1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
14B213	Gigabit Ethernet	513000	Tuition Reallocation	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	513000	Tuition Reallocation	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	510000	Resident Undergraduate Tuition	91,950.00	93,120.00	93,120.00
1UA000	Acad Affairs Educational & General	510100	Resident Graduate Tuition	796,366.00	1,002,092.00	996,792.00
1UA000	Acad Affairs Educational & General	510101	Resident Graduate Tuition FT SS	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	510124	Res Grad Tuition-CPS MBA	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	510126	Res Grad Tuition-CPS MPA	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	510136	Resident Grad Tuition-Masters Cont	500.00	500.00	500.00
1UA000	Acad Affairs Educational & General	510138	Resident Grad Tuition - Doctor Cont	30,000.00	35,000.00	35,000.00
1UA000	Acad Affairs Educational & General	513010	RCM Allocation Summer CE - UG	0.00	1,957.00	1,957.00
1UA000	Acad Affairs Educational & General	513015	RCM Allocation Summer CE - Grad	135,471.79	80,149.00	80,149.00
1UA000	Acad Affairs Educational & General	513020	Intercollege Graduate Program Tuiti	(226,549.63)	(225,818.90)	(225,614.63)
1UA000	Acad Affairs Educational & General	513030	RCM Allocation-Undergrad Tuition	1,326,333.00	1,112,660.00	1,112,712.00
1UA000	Acad Affairs Educational & General	513070	RCM-Allocation January Term Grad	111,308.00	51,523.00	51,523.00
1UA000	Acad Affairs Educational & General	513080	RCM Allocation CE AY Tuition- Grad	5,165.00	4,292.00	4,309.00
1UA000	Acad Affairs Educational & General	513085	RCM Allocation CE AY Tuition- UG	825.00	1,550.00	1,548.00
1UATAR	TARGET PLACEHOLDER E&G - AA	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	5101	Resident Graduate Tuition	0.00	0.00	0.00
1UB000	COLSA General Fund	510100	Resident Graduate Tuition	455,960.00	418,905.00	418,905.00
1UB000	COLSA General Fund	510136	Resident Grad Tuition-Masters Cont	7,000.00	6,000.00	6,000.00
1UB000	COLSA General Fund	510138	Resident Grad Tuition - Doctor Cont	23,000.00	19,000.00	19,000.00
1UB000	COLSA General Fund	513010	RCM Allocation Summer CE - UG	749,412.00	834,232.00	834,232.00
1UB000	COLSA General Fund	513015	RCM Allocation Summer CE - Grad	0.00	20,452.00	20,452.00
1UB000	COLSA General Fund	513020	Intercollege Graduate Program Tuiti	179,725.73	168,753.00	166,071.22
1UB000	COLSA General Fund	513030	RCM Allocation-Undergrad Tuition	47,599,740.00	48,840,105.00	48,842,367.00
1UB000	COLSA General Fund	513075	RCM-Alloc January Term Undergrad	36,731.00	66,810.00	66,810.00
1UB000	COLSA General Fund	513080	RCM Allocation CE AY Tuition- Grad	55,758.00	64,602.00	64,857.00
1UB000	COLSA General Fund	513085	RCM Allocation CE AY Tuition- UG	93,368.00	130,442.00	130,246.00
1UC000	COLA Educational and General	510100	Resident Graduate Tuition	2,644,579.83	2,517,247.50	2,517,837.50
1UC000	COLA Educational and General	510136	Resident Grad Tuition-Masters Cont	3,500.00	4,000.00	4,000.00
1UC000	COLA Educational and General	510138	Resident Grad Tuition - Doctor Cont	46,000.00	36,000.00	36,000.00
1UC000	COLA Educational and General	513010	RCM Allocation Summer CE - UG	1,878,298.00	2,019,770.00	2,019,770.00
1UC000	COLA Educational and General	513015	RCM Allocation Summer CE - Grad	66,042.21	96,731.00	96,731.00
1UC000	COLA Educational and General	513020	Intercollege Graduate Program Tuiti	12,718.85	31,473.66	33,197.46
1UC000	COLA Educational and General	513030	RCM Allocation-Undergrad Tuition	73,908,619.00	76,465,524.00	76,469,066.00
1UC000	COLA Educational and General	513070	RCM-Allocation January Term Grad	3,975.00	8,587.00	8,587.00
1UC000	COLA Educational and General	513075	RCM-Alloc January Term Undergrad	1,293,513.00	1,268,390.00	1,268,390.00
1UC000	COLA Educational and General	513080	RCM Allocation CE AY Tuition- Grad	127,169.00	150,782.00	151,378.00
1UC000	COLA Educational and General	513085	RCM Allocation CE AY Tuition- UG	234,060.00	257,877.00	257,492.00
1UC103	NH Literacy Institute	513015	RCM Allocation Summer CE - Grad	52,495.00	95,073.00	95,073.00
1UD000	CEPS Educational and General	510100	Resident Graduate Tuition	724,337.50	774,190.00	775,780.00
1UD000	CEPS Educational and General	510136	Resident Grad Tuition-Masters Cont	17,500.00	17,000.00	17,000.00
1UD000	CEPS Educational and General	510138	Resident Grad Tuition - Doctor Cont	65,000.00	66,000.00	66,000.00
1UD000	CEPS Educational and General	510191	Res Grad Tuit - Post Bacc Cert	0.00	0.00	0.00
1UD000	CEPS Educational and General	513010	RCM Allocation Summer CE - UG	1,711,149.00	1,113,124.43	1,113,124.43
1UD000	CEPS Educational and General	513015	RCM Allocation Summer CE - Grad	84,105.00	105,022.25	105,022.25
1UD000	CEPS Educational and General	513020	Intercollege Graduate Program Tuiti	34,105.05	9,814.66	9,910.43
1UD000	CEPS Educational and General	513030	RCM Allocation-Undergrad Tuition	73,093,344.00	74,580,184.00	74,583,639.00
1UD000	CEPS Educational and General	513070	RCM-Allocation January Term Grad	17,226.00	5,152.00	5,152.00
1UD000	CEPS Educational and General	513075	RCM-Alloc January Term Undergrad	133,521.00	140,600.00	140,600.00
1UD000	CEPS Educational and General	513080	RCM Allocation CE AY Tuition- Grad	63,480.00	83,095.00	83,423.00
1UD000	CEPS Educational and General	513085	RCM Allocation CE AY Tuition- UG	251,887.00	317,125.00	316,653.00
1UE000	PAUL Education and General	510100	Resident Graduate Tuition	3,817,316.50	2,698,590.00	2,698,590.00
1UE000	PAUL Education and General	510138	Resident Grad Tuition - Doctor Cont	19,754.00	20,167.00	20,167.00
1UE000	PAUL Education and General	513010	RCM Allocation Summer CE - UG	1,022,975.00	923,771.00	923,771.00
1UE000	PAUL Education and General	513015	RCM Allocation Summer CE - Grad	41,770.00	2,211.00	2,211.00
1UE000	PAUL Education and General	513020	Intercollege Graduate Program Tuiti	0.00	9,280.93	9,667.95
1UE000	PAUL Education and General	513030	RCM Allocation-Undergrad Tuition	42,052,952.00	42,519,632.00	42,521,602.00
1UE000	PAUL Education and General	513075	RCM-Alloc January Term Undergrad	56,585.00	65,813.00	45,870.00
1UE000	PAUL Education and General	513080	RCM Allocation CE AY Tuition- Grad	7,823.00	7,800.00	7,831.00
1UE000	PAUL Education and General	513085	RCM Allocation CE AY Tuition- UG	32,212.00	43,690.00	43,625.00
1UE001	PAUL E&G - CPS	510124	Res Grad Tuition-CPS MBA	448,800.00	640,800.00	632,400.00
1UESCM	Study Abroad - Cruise Management	513075	RCM-Alloc January Term Undergrad	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	513075	RCM-Alloc January Term Undergrad	0.00	0.00	19,943.00
1UF000	HHS Educational and General	510100	Resident Graduate Tuition	5,054,574.17	4,525,677.50	4,525,292.50

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
1UF000	HHS Educational and General	510136	Resident Grad Tuition-Masters Cont	1,000.00	500.00	500.00
1UF000	HHS Educational and General	513010	RCM Allocation Summer CE - UG	867,872.00	904,200.00	904,200.00
1UF000	HHS Educational and General	513015	RCM Allocation Summer CE - Grad	1,086,595.00	774,402.00	774,402.00
1UF000	HHS Educational and General	513020	Intercollege Graduate Program Tuiti	0.00	6,496.65	6,767.57
1UF000	HHS Educational and General	513030	RCM Allocation-Undergrad Tuition	30,378,371.00	29,479,521.00	29,480,886.00
1UF000	HHS Educational and General	513070	RCM-Allocation January Term Grad	96,731.00	119,648.00	119,648.00
1UF000	HHS Educational and General	513075	RCM-Alloc January Term Undergrad	202,018.00	230,345.00	230,345.00
1UF000	HHS Educational and General	513080	RCM Allocation CE AY Tuition- Grad	54,915.00	51,290.00	51,493.00
1UF000	HHS Educational and General	513085	RCM Allocation CE AY Tuition- UG	28,458.00	36,763.00	36,709.00
1UF001	HHS E&G - MPH Program	510100	Resident Graduate Tuition	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	510130	Res Grad Tuition-CPS MPH	153,075.00	150,150.00	150,150.00
1UF002	HHS - E&G MSW at UNH-M	510100	Resident Graduate Tuition	253,450.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	510128	Res Grad Tuition-CPS MSW	0.00	460,425.00	460,425.00
1UU000	Institutional Educational & General	510000	Resident Undergraduate Tuition	81,652,583.29	82,994,197.50	83,010,362.50
1UU000	Institutional Educational & General	510005	TSAS Resident Tuition	462,577.50	502,338.50	502,338.50
1UU000	Institutional Educational & General	513040	RCM Alloc - Summer Ses Offset	(7,696,185.00)	(6,976,051.00)	(6,976,051.00)
1UU000	Institutional Educational & General	513060	RCM Alloc - Undergrad Tuition Offse	(269,239,380.00)	(273,442,580.00)	(273,455,247.00)
1UU000	Institutional Educational & General	513070	RCM-Allocation January Term Grad	(229,240.00)	(184,910.00)	(184,910.00)
1UU000	Institutional Educational & General	513075	RCM-Alloc January Term Undergrad	(1,722,368.00)	(1,771,958.00)	(1,771,958.00)
1UU000	Institutional Educational & General	513080	RCM Allocation CE AY Tuition- Grad	(314,310.00)	(361,861.00)	(363,291.00)
1UU000	Institutional Educational & General	513085	RCM Allocation CE AY Tuition- UG	(641,635.00)	(789,772.00)	(788,594.00)
1UU001	Institutional Bud-Proj Adjs	510000	Resident Undergraduate Tuition	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513020	Intercollege Graduate Program Tuiti	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	513075	RCM-Alloc January Term Undergrad	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	513010	RCM Allocation Summer CE - UG	0.00	4,403.57	4,403.57
1UZ025	Shoals Marine Laboratory	513015	RCM Allocation Summer CE - Grad	0.00	552.75	552.75
***Total Resident tuition				95,887,977.79	96,534,621.00	96,538,864.00
A04NRTUI - Nonresident tuition						
1UA000	Acad Affairs Educational & General	511000	Non-Resident Undergraduate Tuition	279,310.00	272,425.00	272,425.00
1UA000	Acad Affairs Educational & General	511100	Non-Resident Graduate Tuition	788,219.00	1,077,490.50	1,078,330.50
1UA000	Acad Affairs Educational & General	511101	Non-Resident Graduate Tuition FT SS	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	511126	Non-Res Grad Tuition-CPS MPA	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	511136	Non-Res Grad Tuition-Masters Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	511138	Non-Res Grad Tuition-Doctoral Fees	53,000.00	52,000.00	52,000.00
1UA000	Acad Affairs Educational & General	512000	NE Regional Tuition-Bachelors	54,320.00	27,160.00	27,160.00
1UA000	Acad Affairs Educational & General	512100	NE Regional Tuition-Graduate	28,545.00	21,840.00	21,840.00
1UATAR	TARGET PLACEHOLDER E&G - AA	5110	Nonresident Undergraduate Tuition	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	5111	Nonresident Graduate Tuition	0.00	0.00	0.00
1UB000	COLSA General Fund	511100	Non-Resident Graduate Tuition	1,600,665.00	1,606,610.00	1,612,505.00
1UB000	COLSA General Fund	511136	Non-Res Grad Tuition-Masters Fees	3,000.00	2,000.00	2,000.00
1UB000	COLSA General Fund	511138	Non-Res Grad Tuition-Doctoral Fees	67,000.00	61,000.00	61,000.00
1UB000	COLSA General Fund	512100	NE Regional Tuition-Graduate	885.00	3,540.00	3,540.00
1UC000	COLA Educational and General	511100	Non-Resident Graduate Tuition	2,887,306.33	2,656,802.50	2,653,942.50
1UC000	COLA Educational and General	511136	Non-Res Grad Tuition-Masters Fees	3,500.00	1,000.00	1,000.00
1UC000	COLA Educational and General	511138	Non-Res Grad Tuition-Doctoral Fees	80,000.00	90,000.00	90,000.00
1UC000	COLA Educational and General	512100	NE Regional Tuition-Graduate	38,645.00	43,820.00	43,820.00
1UD000	CEPS Educational and General	511100	Non-Resident Graduate Tuition	4,247,613.00	4,655,167.50	4,661,382.50
1UD000	CEPS Educational and General	511136	Non-Res Grad Tuition-Masters Fees	9,500.00	13,000.00	13,000.00
1UD000	CEPS Educational and General	511138	Non-Res Grad Tuition-Doctoral Fees	338,000.00	302,000.00	302,000.00
1UD000	CEPS Educational and General	512100	NE Regional Tuition-Graduate	15,045.00	54,007.50	54,007.50
1UE000	PAUL Education and General	511100	Non-Resident Graduate Tuition	2,535,899.00	2,447,612.12	2,447,612.12
1UE000	PAUL Education and General	511138	Non-Res Grad Tuition-Doctoral Fees	28,000.00	29,000.00	29,000.00
1UE000	PAUL Education and General	512100	NE Regional Tuition-Graduate	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	511124	Non-Res Grad Tuition-CPS MBA	98,280.00	99,645.00	99,645.00
1UF000	HHS Educational and General	511100	Non-Resident Graduate Tuition	4,977,924.17	5,461,260.00	5,472,667.50
1UF000	HHS Educational and General	511136	Non-Res Grad Tuition-Masters Fees	0.00	0.00	0.00
1UF000	HHS Educational and General	512100	NE Regional Tuition-Graduate	349,815.00	435,697.50	435,697.50
1UF001	HHS E&G - MPH Program	511130	Non-Res Grad Tuition-CPS MPH	57,090.00	73,515.00	73,515.00
1UF002	HHS - E&G MSW at UNH-M	511100	Non-Resident Graduate Tuition	0.00	29,440.00	29,440.00
1UU000	Institutional Educational & General	511000	Non-Resident Undergraduate Tuition	177,988,858.63	183,678,195.00	183,454,845.88
1UU000	Institutional Educational & General	511005	TSAS Non-Resident Tuition	818,750.00	929,450.00	929,450.00
1UU000	Institutional Educational & General	512000	NE Regional Tuition-Bachelors	14,559,540.00	11,848,955.00	12,011,250.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A04NRTUI - Nonresident tuition						
1UU000	Institutional Educational & General	512010	NE Regional Tuition-TSAS	135,780.00	143,710.00	143,710.00
1UU001	Institutional Bud-Proj Adjs	511000	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	511100	Non-Resident Graduate Tuition	148,780.00	153,790.00	153,790.00
***Total Nonresident tuition				212,193,270.13	216,270,132.62	216,230,576.00
A06CNTED - Continuing education tuition						
1DA001	Grad Contract Courses	515300	Contractual Continuing Education	4,246.50	10,570.50	15,085.50
1DA006	NSF Cost of Educ Distribution	515300	Contractual Continuing Education	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515100	Credit Courses-Resident Undergrad	0.00	8,750.00	8,750.00
1UA000	Acad Affairs Educational & General	515105	Credit Courses-Resident Graduate	0.00	1,650.00	2,775.00
1UA000	Acad Affairs Educational & General	515135	Credit Courses-Jan Term Res GRAD	28,260.00	29,812.00	29,812.00
1UA000	Acad Affairs Educational & General	515200	Credit Courses-Non Res Undergrad	0.00	241,150.00	241,150.00
1UA000	Acad Affairs Educational & General	515235	Credit Courses-Jan Term Non-Res Gra	5,190.00	2,199.00	2,199.00
1UA000	Acad Affairs Educational & General	515300	Contractual Continuing Education	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515460	Summer Session Tuition Res Grad	0.00	6,930.00	6,930.00
1UA000	Acad Affairs Educational & General	515480	Summer Session Tuition Non Res Grad	0.00	2,535.00	2,535.00
1UATAR	TARGET PLACEHOLDER E&G - AA	515000	Credit Courses-Undergraduate	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	515005	Credit Courses-Graduate	0.00	0.00	0.00
1UC000	COLA Educational and General	515105	Credit Courses-Resident Graduate	13,200.00	39,450.00	39,450.00
1UC000	COLA Educational and General	515135	Credit Courses-Jan Term Res GRAD	1,950.00	3,080.00	3,080.00
1UC000	COLA Educational and General	515205	Credit Courses-Non Resident Grad	0.00	2,420.00	2,420.00
1UC000	COLA Educational and General	515460	Summer Session Tuition Res Grad	48,505.00	18,580.00	18,580.00
1UC000	COLA Educational and General	515480	Summer Session Tuition Non Res Grad	0.00	4,225.00	4,225.00
1UC103	NH Literacy Institute	515005	Credit Courses-Graduate	24,523.50	60,459.50	86,044.50
1UD000	CEPS Educational and General	515300	Contractual Continuing Education	0.00	0.00	0.00
1UD000	CEPS Educational and General	515460	Summer Session Tuition Res Grad	0.00	0.00	0.00
1UD000	CEPS Educational and General	515480	Summer Session Tuition Non Res Grad	0.00	0.00	0.00
1UE000	PAUL Education and General	515105	Credit Courses-Resident Graduate	0.00	0.00	1,650.00
1UE000	PAUL Education and General	515500	Non-Credit Courses	0.00	2,970.00	2,970.00
1UE000	PAUL Education and General	515550	EDP Program Tuition	143,056.00	382,684.25	304,925.25
1UF000	HHS Educational and General	515135	Credit Courses-Jan Term Res GRAD	0.00	5,390.00	5,390.00
1UF000	HHS Educational and General	515235	Credit Courses-Jan Term Non-Res Gra	0.00	0.00	0.00
1UF000	HHS Educational and General	515460	Summer Session Tuition Res Grad	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	515105	Credit Courses-Resident Graduate	4,950.00	6,600.00	6,600.00
1UF001	HHS E&G - MPH Program	515205	Credit Courses-Non Resident Grad	3,630.00	0.00	0.00
1UF001	HHS E&G - MPH Program	515460	Summer Session Tuition Res Grad	25,905.00	33,945.00	33,945.00
1UF001	HHS E&G - MPH Program	515480	Summer Session Tuition Non Res Grad	20,760.00	10,140.00	10,140.00
1UF002	HHS - E&G MSW at UNH-M	515105	Credit Courses-Resident Graduate	0.00	1,650.00	1,650.00
1UF002	HHS - E&G MSW at UNH-M	515135	Credit Courses-Jan Term Res GRAD	2,355.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	515460	Summer Session Tuition Res Grad	3,140.00	16,170.00	16,170.00
1UF002	HHS - E&G MSW at UNH-M	515480	Summer Session Tuition Non Res Grad	0.00	2,535.00	2,535.00
1UF002	HHS - E&G MSW at UNH-M	515481	Graduate Tuition-Summer	0.00	0.00	0.00
1UU000	Institutional Educational & General	515100	Credit Courses-Resident Undergrad	476,805.50	620,936.00	613,176.00
1UU000	Institutional Educational & General	515105	Credit Courses-Resident Graduate	240,760.00	274,721.00	271,946.00
1UU000	Institutional Educational & General	515130	Credit Courses-Jan Term Res UG	825,192.00	839,370.00	841,254.00
1UU000	Institutional Educational & General	515135	Credit Courses-Jan Term Res GRAD	157,850.00	80,850.00	80,300.00
1UU000	Institutional Educational & General	515200	Credit Courses-Non Res Undergrad	165,958.00	176,454.00	175,418.00
1UU000	Institutional Educational & General	515205	Credit Courses-Non Resident Grad	85,100.00	91,345.00	91,345.00
1UU000	Institutional Educational & General	515230	Credit Courses-Jan Term Non-Res UG	897,176.00	935,508.00	935,508.00
1UU000	Institutional Educational & General	515235	Credit Courses-Jan Term Non-Res Gra	71,390.00	105,270.00	105,270.00
1UU000	Institutional Educational & General	515440	Summer Session Tuition-Resident	3,055,306.00	2,626,526.17	2,625,208.17
1UU000	Institutional Educational & General	515460	Summer Session Tuition Res Grad	798,600.00	716,900.00	716,900.00
1UU000	Institutional Educational & General	515470	Summer Session Tuition Non Res UGra	3,170,819.00	3,159,097.00	3,159,097.00
1UU000	Institutional Educational & General	515480	Summer Session Tuition Non Res Grad	667,276.51	448,472.00	448,472.00
1UU000	Institutional Educational & General	515500	Non-Credit Courses	0.00	0.00	0.00
1UX000	Professional Education	515100	Credit Courses-Resident Undergrad	0.00	0.00	0.00
1UX000	Professional Education	515500	Non-Credit Courses	1,011,608.91	1,531,039.09	1,464,711.71
1UZ024	Marine Sciences & Ocean Engineering	515411	Shoals Program Fee	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	515411	Shoals Program Fee	133,884.00	487,201.00	487,201.00
***Total Continuing education tuition				12,087,396.92	12,987,584.51	12,864,818.13
A07STFEE - Student fees revenue						
1AQTAR	TARGET PLACEHOLDER AUX - BUS AFF	5160	Course Fees	0.00	0.00	0.00
1DA016	Exchange Programs	516000	Course Fees	1,600.00	2,800.00	2,800.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A07STFEE - Student fees revenue						
1DA017	Washington Internship	516000	Course Fees	6,950.00	162,870.00	162,870.00
1DCMTR	Mock Trial Justice Studies Experien	516000	Course Fees	3,620.00	8,250.00	8,250.00
1DJSAF	UNH Student Activity Fee	516600	Student Activities Fees	998,311.09	1,024,212.08	777,760.25
1UA000	Acad Affairs Educational & General	516	Student Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	516100	Application Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	516110	App Fees-Resident Grad	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	516145	Application Fees-Graduate	90,075.00	94,120.00	125,860.00
1UA000	Acad Affairs Educational & General	516150	Application Fee-Readmission	0.00	130.00	130.00
1UA000	Acad Affairs Educational & General	516210	Enrollment Service Fee	35,600.00	38,600.00	39,800.00
1UA000	Acad Affairs Educational & General	516230	Orientation Fees	1,289,300.00	1,171,150.00	1,169,400.00
1UA000	Acad Affairs Educational & General	516305	Registration Fee-Grad	28,860.00	27,420.00	27,360.00
1UA000	Acad Affairs Educational & General	516820	SHARPP Mandatory Fee	122,107.84	99,685.00	99,668.58
1UA000	Acad Affairs Educational & General	516Z00	Other Student Fees	4.48	86,418.39	86,418.26
1UA000	Acad Affairs Educational & General	516Z44	Study Abroad Fee	200.00	149,700.00	147,130.00
1UA001	Student Technology Fee	516700	Technology Fees	0.00	2,955,443.77	2,955,045.65
1UA001	Student Technology Fee	516785	Summer Session I Ed Tech Fee	0.00	146,877.84	146,877.84
1UA001	Student Technology Fee	516787	Technology Fee-January Term	0.00	31,069.00	31,069.00
1UA001	Student Technology Fee	516Z00	Other Student Fees	0.00	0.00	0.00
1UA002	Career and Professional Services	516810	Career & Prof Success Mand Fee	1,006,250.07	1,150,649.96	1,150,516.32
1UA002	Career and Professional Services	516Z00	Other Student Fees	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	5160	Course Fees	0.00	0.00	0.00
1UB000	COLSA General Fund	516000	Course Fees	327,842.99	478,997.86	385,948.91
1UB000	COLSA General Fund	516Z00	Other Student Fees	3,200.00	3,360.00	3,360.00
1UB025	COLSA Farms	516000	Course Fees	80,535.51	103,696.64	81,841.64
1UBSEQ	Ecoquest	516000	Course Fees	0.00	14,471.23	13,748.77
1UBSEQ	Ecoquest	516200	Enrollment Fees	0.00	1,132,068.77	1,066,214.23
1UBSEQ	Ecoquest	516Z00	Other Student Fees	0.00	43,800.00	43,800.00
1UBSIT	Study Abroad Italy	516000	Course Fees	0.00	66,620.00	69,720.00
1UBSIT	Study Abroad Italy	516100	Application Fees	0.00	560.00	560.00
1UC000	COLA Educational and General	516000	Course Fees	156,688.75	188,576.50	179,606.50
1UC000	COLA Educational and General	516100	Application Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	350.00	1,500.00	1,500.00
1UCS00	Study Away Administration	516000	Course Fees	0.00	0.00	0.00
1UCS00	Study Away Administration	516100	Application Fees	0.00	0.00	0.00
1UCS00	Study Away Administration	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	516000	Course Fees	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	30,400.00	30,400.00
1UCSBF	Archeology Field School -Belize	516000	Course Fees	0.00	12,418.74	12,418.74
1UCSBF	Archeology Field School -Belize	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	8,101.26	8,101.26
1UCSBL	Berlin Study Abroad	516000	Course Fees	0.00	4,170.60	4,170.60
1UCSBL	Berlin Study Abroad	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	8,429.40	8,429.40
1UCSBU	Budapest Justice Studies Program	516000	Course Fees	0.00	14,304.50	7,213.25
1UCSBU	Budapest Justice Studies Program	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	9,145.50	4,611.75
1UCSCA	Cambridge Univ in England	516000	Course Fees	0.00	5,500.11	5,500.11
1UCSCA	Cambridge Univ in England	516100	Application Fees	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	17,599.89	17,599.89
1UCSCH	China Study Abroad	516000	Course Fees	0.00	0.00	0.00
1UCSCH	China Study Abroad	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	516000	Course Fees	0.00	13,750.11	13,750.11
1UCSCU	Cuba Study Abroad	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	4,949.89	4,949.89
1UCSDI	Dijon Study Away	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	26,000.00	17,660.00
1UCSGR	Granada Study Abroad	516000	Course Fees	0.00	14,998.80	8,003.60
1UCSGR	Granada Study Abroad	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	32,601.20	17,396.40
1UCSLE	London Experience Study Away	516000	Course Fees	0.00	9,690.00	9,690.00
1UCSLE	London Experience Study Away	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	4,560.00	4,560.00
1UCSLO	UNH London Program	516000	Course Fees	0.00	4,436.10	2,647.89
1UCSLO	UNH London Program	516100	Application Fees	0.00	0.00	0.00
1UCSLO	UNH London Program	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	254,363.90	156,252.11
1UCSLT	London Travel Writing Program	516000	Course Fees	0.00	4,942.47	4,942.47
1UCSLT	London Travel Writing Program	516100	Application Fees	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	6,367.53	6,367.53
1UCSME	Mexico Summer Study Away	516000	Course Fees	0.00	7,589.23	7,589.23
1UCSME	Mexico Summer Study Away	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	9,075.77	9,075.77
1UCSMO	Moscow Study Abroad	516000	Course Fees	0.00	10,706.88	10,706.88

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A07STFEE - Student fees revenue						
1UCSMO	Moscow Study Abroad	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	4,657.12	4,657.12
1UCSRO	Rome Study Abroad Program	516000	Course Fees	0.00	6,248.50	6,248.50
1UCSRO	Rome Study Abroad Program	516100	Application Fees	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	516ZE0	Othr Stdnt Fee Exmpt-only app'd use	0.00	25,501.50	25,501.50
1UD000	CEPS Educational and General	516000	Course Fees	147,845.00	183,470.00	174,854.00
1UD000	CEPS Educational and General	516A05	Grad Tuition Differential Full Time	286,953.00	292,898.00	293,161.00
1UD000	CEPS Educational and General	516A15	Undergrad Tuition Differential FT	2,089,752.00	2,165,716.59	2,166,383.59
1UE000	PAUL Education and General	516000	Course Fees	0.00	0.00	0.00
1UE000	PAUL Education and General	516A05	Grad Tuition Differential Full Time	11,073.00	5,767.00	5,767.00
1UE000	PAUL Education and General	516A15	Undergrad Tuition Differential FT	3,232,965.00	3,078,854.50	3,078,771.50
1UE002	Ctr for Social Innovatn & Enterprse	516	Student Fees	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	516000	Course Fees	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	516000	Course Fees	0.00	24,950.00	24,950.00
1UF000	HHS Educational and General	516000	Course Fees	421,644.50	455,585.50	382,300.50
1UF000	HHS Educational and General	516002	Course Fee # 1	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	516000	Course Fees	0.00	0.00	0.00
1UFSSW	Social Work Study Away	516000	Course Fees	0.00	14,025.00	14,025.00
1UK006	Information Tech - Tech Fees - UNH	516700	Technology Fees	2,896,673.87	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	516785	Summer Session I Ed Tech Fee	158,192.15	0.00	(13.00)
1UK006	Information Tech - Tech Fees - UNH	516787	Technology Fee-January Term	31,785.00	26.00	26.00
1UW000	Enrollment Mngmt Ed & General	516140	Application Fees-Undergraduate	1,050,845.10	973,541.06	998,309.96
1UW000	Enrollment Mngmt Ed & General	516300	Registration Fees	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	516310	Registration Fee-Undergrad	13,320.00	9,300.00	9,380.00
1UW000	Enrollment Mngmt Ed & General	516320	CE Registration Fees	74,900.00	74,430.00	74,400.00
1UW000	Enrollment Mngmt Ed & General	516360	Registration Fee-January Term	23,610.00	22,900.00	22,900.00
1UW000	Enrollment Mngmt Ed & General	516Z00	Other Student Fees	515.00	315.00	495.00
***Total Student fees revenue				14,591,569.35	17,035,334.69	16,431,410.50
A10SFNAD - Less: student financial aid - all other						
15C811	Management OEDW-CS	721100	Assistantships	0.00	0.00	0.00
15C811	Management OEDW-CS	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
15C813	Management-CS	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
15C813	Management-CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C813	Management-CS	721100	Assistantships	0.00	0.00	0.00
15C813	Management-CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C933	Huber Cost Share	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C933	Huber Cost Share	721100	Assistantships	0.00	0.00	0.00
15C933	Huber Cost Share	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15CA67	Jonas Nurse Leadership Program - CS	721100	Assistantships	0.00	0.00	0.00
15CA68	Institutional Commitment	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15CA68	Institutional Commitment	721100	Assistantships	0.00	0.00	0.00
15CA68	Institutional Commitment	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15CA72	Institutional Commitment	721042	Waivers-Grad Insurance Pymts	0.00	(3,420.00)	(3,420.00)
15CA72	Institutional Commitment	721100	Assistantships	0.00	0.00	0.00
15CA72	Institutional Commitment	721155	Asstship-Tuition Waiver	0.00	(4,118.75)	(4,118.75)
15CA90	UNH-TRRE - CS	721042	Waivers-Grad Insurance Pymts	(6,840.00)	(6,840.00)	(6,840.00)
15CA90	UNH-TRRE - CS	721100	Assistantships	(183,430.28)	(140,311.15)	(140,311.15)
15CA90	UNH-TRRE - CS	721155	Asstship-Tuition Waiver	(41,212.00)	(40,307.50)	(40,307.50)
15CB94	RII-Track 1 Cost Share	721100	Assistantships	0.00	0.00	0.00
15CB99	RII-Track 1 E.Berda CS	721100	Assistantships	0.00	0.00	0.00
15CB99	RII-Track 1 E.Berda CS	721155	Asstship-Tuition Waiver	(6,599.00)	(4,457.50)	(4,457.50)
15CC00	RII-Track 1 M.Knezevic CS	721100	Assistantships	0.00	0.00	0.00
15CC00	RII-Track 1 M.Knezevic CS	721155	Asstship-Tuition Waiver	0.00	(7,777.50)	(7,777.50)
15CC01	RII-Track 1 J.Tsavalas CS	721100	Assistantships	0.00	0.00	0.00
15CC01	RII-Track 1 J.Tsavalas CS	721155	Asstship-Tuition Waiver	(2,104.00)	(8,187.50)	(8,187.50)
15CC08	ENSEMBLE Toolkit - CS	721100	Assistantships	0.00	0.00	0.00
15CC08	ENSEMBLE Toolkit - CS	721115	Asstship-Grad TW	0.00	(5,085.25)	(5,085.25)
15CC22	EPSCoR BioMade CS	721100	Assistantships	0.00	0.00	0.00
15CC22	EPSCoR BioMade CS	721155	Asstship-Tuition Waiver	(15,708.00)	(9,621.50)	(9,621.50)
15CC23	RII-Track 1 C.Chapman CS	721100	Assistantships	0.00	0.00	0.00
15CC23	RII-Track 1 C.Chapman CS	721155	Asstship-Tuition Waiver	(1,052.00)	(5,242.50)	(5,242.50)
15CC25	RII-Track 1 I.Tsukrov CS	721100	Assistantships	0.00	0.00	0.00
15CC25	RII-Track 1 I.Tsukrov CS	721155	Asstship-Tuition Waiver	(10,940.75)	(12,212.50)	(12,212.50)
15CC28	National Vistor Use Monitoring - CS	721100	Assistantships	0.00	0.00	0.00

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A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
15CC28	National Vistor Use Monitoring - CS	721115	Asstship-Grad TW	(1,627.59)	(6,952.41)	(6,952.41)
15CC39	Green Mountain National Forest - CS	721100	Assistantships	0.00	0.00	0.00
15CC39	Green Mountain National Forest - CS	721115	Asstship-Grad TW	0.00	(6,376.59)	(6,376.59)
15CC88	WRRC Real Time Monitoring Yr 5 - CS	721100	Assistantships	0.00	0.00	0.00
15CC88	WRRC Real Time Monitoring Yr 5 - CS	721155	Asstship-Tuition Waiver	0.00	0.00	(508.81)
15CD15	RII-Track 1-Linqing Li - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15CD15	RII-Track 1-Linqing Li - CS	721100	Assistantships	0.00	0.00	0.00
15CD15	RII-Track 1-Linqing Li - CS	721155	Asstship-Tuition Waiver	(7,854.00)	0.00	0.00
15CD17	RII-Track 1-Qi Zhang - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15CD17	RII-Track 1-Qi Zhang - CS	721155	Asstship-Tuition Waiver	(4,762.00)	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	721100	Assistantships	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	7200U1	MBFA-UG Scholarships	(2,505,748.05)	(2,576,004.67)	(1,969,914.10)
1ASATH	UNH Intercollegiate Athletics	722000	Athletic Financial Aid	(29,902.79)	(42,818.81)	(42,818.81)
1DA006	NSF Cost of Educ Distribution	721155	Asstship-Tuition Waiver	0.00	0.00	(6,311.97)
1DA066	Carsey Center Operations	721110	Asstship-Grad Fee Waiver	0.00	(472.50)	(472.50)
1DA066	Carsey Center Operations	721155	Asstship-Tuition Waiver	0.00	(1,051.25)	(1,051.25)
1DA194	Parent's Association Support	722305	Other Financial Aid-Scholarships	(1,500.00)	(3,000.00)	(3,000.00)
1DA484	Paul & Dorothy T. Hobbs Payout	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	721100	Assistantships	0.00	(965.00)	(778.49)
1DA484	Paul & Dorothy T. Hobbs Payout	721110	Asstship-Grad Fee Waiver	(923.00)	(472.50)	(472.50)
1DA484	Paul & Dorothy T. Hobbs Payout	721115	Asstship-Grad TW	0.00	(6,835.00)	(1,051.25)
1DA484	Paul & Dorothy T. Hobbs Payout	722302	Other Fin Aid-Grad Scholarship	0.00	(158.00)	(158.00)
1DACFA	Carsey F&A Shares	721000	Waivers (Non-Assistantships)	(22,860.00)	0.00	0.00
1DACMT	PI Beth Mattingly	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	722100	Financial Aid Allocations	0.00	0.00	0.00
1DARVA	PI Ruth Varner	721040	Waivers-Grad Waiver of Tuition&Fees	(1,092.00)	0.00	0.00
1DB046	Animal Control/Humane Academy	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1DB454	CoRE PRP FY21 Asbjornsen	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	721155	Asstship-Tuition Waiver	(1,052.00)	0.00	0.00
1DB500	COLSA Faculty Startup	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DB500	COLSA Faculty Startup	721155	Asstship-Tuition Waiver	0.00	(22,604.38)	(22,604.38)
1DBAK1	PI Adrienne Kovach	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	721042	Waivers-Grad Insurance Pymts	(1,653.00)	0.00	0.00
1DBKV0	PI Krisztina Varga	721155	Asstship-Tuition Waiver	(3,246.65)	0.00	0.00
1DBLT0	PI Louis TISA	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00
1DBNF0	PI Nathan Furey	721155	Asstship-Tuition Waiver	(6,024.00)	0.00	0.00
1DBPP0	PI Peter PEKINS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBRC0	PI Richard COTE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DBRC0	PI Richard COTE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBRM1	PI Remington Moll	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DBRM1	PI Remington Moll	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	721155	Asstship-Tuition Waiver	(200.00)	0.00	0.00
1DBSJ0	PI Stephen JONES	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DBSJ0	PI Stephen JONES	721155	Asstship-Tuition Waiver	0.00	(1,836.25)	(1,836.25)
1DBWM0	PI William MCDOWELL	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	721155	Asstship-Tuition Waiver	0.00	(21,137.50)	(10,954.19)
1DC088	Theatre Camp	72	Financial Aid / Participant Support	0.00	0.00	0.00
1DC091	Education Initiatives	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DC091	Education Initiatives	722310	Other Financial Aid-Misc Dept Schol	0.00	(3,545.20)	(3,727.93)
1DCBM1	PI Bruce Mallory	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	722	Other Financial Aid	0.00	0.00	0.00
1DD075	UCIRC	721042	Waivers-Grad Insurance Pymts	0.00	(193.80)	(193.80)
1DD075	UCIRC	721155	Asstship-Tuition Waiver	0.00	(300.60)	(4,305.60)
1DD087	CoRE PRP 2019-2020 - Halpern	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DD087	CoRE PRP 2019-2020 - Halpern	721155	Asstship-Tuition Waiver	0.00	(1,533.75)	(1,533.75)

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A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1DDCC0	PI Christine A. Caputo	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DDDX0	PI Dongpeng Xu	721155	Asstship-Tuition Waiver	0.00	(14,673.25)	(14,673.25)
1DDEB0	PI Erin Santini Bell	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(570.00)
1DDEB0	PI Erin Santini Bell	721115	Asstship-Grad TW	0.00	(766.87)	(766.87)
1DDED0	PI Eshan Dave	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
1DDED0	PI Eshan Dave	721155	Asstship-Tuition Waiver	(884.50)	0.00	0.00
1DDES0	PI Edward Song	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDES0	PI Edward Song	721155	Asstship-Tuition Waiver	(14,783.50)	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	721041	Waivers-Grad Fee Waivers	(488.00)	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	721155	Asstship-Tuition Waiver	(3,472.00)	0.00	0.00
1DDGL0	PI Gonghu Li	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1DDGL0	PI Gonghu Li	721155	Asstship-Tuition Waiver	(1,052.00)	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	7211	Assistantships	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	721042	Waivers-Grad Insurance Pymts	0.00	(2,850.00)	(2,850.00)
1DDINT	CEPS Departmental Incentive	721115	Asstship-Grad TW	0.00	(8,073.88)	(4,068.88)
1DDINT	CEPS Departmental Incentive	722301	Other Financial Aid-Grad	0.00	(8,635.25)	(8,635.25)
1DDIT0	PI Igor Tsukrov	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
1DDJD1	PI Jo Daniel	721155	Asstship-Tuition Waiver	(884.50)	0.00	0.00
1DDJH3	PI Jeffery Halpern	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1DDJH3	PI Jeffery Halpern	721155	Asstship-Tuition Waiver	(1,534.50)	0.00	0.00
1DDJH3	PI Jeffery Halpern	722310	Other Financial Aid-Misc Dept Schol	(200.00)	0.00	0.00
1DDJZ1	PI Jiadong Zang	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
1DDKG1	PI Kevin Gardner	721155	Asstship-Tuition Waiver	(2,586.50)	(2,226.00)	(2,226.00)
1DDKK0	PI Kyle P. Kwiatkowski	721042	Waivers-Grad Insurance Pymts	(570.00)	(2,280.00)	(2,280.00)
1DDKK0	PI Kyle P. Kwiatkowski	721155	Asstship-Tuition Waiver	0.00	(8,031.24)	(8,031.24)
1DDKK0	PI Kyle P. Kwiatkowski	722310	Other Financial Aid-Misc Dept Schol	(3,486.00)	0.00	0.00
1DDLD2	PI Laura M. Dietz	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DDMB3	PI Momotaz Begum	721155	Asstship-Tuition Waiver	0.00	(1,533.75)	(1,533.75)
1DDMK0	PI Marko Knezevic	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	721155	Asstship-Tuition Waiver	(1,600.00)	0.00	0.00
1DDMP0	PI Marek Petrik	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1DDMW0	PI Martin Wosnik	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	(472.50)	(472.50)
1DDNK0	PI Nancy Kinner	721155	Asstship-Tuition Waiver	(1,676.00)	(6,763.25)	(6,763.25)
1DDNY0	PI Nan Yi	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
1DDNY0	PI Nan Yi	721155	Asstship-Tuition Waiver	0.00	(3,118.75)	(3,067.50)
1DDPM1	PI Paula J. Mouser	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
1DDPM1	PI Paula J. Mouser	721155	Asstship-Tuition Waiver	(767.25)	0.00	0.00
1DDPS0	PI Patricia Solvignon	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	721042	Waivers-Grad Insurance Pymts	0.00	176.70	176.70
1DDPY0	PI Se Young (Pablo) Yoon	721155	Asstship-Tuition Waiver	0.00	271.44	271.44
1DDSA1	PI MR Swift	721110	Asstship-Grad Fee Waiver	(200.00)	(1,185.00)	(1,018.49)
1DDSF1	PI Shawna Hollen Fischer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDTM0	PI Tracy L. Mandel	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
1DDTM0	PI Tracy L. Mandel	721155	Asstship-Tuition Waiver	(23,414.00)	0.00	0.00
1DDWM2	PI Weiwei Mo	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
1DDWM2	PI Weiwei Mo	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	722310	Other Financial Aid-Misc Dept Schol	0.00	(200.00)	(200.00)
1DF021	Nursing Workshop/Conference	721000	Waivers (Non-Assistantships)	0.00	(1,155.00)	(1,155.00)
1DG437	Edward & Diane Federman Endowment	720135	NBFA-UG Resident Tuition Grant	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1DG437	Edward & Diane Federman Endowment	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1DGA30	McNair Scholars Program	720026	MBFA-Grad Sum T.A.Fellowship Stpnd	0.00	0.00	0.00
1DGA30	McNair Scholars Program	722302	Other Fin Aid-Grad Scholarship	0.00	(3,000.00)	(3,000.00)
1DR034	IOL Scholarship Fund Unit Fund	7200U1	MBFA-UG Scholarships	(11,865.00)	(11,400.00)	(11,400.00)
1DRCOR	CoRE Awards	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DRCOR	CoRE Awards	722310	Other Financial Aid-Misc Dept Schol	0.00	(2,603.25)	(2,603.25)
1DRCOV	COVID related Expenses	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
1DRCOV	COVID related Expenses	721155	Asstship-Tuition Waiver	(23,585.00)	0.00	0.00
1DU231	Class of 1944 Endowed Quasi Payout	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1DU321	William Wade Perkins Quasi Payout	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1DU322	Genevieve Clark-Internat'l Studies	7200U0	MBFA-Undergrad	(10,000.00)	(20,000.00)	(20,000.00)
1DUSAC	Student Awards Compensation Fund	722	Other Financial Aid	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	722	Other Financial Aid	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	721155	Asstship-Tuition Waiver	(963.00)	0.00	0.00
1DZAKA	PI Amy Keesee	721042	Waivers-Grad Insurance Pymts	(4,560.00)	0.00	0.00
1DZAKA	PI Amy Keesee	721155	Asstship-Tuition Waiver	(33,320.00)	(1,950.00)	(1,616.98)
1DZBC1	PI Brian Calder	721155	Asstship-Tuition Waiver	0.00	(584.00)	(584.00)
1DZBCA	PI Ben Chandran	721110	Asstship-Grad Fee Waiver	(943.00)	0.00	0.00
1DZBCA	PI Ben Chandran	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZCJB	PI James Clemmons	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1DZCJB	PI James Clemmons	721155	Asstship-Tuition Waiver	(9,658.00)	(1,437.50)	(1,104.48)
1DZCLB	PI Clifford Lopate	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZCMA	PI Chris Mouikis	721110	Asstship-Grad Fee Waiver	(923.00)	(945.00)	(778.49)
1DZCSA	PI Charles Smith, III	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	721110	Asstship-Grad Fee Waiver	(1,411.00)	0.00	0.00
1DZDWA	PI Joseph Dwyer	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DZDWA	PI Joseph Dwyer	721155	Asstship-Tuition Waiver	(923.00)	(3,173.76)	(3,007.25)
1DZFKA	PI Fabian Kislat	721155	Asstship-Tuition Waiver	(508.00)	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	7211	Assistantships	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	721110	Asstship-Grad Fee Waiver	0.00	(472.50)	(472.50)
1DZHMB	PI MEGHAN HOWEY	721110	Asstship-Grad Fee Waiver	0.00	(472.50)	(305.99)
1DZHMC	Howey CSAA Award	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DZHMC	Howey CSAA Award	721155	Asstship-Tuition Waiver	0.00	(1,051.25)	(1,051.25)
1DZHSA	PI Harlan Spence	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZJMA	PI Jennifer Miksis Olds	721110	Asstship-Grad Fee Waiver	(2,769.00)	(4,805.00)	(3,972.45)
1DZJRR	PI Joachim Raeder	721110	Asstship-Grad Fee Waiver	(488.00)	0.00	0.00
1DZJRR	PI Joachim Raeder	721155	Asstship-Tuition Waiver	(870.00)	(1,950.00)	(1,616.98)
1DZJSA	PI Joseph Salisbury	721110	Asstship-Grad Fee Waiver	(963.00)	(1,910.00)	(1,576.98)
1DZKGA	PI Kai Germaschewski	721155	Asstship-Tuition Waiver	0.00	(492.50)	(492.50)
1DZLKA	PI Lynn Kistler	721100	Assistantships	(1,526.25)	(945.00)	(778.49)
1DZLKA	PI Lynn Kistler	721110	Asstship-Grad Fee Waiver	0.00	(472.50)	(305.99)
1DZLNA	PI Ningyu Liu	721110	Asstship-Grad Fee Waiver	(923.00)	(1,890.00)	(1,556.98)
1DZMCA	PI Michael Chambers	721110	Asstship-Grad Fee Waiver	(923.00)	0.00	0.00
1DZMLA	PI Mark Lessard	721110	Asstship-Grad Fee Waiver	(976.00)	0.00	0.00
1DZMLA	PI Mark Lessard	722310	Other Financial Aid-Misc Dept Schol	(870.00)	(2,855.00)	(2,355.47)
1DZMMB	PI Mark McConnell	721110	Asstship-Grad Fee Waiver	(656.25)	(965.00)	(631.98)
1DZMMB	PI Mark McConnell	721155	Asstship-Tuition Waiver	(455.00)	(945.00)	(945.00)
1DZNLA	PI Noe Lugaz	721110	Asstship-Grad Fee Waiver	(1,886.00)	(945.00)	(778.49)
1DZNSA	PI Nathan Schwadran	721110	Asstship-Grad Fee Waiver	(1,846.00)	(492.50)	(325.99)
1DZNSA	PI Nathan Schwadran	721155	Asstship-Tuition Waiver	0.00	(2,402.50)	(2,069.48)
1DZPBA	PI Peter Bloser	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DZPBA	PI Peter Bloser	721110	Asstship-Grad Fee Waiver	(148.25)	(945.00)	(778.49)
1DZPBA	PI Peter Bloser	721155	Asstship-Tuition Waiver	0.00	(1,051.25)	(1,051.25)
1DZRTB	PI Roy Torbert	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	721110	Asstship-Grad Fee Waiver	(1,464.00)	0.00	0.00
1DZRTB	PI Roy Torbert	721155	Asstship-Tuition Waiver	(870.00)	(1,890.00)	(1,556.98)
1DZRVB	PI Ruth Varner	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(570.00)
1DZRVB	PI Ruth Varner	721110	Asstship-Grad Fee Waiver	(923.00)	(728.75)	(728.75)
1DZRVB	PI Ruth Varner	721155	Asstship-Tuition Waiver	0.00	(2,225.63)	(2,225.63)
1DZSOA	PI Scott Olinger	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	722300	Other Financial Aid	0.00	0.00	243,616.00
1GA009	Honors Program Gifts	7200U0	MBFA-Undergrad	(9,000.00)	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GA021	O'neal Professorship	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1GA021	O'neal Professorship	721155	Asstship-Tuition Waiver	(1,534.50)	(651.00)	(651.00)
1GA025	Ray Macdonald Endowed Schol	7201U0	NBFA-Undergrad	0.00	(25,600.00)	(25,600.00)
1GA028	Honors Program/UROP Acct	7200U1	MBFA-UG Scholarships	(6,750.00)	(11,000.00)	(11,000.00)
1GA029	Charles A. Hopkins Family Fund	7201U0	NBFA-Undergrad	(1,960.00)	(1,850.00)	(1,850.00)
1GA033	Send Wildcats Abroad	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GA041	Yale-Maria Endowed Fund	722305	Other Financial Aid-Scholarships	0.00	(2,500.00)	(2,500.00)
1GA046	Class 0f 57 CIE Endowment	722305	Other Financial Aid-Scholarships	0.00	(5,500.00)	(5,500.00)
1GA049	1949 Fund for Student Support	7201U0	NBFA-Undergrad	(10,800.00)	(19,750.00)	(19,750.00)
1GA050	Gerald & Jane Ellsworth Fund	7201U1	NBFA-UG Scholarships	0.00	(7,800.00)	(7,800.00)
1GA054	Tyco Fellowship/Ocean Mapping	721042	Waivers-Grad Insurance Pymts	(4,560.00)	(4,560.00)	(4,560.00)
1GA054	Tyco Fellowship/Ocean Mapping	721155	Asstship-Tuition Waiver	(12,158.00)	(16,370.00)	(16,370.00)
1GA054	Tyco Fellowship/Ocean Mapping	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA061	Husch International Scholarship	722305	Other Financial Aid-Scholarships	(6,000.00)	(5,000.00)	(5,000.00)
1GA067	Endow for Internatl Studies	7200U1	MBFA-UG Scholarships	0.00	(5,000.00)	(5,000.00)
1GA070	David Long Memorial Scholarship	7201U0	NBFA-Undergrad	0.00	(5,150.00)	(5,150.00)
1GA079	Robert LeBlanc Memorial Fund	7201U1	NBFA-UG Scholarships	0.00	(1,500.00)	(1,500.00)
1GA084	Hills Memorial Science Scholarship	7201U1	NBFA-UG Scholarships	0.00	(22,000.00)	(22,000.00)
1GA085	Scott Chadwick Memorial Scholarship	7201U0	NBFA-Undergrad	(1,163.00)	(2,000.00)	(2,000.00)
1GA086	Carl M. Gahan '53 Scholarship Fund	7201U0	NBFA-Undergrad	(101,029.00)	(181,652.00)	(101,350.00)
1GA088	Nursing Lev Loan Scholarsip Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA089	Beaupre Entrepreneurial Scholarship	7201U1	NBFA-UG Scholarships	0.00	(7,785.00)	(7,785.00)
1GA091	Jackson Endowed Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(10,000.00)	(10,000.00)
1GA091	Jackson Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA097	1985 & 1986 Leadership Scholarship	7201U1	NBFA-UG Scholarships	(2,735.00)	(2,700.00)	(2,700.00)
1GA140	Ann W Hart Fund for Internat'l Stud	7201U1	NBFA-UG Scholarships	0.00	(3,500.00)	(1,500.00)
1GA142	Atkinson-Woodbury Family Scholarshi	7200U1	MBFA-UG Scholarships	(2,500.00)	(2,560.00)	(2,560.00)
1GA146	Holly Peterson Breeden '73 Scholars	7201U1	NBFA-UG Scholarships	(2,000.00)	(1,000.00)	(1,000.00)
1GA147	Danielle M Thompson Memorial Fund	7200U1	MBFA-UG Scholarships	0.00	(1,000.00)	(1,000.00)
1GA148	The Hamel Scholars Program	7200U1	MBFA-UG Scholarships	(1,118,000.00)	(1,127,269.00)	(1,127,269.00)
1GA150	Gerald & Dorothy Smith ROTC Schol	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,000.00)	(1,000.00)
1GA154	Class of '49 CIE Award-Lamson	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GA163	Fish'58 Student Opportunities Schol	722305	Other Financial Aid-Scholarships	0.00	(5,000.00)	(5,000.00)
1GA169	Bill & Becky McGee Scholarship	7200U1	MBFA-UG Scholarships	(9,000.00)	(10,000.00)	(10,000.00)
1GA170	Steigerwald Hospitality Mgnt Schol.	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GA171	Ken & Laurie Wilson Hospitality Sch	7200U1	MBFA-UG Scholarships	0.00	(9,999.00)	0.00
1GA174	Class of 1962 Student Enrichment	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GA176	Kevin Knarr '91 Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GA177	George Walker Jaffurs Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GA186	The Laurhammer Family Scholarship	722305	Other Financial Aid-Scholarships	(13,000.00)	(6,000.00)	(6,000.00)
1GA191	Brig Gen Bouchard '77 Scholarship	722305	Other Financial Aid-Scholarships	(5,874.00)	0.00	0.00
1GA242	Carsey - NH Listens Gifts	721110	Asstship-Grad Fee Waiver	0.00	(472.50)	(305.99)
1GA242	Carsey - NH Listens Gifts	721115	Asstship-Grad TW	0.00	(1,051.25)	(1,051.25)
1GA242	Carsey - NH Listens Gifts	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GA256	Mel Rines '47 Fellowship Fund	7201G1	NBFA-Grad Scholarships	0.00	0.00	0.00
1GA256	Mel Rines '47 Fellowship Fund	722310	Other Financial Aid-Misc Dept Schol	0.00	(2,355.00)	(2,355.00)
1GA273	Class of 1966 Scholarship Fund	7200U1	MBFA-UG Scholarships	(7,000.00)	(2,000.00)	(2,000.00)
1GA278	Parents' Council Scholarships	72	Financial Aid / Participant Support	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA284	Maj. Murray Smith '55 USAF Schlrshp	7200U0	MBFA-Undergrad	(1,500.00)	0.00	0.00
1GA284	Maj. Murray Smith '55 USAF Schlrshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA288	ROTC Scholarship Fund	7200U0	MBFA-Undergrad	(10,350.00)	0.00	(20,700.00)
1GA293	Inn Between	722300	Other Financial Aid	0.00	0.00	(1,000.00)
1GA304	Donovan Family TRIO Scholarship	7201U1	NBFA-UG Scholarships	(10,000.00)	0.00	0.00
1GA306	Student Emergency Assistance Fund	722305	Other Financial Aid-Scholarships	109,667.54	0.00	(243,616.00)
1GA400	Dane Writing Across the Curriculum	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	7200U0	MBFA-Undergrad	0.00	(20,700.00)	0.00
1GARTC	ROTC Chapter Fund	722	Other Financial Aid	0.00	0.00	0.00
1GAWCT	Writing Center Misc. Gifts	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GB000	Agricultural Alumni Associatio	7201U1	NBFA-UG Scholarships	(1,200.00)	(1,500.00)	(1,500.00)
1GB001	Robert P Ahern Memorial Schola	7201U1	NBFA-UG Scholarships	(3,500.00)	0.00	0.00
1GB002	Edward Cass Adams Fund	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,500.00)	(1,500.00)
1GB004	Burnham Homestead Maint	7201U0	NBFA-Undergrad	0.00	(57,400.00)	(57,400.00)
1GB004	Burnham Homestead Maint	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GB005	Conant Scholarship Fund	7201U1	NBFA-UG Scholarships	(3,000.00)	0.00	0.00
1GB006	David W Drew Memorial Scholars	722305	Other Financial Aid-Scholarships	0.00	(5,000.00)	(5,000.00)
1GB007	Clyde & Isabelle Eaton Scholar	7200U1	MBFA-UG Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GB008	Andrew L Felker Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB009	Paul Gilman Memorial Scholarsh	7201U1	NBFA-UG Scholarships	0.00	(395.28)	(395.28)
1GB010	Stephen W & Helen H Dyer Schlr	7201U1	NBFA-UG Scholarships	(3,000.00)	(4,000.00)	(4,000.00)
1GB011	Kenneth R Fowler Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,000.00)	(2,000.00)
1GB012	Hubbard Poultry Fellow As H194	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB013	Kenneth L Issacs Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,000.00)	(2,000.00)
1GB014	Norman Hubbard Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB015	Norma Ikawa Scholarship Fund	7201U1	NBFA-UG Scholarships	(2,250.00)	(625.00)	(625.00)
1GB016	Thomas W Keller Memorial Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GB017	Lord Scholarship	7201U1	NBFA-UG Scholarships	(71,500.00)	74,000.00	74,000.00
1GB018	Basil H. & Alice V. Johnson En	7200U1	MBFA-UG Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GB019	Barbara M. Lucier Endowed Memo	7201U1	NBFA-UG Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GB020	Fred W Menns Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(1,900.00)	(1,900.00)
1GB021	Kenneth S Morrow Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	0.00	0.00
1GB023	Plant Science-ford Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB024	James A Purington Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB025	Clark L Stevens Scholarship In	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(500.00)
1GB026	Charles A & Florence Weast Sto	722305	Other Financial Aid-Scholarships	(3,500.00)	(2,000.00)	(2,000.00)
1GB027	Loring V Cy Tirrell Scholar	7201U1	NBFA-UG Scholarships	(3,000.00)	(4,000.00)	(4,000.00)
1GB028	Wachowdon Farm Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GB029	Gunnar B Olsson Endowed Schola	7201U1	NBFA-UG Scholarships	0.00	(2,000.00)	(2,000.00)
1GB030	TJ DAVIS PRIZE	722305	Other Financial Aid-Scholarships	0.00	(137.42)	(137.42)
1GB031	Charles Harvey Hood Prize	722305	Other Financial Aid-Scholarships	(250.00)	(1,650.00)	(1,650.00)
1GB032	C Hilton Boynton Fund	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GB033	Albert H Brown Student Loan Fu	722305	Other Financial Aid-Scholarships	(10,500.00)	(6,000.00)	(6,000.00)
1GB034	Crop Protection Institute Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	7200U1	MBFA-UG Scholarships	(19,500.00)	(15,250.00)	(15,250.00)
1GB037	Oliver J Hubbard Fund	722305	Other Financial Aid-Scholarships	0.00	(38,000.00)	(38,000.00)
1GB039	Richard A. Andrews Memorial Aw	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GB040	R B Johnston Forestry Memorial	7201U1	NBFA-UG Scholarships	(1,200.00)	(1,500.00)	(1,500.00)
1GB044	Daniel M Heath Memorial Schola	7201U1	NBFA-UG Scholarships	(500.00)	(450.00)	(450.00)
1GB046	George M Moore Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GB047	NE Farm & Garden Scholarship	7201U1	NBFA-UG Scholarships	(4,500.00)	(5,500.00)	(5,500.00)
1GB048	Dinty Moore Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GB049	New London Garden Club Scholar	7201U1	NBFA-UG Scholarships	0.00	(750.00)	(750.00)
1GB050	Lawrence W Slanetz Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	7201U1	NBFA-UG Scholarships	0.00	(110.04)	(110.04)
1GB056	TSAS Ben Thompson Student Fund	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	722305	Other Financial Aid-Scholarships	0.00	(10,662.58)	(10,662.58)
1GB058	College of Life Sciences & Ag.	721000	Waivers (Non-Assistantships)	0.00	(8,001.00)	(8,001.00)
1GB058	College of Life Sciences & Ag.	722305	Other Financial Aid-Scholarships	0.00	(10,500.00)	(10,500.00)
1GB059	Natural Resources Gift Account	7201U1	NBFA-UG Scholarships	(3,000.00)	(4,375.00)	(4,375.00)
1GB064	S W Cole Enwd Schol Fund	7201U1	NBFA-UG Scholarships	0.00	(21,000.00)	(21,000.00)
1GB068	L W Hawkensen Forestry Sc	7201U1	NBFA-UG Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GB069	Hubbard Family Endw Chair	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(4,560.00)	(4,560.00)
1GB069	Hubbard Family Endw Chair	721155	Asstship-Tuition Waiver	(4,307.50)	(29,938.25)	(29,938.25)
1GB073	Martha & Theodore Frizzell Fnd	722305	Other Financial Aid-Scholarships	(4,500.00)	(5,400.00)	(5,400.00)
1GB076	Marty Mitchell Scholar Fund	7201U1	NBFA-UG Scholarships	(1,000.00)	(1,500.00)	(1,500.00)
1GB078	TSAS Alumni Association Fund	7201U1	NBFA-UG Scholarships	0.00	(4,994.68)	(4,994.68)
1GB081	Forest Tech/Clark Donnelley	722305	Other Financial Aid-Scholarships	(2,500.00)	0.00	0.00
1GB085	Caroline Wooster Scholarship	7201U1	NBFA-UG Scholarships	(33,750.00)	(20,750.00)	(20,750.00)
1GB088	TSAS Centennial Fund	722305	Other Financial Aid-Scholarships	(10,000.00)	(5,000.00)	(5,000.00)
1GB089	John E Bachelder Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	7201U0	NBFA-Undergrad	(54,375.00)	(21,050.00)	(21,050.00)
1GB090	AS O. Hubbard Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB096	Keener Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	721000	Waivers (Non-Assistantships)	0.00	(8,001.00)	(8,001.00)
1GB105	Putnam Memorial Scholarship Fd	7201U1	NBFA-UG Scholarships	0.00	(3,500.00)	(3,500.00)
1GB107	Colsa Undergrad Scholarships	7201U1	NBFA-UG Scholarships	(3,000.00)	(8,900.00)	(8,900.00)
1GB111	Microbiology Grad Fellowships	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GB112	Edward F. Landry Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(3,000.00)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GB114	Callahan Family Scholarship	7201U1	NBFA-UG Scholarships	(4,500.00)	(4,500.00)	(4,500.00)
1GB116	Foster Scholarship/COLSA	7200U1	MBFA-UG Scholarships	(6,500.00)	(1,000.00)	(1,000.00)
1GB118	Avery & Erma Rich Memorial Schol	722305	Other Financial Aid-Scholarships	(2,500.00)	(2,000.00)	(2,000.00)
1GB119	Lou & Lutza Smith Scholarship	7200U1	MBFA-UG Scholarships	(31,000.00)	(22,500.00)	(22,500.00)
1GB120	Grange-Webster Scholarship	722305	Other Financial Aid-Scholarships	0.00	(17,250.00)	(17,250.00)
1GB121	Dickie Family Scholarship Fund	7200U1	MBFA-UG Scholarships	(37,000.00)	(26,250.00)	(26,250.00)
1GB123	Herbert Soule Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GB124	Bearcamp Valley Garden Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GB133	Dr E Elizabeth French Memorial	7201U1	NBFA-UG Scholarships	(1,900.00)	(1,800.00)	(1,800.00)
1GB135	Evelyn Jardine Scholarship	7201U1	NBFA-UG Scholarships	(1,000.00)	(800.00)	(800.00)
1GB136	Pamela Low Scholarship Fund	7200U1	MBFA-UG Scholarships	(7,600.00)	(5,400.00)	(5,400.00)
1GB136	Pamela Low Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB149	Fair Winds Farm Equine Sclrshp	7200U1	MBFA-UG Scholarships	(2,000.00)	0.00	0.00
1GB152	Nancy Coutu Memorial Scholarship	7200U1	MBFA-UG Scholarships	(500.00)	(250.00)	(250.00)
1GB157	College Woods Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,250.00)	(2,250.00)
1GB164	Marietta & Jane Carr Endowed Fund	7201U1	NBFA-UG Scholarships	(7,500.00)	(5,500.00)	(5,500.00)
1GB187	Edith & Allen Neff Forestry Schlrsh	722305	Other Financial Aid-Scholarships	(3,000.00)	(750.00)	(750.00)
1GB192	George Frick Fellowship-Res Econom	7201G1	NBFA-Grad Scholarships	(4,000.00)	(5,000.00)	(5,000.00)
1GB195	Charles E. Warren Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB196	Drs Lorus & Margery Milne Scholrshp	7201U1	NBFA-UG Scholarships	(19,500.00)	(18,500.00)	(18,500.00)
1GB208	Huntington Family Scholarship Fund	7201U1	NBFA-UG Scholarships	(13,500.00)	(32,000.00)	(32,000.00)
1GB209	Thompson Forestry Scholarship	7201U1	NBFA-UG Scholarships	(4,000.00)	(750.00)	(750.00)
1GB212	Lawrence K Smith Natural Res Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,500.00)	(1,500.00)
1GB217	Sudhakar McDevitt-McCann Scholarshp	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GB218	Plant Sciences Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GB223	Maddock Gift Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB224	Gladys Brooks Scholarship Fund	7200U1	MBFA-UG Scholarships	0.00	(2,837.50)	(2,837.50)
1GB225	Biomedical Science Scholarship Fund	7201U1	NBFA-UG Scholarships	(500.00)	0.00	0.00
1GB226	Shirley & Bob Lake Scholarship	7201U1	NBFA-UG Scholarships	(1,000.00)	(2,550.00)	(2,550.00)
1GB227	Lloyd & Edna Heidgerd Endowed Schol	7201U1	NBFA-UG Scholarships	(10,000.00)	(10,000.00)	(10,000.00)
1GB231	Charles F. Marble Scholarship Fund	722305	Other Financial Aid-Scholarships	(46,000.00)	(53,000.00)	(53,000.00)
1GB237	Anna Catherine Clark Schol - TSAS	7200U1	MBFA-UG Scholarships	(1,100.00)	(1,050.00)	(1,050.00)
1GB238	Fred H. Schmidt '52 Scholarship	722305	Other Financial Aid-Scholarships	(6,000.00)	(3,000.00)	(3,000.00)
1GB241	COLSA Internships & Career Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB243	Lewis Schol -Sustainabilty Studies	7200U1	MBFA-UG Scholarships	(10,000.00)	(1,500.00)	(1,500.00)
1GB253	Thomas J Giampietro '57 Scholarship	7200U0	MBFA-Undergrad	(20,938.00)	0.00	0.00
1GB256	O.J. Hubbard Poultry Science Schol.	7200U0	MBFA-Undergrad	(2,500.00)	0.00	0.00
1GB256	O.J. Hubbard Poultry Science Schol.	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GB257	Nobel K. Peterson Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GB260	Granite State Dev. Scholars-COLSA	7201U0	NBFA-Undergrad	(31,180.00)	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	7201U0	NBFA-Undergrad	0.00	(600.00)	(600.00)
1GC002	Sally Pike Edelman Memorial Aw	7200U1	MBFA-UG Scholarships	(100.00)	(100.00)	(100.00)
1GC003	German Society of Manch. Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC005	Foreign Language Study Abroad	7201U1	NBFA-UG Scholarships	(1,000.00)	(6,400.00)	(6,400.00)
1GC006	Thomas O Marshall Fund	7200G1	MBFA-Grad Scholarships	(500.00)	(1,000.00)	(1,000.00)
1GC007	Jean Mattox Memorial Scholarsh	7200U1	MBFA-UG Scholarships	(2,200.00)	(2,200.00)	(2,200.00)
1GC008	Richard A Morse Scholarship	7200U1	MBFA-UG Scholarships	(7,150.00)	(7,500.00)	(7,500.00)
1GC009	Gary R O'Neal Musical Thea Sch	7201U1	NBFA-UG Scholarships	(1,700.00)	(2,350.00)	(2,350.00)
1GC010	Adaline W Paul Scholarship Fun	7201U1	NBFA-UG Scholarships	(1,250.00)	(1,000.00)	(1,000.00)
1GC011	Jani Smith Memorial Scholarshi	7200U1	MBFA-UG Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GC014	Alice M Mitchell English Acct	7201U1	NBFA-UG Scholarships	(10,000.00)	(6,000.00)	(6,000.00)
1GC015	Excellence in Teaching Scholar	7200G1	MBFA-Grad Scholarships	(4,500.00)	(21,000.00)	(21,000.00)
1GC019	Presser Scholarship	7200U1	MBFA-UG Scholarships	(4,000.00)	(4,000.00)	(4,000.00)
1GC024	History Dept Gift Account	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	720028	MBFA-Grad Full Tuition Scholarship	(2,208.00)	0.00	0.00
1GC032	William Nicol	722305	Other Financial Aid-Scholarships	(450.00)	(350.00)	(350.00)
1GC035	Donald Steele Classical Music	722305	Other Financial Aid-Scholarships	(750.00)	(750.00)	(750.00)
1GC037	Women's Studies General Fund	7200U0	MBFA-Undergrad	(1,250.00)	0.00	0.00
1GC037	Women's Studies General Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC044	Lindberg Memorial Scholarship	7200U1	MBFA-UG Scholarships	(2,000.00)	(2,250.00)	(4,250.00)
1GC048	RJ Bernier Scenic Arts Sc	7201U1	NBFA-UG Scholarships	(500.00)	(550.00)	(550.00)
1GC054	Whitlock Music Scholarship	7200U1	MBFA-UG Scholarships	(550.00)	(550.00)	(550.00)
1GC070	The Arts Misc Gifts	7200U0	MBFA-Undergrad	(8,000.00)	0.00	0.00
1GC072	English Misc Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	(270.61)

1D - UNH - Durham

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1GC077	Russian Misc Gifts	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GC082	Ann Pazo Mayberry Fund	7201G1	NBFA-Grad Scholarships	0.00	(1,500.00)	(4,500.00)
1GC084	Rm Ford End Writing Award	722305	Other Financial Aid-Scholarships	0.00	(750.00)	(1,000.00)
1GC086	Grant Carlson Endow Prize Fund	7201U1	NBFA-UG Scholarships	(400.00)	(800.00)	(800.00)
1GC087	Thomas Williams Memorial Fund	7201G1	NBFA-Grad Scholarships	(750.00)	(750.00)	(750.00)
1GC088	Study of Music	7200U1	MBFA-UG Scholarships	(550.00)	(500.00)	(500.00)
1GC089	J H Hanhisalo Music Scholar	722305	Other Financial Aid-Scholarships	(400.00)	(800.00)	(800.00)
1GC091	Louise Harwell Rogers Piano Sc	7200U1	MBFA-UG Scholarships	(1,150.00)	(1,000.00)	(1,000.00)
1GC092	Malcolm & Virginia Smith Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	7200U1	MBFA-UG Scholarships	(1,450.00)	(1,650.00)	(1,650.00)
1GC097	Theater Educational Endowment	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,250.00)	(3,250.00)
1GC106	Winchester Wood Mem Schol Musi	722305	Other Financial Aid-Scholarships	(8,000.00)	(9,000.00)	(9,000.00)
1GC108	Lucinda & Melvin Smith English	7200U1	MBFA-UG Scholarships	(1,000.00)	(750.00)	(750.00)
1GC125	Cola Undergrad Scholarships	722305	Other Financial Aid-Scholarships	(4,000.00)	(23,900.00)	(23,900.00)
1GC126	Cola Graduate Fellowships	7201G1	NBFA-Grad Scholarships	0.00	0.00	(700.00)
1GC126	Cola Graduate Fellowships	722305	Other Financial Aid-Scholarships	0.00	(49.45)	(549.45)
1GC127	Shatterly Fund for Education	722305	Other Financial Aid-Scholarships	(2,250.00)	(3,000.00)	(3,000.00)
1GC128	Shatterly Fund for Poli Sci	722305	Other Financial Aid-Scholarships	(6,250.00)	(5,120.00)	(5,120.00)
1GC133	Pitavy Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(1,500.00)
1GC140	Theodore "Tad" Ackman Jr Scholorshi	7201U1	NBFA-UG Scholarships	(300.00)	(300.00)	(300.00)
1GC141	Jessie Potter Beck End Schl	722305	Other Financial Aid-Scholarships	(2,500.00)	(3,400.00)	(3,400.00)
1GC144	Edmund G Miller Fund-English	720100	Need Based Financial Aid	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	722305	Other Financial Aid-Scholarships	(4,500.00)	(3,750.00)	(11,250.00)
1GC145	Miller Phi Bta Kappa Award	7200U1	MBFA-UG Scholarships	(2,280.00)	(3,524.00)	(3,524.00)
1GC146	John Hatch Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	7201U1	NBFA-UG Scholarships	(350.00)	(500.00)	(500.00)
1GC151	John C Rouman Classical Lectur	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC152	Arthur J Mirabile Scholarship	7200U1	MBFA-UG Scholarships	(1,450.00)	(1,450.00)	(1,450.00)
1GC154	Raitt-Wilson Music Scholarship	722305	Other Financial Aid-Scholarships	(3,250.00)	(7,500.00)	(7,500.00)
1GC155	Tommy Gallant Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,500.00)	(1,000.00)	(1,000.00)
1GC156	John Rouman Scholarship Fund	7200U1	MBFA-UG Scholarships	(1,200.00)	(1,500.00)	(1,500.00)
1GC159	Timothy Rogers Scholarship	722305	Other Financial Aid-Scholarships	0.00	(5,000.00)	(5,000.00)
1GC160	Coe-Hall Deans Scholarship	7200U1	MBFA-UG Scholarships	(1,000.00)	(4,000.00)	(4,000.00)
1GC161	Lubow Memorial Scholarship	722305	Other Financial Aid-Scholarships	(900.00)	0.00	0.00
1GC163	Miriam Carlson Memorial Fund	7201U1	NBFA-UG Scholarships	(500.00)	(700.00)	(700.00)
1GC165	Graduate Nonfiction Award	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GC170	Killam Humanities Scholarship	7200U1	MBFA-UG Scholarships	(3,000.00)	(3,900.00)	(3,900.00)
1GC178	Michael Kelly Journalism Scholarshi	7200U1	MBFA-UG Scholarships	(2,500.00)	(1,800.00)	(1,800.00)
1GC181	Michael DePorte Memorial Scholarshi	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(2,729.39)
1GC190	Dawkins Prize in Creative Writing	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GC191	Gilberg Davenport Theatre Scholarsh	7200U1	MBFA-UG Scholarships	(1,400.00)	(1,600.00)	(1,600.00)
1GC192	Sargent Endowed History Scholarship	7200U1	MBFA-UG Scholarships	(5,000.00)	(3,000.00)	(3,000.00)
1GC193	Patricia Woodbury Memorial Fund	7201U1	NBFA-UG Scholarships	(1,200.00)	(1,500.00)	(1,500.00)
1GC195	John C Edwards Theatre Scholarship	7200U1	MBFA-UG Scholarships	(3,100.00)	(3,000.00)	(3,000.00)
1GC196	John Hanlon Memorial Scholarship	722305	Other Financial Aid-Scholarships	(750.00)	(375.00)	(375.00)
1GC197	Dion Janetos '39 Fund-Hellenic Stud	7200U1	MBFA-UG Scholarships	0.00	(2,000.00)	(2,000.00)
1GC199	William & Laura Hooper Endowed Fnd	722305	Other Financial Aid-Scholarships	(2,000.00)	(4,000.00)	(4,000.00)
1GC202	Steelman History Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC203	Rebecca Jane Lang '04	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC204	Frederick Gates Music Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(500.00)	(500.00)
1GC210	Rae Martin Emmett Scholarship	7201G1	NBFA-Grad Scholarships	(15,000.00)	(20,000.00)	(20,000.00)
1GC210	Rae Martin Emmett Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GC211	Natalie S Jacobson Journalism Schol	7201U1	NBFA-UG Scholarships	(1,500.00)	(1,000.00)	(1,000.00)
1GC212	Dr Samuel Hughes '68 Scholarship	722305	Other Financial Aid-Scholarships	(30,000.00)	(23,000.00)	(23,000.00)
1GC214	Edwin and Mary Scheier Fund	720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00
1GC214	Edwin and Mary Scheier Fund	722305	Other Financial Aid-Scholarships	(145,450.00)	(78,075.00)	(78,075.00)
1GC217	Capt Benjamin Keating Memorial Fund	7201U1	NBFA-UG Scholarships	0.00	(1,300.00)	(3,100.00)
1GC219	Frederick Hyde Hibberd 88 Scholrshp	7201U1	NBFA-UG Scholarships	(9,000.00)	(9,000.00)	(9,000.00)
1GC222	Mary Petrella '57 Schol-English Lit	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
1GC223	Blanche C Bailey Fund	722305	Other Financial Aid-Scholarships	(1,125.00)	(1,500.00)	(1,500.00)
1GC224	Ursula Daley '93 Women's Studies Sc	7201U1	NBFA-UG Scholarships	(4,000.00)	(1,500.00)	(1,500.00)
1GC225	Don Murray Memorial Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,500.00)	(1,500.00)
1GC227	Daniel Heartz '50 Endowed Fund	7201U1	NBFA-UG Scholarships	(3,250.00)	(3,500.00)	(3,500.00)
1GC234	CHI Misc Gift Fund	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)

1D - UNH - Durham

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1GC235	Balderacchi Study of Art in Italy	7200U1	MBFA-UG Scholarships	0.00	(2,500.00)	(2,500.00)
1GC236	John Edwards University Prize Plays	7201U1	NBFA-UG Scholarships	0.00	(1,000.00)	(1,000.00)
1GC238	UNH Music Scholarship Fund	7201U1	NBFA-UG Scholarships	(50.00)	(1,200.00)	(1,200.00)
1GC250	B. Thomas Trout Scholars Fund	7200U1	MBFA-UG Scholarships	0.00	(2,500.00)	(2,500.00)
1GC251	Daniel Valenza Art Scholarhsip Fund	7200U1	MBFA-UG Scholarships	(6,000.00)	(2,500.00)	(2,500.00)
1GC252	Koch Family Schol. - Humanities	7200U1	MBFA-UG Scholarships	(6,000.00)	(6,000.00)	(6,000.00)
1GC256	Women's Studies Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(350.00)	(350.00)
1GC257	Richard & Miriam Cook Family Schol.	722305	Other Financial Aid-Scholarships	0.00	(2,500.00)	(2,500.00)
1GC261	UNH Community Literacy Center	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
1GC261	UNH Community Literacy Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC263	Barbara Anne White Scholarship Fund	7201U1	NBFA-UG Scholarships	(2,500.00)	(1,688.00)	(1,688.00)
1GC267	Dr. Lawrence Rosenfield Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC272	Chesley Family Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC273	Jack and Louise Harris Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC274	Justice Studies Program	720028	MBFA-Grad Full Tuition Scholarship	(10,902.00)	0.00	0.00
1GC275	Mary Frances Kiley Scholarships	7200U1	MBFA-UG Scholarships	(7,500.00)	0.00	0.00
1GC276	Janet Ann Christie '71 Scholarship	7201U0	NBFA-Undergrad	(10,000.00)	(8,300.00)	(8,300.00)
1GC280	Aronson Experiential Learning	7200U1	MBFA-UG Scholarships	0.00	(2,500.00)	(2,500.00)
1GC282	McCabe Family Scholarship	7201U0	NBFA-Undergrad	(4,000.00)	(4,200.00)	(4,200.00)
1GC282	McCabe Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC283	Duane & Joan Whittier Music Fund	7200U0	MBFA-Undergrad	(24,000.00)	0.00	0.00
1GC283	Duane & Joan Whittier Music Fund	7201	Need Based Financial Aid	0.00	0.00	0.00
1GC284	Perkins Family Memorial Scholarship	7201U0	NBFA-Undergrad	(4,250.00)	(8,500.00)	(8,500.00)
1GC284	Perkins Family Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC286	Carl Dawson Graduate Essay Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC287	Tappe Experiential Education Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	7200G1	MBFA-Grad Scholarships	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD001	W Edwards Deming Scholarship	7200U1	MBFA-UG Scholarships	(670.00)	(650.00)	(650.00)
1GD002	Howard Cope Memor. Scholarship	7201U1	NBFA-UG Scholarships	(1,158.00)	(2,150.00)	(2,150.00)
1GD003	Albert W Diniak Memorial Fund	722305	Other Financial Aid-Scholarships	(100.00)	(250.00)	(250.00)
1GD004	Edward Donovan Mem Scholarship	7201U1	NBFA-UG Scholarships	(1,465.00)	(1,350.00)	(1,350.00)
1GD005	Farnham Memorial Scholarship	7201U1	NBFA-UG Scholarships	(735.00)	(500.00)	(500.00)
1GD006	Joseph L Fearer Scholarship	7200U1	MBFA-UG Scholarships	(2,890.00)	(2,750.00)	(2,750.00)
1GD007	Herman C Fogg Scholarship Fund	7200U1	MBFA-UG Scholarships	(1,200.00)	0.00	0.00
1GD008	W. Knox Endowed Scholarship	7201U1	NBFA-UG Scholarships	(585.00)	(700.00)	(700.00)
1GD009	S. Morris Locke Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GD010	Dr Ruth Peters Memorial Award	722305	Other Financial Aid-Scholarships	(300.00)	(150.00)	(150.00)
1GD011	Lester Pratt Grad Scholarship	7201G1	NBFA-Grad Scholarships	(4,900.00)	(9,350.00)	(9,850.00)
1GD012	Herbert A Scruton Scholarship	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1GD012	Herbert A Scruton Scholarship	721155	Asstship-Tuition Waiver	(1,052.00)	0.00	0.00
1GD013	Lucin/Melvin Smith Scholarship	7200U1	MBFA-UG Scholarships	(750.00)	(800.00)	(800.00)
1GD014	Winchester Wood Mem Schol CEPS	7201U1	NBFA-UG Scholarships	(16,152.00)	(17,100.00)	(17,100.00)
1GD015	Bailey Prize in Chem	722305	Other Financial Aid-Scholarships	(100.00)	0.00	0.00
1GD016	Kingsbury Memorial Award	7200U1	MBFA-UG Scholarships	(3,890.00)	(3,760.00)	(3,760.00)
1GD017	Vernon Lerch Scholarship	722305	Other Financial Aid-Scholarships	(1,100.00)	(1,100.00)	(1,100.00)
1GD018	H M Haendler Org Chemist Award	7201U1	NBFA-UG Scholarships	(5,000.00)	(2,300.00)	(2,300.00)
1GD019	Seymour Chemistry Prize Fund	722305	Other Financial Aid-Scholarships	(250.00)	(400.00)	(400.00)
1GD020	Bacon Award in Chemical Eng	722305	Other Financial Aid-Scholarships	(75.00)	(85.00)	(85.00)
1GD021	Gordon Bassett Scholarship	722305	Other Financial Aid-Scholarships	(1,780.00)	(1,750.00)	(1,750.00)
1GD022	Alice M Mitchell - Marine Science	7201U1	NBFA-UG Scholarships	(4,130.00)	(3,800.00)	(3,800.00)
1GD023	The Stolworthy Endowment Fund	7200U1	MBFA-UG Scholarships	(375.00)	(300.00)	(300.00)
1GD025	Champlin Scholarship Fund	7201U1	NBFA-UG Scholarships	(14,400.00)	(13,800.00)	(13,800.00)
1GD026	R M Ford Endowed Memorial Fund	722305	Other Financial Aid-Scholarships	(600.00)	(700.00)	(700.00)
1GD028	David Owen Libby Memorial Scho	720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00
1GD029	Donald Fox Memorial Scholarshi	722305	Other Financial Aid-Scholarships	(2,200.00)	(2,150.00)	(2,150.00)
1GD030	CEPS Tech Fund	7201U1	NBFA-UG Scholarships	(4,000.00)	(37,642.00)	(37,642.00)
1GD030	CEPS Tech Fund	721155	Asstship-Tuition Waiver	(26,310.00)	0.00	0.00
1GD031	Tappi Scholarship Fund	7200U1	MBFA-UG Scholarships	(1,770.00)	(1,650.00)	(1,650.00)
1GD033	Leon W Hitchcock Award	7200U1	MBFA-UG Scholarships	(3,600.00)	(4,800.00)	(4,800.00)
1GD034	Kauppinen Student Fund	7200U0	MBFA-Undergrad	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GD035	James R Lietzel Award in Mathe	722305	Other Financial Aid-Scholarships	500.00	0.00	0.00
1GD036	The Same Scholarship New York	7201U1	NBFA-UG Scholarships	(250.00)	(500.00)	(500.00)
1GD037	W. Weaver Memorial Scholarship	722305	Other Financial Aid-Scholarships	(17,975.00)	(18,000.00)	(18,000.00)
1GD041	Computer Science Gift Account	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GD042	Chemical Engineering Gifts	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1GD042	Chemical Engineering Gifts	721100	Assistantships	0.00	(1,717.00)	(1,717.00)
1GD042	Chemical Engineering Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	722305	Other Financial Aid-Scholarships	(6,000.00)	(5,000.00)	(5,000.00)
1GD056	MI Langelier Schol Fund	7200U1	MBFA-UG Scholarships	(14,230.00)	(44,250.00)	(44,250.00)
1GD059	Leroy F Johnson Schol Fund	7201U1	NBFA-UG Scholarships	(14,000.00)	(15,000.00)	(15,000.00)
1GD061	Earth Sciences Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD064	Women in Construction Schlrshp	7200U1	MBFA-UG Scholarships	0.00	(500.00)	(500.00)
1GD066	Donald G O'Brien Fund	722305	Other Financial Aid-Scholarships	(3,600.00)	(3,600.00)	(3,600.00)
1GD071	J&RM Kurtz Scholarship	722305	Other Financial Aid-Scholarships	(10,575.00)	(10,200.00)	(10,200.00)
1GD073	Waite Class of 1927 Scholarship	7200U1	MBFA-UG Scholarships	(20,160.00)	(19,800.00)	(19,800.00)
1GD075	Hart Scholarships Chemistry Fund	7200U1	MBFA-UG Scholarships	(1,800.00)	(2,000.00)	(2,000.00)
1GD076	R C Kimball Endowed Scholarship	7201U1	NBFA-UG Scholarships	(870.00)	(800.00)	(800.00)
1GD077	Math Misc Gifts	722305	Other Financial Aid-Scholarships	(3,865.00)	(750.00)	(750.00)
1GD078	Physics Dept Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,500.00)
1GD084	Mavis Howard Foster Scholarship	722305	Other Financial Aid-Scholarships	0.00	(400.00)	(400.00)
1GD091	Frederick N Walker Jr EE Schol	7201U1	NBFA-UG Scholarships	(8,273.00)	(17,000.00)	(17,000.00)
1GD092	Kenneth J Higson Scholarship	7200U1	MBFA-UG Scholarships	(22,050.00)	(25,000.00)	(25,000.00)
1GD093	Mech Eng Gift Acct - General	722305	Other Financial Aid-Scholarships	0.00	500.00	500.00
1GD094	Craig A West Memorial Fund	722305	Other Financial Aid-Scholarships	(950.00)	(900.00)	(900.00)
1GD100	Harold M Landers Class of 24 Schol	722305	Other Financial Aid-Scholarships	(600.00)	(550.00)	(550.00)
1GD104	Clarence&Eleanor Shuttleworth	722305	Other Financial Aid-Scholarships	(19,800.00)	(9,115.00)	(9,115.00)
1GD105	CEPS Undergraduate Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GD105	CEPS Undergraduate Scholarship	7201U1	NBFA-UG Scholarships	(10,650.00)	(13,800.00)	(13,800.00)
1GD107	Shatterly Fund For Engineering	722305	Other Financial Aid-Scholarships	(5,560.00)	(5,400.00)	(5,400.00)
1GD108	Olivette Dussault Hemon Schol	7201U1	NBFA-UG Scholarships	(760.00)	(750.00)	(750.00)
1GD113	Robert E Houston Jr Physics Aw	7201U1	NBFA-UG Scholarships	(925.00)	(900.00)	(900.00)
1GD114	Barbara G Houston Math Educ Aw	7201U1	NBFA-UG Scholarships	(955.00)	(900.00)	(900.00)
1GD116	George & Lina Fisher Endowed F	722305	Other Financial Aid-Scholarships	(64,600.00)	(70,800.00)	(70,800.00)
1GD117	Alexander & Allison Amell Mem	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GD119	Douglas R Woodward Endowment	722305	Other Financial Aid-Scholarships	(15,720.00)	(14,575.00)	(14,575.00)
1GD120	Edward & Alice Getchell Schol	7200U1	MBFA-UG Scholarships	(850.00)	(850.00)	(850.00)
1GD121	Nat'l Prime Users End Scholr	7200U1	MBFA-UG Scholarships	0.00	(2,650.00)	(2,650.00)
1GD122	Howell Student Fund Fred Gert	722305	Other Financial Aid-Scholarships	(8,175.00)	(7,200.00)	(7,200.00)
1GD123	James Leitzel Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GD124	Zocchi Scholars Fund	7200U1	MBFA-UG Scholarships	(9,940.00)	(9,600.00)	(9,600.00)
1GD125	John Smith 50 Scholarship Fund	7201U1	NBFA-UG Scholarships	(29,015.00)	(20,000.00)	(20,000.00)
1GD127	Ming/Chen Student Support	7201G1	NBFA-Grad Scholarships	0.00	0.00	0.00
1GD128	Mike & Bea Dalton Scholarship	722305	Other Financial Aid-Scholarships	(7,860.00)	(6,600.00)	(6,600.00)
1GD131	George Taft Memorial Fund	7201U1	NBFA-UG Scholarships	(718.00)	(1,350.00)	(1,350.00)
1GD132	Richard St Onge Mem Scholarship	7201U1	NBFA-UG Scholarships	(5,500.00)	(5,500.00)	(5,500.00)
1GD134	Clarence & Helen Grant Fellow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD137	Morrison Chemistry Dissertation Fnd	7201G1	NBFA-Grad Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GD138	Granite State Roost Scholarship Fun	7201U1	NBFA-UG Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
1GD140	Tenho S Kauppinen Scholarship Fund	7200U1	MBFA-UG Scholarships	(250.00)	(250.00)	(250.00)
1GD141	Endowed Fund for Mech Engineering	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD143	Kenneth A Andersen Award	7201U1	NBFA-UG Scholarships	(400.00)	(400.00)	(400.00)
1GD146	Chemistry Department Misc Gifts	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	721115	Asstship-Grad TW	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GD147	Weston - SAME Endowed Scholarship	722305	Other Financial Aid-Scholarships	(7,000.00)	(3,000.00)	(3,000.00)
1GD148	Norman Grover '35 End. Scholarship	7201U1	NBFA-UG Scholarships	(3,830.00)	(3,600.00)	(3,600.00)
1GD150	ENE Undergraduate Degree Program	7200U0	MBFA-Undergrad	(3,000.00)	0.00	0.00
1GD152	Whelen Engineering Co. Scholarship	7201U1	NBFA-UG Scholarships	(220,000.00)	(125,000.00)	(125,000.00)
1GD153	Roland Burlingame Scholarship Fund	722305	Other Financial Aid-Scholarships	(24,750.00)	(30,000.00)	(30,000.00)
1GD157	Phillips Family Fund for Engineerin	722305	Other Financial Aid-Scholarships	(6,800.00)	(5,075.00)	(5,075.00)
1GD158	Theodore Meinelt Scholarship Fund	7200U1	MBFA-UG Scholarships	(4,910.00)	(4,350.00)	(4,350.00)
1GD164	George&Dorothy Galanes Scholarship	7201U1	NBFA-UG Scholarships	(4,000.00)	(4,500.00)	(4,500.00)
1GD168	Chemistry Undrgrad. Research Fellow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GD173	Hamel Construction Group Scholarshi	7201U1	NBFA-UG Scholarships	(16,300.00)	(15,800.00)	(15,800.00)
1GD175	Hach Chemistry Teacher Scholarship	7201U1	NBFA-UG Scholarships	0.00	(10,000.00)	(10,000.00)
1GD180	Karen Von Damm Memorial Scholarship	722305	Other Financial Aid-Scholarships	(18,000.00)	(17,290.00)	(17,290.00)
1GD186	Dorothy Kittredge Memorial Fund	7201G1	NBFA-Grad Scholarships	(1,600.00)	(550.00)	(550.00)
1GD187	James D Morrison Early Career Award	721042	Waivers-Grad Insurance Pymts	(3,420.00)	0.00	0.00
1GD187	James D Morrison Early Career Award	721155	Asstship-Tuition Waiver	(4,392.00)	0.00	0.00
1GD188	Gregory Jansen '81 Field Studies Fn	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD191	Charles M:son Gewertz Scholarship	7201U1	NBFA-UG Scholarships	(2,600.00)	(2,500.00)	(2,500.00)
1GD192	Cole '76 & Bemis '79, '89G Schol	722305	Other Financial Aid-Scholarships	(9,435.00)	(9,000.00)	(9,000.00)
1GD193	Pedro A. de Alba Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GD197	Dr. George Wildman '57 Scholarship	7201U1	NBFA-UG Scholarships	(8,960.00)	(8,000.00)	(8,000.00)
1GD198	Peter & Paula Vosotas Family Schol	7200U1	MBFA-UG Scholarships	(8,785.00)	(10,350.00)	(10,350.00)
1GD199	Barry A. Billings E.E. Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GD199	Barry A. Billings E.E. Scholarship	722305	Other Financial Aid-Scholarships	(10,150.00)	(10,350.00)	(10,350.00)
1GD200	Prof. James M.E. Harper Fellowship	7200G1	MBFA-Grad Scholarships	(9,000.00)	0.00	0.00
1GD206	Civil-Environmental Eng Scholarship	722305	Other Financial Aid-Scholarships	(5,000.00)	(4,000.00)	(4,000.00)
1GD207	Joe & Nancy Paterno Endowed Schol.	7201U1	NBFA-UG Scholarships	(7,219.00)	(7,600.00)	(7,600.00)
1GD212	J Smith '50 CEPS Student Project Fd	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD213	Dinesh Thakur Schol-Bioengineering	7200U1	MBFA-UG Scholarships	(4,395.00)	(4,250.00)	(4,250.00)
1GD214	Christopher Kelley Memorial Schol.	7201U1	NBFA-UG Scholarships	(1,185.00)	(3,400.00)	(3,400.00)
1GD219	Diamond Casting & Machine Schol.	722305	Other Financial Aid-Scholarships	(17,150.00)	(11,400.00)	(11,400.00)
1GD221	Michael S. Blanchette Scholarship	722305	Other Financial Aid-Scholarships	(735.00)	(700.00)	(700.00)
1GD222	Geokon Civil Engineering Scholarshp	722305	Other Financial Aid-Scholarships	(2,270.00)	(2,200.00)	(2,200.00)
1GD223	Pushpa Desai Patel Memorial Fund	722305	Other Financial Aid-Scholarships	(2,400.00)	(2,400.00)	(2,400.00)
1GD224	Philip Anderson '56 Chem Eng. Schol	722305	Other Financial Aid-Scholarships	(2,230.00)	(2,200.00)	(2,200.00)
1GD225	Lambert-Edwards Chemistry Fellowshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD226	Lambert Chemistry Fellowship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD234	Glenice Dearborn Scholarship Fund	7201U1	NBFA-UG Scholarships	(33,960.00)	(37,200.00)	(37,200.00)
1GD238	Gary R. Weisman Scholarship	7200U0	MBFA-Undergrad	(2,410.00)	(4,000.00)	(4,000.00)
1GD238	Gary R. Weisman Scholarship	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GD238	Gary R. Weisman Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD239	Twaddle Meritorius Scholarship	7200U0	MBFA-Undergrad	(8,860.00)	(2,300.00)	(2,300.00)
1GD239	Twaddle Meritorius Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD240	Rudi Seitz Scholarship	7200U0	MBFA-Undergrad	(2,600.00)	(4,600.00)	(4,600.00)
1GD240	Rudi Seitz Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD242	David W. & Marion S. Ellis Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD244	JOAMC Scholarships	7200U0	MBFA-Undergrad	(1,000.00)	(9,000.00)	(9,000.00)
1GD244	JOAMC Scholarships	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GD246	Hamel Civil Engineering Scholarship	7200U0	MBFA-Undergrad	(10,000.00)	(27,000.00)	(27,000.00)
1GD246	Hamel Civil Engineering Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GD247	Kingsbury Sisters Scholarship Fund	7200U0	MBFA-Undergrad	(1,790.00)	(1,250.00)	(1,250.00)
1GD247	Kingsbury Sisters Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD248	Lange & Rainville Math Scholarship	7200U0	MBFA-Undergrad	(750.00)	(700.00)	(700.00)
1GD248	Lange & Rainville Math Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD249	Dr. Paul Jones Scholarship	7200U0	MBFA-Undergrad	(8,000.00)	(5,000.00)	(5,000.00)
1GD252	Lewis Knight Scholarship	7200U0	MBFA-Undergrad	(7,920.00)	0.00	0.00
1GD252	Lewis Knight Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD253	Richard & Susan Dane Scholarship	7200U0	MBFA-Undergrad	0.00	0.00	0.00
1GE001	William Cushing Memorial Schol	7200U1	MBFA-UG Scholarships	(2,175.00)	(6,200.00)	(6,200.00)
1GE002	John A. Beckett Writing Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	722305	Other Financial Aid-Scholarships	0.00	(5,000.00)	(5,000.00)
1GE008	W Patrick Carlson Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	722305	Other Financial Aid-Scholarships	(600.00)	(1,000.00)	(1,000.00)
1GE010	Paul College of Business & Econ.	722305	Other Financial Aid-Scholarships	(2,605.60)	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	7200U1	MBFA-UG Scholarships	(2,000.00)	(1,950.00)	(1,950.00)
1GE022	Elizabeth Bogan Economics Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE027	C Donald Mckelvie Econ Schship	722305	Other Financial Aid-Scholarships	(5,400.00)	(5,300.00)	(5,300.00)
1GE031	PAUL College Scholarships	7201U1	NBFA-UG Scholarships	(51,769.00)	(32,000.00)	(32,000.00)
1GE033	Mel Sandler Recognition Award	7201G1	NBFA-Grad Scholarships	(400.00)	(400.00)	(400.00)
1GE034	Harrington Jr Scholarship	7200U1	MBFA-UG Scholarships	(10,000.00)	(2,000.00)	(2,000.00)
1GE040	Gardner Wales Scholarship Fund	7200U1	MBFA-UG Scholarships	(550.00)	(500.00)	(500.00)
1GE041	J. Bonnie Newman Endowed Schol.	7200U1	MBFA-UG Scholarships	(1,900.00)	(1,800.00)	(1,800.00)

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				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1GE045	Rosenberg Ctr - Internat'l Franchis	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE054	Edward & Selma Bacon Simon Fund	722305	Other Financial Aid-Scholarships	(4,800.00)	(4,450.00)	(4,450.00)
1GE062	Gillespie '77G Graduate	7200G1	MBFA-Grad Scholarships	0.00	(3,000.00)	(3,000.00)
1GE064	Jude Blake '77 Schol-Business Admin	7200U1	MBFA-UG Scholarships	(3,600.00)	(6,050.00)	(6,050.00)
1GE068	MSA Scholarship Fund	7200G0	MBFA-Graduate	(3,000.00)	(3,000.00)	(3,000.00)
1GE068	MSA Scholarship Fund	7200U0	MBFA-Undergrad	(1,000.00)	(1,000.00)	(1,000.00)
1GE068	MSA Scholarship Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GE072	Rhoda Hogan Endowed Scholarship	7200U1	MBFA-UG Scholarships	(10,800.00)	(11,050.00)	(11,050.00)
1GE073	Roberta Bartlett Scholarship Quasi	722305	Other Financial Aid-Scholarships	(4,650.00)	(4,450.00)	(4,450.00)
1GE076	Joseph '79 & Marcia H Carter Schol	7201U1	NBFA-UG Scholarships	(1,950.00)	(675.00)	(675.00)
1GE080	UNH Hosp Mgt Int'l Stud Diversty	722305	Other Financial Aid-Scholarships	(4,100.00)	(3,450.00)	(3,450.00)
1GE081	Scott Dionne Grad Fellowship/Acctng	7201G1	NBFA-Grad Scholarships	(2,000.00)	(500.00)	(500.00)
1GE085	Todd Huntington Crockett Scholarshp	7201U1	NBFA-UG Scholarships	(3,667.00)	(6,450.00)	(6,450.00)
1GE086	Lai Family Foundation Scholarship	7201G1	NBFA-Grad Scholarships	0.00	(2,200.00)	(2,200.00)
1GE087	Carlton L. Reed Scholarship Fund	7201U1	NBFA-UG Scholarships	(2,050.00)	(2,050.00)	(2,050.00)
1GE088	James E. Freeman Scholarship Fund	7201U1	NBFA-UG Scholarships	(2,050.00)	(2,050.00)	(2,050.00)
1GE094	Catherine Sparks '88 Scholarship	7200U1	MBFA-UG Scholarships	(11,500.00)	(12,000.00)	(12,000.00)
1GE095	Hospitality Management Scholarship	7200U1	MBFA-UG Scholarships	0.00	(11,875.00)	(11,875.00)
1GE101	Daniel A. Raizes Scholarship Fund	722305	Other Financial Aid-Scholarships	(10,000.00)	0.00	0.00
1GE104	Durocher Hospitality Mgmnt Schlship	722305	Other Financial Aid-Scholarships	(2,672.00)	(2,700.00)	(2,700.00)
1GE108	Dunkin' Brands for RIFC	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GE110	Peter T. Paul Scholars Fund	7200U1	MBFA-UG Scholarships	(817,500.00)	(695,000.00)	(695,000.00)
1GE112	PAUL Scholarships for Excellence	7200U1	MBFA-UG Scholarships	(10,000.00)	(7,500.00)	(7,500.00)
1GE115	Kevin Knarr Scholarship for Excelle	7200U1	MBFA-UG Scholarships	(10,000.00)	(10,000.00)	(10,000.00)
1GE116	Goodwin Family Scholarship	7201U0	NBFA-Undergrad	0.00	(1,225.00)	(1,225.00)
1GE117	Choice Hotels International	7200U1	MBFA-UG Scholarships	(5,000.00)	(5,000.00)	(5,000.00)
1GE120	Saxbys First Generation Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GE120	Saxbys First Generation Scholarship	7201U0	NBFA-Undergrad	(7,650.00)	(7,500.00)	(10,833.00)
1GE121	Maxine Mazur '78 Women's Leadership	7200U0	MBFA-Undergrad	(2,500.00)	(2,500.00)	(2,500.00)
1GE122	Paul & Marianne Houghton Scholarshp	7200U0	MBFA-Undergrad	(2,250.00)	(2,200.00)	(2,200.00)
1GE122	Paul & Marianne Houghton Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE123	PAUL-Bernard Runser '63 Scholarship	7200U0	MBFA-Undergrad	(5,450.00)	(4,300.00)	(4,300.00)
1GE123	PAUL-Bernard Runser '63 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE125	Dr. Ahmad Etebari MBA Scholarship	7201G0	NBFA-Graduate	(1,000.00)	(8,000.00)	(8,000.00)
1GE125	Dr. Ahmad Etebari MBA Scholarship	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GE125	Dr. Ahmad Etebari MBA Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	7200U0	MBFA-Undergrad	(101,250.00)	(62,000.00)	(62,000.00)
1GE126	Rutman Leadership Fellows	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GE128	Wilson Hospitality Scholarship	7200U0	MBFA-Undergrad	(22,500.00)	0.00	0.00
1GE128	Wilson Hospitality Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GE130	Shaughnessy Family Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GE130	Shaughnessy Family Scholarship	7201G0	NBFA-Graduate	(2,500.00)	(5,000.00)	(5,000.00)
1GE131	Walsh Family Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GE131	Walsh Family Scholarship	7201U0	NBFA-Undergrad	(3,000.00)	(3,000.00)	(3,000.00)
1GE132	Haas Family Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GE132	Haas Family Scholarship	7201U1	NBFA-UG Scholarships	(7,806.00)	(2,000.00)	(2,000.00)
1GE133	Emily Knarr Graduate Accounting Sch	7200G0	MBFA-Graduate	(5,000.00)	(2,500.00)	(2,500.00)
1GE133	Emily Knarr Graduate Accounting Sch	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE135	Goodridge Kopp Schol for Excellence	7201U0	NBFA-Undergrad	(2,300.00)	(2,150.00)	(2,150.00)
1GE135	Goodridge Kopp Schol for Excellence	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE137	Bernard Grochmal Jr '64 Scholarship	7200U0	MBFA-Undergrad	(60,000.00)	(25,000.00)	(25,000.00)
1GE137	Bernard Grochmal Jr '64 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE138	Paul College-Graduate Scholarships	722301	Other Financial Aid-Grad	0.00	(2,500.00)	(2,500.00)
1GF001	Gerald L Smith Scholarship Fund	7201U1	NBFA-UG Scholarships	(4,000.00)	(6,000.00)	(6,000.00)
1GF002	Robert James Mitchell & Mary E	7201U1	NBFA-UG Scholarships	(8,000.00)	(7,980.00)	(7,980.00)
1GF005	Recreation Management &Policy Gifts	722302	Other Fin Aid-Grad Scholarship	0.00	(55.00)	(55.00)
1GF006	Occupational Therapy Gifts	72	Financial Aid / Participant Support	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GF007	College of Health & Human Svcs	7200U0	MBFA-Undergrad	(6,250.00)	0.00	0.00
1GF008	Hamilton Putnam Scholarship	7200U1	MBFA-UG Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GF009	Health Studies Scholarships	7201U0	NBFA-Undergrad	(3,960.00)	0.00	0.00
1GF011	Nursing Gifts	7201G1	NBFA-Grad Scholarships	0.00	(3,000.00)	(3,000.00)

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A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

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1GF011	Nursing Gifts	722305	Other Financial Aid-Scholarships	0.00	(4,800.00)	(4,800.00)
1GF015	Daniel B & Beatrice N Rogers	722305	Other Financial Aid-Scholarships	(2,000.00)	(5,000.00)	(5,000.00)
1GF024	Health&Human Services Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GF036	Robin D Gorsky Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,800.00)	(1,200.00)	(1,200.00)
1GF044	JV Hiller Kinesiology Scholarship	7200U1	MBFA-UG Scholarships	(3,500.00)	(3,500.00)	(3,500.00)
1GF045	Grimes Family Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF046	Dakin Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(800.00)	(800.00)
1GF051	Maureen Neistadt Scholarship	7200G1	MBFA-Grad Scholarships	(3,000.00)	(4,800.00)	(4,800.00)
1GF060	Health Mgmnt & Policy Gift Fund	722302	Other Fin Aid-Grad Scholarship	(3,786.00)	0.00	0.00
1GF063	England Family Fund	722305	Other Financial Aid-Scholarships	(5,000.00)	(9,000.00)	(9,000.00)
1GF067	Pauline Soukaris Memorial Scholarsh	7200U1	MBFA-UG Scholarships	(1,900.00)	(1,900.00)	(1,900.00)
1GF070	Brooks - Lord Nursing Scholarship	7201U1	NBFA-UG Scholarships	(3,400.00)	(4,500.00)	(4,500.00)
1GF075	Ann Manchester Kelley Schol-Nursing	722305	Other Financial Aid-Scholarships	(1,250.00)	(2,200.00)	(2,200.00)
1GF086	HMP Student Advancement Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	7200U1	MBFA-UG Scholarships	(1,200.00)	(600.00)	(600.00)
1GF098	Dinesh Thakur Schl-Health Analytics	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	7201G1	NBFA-Grad Scholarships	0.00	(3,900.00)	(3,900.00)
1GF101	Robert Jolley Scholarship Fund	7201G1	NBFA-Grad Scholarships	(4,000.00)	(3,000.00)	(3,000.00)
1GF102	O.T. Fieldwork Scholarship Fund	721155	Asstship-Tuition Waiver	(300.00)	(650.00)	(650.00)
1GF103	Sharon B. Murphy Scholarship	722305	Other Financial Aid-Scholarships	(2,300.00)	(2,100.00)	(2,100.00)
1GF104	Robert Kertzer Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GF107	UP Scholarship	722305	Other Financial Aid-Scholarships	(3,725.00)	0.00	0.00
1GF109	Robert Aurilio Scholarship Fund	7200U0	MBFA-Undergrad	(50,950.00)	(25,000.00)	(25,000.00)
1GF109	Robert Aurilio Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF111	Beth Stewart Memorial Fund	7200U1	MBFA-UG Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
1GF116	Ned Helms Scholarship	7201U0	NBFA-Undergrad	(2,500.00)	(2,500.00)	(2,500.00)
1GF116	Ned Helms Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF126	Dr. L R Bergeron '73 Scholarship	7201U0	NBFA-Undergrad	(3,500.00)	(2,100.00)	(2,100.00)
1GF126	Dr. L R Bergeron '73 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF127	Eleanor Huntington Nursing Scholars	7200U0	MBFA-Undergrad	(3,400.00)	(2,900.00)	(2,900.00)
1GF127	Eleanor Huntington Nursing Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF136	Nancy Holt Talbot OT Scholarship	7201U0	NBFA-Undergrad	(27,000.00)	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	720	Merit, Need, Entitlements	0.00	0.00	0.00
1GG002	Class of 1929	7201U0	NBFA-Undergrad	(3,175.00)	(5,650.00)	(4,600.00)
1GG042	Amsaa Prize	7200U1	MBFA-UG Scholarships	0.00	(2,000.00)	(2,000.00)
1GG052	UNH Alumni Scholars Fund	7200U1	MBFA-UG Scholarships	(15,000.00)	(18,000.00)	(18,000.00)
1GG174	David Ellsworth Davis-NH Scholarshp	7200U1	MBFA-UG Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GG176	Gregg Sanborn Alumni Golf Schol.	7200U1	MBFA-UG Scholarships	(5,000.00)	(10,000.00)	(10,000.00)
1GG181	Alumni Association Tuition Award	7201U1	NBFA-UG Scholarships	0.00	(18,270.00)	(18,270.00)
1GG184	UNH Tolerance Programming Fund	7201U1	NBFA-UG Scholarships	(3,000.00)	(1,000.00)	(1,000.00)
1GG186	Educational Talent Search Gifts	7201U1	NBFA-UG Scholarships	(12,500.00)	(12,000.00)	(12,000.00)
1GG186	Educational Talent Search Gifts	722305	Other Financial Aid-Scholarships	(23,700.00)	(4,000.00)	(4,000.00)
1GG197	Donovan Family TRIO Scholarship	7201U1	NBFA-UG Scholarships	0.00	(10,000.00)	(10,000.00)
1GG200	DEI - Strategic Initiatives	722305	Other Financial Aid-Scholarships	0.00	(148.52)	(148.52)
1GJ097	Donald F Harley Scholarship Fund	7201U1	NBFA-UG Scholarships	(10,000.00)	(10,000.00)	(10,000.00)
1GJ100	The Ken Pope Scholarship Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	7200U0	MBFA-Undergrad	(500.00)	(500.00)	(500.00)
1GR029	UNH InterOperability Lab Gift Fund	722305	Other Financial Aid-Scholarships	(2,500.00)	(2,500.00)	0.00
1GR036	Maurice Prize for Innovation	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS001	Warren Brown Memorial Scholars	7201U1	NBFA-UG Scholarships	(764.00)	(736.00)	(736.00)
1GS002	Jere Chase Scholarship	7200U1	MBFA-UG Scholarships	(186.00)	(180.00)	(180.00)
1GS004	Craig Scholarship Fund	7201U1	NBFA-UG Scholarships	(5,500.00)	(5,302.00)	(5,302.00)
1GS005	Frederick K Johnson Memorial	7201U1	NBFA-UG Scholarships	(1,042.00)	(1,004.00)	(1,004.00)
1GS006	Philip C Jones Class of 1913	7200U1	MBFA-UG Scholarships	(1,361.00)	(1,312.00)	(1,312.00)
1GS007	Carl & Ada Lundholm Mem Scholr	7200U1	MBFA-UG Scholarships	(2,314.00)	(2,230.00)	(2,230.00)
1GS008	Carleton E Meader Jr Mem Schl	7201U1	NBFA-UG Scholarships	(1,457.00)	0.00	(710.00)
1GS009	Wc And Cd Skoglund Scholarship	7201U1	NBFA-UG Scholarships	(5,544.00)	(10,688.00)	(5,354.00)
1GS010	A Barr Whoop Snively Scholarsh	7201U1	NBFA-UG Scholarships	(1,274.00)	(1,228.00)	(1,228.00)
1GS011	Charles E Stillings Fund athle	7201U1	NBFA-UG Scholarships	(26,144.00)	(25,076.00)	(25,076.00)
1GS012	Paul C Sweet Scholarship Fund	7200U1	MBFA-UG Scholarships	(1,503.00)	(2,413.00)	(2,413.00)
1GS013	Phil Wageman Memorial Scholars	7201U1	NBFA-UG Scholarships	(339.00)	(326.00)	(326.00)
1GS014	Susanne Urban Memorial Scholarship	7200U1	MBFA-UG Scholarships	(2,982.00)	(2,790.00)	(2,790.00)
1GS016	Edward A Necker Fund	7201U1	NBFA-UG Scholarships	(9,680.00)	(9,318.00)	(9,318.00)

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1GS019	Jane Blalock Scholarship Fund	7201U1	NBFA-UG Scholarships	(3,858.00)	(3,719.00)	(3,719.00)
1GS024	Friends of Men's Soccer	722000	Athletic Financial Aid	(32,095.60)	(13,367.45)	(13,367.45)
1GS025	Friends of Swimming & Diving	722000	Athletic Financial Aid	(651.75)	(739.54)	(739.54)
1GS026	Wildcat Athletics Council Scholar.	7201U1	NBFA-UG Scholarships	(31,661.00)	0.00	(15,546.00)
1GS029	Friends of Football	722000	Athletic Financial Aid	0.00	(8,379.25)	(12,055.25)
1GS030	Don Melville Scholarship	7201U1	NBFA-UG Scholarships	(13,466.00)	(12,966.00)	(12,966.00)
1GS031	Friends of Men's Basketball	722000	Athletic Financial Aid	(2,143.25)	(14,388.75)	(14,388.75)
1GS032	UNH Ski Teams Endowed Fund	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	7201U1	NBFA-UG Scholarships	0.00	(5,500.00)	(5,500.00)
1GS039	Academic/Athletic Support Fund	722000	Athletic Financial Aid	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	7201U1	NBFA-UG Scholarships	(3,226.00)	(3,110.00)	(3,110.00)
1GS046	Friends of Women's CC/Track	722000	Athletic Financial Aid	0.00	(810.98)	(810.98)
1GS048	Friends of Women's Soccer	722000	Athletic Financial Aid	(498.65)	(1,560.45)	(1,560.45)
1GS050	Friends of Women's Basketball	722000	Athletic Financial Aid	(4,236.00)	(10,809.95)	(10,809.95)
1GS051	Friends of Women's Field Hockey	722000	Athletic Financial Aid	0.00	(8,366.50)	(8,366.50)
1GS054	UNH Gym Cat Club	722000	Athletic Financial Aid	(5,049.22)	0.00	0.00
1GS057	Friends of Women's Volleyball	722000	Athletic Financial Aid	(1,084.40)	0.00	0.00
1GS062	Arden Atkins Endowed Scholarsh	7201U1	NBFA-UG Scholarships	(7,671.00)	(7,394.00)	(7,394.00)
1GS066	Athletic Scholarships	7201U1	NBFA-UG Scholarships	0.00	0.00	(15,052.00)
1GS066	Athletic Scholarships	722000	Athletic Financial Aid	0.00	(1,331.95)	(1,331.95)
1GS067	Friends of Men's Hockey	722000	Athletic Financial Aid	0.00	(34,039.75)	(34,039.75)
1GS069	Mooradian Football Scholarship	7201U1	NBFA-UG Scholarships	(2,127.00)	(2,010.00)	(2,010.00)
1GS070	Holt Athletic Scholarship Fund	7201U1	NBFA-UG Scholarships	(6,892.00)	(6,462.00)	(6,462.00)
1GS072	George Batchelder Scholarship	7200U1	MBFA-UG Scholarships	(7,166.00)	(1,283.00)	(17,013.00)
1GS076	Reggie Atkins Scholarship	7201U1	NBFA-UG Scholarships	(213,613.43)	(235,701.00)	(239,905.84)
1GS078	Robert A Kullen Memorial Fund	7201U1	NBFA-UG Scholarships	(1,750.00)	(1,710.00)	(1,710.00)
1GS080	Jane Blalock athletic Scholar	7201U1	NBFA-UG Scholarships	(1,996.00)	(1,950.00)	(1,950.00)
1GS081	Penley Endowed Scholarship Fnd	7201U1	NBFA-UG Scholarships	(3,548.00)	(3,456.00)	(3,456.00)
1GS082	James H "Red" Hayes Scholarship	7201U1	NBFA-UG Scholarships	0.00	(6,306.00)	(6,306.00)
1GS083	Virginia K Sullivan Ftbl Scholar	7201U1	NBFA-UG Scholarships	(1,409.00)	(1,378.00)	(1,378.00)
1GS084	Dickson Scholarship & Spirit Award	7201U1	NBFA-UG Scholarships	0.00	(6,582.00)	(6,582.00)
1GS085	William Holleman Footbal Sch	7201U1	NBFA-UG Scholarships	(4,724.00)	(4,606.00)	(4,606.00)
1GS086	Friends of UNH Mens Hockey	7201U1	NBFA-UG Scholarships	(10,871.00)	(10,601.00)	(10,601.00)
1GS087	Fish 58 Football Scholarship	7201U1	NBFA-UG Scholarships	(4,843.00)	(9,468.00)	(4,734.00)
1GS088	JV Hiller Athletic Scholarship	722000	Athletic Financial Aid	(726.60)	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	722300	Other Financial Aid	(1,989.00)	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	7201U1	NBFA-UG Scholarships	(1,790.00)	(1,750.00)	(1,750.00)
1GS090	Grover B. Daniels '79 Alpine Fund	7200U1	MBFA-UG Scholarships	(1,718.00)	(1,693.00)	(1,693.00)
1GS091	Bill Knight Scholarship Fund	7201U1	NBFA-UG Scholarships	(3,054.00)	(2,956.00)	(2,956.00)
1GS092	K Beckingham Scholarship Fund	7201U1	NBFA-UG Scholarships	(5,526.00)	(5,388.00)	(5,388.00)
1GS093	Guy Leslie Smith Scholarship	7201U1	NBFA-UG Scholarships	(4,958.00)	(4,788.00)	(4,788.00)
1GS094	Paul Hobbs Endowed Scholarship	7201U1	NBFA-UG Scholarships	(1,292.00)	(1,264.00)	(1,264.00)
1GS096	Robert Towse Scholarship Fund	7201U1	NBFA-UG Scholarships	(7,956.00)	(7,672.00)	(7,672.00)
1GS099	Kenneth & Mary Grant Scholarship	7201U1	NBFA-UG Scholarships	(2,554.00)	(2,497.00)	(2,497.00)
1GS100	Bellavance Hockey Scholarship	7200U1	MBFA-UG Scholarships	(7,338.00)	(7,156.00)	(7,156.00)
1GS101	Bellavance Football Scholarship	7200U1	MBFA-UG Scholarships	(7,341.00)	(7,156.00)	(7,156.00)
1GS102	98-99 Mens Hockey Champions	7201U1	NBFA-UG Scholarships	(6,565.00)	(6,400.00)	(6,400.00)
1GS103	James & Elsa Callahan Scholarship	7201U1	NBFA-UG Scholarships	(5,316.00)	(5,184.00)	(5,184.00)
1GS104	Dutch Knox Football Scholarshp	7201U1	NBFA-UG Scholarships	(64,279.00)	(84,325.00)	(84,524.96)
1GS105	Dutch Knox Football Program	7201U1	NBFA-UG Scholarships	0.00	(11,095.75)	(11,095.75)
1GS105	Dutch Knox Football Program	722300	Other Financial Aid	0.00	1,386.63	1,386.63
1GS106	Bill Hinman Scholarship Fund	7201U1	NBFA-UG Scholarships	(2,810.00)	(2,746.00)	(2,746.00)
1GS107	Timothy & Edwin Dugal Hockey Scho	7201U1	NBFA-UG Scholarships	(1,876.00)	(1,834.00)	(1,834.00)
1GS112	Student-Athlete Opportunity Fund	722000	Athletic Financial Aid	(129,469.94)	(329,989.43)	(311,533.31)
1GS112	Student-Athlete Opportunity Fund	722300	Other Financial Aid	0.00	(3,800.00)	(3,800.00)
1GS113	Conrad Endowed Football Scholarship	7201U1	NBFA-UG Scholarships	(3,922.00)	(3,888.00)	(3,888.00)
1GS114	Endowed Fund for Football	7201U1	NBFA-UG Scholarships	(1,438.00)	(1,406.00)	(1,406.00)
1GS115	Chief Boston Football Scholarship	7200U1	MBFA-UG Scholarships	(2,913.00)	(2,844.00)	(2,844.00)
1GS116	Francis McGrail Endowed Scholarship	7201U1	NBFA-UG Scholarships	(547.00)	(534.00)	(534.00)
1GS120	David Sheen Endowed Hockey Schol	7200U1	MBFA-UG Scholarships	(2,580.00)	(2,442.00)	(2,442.00)
1GS121	James H Boulanger Endowed Fund	7201U1	NBFA-UG Scholarships	(4,554.00)	(2,130.00)	(2,522.00)
1GS122	UNH Ski Team Endowment	7201U1	NBFA-UG Scholarships	(46,612.14)	(47,125.75)	(71,625.75)
1GS123	Chandler & Ann Sanborn Football Sch	7201U1	NBFA-UG Scholarships	0.00	(3,764.00)	(3,974.00)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GS124	Herbert S Gold Athletic Scholarship	7201U1	NBFA-UG Scholarships	(1,426.00)	(1,394.00)	(1,394.00)
1GS125	Wohlfarth Football Scholarship	7200U1	MBFA-UG Scholarships	(1,421.00)	(1,386.00)	(1,386.00)
1GS127	First 500 UNH Football Athletic Fnd	7201U1	NBFA-UG Scholarships	(14,474.00)	(14,116.00)	(14,116.00)
1GS128	Winslow & June Macdonald Football S	7201U1	NBFA-UG Scholarships	(2,659.00)	(2,600.00)	(2,600.00)
1GS129	Coach Gerry Friel Basketball Schol	7201U1	NBFA-UG Scholarships	(3,652.00)	(3,409.00)	(3,409.00)
1GS130	Robert Trouville 59 Athletic Schlsh	7201U1	NBFA-UG Scholarships	(5,641.00)	(5,247.00)	(5,457.00)
1GS131	Dr William '35 McLaughlin Hockey Sc	7201U1	NBFA-UG Scholarships	(5,417.00)	(5,202.00)	(5,296.00)
1GS132	Joan & Douglas Murphy Football Schl	7201U1	NBFA-UG Scholarships	0.00	(5,575.00)	(5,575.00)
1GS133	G 'Mike' Frigard '60 Athletic Schol	7201U1	NBFA-UG Scholarships	(1,513.00)	(1,479.00)	(1,479.00)
1GS134	Col John Howard Blewett Scholarship	7201U1	NBFA-UG Scholarships	(3,072.00)	(2,850.00)	(2,939.49)
1GS136	Donna Lynne '74 Scholarship Fund	7200U1	MBFA-UG Scholarships	(3,404.00)	0.00	0.00
1GS136	Donna Lynne '74 Scholarship Fund	722000	Athletic Financial Aid	(814.69)	0.00	0.00
1GS137	Paul E. Berton Scholarship Fund	7200U1	MBFA-UG Scholarships	0.00	(1,000.00)	(1,000.00)
1GS138	Franklin Taylor '52 Athletic Schol	7200U1	MBFA-UG Scholarships	(1,837.00)	(1,796.00)	(1,796.00)
1GS139	Franklin Taylor '52 Athletic Schol	7200U1	MBFA-UG Scholarships	(1,837.00)	(1,796.00)	(1,796.00)
1GS140	Franklin Taylor '52 Athletic Schol	7200U1	MBFA-UG Scholarships	(2,518.00)	(1,796.00)	(2,476.00)
1GS140	Franklin Taylor '52 Athletic Schol	722000	Athletic Financial Aid	0.00	0.00	0.00
1GS141	William F. Degan Jr. Football Schol	7200U1	MBFA-UG Scholarships	(1,580.00)	(1,511.00)	(1,511.00)
1GS142	Wildcat Fan Gratitude Fund	7201U1	NBFA-UG Scholarships	(2,628.00)	(2,570.00)	(2,570.00)
1GS143	UNH Nordic Ski Team Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	(500.00)
1GS144	Bertsch Family Scholarship Fund	7200U1	MBFA-UG Scholarships	(6,589.00)	(11,534.00)	(5,768.00)
1GS145	John & Catherine Goegel Scholarship	7200U1	MBFA-UG Scholarships	(4,758.00)	(4,415.00)	(4,415.00)
1GS146	Jim & Julie Hatch Basketball Schol.	7201U1	NBFA-UG Scholarships	(1,818.00)	(1,735.00)	(1,735.00)
1GS147	David M. Paul Family Scholarship	7200U1	MBFA-UG Scholarships	(2,721.00)	(2,650.00)	(2,650.00)
1GS148	Men's Soccer Need-Based Scholarship	7201U1	NBFA-UG Scholarships	(5,000.00)	(5,000.00)	(5,000.00)
1GS149	Barbara B. Peyser '50 Athletic Scho	7200U1	MBFA-UG Scholarships	(5,651.04)	0.00	(43,617.46)
1GS149	Barbara B. Peyser '50 Athletic Scho	722000	Athletic Financial Aid	(1,893.13)	(5,720.18)	(462.55)
1GS150	UNH Women's Lacrosse Scholarship	7200U1	MBFA-UG Scholarships	(5,000.00)	(4,000.00)	(5,000.00)
1GS151	Otis Family Athletic Scholarship	7200U1	MBFA-UG Scholarships	(2,930.00)	(5,702.00)	(2,861.00)
1GS152	Garron '84 Football Diversity Schol	7201U1	NBFA-UG Scholarships	(1,499.00)	(1,466.00)	(1,466.00)
1GS153	Norris Browne 55 Football Scholrshp	7200U1	MBFA-UG Scholarships	(2,256.00)	(2,206.00)	(2,206.00)
1GS154	UNH Wildcat Hockey Alumni Scholars.	7200U1	MBFA-UG Scholarships	(3,537.00)	(3,327.00)	(3,327.00)
1GS155	K & R Sandler Athletic Scholarship	722000	Athletic Financial Aid	(103.40)	0.00	(5,257.63)
1GS155	K & R Sandler Athletic Scholarship	722305	Other Financial Aid-Scholarships	(2,316.00)	0.00	0.00
1GS156	Service Credit Union Wildcat Schol.	7200U1	MBFA-UG Scholarships	(2,250.00)	(2,191.00)	(2,191.00)
1GS157	Fitzgerald & Gross Academic Excell.	7200U1	MBFA-UG Scholarships	(2,181.00)	(2,133.00)	(2,133.00)
1GS158	Tim Churchard '65 Athletic Scholars	7201U1	NBFA-UG Scholarships	(1,391.00)	(1,337.00)	(1,337.00)
1GS159	John Smith '50 Endowed Fund-Hockey	7201U1	NBFA-UG Scholarships	(17,712.00)	(17,273.00)	(17,273.00)
1GS160	Matthew J. Witkos '89 Soccer Schol.	7200U1	MBFA-UG Scholarships	(772.00)	(1,509.00)	(1,509.00)
1GS161	Stuart Cohen UNH Hockey Enhancement	7200U1	MBFA-UG Scholarships	0.00	0.00	(471.00)
1GS162	Robert S. Blood '78 Athletic Schol.	7200U1	MBFA-UG Scholarships	(5,019.00)	(2,143.00)	(4,549.00)
1GS164	Saunders '49 Athletic Scholarship	7200U1	MBFA-UG Scholarships	(2,300.00)	(2,249.00)	(2,249.00)
1GS165	Cross Country Book Scholarship Fund	722000	Athletic Financial Aid	0.00	(280.64)	(280.64)
1GS166	UNH Swimming & Diving Endowed Fund	722305	Other Financial Aid-Scholarships	(2,162.00)	(2,614.00)	(2,114.00)
1GS167	Tom Smart '70 Athletic Scholarship	7200U1	MBFA-UG Scholarships	(6,616.00)	(2,158.00)	(6,566.00)
1GS168	Biggleston Women's Athletics Schol.	7200U1	MBFA-UG Scholarships	(1,133.00)	(1,108.00)	(1,108.00)
1GS169	Bill & Hazel Pizzano Football Schol	722305	Other Financial Aid-Scholarships	(23,900.00)	(23,359.00)	(23,359.00)
1GS170	Cory L. Schwartz '82 Ski Team Endow	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GS171	Raymond Donnelly Jr Athletic Schol.	722305	Other Financial Aid-Scholarships	0.00	(2,018.00)	(2,018.00)
1GS172	Stockbridge - Kast Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,724.00)	(1,283.00)	(1,349.00)
1GS173	Bob Lamothe '60 Family Scholarship	722305	Other Financial Aid-Scholarships	(106.00)	(104.00)	(104.00)
1GS174	Beaulieu '75 Athletic Scholarship	722305	Other Financial Aid-Scholarships	(2,335.00)	(663.00)	(1,431.00)
1GS175	Forkey - Lundholm Athletic Scholars	722305	Other Financial Aid-Scholarships	(179.00)	(175.00)	(175.00)
1GS177	Linda Hall '62 Women's Alpine Fund	7200U1	MBFA-UG Scholarships	0.00	(1,000.00)	(2,000.00)
1GS178	Megan E. Scanlon '13 Athl Schlarshp	7200U1	MBFA-UG Scholarships	(2,302.00)	(2,251.00)	(2,251.00)
1GS179	Brownell Family Athletic Scholarshp	7200U1	MBFA-UG Scholarships	(3,073.00)	(3,004.00)	(3,004.00)
1GS180	NCAA Special One-Time Distribution	722000	Athletic Financial Aid	0.00	0.00	(13,640.12)
1GS181	Chandler Family Athletic Scholarshp	7200U0	MBFA-Undergrad	(1,265.00)	0.00	0.00
1GS182	BGen Seay '68 Athletics Scholarship	7200U0	MBFA-Undergrad	(4,118.00)	0.00	(2,036.00)
1GS182	BGen Seay '68 Athletics Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol.	7200U0	MBFA-Undergrad	(2,507.00)	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol.	722000	Athletic Financial Aid	(280.80)	(352.60)	(352.60)
1GS184	Clevend "Howie" Howard III Scholars	7200U0	MBFA-Undergrad	(2,461.00)	(2,193.00)	(2,193.00)
1GS184	Clevend "Howie" Howard III Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
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1GS186	Richard Umile 72 Hockey Scholarship	7200U0	MBFA-Undergrad	(2,331.00)	(2,266.00)	(2,266.00)
1GS189	Glendening Athletics Scholarship	7200U0	MBFA-Undergrad	(2,044.00)	0.00	0.00
1GS189	Glendening Athletics Scholarship	722000	Athletic Financial Aid	0.00	0.00	0.00
1GS190	Coakley Athletics Scholarship	7200U0	MBFA-Undergrad	(4,441.00)	0.00	0.00
1GS191	Donna Lynne 74 Athletic Enhancement	7200U0	MBFA-Undergrad	(2,104.00)	0.00	0.00
1GS192	Otis Family Athletics Fund	7200U0	MBFA-Undergrad	(430.00)	0.00	0.00
1GU001	Winfred E Chesley Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU002	Concord Chapter Alumni Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU008	Alvin R Ingram Fellowship	722305	Other Financial Aid-Scholarships	(335.00)	(341.41)	(341.41)
1GU009	Marcia McCann Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU010	Petmezas Scholarship	721100	Assistantships	0.00	0.00	0.00
1GU012	Counseling Program Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU015	Graduate School Scholarships	7201G1	NBFA-Grad Scholarships	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	7201G1	NBFA-Grad Scholarships	(7,780.00)	0.00	0.00
1GU017	Winnie R Allen Scholarship	722305	Other Financial Aid-Scholarships	(25,844.00)	(45,600.00)	(45,600.00)
1GU018	Abbiati Memorial Scholarship	7201U0	NBFA-Undergrad	(1,230.00)	(1,150.00)	(1,150.00)
1GU019	Forrest Eugene Adams Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU020	Alpha Tau Omega - Albert A Bro	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU021	Governor John H Bartlett Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU022	Frank Booma Memorial Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU023	The Bunny Bryant Class of 1927	7201U1	NBFA-UG Scholarships	(2,500.00)	(9,500.00)	(9,500.00)
1GU024	Louis P Bourgoin Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU025	Harvey L Boutwell Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU026	Edmund L Brigham Scholarship	7201U0	NBFA-Undergrad	(600.00)	(1,150.00)	(800.00)
1GU027	O B Brown Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GU028	Edna O Brown Scholarship	7200U1	MBFA-UG Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
1GU029	Cartlands of Lee Scholarship	7201U0	NBFA-Undergrad	(800.00)	(1,400.00)	(1,400.00)
1GU030	James R. Carter Memorial Schola	7201U1	NBFA-UG Scholarships	(2,050.00)	(1,900.00)	(1,900.00)
1GU031	Frank B Clark Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU032	Stephen Decesare Memorial Schol	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU033	Class of 1898 Scholarship	7201U0	NBFA-Undergrad	(14,300.00)	(31,950.00)	(31,950.00)
1GU034	Ben & Zelma Dorson Endowed Sch	7201U0	NBFA-Undergrad	(9,275.00)	(11,750.00)	(8,900.00)
1GU035	Class of 1916 Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU036	Class of 1925 Wm. S Sayward F Endow	7201U0	NBFA-Undergrad	(150.00)	(6,080.00)	(6,080.00)
1GU037	Class of 1928 Scholarship	7201U0	NBFA-Undergrad	(7,700.00)	(12,650.00)	(12,650.00)
1GU038	Class of 1922 Scholarship	722305	Other Financial Aid-Scholarships	0.00	(5,015.00)	(5,015.00)
1GU039	Class of 1931 Alumni Memorial	7200U1	MBFA-UG Scholarships	(8,250.00)	(6,000.00)	(6,000.00)
1GU040	Bank Meridian Scholarship	722305	Other Financial Aid-Scholarships	0.00	(17,750.00)	(17,750.00)
1GU041	Class of 1938 Memorial Scholar	7201U0	NBFA-Undergrad	(1,800.00)	(2,100.00)	(2,100.00)
1GU042	Clarence E Clement Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU043	Corrine H Coburn Fund	7201U0	NBFA-Undergrad	0.00	(3,200.00)	(3,200.00)
1GU044	Katharine Demeritt Memorial Sc	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU045	Melbourne W. Cummings Endowed	7201U1	NBFA-UG Scholarships	(90,000.00)	(87,425.00)	(87,425.00)
1GU046	Paul Edward Corriveau Memorial	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU048	Currier Fisher Scholarship Fund	7201U0	NBFA-Undergrad	(1,400.00)	(2,800.00)	(2,800.00)
1GU049	G Harris Daggett Memorial Schol	7201U0	NBFA-Undergrad	(2,000.00)	(1,550.00)	(1,550.00)
1GU050	Alexander DanOff Endowed Schol	7200U1	MBFA-UG Scholarships	(1,100.00)	0.00	0.00
1GU051	Robert L Deming Scholarship Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU052	Kenneth E Denham Memorial Schol	722305	Other Financial Aid-Scholarships	(470.00)	(450.00)	(450.00)
1GU053	Harry W Evans Scholarship	7200U1	MBFA-UG Scholarships	(1,500.00)	0.00	0.00
1GU054	Sylvester M Foster Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU055	Fred Englehart Scholarship Fun	7201U0	NBFA-Undergrad	(5,000.00)	(6,925.00)	(6,925.00)
1GU056	Adelaide M Gooding Fund	7201U0	NBFA-Undergrad	(1,181.00)	(5,380.00)	(5,380.00)
1GU057	John W Haines Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU058	Willis DF Hayden Scholarship	7201U0	NBFA-Undergrad	0.00	(1,500.00)	(1,500.00)
1GU059	Helen E Hayes Scholarship Fund	7201U0	NBFA-Undergrad	(3,100.00)	(1,282.00)	(1,282.00)
1GU060	Henderson Memorial Scholarship	7201U0	NBFA-Undergrad	(1,040.00)	(1,050.00)	(1,050.00)
1GU061	Larry Hogan Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(11,900.00)	(11,900.00)
1GU062	Hennessey Scholarship	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,300.00)	(1,300.00)
1GU063	Dorice & Richard Horan Scholarship	7200U1	MBFA-UG Scholarships	(2,120.00)	(1,950.00)	(1,950.00)
1GU064	Edgar C Hirst Scholarship Fund	7201U1	NBFA-UG Scholarships	(2,250.00)	(2,200.00)	(2,200.00)
1GU065	H A Holbrook Scholarship	7201U1	NBFA-UG Scholarships	(1,450.00)	(1,350.00)	(1,350.00)
1GU066	Michael J and Nellie M Houriha	7201U0	NBFA-Undergrad	0.00	(3,450.00)	(3,450.00)
1GU067	Cyril Thomas Hunt Memorial Schol	7201U0	NBFA-Undergrad	(1,135.00)	(1,650.00)	(1,650.00)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
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1GU068	John S Holland Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(2,850.00)	(2,850.00)
1GU069	Miriam Jackson Memorial Schol	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU071	Lillian Johnson Scholarship	7201U0	NBFA-Undergrad	(35,190.00)	(46,575.00)	(34,075.00)
1GU072	Richard Bruce Johnston Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU073	Elizabeth Jones Class of 1922	722305	Other Financial Aid-Scholarships	(29,000.00)	(28,650.00)	(28,650.00)
1GU074	Ilmari Kainu Memorial Scholars	7201U0	NBFA-Undergrad	0.00	(10,450.00)	(10,450.00)
1GU075	Hannaford Bros. Endowed Schol	7200U1	MBFA-UG Scholarships	(580.00)	(545.00)	(545.00)
1GU076	Donald Whitney Libby Memorial	7201U0	NBFA-Undergrad	(800.00)	0.00	0.00
1GU077	Mildred B Lionstone Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU078	Janet Clark '42 Memorial Endow	7201U0	NBFA-Undergrad	(1,050.00)	(2,350.00)	(2,350.00)
1GU079	Nancy E Lougee Memorial Schol	7201U0	NBFA-Undergrad	0.00	(1,700.00)	(1,700.00)
1GU080	Harry Macleod Memorial Schol	7201U1	NBFA-UG Scholarships	(500.00)	(195.00)	(195.00)
1GU081	Berry-Mattoon Fund	7201U0	NBFA-Undergrad	(2,200.00)	(4,660.00)	(4,660.00)
1GU082	J Herbert Marceau Scholarship	7201U0	NBFA-Undergrad	(950.00)	(1,465.02)	(1,465.02)
1GU083	Philip M Marston Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GU084	McLane Family Endowed Scholarship	7201U0	NBFA-Undergrad	(50.00)	0.00	0.00
1GU085	Howard E Mclane Memorial Schol	7201U0	NBFA-Undergrad	(2,300.00)	(3,050.00)	(2,200.00)
1GU086	Jw Mcconnell Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(1,500.00)
1GU087	Elinor Metcalf Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU088	E Roger Montgomery Memorial Schol	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU089	Mortarboard Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU090	Maurice E Herbonne Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU091	Barbara King Newman Scholarship	7201U1	NBFA-UG Scholarships	(2,000.00)	(1,900.00)	(1,900.00)
1GU092	NH Branch National Civic Fed	7201U1	NBFA-UG Scholarships	(210.00)	(165.00)	(165.00)
1GU093	The Ordway Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU094	Albert N Otis Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(4,640.00)	(4,640.00)
1GU095	George Downes Parnell Memorial	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU096	Nettie M & Charles Parker Mem	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU097	Isabel Paul Scholarships	7201U0	NBFA-Undergrad	(6,328.00)	(8,300.00)	(8,300.00)
1GU098	Robert G Perrault Memorial Schol	7201U1	NBFA-UG Scholarships	(895.00)	(1,450.00)	(1,450.00)
1GU099	Luella Pettee Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU100	Physical Plant O & M Public Sa	722305	Other Financial Aid-Scholarships	(600.00)	(1,080.00)	(1,080.00)
1GU101	Rosencrans W Pillsbury	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU102	Phi Mu Delta Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,000.00)	0.00	0.00
1GU103	Barbara Russell	7201U1	NBFA-UG Scholarships	(1,800.00)	(1,730.00)	(1,730.00)
1GU104	Frank Randall Scholarship Fund	7201U0	NBFA-Undergrad	(6,500.00)	(20,825.00)	(20,825.00)
1GU105	Alfred Ernest Richards Scholar	722305	Other Financial Aid-Scholarships	0.00	(800.00)	(1,800.00)
1GU106	Lena Snow Sargent Scholarship	7201U0	NBFA-Undergrad	0.00	(7,300.00)	(7,300.00)
1GU107	Charles H Sanders Fund	7201U0	NBFA-Undergrad	(700.00)	0.00	0.00
1GU108	Walter N Shipley Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU110	Mary F Simpson Scholarship Fun	7201U0	NBFA-Undergrad	(12,300.00)	(10,800.00)	(10,800.00)
1GU111	J Guy Smart Scholarship Fund	7201U1	NBFA-UG Scholarships	(25,000.00)	(14,063.00)	(14,063.00)
1GU112	Roderick W Smith Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU114	Frederick Smyth Book Fund	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GU115	E.F. & M.M. Cutts 1916 Scholar	7201U1	NBFA-UG Scholarships	(9,375.00)	(7,200.00)	(7,200.00)
1GU116	Victor & Mabel Smith Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU117	Paul Spilios Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU118	William C. + Doris E. Sterling	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU119	Charles Stillings Fund	7201U0	NBFA-Undergrad	(17,985.00)	(25,000.00)	(25,000.00)
1GU120	Fred Weare Stone Memorial	7201U0	NBFA-Undergrad	(9,400.00)	(32,100.00)	(32,100.00)
1GU121	Colonel Samuel J Sutherland Sc	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU122	Corinne Trippetti Art Scholars	7201U1	NBFA-UG Scholarships	(1,750.00)	(1,650.00)	(1,650.00)
1GU123	Alberta Curry Virgil Memorial	7201U1	NBFA-UG Scholarships	0.00	(4,585.00)	(4,585.00)
1GU124	Theron A Thorp Memorial Schol	7201U0	NBFA-Undergrad	(1,500.00)	(1,600.00)	(1,600.00)
1GU125	James A Wellman Memorial Schol	7201U0	NBFA-Undergrad	0.00	(5,750.00)	(4,200.00)
1GU126	Earle A Welch Scholarship	7200U1	MBFA-UG Scholarships	(800.00)	(785.00)	(785.00)
1GU127	Bertha I Norton	7201U0	NBFA-Undergrad	0.00	(1,650.00)	(1,650.00)
1GU128	George T. Gilman Fund For Inte	7201U1	NBFA-UG Scholarships	(3,500.00)	(3,250.00)	(3,250.00)
1GU129	The Blanche Dimond White and G	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU130	Avrum Gudelsky Endowed Schol	7201U0	NBFA-Undergrad	(1,900.00)	(4,950.00)	(4,950.00)
1GU131	Charles H Wiggin Scholarship	7201U0	NBFA-Undergrad	0.00	(2,650.00)	(2,650.00)
1GU132	Walter M Wiggin Scholarship	7201U0	NBFA-Undergrad	(880.00)	(1,150.00)	(840.00)
1GU134	John G. Winant Memorial Schol	7201U1	NBFA-UG Scholarships	(12,000.00)	(2,000.00)	(2,000.00)
1GU135	George H Williams Fund	7201U0	NBFA-Undergrad	(1,500.00)	(2,250.00)	(1,750.00)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GU136	George P. Wood Shoals Marine L	7201U1	NBFA-UG Scholarships	(3,750.25)	(29,288.50)	(29,288.50)
1GU136	George P. Wood Shoals Marine L	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU137	Austin Nickerson Memorial Fund	7201U0	NBFA-Undergrad	(3,595.00)	(3,450.00)	(3,450.00)
1GU138	Gladys Wheeler Simeroth Endow	7201U1	NBFA-UG Scholarships	(1,450.00)	(550.00)	(550.00)
1GU139	William H Yale Scholarship Fund	7201U0	NBFA-Undergrad	(9,100.00)	(11,550.00)	(11,550.00)
1GU140	Paul M. Barlow Memorial Prize	722305	Other Financial Aid-Scholarships	0.00	(250.00)	(250.00)
1GU141	Lt Albert A Charait Fund	722305	Other Financial Aid-Scholarships	(200.00)	(200.00)	(200.00)
1GU142	Class of 1899 Prize	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GU144	Helen Duncan Jones Prize	7201U1	NBFA-UG Scholarships	(500.00)	0.00	0.00
1GU145	Mr & Mrs S Morris Locke Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU146	Mask And Dagger Achievement Award	722305	Other Financial Aid-Scholarships	(1,900.00)	(1,000.00)	(1,000.00)
1GU147	Erskine Mason Memorial Prize	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GU148	Leonard P Novak Memorial Award	7200U1	MBFA-UG Scholarships	(1,500.00)	0.00	0.00
1GU149	Richard J. Shea Memorial Award	722305	Other Financial Aid-Scholarships	(400.00)	(400.00)	(400.00)
1GU150	Smyth Memorial Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU152	Raymond E Bassett Memorial Pri	722305	Other Financial Aid-Scholarships	(50.00)	(50.00)	(50.00)
1GU153	Burlingame Senior Student Loan	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	7201U0	NBFA-Undergrad	0.00	(2,900.00)	(2,900.00)
1GU156	Carol Korzeniewski Endowed Fun	7201U1	NBFA-UG Scholarships	0.00	(500.00)	(650.00)
1GU157	Diettrich Memorial Cup Fund	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GU158	The Ben Bronstein Endowed Schol	7200U1	MBFA-UG Scholarships	(1,000.00)	(1,700.00)	(1,700.00)
1GU160	Fuller Foundation Endowed Fund	7200U1	MBFA-UG Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU161	Sam Rosen Endowment Scholarship	7200U1	MBFA-UG Scholarships	(1,700.00)	(650.00)	(650.00)
1GU162	General Melvin Zais Endowed Schol	7200U1	MBFA-UG Scholarships	(1,409.00)	0.00	0.00
1GU163	The Frances Kling 1920 Schol	7201U0	NBFA-Undergrad	0.00	(1,150.00)	(910.00)
1GU164	Arthur E Clapp Memorial Schol	7201U1	NBFA-UG Scholarships	(700.00)	(700.00)	(700.00)
1GU165	S Judson Dunaway Fund	722305	Other Financial Aid-Scholarships	(3,425.00)	(3,250.00)	(3,250.00)
1GU167	American Hotel Foundation Schol	722305	Other Financial Aid-Scholarships	0.00	(7,500.00)	(2,900.00)
1GU168	Peter Lino Barili Mem Schol	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GU169	Gertrude Phelps Carlson Memorial	7201U0	NBFA-Undergrad	0.00	(1,150.00)	(1,150.00)
1GU172	W T Grant Scholarship	7201U0	NBFA-Undergrad	(1,280.00)	(1,800.00)	(1,240.00)
1GU181	Governor Wesley Powell Scholar	7201U1	NBFA-UG Scholarships	(500.00)	(1,000.00)	(1,000.00)
1GU192	Scholarships	7200U0	MBFA-Undergrad	0.00	0.00	0.00
1GU192	Scholarships	7201U0	NBFA-Undergrad	(108,000.00)	(87,075.00)	(87,075.00)
1GU192	Scholarships	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GU199	Scholarships	7201U0	NBFA-Undergrad	0.00	(5,850.00)	(5,850.00)
1GU201	Peter & Francis Martin	7201U0	NBFA-Undergrad	(1,150.00)	(9,100.00)	(7,750.00)
1GU202	Granger Scholarship Endow	7201U0	NBFA-Undergrad	0.00	(7,350.00)	(5,000.00)
1GU203	Class 33 End For Honors	7200U1	MBFA-UG Scholarships	(5,500.00)	(6,000.00)	(6,000.00)
1GU207	Martha Hopkins Award	7201U1	NBFA-UG Scholarships	(1,900.00)	(1,800.00)	(1,800.00)
1GU209	Paul A Cote Scholarship	7201U0	NBFA-Undergrad	(7,800.00)	(7,540.00)	(7,540.00)
1GU210	Penney Family Scholarship	7201U0	NBFA-Undergrad	0.00	(2,300.00)	(1,850.00)
1GU213	Class of 51 Endow Schol	7201U0	NBFA-Undergrad	(8,580.00)	(11,250.00)	(8,500.00)
1GU214	Ruth Cheney Streeter Schol Fnd	7201U0	NBFA-Undergrad	0.00	(1,064.00)	(1,064.00)
1GU215	Col John & Helena Ayotte	7201U0	NBFA-Undergrad	(13,970.00)	(18,195.00)	(18,195.00)
1GU216	Temple Beth Israel Scholarship	7201U1	NBFA-UG Scholarships	(3,000.00)	(3,240.00)	(3,240.00)
1GU217	Ruth Taber Morrell Scholar	7201U0	NBFA-Undergrad	0.00	(24,050.00)	(16,900.00)
1GU218	Bernice Gray Hanhisalo Art Sch	722305	Other Financial Aid-Scholarships	(3,700.00)	(1,450.00)	(1,450.00)
1GU219	Mcininch Foundation Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU220	CEPS Engineering Scholarship	7200U1	MBFA-UG Scholarships	(6,150.00)	(7,800.00)	(7,800.00)
1GU221	Norma V And John W Spaven	722305	Other Financial Aid-Scholarships	0.00	(6,000.00)	(6,000.00)
1GU222	Forrest S Smith Fund	7201U0	NBFA-Undergrad	(32,653.00)	(39,325.00)	(39,325.00)
1GU223	Christopher F Weinheimer Schol	7201U1	NBFA-UG Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU226	Seron Bailey Hotel Admin Schol	7201U1	NBFA-UG Scholarships	(5,100.00)	(8,000.00)	(8,000.00)
1GU227	Lola M Preston Endowed Scholar	7201U0	NBFA-Undergrad	0.00	(3,750.00)	(2,750.00)
1GU230	Multiculture Recruitment Fund	722315	Other Financial Aid-Tuition Grants	(400.00)	(5,000.00)	(800.00)
1GU231	Class of 1944 Endowed Scholar	7201U0	NBFA-Undergrad	(3,600.00)	(3,100.00)	(3,100.00)
1GU232	Elizabeth Murdoch Fisher 29 Sc	7201U0	NBFA-Undergrad	(4,335.00)	(12,285.00)	(4,185.00)
1GU233	Class of 1961 Endowed Scholars	7201U0	NBFA-Undergrad	(6,600.00)	(7,700.00)	(6,300.00)
1GU235	William Law Scholarship Fund	7201U1	NBFA-UG Scholarships	(2,430.00)	(2,350.00)	(2,350.00)
1GU240	Peterson Carsey Minority Schol	722315	Other Financial Aid-Tuition Grants	(6,500.00)	(6,400.00)	(6,400.00)
1GU241	Ruth Woodruff Scholarship Fund	7201U0	NBFA-Undergrad	(2,050.00)	(2,800.00)	(2,390.00)
1GU242	Austin & Winona Hubbard Schol	7201U0	NBFA-Undergrad	(176,135.00)	(171,311.00)	(171,311.00)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GU244	Class of 1950 Endowed Schol	7201U0	NBFA-Undergrad	(14,700.00)	(22,100.00)	(22,100.00)
1GU245	University Community Scholars	7200U1	MBFA-UG Scholarships	(5,750.00)	(5,500.00)	(5,500.00)
1GU246	Hutchins Family Fund Scholarship	7201U1	NBFA-UG Scholarships	(1,900.00)	(1,860.00)	(1,860.00)
1GU247	Ingeborg Lock Endowed Scholar	7201U1	NBFA-UG Scholarships	0.00	(3,200.00)	(3,200.00)
1GU248	Marvin A Levins Scholarship	7200U1	MBFA-UG Scholarships	(4,000.00)	(4,000.00)	(4,000.00)
1GU249	Class of 1948 Scholarship Fund	7201U0	NBFA-Undergrad	(7,500.00)	(7,900.00)	(7,900.00)
1GU250	Kate Harvey Burns Scholarship	7201U0	NBFA-Undergrad	(25,000.00)	(50,050.00)	(32,550.00)
1GU251	1929 Lewis Stark Scholarship	7201U0	NBFA-Undergrad	(1,550.00)	(1,000.00)	(1,000.00)
1GU252	Ralph & Aline Parker Endowment	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU253	George Bergeron Scholarship	7201U0	NBFA-Undergrad	(4,700.00)	(10,100.00)	(10,100.00)
1GU254	Paul Caswell & Family Fund	7201U0	NBFA-Undergrad	(12,050.00)	(12,660.00)	(12,660.00)
1GU255	Brownell Family Scholarship	7201U0	NBFA-Undergrad	(1,100.00)	(11,100.00)	(11,100.00)
1GU256	Next Horizon Scholarship Fund	7201U0	NBFA-Undergrad	(6,720.00)	(6,400.00)	(6,400.00)
1GU257	Minigan Family Scholarship	7201U0	NBFA-Undergrad	(2,000.00)	(2,240.00)	(2,240.00)
1GU258	Robert & Bertha Laplante Schol	7201U0	NBFA-Undergrad	(1,900.00)	(1,850.00)	(1,850.00)
1GU259	Beverly Hoover Scholarship Fund	7201U0	NBFA-Undergrad	(5,270.00)	(6,050.00)	(5,140.00)
1GU260	Norman Gagnon Scholarship Fund	7201U0	NBFA-Undergrad	0.00	(3,000.00)	(3,000.00)
1GU261	Class of 1960 Scholarship Fund	7201U0	NBFA-Undergrad	(6,875.00)	(8,900.00)	(7,400.00)
1GU262	Tyco Scholars Fund	7200U1	MBFA-UG Scholarships	(137,459.00)	(93,690.00)	(93,690.00)
1GU263	Dean C Smith Whittemore Scholarship	7201U1	NBFA-UG Scholarships	(950.00)	(890.00)	(890.00)
1GU265	Robert & Linda Spear Scholarship	7201U0	NBFA-Undergrad	(4,000.00)	(4,500.00)	(4,500.00)
1GU266	Michael Berry Scholarship Fund	7201U0	NBFA-Undergrad	(4,000.00)	(3,900.00)	(3,900.00)
1GU267	Joseph Zock Liberal Arts Scholarshp	7201U0	NBFA-Undergrad	(3,500.00)	(3,850.00)	(3,850.00)
1GU268	Gullotti MBA Scholarship Fund	7201G1	NBFA-Grad Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
1GU269	Tracy Family Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,470.00)	(2,840.00)	(2,840.00)
1GU270	Ernest Easter Scholarship Fund	7201U0	NBFA-Undergrad	(8,050.00)	(7,750.00)	(7,750.00)
1GU272	Edmund Miller Scholarship Fund	7201U0	NBFA-Undergrad	0.00	(5,500.00)	(5,500.00)
1GU273	Kyle Frey Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	(5,000.00)	(5,000.00)
1GU274	Dean C Smith Thompson Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU275	Mid-Atlantic Chapters Schlrshp	722305	Other Financial Aid-Scholarships	(2,120.00)	(2,100.00)	(2,100.00)
1GU276	Levine/Benson Technology Schol	7200U1	MBFA-UG Scholarships	(7,120.00)	(6,900.00)	(6,900.00)
1GU277	Nassikas Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(5,615.00)	(5,615.00)
1GU278	Class of 1953 Endowed Scholarship	7201U0	NBFA-Undergrad	(11,400.00)	(14,550.00)	(14,550.00)
1GU279	The Joy Student Scholarship Fund	7201U0	NBFA-Undergrad	(59,175.00)	(59,225.00)	(59,225.00)
1GU280	Granite State Scholars Endow PO	7201U1	NBFA-UG Scholarships	(80,800.00)	(77,940.00)	(77,940.00)
1GU282	Maurice C Paige Scholarship Fund	7201U1	NBFA-UG Scholarships	(2,905.00)	(2,750.00)	(2,750.00)
1GU284	John & Katharyn Williams Scholarshi	722305	Other Financial Aid-Scholarships	(2,584.00)	(3,500.00)	(3,300.00)
1GU286	Hanson Endowed Scholarship Fund	7201U1	NBFA-UG Scholarships	(180,661.00)	(130,627.00)	(130,627.00)
1GU287	Arthur H Carter	7201U1	NBFA-UG Scholarships	0.00	(22,000.00)	(22,000.00)
1GU290	Heath "Grumblenot" Scholarship Fund	7201U0	NBFA-Undergrad	(1,580.00)	(2,300.00)	(2,300.00)
1GU291	Pickett Family Scholarship Fund	7201U0	NBFA-Undergrad	(7,900.00)	(42,150.00)	(42,150.00)
1GU292	James H Trainor Memorial Scholarshp	7200U1	MBFA-UG Scholarships	(3,300.00)	(3,300.00)	(3,300.00)
1GU293	Gray-White-Shields Scholarship Fund	7201U0	NBFA-Undergrad	(104,225.00)	(138,190.00)	(104,390.00)
1GU294	Class of 1956 Endowed Scholarship	7201U0	NBFA-Undergrad	(3,300.00)	(7,380.00)	(7,380.00)
1GU296	Unique Endowment Allocation Plan	7201U1	NBFA-UG Scholarships	(1,265,708.50)	(1,498,201.50)	(1,313,270.00)
1GU297	McCaffrey Endowed Scholarship Fund	7201U0	NBFA-Undergrad	(5,100.00)	(4,900.00)	(4,900.00)
1GU298	William Sanderson Endowed Scholarsh	7201U1	NBFA-UG Scholarships	(700.00)	(1,375.00)	(1,375.00)
1GU299	Terragni Family Scholarship Fund	7201U0	NBFA-Undergrad	(2,780.00)	(2,600.00)	(2,600.00)
1GU300	Wyman Endowed Scholarship Fund	7201U0	NBFA-Undergrad	(6,170.00)	(6,234.00)	(6,234.00)
1GU301	Class of 1957 Endowed Scholarship	7201U0	NBFA-Undergrad	(12,400.00)	(20,226.00)	(15,326.00)
1GU302	Ormond A Roberts Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(3,900.00)	(3,900.00)
1GU303	Weglarz Memorial Scholarship Fund	7201U0	NBFA-Undergrad	(3,200.00)	(3,100.00)	(3,100.00)
1GU305	Libbey '79 Fund-Science Diversity	7201U0	NBFA-Undergrad	(2,850.00)	(9,750.00)	(9,150.00)
1GU306	Roger Bougie '56 Scholarship Fund	7201U0	NBFA-Undergrad	(4,850.00)	(7,860.00)	(7,860.00)
1GU307	Rydin Family Scholarship Fund	7201U1	NBFA-UG Scholarships	(4,000.00)	(9,000.00)	(5,000.00)
1GU308	UNH Rollinsford Area Scholarship	7200U1	MBFA-UG Scholarships	(7,850.00)	(7,880.00)	(7,880.00)
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	7201U0	NBFA-Undergrad	(1,500.00)	(4,000.00)	(4,000.00)
1GU310	Takeuchi '48 & Rantala '44	7201U0	NBFA-Undergrad	0.00	(4,800.00)	(3,250.00)
1GU311	Edith M Blake Scholarship Fund	7201U0	NBFA-Undergrad	0.00	(19,800.00)	(19,800.00)
1GU312	Paul Shea '51 Memorial Scholarship	7201U0	NBFA-Undergrad	(1,000.00)	(1,000.00)	(1,000.00)
1GU313	Harvey & Carmen Bergeron Scholarshp	7201U0	NBFA-Undergrad	(3,950.00)	(4,850.00)	(4,850.00)
1GU314	William Heywood '60 Endowed Schol	7201U0	NBFA-Undergrad	(2,160.00)	(3,900.00)	(3,900.00)
1GU315	Fred J Bennett '54	7201U0	NBFA-Undergrad	0.00	(4,450.00)	(4,450.00)
1GU317	70's Decade Alumni Scholarship Fund	7201U1	NBFA-UG Scholarships	(2,100.00)	(2,600.00)	(2,250.00)

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A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1GU318	Claycomb '75 Environmental Sciences	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU319	Class of 1958 Endowed Scholarship	7201U1	NBFA-UG Scholarships	(4,600.00)	(4,540.00)	(4,540.00)
1GU320	Andrew Janetos Scholarship Endowmnt	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU322	Ambrose Occupational Therapy Schol	7201G1	NBFA-Grad Scholarships	(4,350.00)	(5,200.00)	(5,200.00)
1GU323	UNH Nursing Alumni Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GU324	Muriel Weissman Student Scholarship	7201U0	NBFA-Undergrad	(25,577.00)	(32,500.00)	(25,100.00)
1GU325	Christopher Arre MSW Scholarship	7201G1	NBFA-Grad Scholarships	0.00	(1,000.00)	(1,000.00)
1GU327	UNH Foreign Language Scholarship	7201U0	NBFA-Undergrad	(3,500.00)	(4,200.00)	(4,200.00)
1GU328	UNH Engineering Scholarship	7201U0	NBFA-Undergrad	0.00	(4,100.00)	(4,100.00)
1GU329	John '54 & Anne '56 Boehle Scholrsh	7201U0	NBFA-Undergrad	(1,720.00)	(2,350.00)	(1,680.00)
1GU330	J Todd Minor '76 Schol/Life Science	7201U0	NBFA-Undergrad	(2,768.00)	(3,900.00)	(2,650.00)
1GU331	PB Allen '58 Tau Kappa Epsilon Scho	722305	Other Financial Aid-Scholarships	(6,000.00)	(10,000.00)	(10,000.00)
1GU332	Claire & Henry Grady	722305	Other Financial Aid-Scholarships	(2,300.00)	(2,300.00)	(2,300.00)
1GU333	Northeast Passage Athletic Excellen	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GU335	Jay McSharry '90 Diversity Schlrshp	7201U1	NBFA-UG Scholarships	(2,830.00)	(2,750.00)	(2,750.00)
1GU336	Hannaway '58 Scholarship Fund	7201U0	NBFA-Undergrad	(2,750.00)	(3,500.00)	(3,500.00)
1GU337	Robert & Tina Dudley Scholarship Fn	7201U0	NBFA-Undergrad	0.00	(3,000.00)	(3,000.00)
1GU338	Verne & Kay Brown Elec & Comp Scho	7201U0	NBFA-Undergrad	0.00	(3,400.00)	(3,400.00)
1GU339	Stephany M Lavallee Nursing Schol	7201U1	NBFA-UG Scholarships	(3,000.00)	(5,000.00)	(5,000.00)
1GU340	Occupational Therapy Scholarship	722305	Other Financial Aid-Scholarships	(976.00)	0.00	0.00
1GU341	Walter A. Calderwood Jr. '34 Schol.	7201U0	NBFA-Undergrad	(1,950.00)	(2,100.00)	(2,080.00)
1GU342	T. Ralph & Isabelle Meyers Fund	7201U0	NBFA-Undergrad	0.00	(1,200.00)	(1,200.00)
1GU343	UNH Foundation Scholarship	7201U0	NBFA-Undergrad	0.00	(2,450.00)	(2,450.00)
1GU344	Patricia M. Flowers '45 Scholarship	722305	Other Financial Aid-Scholarships	(9,450.00)	(9,200.00)	(9,200.00)
1GU345	Muriel M. Barr Nursing Scholarship	722305	Other Financial Aid-Scholarships	(8,000.00)	(8,100.00)	(8,100.00)
1GU346	Alice Freeman Reed Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,300.00)	(2,050.00)	(2,050.00)
1GU348	Jane & Lincoln Colby Scholarship	7201U1	NBFA-UG Scholarships	(4,590.00)	(4,500.00)	(4,500.00)
1GU349	Kerry Duncan Forbes Scholarship	7201U1	NBFA-UG Scholarships	0.00	(3,350.00)	(3,350.00)
1GU351	Steelman Athletics Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,406.00)	(1,375.00)	(1,375.00)
1GU352	Paul & Ann Stewart Memorial Schol.	7201U1	NBFA-UG Scholarships	0.00	(2,500.00)	(2,500.00)
1GU353	Doug & Stella Scamman Scholarship	7201U1	NBFA-UG Scholarships	(640.00)	(1,850.00)	(1,850.00)
1GU354	James Page & Amy Sherman Endowment	7201U1	NBFA-UG Scholarships	(1,510.00)	(1,480.00)	(1,480.00)
1GU355	Edward J. Flynn Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(3,585.00)	(3,585.00)
1GU356	Gay Brookes '61 Scholarship Fund	7201U1	NBFA-UG Scholarships	(2,690.00)	(2,800.00)	(2,800.00)
1GU357	The Patrick Family Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(1,500.00)	(1,500.00)
1GU358	John D. DuRie Family Scholarship	7201U1	NBFA-UG Scholarships	0.00	(3,000.00)	(3,000.00)
1GU359	The Zissi Family Scholarship Fund	7201U1	NBFA-UG Scholarships	(2,340.00)	(2,300.00)	(2,300.00)
1GU360	A. Storace, DMD Family Scholarship	7201U1	NBFA-UG Scholarships	(1,730.00)	(1,650.00)	(1,650.00)
1GU361	Hitchiner Manufacturing Scholarship	7201U1	NBFA-UG Scholarships	0.00	(2,600.00)	(2,600.00)
1GU362	Dupont Family Scholarship Fund	7201U1	NBFA-UG Scholarships	(1,275.00)	(1,200.00)	(1,200.00)
1GU363	Deborah Ann Lada '78 Scholarship	7201U1	NBFA-UG Scholarships	0.00	(2,350.00)	(2,350.00)
1GU364	Martha R. Stebbins Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(2,800.00)	(2,800.00)
1GU365	Thomas E. Callahan '62 Family Fund	7201U1	NBFA-UG Scholarships	0.00	(1,200.00)	(1,200.00)
1GU366	Virginia F. Small Scholarship Fund	7201U1	NBFA-UG Scholarships	(2,870.00)	(2,390.00)	(2,390.00)
1GU367	Cheryl Dickson '63 Athletics Schol.	7201U1	NBFA-UG Scholarships	(1,262.00)	(1,233.00)	(1,233.00)
1GU368	The Carver Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(2,515.56)	(2,515.56)
1GU369	K. McKinnon '62 Athletics Schol.	7201U1	NBFA-UG Scholarships	(1,335.00)	0.00	0.00
1GU370	Michael Riley Memorial Scholarship	7201U1	NBFA-UG Scholarships	0.00	(2,000.00)	(2,000.00)
1GU371	M. Christine Dwyer '72G Scholarship	7201U1	NBFA-UG Scholarships	(4,000.00)	(3,370.00)	(3,370.00)
1GU372	Todd W. Hansen '86 Memorial Schol.	7201U1	NBFA-UG Scholarships	(1,940.00)	(3,250.00)	(3,250.00)
1GU373	J. Morgan & Tara Rutman Scholarship	7201U1	NBFA-UG Scholarships	0.00	(2,450.00)	(2,450.00)
1GU374	Harry A. Schult Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(2,890.00)	(2,890.00)
1GU375	Bradley & Judith Aiken Scholarship	7201U1	NBFA-UG Scholarships	(1,245.00)	(1,200.00)	(1,200.00)
1GU376	Barbara Rose Noonan Scholarship	7201U1	NBFA-UG Scholarships	0.00	(1,140.00)	(1,140.00)
1GU377	Joseph L. Robinson Scholarship Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU377	Joseph L. Robinson Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU378	Richard E. Galway '66 Scholarship	7201G1	NBFA-Grad Scholarships	0.00	(1,200.00)	(1,200.00)
1GU379	Sharyn Zunz Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,500.00)	(7,600.00)	(7,600.00)
1GU380	The Fund for New Hampshire Students	7200U0	MBFA-Undergrad	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	7201U0	NBFA-Undergrad	(72,150.00)	(111,200.00)	(114,200.00)
1GU381	Class of 1970 Scholarship Fund	7201U0	NBFA-Undergrad	(1,485.00)	(1,345.00)	(1,345.00)
1GU382	Lloyd & Beverley Jordan Scholarship	7201U0	NBFA-Undergrad	(500.00)	(7,825.00)	(7,825.00)
1GU383	Craig & Linda Rydin Scholarship	7201U1	NBFA-UG Scholarships	(105,750.00)	(94,750.00)	(94,750.00)
1GU384	'Navy' Labnon Hospitality Schol.	722305	Other Financial Aid-Scholarships	(6,000.00)	(19,500.00)	(19,500.00)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GU385	Richard & Carol Trombly Scholarshp	7201U0	NBFA-Undergrad	(1,280.00)	(1,250.00)	(1,250.00)
1GU386	Iola & Leslie Hubbard Scholarship	7201U0	NBFA-Undergrad	0.00	(8,600.00)	(8,600.00)
1GU387	Dr. Filson H Glanz Scholarship-CEPS	7201U1	NBFA-UG Scholarships	0.00	(2,621.50)	(2,621.50)
1GU388	Cl' of '64 Endowed Scholarship Fund	7201U0	NBFA-Undergrad	0.00	(11,750.00)	(7,400.00)
1GU389	MBA Class of 1987 Scholarhip Fund	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GU391	Eugene A. Savage Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,650.00)	(2,900.00)	(2,900.00)
1GU392	McDevitt Family Scholarship Fund	7201U0	NBFA-Undergrad	(2,160.00)	(3,525.00)	(3,525.00)
1GU393	Judith Anne Hill '48 Scholarship	7201U1	NBFA-UG Scholarships	(2,570.00)	(2,520.00)	(2,520.00)
1GU394	Class of 1962 Student Enrichment	722305	Other Financial Aid-Scholarships	(2,700.00)	(2,638.00)	(2,638.00)
1GU395	Class of 1963 Scholarship Fund	7201U0	NBFA-Undergrad	(4,950.00)	(3,750.00)	(3,750.00)
1GU396	Joseph & Susan Garofoli Scholarship	7201U1	NBFA-UG Scholarships	(4,700.00)	(4,400.00)	(4,400.00)
1GU397	UNH Student Impact Scholarship Fund	7201U1	NBFA-UG Scholarships	(5,000.00)	(15,000.00)	(15,000.00)
1GU398	Charron Class of 1964 Scholarship	7201U0	NBFA-Undergrad	(1,125.00)	(4,580.00)	(4,580.00)
1GU399	Jeannette & Cedric Ruiter Scholarsh	7201U0	NBFA-Undergrad	0.00	(5,000.00)	(5,000.00)
1GU400	Charles & Miriam Nelson Scholarship	7201U0	NBFA-Undergrad	(9,400.00)	(8,100.00)	(8,100.00)
1GU401	Carl Sherman Batchelder Scholarship	7201U0	NBFA-Undergrad	0.00	(11,950.00)	(11,950.00)
1GU402	Matthew J. Witkos '89 Scholarship	7201U0	NBFA-Undergrad	(845.00)	(2,050.00)	(2,050.00)
1GU403	Henry & Estelle Hunt Scholarship	7201U0	NBFA-Undergrad	0.00	(4,670.00)	(4,670.00)
1GU403	Henry & Estelle Hunt Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU404	Ernest J Clarke '59 Art Scholarship	7201U1	NBFA-UG Scholarships	(3,975.00)	(8,100.00)	(8,100.00)
1GU405	The Clark Family Scholarship Fund	7201U0	NBFA-Undergrad	(2,240.00)	(2,190.00)	(2,190.00)
1GU407	Staff Sgt Ryan Pitts '13 Scolarship	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(1,500.00)
1GU408	Scholarships for Female Students	7201U0	NBFA-Undergrad	(162,333.00)	0.00	0.00
1GU409	Robart 73 & Shanahan 74 Scholarship	7201U1	NBFA-UG Scholarships	(3,300.00)	(3,230.00)	(3,230.00)
1GU410	Gorman Family Scholarship Fund	7201U1	NBFA-UG Scholarships	(8,940.00)	(8,600.00)	(8,600.00)
1GU411	Barbara & Irving Wood Scholarship	7201U1	NBFA-UG Scholarships	(8,580.00)	(7,250.00)	(7,250.00)
1GU412	Ellis-Armstrong Family Scholarshhip	7201U1	NBFA-UG Scholarships	(1,838.00)	(2,430.00)	(2,430.00)
1GU413	Hitchiner Mfg Schol. for Business	722305	Other Financial Aid-Scholarships	0.00	(2,500.00)	(2,500.00)
1GU414	Pilot Scholarship Fund	7201U1	NBFA-UG Scholarships	(34,200.00)	(33,460.00)	(33,460.00)
1GU415	Angelo & Stewart Volpe Scholarship	7201U1	NBFA-UG Scholarships	0.00	(4,350.00)	(4,350.00)
1GU416	Bean Family Endowed Fund - Schol.	7201U1	NBFA-UG Scholarships	0.00	(2,200.00)	(2,200.00)
1GU417	Lynne & Michael Dougherty Scholrshp	7201U1	NBFA-UG Scholarships	0.00	(4,700.00)	(4,700.00)
1GU418	The Montrone Family Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU421	NH Veterans Family Scholarship Fund	7201U0	NBFA-Undergrad	(4,000.00)	(4,260.00)	(4,260.00)
1GU422	Clyde & Patricia Coolidge Scholars	722305	Other Financial Aid-Scholarships	0.00	(2,400.00)	(2,400.00)
1GU423	June C. Tanner Endowed Scholarship	7201U0	NBFA-Undergrad	0.00	(20,500.00)	(20,500.00)
1GU424	Connie Chung & Maury Povich Schol.	7201U0	NBFA-Undergrad	(4,330.00)	(4,360.00)	(4,360.00)
1GU425	George Guptill '28 Memorial Schol.	7201U0	NBFA-Undergrad	(4,520.00)	(4,430.00)	(4,430.00)
1GU426	Great East Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,230.00)	(3,080.00)	(3,080.00)
1GU427	Governor's Success Scholarship	7201U1	NBFA-UG Scholarships	(10,000.00)	(16,470.00)	(16,470.00)
1GU428	Elizabeth Ward Scholarship Fund	7201U0	NBFA-Undergrad	(172,950.00)	(207,858.00)	(207,858.00)
1GU429	Susan H. McFarland '72 Scholarship	7201U0	NBFA-Undergrad	(4,350.00)	(4,268.42)	(4,268.42)
1GU430	Kent & Nancy Pieri Endowed Scholars	7201U0	NBFA-Undergrad	(1,770.00)	(2,100.00)	(2,100.00)
1GU430	Kent & Nancy Pieri Endowed Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU431	James & Anne Twaddle Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU432	Leonard Seeche Family Scholarship	7201U0	NBFA-Undergrad	(1,625.00)	(1,580.00)	(1,580.00)
1GU433	Granite Guarantee	7201U0	NBFA-Undergrad	0.00	(4,600.00)	(4,600.00)
1GU434	R. Spencer Potts '92 Scholarship	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1GU435	Richard & Margot Oman Scholarship	7201U0	NBFA-Undergrad	(3,400.00)	(2,205.00)	(2,205.00)
1GU436	Hubbell Engineering Scholarship	7200U0	MBFA-Undergrad	(3,400.00)	(3,433.00)	(3,433.00)
1GU437	Stuart Eynon '49 Family Scholarship	7201U0	NBFA-Undergrad	(1,025.00)	(2,040.00)	(2,040.00)
1GU438	Erick Faul '00 Scholarship	7201U0	NBFA-Undergrad	(3,344.00)	(1,800.00)	(1,800.00)
1GU439	Elias Gordon '59 Scholarship	7200U0	MBFA-Undergrad	(5,400.00)	(5,300.00)	(5,300.00)
1GU440	PAUL -Stewart Family Scholarship	7200U0	MBFA-Undergrad	(1,250.00)	(3,750.00)	(1,250.00)
1GU441	COLSA - Stewart Family Scholarship	7201U0	NBFA-Undergrad	(2,150.00)	(2,450.00)	(2,450.00)
1GU441	COLSA - Stewart Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU442	Peter & Nancy French Scholarship	7201U0	NBFA-Undergrad	(1,300.00)	(1,230.00)	(1,230.00)
1GU443	Vickers Family Scholarship	7201U0	NBFA-Undergrad	(5,000.00)	(5,000.00)	(5,000.00)
1GU443	Vickers Family Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
1GU444	Martha Oakman Clinton 65 Arts Schol	7200U0	MBFA-Undergrad	(1,600.00)	(1,670.00)	(1,670.00)
1GU445	David Burton Schol for Mathematics	7201U0	NBFA-Undergrad	(3,320.00)	(3,240.00)	(3,240.00)
1GU445	David Burton Schol for Mathematics	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU446	Winfred Joslin Nichols '33 Scholars	7201U0	NBFA-Undergrad	(1,130.00)	(1,200.00)	(1,200.00)
1GU446	Winfred Joslin Nichols '33 Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GU447	A. Basso & V. Luti Scholarship	7201U0	NBFA-Undergrad	(6,500.00)	(4,300.00)	(4,300.00)
1GU448	NH Governor's Scholarship Program	7201U0	NBFA-Undergrad	(12,500.00)	(427,250.00)	0.00
1GU449	Student Impact Scholarship-P Coffin	7200U0	MBFA-Undergrad	0.00	(2,500.00)	(2,500.00)
1GU450	Harold V. Jordan '49 Scholarship	7201U0	NBFA-Undergrad	(880.00)	(400.00)	(400.00)
1GU451	Student Impact Scholarship-J. Trepp	7200U0	MBFA-Undergrad	0.00	0.00	0.00
1GU452	Montrone Family Scholarship	7201U0	NBFA-Undergrad	(17,500.00)	(20,000.00)	(20,000.00)
1GU453	David Fine '80 Family Scholarship	7201U0	NBFA-Undergrad	0.00	(5,000.00)	(5,000.00)
1GU454	Helen D. Gawron '46 Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU455	Janetos Mechanical Engineering	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU456	George Janetos '47 Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU457	Geo. Janetos Scholarship-Strafford	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GU458	Edward & Heather Dane Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	720	Merit, Need, Entitlements	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GW001	NH College Transfer Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GW047	Dr Frederick Samuels Fund Diversity	722305	Other Financial Aid-Scholarships	(6,000.00)	(3,000.00)	(3,000.00)
1GZ003	Iola Hubbard Climate Change Endowmt	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	721155	Asstship-Tuition Waiver	(2,104.00)	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	7201U1	NBFA-UG Scholarships	0.00	(5,366.00)	(3,556.80)
1GZ014	DR. MARJORIE A PARSONS FUND	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	722305	Other Financial Aid-Scholarships	(56,981.25)	(38,756.00)	(38,756.00)
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	722305	Other Financial Aid-Scholarships	(12,000.00)	(16,500.00)	(16,500.00)
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	7200U0	MBFA-Undergrad	0.00	0.00	(641.09)
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	7201U1	NBFA-UG Scholarships	(4,715.00)	(1,500.00)	(3,309.20)
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDO	7200U0	MBFA-Undergrad	0.00	(4,000.00)	(3,358.91)
1GZ027	SPAULDING SHOALS LABORATORY ENDO	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	7200U1	MBFA-UG Scholarships	(9,584.00)	(52,500.00)	(52,700.00)
1GZ163	Rutman Shoals Marine Lab Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ171	Herriott & Herrin Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	721155	Asstship-Tuition Waiver	(22,067.00)	0.00	0.00
1UA000	Acad Affairs Educational & General	720026	MBFA-Grad Sum T.A.Fellowship Stpnd	(157,500.00)	(157,500.00)	(157,500.00)
1UA000	Acad Affairs Educational & General	720030	MBFA-Grad Merit Scholarship	0.00	(3,000.00)	(3,000.00)
1UA000	Acad Affairs Educational & General	720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	7201G1	NBFA-Grad Scholarships	(17,750.00)	(15,750.00)	(18,250.00)
1UA000	Acad Affairs Educational & General	721040	Waivers-Grad Waiver of Tuition&Fees	(46,823.75)	(53,857.00)	(51,426.33)
1UA000	Acad Affairs Educational & General	721042	Waivers-Grad Insurance Pymts	(52,440.00)	(54,150.00)	(56,430.00)
1UA000	Acad Affairs Educational & General	721100	Assistantships	0.00	(2,067.00)	(2,087.00)
1UA000	Acad Affairs Educational & General	721110	Asstship-Grad Fee Waiver	(3,541.00)	(353.00)	(186.50)
1UA000	Acad Affairs Educational & General	721115	Asstship-Grad TW	(82,106.75)	(85,436.13)	(91,219.88)
1UA000	Acad Affairs Educational & General	721120	Asstship-Grad Asst TW Non Res	0.00	(18,792.50)	(18,792.50)
1UA000	Acad Affairs Educational & General	721125	Asstship-Grad TW Summer	(82,115.00)	(84,215.50)	(84,215.50)
1UA000	Acad Affairs Educational & General	721130	Asstship-Grad Project TW Non Res	(32,879.00)	(46,860.00)	(46,860.00)
1UA000	Acad Affairs Educational & General	721155	Asstship-Tuition Waiver	(16,312.00)	(43,867.50)	(43,867.50)
1UA000	Acad Affairs Educational & General	722105	Intercollege Graduate Program Fin A	26,754.39	61,328.47	61,989.38
1UA000	Acad Affairs Educational & General	722110	RCM-Fin Aid Alloc-Undergrad	(403,053.00)	(303,127.00)	(304,004.00)
1UA000	Acad Affairs Educational & General	722125	RCM Continuing Ed Aid Allocation	(1,096.00)	(1,469.00)	(1,469.00)
1UA000	Acad Affairs Educational & General	722300	Other Financial Aid	(3,000.00)	0.00	0.00
1UA000	Acad Affairs Educational & General	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722302	Other Fin Aid-Grad Scholarship	(132,862.50)	(89,402.00)	(89,402.00)
1UA000	Acad Affairs Educational & General	722305	Other Financial Aid-Scholarships	0.00	(30,000.00)	(30,000.00)
1UA000	Acad Affairs Educational & General	722310	Other Financial Aid-Misc Dept Schol	(9,925.00)	(4,002.00)	(4,002.00)
1UA000	Acad Affairs Educational & General	722320	Other Financial Aid-Tuition Waivers	0.00	(36,985.63)	(36,985.63)

1D - UNH - Durham

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1UATAR	TARGET PLACEHOLDER E&G - AA	7203	Unallocated Institutional Fin Aid	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	721051	Waivers-Continuing Ed Waivers	0.00	0.00	0.00
1UB000	COLSA General Fund	7201G1	NBFA-Grad Scholarships	0.00	(58.50)	(58.50)
1UB000	COLSA General Fund	721041	Waivers-Grad Fee Waivers	(963.00)	0.00	0.00
1UB000	COLSA General Fund	721042	Waivers-Grad Insurance Pymts	(153,710.00)	(159,600.00)	(159,600.00)
1UB000	COLSA General Fund	721115	Asstship-Grad TW	(1,387,506.00)	(1,281,254.00)	(1,280,929.99)
1UB000	COLSA General Fund	721130	Asstship-Grad Project TW Non Res	(58,707.00)	(73,065.00)	(79,885.00)
1UB000	COLSA General Fund	721155	Asstship-Tuition Waiver	0.00	(1,256.00)	(1,256.00)
1UB000	COLSA General Fund	722105	Intercollege Graduate Program Fin A	(58,273.72)	(27,502.15)	(22,886.35)
1UB000	COLSA General Fund	722110	RCM-Fin Aid Alloc-Undergrad	(14,464,869.00)	(13,305,692.00)	(13,344,191.00)
1UB000	COLSA General Fund	722125	RCM Continuing Ed Aid Allocation	(18,746.00)	(37,146.00)	(37,146.00)
1UB000	COLSA General Fund	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1UB022	State AES Funds	721042	Waivers-Grad Insurance Pymts	(26,220.00)	(29,640.00)	(29,640.00)
1UB022	State AES Funds	721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00
1UB022	State AES Funds	721155	Asstship-Tuition Waiver	(187,112.00)	(241,152.50)	(247,047.50)
1UC000	COLA Educational and General	720028	MBFA-Grad Full Tuition Scholarship	(332,297.80)	(376,372.00)	(376,372.00)
1UC000	COLA Educational and General	720032	MBFA-Grad Part Tuition Scholarship	(314,850.75)	(310,095.02)	(310,095.02)
1UC000	COLA Educational and General	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
1UC000	COLA Educational and General	721041	Waivers-Grad Fee Waivers	0.00	(945.00)	(778.49)
1UC000	COLA Educational and General	721042	Waivers-Grad Insurance Pymts	(175,560.00)	(159,030.00)	(159,030.00)
1UC000	COLA Educational and General	721051	Waivers-Continuing Ed Waivers	(13,510.00)	(11,472.00)	(11,472.00)
1UC000	COLA Educational and General	721115	Asstship-Grad TW	(280,784.00)	(291,981.01)	(291,981.01)
1UC000	COLA Educational and General	721120	Asstship-Grad Asst TW Non Res	(1,400,647.50)	(1,224,860.66)	(1,224,860.66)
1UC000	COLA Educational and General	721130	Asstship-Grad Project TW Non Res	(15,117.00)	(9,650.00)	(9,650.00)
1UC000	COLA Educational and General	722	Other Financial Aid	0.00	0.00	0.00
1UC000	COLA Educational and General	722105	Intercollege Graduate Program Fin A	(11,830.97)	(22,701.76)	(29,179.65)
1UC000	COLA Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	(22,459,754.00)	(20,831,788.00)	(20,892,063.00)
1UC000	COLA Educational and General	722125	RCM Continuing Ed Aid Allocation	(44,481.00)	(80,160.00)	(80,160.00)
1UCSDI	Dijon Study Away	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1UD000	CEPS Educational and General	720028	MBFA-Grad Full Tuition Scholarship	(196,451.75)	(106,737.75)	(106,737.75)
1UD000	CEPS Educational and General	720030	MBFA-Grad Merit Scholarship	(295,709.00)	(245,000.00)	(245,000.00)
1UD000	CEPS Educational and General	720032	MBFA-Grad Part Tuition Scholarship	0.00	(2,500.00)	(2,500.00)
1UD000	CEPS Educational and General	721040	Waivers-Grad Waiver of Tuition&Fees	(45,307.00)	(89,423.00)	(88,756.96)
1UD000	CEPS Educational and General	721042	Waivers-Grad Insurance Pymts	(375,630.00)	(365,180.00)	(365,750.00)
1UD000	CEPS Educational and General	721110	Asstship-Grad Fee Waiver	0.00	(236.25)	(236.25)
1UD000	CEPS Educational and General	721115	Asstship-Grad TW	(2,469,517.25)	(2,711,759.28)	(2,710,996.53)
1UD000	CEPS Educational and General	721130	Asstship-Grad Project TW Non Res	(383,893.00)	(318,172.50)	(318,172.50)
1UD000	CEPS Educational and General	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00
1UD000	CEPS Educational and General	721155	Asstship-Tuition Waiver	(3,555.33)	(21,201.25)	(21,201.25)
1UD000	CEPS Educational and General	722105	Intercollege Graduate Program Fin A	43,350.30	3,101.14	3,444.60
1UD000	CEPS Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	(22,212,004.00)	(20,318,158.00)	(20,376,946.00)
1UD000	CEPS Educational and General	722125	RCM Continuing Ed Aid Allocation	(33,250.00)	(68,746.00)	(68,746.00)
1UD000	CEPS Educational and General	722301	Other Financial Aid-Grad	(40,920.00)	(44,550.00)	(44,550.00)
1UE000	PAUL Education and General	720026	MBFA-Grad Sum T.A.Fellowship Stpnd	0.00	(3,150.00)	(3,150.00)
1UE000	PAUL Education and General	7200G1	MBFA-Grad Scholarships	(65,153.50)	(42,499.50)	(42,499.50)
1UE000	PAUL Education and General	721042	Waivers-Grad Insurance Pymts	(35,340.00)	(28,397.50)	(28,397.50)
1UE000	PAUL Education and General	721115	Asstship-Grad TW	(159,570.50)	(368,955.00)	(368,788.49)
1UE000	PAUL Education and General	721130	Asstship-Grad Project TW Non Res	(6,413.00)	(16,500.00)	(16,500.00)
1UE000	PAUL Education and General	721155	Asstship-Tuition Waiver	0.00	1,473.00	1,473.00
1UE000	PAUL Education and General	722105	Intercollege Graduate Program Fin A	0.00	(8,368.06)	(7,863.52)
1UE000	PAUL Education and General	722110	RCM-Fin Aid Alloc-Undergrad	(12,779,281.00)	(11,583,783.00)	(11,617,299.00)
1UE000	PAUL Education and General	722125	RCM Continuing Ed Aid Allocation	(4,193.00)	(8,408.00)	(8,408.00)
1UE000	PAUL Education and General	722301	Other Financial Aid-Grad	(520,226.90)	(420,219.00)	(423,466.50)
1UE001	PAUL E&G - CPS	722301	Other Financial Aid-Grad	(4,604.20)	(12,280.00)	(12,280.00)
1UE002	Ctr for Social Innovatn & Enterprse	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1UF000	HHS Educational and General	720028	MBFA-Grad Full Tuition Scholarship	(48,018.00)	(66,700.00)	(66,700.00)
1UF000	HHS Educational and General	721042	Waivers-Grad Insurance Pymts	(42,560.00)	(47,120.00)	(47,120.00)
1UF000	HHS Educational and General	721115	Asstship-Grad TW	(515,429.54)	(485,583.06)	(485,583.06)
1UF000	HHS Educational and General	721130	Asstship-Grad Project TW Non Res	0.00	(13,915.00)	(13,915.00)
1UF000	HHS Educational and General	722105	Intercollege Graduate Program Fin A	0.00	(5,857.64)	(5,504.46)
1UF000	HHS Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	(9,231,545.00)	(8,031,216.00)	(8,054,453.00)
1UF000	HHS Educational and General	722125	RCM Continuing Ed Aid Allocation	(13,268.00)	(20,114.00)	(20,114.00)
1US000	Athletics Education&General-RCM	722000	Athletic Financial Aid	(6,841,020.16)	(6,762,383.39)	(6,992,400.00)
1US000	Athletics Education&General-RCM	722120	Undergrad Fin Aid Offset	6,841,020.16	6,762,383.39	6,986,900.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1UU000	Institutional Educational & General	720002	MBFA-UG Honors Program Sch(non-res)	(42,500.00)	(50,000.00)	(50,000.00)
1UU000	Institutional Educational & General	720004	MBFA-UG Fellowship Arts	(83,590.00)	(271,600.00)	(271,600.00)
1UU000	Institutional Educational & General	720006	MBFA-UG Schol Aid for Music Student	(554,235.00)	(568,500.00)	(568,500.00)
1UU000	Institutional Educational & General	720014	MBFA-UG Presidential Scholarships	(6,742,776.00)	(5,557,321.00)	(5,555,121.00)
1UU000	Institutional Educational & General	720016	MBFA-UG Deans Scholarship	(5,794,170.00)	(4,806,799.00)	(4,818,049.00)
1UU000	Institutional Educational & General	720020	MBFA-UG Talent Search Scholarship	(1,884.00)	0.00	0.00
1UU000	Institutional Educational & General	720022	MBFA-UG Directors Scholarship	(13,189,083.00)	(7,306,138.00)	(7,308,388.00)
1UU000	Institutional Educational & General	720105	NBFA-UG Internatnal Student Scholar	(122,500.00)	(285,000.00)	(285,000.00)
1UU000	Institutional Educational & General	720115	NBFA-UG Opportunity Scholarship	(2,636,310.00)	(2,972,491.50)	(2,977,116.50)
1UU000	Institutional Educational & General	720120	NBFA-UG ROTC Room-Board Scholarship	(724,459.70)	(710,546.99)	(645,027.55)
1UU000	Institutional Educational & General	720125	NBFA-UG SEOG Matching	(613,083.00)	(613,083.00)	(613,083.00)
1UU000	Institutional Educational & General	720135	NBFA-UG Resident Tuition Grant	(14,628,294.51)	(13,724,071.22)	(14,466,714.23)
1UU000	Institutional Educational & General	720140	NBFA-UG Non Resident Tuition Grant	(43,488,726.87)	(44,104,396.12)	(44,122,145.62)
1UU000	Institutional Educational & General	720205	Entitlements-UG War Orphan Schlrshp	0.00	(1,836.00)	(1,836.00)
1UU000	Institutional Educational & General	720206	War Orphan grad	0.00	0.00	0.00
1UU000	Institutional Educational & General	720210	Entitlements-UG Sum Over 65 TW	0.00	0.00	0.00
1UU000	Institutional Educational & General	720215	Entitlements-UG Contg Ed Over 65 TW	(52,339.50)	(121,294.00)	(121,294.00)
1UU000	Institutional Educational & General	720220	Entitlements-UG Reg Sess Over 65 TW	0.00	0.00	0.00
1UU000	Institutional Educational & General	720225	Entitlements-UG Handicap Student TW	(101,789.50)	(100,855.76)	(100,855.76)
1UU000	Institutional Educational & General	720300	Unallocated Inst Undergrad Fin Aid	0.00	(9,596.00)	(9,596.00)
1UU000	Institutional Educational & General	721015	Waivers-UG Oyster River TW Student	(37,347.00)	(55,059.00)	(55,059.00)
1UU000	Institutional Educational & General	721020	Waivers-UG NH National Guard TW	(826,725.60)	(1,219,612.00)	(1,208,662.00)
1UU000	Institutional Educational & General	721021	Waivers-Grad NH National Guard TW	(426,619.50)	(414,762.00)	(432,311.50)
1UU000	Institutional Educational & General	721030	Waivers-GradFall-SpOysterRiverTchTW	(102,712.00)	(147,867.00)	(147,867.00)
1UU000	Institutional Educational & General	721050	Waivers-Cooperating Teacher Waiver	(20,740.00)	(32,256.00)	(32,256.00)
1UU000	Institutional Educational & General	721052	National Guard non-degree	(6,876.00)	(7,760.00)	(7,760.00)
1UU000	Institutional Educational & General	721061	Waivers-Fire/Police Child XV187-A-2	0.00	0.00	0.00
1UU000	Institutional Educational & General	721062	Waivers-Foster Children XV188-D:43	(95,124.70)	(56,637.00)	(54,764.94)
1UU000	Institutional Educational & General	721066	Waivers- Non Res Special Agreement	0.00	(16,530.00)	(16,530.00)
1UU000	Institutional Educational & General	722120	Undergrad Fin Aid Offset	74,976,910.84	67,732,601.61	67,723,627.00
1UU000	Institutional Educational & General	722125	RCM Continuing Ed Aid Allocation	115,101.00	216,369.00	216,369.00
1UU001	Institutional Bud-Proj Adjs	720300	Unallocated Inst Undergrad Fin Aid	0.00	0.00	0.00
1UX026	CE State PAU	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1UX026	CE State PAU	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	722305	Other Financial Aid-Scholarships	0.00	(59,695.25)	(59,695.25)
1UZ030	Center for Coastal & Ocean Mapping	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	721130	Asstship-Grad Project TW Non Res	(13,760.00)	(11,850.00)	(11,850.00)
1UZ030	Center for Coastal & Ocean Mapping	721155	Asstship-Tuition Waiver	(7,246.00)	0.00	0.00
***Total	Less: student financial aid - all other			(119,443,120.77)	(113,895,832.79)	(113,538,731.20)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
110249	Nitrogen Synchrony	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110249	Nitrogen Synchrony	721100	Assistantships	0.00	0.00	0.00
110249	Nitrogen Synchrony	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110253	Biological Nitorgen	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110253	Biological Nitorgen	721100	Assistantships	0.00	0.00	0.00
110253	Biological Nitorgen	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110262	Red Pine Decline	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110262	Red Pine Decline	721100	Assistantships	0.00	0.00	0.00
110262	Red Pine Decline	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110269	Sustaining Local Agriculture	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110269	Sustaining Local Agriculture	721100	Assistantships	0.00	0.00	0.00
110269	Sustaining Local Agriculture	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110273	Frankia Signal Molecule	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110273	Frankia Signal Molecule	721100	Assistantships	0.00	0.00	0.00
110273	Frankia Signal Molecule	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110280	White Pine Forest Health	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110280	White Pine Forest Health	721100	Assistantships	0.00	0.00	0.00
110280	White Pine Forest Health	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	721100	Assistantships	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110293	Nematodes Targeting PDE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110293	Nematodes Targeting PDE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
110304	Striped Skunks and Raccoons	721100	Assistantships	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
110311	Perennial Legume-Grass Mixture	721100	Assistantships	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	721155	Asstship-Tuition Waiver	0.00	(2,887.50)	(2,887.50)
110313	Managing Invasive Plants	721100	Assistantships	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	721100	Assistantships	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	721100	Assistantships	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
110334	Optimizing AquaponicProduction	721100	Assistantships	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	721155	Asstship-Tuition Waiver	0.00	(13,467.50)	(13,467.50)
110335	Microbiome & Methane Emissions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110335	Microbiome & Methane Emissions	721100	Assistantships	0.00	0.00	0.00
110335	Microbiome & Methane Emissions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110339	American Ash Resistance	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110339	American Ash Resistance	721100	Assistantships	0.00	0.00	0.00
110339	American Ash Resistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110344	Skunks & Raccoons in ORV Prog	721100	Assistantships	0.00	0.00	0.00
110344	Skunks & Raccoons in ORV Prog	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110359	American Ash Resistance	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
110359	American Ash Resistance	721100	Assistantships	0.00	0.00	0.00
110359	American Ash Resistance	721155	Asstship-Tuition Waiver	0.00	(5,242.50)	(5,242.50)
110361	Functional Diversity	721100	Assistantships	0.00	0.00	0.00
110366	Assessing Insect Communities A	721100	Assistantships	0.00	0.00	0.00
110366	Assessing Insect Communities A	721155	Asstship-Tuition Waiver	(15,197.00)	0.00	0.00
110367	Acer Saccharum	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110367	Acer Saccharum	721100	Assistantships	0.00	0.00	0.00
110367	Acer Saccharum	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110368	Integrated Understanding of	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
110368	Integrated Understanding of	721100	Assistantships	0.00	0.00	0.00
110368	Integrated Understanding of	721155	Asstship-Tuition Waiver	(2,104.00)	0.00	0.00
110371	Gene Editing Intractable Micro	721100	Assistantships	0.00	0.00	0.00
110372	A Multi-Regional Approach	721100	Assistantships	0.00	0.00	0.00
110375	USDA ACER	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
110375	USDA ACER	721100	Assistantships	0.00	0.00	0.00
110375	USDA ACER	721155	Asstship-Tuition Waiver	(1,837.00)	0.00	0.00
110378	SitS: FroSen: Novel soil frost	721100	Assistantships	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	721100	Assistantships	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	721100	Assistantships	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	721100	Assistantships	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D99	Pathogens in Oysters	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D99	Pathogens in Oysters	721100	Assistantships	0.00	0.00	0.00
111D99	Pathogens in Oysters	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	721100	Assistantships	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	721042	Waivers-Grad Insurance Pymts	(25,080.00)	(30,780.00)	(30,780.00)
111E16	Continuation of NOAA JHC	721100	Assistantships	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	721155	Asstship-Tuition Waiver	(109,618.50)	(132,153.50)	(132,153.50)
111E29	Chemical Signatures as Tags	721100	Assistantships	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111E32	FIREX	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

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111E32	FIREX	721100	Assistantships	0.00	0.00	0.00
111E32	FIREX	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	721100	Assistantships	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	721100	Assistantships	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111E52	CRRC Admin	721042	Waivers-Grad Insurance Pymts	(3,420.00)	(2,280.00)	(2,280.00)
111E52	CRRC Admin	721155	Asstship-Tuition Waiver	(8,494.00)	(10,686.25)	(10,686.25)
111E53	Alleviate Eider Duck Predation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	721100	Assistantships	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	721100	Assistantships	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(1,140.00)
111E63	Berlinsky-Striped Bass	721100	Assistantships	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	721155	Asstship-Tuition Waiver	(1,104.00)	(4,761.25)	(4,761.25)
111E69	Whistler Vibrio	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111E69	Whistler Vibrio	721100	Assistantships	0.00	0.00	0.00
111E69	Whistler Vibrio	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111E78	Fellowship Program Supplement	721100	Assistantships	0.00	0.00	0.00
111F05	Rainbow Smelt in NH	721100	Assistantships	0.00	0.00	0.00
111F05	Rainbow Smelt in NH	721155	Asstship-Tuition Waiver	(6,332.00)	0.00	0.00
111F06	Seabirds as Indicators	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111F06	Seabirds as Indicators	721155	Asstship-Tuition Waiver	(6,332.00)	0.00	0.00
111F07	Role of Dune Overtopping	721100	Assistantships	0.00	0.00	0.00
111F08	Wastewater Treatment Processes	721100	Assistantships	0.00	0.00	0.00
111F08	Wastewater Treatment Processes	721155	Asstship-Tuition Waiver	(7,854.00)	0.00	0.00
111F09	NH SG Grad Fellowship 2020	721100	Assistantships	0.00	0.00	0.00
111F09	NH SG Grad Fellowship 2020	721155	Asstship-Tuition Waiver	(7,619.50)	0.00	0.00
111F14	Drivers of Temporal and Spatia	721100	Assistantships	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	721155	Asstship-Tuition Waiver	(6,599.00)	0.00	0.00
111F22	Continuation of the NOAA Joint	721100	Assistantships	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112169	Models for Manufacturing	721042	Waivers-Grad Insurance Pymts	(3,420.00)	(1,140.00)	(1,140.00)
112169	Models for Manufacturing	721100	Assistantships	0.00	0.00	0.00
112169	Models for Manufacturing	721155	Asstship-Tuition Waiver	(4,307.00)	(8,505.00)	(8,505.00)
112170	Hierarchical-Fractal Interface	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	721100	Assistantships	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112188	LF-VLF Radio Waves	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(570.00)	(570.00)
112188	LF-VLF Radio Waves	721155	Asstship-Tuition Waiver	(2,104.00)	(1,114.37)	(1,114.37)
112190	High Reynolds Numbers	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112190	High Reynolds Numbers	721100	Assistantships	0.00	0.00	0.00
112190	High Reynolds Numbers	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112192	Development of Autonomous	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
112192	Development of Autonomous	721100	Assistantships	0.00	0.00	0.00
112192	Development of Autonomous	721155	Asstship-Tuition Waiver	0.00	(3,067.50)	(3,067.50)
112193	High-Frequency Scattering	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112193	High-Frequency Scattering	721100	Assistantships	0.00	0.00	0.00
112193	High-Frequency Scattering	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112195	Underwater Munitions Pressure	721100	Assistantships	0.00	0.00	0.00
112195	Underwater Munitions Pressure	721155	Asstship-Tuition Waiver	0.00	(7,853.25)	(7,853.25)
112199	Cold Regions Operations	721042	Waivers-Grad Insurance Pymts	(216.60)	0.00	0.00
112199	Cold Regions Operations	721100	Assistantships	0.00	0.00	0.00
112199	Cold Regions Operations	721155	Asstship-Tuition Waiver	(1,492.26)	0.00	0.00
112200	The Origin of HF and VHF	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(4,560.00)	(4,560.00)
112200	The Origin of HF and VHF	721100	Assistantships	0.00	0.00	0.00

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112200	The Origin of HF and VHF	721155	Asstship-Tuition Waiver	(2,104.00)	(6,560.00)	(6,560.00)
112201	Synthetic Polymers	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(3,420.00)	(3,420.00)
112201	Synthetic Polymers	721100	Assistantships	0.00	0.00	0.00
112201	Synthetic Polymers	721155	Asstship-Tuition Waiver	(2,104.00)	(3,153.75)	(3,153.75)
112203	DoD CRREL Testing Services Con	721100	Assistantships	0.00	0.00	0.00
112204	Ocean Acoustics	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
112204	Ocean Acoustics	721100	Assistantships	0.00	0.00	0.00
112204	Ocean Acoustics	721155	Asstship-Tuition Waiver	0.00	(30,309.00)	(30,309.00)
112206	Temporal Changes Seafloor	721100	Assistantships	0.00	0.00	0.00
112213	UUV-ASV System	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
112213	UUV-ASV System	721100	Assistantships	0.00	0.00	0.00
112213	UUV-ASV System	721155	Asstship-Tuition Waiver	(13,096.00)	0.00	0.00
112214	AEON in the NW Atlantic	721100	Assistantships	0.00	0.00	0.00
112215	Application of EMD detection	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
112215	Application of EMD detection	721100	Assistantships	0.00	0.00	0.00
112215	Application of EMD detection	721155	Asstship-Tuition Waiver	(9,033.00)	0.00	0.00
112218	Social Media Comprehension	721100	Assistantships	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	721042	Waivers-Grad Insurance Pymts	(353.40)	0.00	0.00
112220	Cold Region Sic and Tech.	721100	Assistantships	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	721155	Asstship-Tuition Waiver	(2,434.74)	0.00	0.00
115107	Global Cropland Area Database	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
115107	Global Cropland Area Database	721100	Assistantships	0.00	0.00	0.00
115107	Global Cropland Area Database	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
115121	Sparrow Nanotag	721100	Assistantships	0.00	0.00	0.00
115123	FWS: Shrubland Bird	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
115123	FWS: Shrubland Bird	721100	Assistantships	0.00	0.00	0.00
115123	FWS: Shrubland Bird	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
115132	ADEON	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
115132	ADEON	721100	Assistantships	0.00	0.00	0.00
115132	ADEON	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
115144	Little Brown Bats Populations	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
115144	Little Brown Bats Populations	721100	Assistantships	0.00	0.00	0.00
115144	Little Brown Bats Populations	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
115149	African American Exp NPS	721100	Assistantships	0.00	0.00	0.00
115149	African American Exp NPS	721155	Asstship-Tuition Waiver	0.00	(2,102.50)	(2,102.50)
115158	Harmful Algal Blooms	721042	Waivers-Grad Insurance Pymts	(285.00)	0.00	0.00
115158	Harmful Algal Blooms	721155	Asstship-Tuition Waiver	(1,310.50)	0.00	0.00
115161	WRRC Invasive Species Yr 5	721042	Waivers-Grad Insurance Pymts	(285.00)	0.00	0.00
115161	WRRC Invasive Species Yr 5	721155	Asstship-Tuition Waiver	(1,310.50)	0.00	0.00
115165	Clean Air Act Effectiveness 3	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
115165	Clean Air Act Effectiveness 3	721100	Assistantships	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	721155	Asstship-Tuition Waiver	(2,078.00)	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	721155	Asstship-Tuition Waiver	(634.50)	0.00	0.00
120071	Flooded Pavement Assessment	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
120071	Flooded Pavement Assessment	721100	Assistantships	0.00	0.00	0.00
120071	Flooded Pavement Assessment	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	721100	Assistantships	0.00	0.00	0.00
13F089	Moose Population Dynamics	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
13F089	Moose Population Dynamics	721100	Assistantships	0.00	0.00	0.00
13F089	Moose Population Dynamics	721155	Asstship-Tuition Waiver	0.00	(551.25)	(551.25)
13F099	Cottontails in an Urban NH	721100	Assistantships	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13GFN0	2009-2010 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN1	2010-2011 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN7	2006-2007 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN8	2007-2008 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN9	2008-2009 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	721100	Assistantships	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	721100	Assistantships	0.00	0.00	0.00
13H247	Education Tuition Partnership	721000	Waivers (Non-Assistantships)	0.00	(2,336.00)	(2,336.00)
13H247	Education Tuition Partnership	721100	Assistantships	0.00	0.00	0.00

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13H272	Ed Tuition Partnership FY20	721000	Waivers (Non-Assistantships)	0.00	(85,589.00)	(84,589.94)
13H272	Ed Tuition Partnership FY20	721055	Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	721100	Assistantships	0.00	0.00	0.00
13H293	Title IVE Year 3 of 4	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
13H293	Title IVE Year 3 of 4	721100	Assistantships	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	721000	Waivers (Non-Assistantships)	(77,750.64)	0.00	0.00
13H295	Title IV Year 3 of 4	721100	Assistantships	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	721155	Asstship-Tuition Waiver	0.00	4,994.25	4,994.25
13R285	NHIRC Dev. Watts Pipe Tool	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	721100	Assistantships	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	721100	Assistantships	0.00	0.00	0.00
13R299	NHIRC: C3I, Inc	721100	Assistantships	0.00	0.00	0.00
13R299	NHIRC: C3I, Inc	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13R307	NHIRC Revision Military	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
13R307	NHIRC Revision Military	721100	Assistantships	0.00	0.00	0.00
13R307	NHIRC Revision Military	721155	Asstship-Tuition Waiver	(3,590.00)	0.00	0.00
13R308	NHIRC US Nanosulutions	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
13R308	NHIRC US Nanosulutions	721155	Asstship-Tuition Waiver	0.00	(5,241.25)	(5,241.25)
13R310	NHIRC: Unmanned System Sensing	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
13R310	NHIRC: Unmanned System Sensing	721100	Assistantships	0.00	0.00	0.00
13R310	NHIRC: Unmanned System Sensing	721155	Asstship-Tuition Waiver	(5,242.00)	0.00	0.00
13T073	Living Bridge: Benchmark-AID	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	721100	Assistantships	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	721100	Assistantships	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(570.00)
13T082	Concrete Bridge Curb SPR26962P	721100	Assistantships	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	721155	Asstship-Tuition Waiver	0.00	(3,053.12)	(3,053.12)
13T083	Cracking Performance SPR26962O	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	721100	Assistantships	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	721100	Assistantships	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T099	Permeafor	721100	Assistantships	0.00	0.00	0.00
13T099	Permeafor	721155	Asstship-Tuition Waiver	0.00	(7,618.75)	(7,618.75)
13T100	RAC-Smart Rock	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
13T100	RAC-Smart Rock	721100	Assistantships	0.00	0.00	0.00
13T100	RAC-Smart Rock	721155	Asstship-Tuition Waiver	(3,927.00)	0.00	0.00
13T105	Forecast Bridge Condition	721042	Waivers-Grad Insurance Pymts	(570.00)	(1,140.00)	(1,140.00)
13T105	Forecast Bridge Condition	721100	Assistantships	0.00	0.00	0.00
13T105	Forecast Bridge Condition	721155	Asstship-Tuition Waiver	0.00	(7,853.25)	(7,853.25)
13V113	Chloride Mitigation	721100	Assistantships	0.00	0.00	0.00
13V223	Using Science, Building Social	721100	Assistantships	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	721042	Waivers-Grad Insurance Pymts	(399.00)	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	721100	Assistantships	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	721155	Asstship-Tuition Waiver	(2,073.75)	0.00	0.00
13ZG20	2019-2020 Governor's Schol. Program	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	(81,000.00)	(118,500.00)
13ZG21	2020-2021 Governor's Scholarship Pr	720102	NBFA-UG UNIQUE/Gov Sch Grant	(562,278.00)	0.00	0.00
13ZGNM	NHHEAF Mini-Grants	7201U0	NBFA-Undergrad	(61,250.00)	0.00	0.00
13ZU09	2008-2009 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU10	2009-2010 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU11	2010-2011 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU14	2013-2014 UNIQUE Grant	720	Merit, Need, Entitlements	0.00	0.00	0.00
13ZU14	2013-2014 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU15	2014-2015 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU16	2015-2016 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

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13ZU17	2016-2017 UNIQUE Grant	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00
13ZU18	2017-2018 UNIQUE Grant	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00
13ZU19	2018-2019 UNIQUE Grant	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00
13ZU20	2019-2020 UNIQUE Grant	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	(500,050.00)	(497,250.00)
13ZU21	2020-2021 UNIQUE Grant	720102	NBFA-UG UNIQUE/Gov Sch Grant	(719,450.00)	0.00	0.00
143339	CRaTER Science Mission Phase	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	721100	Assistantships	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	721100	Assistantships	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143385	C-SWEPA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143385	C-SWEPA	721100	Assistantships	0.00	0.00	0.00
143385	C-SWEPA	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
143385	C-SWEPA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
143388	MHD & Kinetic Effect Integrat.	721155	Asstship-Tuition Waiver	0.00	(4,761.25)	(4,761.25)
143393	Wind and Geospace	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143393	Wind and Geospace	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143394	Ring Current Acceleration	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143394	Ring Current Acceleration	721100	Assistantships	0.00	0.00	0.00
143394	Ring Current Acceleration	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143395	Ring Current Pressure	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143395	Ring Current Pressure	721100	Assistantships	0.00	0.00	0.00
143395	Ring Current Pressure	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	721100	Assistantships	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143408	Origin of Particles	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143408	Origin of Particles	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143412	Snowmelt in RRB	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
143412	Snowmelt in RRB	721100	Assistantships	0.00	0.00	0.00
143412	Snowmelt in RRB	721155	Asstship-Tuition Waiver	0.00	(6,971.25)	(6,971.25)
143413	NASA HGI-EMIC Waves	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	721100	Assistantships	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143414	SIPM Compton Telescope	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143414	SIPM Compton Telescope	721100	Assistantships	0.00	0.00	0.00
143414	SIPM Compton Telescope	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143419	NH Space Grant	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143419	NH Space Grant	721100	Assistantships	0.00	0.00	0.00
143419	NH Space Grant	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143423	Sawtooth Oscillations	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143423	Sawtooth Oscillations	721100	Assistantships	0.00	0.00	0.00
143423	Sawtooth Oscillations	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143427	Decline of Cycle	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143427	Decline of Cycle	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	721100	Assistantships	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	721100	Assistantships	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143435	GRAPE 2016	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143435	GRAPE 2016	721100	Assistantships	0.00	0.00	0.00
143435	GRAPE 2016	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143439	Interstellar Flow Direction	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143439	Interstellar Flow Direction	721100	Assistantships	0.00	0.00	0.00
143439	Interstellar Flow Direction	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143441	COMPTEL Albedo	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(570.00)
143441	COMPTEL Albedo	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143448	Snow and Soil Interactions	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
143448	Snow and Soil Interactions	721100	Assistantships	0.00	0.00	0.00
143448	Snow and Soil Interactions	721155	Asstship-Tuition Waiver	(4,909.00)	0.00	0.00

1D - UNH - Durham

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
143456	Soft Gamma-Ray Concentrator	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
143456	Soft Gamma-Ray Concentrator	721100	Assistantships	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	721155	Asstship-Tuition Waiver	0.00	(1,051.25)	(1,051.25)
143460	From Archea to the Atmosphere	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143460	From Archea to the Atmosphere	721100	Assistantships	0.00	0.00	0.00
143460	From Archea to the Atmosphere	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143465	Solar Wind Observations Quad	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
143465	Solar Wind Observations Quad	721100	Assistantships	0.00	0.00	0.00
143465	Solar Wind Observations Quad	721155	Asstship-Tuition Waiver	0.00	(1,051.24)	(1,051.24)
143466	MEME-X Phase A	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	721100	Assistantships	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	721155	Asstship-Tuition Waiver	(10,524.00)	0.00	0.00
143473	Tsavalas EPScOR	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
143473	Tsavalas EPScOR	721100	Assistantships	0.00	0.00	0.00
143473	Tsavalas EPScOR	721155	Asstship-Tuition Waiver	0.00	(2,102.50)	(2,102.50)
143474	Varga EPScOR	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,026.69)
143474	Varga EPScOR	721100	Assistantships	0.00	0.00	0.00
143474	Varga EPScOR	721155	Asstship-Tuition Waiver	0.00	(3,672.50)	(3,264.49)
143475	Kilonovae Light Curves	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143475	Kilonovae Light Curves	721100	Assistantships	0.00	0.00	0.00
143476	Augmentation to NHSGC Training	721042	Waivers-Grad Insurance Pymts	0.00	(4,560.00)	(4,560.00)
143476	Augmentation to NHSGC Training	721100	Assistantships	0.00	0.00	0.00
143476	Augmentation to NHSGC Training	721155	Asstship-Tuition Waiver	0.00	(14,835.00)	(14,835.00)
143478	DC-8 Payload for FIREChem	721100	Assistantships	0.00	0.00	0.00
143480	LAMP	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(855.00)	(855.00)
143480	LAMP	721100	Assistantships	0.00	0.00	0.00
143480	LAMP	721155	Asstship-Tuition Waiver	(2,229.50)	(3,852.37)	(3,852.37)
143486	Synthetic Diamond Cherenkov	721100	Assistantships	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143488	Dynamo 2	721042	Waivers-Grad Insurance Pymts	0.00	(2,850.00)	(2,850.00)
143488	Dynamo 2	721100	Assistantships	0.00	0.00	0.00
143488	Dynamo 2	721155	Asstship-Tuition Waiver	0.00	(16,300.63)	(16,300.63)
143490	Ion Composition Control Factor	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
143490	Ion Composition Control Factor	721100	Assistantships	0.00	0.00	0.00
143490	Ion Composition Control Factor	721155	Asstship-Tuition Waiver	(2,104.00)	(2,102.50)	(2,102.50)
143492	SIPM Compton Telescope Sup.	721100	Assistantships	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	721155	Asstship-Tuition Waiver	0.00	(5,312.50)	(5,312.50)
143496	Low-Energy Compton Imager	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(3,420.00)	(3,420.00)
143496	Low-Energy Compton Imager	721100	Assistantships	0.00	0.00	0.00
143496	Low-Energy Compton Imager	721155	Asstship-Tuition Waiver	(11,094.00)	(12,948.75)	(12,948.75)
143497	Polar Wind Ambipolar Electric	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(570.00)
143497	Polar Wind Ambipolar Electric	721100	Assistantships	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	721155	Asstship-Tuition Waiver	0.00	(3,568.12)	(3,568.12)
143501	CMEs and SEPs	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
143501	CMEs and SEPs	721155	Asstship-Tuition Waiver	(1,052.00)	0.00	0.00
143502	TWINS and SWMF	721100	Assistantships	0.00	0.00	0.00
143505	H-ECIP Proposal	721100	Assistantships	0.00	0.00	0.00
143508	Parametric Instability	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
143508	Parametric Instability	721100	Assistantships	0.00	0.00	0.00
143508	Parametric Instability	721155	Asstship-Tuition Waiver	(8,169.00)	0.00	0.00
143516	TOMEXplus	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
143516	TOMEXplus	721100	Assistantships	0.00	0.00	0.00
143516	TOMEXplus	721155	Asstship-Tuition Waiver	(4,762.00)	0.00	0.00
143522	Solar Wind Observations	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
143522	Solar Wind Observations	721100	Assistantships	0.00	0.00	0.00
143522	Solar Wind Observations	721155	Asstship-Tuition Waiver	(6,599.00)	0.00	0.00
143530	NASA Internships Fellowships	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
143530	NASA Internships Fellowships	721100	Assistantships	0.00	0.00	0.00
143530	NASA Internships Fellowships	721155	Asstship-Tuition Waiver	(9,241.00)	0.00	0.00
143532	IMAP Student Collaboration	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
143532	IMAP Student Collaboration	721100	Assistantships	0.00	0.00	0.00
143532	IMAP Student Collaboration	721155	Asstship-Tuition Waiver	(11,094.00)	0.00	0.00
143539	Soil Moisture and Earthquakes	721100	Assistantships	0.00	0.00	0.00
143541	The role of O+ on reconnection	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
143541	The role of O+ on reconnection	721100	Assistantships	0.00	0.00	0.00
143541	The role of O+ on reconnection	721155	Asstship-Tuition Waiver	(1,052.00)	0.00	0.00
147570	Solar Physics with PAMELA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147570	Solar Physics with PAMELA	721100	Assistantships	0.00	0.00	0.00
147570	Solar Physics with PAMELA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147601	Sun to Ice	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147601	Sun to Ice	721100	Assistantships	0.00	0.00	0.00
147601	Sun to Ice	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	721100	Assistantships	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147614	Ollinger-Terrestrial	721100	Assistantships	0.00	0.00	0.00
147614	Ollinger-Terrestrial	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147615	McDowell-Aquatic	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147615	McDowell-Aquatic	721100	Assistantships	0.00	0.00	0.00
147615	McDowell-Aquatic	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147616	Dibb-Terrestrial	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147616	Dibb-Terrestrial	721100	Assistantships	0.00	0.00	0.00
147616	Dibb-Terrestrial	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147619	Leitzel-OEDW	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147619	Leitzel-OEDW	721100	Assistantships	0.00	0.00	0.00
147619	Leitzel-OEDW	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147625	CAREER	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147625	CAREER	721100	Assistantships	0.00	0.00	0.00
147625	CAREER	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147626	Time-Aware Planning	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147626	Time-Aware Planning	721100	Assistantships	0.00	0.00	0.00
147626	Time-Aware Planning	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	721100	Assistantships	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147669	Sustainability Knowledge	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147669	Sustainability Knowledge	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	721100	Assistantships	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	721100	Assistantships	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	721100	Assistantships	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147721	External Engagement	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
147721	External Engagement	721100	Assistantships	0.00	0.00	0.00
147721	External Engagement	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
147732	NH EPSCoR-Huber	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147732	NH EPSCoR-Huber	721100	Assistantships	0.00	0.00	0.00
147732	NH EPSCoR-Huber	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	722000	Athletic Financial Aid	0.00	0.00	0.00
147737	Luquillo CZO	721042	Waivers-Grad Insurance Pymts	0.00	(3,420.00)	(3,420.00)
147737	Luquillo CZO	721100	Assistantships	0.00	0.00	0.00
147737	Luquillo CZO	721155	Asstship-Tuition Waiver	0.00	(19,818.75)	(19,818.75)
147739	Occupancy Detection	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147739	Occupancy Detection	721100	Assistantships	0.00	0.00	0.00
147739	Occupancy Detection	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147741	Development of a Broadband	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147741	Development of a Broadband	721100	Assistantships	0.00	0.00	0.00
147741	Development of a Broadband	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	721100	Assistantships	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	721100	Assistantships	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147756	CAREER: Binuclear Chemistry	721100	Assistantships	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147758	Model of Boundary Layer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147758	Model of Boundary Layer	721100	Assistantships	0.00	0.00	0.00
147758	Model of Boundary Layer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147759	Reactive Intermediates	721042	Waivers-Grad Insurance Pymts	0.00	(3,420.00)	(3,420.00)
147759	Reactive Intermediates	721100	Assistantships	0.00	0.00	0.00
147759	Reactive Intermediates	721155	Asstship-Tuition Waiver	0.00	(3,153.75)	(3,153.75)
147760	The Living Bridge	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147760	The Living Bridge	721100	Assistantships	0.00	0.00	0.00
147760	The Living Bridge	721155	Asstship-Tuition Waiver	0.00	(3,388.75)	(3,388.75)
147762	Caring for Adult Family Member	721100	Assistantships	0.00	0.00	0.00
147762	Caring for Adult Family Member	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147764	ULF Pole 14	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147764	ULF Pole 14	721100	Assistantships	0.00	0.00	0.00
147764	ULF Pole 14	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147766	NSF Fellowship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147766	NSF Fellowship	721100	Assistantships	0.00	0.00	0.00
147766	NSF Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147769	Patrick MacArthur	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147769	Patrick MacArthur	721100	Assistantships	0.00	0.00	0.00
147769	Patrick MacArthur	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	721100	Assistantships	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	721100	Assistantships	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147779	GOALI: HIP-SWaD	721100	Assistantships	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	721155	Asstship-Tuition Waiver	0.00	(1,533.75)	(1,533.75)
147791	Electro-Chemical Capacitor	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	721100	Assistantships	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147793	Basin Scale Forcing	721042	Waivers-Grad Insurance Pymts	(4,560.00)	0.00	0.00
147793	Basin Scale Forcing	721100	Assistantships	0.00	0.00	0.00
147793	Basin Scale Forcing	721155	Asstship-Tuition Waiver	(4,182.00)	(7,667.50)	(7,667.50)
147794	Intermittency	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147794	Intermittency	721100	Assistantships	0.00	0.00	0.00
147794	Intermittency	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147795	Metal-Metal Composites	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147795	Metal-Metal Composites	721100	Assistantships	0.00	0.00	0.00
147795	Metal-Metal Composites	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	721100	Assistantships	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	721100	Assistantships	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	721100	Assistantships	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	721100	Assistantships	0.00	0.00	0.00

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147803	NSF GFRP Rory Carroll	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147804	Rock Dove Genomics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147804	Rock Dove Genomics	721100	Assistantships	0.00	0.00	0.00
147804	Rock Dove Genomics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147810	Complex Ejecta & Geo-Effective	721155	Asstship-Tuition Waiver	0.00	(1,051.26)	(1,051.26)
147811	Alexandra Padilla NSF Fellow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	721100	Assistantships	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147813	GOALI: Impact Welding	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147813	GOALI: Impact Welding	721100	Assistantships	0.00	0.00	0.00
147813	GOALI: Impact Welding	721155	Asstship-Tuition Waiver	0.00	(1,533.75)	(1,533.75)
147815	Interfacial Sites Metal-TiO2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	721100	Assistantships	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147816	Protein-Protein Interactions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147816	Protein-Protein Interactions	721100	Assistantships	0.00	0.00	0.00
147816	Protein-Protein Interactions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	721100	Assistantships	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147823	Defining Stream Biomes	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147823	Defining Stream Biomes	721155	Asstship-Tuition Waiver	0.00	(5,546.25)	(5,546.25)
147825	Gardner Research	721042	Waivers-Grad Insurance Pymts	0.00	(7,980.00)	(7,980.00)
147825	Gardner Research	721100	Assistantships	0.00	0.00	0.00
147825	Gardner Research	721155	Asstship-Tuition Waiver	0.00	(16,101.63)	(16,101.63)
147825	Gardner Research	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
147826	Ashcraft Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147826	Ashcraft Research	721100	Assistantships	0.00	0.00	0.00
147826	Ashcraft Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147827	A.Lightbody Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147827	A.Lightbody Research	721100	Assistantships	0.00	0.00	0.00
147827	A.Lightbody Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147828	Mo Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147828	Mo Research	721100	Assistantships	0.00	0.00	0.00
147828	Mo Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147832	Auxetic Chiral Structures	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147832	Auxetic Chiral Structures	721100	Assistantships	0.00	0.00	0.00
147832	Auxetic Chiral Structures	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147833	RNA Dynamics	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147833	RNA Dynamics	721100	Assistantships	0.00	0.00	0.00
147833	RNA Dynamics	721155	Asstship-Tuition Waiver	(3,069.00)	(5,422.50)	(5,422.50)
147835	GEM: Sawtooth Oscillations	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	721100	Assistantships	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147839	Turbulence & Computing	721042	Waivers-Grad Insurance Pymts	(4,560.00)	(3,420.00)	(3,420.00)
147839	Turbulence & Computing	721100	Assistantships	0.00	0.00	0.00
147839	Turbulence & Computing	721155	Asstship-Tuition Waiver	(8,918.00)	(15,323.75)	(15,323.75)
147846	Multiaxial Plasticity	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147846	Multiaxial Plasticity	721100	Assistantships	0.00	0.00	0.00
147846	Multiaxial Plasticity	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147847	DON In Stream Nutrient Cycling	721100	Assistantships	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	721155	Asstship-Tuition Waiver	0.00	(2,102.50)	(2,102.50)
147848	Elastin-Like Polymer	721100	Assistantships	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147859	Sponge Growth is Nitrogen	721155	Asstship-Tuition Waiver	0.00	(1,836.25)	(1,836.25)
147860	Clarice Perryman NSF Grad Fell	721100	Assistantships	0.00	0.00	0.00
147860	Clarice Perryman NSF Grad Fell	721155	Asstship-Tuition Waiver	0.00	0.00	(12,000.00)
147861	Emily Kyker-Snowman NSF Grad	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	721100	Assistantships	0.00	0.00	0.00

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147861	Emily Kyker-Snowman NSF Grad	721155	Asstship-Tuition Waiver	(785.10)	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	721100	Assistantships	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	721100	Assistantships	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147864	Stabilization Chaotic Systems	721100	Assistantships	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	721155	Asstship-Tuition Waiver	0.00	(3,067.50)	(3,067.50)
147865	Axial Eruption Dynamics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147865	Axial Eruption Dynamics	721100	Assistantships	0.00	0.00	0.00
147865	Axial Eruption Dynamics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	721100	Assistantships	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147868	CRISP Type I	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147868	CRISP Type I	721100	Assistantships	0.00	0.00	0.00
147868	CRISP Type I	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147871	Sponges and their Microbiomes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147871	Sponges and their Microbiomes	721100	Assistantships	0.00	0.00	0.00
147871	Sponges and their Microbiomes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147873	Magnetosphere Plasma Entropy	721100	Assistantships	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	721110	Asstship-Grad Fee Waiver	(6,814.00)	0.00	0.00
147873	Magnetosphere Plasma Entropy	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147874	Earth's Energy Release	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147874	Earth's Energy Release	721100	Assistantships	0.00	0.00	0.00
147874	Earth's Energy Release	721155	Asstship-Tuition Waiver	0.00	(2,102.50)	(2,102.50)
147875	Thunderstorms Gamma-Ray Glows	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(570.00)
147875	Thunderstorms Gamma-Ray Glows	721100	Assistantships	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	721155	Asstship-Tuition Waiver	0.00	(1,114.37)	(1,114.37)
147876	Adding Animals to the Equation	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147876	Adding Animals to the Equation	721100	Assistantships	0.00	0.00	0.00
147876	Adding Animals to the Equation	721155	Asstship-Tuition Waiver	(2,104.00)	(5,887.50)	(5,887.50)
147877	Biological Diversity Influence	721100	Assistantships	0.00	0.00	0.00
147877	Biological Diversity Influence	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147881	CRII: CHS: Robot Learns	721100	Assistantships	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	721155	Asstship-Tuition Waiver	0.00	(1,533.75)	(1,533.75)
147884	Lightning Initiation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147884	Lightning Initiation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147887	IRES: US-German Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147887	IRES: US-German Research	721100	Assistantships	0.00	0.00	0.00
147887	IRES: US-German Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147888	Chip Integrity and Security	721042	Waivers-Grad Insurance Pymts	(4,560.00)	0.00	0.00
147888	Chip Integrity and Security	721100	Assistantships	0.00	0.00	0.00
147888	Chip Integrity and Security	721155	Asstship-Tuition Waiver	(7,427.50)	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147889	Modeling Fracture:Haxagon Metl	721100	Assistantships	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	721155	Asstship-Tuition Waiver	(6,678.00)	(6,106.25)	(6,106.25)
147893	Hyperactive Antifreeze Protein	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	721100	Assistantships	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147896	CREST: Teacher Success	7200G1	MBFA-Grad Scholarships	(35,500.00)	(74,126.00)	(74,126.00)
147896	CREST: Teacher Success	7200U1	MBFA-UG Scholarships	(32,500.00)	(16,250.00)	(16,250.00)
147900	Proton Exchange Membrane Cell	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147900	Proton Exchange Membrane Cell	721100	Assistantships	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	721155	Asstship-Tuition Waiver	0.00	(8,541.25)	(8,541.25)
147901	Role of Inhomogeneities	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147901	Role of Inhomogeneities	721100	Assistantships	0.00	0.00	0.00
147901	Role of Inhomogeneities	721155	Asstship-Tuition Waiver	(2,104.00)	(2,102.50)	(2,102.50)
147904	Legal Socialization Model	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147904	Legal Socialization Model	721100	Assistantships	0.00	0.00	0.00

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147904	Legal Socialization Model	721155	Asstship-Tuition Waiver	0.00	(7,136.26)	(7,136.26)
147905	RPA-Directed Repair of DNA	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147905	RPA-Directed Repair of DNA	721100	Assistantships	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	721155	Asstship-Tuition Waiver	(1,052.00)	0.00	0.00
147906	3D Woven Composites Stresses	721042	Waivers-Grad Insurance Pymts	(1,710.00)	(1,140.00)	(1,140.00)
147906	3D Woven Composites Stresses	721100	Assistantships	0.00	0.00	0.00
147906	3D Woven Composites Stresses	721155	Asstship-Tuition Waiver	(2,301.75)	(8,505.00)	(8,505.00)
147907	Next Generation: Deep Drawing	721100	Assistantships	0.00	0.00	0.00
147908	Invasive Species Management	721042	Waivers-Grad Insurance Pymts	(4,560.00)	(3,420.00)	(3,420.00)
147908	Invasive Species Management	721100	Assistantships	0.00	0.00	0.00
147908	Invasive Species Management	721155	Asstship-Tuition Waiver	(13,553.00)	(8,308.75)	(8,308.75)
147909	Solar-Driven Hydrogenation CO2	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
147909	Solar-Driven Hydrogenation CO2	721100	Assistantships	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	721155	Asstship-Tuition Waiver	(1,052.00)	(1,051.25)	(1,051.25)
147911	Ultrafine-Laminated Structures	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147911	Ultrafine-Laminated Structures	721100	Assistantships	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	721155	Asstship-Tuition Waiver	0.00	(3,067.50)	(3,067.50)
147912	Excess Funding for GRFP	721100	Assistantships	0.00	0.00	0.00
147913	Distributed Water and Energy	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(1,140.00)
147913	Distributed Water and Energy	721100	Assistantships	0.00	0.00	0.00
147913	Distributed Water and Energy	721155	Asstship-Tuition Waiver	(2,104.00)	(1,051.25)	(1,051.25)
147917	Bias Intervention Guide & Tool	721100	Assistantships	0.00	0.00	0.00
147921	Managing Hardware Security	721042	Waivers-Grad Insurance Pymts	0.00	2,280.00	2,280.00
147921	Managing Hardware Security	721155	Asstship-Tuition Waiver	0.00	9,663.00	9,663.00
147922	Longitudinal Impact of PLTL	721100	Assistantships	0.00	0.00	0.00
147926	The Finishers Program	7201U0	NBFA-Undergrad	0.00	(8,500.00)	(10,000.00)
147926	The Finishers Program	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147926	The Finishers Program	721100	Assistantships	0.00	0.00	0.00
147926	The Finishers Program	721155	Asstship-Tuition Waiver	0.00	(1,051.25)	(1,051.25)
147927	EAGER PERR	721100	Assistantships	0.00	0.00	0.00
147927	EAGER PERR	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147928	Participant Support	7201U0	NBFA-Undergrad	(185,650.00)	(150,985.00)	(150,985.00)
147930	Teton Range Tectonic Activity	721100	Assistantships	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147931	Ultrahigh-Resolution Analyses	721155	Asstship-Tuition Waiver	0.00	(3,067.50)	(3,067.50)
147937	Voices to Hear	721100	Assistantships	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	721155	Asstship-Tuition Waiver	0.00	(11,897.50)	(11,897.50)
147949	Lacustrine Microbialite Carbon	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147949	Lacustrine Microbialite Carbon	721100	Assistantships	0.00	0.00	0.00
147949	Lacustrine Microbialite Carbon	721155	Asstship-Tuition Waiver	(2,104.00)	(2,102.50)	(2,102.50)
147950	Conjugate Area Array Expmnt	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147950	Conjugate Area Array Expmnt	721100	Assistantships	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	721155	Asstship-Tuition Waiver	(2,104.00)	(4,457.50)	(4,457.50)
147953	RII-Track 1 Management	721100	Assistantships	0.00	0.00	0.00
147954	RII-Track 1 E.Berda	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(2,280.00)	(2,280.00)
147954	RII-Track 1 E.Berda	721100	Assistantships	0.00	0.00	0.00
147954	RII-Track 1 E.Berda	721115	Asstship-Grad TW	0.00	0.00	0.00
147955	RII-Track 1 M.Knezevic	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(2,280.00)	(2,280.00)
147955	RII-Track 1 M.Knezevic	721100	Assistantships	0.00	0.00	0.00
147955	RII-Track 1 M.Knezevic	721155	Asstship-Tuition Waiver	(4,674.50)	0.00	0.00
147956	RII-Track 1 J.Tsavalas	721042	Waivers-Grad Insurance Pymts	(3,420.00)	(2,280.00)	(2,280.00)
147956	RII-Track 1 J.Tsavalas	721100	Assistantships	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavalas	721155	Asstship-Tuition Waiver	(1,052.00)	0.00	0.00
147958	Robust Reinforcement	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(2,280.00)	(2,280.00)
147958	Robust Reinforcement	721100	Assistantships	0.00	0.00	0.00
147958	Robust Reinforcement	721155	Asstship-Tuition Waiver	(4,124.00)	(3,067.50)	(3,067.50)
147961	Wyatt Shell NSF GRFP	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147961	Wyatt Shell NSF GRFP	721100	Assistantships	0.00	0.00	0.00
147961	Wyatt Shell NSF GRFP	721155	Asstship-Tuition Waiver	0.00	(3,047.50)	(2,880.99)
147962	Excess Funding GRFP	721100	Assistantships	0.00	0.00	0.00
147962	Excess Funding GRFP	721155	Asstship-Tuition Waiver	0.00	0.00	12,000.00
147964	Multi-Messenger Emission	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147964	Multi-Messenger Emission	721100	Assistantships	0.00	0.00	0.00
147965	Chemistry for the Community	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
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147967	RII Track-2FEC: GECO	721042	Waivers-Grad Insurance Pymts	(4,560.00)	(4,560.00)	(4,560.00)
147967	RII Track-2FEC: GECO	721100	Assistantships	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	721155	Asstship-Tuition Waiver	(23,812.00)	(34,297.50)	(34,297.50)
147968	Protein Evolution	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(2,280.00)	(2,280.00)
147968	Protein Evolution	721100	Assistantships	0.00	0.00	0.00
147968	Protein Evolution	721155	Asstship-Tuition Waiver	(1,837.00)	(2,887.50)	(2,887.50)
147975	4D Variations in Stress	721100	Assistantships	0.00	0.00	0.00
147976	FW-HTF Theme 2	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147976	FW-HTF Theme 2	721100	Assistantships	0.00	0.00	0.00
147976	FW-HTF Theme 2	721155	Asstship-Tuition Waiver	(3,538.00)	(6,509.50)	(6,509.50)
147988	RII-Track 1 B.Kinsey Res. 1	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	721100	Assistantships	0.00	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	721155	Asstship-Tuition Waiver	(5,925.00)	0.00	0.00
147989	RII-Track 1 J. Ha	721100	Assistantships	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(2,280.00)	(2,280.00)
147992	RII-Track 1 J. Tsavalas	721100	Assistantships	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(2,280.00)	(2,280.00)
147995	RII-Track 1 I.Tsukrov	721100	Assistantships	0.00	0.00	0.00
147996	RII-Track 1 H.Vashisth	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147996	RII-Track 1 H.Vashisth	721100	Assistantships	0.00	0.00	0.00
147996	RII-Track 1 H.Vashisth	721155	Asstship-Tuition Waiver	(4,124.00)	0.00	0.00
147997	Sequential Motion	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(4,560.00)	(4,560.00)
147997	Sequential Motion	721100	Assistantships	0.00	0.00	0.00
147997	Sequential Motion	721155	Asstship-Tuition Waiver	(4,124.00)	(19,243.00)	(19,243.00)
147999	Fine-grained Knowledge	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147999	Fine-grained Knowledge	721100	Assistantships	0.00	0.00	0.00
147999	Fine-grained Knowledge	721155	Asstship-Tuition Waiver	(3,538.00)	(3,067.50)	(3,067.50)
147A02	CAREER: An Integrated Platform	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147A02	CAREER: An Integrated Platform	721100	Assistantships	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	721155	Asstship-Tuition Waiver	(7,641.50)	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147A04	GRFP: Alexandria Hidrovo	721100	Assistantships	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	721155	Asstship-Tuition Waiver	0.00	(4,582.50)	(4,415.99)
147A05	GRFP: Sydney Birch	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
147A05	GRFP: Sydney Birch	721100	Assistantships	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	721155	Asstship-Tuition Waiver	(6,952.00)	(11,682.50)	(9,720.00)
147A10	Genomic Heterogeneity	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147A10	Genomic Heterogeneity	721100	Assistantships	0.00	0.00	0.00
147A10	Genomic Heterogeneity	721155	Asstship-Tuition Waiver	0.00	(6,027.50)	(6,027.50)
147A12	Student Scholarships	7200U1	MBFA-UG Scholarships	(50,000.00)	(30,000.00)	(30,000.00)
147A12	Student Scholarships	721100	Assistantships	0.00	0.00	0.00
147A12	Student Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
147A15	uSafeHS	721100	Assistantships	0.00	0.00	0.00
147A15	uSafeHS	721155	Asstship-Tuition Waiver	0.00	(14,272.50)	(14,272.50)
147A16	Part Support-Summer Tuition	7201U0	NBFA-Undergrad	(9,420.00)	(4,267.00)	(4,267.00)
147A22	GRFP: Emily Snowman	721042	Waivers-Grad Insurance Pymts	2,280.00	(2,280.00)	(2,280.00)
147A22	GRFP: Emily Snowman	721100	Assistantships	0.00	0.00	0.00
147A22	GRFP: Emily Snowman	721155	Asstship-Tuition Waiver	785.10	(3,047.50)	(2,880.99)
147A23	GRFP: Savannah DeVoe	721100	Assistantships	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	721155	Asstship-Tuition Waiver	(7,601.00)	(16,651.50)	(12,000.00)
147A24	GRFP: Samuel Palmer	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
147A24	GRFP: Samuel Palmer	721100	Assistantships	0.00	0.00	0.00
147A24	GRFP: Samuel Palmer	721155	Asstship-Tuition Waiver	0.00	(9,917.50)	(9,720.00)
147A28	Mobilizing Our Coastal Commun	721100	Assistantships	0.00	0.00	0.00
147A28	Mobilizing Our Coastal Commun	721155	Asstship-Tuition Waiver	(15,708.00)	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	721042	Waivers-Grad Insurance Pymts	(1,710.00)	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	721100	Assistantships	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	721100	Assistantships	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	721100	Assistantships	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00

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A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147A34	CR:GOALI: Strain Gradient	721100	Assistantships	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	721155	Asstship-Tuition Waiver	(12,834.75)	0.00	0.00
147A36	SitS NSF UKRI	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147A36	SitS NSF UKRI	721155	Asstship-Tuition Waiver	(5,242.00)	0.00	0.00
147A37	Nitrogen & Carbon Cycles	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147A37	Nitrogen & Carbon Cycles	721100	Assistantships	0.00	0.00	0.00
147A37	Nitrogen & Carbon Cycles	721155	Asstship-Tuition Waiver	(11,309.00)	0.00	0.00
147A42	Land-to-Water Transport	721100	Assistantships	0.00	0.00	0.00
147A46	147888-REU 2	722000	Athletic Financial Aid	0.00	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	721100	Assistantships	0.00	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	721155	Asstship-Tuition Waiver	(1,769.00)	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	721100	Assistantships	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	721155	Asstship-Tuition Waiver	(10,484.00)	0.00	0.00
147A53	CR:Quantification Larval Disp	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147A53	CR:Quantification Larval Disp	721100	Assistantships	0.00	0.00	0.00
147A53	CR:Quantification Larval Disp	721155	Asstship-Tuition Waiver	(2,104.00)	0.00	0.00
147A54	C19 FW-HTF Theme 2	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147A54	C19 FW-HTF Theme 2	721100	Assistantships	0.00	0.00	0.00
147A54	C19 FW-HTF Theme 2	721155	Asstship-Tuition Waiver	(3,538.00)	0.00	0.00
147A55	Glaciation Peruvian Andes	721100	Assistantships	0.00	0.00	0.00
147A59	A Neural Network Model	721100	Assistantships	0.00	0.00	0.00
147A60	Impacts on Northwest Atlantic	721100	Assistantships	0.00	0.00	0.00
147A64	STEM Gateway Teaching	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147A64	STEM Gateway Teaching	721155	Asstship-Tuition Waiver	(1,052.00)	0.00	0.00
147A65	Planninf and Acting While Time	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147A65	Planninf and Acting While Time	721100	Assistantships	0.00	0.00	0.00
147A65	Planninf and Acting While Time	721115	Asstship-Grad TW	(1,534.50)	0.00	0.00
147A66	EPSCoR Year 4 Holding	721100	Assistantships	0.00	0.00	0.00
147A67	RII-Track 1-Nathan Oldenhuis	721100	Assistantships	0.00	0.00	0.00
147A68	RII-Track 1-Qi Zhang	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147A68	RII-Track 1-Qi Zhang	721100	Assistantships	0.00	0.00	0.00
147A68	RII-Track 1-Qi Zhang	721155	Asstship-Tuition Waiver	(7,137.00)	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	721100	Assistantships	0.00	0.00	0.00
147A73	Seismic Reslience and Adaptati	721100	Assistantships	0.00	0.00	0.00
147A73	Seismic Reslience and Adaptati	721155	Asstship-Tuition Waiver	(3,889.50)	0.00	0.00
147A74	Preliminary Dev of a Fluids	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147A74	Preliminary Dev of a Fluids	721100	Assistantships	0.00	0.00	0.00
147A74	Preliminary Dev of a Fluids	721155	Asstship-Tuition Waiver	(1,052.00)	0.00	0.00
147A77	Convergent Impact of Marine	721100	Assistantships	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147A81	Permafrost-Climate Feedbacks	721155	Asstship-Tuition Waiver	(8,137.00)	0.00	0.00
147A85	CAREER: Decision Theoretic Lif	721100	Assistantships	0.00	0.00	0.00
14B191	Fast Ethernet	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14B191	Fast Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B191	Fast Ethernet	7211	Assistantships	0.00	0.00	0.00
14B191	Fast Ethernet	721110	Asstship-Grad Fee Waiver	(1,061.50)	(482.50)	(399.25)
14B191	Fast Ethernet	721155	Asstship-Tuition Waiver	(24,263.50)	(2,818.24)	(2,818.24)
14B192	InterOperability Lab	721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00
14B192	InterOperability Lab	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B192	InterOperability Lab	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B192	InterOperability Lab	721100	Assistantships	0.00	0.00	0.00
14B192	InterOperability Lab	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B192	InterOperability Lab	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B200	10-Base-t	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B203	Fibre Channel	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B203	Fibre Channel	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B203	Fibre Channel	7211	Assistantships	0.00	0.00	0.00
14B203	Fibre Channel	721100	Assistantships	0.00	0.00	0.00
14B203	Fibre Channel	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B206	Wireless Networks	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B206	Wireless Networks	7211	Assistantships	0.00	0.00	0.00
14B206	Wireless Networks	721100	Assistantships	0.00	0.00	0.00

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A10SFNAD -	**Less: student financial aid - grants and contracts**					
14B206	Wireless Networks	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B206	Wireless Networks	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B213	Gigabit Ethernet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B213	Gigabit Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B213	Gigabit Ethernet	7211	Assistantships	0.00	0.00	0.00
14B213	Gigabit Ethernet	721100	Assistantships	0.00	0.00	0.00
14B213	Gigabit Ethernet	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B213	Gigabit Ethernet	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B214	Adsl	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B214	Adsl	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B214	Adsl	7211	Assistantships	0.00	0.00	0.00
14B214	Adsl	721100	Assistantships	0.00	0.00	0.00
14B214	Adsl	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B214	Adsl	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B215	Bridge Functions	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B215	Bridge Functions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B215	Bridge Functions	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B215	Bridge Functions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B266	I-Scsi	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B266	I-Scsi	721100	Assistantships	0.00	0.00	0.00
14B266	I-Scsi	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721100	Assistantships	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B347	IPv6	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B347	IPv6	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B347	IPv6	721110	Asstship-Grad Fee Waiver	(626.50)	0.00	0.00
14B347	IPv6	721155	Asstship-Tuition Waiver	(19,304.00)	(19,968.50)	(19,802.00)
14B348	Power over DTE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B348	Power over DTE	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B348	Power over DTE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B369	Serial Attached SCSI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B369	Serial Attached SCSI	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B369	Serial Attached SCSI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B393	SATA - Serial ATA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B393	SATA - Serial ATA	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B393	SATA - Serial ATA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	721042	Waivers-Grad Insurance Pymts	(1,311.00)	0.00	0.00
14B411	UV Disinfection of Water Validation	721100	Assistantships	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	721155	Asstship-Tuition Waiver	(8,508.25)	(5,300.25)	(5,300.25)
14B411	UV Disinfection of Water Validation	722300	Other Financial Aid	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14B604	MIPI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B604	MIPI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B615	Back Plane Ethernet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B615	Back Plane Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B615	Back Plane Ethernet	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B619	Open Fabrics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B619	Open Fabrics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B656	DCB	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B656	DCB	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B656	DCB	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	721110	Asstship-Grad Fee Waiver	0.00	(945.00)	(778.49)
14B676	AVB-Audio Video Bridging	721155	Asstship-Tuition Waiver	0.00	(15,237.50)	(15,237.50)
14B707	1588 - Precision Clock	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

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14B709	40-100 Gigabit Ethernet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B742	G.hn	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B742	G.hn	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B765	NVMe	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B765	NVMe	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B765	NVMe	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B794	Home Networking Consortium	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B794	Home Networking Consortium	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B852	Fidelity Partner Program	721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00
14B852	Fidelity Partner Program	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B852	Fidelity Partner Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B864	PCIe	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B864	PCIe	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B925	Polymer Research Group Indust	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14B925	Polymer Research Group Indust	721100	Assistantships	0.00	0.00	0.00
14B925	Polymer Research Group Indust	721155	Asstship-Tuition Waiver	0.00	(1,051.25)	(1,051.25)
14B939	Phase II SBIR	721100	Assistantships	0.00	0.00	0.00
14B939	Phase II SBIR	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B946	Time Sensitive Networks	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14B946	Time Sensitive Networks	721110	Asstship-Grad Fee Waiver	0.00	(482.50)	(399.24)
14B946	Time Sensitive Networks	721155	Asstship-Tuition Waiver	0.00	(3,793.26)	(3,626.75)
14B952	Near-Field MIMO	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B952	Near-Field MIMO	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B955	Footprint Project	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B955	Footprint Project	721100	Assistantships	0.00	0.00	0.00
14B955	Footprint Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B978	Electochemical Synthesis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B978	Electochemical Synthesis	721100	Assistantships	0.00	0.00	0.00
14B978	Electochemical Synthesis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	721100	Assistantships	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	721100	Assistantships	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B982	Managing Hardware Security	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(5,700.00)	(5,700.00)
14B982	Managing Hardware Security	721100	Assistantships	0.00	0.00	0.00
14B982	Managing Hardware Security	721155	Asstship-Tuition Waiver	(1,534.50)	(16,853.75)	(16,853.75)
14B984	OPNFV	721115	Asstship-Grad TW	0.00	(1,140.00)	(1,140.00)
14B984	OPNFV	721155	Asstship-Tuition Waiver	0.00	(8,091.25)	(8,091.25)
14B994	FM Global Internship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(4,560.00)	(4,560.00)
14B995	Continuous, High Yield Kelp	721100	Assistantships	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	721155	Asstship-Tuition Waiver	(10,603.00)	(27,450.00)	(27,450.00)
14B998	Option-Task 7	721100	Assistantships	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14BA16	Cooling System for Laser	721100	Assistantships	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
14BA17	Particle Swarm Optimization	721100	Assistantships	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	721155	Asstship-Tuition Waiver	(13,974.50)	(9,867.00)	(9,867.00)
14BA22	Photon-Based Methods	721100	Assistantships	0.00	0.00	0.00
14BA22	Photon-Based Methods	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	721042	Waivers-Grad Insurance Pymts	0.00	(1,710.00)	(1,710.00)
14BA36	ENSEMBLE Toolkit	721100	Assistantships	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	721115	Asstship-Grad TW	0.00	(3,485.63)	(3,485.63)

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14BA38	Innovative Packaging	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(570.00)	(570.00)
14BA38	Innovative Packaging	721100	Assistantships	0.00	0.00	0.00
14BA38	Innovative Packaging	721155	Asstship-Tuition Waiver	(2,054.00)	(3,485.62)	(3,485.62)
14BA45	ORPC: HighDeflection Hydrofoil	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(2,280.00)	(2,280.00)
14BA45	ORPC: HighDeflection Hydrofoil	721100	Assistantships	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	721155	Asstship-Tuition Waiver	(7,854.00)	(15,706.50)	(15,706.50)
14BA50	(SMET) Tele-Operation Feedback	721042	Waivers-Grad Insurance Pymts	0.00	(176.70)	(176.70)
14BA50	(SMET) Tele-Operation Feedback	721100	Assistantships	0.00	0.00	0.00
14BA50	(SMET) Tele-Operation Feedback	721155	Asstship-Tuition Waiver	0.00	(271.44)	(271.44)
14BA53	NH-JMH, Inc Disinfection Study	721155	Asstship-Tuition Waiver	0.00	(3,352.25)	(3,352.25)
14BA56	Value of Aramid Fiber	721042	Waivers-Grad Insurance Pymts	0.00	(1,459.20)	(1,459.20)
14BA56	Value of Aramid Fiber	721100	Assistantships	0.00	0.00	0.00
14BA56	Value of Aramid Fiber	721155	Asstship-Tuition Waiver	0.00	(5,979.33)	(5,979.33)
14BA58	Watts Water	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14BA58	Watts Water	721100	Assistantships	0.00	0.00	0.00
14BA58	Watts Water	721155	Asstship-Tuition Waiver	0.00	(7,689.00)	(7,689.00)
14BA60	Curved Microchannel Plates	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14BA60	Curved Microchannel Plates	721100	Assistantships	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	721155	Asstship-Tuition Waiver	0.00	(1,051.25)	(1,051.25)
14BA82	MISC PALL XIX	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14BA82	MISC PALL XIX	721155	Asstship-Tuition Waiver	(3,927.00)	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	721100	Assistantships	0.00	0.00	0.00
14BA84	PREP Data Management	721100	Assistantships	0.00	0.00	0.00
14BA84	PREP Data Management	721155	Asstship-Tuition Waiver	0.00	0.00	(2,854.50)
14BA88	Incorporation of high-fidelity	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14BA88	Incorporation of high-fidelity	721100	Assistantships	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	721155	Asstship-Tuition Waiver	(1,534.50)	0.00	0.00
14BA95	Graduate Assistantship, PhD Pr	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14BA95	Graduate Assistantship, PhD Pr	721100	Assistantships	0.00	0.00	0.00
14BA95	Graduate Assistantship, PhD Pr	721155	Asstship-Tuition Waiver	(1,394.00)	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	721100	Assistantships	0.00	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	721155	Asstship-Tuition Waiver	(1,052.00)	0.00	0.00
14BB05	SAS Fellowship	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14BB05	SAS Fellowship	721100	Assistantships	0.00	0.00	0.00
14BB05	SAS Fellowship	721155	Asstship-Tuition Waiver	(1,052.00)	0.00	0.00
14F023	Nippon Foundation GEBCO	721100	Assistantships	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F034	GEBCO Year 2	721100	Assistantships	0.00	0.00	0.00
14F034	GEBCO Year 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F044	Gebco Training Project	721100	Assistantships	0.00	0.00	0.00
14F044	Gebco Training Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F057	Gebco Training	721100	Assistantships	0.00	0.00	0.00
14F057	Gebco Training	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F067	Gebco Training Project	721100	Assistantships	0.00	0.00	0.00
14F067	Gebco Training Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	721100	Assistantships	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F087	GEBCO Training Year 7	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F087	GEBCO Training Year 7	721100	Assistantships	0.00	0.00	0.00
14F087	GEBCO Training Year 7	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	721100	Assistantships	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721100	Assistantships	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	721100	Assistantships	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

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14F131	GEBCO Year 11 Project	721100	Assistantships	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F132	GEBCO Year 11 Proj. Travel	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	721100	Assistantships	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	721100	Assistantships	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F164	James Bay Ecology	721100	Assistantships	0.00	0.00	0.00
14F174	Eelgrass in James Bay	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F174	Eelgrass in James Bay	721100	Assistantships	0.00	0.00	0.00
14F174	Eelgrass in James Bay	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F176	2017-2018 Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	721042	Waivers-Grad Insurance Pymts	0.00	(13,680.00)	(13,680.00)
14F186	GEBCO Training Project 15 & 16	721100	Assistantships	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	721155	Asstship-Tuition Waiver	(19,016.00)	(147,805.00)	(146,805.94)
14F195	2018-2019 Scholars Renewal App	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	721042	Waivers-Grad Insurance Pymts	(10,260.00)	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	721100	Assistantships	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	721155	Asstship-Tuition Waiver	(122,434.00)	0.00	0.00
14F213	Multibeam Survey System Phase2	721100	Assistantships	0.00	0.00	0.00
14G214	Cottontail Connecticut	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,014.60)	(1,014.60)
14G270	Rehabilitation of Concrete	721100	Assistantships	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	721155	Asstship-Tuition Waiver	(1,534.50)	(5,272.59)	(5,272.59)
14G276	Prairie Mole Cricket Yr 2 & 3	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	721100	Assistantships	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G277	Prairie Mole Cricket Year 2	721100	Assistantships	0.00	0.00	0.00
14G296	Mechanistic Load Restriction	721100	Assistantships	0.00	0.00	0.00
14G299	(CIR) Materials	721042	Waivers-Grad Insurance Pymts	(1,710.00)	(752.40)	(752.40)
14G299	(CIR) Materials	721100	Assistantships	0.00	0.00	0.00
14G299	(CIR) Materials	721155	Asstship-Tuition Waiver	(6,991.50)	(6,079.84)	(6,079.84)
14G305	Innovative Binder Compatible	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
14G305	Innovative Binder Compatible	721100	Assistantships	0.00	0.00	0.00
14G305	Innovative Binder Compatible	721155	Asstship-Tuition Waiver	(2,337.25)	0.00	0.00
14G310	Asphalt Mix Rejuvenator	721100	Assistantships	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	721100	Assistantships	0.00	0.00	0.00
14GFA0	2009-2010 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA1	2010-2011 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA2	2011-2012 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA3	2012-2013 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA4	2013-2014 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA7	2006-2007 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA8	2007-2008 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA9	2008-2009 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE0	2009-2010 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE1	2010-2011 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE7	2006-2007 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE8	2007-2008 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE9	2008-2009 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM0	2009-2010 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM1	2010-2011 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM2	2011-2012 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM3	2012-2013 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM4	2013-2014 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM7	2006-2007 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM8	2007-2008 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM9	2008-2009 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

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14GFPA	2014-2015 Pennsylvania State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR0	2009-2010 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR1	2010-2011 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR2	2011-2012 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR3	2012-2013 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR4	2013-2014 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR7	2006-2007 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR8	2007-2008 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR9	2008-2009 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFRA	2014-2015 Rhode Island State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT0	2009-2010 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT1	2010-2011 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT2	2011-2012 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT3	2012-2013 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT4	2013-2014 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT7	2006-2007 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT8	2007-2008 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT9	2008-2009 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV0	2009-2010 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV1	2010-2011 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV2	2011-2012 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV3	2012-2013 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV4	2013-2014 VT Dtate Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV7	2006-2007 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV8	2007-2008 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV9	2008-2009 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFVA	2014-2015 Vermont State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFVB	2015-2016 Vermont State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFVC	2016-2017 Vermont State Grant	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
14GFVD	2017-2018 Vermont State Grant	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
14GFVF	2019-2020 Vermont State Grant	7201U1	NBFA-UG Scholarships	(2,550.00)	(78,125.00)	(79,125.00)
14GFVG	2020-2021 Vermont State Grant	7201U1	NBFA-UG Scholarships	(72,435.00)	0.00	0.00
14N808	MMS - Project Management	721100	Assistantships	0.00	0.00	0.00
14N808	MMS - Project Management	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N809	MMS- Instrument Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N809	MMS- Instrument Science	721100	Assistantships	0.00	0.00	0.00
14N809	MMS- Instrument Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	721100	Assistantships	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N817	MMS - Instrument I & T	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N817	MMS - Instrument I & T	721100	Assistantships	0.00	0.00	0.00
14N817	MMS - Instrument I & T	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	721042	Waivers-Grad Insurance Pymts	(5,700.00)	(4,560.00)	(4,560.00)
14N820	MMS - Phase E - MO & DA	721100	Assistantships	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	721155	Asstship-Tuition Waiver	(13,110.00)	(4,205.00)	(4,205.00)
14N997	SDP-Spinplane Double Probe	721100	Assistantships	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NA77	Gun-EDI	721100	Assistantships	0.00	0.00	0.00
14NA77	Gun-EDI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14NC58	Solar Orbiter-Science	721155	Asstship-Tuition Waiver	(5,547.00)	0.00	0.00
14NF79	Student Persistence in STEM	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NF79	Student Persistence in STEM	721100	Assistantships	0.00	0.00	0.00
14NF79	Student Persistence in STEM	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NG26	DWH GoMRI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NG26	DWH GoMRI	721100	Assistantships	0.00	0.00	0.00
14NG26	DWH GoMRI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	721100	Assistantships	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NG95	Jonas Nurse Leadership Program	7200G1	MBFA-Grad Scholarships	0.00	0.00	0.00
14NG95	Jonas Nurse Leadership Program	721100	Assistantships	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

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A10SFNAD -	**Less: student financial aid - grants and contracts**					
14NH02	Seismic Analysis and Design	721100	Assistantships	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NH03	Unintended Consequences	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NH03	Unintended Consequences	721115	Asstship-Grad TW	0.00	0.00	0.00
14NH03	Unintended Consequences	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
14NH24	LTER-Plum Island Ecosystems	7211	Assistantships	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	721100	Assistantships	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	721155	Asstship-Tuition Waiver	(2,104.00)	(6,027.50)	(6,027.50)
14NH30	Health & Social Welfare Policy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	721100	Assistantships	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	721115	Asstship-Grad TW	0.00	0.00	0.00
14NH31	MoS2 Catalysis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NH31	MoS2 Catalysis	721100	Assistantships	0.00	0.00	0.00
14NH31	MoS2 Catalysis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	721155	Asstship-Tuition Waiver	0.00	770.00	770.00
14NH37	NH Humanities Collaborative	721100	Assistantships	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	721100	Assistantships	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NH41	Coos Youth Study	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NH41	Coos Youth Study	721100	Assistantships	0.00	0.00	0.00
14NH73	Generation Study Abroad Schola	7200U0	MBFA-Undergrad	0.00	0.00	0.00
14NH73	Generation Study Abroad Schola	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	721100	Assistantships	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	721100	Assistantships	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	721100	Assistantships	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NH81	Bathymetric Surveys	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NH81	Bathymetric Surveys	721100	Assistantships	0.00	0.00	0.00
14NH81	Bathymetric Surveys	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	721100	Assistantships	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	721100	Assistantships	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NI44	Coos Youth Study	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	721100	Assistantships	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14NI54	Creating Functioning Landscape	721100	Assistantships	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	721155	Asstship-Tuition Waiver	0.00	(4,191.25)	(4,191.25)
14NI55	Care Report Data Analysis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NI71	Applied Microeconomics&Policy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NI71	Applied Microeconomics&Policy	721100	Assistantships	0.00	0.00	0.00
14NI71	Applied Microeconomics&Policy	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	721100	Assistantships	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(1,140.00)
14NJ23	RII Track-2 FEC: Genome	721100	Assistantships	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	721155	Asstship-Tuition Waiver	(6,599.00)	(7,897.25)	(7,897.25)
14NJ45	L2E2 Sector-Based Cohorts 2019	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NJ77	Risky Behaviors&Public Policy	721042	Waivers-Grad Insurance Pymts	0.00	(1,242.50)	(1,242.50)
14NJ77	Risky Behaviors&Public Policy	721100	Assistantships	0.00	0.00	0.00
14NJ77	Risky Behaviors&Public Policy	721155	Asstship-Tuition Waiver	0.00	(1,473.00)	(1,473.00)
14NK33	NH Humanities Collaborative	721100	Assistantships	0.00	0.00	0.00
14NK36	Health Policy Research	721100	Assistantships	0.00	0.00	0.00
14NK45	Behavioral Health Scholarship	7200U0	MBFA-Undergrad	(55,000.00)	(45,000.00)	(45,000.00)

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A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14NK45	Behavioral Health Scholarship	721100	Assistantships	0.00	0.00	0.00
14NK61	Behavioral Scholarships Year 2	721100	Assistantships	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14NK79	Population and Habitat Assessm	721100	Assistantships	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	721155	Asstship-Tuition Waiver	(5,547.00)	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	721100	Assistantships	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	721155	Asstship-Tuition Waiver	(7,137.00)	0.00	0.00
14NL42	TRB NCHRP IDEA	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14NL42	TRB NCHRP IDEA	721100	Assistantships	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	721155	Asstship-Tuition Waiver	(7,854.00)	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	721100	Assistantships	(123,922.00)	0.00	0.00
14NL53	Developing and testing a novel	721100	Assistantships	0.00	0.00	0.00
14NL61	Use of Rejuvenators in Asphalt	721100	Assistantships	0.00	0.00	0.00
14NL62	Turbine Measurements at UNH	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14NL62	Turbine Measurements at UNH	721100	Assistantships	0.00	0.00	0.00
14NL62	Turbine Measurements at UNH	721155	Asstship-Tuition Waiver	(7,854.00)	0.00	0.00
14NL63	Forecasting Salinity in Rivers	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NL63	Forecasting Salinity in Rivers	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	721100	Assistantships	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	721100	Assistantships	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	721100	Assistantships	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U871	MMS (EPD)	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U871	MMS (EPD)	721100	Assistantships	0.00	0.00	0.00
14U871	MMS (EPD)	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	721100	Assistantships	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA17	Root Carbon Contributions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA17	Root Carbon Contributions	721100	Assistantships	0.00	0.00	0.00
14UA17	Root Carbon Contributions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	721100	Assistantships	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA58	Climate Change	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA58	Climate Change	721100	Assistantships	0.00	0.00	0.00
14UA58	Climate Change	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA72	ISINGLASS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA72	ISINGLASS	721100	Assistantships	0.00	0.00	0.00
14UA72	ISINGLASS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	721100	Assistantships	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	721100	Assistantships	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	721100	Assistantships	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	721100	Assistantships	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB11	NETC 13-3 QA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UB11	NETC 13-3 QA	721100	Assistantships	0.00	0.00	0.00
14UB11	NETC 13-3 QA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB74	LTER 5b	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UB74	LTER 5b	721100	Assistantships	0.00	0.00	0.00
14UB74	LTER 5b	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	721100	Assistantships	0.00	0.00	0.00

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A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14UB84	RBSP-ECT Instrument Suite	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB85	Extended Mission Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UB85	Extended Mission Science	721100	Assistantships	0.00	0.00	0.00
14UB85	Extended Mission Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB86	Magnetometer Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UB86	Magnetometer Science	721100	Assistantships	0.00	0.00	0.00
14UB86	Magnetometer Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB87	Instrument Operations	721100	Assistantships	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	721100	Assistantships	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UB94	Plant Invasions	721100	Assistantships	0.00	0.00	0.00
14UB94	Plant Invasions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	721100	Assistantships	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC10	University Partnership Year 4	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
14UC10	University Partnership Year 4	721100	Assistantships	0.00	0.00	0.00
14UC19	DCT Specification Development	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UC19	DCT Specification Development	721100	Assistantships	0.00	0.00	0.00
14UC19	DCT Specification Development	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	721100	Assistantships	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	721100	Assistantships	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC27	Use of Forested Habitat	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UC27	Use of Forested Habitat	721100	Assistantships	0.00	0.00	0.00
14UC27	Use of Forested Habitat	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
14UC31	Navigating the Trade-Off	721100	Assistantships	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	721155	Asstship-Tuition Waiver	(8,983.00)	(19,767.50)	(19,767.50)
14UC32	Solar Probe Plus (SPP) Mission	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	721100	Assistantships	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC33	Building Resilience in the NE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UC33	Building Resilience in the NE	721100	Assistantships	0.00	0.00	0.00
14UC33	Building Resilience in the NE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	721100	Assistantships	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	721100	Assistantships	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	721100	Assistantships	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	721100	Assistantships	0.00	0.00	0.00
14UC74	C-Rex2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UC74	C-Rex2	721100	Assistantships	0.00	0.00	0.00
14UC74	C-Rex2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC76	University Partnership Year 5	721000	Waivers (Non-Assistantships)	0.00	(7,777.25)	(7,777.25)
14UC78	Blue Waters Grad Fellowship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UC78	Blue Waters Grad Fellowship	721100	Assistantships	0.00	0.00	0.00
14UC78	Blue Waters Grad Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC83	Using DNA Methods	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC88	Epigenetic Barriers	721042	Waivers-Grad Insurance Pymts	(3,420.00)	(1,140.00)	(1,140.00)
14UC88	Epigenetic Barriers	721100	Assistantships	0.00	0.00	0.00
14UC88	Epigenetic Barriers	721155	Asstship-Tuition Waiver	(5,011.00)	(2,121.25)	(2,121.25)
14UC91	Enhancing Coastal Intelligence	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UC91	Enhancing Coastal Intelligence	721100	Assistantships	0.00	0.00	0.00
14UC91	Enhancing Coastal Intelligence	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC92	AdjustDepth	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

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14UC92	AdjustDepth	721100	Assistantships	0.00	0.00	0.00
14UC92	AdjustDepth	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14UC94	IBEX Support, Science Analysis	721100	Assistantships	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	721155	Asstship-Tuition Waiver	0.00	(9,522.50)	(9,522.50)
14UD10	Micro-Truss Structures	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UD10	Micro-Truss Structures	721100	Assistantships	0.00	0.00	0.00
14UD10	Micro-Truss Structures	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UD18	KiNET-X	721042	Waivers-Grad Insurance Pymts	0.00	(855.00)	(855.00)
14UD18	KiNET-X	721100	Assistantships	0.00	0.00	0.00
14UD18	KiNET-X	721155	Asstship-Tuition Waiver	0.00	(3,852.37)	(3,852.37)
14UD26	NETC QR15-4: Quick Response	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	721100	Assistantships	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	721155	Asstship-Tuition Waiver	0.00	(210.26)	(210.26)
14UD41	IMAP-Lo Instrument Development	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14UD41	IMAP-Lo Instrument Development	721155	Asstship-Tuition Waiver	0.00	(1,051.25)	(1,051.25)
14UD50	GreenDot Year 4	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UD50	GreenDot Year 4	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(4,560.00)	(4,560.00)
14UD51	Extreme Solar Storms Weather	721100	Assistantships	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	721155	Asstship-Tuition Waiver	(6,814.00)	(15,853.75)	(15,853.75)
14UD65	CariCOOS Coastal Intelligence	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14UD65	CariCOOS Coastal Intelligence	721100	Assistantships	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	721155	Asstship-Tuition Waiver	0.00	(2,102.50)	(2,102.50)
14UD72	Northeast Heat & Power Center	721100	Assistantships	0.00	0.00	0.00
14UD78	Chandran Phase E Through F	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UD78	Chandran Phase E Through F	721100	Assistantships	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
14UD81	HollySeep Acoustic Observatory	721100	Assistantships	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	721155	Asstship-Tuition Waiver	(5,424.00)	0.00	0.00
14UD87	UPR LTER	721100	Assistantships	0.00	0.00	0.00
14UD90	Oil Spill Modeling	721100	Assistantships	0.00	0.00	0.00
14UD90	Oil Spill Modeling	721155	Asstship-Tuition Waiver	(3,639.00)	(7,673.75)	(7,673.75)
14UD98	ACES Sounding Rocket Exper II	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	721100	Assistantships	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	721155	Asstship-Tuition Waiver	(2,229.50)	0.00	0.00
14UE06	Affective Reactivity Cognitive	721100	Assistantships	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	721100	Assistantships	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UE13	Global Magnetoshere Codes	721100	Assistantships	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	721042	Waivers-Grad Insurance Pymts	(6,840.00)	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	721100	Assistantships	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	721155	Asstship-Tuition Waiver	(26,176.00)	0.00	0.00
14UE15	Maintaining Cell Polarity FY20	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14UE15	Maintaining Cell Polarity FY20	721100	Assistantships	0.00	0.00	0.00
14UE15	Maintaining Cell Polarity FY20	721155	Asstship-Tuition Waiver	0.00	(3,672.50)	(3,672.50)
14UE30	THEMIS-Time History Events	721100	Assistantships	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(1,140.00)
14UE43	RII Track-2: INSPIRES	721100	Assistantships	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	721155	Asstship-Tuition Waiver	(12,009.00)	(5,241.25)	(5,241.25)
14UE50	IMAP-Lo Sensor Front End Elect	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(1,140.00)
14UE50	IMAP-Lo Sensor Front End Elect	721155	Asstship-Tuition Waiver	(4,459.00)	(3,406.25)	(3,406.25)
14UE52	IMAP-Lo Science	721100	Assistantships	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	721100	Assistantships	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	721155	Asstship-Tuition Waiver	(8,054.00)	(7,853.25)	(7,853.25)
14UE64	Additional Funding	721100	Assistantships	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	721155	Asstship-Tuition Waiver	(1,052.00)	0.00	0.00
14UE82	Neutron Stars & Black Holes	721100	Assistantships	0.00	0.00	0.00
14UE82	Neutron Stars & Black Holes	721155	Asstship-Tuition Waiver	(11,899.00)	0.00	0.00
14UE92	IBEX Science Extended Mission	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00

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14UE92	IBEX Science Extended Mission	721100	Assistantships	0.00	0.00	0.00
14UE92	IBEX Science Extended Mission	721155	Asstship-Tuition Waiver	(5,294.00)	0.00	0.00
14UF02	Sphingolipid Metabolism of AML	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14UF02	Sphingolipid Metabolism of AML	721155	Asstship-Tuition Waiver	(1,104.00)	0.00	0.00
14UF32	Microbiome of Opioid Addiction	721100	Assistantships	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	721100	Assistantships	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14UF40	Opportunistic Sensing, Data	721100	Assistantships	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	721155	Asstship-Tuition Waiver	(1,769.00)	0.00	0.00
14UF43	Survival, recruitment, and mov	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14UF43	Survival, recruitment, and mov	721155	Asstship-Tuition Waiver	(6,332.00)	0.00	0.00
14UF44	High Latitude Upper Atmosphere	721100	Assistantships	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	721100	Assistantships	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	721155	Asstship-Tuition Waiver	(1,052.00)	0.00	0.00
14UF50	Forecasting Salinity in Rivers	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14UF50	Forecasting Salinity in Rivers	721155	Asstship-Tuition Waiver	(1,769.00)	0.00	0.00
14ZAD3	UNH P1 Adjustments	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7223	Other Financial Aid	0.00	0.00	0.00
166217	Taking it to the Streets	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
166217	Taking it to the Streets	721100	Assistantships	0.00	0.00	0.00
166217	Taking it to the Streets	721155	Asstship-Tuition Waiver	0.00	(12,004.50)	(12,004.50)
166240	Nitrogen Removal Beaver Ponds	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	721100	Assistantships	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181056	Spinel-CAREER	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181056	Spinel-CAREER	721100	Assistantships	0.00	0.00	0.00
181056	Spinel-CAREER	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181065	Short-Range Correlations	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181065	Short-Range Correlations	721100	Assistantships	0.00	0.00	0.00
181065	Short-Range Correlations	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181068	Surface Molecular Chemistry	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181068	Surface Molecular Chemistry	721100	Assistantships	0.00	0.00	0.00
181068	Surface Molecular Chemistry	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181069	DOE EPSCoR	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181069	DOE EPSCoR	721100	Assistantships	0.00	0.00	0.00
181069	DOE EPSCoR	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	721100	Assistantships	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	721100	Assistantships	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181073	Irradiated Fuel Rods	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181073	Irradiated Fuel Rods	721100	Assistantships	0.00	0.00	0.00
181073	Irradiated Fuel Rods	721155	Asstship-Tuition Waiver	(7,619.50)	0.00	0.00
181075	Nucleon and Nuclear Structure	721042	Waivers-Grad Insurance Pymts	(11,400.00)	(13,680.00)	(13,680.00)
181075	Nucleon and Nuclear Structure	721100	Assistantships	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	721155	Asstship-Tuition Waiver	(10,520.00)	(15,755.00)	(15,755.00)
181077	Na-ion and K-ion Storage	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(3,420.00)	(3,420.00)
181077	Na-ion and K-ion Storage	721100	Assistantships	(1,769.00)	(9,173.75)	(9,173.75)
181078	Influence of Microbial Membran	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181078	Influence of Microbial Membran	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181083	Topological Spin Textures	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
181083	Topological Spin Textures	721100	Assistantships	0.00	0.00	0.00
181083	Topological Spin Textures	721155	Asstship-Tuition Waiver	(2,104.00)	(2,102.50)	(2,102.50)
181084	Nuclear Astrophysics	721042	Waivers-Grad Insurance Pymts	(4,560.00)	0.00	0.00
181084	Nuclear Astrophysics	721100	Assistantships	0.00	0.00	0.00
181084	Nuclear Astrophysics	721155	Asstship-Tuition Waiver	(16,378.00)	0.00	0.00
181089	Characterization of an open-so	721100	Assistantships	0.00	0.00	0.00
184183	GATE CITY	721100	Assistantships	0.00	1,040.00	1,040.00
184183	GATE CITY	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	722310	Other Financial Aid-Misc Dept Schol	0.00	(25,000.00)	(25,000.00)

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184207	UNH-TRRE	721100	Assistantships	0.00	0.00	0.00
184208	TQP-Carsey Subfund	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(2,280.00)
184208	TQP-Carsey Subfund	721100	Assistantships	0.00	0.00	0.00
184210	UNH Upward Bound	722000	Athletic Financial Aid	0.00	561.35	561.35
184216	C19 UNH CARES Student Relief	720100	Need Based Financial Aid	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	7201GN	Need Aid- Graduate Non-Resident	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	7201GR	Need Aid- Graduate Resident	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00
184217	UNH Upward Bound	722000	Athletic Financial Aid	0.00	0.00	0.00
184FH3	2012-2013 TEACH Grant	720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00
184FH4	2013-2014 TEACH Grant	720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00
184FP2	2011-2012 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP3	2012-2013 Federal Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP4	2013-2014 Federal Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP7	2006-2007 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP7	2006-2007 Pell Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184FP8	2007-2008 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP8	2007-2008 Pell Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184FPA	2014-2015 Federal Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FPB	2015-2016 Federal Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FPC	2016-2017 Federal Pell Grant	720127	NBFA-UG Pell	0.00	1,982.50	1,982.50
184FPD	2017-2018 Federal Pell Grant	720127	NBFA-UG Pell	1,835.00	5,180.00	5,180.00
184FPE	2018-2019 Federal Pell Grant	720127	NBFA-UG Pell	4,571.00	(18,278.00)	(18,278.00)
184FPF	2019-2020 Federal Pell Grant	720127	NBFA-UG Pell	(1,185.00)	(12,649,167.69)	(12,669,150.05)
184FPG	2020-2021 Federal Pell Grant	720127	NBFA-UG Pell	(11,959,138.67)	0.00	0.00
184FS0	2009-2010 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS0	2009-2010 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FSB	2015-2016 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FSB	2015-2016 Federal SEOG	7201U5	NBFA-UG Grant	0.00	0.00	0.00
184FSB	2015-2016 Federal SEOG	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FSC	2016-2017 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FSC	2016-2017 Federal SEOG	7201U5	NBFA-UG Grant	0.00	0.00	0.00
184FSD	2017-2018 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FSD	2017-2018 Federal SEOG	7201U5	NBFA-UG Grant	0.00	0.00	0.00
184FSE	2018-2019 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FSE	2018-2019 Federal SEOG	7201U5	NBFA-UG Grant	0.00	0.00	0.00
184FSF	2019-2020 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	652,215.00	652,215.00
184FSF	2019-2020 Federal SEOG	7201U5	NBFA-UG Grant	0.00	(2,553,081.50)	(2,608,859.00)
184FSG	2020-2021 Federal SEOG	720125	NBFA-UG SEOG Matching	652,215.00	0.00	0.00
184FSG	2020-2021 Federal SEOG	7201U5	NBFA-UG Grant	(2,406,009.50)	0.00	0.00
184FTA	2014-2015 TEACH Grant	720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	721100	Assistantships	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	721100	Assistantships	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
193303	Evaluating Bystander Prevent-5	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193306	StatsRRTC Year 4	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193306	StatsRRTC Year 4	721100	Assistantships	0.00	0.00	0.00
193306	StatsRRTC Year 4	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193314	Understanding Family Stability	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193326	Development and Pilot Trial	721100	Assistantships	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	721100	Assistantships	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193336	StatsRRTC Year 5	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193336	StatsRRTC Year 5	721100	Assistantships	0.00	0.00	0.00
193336	StatsRRTC Year 5	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193338	Job Crafting Intervention	721100	Assistantships	0.00	0.00	0.00
193339	Serratia Pathogenesis	721042	Waivers-Grad Insurance Pymts	(3,420.00)	(3,420.00)	(3,420.00)
193339	Serratia Pathogenesis	721100	Assistantships	0.00	0.00	0.00
193339	Serratia Pathogenesis	721155	Asstship-Tuition Waiver	(12,931.00)	(15,765.00)	(15,765.00)
193347	GreenDot Year 3	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193347	GreenDot Year 3	721100	Assistantships	0.00	0.00	0.00
193347	GreenDot Year 3	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	721100	Assistantships	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	721100	Assistantships	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	721100	Assistantships	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193366	Ecophysical Genomics	721155	Asstship-Tuition Waiver	0.00	(11,877.50)	(11,877.50)
193369	CIBBR Yr2: Pilot: Multiscale	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	721100	Assistantships	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193370	STATS RRTC	721100	Assistantships	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	721100	Assistantships	0.00	(7,281.26)	(7,281.26)
193391	CIBBR Yr3: cAMP Signaling	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
193391	CIBBR Yr3: cAMP Signaling	721100	Assistantships	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	721155	Asstship-Tuition Waiver	0.00	(2,102.50)	(2,102.50)
193392	CIBBR Yr3: Diagnostic Sensor	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
193392	CIBBR Yr3: Diagnostic Sensor	721100	Assistantships	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	721155	Asstship-Tuition Waiver	0.00	(2,768.25)	(2,768.25)
193393	CIBBR Yr3: Design Principles	721100	Assistantships	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
193394	CIBBR Yr3: Implantable Sensor	721100	Assistantships	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	721155	Asstship-Tuition Waiver	0.00	(3,036.50)	(3,036.50)
193395	MCH LEND - FY20	721100	Assistantships	0.00	0.00	0.00
193399	PACT	722000	Athletic Financial Aid	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	721100	Assistantships	(6,342.00)	(3,888.63)	(3,888.63)
193404	STATS RRTC Yr 2 of 5	721100	Assistantships	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,393.31)
193406	CIBBR Yr3: Pilot: G-Protein	721100	Assistantships	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	721155	Asstship-Tuition Waiver	0.00	(1,533.75)	(1,941.76)
193434	CIBBR Yr4: cAMP Signaling	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	721100	Assistantships	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	721155	Asstship-Tuition Waiver	(2,104.00)	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	721100	Assistantships	0.00	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	721155	Asstship-Tuition Waiver	(12,684.00)	0.00	0.00
193439	MCH LEND - FY21	721100	Assistantships	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	721100	Assistantships	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	721155	Asstship-Tuition Waiver	(2,769.00)	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
193454	CIBBR Yr4: Synergistic Effect	721100	Assistantships	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	721155	Asstship-Tuition Waiver	(1,534.50)	0.00	0.00
193455	STATS RRTC Yr 3 of 5	721100	Assistantships	0.00	0.00	0.00
193458	Targeting Signaling Protein	721100	Assistantships	0.00	0.00	0.00
193459	CIBBR Yr4: Pilot: Synergistic	721042	Waivers-Grad Insurance Pymts	(627.00)	0.00	0.00
193459	CIBBR Yr4: Pilot: Synergistic	721155	Asstship-Tuition Waiver	(1,010.35)	0.00	0.00
193475	Real-Time Detection of Glutama	721100	Assistantships	0.00	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(17,003,770.91)	(17,087,777.83)	(17,193,617.01)
A15GVGRC - Grant and Contracts - direct revenues						
110237	USDA NSRC Administration	530000	Federal Programs	0.00	0.00	0.00
110238	NSRC Subaward Projects	530000	Federal Programs	0.00	0.00	0.00
110239	NSRC Real Time Sensor	530000	Federal Programs	0.00	0.00	0.00
110242	Stress Factors in Trees	530000	Federal Programs	0.00	0.00	0.00
110245	Smart Forest	530000	Federal Programs	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	530000	Federal Programs	0.00	0.00	0.00
110249	Nitrogen Synchrony	530000	Federal Programs	0.00	(12,751.69)	(12,751.69)
110250	USDA NSRC	530000	Federal Programs	0.00	0.00	0.00
110251	Subaward Dartmouth	530000	Federal Programs	0.00	0.00	0.00
110252	Northern Forest DroughtNet	530000	Federal Programs	0.00	0.00	0.00
110253	Biological Nitorgen	530000	Federal Programs	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	530000	Federal Programs	0.00	2,607.21	2,607.21
110258	Demography Ecosystems-CoopExt	530000	Federal Programs	0.00	0.00	0.00
110262	Red Pine Decline	530000	Federal Programs	0.00	0.00	0.00
110269	Sustaining Local Agriculture	530000	Federal Programs	0.00	53,312.02	53,312.02
110270	NH IPM 2014-2017	530000	Federal Programs	0.00	0.00	0.00
110273	Frankia Signal Molecule	530000	Federal Programs	0.00	26,168.83	26,168.83
110274	UNH USDA NE Climate Hub	530000	Federal Programs	0.00	39,841.76	39,841.76
110275	Getting from here to there	530000	Federal Programs	0.00	24,176.15	35,049.93
110276	Field Office Grad & Undergrad	530000	Federal Programs	0.00	1,299.19	1,473.66
110277	Longitudianl Analysis of Popul	530000	Federal Programs	0.00	0.00	0.00
110278	NSRC Administration	530000	Federal Programs	0.00	46,452.13	46,452.13
110279	NSRC Forest Carbon Cycle	530000	Federal Programs	0.00	4,258.85	4,258.85
110280	White Pine Forest Health	530000	Federal Programs	0.00	0.00	0.00
110281	Emergency Erosion Control	530000	Federal Programs	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	530000	Federal Programs	53,348.29	57,066.24	58,160.48
110286	Town and Community Forests	530000	Federal Programs	0.00	0.00	0.00
110287	Food Security	530000	Federal Programs	0.00	0.00	0.00
110288	Organic Patures	530000	Federal Programs	10,422.85	8,866.22	18,115.97
110292	Belowgroundspatialcompetition	530000	Federal Programs	0.00	0.00	0.00
110293	Nematodes Targeting PDE	530000	Federal Programs	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	530000	Federal Programs	0.00	0.00	0.00
110295	Northeastern States Research	530000	Federal Programs	17,277.56	5,248.42	13,946.08
110296	NSRC Project	530000	Federal Programs	0.00	0.00	0.00
110297	Silvicultural Strategies	530000	Federal Programs	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	530000	Federal Programs	2,816.88	23,692.34	26,062.50
110300	Global Diets & Impacts	530000	Federal Programs	0.00	21,109.41	21,109.41
110302	Adult and Fledgling Shrubland	530000	Federal Programs	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	530000	Federal Programs	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	530000	Federal Programs	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	530000	Federal Programs	0.00	0.00	0.00
110307	DTW II-Fay Rubin	530000	Federal Programs	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	530000	Federal Programs	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	530000	Federal Programs	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	530000	Federal Programs	60,638.37	103,824.97	150,583.28
110312	UNH Urban FIA Partnership	530000	Federal Programs	50,252.01	72,026.46	99,943.07
110313	Managing Invasive Plants	530000	Federal Programs	33,108.61	78,466.81	118,456.58
110315	Red Pine Fire Ecology	530000	Federal Programs	0.00	0.00	0.00
110316	Collateral Protection	530000	Federal Programs	73,174.36	93,929.00	120,886.36
110317	Watershed Scale Carbon Cycling	530000	Federal Programs	5,147.91	3,973.18	3,973.18
110318	Old-Growth Forests Dynamics	530000	Federal Programs	16,193.50	7,478.90	7,478.90
110319	Long-Term Research in Northern	530000	Federal Programs	159.72	0.00	4,536.32
110320	Chaga Resources in the WMNF	530000	Federal Programs	0.00	10,770.18	10,770.18
110321	NSRC: Theme 2	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
110322	Effects of Stress Factors	530000	Federal Programs	9,835.18	4,043.43	6,709.74
110323	PnET-CN Model Enhancement	530000	Federal Programs	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	530000	Federal Programs	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	530000	Federal Programs	0.00	0.00	0.00
110326	NH Invasives Academy	530000	Federal Programs	48,150.80	45,385.68	56,154.73
110327	Forest Pest Outreach 2017	530000	Federal Programs	0.00	0.00	0.00
110328	Northern Forest Response	530000	Federal Programs	0.00	0.00	1,968.00
110329	USDA Pest Management 17-20	530000	Federal Programs	91,572.66	96,615.94	140,636.45
110330	Southern Pine Beetle Long Isl	530000	Federal Programs	0.00	0.00	0.00
110331	2017-18 Crop Insurance	530000	Federal Programs	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	530000	Federal Programs	45,119.68	121,114.35	148,296.47
110333	Forage Brassicas	530000	Federal Programs	1,558.93	14,518.27	15,651.59
110334	Optimizing AquaponicProduction	530000	Federal Programs	43,074.65	110,434.71	177,323.73
110335	Microbiome & Methane Emissions	530000	Federal Programs	41,046.92	35,848.65	39,240.38
110336	Tracking the Vernal Window	530000	Federal Programs	0.00	612.30	612.30
110337	EAB Adult Rearing & Ash Phloem	530000	Federal Programs	0.00	0.00	0.00
110338	Sensor Network Research	530000	Federal Programs	12,120.22	30,944.05	44,759.63
110339	American Ash Resistance	530000	Federal Programs	0.00	104,250.60	115,871.66
110340	Forest Pest Outreach FY 2018	530000	Federal Programs	0.00	1,732.75	1,732.75
110341	Forest Practices Support 18-21	530000	Federal Programs	28,882.21	22,003.15	47,115.99
110342	Urban FIA Analytical Assist	530000	Federal Programs	66,538.55	59,982.58	83,398.24
110343	Town Forests & Citizen Science	530000	Federal Programs	20,847.37	31,646.88	42,099.83
110344	Skunks & Raccoons in ORV Prog	530000	Federal Programs	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	530000	Federal Programs	0.00	69,337.60	100,150.71
110346	Assisting Maple Syrup Producer	530000	Federal Programs	0.00	11,369.09	11,369.09
110347	Benchmarks for NE High-Value	530000	Federal Programs	64,506.04	63,902.65	77,590.98
110348	NH's Food Safety Education	530000	Federal Programs	6,615.56	32,878.29	43,787.60
110349	TeleECHO Infrastructure	530000	Federal Programs	26,579.46	12,834.12	12,834.12
110350	2018-19 NH Rural Tech Assist	530000	Federal Programs	2,793.31	4,380.48	4,380.48
110351	Bioenergy Feedstock Yield	530000	Federal Programs	97,293.22	19,712.57	24,610.72
110352	Mammals & Mycorrhizal Fungi	530000	Federal Programs	51,095.10	49,690.34	67,093.53
110353	National Vistor Use Monitoring	530000	Federal Programs	52,988.96	25,474.73	56,469.59
110354	Small Mammal Population	530000	Federal Programs	6,987.19	11,534.13	13,029.79
110355	Urban FIA Analytical:L.Lepine	530000	Federal Programs	24,267.45	0.00	0.00
110356	Climate Risk on Working Lands	530000	Federal Programs	34,036.50	42,886.49	61,507.57
110357	Green Mountain National Forest	530000	Federal Programs	39,235.47	23,927.57	46,799.71
110358	Forest Pest Outreach 2019	530000	Federal Programs	1.92	22,603.18	31,497.93
110359	American Ash Resistance	530000	Federal Programs	110,584.25	30,738.63	76,880.95
110360	Supplement	530000	Federal Programs	23,829.95	4,980.96	29,001.68
110361	Functional Diversity	530000	Federal Programs	38,185.37	0.00	22,483.32
110365	Forest Pest Outreach 2020	530000	Federal Programs	28,586.02	0.00	0.00
110366	Assessing Insect Communities A	530000	Federal Programs	15,197.00	0.00	0.00
110367	Acer Saccharum	530000	Federal Programs	0.00	0.00	0.00
110368	Integrated Understanding of	530000	Federal Programs	27,027.28	0.00	0.00
110369	NH Building Community Reslienc	530000	Federal Programs	39,788.80	0.00	0.00
110370	Landowner Engagement Improves	530000	Federal Programs	7,085.80	0.00	0.00
110371	Gene Editing Intractable Micro	530000	Federal Programs	1,442.57	0.00	0.00
110372	A Multi-Regional Approach	530000	Federal Programs	726.66	0.00	0.00
110373	Identifying Poor Quality Fores	530000	Federal Programs	15,903.80	0.00	0.00
110374	Natural Inquirer and GLOBE Cro	530000	Federal Programs	1,892.36	0.00	0.00
110375	USDA ACER	530000	Federal Programs	27,963.65	0.00	0.00
110376	Northeast 4-H Collaborative: C	530000	Federal Programs	84,889.80	0.00	0.00
110378	SitS: FroSen: Novel soil frost	530000	Federal Programs	4,574.83	0.00	0.00
111D48	2012-2017 CRRC Admin	530000	Federal Programs	0.00	0.00	0.00
111D49	Arctic Communities Workshop	530000	Federal Programs	0.00	0.00	0.00
111D50	Erma 2012-2017	530000	Federal Programs	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	530000	Federal Programs	0.00	0.00	0.00
111D80	2014 Program Management	530000	Federal Programs	0.00	179.30	179.30
111D81	2014 Program Development	530000	Federal Programs	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	530000	Federal Programs	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	530000	Federal Programs	0.00	5,473.56	5,473.56
111D84	2014-2017 NHSG Communities	530000	Federal Programs	0.00	9,251.82	9,251.82
111D85	2014-17 NHSG Climate	530000	Federal Programs	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111D87	Long-Line Nori Aquaculture	530000	Federal Programs	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	530000	Federal Programs	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	530000	Federal Programs	0.00	0.00	0.00
111D90	2014-17 NHSG Education	530000	Federal Programs	0.00	10,096.41	10,096.41
111D91	2014-17 NHSG Communications	530000	Federal Programs	0.00	13,649.57	13,649.57
111D92	2014-17 NHSG Ocean Projects	530000	Federal Programs	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	530000	Federal Programs	0.00	0.00	0.00
111D97	Program Development indirect	530000	Federal Programs	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	530000	Federal Programs	0.00	0.00	0.00
111D99	Pathogens in Oysters	530000	Federal Programs	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	530000	Federal Programs	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	530000	Federal Programs	0.00	0.00	0.00
111E07	Double-Net Pen Raft	530000	Federal Programs	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	530000	Federal Programs	0.00	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	530000	Federal Programs	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	530000	Federal Programs	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	530000	Federal Programs	0.00	0.00	0.00
111E14	TS Sensor	530000	Federal Programs	0.00	128,792.08	156,691.64
111E16	Continuation of NOAA JHC	530000	Federal Programs	4,367,168.78	5,086,098.08	6,955,615.37
111E17	Continuation of NOAA JHC-Off	530000	Federal Programs	644,117.65	815,351.61	1,084,436.62
111E18	SG Aquaculture-Tech Transfer	530000	Federal Programs	0.00	2,473.25	2,473.25
111E20	Winter Flounder OA Study	530000	Federal Programs	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	530000	Federal Programs	0.00	0.00	0.00
111E23	Program Management	530000	Federal Programs	0.00	3,150.00	3,150.00
111E25	Coastal Environmental Literacy	530000	Federal Programs	0.00	0.00	0.00
111E27	Interactions in Dune Systems	530000	Federal Programs	0.00	1,878.39	1,878.39
111E28	Limulus Bleeding Impacts-Horse	530000	Federal Programs	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	530000	Federal Programs	0.00	8,719.50	8,719.50
111E30	Emerging Oyster Industry in NH	530000	Federal Programs	0.00	(722.08)	(722.08)
111E32	FIREX	530000	Federal Programs	0.00	42,649.81	54,637.21
111E35	Plymouth State-Chabot	530000	Federal Programs	0.00	15,535.31	15,535.31
111E37	Pathogenic Vibrio in NH	530000	Federal Programs	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	530000	Federal Programs	0.00	13,950.77	13,950.77
111E39	Power Profile Testing Program	530000	Federal Programs	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	530000	Federal Programs	39,448.56	44,297.25	59,088.06
111E41	1588 Timing Security-SmartGrid	530000	Federal Programs	0.00	0.00	0.00
111E42	Shellfish Aquaculture	530000	Federal Programs	0.00	18,936.63	18,936.63
111E44	Ground Fish Deflector Trawl	530000	Federal Programs	0.00	0.00	0.00
111E45	GARFO Workshops	530000	Federal Programs	0.00	0.00	0.00
111E46	Cartographer	530000	Federal Programs	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	530000	Federal Programs	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debri Project	530000	Federal Programs	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	530000	Federal Programs	0.00	16,723.72	16,723.72
111E50	SeaGrant Resiliency Proj. 2017	530000	Federal Programs	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	530000	Federal Programs	0.00	0.00	0.00
111E52	CRRC Admin	530000	Federal Programs	363,075.50	847,569.64	947,983.50
111E53	Alleviate Eider Duck Predation	530000	Federal Programs	20,409.25	60,398.57	91,059.39
111E54	Garfo Fishing Gear Workshops	530000	Federal Programs	0.00	16,802.75	16,802.75
111E55	CRRC Subcontracts	530000	Federal Programs	0.00	0.00	0.00
111E56	ERMA	530000	Federal Programs	0.00	0.00	0.00
111E57	Underutilized Fish Species	530000	Federal Programs	0.00	1,808.63	1,808.63
111E58	Network Visioning Project	530000	Federal Programs	0.00	3,814.08	3,814.08
111E59	NH Sea Grant 2018-2021 Omnibus	530000	Federal Programs	90,899.77	43,872.14	67,909.30
111E60	Sustainability of NE Aquacult	530000	Federal Programs	0.00	61,592.32	61,592.32
111E61	BioAcoustic Summer School	530000	Federal Programs	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	530000	Federal Programs	0.00	169,239.39	203,366.44
111E63	Berlinsky-Striped Bass	530000	Federal Programs	39,285.10	45,559.21	55,612.00
111E64	Program Development	530000	Federal Programs	6,646.73	500.00	1,000.00
111E65	Chen Dartmouth Sub	530000	Federal Programs	12,671.44	78,204.71	109,426.73
111E66	Communications	530000	Federal Programs	91,032.59	80,967.42	113,366.72
111E67	Watson Jonah Crabs	530000	Federal Programs	0.00	50,784.39	49,550.36
111E68	Watts Ecosystem Assessments	530000	Federal Programs	0.00	5,244.88	5,244.88
111E69	Whistler Vibrio	530000	Federal Programs	0.00	45,692.28	45,692.28
111E70	NIST SURF Program	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111E71	Low Cost Nitrate Sensors	530000	Federal Programs	0.00	0.00	0.00
111E72	Education	530000	Federal Programs	68,048.95	81,434.53	110,998.84
111E73	Extension	530000	Federal Programs	206,371.34	144,606.62	229,949.76
111E74	Workforce Development	530000	Federal Programs	23,598.73	18,108.64	28,085.41
111E76	Coastal Conflicts	530000	Federal Programs	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	530000	Federal Programs	131,308.68	59,616.30	93,667.76
111E78	Fellowship Program Supplement	530000	Federal Programs	14,732.29	3,317.21	11,462.81
111E79	Offshore Aquaculture Demo	530000	Federal Programs	148,473.28	205,135.12	230,601.06
111E80	Fisheries Non-Fisherman Workshops	530000	Federal Programs	1,414.70	0.00	0.00
111E81	iXblue	530000	Federal Programs	0.00	405,014.99	419,264.99
111E82	Mouser-Development	530000	Federal Programs	11.40	1,167.43	1,167.43
111E83	Emerging Shellfish Aquaculture	530000	Federal Programs	87,951.03	112,961.34	200,120.86
111E84	Offshore Wind Energy Dev in NH	530000	Federal Programs	0.00	3,659.51	3,659.51
111E85	Preliminary Analysis of PFAS	530000	Federal Programs	0.00	6,968.05	6,968.05
111E86	Oyster Relay	530000	Federal Programs	0.00	6,797.02	6,797.02
111E87	Artificial Lobster Bait	530000	Federal Programs	0.00	7,658.72	7,658.72
111E88	Microplastic Particle Distrib	530000	Federal Programs	0.00	5,911.23	5,911.23
111E89	Comparative Study of Eelgrass	530000	Federal Programs	0.00	6,051.50	6,051.50
111E90	Biological Stock Structure	530000	Federal Programs	0.00	8,340.00	8,340.00
111E91	Oyster Larvae and Recruitment	530000	Federal Programs	0.00	5,000.68	5,000.68
111E92	SG: Regional Lobster Extension	530000	Federal Programs	10,457.38	1,527.22	5,244.59
111E93	Sea Grant Visioning Efforts	530000	Federal Programs	18,693.16	2,854.67	4,268.06
111E94	Fishing Gear Workshops	530000	Federal Programs	12,576.33	1,824.18	6,264.37
111E95	Usefulness of High-Resolution	530000	Federal Programs	0.00	7,752.88	7,752.88
111E96	NH American Eel	530000	Federal Programs	3,490.31	4,146.85	19,890.61
111E97	ASV Funding	530000	Federal Programs	42,897.06	13,256.72	25,553.78
111E98	IT Support NOAA UNH Employ CF	530000	Federal Programs	2,344.77	4,689.54	7,034.31
111E99	Undercurrents	530000	Federal Programs	0.00	12,325.47	12,325.47
111F00	Saildrone Surveyor: Deep Ocean	530000	Federal Programs	211,248.58	229,625.00	234,300.09
111F01	CAMPI	530000	Federal Programs	7,180.80	40,583.50	56,679.94
111F02	Oil Database	530000	Federal Programs	6,004.41	20,913.94	30,704.87
111F03	Jesse Ross - 2020 Knauss	530000	Federal Programs	34,607.96	9,727.82	24,083.65
111F04	ERMA FY20-21	530000	Federal Programs	23,450.60	0.00	41,469.84
111F05	Rainbow Smelt in NH	530000	Federal Programs	91,930.38	0.00	902.10
111F06	Seabirds as Indicators	530000	Federal Programs	21,177.59	0.00	1,453.93
111F07	Role of Dune Overtopping	530000	Federal Programs	19,992.35	0.00	0.00
111F08	Wastewater Treatment Processes	530000	Federal Programs	26,330.90	0.00	4,615.66
111F09	NH SG Grad Fellowship 2020	530000	Federal Programs	22,961.42	0.00	0.00
111F10	Tidal Marsh in Hampton	530000	Federal Programs	21,169.54	0.00	0.00
111F12	Graduate Summer Fellowship	530000	Federal Programs	10,981.25	0.00	6,027.93
111F13	CV19 Aquaculture Supplement	530000	Federal Programs	15,107.19	0.00	0.00
111F14	Drivers of Temporal and Spatia	530000	Federal Programs	24,113.51	0.00	0.00
111F15	Lumpfish Broodstock Program	530000	Federal Programs	28,594.92	0.00	0.00
111F16	Oyster Enhancement & PFA	530000	Federal Programs	86,952.16	0.00	0.00
111F17	C19 Assessing Removal Efficacy	530000	Federal Programs	3,604.07	0.00	0.00
111F18	ICCORP	530000	Federal Programs	62,065.39	0.00	0.00
111F19	2021-22 NOAA Great Bay System	530000	Federal Programs	21,236.75	0.00	0.00
111F20	Channeled Whelk Fishery	530000	Federal Programs	23,550.02	0.00	0.00
111F21	B2S Industry Challenge: Enhanc	530000	Federal Programs	41,587.70	0.00	0.00
111F22	Continuation of the NOAA Joint	530000	Federal Programs	148,465.04	0.00	0.00
111F24	IT Support NOAA - 3 users	530000	Federal Programs	4,683.96	0.00	0.00
111F25	Fiscal Year 2021 National Sea	530000	Federal Programs	6,885.97	0.00	0.00
111F26	Joint Hydrographic B. Calder	530000	Federal Programs	149.00	0.00	0.00
112150	Hawaii Seed Dispersal	530000	Federal Programs	0.00	1,148.57	1,148.57
112156	Portable Neutron Camera	530000	Federal Programs	0.00	0.00	0.00
112157	WBSI Test of Single Detector	530000	Federal Programs	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	530000	Federal Programs	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	530000	Federal Programs	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	530000	Federal Programs	0.00	0.00	0.00
112161	WBS5 Annual Report	530000	Federal Programs	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	530000	Federal Programs	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	530000	Federal Programs	0.00	0.00	0.00
112169	Models for Manufacturing	530000	Federal Programs	84,707.31	62,956.45	82,754.29
112170	Hierarchical-Fractal Interface	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
112171	WBS 7: Two-Cell Camera System	530000	Federal Programs	0.00	0.00	0.00
112172	WBS 8: SSCPAC	530000	Federal Programs	0.00	0.00	0.00
112175	18 Cell Prototype	530000	Federal Programs	0.00	0.00	0.00
112176	Graphical User Interface	530000	Federal Programs	0.00	0.00	0.00
112177	Simulation	530000	Federal Programs	0.00	0.00	0.00
112179	Tensor Categories	530000	Federal Programs	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	530000	Federal Programs	0.00	11,854.36	11,854.36
112181	SAS Performance Estimation	530000	Federal Programs	0.00	26,883.30	30,388.45
112182	Scattering Mechanisms	530000	Federal Programs	5,819.83	63,432.76	73,892.18
112183	Monitoring Odontocete Shifts	530000	Federal Programs	57,931.01	71,916.09	99,651.06
112184	Blue and Fin Whales Density	530000	Federal Programs	0.00	0.00	0.00
112186	Autonomous Ice Mapping	530000	Federal Programs	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	530000	Federal Programs	0.00	15,285.46	15,285.46
112188	LF-VLF Radio Waves	530000	Federal Programs	41,508.46	125,812.76	165,726.44
112190	High Reynolds Numbers	530000	Federal Programs	123,409.82	147,468.79	188,033.62
112192	Development of Autonomous	530000	Federal Programs	7,849.34	66,642.09	94,124.01
112193	High-Frequency Scattering	530000	Federal Programs	29,835.30	86,493.05	122,394.04
112194	3rd Year Option	530000	Federal Programs	0.00	0.00	0.00
112195	Underwater Munitions Pressure	530000	Federal Programs	55,085.66	58,464.20	69,750.82
112197	Exploitation of the CTBTO	530000	Federal Programs	10,610.99	54,584.50	81,500.80
112198	SeaBASS 2018: BioAcoustic Summ	530000	Federal Programs	0.00	0.00	0.00
112199	Cold Regions Operations	530000	Federal Programs	232,203.78	146,595.51	246,302.90
112200	The Origin of HF and VHF	530000	Federal Programs	81,639.73	109,719.34	156,019.21
112201	Synthetic Polymers	530000	Federal Programs	39,065.19	100,464.28	154,027.94
112202	ARMY AEOP Research Apprentices	530000	Federal Programs	0.00	0.00	0.00
112203	DoD CRREL Testing Services Con	530000	Federal Programs	16,889.40	18,985.22	33,415.60
112204	Ocean Acoustics	530000	Federal Programs	133,365.15	149,892.40	376,728.36
112206	Temporal Changes Seafloor	530000	Federal Programs	167,808.56	17,453.38	194,711.72
112207	IPA Navy	530000	Federal Programs	17,030.65	43,644.96	62,415.73
112208	ARMY AEOP	530000	Federal Programs	0.00	1,000.01	1,000.01
112209	Upper Atmosphere Emulation Fac	530000	Federal Programs	84,867.29	121,516.20	298,738.28
112210	Next-Generation Neutron Imager	530000	Federal Programs	210,852.61	16,429.28	173,944.05
112211	Multi-Look SAS Techniques	530000	Federal Programs	41,473.87	0.00	9,916.42
112212	DURIP	530000	Federal Programs	3,541.16	0.00	5,121.12
112213	UUV-ASV System	530000	Federal Programs	78,131.86	0.00	1,559.93
112214	AEON in the NW Atlantic	530000	Federal Programs	380,219.64	0.00	383,981.57
112215	Application of EMD detection	530000	Federal Programs	195,645.96	0.00	0.00
112216	Acoustic Scattering from Biolo	530000	Federal Programs	4,949.95	0.00	0.00
112220	Cold Region Sic and Tech.	530000	Federal Programs	9,800.18	0.00	0.00
112222	Leitzel Center - Nickerson	530000	Federal Programs	2,073.49	0.00	0.00
114000	HUD Assisted DisableResidents	530000	Federal Programs	19,673.71	19,511.26	27,106.43
115107	Global Cropland Area Database	530000	Federal Programs	0.00	0.00	0.00
115111	Assessment of Offshore Sources	530000	Federal Programs	0.00	195.84	195.84
115119	NICL-SMO Continuation	530000	Federal Programs	0.00	0.00	0.00
115121	Sparrow Nanotag	530000	Federal Programs	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	530000	Federal Programs	0.00	0.00	0.00
115123	FWS: Shrubland Bird	530000	Federal Programs	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	530000	Federal Programs	0.00	22,592.77	22,592.77
115126	WRRC Administration	530000	Federal Programs	0.00	0.00	0.00
115127	WWRC Info Transfer	530000	Federal Programs	0.00	0.00	0.00
115128	WWRC Water Quality	530000	Federal Programs	0.00	0.00	0.00
115129	WRRC Indicator Tools	530000	Federal Programs	0.00	0.00	0.00
115131	Effects of Dissolved Organic	530000	Federal Programs	0.00	14,171.10	17,310.53
115132	ADEON	530000	Federal Programs	609,109.85	963,174.29	1,295,704.28
115135	WRRC Administration YR2	530000	Federal Programs	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	530000	Federal Programs	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	530000	Federal Programs	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	530000	Federal Programs	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	530000	Federal Programs	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	530000	Federal Programs	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	530000	Federal Programs	0.00	10,844.09	10,844.09
115143	Genomics of White-Nose Syndrom	530000	Federal Programs	0.00	0.00	0.00
115144	Little Brown Bats Populations	530000	Federal Programs	0.00	22,130.38	22,130.38
115145	Clean Air Act Effectiveness	530000	Federal Programs	0.00	8,882.73	8,882.73

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
115146	WRRC Administration Yr3	530000	Federal Programs	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	530000	Federal Programs	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	530000	Federal Programs	0.00	0.00	0.00
115149	African American Exp NPS	530000	Federal Programs	3,427.62	38,106.25	51,535.78
115150	Ice Core Facility (NSF-ICF-SMO	530000	Federal Programs	58,131.75	53,509.88	68,972.75
115151	Nicrophorus Americanus	530000	Federal Programs	0.00	5,934.96	8,981.30
115152	Clean Air Act Effectiveness 2	530000	Federal Programs	(1,270.81)	152,653.51	200,298.73
115153	WRRC Administration Yr 4	530000	Federal Programs	19,024.06	9,106.93	17,028.34
115154	WRRC Info Transfer Yr 4	530000	Federal Programs	2,592.48	11,545.94	13,855.58
115155	WRRC Micropollutant Yr 4	530000	Federal Programs	6,000.99	3,438.23	9,026.01
115156	WRRC Water Quality Yr 4	530000	Federal Programs	1,500.76	15,722.81	23,305.28
115158	Harmful Algal Blooms	530000	Federal Programs	19,399.82	11,585.06	24,492.65
115159	WRRC Administration Yr 5	530000	Federal Programs	4,456.45	0.00	495.45
115160	WRRC Info Transfer Yr 5	530000	Federal Programs	7,970.51	0.00	495.45
115161	WRRC Invasive Species Yr 5	530000	Federal Programs	12,484.21	0.00	3,940.22
115162	WRRC Real Time Monitoring Yr 5	530000	Federal Programs	30,332.50	0.00	3,284.26
115163	WRRC Water Quality Yr 5	530000	Federal Programs	17,130.07	0.00	0.00
115164	Netwinged and Deatwatch Beetle	530000	Federal Programs	432.95	0.00	0.00
115165	Clean Air Act Effectiveness 3	530000	Federal Programs	161,748.49	0.00	12,726.57
115166	Harmful Algal Blooms-A.Watts	530000	Federal Programs	23,145.78	0.00	0.00
115167	Perennial Pepperweed Partnersh	530000	Federal Programs	14,485.47	0.00	0.00
116116	Video Game to Reduce Sexual Vi	530000	Federal Programs	0.00	0.00	0.00
116118	Youth Bias Crime Survey	530000	Federal Programs	0.00	0.00	0.00
116119	OVW Technical Assistance	530000	Federal Programs	24,648.08	182,216.35	220,058.15
116120	Transitional Living Facility	530000	Federal Programs	53,546.97	53,012.62	84,666.66
116121	Hate Crime Investigations	530000	Federal Programs	205,257.22	194,557.76	284,595.74
116122	Investigating Child Pornography	530000	Federal Programs	133,455.12	28,719.88	101,236.16
116123	National Survey of Internet &	530000	Federal Programs	87,976.92	0.00	53,225.30
116124	Trends and New Directions	530000	Federal Programs	13,119.33	0.00	0.00
116125	Improving Outcomes for Domesti	530000	Federal Programs	20,990.89	0.00	0.00
117001	OSHA Train-the-Trainer for You	530000	Federal Programs	29,483.26	0.00	0.00
11AF02	Regulation of Angiogenesis 2017	520000	Federal Appropriations	0.00	0.00	0.00
11AG03	Ovarian Vascular Network 2018	520000	Federal Appropriations	0.00	(2,021.23)	(2,021.23)
11AI04	Building-Maint Ovarian NetworK 2020	520000	Federal Appropriations	3,367.43	2,219.02	4,180.57
11AJ04	BuildingMaintaining Ovarian 2021	520000	Federal Appropriations	1,890.53	0.00	0.00
11HE00	Hatch Administration 2016	520000	Federal Appropriations	0.00	0.00	0.00
11HF45	Exp Aerobic Composting Sys 2017	520000	Federal Appropriations	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	520000	Federal Appropriations	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	520000	Federal Appropriations	0.00	0.00	0.00
11HF73	NH Watershed Management	520000	Federal Appropriations	0.00	0.00	0.00
11HG00	Hatch Administration 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG09	Exploratory Research 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG52	Endocrine Control of Reprod 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG56	Use of phosphodiesterase 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG64	Improving finfish production 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11HG77	Ecological InvasionST36 Vibrio 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	520000	Federal Appropriations	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	520000	Federal Appropriations	0.00	0.00	0.00
11HH00	Hatch Administration 2019	520000	Federal Appropriations	0.00	75,104.82	75,104.82
11HH09	Exploratory Research 2019	520000	Federal Appropriations	0.00	15,440.97	15,440.97
11HH56	Use of phosphodiesterase 2019	520000	Federal Appropriations	0.00	11,293.31	11,293.31
11HH57	Applied Agricultural Genomics 2019	520000	Federal Appropriations	0.00	17,097.29	17,097.29
11HH58	Soil Organic Matter Formation 2019	520000	Federal Appropriations	0.00	16,296.93	16,296.93
11HH60	Varieties & Small Fruit Prod 2019	520000	Federal Appropriations	0.00	15,439.13	15,439.13
11HH62	Frankia-Actinorhizal Plant 2019	520000	Federal Appropriations	0.00	10,990.50	10,990.50
11HH64	Improving finfish production 2019	520000	Federal Appropriations	0.00	13,518.14	13,518.14
11HH68	The Ecology of Soil Health 2019	520000	Federal Appropriations	0.00	8,176.45	8,176.45
11HH69	Interspecies Hybrids Squash 2019	520000	Federal Appropriations	0.00	14,205.45	14,205.45
11HH70	Wind Turbine Induced Noise 2019	520000	Federal Appropriations	0.00	7,380.67	7,380.67
11HH71	Impacts on Shellfish Safety 2019	520000	Federal Appropriations	0.00	18,389.60	18,389.60
11HH72	Recirculating Aquaponic System 2019	520000	Federal Appropriations	0.00	18,260.16	18,260.16
11HH73	NH Watershed Management 2019	520000	Federal Appropriations	0.00	11,212.26	11,212.26
11HH74	Pop structure & heterogeneity 2019	520000	Federal Appropriations	0.00	6,645.71	6,645.71
11HH75	Behavioral Genomics Larval 2019	520000	Federal Appropriations	0.00	5,187.05	5,187.05
11HH76	Biomarkers for metagenomics 2019	520000	Federal Appropriations	0.00	7,857.67	7,857.67
11HH77	Ecological InvasionST36 Vibrio 2019	520000	Federal Appropriations	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	520000	Federal Appropriations	0.00	18,103.97	18,103.97
11HH79	Ecosystem Services Oyster Farms2019	520000	Federal Appropriations	0.00	5,671.68	5,671.68
11HH80	Quantifying the drivers of weed2019	520000	Federal Appropriations	0.00	19,086.43	19,086.43
11HH81	Soil Microbial Growth 2019	520000	Federal Appropriations	0.00	13,304.88	13,304.88
11HH82	Soil Microbiome in NH Ag 2019	520000	Federal Appropriations	0.00	6,451.93	6,451.93
11HH83	Mapping productivity and climat2019	520000	Federal Appropriations	0.00	7,624.82	7,624.82
11HH84	Integrating Sea Urchins ME 2019	520000	Federal Appropriations	0.00	18,963.39	18,963.39
11HH85	Minimize Sea Lice Infestation 2019	520000	Federal Appropriations	0.00	22,961.22	22,926.99
11HI00	Hatch Administration 2020	520000	Federal Appropriations	47,871.60	119,842.73	146,857.64
11HI09	Exploratory Research 2020	520000	Federal Appropriations	18,261.57	20,550.09	29,987.69
11HI68	The Ecology of Soil Health 2020	520000	Federal Appropriations	9,186.61	2,401.00	17,843.64
11HI72	Recirculating Aquaponic Systems2020	520000	Federal Appropriations	0.00	17,793.48	18,268.68
11HI73	NH Watershed Management 2020	520000	Federal Appropriations	8,810.07	1,188.17	8,577.50
11HI75	Behavioral Genomics Larval 2020	520000	Federal Appropriations	4,025.81	12,644.95	15,991.38
11HI76	Biomarkers for metagenomics 2020	520000	Federal Appropriations	641.25	2,912.51	18,987.07
11HI77	Ecological InvasionST36 Vibrio2020	520000	Federal Appropriations	0.00	0.00	1,223.86
11HI78	Water Quality,River Network 2020	520000	Federal Appropriations	20,358.51	6,971.81	10,940.86
11HI79	Ecosystem Services Oyster Farms2020	520000	Federal Appropriations	288.35	2,420.79	6,649.88
11HI80	Quantifying the drivers of weed2020	520000	Federal Appropriations	9,141.51	9,968.76	17,266.92
11HI81	Soil Microbial Growth 2020	520000	Federal Appropriations	11,892.25	11,316.27	15,264.97
11HI82	Soil Microbiome in NH Ag 2020	520000	Federal Appropriations	9,058.94	14,426.80	21,742.32
11HI83	Mapping productivity & climate 2020	520000	Federal Appropriations	12,722.29	1,370.82	3,561.34
11HI84	Integrating Sea Urchins ME 2020	520000	Federal Appropriations	1,124.65	14,216.94	18,868.34
11HI85	Minimize sea Lice Infestation 2020	520000	Federal Appropriations	22,809.02	8,860.89	13,238.82
11HI86	From Native Plants to New Crops2020	520000	Federal Appropriations	7,783.37	24,750.11	38,044.69
11HI87	Cyclic Nucleotide Phosphodieste2020	520000	Federal Appropriations	13,561.77	10,209.16	13,218.01
11HI88	Bioavailable Nitrogen 2020	520000	Federal Appropriations	12,401.86	11,345.05	21,083.62
11HI89	Improving Finfish Production 2020	520000	Federal Appropriations	6,582.95	17,266.29	24,537.87
11HI90	Thermal Stress in New England 2020	520000	Federal Appropriations	10,085.59	1,297.23	4,532.49
11HI91	Ecosystem Variation&Pathogenic2020	520000	Federal Appropriations	12,868.17	7,930.98	14,968.01
11HI92	Plant Improvement in Cucurbita 2020	520000	Federal Appropriations	13,935.42	13,453.73	25,513.01
11HI93	Veg & small fruit productionNH 2020	520000	Federal Appropriations	12,762.41	16,071.41	23,702.09
11HI94	Frankia-Actinorhizal PlantAssoc2020	520000	Federal Appropriations	10,839.11	6,104.08	14,924.25
11HI95	The Impact of SNAP-Ed 2020	520000	Federal Appropriations	11,339.64	27,363.21	30,679.25
11HI96	Strawberry Breeding resources 2020	520000	Federal Appropriations	5,093.14	3,745.53	7,591.21
11HI97	Phytochemicals: improve plant 2020	520000	Federal Appropriations	15,847.68	9,935.82	12,961.83
11HJ00	Hatch Administration 2021	520000	Federal Appropriations	78,368.13	0.00	0.00
11HJ01	Integrated Pest Management 2021	520000	Federal Appropriations	7,262.63	0.00	0.00
11HJ02	Oyster Aquaculture in Great Bay2021	520000	Federal Appropriations	14,605.42	0.00	0.00
11HJ03	Pathogen Contamination Oyster 2021	520000	Federal Appropriations	1,107.09	0.00	0.00
11HJ04	Exploratory Research 2021	520000	Federal Appropriations	23,891.09	0.00	0.00
11HJ79	Ecosystem Services Oyster Farms2021	520000	Federal Appropriations	57.28	0.00	0.00
11HJ80	Quantifying the drivers of weed2021	520000	Federal Appropriations	7,021.75	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11HJ81	Soil Microbial Growth 2021	520000	Federal Appropriations	10,570.27	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	520000	Federal Appropriations	10,634.21	0.00	0.00
11HJ83	Mapping productivity & climate 2021	520000	Federal Appropriations	5,320.54	0.00	0.00
11HJ85	Minimize sea Lice Infestation 2021	520000	Federal Appropriations	7,966.56	0.00	0.00
11HJ86	Search From Native Plants 2021	520000	Federal Appropriations	14,847.95	0.00	0.00
11HJ87	Search Cyclic Nucleotide Phosph2021	520000	Federal Appropriations	6,022.96	0.00	0.00
11HJ88	Bioavailable Nitrogen 2021	520000	Federal Appropriations	10,235.81	0.00	0.00
11HJ89	Improving Finfish Productio 2021	520000	Federal Appropriations	15,330.57	0.00	0.00
11HJ90	Search Thermal Stress in NE 2021	520000	Federal Appropriations	32,813.55	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	520000	Federal Appropriations	14,241.86	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	520000	Federal Appropriations	19,703.24	0.00	0.00
11HJ93	Veg & small fruit production 2021	520000	Federal Appropriations	13,246.90	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	520000	Federal Appropriations	3,696.98	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	520000	Federal Appropriations	15,835.18	0.00	0.00
11HJ96	Strawberry Breeding resources 2021	520000	Federal Appropriations	3,972.78	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	520000	Federal Appropriations	9,215.63	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	520000	Federal Appropriations	2,753.81	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	520000	Federal Appropriations	11,097.01	0.00	0.00
11MF00	McStennis Admin 2017	520000	Federal Appropriations	0.00	0.00	0.00
11MF20	Impact of Invasive Shrubs 2017	520000	Federal Appropriations	0.00	0.00	0.00
11MG00	McStennis Admin 2018	520000	Federal Appropriations	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	520000	Federal Appropriations	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	520000	Federal Appropriations	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	520000	Federal Appropriations	0.00	0.00	0.00
11MG20	Impact of Invasive Shrubs 2018	520000	Federal Appropriations	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	520000	Federal Appropriations	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	520000	Federal Appropriations	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	520000	Federal Appropriations	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	520000	Federal Appropriations	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	520000	Federal Appropriations	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	520000	Federal Appropriations	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	520000	Federal Appropriations	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	520000	Federal Appropriations	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	520000	Federal Appropriations	0.00	6,394.21	6,394.21
11MH17	Complex Forest Landscapes 2019	520000	Federal Appropriations	0.00	19,362.69	19,362.69
11MH19	Connectivity of Wildlife Pop 2019	520000	Federal Appropriations	0.00	14,201.46	14,201.46
11MH20	Impact of Invasive Shrubs 2019	520000	Federal Appropriations	0.00	7,784.13	7,784.13
11MH21	Decadal trends in forest biogeo2019	520000	Federal Appropriations	0.00	8,307.71	8,307.71
11MH23	Isolation by Synurbization 2019	520000	Federal Appropriations	0.00	2,412.19	2,412.19
11MH24	Nitrogen & Carbon Assimilation 2019	520000	Federal Appropriations	0.00	13,315.22	13,315.22
11MH25	Invasive plant impacts NH 2019	520000	Federal Appropriations	0.00	31,444.30	31,444.30
11MH26	Disease-associated bark comm 2019	520000	Federal Appropriations	0.00	37,700.03	37,700.03
11MH27	Ecohydrological Impacts Forest 2019	520000	Federal Appropriations	0.00	9,192.03	9,192.03
11MH28	Wildlife Habitat Restorations 2019	520000	Federal Appropriations	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	520000	Federal Appropriations	0.00	22,419.78	22,419.78
11MH30	Mapping Forest Type and Struct 2019	520000	Federal Appropriations	0.00	29,608.97	29,608.97
11MI00	McIntire Stennis Admin 2020	520000	Federal Appropriations	17,928.16	38,142.44	58,598.68
11MI19	Connectivity of Wildlife Pop 2020	520000	Federal Appropriations	23,977.45	13,611.14	26,778.13
11MI26	Disease-associated bark comm 2020	520000	Federal Appropriations	17,115.61	5,103.67	17,143.06
11MI27	Ecohydrological Impacts Forest 2020	520000	Federal Appropriations	12,135.86	5,676.04	12,954.15
11MI29	Small Mammals in North Forests 2020	520000	Federal Appropriations	15,404.36	8,107.15	22,689.52
11MI30	Mapping Forest Type & Structure2020	520000	Federal Appropriations	14,246.88	7,494.07	20,631.28
11MI31	Forest Structure,Volume,Biomass2020	520000	Federal Appropriations	13,489.42	1,622.77	8,586.60
11MI32	Rehabilitating the NorthForest 2020	520000	Federal Appropriations	23,455.05	38,308.72	47,099.95
11MI33	Quantifying decadal trends 2020	520000	Federal Appropriations	11,577.74	27,566.04	40,464.70
11MI34	Nitrogen & Carbon Assimilation 2020	520000	Federal Appropriations	9,761.30	5,302.28	6,749.28
11MJ00	McIntire Stennis Admin 2021	520000	Federal Appropriations	30,087.86	0.00	0.00
11MJ29	Small Mammals in North Forests 2021	520000	Federal Appropriations	1,945.75	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	520000	Federal Appropriations	10,869.37	0.00	0.00
11MJ31	Forest Structure,Volume,Biomass2021	520000	Federal Appropriations	9,978.62	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	520000	Federal Appropriations	35,364.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	520000	Federal Appropriations	34,297.85	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	520000	Federal Appropriations	1,396.97	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	520000	Federal Appropriations	2,619.95	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11MJ36	Assessing Impacts Ext Drought 2021	520000	Federal Appropriations	5,665.93	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	520000	Federal Appropriations	12,439.99	0.00	0.00
11RF18	Comm Health & Resilience 2017	520000	Federal Appropriations	0.00	0.00	0.00
11RF29	Plant Microbe Interactions 2017	520000	Federal Appropriations	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	520000	Federal Appropriations	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	520000	Federal Appropriations	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	520000	Federal Appropriations	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	520000	Federal Appropriations	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	520000	Federal Appropriations	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	520000	Federal Appropriations	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	520000	Federal Appropriations	0.00	0.00	0.00
11RG27	Bee Health 2018	520000	Federal Appropriations	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	520000	Federal Appropriations	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	520000	Federal Appropriations	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	520000	Federal Appropriations	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	520000	Federal Appropriations	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	520000	Federal Appropriations	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	520000	Federal Appropriations	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	520000	Federal Appropriations	0.00	41,893.65	41,893.65
11RH25	Solutions to Bee Problems 2019	520000	Federal Appropriations	0.00	1,695.69	1,695.69
11RH26	Weight Related Factors 2019	520000	Federal Appropriations	0.00	5,399.26	5,399.26
11RH27	Bee Health 2019	520000	Federal Appropriations	0.00	3,650.14	3,650.14
11RH30	Demographic Change RuralAmerica2019	520000	Federal Appropriations	0.00	9,280.22	9,280.22
11RH31	Influence of Ovary Uterus &Emb 2019	520000	Federal Appropriations	0.00	7,362.72	7,362.72
11RH32	Harnessing Chemical Ecology 2019	520000	Federal Appropriations	0.00	1,338.19	1,338.19
11RH33	Conservation and Utilization 2019	520000	Federal Appropriations	0.00	8,036.98	8,036.98
11RH34	Enhancing Rural Economic Opp 2019	520000	Federal Appropriations	0.00	78.18	78.18
11RH35	Using metagenomics dairy cows 2019	520000	Federal Appropriations	0.00	11,646.63	11,646.63
11RH36	Managing Plant Microbe Interac 2019	520000	Federal Appropriations	0.00	12,045.49	12,045.49
11RH37	Management Systems to Improve 2019	520000	Federal Appropriations	0.00	6,479.82	6,479.82
11RH38	Conservation and Utilization 2019	520000	Federal Appropriations	0.00	4,562.37	4,562.37
11RI00	Hatch Regional Administration 2020	520000	Federal Appropriations	19,400.80	41,878.85	65,623.53
11RI26	Weight Related Factors 2020	520000	Federal Appropriations	8,453.92	5,066.20	11,486.21
11RI30	Demographic Change Rural US 2020	520000	Federal Appropriations	4,597.07	4,409.86	7,598.18
11RI31	Influence of Ovary Uterus &Emb 2020	520000	Federal Appropriations	10,582.92	12,831.53	15,894.24
11RI32	Harnessing Chemical Ecology 2020	520000	Federal Appropriations	11,967.60	0.00	43,966.99
11RI33	Conservation and Utilization 2020	520000	Federal Appropriations	9,834.58	23,502.51	46,478.01
11RI34	Enhancing Rural Economic Opp 2020	520000	Federal Appropriations	6,607.00	310.28	3,053.22
11RI35	Using metagenomics dairy cows 2020	520000	Federal Appropriations	22,744.07	16,816.38	52,840.88
11RI36	Managing Plant Microbe Interac 2020	520000	Federal Appropriations	15,469.82	17,584.24	28,155.73
11RI37	Management Systems to Improve 2020	520000	Federal Appropriations	10,538.93	10,389.42	15,249.08
11RI38	Conservation and Utilization 2020	520000	Federal Appropriations	3,565.68	12,121.02	19,586.61
11RI39	Antimicrobial Resistance 2020	520000	Federal Appropriations	3,756.68	30,326.28	40,298.75
11RI40	NRSP3: NADP 2020	520000	Federal Appropriations	2,373.20	0.00	2,794.08
11RJ00	Hatch Regional Admin 2021	520000	Federal Appropriations	28,521.59	0.00	0.00
11RJ26	Weight Related Factors 2021	520000	Federal Appropriations	3,872.61	0.00	0.00
11RJ30	Demographic Change in Rural US 2021	520000	Federal Appropriations	3,573.13	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	520000	Federal Appropriations	10,877.07	0.00	0.00
11RJ33	Conservation and Utilization 2021	520000	Federal Appropriations	15,702.38	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	520000	Federal Appropriations	13,561.67	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	520000	Federal Appropriations	1,758.95	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	520000	Federal Appropriations	17,889.51	0.00	0.00
11RJ37	Management Systems to Improve 2021	520000	Federal Appropriations	19,548.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	520000	Federal Appropriations	5,778.27	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	520000	Federal Appropriations	14,341.95	0.00	0.00
11X003	Phase II Stewardship Ice Fund	5300	Federal Programs	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	530000	Federal Programs	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	530100	NH State Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	5300	Federal Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	530000	Federal Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	530100	NH State Programs	0.00	0.00	0.00
11X006	Phase II Sip Tech Ice Funds	5300	Federal Programs	0.00	0.00	0.00
11X006	Phase II Sip Tech Ice Funds	530000	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	5300	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X008	Watershed Community Conservtn	530000	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	530100	NH State Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	5300	Federal Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	530000	Federal Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	530100	NH State Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	5300	Federal Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	530000	Federal Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	530100	NH State Programs	0.00	0.00	0.00
11X035	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X035	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X038	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X038	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X046	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X046	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X046	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X049	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X049	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X049	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	520000	Federal Appropriations	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	5300	Federal Programs	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	530000	Federal Programs	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	5300	Federal Programs	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	530000	Federal Programs	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	530100	NH State Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	5300	Federal Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	530000	Federal Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	530100	NH State Programs	0.00	0.00	0.00
11X082	Boscawen - Year 4	520000	Federal Appropriations	0.00	0.00	0.00
11X082	Boscawen - Year 4	5300	Federal Programs	0.00	0.00	0.00
11X086	Forestry Incentives Program	5300	Federal Programs	0.00	0.00	0.00
11X086	Forestry Incentives Program	530000	Federal Programs	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	530000	Federal Programs	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	530100	NH State Programs	0.00	0.00	0.00
11X203	COMPUTER OFFICE	520000	Federal Appropriations	0.00	0.00	0.00
11X203	COMPUTER OFFICE	530000	Federal Programs	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	520000	Federal Appropriations	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	530000	Federal Programs	0.00	0.00	0.00
11X246	Youth at Risk - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X246	Youth at Risk - SL	530000	Federal Programs	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	520000	Federal Appropriations	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	530000	Federal Programs	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	520000	Federal Appropriations	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	530000	Federal Programs	0.00	0.00	0.00
11X267	Smith Lever Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X267	Smith Lever Forestry	530000	Federal Programs	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	520000	Federal Appropriations	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	530000	Federal Programs	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X295	Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X295	Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X300	SL FARM SAFETY	520000	Federal Appropriations	0.00	0.00	0.00
11X302	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X302	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X312	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X312	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X333	SL ADMINISTRATION	520000	Federal Appropriations	0.00	0.00	0.00
11X333	SL ADMINISTRATION	530000	Federal Programs	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	520000	Federal Appropriations	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	530000	Federal Programs	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X342	SL PLANT BOLOGY	530000	Federal Programs	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	520000	Federal Appropriations	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	530000	Federal Programs	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	520000	Federal Appropriations	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	530000	Federal Programs	0.00	0.00	0.00
11X388	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X388	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	520000	Federal Appropriations	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	530000	Federal Programs	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	520000	Federal Appropriations	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	530000	Federal Programs	0.00	0.00	0.00
11X405	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X405	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	520000	Federal Appropriations	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	530000	Federal Programs	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	520000	Federal Appropriations	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	530000	Federal Programs	0.00	0.00	0.00
11X426	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X426	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X429	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X429	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	520000	Federal Appropriations	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	530000	Federal Programs	0.00	0.00	0.00
11X451	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X451	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X454	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X454	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X455	SL Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X455	SL Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X456	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X456	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X457	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X457	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X458	SL 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X458	SL 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X460	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X460	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X461	SL AG Program Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X461	SL AG Program Leader	530000	Federal Programs	0.00	0.00	0.00
11X462	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X462	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X463	SL Resource Economics Support	520000	Federal Appropriations	0.00	0.00	0.00
11X463	SL Resource Economics Support	530000	Federal Programs	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	520000	Federal Appropriations	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	530000	Federal Programs	0.00	0.00	0.00
11X467	SL Water Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X467	SL Water Resources	530000	Federal Programs	0.00	0.00	0.00
11X468	SL Youth at Risk	520000	Federal Appropriations	0.00	0.00	0.00
11X468	SL Youth at Risk	530000	Federal Programs	0.00	0.00	0.00
11X469	SL Geospatial Technologies	520000	Federal Appropriations	0.00	0.00	0.00
11X469	SL Geospatial Technologies	530000	Federal Programs	0.00	0.00	0.00
11X470	SL County Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X470	SL County Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X471	SL County Agriculture	520000	Federal Appropriations	0.00	0.00	0.00
11X471	SL County Agriculture	530000	Federal Programs	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X472	SL County Family & Consumer Resourc	520000	Federal Appropriations	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	530000	Federal Programs	0.00	0.00	0.00
11X473	SL County 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X473	SL County 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X474	SL County 4H3C	520000	Federal Appropriations	0.00	0.00	0.00
11X474	SL County 4H3C	530000	Federal Programs	0.00	0.00	0.00
11X475	SL Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X475	SL Resource Economics	530000	Federal Programs	0.00	0.00	0.00
11X476	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X478	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X478	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X480	SL PSEP	520000	Federal Appropriations	0.00	0.00	0.00
11X480	SL PSEP	530000	Federal Programs	0.00	0.00	0.00
11X481	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X481	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X482	SL Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X482	SL Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X483	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X483	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X484	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X484	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X485	SL 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X485	SL 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X487	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X487	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X488	SL AG Program Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X488	SL AG Program Leader	530000	Federal Programs	0.00	0.00	0.00
11X489	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X489	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X490	SL Resource Economics Support	520000	Federal Appropriations	0.00	0.00	0.00
11X490	SL Resource Economics Support	530000	Federal Programs	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	520000	Federal Appropriations	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	530000	Federal Programs	0.00	0.00	0.00
11X494	SL Water Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X494	SL Water Resources	530000	Federal Programs	0.00	0.00	0.00
11X495	SL Youth at Risk	520000	Federal Appropriations	0.00	0.00	0.00
11X495	SL Youth at Risk	530000	Federal Programs	0.00	0.00	0.00
11X496	SL Geospatial Technologies	520000	Federal Appropriations	0.00	0.00	0.00
11X496	SL Geospatial Technologies	530000	Federal Programs	0.00	0.00	0.00
11X497	SL County Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X497	SL County Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X498	SL County Agriculture	520000	Federal Appropriations	0.00	0.00	0.00
11X498	SL County Agriculture	530000	Federal Programs	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X500	SL County 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X500	SL County 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X501	SL 4H 3C	520000	Federal Appropriations	0.00	0.00	0.00
11X502	SL Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X503	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	520000	Federal Appropriations	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	530000	Federal Programs	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X506	SL Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X507	SL PSEP	520000	Federal Appropriations	0.00	0.00	0.00
11X507	SL PSEP	530000	Federal Programs	0.00	0.00	0.00
11X508	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X508	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X509	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X509	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X510	SL Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X510	SL Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X511	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X511	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X512	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X512	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X513	SL 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X513	SL 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X515	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X515	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X516	SL Ag Program Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X516	SL Ag Program Leader	530000	Federal Programs	0.00	0.00	0.00
11X517	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X517	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X518	SL Resource Economics Support	520000	Federal Appropriations	0.00	0.00	0.00
11X518	SL Resource Economics Support	530000	Federal Programs	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	520000	Federal Appropriations	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	530000	Federal Programs	0.00	0.00	0.00
11X522	SL Water Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X522	SL Water Resources	530000	Federal Programs	0.00	0.00	0.00
11X523	SL Youth at Risk	520000	Federal Appropriations	0.00	0.00	0.00
11X523	SL Youth at Risk	530000	Federal Programs	0.00	0.00	0.00
11X524	SL Geospatial Technologies	520000	Federal Appropriations	0.00	0.00	0.00
11X524	SL Geospatial Technologies	530000	Federal Programs	0.00	0.00	0.00
11X525	SL County Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X525	SL County Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X526	SL County Agriculture	520000	Federal Appropriations	0.00	0.00	0.00
11X526	SL County Agriculture	530000	Federal Programs	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	520000	Federal Appropriations	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	530000	Federal Programs	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X529	SL 4H 3C	520000	Federal Appropriations	0.00	0.00	0.00
11X530	SL Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X531	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X531	SL Part Time Farming	530000	Federal Programs	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	520000	Federal Appropriations	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	530000	Federal Programs	0.00	0.00	0.00
11X534	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X534	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X537	Pesticide Education Program	520000	Federal Appropriations	0.00	0.00	0.00
11X537	Pesticide Education Program	530000	Federal Programs	0.00	0.00	0.00
11X538	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X538	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X539	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X539	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X540	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X540	SL Communications	530000	Federal Programs	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X541	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X542	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X542	Natural Resources PTL	530000	Federal Programs	0.00	0.00	0.00
11X543	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X543	Natural Resources Personnel	530000	Federal Programs	0.00	0.00	0.00
11X544	Natural Resources Support	520000	Federal Appropriations	0.00	0.00	0.00
11X544	Natural Resources Support	530000	Federal Programs	0.00	0.00	0.00
11X545	Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X545	Food & Agriculture PTL	530000	Federal Programs	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	530000	Federal Programs	0.00	0.00	0.00
11X547	Food & Agriculture Support	520000	Federal Appropriations	0.00	0.00	0.00
11X547	Food & Agriculture Support	530000	Federal Programs	0.00	0.00	0.00
11X548	Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X548	Youth & Family PTL	530000	Federal Programs	0.00	0.00	0.00
11X549	Youth & Family Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X549	Youth & Family Personnel	530000	Federal Programs	0.00	0.00	0.00
11X550	Youth & Family Support	520000	Federal Appropriations	0.00	0.00	0.00
11X550	Youth & Family Support	530000	Federal Programs	0.00	0.00	0.00
11X551	Community&Economic Development PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X551	Community&Economic Development PTL	530000	Federal Programs	0.00	0.00	0.00
11X552	Community & Economic Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X552	Community & Economic Personnel	530000	Federal Programs	0.00	0.00	0.00
11X553	Community & Economic Support	520000	Federal Appropriations	0.00	0.00	0.00
11X553	Community & Economic Support	530000	Federal Programs	0.00	0.00	0.00
11X554	Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X554	Belknap County	530000	Federal Programs	0.00	0.00	0.00
11X555	Carrol County	520000	Federal Appropriations	0.00	0.00	0.00
11X555	Carrol County	530000	Federal Programs	0.00	0.00	0.00
11X556	Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X556	Cheshire County	530000	Federal Programs	0.00	0.00	0.00
11X557	Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X557	Coos County	530000	Federal Programs	0.00	0.00	0.00
11X558	Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X558	Grafton County	530000	Federal Programs	0.00	0.00	0.00
11X559	Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X559	Hillsborough County	530000	Federal Programs	0.00	0.00	0.00
11X560	Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X560	Merrimack County	530000	Federal Programs	0.00	0.00	0.00
11X561	Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X561	Rockingham County	530000	Federal Programs	0.00	0.00	0.00
11X562	Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X563	Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X563	Sullivan County	530000	Federal Programs	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X565	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X565	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X567	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X568	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X569	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X571	SL Natural Resources PTL	530000	Federal Programs	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	530000	Federal Programs	0.00	0.00	0.00
11X573	SL Natural Resources Support	530000	Federal Programs	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	530000	Federal Programs	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	530000	Federal Programs	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	530000	Federal Programs	0.00	0.00	0.00
11X577	SL Youth & Family PTL	530000	Federal Programs	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	530000	Federal Programs	0.00	0.00	0.00
11X579	SL Youth & Family Support	530000	Federal Programs	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	530000	Federal Programs	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X582	SL Community & Economic Support	530000	Federal Programs	0.00	0.00	0.00
11X583	SL Belknap County	530000	Federal Programs	0.00	0.00	0.00
11X584	SL Carrol County	530000	Federal Programs	0.00	0.00	0.00
11X585	SL Cheshire Coounty	530000	Federal Programs	0.00	0.00	0.00
11X586	SL Coos County	530000	Federal Programs	0.00	0.00	0.00
11X587	SL Grafton County	530000	Federal Programs	0.00	0.00	0.00
11X588	SL Hillsborough County	530000	Federal Programs	0.00	0.00	0.00
11X589	SL Merrimack County	530000	Federal Programs	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	530000	Federal Programs	0.00	0.00	0.00
11X591	SL Strafford County	530000	Federal Programs	0.00	0.00	0.00
11X592	SL Sullivan County	530000	Federal Programs	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X594	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X594	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X595	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X595	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X596	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X596	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X597	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X597	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X598	SL Multi State Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X598	SL Multi State Programs	530000	Federal Programs	0.00	0.00	0.00
11X599	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X599	Natural Resources PTL	530000	Federal Programs	0.00	0.00	0.00
11X600	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X600	Natural Resources Personnel	530000	Federal Programs	0.00	0.00	0.00
11X601	SL Natural Resources Support	520000	Federal Appropriations	0.00	0.00	0.00
11X601	SL Natural Resources Support	530000	Federal Programs	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	530000	Federal Programs	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	530000	Federal Programs	0.00	0.00	0.00
11X604	SL Food & Agriculture Support	530000	Federal Programs	0.00	0.00	0.00
11X605	SL Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X605	SL Youth & Family PTL	530000	Federal Programs	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	530000	Federal Programs	0.00	0.00	0.00
11X607	SL Youth & Family Support	520000	Federal Appropriations	0.00	0.00	0.00
11X607	SL Youth & Family Support	530000	Federal Programs	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	530000	Federal Programs	0.00	0.00	0.00
11X609	Community & Economic Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X609	Community & Economic Personnel	530000	Federal Programs	0.00	0.00	0.00
11X610	Community & Economic Support	520000	Federal Appropriations	0.00	0.00	0.00
11X610	Community & Economic Support	530000	Federal Programs	0.00	0.00	0.00
11X611	SL Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X611	SL Belknap County	530000	Federal Programs	0.00	0.00	0.00
11X612	SL Carroll County	520000	Federal Appropriations	0.00	0.00	0.00
11X612	SL Carroll County	530000	Federal Programs	0.00	0.00	0.00
11X613	SL Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X613	SL Cheshire County	530000	Federal Programs	0.00	0.00	0.00
11X614	SL Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X614	SL Coos County	530000	Federal Programs	0.00	0.00	0.00
11X615	SL Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X615	SL Grafton County	530000	Federal Programs	0.00	0.00	0.00
11X616	SL Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X616	SL Hillsborough County	530000	Federal Programs	0.00	0.00	0.00
11X617	SL Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X617	SL Merrimack County	530000	Federal Programs	0.00	0.00	0.00
11X618	SL Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X618	SL Rockingham County	530000	Federal Programs	0.00	0.00	0.00
11X619	SL Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X620	SL Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X620	SL Sullivan County	530000	Federal Programs	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X622	Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X622	Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X623	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X623	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X624	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X624	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X625	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X625	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X626	SL Multi-State Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X626	SL Multi-State Programs	530000	Federal Programs	0.00	0.00	0.00
11X627	SL Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X627	SL Natural Resources PTL	530000	Federal Programs	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	530000	Federal Programs	0.00	0.00	0.00
11X629	Natural Resources Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X629	Natural Resources Program Support	530000	Federal Programs	0.00	0.00	0.00
11X630	Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X630	Food & Agriculture PTL	530000	Federal Programs	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	530000	Federal Programs	0.00	0.00	0.00
11X632	Food & Agriculture Support	520000	Federal Appropriations	0.00	0.00	0.00
11X632	Food & Agriculture Support	530000	Federal Programs	0.00	0.00	0.00
11X633	Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X633	Youth & Family PTL	530000	Federal Programs	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	530000	Federal Programs	0.00	0.00	0.00
11X635	Youth & Family Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X635	Youth & Family Program Support	530000	Federal Programs	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	530000	Federal Programs	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	530000	Federal Programs	0.00	0.00	0.00
11X638	Community & Economic Dev Support	520000	Federal Appropriations	0.00	0.00	0.00
11X638	Community & Economic Dev Support	530000	Federal Programs	0.00	0.00	0.00
11X639	Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X639	Belknap County	530000	Federal Programs	0.00	0.00	0.00
11X640	Carrol County	520000	Federal Appropriations	0.00	0.00	0.00
11X640	Carrol County	530000	Federal Programs	0.00	0.00	0.00
11X641	Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X641	Cheshire County	530000	Federal Programs	0.00	0.00	0.00
11X642	Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X642	Coos County	530000	Federal Programs	0.00	0.00	0.00
11X643	Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X643	Grafton County	530000	Federal Programs	0.00	0.00	0.00
11X644	Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X644	Hillsborough County	530000	Federal Programs	0.00	0.00	0.00
11X645	Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X645	Merrimack County	530000	Federal Programs	0.00	0.00	0.00
11X646	Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X646	Rockingham County	530000	Federal Programs	0.00	0.00	0.00
11X647	Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X647	Strafford County	530000	Federal Programs	0.00	0.00	0.00
11X648	Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X648	Sullivan County	530000	Federal Programs	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X650	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X650	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X651	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X651	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X652	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X652	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X653	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X653	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X654	SL Multi-State Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X654	SL Multi-State Programs	530000	Federal Programs	0.00	0.00	0.00
11X655	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X655	Natural Resources PTL	530000	Federal Programs	0.00	0.00	0.00
11X656	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X656	Natural Resources Personnel	530000	Federal Programs	0.00	0.00	0.00
11X657	Natural Resources Support	520000	Federal Appropriations	0.00	0.00	0.00
11X657	Natural Resources Support	530000	Federal Programs	0.00	0.00	0.00
11X658	Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X658	Food & Agriculture PTL	530000	Federal Programs	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	530000	Federal Programs	0.00	0.00	0.00
11X660	Food & Agriculture Support	520000	Federal Appropriations	0.00	0.00	0.00
11X660	Food & Agriculture Support	530000	Federal Programs	0.00	0.00	0.00
11X661	Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X661	Youth & Family PTL	530000	Federal Programs	0.00	0.00	0.00
11X662	Youth & Family Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X662	Youth & Family Personnel	530000	Federal Programs	0.00	0.00	0.00
11X663	Youth & Family Support	520000	Federal Appropriations	0.00	0.00	0.00
11X663	Youth & Family Support	530000	Federal Programs	0.00	0.00	0.00
11X664	CE&D Program Team Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X664	CE&D Program Team Leader	530000	Federal Programs	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	530000	Federal Programs	0.00	0.00	0.00
11X666	CE&D Program Teams Support	520000	Federal Appropriations	0.00	0.00	0.00
11X666	CE&D Program Teams Support	530000	Federal Programs	0.00	0.00	0.00
11X667	Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X667	Belknap County	530000	Federal Programs	0.00	0.00	0.00
11X668	Carroll County	520000	Federal Appropriations	0.00	0.00	0.00
11X668	Carroll County	530000	Federal Programs	0.00	0.00	0.00
11X669	Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X669	Cheshire County	530000	Federal Programs	0.00	0.00	0.00
11X670	Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X670	Coos County	530000	Federal Programs	0.00	0.00	0.00
11X671	Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X671	Grafton County	530000	Federal Programs	0.00	0.00	0.00
11X672	Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X672	Hillsborough County	530000	Federal Programs	0.00	0.00	0.00
11X673	Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X673	Merrimack County	530000	Federal Programs	0.00	0.00	0.00
11X674	Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X674	Rockingham County	530000	Federal Programs	0.00	0.00	0.00
11X675	Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X675	Strafford County	530000	Federal Programs	0.00	0.00	0.00
11X676	Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X676	Sullivan County	530000	Federal Programs	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X678	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X678	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X679	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X679	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X680	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X680	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X681	SL Multi-State Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X681	SL Multi-State Programs	530000	Federal Programs	0.00	0.00	0.00
11X682	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X682	Natural Resources PTL	530000	Federal Programs	0.00	0.00	0.00
11X683	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X683	Natural Resources Personnel	530000	Federal Programs	0.00	0.00	0.00
11X684	Natural Resources Program Support	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X684	Natural Resources Program Support	530000	Federal Programs	0.00	0.00	0.00
11X685	Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X685	Food & Agriculture PTL	530000	Federal Programs	0.00	0.00	0.00
11X686	Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X686	Food & Agriculture Personnel	530000	Federal Programs	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	530000	Federal Programs	0.00	0.00	0.00
11X688	Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X688	Youth & Family PTL	530000	Federal Programs	0.00	0.00	0.00
11X689	Youth & Family Program Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X689	Youth & Family Program Personnel	530000	Federal Programs	0.00	0.00	0.00
11X690	Youth & Family Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X690	Youth & Family Program Support	530000	Federal Programs	0.00	(30.00)	(30.00)
11X691	CE&D Program Team Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X691	CE&D Program Team Leader	530000	Federal Programs	0.00	0.00	0.00
11X692	CE&D Program Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X692	CE&D Program Personnel	530000	Federal Programs	0.00	0.00	0.00
11X693	CE&D Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X693	CE&D Program Support	530000	Federal Programs	0.00	(1.15)	(1.15)
11X694	Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X694	Belknap County	530000	Federal Programs	0.00	0.00	0.00
11X695	Carroll County	520000	Federal Appropriations	0.00	0.00	0.00
11X695	Carroll County	530000	Federal Programs	0.00	0.00	0.00
11X696	Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X696	Cheshire County	530000	Federal Programs	0.00	0.00	0.00
11X697	Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X697	Coos County	530000	Federal Programs	0.00	0.00	0.00
11X698	Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X698	Grafton County	530000	Federal Programs	0.00	0.00	0.00
11X699	Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X699	Hillsborough County	530000	Federal Programs	0.00	0.00	0.00
11X700	Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X700	Merrimack County	530000	Federal Programs	0.00	0.00	0.00
11X701	Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X701	Rockingham County	530000	Federal Programs	0.00	0.00	0.00
11X702	Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X702	Strafford County	530000	Federal Programs	0.00	0.00	0.00
11X703	Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X703	Sullivan County	530000	Federal Programs	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X705	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X705	SL Renewable Resources	530000	Federal Programs	0.00	22,380.57	22,380.57
11X706	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X706	SL Administration	530000	Federal Programs	0.00	226,072.51	226,072.51
11X707	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X707	SL ITDE	530000	Federal Programs	0.00	18,918.70	19,083.68
11X708	SL Multi-State Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X708	SL Multi-State Programs	530000	Federal Programs	0.00	5,660.38	5,660.38
11X709	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X709	Natural Resources PTL	530000	Federal Programs	0.00	6,774.99	6,774.99
11X710	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X710	Natural Resources Personnel	530000	Federal Programs	0.00	95,433.54	95,433.54
11X711	Natural Resources Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X711	Natural Resources Program Support	530000	Federal Programs	0.00	26,644.03	26,644.03
11X712	Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X712	Food & Agriculture PTL	530000	Federal Programs	0.00	13,269.15	12,881.59
11X713	Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X713	Food & Agriculture Personnel	530000	Federal Programs	0.00	136,805.48	136,805.48
11X714	Food & Agriculture Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X714	Food & Agriculture Program Support	530000	Federal Programs	0.00	14,851.18	14,851.18
11X715	Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X715	Youth & Family PTL	530000	Federal Programs	0.00	8,612.62	8,612.62
11X716	Youth & Family Program Personnel	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X716	Youth & Family Program Personnel	530000	Federal Programs	0.00	115,711.07	115,711.07
11X717	Youth & Family Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X717	Youth & Family Program Support	530000	Federal Programs	0.00	23,753.01	23,573.01
11X718	CE&D Program Team Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X718	CE&D Program Team Leader	530000	Federal Programs	0.00	2,432.24	2,432.24
11X719	CE&D Program Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X719	CE&D Program Personnel	530000	Federal Programs	0.00	68,444.43	83,215.52
11X720	CE&D Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X720	CE&D Program Support	530000	Federal Programs	0.00	8,543.55	8,543.55
11X721	Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X721	Belknap County	530000	Federal Programs	0.00	10,612.08	10,612.08
11X722	Carroll County	520000	Federal Appropriations	0.00	0.00	0.00
11X722	Carroll County	530000	Federal Programs	0.00	24,117.30	24,117.30
11X723	Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X723	Cheshire County	530000	Federal Programs	0.00	14,595.84	14,595.84
11X724	Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X724	Coos County	530000	Federal Programs	0.00	19,730.93	19,730.93
11X725	Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X725	Grafton County	530000	Federal Programs	0.00	10,576.30	10,576.30
11X726	Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X726	Hillsborough County	530000	Federal Programs	0.00	2,822.29	2,822.29
11X727	Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X727	Merrimack County	530000	Federal Programs	0.00	18,465.27	18,465.27
11X728	Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X728	Rockingham County	530000	Federal Programs	0.00	10,620.89	10,620.89
11X729	Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X730	Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X730	Sullivan County	530000	Federal Programs	0.00	24,829.59	24,829.59
11X731	Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	530000	Federal Programs	0.00	160,882.07	160,882.10
11X732	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X732	SL Renewable Resources	530000	Federal Programs	0.73	23,761.38	37,458.21
11X733	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X733	SL Administration	530000	Federal Programs	259,492.11	30,700.11	128,397.68
11X734	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X734	SL ITDE	530000	Federal Programs	946.41	5,122.20	6,448.25
11X735	SL Multi-State Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X735	SL Multi-State Programs	530000	Federal Programs	10,817.00	1,242.41	9,183.41
11X736	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X736	Natural Resources PTL	530000	Federal Programs	1,370.00	893.10	610.41
11X737	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X737	Natural Resources Personnel	530000	Federal Programs	122,933.82	53,030.59	120,734.81
11X738	Natural Resources Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X738	Natural Resources Program Support	530000	Federal Programs	4,950.42	8,218.35	12,457.69
11X739	Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X739	Food & Agriculture PTL	530000	Federal Programs	534.00	631.46	1,109.01
11X740	Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	530000	Federal Programs	139,893.02	47,039.34	119,297.19
11X741	Food & Agriculture Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X741	Food & Agriculture Program Support	530000	Federal Programs	5,046.17	2,568.37	5,340.32
11X742	Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X742	Youth & Family PTL	530000	Federal Programs	1,278.87	67.19	1,304.83
11X743	Youth & Family Program Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X743	Youth & Family Program Personnel	530000	Federal Programs	171,857.91	35,540.75	100,914.36
11X744	Youth & Family Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X744	Youth & Family Program Support	530000	Federal Programs	6,127.94	9,275.41	19,953.23
11X745	CE&D Program Team Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X745	CE&D Program Team Leader	530000	Federal Programs	305.00	5,019.81	2,411.33
11X746	CE&D Program Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X746	CE&D Program Personnel	530000	Federal Programs	86,963.45	14,149.74	32,056.13
11X747	CE&D Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X747	CE&D Program Support	530000	Federal Programs	546.48	1,621.18	2,592.96
11X748	Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X748	Belknap County	530000	Federal Programs	0.00	3,748.16	4,403.23

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X749	Carroll County	520000	Federal Appropriations	0.00	0.00	0.00
11X749	Carroll County	530000	Federal Programs	24,843.61	21,408.54	36,539.62
11X750	Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X750	Cheshire County	530000	Federal Programs	18,580.80	17,124.24	25,087.44
11X751	Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X751	Coos County	530000	Federal Programs	24,590.53	12,990.94	28,350.05
11X752	Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X752	Grafton County	530000	Federal Programs	37,126.47	5,725.75	14,379.92
11X753	Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X753	Hillsborough County	530000	Federal Programs	23,748.19	8,950.14	17,909.00
11X754	Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X754	Merrimack County	530000	Federal Programs	23,046.53	16,780.11	32,823.04
11X755	Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X755	Rockingham County	530000	Federal Programs	43,732.49	18,818.84	30,374.15
11X756	Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X756	Strafford County	530000	Federal Programs	7,439.10	4,975.88	10,513.43
11X757	Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X757	Sullivan County	530000	Federal Programs	46,408.84	19,518.66	39,455.17
11X758	Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X758	Expanded Food and Nutrition	530000	Federal Programs	173,543.27	62,572.36	155,475.73
11X759	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X759	SL Renewable Resources	530000	Federal Programs	42,448.36	0.00	4,000.64
11X760	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X760	SL Administration	530000	Federal Programs	9,584.47	0.00	0.00
11X761	SL Mutli-State Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X762	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X762	Natural Resources PTL	530000	Federal Programs	50.18	0.00	0.00
11X763	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X763	Natural Resources Personnel	530000	Federal Programs	21,167.87	0.00	0.00
11X764	Natural Resources Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X764	Natural Resources Program Support	530000	Federal Programs	1,479.78	0.00	0.00
11X765	Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X765	Food & Agriculture PTL	530000	Federal Programs	2,117.15	0.00	0.00
11X766	Food and Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X766	Food and Agriculture Personnel	530000	Federal Programs	10,724.00	0.00	0.00
11X767	Food & Agriculture Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	530000	Federal Programs	431.87	0.00	0.00
11X768	Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X768	Youth & Family PTL	530000	Federal Programs	555.00	0.00	0.00
11X769	Youth and Family Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X769	Youth and Family Personnel	530000	Federal Programs	3,643.82	0.00	0.00
11X770	Youth & Family Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X770	Youth & Family Program Support	530000	Federal Programs	1,732.57	0.00	0.00
11X771	CE&D Program Team Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X771	CE&D Program Team Leader	530000	Federal Programs	78.40	0.00	0.00
11X772	CE&D Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X772	CE&D Personnel	530000	Federal Programs	9,171.02	0.00	0.00
11X773	CE&D Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X773	CE&D Program Support	530000	Federal Programs	426.72	0.00	0.00
11X774	SL Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X774	SL Belknap County	530000	Federal Programs	3,865.40	0.00	0.00
11X775	SL Carroll County	520000	Federal Appropriations	0.00	0.00	0.00
11X775	SL Carroll County	530000	Federal Programs	7,792.48	0.00	0.00
11X776	SL Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X777	SL Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X777	SL Coos County	530000	Federal Programs	6,509.46	0.00	0.00
11X778	SL Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X778	SL Grafton County	530000	Federal Programs	3,495.54	0.00	0.00
11X779	SL Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X779	SL Hillsborough County	530000	Federal Programs	5,315.43	0.00	0.00
11X780	SL Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X780	SL Merrimack County	530000	Federal Programs	17,308.18	0.00	0.00
11X781	SL Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X781	SL Rockingham County	530000	Federal Programs	2,921.43	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X782	SL Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X782	SL Strafford County	530000	Federal Programs	858.61	0.00	0.00
11X783	SL Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X783	SL Sullivan County	530000	Federal Programs	6,592.96	0.00	0.00
11X784	Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	530000	Federal Programs	55,827.43	0.00	0.00
11X785	Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X785	Renewable Resources	530000	Federal Programs	12,491.56	0.00	0.00
11XH00	SL EPA	5200	Federal Appropriations	0.00	0.00	0.00
11XH00	SL EPA	520000	Federal Appropriations	0.00	0.00	0.00
11XH03	SL Renewable Resource	5200	Federal Appropriations	0.00	0.00	0.00
11XH03	SL Renewable Resource	520000	Federal Appropriations	0.00	0.00	0.00
11XH10	SL IPM	5200	Federal Appropriations	0.00	0.00	0.00
11XH10	SL IPM	520000	Federal Appropriations	0.00	0.00	0.00
11XH11	SL Farm Safety	5200	Federal Appropriations	0.00	0.00	0.00
11XH11	SL Farm Safety	520000	Federal Appropriations	0.00	0.00	0.00
11XH31	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH31	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH33	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH33	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH35	SL Part Time Farming	5200	Federal Appropriations	0.00	0.00	0.00
11XH35	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11XH42	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH43	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
120064	Wildcat Transit Route	530000	Federal Programs	0.00	0.00	0.00
120071	Flooded Pavement Assessment	530000	Federal Programs	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	530000	Federal Programs	1,451.54	132,576.00	166,320.79
120082	Wildcat Transit Fleet Replace	530000	Federal Programs	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	530000	Federal Programs	367,199.99	0.00	0.00
13A086	NEWA for NH Specialty Crops	530100	NH State Programs	0.00	0.00	0.00
13A089	Market New Products Workshop	530100	NH State Programs	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	530100	NH State Programs	0.00	0.00	0.00
13A094	2018 IPM Vegetable	530100	NH State Programs	0.00	0.00	0.00
13A095	Food Safety Modernization Act	530100	NH State Programs	31,851.69	49,353.08	64,254.54
13A096	2019 IPM Vegetable	530100	NH State Programs	0.00	35,868.68	36,394.01
13A097	2019 IPM SWD	530100	NH State Programs	427.43	33,265.82	39,355.89
13A099	2019 IPM BMSB	530100	NH State Programs	567.35	12,723.27	22,697.08
13A100	BMSB & SWD	530100	NH State Programs	0.00	9,128.96	9,680.04
13A101	2019-2020 Supervisory Cert Trn	530100	NH State Programs	0.00	21,906.01	21,906.01
13A102	Cold-Hardy Hydrangea Cultivars	530100	NH State Programs	4,700.46	0.00	1,635.04
13A103	Integration of Natural Product	530100	NH State Programs	8,709.88	0.00	1,700.82
13A104	2020 IPM Program for Veg. Crop	530100	NH State Programs	41,915.03	0.00	435.86
13A105	2020 Spotted Wing Drosophila	530100	NH State Programs	15,264.96	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	530100	NH State Programs	29,085.26	0.00	902.75
13A107	Pesticide Applicator Training	530100	NH State Programs	21,296.77	0.00	0.00
13A108	Learning Objectives for New En	530100	NH State Programs	29,530.66	0.00	0.00
13C004	2018 Urban Community Forestry	530100	NH State Programs	0.00	0.00	0.00
13C005	2018 NH Forest Stewardship	530100	NH State Programs	0.00	2,737.38	2,737.38
13C006	2019 NH Forest Stewardship	530100	NH State Programs	881.14	39,361.67	72,091.50
13C007	2019 Urban Community Forestry	530100	NH State Programs	733.51	32,134.13	51,671.17
13C008	2020 New Hampshire Forest Stew	530100	NH State Programs	64,848.90	0.00	0.00
13C009	2020 Urban and Community Fores	530100	NH State Programs	38,268.63	0.00	0.00
13D078	NH SPDG	530100	NH State Programs	0.00	0.00	0.00
13D079	Teen Fatherhood Program	530100	NH State Programs	0.00	0.00	0.00
13D085	Upward Bound: Summer Food 18	530100	NH State Programs	0.00	0.00	0.00
13D086	Multi-Tiered System of Support	530100	NH State Programs	0.00	0.00	0.00
13D087	UNH-TRRE	530100	NH State Programs	316.16	7,998.29	7,998.29
13D088	UNH 4U - Voc Rehab	530100	NH State Programs	120,186.30	6,555.55	10,685.74
13D089	UNH Upward Bound	530100	NH State Programs	0.00	19,092.93	19,092.93
13D090	Proposal Study School Funding	530100	NH State Programs	359,520.67	14,007.88	86,740.72
13D091	C19-iLearn NH	530100	NH State Programs	2,174,946.18	0.00	0.00
13F089	Moose Population Dynamics	530100	NH State Programs	70,784.23	31,797.23	47,165.12
13F099	Cottontails in an Urban NH	530100	NH State Programs	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	530100	NH State Programs	0.00	26,306.22	26,306.22

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13F105	EW135	530100	NH State Programs	0.00	0.00	0.00
13F106	RFW2-CRI	530100	NH State Programs	0.00	0.00	0.00
13F107	Tern Management	530100	NH State Programs	0.00	0.00	0.00
13F108	Gulf Management	530100	NH State Programs	0.00	0.00	0.00
13F114	Extension WildlifeConservation	530100	NH State Programs	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	530100	NH State Programs	0.00	0.00	0.00
13F117	Citizen Sci-E.Cottontail Proj4	530100	NH State Programs	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	530100	NH State Programs	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	530100	NH State Programs	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	530100	NH State Programs	0.00	1,748.23	1,748.23
13F342	RangeWide NECottontail-Pr3 Yr2	530100	NH State Programs	0.00	0.00	0.00
13F343	Citizen Sci-E.Cottontail PrYr2	530100	NH State Programs	0.00	0.00	0.00
13F344	White and Seavey Islands	530100	NH State Programs	0.00	28,053.07	28,053.07
13F345	Predator Mangement	530100	NH State Programs	0.00	723.93	723.93
13F346	Roseate	530100	NH State Programs	0.00	6,736.65	6,736.65
13F347	Ext Wildlife Conservation	530100	NH State Programs	54,148.56	53,698.86	73,762.80
13F348	Proj 1B-Coverts Training	530100	NH State Programs	44,660.29	34,836.68	42,095.79
13F349	ProjII: Taking Action Wildlife	530100	NH State Programs	27,562.78	25,729.46	34,764.04
13F350	ProjIII:TechAsst-SpeciesHabita	530100	NH State Programs	14,174.01	11,078.07	17,230.01
13F351	Proj IV: SGCN	530100	NH State Programs	9,747.76	8,482.05	10,302.23
13F352	Rainbow Smelt Resource	530100	NH State Programs	18,387.37	0.00	1,007.82
13F353	White and Seavey Islands Tern	530100	NH State Programs	32,869.85	0.00	24,000.92
13F354	ST1206 (Predator Mgmt)	530100	NH State Programs	42.51	0.00	1,360.55
13FX01	Fish Game & Wildlife	5300	Federal Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	530000	Federal Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	5301	State Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	530100	NH State Programs	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	530000	Federal Programs	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	530100	NH State Programs	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	530000	Federal Programs	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	530100	NH State Programs	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	530100	NH State Programs	0.00	0.00	0.00
13G100	FY19 NH GRANIT: Geogr	530100	NH State Programs	0.00	0.00	0.00
13G101	GRANIT FY20-21	530100	NH State Programs	(0.36)	77,755.45	97,499.22
13G102	GRANIT 21	530100	NH State Programs	59,450.42	0.00	0.00
13GFN0	2009-2010 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN1	2010-2011 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN7	2006-2007 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN8	2007-2008 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN9	2008-2009 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	530100	NH State Programs	0.00	0.00	0.00
13H199	Epidemiological Support FY18	530100	NH State Programs	0.00	0.00	0.00
13H216	MIECHV FY17	530100	NH State Programs	0.00	0.00	0.00
13H218	No Wrong Door	530100	NH State Programs	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	530100	NH State Programs	0.00	0.00	0.00
13H225	Core FY18	530100	NH State Programs	0.00	0.00	0.00
13H227	Medicaid HIT	530100	NH State Programs	0.00	0.00	0.00
13H229	CPE FY18	530100	NH State Programs	0.00	0.00	0.00
13H231	MIECHV FY18	530100	NH State Programs	0.00	0.00	0.00
13H232	OMBP	530100	NH State Programs	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	530100	NH State Programs	0.00	0.00	0.00
13H238	SNAP-ED FY18	530100	NH State Programs	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	530100	NH State Programs	0.00	0.00	0.00
13H240	MIECHV FY19	530100	NH State Programs	0.00	0.00	0.00
13H241	DPHS	530100	NH State Programs	0.00	0.00	0.00
13H242	Medicaid HIT FY19	530100	NH State Programs	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	530100	NH State Programs	0.00	47.36	47.36
13H244	CORE FY18-FY19 DPHS FY19	530100	NH State Programs	0.00	0.00	0.00
13H245	STY-I Grant	530100	NH State Programs	118,086.66	136,392.56	186,621.56
13H246	Epidemiological Support	530100	NH State Programs	0.00	0.00	0.00
13H247	Education Tuition Partnership	530100	NH State Programs	0.00	2,336.00	2,336.00
13H248	Core FY19	530100	NH State Programs	0.00	(3,067.98)	(3,067.98)
13H249	SNAP-ED FY19	530100	NH State Programs	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	530100	NH State Programs	0.00	0.01	0.01

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13H254	NH Public Health Labs Study	530100	NH State Programs	0.00	15,560.86	15,560.86
13H255	Business Case Development	530100	NH State Programs	20,299.57	343,445.93	469,083.36
13H256	CORE QI	530100	NH State Programs	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	530100	NH State Programs	0.00	0.00	0.00
13H258	Harm Reduction Education	530100	NH State Programs	0.00	109,195.56	108,496.24
13H259	Bioinformatics Analysis of PB	530100	NH State Programs	0.00	3,132.15	3,132.15
13H260	Pediatric Mental Health Care	530100	NH State Programs	119,094.70	136,649.34	269,063.68
13H261	Community Collaboration	530100	NH State Programs	0.00	922.61	922.61
13H262	Community Collaboration Yr 2	530100	NH State Programs	7.22	84,957.67	118,937.71
13H263	Core FY20	530100	NH State Programs	1,472.45	120,183.09	186,630.20
13H264	CORE FY20: OMBP	530100	NH State Programs	(1,609.99)	209,809.14	311,541.40
13H265	CORE FY20: Elec Health Records	530100	NH State Programs	11.78	318,894.11	454,145.37
13H266	CORE FY20: DPHS	530100	NH State Programs	6,375.05	165,078.48	224,205.18
13H267	CORE FY20: Oral Health	530100	NH State Programs	6,961.10	37,000.81	53,373.13
13H268	CORE FY20: State Opiod Respons	530100	NH State Programs	121,245.51	97,871.51	144,327.01
13H269	Epidemiological Support	530100	NH State Programs	10.21	119,629.53	165,147.21
13H270	SNAP-ED FY20	530100	NH State Programs	0.00	245,290.78	245,290.78
13H271	SNAP-ED FY20 Jaffee	530100	NH State Programs	0.00	4,218.72	4,218.72
13H272	Ed Tuition Partnership FY20	530100	NH State Programs	0.00	121,340.30	139,429.78
13H273	DD Council - Think College	530100	NH State Programs	53,163.05	13,380.10	22,513.68
13H274	FY20 Epidemiological Support	530100	NH State Programs	63,645.19	26,356.17	41,753.36
13H275	SNAP-ED FY20 R.Peters	530100	NH State Programs	0.00	40,038.05	0.00
13H277	Harm Reduction Education	530100	NH State Programs	24,127.89	2,854.18	62,608.48
13H278	13H255 Large Vendors	530100	NH State Programs	133,297.01	32,515.15	54,402.20
13H279	Implementation Science Team Re	530100	NH State Programs	0.00	7,560.00	9,948.94
13H282	NH SNAP-ED	530100	NH State Programs	(6,876.10)	373,820.53	689,303.20
13H283	Pedi Mental Health Yr 2 of 2	530100	NH State Programs	219,094.16	0.00	0.00
13H284	Harm Reduction Education FY21	530100	NH State Programs	28,953.99	0.00	0.00
13H285	NH SNAP-ED SFY21	530100	NH State Programs	750,837.79	0.00	0.00
13H286	No Wrong Door YR 3 of 3	530100	NH State Programs	248,942.85	0.00	0.00
13H287	Community Collab Year 3 of 3	530100	NH State Programs	84,990.40	0.00	0.00
13H288	CORE FY21: OMBP	530100	NH State Programs	242,504.10	0.00	0.00
13H289	CORE FY21: Elec Health Records	530100	NH State Programs	289,021.49	0.00	0.00
13H290	CORE FY21: DPHS	530100	NH State Programs	23,010.00	0.00	0.00
13H291	Epidemiological Support FY21	530100	NH State Programs	115,950.99	0.00	0.00
13H292	IOD Core FY21	530100	NH State Programs	289,539.11	0.00	0.00
13H293	Title IVE Year 3 of 4	530100	NH State Programs	0.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	530100	NH State Programs	48,500.00	0.00	0.00
13H295	Title IV Year 3 of 4	530100	NH State Programs	110,421.24	0.00	0.00
13H296	FY 21 Amend 3	530100	NH State Programs	88,632.86	0.00	0.00
13H297	Implicit Bias	530100	NH State Programs	64,719.72	0.00	0.00
13H298	C19 Emergency COVID Rapid Resp	530100	NH State Programs	27,250.91	0.00	0.00
13H300	C19 NH 4-H Youth Empowerment	530100	NH State Programs	12,549.57	0.00	0.00
13H301	IHPP CORE MOMM	530100	NH State Programs	13,361.08	0.00	0.00
13H302	C19 Supp'l CARES	530100	NH State Programs	67,478.88	0.00	0.00
13J072	Victims of Crime Act (VOCA)	530100	NH State Programs	3,503.05	219,215.13	304,378.93
13J073	Littleton Hospital Withdrawal	530100	NH State Programs	0.00	9,027.12	9,027.12
13J074	NH DOJ Dartmouth-CMC	530100	NH State Programs	(30.03)	3,456.43	30,022.21
13J075	Bringing uSafeUS to all NH Pos	530100	NH State Programs	179,032.67	0.00	0.00
13J076	C19 Coronavirous COVID-19	530100	NH State Programs	50,981.41	0.00	0.00
13J078	Existing VOCA Projects	530100	NH State Programs	13,474.40	0.00	0.00
13R070	Natural Resources Conservation	530000	Federal Programs	0.00	0.00	0.00
13R070	Natural Resources Conservation	530100	NH State Programs	0.00	0.00	0.00
13R071	Forestry Incentive Programs	530000	Federal Programs	0.00	0.00	0.00
13R071	Forestry Incentive Programs	530100	NH State Programs	0.00	0.00	0.00
13R072	Forest Resource Management	530000	Federal Programs	0.00	0.00	0.00
13R072	Forest Resource Management	530100	NH State Programs	0.00	0.00	0.00
13R073	Rural Development-Technical As	530000	Federal Programs	0.00	0.00	0.00
13R073	Rural Development-Technical As	530100	NH State Programs	0.00	0.00	0.00
13R074	Forest Stewardship	530000	Federal Programs	0.00	0.00	0.00
13R074	Forest Stewardship	530100	NH State Programs	0.00	0.00	0.00
13R075	Urban & Community Forestry	530000	Federal Programs	0.00	0.00	0.00
13R075	Urban & Community Forestry	530100	NH State Programs	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	530100	NH State Programs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13R231	NHIRC Admin SBIR STTR FY17	530100	NH State Programs	0.00	0.00	0.00
13R259	2015 Forest Stewardship	530100	NH State Programs	0.00	0.00	0.00
13R260	2015 Urban, Community,Forestry	530100	NH State Programs	0.00	0.00	0.00
13R262	Drinking Water Improvement	530100	NH State Programs	0.00	7,831.80	9,720.55
13R264	NHRIC: Numerical Modeling Tool	530100	NH State Programs	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	530100	NH State Programs	0.00	(4,994.25)	(4,994.25)
13R266	2016 NH Forest Stewardship	530100	NH State Programs	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	530100	NH State Programs	0.00	0.00	0.00
13R268	NHIRC: Dartmouth Sub-MRI	530100	NH State Programs	0.00	(2,345.47)	(2,345.47)
13R269	NHIRC:Dartmouth Sub Bioimpede	530100	NH State Programs	0.00	29,694.74	29,694.74
13R270	Central FY18	530100	NH State Programs	0.00	0.00	0.00
13R271	Manchester FY18	530100	NH State Programs	0.00	0.00	0.00
13R272	Nashua FY18	530100	NH State Programs	0.00	0.00	0.00
13R273	North Country FY18	530100	NH State Programs	0.00	0.00	0.00
13R274	Regional FY18	530100	NH State Programs	0.00	0.00	0.00
13R275	Seacoast FY18	530100	NH State Programs	0.00	0.00	0.00
13R276	Statewide Education FY18	530100	NH State Programs	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	530100	NH State Programs	0.00	(178.77)	(178.77)
13R286	Central FY19	530100	NH State Programs	0.00	0.00	0.00
13R287	Manchester FY19	530100	NH State Programs	0.00	0.00	0.00
13R288	Nashua FY19	530100	NH State Programs	0.00	0.00	0.00
13R289	North Country FY19	530100	NH State Programs	0.00	0.00	0.00
13R290	Regional FY19	530100	NH State Programs	0.00	0.00	0.00
13R291	Seacoast FY19	530100	NH State Programs	0.00	0.00	0.00
13R292	Statewide Education FY19	530100	NH State Programs	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	530100	NH State Programs	3,000.00	0.00	9,859.46
13R294	Dartmouth-Incente FY18	530100	NH State Programs	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	530100	NH State Programs	0.00	40,673.96	30,814.50
13R297	Diameter Bioreactor (VDB)	530100	NH State Programs	3,482.82	9,309.20	10,336.80
13R298	Dartmouth-JavelinOncology FY19	530100	NH State Programs	0.00	46,884.32	46,884.32
13R299	NHIRC: C3I, Inc	530100	NH State Programs	0.00	11,035.07	11,035.07
13R300	Dartmouth Lyticon, LLC FY19	530100	NH State Programs	14,752.87	7,212.61	7,212.61
13R301	2019-2021 SBDC	530100	NH State Programs	366,046.01	259,618.14	375,313.33
13R302	NHIRC Admin SBIR-STTR	530100	NH State Programs	61,409.36	25,324.02	47,055.97
13R304	NHIRC Dartmouth-Javelin	530100	NH State Programs	59,573.68	0.00	34,993.07
13R305	NHIRC Dagan	530100	NH State Programs	22,150.77	0.00	0.00
13R307	NHIRC Revision Military	530100	NH State Programs	38,108.72	0.00	5,485.50
13R308	NHIRC US Nanosulutions	530100	NH State Programs	4,888.67	12,122.18	20,264.29
13R310	NHIRC: Unmanned System Sensing	530100	NH State Programs	11,752.77	0.00	0.00
13RX01	State Forestry Support	5301	State Programs	0.00	0.00	0.00
13RX01	State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	530000	Federal Programs	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	530100	NH State Programs	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX19	State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX20	FY 2020 State Forestry Support	530100	NH State Programs	0.00	92,805.65	115,000.00
13RX21	FY 2021 State Forestry Support	530100	NH State Programs	83,024.48	0.00	0.00
13S039	ILO-1	530100	NH State Programs	0.00	0.00	0.00
13S040	ILO-2	530100	NH State Programs	0.00	0.00	0.00
13S043	SkyWatch	530100	NH State Programs	0.00	5,263.66	5,263.66
13S047	EMS Warm Zone	530100	NH State Programs	0.00	0.00	0.00
13S050	LETPA ILO Program #1	530100	NH State Programs	0.00	0.00	0.00
13S051	LETPA ILO Program #2	530100	NH State Programs	0.00	0.00	0.00
13S052	Law Enforcement IOL Classes	530100	NH State Programs	0.00	0.00	0.00
13S053	Advanced Tactics Training	530100	NH State Programs	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	530100	NH State Programs	0.00	0.00	0.00
13S055	Impaired Driving Campaign	530100	NH State Programs	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	530100	NH State Programs	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	530100	NH State Programs	0.00	0.00	0.00
13S058	ILO-Steven Clark	530100	NH State Programs	0.00	2,565.00	2,565.00
13S059	ILO-Kevin Cyr	530100	NH State Programs	0.00	3,334.50	3,334.50
13S060	UNH Executive Level Civil	530100	NH State Programs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13S061	Active Threat Table Top Exer.	530100	NH State Programs	0.00	0.00	0.00
13S062	Impaired Driving Campaign	530100	NH State Programs	0.00	19,999.99	19,999.99
13S063	2019 NH Seat Belt Observation	530100	NH State Programs	0.00	7,930.18	7,930.18
13S064	2019 NH Seat Belt Attitude	530100	NH State Programs	0.00	6,499.96	6,499.96
13S065	UNH SMG-UEG-UC Active Threat	530100	NH State Programs	0.00	4,101.17	4,101.17
13S066	Itelligence Liaison Officer	530100	NH State Programs	26,827.55	3,172.50	3,172.50
13S067	Intelligence Liaison Officer	530100	NH State Programs	(10,365.49)	25,297.92	40,365.50
13S068	GSC Table Top Exercise	530100	NH State Programs	0.00	4,489.15	4,489.15
13S069	Drive Sober or Get Pulled Over	530100	NH State Programs	4,960.00	5,040.00	5,040.00
13S070	2019 ILO #1	530100	NH State Programs	23,112.87	0.00	0.00
13S072	Las Vegas Event Shoot Response	530100	NH State Programs	0.00	5,344.78	5,344.78
13S073	AAIR Course	530100	NH State Programs	0.00	1,754.79	1,754.79
13S074	2020 UNH Seat Belt Survey	530100	NH State Programs	22,861.10	0.00	22,359.32
13S075	2020 Attitude Survey	530100	NH State Programs	6,499.11	0.00	0.00
13S076	C19 UNH Emergency Operations	530100	NH State Programs	2,610.22	0.00	0.00
13S077	Public Safety Interoperable Co	530100	NH State Programs	3,362.49	0.00	0.00
13T058	NH DOT Bay Bridge Service	530100	NH State Programs	0.00	4,014.11	4,014.11
13T068	Road Surface Management	530100	NH State Programs	0.00	0.00	0.00
13T069	General SADES	530100	NH State Programs	0.00	0.00	0.00
13T070	Guardrail Module	530100	NH State Programs	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	530100	NH State Programs	0.00	0.00	0.00
13T074	Living Bridge:TidalTurbineSPR2	530100	NH State Programs	0.00	0.00	0.00
13T076	ADA Transition Plan Support	530100	NH State Programs	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	530100	NH State Programs	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	530100	NH State Programs	0.00	18,852.55	18,852.55
13T083	Cracking Performance SPR26962O	530100	NH State Programs	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	530100	NH State Programs	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	530100	NH State Programs	0.00	164,915.12	164,915.12
13T089	T2 2018-2019 Services	530100	NH State Programs	0.00	62,343.55	62,312.68
13T090	T2 2018-2019 SADES Maintenance	530100	NH State Programs	0.00	42,711.19	42,650.02
13T091	T2 2018-2019 Bridge	530100	NH State Programs	0.00	17,861.26	17,861.26
13T092	Green Infrastructure Restorat	530100	NH State Programs	0.00	24,955.06	24,955.06
13T093	SADES RSMS	530100	NH State Programs	31,563.17	19,123.28	18,749.90
13T094	SADES Ped	530100	NH State Programs	9,122.57	20,966.75	17,473.34
13T095	SADES CCDS	530100	NH State Programs	0.00	13,174.09	9,453.39
13T096	SADES Stream	530100	NH State Programs	2,591.81	492.35	2,641.23
13T097	SADES Research	530100	NH State Programs	3,594.66	9,192.97	3,176.12
13T098	SADES Pavement	530100	NH State Programs	5,240.01	1,987.50	1,987.50
13T099	Permeafor	530100	NH State Programs	8,801.28	32,917.85	54,952.44
13T100	RAC-Smart Rock	530100	NH State Programs	22,385.78	4,350.10	25,800.81
13T101	Culvert Low Flow Hydraulics	530100	NH State Programs	19,952.85	6,076.28	7,785.18
13T102	Monitoring Engineered Log Jam	530100	NH State Programs	19,431.17	16,868.38	24,385.68
13T103	NH Summer TIP	530100	NH State Programs	0.00	31,216.27	31,216.27
13T104	NH Summer TIP: Part Support	530100	NH State Programs	0.00	17,814.50	17,814.50
13T105	Forecast Bridge Condition	530100	NH State Programs	15,069.58	16,775.13	34,890.34
13T106	SADES Guardrail	530100	NH State Programs	(26,625.99)	13,376.76	45,936.45
13T107	SADES Signs	530100	NH State Programs	6,507.78	0.00	5,762.47
13T108	T2 Workshops	530100	NH State Programs	82,160.14	55,791.76	97,928.98
13T109	T2-Outreach	530100	NH State Programs	101,075.00	4,607.13	42,055.70
13T110	T2-SADES	530100	NH State Programs	28,300.24	587.54	12,107.90
13T111	SADES Training	530100	NH State Programs	12,425.93	0.00	0.00
13T112	SADES Support	530100	NH State Programs	24,779.04	0.00	0.00
13T113	UNH National Summer Transport.	530100	NH State Programs	36,746.21	0.00	0.00
13T114	NSTI-Participant Support	530100	NH State Programs	1,285.63	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	530100	NH State Programs	934.09	0.00	0.00
13V113	Chloride Mitigation	530100	NH State Programs	0.00	(567.04)	(567.04)
13V168	Biopalooza II	530100	NH State Programs	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	530100	NH State Programs	0.00	0.00	0.00
13V186	PTAPP: Phase II	530100	NH State Programs	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	530100	NH State Programs	0.00	0.00	0.00
13V191	NH Setting SAIL	530100	NH State Programs	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	530100	NH State Programs	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	530100	NH State Programs	0.00	8,477.84	8,477.84
13V195	Natural Resources Outreach	530100	NH State Programs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13V196	NH Volunteer Beach Profiling	530100	NH State Programs	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	530100	NH State Programs	0.00	0.00	0.00
13V198	UNH Asset Management Grant	530100	NH State Programs	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	530100	NH State Programs	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	530100	NH State Programs	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	530100	NH State Programs	0.00	0.00	0.00
13V203	SADES Tidal Crossings	530100	NH State Programs	0.00	0.00	0.00
13V204	PTAPP: Phase 3	530100	NH State Programs	14,028.70	22,122.14	24,444.61
13V205	Nature-Based Coastal Infra	530100	NH State Programs	5,458.29	34,537.86	40,836.88
13V206	Regional Resilience, NH Monit	530100	NH State Programs	0.00	0.00	0.00
13V207	Data Lifecycle Framework	530100	NH State Programs	4,957.15	35,017.65	63,262.03
13V208	NH Stone Wall Mapping Project	530100	NH State Programs	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	530100	NH State Programs	0.00	0.00	0.00
13V210	Natural Resource Outreach	530100	NH State Programs	0.00	1.49	1.49
13V211	NH Coastal Viewer	530100	NH State Programs	0.00	31.49	31.49
13V212	FY18 Comprehensive Monitoring	530100	NH State Programs	0.00	2,998.42	2,998.42
13V213	Lawn Care for DES NPS Mgmt	530100	NH State Programs	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	530100	NH State Programs	0.00	7,072.83	7,072.83
13V215	FY18 CM-Thomas Gregory	530100	NH State Programs	0.00	36,197.44	36,197.44
13V216	Volunteer Beach Profiling 3&4	530100	NH State Programs	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	530100	NH State Programs	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	530100	NH State Programs	0.00	15,084.88	15,084.88
13V219	Great Bay Waterbody	530100	NH State Programs	19,099.77	786.50	21,499.89
13V220	Lowering Arsenic Water Levels	530100	NH State Programs	0.00	2,372.55	2,372.55
13V221	LAWL-Woodward	530100	NH State Programs	0.00	13,603.07	13,603.07
13V222	Resilient Coastal NH	530100	NH State Programs	0.00	6,831.25	9,522.94
13V223	Using Science, Building Social	530100	NH State Programs	0.00	11,189.55	11,189.55
13V224	Nutrient Pollution Implement	530100	NH State Programs	989.67	32,905.69	36,799.23
13V225	Alyson Eberhardt	530100	NH State Programs	0.00	5,769.68	5,998.62
13V226	Classroom School Program	530100	NH State Programs	1,673.55	11,922.52	13,442.24
13V227	Seagrass Health in 2019	530100	NH State Programs	923.12	20,569.72	36,682.75
13V229	Leveraging Natural Resources	530100	NH State Programs	10,692.09	16,046.61	34,259.28
13V230	Seagrass Health 2019	530100	NH State Programs	0.00	20,958.72	30,874.42
13V231	Geology Data Services	530100	NH State Programs	0.00	0.00	0.00
13V232	Algal Classification Index	530100	NH State Programs	0.00	43,392.48	43,392.48
13V233	Northeast Regional Lakes eDNA	530100	NH State Programs	0.00	7,984.92	7,984.92
13V234	Natural Resources Outreach	530100	NH State Programs	0.80	7,980.24	12,499.20
13V235	Volunteer Beach Profiling Prog	530100	NH State Programs	1.57	19,901.79	34,234.09
13V236	Volunteer Beach: Larry Ward	530100	NH State Programs	0.00	16,673.06	20,573.06
13V237	NH Coastal Viewer Enhancement	530100	NH State Programs	(5.36)	10,360.99	20,003.83
13V238	Coast Shift: NH Seacoast	530100	NH State Programs	5,998.72	0.00	1,999.94
13V239	Estuarine Monitoring Capital	530100	NH State Programs	17,005.43	0.00	2,977.66
13V240	Monitoring Seagrass Health	530100	NH State Programs	17,135.75	0.00	0.00
13V241	Estuarine Water Quality	530100	NH State Programs	37,304.88	0.00	0.00
13V242	National Coastal Assessment	530100	NH State Programs	39,836.43	0.00	7,186.19
13V243	Coastal Communities & Climate	530100	NH State Programs	8,196.91	0.00	0.00
13V244	Stone Wall Mapper Training	530100	NH State Programs	3,822.07	0.00	0.00
13V245	Volunteer Beach Profiling	530100	NH State Programs	21,912.64	0.00	0.00
13V246	Volunteer Beach Profiling-LW	530100	NH State Programs	15,975.95	0.00	0.00
13V247	Maintaining and Enhancing the	530100	NH State Programs	5,784.11	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	530100	NH State Programs	4,276.90	0.00	0.00
13Z149	NH Purchasers Group FY18	530100	NH State Programs	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	530100	NH State Programs	6,595.61	9,794.29	11,432.22
13Z151	2017 Urban & Community Forest	530100	NH State Programs	0.00	0.00	0.00
13Z152	2017 NH Forest Stewardship	530100	NH State Programs	0.00	0.00	0.00
13Z153	2018 IPM SWD	530100	NH State Programs	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	530100	NH State Programs	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	530100	NH State Programs	0.00	0.00	0.00
13Z156	Creative Connections	530100	NH State Programs	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	530100	NH State Programs	6,855.95	15,981.20	22,585.29
13Z158	Survey for NH PUC	530100	NH State Programs	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	530100	NH State Programs	3,532.68	74,279.96	70,775.34
13Z160	Univ. Museum Textile Digitizat	530100	NH State Programs	0.00	497.50	497.50
13Z161	Survey Recommendations	530100	NH State Programs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13Z162	GRANIT Clearinghouse Enhanceme	530100	NH State Programs	114,831.43	0.00	0.00
13Z163	C19 CARES Act Support for UNH	530100	NH State Programs	4,617.63	0.00	0.00
13ZG20	2019-2020 Governor's Schol. Program	530100	NH State Programs	0.00	81,000.00	118,500.00
13ZG21	2020-2021 Governor's Scholarship Pr	530100	NH State Programs	562,278.00	0.00	0.00
13ZGNM	NHHEAF Mini-Grants	530100	NH State Programs	123,750.00	0.00	0.00
13ZU09	2008-2009 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU10	2009-2010 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU11	2010-2011 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU14	2013-2014 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU15	2014-2015 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU16	2015-2016 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU17	2016-2017 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU18	2017-2018 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU19	2018-2019 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU20	2019-2020 UNIQUE Grant	530100	NH State Programs	0.00	500,050.00	497,250.00
13ZU21	2020-2021 UNIQUE Grant	530100	NH State Programs	719,450.00	0.00	0.00
143339	CRaTER Science Mission Phase	530000	Federal Programs	660,542.54	789,836.82	1,063,919.26
143351	NASA LWS TR&T-EMIC Waves	530000	Federal Programs	0.00	0.00	0.00
143352	CRaTER EPO	530000	Federal Programs	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	530000	Federal Programs	0.00	0.00	0.00
143385	C-SWEPA	530000	Federal Programs	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	530000	Federal Programs	0.00	39,022.77	37,898.45
143391	Outer Radiation Belt Dynamics	530000	Federal Programs	0.00	0.00	0.00
143393	Wind and Geospace	530000	Federal Programs	0.00	0.00	0.00
143394	Ring Current Acceleration	530000	Federal Programs	0.00	0.00	0.00
143395	Ring Current Pressure	530000	Federal Programs	0.00	0.00	0.00
143396	Amazonian Forests Drought	530000	Federal Programs	0.00	0.00	0.00
143399	DREAM 2	530000	Federal Programs	0.00	78,478.53	78,478.53
143401	High-Res Mass Spectrometer	530000	Federal Programs	0.00	0.00	0.00
143402	Urban Heat	530000	Federal Programs	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	530000	Federal Programs	0.00	0.00	0.00
143407	Wind Stress and Sea State	530000	Federal Programs	0.00	(1,921.44)	(1,921.44)
143408	Origin of Particles	530000	Federal Programs	0.00	0.00	0.00
143410	Magnetic Field in CME's	530000	Federal Programs	37,535.68	97,982.94	117,882.28
143412	Snowmelt in RRB	530000	Federal Programs	0.00	91,713.61	91,713.61
143413	NASA HGI-EMIC Waves	530000	Federal Programs	38,608.46	136,432.73	146,043.08
143414	SIPM Compton Telescope	530000	Federal Programs	0.00	0.00	0.00
143415	NASA ATom Mission	530000	Federal Programs	0.00	29,880.62	37,936.39
143416	Intermittency	530000	Federal Programs	0.00	0.00	0.00
143417	COMPTEL Polarimetry	530000	Federal Programs	0.00	0.00	0.00
143419	NH Space Grant	530000	Federal Programs	129,294.69	574,543.03	617,223.71
143420	NH NASA EPSCoR RID 2015-2018	530000	Federal Programs	0.00	0.00	0.00
143421	R&TI Grants	530000	Federal Programs	0.00	0.00	0.00
143422	CCI & GLaSS Projects	530000	Federal Programs	0.00	0.00	0.00
143423	Sawtooth Oscillations	530000	Federal Programs	0.00	0.00	0.00
143424	Ocean Surface at L-Band	530000	Federal Programs	0.00	0.00	0.00
143426	Autonomous Rovers	530000	Federal Programs	0.00	114,804.61	114,804.61
143427	Decline of Cycle	530000	Federal Programs	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	530000	Federal Programs	0.00	13,837.87	13,837.87
143432	UNH SAGA Payload KORUS AQ	530000	Federal Programs	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	530000	Federal Programs	0.00	0.00	0.00
143435	GRAPE 2016	530000	Federal Programs	0.00	(5,738.09)	(5,738.09)
143437	Vision Changes in Microgravity	530000	Federal Programs	0.00	7,755.53	7,755.53
143438	CAMMICE Upgrade	530000	Federal Programs	0.00	0.00	0.00
143439	Interstellar Flow Direction	530000	Federal Programs	0.00	40,932.96	40,932.96
143440	US National Climate Assessment	530000	Federal Programs	75,349.22	121,408.87	159,151.18
143441	COMPTEL Albedo	530000	Federal Programs	11,370.82	84,427.53	95,488.68
143442	Non-Maxwellian Distributions	530000	Federal Programs	13,037.11	20,207.94	33,863.58
143445	CLUSTER EDI Continued Operatns	530000	Federal Programs	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	530000	Federal Programs	(1.76)	20,149.27	22,802.81
143448	Snow and Soil Interactions	530000	Federal Programs	51,471.16	17,072.11	39,763.44
143449	Structure of the Solar Wind	530000	Federal Programs	0.00	44,086.45	54,203.66
143450	Impulsive Ions	530000	Federal Programs	0.00	(421.70)	(421.70)
143451	High Mtn Asia & Beyond	530000	Federal Programs	16,688.78	20,119.09	28,844.78

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
143452	Voyager MAG Observations	530000	Federal Programs	0.00	0.00	0.00
143454	Flooding Red River Basin	530000	Federal Programs	0.00	96,437.89	96,437.89
143455	Western Lake Erie Responses	530000	Federal Programs	93,684.86	18,761.01	67,501.24
143456	Soft Gamma-Ray Concentrator	530000	Federal Programs	0.00	37,367.97	37,367.97
143457	Harmful Algai Blooms-Lake Erie	530000	Federal Programs	0.00	8,149.40	8,149.40
143458	Crab Nebula Flares	530000	Federal Programs	0.00	6,624.00	6,624.00
143459	Helium in the Solar Wind	530000	Federal Programs	140,148.32	211,280.20	283,183.97
143460	From Archea to the Atmosphere	530000	Federal Programs	94,062.07	392,645.14	492,085.20
143461	XMM-Newton Serendipitous X-Ray	530000	Federal Programs	24,249.55	20,776.83	20,776.83
143462	Neutron Spectrometer Technique	530000	Federal Programs	31,857.26	52,233.10	72,716.89
143463	Investigating Interannual Fres	530000	Federal Programs	85,460.15	149,463.16	190,831.88
143464	Suprathermal Ion Populations	530000	Federal Programs	275,157.71	290,133.12	467,387.62
143465	Solar Wind Observations Quad	530000	Federal Programs	66,475.51	412,687.77	636,744.91
143466	MEME-X Phase A	530000	Federal Programs	0.00	0.00	0.00
143467	Storm Enhanced Density	530000	Federal Programs	243,618.01	117,367.20	178,930.80
143468	Near-Earth Plasma Sheet	530000	Federal Programs	80,920.41	84,083.72	137,835.18
143469	GLOBE SRS	530000	Federal Programs	33,011.26	26,890.18	55,897.92
143470	Diamond Scattering Detectors	530000	Federal Programs	71,594.74	158,689.01	259,578.95
143471	Geo-CAPE Proposal for FY 2018	530000	Federal Programs	0.00	4,900.71	4,900.71
143472	EPSCoR-Antifreeze Proteins	530000	Federal Programs	0.00	383.65	383.65
143473	Tsavalas EPScOR	530000	Federal Programs	16,784.05	49,483.26	58,662.86
143474	Varga EPScOR	530000	Federal Programs	32,832.02	121,977.32	139,500.85
143475	Kilonovae Light Curves	530000	Federal Programs	80,512.20	72,505.86	94,922.45
143476	Augmentation to NHSGC Training	530000	Federal Programs	6,708.75	69,813.56	70,923.56
143477	Plasma Flows Around the Helios	530000	Federal Programs	81,408.21	83,183.41	106,111.80
143478	DC-8 Payload for FIREChem	530000	Federal Programs	111,943.86	63,537.40	74,471.47
143479	Super-Eddington Phase	530000	Federal Programs	0.00	0.00	0.00
143480	LAMP	530000	Federal Programs	24,517.18	126,936.73	146,095.60
143482	Kelvin-Helmholtz Waves	530000	Federal Programs	121,886.84	86,080.47	116,141.87
143483	Pickup-Ion-Driven Turbulence	530000	Federal Programs	60,882.56	121,962.88	177,232.11
143484	SeaWinds on QuikSCAT	530000	Federal Programs	74,435.37	67,994.54	97,352.17
143485	NuSTAR Survey	530000	Federal Programs	0.00	(4,021.85)	(4,021.85)
143486	Synthetic Diamond Cherenkov	530000	Federal Programs	188,804.58	50,354.72	79,553.66
143487	ESDR of the Ocean Surface Wind	530000	Federal Programs	17,551.54	83,712.44	101,910.56
143488	Dynamo 2	530000	Federal Programs	46,978.68	366,642.96	426,867.66
143489	Geostationary Ocean Color	530000	Federal Programs	0.00	37,361.19	37,361.19
143490	Ion Composition Control Factor	530000	Federal Programs	107,738.45	136,279.42	179,698.54
143491	RAADFRG Cross Section	530000	Federal Programs	0.00	60,902.36	60,902.36
143492	SIPM Compton Telescope Sup.	530000	Federal Programs	0.00	11,377.80	11,377.80
143493	FAST TEAMS	530000	Federal Programs	37,697.11	3,077.82	8,316.16
143494	C-SWEPA Modules 1 Year	530000	Federal Programs	33,552.35	181,098.77	210,218.54
143495	NH NASA EPSCoR RID 19-20	530000	Federal Programs	85,682.86	19,472.43	36,890.33
143496	Low-Energy Compton Imager	530000	Federal Programs	244,925.52	193,605.38	323,435.03
143497	Polar Wind Ambipolar Electric	530000	Federal Programs	153,037.21	121,834.28	211,120.36
143498	Hybrid Simulations Turbulence	530000	Federal Programs	120,793.49	102,288.83	141,068.14
143499	Hyperluminous Intermediate-Mas	530000	Federal Programs	0.00	52,646.29	53,558.77
143500	XMM-Newton Observations	530000	Federal Programs	33,817.08	10,245.87	28,075.25
143501	CMEs and SEPs	530000	Federal Programs	90,906.59	78,947.37	118,199.62
143502	TWINS and SWMF	530000	Federal Programs	16.56	101,731.23	105,454.90
143503	TWINS and SWMF-No F&A	530000	Federal Programs	14,886.54	29,564.31	39,435.46
143504	IMAP Student Collaboration	530000	Federal Programs	0.00	25,089.00	25,089.00
143505	H-ECIP Proposal	530000	Federal Programs	34,264.89	54,594.32	73,611.17
143506	Scientist-in-the-Loop Event	530000	Federal Programs	11,276.50	35,538.57	62,116.45
143507	Downstream Acceleration	530000	Federal Programs	184,291.36	26,011.44	55,932.61
143508	Parametric Instability	530000	Federal Programs	84,185.89	5,805.29	5,805.29
143509	Wind's Contributions at 1 AU	530000	Federal Programs	51,077.30	0.00	23,779.74
143510	Neutron Spectrometers Techniq	530000	Federal Programs	4,828.79	23,103.59	30,185.21
143511	Aeronomy at Earth	530000	Federal Programs	131,511.57	154,685.05	318,719.98
143512	GLIMR 1 Project Management	530000	Federal Programs	89,883.16	97,244.84	102,721.80
143513	Magnetospheric Field & Plasmas	530000	Federal Programs	80,811.01	290.67	10,770.41
143514	Exploring the Effects of Water	530000	Federal Programs	39,372.31	24,538.79	54,973.35
143515	LEADER	530000	Federal Programs	111,358.68	504.11	28,263.17
143516	TOMEXplus	530000	Federal Programs	482,283.14	67,294.40	253,974.48
143517	GLIMR 2 Systems Engineering	530000	Federal Programs	30,622.76	19,410.29	59,018.22

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
143519	GLIMR 4.1 Pre-Launchg Science	530000	Federal Programs	26,569.09	0.00	22,957.38
143520	RAADFRG	530000	Federal Programs	62,156.63	1,665.89	24,585.42
143521	Lightning Advisory Panel	530000	Federal Programs	8,815.50	0.00	7,417.49
143522	Solar Wind Observations	530000	Federal Programs	298,157.42	536.25	8,709.54
143523	Expansion of CMEs	530000	Federal Programs	39,407.52	0.00	0.00
143525	CLUSTER EDI	530000	Federal Programs	7,853.94	0.00	2,452.09
143526	Modeling and Data Assimilation	530000	Federal Programs	3,624.04	0.00	3,049.34
143527	Salinity in NW Atlantic Shelf	530000	Federal Programs	53,911.83	0.00	0.00
143528	LEAP - Phase A	530000	Federal Programs	129,766.84	0.00	28,177.79
143529	NH Space Grant Consortium Opp.	530000	Federal Programs	324,458.60	0.00	1,663.85
143530	NASA Internships Fellowships	530000	Federal Programs	50,559.78	0.00	13,726.37
143531	David Justice	530000	Federal Programs	9,157.37	0.00	0.00
143532	IMAP Student Collaboration	530000	Federal Programs	409,395.40	0.00	4,550.45
143533	IMAP Service Providers	530000	Federal Programs	102,942.00	0.00	0.00
143534	MMS, THEMIS and TWINS	530000	Federal Programs	53,173.06	0.00	0.00
143536	SWOT	530000	Federal Programs	12,216.45	0.00	0.00
143537	Smoke on the Water: Lake-based	530000	Federal Programs	17,734.75	0.00	0.00
143538	A Dynamic, Emperical Inner-Mag	530000	Federal Programs	3,061.58	0.00	0.00
143540	Modelling the GIC Response	530000	Federal Programs	20,815.09	0.00	0.00
143541	The role of O+ on reconnection	530000	Federal Programs	38,424.22	0.00	0.00
143542	HelioSwarm	530000	Federal Programs	33,263.82	0.00	0.00
143543	Pre-Launch Science	530000	Federal Programs	19,259.95	0.00	0.00
143544	Instrument Management	530000	Federal Programs	8,572.71	0.00	0.00
143547	Polarimeter Modules (LPM)	530000	Federal Programs	2,879.45	0.00	0.00
143551	dbprocessing: Space Science Data	530000	Federal Programs	1,338.69	0.00	0.00
143553	Ice Regimes on Arctic Ocean	530000	Federal Programs	1,134.77	0.00	0.00
145018	After Empiricism:	530000	Federal Programs	0.00	67,700.64	67,700.64
147570	Solar Physics with PAMELA	530000	Federal Programs	0.00	0.00	0.00
147601	Sun to Ice	530000	Federal Programs	0.00	0.00	0.00
147607	EPSCorR	530000	Federal Programs	0.00	0.00	0.00
147608	Management-OEDW	530000	Federal Programs	0.00	0.00	0.00
147609	Participant Support	530000	Federal Programs	0.00	0.00	0.00
147610	Subawards	530000	Federal Programs	0.00	0.00	0.00
147611	Frey-Terrestrial	530000	Federal Programs	0.00	0.00	0.00
147612	Rubin-Cyber	530000	Federal Programs	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	530000	Federal Programs	0.00	0.00	0.00
147614	Ollinger-Terrestrial	530000	Federal Programs	0.00	0.00	0.00
147615	McDowell-Aquatic	530000	Federal Programs	0.00	0.00	0.00
147616	Dibb-Terrestrial	530000	Federal Programs	0.00	0.00	0.00
147617	Wake-Climate Collab	530000	Federal Programs	0.00	0.00	0.00
147618	Valcourt-Cyber	530000	Federal Programs	0.00	0.00	0.00
147619	Leitzel-OEDW	530000	Federal Programs	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	530000	Federal Programs	0.00	0.00	0.00
147625	CAREER	530000	Federal Programs	0.00	0.00	0.00
147626	Time-Aware Planning	530000	Federal Programs	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	530000	Federal Programs	0.00	0.00	0.00
147639	Ollinger Flights	530000	Federal Programs	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	530000	Federal Programs	0.00	0.00	0.00
147667	South Pole	530000	Federal Programs	0.00	20,127.82	20,127.82
147669	Sustainability Knowledge	530000	Federal Programs	0.00	0.00	0.00
147672	UNH ADVANCE IT	530000	Federal Programs	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	530000	Federal Programs	0.00	0.00	0.00
147688	GOALI: CBT	530000	Federal Programs	(855.00)	0.00	855.00
147689	Sea Ice Prediction	530000	Federal Programs	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	530000	Federal Programs	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	530000	Federal Programs	0.00	50,726.63	50,726.63
147721	External Engagement	530000	Federal Programs	0.00	0.00	0.00
147727	RCN: EukHiTs	530000	Federal Programs	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	530000	Federal Programs	0.00	283.45	283.45
147730	Ecosystem Computing Challenge	530000	Federal Programs	0.00	0.00	0.00
147732	NH EPSCoR-Huber	530000	Federal Programs	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	530000	Federal Programs	0.00	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	530000	Federal Programs	0.00	0.00	0.00
147736	Hydrologic Service Payments	530000	Federal Programs	0.00	27,534.42	27,534.42

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147737	Luquillo CZO	530000	Federal Programs	353,912.90	985,047.29	1,172,706.06
147738	STEM Inquiry Course Video	530000	Federal Programs	0.00	13,315.88	17,228.61
147739	Occupancy Detection	530000	Federal Programs	0.00	0.00	0.00
147741	Development of a Broadband	530000	Federal Programs	0.00	25,582.06	22,128.05
147743	CAREER: RTF Eartquakes	530000	Federal Programs	47,771.73	8,426.35	10,655.72
147749	Supplement Novel Glycoprotein	530000	Federal Programs	0.00	0.00	0.00
147750	Magnetic Helicity	530000	Federal Programs	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	530000	Federal Programs	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	530000	Federal Programs	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	530000	Federal Programs	0.00	60,268.99	61,385.05
147758	Model of Boundary Layer	530000	Federal Programs	0.00	0.00	0.00
147759	Reactive Intermediates	530000	Federal Programs	10,020.98	66,889.07	80,480.62
147760	The Living Bridge	530000	Federal Programs	13,354.56	57,190.04	67,078.33
147761	Microbiome of Corals	530000	Federal Programs	0.00	0.00	0.00
147762	Caring for Adult Family Member	530000	Federal Programs	0.00	0.00	0.00
147764	ULF Pole 14	530000	Federal Programs	0.00	0.00	0.00
147766	NSF Fellowship	530000	Federal Programs	0.00	86.45	86.45
147767	Amanda Daly NSF Fellow	530000	Federal Programs	0.00	223.14	223.14
147768	Danielle Grogan NSF Fellow	530000	Federal Programs	0.00	0.00	0.00
147769	Patrick MacArthur	530000	Federal Programs	0.00	284.52	284.52
147770	Nicole Jaskiewicz NSF Fellow	530000	Federal Programs	0.00	8,599.82	8,599.82
147771	Andrea Jilling NSF Fellow	530000	Federal Programs	0.00	3,409.16	3,409.16
147772	Petermann Gletscher, Greenland	530000	Federal Programs	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	530000	Federal Programs	0.00	0.00	0.00
147778	TEAM Scholars	530000	Federal Programs	101,772.00	82,723.80	82,723.80
147779	GOALI: HIP-SWaD	530000	Federal Programs	68,814.19	27,983.88	46,492.52
147781	ICNet Reu	530000	Federal Programs	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	530000	Federal Programs	60,736.92	1,093.68	14,822.05
147784	REU GOALI HIP-SWAD	530000	Federal Programs	1,414.30	9,480.03	9,480.03
147785	REU Time Aware Planning	530000	Federal Programs	0.00	0.00	0.00
147786	River Salinization in NH	530000	Federal Programs	0.00	0.00	0.00
147787	LTREB Soil Warming	530000	Federal Programs	0.00	16,459.17	17,054.58
147788	Suprathermal Ions at 1 AU	530000	Federal Programs	0.00	0.00	0.00
147789	REU Supplement: Turbulence	530000	Federal Programs	0.00	0.00	0.00
147790	Comparative Genomics of Bees	530000	Federal Programs	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	530000	Federal Programs	0.00	0.00	0.00
147793	Basin Scale Forcing	530000	Federal Programs	71,295.68	49,809.92	69,404.28
147794	Intermittency	530000	Federal Programs	0.00	0.00	0.00
147795	Metal-Metal Composites	530000	Federal Programs	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	530000	Federal Programs	0.00	0.00	0.00
147797	Ion and Electron Beams	530000	Federal Programs	0.00	37,568.71	37,568.71
147801	NSF GFRP-Elizabeth Landis	530000	Federal Programs	0.00	5,000.00	5,000.00
147802	NSF GFRP-Lauren Koenig	530000	Federal Programs	0.00	6,428.00	6,428.00
147803	NSF GFRP Rory Carroll	530000	Federal Programs	0.00	8,130.65	8,130.65
147804	Rock Dove Genomics	530000	Federal Programs	0.00	0.00	0.00
147805	REU	530000	Federal Programs	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	530000	Federal Programs	0.00	0.00	0.00
147807	REU Living Bridge	530000	Federal Programs	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	530000	Federal Programs	0.00	0.00	0.00
147809	CME Initiation	530000	Federal Programs	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	530000	Federal Programs	(0.97)	67,726.71	101,176.53
147811	Alexandra Padilla NSF Fellow	530000	Federal Programs	3,427.90	0.00	0.00
147812	Mark Anthony NSF GFRP	530000	Federal Programs	0.00	99.72	99.72
147813	GOALI: Impact Welding	530000	Federal Programs	2,042.64	39,280.88	41,468.22
147815	Interfacial Sites Metal-TiO2	530000	Federal Programs	0.00	0.00	0.00
147816	Protein-Protein Interactions	530000	Federal Programs	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	530000	Federal Programs	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	530000	Federal Programs	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	530000	Federal Programs	0.00	0.00	0.00
147821	RII Track-2 FEC	530000	Federal Programs	22,107.23	107,839.91	178,169.95
147823	Defining Stream Biomes	530000	Federal Programs	49,363.52	87,105.50	114,511.33
147825	Gardner Research	530000	Federal Programs	52,561.72	177,071.07	266,038.76
147826	Ashcraft Research	530000	Federal Programs	0.00	20,790.69	20,790.69
147827	A.Lightbody Research	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147828	Mo Research	530000	Federal Programs	0.00	21,115.75	21,115.75
147829	Subawards	530000	Federal Programs	286,623.00	527,201.05	690,619.93
147831	EPSCor-Gardner Research	530000	Federal Programs	0.00	0.00	0.00
147832	Auxetic Chiral Structures	530000	Federal Programs	0.00	18,023.44	18,023.44
147833	RNA Dynamics	530000	Federal Programs	74,518.69	65,671.73	94,404.66
147834	I-Corps Sites Program	530000	Federal Programs	82.29	7,256.26	8,448.73
147835	GEM: Sawtooth Oscillations	530000	Federal Programs	0.00	1,158.59	1,158.59
147836	SHINE Workshop	530000	Federal Programs	0.00	0.00	0.00
147839	Turbulence & Computing	530000	Federal Programs	90,650.15	88,448.45	114,713.69
147840	Nitrogen Fixing Prokaryotes in	530000	Federal Programs	0.00	0.00	0.00
147841	CI Leadership for UNH	530000	Federal Programs	0.00	0.00	0.00
147842	REU	530000	Federal Programs	0.00	4,488.79	3,877.29
147843	Acid Deposition&Forest H2O Use	530000	Federal Programs	3,690.19	13,665.63	28,102.40
147846	Multiaxial Plasticity	530000	Federal Programs	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	530000	Federal Programs	0.00	53,846.80	59,214.61
147848	Elastin-Like Polymer	530000	Federal Programs	0.00	848.01	848.01
147851	NSF BREAD	530000	Federal Programs	21,002.95	17,259.69	17,259.69
147852	Radiation form Thunderstorms	530000	Federal Programs	0.00	6,201.10	6,201.10
147853	Multi-Spacecraft Observational	530000	Federal Programs	0.00	60,213.86	60,213.86
147854	Role of Intermittency & Shear	530000	Federal Programs	83,497.71	51,862.45	56,268.91
147856	I-UCRC for Metal Deformation	530000	Federal Programs	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	530000	Federal Programs	8,436.11	58,875.97	86,032.34
147860	Clarice Perryman NSF Grad Fell	530000	Federal Programs	0.00	0.00	46,000.20
147861	Emily Kyker-Snowman NSF Grad	530000	Federal Programs	3,065.10	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	530000	Federal Programs	0.00	3,946.93	3,946.93
147863	Wyatt Shell NSF Grad Res Fello	530000	Federal Programs	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	530000	Federal Programs	16,229.57	46,822.47	101,346.24
147865	Axial Eruption Dynamics	530000	Federal Programs	0.00	(1,006.00)	(1,006.00)
147866	Volcano Teacher Workshop	530000	Federal Programs	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	530000	Federal Programs	0.00	7,133.41	7,133.41
147868	CRISP Type I	530000	Federal Programs	0.00	0.00	0.00
147869	Physics for the Life Sciences	530000	Federal Programs	25,476.64	12,574.52	16,764.75
147870	Arctic-GRO	530000	Federal Programs	0.00	4,272.87	4,272.87
147871	Sponges and their Microbiomes	530000	Federal Programs	228,088.41	228,282.24	286,190.44
147872	MRI: Water Tunnel Flows	530000	Federal Programs	0.00	9,452.00	9,452.00
147873	Magnetosphere Plasma Entropy	530000	Federal Programs	44,656.15	7,909.31	44,934.23
147874	Earth's Energy Release	530000	Federal Programs	19,308.38	49,574.56	90,237.12
147875	Thunderstorms Gamma-Ray Glows	530000	Federal Programs	14,845.38	76,652.62	85,874.67
147876	Adding Animals to the Equation	530000	Federal Programs	70,336.57	83,722.39	99,088.30
147877	Biological Diversity Influence	530000	Federal Programs	78,187.40	229,760.90	296,186.57
147878	EPSCoR Supplemental Funding	530000	Federal Programs	0.00	0.00	0.00
147879	EAGER Microstructure Manufact	530000	Federal Programs	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	530000	Federal Programs	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	530000	Federal Programs	0.00	20,643.98	21,545.70
147882	Organic Alkalinity	530000	Federal Programs	104,673.28	63,629.44	65,208.37
147883	CRII: CHS: REU	530000	Federal Programs	0.00	0.00	0.00
147884	Lightning Initiation	530000	Federal Programs	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	530000	Federal Programs	0.00	2,400.00	2,400.00
147887	IRES: US-German Research	530000	Federal Programs	16,923.84	10,408.57	14,882.00
147888	Chip Integrity and Security	530000	Federal Programs	84,279.78	23,284.38	38,114.11
147889	Modeling Fracture:Haxagon Metl	530000	Federal Programs	61,407.22	76,159.15	101,998.45
147890	I-Corps Participant Support	530000	Federal Programs	0.00	0.00	0.00
147891	Color Pattern Divergence	530000	Federal Programs	75,571.52	73,369.96	98,649.35
147892	REU Supplement	530000	Federal Programs	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	530000	Federal Programs	0.00	0.00	0.00
147894	RET SITE: Rise UP	530000	Federal Programs	26,787.22	102,542.85	106,955.95
147895	The Living Bridge: Part. Sup.	530000	Federal Programs	0.00	0.00	0.00
147896	CREST: Teacher Success	530000	Federal Programs	93,083.70	128,457.62	140,345.22
147897	Master's Program in NH	530000	Federal Programs	0.00	0.00	0.00
147898	REU Supplement	530000	Federal Programs	0.00	704.00	1,452.00
147899	Enhancing Prep of Secondary	530000	Federal Programs	20,955.04	31,611.35	54,091.07
147900	Proton Exchange Membrane Cell	530000	Federal Programs	87,229.68	82,692.92	140,900.02
147901	Role of Inhomogeneities	530000	Federal Programs	66,895.48	64,055.67	93,487.75
147902	Participant Support	530000	Federal Programs	0.00	233.64	233.64

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147903	Landscape Scale Detection	530000	Federal Programs	3,528.55	4,323.79	16,016.81
147904	Legal Socialization Model	530000	Federal Programs	10,035.35	9,434.09	14,186.37
147905	RPA-Directed Repair of DNA	530000	Federal Programs	72,203.56	139,554.36	176,619.07
147906	3D Woven Composites Stresses	530000	Federal Programs	76,719.79	106,768.31	129,207.95
147907	Next Generation: Deep Drawing	530000	Federal Programs	79,094.70	76,409.52	130,675.44
147908	Invasive Species Management	530000	Federal Programs	110,450.13	72,671.35	122,507.18
147909	Solar-Driven Hydrogenation CO2	530000	Federal Programs	54,228.02	31,110.88	71,947.96
147910	Ecosystem Phenology Feedbacks	530000	Federal Programs	32,660.62	56,952.76	72,822.78
147911	Ultrafine-Laminated Structures	530000	Federal Programs	1,728.33	65,599.26	77,717.80
147913	Distributed Water and Energy	530000	Federal Programs	53,004.38	48,540.45	68,301.54
147915	SPRINGS	530000	Federal Programs	61,903.28	77,997.15	92,021.66
147916	Air-Sea CO2 Flux Measurements	530000	Federal Programs	64,310.96	52,715.31	59,827.73
147917	Bias Intervention Guide & Tool	530000	Federal Programs	124,066.78	164,654.63	245,867.06
147918	NSF Includes DDLP:	530000	Federal Programs	10,080.59	36,105.21	41,883.96
147919	EPSCoR Supp. Funding 2018	530000	Federal Programs	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	530000	Federal Programs	12,720.67	54,203.09	71,345.43
147921	Managing Hardware Security	530000	Federal Programs	11,551.22	31,029.91	55,319.11
147922	Longitudinal Impact of PLTL	530000	Federal Programs	27,892.12	34,218.68	44,296.09
147923	Phase 2 of the SIPN	530000	Federal Programs	52,192.77	32,681.27	55,132.75
147924	uSafeUS	530000	Federal Programs	0.00	0.00	0.00
147925	Convergence NNA	530000	Federal Programs	0.00	0.00	0.00
147926	The Finishers Program	530000	Federal Programs	14,382.81	52,897.79	54,745.82
147927	EAGER PERR	530000	Federal Programs	6,699.73	10,836.75	16,474.01
147928	Participant Support	530000	Federal Programs	185,650.00	150,985.00	150,985.00
147929	Elastin-Like Polymer Supplemnt	530000	Federal Programs	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	530000	Federal Programs	20,705.89	67,819.23	98,457.81
147931	Ultrahigh-Resolution Analyses	530000	Federal Programs	(0.06)	37,956.61	39,071.26
147932	Student Travel to Gaborone	530000	Federal Programs	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	530000	Federal Programs	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	530000	Federal Programs	0.00	13,498.93	13,498.93
147936	GEM Workshop Coordination	530000	Federal Programs	29,137.55	73,670.19	81,200.00
147937	Voices to Hear	530000	Federal Programs	0.00	0.00	0.00
147938	RUE Supplemnt 2: RNA Dynamics	530000	Federal Programs	2,277.60	8,730.00	9,630.00
147941	Participant Support	530000	Federal Programs	100.00	1,400.00	1,400.00
147942	Participant Support	530000	Federal Programs	5,571.45	2,800.00	2,800.00
147943	3D Woven Composites Supplement	530000	Federal Programs	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	530000	Federal Programs	59,945.41	61,331.27	95,236.15
147946	GOALI Supplement	530000	Federal Programs	455.68	8,000.07	8,000.07
147947	UNH Neutron Monitor Network	530000	Federal Programs	0.00	4,767.47	4,767.47
147948	Braided Tensor Categories	530000	Federal Programs	18,596.36	21,990.18	51,828.37
147949	Lacustrine Microbialite Carbon	530000	Federal Programs	43,434.78	41,897.32	54,065.31
147950	Conjugate Area Array Expmnt	530000	Federal Programs	52,247.60	94,470.87	129,526.79
147951	A Lengthening Vernal Window	530000	Federal Programs	7,071.85	92,160.10	130,631.33
147952	Amendment 009 Supplement	530000	Federal Programs	1,500.00	800.00	800.00
147953	RII-Track 1 Management	530000	Federal Programs	394,688.36	342,498.19	433,478.44
147954	RII-Track 1 E.Berda	530000	Federal Programs	58,925.52	48,238.72	60,594.33
147955	RII-Track 1 M.Knezevic	530000	Federal Programs	43,649.76	59,306.61	74,882.08
147956	RII-Track 1 J.Tsavalas	530000	Federal Programs	59,360.48	57,841.83	102,344.82
147957	Energy Harvesting Models	530000	Federal Programs	35,328.50	32,769.80	61,635.75
147958	Robust Reinforcement	530000	Federal Programs	31,467.20	74,109.55	90,649.57
147959	TundraPEAT	530000	Federal Programs	30,569.62	91,481.17	113,551.41
147961	Wyatt Shell NSF GRFP	530000	Federal Programs	18,053.07	30,019.11	39,196.18
147962	Excess Funding GRFP	530000	Federal Programs	0.00	4,576.95	(41,423.25)
147963	Alexandra Padilla GRFP GRIP	530000	Federal Programs	0.00	0.00	0.00
147964	Multi-Messenger Emission	530000	Federal Programs	40,991.46	29,171.30	45,836.19
147965	Chemistry for the Community	530000	Federal Programs	36,531.92	26,516.43	39,539.11
147966	PFI-TT: Aqueous Stationary	530000	Federal Programs	10,382.42	87,451.98	90,411.37
147967	RII Track-2FEC: GECO	530000	Federal Programs	528,492.87	670,444.65	832,103.50
147968	Protein Evolution	530000	Federal Programs	54,543.22	53,241.59	79,798.62
147969	GP-Extra: Closes Gap	530000	Federal Programs	70,174.00	54,594.86	61,456.80
147970	RII Track-4 Next Gen Climate	530000	Federal Programs	5,472.10	32,592.26	26,711.18
147971	RII Track-4: Winter Weather	530000	Federal Programs	0.00	30,580.41	27,648.92
147972	Dissolved Organic Phosphorus	530000	Federal Programs	27,257.20	20,427.14	30,570.22
147973	Wind-Driven Exchange	530000	Federal Programs	39,332.24	46,061.95	82,870.55

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147974	MRI: NMR Spectrometer	530000	Federal Programs	0.00	135,216.00	302,754.00
147975	4D Variations in Stress	530000	Federal Programs	20,617.05	8,528.84	10,803.56
147976	FW-HTF Theme 2	530000	Federal Programs	39,860.80	42,425.28	59,753.39
147977	Stigma in Partner Violence	530000	Federal Programs	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	530000	Federal Programs	55,411.27	13,921.51	16,112.67
147979	RII-Track 1 Communication	530000	Federal Programs	0.00	7,332.52	7,332.52
147980	RII-Track 1 Partnerships	530000	Federal Programs	103,467.00	103,062.71	143,006.25
147981	RII-Track 1 Subawards	530000	Federal Programs	664,458.02	463,798.44	733,812.48
147982	RII-Track 1 Hale Learning Opps	530000	Federal Programs	19,248.26	16,976.02	23,585.38
147983	RII-Track 1 Hale Scholars	530000	Federal Programs	11,268.59	11,341.38	15,639.29
147984	RII-Track 1 Hale Course Dev.	530000	Federal Programs	5,702.17	5,652.85	7,801.77
147985	RII-Track 1 Hale REU WKFD	530000	Federal Programs	5,702.17	5,652.61	7,859.43
147986	RII-Track 1 Hale REU Diversity	530000	Federal Programs	11,268.59	19,331.43	23,629.31
147987	RII-Track 1 Varner Mentorship	530000	Federal Programs	36,670.22	39,821.87	72,989.52
147988	RII-Track 1 B.Kinsey Res. 1	530000	Federal Programs	79,985.50	87,706.92	120,030.18
147989	RII-Track 1 J. Ha	530000	Federal Programs	35,858.54	0.00	10,547.39
147990	RII-Track1 BK ComputerModeling	530000	Federal Programs	2,532.92	0.00	0.00
147991	RII-Track 1 BK Core Facilities	530000	Federal Programs	98,708.69	985,721.17	1,098,221.34
147992	RII-Track 1 J. Tsavalas	530000	Federal Programs	28,124.88	31,658.03	60,766.63
147993	RII-Track 1 K.Jeong	530000	Federal Programs	13,384.97	0.00	9,133.21
147994	RII-Track 1 Y.Li	530000	Federal Programs	288.22	5,178.50	5,178.50
147995	RII-Track 1 I.Tsukrov	530000	Federal Programs	22,587.29	51,741.93	68,694.06
147996	RII-Track 1 H.Vashisth	530000	Federal Programs	108,722.38	79,312.81	116,165.56
147997	Sequential Motion	530000	Federal Programs	67,169.87	113,636.81	150,892.58
147998	RII Track-2FEC: GECO: S.Hale	530000	Federal Programs	11,268.59	11,134.98	15,432.86
147999	Fine-grained Knowledge	530000	Federal Programs	53,043.87	63,997.99	103,581.24
147A00	NUMIFORM 2019	530000	Federal Programs	0.00	24,034.00	24,034.00
147A01	Arctic Village Dynamics	530000	Federal Programs	24,443.89	2,800.70	4,751.78
147A02	CAREER: An Integrated Platform	530000	Federal Programs	68,756.86	10,437.83	21,097.33
147A03	RNA Dynamic ParticipantSupport	530000	Federal Programs	5,122.40	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	530000	Federal Programs	14,057.79	37,400.47	46,442.21
147A05	GRFP: Sydney Birch	530000	Federal Programs	33,723.14	42,731.90	50,168.90
147A06	GRFP: Alexandria Hidrovo	530000	Federal Programs	0.00	(3,923.10)	(3,923.10)
147A07	GRFP: Sydney Birch	530000	Federal Programs	0.00	(3,923.10)	(3,923.10)
147A09	REU Supplement	530000	Federal Programs	4,340.00	8,925.00	9,712.50
147A10	Genomic Heterogeneity	530000	Federal Programs	29,112.01	49,386.92	72,740.29
147A11	CR: Multibeam Sonar Systems	530000	Federal Programs	6,169.51	6,972.12	19,942.01
147A12	Student Scholarships	530000	Federal Programs	50,000.00	30,000.00	30,000.00
147A13	Col Res: Transport Processes	530000	Federal Programs	15,533.48	5,060.39	13,137.23
147A14	Col Res: Summit Station	530000	Federal Programs	43,328.97	43,665.89	54,603.18
147A15	uSafeHS	530000	Federal Programs	117,543.39	88,793.28	132,456.84
147A16	Part Support-Summer Tuition	530000	Federal Programs	9,420.00	4,267.00	4,267.00
147A17	Col Res: Tree-Ring Data	530000	Federal Programs	146,345.59	90,044.51	124,241.43
147A18	EPSCoR Part. Sppt. WKFD	530000	Federal Programs	18,585.00	1,800.00	6,280.00
147A19	ArcticGRO	530000	Federal Programs	31,567.40	33,534.80	46,616.23
147A20	Collab Res: Sea-Level Rise	530000	Federal Programs	20,131.23	47,418.17	55,535.21
147A21	AccelNet: ICNet Global	530000	Federal Programs	20,280.56	27,285.87	37,536.31
147A22	GRFP: Emily Snowman	530000	Federal Programs	4,165.92	25,442.16	34,619.23
147A23	GRFP: Savannah DeVoe	530000	Federal Programs	32,074.08	36,766.16	41,458.24
147A24	GRFP: Samuel Palmer	530000	Federal Programs	4,542.02	32,312.16	41,458.24
147A25	Acquisition Computer Cluster	530000	Federal Programs	0.00	0.00	602,942.00
147A26	Collab. Res. Digitization TCN	530000	Federal Programs	10,899.79	47,468.43	52,395.04
147A27	Pathways to Professions Biosci	530000	Federal Programs	26,168.71	8,696.97	38,523.44
147A28	Mobilizing Our Coastal Commun	530000	Federal Programs	78,752.96	7,923.45	37,815.80
147A29	Seed Funds	530000	Federal Programs	15,999.66	0.00	4,091.15
147A31	I.Tsukrov Res. 3 TP	530000	Federal Programs	47,616.09	101.59	20,560.50
147A32	147A32 - RII-Track 1, Linqing Li	530000	Federal Programs	35,879.28	0.00	0.00
147A33	CEPS New Fac Res 2	530000	Federal Programs	18,882.43	0.00	0.00
147A34	CR:GOALI: Strain Gradient	530000	Federal Programs	45,209.65	7,284.26	14,755.47
147A35	CR: Exopolymer & Phytoplankton	530000	Federal Programs	87,565.59	26,292.45	55,810.23
147A36	SitS NSF UKRI	530000	Federal Programs	25,044.48	3,657.09	6,156.65
147A37	Nitrogen & Carbon Cycles	530000	Federal Programs	27,738.71	0.00	6,850.71
147A38	DASI Track 2: SWUG	530000	Federal Programs	27,036.35	52,411.87	59,652.91
147A39	Seed Funding: Intro to Biofab	530000	Federal Programs	0.00	1,787.82	1,787.82

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147A40	RII Track-4 Making Galaxies	530000	Federal Programs	54,915.52	22,030.45	43,166.49
147A41	RII Track-4 Canary Watershed	530000	Federal Programs	16,915.54	57,783.48	96,423.31
147A42	Land-to-Water Transport	530000	Federal Programs	2,935.59	0.00	6,850.71
147A43	Plasma Sheet Bubbles	530000	Federal Programs	37,464.18	0.00	634.18
147A44	Soil Warming & Forest Ecosys.	530000	Federal Programs	15,264.91	0.00	7,143.30
147A48	Y. J. Kim NH BioMade Seed	530000	Federal Programs	39,683.28	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	530000	Federal Programs	43,306.97	0.00	23,656.18
147A50	CAREER: Teach Mathematics	530000	Federal Programs	18,293.53	0.00	4,649.99
147A52	Quasilinear Dissipation	530000	Federal Programs	36,778.90	0.00	0.00
147A53	CR:Quantification Larval Disp	530000	Federal Programs	28,603.25	0.00	20,600.31
147A54	C19 FW-HTF Theme 2	530000	Federal Programs	31,107.96	0.00	9,946.00
147A55	Glaciation Peruvian Andes	530000	Federal Programs	2,698.55	0.00	0.00
147A56	Andean- Amazonian Watershed	530000	Federal Programs	0.00	0.00	9,779.69
147A57	Making Noyce in NH	530000	Federal Programs	52,143.69	0.00	0.00
147A58	Developing an ab initio Model	530000	Federal Programs	13,502.05	0.00	0.00
147A59	A Neural Network Model	530000	Federal Programs	51,077.47	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	530000	Federal Programs	52,342.54	0.00	0.00
147A62	Ice Core from Hercules Dome	530000	Federal Programs	23,518.55	0.00	0.00
147A64	STEM Gateway Teaching	530000	Federal Programs	14,473.87	0.00	0.00
147A65	Planninf and Acting While Time	530000	Federal Programs	28,980.92	0.00	0.00
147A68	RII-Track 1-Qi Zhang	530000	Federal Programs	25,342.11	0.00	0.00
147A69	Carbon cycle using NEON	530000	Federal Programs	57,810.55	0.00	0.00
147A70	C19 NSF I-CORPS	530000	Federal Programs	2,650.02	0.00	0.00
147A73	Seismic Reslience and Adaptati	530000	Federal Programs	12,422.03	0.00	0.00
147A74	Preliminary Dev of a Fluids	530000	Federal Programs	10,724.53	0.00	0.00
147A75	ADBC Program	530000	Federal Programs	2,757.63	0.00	0.00
147A80	North Pacific ice core record	530000	Federal Programs	6,642.09	0.00	0.00
147A81	Permafrost-Climate Feedbacks	530000	Federal Programs	17,853.37	0.00	0.00
147A82	Improving Models to Better Rep	530000	Federal Programs	12,410.80	0.00	0.00
14AX10	Sullivan County FY 21	520200	Local Appropriations	211,739.25	0.00	0.00
14B191	Fast Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B191	Fast Ethernet	531000	US Corporate Grants & Contracts	904,235.08	817,369.00	850,845.54
14B192	InterOperability Lab	530000	Federal Programs	0.00	0.00	0.00
14B192	InterOperability Lab	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B192	InterOperability Lab	531000	US Corporate Grants & Contracts	1,521,236.10	1,437,074.11	1,628,061.42
14B200	10-Base-t	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B200	10-Base-t	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B203	Fibre Channel	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B203	Fibre Channel	531000	US Corporate Grants & Contracts	45,000.00	30,438.00	35,938.00
14B206	Wireless Networks	530000	Federal Programs	0.00	0.00	0.00
14B206	Wireless Networks	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B206	Wireless Networks	531000	US Corporate Grants & Contracts	162,563.00	107,249.00	107,249.00
14B213	Gigabit Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B213	Gigabit Ethernet	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B214	Adsl	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B214	Adsl	531000	US Corporate Grants & Contracts	399,779.18	375,664.00	458,914.00
14B215	Bridge Functions	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B215	Bridge Functions	531000	US Corporate Grants & Contracts	57,750.00	84,375.00	84,375.00
14B266	I-Scsi	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B266	I-Scsi	531000	US Corporate Grants & Contracts	0.00	9,500.00	14,500.00
14B267	10 Gigabit Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B347	IPv6	531000	US Corporate Grants & Contracts	1,331,710.00	1,271,058.00	1,418,433.00
14B348	Power over DTE	531000	US Corporate Grants & Contracts	172,500.00	198,312.00	228,312.00
14B369	Serial Attached SCSI	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B393	SATA - Serial ATA	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	531000	US Corporate Grants & Contracts	31,048.86	24,882.40	28,390.91
14B535	EHIS Management	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B536	EHIS Design and Build	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B539	EHIS I and T	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	531000	US Corporate Grants & Contracts	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B542	EHIS Ground Processing Algs	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B561	Mission Assurance	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B604	MIPI	531000	US Corporate Grants & Contracts	0.00	132,800.00	140,000.00
14B615	Back Plane Ethernet	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B619	Open Fabrics	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B656	DCB	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	531000	US Corporate Grants & Contracts	180,388.00	173,213.57	197,274.57
14B707	1588 - Precision Clock	531000	US Corporate Grants & Contracts	27,113.00	78,300.00	78,300.00
14B709	40-100 Gigabit Ethernet	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B742	G.hn	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B763	TCP Bypass Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B765	NVMe	531000	US Corporate Grants & Contracts	513,750.00	509,750.00	526,000.00
14B765	NVMe	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14B782	MIPI Board	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B794	Home Networking Consortium	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B808	Mission Assurance FM2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B809	Mission Assurance FM3	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B810	Mission Assurance FM4	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B811	Program Management FM2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B812	Program Management FM3	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B813	Program Management FM4	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B814	Fab & Assembly FM2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B815	Fab & Assembly FM3	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B816	Fab & Assembly FM4	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B817	Integration & Test FM2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B818	Integration & Test FM3	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B819	Integration & Test FM4	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B829	Intel EPSD Test Program	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B852	Fidelity Partner Program	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B864	PCIe	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B867	Hybrid Processing Squash	531000	US Corporate Grants & Contracts	412.60	5,624.31	10,719.73
14B882	CLIN31	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	531000	US Corporate Grants & Contracts	3,025.40	3,252.08	4,280.19
14B889	Cal-FM2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B890	Cal-FM3	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B891	Cal-FM4	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B895	IRB Support for JUICE	531000	US Corporate Grants & Contracts	1,882.70	4,329.62	4,329.62
14B899	IOL Equipment Fund	531000	US Corporate Grants & Contracts	109,874.40	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B921	OBHC	531000	US Corporate Grants & Contracts	45,638.52	108,283.07	146,802.15
14B922	OCP	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B925	Polymer Research Group Indust	531000	US Corporate Grants & Contracts	63,104.35	67,421.77	87,098.06
14B929	Fidelity Evaluation	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B939	Phase II SBIR	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B943	Appledore Star Island Ed	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B946	Time Sensitive Networks	531000	US Corporate Grants & Contracts	312,062.00	206,438.00	261,688.00
14B947	Carrier Ethernet	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B948	Automotive Ethernet	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	531000	US Corporate Grants & Contracts	11,196.00	49,517.66	50,078.46
14B952	Near-Field MIMO	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B954	Impervious Surface Assessment	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B955	Footprint Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	531000	US Corporate Grants & Contracts	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B965	Predicting SPE Fluxes	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	531000	US Corporate Grants & Contracts	0.00	39,408.11	39,408.11
14B968	NE Silviculture Institute	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B969	NatSCEV4	531000	US Corporate Grants & Contracts	5,454.11	17,276.38	17,276.38
14B970	Viavi MLTT Support Project	531000	US Corporate Grants & Contracts	45,000.00	47,563.00	110,102.00
14B971	Fishmeal Replacement Feed	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B973	Oceanography Graduate Program	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B977	Proposed Methodologies	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B978	Electochemical Synthesis	531000	US Corporate Grants & Contracts	0.00	4,035.19	4,035.19
14B979	Deep Water Atlantic Habitats	531000	US Corporate Grants & Contracts	8,618.18	7,062.73	15,582.49
14B980	Geothermal Heat Pump System	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	531000	US Corporate Grants & Contracts	0.00	32,830.51	32,830.51
14B982	Managing Hardware Security	531000	US Corporate Grants & Contracts	8,214.79	25,398.20	38,020.46
14B983	EHIS Spare Instrument-38	531000	US Corporate Grants & Contracts	0.00	(2,090.51)	(2,090.51)
14B984	OPNFV	531000	US Corporate Grants & Contracts	237,627.79	128,250.00	233,251.00
14B985	Philbrick's Pond Salt Marsh	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B986	IOL Software Development	531000	US Corporate Grants & Contracts	0.00	48,750.00	48,750.00
14B987	Sodium Butyrate & Monensin	531000	US Corporate Grants & Contracts	0.00	24,524.95	24,524.95
14B988	AquaShield Testing	531000	US Corporate Grants & Contracts	80,637.37	33,227.32	41,069.74
14B991	AquaShield Testing	531000	US Corporate Grants & Contracts	(947.10)	10,572.24	14,447.10
14B992	SML Calendar Year 18	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B993	Saildrone Platforms	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B994	FM Global Internship	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	531000	US Corporate Grants & Contracts	356,285.01	119,849.97	195,307.78
14B996	EHIS GOES-16 Operations Sup39	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B998	Option-Task 7	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14BA00	NISMART-4	531000	US Corporate Grants & Contracts	70,755.54	51,051.77	75,872.17
14BA02	Pivot Agriculture Technologies	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14BA03	Temporary Causeway	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	531000	US Corporate Grants & Contracts	0.00	111,106.32	111,106.32
14BA06	IOL Investments	531000	US Corporate Grants & Contracts	0.00	2,000.00	2,000.00
14BA07	Preconcentrating Ambient Ioniz	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14BA08	EHIS Software Support 44	531000	US Corporate Grants & Contracts	0.00	(854.22)	(854.22)
14BA09	EHIS GOES 16 GS PLPT Suppt 45	531000	US Corporate Grants & Contracts	0.00	2,270.87	2,270.87
14BA10	Miscellaneous Business	531000	US Corporate Grants & Contracts	0.00	(68,730.57)	(68,730.57)
14BA12	EHIS Spare Emulator Build-43	531000	US Corporate Grants & Contracts	0.00	31,666.24	31,666.24
14BA13	EHIS GOES-16 OnOrbitTrending41	531000	US Corporate Grants & Contracts	0.00	43,030.41	46,628.79
14BA14	SPaT Challenge	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	531000	US Corporate Grants & Contracts	0.00	244,046.92	244,059.13
14BA16	Cooling System for Laser	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	531000	US Corporate Grants & Contracts	81,171.40	69,284.70	90,082.93
14BA18	UNH Oceanography Graduate Prog	531000	US Corporate Grants & Contracts	130.00	284.98	284.98
14BA19	3D-Printed Scintillation	531000	US Corporate Grants & Contracts	0.00	103.19	103.19
14BA20	Pease Wastewater Treatment	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	531000	US Corporate Grants & Contracts	0.00	1,273.11	1,273.11
14BA22	Photon-Based Methods	531000	US Corporate Grants & Contracts	3,435.14	41,985.02	42,520.79
14BA23	DRIVEN	531000	US Corporate Grants & Contracts	43,249.88	48,223.02	61,944.94
14BA24	Predicting SPE Fluxes	531000	US Corporate Grants & Contracts	0.00	4,367.24	4,367.24
14BA25	Curved MPCs for Spaceflight	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	531000	US Corporate Grants & Contracts	0.00	2,314.66	2,314.66
14BA30	Workplace Sexual Harassment	531000	US Corporate Grants & Contracts	0.00	20,197.92	20,197.92
14BA31	PREP Monitoring D.Burdick	531000	US Corporate Grants & Contracts	0.00	3,590.70	3,590.70
14BA32	PREP Monitoring F.Short	531000	US Corporate Grants & Contracts	0.00	6,364.74	6,364.74
14BA33	Laser Range Finder Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	531000	US Corporate Grants & Contracts	0.00	95,201.23	96,187.51
14BA35	SML Calendar Year 19	531000	US Corporate Grants & Contracts	0.00	316,785.41	308,135.27
14BA36	ENSEMBLE Toolkit	531000	US Corporate Grants & Contracts	59,102.48	54,044.34	80,347.10
14BA37	Cost of Chlorine Testing	531000	US Corporate Grants & Contracts	0.00	15,329.06	17,247.03
14BA38	Innovative Packaging	531000	US Corporate Grants & Contracts	25,673.33	28,921.00	43,716.36
14BA39	Micro Faraday Cup	531000	US Corporate Grants & Contracts	0.00	7,542.12	7,542.12

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14BA40	Biofab & Bioengineering K12	531000	US Corporate Grants & Contracts	48,056.82	57,397.77	86,962.27
14BA41	Transient Phenomena	531000	US Corporate Grants & Contracts	44,516.63	3,425.17	3,425.17
14BA42	Seagrass Site in Ports Harbor	531000	US Corporate Grants & Contracts	7,115.78	15,982.27	21,951.88
14BA43	Miscellaneous Business	531000	US Corporate Grants & Contracts	0.00	466,878.58	466,878.58
14BA44	Determining Bioavailabilty	531000	US Corporate Grants & Contracts	0.00	54,569.68	54,569.68
14BA45	ORPC: HighDeflection Hydrofoil	531000	US Corporate Grants & Contracts	45,766.38	44,918.92	67,850.17
14BA46	NVMe Over Fabrics	531000	US Corporate Grants & Contracts	189,253.00	121,690.00	143,626.00
14BA47	GLOBE SRS: 2019 and 2020	531000	US Corporate Grants & Contracts	17,468.36	1,100.25	1,100.25
14BA48	Evaluation - Carsey School	531000	US Corporate Grants & Contracts	0.00	9,019.45	9,019.45
14BA49	Cutts Cove Living Shoreline	531000	US Corporate Grants & Contracts	47,694.31	9,829.52	16,212.55
14BA50	(SMET) Tele-Operation Feedback	531000	US Corporate Grants & Contracts	0.00	38,225.47	38,225.47
14BA51	Pall Corp Misc Proj XVIII	531000	US Corporate Grants & Contracts	0.00	119,247.69	119,247.69
14BA52	MIGSI Sensor	531000	US Corporate Grants & Contracts	0.00	48,652.94	48,652.94
14BA53	NH-JMH, Inc Disinfection Study	531000	US Corporate Grants & Contracts	0.00	9,962.31	9,962.31
14BA54	CDFI Capital Project	531000	US Corporate Grants & Contracts	66,193.31	52,148.71	68,253.19
14BA55	Energetic Electron Microinject	531000	US Corporate Grants & Contracts	4,181.13	25,939.72	42,619.52
14BA56	Value of Aramid Fiber	531000	US Corporate Grants & Contracts	0.00	36,486.59	36,773.63
14BA57	Marine Atmospheric Modeling	531000	US Corporate Grants & Contracts	0.00	42,895.61	43,403.00
14BA58	Watts Water	531000	US Corporate Grants & Contracts	6,835.09	40,010.57	80,029.91
14BA59	Road Usage Fee Deployment	531000	US Corporate Grants & Contracts	0.00	38,347.87	39,213.86
14BA60	Curved Microchannel Plates	531000	US Corporate Grants & Contracts	53,052.71	42,511.67	60,434.87
14BA61	Testing for StormKleener	531000	US Corporate Grants & Contracts	16,438.43	0.00	4,383.70
14BA62	Country Pond Watershed Plan	531000	US Corporate Grants & Contracts	6,955.20	4,075.60	4,266.16
14BA63	Rumen Protected Lysine	531000	US Corporate Grants & Contracts	14,360.18	35,333.20	62,683.82
14BA64	Denitrifying Probiotic	531000	US Corporate Grants & Contracts	9,391.87	26,280.22	42,416.72
14BA65	TO 366 SSY Youth Emp.	531000	US Corporate Grants & Contracts	(2,517.51)	0.00	5,634.65
14BA66	Summit TO #459 MRFC	531000	US Corporate Grants & Contracts	11,483.62	15,844.28	15,844.28
14BA68	Misc Business 11/21/19 - 5/31/20	531000	US Corporate Grants & Contracts	169.27	177,334.56	224,082.87
14BA69	SML Calendar Year 20	531000	US Corporate Grants & Contracts	106,091.33	20,690.50	213,243.10
14BA72	PFAS in Drinking Water	531000	US Corporate Grants & Contracts	3,788.38	0.00	6,211.63
14BA73	CDFI Capital Project	531000	US Corporate Grants & Contracts	44,229.12	20,750.28	55,757.81
14BA75	Nitrogen budgets of Lamprey Rv	531000	US Corporate Grants & Contracts	938.56	3,212.97	5,051.36
14BA76	CDFI Capital Project	531000	US Corporate Grants & Contracts	14,237.97	6,292.40	10,764.15
14BA77	FM4 Sensor PSR Support	531000	US Corporate Grants & Contracts	0.00	18,501.90	26,947.13
14BA78	Monitoring stormwater	531000	US Corporate Grants & Contracts	9,110.11	19.56	5,939.90
14BA79	Testing for the Bioinfiltrator	531000	US Corporate Grants & Contracts	24,660.87	0.00	0.00
14BA80	PREP: Town of Durham	531000	US Corporate Grants & Contracts	25,749.97	2,795.00	14,524.75
14BA81	Mercer-EVV	531000	US Corporate Grants & Contracts	847.84	0.00	9,152.16
14BA82	MISC PALL XIX	531000	US Corporate Grants & Contracts	134,771.09	7,521.57	51,497.31
14BA83	O2R - Predicting SPE Fluxes	531000	US Corporate Grants & Contracts	43,641.39	0.00	0.00
14BA84	PREP Data Management	531000	US Corporate Grants & Contracts	16,650.61	0.00	8,885.50
14BA85	G16 Operations Support - 47	531000	US Corporate Grants & Contracts	23,207.74	0.00	4,495.61
14BA86	MAPS Networking Protocol Cons	531000	US Corporate Grants & Contracts	3,179.15	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	531000	US Corporate Grants & Contracts	244,509.28	0.00	20,224.12
14BA88	Incorporation of high-fidelity	531000	US Corporate Grants & Contracts	21,547.74	0.00	3,703.00
14BA89	Curved Integral Abutment Bridg	531000	US Corporate Grants & Contracts	10,655.61	0.00	8,965.81
14BA90	Monitoring Seaweed Abundance	531000	US Corporate Grants & Contracts	28,443.11	0.00	11.38
14BA91	Cyanobacteria Monitoring Data	531000	US Corporate Grants & Contracts	14,047.18	0.00	0.00
14BA92	Alabama GLOBE Training Proposa	531000	US Corporate Grants & Contracts	1,456.75	0.00	0.00
14BA93	Marine Atmospheric Modeling	531000	US Corporate Grants & Contracts	4,999.45	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	531000	US Corporate Grants & Contracts	40,638.51	0.00	0.00
14BA95	Graduate Assistantship, PhD Pr	531000	US Corporate Grants & Contracts	1,394.00	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	531000	US Corporate Grants & Contracts	11,996.65	0.00	0.00
14BA97	CSA Ocean Sciences JOB 3352	531000	US Corporate Grants & Contracts	17,182.96	0.00	0.00
14BA98	Shoreline Options Survey	531000	US Corporate Grants & Contracts	35,743.78	0.00	0.00
14BA99	NERACOOS Buoy Data	531000	US Corporate Grants & Contracts	18,795.11	0.00	0.00
14BB00	SML 2021	531000	US Corporate Grants & Contracts	61,395.54	0.00	0.00
14BB01	"Proteomic Approach to Determi	531000	US Corporate Grants & Contracts	42,025.99	0.00	0.00
14BB03	Lessons learned from SSA Demo	531000	US Corporate Grants & Contracts	5,999.99	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	531000	US Corporate Grants & Contracts	11,864.38	0.00	0.00
14BB05	SAS Fellowship	531000	US Corporate Grants & Contracts	8,893.14	0.00	0.00
14BB06	Relational Coordination Collaborati	531000	US Corporate Grants & Contracts	8,435.11	0.00	0.00
14F023	Nippon Foundation GEBCO	530220	Non US Government	0.00	0.00	0.00
14F034	GEBCO Year 2	530220	Non US Government	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14F044	Gebco Training Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F046	2006 Award Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F057	Gebco Training	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F066	Gebco Training Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F067	Gebco Training Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	530220	Non US Government	0.00	0.00	0.00
14F074	GEBCO Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F087	GEBCO Training Year 7	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F106	Indian Ocean	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F107	Indian Ocean	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F132	GEBCO Year 11 Proj. Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F133	10 Yr Meeting	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F151	Confucius Institute	530220	Non US Government	0.00	131,762.16	145,481.88
14F158	Integrated Multibeam Survey	531010	Non US Corporate Grants & Contracts	46,435.27	108,923.39	130,534.28
14F159	GEBCO Years 13 & 14 Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	(240.00)	(240.00)
14F164	James Bay Ecology	531010	Non US Corporate Grants & Contracts	0.00	(2,852.72)	(2,852.72)
14F165	Hemoglobin Oxygen Therapeutic	531010	Non US Corporate Grants & Contracts	0.00	2,968.62	8,267.16
14F166	Sound and Marine Life Joint In	531010	Non US Corporate Grants & Contracts	2,215.21	4,022.95	7,371.82
14F168	Evolution Wheat Yield	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	530220	Non US Government	0.00	682.33	682.33
14F172	NF Team Participation	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F174	Eelgrass in James Bay	531010	Non US Corporate Grants & Contracts	(3,530.05)	0.00	0.00
14F175	Ateret Gewirtz-Meydan Fellow	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
14F176	2017-2018 Scholars	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	531010	Non US Corporate Grants & Contracts	25,153.65	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	531010	Non US Corporate Grants & Contracts	1,885.85	3,087.38	3,087.38
14F181	Nagoya University Visiting Sci	531210	Non US Colleges & Universities G&C	0.00	21,575.65	13,516.59
14F182	Histidine in Plasma	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F183	Effect of Selisseo	531010	Non US Corporate Grants & Contracts	0.00	55,582.39	55,620.01
14F184	StormSafe Fish Cage	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	531010	Non US Corporate Grants & Contracts	0.00	3,396.59	3,396.59
14F186	GEBCO Training Project 15 & 16	531110	NonUS Foundtn & Not-for-Profit G&C	50,827.29	478,905.54	592,110.58
14F187	GEBCO Travel 15 & 16	531110	NonUS Foundtn & Not-for-Profit G&C	7,905.47	72,511.32	73,354.90
14F188	Network for Seabed 2030	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	70,999.17	81,038.28
14F189	GEBCO-NF: XPRIZE Round 2	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	13,593.11	13,593.11
14F190	Seabed 2030	531210	Non US Colleges & Universities G&C	21,237.40	21,886.88	31,689.20
14F191	Wind and Wave Climate Records	530220	Non US Government	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	531010	Non US Corporate Grants & Contracts	0.00	1,416.79	1,416.79
14F193	Bridge Failure Modes Flooding	530220	Non US Government	0.00	0.00	0.00
14F194	The Missing Link:	531210	Non US Colleges & Universities G&C	31,515.11	0.00	4,803.75
14F195	2018-2019 Scholars Renewal App	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	35,848.24	35,848.24
14F196	The Legacy of Birgitta Sweden	531210	Non US Colleges & Universities G&C	0.00	97,730.42	123,791.86
14F198	Ecological Health of James Bay	531110	NonUS Foundtn & Not-for-Profit G&C	6.12	61,319.66	87,950.80
14F199	OnlineViolenceAgainstChildren	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	39,934.52	39,934.52
14F200	UNIKE on Mycotoxin	531010	Non US Corporate Grants & Contracts	50,787.57	50,047.23	57,799.32
14F201	Efficacy Testing LALGUARD	531010	Non US Corporate Grants & Contracts	11,605.02	20,054.78	34,994.62
14F202	Plasma Sulfur Amino Acid Level	531010	Non US Corporate Grants & Contracts	25,630.17	45,576.34	57,970.75
14F203	Bell Tower and Minarets	531210	Non US Colleges & Universities G&C	0.00	10,577.21	17,999.81
14F204	Rumen Protected Lys Products	531010	Non US Corporate Grants & Contracts	35,405.13	970.72	8,571.86
14F205	GEBCO Training Year 17-Nippon	531110	NonUS Foundtn & Not-for-Profit G&C	419,125.41	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14F206	14F205 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	18,023.63	0.00	0.00
14F207	Confucius Institute	530220	Non US Government	20,158.54	0.00	0.00
14F208	Sustainable Wetlands Adaptatio	531110	NonUS Foundtn & Not-for-Profit G&C	13,634.35	0.00	0.00
14F209	Determining Plasma Lys and Met	531010	Non US Corporate Grants & Contracts	32,914.02	0.00	0.00
14F210	Wffectiveness of Adi-Flow on n	531010	Non US Corporate Grants & Contracts	18,247.88	0.00	0.00
14F211	Plasma Amino Acid Database Dev	531010	Non US Corporate Grants & Contracts	6,466.74	0.00	0.00
14F212	British Antarctic Survey Madin	531110	NonUS Foundtn & Not-for-Profit G&C	4,135.85	0.00	0.00
14G214	Cottontail Connecticut	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	530200	Non-NH State and Local Government	1,354.65	940.63	2,023.62
14G265	2017 Bellamy River Deployment	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G266	Claremont	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	530200	Non-NH State and Local Government	0.00	18,555.57	12,485.80
14G268	Wagon Hill Farm	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G269	Vertical Science Literacy	530200	Non-NH State and Local Government	0.00	136.72	136.72
14G270	Rehabilitation of Concrete	530200	Non-NH State and Local Government	29,159.41	31,091.34	52,738.99
14G271	Berlin School Governance NMEF	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	530200	Non-NH State and Local Government	0.00	1,363.30	1,363.30
14G277	Prairie Mole Cricket Year 2	530200	Non-NH State and Local Government	4,266.25	0.00	4,875.71
14G278	Microbial Source Tracking	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G279	Natural Sediment Event	530200	Non-NH State and Local Government	0.00	(267.70)	(267.70)
14G280	IDN 6 SSA Facilitation and Int	530200	Non-NH State and Local Government	0.00	121.67	121.67
14G281	NERR Sentinel Site Data	530200	Non-NH State and Local Government	0.00	18,214.63	18,214.63
14G282	Florida FWC 2019 Apalachicola	530200	Non-NH State and Local Government	39,842.72	71,290.77	210,368.79
14G283	Shoreline Wagon Hill Farm	530200	Non-NH State and Local Government	5,967.95	18,519.67	20,285.79
14G284	Lamprey River Water Quality	530200	Non-NH State and Local Government	12,744.51	17,772.85	34,317.94
14G285	Berlin School Governance NMEF	530200	Non-NH State and Local Government	1,348.21	25,489.79	28,315.34
14G286	Jackson Lab Contract	530200	Non-NH State and Local Government	0.00	22,913.06	9,436.75
14G287	Effects of Air Voids on DCT	530200	Non-NH State and Local Government	0.00	2,638.02	2,638.02
14G288	200 TN Samples	530200	Non-NH State and Local Government	0.00	4,173.43	4,173.43
14G289	DistributionSystemDisinfectant	530200	Non-NH State and Local Government	0.00	4,571.38	4,571.38
14G290	Utah Walleye Ploidy	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G291	Using Environmental DNA (eDNA)	530200	Non-NH State and Local Government	0.00	9,999.96	9,999.96
14G292	2018-2019 VT Fuel Assessment	530200	Non-NH State and Local Government	0.00	24,443.16	24,443.16
14G293	IDN 6 SSA Facilitation and Int	530200	Non-NH State and Local Government	55,625.84	85,766.59	121,674.66
14G294	Pathway to Work 2019-20	530200	Non-NH State and Local Government	(842.86)	79,888.87	118,342.93
14G295	oTherm	530200	Non-NH State and Local Government	23,564.00	26,451.76	46,278.86
14G296	Mechanistic Load Restriction	530200	Non-NH State and Local Government	52,351.00	2,805.34	19,503.12
14G297	oTherm-J.Lapak	530200	Non-NH State and Local Government	15,416.87	19,775.49	31,514.96
14G298	No Markets, No Managements	530200	Non-NH State and Local Government	12,374.32	7,388.41	13,905.58
14G299	(CIR) Materials	530200	Non-NH State and Local Government	69,452.33	13,381.32	41,003.38
14G300	Monitoring Stormwater Systems	530200	Non-NH State and Local Government	13,822.23	2,078.19	4,384.86
14G301	Tide and Flood Monitoring	530200	Non-NH State and Local Government	1,362.06	0.00	6,804.00
14G302	Friends of Fulbright Undergrad	530200	Non-NH State and Local Government	0.00	19,475.59	25,545.36
14G303	Walleye Triploidy Testing	530200	Non-NH State and Local Government	(36,756.46)	0.00	48,796.54
14G304	Analysis of total nitrogen sam	530200	Non-NH State and Local Government	2,940.96	0.00	0.00
14G305	Innovative Binder Compatible	530200	Non-NH State and Local Government	18,192.92	0.00	0.00
14G307	Planning a Resilient Tomorrow	530200	Non-NH State and Local Government	3,539.28	0.00	0.00
14G308	Pathway to Work 2020-2021	530200	Non-NH State and Local Government	73,182.91	0.00	0.00
14G309	Town of North Hampton	530200	Non-NH State and Local Government	(0.02)	0.00	0.00
14G310	Asphalt Mix Rejuvenator	530200	Non-NH State and Local Government	9,286.96	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	530200	Non-NH State and Local Government	240,207.38	0.00	0.00
14G313	Berlin School Governance (Andr	530200	Non-NH State and Local Government	6,480.32	0.00	0.00
14G314	CWSRF IDDE	530200	Non-NH State and Local Government	15,125.39	0.00	0.00
14GFA0	2009-2010 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA1	2010-2011 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA2	2011-2012 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA3	2012-2013 PA State Grant	530100	NH State Programs	0.00	0.00	0.00
14GFA3	2012-2013 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA4	2013-2014 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA7	2006-2007 PA State Grant	530110	Other State Government	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14GFA8	2007-2008 PA State Grant	530100	NH State Programs	0.00	0.00	0.00
14GFA8	2007-2008 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA9	2008-2009 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE0	2009-2010 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE1	2010-2011 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE7	2006-2007 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE8	2007-2008 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE9	2008-2009 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM0	2009-2010 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM1	2010-2011 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM2	2011-2012 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM3	2012-2013 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM4	2013-2014 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM7	2006-2007 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM8	2007-2008 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM9	2008-2009 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFPA	2014-2015 Pennsylvania State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR0	2009-2010 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR1	2010-2011 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR2	2011-2012 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR3	2012-2013 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR4	2013-2014 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR7	2006-2007 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR8	2007-2008 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR9	2008-2009 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFRA	2014-2015 Rhode Island State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT0	2009-2010 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT1	2010-2011 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT2	2011-2012 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT3	2012-2013 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT4	2013-2014 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT7	2006-2007 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT8	2007-2008 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT9	2008-2009 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV0	2009-2010 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV1	2010-2011 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV2	2011-2012 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV3	2012-2013 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV4	2013-2014 VT Dtate Grant	530110	Other State Government	0.00	0.00	0.00
14GFV7	2006-2007 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV8	2007-2008 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV9	2008-2009 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFVA	2014-2015 Vermont State Grant	530110	Other State Government	0.00	0.00	0.00
14GFVB	2015-2016 Vermont State Grant	530110	Other State Government	0.00	0.00	0.00
14GFVC	2016-2017 Vermont State Grant	530110	Other State Government	0.00	0.00	0.00
14GFVD	2017-2018 Vermont State Grant	530110	Other State Government	0.00	0.00	0.00
14GFVF	2019-2020 Vermont State Grant	530110	Other State Government	2,550.00	82,850.00	79,125.00
14GFVG	2020-2021 Vermont State Grant	530110	Other State Government	71,460.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	5202	Local Appropriations	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	520200	Local Appropriations	0.00	0.00	0.00
14GX01	County Administration	520200	Local Appropriations	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	530200	Non-NH State and Local Government	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	531400	Misc Private Grant Sources	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	531400	Misc Private Grant Sources	0.00	0.00	0.00
14GX61	Belknap County FY '18	520200	Local Appropriations	0.00	0.00	0.00
14GX62	Carroll County FY 18	520200	Local Appropriations	0.00	0.00	0.00
14GX63	Cheshire County FY 18	520200	Local Appropriations	0.00	0.00	0.00
14GX64	Coos County FY 18	520200	Local Appropriations	0.00	0.00	0.00
14GX65	Grafton County FY '18	520200	Local Appropriations	0.00	0.00	0.00
14GX67	Merrimack County FY 18	520200	Local Appropriations	0.00	0.00	0.00
14GX69	Strafford County FY 18	520200	Local Appropriations	0.00	0.00	0.00
14GX71	Belknap County FY 19	520200	Local Appropriations	0.00	92,479.35	92,479.35
14GX72	Carroll County FY 19	520200	Local Appropriations	0.00	161,810.25	161,810.25
14GX73	Cheshire County FY 19	520200	Local Appropriations	0.00	100,712.50	100,712.50

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14GX74	Coos County FY 19	520200	Local Appropriations	0.00	82,607.60	82,607.60
14GX75	Grafton County FY '19	520200	Local Appropriations	0.00	14,695.50	14,695.50
14GX76	Hillsborough County FY 19	520200	Local Appropriations	0.00	0.00	0.00
14GX77	Merrimack County FY 19	520200	Local Appropriations	0.00	264,364.90	264,364.90
14GX78	Rockingham County FY 18	520200	Local Appropriations	0.00	0.00	0.00
14GX79	Strafford County FY 19	520200	Local Appropriations	0.00	84,162.75	84,162.75
14GX80	Sullivan County FY '19	520200	Local Appropriations	0.00	0.00	0.00
14GX81	Belknap County FY '20	520200	Local Appropriations	80,850.00	29,432.00	80,850.00
14GX82	Carroll County FY 20	520200	Local Appropriations	142,145.48	47,381.84	142,145.52
14GX83	Cheshire County FY 20	520200	Local Appropriations	88,396.50	29,465.50	88,396.50
14GX84	Coos County FY 20	520200	Local Appropriations	105,776.02	30,258.66	90,775.98
14GX85	Grafton County FY 20	520200	Local Appropriations	0.00	120,385.36	180,578.00
14GX86	Hillsborough County FY20	520200	Local Appropriations	0.00	314,962.50	398,093.00
14GX87	Merrimack County FY 20	520200	Local Appropriations	217,464.98	72,488.34	217,465.02
14GX88	Rockingham County FY 20	520200	Local Appropriations	0.00	302,103.00	402,804.00
14GX89	Strafford County FY 20	520200	Local Appropriations	52,013.98	27,052.34	81,157.02
14GX90	Sullivan County FY 20	520200	Local Appropriations	0.00	207,996.00	277,328.00
14GX91	Belknap County FY 21	520200	Local Appropriations	27,435.16	0.00	0.00
14GX92	Carroll County FY 21	520200	Local Appropriations	48,131.00	0.00	0.00
14GX93	Cheshire County FY 21	520200	Local Appropriations	29,995.84	0.00	0.00
14GX94	Coos County FY 21	520200	Local Appropriations	38,860.50	0.00	0.00
14GX95	Grafton County FY 21	520200	Local Appropriations	122,552.68	0.00	0.00
14GX96	Hillsborough County FY21	520200	Local Appropriations	309,975.00	0.00	0.00
14GX97	Merrimack County FY 21	520200	Local Appropriations	73,793.16	0.00	0.00
14GX98	Rockingham County FY 21	520200	Local Appropriations	273,369.28	0.00	0.00
14GX99	Strafford County FY 21	520200	Local Appropriations	27,539.34	0.00	0.00
14N337	MMS Mission Concept Study Phase A	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N513	MMS - Bridge Phase	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N808	MMS - Project Management	531100	US Foundation & Not-for-Profit G&C	0.00	38,668.56	39,406.06
14N809	MMS- Instrument Science	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N810	MMS - Systems Engineering	531100	US Foundation & Not-for-Profit G&C	2,377.22	0.00	0.00
14N811	MMS - Product Assurance	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N817	MMS - Instrument I & T	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N818	MMS - Instrument GSE	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	531100	US Foundation & Not-for-Profit G&C	1,808,087.80	2,500,760.36	3,308,654.29
14N991	HIS-SOLO	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA76	LVPS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA77	Gun-EDI	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	531100	US Foundation & Not-for-Profit G&C	2,294.20	16,302.17	17,319.97
14NC58	Solar Orbiter-Science	531100	US Foundation & Not-for-Profit G&C	104,842.30	72,024.99	102,550.43
14NC59	Solar Orbiter-Sys. Engineer	531100	US Foundation & Not-for-Profit G&C	905.24	1,596.65	1,596.65
14NC60	SO-Non-Recurring Engineering	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND66	Problems in Operator Theory	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE75	Managing Innovation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF27	Development of Dairy Beef	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	531100	US Foundation & Not-for-Profit G&C	0.00	5,619.82	5,619.82
14NF56	Sexual Perpetration in Teens	531100	US Foundation & Not-for-Profit G&C	16,514.40	39,043.65	50,643.20
14NF59	Solar Orbiter FRB-DS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF74	Performance Assessments	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NF79	Student Persistence in STEM	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG25	Center Broadband Excellence	531100	US Foundation & Not-for-Profit G&C	0.00	1,942.75	1,942.75

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NG26	DWH GoMRI	531100	US Foundation & Not-for-Profit G&C	(0.09)	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG33	Intelligent Lives	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG50	PV and Resilience Portfolios	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG71	New York State APCD Support	531100	US Foundation & Not-for-Profit G&C	0.00	20,846.82	20,846.82
14NG72	Smart Transportation Systems U	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG93	NATSAP FY17-19	531100	US Foundation & Not-for-Profit G&C	15,356.69	12,642.22	25,563.58
14NG95	Jonas Nurse Leadership Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	531100	US Foundation & Not-for-Profit G&C	0.00	4,037.67	4,037.67
14NG98	Challenges to Amer Democracy	531100	US Foundation & Not-for-Profit G&C	0.00	2,055.97	2,055.97
14NH02	Seismic Analysis and Design	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH03	Unintended Consequences	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	531100	US Foundation & Not-for-Profit G&C	77,072.62	172,913.41	283,562.00
14NH18	Chandra Observation of HIMBH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	531100	US Foundation & Not-for-Profit G&C	44,592.71	47,826.84	66,015.46
14NH25	CMMI PTN Year 2 of 5 VT Sub	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH31	MoS2 Catalysis	531100	US Foundation & Not-for-Profit G&C	0.00	12,156.03	12,156.03
14NH32	Kessler Employer Survey	531100	US Foundation & Not-for-Profit G&C	3,574.45	37,419.15	48,343.45
14NH34	DWH GoMRI Year 2- Jan 2017	531100	US Foundation & Not-for-Profit G&C	0.00	(770.00)	(0.11)
14NH35	Quality of Life Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	531100	US Foundation & Not-for-Profit G&C	0.00	124,220.07	124,170.07
14NH39	Adult and Fledgling Shrubland	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH41	Coos Youth Study	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH42	North Country Survey	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH52	Gorman Demographic Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH53	Backbone Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH55	STEM Teachers Collaborative	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH56	HYPE	531100	US Foundation & Not-for-Profit G&C	0.00	178.48	178.48
14NH60	BREA Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH62	Older Youth at Risk	531100	US Foundation & Not-for-Profit G&C	0.00	7,225.00	7,225.00
14NH66	LTER: Hubbard Brook Exp Forest	531100	US Foundation & Not-for-Profit G&C	88,851.12	59,926.95	88,939.47
14NH67	Modeling and Remote Sensing	531100	US Foundation & Not-for-Profit G&C	0.00	18,242.94	23,500.64
14NH68	DroughNet	531100	US Foundation & Not-for-Profit G&C	0.00	6,107.56	6,107.56
14NH69	Smart Magnetometer	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH70	Smart Sensor Network	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH73	Generation Study Abroad Schola	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH76	Early Education Assessment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	531100	US Foundation & Not-for-Profit G&C	8,515.35	19,907.41	21,619.63
14NH79	Healy Wave Energy Convertor	531100	US Foundation & Not-for-Profit G&C	0.00	10,875.48	10,875.48
14NH80	CC Cyber Team	531100	US Foundation & Not-for-Profit G&C	1,964.89	47,620.99	63,179.66
14NH81	Bathymetric Surveys	531100	US Foundation & Not-for-Profit G&C	0.00	(575.59)	(575.59)
14NH82	Engineering Services for SwRI	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NH85	Ruminal Metabolism	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH88	Remote Sensing Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH89	North Country Listens	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	531100	US Foundation & Not-for-Profit G&C	1.38	26,225.27	34,023.75
14NH91	SIMAP	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH97	Pediatric Primary Care	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI00	Wages of Power & Wages	531100	US Foundation & Not-for-Profit G&C	0.00	10,076.50	10,076.50
14NI02	Sexual Violence Prevention	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	13,306.72	13,306.72
14NI04	Reef Monitoring	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	531100	US Foundation & Not-for-Profit G&C	0.00	10,654.78	10,654.78
14NI09	CMMI PTN Year 3 of 5	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI12	CBO Technical Assistance	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	531100	US Foundation & Not-for-Profit G&C	0.00	1,551.50	1,551.50
14NI15	Use of Transmission Line ROW	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI16	DVPP FY18	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI17	SVP FY18	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI18	SPIRDV FY18	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI19	VOCA FY18	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI20	VOCA-SA FY18	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI23	AT&T Upward Bound	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI24	School-Community Engagement	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI26	NNE ECHO Cares	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI30	Utah APCD	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	531100	US Foundation & Not-for-Profit G&C	9,572.57	31,757.32	44,456.49
14NI33	ACE Project	531100	US Foundation & Not-for-Profit G&C	0.00	173.72	173.72
14NI34	Alignment Opportunities	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI35	ACE Project ELH-Spark NH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI36	MASPEX	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	531100	US Foundation & Not-for-Profit G&C	0.00	8,933.50	8,933.50
14NI38	2018 Belknap EDC Assistance	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI39	IDN Region 4	531100	US Foundation & Not-for-Profit G&C	37,497.35	15,900.67	22,262.02
14NI40	Family Connections 2018	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI41	Credit for Going Green	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI42	Investing in Our Future	531100	US Foundation & Not-for-Profit G&C	37,218.50	31,663.50	31,663.50
14NI43	Joshua's Law	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI44	Coos Youth Study	531100	US Foundation & Not-for-Profit G&C	0.00	157.69	157.69
14NI45	Coastal Dune Dieback	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	531100	US Foundation & Not-for-Profit G&C	0.00	23,314.39	25,715.97
14NI47	Energetic Storm Particle Event	531100	US Foundation & Not-for-Profit G&C	5,965.79	13,463.63	17,237.09
14NI48	Thin Layer Sediment Placement	531100	US Foundation & Not-for-Profit G&C	0.00	20,388.77	20,388.77
14NI49	Nicrophorus Orbicollis Beetle	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI50	Worker Protection Standards	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	531100	US Foundation & Not-for-Profit G&C	(199.42)	109,844.98	109,844.98
14NI53	Medicaid Expansion Policy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	531100	US Foundation & Not-for-Profit G&C	18,764.23	38,543.00	49,529.03
14NI55	Care Report Data Analysis	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	531100	US Foundation & Not-for-Profit G&C	0.00	71,246.81	71,246.81
14NI57	Leadership Learning Exchange	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NI59	Landscape Scale Assessment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI60	Science Friday	531100	US Foundation & Not-for-Profit G&C	0.00	33.96	33.96
14NI61	Water Worth & Cost	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI62	Phi Delta Theta Part II	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI64	APCD- NY HonestHealth (NYSHF)	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI66	Embedding Public Engagemen	531100	US Foundation & Not-for-Profit G&C	2,877.44	8,685.56	12,280.01
14NI67	Backbone Support	531100	US Foundation & Not-for-Profit G&C	0.00	(0.33)	(0.33)
14NI68	Epinephrine Auto-Injector 2018	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI69	Summer Boot Camps	531100	US Foundation & Not-for-Profit G&C	23,507.20	45,761.65	56,675.93
14NI70	Science-Based Rehabilitation	531100	US Foundation & Not-for-Profit G&C	25,903.50	27,056.69	45,037.03
14NI71	Applied Microeconomics&Policy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI72	NEC Forestry in Southern NH	531100	US Foundation & Not-for-Profit G&C	0.00	9,226.43	9,226.43
14NI73	Newfound Lake Watershed III	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	531100	US Foundation & Not-for-Profit G&C	740.86	22,254.14	31,290.15
14NI75	Coastal Processes Sediment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI76	Northern New England Symposium	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI77	HYPE Program 2018	531100	US Foundation & Not-for-Profit G&C	0.00	8,136.80	8,136.80
14NI78	Tobacco Free Campus	531100	US Foundation & Not-for-Profit G&C	0.00	10,356.60	10,356.60
14NI80	Avian Survey (SHARP)	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI83	SOI 2018	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI84	Paid Family Leave	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	531100	US Foundation & Not-for-Profit G&C	741.38	1,006.68	1,165.44
14NI87	Melissa Bauer: Grant-in-Aid	531100	US Foundation & Not-for-Profit G&C	0.00	(395.43)	(395.43)
14NI88	Food Sources in NH	531100	US Foundation & Not-for-Profit G&C	0.00	672.91	672.91
14NI89	Victim of Crime Act: VOCA FY19	531100	US Foundation & Not-for-Profit G&C	0.00	(415.62)	(415.62)
14NI90	Diet of Adult Puffins	531100	US Foundation & Not-for-Profit G&C	0.00	215.84	215.84
14NI91	Code.org K-5 Regional Partner	531100	US Foundation & Not-for-Profit G&C	0.00	883.32	883.32
14NI92	Strong Families Policy & Res.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI93	AACU Civic Learning Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI94	SLAN by EFH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	531100	US Foundation & Not-for-Profit G&C	0.00	1,016.40	1,016.40
14NI96	Using GeoSpatial Analysis	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	448.50
14NJ01	NAHDO Sponsorship	531100	US Foundation & Not-for-Profit G&C	5,768.24	6,178.88	12,538.68
14NJ02	CUBESWARM (ARCS) Mission	531100	US Foundation & Not-for-Profit G&C	0.00	(198.00)	(198.00)
14NJ03	The Opt-Out Mechanism	531100	US Foundation & Not-for-Profit G&C	0.00	8,987.05	8,987.05
14NJ04	African American Experience	531100	US Foundation & Not-for-Profit G&C	2,460.89	9,454.47	15,998.05
14NJ05	SVP FY19	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ06	SPIRDV FY19	531100	US Foundation & Not-for-Profit G&C	0.00	45.33	45.33
14NJ07	VOCA-SA FY19	531100	US Foundation & Not-for-Profit G&C	0.00	85.79	85.79
14NJ08	VOCA Supp FY19 FY20	531100	US Foundation & Not-for-Profit G&C	47.29	24,688.65	35,129.70
14NJ09	Everyday Democracy	531100	US Foundation & Not-for-Profit G&C	0.00	(822.25)	(822.25)
14NJ10	PESaLTERs Project	531100	US Foundation & Not-for-Profit G&C	20,462.37	22,643.60	26,426.62
14NJ11	Role of Mattering S&D Violence	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	531100	US Foundation & Not-for-Profit G&C	0.00	10,550.44	10,550.44
14NJ14	DVPP FY19	531100	US Foundation & Not-for-Profit G&C	0.00	0.13	0.13
14NJ15	Role for CDFIS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ16	SVP Evaluation Plan	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ17	Immigrant Business Development	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	531100	US Foundation & Not-for-Profit G&C	0.00	333,584.30	333,584.30
14NJ20	CMMI PTN Year 4 Analytics	531100	US Foundation & Not-for-Profit G&C	0.00	69,079.62	69,079.62
14NJ21	Maine: Leadership Learning	531100	US Foundation & Not-for-Profit G&C	0.00	4,763.42	4,763.42
14NJ22	NTAE-CRM Fellowship	531100	US Foundation & Not-for-Profit G&C	0.00	2,080.92	2,080.92
14NJ23	RII Track-2 FEC: Genome	531100	US Foundation & Not-for-Profit G&C	91,492.02	120,650.27	175,556.74
14NJ24	NAHDO EPHT Technical Assistanc	531100	US Foundation & Not-for-Profit G&C	1,733.52	6,605.42	6,605.42
14NJ25	Americorp	531100	US Foundation & Not-for-Profit G&C	0.00	18,803.41	18,803.41
14NJ26	NAHDO- California APCD TA	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

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14NJ27	Rewinding Conversations	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	531100	US Foundation & Not-for-Profit G&C	527.75	31,330.61	31,750.87
14NJ29	Race & Equity in NH Series	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ33	JSHS 2019	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	531100	US Foundation & Not-for-Profit G&C	2,692.45	4,657.03	4,657.03
14NJ35	Vibrio Parahaemolyticus Concen	531100	US Foundation & Not-for-Profit G&C	0.00	39,064.00	39,064.00
14NJ37	MASPEX Engineering Services	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	531100	US Foundation & Not-for-Profit G&C	12,688.45	7,053.11	6,387.71
14NJ40	NAHDO- AHRQ Health Care Data	531100	US Foundation & Not-for-Profit G&C	3,010.80	15,091.01	15,696.48
14NJ41	IDN 5 SSA Continuation	531100	US Foundation & Not-for-Profit G&C	5,785.36	1,222.80	1,222.80
14NJ42	Student Cognition Toolbox	531100	US Foundation & Not-for-Profit G&C	80,313.27	106,658.38	126,631.79
14NJ43	Statement of Work #6	531100	US Foundation & Not-for-Profit G&C	0.00	35.17	35.17
14NJ44	Transforming Health-HealthCare	531100	US Foundation & Not-for-Profit G&C	0.00	34,169.75	34,169.75
14NJ45	L2E2 Sector-Based Cohorts 2019	531100	US Foundation & Not-for-Profit G&C	0.00	14,320.64	14,320.64
14NJ46	Our Stories Matter: We Matter	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ47	Statewide Conference on Aging	531100	US Foundation & Not-for-Profit G&C	0.00	9,999.69	9,999.69
14NJ48	Health Policy Response	531100	US Foundation & Not-for-Profit G&C	0.00	78,110.30	80,111.40
14NJ49	Oyster River Schools Outreach	531100	US Foundation & Not-for-Profit G&C	0.00	225.23	225.23
14NJ50	NH StateView Program	531100	US Foundation & Not-for-Profit G&C	16,226.10	13,410.40	27,293.29
14NJ52	Pesticide Safety ChristmasTree	531100	US Foundation & Not-for-Profit G&C	0.00	11,735.95	11,735.95
14NJ53	NH CBO Business Acumen	531100	US Foundation & Not-for-Profit G&C	0.00	11,829.96	13,479.74
14NJ54	Synthesis Long-Term Studies	531100	US Foundation & Not-for-Profit G&C	9,273.36	21,041.03	24,618.93
14NJ55	Family Connections 2019	531100	US Foundation & Not-for-Profit G&C	0.00	11,072.32	11,072.32
14NJ56	JSI-CF SUD HUB TA	531100	US Foundation & Not-for-Profit G&C	0.00	22,899.68	22,899.68
14NJ58	Educational Outreach: Results	531100	US Foundation & Not-for-Profit G&C	0.00	100.10	100.10
14NJ59	Metazoan Tree Gene Gain	531100	US Foundation & Not-for-Profit G&C	0.00	2,000.00	2,000.00
14NJ60	Dover School District C&T	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ61	Network Leadership Institute	531100	US Foundation & Not-for-Profit G&C	0.00	1,521.92	1,521.92
14NJ62	IDN 7 SSA Continuation	531100	US Foundation & Not-for-Profit G&C	5,772.42	1,786.92	1,786.92
14NJ63	NAHDO CA OSHPD	531100	US Foundation & Not-for-Profit G&C	0.00	14,399.49	14,399.49
14NJ64	Understanding our State	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	531100	US Foundation & Not-for-Profit G&C	0.00	3,386.65	3,386.65
14NJ67	Leadership Learning Exchange	531100	US Foundation & Not-for-Profit G&C	0.00	24,743.17	24,743.17
14NJ68	Belize River Watershed	531100	US Foundation & Not-for-Profit G&C	1,566.32	20,502.59	33,432.58
14NJ69	Backbone Support 2019	531100	US Foundation & Not-for-Profit G&C	0.00	107,584.23	107,584.23
14NJ70	Lower Wage Workers	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	531100	US Foundation & Not-for-Profit G&C	0.00	12,071.60	12,071.60
14NJ72	Financial Engagement	531100	US Foundation & Not-for-Profit G&C	0.00	15,111.04	15,111.04
14NJ73	NE Coastal Ocean Forecast	531100	US Foundation & Not-for-Profit G&C	80,046.70	82,592.86	103,540.18
14NJ75	ECHO Planning	531100	US Foundation & Not-for-Profit G&C	427.97	77,585.87	79,965.15
14NJ76	Oyster Reef Restoration	531100	US Foundation & Not-for-Profit G&C	0.00	38,349.23	38,349.23
14NJ77	Risky Behaviors&Public Policy	531100	US Foundation & Not-for-Profit G&C	0.00	22,157.10	22,157.10
14NJ78	M.O.M Grant Proposal Document	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	531100	US Foundation & Not-for-Profit G&C	179.90	65,298.62	87,103.86
14NJ80	Lead Poisoning	531100	US Foundation & Not-for-Profit G&C	0.00	7,230.74	7,230.74
14NJ81	IDN Region 3 SSA	531100	US Foundation & Not-for-Profit G&C	1,718.06	518.68	6,791.25
14NJ82	Lobsters Natural Habitat	531100	US Foundation & Not-for-Profit G&C	0.00	3,244.70	3,244.70
14NJ83	ASV Exploration	531100	US Foundation & Not-for-Profit G&C	0.00	106,362.75	110,447.78
14NJ84	Epigenetic Regulation WM Bio	531100	US Foundation & Not-for-Profit G&C	153,365.71	76,265.15	122,832.18
14NJ85	Pediatric Primary Care	531100	US Foundation & Not-for-Profit G&C	7,545.60	30,912.64	51,242.98
14NJ86	Bridging Civic Education	531100	US Foundation & Not-for-Profit G&C	0.00	9,288.44	25,000.11
14NJ87	Salt Marsh Resilience	531100	US Foundation & Not-for-Profit G&C	0.00	2,840.02	2,840.02
14NJ88	Aligning Investments in NH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	531100	US Foundation & Not-for-Profit G&C	0.00	13,729.45	13,729.45
14NJ90	FY20 Victims of Crime Act	531100	US Foundation & Not-for-Profit G&C	10.91	69,725.02	99,561.55
14NJ91	NAHDO IDAHO	531100	US Foundation & Not-for-Profit G&C	0.00	2,484.66	2,484.66
14NJ92	Integrated Seaweed Hatchery	531100	US Foundation & Not-for-Profit G&C	27,110.41	15,419.24	18,902.89
14NJ93	GB NERR Salt Marsh Resilience	531100	US Foundation & Not-for-Profit G&C	(293.65)	9,176.31	16,293.50
14NJ94	Support Strong Families	531100	US Foundation & Not-for-Profit G&C	0.00	32,177.27	38,455.17
14NJ95	Microbial Mortality in Ocean	531100	US Foundation & Not-for-Profit G&C	3,675.33	31,860.00	38,388.92
14NJ96	Trauma-Informed Care Training	531100	US Foundation & Not-for-Profit G&C	126,682.16	72,334.30	117,896.80
14NJ97	Oral Health Report Suite	531100	US Foundation & Not-for-Profit G&C	17,380.26	12,539.99	17,444.56

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14NJ98	Healthy Aging	531100	US Foundation & Not-for-Profit G&C	1,236.72	7,837.16	8,757.76
14NJ99	Civic Health Index	531100	US Foundation & Not-for-Profit G&C	(0.38)	23,091.88	24,992.52
14NK00	Epi Pens in Dining Halls	531100	US Foundation & Not-for-Profit G&C	0.00	412.50	412.50
14NK01	IDN1 Project SOW 8	531100	US Foundation & Not-for-Profit G&C	118.42	5,761.62	8,108.58
14NK02	CA Healthcare Cost Trans Pt.2	531100	US Foundation & Not-for-Profit G&C	0.00	28,684.76	28,868.76
14NK03	NNE ECHO Cares Yr3	531100	US Foundation & Not-for-Profit G&C	540.69	11,811.55	20,459.31
14NK04	Resilient Salt Marshes in NH	531100	US Foundation & Not-for-Profit G&C	2.03	0.00	15,797.99
14NK05	NMEF Contract Phase IV	531100	US Foundation & Not-for-Profit G&C	0.00	17,705.18	17,705.18
14NK06	Civic Health Index	531100	US Foundation & Not-for-Profit G&C	0.00	23,531.45	24,957.05
14NK07	SLAN FY20	531100	US Foundation & Not-for-Profit G&C	0.59	9,663.32	10,767.85
14NK08	Soft-Shell Green Crab Industry	531100	US Foundation & Not-for-Profit G&C	2.94	27,669.84	39,996.34
14NK09	HRF Soundview Oyster Reef Mon	531100	US Foundation & Not-for-Profit G&C	4,277.25	2,043.23	12,599.21
14NK10	IDN Region 4-Revised Workplan	531100	US Foundation & Not-for-Profit G&C	42,562.66	12,562.90	12,562.90
14NK11	2019-20 Belknap EDC Technical	531100	US Foundation & Not-for-Profit G&C	(613.10)	56,459.98	81,113.05
14NK12	MASPEX	531100	US Foundation & Not-for-Profit G&C	0.00	5,058.90	5,058.90
14NK13	Identifying Significant Path	531100	US Foundation & Not-for-Profit G&C	0.00	2,500.00	2,500.00
14NK14	PAWS Veterinary Teaching	531100	US Foundation & Not-for-Profit G&C	0.00	3,884.96	5,000.00
14NK15	SVP FY 20	531100	US Foundation & Not-for-Profit G&C	7,067.95	9,879.00	14,822.06
14NK16	IDN1 Amendment #9	531100	US Foundation & Not-for-Profit G&C	0.00	32,653.78	56,028.00
14NK17	Oyster Larvae and Recruitment	531100	US Foundation & Not-for-Profit G&C	0.00	2,500.01	2,500.01
14NK18	SPRIDV FY 20	531100	US Foundation & Not-for-Profit G&C	18,202.75	14,080.57	20,607.52
14NK19	(ACRP) Graduate Research Award	531100	US Foundation & Not-for-Profit G&C	3,000.00	5,000.00	9,000.00
14NK20	Parity Guide Update	531100	US Foundation & Not-for-Profit G&C	0.00	9,264.47	10,000.00
14NK21	Schmidt Ocean Institute 2019	531100	US Foundation & Not-for-Profit G&C	0.00	13,562.90	13,562.90
14NK22	VOCA SA FY 20	531100	US Foundation & Not-for-Profit G&C	215.58	845.96	2,811.42
14NK23	Old Town Hill Salt Marsh	531100	US Foundation & Not-for-Profit G&C	0.00	22,138.30	21,305.27
14NK24	Society of American Foresters	531100	US Foundation & Not-for-Profit G&C	0.00	1,000.00	1,000.00
14NK25	Everyday Democracy	531100	US Foundation & Not-for-Profit G&C	(405.23)	50,010.82	60,604.04
14NK26	GLOBE Implementation Office	531100	US Foundation & Not-for-Profit G&C	66,970.80	47,965.86	74,763.54
14NK27	DVPP FY20	531100	US Foundation & Not-for-Profit G&C	18,444.82	16,744.59	24,876.43
14NK28	Behavioral Health Learning	531100	US Foundation & Not-for-Profit G&C	6,113.20	8,331.44	13,862.82
14NK30	Stories from the Archives	531100	US Foundation & Not-for-Profit G&C	0.00	2,602.92	2,602.92
14NK32	Restoring NE's Saltmarsh	531100	US Foundation & Not-for-Profit G&C	47,483.50	17,057.48	47,556.26
14NK33	NH Humanities Collaborative	531100	US Foundation & Not-for-Profit G&C	50,779.68	27,220.27	54,346.89
14NK34	ASCLS Fellowship	531100	US Foundation & Not-for-Profit G&C	0.00	31,578.60	40,000.04
14NK35	Recent College Graduates	531100	US Foundation & Not-for-Profit G&C	47,552.32	68,018.45	94,675.89
14NK36	Health Policy Research	531100	US Foundation & Not-for-Profit G&C	74,534.04	57,628.26	125,428.03
14NK37	Oyster Mitigation Monitoring	531100	US Foundation & Not-for-Profit G&C	17,240.96	15,790.50	18,758.80
14NK38	Alliance for Healthy Aging	531100	US Foundation & Not-for-Profit G&C	32,810.09	21,845.45	37,662.23
14NK39	WITH Foundation Grant	531100	US Foundation & Not-for-Profit G&C	35,743.27	1,372.50	5,586.90
14NK40	Coupling of Ovigerous Female	531100	US Foundation & Not-for-Profit G&C	14,721.39	0.00	2,683.99
14NK41	SUD Perinatal Project	531100	US Foundation & Not-for-Profit G&C	5,870.21	20,058.69	27,135.24
14NK43	Maine Leadership Learning	531100	US Foundation & Not-for-Profit G&C	749.08	9,022.31	18,258.38
14NK44	Joshua Law FY20	531100	US Foundation & Not-for-Profit G&C	2,217.39	2,835.17	3,325.30
14NK45	Behavioral Health Scholarship	531100	US Foundation & Not-for-Profit G&C	55,000.00	45,000.00	45,000.00
14NK46	Sexual Violence Prevention	531100	US Foundation & Not-for-Profit G&C	8,042.81	12,978.35	22,224.19
14NK47	Adult Youth Workers	531100	US Foundation & Not-for-Profit G&C	43,384.11	57,305.20	101,594.44
14NK48	Visualizing Qualitative Data	531100	US Foundation & Not-for-Profit G&C	233.60	0.00	242.50
14NK50	NAHDO New Mexico	531100	US Foundation & Not-for-Profit G&C	0.00	6,300.12	7,832.99
14NK51	Financial Innovations	531100	US Foundation & Not-for-Profit G&C	2,517.15	7,485.36	7,485.36
14NK54	Food Security & Health	531100	US Foundation & Not-for-Profit G&C	11,089.39	2,911.67	6,293.61
14NK57	Ocean Sound Software	531100	US Foundation & Not-for-Profit G&C	39,223.88	22,252.48	30,137.67
14NK58	Joppa Flats Salt March	531100	US Foundation & Not-for-Profit G&C	12,928.15	3,912.41	20,512.69
14NK59	CE Sarah Grosvenor	531100	US Foundation & Not-for-Profit G&C	17,592.43	13,678.03	20,340.57
14NK60	Free and Reduced Price Lunch	531100	US Foundation & Not-for-Profit G&C	146.28	3,126.90	5,066.72
14NK62	Diversity, Equity and Inclusio	531100	US Foundation & Not-for-Profit G&C	18,733.30	8,000.00	11,194.37
14NK63	Family Connections 2020	531100	US Foundation & Not-for-Profit G&C	12,218.27	3,448.64	8,580.98
14NK64	Southern New Eng. JSHS- 2020	531100	US Foundation & Not-for-Profit G&C	0.00	1,208.05	10,357.22
14NK65	Northern New England Symposium	531100	US Foundation & Not-for-Profit G&C	0.00	1,114.04	10,263.21
14NK66	Lamprey YR1 Ends 06-30-20	531100	US Foundation & Not-for-Profit G&C	2,247.37	1,190.13	1,752.10
14NK70	Youth Entrepreneurship Program	531100	US Foundation & Not-for-Profit G&C	1,135.70	1,125.00	1,125.00
14NK71	2020 PSEFMP	531100	US Foundation & Not-for-Profit G&C	9,774.30	2,188.30	7,464.98
14NK72	Backbone Support to NH Allianc	531100	US Foundation & Not-for-Profit G&C	125,524.42	4,567.06	58,667.44
14NK73	Leadership Learning Exchange	531100	US Foundation & Not-for-Profit G&C	13,918.35	1,912.28	11,825.76

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NK74	DOE Marine Energy Collegiate	531100	US Foundation & Not-for-Profit G&C	14,637.26	8,335.90	376.24
14NK75	MEAF-The Disability Road Map	531100	US Foundation & Not-for-Profit G&C	30,883.64	821.76	2,169.40
14NK76	Dietary CationAnion Difference	531100	US Foundation & Not-for-Profit G&C	8,787.25	0.00	1,443.26
14NK77	NH CBO Buisness Acument YR3	531100	US Foundation & Not-for-Profit G&C	13,372.37	0.00	119.27
14NK78	NH Cottontail Monitoring	531100	US Foundation & Not-for-Profit G&C	0.00	2,360.16	7,997.39
14NK79	Population and Habitat Assessm	531100	US Foundation & Not-for-Profit G&C	38,185.91	0.00	2,998.39
14NK80	Effects of Combined Diet	531100	US Foundation & Not-for-Profit G&C	20,076.54	0.00	0.00
14NK81	Financial Engagement	531100	US Foundation & Not-for-Profit G&C	11,073.59	20,734.52	32,876.77
14NK82	CDFI Capital Project	531100	US Foundation & Not-for-Profit G&C	23,925.07	15,133.81	56,747.33
14NK84	UNH WCC Project	531100	US Foundation & Not-for-Profit G&C	23,340.52	0.00	1,896.95
14NK85	MBON Expansion	531100	US Foundation & Not-for-Profit G&C	48,567.08	0.00	0.00
14NK86	C19 Research Assistance Part.	531100	US Foundation & Not-for-Profit G&C	24,981.69	0.00	0.00
14NK87	Exploring the Context of Comm.	531100	US Foundation & Not-for-Profit G&C	229.92	0.00	0.00
14NK89	Instrument Management	531100	US Foundation & Not-for-Profit G&C	(83,058.82)	0.00	112,432.82
14NK90	C19 Govenor Sununu Award	531100	US Foundation & Not-for-Profit G&C	1,560.89	0.00	2,439.43
14NK91	Trauma Infored Care	531100	US Foundation & Not-for-Profit G&C	1,722.76	0.00	0.00
14NK94	Improving the CAC-MDT Response	531100	US Foundation & Not-for-Profit G&C	29,055.36	0.00	0.00
14NK95	Small Mammals as Forest Arch	531100	US Foundation & Not-for-Profit G&C	1,352.07	0.00	147.93
14NK96	Urban Rural Action in NH	531100	US Foundation & Not-for-Profit G&C	9,998.65	0.00	0.00
14NK97	Ktisis Planning Grant	531100	US Foundation & Not-for-Profit G&C	33,228.55	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	531100	US Foundation & Not-for-Profit G&C	105,756.80	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	531100	US Foundation & Not-for-Profit G&C	30,913.25	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	531100	US Foundation & Not-for-Profit G&C	33,224.09	0.00	0.00
14NL01	Instrument Systems Engineering	531100	US Foundation & Not-for-Profit G&C	241,372.81	0.00	0.00
14NL02	MAG Engineering Dev Unit	531100	US Foundation & Not-for-Profit G&C	333,351.40	0.00	0.00
14NL04	MAG Flight Software & Firmware	531100	US Foundation & Not-for-Profit G&C	144,388.40	0.00	0.00
14NL05	Emulator & Ground Support Equ	531100	US Foundation & Not-for-Profit G&C	36,005.53	0.00	0.00
14NL09	Children's Trust L2E2	531100	US Foundation & Not-for-Profit G&C	11,031.67	0.00	0.00
14NL10	Pickup He+ Pitch Angle	531100	US Foundation & Not-for-Profit G&C	4,449.89	0.00	0.00
14NL12	Oyster reef mapping	531100	US Foundation & Not-for-Profit G&C	23,995.68	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	531100	US Foundation & Not-for-Profit G&C	558.18	0.00	0.00
14NL14	EPI Pens in Dining Hall 2020	531100	US Foundation & Not-for-Profit G&C	426.31	0.00	0.00
14NL16	FY20 Regional One-Time Funding	531100	US Foundation & Not-for-Profit G&C	5,405.43	0.00	0.00
14NL18	Maternal Mortality	531100	US Foundation & Not-for-Profit G&C	11,589.69	0.00	0.00
14NL19	2020- 2021 Belknap EDC Technic	531100	US Foundation & Not-for-Profit G&C	55,050.51	0.00	0.00
14NL20	Quantifying long-term changes	531100	US Foundation & Not-for-Profit G&C	108.68	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	531100	US Foundation & Not-for-Profit G&C	22,980.73	0.00	0.00
14NL22	RDN	531100	US Foundation & Not-for-Profit G&C	239,534.49	0.00	0.00
14NL23	LLC3	531100	US Foundation & Not-for-Profit G&C	342,365.59	0.00	0.00
14NL24	The Sociecological Shock of Co	531100	US Foundation & Not-for-Profit G&C	14,593.48	0.00	0.00
14NL25	Socioecological Project Labor	531100	US Foundation & Not-for-Profit G&C	13,880.10	0.00	0.00
14NL26	North County Online Learning E	531100	US Foundation & Not-for-Profit G&C	6,243.51	0.00	0.00
14NL27	LLC2	531100	US Foundation & Not-for-Profit G&C	145,879.35	0.00	0.00
14NL28	Victims of Crime Act FY21	531100	US Foundation & Not-for-Profit G&C	96,171.09	0.00	0.00
14NL30	Statewide Program to Improve t	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NL31	NH StateView Program	531100	US Foundation & Not-for-Profit G&C	1,035.00	0.00	0.00
14NL32	Support for Early Childhood St	531100	US Foundation & Not-for-Profit G&C	23,884.77	0.00	0.00
14NL33	DVPP FY21	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NL34	Health Policy Research and Con	531100	US Foundation & Not-for-Profit G&C	96,583.66	0.00	0.00
14NL35	Toward a universal supratherma	531100	US Foundation & Not-for-Profit G&C	7,930.73	0.00	0.00
14NL36	SwRI Engineering Services	531100	US Foundation & Not-for-Profit G&C	2,759.40	0.00	0.00
14NL37	NH Telehealth Alliance	531100	US Foundation & Not-for-Profit G&C	17,564.01	0.00	0.00
14NL40	A Rainbow of Dark Sectors	531100	US Foundation & Not-for-Profit G&C	1,955.00	0.00	0.00
14NL42	TRB NCHRP IDEA	531100	US Foundation & Not-for-Profit G&C	17,077.01	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	531100	US Foundation & Not-for-Profit G&C	238,491.75	0.00	0.00
14NL44	Everyday Democracy	531100	US Foundation & Not-for-Profit G&C	9,595.78	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	531100	US Foundation & Not-for-Profit G&C	18,791.30	0.00	0.00
14NL47	One Acre Fund Consultation	531100	US Foundation & Not-for-Profit G&C	1,579.35	0.00	0.00
14NL48	Fostering Teacher Leaders for	531100	US Foundation & Not-for-Profit G&C	6,519.70	0.00	0.00
14NL49	C19 Nursing Home ECHO	531100	US Foundation & Not-for-Profit G&C	102,380.82	0.00	0.00
14NL50	Fundamentals	531100	US Foundation & Not-for-Profit G&C	193,397.80	0.00	0.00
14NL52	MASPEX	531100	US Foundation & Not-for-Profit G&C	3,731.12	0.00	0.00
14NL53	Developing and testing a novel	531100	US Foundation & Not-for-Profit G&C	2,381.15	0.00	0.00
14NL54	C19-SPIRDV	531100	US Foundation & Not-for-Profit G&C	3,000.01	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NL55	NAHDO AHRQ Yr 3	531100	US Foundation & Not-for-Profit G&C	4,558.26	0.00	0.00
14NL56	ARC'S Pre-Contact Costs	531100	US Foundation & Not-for-Profit G&C	41,607.34	0.00	0.00
14NL59	Financial Engagement year 3	531100	US Foundation & Not-for-Profit G&C	7,497.35	0.00	0.00
14NL61	Use of Rejuvenators in Asphalt	531100	US Foundation & Not-for-Profit G&C	6,548.74	0.00	0.00
14NL62	Turbine Measurements at UNH	531100	US Foundation & Not-for-Profit G&C	18,219.77	0.00	0.00
14NL63	Forecasting Salinity in Rivers	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NL64	Building A More Effective Food	531100	US Foundation & Not-for-Profit G&C	3,996.62	0.00	0.00
14NL65	Initial Pesticide Safety Educa	531100	US Foundation & Not-for-Profit G&C	1,440.20	0.00	0.00
14NL66	Strategic and Regulatory Suppo	531100	US Foundation & Not-for-Profit G&C	8,622.41	0.00	0.00
14NL68	Low Income New Hampshire Paren	531100	US Foundation & Not-for-Profit G&C	4,148.29	0.00	0.00
14NL69	NH 4-H Unplugged Series	531100	US Foundation & Not-for-Profit G&C	3,822.86	0.00	0.00
14NL73	Youth Worker Community of Prac	531100	US Foundation & Not-for-Profit G&C	21,016.29	0.00	0.00
14NL76	Health and Race Equity in New	531100	US Foundation & Not-for-Profit G&C	598.27	0.00	0.00
14NL80	Enhancing long-term and real-	531100	US Foundation & Not-for-Profit G&C	2,416.97	0.00	0.00
14NL82	Backbone Support to the NH All	531100	US Foundation & Not-for-Profit G&C	6,229.60	0.00	0.00
14NL84	MGHPCC Portal Development	531100	US Foundation & Not-for-Profit G&C	20,645.68	0.00	0.00
14NL87	North Country Health Consortiu	531100	US Foundation & Not-for-Profit G&C	340.51	0.00	0.00
14NL91	Cooperative Extension vaccinat	531100	US Foundation & Not-for-Profit G&C	1,439.95	0.00	0.00
14NL92	Sexual Violence Prevention 21	531100	US Foundation & Not-for-Profit G&C	2,054.72	0.00	0.00
14NX00	NE Ctr for Rural Development	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	531200	US Colleges & Universities G&C	0.00	26,071.76	22,738.67
14U823	Colorado-Lasp Subcontract	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U871	MMS (EPD)	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA03	LTER V: New Science	531200	US Colleges & Universities G&C	0.00	141.60	141.60
14UA09	Ecosystem Services & Bioenergy	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA17	Root Carbon Contributions	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA37	LTER V: New Science	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	531200	US Colleges & Universities G&C	10,427.04	79,059.49	79,223.04
14UA50	Carbon Liberation Pathways	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA58	Climate Change	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA72	ISINGLASS	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA73	Seafloor Methane Deposits	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA74	RosBREED II	531200	US Colleges & Universities G&C	0.00	5,967.27	5,967.27
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA97	Rate and Spectrum	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB11	NETC 13-3 QA	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB12	Protected Berry Culture	531200	US Colleges & Universities G&C	0.00	2,342.97	2,342.97
14UB23	NEWS	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB33	Carbon	531200	US Colleges & Universities G&C	0.00	21,652.91	21,652.91
14UB37	Clemson SCP	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB51	High Tunnel Mangement	531200	US Colleges & Universities G&C	0.00	40,813.26	40,813.26
14UB53	Chesapeake Bay Aquaculture	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB62	ICMEs at Mercury	531200	US Colleges & Universities G&C	0.00	(2,603.38)	(2,603.38)
14UB64	Re-Engineering Shorelines	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	531200	US Colleges & Universities G&C	0.00	7,389.12	7,389.12
14UB66	Network Literacy CoP 2015	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	531200	US Colleges & Universities G&C	0.00	(6,349.84)	(7,802.93)
14UB74	LTER 5b	531200	US Colleges & Universities G&C	0.00	34,326.35	34,768.43
14UB76	Microbes-Climate-Livestock	531200	US Colleges & Universities G&C	74,845.75	69,150.29	107,301.49
14UB84	RBSP-ECT Instrument Suite	531200	US Colleges & Universities G&C	941,652.02	1,268,494.16	1,714,683.63
14UB85	Extended Mission Science	531200	US Colleges & Universities G&C	57,635.05	148,623.30	185,414.22
14UB86	Magnetometer Science	531200	US Colleges & Universities G&C	150,166.48	121,384.63	179,147.93
14UB87	Instrument Operations	531200	US Colleges & Universities G&C	0.00	21,641.15	21,340.75

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14UB93	Effect of Hydrocarbon Product	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB94	Plant Invasions	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	531200	US Colleges & Universities G&C	18,511.18	10,035.86	13,715.61
14UC01	Surveillance of Berberis	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC05	Valuation of Water Quality	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC10	University Partnership Year 4	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC12	Stochastic Resonant Ion Heat	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC16	Health and Living Arrangements	531200	US Colleges & Universities G&C	25,672.88	17,605.26	24,323.30
14UC17	iSCORE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	531200	US Colleges & Universities G&C	10,964.09	206,427.23	270,579.57
14UC19	DCT Specification Development	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	531200	US Colleges & Universities G&C	25,876.65	146,457.57	174,821.49
14UC21	Energy-Water-Land-Nexus	531200	US Colleges & Universities G&C	247,826.87	241,041.03	315,974.94
14UC22	Contribution of Small Streams	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC27	Use of Forested Habitat	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	531200	US Colleges & Universities G&C	66,005.40	73,100.81	104,083.10
14UC32	Solar Probe Plus (SPP) Mission	531200	US Colleges & Universities G&C	319,791.09	423,870.72	602,089.32
14UC33	Building Resilience in the NE	531200	US Colleges & Universities G&C	33,053.32	29,987.51	43,217.22
14UC34	IBEX Support, Nathan Schwadron	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	531200	US Colleges & Universities G&C	11,945.10	57,705.72	67,737.69
14UC37	Thawing Permafrost Peatlands	531200	US Colleges & Universities G&C	3,446.13	29,402.40	29,165.51
14UC38	Kelp Meal Supplementation	531200	US Colleges & Universities G&C	23,229.28	92,394.36	104,480.24
14UC39	Optical Protein Nanostuctures	531200	US Colleges & Universities G&C	0.00	(272.40)	(272.40)
14UC42	IBEX Operation	531200	US Colleges & Universities G&C	236,254.39	248,467.71	302,237.28
14UC44	Long-Term Warming	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC45	Fatigue Monitoring	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	531200	US Colleges & Universities G&C	0.00	(577.29)	(577.29)
14UC47	GOM-2 Deepwater Methane	531200	US Colleges & Universities G&C	0.00	43,427.00	42,222.49
14UC48	Vibrio Detection With Phage	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	531200	US Colleges & Universities G&C	8,739.37	813.22	6,000.49
14UC55	Opti-Tool Education	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC58	Measurements and Scaling	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC60	Carbon Observations	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC61	Environmental Infrastructures	531200	US Colleges & Universities G&C	1,721.12	3,412.69	5,260.80
14UC62	Photovoice Project	531200	US Colleges & Universities G&C	0.00	7,854.73	7,854.73
14UC63	Reducing Risk Through Data	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	531200	US Colleges & Universities G&C	49,750.49	98,307.66	103,024.87
14UC65	Opioid Epidemic Treatment	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC67	MCH LEND FY18	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC69	Super-Eddington Phase	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC74	C-Rex2	531200	US Colleges & Universities G&C	2,759.78	66,098.42	66,527.34
14UC75	CoastalCirculation Application	531200	US Colleges & Universities G&C	95,071.03	60,007.29	88,616.73
14UC76	University Partnership Year 5	531200	US Colleges & Universities G&C	0.00	7,777.25	7,777.25
14UC77	STEM Education	531200	US Colleges & Universities G&C	0.00	20,618.31	20,618.31
14UC78	Blue Waters Grad Fellowship	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	531200	US Colleges & Universities G&C	137,958.72	128,779.33	192,480.94
14UC80	Energy Dense Legume-Grass	531200	US Colleges & Universities G&C	0.00	2,663.64	2,663.64
14UC81	Tech-Transfer for NH Beekeeper	531200	US Colleges & Universities G&C	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14UC83	Using DNA Methods	531200	US Colleges & Universities G&C	0.00	224,035.16	275,324.71
14UC84	Litter Quailty and Stream Food	531200	US Colleges & Universities G&C	3,091.69	17,910.36	22,037.35
14UC85	Multi-Sensor-Air-Sea Studies	531200	US Colleges & Universities G&C	0.00	22,804.35	40,947.17
14UC86	Understanding Role of Moisture	531200	US Colleges & Universities G&C	0.00	11,015.24	11,015.24
14UC87	2018 4-H Military Partnership	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC88	Epigenetic Barriers	531200	US Colleges & Universities G&C	84,858.60	36,611.38	57,904.21
14UC89	NH SBIRT-IPE Training Year 3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC90	Low pH in the Coastal Waters	531200	US Colleges & Universities G&C	7,597.30	31,024.67	42,910.04
14UC91	Enhancing Coastal Intelligence	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC92	AdjustDepth	531200	US Colleges & Universities G&C	0.00	8,865.95	8,865.95
14UC93	Inventory of Barriers in NE	531200	US Colleges & Universities G&C	0.00	4,283.83	4,283.83
14UC94	IBEX Support, Science Analysis	531200	US Colleges & Universities G&C	0.00	314,310.79	295,121.26
14UC95	MA Nurse Examiners Program	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC96	Calibrating Pesticide	531200	US Colleges & Universities G&C	0.00	1,439.85	1,439.85
14UC98	Reverse Synthesis Glycans Yr3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD00	ADDOMEx-2	531200	US Colleges & Universities G&C	0.00	15,723.68	15,723.68
14UD01	ULF Data Processing	531200	US Colleges & Universities G&C	7,908.28	23,148.88	26,841.60
14UD02	Contribution of Small Streams	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD03	Think College	531200	US Colleges & Universities G&C	0.00	3,780.00	3,780.00
14UD04	Reducing Legal Risks	531200	US Colleges & Universities G&C	0.00	8,595.61	8,595.61
14UD05	Antioch MRSoC	531200	US Colleges & Universities G&C	0.00	723.99	723.99
14UD06	Antioch NHSoC	531200	US Colleges & Universities G&C	0.00	437.36	437.36
14UD07	No-Till Organic Vegetable Prod	531200	US Colleges & Universities G&C	12,502.36	26,184.24	32,417.74
14UD08	Research Vessel W.T. Hogarth	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	531200	US Colleges & Universities G&C	0.00	4,641.23	6,186.35
14UD10	Micro-Truss Structures	531200	US Colleges & Universities G&C	0.00	7,883.19	7,883.19
14UD11	Casco Bay Partnership 2018	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	531200	US Colleges & Universities G&C	46,973.81	57,323.40	95,682.27
14UD14	Carl Perkins Program 2018	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD15	NEON PhenoCam Network	531200	US Colleges & Universities G&C	42,408.94	54,380.70	68,552.16
14UD16	Violence and Stalking Prevent	531200	US Colleges & Universities G&C	6,669.91	57,250.42	61,590.50
14UD17	Noncustodial Parent Income	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD18	KiNET-X	531200	US Colleges & Universities G&C	79,584.41	111,159.29	144,528.10
14UD19	Brassica Crops	531200	US Colleges & Universities G&C	3,709.41	15,190.12	15,980.79
14UD20	Invasion Watch:	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	531200	US Colleges & Universities G&C	0.00	20,110.90	20,110.90
14UD23	MCH LEND FY19	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	531200	US Colleges & Universities G&C	(30.37)	19,215.43	19,583.71
14UD25	IES RENEW-Year 4	531200	US Colleges & Universities G&C	28,463.73	80,747.83	97,450.73
14UD26	NETC QR15-4: Quick Response	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD28	Noyce Programs	531200	US Colleges & Universities G&C	2,022.73	3,006.27	3,250.08
14UD29	Domestic and Wild Striped Bass	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD30	Fellowship AY 18-19	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	531200	US Colleges & Universities G&C	0.00	7,163.41	7,163.41
14UD37	Monique Burr Child Safety Prog	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	531200	US Colleges & Universities G&C	3,829.27	13,506.63	20,042.85
14UD40	Sap and Producing Syrup	531200	US Colleges & Universities G&C	4,214.02	5,910.92	5,910.92
14UD41	IMAP-Lo Instrument Development	531200	US Colleges & Universities G&C	15,282.86	266,196.95	266,204.69
14UD42	NE Strawberry Production	531200	US Colleges & Universities G&C	0.00	1,848.04	1,848.04
14UD43	Improve Labor Mgmt Skills Farm	531200	US Colleges & Universities G&C	19,455.01	15,666.61	16,226.22
14UD44	Support Greek Working Group	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD45	DPI	531200	US Colleges & Universities G&C	36,409.71	28,580.17	29,194.15
14UD46	IMAP-Hi	531200	US Colleges & Universities G&C	160,105.31	51,465.99	102,804.69
14UD47	CoDICE	531200	US Colleges & Universities G&C	19,604.82	9,348.94	12,795.82
14UD49	Pteridological Collections	531200	US Colleges & Universities G&C	0.00	(1,529.48)	(1,529.48)
14UD50	GreenDot Year 4	531200	US Colleges & Universities G&C	0.00	(1,743.74)	(1,743.74)
14UD51	Extreme Solar Storms Weather	531200	US Colleges & Universities G&C	194,669.06	253,851.42	337,002.50
14UD52	Finfish Aquaculture Operation	531200	US Colleges & Universities G&C	0.00	7,600.06	7,600.06
14UD53	SeaPaddock	531200	US Colleges & Universities G&C	0.00	6,113.86	6,113.86
14UD55	MMS EPD ESM1	531200	US Colleges & Universities G&C	61,307.37	69,879.76	89,636.86

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14UD56	Helium and the Heliosphere	531200	US Colleges & Universities G&C	12,453.71	12,951.18	17,525.89
14UD57	Subaward to Rutgers on TAP	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD59	Risk Management Strategies	531200	US Colleges & Universities G&C	0.00	11,561.30	11,566.03
14UD60	HAB Ecology in the IRL	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD62	Magnetic Reconnection	531200	US Colleges & Universities G&C	0.63	5,963.38	8,915.97
14UD63	Techniques of Lumpfish	531200	US Colleges & Universities G&C	117,216.52	30,722.55	43,041.95
14UD64	Tech-Transfer for NH Beekeeper	531200	US Colleges & Universities G&C	0.00	21,178.66	21,178.66
14UD65	CariCOOS Coastal Intelligence	531200	US Colleges & Universities G&C	11,100.54	12,358.84	26,975.31
14UD66	oTherm: Data Dictionary	531200	US Colleges & Universities G&C	0.00	4,605.40	4,605.40
14UD67	IndianRiver Lagoon Light Field	531200	US Colleges & Universities G&C	0.00	20,839.61	20,839.61
14UD68	Rutgers Prevention Tech Trnsf	531200	US Colleges & Universities G&C	0.00	10,058.43	10,058.43
14UD69	Hurricane Effects	531200	US Colleges & Universities G&C	0.00	29,108.00	29,108.00
14UD70	Aquaculture Waste-Sludge	531200	US Colleges & Universities G&C	3,142.16	44,274.99	65,030.86
14UD71	Dartmouth Medical School ECHO	531200	US Colleges & Universities G&C	292,558.22	194,549.55	306,174.07
14UD72	Northeast Heat & Power Center	531200	US Colleges & Universities G&C	40,252.72	44,826.38	78,413.89
14UD73	LTER: Microbes to Macrosystems	531200	US Colleges & Universities G&C	61,026.87	25,509.55	54,198.22
14UD74	LTER: From Microbers to Macros	531200	US Colleges & Universities G&C	15,272.20	24,238.03	33,617.38
14UD75	BHWET Monitoring Services I	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	531200	US Colleges & Universities G&C	851,374.11	(48,174.80)	(48,174.80)
14UD78	Chandran Phase E Through F	531200	US Colleges & Universities G&C	47,055.44	29,374.18	42,458.69
14UD79	Dartmouth College's SVP Proj	531200	US Colleges & Universities G&C	64,911.99	84,911.43	112,448.92
14UD80	2019 4-H Military Partnership	531200	US Colleges & Universities G&C	0.00	7,069.09	7,069.09
14UD81	HollySeep Acoustic Observatory	531200	US Colleges & Universities G&C	55,167.22	16,449.55	33,311.13
14UD82	Integrated Observation-Model	531200	US Colleges & Universities G&C	32,875.02	7,371.12	7,747.37
14UD83	Stormtime Magnetospheric Ion	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD84	NH DOE AUNE	531200	US Colleges & Universities G&C	0.00	11,260.31	11,260.31
14UD85	Fast Forward 2 AUNE	531200	US Colleges & Universities G&C	0.00	8,761.70	8,761.70
14UD86	MRSoC3 AUNE	531200	US Colleges & Universities G&C	0.00	11,286.55	11,286.55
14UD87	UPR LTER	531200	US Colleges & Universities G&C	197,027.48	42,995.84	69,241.53
14UD88	AFIRE CubeSat Proposal	531200	US Colleges & Universities G&C	77,330.43	0.00	6,294.67
14UD89	Ice Drilling Program (IDPO)	531200	US Colleges & Universities G&C	44,366.97	53,499.51	91,939.77
14UD90	Oil Spill Modeling	531200	US Colleges & Universities G&C	33,547.19	49,634.49	72,186.90
14UD91	Oil Spill Modeling Participant	531200	US Colleges & Universities G&C	0.00	4,000.00	4,000.00
14UD92	Role of Force Balance	531200	US Colleges & Universities G&C	11,280.82	19,315.14	36,845.33
14UD93	ICMEs at Mercury	531200	US Colleges & Universities G&C	(0.23)	7,612.03	18,079.14
14UD94	NESCO-UMASS	531200	US Colleges & Universities G&C	6,166.97	5,258.26	10,979.71
14UD95	Puerto Rican Adults Health	531200	US Colleges & Universities G&C	7,524.41	14,809.01	21,140.16
14UD96	Cardiometabolic Risk Factors	531200	US Colleges & Universities G&C	0.00	6,482.57	6,482.57
14UD97	UNH Sports Inclusion-Malawi IU	531200	US Colleges & Universities G&C	29,689.31	29,936.84	29,936.84
14UD98	ACES Sounding Rocket Exper II	531200	US Colleges & Universities G&C	124,452.87	73,125.22	106,618.57
14UD99	Vocational Factors on Job Tran	531200	US Colleges & Universities G&C	0.00	16,667.00	16,667.00
14UE00	MAT ECHO NIDA NE	531200	US Colleges & Universities G&C	0.00	74,759.08	91,250.18
14UE01	Understanding Impulse Propagat	531200	US Colleges & Universities G&C	80,175.99	13,798.91	13,798.91
14UE02	Casco Bay Estuary Partnership	531200	US Colleges & Universities G&C	10,635.12	16,669.33	16,771.70
14UE03	Food-Related Hardships	531200	US Colleges & Universities G&C	31,809.87	9,755.57	13,553.14
14UE04	DISCERNNE Study	531200	US Colleges & Universities G&C	0.00	12,999.73	12,999.73
14UE05	Low Voltage, Ultra-Compact P2	531200	US Colleges & Universities G&C	13,477.66	6,942.35	20,703.91
14UE06	Affective Reactivity Cognitive	531200	US Colleges & Universities G&C	12,156.32	54,898.70	77,434.01
14UE07	Evaluating Novel Methods	531200	US Colleges & Universities G&C	6,273.98	803.05	4,875.56
14UE08	NH INBRE Yr5	531200	US Colleges & Universities G&C	(92.00)	139,583.56	263,210.79
14UE09	Rural Innovation Character	531200	US Colleges & Universities G&C	1.08	12,245.36	17,552.97
14UE10	Improving WDMApp Performance	531200	US Colleges & Universities G&C	109,726.40	69,009.83	69,009.83
14UE11	North American Boreal Forests	531200	US Colleges & Universities G&C	14,115.89	8,361.05	18,953.69
14UE13	Global Magnetoshere Codes	531200	US Colleges & Universities G&C	21,357.99	70,137.52	86,727.44
14UE14	RII Track-2 FEC:HarnessBigData	531200	US Colleges & Universities G&C	373,962.55	67,236.58	169,920.16
14UE15	Maintaining Cell Polarity FY20	531200	US Colleges & Universities G&C	(1.14)	37,650.18	68,553.38
14UE16	Cognitive Processes (MD	531200	US Colleges & Universities G&C	20,195.92	3,904.12	11,940.25
14UE17	Writing Assessment Tool (WAT)	531200	US Colleges & Universities G&C	51,235.06	23,424.65	40,333.52
14UE18	Domestic Seaweed Aquaculture	531200	US Colleges & Universities G&C	12,073.46	14,910.40	23,834.91
14UE22	Preventing Sexual Violence	531200	US Colleges & Universities G&C	26,623.48	12,611.24	30,918.54
14UE24	RII Track-2 FEC	531200	US Colleges & Universities G&C	21,172.75	5,967.35	23,474.67
14UE26	Migrating CZO Data HydroShare	531200	US Colleges & Universities G&C	(347.01)	11,774.51	26,620.01

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14UE27	Breast Density Awareness	531200	US Colleges & Universities G&C	10,984.38	0.00	10,177.80
14UE28	GSMFC Phase 2	531200	US Colleges & Universities G&C	42,106.69	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	531200	US Colleges & Universities G&C	152,864.36	61,735.68	139,528.02
14UE30	THEMIS-Time History Events	531200	US Colleges & Universities G&C	24,595.50	54,899.89	82,046.14
14UE31	Tech Transfer for NH Beekeeper	531200	US Colleges & Universities G&C	16,929.16	10,491.22	27,159.49
14UE32	UVM HRSA Opiods	531200	US Colleges & Universities G&C	163,669.78	64,486.67	113,185.77
14UE33	Inclusive Health	531200	US Colleges & Universities G&C	0.00	22,222.78	27,349.89
14UE34	Using Computational Linguistic	531200	US Colleges & Universities G&C	11,844.04	5,205.59	12,369.60
14UE35	SNEP Technical Assistance	531200	US Colleges & Universities G&C	110,826.93	36,639.21	63,886.84
14UE36	Undergraduates STEM	531200	US Colleges & Universities G&C	0.00	1,864.06	1,864.06
14UE37	RII Track-2: Comp Methods	531200	US Colleges & Universities G&C	55,469.45	14,039.82	70,959.42
14UE38	CISESS Multi Sensor	531200	US Colleges & Universities G&C	60,349.32	50,265.67	70,012.95
14UE39	Visiting Fellow	531200	US Colleges & Universities G&C	38,448.60	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	531200	US Colleges & Universities G&C	0.00	4,018.22	4,018.22
14UE41	Optimizing Ocean Acidification	531200	US Colleges & Universities G&C	49,949.06	0.00	14,479.60
14UE42	US Cropping Systems	531200	US Colleges & Universities G&C	4,801.71	0.00	4,040.21
14UE43	RII Track-2: INSPIRES	531200	US Colleges & Universities G&C	243,931.32	127,315.87	271,798.50
14UE44	DISCERNNE Study	531200	US Colleges & Universities G&C	4,457.08	32,548.01	47,143.78
14UE45	NH Hospital Transaction Review	531200	US Colleges & Universities G&C	0.00	3,666.83	3,666.83
14UE46	Assesment of the Observing Net	531200	US Colleges & Universities G&C	55,946.56	0.00	0.00
14UE47	Social Media Comprehension	531200	US Colleges & Universities G&C	74,372.14	32,533.93	54,936.58
14UE48	IMAP-Lo Management	531200	US Colleges & Universities G&C	332,009.28	1,349.23	105,431.58
14UE49	IMAP-Lo Systems Engineering	531200	US Colleges & Universities G&C	126,151.46	20,380.98	69,047.73
14UE50	IMAP-Lo Sensor Front End Elect	531200	US Colleges & Universities G&C	954,280.62	84,810.99	368,223.93
14UE51	IMAP-Lo Performance Assurance	531200	US Colleges & Universities G&C	8,576.12	0.00	2,047.39
14UE52	IMAP-Lo Science	531200	US Colleges & Universities G&C	117,342.68	2,475.51	28,367.72
14UE53	IMAP-Lo Flight Software	531200	US Colleges & Universities G&C	45,823.92	0.00	14,380.04
14UE54	Geotechnical Soil-Coastal NH	531200	US Colleges & Universities G&C	11,445.31	0.00	2,352.76
14UE56	Phase A CDPU	531200	US Colleges & Universities G&C	307,597.98	19,063.77	69,478.65
14UE57	CHIMERA	531200	US Colleges & Universities G&C	5.23	23,620.82	50,361.48
14UE58	CNH2 Dynamics	531200	US Colleges & Universities G&C	15,946.73	7,723.35	17,150.07
14UE59	Sustaining Forests & Community	531200	US Colleges & Universities G&C	8,117.19	3,495.11	9,649.59
14UE60	PLASMIC	531200	US Colleges & Universities G&C	0.00	33,326.16	70,484.99
14UE61	Back Bay Shellfish Farms	531200	US Colleges & Universities G&C	34,191.04	15,144.79	27,966.51
14UE62	CERC 3	531200	US Colleges & Universities G&C	70,041.42	0.00	4,065.06
14UE63	Positive Action Program	531200	US Colleges & Universities G&C	3,160.53	1,411.50	4,839.47
14UE64	Additional Funding	531200	US Colleges & Universities G&C	32,037.47	1,061.02	20,111.72
14UE65	NHSoC- Evaluation of System of	531200	US Colleges & Universities G&C	5,565.03	2,317.61	7,759.97
14UE66	MRSoC- Evaluation of System	531200	US Colleges & Universities G&C	422.77	1,572.07	5,414.23
14UE67	Fast Forward- Evaluation of Sy	531200	US Colleges & Universities G&C	1.33	1,261.33	5,805.80
14UE68	PP Project Management	531200	US Colleges & Universities G&C	140,488.02	0.00	105,819.40
14UE69	PP Systems Engineering	531200	US Colleges & Universities G&C	108,999.85	0.00	147,403.13
14UE70	PP Mission Assurance	531200	US Colleges & Universities G&C	5,705.15	0.00	1,284.83
14UE71	Pivot Platform Mechanism	531200	US Colleges & Universities G&C	332,100.60	0.00	52,537.84
14UE72	Pivot Control Card	531200	US Colleges & Universities G&C	395,437.00	0.00	38,352.72
14UE74	PPM and PPC GSE	531200	US Colleges & Universities G&C	12,766.89	0.00	1,879.59
14UE75	PP Integration and Test	531200	US Colleges & Universities G&C	17,463.00	0.00	250.03
14UE76	Sea Grant: StriperHub	531200	US Colleges & Universities G&C	12,422.96	0.00	10,452.85
14UE78	Ice Storm Experiment	531200	US Colleges & Universities G&C	0.00	7,725.47	10,300.64
14UE79	Macro-Cycle Antifreeze Prop	531200	US Colleges & Universities G&C	45,956.02	0.00	0.00
14UE80	GEOSPACE Storms	531200	US Colleges & Universities G&C	47,418.62	0.00	2,403.65
14UE81	START-PCORI	531200	US Colleges & Universities G&C	22,020.64	0.00	0.00
14UE82	Neutron Stars & Black Holes	531200	US Colleges & Universities G&C	61,264.74	0.00	20,553.96
14UE83	Farm Management Skills	531200	US Colleges & Universities G&C	18,788.81	0.00	0.00
14UE84	Enhancing Substance Abuse Yr 2	531200	US Colleges & Universities G&C	10,998.64	0.00	9,254.42
14UE85	C19, NCHPAD Apr-Sep 2020	531200	US Colleges & Universities G&C	14,974.55	0.00	6,648.89
14UE86	RII Track 2 Ducey	531200	US Colleges & Universities G&C	27,371.55	0.00	0.00
14UE87	RII Track 2 Johnson	531200	US Colleges & Universities G&C	3,361.16	0.00	31,954.18
14UE88	C19 Dartmouth Med. School ECHO	531200	US Colleges & Universities G&C	59,910.78	0.00	58,186.62
14UE89	SCAR	531200	US Colleges & Universities G&C	13,732.57	0.00	6,791.31
14UE90	Northeastern States Research	531200	US Colleges & Universities G&C	22,573.06	0.00	0.00
14UE91	Northeast SARE	531200	US Colleges & Universities G&C	28,979.45	0.00	1,133.89
14UE92	IBEX Science Extended Mission	531200	US Colleges & Universities G&C	206,899.14	0.00	100,978.07
14UE93	NE Women Livestock Producers	531200	US Colleges & Universities G&C	17,330.07	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14UE94	Multi-Cultivar Grafting	531200	US Colleges & Universities G&C	4,574.88	0.00	1,029.56
14UE95	Macro-Cycle Antifreeze Prop KV	531200	US Colleges & Universities G&C	10,989.78	0.00	4,569.98
14UE96	IMAP-Lo CAVA	531200	US Colleges & Universities G&C	13,078.39	0.00	0.00
14UE97	Daily DIARY	531200	US Colleges & Universities G&C	(868.68)	0.00	30,875.81
14UE98	IMAP-Lo Bulk Supplies	531200	US Colleges & Universities G&C	181,425.55	0.00	0.00
14UE99	Striped Cucumber Beetle	531200	US Colleges & Universities G&C	19,916.35	0.00	1,896.92
14UF00	Ion Acceleration & Composition	531200	US Colleges & Universities G&C	317.74	0.00	0.00
14UF01	Using Ocean Surface Imagery	531200	US Colleges & Universities G&C	15,816.66	0.00	0.00
14UF02	Sphingolipid Metabolism of AML	531200	US Colleges & Universities G&C	5,082.31	0.00	7,729.77
14UF03	Integrating Autonomous Field O	531200	US Colleges & Universities G&C	12,431.79	0.00	17,206.99
14UF05	NH-INBRE	531200	US Colleges & Universities G&C	140,169.45	0.00	0.00
14UF07	Flight Software	531200	US Colleges & Universities G&C	112,731.93	0.00	0.00
14UF08	Making learning visible	531200	US Colleges & Universities G&C	63,110.66	0.00	0.00
14UF09	INRPHA	531200	US Colleges & Universities G&C	9,993.63	0.00	0.00
14UF10	Project SCOPE	531200	US Colleges & Universities G&C	1,610.37	0.00	0.00
14UF11	Investigation of the Positive	531200	US Colleges & Universities G&C	6,591.90	0.00	0.00
14UF13	Increase the Well-Being	531200	US Colleges & Universities G&C	143.33	0.00	0.00
14UF14	Habitable Worlds	531200	US Colleges & Universities G&C	12,052.67	0.00	0.00
14UF15	2020-2022 Crop Insurance	531200	US Colleges & Universities G&C	43,572.20	0.00	0.00
14UF17	Innate immunity of commensal m	531200	US Colleges & Universities G&C	16,590.72	0.00	0.00
14UF19	Advancing Grass-Fed Dairy	531200	US Colleges & Universities G&C	30,163.89	0.00	0.00
14UF20	EHY Core Research	531200	US Colleges & Universities G&C	39,321.75	0.00	0.00
14UF21	Application of Topological Dat	531200	US Colleges & Universities G&C	19,997.42	0.00	0.00
14UF22	Northeast Region Center Diagno	531200	US Colleges & Universities G&C	4,036.34	0.00	0.00
14UF23	Understanding the Hydrodynamic	531200	US Colleges & Universities G&C	35.29	0.00	0.00
14UF24	Creation of the NH Farm Networ	531200	US Colleges & Universities G&C	11,507.22	0.00	0.00
14UF26	Angular Scattering of Netural	531200	US Colleges & Universities G&C	12,140.34	0.00	0.00
14UF27	Microbioms & Opiod Abuse	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UF28	C19 COVID Obesity	531200	US Colleges & Universities G&C	22,802.94	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	531200	US Colleges & Universities G&C	56,164.14	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	531200	US Colleges & Universities G&C	36,034.52	0.00	0.00
14UF32	Microbiome of Opioid Addiction	531200	US Colleges & Universities G&C	6,433.96	0.00	0.00
14UF34	BII- Implementation: The EMERG	531200	US Colleges & Universities G&C	37,873.11	0.00	0.00
14UF36	Dartmouth year 2 of 5	531200	US Colleges & Universities G&C	163.80	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	531200	US Colleges & Universities G&C	39,391.55	0.00	0.00
14UF39	C19 Supplement	531200	US Colleges & Universities G&C	44,358.73	0.00	0.00
14UF40	Opportunistic Sensing, Data	531200	US Colleges & Universities G&C	10,991.99	0.00	0.00
14UF41	Occupational Requirements and	531200	US Colleges & Universities G&C	27,716.00	0.00	0.00
14UF43	Survival, recruitment, and mov	531200	US Colleges & Universities G&C	15,886.09	0.00	0.00
14UF44	High Latitude Upper Atmosphere	531200	US Colleges & Universities G&C	14,065.79	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	531200	US Colleges & Universities G&C	9,852.87	0.00	0.00
14UF48	Peak water in High Mountain	531200	US Colleges & Universities G&C	22,196.79	0.00	0.00
14UF50	Forecasting Salinity in Rivers	531200	US Colleges & Universities G&C	11,926.90	0.00	0.00
14UF65	Quantifying contributions from	531200	US Colleges & Universities G&C	30,541.01	0.00	0.00
14ZAD1	UNH P1 Adjustments	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	530000	Federal Programs	0.00	0.00	(177,945.51)
14ZAD3	UNH P1 Adjustments	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	530000	Federal Programs	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	533000	Recovery of F&A Costs	2,542.73	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5200	Federal Appropriations	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	520000	Federal Appropriations	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5300	Federal Programs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	530000	Federal Programs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	530100	NH State Programs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5314	Other Private G&C	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531400	Misc Private Grant Sources	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5320	Cost Sharing	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	532000	Cost Sharing	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14ZZNH	Restricted Rev Adjustment	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	(15,443,977.61)	(15,247,720.86)	(21,666,536.96)
159064	2017 SBDC	530000	Federal Programs	0.00	0.00	0.00
159065	2017 SBDC Manchester	530000	Federal Programs	0.00	0.00	0.00
159066	2017 SBDC Nashua	530000	Federal Programs	0.00	0.00	0.00
159067	2017 SBDC North Country	530000	Federal Programs	0.00	0.00	0.00
159068	2017 SBDC Seacoast	530000	Federal Programs	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	530000	Federal Programs	0.00	0.00	0.00
159071	2018 SBDC Central	530000	Federal Programs	0.00	0.00	0.00
159072	2018 SBDC Manchester	530000	Federal Programs	0.00	0.00	0.00
159073	2018 SBDC Nashua	530000	Federal Programs	0.00	0.00	0.00
159074	2018 SBDC North Country	530000	Federal Programs	0.00	0.00	0.00
159075	2018 SBDC Seacoast	530000	Federal Programs	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	530000	Federal Programs	0.00	0.00	0.00
159077	2019 SBDC Central	530000	Federal Programs	0.00	217,425.82	217,425.82
159078	2019 SBDC Merrimack Valley	530000	Federal Programs	0.00	134,862.15	134,862.15
159079	2019 SBDC Nashua	530000	Federal Programs	0.00	0.00	0.00
159080	2019 SBDC North Country	530000	Federal Programs	0.00	3,353.37	3,353.37
159081	2019 SBDC Seacoast	530000	Federal Programs	0.00	51,948.95	51,948.95
159082	2019 SBDC Statewide Education	530000	Federal Programs	0.00	30,638.01	30,638.01
159083	2020 Small Business Center	530000	Federal Programs	380,686.92	167,854.21	369,313.10
159084	C19 ASBDC Corona Supplemental	530000	Federal Programs	423,394.78	0.00	64,317.82
159085	FOSTER Focus on SBIR-STTR	530000	Federal Programs	28,892.55	0.00	0.00
159086	C19 ASBDC-Molly Donovan	530000	Federal Programs	27,777.00	0.00	0.00
159088	2021 Small Business Developmen	530000	Federal Programs	78,373.11	0.00	0.00
15C162	UNH Undistributed Salaries	531200	US Colleges & Universities G&C	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	531200	US Colleges & Universities G&C	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	530000	Federal Programs	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	520200	Local Appropriations	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	530000	Federal Programs	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	530000	Federal Programs	0.00	28,692.59	28,692.59
164006	CHOIR IPA	530000	Federal Programs	0.00	12,829.32	12,829.32
164007	VA Adaptive Sports 2019	530000	Federal Programs	40,680.87	72,233.36	100,685.75
164008	CHOIR IPA	530000	Federal Programs	20,130.07	9,361.05	19,844.93
164009	VA Adaptive Sports 2020- Vet R	530000	Federal Programs	48,593.26	0.00	0.00
164010	Engaging Patients to Promote	530000	Federal Programs	6,786.22	0.00	0.00
166217	Taking it to the Streets	530000	Federal Programs	53,543.30	70,273.62	98,797.55
166238	Stormwater Runoff Nutrients	530000	Federal Programs	0.00	12,351.03	12,351.03
166240	Nitrogen Removal Beaver Ponds	530000	Federal Programs	3,344.00	4,020.27	4,020.27
166242	PREP Year 21 Work Plan 2016	530000	Federal Programs	0.00	(1,218.00)	(1,218.00)
166245	2017 Estuarine Monitoring	530000	Federal Programs	0.00	(413.28)	(413.28)
166246	Tech. Support Stormwater BMPs	530000	Federal Programs	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	530000	Federal Programs	1,349.23	73,113.90	73,113.90
166248	Tidal Tributary Monitoring	530000	Federal Programs	0.00	7,851.57	7,851.57
166250	Nutrient Sensor Action Stage1	530000	Federal Programs	0.00	175.71	175.71
166251	PREP 2018 Tidal Tributary Samp	530000	Federal Programs	0.00	124.96	124.96
166252	FY 2019 PREP Workplan (Year 23	530000	Federal Programs	21,951.05	256,568.65	260,692.58
166253	Piscataqua Region Estuaries	530000	Federal Programs	15,853.45	21,551.97	31,688.25
166254	UNH Estuarine Monitoring-Prep	530000	Federal Programs	6,950.46	2,184.20	31,290.66
166255	PREP 2019 Tidal Tributary Samp	530000	Federal Programs	518.87	5,017.89	6,075.74
166256	FFY 2019 & FY2020 PREP Yr 24	530000	Federal Programs	235,087.21	114,436.49	239,829.46
166257	Wetland BMP Retrofits	530000	Federal Programs	171,278.23	49,702.35	78,716.21
166258	Nutrient Sensor Action	530000	Federal Programs	23,498.27	0.00	12,696.07
166259	Monitoring Seagrass Health	530000	Federal Programs	6,315.94	0.00	0.00
166261	2020 Tidal Sampling Program	530000	Federal Programs	2,519.55	0.00	0.00
17C014	External Cost Share	532000	Cost Sharing	0.00	0.00	0.00
17C016	External Cost Share	532000	Cost Sharing	0.00	(4,500.00)	(4,500.00)
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	532000	Cost Sharing	0.00	10,267.85	10,267.85
17C022	Diameter Bioreactor (VDB) CS	532000	Cost Sharing	0.00	0.00	0.00
17C023	NHIRC: C3I, Inc CS	532000	Cost Sharing	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	532000	Cost Sharing	0.00	4,500.00	4,500.00
17C025	Biofab & Bioengineering K12 CS	532000	Cost Sharing	500.00	0.00	0.00
17C027	NHIRC US Nanosulutions Ext CS	532000	Cost Sharing	4,528.50	4,528.50	4,528.50
17C028	NHIRC Revision Military Ext CS	532000	Cost Sharing	3,750.00	1,250.00	1,250.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
17C029	NHIRC Dagan CS	532000	Cost Sharing	3,524.00	0.00	0.00
17C031	NHIRC: Unmanned System Sensing CS	532000	Cost Sharing	6,889.00	0.00	0.00
181042	CORE Infrastructure	530000	Federal Programs	0.00	0.00	0.00
181050	DoE HEDLP	530000	Federal Programs	7,819.28	10,038.49	51,776.35
181056	Spinel-CAREER	530000	Federal Programs	0.00	0.00	0.00
181065	Short-Range Correlations	530000	Federal Programs	0.00	0.00	0.00
181068	Surface Molecular Chemistry	530000	Federal Programs	4,259.17	26,339.21	43,275.96
181069	DOE EPSCoR	530000	Federal Programs	0.00	16,529.57	16,529.57
181071	Surface Molecular Chem-Synthes	530000	Federal Programs	12,324.20	15,921.70	15,921.70
181072	Nucleon & Nuclear Studies FY17	530000	Federal Programs	0.00	0.00	0.00
181073	Irradiated Fuel Rods	530000	Federal Programs	168,122.55	100,620.73	152,871.20
181075	Nucleon and Nuclear Structure	530000	Federal Programs	357,230.28	460,399.54	644,632.59
181076	Asynchronous Sampling Engine	530000	Federal Programs	20,874.79	41,261.34	62,412.80
181077	Na-ion and K-ion Storage	530000	Federal Programs	61,167.23	117,476.36	154,430.16
181078	Influence of Microbial Membran	530000	Federal Programs	108,353.79	185,677.07	249,132.39
181080	Tropical Soils & Wetlands	530000	Federal Programs	19,446.09	27,668.70	39,643.31
181081	Theoretical High Physics UNH	530000	Federal Programs	0.00	26,970.25	26,970.25
181082	181075 Supplemental Funding	530000	Federal Programs	61,592.84	63,405.10	87,518.91
181083	Topological Spin Textures	530000	Federal Programs	104,639.16	32,654.01	72,975.81
181084	Nuclear Astrophysics	530000	Federal Programs	90,933.67	6,304.72	27,636.94
181085	Tropical Soils & Wetlands	530000	Federal Programs	17,509.86	3,954.98	9,320.91
181086	Low-Income Solar Finance	530000	Federal Programs	250,252.08	0.00	25,824.89
181087	Environmental Conpliance Cost	530000	Federal Programs	8,143.16	0.00	6,851.81
184183	GATE CITY	530000	Federal Programs	0.00	(1,040.00)	(1,040.00)
184187	EarlyChildhood SpED AT Project	530000	Federal Programs	0.00	34,377.23	34,377.23
184203	Student Support Services	530000	Federal Programs	0.00	0.00	0.00
184204	Educational Talent Search	530000	Federal Programs	24.38	461,156.93	620,767.69
184205	Year 2 funding	530000	Federal Programs	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	530000	Federal Programs	0.00	0.00	0.00
184207	UNH-TRRE	530000	Federal Programs	824,610.23	595,575.82	719,384.47
184208	TQP-Carsey Subfund	530000	Federal Programs	56,188.53	53,500.89	71,127.03
184209	TQP-CoopExt Subfund	530000	Federal Programs	9,371.99	5,400.76	7,605.33
184210	UNH Upward Bound	530000	Federal Programs	(45.00)	414,978.61	501,726.85
184211	Student Support Services-Yr 3	530000	Federal Programs	0.00	0.00	0.00
184212	McNair Scholars Program	530000	Federal Programs	161,138.05	229,645.32	294,083.92
184213	Student Support Services-Yr 4	530000	Federal Programs	0.00	52,140.24	52,140.24
184214	Improve Services	530000	Federal Programs	336,457.14	143,012.84	195,946.27
184215	Student Support Services Year	530000	Federal Programs	58,915.04	170,867.50	305,468.71
184217	UNH Upward Bound	530000	Federal Programs	3,646.46	0.00	23.17
184219	06.01.20-05.31.21	530000	Federal Programs	367,270.01	0.00	61,301.82
184220	Educational Talent Search	530000	Federal Programs	493,663.56	0.00	0.00
184222	UNH TRIO Student Support Ser	530000	Federal Programs	174,046.06	0.00	0.00
184223	TPSID - Transition Programs fo	530000	Federal Programs	72,186.12	0.00	0.00
184FA0	2009-2010 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA1	2010-2011 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA7	2006-2007 Acedemic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA8	2007-2008 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA9	2008-2009 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC4	CWS Community Dev.	530000	Federal Programs	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	530000	Federal Programs	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	530000	Federal Programs	0.00	0.00	0.00
184FCC	2016-2017 CWS Community Service	530000	Federal Programs	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	530000	Federal Programs	(0.26)	14,053.64	26,181.22
184FCG	2020-2021 FWS Community Dev.	530000	Federal Programs	18,398.40	0.00	0.00
184FH0	2009-2010 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
184FH1	2010-2011 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH2	2011-2012 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH3	2012-2013 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH4	2013-2014 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH9	TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ4	CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJC	2016-2017 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	530000	Federal Programs	(0.26)	14,053.63	26,181.21
184FJG	2020-2021 FWS Job Locator	530000	Federal Programs	18,390.93	0.00	0.00
184FP0	2009-2010 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FP7	2006-2007 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FP8	2007-2008 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FP9	2008-2009 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FPB	2015-2016 Federal Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FS0	2009-2010 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	530000	Federal Programs	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	530000	Federal Programs	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	530000	Federal Programs	0.00	0.00	0.00
184FSB	2015-2016 Federal SEOG	530000	Federal Programs	0.00	0.00	0.00
184FSC	2016-2017 Federal SEOG	530000	Federal Programs	0.00	0.00	0.00
184FSD	2017-2018 Federal SEOG	530000	Federal Programs	0.00	0.00	0.00
184FSE	2018-2019 Federal SEOG	530000	Federal Programs	0.00	0.00	0.00
184FSF	2019-2020 Federal SEOG	530000	Federal Programs	0.00	1,371,480.38	1,409,396.00
184FSG	2020-2021 Federal SEOG	530000	Federal Programs	1,409,396.00	0.00	0.00
184FT0	2009-2010 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT1	2010-2011 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT7	2006-2007 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT8	2007-2008 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT9	2008-2009 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FTA	2014-2015 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	530000	Federal Programs	0.00	218,810.76	218,810.76
184FWF	2019-2020 Federal Work Study	530000	Federal Programs	42,728.99	1,507,163.47	2,093,902.10
184FWG	2020-2021 Federal Work Study	530000	Federal Programs	777,374.00	0.00	583.75
193271	cGMP Photoreceptor Function	530000	Federal Programs	49,947.87	100,350.55	134,985.10
193288	Safety Net	530000	Federal Programs	0.00	0.00	0.00
193289	Technology for Older Adults	530000	Federal Programs	0.00	47,124.71	47,124.71

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
193292	Calcium Channels of Anxiety	530000	Federal Programs	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	530000	Federal Programs	0.00	0.00	0.00
193306	StatsRRTC Year 4	530000	Federal Programs	0.00	0.00	0.00
193309	Firearm Risk and Safety	530000	Federal Programs	0.00	0.00	0.00
193313	EPM RRTC Year 2	530000	Federal Programs	0.00	0.00	0.00
193314	Understanding Family Stability	530000	Federal Programs	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	530000	Federal Programs	837.00	6,792.37	6,792.37
193316	Expanding the Safety Net	530000	Federal Programs	0.00	0.00	0.00
193317	The Cognitive Thalamus	530000	Federal Programs	92,036.11	23,600.92	24,982.13
193318	NE Regional Genetics Network	530000	Federal Programs	0.00	0.00	0.00
193319	UCEDD FY18-FY22	530000	Federal Programs	0.00	0.00	0.00
193320	NH Disability Public Health	530000	Federal Programs	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	530000	Federal Programs	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	530000	Federal Programs	0.00	0.00	0.00
193323	CIBBR Administrative Core	530000	Federal Programs	0.00	0.00	0.00
193325	Shaping MSn Technology	530000	Federal Programs	0.00	0.00	0.00
193326	Development and Pilot Trial	530000	Federal Programs	0.00	0.00	0.00
193327	CIBBR: Research Core	530000	Federal Programs	0.00	0.00	0.00
193328	Research Core Equipment	530000	Federal Programs	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	530000	Federal Programs	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	530000	Federal Programs	0.00	0.00	0.00
193332	CIBBR: Design Principles	530000	Federal Programs	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	530000	Federal Programs	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	530000	Federal Programs	344,640.21	336,112.83	462,330.83
193336	StatsRRTC Year 5	530000	Federal Programs	0.00	106,647.08	106,647.08
193337	Understanding Family Stability	530000	Federal Programs	0.00	0.00	0.00
193338	Job Crafting Intervention	530000	Federal Programs	0.00	0.02	0.02
193339	Serratia Pathogenesis	530000	Federal Programs	64,969.08	80,477.38	105,516.57
193340	AT Leadership FY18	530000	Federal Programs	0.00	0.00	0.00
193341	AT State FY18	530000	Federal Programs	0.00	0.00	0.00
193342	Behavioral Health Workforce	530000	Federal Programs	263,686.55	277,124.69	481,453.43
193343	EPM RRTC Year 3 of 5	530000	Federal Programs	0.00	0.00	0.00
193344	Safety Net Year 3	530000	Federal Programs	0.00	0.00	0.00
193345	Stress Erythropoiesis	530000	Federal Programs	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	530000	Federal Programs	0.00	6,748.14	6,748.14
193347	GreenDot Year 3	530000	Federal Programs	0.00	0.00	0.00
193348	Living Well NH Quality Frame	530000	Federal Programs	0.00	196,421.45	196,421.45
193349	AT Leadership FY19	530000	Federal Programs	0.00	51,342.18	51,342.18
193350	Type 3 Adenylyl Cyclase	530000	Federal Programs	0.00	0.00	0.00
193351	NIH IPA - Houtenville	530000	Federal Programs	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	530000	Federal Programs	95,792.67	115,180.70	133,598.47
193353	NE Regional Genetics Network-2	530000	Federal Programs	0.00	157,073.56	157,073.56
193354	CIBBR Yr2: Administrative Core	530000	Federal Programs	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	530000	Federal Programs	0.00	0.00	0.00
193356	CIBBR Yr2: Research Core Equip	530000	Federal Programs	0.00	(423,627.00)	(423,627.00)
193357	CIBBR Yr2: Neural Pathways	530000	Federal Programs	0.00	1,039.52	1,039.52
193358	CIBBR Yr2: cAMP Signaling	530000	Federal Programs	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	530000	Federal Programs	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	530000	Federal Programs	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	530000	Federal Programs	0.00	0.00	0.00
193362	NH Disability Public Health 3	530000	Federal Programs	0.00	134.88	134.88
193363	UCEDD FY19	530000	Federal Programs	0.00	(7,415.49)	(7,415.49)
193364	Expansion of NHOHS Program Yr4	530000	Federal Programs	0.00	178.25	178.25
193365	NonResidential & Community-Yr3	530000	Federal Programs	0.00	2,932.64	2,932.64
193366	Ecophysical Genomics	530000	Federal Programs	195,281.55	351,577.11	461,930.39
193367	Role of GLI2 in B Cell Biology	530000	Federal Programs	0.00	71,349.82	90,440.69
193368	Shaping MSn Technology Year2	530000	Federal Programs	0.00	13,143.57	13,143.57
193369	CIBBR Yr2: Pilot: Multiscale	530000	Federal Programs	0.00	0.00	0.00
193370	STATS RRTC	530000	Federal Programs	0.00	239,890.70	239,890.70
193371	EPM RRTC Year 4 of 5	530000	Federal Programs	0.00	246,620.94	246,620.94
193372	Job Crafting Intervention Yr2	530000	Federal Programs	0.00	60,856.73	60,856.73
193374	Opiate Use DisorderTreatment	530000	Federal Programs	41,639.69	8,075.08	18,292.88
193375	AT State FY19	530000	Federal Programs	0.00	152,903.23	152,903.23
193376	IHPP SAMHSA	530000	Federal Programs	79,304.41	51,986.23	74,165.77

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
193377	CIBBR Yr2: Pilot: Role of GL13	530000	Federal Programs	0.00	(698.32)	(698.32)
193378	PDG B-5	530000	Federal Programs	38,273.77	1,426,527.64	1,745,724.12
193379	NH Coalition for Citizens	530000	Federal Programs	0.00	145,060.83	145,060.83
193380	Early Learning NH	530000	Federal Programs	0.00	124,818.87	124,818.87
193381	RAND Corporation	530000	Federal Programs	33,686.83	221,198.59	250,944.19
193382	PDG B-5 Contract 4	530000	Federal Programs	0.00	178,702.32	178,702.32
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	530000	Federal Programs	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	530000	Federal Programs	0.00	17,761.53	17,761.53
193385	NE Regional Genetics Network-3	530000	Federal Programs	21,791.85	248,555.32	558,911.18
193386	Final Year of Project	530000	Federal Programs	7.24	103,814.85	141,615.96
193387	CIBBR Yr3: Administrative Core	530000	Federal Programs	0.00	149,947.32	212,306.20
193388	CIBBR Yr3: Research Core	530000	Federal Programs	0.00	140,123.65	165,511.23
193389	CIBBR Yr3: Research Core Equip	530000	Federal Programs	(123,487.00)	423,627.00	423,627.00
193390	CIBBR Yr3: Neural Pathways	530000	Federal Programs	0.00	161,429.00	196,109.37
193391	CIBBR Yr3: cAMP Signaling	530000	Federal Programs	0.00	153,902.44	197,476.17
193392	CIBBR Yr3: Diagnostic Sensor	530000	Federal Programs	10,372.05	114,868.81	137,586.68
193393	CIBBR Yr3: Design Principles	530000	Federal Programs	0.00	82,769.41	84,293.83
193394	CIBBR Yr3: Implantable Sensor	530000	Federal Programs	0.00	167,445.79	192,132.32
193395	MCH LEND - FY20	530000	Federal Programs	16,744.35	451,521.83	686,861.08
193396	NH Disability Public Health 4	530000	Federal Programs	13,606.91	269,583.53	422,665.15
193397	Equipment Supplement	530000	Federal Programs	0.00	164,215.40	164,215.40
193398	UCEDD FY20	530000	Federal Programs	7,938.47	380,804.54	569,399.06
193399	PACT	530000	Federal Programs	28,417.66	303,140.41	440,409.64
193400	Shaping MSn Technology Yr3	530000	Federal Programs	0.00	298,192.19	300,721.99
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	530000	Federal Programs	0.00	52,376.90	67,857.50
193402	CIBBR Yr3: Pilot: Role of GLI3	530000	Federal Programs	0.00	34,019.00	34,019.00
193403	Job Crafting Intervention Yr3	530000	Federal Programs	125,709.33	61,725.81	122,910.24
193404	STATS RRTC Yr 2 of 5	530000	Federal Programs	318,082.33	332,699.74	628,807.13
193405	CIBBR Yr3: Pilot: Bromodomain	530000	Federal Programs	0.00	28,392.76	46,626.79
193406	CIBBR Yr3: Pilot: G-Protein	530000	Federal Programs	0.00	37,394.83	69,425.30
193407	CIBBR Yr3:Pilot: Role of STAT3	530000	Federal Programs	0.00	21,286.07	24,349.87
193408	EPM RRTC Year 5 of 5	530000	Federal Programs	390,523.29	317,193.07	604,635.00
193409	AT Leadership FY20	530000	Federal Programs	47,225.14	54,964.02	86,172.70
193410	AT State FY20	530000	Federal Programs	143,159.84	96,363.70	165,959.77
193411	Living Well NH Quality Frame	530000	Federal Programs	64,695.44	216,710.48	371,885.54
193412	PDG Implementation Grant	530000	Federal Programs	1,199,598.79	68,403.91	530,186.04
193413	PDG-I Pyramid Model Consort	530000	Federal Programs	111,465.39	0.00	26,127.63
193414	PDG-I Early Learning	530000	Federal Programs	150,000.00	225,750.00	162,625.00
193415	PDG-I Rebel Interactive Group	530000	Federal Programs	81,500.00	0.00	81,125.00
193416	PDG-I NH Childrens Trust	530000	Federal Programs	500,000.00	0.00	512,625.00
193417	PDG-I Nat Ctr Children in Pov	530000	Federal Programs	212,732.23	0.00	0.00
193418	PDG-I MTX	530000	Federal Programs	312,625.00	0.00	0.00
193419	PDG-I Amoskeag	530000	Federal Programs	226,379.13	0.00	0.00
193420	PDG-I Children Unlimited	530000	Federal Programs	76,381.00	0.00	0.00
193421	PDG-I Claremont Learn	530000	Federal Programs	119,245.93	0.00	0.00
193422	PDG-I Good Beginnings	530000	Federal Programs	157,561.00	0.00	0.00
193423	AT State FY21	530000	Federal Programs	72,858.99	495.57	0.00
193424	AT Leadership	530000	Federal Programs	23,003.07	0.00	0.00
193425	PDG-I Pear Associates	530000	Federal Programs	104,196.53	0.00	33,403.47
193426	PDG-I ABT Associates	530000	Federal Programs	404,243.04	0.00	0.00
193427	PDG-I Parent Info Center	530000	Federal Programs	87,625.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	530000	Federal Programs	16,919.07	0.00	38,841.06
193429	NERGN year 3 of 5	530000	Federal Programs	287,840.59	0.00	22,213.77
193430	CIBBR YR4: Administrative Core	530000	Federal Programs	182,377.28	0.00	36,734.60
193431	NH Disability Public Health 5	530000	Federal Programs	262,421.64	0.00	0.00
193432	CIBBR Yr4: Research Core	530000	Federal Programs	59,697.08	0.00	0.00
193433	Yr4 Research Core Equipment	530000	Federal Programs	157,163.57	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	530000	Federal Programs	148,203.32	0.00	24,463.96
193435	CIBBR Yr4: TLR-TRIF	530000	Federal Programs	143,666.25	0.00	4,484.15
193436	CIBBR Yr4: Bromodomain Protein	530000	Federal Programs	50,105.08	0.00	20,338.45
193437	NIOSH Year 6 of 6	530000	Federal Programs	97,619.17	0.00	0.00
193438	UCEDD Renewal YR 4	530000	Federal Programs	417,616.17	0.00	0.00
193439	MCH LEND - FY21	530000	Federal Programs	630,612.38	0.00	0.00
193440	Decitabine and Liposomal	530000	Federal Programs	71,068.57	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
193441	PACT Year 2 of 4	530000	Federal Programs	558,194.07	0.00	0.00
193442	C19 Callback survey to collect	530000	Federal Programs	3,606.34	0.00	0.00
193443	C19 IPA	530000	Federal Programs	6,329.77	0.00	0.00
193444	PDG-I UW Greater Nashua	530000	Federal Programs	134,874.50	0.00	0.00
193445	PDG-I UW Greater Seacoast	530000	Federal Programs	73,066.85	0.00	0.00
193446	PDG-I Waypoint	530000	Federal Programs	144,969.00	0.00	0.00
193447	PDG-I UW Granite	530000	Federal Programs	39,294.00	0.00	0.00
193448	PDG-I Greater Tilton FRC	530000	Federal Programs	30,486.48	0.00	0.00
193449	PDG-I New Futures	530000	Federal Programs	19,571.30	0.00	0.00
193450	Opioid Impacted Family Support	530000	Federal Programs	161,922.85	0.00	0.00
193451	JSI	530000	Federal Programs	8,499.60	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	530000	Federal Programs	59,505.85	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	530000	Federal Programs	48,996.53	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	530000	Federal Programs	27,257.55	0.00	0.00
193455	STATS RRTC Yr 3 of 5	530000	Federal Programs	261,694.47	0.00	0.00
193456	NH Opioid Prevention Project	530000	Federal Programs	86,496.16	0.00	0.00
193457	Living Well yr 4 of 5	530000	Federal Programs	147,001.10	0.00	0.00
193458	Targeting Signaling Protein	530000	Federal Programs	21,225.80	0.00	0.00
193459	CIBBR Yr4: Pilot: Synergistic	530000	Federal Programs	28,660.99	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	530000	Federal Programs	24,336.26	0.00	0.00
193461	NH CREATES the Future	530000	Federal Programs	719.17	0.00	0.00
193464	CIBBR YR4: Pilot: CaV2.20	530000	Federal Programs	6,383.32	0.00	0.00
193465	Coos Coalition for Children	530000	Federal Programs	105,567.10	0.00	0.00
193466	PDG-1 Year 2	530000	Federal Programs	465,134.81	0.00	0.00
193468	Large Vendor Pear Associates	530000	Federal Programs	31,322.81	0.00	0.00
193471	Large Vendor NH Child Trust	530000	Federal Programs	762,625.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	530000	Federal Programs	23,454.30	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	530000	Federal Programs	35,409.39	0.00	0.00
193476	Large Vendor P'unk Avenue	530000	Federal Programs	48,160.00	0.00	0.00
197004	Coastal Basin DFIRMS	530000	Federal Programs	0.00	0.00	0.00
197008	Floodplan Mapping	530000	Federal Programs	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	530000	Federal Programs	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				77,065,675.78	72,165,241.59	98,518,134.57
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
1DX2LL	Lakes Lay Monitoring Prog	520200	Local Appropriations	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	533105	Internal F&A Reallocations	194,184.06	216,756.99	256,774.88
1UATAR	TARGET PLACEHOLDER E&G - AA	5330	Recovery of F&A Costs	0.00	0.00	0.00
1UB000	COLSA General Fund	533105	Internal F&A Reallocations	1,038,375.25	1,671,565.45	1,829,346.29
1UC000	COLA Educational and General	533105	Internal F&A Reallocations	335,862.95	511,899.90	547,434.56
1UD000	CEPS Educational and General	533105	Internal F&A Reallocations	1,735,948.61	2,358,742.03	2,685,849.54
1UE000	PAUL Education and General	533105	Internal F&A Reallocations	60,799.56	107,840.77	105,069.39
1UF000	HHS Educational and General	533105	Internal F&A Reallocations	1,461,847.77	1,627,705.44	1,823,386.01
1UG003	Community Equity and Diversity	533105	Internal F&A Reallocations	0.00	60,216.13	59,762.92
1UL000	Library Educational and General	533105	Internal F&A Reallocations	0.00	(37.85)	(39.77)
1UR000	VPRPS Educational and General	533105	Internal F&A Reallocations	1,673,678.90	2,178,458.99	2,287,379.47
1UR001	VPRPS E&G - Centers	533105	Internal F&A Reallocations	458,534.53	583,438.57	588,847.15
1US000	Athletics Education&General-RCM	533105	Internal F&A Reallocations	486.26	5,781.99	2,608.65
1UU000	Institutional Educational & General	533000	Recovery of F&A Costs	15,517,597.34	15,330,097.45	21,666,536.96
1UU000	Institutional Educational & General	533105	Internal F&A Reallocations	(15,206,029.43)	(19,860,125.51)	(21,529,233.59)
1UU001	Institutional Bud-Proj Adjs	533105	Internal F&A Reallocations	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	533105	Internal F&A Reallocations	3,684,524.75	4,799,080.69	5,199,677.35
1UX001	Outreach and Engagement	533105	Internal F&A Reallocations	0.00	0.00	0.00
1UX026	CE State PAU	533105	Internal F&A Reallocations	356,154.29	304,742.11	328,117.14
1UZ000	EOS Educational and General	533105	Internal F&A Reallocations	2,911,123.50	3,780,641.35	4,045,394.62
1UZ024	Marine Sciences & Ocean Engineering	533105	Internal F&A Reallocations	303,898.66	199,402.02	218,212.55
1UZ030	Center for Coastal & Ocean Mapping	533105	Internal F&A Reallocations	956,089.88	1,373,817.26	1,456,694.47
***Total Grant and Contracts - facilities and administrative recovery				15,483,076.88	15,250,023.78	21,571,818.59
A25AXREV - Sales of auxiliary services						
14B191	Fast Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B192	InterOperability Lab	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B200	10-Base-t	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B206	Wireless Networks	59ZZ00	Other Aux Revenue	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
14B213	Gigabit Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B214	Adsl	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B215	Bridge Functions	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B266	I-Scsi	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B347	IPv6	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B348	Power over DTE	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B369	Serial Attached SCSI	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B393	SATA - Serial ATA	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B604	MIPI	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B615	Back Plane Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B619	Open Fabrics	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B656	DCB	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B707	1588 - Precision Clock	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B742	G.hn	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B763	TCP Bypass Project	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B765	NVMe	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B782	MIPI Board	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B794	Home Networking Consortium	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B829	Intel EPSD Test Program	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B852	Fidelity Partner Program	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B864	PCIe	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14ZU21	CWS Growing Places	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	59Z300	Counseling-Undergrad FT Fee	2,202,495.71	2,082,947.96	2,082,705.69
1AACCT	Psychological & Counseling Services	59Z310	Counseling-Graduate FT Fee	198,505.78	172,827.63	172,691.83
1AACCT	Psychological & Counseling Services	59Z320	Counseling-Summer Fee	0.00	61,838.00	61,824.00
1AACCT	Psychological & Counseling Services	59ZZ00	Other Aux Revenue	0.00	1,444.99	1,444.99
1AAHBP	UNH Student Health Benefit Plan	59Z259	UNH Health-SHBP Revenue	5,126,571.26	5,453,833.54	5,462,028.36
1AAHSC	UNH Health & Wellness	59Z202	UNH-PSU Health Fee-Undergraduate FT	4,315,775.36	4,246,451.98	4,245,958.55
1AAHSC	UNH Health & Wellness	59Z206	UNH-PSU Health Fee-Graduate FT	389,020.53	352,378.81	352,101.70
1AAHSC	UNH Health & Wellness	59Z210	UNH-PSU Health Fee-Summer	0.00	166,237.50	166,200.00
1AAHSC	UNH Health & Wellness	59Z251	UNH-PSU Health-Charge Sales Revenue	526,225.74	795,278.96	897,057.20
1AAHSC	UNH Health & Wellness	59Z252	Health Services Cash Sales	40,652.43	97,474.12	89,425.27
1AAHSC	UNH Health & Wellness	59Z253	SHBP Pharmacy Sales	41,101.28	79,410.58	109,340.49
1AAHSC	UNH Health & Wellness	59Z256	UNH-PSU Health-Adjustments to Rev	(179,104.99)	(279,977.06)	(354,798.03)
1AAHSC	UNH Health & Wellness	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	0.00	0.00
1AARES	Residential life	59ZZRL	Resi Life-Student Fundraising	1,684.37	4,558.62	4,558.62
1AE265	SBDC Programs	59ZZ30	Workshop Revenue	0.00	12,320.00	12,320.00
1AE267	Center For Venture Research	59ZZ00	Other Aux Revenue	0.00	0.00	45.00
1AECFB	Center for Family Business	59ZZ00	Other Aux Revenue	156,149.00	167,885.00	167,885.00
1AF001	Action Learning Center	59ZZ00	Other Aux Revenue	467,165.00	901,106.41	927,916.95
1AJMUB	UNH Memorial Union	592005	Student Union Fees-Undergrad FT	4,361,154.65	4,805,472.31	3,601,618.41
1AJMUB	UNH Memorial Union	592010	Student Union Fees-Undergrad PT	0.00	9,007.50	9,007.50
1AJMUB	UNH Memorial Union	592015	Student Union Fees-Graduate FT	0.00	213,027.07	213,027.07
1AJMUB	UNH Memorial Union	592104	Student Union-Commission-ATM	9,000.00	9,000.00	12,000.00
1AJMUB	UNH Memorial Union	592107	Student Union-Vending Machines Rev	0.00	3,024.25	3,024.25
1AJMUB	UNH Memorial Union	592108	Student Union-Events Revenue	1,587.42	82,091.24	82,712.45
1AJMUB	UNH Memorial Union	592131	Student Union - Shipping	6,152.13	19,656.27	20,561.43
1AJMUB	UNH Memorial Union	592137	Student Union-Newspaper Subscrip	150.40	202.40	247.80
1AJMUB	UNH Memorial Union	592145	Student Union-Housing Advertising	498.00	2,369.00	2,369.00
1AJMUB	UNH Memorial Union	592150	S U-Ticket Office Other	708.63	6,584.03	6,820.24
1AJMUB	UNH Memorial Union	592168	Student Union-Snack Bar Sales	58.80	4,089.49	3,271.14
1AJMUB	UNH Memorial Union	59Z082	Soft Drink Promotional Fee	0.00	25,000.00	25,000.00
1AJMUB	UNH Memorial Union	59ZZ00	Other Aux Revenue	0.00	500.00	500.00
1AJREC	Campus Recreation	59Z000	Recreation Fees	0.00	910.00	0.00
1AJREC	Campus Recreation	59Z002	Recreation Fee-FT Undergraduate	6,943,490.07	7,651,363.67	5,733,591.63
1AJREC	Campus Recreation	59Z006	Recreation Fee-FT Graduate	0.00	340,471.27	340,471.27
1AJREC	Campus Recreation	59Z013	Recreation Fee-Pool/Field Loan	212,948.61	250,124.49	190,211.67
1AJREC	Campus Recreation	59Z014	Recreation-Faculty&Staff Pass Sales	4,727.03	75,163.44	75,661.44
1AJREC	Campus Recreation	59Z016	Recreation-Community Rec Pass	(13,233.08)	48,401.33	55,615.61

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
1AJREC	Campus Recreation	59Z022	Recreation-Personal Training	(357.40)	9,540.00	9,840.00
1AJREC	Campus Recreation	59Z024	Recreation-Pro Shop Sales	5.00	599.00	663.00
1AJREC	Campus Recreation	59Z026	Recreation - Locker Rentals	1,168.00	6,305.00	7,120.00
1AJREC	Campus Recreation	59Z028	Recreation-Facility Rental Income	(231.81)	23,232.58	17,443.59
1AJREC	Campus Recreation	59Z030	Recreation-MVP Pool Pass	5,500.25	70,528.05	70,697.05
1AJREC	Campus Recreation	59Z031	Recreation-Outdoor Adventure Trips	170.00	3,500.00	3,360.00
1AJREC	Campus Recreation	59Z032	Recreation-Mendum's Pond	0.00	23,628.30	23,473.80
1AJREC	Campus Recreation	59Z036	Recreation-Daily Guest&Other Rev	0.00	11,363.00	13,054.00
1AJREC	Campus Recreation	59Z038	Recreation-Part Time Student Pass	(900.00)	4,687.00	4,381.50
1AJREC	Campus Recreation	59Z040	Recreation-Fitness	850.00	2,700.00	2,700.00
1AJREC	Campus Recreation	59Z048	Recreation-CPR & First Aid Classes	2,365.00	4,045.00	3,715.00
1AJREC	Campus Recreation	59Z052	Campus Rec-Snack Bar Sales	0.00	11,689.03	11,689.03
1AJREC	Campus Recreation	59Z054	Recreation-Equipment Rental	611.00	678.50	827.50
1AJREC	Campus Recreation	59Z058	Recreation-DCE Summer Session	0.00	79,345.00	79,327.50
1AJREC	Campus Recreation	59Z060	Recreation-Softball	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z062	Recreation-Summer Passes	0.00	1,980.00	1,980.00
1AJREC	Campus Recreation	59Z066	Recreation-Community Boating	0.00	69,225.00	68,725.00
1AJREC	Campus Recreation	59Z068	Recreation-Camp Wildcat	0.00	183,155.38	182,555.38
1AJREC	Campus Recreation	59Z070	Recreation-Season Pool Pass	(2,062.50)	62,802.60	62,802.60
1AJREC	Campus Recreation	59Z072	Recreation-Outdoor Pool Vouchers	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z074	Recreation-Pool Rental	0.00	82,843.28	126,339.12
1AJREC	Campus Recreation	59Z076	Recreation-Outdoor Pool Lessons	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z077	Recreation-Indoor pool rental	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z078	Recreation-Indoor pool pass on-camp	(125.00)	2,130.00	2,130.00
1AJREC	Campus Recreation	59Z079	Recreation-Indoor pool pass off-cam	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z080	Recreation-Swim Lessons	0.00	102,854.50	94,558.27
1AJREC	Campus Recreation	59Z089	Recreation-Daily Pool Pass	0.00	36,500.75	36,545.75
1AJREC	Campus Recreation	59Z090	Recreation-Kool 2 Be Fit Revenue	0.00	4,400.00	4,400.00
1AJREC	Campus Recreation	59Z091	Recreation-Birthday Party Revenue	0.00	6,555.00	7,815.00
1AJREC	Campus Recreation	59Z092	Recreation-Youth Programs	0.00	5,415.00	5,415.00
1AJREC	Campus Recreation	59Z732	Transit-Student Fees UG FT	0.00	0.00	0.00
1AJREC	Campus Recreation	59ZZ00	Other Aux Revenue	(36.00)	2,915.00	2,915.00
1AJWHT	Whittemore Center	594010	Bus. Affairs-Transient-Retail	0.00	0.00	0.00
1AJWHT	Whittemore Center	59Z000	Recreation Fees	1,405,592.68	1,613,373.61	1,226,115.17
1AJWHT	Whittemore Center	59Z012	Whittemore-Skate Rentals	1,527.00	5,395.22	5,557.22
1AJWHT	Whittemore Center	59Z082	Soft Drink Promotional Fee	0.00	124,000.00	124,000.00
1AJWHT	Whittemore Center	59Z083	Concession Stand Commissions	199.14	76,619.74	76,619.74
1AJWHT	Whittemore Center	59Z085	Events Net Rental Revenue	7,044.75	30,653.95	28,653.95
1AJWHT	Whittemore Center	59Z086	Promotional Fees	25,000.00	25,000.00	25,000.00
1AJWHT	Whittemore Center	59Z087	Hourly Ice Rental Revenue	3.00	27,160.68	39,406.29
1AKSTR	Computer Store	59ZB00	Computer Store Revenue	0.00	0.00	0.00
1AKSTR	Computer Store	59ZB05	Computer Store-External Sales	0.00	0.00	0.00
1AKSTR	Computer Store	59ZB10	Computer Store-Credit Card Sales	0.00	0.00	0.00
1AKSTR	Computer Store	59ZB20	Gift Card Adjustment	0.00	0.00	0.00
1AKSTR	Computer Store	59ZB50	Shop UNH - Computer Store Online	0.00	0.00	0.00
1AKSTR	Computer Store	59ZB60	Tech Connect - Payroll Deduction	0.00	0.00	0.00
1AKTEL	Telecommunications	59Z500	Telecom-Empl-Contractor Revenue	0.00	52,395.82	85,049.98
1ALLNG	Faculty Lounge	59Z600	Printing & Copying Misc Revenue	0.00	(9.00)	(9.00)
1ALLNG	Faculty Lounge	59ZZ00	Other Aux Revenue	0.00	38.00	38.00
1AQCNF	UNH Conference Center	594012	Bus. Affairs-Banquets & Catering	0.00	(1,363.44)	0.00
1AQCNF	UNH Conference Center	594036	Bus. Affairs-Beverage Revenue	0.00	179.82	0.00
1AQHOS	UNH Dining Services	591000	Dining Board Plan Income	20,421,698.95	0.00	(238.68)
1AQHOS	UNH Dining Services	592168	Student Union-Snack Bar Sales	0.00	0.00	0.00
1AQHOS	UNH Dining Services	594004	Bus. Affairs-Student Fees	0.00	28,905,364.73	21,367,735.12
1AQHOS	UNH Dining Services	594006	Bus. Affairs-Conference Revenue	240.38	149,942.86	149,942.86
1AQHOS	UNH Dining Services	594008	Bus. Affairs-Rent Revenue	0.00	1,100.25	1,100.25
1AQHOS	UNH Dining Services	594009	Dining Dollar Revenue	111,711.24	1,246,755.27	1,235,817.89
1AQHOS	UNH Dining Services	594010	Bus. Affairs-Transient-Retail	299,578.96	1,720,256.00	1,753,975.61
1AQHOS	UNH Dining Services	594012	Bus. Affairs-Banquets & Catering	9,266.50	189,321.46	190,857.66
1AQHOS	UNH Dining Services	594016	Bus. Affairs-Cat's Cache	163,496.49	403,128.26	405,230.91
1AQHOS	UNH Dining Services	594022	Bus. Affairs-Commission Revenue	24,792.13	84,696.70	89,760.79
1AQHOS	UNH Dining Services	594032	Bus. Affairs-Other Revenue	1,230.38	19,471.75	19,471.76
1AQHOS	UNH Dining Services	594036	Bus. Affairs-Beverage Revenue	0.00	144,209.92	144,389.74
1AQHOS	UNH Dining Services	594040	Bus. Affairs-Recreation Fees	0.00	25.00	25.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
1AQHOS	UNH Dining Services	594044	Faculty/Staff Meal Plan Revenue	25,805.28	187,590.87	191,332.96
1AQHOS	UNH Dining Services	59Z620	Laser Copy Revenue	106.00	0.00	0.00
1AQHOS	UNH Dining Services	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	0.00	0.00
1AQHOS	UNH Dining Services	59ZZE0	Aux Sources Exempt-only app'd use	0.00	10,000.00	10,000.00
1AQHOU	UNH Housing	590000	Housing Room Charge	41,857,023.58	0.00	(2,853.53)
1AQHOU	UNH Housing	594004	Bus. Affairs-Student Fees	0.00	52,279,164.80	39,847,765.18
1AQHOU	UNH Housing	594006	Bus. Affairs-Conference Revenue	171,487.00	394,295.41	399,799.16
1AQHOU	UNH Housing	594008	Bus. Affairs-Rent Revenue	34,358.50	42,174.83	42,194.15
1AQHOU	UNH Housing	594010	Bus. Affairs-Transient-Retail	(9,428.01)	0.00	0.00
1AQHOU	UNH Housing	594018	Bus. Affairs-Dorm Damage Revenue	4,363.42	11,692.99	11,822.99
1AQHOU	UNH Housing	594020	Bus. Affairs-Laundry Revenue	248,231.75	353,241.30	353,734.71
1AQHOU	UNH Housing	594032	Bus. Affairs-Other Revenue	3,400.00	10,060.11	10,222.57
1AQHOU	UNH Housing	594038	Bus. Affairs-Forfeited Deposits	0.00	154,409.13	154,409.13
1AQHOU	UNH Housing	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	0.00	0.00
1AQMLS	Mail Services	59Z615	Packet Revenue	0.00	0.00	33.00
1AQMLS	Mail Services	59ZZ00	Other Aux Revenue	20,261.33	25,395.64	29,111.30
1AQOBA	Business Affairs	594022	Bus. Affairs-Commission Revenue	13,444.47	39,840.11	39,840.11
1AQOBA	Business Affairs	594032	Bus. Affairs-Other Revenue	49,257.00	1,050.00	1,050.00
1AQPRN	Printing Services	59Z260	UNH PSU Health-Program Fee	0.00	0.00	0.00
1AQPRN	Printing Services	59Z600	Printing & Copying Misc Revenue	1,198.90	(20.49)	(20.49)
1AQPRN	Printing Services	59Z605	Offset Printing Revenue	0.00	17,289.23	19,847.59
1AQPRN	Printing Services	59Z615	Packet Revenue	16,523.92	1,511.63	13,386.24
1AQPRN	Printing Services	59Z620	Laser Copy Revenue	41,641.03	61,877.14	69,938.87
1AQPRN	Printing Services	59ZZ00	Other Aux Revenue	0.00	4,501.00	0.00
1AQTAR	TARGET PLACEHOLDER AUX - BUS AFF	5940	Business Affairs	0.00	0.00	0.00
1AQTAR	TARGET PLACEHOLDER AUX - BUS AFF	59Z0	UNH Recreation	0.00	0.00	0.00
1AQTRN	Transportation Services	594032	Bus. Affairs-Other Revenue	430.70	1,393.87	2,632.12
1AQTRN	Transportation Services	59Z082	Soft Drink Promotional Fee	0.00	25,000.00	25,000.00
1AQTRN	Transportation Services	59Z700	Transit-Parking Fines Revenue	101,040.97	648,644.65	622,841.89
1AQTRN	Transportation Services	59Z710	Transit - Shuttle Subsidy Rev	363,221.00	356,280.00	356,427.90
1AQTRN	Transportation Services	59Z715	Transit-Parking Permits Revenue	1,149,119.75	1,303,664.30	1,119,025.55
1AQTRN	Transportation Services	59Z716	Parking Day Permit Revenue	6,699.00	49,862.00	49,862.00
1AQTRN	Transportation Services	59Z720	Transit - Misc Revenue	1,129.78	2,827.11	5,438.11
1AQTRN	Transportation Services	59Z723	Transit-Contract Advertising Revenu	10,961.50	31,457.50	35,820.00
1AQTRN	Transportation Services	59Z725	Transit - Cash Fares	2,603.90	14,845.03	14,261.53
1AQTRN	Transportation Services	59Z730	Transit-Parking Metered Parking	172,912.51	506,869.55	551,285.57
1AQTRN	Transportation Services	59Z735	Transit - Student Fees	1,554,580.53	1,788,468.08	1,359,175.57
1AQTRN	Transportation Services	59Z770	Transit - Campus Depts	0.00	0.05	0.05
1AQTRN	Transportation Services	59Z777	Int Alloc -Transit- Defense Driving	0.00	1,150.00	1,150.00
1AQTRN	Transportation Services	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	197.18	197.18
1AQTRN	Transportation Services	59ZZE0	Aux Sources Exempt-only app'd use	28,286.15	58,239.00	65,934.10
1ARANM	Animal Care	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	59ZZ00	Other Aux Revenue	22,370.50	194,890.83	198,022.83
1ARRCC	Research Computing Operating	59ZZ00	Other Aux Revenue	0.00	4,197.25	4,344.25
1ARRCC	Research Computing Operating	59ZZ11	Other Aux Revenue - Royalties	0.00	0.00	0.00
1ARRCC	Research Computing Operating	59ZZ99	Other Aux Revenue - Offset	0.00	8.09	8.09
1ARUIC	Instrumentation Center	59ZZ00	Other Aux Revenue	59,693.32	52,304.74	72,327.24
1ASATH	UNH Intercollegiate Athletics	59Z086	Promotional Fees	(25,000.00)	(25,000.00)	(25,000.00)
1ASATH	UNH Intercollegiate Athletics	59Z102	UNH Athletics-UG FT Fee	10,604,312.77	12,369,487.45	9,397,240.37
1ASATH	UNH Intercollegiate Athletics	59Z108	UNH Athletics-Tickets-Individ Game	0.00	625,605.50	656,915.34
1ASATH	UNH Intercollegiate Athletics	59Z109	UNH Athletics-Tkt Processing Fees	852.00	61,813.00	67,718.00
1ASATH	UNH Intercollegiate Athletics	59Z110	UNH Athletics Group Ticket Sales	0.00	147,671.00	150,176.00
1ASATH	UNH Intercollegiate Athletics	59Z116	UNH Athletics-Ticket-Season Gen Adm	81,009.00	574,368.50	575,816.20
1ASATH	UNH Intercollegiate Athletics	59Z121	UNH Athletics- Parking Income	0.00	81,982.00	81,950.00
1ASATH	UNH Intercollegiate Athletics	59Z122	UNH Athletics-Post-Season Revenue	0.00	13,600.00	52,965.68
1ASATH	UNH Intercollegiate Athletics	59Z123	UNH Athletics- Parking Passes	650.00	51,460.00	51,460.00
1ASATH	UNH Intercollegiate Athletics	59Z124	UNH Athletics-Guarantees	10,000.00	524,000.00	524,000.00
1ASATH	UNH Intercollegiate Athletics	59Z126	UNH Athletics-NCAA Sponsorship	80,683.00	273,401.00	273,401.00
1ASATH	UNH Intercollegiate Athletics	59Z128	UNH Athletics-NCAA Grants-in-Aid	191,097.00	685,067.00	685,067.00
1ASATH	UNH Intercollegiate Athletics	59Z130	UNH Athletics-Corp Sponsorship Inc	0.00	572,500.00	1,060,000.00
1ASATH	UNH Intercollegiate Athletics	59Z132	UNH Athletics-Camp Reg-Concessions	0.00	29,981.43	29,981.43
1ASATH	UNH Intercollegiate Athletics	59Z134	UNH Athletics-Merch Concess	13,240.67	27,254.68	30,050.65
1ASATH	UNH Intercollegiate Athletics	59Z136	UNH Athletics-Food Concess Contract	404.75	42,166.18	44,056.18
1ASATH	UNH Intercollegiate Athletics	59Z143	UNH Athletics- Webcast Revenue	3,520.00	0.00	114,579.52

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
1ASATH	UNH Intercollegiate Athletics	59Z152	UNH Athletics-Building Rental	0.00	24,392.00	40,537.88
1ASATH	UNH Intercollegiate Athletics	59Z154	UNH Athletics-Licensing Income	0.00	1,087.97	1,087.97
1ASATH	UNH Intercollegiate Athletics	59Z156	UNH Athletics-Gym community Program	0.00	23,317.50	0.00
1ASATH	UNH Intercollegiate Athletics	59Z170	UNH Athletics-Camp Registrations	0.00	1,169,328.00	1,161,828.00
1ASATH	UNH Intercollegiate Athletics	59Z172	UNH Athletics-Miscellaneous	0.00	12,394.19	26,611.61
1ASATH	UNH Intercollegiate Athletics	59ZZ11	Other Aux Revenue - Royalties	20,508.86	0.00	46,583.72
1ASTAR	TARGET PLACEHOLDER AUX - ATHL	59Z0	UNH Recreation	0.00	0.00	0.00
1AT001	Ecoline	59ZE10	Renewable Energy Credit Revenue	0.00	0.00	848,111.00
1AT001	Ecoline	59ZE20	Electricity Self-generation Revenue	456,982.64	286,353.30	401,168.19
1ATRNT	Facilities Rental Properties	59ZZ00	Other Aux Revenue	8,596.80	7,641.60	11,462.40
1ATTOW	Telecommunication Towers	59ZZ00	Other Aux Revenue	141,679.98	122,233.41	184,634.91
1DB438	Chu Instrumentation Center	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	59Z0	UNH Recreation	0.00	0.00	0.00
1UF000	HHS Educational and General	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1UT001	Energy and Campus Development	59ZE10	Renewable Energy Credit Revenue	0.00	0.00	0.00
***Total Sales of auxiliary services				104,831,083.52	139,829,287.01	114,755,160.85
A30OTHRV - Other operating revenue						
112194	3rd Year Option	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
115132	ADEON	570300	Miscellaneous Sources	31,510.00	0.00	0.00
11XH00	SL EPA	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
11XH00	SL EPA	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH03	SL Renewable Resource	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH33	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH35	SL Part Time Farming	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH42	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH43	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
13H229	CPE FY18	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
143414	SIPM Compton Telescope	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
143438	CAMMICE Upgrade	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
14B191	Fast Ethernet	531300	Program Income-General	3,750.00	50,250.00	50,250.00
14B191	Fast Ethernet	570305	Royalty Distribution	12,600.00	0.00	0.00
14B191	Fast Ethernet	570335	Other Sources-Royalties	0.00	0.00	0.00
14B192	InterOperability Lab	5313	Program Income	0.00	0.00	0.00
14B192	InterOperability Lab	531300	Program Income-General	1,732.00	21,855.00	21,855.00
14B192	InterOperability Lab	531321	Program Income-Lab Testing	2,000.00	0.00	0.00
14B192	InterOperability Lab	531322	Program Income-Project Testing	32,000.00	0.00	0.00
14B192	InterOperability Lab	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B192	InterOperability Lab	570300	Miscellaneous Sources	0.00	0.00	0.00
14B192	InterOperability Lab	570303	Miscellaneous Sources	1,323.56	7,756.31	7,797.55
14B192	InterOperability Lab	570305	Royalty Distribution	39,949.50	0.00	0.00
14B192	InterOperability Lab	570335	Other Sources-Royalties	0.00	13,548.00	13,548.00
14B200	10-Base-t	531300	Program Income-General	0.00	0.00	0.00
14B203	Fibre Channel	5313	Program Income	0.00	0.00	0.00
14B203	Fibre Channel	531300	Program Income-General	0.00	0.00	0.00
14B203	Fibre Channel	570335	Other Sources-Royalties	0.00	0.00	0.00
14B206	Wireless Networks	5313	Program Income	0.00	0.00	0.00
14B206	Wireless Networks	531300	Program Income-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	570300	Miscellaneous Sources	0.00	0.00	0.00
14B213	Gigabit Ethernet	570335	Other Sources-Royalties	0.00	0.00	0.00
14B214	Adsl	5313	Program Income	0.00	0.00	0.00
14B214	Adsl	531300	Program Income-General	1,500.00	0.00	0.00
14B214	Adsl	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B214	Adsl	570305	Royalty Distribution	7,526.00	0.00	0.00
14B214	Adsl	570335	Other Sources-Royalties	0.00	3,712.00	3,712.00
14B214	Adsl	570372	Other sources-Lease Revenue	0.00	0.00	0.00
14B215	Bridge Functions	531300	Program Income-General	0.00	0.00	0.00
14B215	Bridge Functions	570300	Miscellaneous Sources	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14B215	Bridge Functions	570305	Royalty Distribution	1,350.00	0.00	0.00
14B215	Bridge Functions	570335	Other Sources-Royalties	0.00	0.00	0.00
14B266	I-Scsi	531300	Program Income-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B347	IPv6	531300	Program Income-General	0.00	3,000.00	3,000.00
14B347	IPv6	531322	Program Income-Project Testing	0.00	0.00	0.00
14B347	IPv6	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B347	IPv6	570300	Miscellaneous Sources	0.00	0.00	0.00
14B347	IPv6	570305	Royalty Distribution	72,845.00	0.00	0.00
14B347	IPv6	570335	Other Sources-Royalties	0.00	31,500.00	31,500.00
14B348	Power over DTE	531300	Program Income-General	0.00	0.00	0.00
14B348	Power over DTE	531322	Program Income-Project Testing	39,375.00	0.00	0.00
14B369	Serial Attached SCSI	531300	Program Income-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	531300	Program Income-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	531300	Program Income-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	531300	Program Income-General	0.00	0.00	0.00
14B604	MIPI	531300	Program Income-General	0.00	0.00	0.00
14B604	MIPI	570335	Other Sources-Royalties	0.00	0.00	0.00
14B615	Back Plane Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B619	Open Fabrics	531300	Program Income-General	0.00	0.00	0.00
14B656	DCB	531300	Program Income-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	531300	Program Income-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	570305	Royalty Distribution	6,187.50	0.00	0.00
14B676	AVB-Audio Video Bridging	570335	Other Sources-Royalties	0.00	450.00	450.00
14B707	1588 - Precision Clock	531300	Program Income-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B742	G.hn	531300	Program Income-General	0.00	0.00	0.00
14B765	NVMe	531300	Program Income-General	0.00	10,875.00	10,875.00
14B765	NVMe	570305	Royalty Distribution	16,875.00	0.00	0.00
14B765	NVMe	570335	Other Sources-Royalties	0.00	4,050.00	4,050.00
14B794	Home Networking Consortium	531300	Program Income-General	0.00	0.00	0.00
14B794	Home Networking Consortium	570300	Miscellaneous Sources	0.00	0.00	0.00
14B794	Home Networking Consortium	570335	Other Sources-Royalties	0.00	0.00	0.00
14B922	OCP	531300	Program Income-General	0.00	0.00	0.00
14B929	Fidelity Evaluation	531300	Program Income-General	0.00	0.00	0.00
14B946	Time Sensitive Networks	531321	Program Income-Lab Testing	6,000.00	0.00	0.00
14B946	Time Sensitive Networks	531322	Program Income-Project Testing	39,375.00	0.00	0.00
14B948	Automotive Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B984	OPNFV	531322	Program Income-Project Testing	17,250.00	0.00	0.00
14B992	SML Calendar Year 18	531300	Program Income-General	0.00	0.00	0.00
14BA46	NVMe Over Fabrics	570305	Royalty Distribution	2,700.00	0.00	0.00
14BA46	NVMe Over Fabrics	570335	Other Sources-Royalties	0.00	1,350.00	1,350.00
14BA69	SML Calendar Year 20	531300	Program Income-General	194.98	187.50	187.50
14BB06	Relational Coordination Collaborati	531300	Program Income-General	19,500.00	0.00	0.00
14F151	Confucius Institute	560Z00	Other Ed Sales and Services	0.00	83.31	83.31
14GX00	Forestry-Cty Reimbursal	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	5703	Miscellaneous Sources	0.00	0.00	0.00
14GX88	Rockingham County FY 20	560Z00	Other Ed Sales and Services	0.00	8.00	8.00
14UB84	RBSP-ECT Instrument Suite	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
14UD50	GreenDot Year 4	560Z00	Other Ed Sales and Services	0.00	(474.20)	(474.20)
14ZL05	NH Dept. of Enviromental Services	531300	Program Income-General	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	531300	Program Income-General	0.00	0.00	0.00
14ZU01	CWS A Safe Place	5313	Program Income	0.00	0.00	0.00
14ZU01	CWS A Safe Place	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	5313	Program Income	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	531300	Program Income-General	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	5313	Program Income	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	5313	Program Income	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	531300	Program Income-General	0.00	194.07	420.44
14ZU05	CWS Children's Museum of Portsmouth	5313	Program Income	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	531300	Program Income-General	0.00	1,227.63	1,249.19
14ZU05	CWS Children's Museum of Portsmouth	560Z	Other Sales of Ed Activities	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14ZU06	CWS Catholic Student Center Church	5313	Program Income	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	531300	Program Income-General	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	5313	Program Income	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	5313	Program Income	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU10	CWS Town of Durham	5313	Program Income	0.00	0.00	0.00
14ZU10	CWS Town of Durham	531300	Program Income-General	1,870.50	6,626.53	8,159.80
14ZU11	CWS Developmental Services	5313	Program Income	0.00	0.00	0.00
14ZU11	CWS Developmental Services	531300	Program Income-General	0.00	2,006.24	2,006.24
14ZU12	CWS Dover Children's Home	5313	Program Income	0.00	0.00	0.00
14ZU12	CWS Dover Children's Home	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU13	CWS Ausi	5313	Program Income	0.00	0.00	0.00
14ZU14	CWS City of Dover	5313	Program Income	0.00	0.00	0.00
14ZU14	CWS City of Dover	531300	Program Income-General	0.00	0.00	0.00
14ZU14	CWS City of Dover	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	5313	Program Income	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU17	CWS City of Rochester	5313	Program Income	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	5313	Program Income	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	5313	Program Income	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU20	CWS Exeter School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU21	CWS Growing Places	5313	Program Income	0.00	0.00	0.00
14ZU21	CWS Growing Places	531300	Program Income-General	2,151.91	12,104.21	14,308.75
14ZU21	CWS Growing Places	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU21	CWS Growing Places	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU22	CWS Geological Survey	5313	Program Income	0.00	0.00	0.00
14ZU22	CWS Geological Survey	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU22	CWS Geological Survey	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	5313	Program Income	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	5313	Program Income	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	531300	Program Income-General	0.00	628.20	991.20
14ZU24	CWS Housing Partnership	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	5313	Program Income	0.00	0.00	0.00
14ZU26	CWS Little People's Center	5313	Program Income	0.00	0.00	0.00
14ZU26	CWS Little People's Center	531300	Program Income-General	0.00	0.00	0.00
14ZU26	CWS Little People's Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	5313	Program Income	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	531300	Program Income-General	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	5313	Program Income	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	531300	Program Income-General	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	5313	Program Income	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	531300	Program Income-General	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	5313	Program Income	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	531300	Program Income-General	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	5313	Program Income	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	5313	Program Income	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU34	CWS The Simple Society	5313	Program Income	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	5313	Program Income	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	531300	Program Income-General	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	5313	Program Income	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	5313	Program Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14ZU37	CWS Portsmouth Public Library	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	5313	Program Income	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	5313	Program Income	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	531300	Program Income-General	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	5313	Program Income	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	531300	Program Income-General	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	5313	Program Income	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	5313	Program Income	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	531300	Program Income-General	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	5313	Program Income	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	531300	Program Income-General	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	5313	Program Income	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	5313	Program Income	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	531300	Program Income-General	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	5313	Program Income	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	5313	Program Income	0.00	0.00	0.00
14ZU52	CWS Linked Together	5313	Program Income	0.00	0.00	0.00
14ZU52	CWS Linked Together	531300	Program Income-General	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	5313	Program Income	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	5313	Program Income	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	5313	Program Income	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	5313	Program Income	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	5313	Program Income	0.00	0.00	0.00
14ZU63	CWS Families in Transition	5313	Program Income	0.00	0.00	0.00
14ZU63	CWS Families in Transition	531300	Program Income-General	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	5313	Program Income	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	531300	Program Income-General	0.00	0.00	0.00
14ZU65	CWS CLL	5313	Program Income	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	5313	Program Income	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	531300	Program Income-General	0.00	2,686.71	3,033.21
14ZU69	CWS Area Homemakers	5313	Program Income	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	531300	Program Income-General	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	5313	Program Income	0.00	0.00	0.00
14ZU71	CWS Second Start	5313	Program Income	0.00	0.00	0.00
14ZU72	CWS New Futures	531300	Program Income-General	0.00	0.00	0.00
14ZU73	CWS Manchester School District	531300	Program Income-General	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	531300	Program Income-General	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	531300	Program Income-General	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	531300	Program Income-General	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	531300	Program Income-General	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	531300	Program Income-General	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	531300	Program Income-General	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	531300	Program Income-General	0.00	0.00	0.00
14ZU86	Barrington Public Library	531300	Program Income-General	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	531300	Program Income-General	0.00	0.00	0.00
14ZU89	Boston University School of Law	531300	Program Income-General	0.00	0.00	0.00
14ZU91	Crossroads House	531300	Program Income-General	0.00	0.00	0.00
14ZU92	Town of Newmarket	531300	Program Income-General	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	531300	Program Income-General	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	531300	Program Income-General	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	531300	Program Income-General	0.00	0.00	0.00
14ZU98	Town of Northwood	531300	Program Income-General	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	531300	Program Income-General	0.00	0.00	0.00
14ZW02	The MATCH School	531300	Program Income-General	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	531300	Program Income-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14ZW04	FIRST	531300	Program Income-General	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	531300	Program Income-General	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	531300	Program Income-General	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	531300	Program Income-General	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	531300	Program Income-General	686.81	1,029.82	1,490.53
14ZW10	Greater Somersworth Chamger of Comm	531300	Program Income-General	0.00	0.00	0.00
14ZW11	Region 10 Comunity Support Services	531300	Program Income-General	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	531300	Program Income-General	0.00	0.00	0.00
14ZW13	The Salvation Army Concord NH	531300	Program Income-General	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	531300	Program Income-General	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	531300	Program Income-General	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	531300	Program Income-General	0.00	0.00	0.00
14ZW19	Secoast Charter School	531300	Program Income-General	0.00	0.00	0.00
14ZW20	Berwick Academy	531300	Program Income-General	0.00	0.00	0.00
14ZW21	United Campus Ministry	531300	Program Income-General	0.00	(270.00)	(270.00)
14ZW22	New Hampshire Public Broadcasting	531300	Program Income-General	0.00	525.00	730.00
14ZW23	Dover Adult Learning Center	531300	Program Income-General	0.00	0.00	0.00
14ZW24	YWCA of Manchester	531300	Program Income-General	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	531300	Program Income-General	0.00	0.00	0.00
14ZW26	Child Health Services	531300	Program Income-General	0.00	0.00	0.00
14ZW27	Somersworth School District	531300	Program Income-General	0.00	0.00	0.00
14ZW29	Boat Camp, Inc.	531300	Program Income-General	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	531300	Program Income-General	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	531300	Program Income-General	0.00	0.00	0.00
14ZW34	ORIS	531300	Program Income-General	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	531300	Program Income-General	0.00	0.00	0.00
14ZW36	Friends in Action	531300	Program Income-General	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	531300	Program Income-General	0.00	139.75	308.75
14ZW42	Hanover Chamber of Commerce	531300	Program Income-General	0.00	0.00	0.00
14ZW43	Freedom Cafe	531300	Program Income-General	1,327.50	3,188.33	4,116.93
15P134	NH DOT Bay Bridge Service - PI	531300	Program Income-General	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	531300	Program Income-General	0.00	0.00	0.00
15P176	South Pole Program Income	531300	Program Income-General	0.00	2,070.00	2,070.00
15P184	Program Income	531300	Program Income-General	0.00	0.00	0.00
15P188	Program Income Year 1	531300	Program Income-General	0.00	0.00	0.00
15P188	Program Income Year 1	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	531300	Program Income-General	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	531390	Program Income-Other-Misc	0.00	0.00	0.00
15P190	Program Income Fund Year 3	531300	Program Income-General	0.00	89,572.43	89,262.43
15P190	Program Income Fund Year 3	531390	Program Income-Other-Misc	0.00	6,008.05	6,008.05
15P191	Program Income Fund Year 4	531300	Program Income-General	0.00	18,975.00	0.00
15P192	Program Income Fund Year 5	531300	Program Income-General	0.00	0.00	0.00
15P194	NH SPDG-Program Income	531300	Program Income-General	0.00	0.00	0.00
15P196	Program Income Carryforward	531300	Program Income-General	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	531300	Program Income-General	0.00	2,350.00	2,350.00
15P200	Continuation of NOAA JHC Prog Inc	560Z24	Participant Fees	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	531300	Program Income-General	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	531310	Program Income-State Programs	0.00	0.00	0.00
15P204	Educational Talent Search Prog Inc	531300	Program Income-General	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation PI	531300	Program Income-General	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	531300	Program Income-General	0.00	0.00	0.00
15P209	Increasing Cover Crop Adoption PInc	531300	Program Income-General	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	531300	Program Income-General	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	531300	Program Income-General	0.00	0.00	0.00
15P212	Ed for Farm Women in NH PI	531300	Program Income-General	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	531300	Program Income-General	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	531310	Program Income-State Programs	0.00	56,500.00	(6,893.07)
15P214	Ground Fish Deflector Trawl	531300	Program Income-General	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	531310	Program Income-State Programs	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	531300	Program Income-General	0.00	(394.66)	0.00
15P218	UCEDD FY19 Program Income	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	531300	Program Income-General	0.00	(813.82)	(813.82)
15P221	2018-20 Crop Insurance & Risk PI	531300	Program Income-General	0.00	380.00	385.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
15P222	Taking Action Wildlife-Pr Yr2 PI	531300	Program Income-General	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	531300	Program Income-General	0.00	0.00	0.00
15P224	Little Bay Bridge Service Exp	531300	Program Income-General	0.00	2,677.50	3,261.00
15P225	NH's Food Safety Education PI	531300	Program Income-General	0.00	280.00	280.00
15P227	High Tunnel Mangement PI	531300	Program Income-General	0.00	0.00	0.00
15P228	Program Income	531300	Program Income-General	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	531300	Program Income-General	1,330.00	2,535.00	2,535.00
15P231	Risk Management Strategies PI	531300	Program Income-General	0.00	625.00	625.00
15P232	Aquaculture Waste-Sludge PI	570300	Miscellaneous Sources	0.00	1,500.00	1,500.00
15P233	UCEDD FY20 CS	531300	Program Income-General	(6,833.17)	169,530.97	203,844.02
15P234	Project 1B - Coverts Training PI	531300	Program Income-General	1,350.00	1,413.82	813.82
15P238	Program Income	531310	Program Income-State Programs	24,870.00	12,875.00	700.00
15P241	T2 Workshops Prog Inc CF	531310	Program Income-State Programs	0.00	0.00	63,393.07
15P243	Pesticide Applicator Training Prog	531300	Program Income-General	40,100.00	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	531300	Program Income-General	88,397.64	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	570326	Other Sources-Program Sponsorship	250.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	5313	Program Income	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	531300	Program Income-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	570300	Miscellaneous Sources	0.00	0.00	0.00
1AJREC	Campus Recreation	570300	Miscellaneous Sources	0.00	0.00	0.00
1AQPRN	Printing Services	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1ARUIC	Instrumentation Center	570300	Miscellaneous Sources	0.00	0.00	0.00
1ASTAR	TARGET PLACEHOLDER AUX - ATHL	5703	Miscellaneous Sources	0.00	0.00	0.00
1DA016	Exchange Programs	560Z38	Participant Fees	0.00	500.00	500.00
1DA039	International Student Programming	560Z00	Other Ed Sales and Services	220.00	3,700.10	3,700.10
1DA040	OISS Photo Services	570300	Miscellaneous Sources	400.00	622.00	622.00
1DA066	Carsey Center Operations	560Z00	Other Ed Sales and Services	212,372.00	58,233.61	127,875.11
1DA066	Carsey Center Operations	570300	Miscellaneous Sources	4,000.00	1,000.00	1,000.00
1DA074	NH Listens Facilitator Training	560Z00	Other Ed Sales and Services	337.50	2,600.00	2,600.00
1DA076	Cert in Community Dev Fin	560Z00	Other Ed Sales and Services	0.00	200.00	200.00
1DA153	SHARPP	570300	Miscellaneous Sources	0.00	1,000.00	1,000.00
1DA194	Parent's Association Support	570300	Miscellaneous Sources	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	560Z38	Participant Fees	0.00	19,905.00	19,805.00
1DAASP	Advancing Science Program	570300	Miscellaneous Sources	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	570300	Miscellaneous Sources	0.00	2,192.97	2,192.97
1DADJA	PI Jennifer Andrews	570300	Miscellaneous Sources	0.00	0.00	(846.27)
1DAGEN	BUDGET ONLY Other ID AA	570	Other Sources of Income	0.00	0.00	0.00
1DALCT	Leitzel Center	560Z00	Other Ed Sales and Services	0.00	22,070.00	22,070.00
1DANAV	Navitas & Internationalization	570300	Miscellaneous Sources	105,035.60	671,070.84	671,070.84
1DAOCS	Community Standards	570100	Fines	6,600.00	15,700.00	16,350.00
1DASMF	Sustainable Microenterprise Fin. Fd	560Z00	Other Ed Sales and Services	0.00	1,250.00	1,250.00
1DASMF	Sustainable Microenterprise Fin. Fd	570303	Miscellaneous Sources	0.00	15.00	15.00
1DASPE	Sustainability-SIMAP Program Expens	570300	Miscellaneous Sources	42,605.00	36,000.00	63,890.00
1DASPE	Sustainability-SIMAP Program Expens	570305	Royalty Distribution	11,474.85	0.00	0.00
1DASPP	Sustainability Gold to Platinum	570300	Miscellaneous Sources	0.00	0.00	250.00
1DASUS	Sustainability Conferences	570300	Miscellaneous Sources	35,250.00	24,044.70	57,944.70
1DASUS	Sustainability Conferences	570303	Miscellaneous Sources	43.50	261.00	261.00
1DAT2T	Trash 2 Treasure	570300	Miscellaneous Sources	0.00	0.00	21,927.56
1DB007	Farm Residences	570343	Other Sources-Rental	47,699.00	46,430.00	62,450.00
1DB009	TSAS Greenhouse	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB009	TSAS Greenhouse	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	560Z00	Other Ed Sales and Services	70.00	790.00	790.00
1DB033	Ts Equine Events	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB037	Project Smart	560Z24	Participant Fees	8,950.00	0.00	0.00
1DB043	Water Quality Analysis Lab	570300	Miscellaneous Sources	22,800.92	7,355.00	18,300.00
1DB045	Therapeutic Riding Program	560Z24	Participant Fees	2,180.00	7,374.00	5,774.00
1DB045	Therapeutic Riding Program	560Z70	Special Events	64.00	98.99	143.58
1DB045	Therapeutic Riding Program	560Z80	Special Events-Fundraising	295.94	98.17	337.17
1DB045	Therapeutic Riding Program	570326	Other Sources-Program Sponsorship	0.00	50.00	50.00
1DB045	Therapeutic Riding Program	570341	Other Sources-Fundraising	88.19	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	531300	Program Income-General	95,000.00	26,535.00	26,535.00
1DB048	NH Veterinary Diagnostic Laboratory	531310	Program Income-State Programs	340,000.00	340,000.00	340,000.00
1DB048	NH Veterinary Diagnostic Laboratory	531321	Program Income-Lab Testing	2,590.00	690.00	1,835.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DB048	NH Veterinary Diagnostic Laboratory	531322	Program Income-Project Testing	0.00	0.00	1,100.00
1DB048	NH Veterinary Diagnostic Laboratory	531330	Program Income-Lab Fees-COGGINS	20,018.00	19,452.00	50,364.50
1DB048	NH Veterinary Diagnostic Laboratory	531340	Program Income-Lab Fees ACCESSION	435,079.80	399,881.46	523,315.21
1DB048	NH Veterinary Diagnostic Laboratory	531390	Program Income-Other-Misc	29,627.85	27,771.70	36,312.80
1DB048	NH Veterinary Diagnostic Laboratory	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB050	Jones Sample Analysis	570300	Miscellaneous Sources	11,400.00	19,370.00	19,370.00
1DB051	Cream Progam	570300	Miscellaneous Sources	0.00	1,105.40	1,405.40
1DB062	Genomics Service Center	560Z00	Other Ed Sales and Services	58,768.85	57,481.48	129,187.42
1DB066	Minocha Lab Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	560Z00	Other Ed Sales and Services	0.00	1,015.00	1,015.00
1DB068	Woodlands Contingency Fund	570300	Miscellaneous Sources	15,991.43	8,535.09	12,720.07
1DB083	UNH Equestrian Teams	531300	Program Income-General	(1,956.00)	2,890.00	3,220.00
1DB083	UNH Equestrian Teams	570300	Miscellaneous Sources	3,171.45	9,902.90	11,642.90
1DB100	Dean's Discretionary Fund - COLSA	570300	Miscellaneous Sources	0.00	300.36	300.36
1DB422	Poultry Exp Education Program	570300	Miscellaneous Sources	330.00	420.00	420.00
1DB432	PyGCMS Analytical	570300	Miscellaneous Sources	0.00	0.00	6,480.00
1DB438	Chu Instrumentation Center	570300	Miscellaneous Sources	2,270.00	2,005.00	3,005.00
1DB444	Brewery Program Services	560Z00	Other Ed Sales and Services	90.00	4,615.00	4,615.00
1DB444	Brewery Program Services	560Z30	Photo Services	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	560Z00	Other Ed Sales and Services	2,980.00	3,023.00	3,273.00
1DBAK1	PI Adrienne Kovach	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBIH0	PI Iago Hale	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	570315	Misc Sources-Surplus Sales	0.00	9,250.00	0.00
1DBJH2	PI James HANEY	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	531300	Program Income-General	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1DBNF0	PI Nathan Furey	5703E1	Other Sources Exempt-only app'd use	0.00	6,480.00	6,480.00
1DBSE1	PI Sherine Elsawa	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	5703E1	Other Sources Exempt-only app'd use	0.00	13,500.00	13,500.00
1DBTG0	PI Todd Guerdat	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	570300	Miscellaneous Sources	0.00	195.00	195.00
1DC007	Project Search	560Z00	Other Ed Sales and Services	8,500.00	35,250.00	35,250.00
1DC014	Family Violence Research Confe	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC014	Family Violence Research Confe	570304	Conference Registrations	0.00	(100.00)	(100.00)
1DC021	UNH Survey Center	560Z00	Other Ed Sales and Services	1,250.00	1,380.00	1,380.00
1DC044	Summer Youth Music School	560Z00	Other Ed Sales and Services	0.00	265,965.00	265,965.00
1DC045	Clark Terry/UNH Festival	560Z00	Other Ed Sales and Services	0.00	380.00	380.00
1DC046	Theater Resources for Youth	560Z00	Other Ed Sales and Services	0.00	20,034.00	20,034.00
1DC054	Piano Extension Program	560Z00	Other Ed Sales and Services	0.00	21,201.18	20,703.37
1DC064	Composition Pgm Royalties Fund	570305	Royalty Distribution	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	570335	Other Sources-Royalties	0.00	0.00	0.00
1DC068	The Confucius Institute	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	560Z00	Other Ed Sales and Services	(825.00)	825.00	1,100.00
1DC079	Power Play Interactive Theatre	560Z00	Other Ed Sales and Services	98,088.00	75,263.42	87,436.42
1DC081	Marching Band Student Programs	560440	Alumni - Tickets & Events	0.00	1,300.00	1,300.00
1DC081	Marching Band Student Programs	560Z00	Other Ed Sales and Services	20.00	1,700.00	500.00
1DC081	Marching Band Student Programs	5703E0	Other Sources Travel-only app'd use	(90,921.20)	186,244.00	186,244.00
1DC086	Art Camp	560Z00	Other Ed Sales and Services	584.00	19,740.00	19,740.00
1DC087	Writer's Academy	560Z00	Other Ed Sales and Services	0.00	47,110.00	47,110.00
1DC088	Theatre Camp	560Z00	Other Ed Sales and Services	0.00	36,825.00	36,825.00
1DC089	Music Community Outreach	560Z00	Other Ed Sales and Services	4,920.00	22,980.00	21,770.00
1DC089	Music Community Outreach	5703E0	Other Sources Travel-only app'd use	0.00	87,939.46	17,270.82
1DC090	Bringing in the Bystander	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC094	Literacy Center Programs	560Z00	Other Ed Sales and Services	1,920.00	6,035.00	6,035.00
1DC095	NE Council Latin American Studies	560Z00	Other Ed Sales and Services	820.00	6,314.00	6,349.00
1DC098	uSafeUS	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	560Z00	Other Ed Sales and Services	0.00	22,500.00	30,000.00
1DCEVW	Ending Violence/Women on Campus	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	570300	Miscellaneous Sources	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	560Z00	Other Ed Sales and Services	55,097.15	96,575.86	141,327.88
1DCGEN	BUDGET ONLY Other ID COLA	560	Sales of Educational Activities	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DCGEN	BUDGET ONLY Other ID COLA	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	560Z00	Other Ed Sales and Services	16.21	0.00	0.00
1DCKB2	PI Kabria Baumgartner	560Z00	Other Ed Sales and Services	750.00	0.00	0.00
1DCKE2	PI Katie Edwards	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	560Z00	Other Ed Sales and Services	425.00	1,875.00	1,875.00
1DCTIX	Performing Arts Box Office	560Z00	Other Ed Sales and Services	0.00	867.00	12.00
1DD038	CEPS Career Counseling & Outreach	560Z00	Other Ed Sales and Services	3,100.00	0.00	0.00
1DD039	Engineers without Borders - UNH	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DD039	Engineers without Borders - UNH	570300	Miscellaneous Sources	0.00	3,876.74	4,094.75
1DD041	Paleomagnetism Analysis (W.Clyde)	560Z00	Other Ed Sales and Services	0.00	1,850.00	1,850.00
1DD043	Organic Syntheses	570300	Miscellaneous Sources	5,000.00	15,000.00	15,000.00
1DD046	Stormwater Demonstrations	570	Other Sources of Income	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	570300	Miscellaneous Sources	0.00	23,991.00	23,991.00
1DD047	ICP Instrument	570300	Miscellaneous Sources	0.00	766.00	766.00
1DD058	AttoM Lab	560Z00	Other Ed Sales and Services	1,552.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	560Z00	Other Ed Sales and Services	2,790.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	570300	Miscellaneous Sources	(3,000.00)	25,550.00	22,550.00
1DD064	Astronomy Festival	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DD066	Tech Camp	560Z00	Other Ed Sales and Services	875.00	150,070.00	150,070.00
1DD073	Nanostructured Polymers Res Ctr	570300	Miscellaneous Sources	0.00	2,140.00	2,140.00
1DD078	JOAMC Services	560Z00	Other Ed Sales and Services	8,146.11	7,745.13	7,745.13
1DD078	JOAMC Services	570300	Miscellaneous Sources	0.00	0.00	9,750.00
1DD091	Geology Journal	560Z00	Other Ed Sales and Services	9,000.00	9,000.00	9,000.00
1DD316	Chemistry Stockroom	560	Sales of Educational Activities	0.00	0.00	0.00
1DD316	Chemistry Stockroom	560Z00	Other Ed Sales and Services	8,878.14	30,349.87	30,645.66
1DD406	EPIC Summer Camp	560Z00	Other Ed Sales and Services	3,250.00	19,125.00	19,125.00
1DD408	OE Wave Tank	560Z00	Other Ed Sales and Services	23,155.30	21,000.00	22,000.00
1DDAL0	PI Anyin Li	570300	Miscellaneous Sources	0.00	750.00	750.00
1DDCHI	Chemistry Internally Designated	560Z00	Other Ed Sales and Services	0.00	7,960.80	7,960.80
1DDEB1	PI Erik Berda	570300	Miscellaneous Sources	0.00	0.00	0.00
1DDED0	PI Eshan Dave	570300	Miscellaneous Sources	14,652.00	2,947.00	2,947.00
1DDGEN	BUDGET ONLY Other ID CEPS	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	5703	Miscellaneous Sources	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	570300	Miscellaneous Sources	3,550.00	0.00	0.00
1DDJD1	PI Jo Daniel	570300	Miscellaneous Sources	13,200.00	0.00	0.00
1DDJK0	PI James Krzanowski	531300	Program Income-General	100.00	0.00	0.00
1DDJK0	PI James Krzanowski	570300	Miscellaneous Sources	600.00	1,200.00	1,200.00
1DDJM2	PI James Malley	570300	Miscellaneous Sources	19,800.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	570300	Miscellaneous Sources	4,320.00	3,232.50	3,232.50
1DDMG2	PI Majid Ghayoomi	570300	Miscellaneous Sources	20,226.75	10,070.83	10,070.83
1DDMT0	PI May-Win Thein	560Z00	Other Ed Sales and Services	1,200.00	0.00	0.00
1DDPHI	Physics Internally Designated	560Z00	Other Ed Sales and Services	0.00	20.00	20.00
1DDPHI	Physics Internally Designated	570300	Miscellaneous Sources	0.00	140.00	140.00
1DDPM1	PI Paula J. Mouser	570300	Miscellaneous Sources	40,083.75	0.00	0.00
1DDRP0	PI Roy Planalp	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DDWS0	PI William Seitz	560Z00	Other Ed Sales and Services	3,000.00	0.00	4,000.00
1DE002	Marketing Projects	570300	Miscellaneous Sources	9,250.00	10,000.00	9,500.00
1DE004	Decision Science Entrepreneur Intrn	570300	Miscellaneous Sources	16,850.00	13,150.00	13,550.00
1DE357	Gourmet Dinner	560Z06	Ticket Revenue	2,835.00	9,560.00	9,560.00
1DEHSP	Hospitality Sponsorship Fund	570300	Miscellaneous Sources	0.00	2,307.01	2,307.01
1DEHSP	Hospitality Sponsorship Fund	570326	Other Sources-Program Sponsorship	0.00	235.00	235.00
1DESPK	Spark Program	570300	Miscellaneous Sources	0.00	26,950.00	26,950.00
1DEVCZ	Voice Z - Student Mktg Projects	570300	Miscellaneous Sources	1,000.00	0.00	0.00
1DF001	Cardiac Rehab	560Z24	Participant Fees	4,130.00	8,730.00	9,617.00
1DF001	Cardiac Rehab	570300	Miscellaneous Sources	0.00	461.00	481.00
1DF002	Outdoor Pursuits	570300	Miscellaneous Sources	0.00	8,850.00	8,650.00
1DF009	Community Testing	570300	Miscellaneous Sources	0.00	220.00	220.00
1DF016	Kinesiology Workshop/Conf	570304	Conference Registrations	1,850.00	0.00	0.00
1DF017	Social Work Workshop/Conf	570304	Conference Registrations	0.00	7,815.00	7,815.00
1DF018	Occupational Therapy Workshop	570300	Miscellaneous Sources	0.00	2,605.00	2,610.00
1DF019	RMP Workshop/Conference	560Z00	Other Ed Sales and Services	0.00	14,500.00	27,500.00
1DF019	RMP Workshop/Conference	570300	Miscellaneous Sources	3,000.00	0.00	0.00
1DF023	HMP Workshop/Conferences	570304	Conference Registrations	0.00	1,935.00	1,935.00
1DF027	IOD Training Workshops	560Z00	Other Ed Sales and Services	26,112.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DF027	IOD Training Workshops	570300	Miscellaneous Sources	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	560Z00	Other Ed Sales and Services	149,828.31	226,083.00	260,099.91
1DF029	Northeast Passage Fee Income	570300	Miscellaneous Sources	0.00	0.00	0.00
1DF031	IHPP	560Z00	Other Ed Sales and Services	600.00	3,575.00	3,575.00
1DF031	IHPP	570300	Miscellaneous Sources	12,875.25	12,375.00	17,166.00
1DF031	IHPP	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	200.00
1DF031	IHPP	5703E0	Other Sources Travel-only app'd use	0.00	0.00	0.00
1DF033	Medicaid Claiming	570300	Miscellaneous Sources	32,987.05	47,328.57	48,152.08
1DF035	START	560Z00	Other Ed Sales and Services	2,355,654.04	1,233,908.90	2,584,030.98
1DF035	START	570304	Conference Registrations	171,699.00	79,386.00	56,004.00
1DF035	START	570326	Other Sources-Program Sponsorship	11,500.00	18,500.00	2,000.00
1DF036	Center on Aging & Community Living	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	570304	Conference Registrations	0.00	8,930.00	8,930.00
1DF037	Center for Inclusive Education	560Z00	Other Ed Sales and Services	0.00	20,259.84	20,259.84
1DF037	Center for Inclusive Education	570304	Conference Registrations	0.00	300.00	300.00
1DF039	RENEW	560Z00	Other Ed Sales and Services	422,357.59	390,500.74	711,371.11
1DF039	RENEW	570304	Conference Registrations	70,433.00	69,677.00	45,227.00
1DF044	Assistive Technology	531300	Program Income-General	0.00	0.00	3,975.00
1DF044	Assistive Technology	560Z00	Other Ed Sales and Services	0.00	7,630.31	10,360.31
1DF050	Seacoast Clinic	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DF050	Seacoast Clinic	570300	Miscellaneous Sources	0.00	0.00	0.00
1DF056	IOD - reserves	560Z00	Other Ed Sales and Services	0.00	149.00	(350.00)
1DF056	IOD - reserves	570335	Other Sources-Royalties	26.76	0.00	0.00
1DF056	IOD - reserves	570369	Misc Sources- Jury Duty Reimb	0.00	20.00	20.00
1DFDL1	PI Dain LaRoche	570300	Miscellaneous Sources	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	570300	Miscellaneous Sources	0.00	0.00	0.00
1DG008	Presidents Discretionary	570300	Miscellaneous Sources	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	570300	Miscellaneous Sources	0.00	100.00	100.00
1DG029	Veterans Affair Reporting Fee	570300	Miscellaneous Sources	7,696.00	7,155.00	7,155.00
1DG404	University Advancement	560400	Alumni Activities-Sales & Services	2,604.03	90.00	3,615.09
1DG404	University Advancement	560440	Alumni - Tickets & Events	620.00	36,817.99	44,629.15
1DG404	University Advancement	560455	Alumni Activities- Affinity Royalty	102,390.19	152,143.89	182,512.68
1DG404	University Advancement	570300	Miscellaneous Sources	0.00	4,900.00	4,900.00
1DG404	University Advancement	570328	Other Sources-Corporate Sponsorshp	0.00	2,500.00	2,500.00
1DG404	University Advancement	570343	Other Sources-Rental	0.00	500.00	891.78
1DG449	VPFA Strategic Initiatives	570300	Miscellaneous Sources	91,993.94	0.00	0.00
1DGA25	Elliot Diversity Initiatives	570300	Miscellaneous Sources	0.00	792.50	792.50
1DGA30	McNair Scholars Program	570300	Miscellaneous Sources	0.00	197.00	197.00
1DGMOS	MOSDEF: Men of Strngth Div Educ Fam	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DGNAL	NALA	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ104	Alabaster Blue	560Z00	Other Ed Sales and Services	0.00	616.22	616.22
1DJ104	Alabaster Blue	570341	Other Sources-Fundraising	0.00	347.56	347.56
1DJ114	NH Gentlemen	560Z00	Other Ed Sales and Services	0.00	590.86	590.86
1DJ114	NH Gentlemen	570341	Other Sources-Fundraising	0.00	91.00	91.00
1DJ115	NH Notables	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ115	NH Notables	560Z00	Other Ed Sales and Services	0.00	452.40	468.00
1DJ115	NH Notables	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ115	NH Notables	570341	Other Sources-Fundraising	0.00	88.00	88.00
1DJ118	Model United Nations	570325	Misc Sources-Dues	0.00	508.00	508.00
1DJ120	SIGNAL	570341	Other Sources-Fundraising	0.00	500.00	500.00
1DJ121	NSSLHA	570325	Misc Sources-Dues	565.75	600.00	600.00
1DJ121	NSSLHA	570341	Other Sources-Fundraising	0.00	123.35	123.35
1DJ122	Maiden Harmony	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ122	Maiden Harmony	560Z00	Other Ed Sales and Services	0.00	298.37	298.37
1DJ122	Maiden Harmony	570325	Misc Sources-Dues	0.00	257.00	257.00
1DJ122	Maiden Harmony	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	570341	Other Sources-Fundraising	0.00	2,000.00	2,000.00
1DJ132	UNH Students for Life	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ134	Circle K Club	560445	Special Events-Fundraising	0.00	20.75	20.75
1DJ134	Circle K Club	560Z00	Other Ed Sales and Services	0.00	87.75	87.75
1DJ134	Circle K Club	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ134	Circle K Club	570341	Other Sources-Fundraising	0.00	1,589.66	1,589.66
1DJ135	Sisters in Step	560445	Special Events-Fundraising	0.00	923.03	923.03

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ135	Sisters in Step	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ135	Sisters in Step	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ135	Sisters in Step	570341	Other Sources-Fundraising	0.00	312.33	312.33
1DJ136	Rotaract Club	570341	Other Sources-Fundraising	1,250.00	0.00	0.00
1DJ138	Student Nutrition Association	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ138	Student Nutrition Association	570325	Misc Sources-Dues	0.00	312.00	312.00
1DJ138	Student Nutrition Association	570341	Other Sources-Fundraising	0.00	9.00	9.00
1DJ139	UNH College Democrats	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ140	UNH Order of Omega	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ140	UNH Order of Omega	570325	Misc Sources-Dues	0.00	2,050.00	2,050.00
1DJ143	Student Organization Social Workers	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	570341	Other Sources-Fundraising	0.00	60.58	60.58
1DJ145	UNH INterfraternity Council	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	570325	Misc Sources-Dues	13,980.00	16,665.00	16,665.00
1DJ146	Panhellenic Council	560445	Special Events-Fundraising	(250.00)	15.06	(272.57)
1DJ146	Panhellenic Council	560Z00	Other Ed Sales and Services	0.00	31,372.00	31,372.00
1DJ146	Panhellenic Council	570325	Misc Sources-Dues	22,400.00	26,477.00	26,477.00
1DJ146	Panhellenic Council	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ147	French Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ147	French Club	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ148	Delta Xi Phi	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ148	Delta Xi Phi	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ148	Delta Xi Phi	570325	Misc Sources-Dues	2,934.03	6,037.50	6,164.25
1DJ148	Delta Xi Phi	570341	Other Sources-Fundraising	0.00	97.50	97.50
1DJ149	UNH Wildlife Society	570325	Misc Sources-Dues	0.00	0.00	2,145.00
1DJ151	Sigma Alpha Sorority	560445	Special Events-Fundraising	0.00	(165.00)	(165.00)
1DJ151	Sigma Alpha Sorority	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	570325	Misc Sources-Dues	0.00	738.00	738.00
1DJ151	Sigma Alpha Sorority	570341	Other Sources-Fundraising	0.00	113.00	113.00
1DJ152	Assoc of Exercise Science Students	560445	Special Events-Fundraising	(42.41)	0.00	0.00
1DJ152	Assoc of Exercise Science Students	570325	Misc Sources-Dues	0.00	880.00	880.00
1DJ152	Assoc of Exercise Science Students	570341	Other Sources-Fundraising	0.00	1,780.00	1,780.00
1DJ157	Recreation Society	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	560Z00	Other Ed Sales and Services	0.00	14,771.26	0.00
1DJ161	Alternative Break Challenge	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	570341	Other Sources-Fundraising	0.00	690.00	1,940.00
1DJ162	Golden Key Int'l Honour Society	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ163	Dairy Club	560445	Special Events-Fundraising	0.00	100.00	100.00
1DJ163	Dairy Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ163	Dairy Club	570325	Misc Sources-Dues	150.00	120.00	120.00
1DJ163	Dairy Club	570341	Other Sources-Fundraising	50.00	397.00	397.00
1DJ164	Not Too Sharp	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ164	Not Too Sharp	560Z00	Other Ed Sales and Services	0.00	195.20	224.12
1DJ164	Not Too Sharp	570341	Other Sources-Fundraising	0.00	400.00	400.00
1DJ166	Hepcats Swing Club	560Z00	Other Ed Sales and Services	0.00	472.25	472.25
1DJ166	Hepcats Swing Club	570341	Other Sources-Fundraising	0.00	330.00	330.00
1DJ175	Psychology Club	570341	Other Sources-Fundraising	0.00	12.50	12.50
1DJ177	Pre Vet Club	570325	Misc Sources-Dues	0.00	270.00	270.00
1DJ178	Pre Dental Society	570325	Misc Sources-Dues	0.00	310.00	310.00
1DJ178	Pre Dental Society	570341	Other Sources-Fundraising	0.00	48.00	48.00
1DJ179	Society of Women Engineers	560Z00	Other Ed Sales and Services	121.88	0.00	0.00
1DJ182	Student Nursing Organization	560Z00	Other Ed Sales and Services	683.00	2,131.25	3,443.60
1DJ182	Student Nursing Organization	570341	Other Sources-Fundraising	9,916.96	6,461.95	6,461.95
1DJ183	Kappa Kappa Psi	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	570341	Other Sources-Fundraising	0.00	558.00	558.00
1DJ186	Alpha Chi Sigma	570341	Other Sources-Fundraising	0.00	487.00	487.00
1DJ195	Arnold Air Society	560445	Special Events-Fundraising	0.00	(200.00)	(200.00)
1DJ197	Club Managers Assc of America	570325	Misc Sources-Dues	0.00	300.00	300.00
1DJ197	Club Managers Assc of America	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ198	American Sign Language Club	560Z00	Other Ed Sales and Services	0.00	294.54	294.54
1DJ198	American Sign Language Club	570341	Other Sources-Fundraising	547.31	938.04	938.04
1DJ202	Phi Alpha Honor Society	570325	Misc Sources-Dues	0.00	1,317.38	1,317.38
1DJ202	Phi Alpha Honor Society	570341	Other Sources-Fundraising	0.00	45.00	45.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ206	Residence Hall Association	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ206	Residence Hall Association	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ206	Residence Hall Association	570341	Other Sources-Fundraising	0.00	55.00	55.00
1DJ211	Best Buddies UNH	570325	Misc Sources-Dues	516.75	0.00	0.00
1DJ211	Best Buddies UNH	570341	Other Sources-Fundraising	0.00	137.00	137.00
1DJ212	Eta Sigma Delta	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ213	Off the clef	560Z00	Other Ed Sales and Services	0.00	620.91	620.91
1DJ213	Off the clef	570341	Other Sources-Fundraising	0.00	399.00	399.00
1DJ214	Leadership Program	560	Sales of Educational Activities	0.00	0.00	0.00
1DJ215	Owr Wirdz	570325	Misc Sources-Dues	0.00	74.00	74.00
1DJ216	Fia-Chait Irish Dance	560Z00	Other Ed Sales and Services	0.00	247.35	276.54
1DJ216	Fia-Chait Irish Dance	570325	Misc Sources-Dues	0.00	961.00	961.00
1DJ216	Fia-Chait Irish Dance	570341	Other Sources-Fundraising	0.00	112.98	112.98
1DJ217	Sigma Alpha epsilon	560445	Special Events-Fundraising	0.00	0.00	(945.75)
1DJ217	Sigma Alpha epsilon	570341	Other Sources-Fundraising	0.00	235.00	235.00
1DJ219	Alpha Phi Omega	560445	Special Events-Fundraising	(1,807.50)	1,013.67	1,013.67
1DJ219	Alpha Phi Omega	560Z00	Other Ed Sales and Services	719.12	1,740.13	2,205.20
1DJ219	Alpha Phi Omega	570325	Misc Sources-Dues	4,829.80	13,727.32	14,805.57
1DJ219	Alpha Phi Omega	570341	Other Sources-Fundraising	118.00	46.25	46.25
1DJ225	Red Cross Club	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ225	Red Cross Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ225	Red Cross Club	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	560Z00	Other Ed Sales and Services	0.00	425.00	425.00
1DJ229	American Society of Civil Engineers	570325	Misc Sources-Dues	165.75	325.00	325.00
1DJ229	American Society of Civil Engineers	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ230	Chinese Scholars & Students Assoc.	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	560445	Special Events-Fundraising	0.00	143.00	143.00
1DJ232	Indian Subcontinent Students' Assoc	560Z00	Other Ed Sales and Services	0.00	1,091.42	1,091.42
1DJ232	Indian Subcontinent Students' Assoc	570341	Other Sources-Fundraising	0.00	3.00	3.00
1DJ240	Phi Mu Delta	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ240	Phi Mu Delta	570325	Misc Sources-Dues	73.10	0.00	0.00
1DJ241	Knitting Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ248	UNH Relay for Life	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	560445	Special Events-Fundraising	(174.00)	174.00	174.00
1DJ250	National Assoc. for Music Education	570341	Other Sources-Fundraising	0.00	287.00	287.00
1DJ252	Women in Business	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ252	Women in Business	570325	Misc Sources-Dues	1,054.00	6,259.00	6,220.00
1DJ252	Women in Business	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ253	Sigma Tau Delta	570325	Misc Sources-Dues	0.00	155.00	155.00
1DJ253	Sigma Tau Delta	570341	Other Sources-Fundraising	0.00	139.23	139.23
1DJ254	Kappa Sigma	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ256	Students for St. Jude	560445	Special Events-Fundraising	0.00	20.00	20.00
1DJ256	Students for St. Jude	570341	Other Sources-Fundraising	0.00	117.41	117.41
1DJ258	Vietnamese Student Association	560Z00	Other Ed Sales and Services	0.00	17.55	17.55
1DJ258	Vietnamese Student Association	570341	Other Sources-Fundraising	0.00	193.52	193.52
1DJ260	German Club	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	560Z00	Other Ed Sales and Services	0.00	1,258.84	1,258.84
1DJ262	Student Occ. Therapy Assoc.	570341	Other Sources-Fundraising	(231.05)	6,452.00	6,133.00
1DJ264	Animal Welfare Alliance	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	570325	Misc Sources-Dues	0.00	39.01	39.01
1DJ264	Animal Welfare Alliance	570341	Other Sources-Fundraising	0.00	570.48	570.48
1DJ267	Therapeutic Art Club	570325	Misc Sources-Dues	0.00	240.00	240.00
1DJ269	Pi Mu Epsilon	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	570325	Misc Sources-Dues	927.64	1,206.14	1,498.64
1DJ269	Pi Mu Epsilon	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ270	Student Armed Forces Association	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ270	Student Armed Forces Association	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ270	Student Armed Forces Association	570341	Other Sources-Fundraising	0.00	500.00	500.00
1DJ271	Theta Chi Zeta Chapter	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ271	Theta Chi Zeta Chapter	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	560Z00	Other Ed Sales and Services	0.00	306.00	306.00
1DJ278	WildACTs	560200	Daycare Revenue	0.00	2,000.00	2,000.00
1DJ278	WildACTs	560445	Special Events-Fundraising	0.00	26.00	26.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ278	WildACTs	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ278	WildACTs	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ279	Alpha Xi Delta	560445	Special Events-Fundraising	0.00	0.01	0.01
1DJ279	Alpha Xi Delta	570325	Misc Sources-Dues	0.00	3,006.00	3,006.00
1DJ284	Her Campus	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ284	Her Campus	570325	Misc Sources-Dues	673.51	1,421.00	1,421.00
1DJ284	Her Campus	570341	Other Sources-Fundraising	0.00	60.00	60.00
1DJ285	Friends of Jaclyn	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ285	Friends of Jaclyn	570325	Misc Sources-Dues	0.00	365.00	365.00
1DJ285	Friends of Jaclyn	570341	Other Sources-Fundraising	0.00	47.00	47.00
1DJ286	Meeple and Cardboard Syndicate	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ286	Meeple and Cardboard Syndicate	560Z00	Other Ed Sales and Services	0.00	87.75	134.55
1DJ286	Meeple and Cardboard Syndicate	570341	Other Sources-Fundraising	0.00	427.00	427.00
1DJ287	Winter Guard	570325	Misc Sources-Dues	0.00	992.25	992.25
1DJ287	Winter Guard	570341	Other Sources-Fundraising	0.00	2,500.00	2,500.00
1DJ288	Craft Crazy	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ290	Dance Marathon	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ291	Lambda Chi Alpha	560445	Special Events-Fundraising	0.00	58.27	58.27
1DJ292	Xi Sigma Pi	570325	Misc Sources-Dues	0.00	60.00	60.00
1DJ292	Xi Sigma Pi	570341	Other Sources-Fundraising	0.00	187.15	187.15
1DJ298	Soc. of Asian Scientists& Eng. SASE	570341	Other Sources-Fundraising	0.00	500.00	500.00
1DJ303	Alpha Gamma Rho	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ304	Alpha Phi	560445	Special Events-Fundraising	0.00	1,815.00	1,815.00
1DJ304	Alpha Phi	570341	Other Sources-Fundraising	0.00	191.00	191.00
1DJ305	Chi Omega	560445	Special Events-Fundraising	0.00	1,605.11	1,615.84
1DJ305	Chi Omega	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ305	Chi Omega	570325	Misc Sources-Dues	3,240.00	3,042.00	3,042.00
1DJ305	Chi Omega	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ306	Alpha Chi Omega	560445	Special Events-Fundraising	0.00	1,840.00	740.00
1DJ307	Kappa Delta	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ307	Kappa Delta	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	560445	Special Events-Fundraising	0.00	335.13	335.13
1DJ308	Tau Kappa Epsilon	570316	Misc Sources-College Receipts	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ315	Sustainable Fisheries &Aquaculture	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	560445	Special Events-Fundraising	0.00	149.00	149.00
1DJ317	Pi Theta Epsilon	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	570341	Other Sources-Fundraising	0.00	375.00	375.00
1DJ319	Magic Wheelchair	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ319	Magic Wheelchair	570341	Other Sources-Fundraising	0.00	133.00	143.00
1DJ321	Iranian Association of NH (IAN)	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	560445	Special Events-Fundraising	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ323	Phi Sigma Sigma	560445	Special Events-Fundraising	0.00	155.00	0.00
1DJ323	Phi Sigma Sigma	570325	Misc Sources-Dues	0.00	4.00	4.00
1DJ326	The UNH WildTones	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ327	Stop the Sigma	570341	Other Sources-Fundraising	0.00	6.00	6.00
1DJ333	Girl Up UNH	560445	Special Events-Fundraising	0.00	28.10	28.10
1DJ333	Girl Up UNH	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ333	Girl Up UNH	570325	Misc Sources-Dues	0.00	10.00	10.00
1DJ333	Girl Up UNH	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ334	Extra Terrestrial Navigation Swarm	570325	Misc Sources-Dues	0.00	225.00	225.00
1DJ347	American Society of Mechanical Eng	570325	Misc Sources-Dues	0.00	419.58	419.58
1DJ350	Phi Sigma	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ350	Phi Sigma	570325	Misc Sources-Dues	714.00	1,012.50	1,012.50
1DJ354	Turning Point USA at UNH	570325	Misc Sources-Dues	0.00	0.00	35.00
1DJ355	Nu Rho Psi	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ355	Nu Rho Psi	570325	Misc Sources-Dues	1,065.00	1,100.00	1,100.00
1DJ355	Nu Rho Psi	570341	Other Sources-Fundraising	99.02	152.00	152.00
1DJ362	Alpha Tau Omega Fraternity	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	570325	Misc Sources-Dues	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	570341	Other Sources-Fundraising	0.00	11.00	11.00
1DJ368	Changing Lives for Lilli	570341	Other Sources-Fundraising	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ370	Sport Careers Club	560Z00	Other Ed Sales and Services	0.00	4,943.26	4,943.26
1DJ370	Sport Careers Club	570325	Misc Sources-Dues	0.00	280.00	280.00
1DJ370	Sport Careers Club	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ372	UNH Photography Society	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ374	UNH Film CLub	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ379	Neuroscience & Behavior Club	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ380	UNH Marine Technology Society	570341	Other Sources-Fundraising	0.00	348.00	348.00
1DJ381	UNH Forestry Club	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ382	UNH American Choral Directors	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJ385	Lab Science Society	570325	Misc Sources-Dues	0.00	40.00	40.00
1DJ388	SoFA - Society of Future Actuaries	570341	Other Sources-Fundraising	0.00	10.00	10.00
1DJ390	NALA	570341	Other Sources-Fundraising	0.00	850.00	850.00
1DJ392	Partners for World Health	570341	Other Sources-Fundraising	321.25	214.00	214.00
1DJ393	CHAARG	570325	Misc Sources-Dues	1,366.00	385.00	385.00
1DJ393	CHAARG	570341	Other Sources-Fundraising	100.00	0.00	0.00
1DJ394	UNH Symphony Orchestra	570325	Misc Sources-Dues	0.00	74.00	74.00
1DJ395	Alpha Sigma Phi	570341	Other Sources-Fundraising	0.00	5.50	5.50
1DJ396	Green Living Club	560445	Special Events-Fundraising	0.00	58.00	58.00
1DJ398	Catholic Student Oganization	570341	Other Sources-Fundraising	0.00	1,054.24	0.00
1DJ400	UNH Fly Fishing Club	560Z00	Other Ed Sales and Services	560.40	0.00	0.00
1DJ401	National Alliance of Mental Illness	560445	Special Events-Fundraising	73.13	0.00	0.00
1DJCLB	Student club on campus activity	560	Sales of Educational Activities	0.00	0.00	0.00
1DJCLB	Student club on campus activity	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	570300	Miscellaneous Sources	(160.00)	13,540.00	13,220.00
1DJG02	Men's Golf Club	570300	Miscellaneous Sources	0.00	14,333.00	14,595.99
1DJG04	Cycling Club	570300	Miscellaneous Sources	0.00	870.00	870.00
1DJG05	Fencing Club	570300	Miscellaneous Sources	533.13	5,206.44	5,206.44
1DJG06	Judo Club	570300	Miscellaneous Sources	0.00	7,948.00	8,008.00
1DJG08	Sailing Club	570300	Miscellaneous Sources	242.00	8,036.00	9,233.00
1DJG09	Men's Volleyball Club	570300	Miscellaneous Sources	0.00	4,128.67	3,878.67
1DJG10	Women's Volleyball Club	570300	Miscellaneous Sources	0.00	5,649.00	5,365.00
1DJG11	Woodsmen's Club	570300	Miscellaneous Sources	1,175.00	13,568.00	15,180.73
1DJG12	Tae Kwan Do Club	570300	Miscellaneous Sources	0.00	505.00	505.00
1DJG13	Men's Crew Club	570300	Miscellaneous Sources	0.00	7,600.00	8,750.00
1DJG14	Men's Rugby Club	570300	Miscellaneous Sources	0.00	4,200.00	4,200.00
1DJG17	Figure Skating Club	570300	Miscellaneous Sources	550.00	19,374.20	18,624.20
1DJG18	Women's Rugby Club	570300	Miscellaneous Sources	0.00	1,905.00	1,905.00
1DJG19	Dance Team Club	570300	Miscellaneous Sources	(3,963.00)	28,047.13	28,047.13
1DJG19	Dance Team Club	570341	Other Sources-Fundraising	0.00	0.00	0.00
1DJG20	Men's Lacrosse Club	570300	Miscellaneous Sources	0.00	98,395.08	98,395.08
1DJG22	Ski and Snowboarding Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	570300	Miscellaneous Sources	30.00	29,165.00	29,085.00
1DJG23	Archery Club	570300	Miscellaneous Sources	0.00	675.00	675.00
1DJG24	Wrestling Club	570300	Miscellaneous Sources	0.00	16,975.00	17,325.00
1DJG25	Baseball Club	570300	Miscellaneous Sources	0.00	5,950.00	5,950.00
1DJG26	Women's Softball Club	570300	Miscellaneous Sources	0.00	2,775.00	2,775.00
1DJG27	Rifle Club	570300	Miscellaneous Sources	0.00	6,345.00	6,525.00
1DJG28	Men's Ice Hockey Club	570300	Miscellaneous Sources	0.00	62,343.25	65,843.25
1DJG29	Women's Crew Club	570300	Miscellaneous Sources	0.00	13,318.62	14,568.62
1DJG30	Tennis Club	570300	Miscellaneous Sources	0.00	8,007.43	8,007.43
1DJG31	Nordic Ski Club	570300	Miscellaneous Sources	0.00	125.00	125.00
1DJG32	Climbing Club	570300	Miscellaneous Sources	0.00	6,740.00	6,740.00
1DJG33	Men's Ultimate Frisbee Club	570300	Miscellaneous Sources	0.00	2,820.00	2,870.00
1DJG34	Women's Ultimate Frisbee Club	570300	Miscellaneous Sources	0.00	2,450.00	2,450.00
1DJG35	Rowing Spring Break Trip	570300	Miscellaneous Sources	0.00	23,180.00	23,180.00
1DJG36	Women's Hockey Club	570300	Miscellaneous Sources	952.00	22,081.14	22,331.14
1DJG37	Outdoor Equipment	570300	Miscellaneous Sources	611.00	679.50	828.50
1DJG38	PAWS Program	570300	Miscellaneous Sources	0.00	2,896.00	2,896.00
1DJGSC	Campus Rec - Sport Clubs	570300	Miscellaneous Sources	0.00	645.32	645.32
1DJSAF	UNH Student Activity Fee	560445	Special Events-Fundraising	0.00	31.75	31.75
1DJSAF	UNH Student Activity Fee	560Z00	Other Ed Sales and Services	2,097.96	148,106.10	142,411.43
1DJSAF	UNH Student Activity Fee	560Z06	Ticket Revenue	6.00	1,044.80	1,191.05
1DJSAF	UNH Student Activity Fee	560Z70	Special Events	0.00	0.00	86.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJSAF	UNH Student Activity Fee	570325	Misc Sources-Dues	0.00	1,900.00	1,900.00
1DJSAF	UNH Student Activity Fee	570336	Other Sources-Advertising	28,571.04	24,565.79	37,346.34
1DJSAF	UNH Student Activity Fee	570337	Other Sources-Patron Advertising	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	570341	Other Sources-Fundraising	55.00	2,861.97	2,561.97
1DK001	Information Technology Initiatives	570300	Miscellaneous Sources	98,655.00	0.00	0.00
1DK042	IT Shared Services USNH	570300	Miscellaneous Sources	0.00	0.00	0.00
1DK042	IT Shared Services USNH	570356	Other Sources- Sales	0.00	345,817.28	486,711.69
1DK053	Central IT Projects	570356	Other Sources- Sales	0.00	82,585.00	191,240.00
1DKCEM	RCC - UNHCEMS	531300	Program Income-General	661.50	0.00	0.00
1DKCEM	RCC - UNHCEMS	570303	Miscellaneous Sources	1,158.44	0.00	0.00
1DKCEM	RCC - UNHCEMS	570305	Royalty Distribution	43,647.00	0.00	0.00
1DKRCC	RCC - Service Center	570303	Miscellaneous Sources	3,000.00	0.00	0.00
1DL003	Small Workshops	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	570300	Miscellaneous Sources	0.00	710.00	710.00
1DLSPC	Special Collections	560500	Library Sales and Services	2,363.70	2,690.95	3,230.45
1DLSPC	Special Collections	560Z00	Other Ed Sales and Services	0.00	250.00	250.00
1DLSPC	Special Collections	570305	Royalty Distribution	3,911.22	0.00	0.00
1DLSPC	Special Collections	570315	Misc Sources-Surplus Sales	0.00	1,600.00	1,600.00
1DLSPC	Special Collections	570335	Other Sources-Royalties	0.00	81.26	81.26
1DP001	UNH Police Drug Forfeiture	570374	Forfeited Deposits	745.98	0.00	0.00
1DP002	Federal Drug Forfeiture-DOJ	570300	Miscellaneous Sources	0.00	(2,179.74)	8,220.98
1DP002	Federal Drug Forfeiture-DOJ	570377	Misc Sources-Police Duty-reimb	2,883.34	0.00	3,640.00
1DP006	UNH Police Vehicle Replacement	570300	Miscellaneous Sources	60.00	0.00	0.00
1DP006	UNH Police Vehicle Replacement	570307	Public Safety Revenue	235.00	0.00	0.00
1DR004	Inventor Royalty Share	570300	Miscellaneous Sources	0.00	0.00	0.00
1DR004	Inventor Royalty Share	570303	Miscellaneous Sources	18.55	64.13	71.70
1DR004	Inventor Royalty Share	570305	Royalty Distribution	(706,984.26)	0.00	0.00
1DR004	Inventor Royalty Share	570335	Other Sources-Royalties	1,086,061.65	829,695.35	1,231,989.51
1DR005	Patent Support Costs	570300	Miscellaneous Sources	0.00	300.00	300.00
1DR005	Patent Support Costs	570303	Miscellaneous Sources	0.00	90.75	90.75
1DR005	Patent Support Costs	570305	Royalty Distribution	93,530.66	0.00	0.00
1DR005	Patent Support Costs	570335	Other Sources-Royalties	0.00	28,768.49	33,034.53
1DR098	uSafeUS	560Z00	Other Ed Sales and Services	0.00	3,000.00	3,000.00
1DR098	uSafeUS	570300	Miscellaneous Sources	0.00	7,500.00	7,500.00
1DREC1	E-Center Internally Designated Fund	570356	Other Sources- Sales	1,052.50	0.00	0.00
1DREPS	PI NH EPSCoR	570300	Miscellaneous Sources	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	531300	Program Income-General	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	570335	Other Sources-Royalties	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	531300	Program Income-General	17,222.00	9,132.20	9,132.20
1DRIRC	NHIRC Administrative Fees	570300	Miscellaneous Sources	10,000.00	350.00	350.00
1DRPRC	Prevention Innovation Research Ctr	560Z00	Other Ed Sales and Services	0.00	3,000.00	3,000.00
1DRPRC	Prevention Innovation Research Ctr	570300	Miscellaneous Sources	0.00	0.00	1,709.63
1DRROY	SVPR Royalties	570300	Miscellaneous Sources	0.00	0.00	0.00
1DRROY	SVPR Royalties	570305	Royalty Distribution	280,592.05	0.00	0.00
1DRROY	SVPR Royalties	570335	Other Sources-Royalties	0.00	105,524.99	116,702.13
1DRUSI	UIC Stable Isotope	570300	Miscellaneous Sources	0.00	6,622.00	7,112.00
1DTECD	ECD Designated	570300	Miscellaneous Sources	2,509.09	321.25	968.14
1DTECD	ECD Designated	570315	Misc Sources-Surplus Sales	14,401.00	0.00	0.00
1DTFCM	Energy Forward Capacity Mkt	570300	Miscellaneous Sources	512,722.09	596,630.43	795,344.07
1DWINT	International Initiatives	570300	Miscellaneous Sources	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	560Z00	Other Ed Sales and Services	0.00	1,134.38	1,129.38
1DX2AT	Agriculture Training	560Z00	Other Ed Sales and Services	0.00	750.00	750.00
1DX2BI	Natural Resources Business Institut	560Z00	Other Ed Sales and Services	4,625.00	3,425.00	5,525.00
1DX2CC	Community Conservation Prgm	560Z00	Other Ed Sales and Services	782.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	560Z00	Other Ed Sales and Services	565.00	2,448.00	2,548.00
1DX2FD	NH 4-H Foundation	560440	Alumni - Tickets & Events	1,020.00	0.00	0.00
1DX2FD	NH 4-H Foundation	560Z00	Other Ed Sales and Services	0.00	682.25	2,482.25
1DX2FS	Food Safety Program	560Z00	Other Ed Sales and Services	(7,965.00)	46,397.00	45,307.00
1DX2FT	Forestry Training	560Z00	Other Ed Sales and Services	3,837.64	5,879.34	5,879.34
1DX2IP	IPM News	560Z00	Other Ed Sales and Services	2,000.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	560Z00	Other Ed Sales and Services	20,973.74	27,185.00	54,476.00
1DX2ME	Marine Education Programs	560Z00	Other Ed Sales and Services	991.00	9,843.50	9,843.50
1DX2ME	Marine Education Programs	560Z80	Special Events-Fundraising	4,529.00	3,423.00	3,423.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DX2PB	CE Publication Center	560Z00	Other Ed Sales and Services	2,315.35	1,977.17	1,977.17
1DX2PC	Peterson Cruise	560Z00	Other Ed Sales and Services	0.00	665.00	665.00
1DX2SA	Soil Analysis Information System	560Z00	Other Ed Sales and Services	27,408.00	28,379.00	34,536.00
1DX2XQ	Water Quality Training	560Z00	Other Ed Sales and Services	1,061.00	1,125.00	928.00
1DXBLK	Belknap County	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	560Z00	Other Ed Sales and Services	1,173.08	2,365.00	6,013.47
1DXCED	Community Development	560Z00	Other Ed Sales and Services	4,352.00	18,038.00	17,813.00
1DXCET	Economic Development	560Z00	Other Ed Sales and Services	1,560.00	0.00	0.00
1DXCNS	Citizen Science	560Z00	Other Ed Sales and Services	190.00	200.00	200.00
1DXCSR	Cheshire County	560Z00	Other Ed Sales and Services	0.00	403.18	403.18
1DXCTR	NH Statewide Rail Trail Plan	560Z00	Other Ed Sales and Services	17,709.21	0.00	8,108.09
1DXDFB	Double Up Food Bucks	560Z00	Other Ed Sales and Services	2,000.00	2,793.72	4,793.72
1DXDVC	AV Farm to School	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	560Z00	Other Ed Sales and Services	131.25	245.19	305.19
1DXFAH	Dairy, Livestock and Forage Crops	560Z00	Other Ed Sales and Services	3,665.00	3,703.10	3,453.10
1DXFAS	4-H Animal Science Programs	560Z00	Other Ed Sales and Services	0.00	16,303.00	16,303.00
1DXFDP	Food and Ag Programs	560Z00	Other Ed Sales and Services	14,813.40	12,346.53	12,346.53
1DXFFS	Food Safety	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	560Z00	Other Ed Sales and Services	7,011.58	7,800.00	10,079.00
1DXFJE	NRS & MG Joint Cont Ed Committee	560Z00	Other Ed Sales and Services	0.00	490.00	490.00
1DXFLG	Landscape & Greenhouse Horticulture	560Z00	Other Ed Sales and Services	6,220.00	13,914.67	13,589.67
1DXFMG	NH Master Gardener Alumni Assoc.	560Z00	Other Ed Sales and Services	10,300.00	3,838.00	4,013.00
1DXFSS	NH 4-H Shooting Sports	560Z00	Other Ed Sales and Services	0.00	500.00	0.00
1DXFSS	NH 4-H Shooting Sports	5703E1	Other Sources Exempt-only app'd use	0.00	0.00	8,233.82
1DXFTL	4-H Teen Leadership Programs	560Z00	Other Ed Sales and Services	0.00	13,783.50	13,783.50
1DXGEN	BUDGET ONLY Other ID COOP EXT	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXGFT	Grafton County	560Z00	Other Ed Sales and Services	0.00	188.39	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	570300	Miscellaneous Sources	0.00	0.00	0.00
1DXHLB	Hillsborough County	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXHLB	Hillsborough County	5703E1	Other Sources Exempt-only app'd use	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	560Z00	Other Ed Sales and Services	790.00	1,450.00	1,400.00
1DXNFR	Forest Resources	560Z00	Other Ed Sales and Services	360.00	(60.00)	(60.00)
1DXNGM	Nature Groupie Merchandise	560Z00	Other Ed Sales and Services	0.00	5.00	5.00
1DXNRS	Natural Resources Stewards	560Z00	Other Ed Sales and Services	5,720.00	5,540.00	6,230.00
1DXNWF	Fisheries and Aquaculture	560Z00	Other Ed Sales and Services	0.00	0.00	1,000.00
1DXPST	Pesticide Applicator Training	560Z00	Other Ed Sales and Services	31,806.88	72,528.96	78,360.70
1DXRCK	Rockingham County	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXSLV	Sullivan County	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXSSP	Saving Special Places	560Z00	Other Ed Sales and Services	9,740.00	(140.00)	(140.00)
1DXSWC	Stormwater Center	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXYFH	4-H Youth Development	560Z00	Other Ed Sales and Services	8,162.55	16,390.50	16,390.50
1DXYHL	Healthy Living & Nutrition Ed	560Z00	Other Ed Sales and Services	11,500.00	300.00	2,300.00
1DXYIP	Young Inventors Program	560Z00	Other Ed Sales and Services	850.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	560Z00	Other Ed Sales and Services	1,000.00	0.00	0.00
1DXYSL	Science Literacy	560Z00	Other Ed Sales and Services	665.00	290.00	325.00
1DXYTP	Afterschool Programs	560Z00	Other Ed Sales and Services	7,275.00	2,675.00	2,975.00
1DZ360	Marine Program Pier	560	Sales of Educational Activities	0.00	0.00	0.00
1DZ360	Marine Program Pier	570300	Miscellaneous Sources	16,405.36	16,406.28	21,875.04
1DZAMB	Coastal & Ocean Technology Programs	531300	Program Income-General	94.00	619.00	619.00
1DZAMC	AMAC Service Center	531300	Program Income-General	30,600.00	27,200.00	40,800.00
1DZARC	Geographic Information Systems(GIS)	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DZCXA	GIS Lab	560Z00	Other Ed Sales and Services	0.00	3,000.00	3,043.00
1DZGSR	Gulf Surveyor Rates	531300	Program Income-General	2,650.32	15,579.99	15,579.99
1DZGSR	Gulf Surveyor Rates	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	531300	Program Income-General	0.00	1,553.20	1,553.20
1DZMMA	PI Mary Martin	560Z00	Other Ed Sales and Services	0.00	0.00	3,899.79
1DZMSA	Marine School Administration	570304	Conference Registrations	0.00	0.00	0.00
1DZMSA	Marine School Administration	5703E1	Other Sources Exempt-only app'd use	0.00	924.87	1,805.02
1DZMSB	Small Boat Repair and Replacement	531300	Program Income-General	244.00	5,421.00	5,576.00
1DZMSD	SMSOE Diving Program	560Z00	Other Ed Sales and Services	4,400.00	7,600.00	7,600.00
1DZMSE	CARE Education	531300	Program Income-General	0.00	0.00	0.00
1DZMSE	CARE Education	570304	Conference Registrations	0.00	19,750.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DZMSG	Gulf Challenger Operations	531300	Program Income-General	26,596.00	46,332.00	46,332.00
1DZMSL	Shoals Marine Lab Director	531300	Program Income-General	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	560Z00	Other Ed Sales and Services	0.00	8,600.00	1,300.00
1DZMSV	SMSOE Vehicles	531300	Program Income-General	11.50	1,175.00	1,175.00
1DZMVA	PI Matthew Vadeboncoeur	570300	Miscellaneous Sources	0.00	0.00	650.75
1DZNSA	PI Nathan Schwadran	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	5703E1	Other Sources Exempt-only app'd use	0.00	8,834.74	8,834.74
1DZPBA	PI Peter Bloser	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1DZRHO	Rhodes Academy	5703E1	Other Sources Exempt-only app'd use	250,685.87	0.00	0.00
1DZSMS	Shoals Marine Laboratory Store	531300	Program Income-General	45.00	15,389.49	15,389.49
1DZTGA	PI Thomas Gregory	560Z00	Other Ed Sales and Services	972.90	3,000.00	7,215.90
1DZTL1	PI Thomas Lippmann	560Z00	Other Ed Sales and Services	1,888.00	0.00	0.00
1DZTMA	PI Timothy Moore	570300	Miscellaneous Sources	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	570300	Miscellaneous Sources	1,325.00	0.00	0.00
1GA173	NH Farm to School Program	570300	Miscellaneous Sources	52.00	0.00	0.00
1GA185	SI Climate Fellows Program	570300	Miscellaneous Sources	0.00	0.00	(39.98)
1GA197	SHARPP Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
1GA294	Changemaker Collaborative	570300	Miscellaneous Sources	0.00	23,084.80	23,084.80
1GA294	Changemaker Collaborative	570326	Other Sources-Program Sponsorship	0.00	11,000.00	11,000.00
1GA405	MOS:DEF	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	5702	Operating Investment Income	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	570300	Miscellaneous Sources	0.00	0.00	3,000.00
1GASUS	Office of Sustainable Living Educ	570300	Miscellaneous Sources	0.00	2,000.00	2,000.00
1GB204	Equine Studies	570300	Miscellaneous Sources	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	560Z00	Other Ed Sales and Services	0.00	1,000.00	1,000.00
1GC016	Traditional Jazz Programming F	560Z00	Other Ed Sales and Services	328.00	4,114.00	4,033.12
1GC028	Friends of the Museum of Art	560Z00	Other Ed Sales and Services	225.00	456.00	456.00
1GC030	UNH Seacoast Reads	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GC068	Theater Misc Gifts	560Z14	Performance and Tickets	0.00	865.00	865.00
1GC094	Lucha-Burns Musical Theatre Endowmn	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	560Z14	Performance and Tickets	0.00	369.00	129.00
1GCGEN	BUDGET ONLY Other Gift COLA	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	560Z00	Other Ed Sales and Services	470.00	1,200.00	1,200.00
1GD179	Engineers without Borders - UNH	560Z00	Other Ed Sales and Services	75.00	0.00	0.00
1GE010	Paul College of Business & Econ.	560440	Alumni - Tickets & Events	0.00	0.00	705.00
1GE010	Paul College of Business & Econ.	570300	Miscellaneous Sources	0.00	0.00	(705.00)
1GE056	Accounting & Finance Gift Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	570300	Miscellaneous Sources	0.00	1,500.00	1,500.00
1GE069	Marketing Department Gift Fund	570304	Conference Registrations	0.00	3,915.00	3,915.00
1GE099	Paul Fund for Innovation	570304	Conference Registrations	2,710.00	6,784.00	6,784.00
1GF028	The Northeast Passage Fund	560Z00	Other Ed Sales and Services	400.00	18,582.00	18,582.00
1GF028	The Northeast Passage Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GF057	PED club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	570300	Miscellaneous Sources	0.00	3,000.00	3,000.00
1GF065	IOD Leadership Series Gift Fund	560Z00	Other Ed Sales and Services	0.00	105.00	105.00
1GF069	Institute on Disability General Fun	560Z00	Other Ed Sales and Services	0.00	7,790.00	7,790.00
1GF073	NEP Rugby Team	560Z00	Other Ed Sales and Services	0.00	1,000.00	1,000.00
1GF079	Inst for Health Policy&Practice	570300	Miscellaneous Sources	0.00	250.00	250.00
1GF079	Inst for Health Policy&Practice	570304	Conference Registrations	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	560Z00	Other Ed Sales and Services	9,975.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	560Z00	Other Ed Sales and Services	0.00	2,750.00	2,750.00
1GF081	Northeast Passage Sled Hockey	570300	Miscellaneous Sources	0.00	4,534.00	4,534.00
1GF083	SATO Gift Fund	570300	Miscellaneous Sources	0.00	2,198.00	2,298.00
1GF083	SATO Gift Fund	570325	Misc Sources-Dues	0.00	830.00	830.00
1GF083	SATO Gift Fund	570341	Other Sources-Fundraising	396.82	3,398.99	3,598.99
1GF086	HMP Student Advancement Fund	560Z00	Other Ed Sales and Services	0.00	(230.00)	(230.00)
1GF086	HMP Student Advancement Fund	570300	Miscellaneous Sources	0.00	790.00	790.00
1GF090	NH Citizens Health Initiative	570300	Miscellaneous Sources	20,000.00	0.00	0.00
1GF093	Operational Learning Network - APCD	570300	Miscellaneous Sources	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	560Z00	Other Ed Sales and Services	0.00	0.00	23.13
1GF107	UP Scholarship	570303	Miscellaneous Sources	3,060.00	3,510.00	4,440.00
1GF108	The Collins NEP Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1GFGEN	BUDGET ONLY Other Gift CHHS	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	570300	Miscellaneous Sources	0.00	1,173.00	1,173.00
1GG050	Alumni Golf Tournament Fund	560400	Alumni Activities-Sales & Services	8,865.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	560440	Alumni - Tickets & Events	24,275.00	4,900.00	11,725.00
1GG181	Alumni Association Tuition Award	560440	Alumni - Tickets & Events	150.00	1,110.00	1,115.00
1GG181	Alumni Association Tuition Award	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
1GG201	NALA	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ003	WUNH Marathon	560445	Special Events-Fundraising	0.00	300.00	300.00
1GJ003	WUNH Marathon	560Z00	Other Ed Sales and Services	0.00	930.00	930.00
1GJ003	WUNH Marathon	570341	Other Sources-Fundraising	3,966.33	2,618.90	2,618.90
1GJ064	Figure Skating Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ091	MUB Programming	560Z00	Other Ed Sales and Services	0.00	3,028.49	3,028.49
1GJ103	Not Too Sharp Acappella Club Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GJ104	Alabaster Blue Acapella Gift Fund	570341	Other Sources-Fundraising	0.00	806.69	806.69
1GJ105	Project Sunshine Fund	560445	Special Events-Fundraising	0.00	(200.00)	(200.00)
1GJ105	Project Sunshine Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	570341	Other Sources-Fundraising	0.00	84.07	84.07
1GJ153	Campus Rec Student Development	570300	Miscellaneous Sources	0.00	4,415.00	4,415.00
1GJ164	Best Buddies UNH	570341	Other Sources-Fundraising	0.00	25.42	25.42
1GJ166	Alphi Xi Delta	560445	Special Events-Fundraising	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	560445	Special Events-Fundraising	0.00	0.00	0.00
1GJ179	UNH Students for Global Health	560445	Special Events-Fundraising	0.00	0.00	0.00
1GJ179	UNH Students for Global Health	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GP002	Halias Safety Symposium	570300	Miscellaneous Sources	0.00	0.00	20,458.91
1GQGEN	BUDGET ONLY Other Gift BUS AFF	560	Sales of Educational Activities	0.00	0.00	0.00
1GR035	ECenter General Fund	531300	Program Income-General	73.00	0.00	0.00
1GR035	ECenter General Fund	560Z00	Other Ed Sales and Services	0.00	0.00	175.00
1GR035	ECenter General Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GR035	ECenter General Fund	570303	Miscellaneous Sources	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	531300	Program Income-General	2,785.00	0.00	280.00
1GRPEC	UNHI Entrepreneurship Center	570300	Miscellaneous Sources	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	560Z38	Participant Fees	0.00	7,045.00	8,510.00
1GS018	Cheerleaders Annual Fundraising	570341	Other Sources-Fundraising	0.00	15,168.50	18,344.50
1GS023	Friends of Skiing	560Z38	Participant Fees	15,970.00	0.00	0.00
1GS023	Friends of Skiing	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
1GS023	Friends of Skiing	570341	Other Sources-Fundraising	0.00	66,621.38	66,701.38
1GS024	Friends of Men's Soccer	560Z38	Participant Fees	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	570341	Other Sources-Fundraising	0.00	4,801.00	4,801.00
1GS025	Friends of Swimming & Diving	560Z38	Participant Fees	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	570300	Miscellaneous Sources	0.00	630.00	630.00
1GS025	Friends of Swimming & Diving	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS028	UNH Men's Hockey	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS029	Friends of Football	560Z38	Participant Fees	0.00	5,700.00	5,700.00
1GS029	Friends of Football	570327	Other Sources-Private Sponsorship	0.00	0.00	0.00
1GS029	Friends of Football	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
1GS029	Friends of Football	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	560Z38	Participant Fees	0.00	17,860.00	17,860.00
1GS031	Friends of Men's Basketball	570300	Miscellaneous Sources	0.00	75.00	75.00
1GS031	Friends of Men's Basketball	570328	Other Sources-Corporate Sponsorshp	0.00	5,660.00	5,660.00
1GS031	Friends of Men's Basketball	570341	Other Sources-Fundraising	0.00	4,240.00	4,240.00
1GS035	Friends of Men's CC/Track	560Z38	Participant Fees	0.00	2,310.00	2,310.00
1GS035	Friends of Men's CC/Track	570327	Other Sources-Private Sponsorship	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	570341	Other Sources-Fundraising	0.00	295.00	295.00
1GS039	Academic/Athletic Support Fund	570326	Other Sources-Program Sponsorship	55,499.00	140,227.00	140,227.00
1GS045	Blue Line Club	560Z38	Participant Fees	0.00	990.00	990.00
1GS045	Blue Line Club	570341	Other Sources-Fundraising	0.00	520.00	520.00
1GS046	Friends of Women's CC/Track	560Z38	Participant Fees	0.00	2,345.00	2,345.00
1GS046	Friends of Women's CC/Track	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS047	Athletic Training	570300	Miscellaneous Sources	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	560Z38	Participant Fees	0.00	11,560.00	11,560.00
1GS048	Friends of Women's Soccer	570341	Other Sources-Fundraising	0.00	360.00	360.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1GS049	Friends of Women's Lacrosse	560Z38	Participant Fees	0.00	31,739.00	31,589.00
1GS049	Friends of Women's Lacrosse	570328	Other Sources-Corporate Sponsorshp	0.00	900.00	900.00
1GS049	Friends of Women's Lacrosse	570341	Other Sources-Fundraising	0.00	3,423.61	3,423.61
1GS050	Friends of Women's Basketball	560Z38	Participant Fees	0.00	3,825.00	3,825.00
1GS050	Friends of Women's Basketball	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	560Z38	Participant Fees	0.00	1,155.00	1,155.00
1GS051	Friends of Women's Field Hockey	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	560Z38	Participant Fees	0.00	1,133.00	24,450.50
1GS054	UNH Gym Cat Club	570341	Other Sources-Fundraising	0.00	3,586.00	3,586.00
1GS057	Friends of Women's Volleyball	560Z38	Participant Fees	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	560Z38	Participant Fees	0.00	24,200.00	24,200.00
1GS067	Friends of Men's Hockey	570328	Other Sources-Corporate Sponsorshp	0.00	14,600.00	14,600.00
1GS067	Friends of Men's Hockey	570341	Other Sources-Fundraising	0.00	20,113.50	20,113.50
1GS103	James & Elsa Callahan Scholarship	531300	Program Income-General	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	560Z38	Participant Fees	12,900.00	0.00	0.00
1GS110	Athletic Director's Priorities	570300	Miscellaneous Sources	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	570326	Other Sources-Program Sponsorship	101,166.00	331,101.02	331,101.02
1GS185	Student Athlete Excellence Fund	560Z00	Other Ed Sales and Services	500.00	500.00	500.00
1GS185	Student Athlete Excellence Fund	560Z70	Special Events	28,825.00	53,000.00	53,000.00
1GU167	American Hotel Foundation Schol	570300	Miscellaneous Sources	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	570200	Interest on Loans Receivables	93,545.77	121,652.44	189,696.96
1LU001	UNH Perkins Student Loan Fund	570300	Miscellaneous Sources	1,062.30	881.09	1,782.11
1NU002	UNH Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	570366	Misc Revenue-Rebates	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	560440	Alumni - Tickets & Events	0.00	20.00	20.00
1UA000	Acad Affairs Educational & General	560445	Special Events-Fundraising	0.00	14.36	14.36
1UA000	Acad Affairs Educational & General	560Z00	Other Ed Sales and Services	0.00	5,800.59	5,800.59
1UA000	Acad Affairs Educational & General	560Z20	Transcripts	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	560Z70	Special Events	0.00	3,200.00	3,200.00
1UA000	Acad Affairs Educational & General	570020	Late Registration Fee-Graduate	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	570060	Late Transaction Charge & Fine-Bill	0.00	25.00	25.00
1UA000	Acad Affairs Educational & General	570300	Miscellaneous Sources	59,226.00	66,170.38	52,189.69
1UA000	Acad Affairs Educational & General	570303	Miscellaneous Sources	0.00	0.00	27.50
1UA000	Acad Affairs Educational & General	570304	Conference Registrations	0.00	65.00	0.00
1UA000	Acad Affairs Educational & General	570342	Other Sources-Space Rental	8,798.18	9,038.62	9,038.62
1UA000	Acad Affairs Educational & General	570368	Misc Sources-Insurance Study Away	150.00	89,755.00	87,620.00
1UA000	Acad Affairs Educational & General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1UA001	Student Technology Fee	560551	Parker Media Lab Fees	0.00	680.00	680.00
1UA001	Student Technology Fee	560Z00	Other Ed Sales and Services	0.00	108,663.30	108,722.82
1UA001	Student Technology Fee	560Z02	Other Ed Sales and Services	0.00	(16,635.82)	(18,089.34)
1UA001	Student Technology Fee	560Z04	Other Ed Sales and Services	0.00	(6,921.49)	(10,064.72)
1UA002	Career and Professional Services	560Z00	Other Ed Sales and Services	88,335.00	263,658.50	263,773.50
1UB000	COLSA General Fund	560Z00	Other Ed Sales and Services	0.00	1,286.91	1,286.91
1UB000	COLSA General Fund	560Z01	PAWS Revenue	6,005.00	6,448.00	6,548.00
1UB000	COLSA General Fund	560Z26	Copying Income	0.00	0.00	0.00
1UB000	COLSA General Fund	570300	Miscellaneous Sources	166.00	1,110.41	1,110.41
1UB000	COLSA General Fund	570305	Royalty Distribution	56,046.69	0.00	0.00
1UB000	COLSA General Fund	570311	Space Rental	0.00	360.00	360.00
1UB000	COLSA General Fund	570315	Misc Sources-Surplus Sales	0.00	600.00	600.00
1UB000	COLSA General Fund	570335	Other Sources-Royalties	0.00	0.00	0.00
1UB000	COLSA General Fund	5703E1	Other Sources Exempt-only app'd use	0.00	18,860.00	18,860.00
1UB022	State AES Funds	531300	Program Income-General	0.00	1,133.57	1,133.57
1UB025	COLSA Farms	531300	Program Income-General	4,358.75	24,252.00	24,337.00
1UB025	COLSA Farms	531350	Program Income-Residential Rent	19,790.00	23,690.00	26,504.00
1UB025	COLSA Farms	531360	Program Income-Facility Rent	14,455.00	54,481.00	54,572.00
1UB025	COLSA Farms	531370	Program Income-Farm Sales	430,227.33	482,620.61	672,199.11
1UB025	COLSA Farms	531380	Program Income-Livestock Sales	33,610.37	35,333.65	47,566.22
1UB025	COLSA Farms	570300	Miscellaneous Sources	0.00	1,196.00	1,196.00
1UBSEQ	Ecoquest	570300	Miscellaneous Sources	105.00	1,260.00	1,260.00
1UC000	COLA Educational and General	531300	Program Income-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1UC000	COLA Educational and General	560700	Performing Arts Revenue	0.00	2,550.00	2,550.00
1UC000	COLA Educational and General	560Z00	Other Ed Sales and Services	739.88	15,290.75	17,713.25
1UC000	COLA Educational and General	560Z14	Performance and Tickets	25,330.00	45,471.50	45,388.00
1UC000	COLA Educational and General	560Z91	TouchNet Shipping Revenue	0.00	9.50	9.50
1UC000	COLA Educational and General	570300	Miscellaneous Sources	0.00	0.00	0.00
1UC000	COLA Educational and General	570305	Royalty Distribution	506.93	0.00	0.00
1UC000	COLA Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1UC000	COLA Educational and General	5703E1	Other Sources Exempt-only app'd use	495.00	14,841.00	14,841.00
1UC103	NH Literacy Institute	560Z00	Other Ed Sales and Services	1,362.79	35,750.00	45,675.66
1UD000	CEPS Educational and General	531300	Program Income-General	0.00	0.00	0.00
1UD000	CEPS Educational and General	560Z00	Other Ed Sales and Services	15.00	466.33	466.33
1UD000	CEPS Educational and General	570305	Royalty Distribution	121.50	0.00	0.00
1UE000	PAUL Education and General	570300	Miscellaneous Sources	0.00	9,473.32	10,153.84
1UE002	Ctr for Social Innovatn & Enterprse	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	570300	Miscellaneous Sources	0.00	0.00	0.00
1UF000	HHS Educational and General	560200	Daycare Revenue	296,965.82	501,854.09	508,210.67
1UF000	HHS Educational and General	560210	Children's Center Revenue	1,085.00	5,115.00	5,310.00
1UF000	HHS Educational and General	560250	Nursery School Revenue	54,859.04	121,070.02	101,237.65
1UF000	HHS Educational and General	560260	Kindergarten	0.00	421.80	421.80
1UF000	HHS Educational and General	560Z00	Other Ed Sales and Services	125.25	707.65	731.65
1UF000	HHS Educational and General	560Z24	Participant Fees	37.00	0.00	0.00
1UF000	HHS Educational and General	570300	Miscellaneous Sources	24.00	0.00	1,285.00
1UF000	HHS Educational and General	570304	Conference Registrations	0.00	0.00	0.00
1UF000	HHS Educational and General	570315	Misc Sources-Surplus Sales	100.00	0.00	0.00
1UF000	HHS Educational and General	570330	Other Sources-Book Sales	0.00	100.00	100.00
1UF000	HHS Educational and General	570349	Other Sources-Clinic Revenue	24,029.60	22,748.99	20,366.49
1UG001	Central Admin VP Finance	570300	Miscellaneous Sources	0.00	20.00	20.00
1UG001	Central Admin VP Finance	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1UG002	Office of the President	570300	Miscellaneous Sources	0.00	32.08	1,793.63
1UG003	Community Equity and Diversity	570300	Miscellaneous Sources	0.00	3,607.72	3,607.72
1UG003	Community Equity and Diversity	570326	Other Sources-Program Sponsorship	0.00	2,250.00	2,250.00
1UK000	IT Educational & General	570300	Miscellaneous Sources	0.00	14,511.39	14,686.90
1UK000	IT Educational & General	570360	Computer Svs Ctr - Repair Revenue	0.00	0.00	0.00
1UK000	IT Educational & General	570361	Computer Svs Ctr - Install Revenue	0.00	0.00	0.00
1UK000	IT Educational & General	570363	Computer Svs Ctr - Warranty Revenue	0.00	0.00	0.00
1UK000	IT Educational & General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1UK005	Information Technology Operations	560Z00	Other Ed Sales and Services	79.52	0.00	0.00
1UK005	Information Technology Operations	570300	Miscellaneous Sources	403,036.84	0.00	0.00
1UK005	Information Technology Operations	570303	Miscellaneous Sources	1,256.81	0.00	0.00
1UK005	Information Technology Operations	570315	Misc Sources-Surplus Sales	4,532.00	0.00	0.00
1UK005	Information Technology Operations	570356	Other Sources- Sales	350,026.00	0.00	0.00
1UK005	Information Technology Operations	570360	Computer Svs Ctr - Repair Revenue	9,628.83	0.00	0.00
1UK005	Information Technology Operations	570370	Misc Sources-Commissions	34.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	560Z00	Other Ed Sales and Services	18,423.84	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	560Z04	Other Ed Sales and Services	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	560Z88	Printing Revenue	217.50	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	570300	Miscellaneous Sources	722.68	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	570300	Miscellaneous Sources	18,640.00	0.00	0.00
1UL000	Library Educational and General	560500	Library Sales and Services	4,546.40	6,014.00	5,964.00
1UL000	Library Educational and General	560510	Library Sales-Printer Reader	144.95	11,185.02	14,658.04
1UL000	Library Educational and General	560540	Library Sales-Unreturned	14,076.09	8,239.05	8,239.05
1UL000	Library Educational and General	560Z00	Other Ed Sales and Services	17,110.20	284,335.82	345,129.47
1UL000	Library Educational and General	570300	Miscellaneous Sources	0.00	2,650.00	2,650.00
1UL000	Library Educational and General	570315	Misc Sources-Surplus Sales	500.00	650.00	670.00
1UL000	Library Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	129.36
1UL000	Library Educational and General	570370	Misc Sources-Commissions	0.00	0.00	0.00
1UP000	UNH Police	570300	Miscellaneous Sources	437.48	20,051.72	23,849.38
1UP000	UNH Police	570307	Public Safety Revenue	38,514.90	124,060.74	125,709.56
1UP000	UNH Police	570377	Misc Sources-Police Duty-reimb	8,761.68	14,162.52	68,689.20
1UR000	VPRPS Educational and General	570300	Miscellaneous Sources	10,023.28	11,455.20	15,392.92
1UR000	VPRPS Educational and General	570303	Miscellaneous Sources	0.00	0.00	1.35
1UR000	VPRPS Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	570300	Miscellaneous Sources	0.00	0.00	4,884.69

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1UT000	Facilities Educational and General	570300	Miscellaneous Sources	1,685.64	2,064.14	2,876.65
1UT000	Facilities Educational and General	570343	Other Sources-Rental	131,530.50	92,918.36	185,836.72
1UT001	Energy and Campus Development	570300	Miscellaneous Sources	8,447.17	12,255.33	54,097.01
1UU000	Institutional Educational & General	570005	Late Payment Fee	163,564.26	484,978.70	518,835.67
1UU000	Institutional Educational & General	570050	Late Transactions Charges-Billed	0.64	206.29	200.20
1UU000	Institutional Educational & General	570300	Miscellaneous Sources	17,496.16	19,182.43	61,986.60
1UU000	Institutional Educational & General	570309	Tuition Payment Plan Fee	66,327.00	79,849.00	155,849.20
1UU000	Institutional Educational & General	570318	Misc Sources-Title IV Admin Allow	13,815.00	70.00	15,085.00
1UU000	Institutional Educational & General	570325	Misc Sources-Dues	0.00	0.00	0.00
1UU000	Institutional Educational & General	570343	Other Sources-Rental	0.00	47.00	47.00
1UU000	Institutional Educational & General	570358	Other Sources- Temp Loan Fee	0.00	0.00	0.00
1UU000	Institutional Educational & General	570366	Misc Revenue-Rebates	0.00	344,802.31	344,802.31
1UU000	Institutional Educational & General	570370	Misc Sources-Commissions	184,976.98	0.00	0.00
1UU002	Inst Destiny One Online Payments	560Z00	Other Ed Sales and Services	0.00	1,140.00	0.00
1UU002	Inst Destiny One Online Payments	570300	Miscellaneous Sources	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	560Z20	Transcripts	6,436.61	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	570025	Late Add and Drop Charges	25.00	4,050.00	4,450.00
1UW000	Enrollment Mngmt Ed & General	570300	Miscellaneous Sources	(1,061.00)	9,005.10	9,594.10
1UW000	Enrollment Mngmt Ed & General	570318	Misc Sources-Title IV Admin Allow	43,311.00	205,800.00	205,800.00
1UX000	Professional Education	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1UX001	Outreach and Engagement	560Z38	Participant Fees	0.00	0.00	0.00
1UX001	Outreach and Engagement	570300	Miscellaneous Sources	325.00	0.00	0.00
1UZ000	EOS Educational and General	560Z00	Other Ed Sales and Services	100.00	4.00	4.00
1UZ000	EOS Educational and General	570300	Miscellaneous Sources	101,347.03	42,436.60	102,043.48
1UZ024	Marine Sciences & Ocean Engineering	531300	Program Income-General	2,150.00	1,740.00	2,460.00
1UZ024	Marine Sciences & Ocean Engineering	560	Sales of Educational Activities	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	570300	Miscellaneous Sources	0.00	2,983.00	2,983.00
1UZ024	Marine Sciences & Ocean Engineering	5703E1	Other Sources Exempt-only app'd use	18,401.33	0.00	0.00
1UZ025	Shoals Marine Laboratory	531300	Program Income-General	2,000.00	22,066.08	22,066.08
1UZ025	Shoals Marine Laboratory	560	Sales of Educational Activities	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	560Z00	Other Ed Sales and Services	0.00	20,110.00	13,520.00
1UZ025	Shoals Marine Laboratory	570300	Miscellaneous Sources	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	570000	Late Charges	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	570300	Miscellaneous Sources	13,841.76	15,392.97	20,404.64
1UZ030	Center for Coastal & Ocean Mapping	570305	Royalty Distribution	300.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	5703E1	Other Sources Exempt-only app'd use	500.80	3,535.11	5,294.80
1X0ADJ	UNH Unexpended Plant Adjustments	570300	Miscellaneous Sources	(2,800.00)	0.00	0.00
1XA010	VPAA Health Services R&R	570300	Miscellaneous Sources	0.00	121.38	121.38
1XA011	VPAA Health Services Computer Syst.	570300	Miscellaneous Sources	0.00	0.00	0.00
1XA050	VPAA Counseling Center	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB003	COLSA Misc R&R	570300	Miscellaneous Sources	0.00	1,166.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	531300	Program Income-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	531300	Program Income-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB036	AES R&R	531370	Program Income-Farm Sales	0.00	1,000.00	1,000.00
1XB036	AES R&R	570300	Miscellaneous Sources	2,856.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	570300	Miscellaneous Sources	33,785.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	5703	Miscellaneous Sources	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1XJ021	VPSA Student Rec Field	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJTRF	Turf Field Operations	570300	Miscellaneous Sources	0.00	3,574.56	3,719.21
1XJTRM	Turf Field Major Repairs	570300	Miscellaneous Sources	0.00	9,584.34	10,886.18
1XL001	Library Equip & Physical Plant Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XL002	Library Repair & Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	570300	Miscellaneous Sources	0.00	0.00	2,800.00
1XP001	UNH Police Vehicle Replacement	570307	Public Safety Revenue	0.00	9,540.00	9,745.00
1XQ022	UNH Dining R&R Reserves	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	5703	Miscellaneous Sources	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	570303	Miscellaneous Sources	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	570300	Miscellaneous Sources	10.15	208.53	246.26
1XQ330	Garage Equipment Replacement	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XS003	Athletic Dept R & R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	570300	Miscellaneous Sources	20,740.00	94,915.00	94,915.00
1XTA69	Rail Platform/Transit Station Maint	570300	Miscellaneous Sources	2,280.24	2,019.50	3,032.94
1XTC15	Landscape Repairs & Renovations	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTE90	Outdoor Pool	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTK23	Woodsides ABC - Boiler Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTK47	Public Safety Complex Studies	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTK75	Elliott Alumni - Boiler Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTK77	11 Brook Way Decommissioning	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTM88	Parsons Hall - SmartStack	570300	Miscellaneous Sources	26,393.00	0.00	0.00
1XTM96	Assist Eversource Transmission Line	570300	Miscellaneous Sources	22,642.54	(76,296.48)	54,675.98
1XTN44	Kingsbury - Retro-Commissioning	570300	Miscellaneous Sources	28,309.50	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	570300	Miscellaneous Sources	0.00	1,952.46	1,952.46
1XTOMR	Operations &Maintenance R&R Reserve	570315	Misc Sources-Surplus Sales	0.00	12,167.00	12,167.00
1Z0ADJ	Agency Funds Year End Adjustment	570300	Miscellaneous Sources	0.00	535.18	(464.82)
1ZA001	Campus Ministry	570300	Miscellaneous Sources	500.00	1,000.00	1,000.00
1ZA002	Phi Beta Kappa Agency Fund	570300	Miscellaneous Sources	234.00	0.00	0.00
***Total Other operating revenue				11,225,749.35	14,401,347.43	18,445,084.98

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
13D087	UNH-TRRE	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13D087	UNH-TRRE	7112	Research Supplies	0.00	0.00	0.00
13D087	UNH-TRRE	711200	Research Supplies	0.00	0.00	0.00
13D087	UNH-TRRE	716120	Rentals-Property or Room	0.00	436.00	436.00
13D087	UNH-TRRE	717200	Other Professional Services-General	0.00	2,500.00	2,500.00
13D087	UNH-TRRE	719005	Business Meals-Group or Class Meals	233.87	2,979.90	2,979.90
13D087	UNH-TRRE	760300	F&A Expenditures	82.29	2,082.39	2,082.39
147928	Participant Support	722200	Participant Support	0.00	0.00	0.00
14BA58	Watts Water	611BSR	Summer Salary AY Fac-SR-A-Fnd	829.57	0.00	18,250.50
14BA58	Watts Water	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA58	Watts Water	613N30	Graduate Research Assistant	0.00	15,611.32	19,640.04
14BA58	Watts Water	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA58	Watts Water	61SNSH	Student Labor	600.00	4,050.00	6,900.00
14BA58	Watts Water	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA58	Watts Water	65YB10	Base Benefit Distr (fica)	65.54	0.00	1,461.69
14BA58	Watts Water	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA58	Watts Water	710	Travel	0.00	0.00	0.00
14BA58	Watts Water	711200	Research Supplies	0.00	100.32	100.32
14BA58	Watts Water	760300	F&A Expenditures	755.03	10,080.43	23,508.86
14BA58	Watts Water	76O170	Int All-Prof Services-General (Chg)	0.00	199.50	199.50
14F023	Nippon Foundation GEBCO	613N40	Graduate Research Associate	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	615F10	PAT	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710	Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710100	Out-of-State Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710200	Foreign Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	7112	Research Supplies	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	711200	Research Supplies	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	719100	Membership Dues & Fees	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	740000	Cap Equipment	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	760300	F&A Expenditures	0.00	0.00	0.00
14F034	GEBCO Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F034	GEBCO Year 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F034	GEBCO Year 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F034	GEBCO Year 2	615F10	PAT	0.00	0.00	0.00
14F034	GEBCO Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F034	GEBCO Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F034	GEBCO Year 2	710100	Out-of-State Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	710200	Foreign Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	711100	Supplies-General	0.00	0.00	0.00
14F034	GEBCO Year 2	711200	Research Supplies	0.00	0.00	0.00
14F034	GEBCO Year 2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F034	GEBCO Year 2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F034	GEBCO Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	719100	Membership Dues & Fees	0.00	0.00	0.00
14F034	GEBCO Year 2	760300	F&A Expenditures	0.00	0.00	0.00
14F044	Gebco Training Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F044	Gebco Training Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F044	Gebco Training Project	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14F044	Gebco Training Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F044	Gebco Training Project	615F10	PAT	0.00	0.00	0.00
14F044	Gebco Training Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F044	Gebco Training Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F044	Gebco Training Project	710100	Out-of-State Travel	0.00	0.00	0.00
14F044	Gebco Training Project	7112	Research Supplies	0.00	0.00	0.00
14F044	Gebco Training Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F044	Gebco Training Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F044	Gebco Training Project	760300	F&A Expenditures	0.00	0.00	0.00
14F057	Gebco Training	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F057	Gebco Training	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
010 - Instruction						
14F057	Gebco Training	615F10	PAT	0.00	0.00	0.00
14F057	Gebco Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F057	Gebco Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F057	Gebco Training	7112	Research Supplies	0.00	0.00	0.00
14F057	Gebco Training	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F057	Gebco Training	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F057	Gebco Training	719100	Membership Dues & Fees	0.00	0.00	0.00
14F057	Gebco Training	760300	F&A Expenditures	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710	Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710200	Foreign Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F066	Gebco Training Project	710	Travel	0.00	0.00	0.00
14F066	Gebco Training Project	710100	Out-of-State Travel	0.00	0.00	0.00
14F066	Gebco Training Project	710200	Foreign Travel	0.00	0.00	0.00
14F066	Gebco Training Project	710300	Conference Registration Fees	0.00	0.00	0.00
14F066	Gebco Training Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F066	Gebco Training Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F066	Gebco Training Project	717200	Other Professional Services-General	0.00	0.00	0.00
14F066	Gebco Training Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F067	Gebco Training Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F067	Gebco Training Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F067	Gebco Training Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F067	Gebco Training Project	615F10	PAT	0.00	0.00	0.00
14F067	Gebco Training Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F067	Gebco Training Project	711200	Research Supplies	0.00	0.00	0.00
14F067	Gebco Training Project	718000	Telecom-General	0.00	0.00	0.00
14F067	Gebco Training Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F067	Gebco Training Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F067	Gebco Training Project	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
14F067	Gebco Training Project	760300	F&A Expenditures	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	615F10	PAT	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	615F1R	Retro PAT	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	710	Travel	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	7112	Research Supplies	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	719100	Membership Dues & Fees	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	760300	F&A Expenditures	0.00	0.00	0.00
14F074	GEBCO Travel	710	Travel	0.00	0.00	0.00
14F074	GEBCO Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F074	GEBCO Travel	710200	Foreign Travel	0.00	0.00	0.00
14F074	GEBCO Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F074	GEBCO Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710	Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710200	Foreign Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	711200	Research Supplies	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	713000	Printing & Copying-General	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F087	GEBCO Training Year 7	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F087	GEBCO Training Year 7	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	615F10	PAT	0.00	0.00	0.00
14F087	GEBCO Training Year 7	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14F087	GEBCO Training Year 7	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F087	GEBCO Training Year 7	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
010 - Instruction						
14F087	GEBCO Training Year 7	711200	Research Supplies	0.00	0.00	0.00
14F087	GEBCO Training Year 7	717200	Other Professional Services-General	0.00	0.00	0.00
14F087	GEBCO Training Year 7	760300	F&A Expenditures	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710	Travel	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710200	Foreign Travel	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710300	Conference Registration Fees	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	615F10	PAT	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	710	Travel	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	7112	Research Supplies	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	717200	Other Professional Services-General	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	719100	Membership Dues & Fees	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	760300	F&A Expenditures	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	615F10	PAT	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	711200	Research Supplies	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	717200	Other Professional Services-General	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	719100	Membership Dues & Fees	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	760300	F&A Expenditures	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	710	Travel	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	710010	In-State Travel-Team Travel	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	710100	Out-of-State Travel	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	710200	Foreign Travel	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	7112	Research Supplies	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	719100	Membership Dues & Fees	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	615F10	PAT	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	61CPEX	Part Time Salary	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	7112	Research Supplies	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	717200	Other Professional Services-General	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	760300	F&A Expenditures	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	710	Travel	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	710100	Out-of-State Travel	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	710200	Foreign Travel	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	71C600	Insurance	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	615F10	PAT	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	7112	Research Supplies	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	717200	Other Professional Services-General	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	760300	F&A Expenditures	0.00	0.00	0.00

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B - Operating Expenses						
010 - Instruction						
14F143	GEBCO Year 12 Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	615F10	PAT	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	710	Travel	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	710200	Foreign Travel	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	7112	Research Supplies	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	717200	Other Professional Services-General	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	760300	F&A Expenditures	0.00	0.00	0.00
14F151	Confucius Institute	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
14F151	Confucius Institute	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F151	Confucius Institute	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14F151	Confucius Institute	61CPEX	Part Time Salary	0.00	0.00	0.00
14F151	Confucius Institute	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F151	Confucius Institute	61JBEX	Casual - Exempt	0.00	0.00	0.00
14F151	Confucius Institute	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14F151	Confucius Institute	61SNSH	Student Labor	0.00	0.00	0.00
14F151	Confucius Institute	61SNWS	College Work Study	0.00	0.00	0.00
14F151	Confucius Institute	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F151	Confucius Institute	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F151	Confucius Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F151	Confucius Institute	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F151	Confucius Institute	710	Travel	0.00	0.00	0.00
14F151	Confucius Institute	710000	In-State Travel	0.00	0.00	0.00
14F151	Confucius Institute	710025	In-State Travel-Course Related	0.00	0.00	0.00
14F151	Confucius Institute	710100	Out-of-State Travel	0.00	0.00	0.00
14F151	Confucius Institute	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
14F151	Confucius Institute	710200	Foreign Travel	0.00	0.00	0.00
14F151	Confucius Institute	710220	Foreign Travel-Course Related	0.00	0.00	0.00
14F151	Confucius Institute	710300	Conference Registration Fees	0.00	0.00	250.00
14F151	Confucius Institute	710305	Registration Fees-Other	0.00	90.00	90.00
14F151	Confucius Institute	710310	Workshop Registration Fees	0.00	60.00	60.00
14F151	Confucius Institute	710400	Student or Non-Emp Travel	0.00	9,300.00	9,300.00
14F151	Confucius Institute	710D00	Domestic Travel NH	0.00	1,093.27	1,289.92
14F151	Confucius Institute	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14F151	Confucius Institute	710D50	Domestic Travel Non-NH	0.00	4,455.92	4,079.99
14F151	Confucius Institute	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14F151	Confucius Institute	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14F151	Confucius Institute	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14F151	Confucius Institute	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14F151	Confucius Institute	710F00	Foreign Travel	0.00	24,426.18	31,931.31
14F151	Confucius Institute	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
14F151	Confucius Institute	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
14F151	Confucius Institute	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
14F151	Confucius Institute	710N00	Nonemployee/Student Travel	0.00	(1,406.56)	(1,406.56)
14F151	Confucius Institute	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
14F151	Confucius Institute	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
14F151	Confucius Institute	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
14F151	Confucius Institute	710Z00	Travel-Other	0.00	0.00	0.00
14F151	Confucius Institute	710Z05	Airline flight/seating change fees	0.00	0.00	0.00
14F151	Confucius Institute	710Z10	Airline internet access fees	0.00	65.98	65.98
14F151	Confucius Institute	711000	Purchasing Cards	0.00	4,389.64	(3,191.06)
14F151	Confucius Institute	711100	Supplies-General	0.00	37,671.69	46,295.29
14F151	Confucius Institute	711110	Plants, Animals & Related Supplies	0.00	(439.54)	(439.54)
14F151	Confucius Institute	711124	Supplies-Instructional & Program	0.00	200.95	200.95
14F151	Confucius Institute	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14F151	Confucius Institute	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14F151	Confucius Institute	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14F151	Confucius Institute	711173	Supplies-telephone calling program	0.00	0.00	0.00
14F151	Confucius Institute	7112	Research Supplies	0.00	0.00	0.00
14F151	Confucius Institute	713000	Printing & Copying-General	0.00	573.95	573.95
14F151	Confucius Institute	714000	Postage-General	0.00	230.97	523.42

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14F151	Confucius Institute	714030	Postage-Express Mail	0.00	0.00	0.00
14F151	Confucius Institute	716100	Rentals & Leases-General	0.00	0.00	0.00
14F151	Confucius Institute	716120	Rentals-Property or Room	0.00	0.00	0.00
14F151	Confucius Institute	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14F151	Confucius Institute	717000	Consulting-General	0.00	0.00	0.00
14F151	Confucius Institute	717200	Other Professional Services-General	0.00	10,994.48	11,844.48
14F151	Confucius Institute	717210	Oth Prof Ser-Honoraria	0.00	4,700.00	5,300.00
14F151	Confucius Institute	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F151	Confucius Institute	718000	Telecom-General	0.00	63.90	63.90
14F151	Confucius Institute	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	7.87
14F151	Confucius Institute	718006	Telecom-Cellular Phones	0.00	0.00	683.16
14F151	Confucius Institute	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14F151	Confucius Institute	719000	Business Meals-Meetings-Non Travel	0.00	4,208.57	4,288.02
14F151	Confucius Institute	719005	Business Meals-Group or Class Meals	0.00	2,263.67	4,751.51
14F151	Confucius Institute	719100	Membership Dues & Fees	0.00	0.00	0.00
14F151	Confucius Institute	71C055	ESL Students Visa Fees	0.00	0.00	0.00
14F151	Confucius Institute	71C100	Advertising (Non-Employment)	0.00	3,174.08	3,174.08
14F151	Confucius Institute	71C500	Taxes	0.00	0.00	0.00
14F151	Confucius Institute	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
14F151	Confucius Institute	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
14F151	Confucius Institute	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14F151	Confucius Institute	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14F151	Confucius Institute	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14F151	Confucius Institute	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14F151	Confucius Institute	76O170	Int All-Prof Services-General (Chg)	0.00	17,420.06	17,420.06
14F151	Confucius Institute	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
14F151	Confucius Institute	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,554.31	1,554.31
14F151	Confucius Institute	76O180	Int Alloc-Telecom Voice (Chg)	0.00	178.20	237.60
14F151	Confucius Institute	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
14F151	Confucius Institute	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,546.04	1,546.04
14F151	Confucius Institute	76O191	Int All-Meals-Group or Class (Chg)	0.00	4,824.00	4,824.00
14F171	3rd NOAA Chart Adequacy Eval	710	Travel	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	710100	Out-of-State Travel	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	710200	Foreign Travel	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	7112	Research Supplies	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	760300	F&A Expenditures	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	613N30	Graduate Research Assistant	24,928.20	142,178.88	196,567.68
14F186	GEBCO Training Project 15 & 16	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	615F10	PAT	359.19	66,624.41	92,127.04
14F186	GEBCO Training Project 15 & 16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	61CPEX	Part Time Salary	0.00	684.37	684.37
14F186	GEBCO Training Project 15 & 16	65YF10	Full Fringe Benefit Distr Expe	161.64	29,980.92	41,452.77
14F186	GEBCO Training Project 15 & 16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	54.75	54.75
14F186	GEBCO Training Project 15 & 16	7112	Research Supplies	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	719100	Membership Dues & Fees	0.00	2,100.00	2,100.00
14F186	GEBCO Training Project 15 & 16	760300	F&A Expenditures	6,362.26	63,484.12	86,324.94
14F186	GEBCO Training Project 15 & 16	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	12,313.09	12,313.09
14F187	GEBCO Travel 15 & 16	710	Travel	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	710100	Out-of-State Travel	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	710200	Foreign Travel	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	710300	Conference Registration Fees	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	710D00	Domestic Travel NH	2,615.91	24,318.32	24,318.32
14F187	GEBCO Travel 15 & 16	710D50	Domestic Travel Non-NH	0.00	4,077.35	4,577.95
14F187	GEBCO Travel 15 & 16	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	650.00	650.00
14F187	GEBCO Travel 15 & 16	710F00	Foreign Travel	0.00	38,847.19	39,190.17
14F187	GEBCO Travel 15 & 16	710F01	Foreign Travel - Workshop/Conf Fees	0.00	733.16	733.16
14F187	GEBCO Travel 15 & 16	710F10	Foreign Travel - Airfare	5,289.56	0.00	0.00
14F187	GEBCO Travel 15 & 16	710N00	Nonemployee/Student Travel	0.00	3,476.13	3,476.13
14F187	GEBCO Travel 15 & 16	7112	Research Supplies	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	714010	Postage-Off Campus Mail Services	0.00	9.40	9.40
14F187	GEBCO Travel 15 & 16	715000	Non-Cap Equip-General	0.00	299.77	299.77
14F187	GEBCO Travel 15 & 16	717115	Finl Services-Bank Charges	0.00	25.00	25.00

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14F187	GEBCO Travel 15 & 16	719100	Membership Dues & Fees	0.00	75.00	75.00
14F187	GEBCO Travel 15 & 16	760300	F&A Expenditures	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	613N30	Graduate Research Assistant	67,163.86	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	615F10	PAT	67,528.10	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	65YF10	Full Fringe Benefit Distr Expe	29,577.29	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	710D00	Domestic Travel NH	212.52	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	710D50	Domestic Travel Non-NH	70.84	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	7112	Research Supplies	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	714010	Postage-Off Campus Mail Services	66.29	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	716100	Rentals & Leases-General	6,432.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	717115	Finl Services-Bank Charges	50.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	717200	Other Professional Services-General	44,836.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	760300	F&A Expenditures	57,286.35	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	76O164	Int All-Maint&Rep-Computer (Chg)	13,208.16	0.00	0.00
14F206	14F205 Travel	710200	Foreign Travel	0.00	0.00	0.00
14F206	14F205 Travel	710D00	Domestic Travel NH	3,020.42	0.00	0.00
14F206	14F205 Travel	710F00	Foreign Travel	6,277.94	0.00	0.00
14F206	14F205 Travel	710F10	Foreign Travel - Airfare	6,625.27	0.00	0.00
14F206	14F205 Travel	71C600	Insurance	2,100.00	0.00	0.00
14F207	Confucius Institute	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F207	Confucius Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F207	Confucius Institute	710	Travel	0.00	0.00	0.00
14F207	Confucius Institute	710200	Foreign Travel	0.00	0.00	0.00
14F207	Confucius Institute	710D50	Domestic Travel Non-NH	449.62	0.00	0.00
14F207	Confucius Institute	711100	Supplies-General	8,823.77	0.00	0.00
14F207	Confucius Institute	7112	Research Supplies	0.00	0.00	0.00
14F207	Confucius Institute	714000	Postage-General	8.00	0.00	0.00
14F207	Confucius Institute	717000	Consulting-General	0.00	0.00	0.00
14F207	Confucius Institute	717200	Other Professional Services-General	4,867.50	0.00	0.00
14F207	Confucius Institute	717210	Oth Prof Ser-Honoraria	2,600.00	0.00	0.00
14F207	Confucius Institute	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F207	Confucius Institute	718000	Telecom-General	1,103.41	0.00	0.00
14F207	Confucius Institute	719005	Business Meals-Group or Class Meals	2,306.24	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	7112	Research Supplies	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	760300	F&A Expenditures	0.00	0.00	0.00
14UC55	Opti-Tool Education	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC55	Opti-Tool Education	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC55	Opti-Tool Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC55	Opti-Tool Education	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC55	Opti-Tool Education	615F10	PAT	0.00	0.00	0.00
14UC55	Opti-Tool Education	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC55	Opti-Tool Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC55	Opti-Tool Education	710	Travel	0.00	0.00	0.00
14UC55	Opti-Tool Education	760300	F&A Expenditures	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	61SNSH	Student Labor	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	61SNWS	College Work Study	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	710	Travel	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	710100	Out-of-State Travel	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	710300	Conference Registration Fees	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	711200	Research Supplies	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	717000	Consulting-General	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	740000	Cap Equipment	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	760300	F&A Expenditures	0.00	0.00	0.00
14UD58	Perkins Grant FY2019	710	Travel	0.00	0.00	0.00
14UD58	Perkins Grant FY2019	7112	Research Supplies	0.00	0.00	0.00

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14UD58	Perkins Grant FY2019	740000	Cap Equipment	0.00	0.00	0.00
14UD58	Perkins Grant FY2019	760300	F&A Expenditures	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,908.81	3,908.81
14UD97	UNH Sports Inclusion-Malawi IU	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	613B90	Graduate Summer Appoint-Research	0.00	1,250.00	1,250.00
14UD97	UNH Sports Inclusion-Malawi IU	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	615F10	PAT	0.00	1,009.58	1,009.58
14UD97	UNH Sports Inclusion-Malawi IU	61CPEX	Part Time Salary	0.00	1,000.00	1,000.00
14UD97	UNH Sports Inclusion-Malawi IU	65YB10	Base Benefit Distr (fica)	0.00	412.70	412.70
14UD97	UNH Sports Inclusion-Malawi IU	65YF10	Full Fringe Benefit Distr Expe	0.00	454.30	454.30
14UD97	UNH Sports Inclusion-Malawi IU	65YP10	Nonstatus Benefit Distr (Fica)	0.00	80.00	80.00
14UD97	UNH Sports Inclusion-Malawi IU	710	Travel	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	710200	Foreign Travel	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	710F10	Foreign Travel - Airfare	21,959.55	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	7112	Research Supplies	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	717000	Consulting-General	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	722200	Participant Support	0.00	7,073.04	7,073.04
14UD97	UNH Sports Inclusion-Malawi IU	760300	F&A Expenditures	7,729.76	3,959.65	3,959.65
14UD97	UNH Sports Inclusion-Malawi IU	76O000	Internal Allocations - Charges	0.00	200.00	200.00
14UD97	UNH Sports Inclusion-Malawi IU	76O170	Int All-Prof Services-General (Chg)	0.00	6.56	6.56
14UD97	UNH Sports Inclusion-Malawi IU	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	2,927.10	2,927.10
14UD97	UNH Sports Inclusion-Malawi IU	76O220	Int Alloc- Participant Support(Chg)	0.00	7,655.10	7,655.10
14UE31	Tech Transfer for NH Beekeeper	616F10	Extension Educator	9,897.73	4,511.96	14,860.28
14UE31	Tech Transfer for NH Beekeeper	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	61CPHX	Part Time Hourly	0.00	2,169.00	2,169.00
14UE31	Tech Transfer for NH Beekeeper	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	65YF10	Full Fringe Benefit Distr Expe	4,338.68	2,030.45	6,683.76
14UE31	Tech Transfer for NH Beekeeper	65YP10	Nonstatus Benefit Distr (Fica)	0.00	173.52	173.52
14UE31	Tech Transfer for NH Beekeeper	710	Travel	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	710D00	Domestic Travel NH	0.00	129.46	129.46
14UE31	Tech Transfer for NH Beekeeper	710D50	Domestic Travel Non-NH	0.00	427.81	427.81
14UE31	Tech Transfer for NH Beekeeper	7112	Research Supplies	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	711200	Research Supplies	1,000.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	760300	F&A Expenditures	1,692.75	1,049.02	2,715.66
14UE83	Farm Management Skills	616F10	Extension Educator	6,586.71	0.00	0.00
14UE83	Farm Management Skills	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE83	Farm Management Skills	65YF10	Full Fringe Benefit Distr Expe	2,884.98	0.00	0.00
14UE83	Farm Management Skills	717000	Consulting-General	0.00	0.00	0.00
14UE83	Farm Management Skills	717200	Other Professional Services-General	7,440.00	0.00	0.00
14UE83	Farm Management Skills	760300	F&A Expenditures	1,877.12	0.00	0.00
14UF20	EHY Core Research	611F15	Fac Tenure Track AAUP (UNH)	3,678.71	0.00	0.00
14UF20	EHY Core Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF20	EHY Core Research	611Q90	Post Doc	5,173.14	0.00	0.00
14UF20	EHY Core Research	615F10	PAT	9,300.12	0.00	0.00
14UF20	EHY Core Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF20	EHY Core Research	65YF10	Full Fringe Benefit Distr Expe	7,950.48	0.00	0.00
14UF20	EHY Core Research	710	Travel	0.00	0.00	0.00
14UF20	EHY Core Research	7112	Research Supplies	0.00	0.00	0.00
14UF20	EHY Core Research	711200	Research Supplies	25.00	0.00	0.00
14UF20	EHY Core Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UF20	EHY Core Research	760300	F&A Expenditures	13,194.30	0.00	0.00
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	615F10	PAT	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	222,497.00
14ZAD3	UNH P1 Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	711100	Supplies-General	0.00	0.00	0.00
15C963	Managing Innovation - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C963	Managing Innovation - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C963	Managing Innovation - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C963	Managing Innovation - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C963	Managing Innovation - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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15C963	Managing Innovation - CS	7112	Research Supplies	0.00	0.00	0.00
15CA27	Confucius Institute - CS	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
15CA27	Confucius Institute - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA27	Confucius Institute - CS	615F10	PAT	0.00	51,823.19	71,642.56
15CA27	Confucius Institute - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA27	Confucius Institute - CS	65YF10	Full Fringe Benefit Distr Expe	6.60	23,320.42	32,232.53
15CD09	Confucius Institute - CS	615F10	PAT	51,750.57	0.00	0.00
15CD09	Confucius Institute - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CD09	Confucius Institute - CS	65YF10	Full Fringe Benefit Distr Expe	22,666.78	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(6,883.43)
1D0ADJ	UNH Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	6,883.43
1D0ADJ	UNH Int Desig Adjustments	740000	Cap Equipment	20,107.50	88,669.33	68,561.83
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(176,542.31)	(705,241.51)	(782,698.21)
1DA001	Grad Contract Courses	61SNSH	Student Labor	4,602.25	0.00	2,260.00
1DA001	Grad Contract Courses	61SNWS	College Work Study	0.00	1,320.00	1,567.06
1DA001	Grad Contract Courses	711	Supplies	0.00	0.00	0.00
1DA001	Grad Contract Courses	711100	Supplies-General	0.00	1,638.87	448.87
1DA001	Grad Contract Courses	711132	Suppli-Software incl Site Lic&Maint	0.00	4,000.00	4,000.00
1DA001	Grad Contract Courses	716120	Rentals-Property or Room	0.00	0.00	0.00
1DA001	Grad Contract Courses	717200	Other Professional Services-General	0.00	0.00	0.00
1DA001	Grad Contract Courses	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DA016	Exchange Programs	61SNWS	College Work Study	50.00	0.00	0.00
1DA016	Exchange Programs	710300	Conference Registration Fees	0.00	0.00	0.00
1DA016	Exchange Programs	710D01	Domestic Travel NH - Wkshp/Conf Fee	250.00	0.00	0.00
1DA016	Exchange Programs	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	575.00	575.00
1DA016	Exchange Programs	710D60	Domestic Travel Non-NH - Airfare	0.00	449.01	449.01
1DA016	Exchange Programs	710D65	Domestic Trvl Non-NH - Other Transp	0.00	75.08	75.08
1DA016	Exchange Programs	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DA016	Exchange Programs	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DA016	Exchange Programs	711	Supplies	0.00	0.00	0.00
1DA016	Exchange Programs	711100	Supplies-General	181.40	0.00	0.00
1DA016	Exchange Programs	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DA016	Exchange Programs	719000	Business Meals-Meetings-Non Travel	0.00	84.20	84.20
1DA016	Exchange Programs	719100	Membership Dues & Fees	0.00	0.00	900.00
1DA016	Exchange Programs	71C100	Advertising (Non-Employment)	0.00	50.00	50.00
1DA016	Exchange Programs	71C110	Advertsing-Print	0.00	122.00	122.00
1DA016	Exchange Programs	722200	Participant Support	0.00	600.00	750.00
1DA016	Exchange Programs	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DA016	Exchange Programs	76O130	Internal Alloc-Print & Copy (Chg)	116.19	146.38	146.38
1DA016	Exchange Programs	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	12.30	12.30
1DA016	Exchange Programs	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	510.00	510.00
1DA016	Exchange Programs	76O180	Int Alloc-Telecom Voice (Chg)	0.00	178.49	237.89
1DA016	Exchange Programs	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DA016	Exchange Programs	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1DA017	Washington Internship	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DA017	Washington Internship	61SNSH	Student Labor	355.00	1,835.00	2,465.00
1DA017	Washington Internship	61SNWS	College Work Study	119.10	373.75	694.40
1DA017	Washington Internship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA017	Washington Internship	710	Travel	0.00	0.00	0.00
1DA017	Washington Internship	710D15	Domestic Travel NH - Oth Trans Cost	0.00	20.00	20.00
1DA017	Washington Internship	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DA017	Washington Internship	710D60	Domestic Travel Non-NH - Airfare	0.00	929.00	929.00
1DA017	Washington Internship	710D65	Domestic Trvl Non-NH - Other Transp	0.00	496.09	496.09
1DA017	Washington Internship	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,139.15	1,139.15
1DA017	Washington Internship	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	219.88	219.88
1DA017	Washington Internship	711	Supplies	0.00	0.00	0.00
1DA017	Washington Internship	711100	Supplies-General	0.00	134.31	134.31
1DA017	Washington Internship	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DA017	Washington Internship	711154	Supplies-Computer Peripherals	0.00	164.82	164.82
1DA017	Washington Internship	713000	Printing & Copying-General	0.00	54.00	54.00
1DA017	Washington Internship	713030	Printing & Copying-Off Campus	0.00	102.60	102.60
1DA017	Washington Internship	717254	Oth Prof Ser-Information Tech	0.00	21.65	21.65
1DA017	Washington Internship	719000	Business Meals-Meetings-Non Travel	0.00	79.40	79.40
1DA017	Washington Internship	719100	Membership Dues & Fees	0.00	173.00	173.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DA017	Washington Internship	71C	Other Support	0.00	0.00	0.00
1DA017	Washington Internship	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DA017	Washington Internship	71C110	Advertsing-Print	0.00	0.00	0.00
1DA017	Washington Internship	722200	Participant Support	60,790.00	229,830.00	229,830.00
1DA017	Washington Internship	76O130	Internal Alloc-Print & Copy (Chg)	0.00	526.36	526.36
1DA017	Washington Internship	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DA017	Washington Internship	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DA017	Washington Internship	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	510.00	510.00
1DA017	Washington Internship	76O191	Int All-Meals-Group or Class (Chg)	0.00	196.75	196.75
1DA017	Washington Internship	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,754.01
1DA021	Unrest Bequest - Carpenter	61SNSH	Student Labor	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	65YB10	Base Benefit Distr (fica)	0.00	0.00	315.33
1DA021	Unrest Bequest - Carpenter	710100	Out-of-State Travel	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	710200	Foreign Travel	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	710D50	Domestic Travel Non-NH	(993.93)	4,371.93	4,193.53
1DA021	Unrest Bequest - Carpenter	710D51	Domestic Trvl Non-NH -Workshop/Conf	333.10	1,510.00	1,510.00
1DA021	Unrest Bequest - Carpenter	710F00	Foreign Travel	0.00	874.15	874.15
1DA021	Unrest Bequest - Carpenter	710F01	Foreign Travel - Workshop/Conf Fees	(428.15)	1,205.89	1,384.29
1DA021	Unrest Bequest - Carpenter	710N00	Nonemployee/Student Travel	0.00	96.96	96.96
1DA021	Unrest Bequest - Carpenter	711100	Supplies-General	1,990.12	449.99	449.99
1DA021	Unrest Bequest - Carpenter	715000	Non-Cap Equip-General	169.99	1,783.86	1,783.86
1DA021	Unrest Bequest - Carpenter	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	130.21
1DA021	Unrest Bequest - Carpenter	717200	Other Professional Services-General	0.00	305.00	305.00
1DA021	Unrest Bequest - Carpenter	719100	Membership Dues & Fees	1,478.78	2,270.00	2,270.00
1DA029	Intl Educ Faculty Development	710	Travel	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	611F60	Faculty NTT Research	0.00	126.81	126.81
1DA065	Stonyfield Entrepreneurship Inst R	65YF10	Full Fringe Benefit Distr Expe	0.00	51.36	51.36
1DA065	Stonyfield Entrepreneurship Inst R	760180	RCM S&W- Strategic Initiatives	0.00	5.71	5.71
1DA066	Carsey Center Operations	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DA066	Carsey Center Operations	611BST	Summer Salary AY Fac-Teaching	0.00	7,000.00	7,000.00
1DA066	Carsey Center Operations	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DA066	Carsey Center Operations	611F60	Faculty NTT Research	3,874.21	6,961.12	11,375.45
1DA066	Carsey Center Operations	611PFS	[NSE] Faculty Semester/Term	0.00	1,027.84	1,094.15
1DA066	Carsey Center Operations	613B90	Graduate Summer Appoint-Research	549.79	0.00	274.89
1DA066	Carsey Center Operations	613N30	Graduate Research Assistant	0.00	7,462.20	7,462.20
1DA066	Carsey Center Operations	613N50	Graduate - Stipend Only	3,685.14	6,241.75	7,859.37
1DA066	Carsey Center Operations	615F10	PAT	28,559.36	18,606.36	20,400.19
1DA066	Carsey Center Operations	617F10	Operating Staff	0.00	0.00	0.00
1DA066	Carsey Center Operations	61CBEX	Part Time Salary (w/ status)	0.00	600.00	600.00
1DA066	Carsey Center Operations	61CBHO	Part Time - Overtime	183.75	1,146.47	1,146.47
1DA066	Carsey Center Operations	61CPEX	Part Time Salary	8,814.60	16,084.92	18,266.88
1DA066	Carsey Center Operations	61CPHX	Part Time Hourly	28,953.75	15,983.92	15,983.92
1DA066	Carsey Center Operations	61JBHO	Casual - Overtime	0.00	0.00	0.00
1DA066	Carsey Center Operations	61JBHX	Casual - Hourly	0.00	3,000.00	3,925.00
1DA066	Carsey Center Operations	61SNSH	Student Labor	0.00	749.42	749.42
1DA066	Carsey Center Operations	61SNWS	College Work Study	0.00	597.50	597.50
1DA066	Carsey Center Operations	65YB10	Base Benefit Distr (fica)	61.64	986.70	1,087.50
1DA066	Carsey Center Operations	65YF10	Full Fringe Benefit Distr Expe	13,135.51	10,354.28	12,868.53
1DA066	Carsey Center Operations	65YP10	Nonstatus Benefit Distr (Fica)	3,172.59	2,779.95	2,968.83
1DA066	Carsey Center Operations	710D00	Domestic Travel NH	67.69	1,277.44	1,312.07
1DA066	Carsey Center Operations	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DA066	Carsey Center Operations	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DA066	Carsey Center Operations	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1DA066	Carsey Center Operations	710D50	Domestic Travel Non-NH	0.00	36.04	36.04
1DA066	Carsey Center Operations	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DA066	Carsey Center Operations	711100	Supplies-General	(1,043.75)	43.75	43.75
1DA066	Carsey Center Operations	711124	Supplies-Instructional & Program	34.06	0.00	0.00
1DA066	Carsey Center Operations	711132	Suppli-Software incl Site Lic&Maint	(228.00)	228.00	228.00
1DA066	Carsey Center Operations	711154	Supplies-Computer Peripherals	0.00	167.93	167.93
1DA066	Carsey Center Operations	711160	Supplies-Books	0.00	34.96	34.96
1DA066	Carsey Center Operations	711164	Supplies-Computer (Non Peripherals)	0.00	1,022.75	1,022.75
1DA066	Carsey Center Operations	711172	Program Supplies	348.70	0.00	128.37
1DA066	Carsey Center Operations	713000	Printing & Copying-General	0.00	251.07	675.68

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DA066	Carsey Center Operations	716110	Rentals-Copier	0.00	0.00	0.00
1DA066	Carsey Center Operations	717200	Other Professional Services-General	3,600.00	6,000.00	6,000.00
1DA066	Carsey Center Operations	719000	Business Meals-Meetings-Non Travel	0.00	55.66	55.66
1DA066	Carsey Center Operations	719005	Business Meals-Group or Class Meals	0.00	68.83	68.83
1DA066	Carsey Center Operations	760180	RCM S&W- Strategic Initiatives	1,459.51	1,133.81	1,429.90
1DA066	Carsey Center Operations	76I000	Internal Allocations - Recoveries	(7,500.00)	0.00	0.00
1DA066	Carsey Center Operations	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.13	0.13
1DA066	Carsey Center Operations	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	613B90	Graduate Summer Appoint-Research	502.26	0.00	251.13
1DA074	NH Listens Facilitator Training	615F10	PAT	851.73	0.00	0.00
1DA074	NH Listens Facilitator Training	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	61CPEX	Part Time Salary	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	61CPHX	Part Time Hourly	743.75	2,975.00	3,475.00
1DA074	NH Listens Facilitator Training	65YB10	Base Benefit Distr (fica)	42.20	0.00	21.10
1DA074	NH Listens Facilitator Training	65YF10	Full Fringe Benefit Distr Expe	344.95	0.00	0.00
1DA074	NH Listens Facilitator Training	65YP10	Nonstatus Benefit Distr (Fica)	62.48	249.90	291.90
1DA074	NH Listens Facilitator Training	710D00	Domestic Travel NH	0.00	94.30	94.30
1DA074	NH Listens Facilitator Training	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	710D50	Domestic Travel Non-NH	0.00	35.39	35.39
1DA074	NH Listens Facilitator Training	711100	Supplies-General	0.00	34.99	59.84
1DA074	NH Listens Facilitator Training	711101	Supplies - Admin & Office	0.00	141.02	141.02
1DA074	NH Listens Facilitator Training	713000	Printing & Copying-General	0.00	81.93	81.93
1DA074	NH Listens Facilitator Training	716100	Rentals & Leases-General	0.00	261.50	261.50
1DA074	NH Listens Facilitator Training	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	717106	Finl Services-Epayment CC fees	0.00	43.34	43.34
1DA074	NH Listens Facilitator Training	719005	Business Meals-Group or Class Meals	0.00	3,795.67	3,795.67
1DA074	NH Listens Facilitator Training	760180	RCM S&W- Strategic Initiatives	38.33	0.00	0.00
1DA074	NH Listens Facilitator Training	76I000	Internal Allocations - Recoveries	(1,500.00)	(800.00)	(2,300.00)
1DA076	Cert in Community Dev Fin	611F60	Faculty NTT Research	0.00	5,000.00	0.00
1DA076	Cert in Community Dev Fin	615F10	PAT	0.00	7,239.71	0.00
1DA076	Cert in Community Dev Fin	61CPEX	Part Time Salary	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	65YF10	Full Fringe Benefit Distr Expe	0.00	4,956.98	0.00
1DA076	Cert in Community Dev Fin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	710200	Foreign Travel	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	710D50	Domestic Travel Non-NH	0.00	141.80	0.00
1DA076	Cert in Community Dev Fin	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	710N00	Nonemployee/Student Travel	0.00	323.40	0.00
1DA076	Cert in Community Dev Fin	711100	Supplies-General	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	711172	Program Supplies	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	713000	Printing & Copying-General	0.00	2.89	4.36
1DA076	Cert in Community Dev Fin	716110	Rentals-Copier	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	760180	RCM S&W- Strategic Initiatives	0.00	550.79	0.00
1DA076	Cert in Community Dev Fin	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.50	0.50
1DA076	Cert in Community Dev Fin	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2.55	5.67
1DA460	VP Instructional	715010	Non-Cap Equip-Furniture & Fixtures	0.00	353.80	353.80
1DA460	VP Instructional	76O130	Internal Alloc-Print & Copy (Chg)	0.00	37.08	37.08
1DA460	VP Instructional	76O160	Int All-Maint&Repair-General (Chg)	111.50	5,900.47	6,377.37
1DA487	McNair Scholars Program - CS	611BXM	Supplemental-Other-Misc	637.50	0.00	112.50
1DA487	McNair Scholars Program - CS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	615F10	PAT	39,395.39	0.00	0.00
1DA487	McNair Scholars Program - CS	617BHO	Operating Staff-Overtime	4.05	0.00	0.00
1DA487	McNair Scholars Program - CS	617BLG	Operating Staff-Longevity	104.36	0.00	0.00
1DA487	McNair Scholars Program - CS	617F10	Operating Staff	8,591.13	0.00	0.00
1DA487	McNair Scholars Program - CS	61SNSH	Student Labor	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	65YB10	Base Benefit Distr (fica)	62.66	0.00	9.45
1DA487	McNair Scholars Program - CS	65YF10	Full Fringe Benefit Distr Expe	18,442.42	0.00	0.00
1DA487	McNair Scholars Program - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	710D00	Domestic Travel NH	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DA487	McNair Scholars Program - CS	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	711000	Purchasing Cards	19.99	0.00	0.00
1DA487	McNair Scholars Program - CS	711100	Supplies-General	(100.00)	0.00	0.00
1DA487	McNair Scholars Program - CS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	719100	Membership Dues & Fees	165.00	0.00	0.00
1DA487	McNair Scholars Program - CS	722200	Participant Support	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	722205	Participant Sup-Stipends	25,900.00	0.00	0.00
1DA487	McNair Scholars Program - CS	722210	Participant Sup-Other	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	760180	RCM S&W- Strategic Initiatives	2,159.39	0.00	0.00
1DA487	McNair Scholars Program - CS	76O140	Internal Alloc-Mail & Postage (Chg)	26.50	0.00	0.00
1DA487	McNair Scholars Program - CS	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DAASP	Advancing Science Program	711100	Supplies-General	0.00	0.00	0.00
1DAASP	Advancing Science Program	76C615	Int Alloc-Auto Fleet Ins	734.00	698.67	698.67
1DAASP	Advancing Science Program	76I000	Internal Allocations - Recoveries	(53.20)	0.00	0.00
1DAASP	Advancing Science Program	76O163	Int All-Maint&Rep-Vehicles (Chg)	184.00	643.10	643.10
1DACCG	PI Curt Grimm	611BSO	Summer Salaries AY faculty - other	0.00	15,517.96	15,517.96
1DACCG	PI Curt Grimm	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DACCG	PI Curt Grimm	65YB10	Base Benefit Distr (fica)	0.00	1,303.51	1,303.51
1DACEJ	PI Eleanor Jaffee	611F60	Faculty NTT Research	0.00	750.10	750.10
1DACEJ	PI Eleanor Jaffee	65YF10	Full Fringe Benefit Distr Expe	0.00	303.78	303.78
1DACEJ	PI Eleanor Jaffee	710300	Conference Registration Fees	0.00	(250.00)	(250.00)
1DACEJ	PI Eleanor Jaffee	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	250.00	250.00
1DACEJ	PI Eleanor Jaffee	713000	Printing & Copying-General	0.00	0.00	0.00
1DACEJ	PI Eleanor Jaffee	760180	RCM S&W- Strategic Initiatives	0.00	33.75	33.75
1DACFA	Carsey F&A Shares	611BSO	Summer Salaries AY faculty - other	1,478.07	0.00	0.00
1DACFA	Carsey F&A Shares	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	16,125.04	16,125.04
1DACFA	Carsey F&A Shares	611BXM	Supplemental-Other-Misc	0.00	9,358.97	12,900.16
1DACFA	Carsey F&A Shares	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	611F60	Faculty NTT Research	9,497.70	0.00	5,000.00
1DACFA	Carsey F&A Shares	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	613N50	Graduate - Stipend Only	3,685.76	0.00	0.00
1DACFA	Carsey F&A Shares	614F10	Academic Administrator	49,753.10	80,041.36	96,136.15
1DACFA	Carsey F&A Shares	615F10	PAT	19,338.63	0.00	9,802.69
1DACFA	Carsey F&A Shares	618FBN	Other bonuses with full fringe	0.00	2,772.32	2,772.32
1DACFA	Carsey F&A Shares	61CPEX	Part Time Salary	0.00	5,338.50	5,338.50
1DACFA	Carsey F&A Shares	61CPHX	Part Time Hourly	6,757.32	29,232.50	40,562.50
1DACFA	Carsey F&A Shares	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	61SNSH	Student Labor	40.00	0.00	0.00
1DACFA	Carsey F&A Shares	61SNWS	College Work Study	1,899.97	2,226.25	3,713.50
1DACFA	Carsey F&A Shares	65YB10	Base Benefit Distr (fica)	124.15	2,140.57	2,438.00
1DACFA	Carsey F&A Shares	65YF10	Full Fringe Benefit Distr Expe	31,828.69	33,539.52	46,052.88
1DACFA	Carsey F&A Shares	65YP10	Nonstatus Benefit Distr (Fica)	567.67	2,903.97	3,855.69
1DACFA	Carsey F&A Shares	710000	In-State Travel	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	710300	Conference Registration Fees	0.00	430.00	430.00
1DACFA	Carsey F&A Shares	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	710D00	Domestic Travel NH	0.00	2,676.17	2,676.17
1DACFA	Carsey F&A Shares	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	710D50	Domestic Travel Non-NH	0.00	1,293.49	2,151.24
1DACFA	Carsey F&A Shares	710D60	Domestic Travel Non-NH - Airfare	0.00	117.30	117.30
1DACFA	Carsey F&A Shares	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	272.83	272.83
1DACFA	Carsey F&A Shares	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	710N00	Nonemployee/Student Travel	0.00	534.04	857.44
1DACFA	Carsey F&A Shares	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	711	Supplies	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	711100	Supplies-General	240.03	4,149.93	523.15
1DACFA	Carsey F&A Shares	711101	Supplies - Admin & Office	0.00	463.26	463.26
1DACFA	Carsey F&A Shares	711108	Supplies-Subscription,Newspaper,Mag	36.00	890.78	862.28
1DACFA	Carsey F&A Shares	711126	Supplies-Photographic Supplies	870.00	1,403.73	1,623.73

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DACFA	Carsey F&A Shares	711128	Supplies-Audio-Visual Supplies	0.00	83.55	83.55
1DACFA	Carsey F&A Shares	711132	Suppli-Software incl Site Lic&Maint	2,896.70	2,210.22	4,900.53
1DACFA	Carsey F&A Shares	711152	Supplies-Awards & Displays	0.00	0.00	327.42
1DACFA	Carsey F&A Shares	711154	Supplies-Computer Peripherals	0.00	639.72	639.72
1DACFA	Carsey F&A Shares	711162	Supplies-Office Supplies	0.00	649.14	649.14
1DACFA	Carsey F&A Shares	711164	Supplies-Computer (Non Peripherals)	3,991.00	113.98	113.98
1DACFA	Carsey F&A Shares	711172	Program Supplies	0.00	43.57	43.57
1DACFA	Carsey F&A Shares	711173	Supplies-telephone calling program	0.00	104.50	104.50
1DACFA	Carsey F&A Shares	713	Printing and Copying	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	713000	Printing & Copying-General	1,380.84	794.16	1,237.64
1DACFA	Carsey F&A Shares	714	Postage	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	714010	Postage-Off Campus Mail Services	249.61	1.42	1.42
1DACFA	Carsey F&A Shares	716	Maintenance and Rentals	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	716000	Maintenance & Repairs-General	0.00	390.00	390.00
1DACFA	Carsey F&A Shares	716100	Rentals & Leases-General	0.00	500.00	500.00
1DACFA	Carsey F&A Shares	716110	Rentals-Copier	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	717200	Other Professional Services-General	6,300.00	11,420.81	12,709.84
1DACFA	Carsey F&A Shares	718	Telecommunications	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	719	Staff Support	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	719000	Business Meals-Meetings-Non Travel	0.00	699.99	699.99
1DACFA	Carsey F&A Shares	719005	Business Meals-Group or Class Meals	0.00	3,336.28	3,336.28
1DACFA	Carsey F&A Shares	719100	Membership Dues & Fees	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	719105	Membership-Institutional	0.00	2,000.00	2,000.00
1DACFA	Carsey F&A Shares	71B012	Items Resale-Clothing	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	71C	Other Support	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	71C140	Advertising-Online	480.94	264.53	264.53
1DACFA	Carsey F&A Shares	760180	RCM S&W- Strategic Initiatives	3,536.52	3,726.62	5,117.00
1DACFA	Carsey F&A Shares	76O000	Internal Allocations - Charges	2,800.00	1,050.00	1,610.00
1DACFA	Carsey F&A Shares	76O100	Int All-Travel-In State (Chg)	0.00	90.00	90.00
1DACFA	Carsey F&A Shares	76O104	Int All-Student-Non Employee(Chg)	0.00	104.00	104.00
1DACFA	Carsey F&A Shares	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	502.00	502.00
1DACFA	Carsey F&A Shares	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,044.11	995.91
1DACFA	Carsey F&A Shares	76O140	Internal Alloc-Mail & Postage (Chg)	146.15	140.72	148.62
1DACFA	Carsey F&A Shares	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	76O160	Int All-Maint&Repair-General (Chg)	0.00	994.71	994.71
1DACFA	Carsey F&A Shares	76O16A	Int All-Property/Room Rent (Chg)	0.00	500.00	500.00
1DACFA	Carsey F&A Shares	76O170	Int All-Prof Services-General (Chg)	1,176.00	1,219.00	1,219.00
1DACFA	Carsey F&A Shares	76O171	Int All-ProfServices-Research (Chg)	0.00	600.00	600.00
1DACFA	Carsey F&A Shares	76O173	Int Alloc - IT SLA (Chg)	0.00	17,005.50	17,005.50
1DACFA	Carsey F&A Shares	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	650.38	803.38
1DACFA	Carsey F&A Shares	76O179	Int Alloc - Police (Chg)	0.00	110.00	726.25
1DACFA	Carsey F&A Shares	76O180	Int Alloc-Telecom Voice (Chg)	0.00	5,378.67	7,092.20
1DACFA	Carsey F&A Shares	76O182	Int Alloc-Telecom Data (Chg)	0.00	4,602.50	5,989.70
1DACFA	Carsey F&A Shares	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	76O191	Int All-Meals-Group or Class (Chg)	0.00	3,142.75	3,142.75
1DACFA	Carsey F&A Shares	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1DACJC	PI Jessica Carson	710300	Conference Registration Fees	0.00	0.00	0.00
1DACJC	PI Jessica Carson	710D00	Domestic Travel NH	0.00	226.19	226.19
1DACJC	PI Jessica Carson	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	90.00	90.00
1DACJC	PI Jessica Carson	711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	100.00
1DACJC	PI Jessica Carson	711132	Suppli-Software incl Site Lic&Maint	410.00	149.00	248.00
1DACJC	PI Jessica Carson	719100	Membership Dues & Fees	452.00	0.00	0.00
1DACJC	PI Jessica Carson	719110	Membership-Individual	0.00	310.00	310.00
1DACJC	PI Jessica Carson	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	31.80
1DACJC	PI Jessica Carson	76O180	Int Alloc-Telecom Voice (Chg)	0.00	41.59	45.76
1DACMS	PI Michael Swack	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	611F60	Faculty NTT Research	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	615F10	PAT	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	710305	Registration Fees-Other	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DACMT	PI Beth Mattingly	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	711100	Supplies-General	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	713000	Printing & Copying-General	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	717200	Other Professional Services-General	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	719100	Membership Dues & Fees	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	719110	Membership-Individual	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DACWM	PI William Maddocks	611F70	Faculty NTT Clinical	0.00	271.63	271.63
1DACWM	PI William Maddocks	611PFS	[NSE] Faculty Semester/Term	0.00	1,533.07	1,533.07
1DACWM	PI William Maddocks	65YF10	Full Fringe Benefit Distr Expe	0.00	110.01	110.01
1DACWM	PI William Maddocks	65YP10	Nonstatus Benefit Distr (Fica)	0.00	128.77	128.77
1DACWM	PI William Maddocks	710300	Conference Registration Fees	0.00	0.00	0.00
1DACWM	PI William Maddocks	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DACWM	PI William Maddocks	711100	Supplies-General	0.00	0.00	0.00
1DACWM	PI William Maddocks	760180	RCM S&W- Strategic Initiatives	0.00	12.22	12.22
1DADJA	PI Jennifer Andrews	710D50	Domestic Travel Non-NH	0.00	343.74	343.74
1DADJA	PI Jennifer Andrews	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	650.00	650.00
1DADJA	PI Jennifer Andrews	710D60	Domestic Travel Non-NH - Airfare	0.00	440.00	440.00
1DADJA	PI Jennifer Andrews	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	168.88	168.88
1DADJA	PI Jennifer Andrews	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DADJA	PI Jennifer Andrews	76O000	Internal Allocations - Charges	0.00	846.27	0.00
1DADP0	PI Dawna Perez	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	15.00	15.00
1DADP0	PI Dawna Perez	710D65	Domestic Trvl Non-NH - Other Transp	0.00	210.00	210.00
1DADP0	PI Dawna Perez	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,128.28	1,128.28
1DADP0	PI Dawna Perez	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	118.81	118.81
1DAKS1	PI Kristin Smith	611F60	Faculty NTT Research	0.00	5,158.46	5,158.46
1DAKS1	PI Kristin Smith	65YF10	Full Fringe Benefit Distr Expe	0.00	2,089.18	2,089.18
1DAKS1	PI Kristin Smith	710D00	Domestic Travel NH	0.00	17.93	17.93
1DAKS1	PI Kristin Smith	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	710F00	Foreign Travel	0.00	1,356.76	1,356.76
1DAKS1	PI Kristin Smith	713000	Printing & Copying-General	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	760180	RCM S&W- Strategic Initiatives	0.00	232.13	232.13
1DAKS1	PI Kristin Smith	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DALCT	Leitzel Center	611BLE	Sabbatical Leave Earnings	0.00	6,367.25	6,367.25
1DALCT	Leitzel Center	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,999.73	0.00	0.00
1DALCT	Leitzel Center	611BXM	Supplemental-Other-Misc	9,144.30	8,681.38	12,714.03
1DALCT	Leitzel Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(19,778.20)
1DALCT	Leitzel Center	615F10	PAT	53,619.41	43,724.66	80,850.01
1DALCT	Leitzel Center	61CPEX	Part Time Salary	0.00	11,500.00	11,500.00
1DALCT	Leitzel Center	61CPHX	Part Time Hourly	0.00	2,651.50	2,651.50
1DALCT	Leitzel Center	65YB10	Base Benefit Distr (fica)	1,608.17	1,264.15	1,602.91
1DALCT	Leitzel Center	65YF10	Full Fringe Benefit Distr Expe	21,715.44	17,709.00	24,932.18
1DALCT	Leitzel Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,188.73	1,188.73
1DALCT	Leitzel Center	710305	Registration Fees-Other	0.00	0.00	0.00
1DALCT	Leitzel Center	710D00	Domestic Travel NH	0.00	133.40	133.40
1DALCT	Leitzel Center	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DALCT	Leitzel Center	710D50	Domestic Travel Non-NH	0.00	261.12	261.12
1DALCT	Leitzel Center	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DALCT	Leitzel Center	710D65	Domestic Trvl Non-NH - Other Transp	0.00	108.00	108.00
1DALCT	Leitzel Center	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DALCT	Leitzel Center	711000	Purchasing Cards	0.00	0.00	0.00
1DALCT	Leitzel Center	711100	Supplies-General	23.17	1,137.25	1,137.25
1DALCT	Leitzel Center	711172	Program Supplies	0.00	0.00	0.00
1DALCT	Leitzel Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DALCT	Leitzel Center	716100	Rentals & Leases-General	0.00	0.00	0.00
1DALCT	Leitzel Center	716122	Rental off site research facilities	0.00	1,000.00	1,000.00
1DALCT	Leitzel Center	717106	Finl Services-Epayment CC fees	0.00	(2.16)	(2.16)
1DALCT	Leitzel Center	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DALCT	Leitzel Center	717200	Other Professional Services-General	0.00	0.00	0.00
1DALCT	Leitzel Center	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DALCT	Leitzel Center	719000	Business Meals-Meetings-Non Travel	0.00	99.00	99.00
1DALCT	Leitzel Center	719100	Membership Dues & Fees	0.00	0.00	0.00
1DALCT	Leitzel Center	71C	Other Support	0.00	0.00	0.00
1DALCT	Leitzel Center	760180	RCM S&W- Strategic Initiatives	2,380.04	1,967.61	2,748.23
1DALCT	Leitzel Center	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DALCT	Leitzel Center	76O000	Internal Allocations - Charges	0.00	90.00	340.00
1DALCT	Leitzel Center	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DALCT	Leitzel Center	76O130	Internal Alloc-Print & Copy (Chg)	0.00	162.20	162.20
1DALCT	Leitzel Center	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DALCT	Leitzel Center	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DALCT	Leitzel Center	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DALCT	Leitzel Center	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	510.00
1DALCT	Leitzel Center	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DALJB	PI Jennifer Bourgeault	710300	Conference Registration Fees	0.00	0.00	0.00
1DALJB	PI Jennifer Bourgeault	710D65	Domestic Trvl Non-NH - Other Transp	0.00	47.20	47.20
1DALJB	PI Jennifer Bourgeault	710D80	Domestic Trvl Non-NH Meals/Incidtls	(231.91)	231.91	231.91
1DALJB	PI Jennifer Bourgeault	717200	Other Professional Services-General	1,500.00	0.00	0.00
1DALJB	PI Jennifer Bourgeault	76O130	Internal Alloc-Print & Copy (Chg)	0.00	64.00	64.00
1DALRV	Leitzel Ctr - Varner CoRE	615F10	PAT	0.00	0.00	0.00
1DALRV	Leitzel Ctr - Varner CoRE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DALRV	Leitzel Ctr - Varner CoRE	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DALSH	PI Stephen Hale	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DALSH	PI Stephen Hale	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DALSH	PI Stephen Hale	710D00	Domestic Travel NH	0.00	97.42	97.42
1DALSH	PI Stephen Hale	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DALSH	PI Stephen Hale	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1DALSH	PI Stephen Hale	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DALSH	PI Stephen Hale	719000	Business Meals-Meetings-Non Travel	0.00	66.74	66.74
1DALSH	PI Stephen Hale	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DARVA	PI Ruth Varner	61SNSH	Student Labor	195.00	0.00	0.00
1DARVA	PI Ruth Varner	719100	Membership Dues & Fees	0.00	40.00	40.00
1DASHM	PI Michele Holt-Shannon	611PFS	[NSE] Faculty Semester/Term	0.00	1,036.02	1,102.86
1DASHM	PI Michele Holt-Shannon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	87.05	92.66
1DASHM	PI Michele Holt-Shannon	710300	Conference Registration Fees	0.00	0.00	0.00
1DASHM	PI Michele Holt-Shannon	710305	Registration Fees-Other	0.00	0.00	0.00
1DASHM	PI Michele Holt-Shannon	710D00	Domestic Travel NH	0.00	93.98	133.51
1DASHM	PI Michele Holt-Shannon	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	95.00	95.00
1DASHM	PI Michele Holt-Shannon	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DASHM	PI Michele Holt-Shannon	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DASHM	PI Michele Holt-Shannon	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DASHM	PI Michele Holt-Shannon	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DASHM	PI Michele Holt-Shannon	711100	Supplies-General	61.99	0.00	0.00
1DASHM	PI Michele Holt-Shannon	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DASHM	PI Michele Holt-Shannon	719000	Business Meals-Meetings-Non Travel	0.00	220.87	220.87
1DASHM	PI Michele Holt-Shannon	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DASHM	PI Michele Holt-Shannon	76O130	Internal Alloc-Print & Copy (Chg)	0.00	20.00	20.00
1DASMF	Sustainable Microenterprise Fin. Fd	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	611F70	Faculty NTT Clinical	0.00	134.68	134.68
1DASMF	Sustainable Microenterprise Fin. Fd	611PFS	[NSE] Faculty Semester/Term	0.00	615.11	615.11
1DASMF	Sustainable Microenterprise Fin. Fd	615F10	PAT	0.00	1,966.65	1,966.65
1DASMF	Sustainable Microenterprise Fin. Fd	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	65YF10	Full Fringe Benefit Distr Expe	0.00	851.03	851.03
1DASMF	Sustainable Microenterprise Fin. Fd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	51.67	51.67
1DASMF	Sustainable Microenterprise Fin. Fd	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	713000	Printing & Copying-General	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	714010	Postage-Off Campus Mail Services	0.00	207.68	207.68
1DASMF	Sustainable Microenterprise Fin. Fd	717105	Finl Services-Credit Crd Disc Fees	0.00	30.16	30.16
1DASMF	Sustainable Microenterprise Fin. Fd	717200	Other Professional Services-General	0.00	1,265.00	1,175.97
1DASMF	Sustainable Microenterprise Fin. Fd	760180	RCM S&W- Strategic Initiatives	0.00	94.56	94.56
1DASMF	Sustainable Microenterprise Fin. Fd	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DASUS	Sustainability Conferences	61CBHO	Part Time - Overtime	48.63	0.00	0.00
1DASUS	Sustainability Conferences	61CPEX	Part Time Salary	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DASUS	Sustainability Conferences	61CPHX	Part Time Hourly	6,682.83	0.00	0.00
1DASUS	Sustainability Conferences	61DBHO	Full Time Temp - Overtime	0.00	53.74	53.74
1DASUS	Sustainability Conferences	61DTHX	Full Time Temp - Hourly	33,705.55	16,275.45	41,400.68
1DASUS	Sustainability Conferences	65YB10	Base Benefit Distr (fica)	4.09	4.52	4.52
1DASUS	Sustainability Conferences	65YP10	Nonstatus Benefit Distr (Fica)	561.36	0.00	0.00
1DASUS	Sustainability Conferences	65YT10	FT Temp Benefit Distr	2,831.28	1,367.13	3,477.58
1DASUS	Sustainability Conferences	710D00	Domestic Travel NH	0.00	206.21	206.21
1DASUS	Sustainability Conferences	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DASUS	Sustainability Conferences	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DASUS	Sustainability Conferences	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DASUS	Sustainability Conferences	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1DASUS	Sustainability Conferences	710D50	Domestic Travel Non-NH	0.00	233.16	233.16
1DASUS	Sustainability Conferences	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DASUS	Sustainability Conferences	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DASUS	Sustainability Conferences	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DASUS	Sustainability Conferences	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	475.24	475.24
1DASUS	Sustainability Conferences	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	151.54	151.54
1DASUS	Sustainability Conferences	711100	Supplies-General	0.00	112.25	112.25
1DASUS	Sustainability Conferences	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DASUS	Sustainability Conferences	716120	Rentals-Property or Room	0.00	0.00	0.00
1DASUS	Sustainability Conferences	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DASUS	Sustainability Conferences	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DASUS	Sustainability Conferences	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DASUS	Sustainability Conferences	717200	Other Professional Services-General	0.00	811.00	1,511.00
1DASUS	Sustainability Conferences	717210	Oth Prof Ser-Honoraria	1,525.00	0.00	500.00
1DASUS	Sustainability Conferences	719000	Business Meals-Meetings-Non Travel	0.00	162.69	162.69
1DASUS	Sustainability Conferences	719005	Business Meals-Group or Class Meals	0.00	200.94	200.94
1DASUS	Sustainability Conferences	71C100	Advertising (Non-Employment)	0.00	30.75	50.00
1DASUS	Sustainability Conferences	760000	Internal Allocations	0.00	0.00	0.00
1DASUS	Sustainability Conferences	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DASUS	Sustainability Conferences	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,544.00	1,544.00
1DASUS	Sustainability Conferences	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DASUS	Sustainability Conferences	76O16A	Int All-Property/Room Rent (Chg)	0.00	689.00	689.00
1DASUS	Sustainability Conferences	76O170	Int All-Prof Services-General (Chg)	0.00	245.00	245.00
1DASUS	Sustainability Conferences	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	770.00	770.00
1DASUS	Sustainability Conferences	76O191	Int All-Meals-Group or Class (Chg)	0.00	3,260.70	3,260.70
1DATK0	PI Thomas Kelly	710D15	Domestic Travel NH - Oth Trans Cost	0.00	50.00	50.00
1DATK0	PI Thomas Kelly	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	224.10	224.10
1DB007	Farm Residences	617F10	Operating Staff	7,780.85	7,715.58	10,693.50
1DB007	Farm Residences	618FBN	Other bonuses with full fringe	0.00	70.72	70.72
1DB007	Farm Residences	61C	Part Time Temporary	0.00	0.00	0.00
1DB007	Farm Residences	61CPEX	Part Time Salary	17,308.98	16,916.97	23,520.16
1DB007	Farm Residences	65YF10	Full Fringe Benefit Distr Expe	3,151.24	3,153.45	4,359.51
1DB007	Farm Residences	65YP10	Nonstatus Benefit Distr (Fica)	1,454.10	1,421.26	1,976.01
1DB007	Farm Residences	711100	Supplies-General	931.00	7,061.20	7,123.03
1DB007	Farm Residences	716000	Maintenance & Repairs-General	0.00	3,756.81	3,756.81
1DB007	Farm Residences	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DB007	Farm Residences	717200	Other Professional Services-General	0.00	9,225.00	9,225.00
1DB007	Farm Residences	760180	RCM S&W- Strategic Initiatives	350.14	350.38	484.39
1DB007	Farm Residences	76O160	Int All-Maint&Repair-General (Chg)	3,212.89	7,832.43	8,348.04
1DB007	Farm Residences	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1DB007	Farm Residences	76O800	Int All-Util-General & Other (Rec)	0.00	104.55	104.55
1DB007	Farm Residences	780110	Electricity-PSNH	204.08	101.29	150.32
1DB007	Farm Residences	780115	Electricity-NHEC	0.00	14.89	14.89
1DB009	TSAS Greenhouse	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DB009	TSAS Greenhouse	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DB009	TSAS Greenhouse	61S	Student	0.00	0.00	0.00
1DB009	TSAS Greenhouse	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DB009	TSAS Greenhouse	61SNSH	Student Labor	0.00	0.00	0.00
1DB009	TSAS Greenhouse	61SNWS	College Work Study	0.00	0.00	0.00
1DB009	TSAS Greenhouse	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DB009	TSAS Greenhouse	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB009	TSAS Greenhouse	711100	Supplies-General	0.00	0.00	0.00
1DB009	TSAS Greenhouse	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DB009	TSAS Greenhouse	716	Maintenance and Rentals	0.00	0.00	0.00
1DB009	TSAS Greenhouse	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB009	TSAS Greenhouse	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB009	TSAS Greenhouse	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DB009	TSAS Greenhouse	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DB009	TSAS Greenhouse	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DB009	TSAS Greenhouse	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB009	TSAS Greenhouse	722200	Participant Support	0.00	0.00	0.00
1DB009	TSAS Greenhouse	760000	Internal Allocations	0.00	0.00	0.00
1DB009	TSAS Greenhouse	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DB009	TSAS Greenhouse	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DB009	TSAS Greenhouse	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DB009	TSAS Greenhouse	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
1DB021	Nr Woodlands Program	615F10	PAT	39,675.86	42,147.78	58,597.04
1DB021	Nr Woodlands Program	61CPHX	Part Time Hourly	0.00	97.50	97.50
1DB021	Nr Woodlands Program	61S	Student	0.00	0.00	0.00
1DB021	Nr Woodlands Program	61SNHO	Student Labor - Overtime	0.00	6.00	6.00
1DB021	Nr Woodlands Program	61SNSH	Student Labor	3,250.51	5,801.50	8,377.50
1DB021	Nr Woodlands Program	61SNWS	College Work Study	0.00	380.25	380.25
1DB021	Nr Woodlands Program	65YF10	Full Fringe Benefit Distr Expe	16,068.72	17,069.84	23,731.78
1DB021	Nr Woodlands Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.19	8.19
1DB021	Nr Woodlands Program	710300	Conference Registration Fees	0.00	0.00	0.00
1DB021	Nr Woodlands Program	710D00	Domestic Travel NH	0.00	60.00	60.00
1DB021	Nr Woodlands Program	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DB021	Nr Woodlands Program	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DB021	Nr Woodlands Program	711100	Supplies-General	3,113.65	3,803.28	4,271.26
1DB021	Nr Woodlands Program	713000	Printing & Copying-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	714000	Postage-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	716000	Maintenance & Repairs-General	0.00	450.79	450.79
1DB021	Nr Woodlands Program	716027	Maint & Repairs-Vehicle-Gas-Oil	1,579.57	1,988.67	2,027.98
1DB021	Nr Woodlands Program	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1DB021	Nr Woodlands Program	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	717200	Other Professional Services-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	718000	Telecom-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	718008	Telecom-Internet Services	906.80	1,009.65	1,349.70
1DB021	Nr Woodlands Program	719000	Business Meals-Meetings-Non Travel	0.00	39.40	39.40
1DB021	Nr Woodlands Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB021	Nr Woodlands Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB021	Nr Woodlands Program	719125	Licenses/Professional Fees	0.00	50.00	50.00
1DB021	Nr Woodlands Program	719Z10	Other Employee Support-Prof Develop	125.00	0.00	0.00
1DB021	Nr Woodlands Program	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
1DB021	Nr Woodlands Program	760180	RCM S&W- Strategic Initiatives	1,785.41	1,896.65	2,636.87
1DB021	Nr Woodlands Program	76C615	Int Alloc-Auto Fleet Ins	3,387.00	3,242.49	3,242.49
1DB021	Nr Woodlands Program	76O110	Int All-Supplies-General (Chg)	0.00	0.00	159.76
1DB021	Nr Woodlands Program	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	98.00	98.00
1DB021	Nr Woodlands Program	76O160	Int All-Maint&Repair-General (Chg)	42.60	0.00	0.00
1DB021	Nr Woodlands Program	76O163	Int All-Maint&Rep-Vehicles (Chg)	1,457.88	10,063.20	10,329.64
1DB021	Nr Woodlands Program	76O170	Int All-Prof Services-General (Chg)	30.00	0.00	30.00
1DB021	Nr Woodlands Program	76O171	Int All-ProfServices-Research (Chg)	0.00	1,054.40	1,054.40
1DB021	Nr Woodlands Program	76O180	Int Alloc-Telecom Voice (Chg)	0.00	200.61	267.48
1DB033	Ts Equine Events	710300	Conference Registration Fees	0.00	0.00	0.00
1DB033	Ts Equine Events	711100	Supplies-General	0.00	0.00	0.00
1DB033	Ts Equine Events	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB033	Ts Equine Events	717200	Other Professional Services-General	0.00	0.00	0.00
1DB033	Ts Equine Events	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB033	Ts Equine Events	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	5.90	21.28
1DB037	Project Smart	611B	Faculty-Base Benefits	0.00	0.00	0.00
1DB037	Project Smart	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1DB037	Project Smart	611BSO	Summer Salaries AY faculty - other	0.00	0.00	3,000.03
1DB037	Project Smart	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,999.60	0.00	0.00
1DB037	Project Smart	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1DB037	Project Smart	61C	Part Time Temporary	0.00	0.00	0.00
1DB037	Project Smart	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DB037	Project Smart	61CPEX	Part Time Salary	0.00	0.00	0.00
1DB037	Project Smart	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DB037	Project Smart	61S	Student	0.00	0.00	0.00
1DB037	Project Smart	61SNSH	Student Labor	0.00	0.00	0.00
1DB037	Project Smart	61SNWS	College Work Study	0.00	0.00	0.00
1DB037	Project Smart	65YB10	Base Benefit Distr (fica)	587.97	0.00	252.00
1DB037	Project Smart	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB037	Project Smart	710000	In-State Travel	0.00	0.00	0.00
1DB037	Project Smart	710100	Out-of-State Travel	0.00	0.00	0.00
1DB037	Project Smart	710D00	Domestic Travel NH	0.00	0.00	0.00
1DB037	Project Smart	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DB037	Project Smart	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DB037	Project Smart	711100	Supplies-General	0.00	0.00	0.00
1DB037	Project Smart	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB037	Project Smart	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DB037	Project Smart	716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00
1DB037	Project Smart	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB037	Project Smart	717000	Consulting-General	0.00	0.00	0.00
1DB037	Project Smart	717200	Other Professional Services-General	0.00	0.00	0.00
1DB037	Project Smart	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1DB037	Project Smart	718006	Telecom-Cellular Phones	0.00	56.00	56.00
1DB037	Project Smart	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB037	Project Smart	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB037	Project Smart	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DB037	Project Smart	71C	Other Support	0.00	0.00	0.00
1DB037	Project Smart	71C100	Advertising (Non-Employment)	0.00	80.00	80.00
1DB037	Project Smart	71C200	Loan Funds Expenditures	0.00	0.00	0.00
1DB037	Project Smart	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DB037	Project Smart	76O115	Int Alloc- Tickets (Chg)	0.00	0.00	0.00
1DB037	Project Smart	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DB037	Project Smart	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DB037	Project Smart	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DB037	Project Smart	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DB037	Project Smart	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DB037	Project Smart	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	714030	Postage-Express Mail	0.00	6.79	6.79
1DB045	Therapeutic Riding Program	611B	Faculty-Base Benefits	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	611BSO	Summer Salaries AY faculty - other	618.75	2,800.00	3,381.25
1DB045	Therapeutic Riding Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	61S	Student	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	61SNSH	Student Labor	36.00	855.00	921.00
1DB045	Therapeutic Riding Program	65YB10	Base Benefit Distr (fica)	51.98	235.20	284.03
1DB045	Therapeutic Riding Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	710	Travel	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	710300	Conference Registration Fees	0.00	495.00	495.00
1DB045	Therapeutic Riding Program	710D00	Domestic Travel NH	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	710D50	Domestic Travel Non-NH	0.00	476.50	476.50
1DB045	Therapeutic Riding Program	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	710N00	Nonemployee/Student Travel	0.00	342.00	342.00
1DB045	Therapeutic Riding Program	711	Supplies	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	711100	Supplies-General	0.00	1,808.08	1,997.89
1DB045	Therapeutic Riding Program	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	42.90	42.90
1DB045	Therapeutic Riding Program	7161	Rentals-Leases	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	717	Professional Services	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	717106	Finl Services-Epayment CC fees	0.00	40.70	40.70
1DB045	Therapeutic Riding Program	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	717200	Other Professional Services-General	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	719	Staff Support	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	719000	Business Meals-Meetings-Non Travel	0.00	70.06	70.06
1DB045	Therapeutic Riding Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DB045	Therapeutic Riding Program	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	147.55	147.55
1DB045	Therapeutic Riding Program	76O140	Internal Alloc-Mail & Postage (Chg)	30.52	36.55	54.55
1DB045	Therapeutic Riding Program	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	61CPHX	Part Time Hourly	4,665.00	90.00	90.00
1DB068	Woodlands Contingency Fund	61S	Student	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	61SNSH	Student Labor	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	61SNWS	College Work Study	0.00	964.50	988.50
1DB068	Woodlands Contingency Fund	65YP10	Nonstatus Benefit Distr (Fica)	391.86	7.56	7.56
1DB068	Woodlands Contingency Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	711100	Supplies-General	391.63	1,615.36	3,879.71
1DB068	Woodlands Contingency Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	189.89	189.89
1DB068	Woodlands Contingency Fund	718008	Telecom-Internet Services	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	719125	Licenses/Professional Fees	0.00	0.00	248.16
1DB068	Woodlands Contingency Fund	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	711100	Supplies-General	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	711100	Supplies-General	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	711100	Supplies-General	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	711100	Supplies-General	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	76I000	Internal Allocations - Recoveries	(168.70)	0.00	0.00
1DB102	Women & STEM	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB425	North American Moose	710D50	Domestic Travel Non-NH	0.00	1,065.81	1,065.81
1DB425	North American Moose	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DB425	North American Moose	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DB425	North American Moose	713020	Printing & Copying-Course Related	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	711100	Supplies-General	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	710F00	Foreign Travel	0.00	356.00	356.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	711100	Supplies-General	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	714030	Postage-Express Mail	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	717200	Other Professional Services-General	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB442	CoRE PRP 2017-2018 Barth	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DB442	CoRE PRP 2017-2018 Barth	61SNSH	Student Labor	0.00	0.00	0.00
1DB442	CoRE PRP 2017-2018 Barth	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DB444	Brewery Program Services	710D00	Domestic Travel NH	0.00	134.55	134.55
1DB444	Brewery Program Services	711100	Supplies-General	597.53	3,621.06	3,760.57
1DB444	Brewery Program Services	716100	Rentals & Leases-General	0.00	12.88	52.88
1DB444	Brewery Program Services	719100	Membership Dues & Fees	399.00	0.00	0.00
1DB444	Brewery Program Services	719125	Licenses/Professional Fees	0.00	0.00	1,200.00
1DB444	Brewery Program Services	71C100	Advertising (Non-Employment)	0.00	250.00	250.00
1DB444	Brewery Program Services	71C500	Taxes	0.00	0.00	0.00
1DB444	Brewery Program Services	76I000	Internal Allocations - Recoveries	0.00	(570.00)	(570.00)
1DB444	Brewery Program Services	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DB444	Brewery Program Services	76O130	Internal Alloc-Print & Copy (Chg)	0.00	488.33	488.33
1DB444	Brewery Program Services	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	711100	Supplies-General	2,179.46	1,030.04	1,030.04
1DB445	Brown Molecular Analytics	714010	Postage-Off Campus Mail Services	0.00	7.90	7.90

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B - Operating Expenses						
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1DB445	Brown Molecular Analytics	714030	Postage-Express Mail	0.00	338.18	338.18
1DB445	Brown Molecular Analytics	717200	Other Professional Services-General	0.00	(235.00)	(235.00)
1DB445	Brown Molecular Analytics	76O110	Int All-Supplies-General (Chg)	50.74	0.00	0.00
1DB445	Brown Molecular Analytics	76O16B	Int All-Other Rental & Lease (Chg)	353.00	0.00	0.00
1DB445	Brown Molecular Analytics	76O170	Int All-Prof Services-General (Chg)	126.00	43.00	43.00
1DB445	Brown Molecular Analytics	76O171	Int All-ProfServices-Research (Chg)	0.00	784.92	784.92
1DB448	CoRE 2019-20 Poleatewich	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,506.47	4,734.78	8,529.70
1DB448	CoRE 2019-20 Poleatewich	613B90	Graduate Summer Appoint-Research	1,900.08	0.00	1,600.06
1DB448	CoRE 2019-20 Poleatewich	61CPHX	Part Time Hourly	0.00	1,965.00	1,965.00
1DB448	CoRE 2019-20 Poleatewich	61DTHX	Full Time Temp - Hourly	0.00	1,072.52	1,072.52
1DB448	CoRE 2019-20 Poleatewich	65YB10	Base Benefit Distr (fica)	538.12	397.72	850.87
1DB448	CoRE 2019-20 Poleatewich	65YP10	Nonstatus Benefit Distr (Fica)	0.00	165.06	165.06
1DB448	CoRE 2019-20 Poleatewich	65YT10	FT Temp Benefit Distr	0.00	90.09	90.09
1DB448	CoRE 2019-20 Poleatewich	711100	Supplies-General	963.27	368.42	368.42
1DB451	CoRE 2020-21 Elsawa	613B90	Graduate Summer Appoint-Research	1,655.19	0.00	1,010.14
1DB451	CoRE 2020-21 Elsawa	65YB10	Base Benefit Distr (fica)	139.05	0.00	84.86
1DB451	CoRE 2020-21 Elsawa	711200	Research Supplies	15,956.30	0.00	2,973.54
1DB451	CoRE 2020-21 Elsawa	714030	Postage-Express Mail	0.00	0.00	10.71
1DB451	CoRE 2020-21 Elsawa	76I000	Internal Allocations - Recoveries	913.68	0.00	0.00
1DB457	CoRE PRP FY21 Chen	711100	Supplies-General	2,191.46	0.00	0.00
1DB457	CoRE PRP FY21 Chen	716100	Rentals & Leases-General	87.27	0.00	0.00
1DB457	CoRE PRP FY21 Chen	717115	Finl Services-Bank Charges	25.00	0.00	0.00
1DB500	COLSA Faculty Startup	611BSO	Summer Salaries AY faculty - other	0.00	11,128.39	11,128.39
1DB500	COLSA Faculty Startup	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,507.40	0.00	13,900.98
1DB500	COLSA Faculty Startup	613B90	Graduate Summer Appoint-Research	7,108.44	6,690.96	12,677.00
1DB500	COLSA Faculty Startup	613N30	Graduate Research Assistant	15,820.41	24,626.26	34,981.14
1DB500	COLSA Faculty Startup	615F10	PAT	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	65YB10	Base Benefit Distr (fica)	1,983.74	1,496.82	3,167.34
1DB500	COLSA Faculty Startup	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	710D00	Domestic Travel NH	0.00	34.92	34.92
1DB500	COLSA Faculty Startup	711100	Supplies-General	51.92	0.00	0.00
1DB500	COLSA Faculty Startup	711200	Research Supplies	2,801.63	0.00	0.00
1DB500	COLSA Faculty Startup	716100	Rentals & Leases-General	12.98	0.00	0.00
1DB500	COLSA Faculty Startup	719000	Business Meals-Meetings-Non Travel	0.00	145.15	145.15
1DB500	COLSA Faculty Startup	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	76O130	Internal Alloc-Print & Copy (Chg)	0.00	93.18	93.18
1DB600	STEM Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,000.00
1DBAA1	PI Arturo Andrade	613B90	Graduate Summer Appoint-Research	0.00	3,150.00	6,150.00
1DBAA1	PI Arturo Andrade	617F10	Operating Staff	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	61SNSH	Student Labor	525.00	0.00	0.00
1DBAA1	PI Arturo Andrade	61SNWS	College Work Study	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	65YB10	Base Benefit Distr (fica)	0.00	264.60	936.60
1DBAA1	PI Arturo Andrade	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	710D50	Domestic Travel Non-NH	0.00	827.70	827.70
1DBAA1	PI Arturo Andrade	711100	Supplies-General	2,166.46	3,088.53	3,110.77
1DBAA1	PI Arturo Andrade	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	711190	Publications cost	0.00	4,834.11	4,834.11
1DBAA1	PI Arturo Andrade	714030	Postage-Express Mail	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	716100	Rentals & Leases-General	89.12	0.00	0.00
1DBAA1	PI Arturo Andrade	719100	Membership Dues & Fees	0.00	140.00	140.00
1DBAA1	PI Arturo Andrade	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	76O110	Int All-Supplies-General (Chg)	50.68	646.35	646.35
1DBAA1	PI Arturo Andrade	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	76O170	Int All-Prof Services-General (Chg)	3,123.05	4,024.75	5,938.95
1DBAA1	PI Arturo Andrade	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1DBAB1	PI Andre Brito	61CPEX	Part Time Salary	0.00	4,541.64	5,071.50
1DBAB1	PI Andre Brito	61CPHX	Part Time Hourly	1,333.60	0.00	0.00

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B - Operating Expenses

010 - Instruction

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1DBAB1	PI Andre Brito	61SNSH	Student Labor	0.00	1,530.00	1,530.00
1DBAB1	PI Andre Brito	65YP10	Nonstatus Benefit Distr (Fica)	112.02	381.48	425.99
1DBAB1	PI Andre Brito	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBAB1	PI Andre Brito	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBAB1	PI Andre Brito	711100	Supplies-General	1,042.83	2,999.71	2,999.71
1DBAB1	PI Andre Brito	714030	Postage-Express Mail	0.00	322.21	322.21
1DBAB1	PI Andre Brito	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBAB1	PI Andre Brito	716027	Maint & Repairs-Vehicle-Gas-Oil	140.19	118.22	223.19
1DBAB1	PI Andre Brito	716100	Rentals & Leases-General	13.90	0.00	0.00
1DBAB1	PI Andre Brito	717200	Other Professional Services-General	980.00	0.00	0.00
1DBAB1	PI Andre Brito	719005	Business Meals-Group or Class Meals	0.00	36.92	36.92
1DBAB1	PI Andre Brito	719100	Membership Dues & Fees	0.00	110.00	110.00
1DBAB1	PI Andre Brito	719125	Licenses/Professional Fees	0.00	617.50	617.50
1DBAB1	PI Andre Brito	740000	Cap Equipment	(20,107.50)	0.00	20,107.50
1DBAB1	PI Andre Brito	76C615	Int Alloc-Auto Fleet Ins	734.00	698.67	698.67
1DBAB1	PI Andre Brito	76O110	Int All-Supplies-General (Chg)	0.00	467.60	467.60
1DBAB1	PI Andre Brito	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
1DBAB1	PI Andre Brito	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DBAB1	PI Andre Brito	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	2,257.66	2,257.66
1DBAB1	PI Andre Brito	76O170	Int All-Prof Services-General (Chg)	0.00	995.92	995.92
1DBAB2	PI Analena Bruce	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,023.82	0.00	11,809.54
1DBAB2	PI Analena Bruce	611Q90	Post Doc	9,615.40	0.00	0.00
1DBAB2	PI Analena Bruce	61SNSH	Student Labor	3,267.11	0.00	1,007.20
1DBAB2	PI Analena Bruce	65YB10	Base Benefit Distr (fica)	1,178.00	0.00	992.00
1DBAB2	PI Analena Bruce	65YF10	Full Fringe Benefit Distr Expe	3,894.25	0.00	0.00
1DBAB2	PI Analena Bruce	710D00	Domestic Travel NH	0.00	35.00	35.00
1DBAB2	PI Analena Bruce	711100	Supplies-General	3,621.78	971.99	4,680.74
1DBAB2	PI Analena Bruce	714030	Postage-Express Mail	0.00	0.00	22.10
1DBAB2	PI Analena Bruce	717200	Other Professional Services-General	980.00	0.00	0.00
1DBAB2	PI Analena Bruce	719100	Membership Dues & Fees	495.00	0.00	0.00
1DBAB2	PI Analena Bruce	719125	Licenses/Professional Fees	0.00	1,222.50	1,222.50
1DBAB2	PI Analena Bruce	719Z10	Other Employee Support-Prof Develop	186.91	0.00	0.00
1DBAB2	PI Analena Bruce	76O170	Int All-Prof Services-General (Chg)	30.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,391.91	2,034.40	3,206.53
1DBAK1	PI Adrienne Kovach	611Q90	Post Doc	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	617F10	Operating Staff	0.00	1,541.60	1,541.60
1DBAK1	PI Adrienne Kovach	61C	Part Time Temporary	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	61CPHX	Part Time Hourly	1,406.25	0.00	0.00
1DBAK1	PI Adrienne Kovach	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	65YB10	Base Benefit Distr (fica)	116.92	170.88	269.34
1DBAK1	PI Adrienne Kovach	65YF10	Full Fringe Benefit Distr Expe	0.00	624.34	624.34
1DBAK1	PI Adrienne Kovach	65YP10	Nonstatus Benefit Distr (Fica)	118.13	0.00	0.00
1DBAK1	PI Adrienne Kovach	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	710000	In-State Travel	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	710310	Workshop Registration Fees	354.60	0.00	0.00
1DBAK1	PI Adrienne Kovach	710D50	Domestic Travel Non-NH	0.00	959.60	959.60
1DBAK1	PI Adrienne Kovach	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	710F00	Foreign Travel	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	7111	Supplies	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	711100	Supplies-General	9,911.35	8,639.07	9,880.96
1DBAK1	PI Adrienne Kovach	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	714030	Postage-Express Mail	9.45	266.83	266.83
1DBAK1	PI Adrienne Kovach	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	717200	Other Professional Services-General	393.75	4,546.25	4,546.25
1DBAK1	PI Adrienne Kovach	719000	Business Meals-Meetings-Non Travel	0.00	79.17	79.17
1DBAK1	PI Adrienne Kovach	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	719100	Membership Dues & Fees	283.00	317.99	317.99
1DBAK1	PI Adrienne Kovach	719125	Licenses/Professional Fees	1,156.45	3,400.00	3,400.00
1DBAK1	PI Adrienne Kovach	719Z10	Other Employee Support-Prof Develop	1,123.99	0.00	0.00
1DBAK1	PI Adrienne Kovach	760180	RCM S&W- Strategic Initiatives	0.00	69.37	69.37
1DBAK1	PI Adrienne Kovach	76O110	Int All-Supplies-General (Chg)	138.74	150.93	262.57
1DBAK1	PI Adrienne Kovach	76O16B	Int All-Other Rental & Lease (Chg)	37.50	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBAK1	PI Adrienne Kovach	76O170	Int All-Prof Services-General (Chg)	44.60	0.00	0.00
1DBAK1	PI Adrienne Kovach	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	76O182	Int Alloc-Telecom Data (Chg)	0.00	367.20	489.60
1DBAM2	PI Alberto MANALO	719005	Business Meals-Group or Class Meals	0.00	104.78	104.78
1DBAM2	PI Alberto MANALO	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,894.51	4,846.38	10,652.27
1DBAP0	PI Anissa Poleatewick	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	61CPHX	Part Time Hourly	2,028.10	0.00	0.00
1DBAP0	PI Anissa Poleatewick	61SNSH	Student Labor	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	61SNWS	College Work Study	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	65YB10	Base Benefit Distr (fica)	579.16	407.09	894.80
1DBAP0	PI Anissa Poleatewick	65YP10	Nonstatus Benefit Distr (Fica)	170.36	0.00	0.00
1DBAP0	PI Anissa Poleatewick	710300	Conference Registration Fees	0.00	100.00	100.00
1DBAP0	PI Anissa Poleatewick	710D00	Domestic Travel NH	0.00	20.00	20.00
1DBAP0	PI Anissa Poleatewick	710D50	Domestic Travel Non-NH	252.60	2,428.82	3,144.48
1DBAP0	PI Anissa Poleatewick	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	711100	Supplies-General	4,602.68	7,987.51	2,152.91
1DBAP0	PI Anissa Poleatewick	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	711200	Research Supplies	6.38	0.00	0.00
1DBAP0	PI Anissa Poleatewick	714030	Postage-Express Mail	0.00	23.10	23.10
1DBAP0	PI Anissa Poleatewick	717200	Other Professional Services-General	90.00	90.00	90.00
1DBAP0	PI Anissa Poleatewick	719125	Licenses/Professional Fees	0.00	20.00	20.00
1DBAP0	PI Anissa Poleatewick	719Z10	Other Employee Support-Prof Develop	229.00	0.00	494.00
1DBAP0	PI Anissa Poleatewick	740000	Cap Equipment	0.00	6,982.00	13,110.60
1DBAP0	PI Anissa Poleatewick	76O110	Int All-Supplies-General (Chg)	0.00	106.97	106.97
1DBAP0	PI Anissa Poleatewick	76O120	Int Alloc- Research Supplies (Chg)	17.50	0.00	0.00
1DBAP0	PI Anissa Poleatewick	76O170	Int All-Prof Services-General (Chg)	399.73	0.00	0.00
1DBAP0	PI Anissa Poleatewick	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	76O19B	Int All-Employee Prof Develop (Chg)	100.00	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	710D50	Domestic Travel Non-NH	0.00	465.00	465.00
1DBAR1	PI Adriana Romero-Olivares	710F00	Foreign Travel	0.00	6,379.12	6,379.12
1DBAR1	PI Adriana Romero-Olivares	711100	Supplies-General	0.00	2,905.60	5,625.08
1DBAR1	PI Adriana Romero-Olivares	714030	Postage-Express Mail	0.00	0.00	63.20
1DBAR1	PI Adriana Romero-Olivares	717200	Other Professional Services-General	3,096.00	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	719100	Membership Dues & Fees	0.00	85.00	85.00
1DBAR1	PI Adriana Romero-Olivares	719125	Licenses/Professional Fees	0.00	0.00	59.00
1DBAR1	PI Adriana Romero-Olivares	719Z10	Other Employee Support-Prof Develop	0.00	0.00	4,400.00
1DBBB0	PI Brian Barth	611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,962.40)	0.00	7,924.80
1DBBB0	PI Brian Barth	613B90	Graduate Summer Appoint-Research	857.20	(4,615.40)	(1,472.40)
1DBBB0	PI Brian Barth	61SNSH	Student Labor	0.00	0.00	0.00
1DBBB0	PI Brian Barth	65YB10	Base Benefit Distr (fica)	(260.84)	(387.68)	542.00
1DBBB0	PI Brian Barth	710D50	Domestic Travel Non-NH	0.00	245.00	245.00
1DBBB0	PI Brian Barth	710F00	Foreign Travel	0.00	3,587.39	3,587.39
1DBBB0	PI Brian Barth	711100	Supplies-General	1,564.67	1,155.82	5,508.76
1DBBB0	PI Brian Barth	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBBB0	PI Brian Barth	716100	Rentals & Leases-General	826.27	0.00	67.70
1DBBB0	PI Brian Barth	719125	Licenses/Professional Fees	346.69	0.00	0.00
1DBBB0	PI Brian Barth	76O110	Int All-Supplies-General (Chg)	0.00	73.00	73.00
1DBBB0	PI Brian Barth	76O170	Int All-Prof Services-General (Chg)	499.25	284.00	284.00
1DBBB0	PI Brian Barth	76O171	Int All-ProfServices-Research (Chg)	0.00	1,641.10	1,641.10
1DBBB1	PI Bonnie Brown	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,601.20	26,025.48	26,025.48
1DBBB1	PI Bonnie Brown	611Q90	Post Doc	5,102.86	26,296.56	1,826.15
1DBBB1	PI Bonnie Brown	613B90	Graduate Summer Appoint-Research	4,364.48	0.00	0.00
1DBBB1	PI Bonnie Brown	61CPHX	Part Time Hourly	0.00	4,187.50	4,187.50
1DBBB1	PI Bonnie Brown	61SNSH	Student Labor	4,701.00	0.00	90.00
1DBBB1	PI Bonnie Brown	61SNWS	College Work Study	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	65YB10	Base Benefit Distr (fica)	1,761.11	2,186.14	2,186.14
1DBBB1	PI Bonnie Brown	65YF10	Full Fringe Benefit Distr Expe	147.92	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBBB1	PI Bonnie Brown	65YP10	Nonstatus Benefit Distr (Fica)	0.00	351.75	351.75
1DBBB1	PI Bonnie Brown	65YQ10	Post-Doc Fringe Benefit	1,179.70	6,547.82	454.71
1DBBB1	PI Bonnie Brown	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	711100	Supplies-General	6,960.79	8,253.81	8,614.74
1DBBB1	PI Bonnie Brown	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	711190	Publications cost	1,010.00	0.00	0.00
1DBBB1	PI Bonnie Brown	714030	Postage-Express Mail	0.00	153.47	153.47
1DBBB1	PI Bonnie Brown	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	717200	Other Professional Services-General	2,670.00	0.00	0.00
1DBBB1	PI Bonnie Brown	719125	Licenses/Professional Fees	0.00	460.00	460.00
1DBBB1	PI Bonnie Brown	740000	Cap Equipment	0.00	5,080.00	5,080.00
1DBBB1	PI Bonnie Brown	76O110	Int All-Supplies-General (Chg)	0.00	82.60	82.60
1DBBB1	PI Bonnie Brown	76O16B	Int All-Other Rental & Lease (Chg)	391.00	0.00	0.00
1DBBB1	PI Bonnie Brown	76O170	Int All-Prof Services-General (Chg)	65.00	2,949.53	2,949.53
1DBCA0	PI Catherine Ashcraft	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,265.75	10,265.75
1DBCA0	PI Catherine Ashcraft	613B90	Graduate Summer Appoint-Research	0.00	3,525.06	3,525.06
1DBCA0	PI Catherine Ashcraft	65YB10	Base Benefit Distr (fica)	0.00	1,158.43	1,158.43
1DBCA0	PI Catherine Ashcraft	710200	Foreign Travel	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	710300	Conference Registration Fees	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	711100	Supplies-General	0.00	480.69	480.69
1DBCA0	PI Catherine Ashcraft	713000	Printing & Copying-General	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	719100	Membership Dues & Fees	95.00	101.00	101.00
1DBCA0	PI Catherine Ashcraft	719Z10	Other Employee Support-Prof Develop	200.00	0.00	0.00
1DBCA1	PI Cheryl Andam	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,027.86	12,094.26	20,538.77
1DBCA1	PI Cheryl Andam	613B90	Graduate Summer Appoint-Research	9,141.89	11,756.79	19,455.22
1DBCA1	PI Cheryl Andam	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	61SNSH	Student Labor	0.00	4,841.25	4,841.25
1DBCA1	PI Cheryl Andam	65YB10	Base Benefit Distr (fica)	1,610.25	2,003.50	3,359.50
1DBCA1	PI Cheryl Andam	710D50	Domestic Travel Non-NH	0.00	2,791.10	2,791.10
1DBCA1	PI Cheryl Andam	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	711100	Supplies-General	(415.25)	4,243.75	14,470.03
1DBCA1	PI Cheryl Andam	711190	Publications cost	0.00	2,312.90	8,332.90
1DBCA1	PI Cheryl Andam	717200	Other Professional Services-General	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	76O170	Int All-Prof Services-General (Chg)	0.00	7,430.00	10,280.00
1DBCA1	PI Cheryl Andam	76O171	Int All-ProfServices-Research (Chg)	0.00	38,210.24	38,210.24
1DBCD0	PI Clyde DENIS	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	61CPHX	Part Time Hourly	16,948.00	0.00	0.00
1DBCD1	PI Carlota Dao	65YP10	Nonstatus Benefit Distr (Fica)	1,423.63	0.00	0.00
1DBCD1	PI Carlota Dao	711100	Supplies-General	1,151.07	0.00	0.00
1DBCD1	PI Carlota Dao	711101	Supplies - Admin & Office	438.00	0.00	0.00
1DBCH0	PI Carrie Hall	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,490.12	2,362.83	5,607.88
1DBCH0	PI Carrie Hall	65YB10	Base Benefit Distr (fica)	545.18	198.48	471.07
1DBCH0	PI Carrie Hall	710300	Conference Registration Fees	250.00	0.00	0.00
1DBCH0	PI Carrie Hall	710D00	Domestic Travel NH	0.00	320.00	320.00
1DBCH0	PI Carrie Hall	710D50	Domestic Travel Non-NH	0.00	3,593.34	3,593.34
1DBCH0	PI Carrie Hall	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	710N00	Nonemployee/Student Travel	0.00	294.10	294.10
1DBCH0	PI Carrie Hall	711100	Supplies-General	3,903.59	1,363.99	1,363.99
1DBCH0	PI Carrie Hall	717200	Other Professional Services-General	0.00	2,803.09	8,628.09
1DBCH0	PI Carrie Hall	719100	Membership Dues & Fees	197.00	338.00	338.00
1DBCH0	PI Carrie Hall	76O110	Int All-Supplies-General (Chg)	79.26	0.00	0.00
1DBCH0	PI Carrie Hall	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBCN0	PI Christopher NEEFUS	710D50	Domestic Travel Non-NH	0.00	1,569.18	1,569.18
1DBCN0	PI Christopher NEEFUS	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	711100	Supplies-General	2,060.55	2,849.20	3,852.14
1DBCN0	PI Christopher NEEFUS	711108	Supplies-Subscription,Newspaper,Mag	99.95	0.00	0.00
1DBCN0	PI Christopher NEEFUS	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	359.88
1DBCN0	PI Christopher NEEFUS	716100	Rentals & Leases-General	0.00	0.00	22.28
1DBCN0	PI Christopher NEEFUS	716110	Rentals-Copier	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	717200	Other Professional Services-General	138.00	118.81	118.81
1DBCN0	PI Christopher NEEFUS	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	76O170	Int All-Prof Services-General (Chg)	1,176.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	613B90	Graduate Summer Appoint-Research	0.00	3,088.09	5,477.17
1DBCW2	PI Cheryl Whistler	65YB10	Base Benefit Distr (fica)	0.00	259.39	460.06
1DBCW2	PI Cheryl Whistler	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	711100	Supplies-General	1,402.05	366.69	366.69
1DBCW2	PI Cheryl Whistler	711124	Supplies-Instructional & Program	0.00	81.09	81.09
1DBCW2	PI Cheryl Whistler	711200	Research Supplies	0.00	295.00	295.00
1DBCW2	PI Cheryl Whistler	714030	Postage-Express Mail	0.00	9.37	9.37
1DBCW2	PI Cheryl Whistler	717200	Other Professional Services-General	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	719100	Membership Dues & Fees	290.00	195.00	195.00
1DBCW2	PI Cheryl Whistler	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	76O170	Int All-Prof Services-General (Chg)	0.00	26.00	27.25
1DBCW2	PI Cheryl Whistler	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBDB1	PI David BURDICk	611F60	Faculty NTT Research	0.00	0.00	0.00
1DBDB1	PI David BURDICk	61CPHX	Part Time Hourly	112.87	0.00	0.00
1DBDB1	PI David BURDICk	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBDB1	PI David BURDICk	65YP10	Nonstatus Benefit Distr (Fica)	9.48	0.00	0.00
1DBDB1	PI David BURDICk	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DBDB1	PI David BURDICk	710D50	Domestic Travel Non-NH	0.00	495.00	495.00
1DBDB1	PI David BURDICk	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBDB1	PI David BURDICk	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DBDB1	PI David BURDICk	711100	Supplies-General	0.00	331.89	331.89
1DBDB1	PI David BURDICk	711200	Research Supplies	195.01	0.00	0.00
1DBDB1	PI David BURDICk	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBDB1	PI David BURDICk	717200	Other Professional Services-General	0.00	0.00	119.88
1DBDB1	PI David BURDICk	719000	Business Meals-Meetings-Non Travel	0.00	32.43	32.43
1DBDB1	PI David BURDICk	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBDB1	PI David BURDICk	719100	Membership Dues & Fees	0.00	85.00	85.00
1DBDB1	PI David BURDICk	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DBDB1	PI David BURDICk	76O100	Int All-Travel-In State (Chg)	0.00	88.74	88.74
1DBDB2	PI David Berlinsky	711100	Supplies-General	714.11	215.54	215.54
1DBDB2	PI David Berlinsky	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	716027	Maint & Repairs-Vehicle-Gas-Oil	31.07	0.00	0.00
1DBDB2	PI David Berlinsky	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	719100	Membership Dues & Fees	145.00	140.00	140.00
1DBDB2	PI David Berlinsky	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	711190	Publications cost	285.00	0.00	0.00
1DBDH1	PI Daniel Howard	61SNSH	Student Labor	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	711100	Supplies-General	1,990.00	36.19	36.19
1DBDH1	PI Daniel Howard	719100	Membership Dues & Fees	0.00	50.00	50.00
1DBDM0	PI Dennis MATHEWS	711100	Supplies-General	0.00	221.21	221.21
1DBDM0	PI Dennis MATHEWS	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBDM1	PI David Mortensen	719100	Membership Dues & Fees	700.00	0.00	0.00
1DBDM1	PI David Mortensen	719125	Licenses/Professional Fees	959.50	0.00	0.00
1DBDM1	PI David Mortensen	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	710D50	Domestic Travel Non-NH	(600.00)	600.00	600.00
1DBDP0	PI David Plachetzki	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	710F00	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBDP0	PI David Plachetzki	711100	Supplies-General	2,497.17	50.30	50.30
1DBDP0	PI David Plachetzki	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	711200	Research Supplies	0.00	412.52	412.52
1DBDP0	PI David Plachetzki	76O170	Int All-Prof Services-General (Chg)	44.60	0.00	0.00
1DBDP0	PI David Plachetzki	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	611Q90	Post Doc	2,922.69	0.00	0.00
1DBDW0	PI Don Wojchowski	615F10	PAT	8,024.42	10,776.62	10,776.62
1DBDW0	PI Don Wojchowski	617F10	Operating Staff	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	61SNWS	College Work Study	0.00	1,953.00	2,648.82
1DBDW0	PI Don Wojchowski	65YF10	Full Fringe Benefit Distr Expe	4,433.58	4,364.53	4,364.53
1DBDW0	PI Don Wojchowski	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	710200	Foreign Travel	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	710D00	Domestic Travel NH	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	710D50	Domestic Travel Non-NH	0.00	24.00	24.00
1DBDW0	PI Don Wojchowski	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	200.05	200.05
1DBDW0	PI Don Wojchowski	711100	Supplies-General	1,579.71	2,385.70	3,507.08
1DBDW0	PI Don Wojchowski	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	711200	Research Supplies	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	714000	Postage-General	18.21	0.00	0.00
1DBDW0	PI Don Wojchowski	714030	Postage-Express Mail	19.94	0.00	42.88
1DBDW0	PI Don Wojchowski	716100	Rentals & Leases-General	57.10	82.98	153.70
1DBDW0	PI Don Wojchowski	717115	Finl Services-Bank Charges	0.00	50.00	50.00
1DBDW0	PI Don Wojchowski	717200	Other Professional Services-General	0.00	16,000.00	16,000.00
1DBDW0	PI Don Wojchowski	719000	Business Meals-Meetings-Non Travel	0.00	273.13	273.13
1DBDW0	PI Don Wojchowski	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	719100	Membership Dues & Fees	750.00	0.00	0.00
1DBDW0	PI Don Wojchowski	719Z10	Other Employee Support-Prof Develop	335.00	0.00	0.00
1DBDW0	PI Don Wojchowski	760180	RCM S&W- Strategic Initiatives	361.10	484.95	484.95
1DBDW0	PI Don Wojchowski	76O110	Int All-Supplies-General (Chg)	175.49	0.00	0.00
1DBDW0	PI Don Wojchowski	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	251.00	251.00
1DBDW0	PI Don Wojchowski	76O120	Int Alloc- Research Supplies (Chg)	0.00	518.08	779.26
1DBDW0	PI Don Wojchowski	76O170	Int All-Prof Services-General (Chg)	0.00	389.38	389.38
1DBDW0	PI Don Wojchowski	76O180	Int Alloc-Telecom Voice (Chg)	0.00	178.20	237.60
1DBDW0	PI Don Wojchowski	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DBEF0	PI Elizabeth Fairchild	710D50	Domestic Travel Non-NH	0.00	524.59	524.59
1DBEF0	PI Elizabeth Fairchild	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	710F00	Foreign Travel	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	711100	Supplies-General	315.79	171.20	171.20
1DBEF0	PI Elizabeth Fairchild	711200	Research Supplies	0.00	149.79	149.79
1DBEF0	PI Elizabeth Fairchild	719100	Membership Dues & Fees	132.00	127.00	127.00
1DBEH0	PI Estelle HRABAK	711100	Supplies-General	832.17	1,755.89	1,755.89
1DBEH0	PI Estelle HRABAK	717200	Other Professional Services-General	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	76O110	Int All-Supplies-General (Chg)	0.00	96.90	96.90
1DBEH0	PI Estelle HRABAK	76O160	Int All-Maint&Repair-General (Chg)	47.60	0.00	0.00
1DBEH0	PI Estelle HRABAK	76O170	Int All-Prof Services-General (Chg)	0.00	1,094.59	1,094.59
1DBEH0	PI Estelle HRABAK	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DBEH1	PI Elizabeth Harvey	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,699.90	0.00	3,022.05
1DBEH1	PI Elizabeth Harvey	61SNWS	College Work Study	710.28	0.00	0.00
1DBEH1	PI Elizabeth Harvey	65YB10	Base Benefit Distr (fica)	142.79	0.00	253.86
1DBEH1	PI Elizabeth Harvey	710D50	Domestic Travel Non-NH	0.00	555.00	555.00
1DBEH1	PI Elizabeth Harvey	710F00	Foreign Travel	0.00	1,281.07	1,281.07
1DBEH1	PI Elizabeth Harvey	711100	Supplies-General	9,711.48	14,744.80	15,173.48
1DBEH1	PI Elizabeth Harvey	711108	Supplies-Subscription,Newspaper,Mag	312.00	0.00	0.00
1DBEH1	PI Elizabeth Harvey	711119	Bedding	0.00	0.00	0.00
1DBEH1	PI Elizabeth Harvey	711190	Publications cost	5,915.00	0.00	3,855.00
1DBEH1	PI Elizabeth Harvey	711200	Research Supplies	350.75	0.00	0.00
1DBEH1	PI Elizabeth Harvey	714030	Postage-Express Mail	350.50	0.00	0.00
1DBEH1	PI Elizabeth Harvey	717200	Other Professional Services-General	7,589.44	0.00	0.00
1DBEH1	PI Elizabeth Harvey	719100	Membership Dues & Fees	0.00	75.00	75.00
1DBEH1	PI Elizabeth Harvey	740000	Cap Equipment	0.00	105,025.18	105,025.18

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBEH1	PI Elizabeth Harvey	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	393.40	393.40
1DBEH1	PI Elizabeth Harvey	76O170	Int All-Prof Services-General (Chg)	406.08	0.00	0.00
1DBFC1	PI Feixia Chu	711100	Supplies-General	1,995.76	743.06	1,128.83
1DBFC1	PI Feixia Chu	714030	Postage-Express Mail	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	716100	Rentals & Leases-General	0.00	180.40	180.40
1DBFC1	PI Feixia Chu	719100	Membership Dues & Fees	0.00	335.00	335.00
1DBFC1	PI Feixia Chu	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	76O170	Int All-Prof Services-General (Chg)	0.00	40.25	90.75
1DBFC1	PI Feixia Chu	76O171	Int All-ProfServices-Research (Chg)	0.00	27.50	27.50
1DBFS0	PI Frederick SHORT	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	710200	Foreign Travel	0.00	(822.29)	(822.29)
1DBFS0	PI Frederick SHORT	710F00	Foreign Travel	0.00	3,086.36	3,086.36
1DBFS0	PI Frederick SHORT	711100	Supplies-General	0.00	2,709.00	2,709.00
1DBFS0	PI Frederick SHORT	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1DBFS0	PI Frederick SHORT	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	613B90	Graduate Summer Appoint-Research	1,200.00	0.00	0.00
1DBGM0	PI Gregg Moore	65YB10	Base Benefit Distr (fica)	100.80	0.00	0.00
1DBGM0	PI Gregg Moore	710300	Conference Registration Fees	275.00	0.00	0.00
1DBGM0	PI Gregg Moore	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	711100	Supplies-General	1,055.86	4,160.96	4,510.05
1DBGM0	PI Gregg Moore	711108	Supplies-Subscription,Newspaper,Mag	119.88	0.00	0.00
1DBGM0	PI Gregg Moore	711119	Bedding	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	711190	Publications cost	1,695.00	300.00	300.00
1DBGM0	PI Gregg Moore	713000	Printing & Copying-General	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	714030	Postage-Express Mail	0.00	10.46	10.46
1DBGM0	PI Gregg Moore	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1DBGM0	PI Gregg Moore	717200	Other Professional Services-General	714.13	119.88	119.88
1DBGM0	PI Gregg Moore	719100	Membership Dues & Fees	85.50	20.00	20.00
1DBGM0	PI Gregg Moore	76C615	Int Alloc-Auto Fleet Ins	95.00	0.00	0.00
1DBGM0	PI Gregg Moore	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	76O110	Int All-Supplies-General (Chg)	8.75	0.00	0.00
1DBGM0	PI Gregg Moore	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	615F10	PAT	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	61SNSH	Student Labor	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	61SNWS	College Work Study	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	710F00	Foreign Travel	0.00	2,746.34	2,746.34
1DBHA0	PI Heide ASBJORNSEN	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	711100	Supplies-General	667.72	680.59	926.13
1DBHA0	PI Heide ASBJORNSEN	714030	Postage-Express Mail	0.00	343.93	343.93
1DBHA0	PI Heide ASBJORNSEN	718000	Telecom-General	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	719000	Business Meals-Meetings-Non Travel	0.00	642.58	642.58
1DBHA0	PI Heide ASBJORNSEN	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	719100	Membership Dues & Fees	115.00	50.00	50.00
1DBHA0	PI Heide ASBJORNSEN	719125	Licenses/Professional Fees	0.00	70.00	70.00
1DBHA0	PI Heide ASBJORNSEN	719Z10	Other Employee Support-Prof Develop	260.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	780110	Electricity-PSNH	0.00	0.00	0.00
1DBIH0	PI Iago Hale	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,112.03	5,805.70	10,952.68
1DBIH0	PI Iago Hale	611Q90	Post Doc	0.00	0.00	0.00
1DBIH0	PI Iago Hale	65YB10	Base Benefit Distr (fica)	513.42	487.69	920.04
1DBIH0	PI Iago Hale	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DBIH0	PI Iago Hale	710D00	Domestic Travel NH	0.00	0.00	0.00
1DBIH0	PI Iago Hale	711100	Supplies-General	599.83	380.90	380.90
1DBIH0	PI Iago Hale	711190	Publications cost	0.00	0.00	0.00
1DBIH0	PI Iago Hale	711200	Research Supplies	52.57	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBIH0	PI Iago Hale	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBIH0	PI Iago Hale	714030	Postage-Express Mail	100.13	0.00	0.00
1DBIH0	PI Iago Hale	717115	Finl Services-Bank Charges	14.00	0.00	0.00
1DBIH0	PI Iago Hale	717200	Other Professional Services-General	0.00	0.00	0.00
1DBIH0	PI Iago Hale	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBIH0	PI Iago Hale	76C615	Int Alloc-Auto Fleet Ins	752.14	734.95	734.95
1DBIH0	PI Iago Hale	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DBIH0	PI Iago Hale	76O163	Int All-Maint&Rep-Vehicles (Chg)	636.00	608.70	2,056.60
1DBIH0	PI Iago Hale	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DBIH0	PI Iago Hale	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DBJA1	PI John Aber	61SNSH	Student Labor	0.00	410.00	410.00
1DBJA1	PI John Aber	711100	Supplies-General	1,503.75	0.00	0.00
1DBJA1	PI John Aber	718008	Telecom-Internet Services	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	711100	Supplies-General	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,136.02	6,710.68	16,930.48
1DBJE0	PI Jessica Ernakovich	611Q90	Post Doc	0.00	26,215.33	26,215.33
1DBJE0	PI Jessica Ernakovich	613B90	Graduate Summer Appoint-Research	0.00	1,076.95	1,076.95
1DBJE0	PI Jessica Ernakovich	61C	Part Time Temporary	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	61CPHX	Part Time Hourly	0.00	1,950.00	1,950.00
1DBJE0	PI Jessica Ernakovich	61DTHX	Full Time Temp - Hourly	0.00	1,856.23	1,856.23
1DBJE0	PI Jessica Ernakovich	61KBBN	OTP-Bonus & Recruit-other than fac	2,500.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	61S	Student	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	61SNSH	Student Labor	0.00	706.50	706.50
1DBJE0	PI Jessica Ernakovich	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	65YB10	Base Benefit Distr (fica)	1,229.43	654.17	1,512.63
1DBJE0	PI Jessica Ernakovich	65YP10	Nonstatus Benefit Distr (Fica)	0.00	163.81	163.81
1DBJE0	PI Jessica Ernakovich	65YQ10	Post-Doc Fringe Benefit	0.00	6,527.60	6,527.60
1DBJE0	PI Jessica Ernakovich	65YT10	FT Temp Benefit Distr	0.00	155.94	155.94
1DBJE0	PI Jessica Ernakovich	710100	Out-of-State Travel	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	710200	Foreign Travel	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	710D00	Domestic Travel NH	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	710D50	Domestic Travel Non-NH	0.00	3,485.75	3,485.75
1DBJE0	PI Jessica Ernakovich	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	710F00	Foreign Travel	0.00	885.10	(1,324.90)
1DBJE0	PI Jessica Ernakovich	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	711100	Supplies-General	446.43	2,667.14	1,064.16
1DBJE0	PI Jessica Ernakovich	711190	Publications cost	2,979.50	0.00	0.00
1DBJE0	PI Jessica Ernakovich	713010	Printing & Copying-Publications	(1,256.00)	0.00	1,276.00
1DBJE0	PI Jessica Ernakovich	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	714030	Postage-Express Mail	0.00	35.57	35.57
1DBJE0	PI Jessica Ernakovich	717200	Other Professional Services-General	0.00	90.00	90.00
1DBJE0	PI Jessica Ernakovich	719000	Business Meals-Meetings-Non Travel	0.00	179.01	179.01
1DBJE0	PI Jessica Ernakovich	719005	Business Meals-Group or Class Meals	90.68	33.85	33.85
1DBJE0	PI Jessica Ernakovich	719100	Membership Dues & Fees	258.00	140.00	140.00
1DBJE0	PI Jessica Ernakovich	719125	Licenses/Professional Fees	0.00	220.00	220.00
1DBJE0	PI Jessica Ernakovich	740000	Cap Equipment	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	76O110	Int All-Supplies-General (Chg)	0.00	68.40	68.40
1DBJE0	PI Jessica Ernakovich	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	76O170	Int All-Prof Services-General (Chg)	0.00	252.14	252.14
1DBJE0	PI Jessica Ernakovich	76O180	Int Alloc-Telecom Voice (Chg)	0.00	220.50	294.00
1DBJF0	PI Jeffrey T Foster	613B90	Graduate Summer Appoint-Research	3,691.47	0.00	3,108.61
1DBJF0	PI Jeffrey T Foster	65YB10	Base Benefit Distr (fica)	310.08	0.00	261.12
1DBJF0	PI Jeffrey T Foster	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	710F00	Foreign Travel	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	710N00	Nonemployee/Student Travel	0.00	791.79	791.79
1DBJF0	PI Jeffrey T Foster	711100	Supplies-General	0.00	0.00	18.27
1DBJF0	PI Jeffrey T Foster	714030	Postage-Express Mail	0.00	33.59	33.59

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBJF0	PI Jeffrey T Foster	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	717200	Other Professional Services-General	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	76O171	Int All-ProfServices-Research (Chg)	0.00	30.00	30.00
1DBJG0	PI Jeff Garnas	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	611Q90	Post Doc	10,416.00	0.00	0.00
1DBJG0	PI Jeff Garnas	61SNSH	Student Labor	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	65YF10	Full Fringe Benefit Distr Expe	4,218.48	0.00	0.00
1DBJG0	PI Jeff Garnas	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	710D00	Domestic Travel NH	560.22	58.00	118.38
1DBJG0	PI Jeff Garnas	710D50	Domestic Travel Non-NH	281.75	790.02	1,126.40
1DBJG0	PI Jeff Garnas	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	710F00	Foreign Travel	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	710N00	Nonemployee/Student Travel	0.00	532.51	532.51
1DBJG0	PI Jeff Garnas	711100	Supplies-General	1,589.07	985.23	5,707.18
1DBJG0	PI Jeff Garnas	711132	Suppli-Software incl Site Lic&Maint	0.00	119.88	119.88
1DBJG0	PI Jeff Garnas	713000	Printing & Copying-General	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	714010	Postage-Off Campus Mail Services	0.00	10.02	10.02
1DBJG0	PI Jeff Garnas	714030	Postage-Express Mail	0.00	8.90	8.90
1DBJG0	PI Jeff Garnas	717200	Other Professional Services-General	119.88	0.00	0.00
1DBJG0	PI Jeff Garnas	719100	Membership Dues & Fees	173.00	130.00	149.99
1DBJG0	PI Jeff Garnas	719125	Licenses/Professional Fees	40.00	0.00	0.00
1DBJG0	PI Jeff Garnas	719Z10	Other Employee Support-Prof Develop	200.00	0.00	0.00
1DBJG0	PI Jeff Garnas	740000	Cap Equipment	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	76O110	Int All-Supplies-General (Chg)	0.00	7.31	26.61
1DBJH1	PI John Halstead	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBJH1	PI John Halstead	711100	Supplies-General	499.99	(35.00)	(25.02)
1DBJH1	PI John Halstead	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DBJH2	PI James HANEY	711100	Supplies-General	0.00	12.98	12.98
1DBJH2	PI James HANEY	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	713020	Printing & Copying-Course Related	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	711100	Supplies-General	0.00	322.41	350.87
1DBJL1	PI J. Brent LOY	714030	Postage-Express Mail	12.65	0.00	0.00
1DBJL1	PI J. Brent LOY	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	611F60	Faculty NTT Research	151.02	0.00	0.00
1DBKC1	PI Kevin Culligan	613N30	Graduate Research Assistant	1,162.92	0.00	0.00
1DBKC1	PI Kevin Culligan	65YF10	Full Fringe Benefit Distr Expe	61.16	0.00	0.00
1DBKC1	PI Kevin Culligan	711200	Research Supplies	467.50	0.00	0.00
1DBKC1	PI Kevin Culligan	760180	RCM S&W- Strategic Initiatives	6.80	0.00	0.00
1DBKG0	PI Kelly Giraud	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,469.32	7,343.38	8,919.54
1DBKV0	PI Krisztina Varga	613B90	Graduate Summer Appoint-Research	0.00	353.86	353.86
1DBKV0	PI Krisztina Varga	613N30	Graduate Research Assistant	6,047.18	0.00	0.00
1DBKV0	PI Krisztina Varga	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	61CPHX	Part Time Hourly	0.00	240.00	240.00
1DBKV0	PI Krisztina Varga	61SNSH	Student Labor	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	65YB10	Base Benefit Distr (fica)	291.42	646.57	778.95
1DBKV0	PI Krisztina Varga	65YP10	Nonstatus Benefit Distr (Fica)	0.00	20.16	20.16
1DBKV0	PI Krisztina Varga	710D00	Domestic Travel NH	0.00	458.39	458.39
1DBKV0	PI Krisztina Varga	710D50	Domestic Travel Non-NH	0.00	3,092.65	3,092.65
1DBKV0	PI Krisztina Varga	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	710D65	Domestic Trvl Non-NH - Other Transp	0.00	48.00	48.00
1DBKV0	PI Krisztina Varga	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	711100	Supplies-General	6,184.22	8,070.11	11,059.29
1DBKV0	PI Krisztina Varga	711190	Publications cost	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	711200	Research Supplies	0.00	39.88	39.88
1DBKV0	PI Krisztina Varga	713000	Printing & Copying-General	0.00	329.72	329.72
1DBKV0	PI Krisztina Varga	713005	Printing & Copying-Campus	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBKV0	PI Krisztina Varga	714030	Postage-Express Mail	56.28	99.81	99.81
1DBKV0	PI Krisztina Varga	716100	Rentals & Leases-General	680.98	307.98	307.98
1DBKV0	PI Krisztina Varga	717200	Other Professional Services-General	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	719005	Business Meals-Group or Class Meals	0.00	101.77	101.77
1DBKV0	PI Krisztina Varga	719100	Membership Dues & Fees	90.00	90.00	90.00
1DBKV0	PI Krisztina Varga	719125	Licenses/Professional Fees	324.00	0.00	0.00
1DBKV0	PI Krisztina Varga	76O110	Int All-Supplies-General (Chg)	591.72	0.00	0.00
1DBKV0	PI Krisztina Varga	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	440.00
1DBKV0	PI Krisztina Varga	76O120	Int Alloc- Research Supplies (Chg)	0.00	246.56	285.92
1DBKV0	PI Krisztina Varga	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	10.00
1DBKV0	PI Krisztina Varga	76O170	Int All-Prof Services-General (Chg)	790.00	1.00	43.00
1DBLH0	PI Larry HARRIS	711100	Supplies-General	645.93	0.00	0.00
1DBLM0	PI Lise Mahoney	710D00	Domestic Travel NH	0.00	145.00	145.00
1DBLM0	PI Lise Mahoney	711100	Supplies-General	215.00	20.78	20.78
1DBLM0	PI Lise Mahoney	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	719100	Membership Dues & Fees	0.00	55.00	55.00
1DBLM0	PI Lise Mahoney	719125	Licenses/Professional Fees	0.00	735.00	735.00
1DBLM0	PI Lise Mahoney	719Z10	Other Employee Support-Prof Develop	125.00	0.00	0.00
1DBLM0	PI Lise Mahoney	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	711100	Supplies-General	1,527.29	2,907.82	3,133.47
1DBLS0	PI COLSA Dean's Office	711200	Research Supplies	1,082.93	181.00	181.00
1DBLS0	PI COLSA Dean's Office	713020	Printing & Copying-Course Related	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	716100	Rentals & Leases-General	0.00	0.00	25.96
1DBLS0	PI COLSA Dean's Office	717200	Other Professional Services-General	230.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	719000	Business Meals-Meetings-Non Travel	0.00	962.13	962.13
1DBLS0	PI COLSA Dean's Office	760000	Internal Allocations	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	76O130	Internal Alloc-Print & Copy (Chg)	0.00	232.74	232.74
1DBLS0	PI COLSA Dean's Office	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	76O182	Int Alloc-Telecom Data (Chg)	0.00	367.20	489.60
1DBLT0	PI Louis TISA	61SNWS	College Work Study	0.00	0.00	0.00
1DBLT0	PI Louis TISA	710F00	Foreign Travel	0.00	772.18	772.18
1DBLT0	PI Louis TISA	710N00	Nonemployee/Student Travel	0.00	118.81	118.81
1DBLT0	PI Louis TISA	711100	Supplies-General	120.08	0.00	0.00
1DBLT0	PI Louis TISA	711200	Research Supplies	0.00	437.29	437.29
1DBLT0	PI Louis TISA	717200	Other Professional Services-General	673.20	0.00	0.00
1DBLT0	PI Louis TISA	719100	Membership Dues & Fees	90.00	307.00	307.00
1DBLT0	PI Louis TISA	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBLT0	PI Louis TISA	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBLT0	PI Louis TISA	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DBMA0	PI Melissa Aikens	611Q90	Post Doc	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	613B90	Graduate Summer Appoint-Research	0.00	3,525.34	5,037.34
1DBMA0	PI Melissa Aikens	65YB10	Base Benefit Distr (fica)	0.00	296.13	423.14
1DBMA0	PI Melissa Aikens	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	710300	Conference Registration Fees	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	710D50	Domestic Travel Non-NH	0.00	910.31	910.31
1DBMA0	PI Melissa Aikens	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	711100	Supplies-General	1,249.47	214.93	214.93
1DBMA0	PI Melissa Aikens	711108	Supplies-Subscription,Newspaper,Mag	0.00	25.00	25.00
1DBMA0	PI Melissa Aikens	711132	Suppli-Software incl Site Lic&Maint	0.00	600.00	600.00
1DBMA0	PI Melissa Aikens	711190	Publications cost	1,900.00	1,900.00	1,900.00
1DBMA0	PI Melissa Aikens	713000	Printing & Copying-General	0.00	21.00	21.00
1DBMA0	PI Melissa Aikens	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	717200	Other Professional Services-General	0.00	246.00	246.00
1DBMA0	PI Melissa Aikens	719100	Membership Dues & Fees	0.00	400.00	400.00
1DBMA0	PI Melissa Aikens	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	710F00	Foreign Travel	(191.40)	465.39	465.39
1DBMD0	PI Mark DUCEY	710N00	Nonemployee/Student Travel	0.00	576.64	576.64
1DBMD0	PI Mark DUCEY	711100	Supplies-General	207.47	0.00	0.00
1DBMD0	PI Mark DUCEY	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	717200	Other Professional Services-General	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	719000	Business Meals-Meetings-Non Travel	0.00	15.98	15.98

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBMD0	PI Mark DUCEY	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	719125	Licenses/Professional Fees	0.00	580.75	580.75
1DBML1	PI Marianne LITVAITIS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,745.00	1,745.00
1DBML1	PI Marianne LITVAITIS	65YB10	Base Benefit Distr (fica)	0.00	146.58	146.58
1DBML2	PI Michael LESSER	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DBML2	PI Michael LESSER	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,023.89	11,939.34	18,696.30
1DBML2	PI Michael LESSER	613B90	Graduate Summer Appoint-Research	1,790.01	0.00	1,546.37
1DBML2	PI Michael LESSER	61CPEX	Part Time Salary	0.00	0.00	0.00
1DBML2	PI Michael LESSER	65YB10	Base Benefit Distr (fica)	824.37	1,002.89	1,700.36
1DBML2	PI Michael LESSER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBML2	PI Michael LESSER	710F00	Foreign Travel	0.00	0.00	0.00
1DBML2	PI Michael LESSER	711100	Supplies-General	1,050.80	517.14	930.15
1DBML2	PI Michael LESSER	711190	Publications cost	0.00	0.00	1,521.75
1DBML2	PI Michael LESSER	719100	Membership Dues & Fees	170.00	80.00	155.00
1DBML3	PI Marta Lima	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,046.60	0.00	12,422.40
1DBML3	PI Marta Lima	61SNWS	College Work Study	0.00	72.50	176.25
1DBML3	PI Marta Lima	65YB10	Base Benefit Distr (fica)	423.91	0.00	1,043.49
1DBML3	PI Marta Lima	710D50	Domestic Travel Non-NH	0.00	915.50	915.50
1DBML3	PI Marta Lima	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBML3	PI Marta Lima	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DBML3	PI Marta Lima	711100	Supplies-General	79.79	9,145.99	9,145.99
1DBML3	PI Marta Lima	711200	Research Supplies	775.31	0.00	57.98
1DBML3	PI Marta Lima	716000	Maintenance & Repairs-General	0.00	6,229.80	6,229.80
1DBML3	PI Marta Lima	717200	Other Professional Services-General	90.00	4,346.00	7,013.60
1DBML3	PI Marta Lima	740000	Cap Equipment	5,432.40	0.00	40,020.00
1DBML3	PI Marta Lima	760120	Facilities Offset	0.00	0.00	0.00
1DBML3	PI Marta Lima	76O110	Int All-Supplies-General (Chg)	0.00	197.50	197.50
1DBML3	PI Marta Lima	76O120	Int Alloc- Research Supplies (Chg)	38.00	0.00	0.00
1DBML3	PI Marta Lima	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DBML3	PI Marta Lima	76O170	Int All-Prof Services-General (Chg)	0.00	2.50	2.50
1DBMM1	PI Matthew MacManes	611Q90	Post Doc	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	613B90	Graduate Summer Appoint-Research	3,756.68	0.00	3,163.52
1DBMM1	PI Matthew MacManes	61SNSH	Student Labor	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	61SNWS	College Work Study	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	65YB10	Base Benefit Distr (fica)	315.55	0.00	265.73
1DBMM1	PI Matthew MacManes	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	710200	Foreign Travel	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	710D50	Domestic Travel Non-NH	0.00	2,313.35	1,868.35
1DBMM1	PI Matthew MacManes	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	710F00	Foreign Travel	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	711100	Supplies-General	4,612.16	8,777.66	12,943.84
1DBMM1	PI Matthew MacManes	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	711132	Suppli-Software incl Site Lic&Maint	0.00	117.05	117.05
1DBMM1	PI Matthew MacManes	711190	Publications cost	0.00	2,242.20	2,242.20
1DBMM1	PI Matthew MacManes	711200	Research Supplies	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	714030	Postage-Express Mail	202.20	123.89	182.85
1DBMM1	PI Matthew MacManes	716000	Maintenance & Repairs-General	0.00	1,635.89	1,635.89
1DBMM1	PI Matthew MacManes	716100	Rentals & Leases-General	68.96	0.00	0.00
1DBMM1	PI Matthew MacManes	717200	Other Professional Services-General	16,924.00	12,599.00	13,212.14
1DBMM1	PI Matthew MacManes	718008	Telecom-Internet Services	583.06	2,611.57	3,194.52
1DBMM1	PI Matthew MacManes	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	719100	Membership Dues & Fees	50.00	140.00	140.00
1DBMM1	PI Matthew MacManes	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	740000	Cap Equipment	0.00	39,588.00	42,028.00
1DBMM1	PI Matthew MacManes	76O110	Int All-Supplies-General (Chg)	0.00	47.50	47.50
1DBMM1	PI Matthew MacManes	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	76O170	Int All-Prof Services-General (Chg)	1,392.80	2,945.00	3,461.90
1DBMM1	PI Matthew MacManes	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	76O182	Int Alloc-Telecom Data (Chg)	0.00	244.80	326.40
1DBNF0	PI Nathan Furey	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,992.88	0.00	4,204.52

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBNF0	PI Nathan Furey	613N30	Graduate Research Assistant	10,070.09	0.00	0.00
1DBNF0	PI Nathan Furey	61CPHX	Part Time Hourly	680.00	0.00	0.00
1DBNF0	PI Nathan Furey	65YB10	Base Benefit Distr (fica)	419.40	0.00	353.18
1DBNF0	PI Nathan Furey	65YP10	Nonstatus Benefit Distr (Fica)	57.12	0.00	0.00
1DBNF0	PI Nathan Furey	710300	Conference Registration Fees	50.00	0.00	0.00
1DBNF0	PI Nathan Furey	710D00	Domestic Travel NH	308.20	1,132.19	1,132.19
1DBNF0	PI Nathan Furey	710D50	Domestic Travel Non-NH	442.99	6,767.50	6,767.50
1DBNF0	PI Nathan Furey	710F00	Foreign Travel	0.00	671.73	1,721.23
1DBNF0	PI Nathan Furey	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1DBNF0	PI Nathan Furey	710N00	Nonemployee/Student Travel	0.00	279.60	706.64
1DBNF0	PI Nathan Furey	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DBNF0	PI Nathan Furey	711100	Supplies-General	7,160.12	17,198.98	18,385.88
1DBNF0	PI Nathan Furey	714030	Postage-Express Mail	0.00	44.67	44.67
1DBNF0	PI Nathan Furey	717200	Other Professional Services-General	0.00	0.00	0.00
1DBNF0	PI Nathan Furey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	60.61
1DBNF0	PI Nathan Furey	740000	Cap Equipment	8,384.15	12,369.00	12,369.00
1DBNF0	PI Nathan Furey	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBNF0	PI Nathan Furey	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DBNF0	PI Nathan Furey	76O16B	Int All-Other Rental & Lease (Chg)	0.00	127.00	127.00
1DBNF0	PI Nathan Furey	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	710D50	Domestic Travel Non-NH	0.00	240.87	240.87
1DBNW0	PI Nancy Whitehouse	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	711100	Supplies-General	2,588.40	3,718.93	4,056.91
1DBNW0	PI Nancy Whitehouse	711101	Supplies - Admin & Office	29.94	0.00	0.00
1DBNW0	PI Nancy Whitehouse	711200	Research Supplies	0.00	0.00	265.05
1DBNW0	PI Nancy Whitehouse	714030	Postage-Express Mail	0.00	18.31	18.31
1DBNW0	PI Nancy Whitehouse	717200	Other Professional Services-General	355.65	757.00	757.00
1DBNW0	PI Nancy Whitehouse	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	719100	Membership Dues & Fees	125.00	205.00	205.00
1DBNW0	PI Nancy Whitehouse	719Z10	Other Employee Support-Prof Develop	375.00	0.00	75.00
1DBNW0	PI Nancy Whitehouse	740000	Cap Equipment	0.00	0.00	3,491.00
1DBNW0	PI Nancy Whitehouse	76O110	Int All-Supplies-General (Chg)	35.33	903.25	903.25
1DBNW0	PI Nancy Whitehouse	76O120	Int Alloc- Research Supplies (Chg)	15.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	76O170	Int All-Prof Services-General (Chg)	0.00	10.00	10.00
1DBPE0	PI Peter Erickson	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	711100	Supplies-General	354.11	67.33	368.33
1DBPE0	PI Peter Erickson	717200	Other Professional Services-General	0.00	84.50	84.50
1DBPE0	PI Peter Erickson	719000	Business Meals-Meetings-Non Travel	0.00	474.75	474.75
1DBPE0	PI Peter Erickson	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	719100	Membership Dues & Fees	465.00	415.00	415.00
1DBPE0	PI Peter Erickson	76O170	Int All-Prof Services-General (Chg)	0.00	10.00	10.00
1DBPE0	PI Peter Erickson	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,085.66	4,038.48	4,952.72
1DBPP0	PI Peter PEKINS	65YB10	Base Benefit Distr (fica)	91.20	339.22	416.02
1DBPP0	PI Peter PEKINS	711100	Supplies-General	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	719125	Licenses/Professional Fees	0.00	250.00	250.00
1DBPT0	PI Paul TSANG	711100	Supplies-General	656.74	89.52	89.52
1DBPT0	PI Paul TSANG	717200	Other Professional Services-General	737.50	737.50	737.50
1DBPT0	PI Paul TSANG	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBRC0	PI Richard COTE	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DBRC0	PI Richard COTE	61CPHX	Part Time Hourly	0.00	3,046.00	3,046.00
1DBRC0	PI Richard COTE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	255.86	255.86
1DBRC0	PI Richard COTE	710D00	Domestic Travel NH	0.00	46.05	46.05
1DBRC0	PI Richard COTE	711100	Supplies-General	1,119.12	748.18	748.18
1DBRC0	PI Richard COTE	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBRC0	PI Richard COTE	711200	Research Supplies	473.57	0.00	0.00
1DBRC0	PI Richard COTE	714030	Postage-Express Mail	0.00	9.01	9.01
1DBRC0	PI Richard COTE	717200	Other Professional Services-General	0.00	737.50	737.50
1DBRC0	PI Richard COTE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBRC0	PI Richard COTE	719100	Membership Dues & Fees	160.00	815.00	815.00
1DBRC0	PI Richard COTE	719125	Licenses/Professional Fees	460.00	0.00	0.00
1DBRC0	PI Richard COTE	76O110	Int All-Supplies-General (Chg)	219.38	0.00	0.00
1DBRC0	PI Richard COTE	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	1,242.70

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBRC0	PI Richard COTE	76O180	Int Alloc-Telecom Voice (Chg)	0.00	184.32	243.72
1DBRC0	PI Richard COTE	76O182	Int Alloc-Telecom Data (Chg)	0.00	244.80	326.40
1DBRC1	PI Russell CONGALTON	711100	Supplies-General	460.87	3,533.82	3,533.82
1DBRC1	PI Russell CONGALTON	714030	Postage-Express Mail	0.00	25.97	25.97
1DBRC1	PI Russell CONGALTON	717200	Other Professional Services-General	536.70	506.00	506.00
1DBRC1	PI Russell CONGALTON	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	719125	Licenses/Professional Fees	16.00	0.00	0.00
1DBRD0	PI Ryan Dickson	711100	Supplies-General	0.00	(109.60)	(109.60)
1DBRG0	PI Raymond Grizzle	611F60	Faculty NTT Research	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	615F10	PAT	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	711100	Supplies-General	0.00	497.91	497.91
1DBRG0	PI Raymond Grizzle	711190	Publications cost	792.75	0.00	0.00
1DBRG0	PI Raymond Grizzle	711200	Research Supplies	225.04	0.00	0.00
1DBRG0	PI Raymond Grizzle	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1DBRG0	PI Raymond Grizzle	716110	Rentals-Copier	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	719100	Membership Dues & Fees	525.50	400.50	400.50
1DBRG0	PI Raymond Grizzle	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	76O16B	Int All-Other Rental & Lease (Chg)	122.00	287.00	287.00
1DBRM1	PI Remington Moll	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBRM1	PI Remington Moll	711100	Supplies-General	6,641.25	0.00	0.00
1DBRM1	PI Remington Moll	719100	Membership Dues & Fees	175.00	0.00	0.00
1DBRM1	PI Remington Moll	719125	Licenses/Professional Fees	1,980.00	0.00	0.00
1DBRM1	PI Remington Moll	719Z10	Other Employee Support-Prof Develop	125.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	613B90	Graduate Summer Appoint-Research	0.00	176.26	176.26
1DBRR2	PI Rebecca Rowe	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	61SNHO	Student Labor - Overtime	0.00	0.00	75.00
1DBRR2	PI Rebecca Rowe	61SNSH	Student Labor	2,848.02	0.00	1,085.00
1DBRR2	PI Rebecca Rowe	65YB10	Base Benefit Distr (fica)	0.00	14.81	14.81
1DBRR2	PI Rebecca Rowe	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	710D00	Domestic Travel NH	0.00	1,060.84	340.84
1DBRR2	PI Rebecca Rowe	710D50	Domestic Travel Non-NH	0.00	(47.66)	(47.66)
1DBRR2	PI Rebecca Rowe	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	711100	Supplies-General	248.75	39.99	251.57
1DBRR2	PI Rebecca Rowe	711190	Publications cost	1,650.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	711200	Research Supplies	141.82	0.00	0.00
1DBRR2	PI Rebecca Rowe	714030	Postage-Express Mail	8.30	38.90	38.90
1DBRR2	PI Rebecca Rowe	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	63.31	63.31
1DBRR2	PI Rebecca Rowe	716060	Maint & Repairs-Computer Software	0.00	700.00	700.00
1DBRR2	PI Rebecca Rowe	717200	Other Professional Services-General	0.00	119.88	119.88
1DBRR2	PI Rebecca Rowe	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	71C615	Insurance-Vehicle	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	76C615	Int Alloc-Auto Fleet Ins	0.00	698.67	698.67
1DBRR2	PI Rebecca Rowe	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	988.98	1,213.39
1DBRR2	PI Rebecca Rowe	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	30.00
1DBRR2	PI Rebecca Rowe	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	76O182	Int Alloc-Telecom Data (Chg)	0.00	244.80	326.40
1DBRS1	PI Richard SMITH	710D00	Domestic Travel NH	0.00	241.50	241.50
1DBRS1	PI Richard SMITH	710D50	Domestic Travel Non-NH	0.00	514.31	514.31
1DBRS1	PI Richard SMITH	710F00	Foreign Travel	0.00	712.08	712.08
1DBRS1	PI Richard SMITH	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	711100	Supplies-General	836.49	280.81	677.74
1DBRS1	PI Richard SMITH	714030	Postage-Express Mail	15.76	22.50	22.50
1DBRS1	PI Richard SMITH	716000	Maintenance & Repairs-General	29.98	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBRS1	PI Richard SMITH	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	97.00	97.00
1DBRS1	PI Richard SMITH	719100	Membership Dues & Fees	0.00	175.00	175.00
1DBRS1	PI Richard SMITH	719125	Licenses/Professional Fees	0.00	70.00	70.00
1DBRS1	PI Richard SMITH	71C615	Insurance-Vehicle	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	76C615	Int Alloc-Auto Fleet Ins	0.00	907.81	907.81
1DBRS1	PI Richard SMITH	76O110	Int All-Supplies-General (Chg)	51.35	0.00	0.00
1DBRS1	PI Richard SMITH	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,284.05	1,457.10
1DBRS1	PI Richard SMITH	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	76O16B	Int All-Other Rental & Lease (Chg)	430.30	27.84	49.69
1DBRS1	PI Richard SMITH	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	76O180	Int Alloc-Telecom Voice (Chg)	0.00	178.20	237.60
1DBRS1	PI Richard SMITH	76O182	Int Alloc-Telecom Data (Chg)	0.00	367.20	489.60
1DBSA0	PI Shadi Atallah	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,559.29	0.00	0.00
1DBSA0	PI Shadi Atallah	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBSA0	PI Shadi Atallah	61SNWS	College Work Study	0.00	223.13	323.49
1DBSA0	PI Shadi Atallah	65YB10	Base Benefit Distr (fica)	130.96	0.00	0.00
1DBSA0	PI Shadi Atallah	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBSA0	PI Shadi Atallah	710F00	Foreign Travel	0.00	23.18	23.18
1DBSA0	PI Shadi Atallah	711100	Supplies-General	0.00	244.53	244.53
1DBSA0	PI Shadi Atallah	711200	Research Supplies	372.86	0.00	0.00
1DBSA0	PI Shadi Atallah	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBSA0	PI Shadi Atallah	719100	Membership Dues & Fees	0.00	370.00	370.00
1DBSB0	PI Sherman Bigornia	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DBSB0	PI Sherman Bigornia	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	71.63	71.63
1DBSB0	PI Sherman Bigornia	613B90	Graduate Summer Appoint-Research	1,777.34	10,057.18	11,553.88
1DBSB0	PI Sherman Bigornia	61CPHX	Part Time Hourly	2,056.25	10,989.75	10,989.75
1DBSB0	PI Sherman Bigornia	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DBSB0	PI Sherman Bigornia	61SNSH	Student Labor	0.00	0.00	0.00
1DBSB0	PI Sherman Bigornia	65YB10	Base Benefit Distr (fica)	149.30	850.84	976.57
1DBSB0	PI Sherman Bigornia	65YP10	Nonstatus Benefit Distr (Fica)	172.73	923.14	923.14
1DBSB0	PI Sherman Bigornia	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DBSB0	PI Sherman Bigornia	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBSB0	PI Sherman Bigornia	711100	Supplies-General	1,424.76	4,642.42	4,650.37
1DBSB0	PI Sherman Bigornia	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DBSB0	PI Sherman Bigornia	711190	Publications cost	0.00	0.00	0.00
1DBSB0	PI Sherman Bigornia	714030	Postage-Express Mail	0.00	108.17	108.17
1DBSB0	PI Sherman Bigornia	717200	Other Professional Services-General	0.00	29,526.44	32,161.42
1DBSB0	PI Sherman Bigornia	719100	Membership Dues & Fees	0.00	210.00	210.00
1DBSB0	PI Sherman Bigornia	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBSB0	PI Sherman Bigornia	722200	Participant Support	450.00	6,450.00	6,450.00
1DBSB0	PI Sherman Bigornia	76O170	Int All-Prof Services-General (Chg)	210.53	700.00	700.00
1DBSE1	PI Sherine Elsawa	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,939.27
1DBSE1	PI Sherine Elsawa	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	61SNSH	Student Labor	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	61SNWS	College Work Study	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	65YB10	Base Benefit Distr (fica)	0.00	0.00	330.89
1DBSE1	PI Sherine Elsawa	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	710F00	Foreign Travel	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	710F10	Foreign Travel - Airfare	0.00	(1,139.13)	(1,139.13)
1DBSE1	PI Sherine Elsawa	711100	Supplies-General	8,474.65	10,473.30	10,972.54
1DBSE1	PI Sherine Elsawa	711190	Publications cost	0.00	2,566.92	2,566.92
1DBSE1	PI Sherine Elsawa	711200	Research Supplies	0.00	0.00	7,028.50
1DBSE1	PI Sherine Elsawa	714030	Postage-Express Mail	0.00	175.28	191.46
1DBSE1	PI Sherine Elsawa	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	717200	Other Professional Services-General	0.00	1,571.34	1,571.34
1DBSE1	PI Sherine Elsawa	719100	Membership Dues & Fees	1,125.00	890.00	1,265.00
1DBSE1	PI Sherine Elsawa	719125	Licenses/Professional Fees	0.00	80.00	80.00
1DBSE1	PI Sherine Elsawa	740000	Cap Equipment	15,221.69	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBSE1	PI Sherine Elsawa	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	76O110	Int All-Supplies-General (Chg)	0.00	115.56	158.50
1DBSE1	PI Sherine Elsawa	76O160	Int All-Maint&Repair-General (Chg)	89.20	0.00	0.00
1DBSE1	PI Sherine Elsawa	76O170	Int All-Prof Services-General (Chg)	1,106.30	0.00	3,073.49
1DBSF0	PI Serita Frey	611BSR	Summer Salary AY Fac-SR-A-Fnd	341.67	3,796.52	7,415.82
1DBSF0	PI Serita Frey	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBSF0	PI Serita Frey	61SNSH	Student Labor	0.00	1,387.50	1,387.50
1DBSF0	PI Serita Frey	65YB10	Base Benefit Distr (fica)	28.69	318.92	622.95
1DBSF0	PI Serita Frey	710300	Conference Registration Fees	0.00	0.00	190.00
1DBSF0	PI Serita Frey	710D00	Domestic Travel NH	0.00	0.00	0.00
1DBSF0	PI Serita Frey	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DBSF0	PI Serita Frey	710D50	Domestic Travel Non-NH	0.00	1,562.26	1,562.26
1DBSF0	PI Serita Frey	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBSF0	PI Serita Frey	710F00	Foreign Travel	0.00	0.00	0.00
1DBSF0	PI Serita Frey	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1DBSF0	PI Serita Frey	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBSF0	PI Serita Frey	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DBSF0	PI Serita Frey	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DBSF0	PI Serita Frey	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DBSF0	PI Serita Frey	711100	Supplies-General	2,135.97	404.76	404.76
1DBSF0	PI Serita Frey	711190	Publications cost	402.00	0.00	0.00
1DBSF0	PI Serita Frey	711200	Research Supplies	29.00	0.00	633.78
1DBSF0	PI Serita Frey	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBSF0	PI Serita Frey	714030	Postage-Express Mail	0.00	0.00	0.00
1DBSF0	PI Serita Frey	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DBSF0	PI Serita Frey	717200	Other Professional Services-General	0.00	119.88	119.88
1DBSF0	PI Serita Frey	718008	Telecom-Internet Services	0.00	0.00	0.00
1DBSF0	PI Serita Frey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBSF0	PI Serita Frey	719100	Membership Dues & Fees	259.00	449.00	449.00
1DBSF0	PI Serita Frey	719125	Licenses/Professional Fees	1,673.00	0.00	0.00
1DBSF0	PI Serita Frey	719Z10	Other Employee Support-Prof Develop	0.00	0.00	10.00
1DBSF0	PI Serita Frey	76O170	Int All-Prof Services-General (Chg)	0.00	196.00	196.00
1DBSF0	PI Serita Frey	76O171	Int All-ProfServices-Research (Chg)	0.00	60.00	60.00
1DBSF0	PI Serita Frey	76O180	Int Alloc-Telecom Voice (Chg)	0.00	178.20	237.60
1DBSF0	PI Serita Frey	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DBSF0	PI Serita Frey	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DBSF0	PI Serita Frey	780110	Electricity-PSNH	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,444.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	61CPHX	Part Time Hourly	23,531.25	0.00	200.00
1DBSG0	PI Stuart GRANDY	61DTHX	Full Time Temp - Hourly	0.00	740.40	740.40
1DBSG0	PI Stuart GRANDY	61SNWS	College Work Study	321.55	0.00	0.00
1DBSG0	PI Stuart GRANDY	65YB10	Base Benefit Distr (fica)	1,213.30	0.00	0.00
1DBSG0	PI Stuart GRANDY	65YP10	Nonstatus Benefit Distr (Fica)	1,976.64	0.00	16.80
1DBSG0	PI Stuart GRANDY	65YT10	FT Temp Benefit Distr	0.00	62.19	62.19
1DBSG0	PI Stuart GRANDY	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	710N00	Nonemployee/Student Travel	0.00	118.81	118.81
1DBSG0	PI Stuart GRANDY	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	711100	Supplies-General	1,272.71	0.00	0.00
1DBSG0	PI Stuart GRANDY	714030	Postage-Express Mail	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	717200	Other Professional Services-General	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	76O110	Int All-Supplies-General (Chg)	35.75	0.00	0.00
1DBSG0	PI Stuart GRANDY	76O170	Int All-Prof Services-General (Chg)	0.00	196.00	196.00
1DBSG0	PI Stuart GRANDY	76O180	Int Alloc-Telecom Voice (Chg)	0.00	220.50	294.00
1DBSJ0	PI Stephen JONES	711100	Supplies-General	67.97	137.55	164.54
1DBSJ0	PI Stephen JONES	711190	Publications cost	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DBSM0	PI Subhash MINOCHA	613N50	Graduate - Stipend Only	0.00	800.00	800.00
1DBSM0	PI Subhash MINOCHA	710D00	Domestic Travel NH	0.00	4,386.33	4,386.33
1DBSM0	PI Subhash MINOCHA	711100	Supplies-General	0.00	603.22	603.22
1DBSM0	PI Subhash MINOCHA	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBSM0	PI Subhash MINOCHA	719005	Business Meals-Group or Class Meals	0.00	383.28	383.28
1DBSM0	PI Subhash MINOCHA	71CZ00	Other Expenses-Deductions	0.00	290.00	290.00
1DBSM0	PI Subhash MINOCHA	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,196.00	1,196.00
1DBSR0	PI Sandra Rehan	611Q90	Post Doc	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	710F00	Foreign Travel	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	711100	Supplies-General	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	714030	Postage-Express Mail	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	717200	Other Professional Services-General	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	711100	Supplies-General	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	717200	Other Professional Services-General	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	613B90	Graduate Summer Appoint-Research	1,885.75	3,230.78	10,088.06
1DBSW0	PI Sarah Walker	615F10	PAT	0.00	6,744.95	6,744.95
1DBSW0	PI Sarah Walker	61SNWS	College Work Study	166.80	655.00	1,003.15
1DBSW0	PI Sarah Walker	65YB10	Base Benefit Distr (fica)	158.40	271.39	847.39
1DBSW0	PI Sarah Walker	65YF10	Full Fringe Benefit Distr Expe	0.00	2,731.69	2,731.69
1DBSW0	PI Sarah Walker	710D50	Domestic Travel Non-NH	0.00	2,326.35	2,326.35
1DBSW0	PI Sarah Walker	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,125.00	1,125.00
1DBSW0	PI Sarah Walker	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	711100	Supplies-General	26,514.39	44,678.97	45,963.57
1DBSW0	PI Sarah Walker	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	711200	Research Supplies	89.09	0.00	0.00
1DBSW0	PI Sarah Walker	716100	Rentals & Leases-General	82.84	60.69	116.37
1DBSW0	PI Sarah Walker	716110	Rentals-Copier	14.30	0.00	0.00
1DBSW0	PI Sarah Walker	717200	Other Professional Services-General	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	719100	Membership Dues & Fees	0.00	315.00	315.00
1DBSW0	PI Sarah Walker	740000	Cap Equipment	5,406.00	0.00	0.00
1DBSW0	PI Sarah Walker	760180	RCM S&W- Strategic Initiatives	0.00	303.52	303.52
1DBSW0	PI Sarah Walker	76O110	Int All-Supplies-General (Chg)	81.25	104.61	159.61
1DBSW0	PI Sarah Walker	76O160	Int All-Maint&Repair-General (Chg)	178.13	227.50	227.50
1DBSW0	PI Sarah Walker	76O170	Int All-Prof Services-General (Chg)	27.50	347.50	390.00
1DBSW0	PI Sarah Walker	76O171	Int All-ProfServices-Research (Chg)	0.00	180.75	180.75
1DBSW0	PI Sarah Walker	76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	611Q90	Post Doc	0.00	1,963.11	1,963.11
1DBTD0	PI Thomas DAVIS	65YQ10	Post-Doc Fringe Benefit	0.00	488.82	488.82
1DBTD0	PI Thomas DAVIS	710D50	Domestic Travel Non-NH	0.00	2,204.52	2,204.52
1DBTD0	PI Thomas DAVIS	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	711100	Supplies-General	604.49	66.96	154.86
1DBTD0	PI Thomas DAVIS	713000	Printing & Copying-General	302.68	0.00	0.00
1DBTD0	PI Thomas DAVIS	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	719125	Licenses/Professional Fees	254.76	0.00	0.00
1DBTD0	PI Thomas DAVIS	76O110	Int All-Supplies-General (Chg)	0.00	74.04	108.04
1DBTD0	PI Thomas DAVIS	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBTD0	PI Thomas DAVIS	76O170	Int All-Prof Services-General (Chg)	0.00	30.00	30.00
1DBTD0	PI Thomas DAVIS	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	710D50	Domestic Travel Non-NH	0.00	31.00	31.00
1DBTG0	PI Todd Guerdat	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	711100	Supplies-General	0.00	68.28	68.28
1DBTG0	PI Todd Guerdat	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	717200	Other Professional Services-General	0.00	127.20	127.20
1DBTG0	PI Todd Guerdat	719000	Business Meals-Meetings-Non Travel	0.00	18.53	18.53
1DBTG0	PI Todd Guerdat	719100	Membership Dues & Fees	0.00	180.00	180.00
1DBTG0	PI Todd Guerdat	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	722200	Participant Support	0.00	(101.46)	(101.46)
1DBTG0	PI Todd Guerdat	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	710D00	Domestic Travel NH	35.08	0.00	0.00
1DBTH0	PI Theodore HOWARD	711100	Supplies-General	0.00	182.50	182.50
1DBTH0	PI Theodore HOWARD	719100	Membership Dues & Fees	152.50	0.00	0.00
1DBTH0	PI Theodore HOWARD	719Z10	Other Employee Support-Prof Develop	279.00	0.00	0.00
1DBTL1	PI Thomas LEE	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,333.17	9,333.17
1DBVJ0	PI Victoria Jeffers	611Q90	Post Doc	35,488.57	29,754.18	38,626.32
1DBVJ0	PI Victoria Jeffers	61SNWS	College Work Study	0.00	348.75	348.75
1DBVJ0	PI Victoria Jeffers	65YB10	Base Benefit Distr (fica)	0.00	784.00	784.00
1DBVJ0	PI Victoria Jeffers	65YF10	Full Fringe Benefit Distr Expe	14,219.89	0.00	152.90
1DBVJ0	PI Victoria Jeffers	65YQ10	Post-Doc Fringe Benefit	94.01	7,408.79	9,523.95
1DBVJ0	PI Victoria Jeffers	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	711100	Supplies-General	9,205.05	13,824.43	14,130.16
1DBVJ0	PI Victoria Jeffers	711200	Research Supplies	0.00	26.72	26.72
1DBVJ0	PI Victoria Jeffers	714030	Postage-Express Mail	0.00	6.76	6.76
1DBVJ0	PI Victoria Jeffers	716100	Rentals & Leases-General	41.70	93.49	93.49
1DBVJ0	PI Victoria Jeffers	717200	Other Professional Services-General	0.00	1,106.00	1,106.00
1DBVJ0	PI Victoria Jeffers	719100	Membership Dues & Fees	157.00	130.00	130.00
1DBVJ0	PI Victoria Jeffers	719Z10	Other Employee Support-Prof Develop	39.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	740000	Cap Equipment	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	76O110	Int All-Supplies-General (Chg)	208.36	391.06	462.72
1DBVJ0	PI Victoria Jeffers	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	76O170	Int All-Prof Services-General (Chg)	3.76	32.00	35.13
1DBVR0	PI Vernon Reinhold	611Q90	Post Doc	9,930.77	0.00	0.00
1DBVR0	PI Vernon Reinhold	65YF10	Full Fringe Benefit Distr Expe	3,941.52	0.00	0.00
1DBVR0	PI Vernon Reinhold	711100	Supplies-General	0.00	(650.00)	(650.00)
1DBVR0	PI Vernon Reinhold	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	714030	Postage-Express Mail	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	76O180	Int Alloc-Telecom Voice (Chg)	0.00	760.06	1,012.28
1DBVR0	PI Vernon Reinhold	76O182	Int Alloc-Telecom Data (Chg)	0.00	367.20	489.60
1DBWM0	PI William MCDOWELL	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,230.81	1,230.81
1DBWM0	PI William MCDOWELL	611F60	Faculty NTT Research	2,021.97	2,635.33	2,414.27
1DBWM0	PI William MCDOWELL	611Q90	Post Doc	0.00	346.15	346.15
1DBWM0	PI William MCDOWELL	613	Graduate	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	613B90	Graduate Summer Appoint-Research	4,342.94	5,072.48	8,729.70
1DBWM0	PI William MCDOWELL	613N30	Graduate Research Assistant	0.00	12,690.72	11,179.92
1DBWM0	PI William MCDOWELL	615F10	PAT	44.75	578.38	578.38
1DBWM0	PI William MCDOWELL	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	617F10	Operating Staff	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	61C	Part Time Temporary	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	65YB10	Base Benefit Distr (fica)	364.80	529.46	836.66
1DBWM0	PI William MCDOWELL	65YF10	Full Fringe Benefit Distr Expe	837.05	1,301.53	1,212.00
1DBWM0	PI William MCDOWELL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBWM0	PI William MCDOWELL	65YQ10	Post-Doc Fringe Benefit	0.00	86.18	86.18
1DBWM0	PI William MCDOWELL	710	Travel	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710200	Foreign Travel	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710D00	Domestic Travel NH	0.00	46.98	46.98
1DBWM0	PI William MCDOWELL	710D50	Domestic Travel Non-NH	512.90	2,220.72	2,220.72
1DBWM0	PI William MCDOWELL	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710F00	Foreign Travel	0.00	2,621.87	2,621.87
1DBWM0	PI William MCDOWELL	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	711100	Supplies-General	708.32	1,968.86	2,132.40
1DBWM0	PI William MCDOWELL	711190	Publications cost	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	711200	Research Supplies	264.34	0.00	0.00
1DBWM0	PI William MCDOWELL	714010	Postage-Off Campus Mail Services	8.45	0.00	0.00
1DBWM0	PI William MCDOWELL	714030	Postage-Express Mail	136.46	245.18	259.31
1DBWM0	PI William MCDOWELL	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1DBWM0	PI William MCDOWELL	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	717200	Other Professional Services-General	0.00	121.87	1,991.87
1DBWM0	PI William MCDOWELL	718008	Telecom-Internet Services	0.00	500.42	500.42
1DBWM0	PI William MCDOWELL	719100	Membership Dues & Fees	984.00	150.00	150.00
1DBWM0	PI William MCDOWELL	719125	Licenses/Professional Fees	200.00	75.00	75.00
1DBWM0	PI William MCDOWELL	719Z10	Other Employee Support-Prof Develop	100.00	0.00	0.00
1DBWM0	PI William MCDOWELL	760180	RCM S&W- Strategic Initiatives	93.00	144.62	134.67
1DBWM0	PI William MCDOWELL	76O130	Internal Alloc-Print & Copy (Chg)	0.00	20.00	20.00
1DBWM0	PI William MCDOWELL	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	76O16B	Int All-Other Rental & Lease (Chg)	379.56	1,905.94	1,905.94
1DBWM0	PI William MCDOWELL	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	76O171	Int All-ProfServices-Research (Chg)	0.00	30.00	30.00
1DBWM0	PI William MCDOWELL	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,186.50	1,186.50
1DBWM0	PI William MCDOWELL	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	780100	Electricity	0.00	88.11	88.11
1DBWM0	PI William MCDOWELL	780110	Electricity-PSNH	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	611BSR	Summer Salary AY Fac-SR-A-Fnd	342.71	0.00	1,884.89
1DBWT0	PI W Kelly Thomas	613B90	Graduate Summer Appoint-Research	7,107.82	11,733.06	17,718.60
1DBWT0	PI W Kelly Thomas	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	65YB10	Base Benefit Distr (fica)	625.85	985.57	1,646.68
1DBWT0	PI W Kelly Thomas	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	710D00	Domestic Travel NH	0.00	46.05	46.05
1DBWT0	PI W Kelly Thomas	710F00	Foreign Travel	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	711100	Supplies-General	350.65	708.94	708.94
1DBWT0	PI W Kelly Thomas	714030	Postage-Express Mail	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	717200	Other Professional Services-General	0.00	1,617.00	1,617.00
1DBWT0	PI W Kelly Thomas	719000	Business Meals-Meetings-Non Travel	0.00	431.77	431.77
1DBWT0	PI W Kelly Thomas	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	719100	Membership Dues & Fees	0.00	250.00	250.00
1DBWT0	PI W Kelly Thomas	76O170	Int All-Prof Services-General (Chg)	0.00	60.00	60.00
1DBWT0	PI W Kelly Thomas	76O171	Int All-ProfServices-Research (Chg)	0.00	3,040.50	3,040.50
1DBWT0	PI W Kelly Thomas	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	76O182	Int Alloc-Telecom Data (Chg)	0.00	244.80	326.40
1DBWW0	PI Winsor WATSON	61CPHX	Part Time Hourly	130.00	0.00	0.00
1DBWW0	PI Winsor WATSON	61SNSH	Student Labor	0.00	202.50	202.50
1DBWW0	PI Winsor WATSON	61SNWS	College Work Study	0.00	500.50	697.51
1DBWW0	PI Winsor WATSON	65YP10	Nonstatus Benefit Distr (Fica)	10.92	0.00	0.00
1DBWW0	PI Winsor WATSON	710D50	Domestic Travel Non-NH	0.00	689.29	689.29
1DBWW0	PI Winsor WATSON	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	711100	Supplies-General	287.18	1,226.50	1,254.38
1DBWW0	PI Winsor WATSON	711132	Suppli-Software incl Site Lic&Maint	0.00	99.99	293.23
1DBWW0	PI Winsor WATSON	711200	Research Supplies	929.39	19.98	19.98
1DBWW0	PI Winsor WATSON	714030	Postage-Express Mail	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	715005	Non-Cap Equip-Computer Hardware	0.00	1,349.99	1,349.99

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DBWW0	PI Winsor WATSON	716100	Rentals & Leases-General	0.00	98.49	111.85
1DBWW0	PI Winsor WATSON	719000	Business Meals-Meetings-Non Travel	0.00	128.95	128.95
1DBWW0	PI Winsor WATSON	76O120	Int Alloc- Research Supplies (Chg)	0.00	60.00	60.00
1DBWW0	PI Winsor WATSON	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	76O16B	Int All-Other Rental & Lease (Chg)	0.00	99.00	99.00
1DBWW0	PI Winsor WATSON	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DBWW1	PI Will WOLLHEIM	613B90	Graduate Summer Appoint-Research	5,397.67	4,994.78	9,540.19
1DBWW1	PI Will WOLLHEIM	65YB10	Base Benefit Distr (fica)	453.41	419.55	801.37
1DBWW1	PI Will WOLLHEIM	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	(37.00)	(37.00)
1DBWW1	PI Will WOLLHEIM	710D50	Domestic Travel Non-NH	0.00	525.00	0.00
1DBWW1	PI Will WOLLHEIM	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	(316.00)	(316.00)
1DBWW1	PI Will WOLLHEIM	711100	Supplies-General	1,753.82	164.84	295.13
1DBWW1	PI Will WOLLHEIM	717200	Other Professional Services-General	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	719000	Business Meals-Meetings-Non Travel	0.00	90.26	90.26
1DBWW1	PI Will WOLLHEIM	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	719100	Membership Dues & Fees	0.00	70.00	0.00
1DBWW1	PI Will WOLLHEIM	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	76O180	Int Alloc-Telecom Voice (Chg)	0.00	18.58	18.58
1DBXC0	PI Xuanmao Chen	613B90	Graduate Summer Appoint-Research	0.00	1,523.91	1,523.91
1DBXC0	PI Xuanmao Chen	61CPHX	Part Time Hourly	229.50	751.50	936.00
1DBXC0	PI Xuanmao Chen	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	65YB10	Base Benefit Distr (fica)	0.00	128.00	128.00
1DBXC0	PI Xuanmao Chen	65YP10	Nonstatus Benefit Distr (Fica)	19.27	63.13	78.63
1DBXC0	PI Xuanmao Chen	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	710300	Conference Registration Fees	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	710D50	Domestic Travel Non-NH	0.00	174.00	174.00
1DBXC0	PI Xuanmao Chen	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	710F00	Foreign Travel	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	711100	Supplies-General	0.00	1,083.88	1,213.59
1DBXC0	PI Xuanmao Chen	711200	Research Supplies	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	714030	Postage-Express Mail	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	716100	Rentals & Leases-General	0.00	0.00	33.85
1DBXC0	PI Xuanmao Chen	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	740000	Cap Equipment	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	76O160	Int All-Maint&Repair-General (Chg)	0.00	35.00	35.00
1DBXC0	PI Xuanmao Chen	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,276.95
1DC007	Project Search	611BXM	Supplemental-Other-Misc	0.00	500.00	500.00
1DC007	Project Search	61CPEX	Part Time Salary	0.00	0.00	0.00
1DC007	Project Search	61CPHX	Part Time Hourly	13,126.14	15,504.00	21,522.00
1DC007	Project Search	61JBEX	Casual - Exempt	0.00	500.00	500.00
1DC007	Project Search	61JBHX	Casual - Hourly	0.00	6,000.75	6,462.75
1DC007	Project Search	61SNSH	Student Labor	126.00	1,533.00	1,648.50
1DC007	Project Search	65YB10	Base Benefit Distr (fica)	0.00	588.02	626.82
1DC007	Project Search	65YP10	Nonstatus Benefit Distr (Fica)	1,102.56	1,302.28	1,807.76
1DC007	Project Search	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DC007	Project Search	711100	Supplies-General	0.00	0.00	0.00
1DC007	Project Search	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DC007	Project Search	717200	Other Professional Services-General	0.00	0.00	0.00
1DC007	Project Search	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DC007	Project Search	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DC021	UNH Survey Center	615F10	PAT	33,108.10	25,330.22	29,637.12
1DC021	UNH Survey Center	617BHO	Operating Staff-Overtime	0.00	128.90	128.90
1DC021	UNH Survey Center	617F10	Operating Staff	343.18	989.12	989.12
1DC021	UNH Survey Center	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DC021	UNH Survey Center	61CPHX	Part Time Hourly	2,038.38	4,732.16	4,732.16
1DC021	UNH Survey Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	725.00	725.00
1DC021	UNH Survey Center	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DC021	UNH Survey Center	61SNSH	Student Labor	1,383.59	7,517.26	7,796.40
1DC021	UNH Survey Center	61SNWS	College Work Study	472.64	2,751.80	5,442.56
1DC021	UNH Survey Center	65YB10	Base Benefit Distr (fica)	0.00	71.72	71.72
1DC021	UNH Survey Center	65YF10	Full Fringe Benefit Distr Expe	13,547.73	10,659.26	12,403.56
1DC021	UNH Survey Center	65YP10	Nonstatus Benefit Distr (Fica)	171.23	397.51	397.51
1DC021	UNH Survey Center	710300	Conference Registration Fees	0.00	320.00	145.00
1DC021	UNH Survey Center	710305	Registration Fees-Other	45.00	0.00	0.00
1DC021	UNH Survey Center	710D00	Domestic Travel NH	0.00	463.71	463.89
1DC021	UNH Survey Center	710D50	Domestic Travel Non-NH	0.00	402.63	402.63
1DC021	UNH Survey Center	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DC021	UNH Survey Center	710F00	Foreign Travel	0.00	0.00	0.00
1DC021	UNH Survey Center	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1DC021	UNH Survey Center	710Z00	Travel-Other	0.00	0.00	0.00
1DC021	UNH Survey Center	711000	Purchasing Cards	0.00	0.00	0.00
1DC021	UNH Survey Center	711100	Supplies-General	161.02	753.80	753.80
1DC021	UNH Survey Center	711108	Supplies-Subscription,Newspaper,Mag	40.00	36.00	52.00
1DC021	UNH Survey Center	711132	Suppli-Software incl Site Lic&Maint	0.00	10,835.00	12,163.10
1DC021	UNH Survey Center	711160	Supplies-Books	0.00	0.00	0.00
1DC021	UNH Survey Center	711200	Research Supplies	0.00	1,387.18	11,337.18
1DC021	UNH Survey Center	713000	Printing & Copying-General	0.00	286.86	317.96
1DC021	UNH Survey Center	715005	Non-Cap Equip-Computer Hardware	1,007.00	0.00	1,440.50
1DC021	UNH Survey Center	716110	Rentals-Copier	0.00	218.45	218.45
1DC021	UNH Survey Center	717200	Other Professional Services-General	278.00	441.00	441.00
1DC021	UNH Survey Center	718000	Telecom-General	0.00	1,252.68	1,252.68
1DC021	UNH Survey Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	40.48	59.50
1DC021	UNH Survey Center	718008	Telecom-Internet Services	0.00	0.00	0.00
1DC021	UNH Survey Center	719100	Membership Dues & Fees	150.00	438.00	438.00
1DC021	UNH Survey Center	719200	Employee Recruiting-General	0.00	0.00	0.00
1DC021	UNH Survey Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1DC021	UNH Survey Center	760176	RCM-Other Oper Revenue Reallocation	237.50	262.20	262.20
1DC021	UNH Survey Center	760180	RCM S&W- Strategic Initiatives	1,334.80	898.26	1,378.18
1DC021	UNH Survey Center	76I000	Internal Allocations - Recoveries	(64,527.73)	(70,847.15)	(111,834.10)
1DC021	UNH Survey Center	76I002	Int Allocations - BSC Recoveries	0.00	0.00	(9,720.00)
1DC021	UNH Survey Center	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DC021	UNH Survey Center	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DC021	UNH Survey Center	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	158.00
1DC021	UNH Survey Center	76O130	Internal Alloc-Print & Copy (Chg)	0.00	180.00	180.00
1DC021	UNH Survey Center	76O140	Internal Alloc-Mail & Postage (Chg)	10.14	911.04	926.76
1DC021	UNH Survey Center	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DC021	UNH Survey Center	76O170	Int All-Prof Services-General (Chg)	0.00	2,798.00	2,798.00
1DC021	UNH Survey Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,242.24	1,625.95
1DC021	UNH Survey Center	76O182	Int Alloc-Telecom Data (Chg)	0.00	5,672.70	7,841.10
1DC021	UNH Survey Center	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DC021	UNH Survey Center	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DC035	Literacy Lab	711200	Research Supplies	0.00	0.00	0.00
1DC044	Summer Youth Music School	611BXM	Supplemental-Other-Misc	0.00	22,677.80	22,677.80
1DC044	Summer Youth Music School	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DC044	Summer Youth Music School	617BHO	Operating Staff-Overtime	0.00	83.47	83.47
1DC044	Summer Youth Music School	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DC044	Summer Youth Music School	61CBHX	Part Time Hourly (w/ status)	0.00	750.00	750.00
1DC044	Summer Youth Music School	61CPEX	Part Time Salary	0.00	64,191.46	64,191.46
1DC044	Summer Youth Music School	61CPHX	Part Time Hourly	0.00	6,804.00	9,639.00
1DC044	Summer Youth Music School	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DC044	Summer Youth Music School	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DC044	Summer Youth Music School	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DC044	Summer Youth Music School	61SNSH	Student Labor	0.00	1,185.00	1,185.00
1DC044	Summer Youth Music School	65YB10	Base Benefit Distr (fica)	0.00	1,974.98	1,974.98
1DC044	Summer Youth Music School	65YP10	Nonstatus Benefit Distr (Fica)	0.00	5,963.66	6,201.79
1DC044	Summer Youth Music School	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DC044	Summer Youth Music School	711100	Supplies-General	0.00	3,580.49	3,580.49
1DC044	Summer Youth Music School	711122	Supplies-Sound & Music	0.00	2.99	2.99

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DC044	Summer Youth Music School	711124	Supplies-Instructional & Program	0.00	336.39	336.39
1DC044	Summer Youth Music School	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DC044	Summer Youth Music School	713000	Printing & Copying-General	0.00	297.60	297.60
1DC044	Summer Youth Music School	717106	Finl Services-Epayment CC fees	0.00	4,326.52	4,326.52
1DC044	Summer Youth Music School	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DC044	Summer Youth Music School	717200	Other Professional Services-General	0.00	0.00	0.00
1DC044	Summer Youth Music School	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC044	Summer Youth Music School	71C100	Advertising (Non-Employment)	0.00	350.00	350.00
1DC044	Summer Youth Music School	760176	RCM-Other Oper Revenue Reallocation	0.00	50,533.35	50,533.35
1DC044	Summer Youth Music School	76O104	Int All-Student-Non Employee(Chg)	0.00	1,480.00	1,480.00
1DC044	Summer Youth Music School	76O130	Internal Alloc-Print & Copy (Chg)	0.00	45.30	45.30
1DC044	Summer Youth Music School	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC044	Summer Youth Music School	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DC044	Summer Youth Music School	76O16A	Int All-Property/Room Rent (Chg)	0.00	44,456.60	44,456.60
1DC044	Summer Youth Music School	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DC044	Summer Youth Music School	76O191	Int All-Meals-Group or Class (Chg)	0.00	59,337.15	59,337.15
1DC045	Clark Terry/UNH Festival	711100	Supplies-General	0.00	12.56	12.56
1DC045	Clark Terry/UNH Festival	711122	Supplies-Sound & Music	0.00	281.99	281.99
1DC045	Clark Terry/UNH Festival	711124	Supplies-Instructional & Program	0.00	711.31	711.31
1DC045	Clark Terry/UNH Festival	711162	Supplies-Office Supplies	0.00	18.48	18.48
1DC045	Clark Terry/UNH Festival	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	717200	Other Professional Services-General	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	649.54	649.54
1DC045	Clark Terry/UNH Festival	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DC046	Theater Resources for Youth	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DC046	Theater Resources for Youth	61CPEX	Part Time Salary	0.00	0.00	0.00
1DC046	Theater Resources for Youth	61CPHX	Part Time Hourly	200.00	0.00	0.00
1DC046	Theater Resources for Youth	61SNSH	Student Labor	0.00	3,800.00	3,800.00
1DC046	Theater Resources for Youth	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	65YP10	Nonstatus Benefit Distr (Fica)	16.80	0.00	0.00
1DC046	Theater Resources for Youth	710D00	Domestic Travel NH	0.00	555.74	586.59
1DC046	Theater Resources for Youth	710D15	Domestic Travel NH - Oth Trans Cost	0.00	117.01	117.01
1DC046	Theater Resources for Youth	710D50	Domestic Travel Non-NH	0.00	76.57	91.57
1DC046	Theater Resources for Youth	711100	Supplies-General	0.00	331.22	331.22
1DC046	Theater Resources for Youth	711112	Supplies-Costumes & Makeup	0.00	239.78	239.78
1DC046	Theater Resources for Youth	711118	Supplies-Props	0.00	26.85	26.85
1DC046	Theater Resources for Youth	711120	Supplies-Sets, Scene Shop & Paint	0.00	608.39	608.39
1DC046	Theater Resources for Youth	711122	Supplies-Sound & Music	0.00	23.90	23.90
1DC046	Theater Resources for Youth	711132	Suppli-Software incl Site Lic&Maint	97.50	143.00	143.00
1DC046	Theater Resources for Youth	713000	Printing & Copying-General	0.00	33.15	33.15
1DC046	Theater Resources for Youth	713030	Printing & Copying-Off Campus	0.00	67.86	67.86
1DC046	Theater Resources for Youth	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DC046	Theater Resources for Youth	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DC046	Theater Resources for Youth	717203	Oth Prof Ser-Background Checks	0.00	0.00	30.70
1DC046	Theater Resources for Youth	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC046	Theater Resources for Youth	760176	RCM-Other Oper Revenue Reallocation	0.00	3,806.46	3,806.46
1DC046	Theater Resources for Youth	76C615	Int Alloc-Auto Fleet Ins	0.00	(110.66)	(110.66)
1DC046	Theater Resources for Youth	76I000	Internal Allocations - Recoveries	0.00	(542.34)	(542.34)
1DC046	Theater Resources for Youth	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DC046	Theater Resources for Youth	76O104	Int All-Student-Non Employee(Chg)	0.00	60.00	60.00
1DC046	Theater Resources for Youth	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	867.61	877.61
1DC046	Theater Resources for Youth	76O16A	Int All-Property/Room Rent (Chg)	0.00	4,780.00	4,780.00
1DC046	Theater Resources for Youth	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DC046	Theater Resources for Youth	76O191	Int All-Meals-Group or Class (Chg)	0.00	3,608.00	3,608.00
1DC054	Piano Extension Program	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DC054	Piano Extension Program	61CPHX	Part Time Hourly	0.00	2,460.00	3,540.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DC054	Piano Extension Program	61SNSH	Student Labor	0.00	10,802.50	12,611.25
1DC054	Piano Extension Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC054	Piano Extension Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	206.64	297.36
1DC054	Piano Extension Program	711100	Supplies-General	0.00	0.00	0.00
1DC054	Piano Extension Program	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1DC054	Piano Extension Program	713000	Printing & Copying-General	0.00	0.00	0.00
1DC054	Piano Extension Program	717106	Finl Services-Epayment CC fees	0.00	269.96	269.96
1DC054	Piano Extension Program	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DC054	Piano Extension Program	717200	Other Professional Services-General	0.00	0.00	0.00
1DC068	The Confucius Institute	710F00	Foreign Travel	0.00	2,186.06	2,691.71
1DC068	The Confucius Institute	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	710N20	Nonemp/Stud Travl - Hotel/Lodging	3,000.00	4,500.00	1,500.00
1DC086	Art Camp	61CPHX	Part Time Hourly	0.00	6,498.88	6,498.88
1DC086	Art Camp	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DC086	Art Camp	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DC086	Art Camp	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DC086	Art Camp	61SNSH	Student Labor	0.00	0.00	0.00
1DC086	Art Camp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC086	Art Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	545.90	545.90
1DC086	Art Camp	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DC086	Art Camp	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DC086	Art Camp	710D65	Domestic Trvl Non-NH - Other Transp	0.00	73.08	73.08
1DC086	Art Camp	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DC086	Art Camp	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	319.99	319.99
1DC086	Art Camp	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	507.94	507.94
1DC086	Art Camp	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	10.62	10.62
1DC086	Art Camp	711100	Supplies-General	0.00	1,708.84	1,708.84
1DC086	Art Camp	711124	Supplies-Instructional & Program	0.00	14.95	14.95
1DC086	Art Camp	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DC086	Art Camp	717106	Finl Services-Epayment CC fees	0.00	413.29	413.29
1DC086	Art Camp	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DC086	Art Camp	717200	Other Professional Services-General	1,700.00	1,666.20	1,666.20
1DC086	Art Camp	717248	Oth Prof Ser-Speakers/Entertainment	0.00	742.43	742.43
1DC086	Art Camp	719000	Business Meals-Meetings-Non Travel	0.00	329.65	329.65
1DC086	Art Camp	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DC086	Art Camp	760176	RCM-Other Oper Revenue Reallocation	110.96	3,750.60	3,750.60
1DC086	Art Camp	76O000	Internal Allocations - Charges	0.00	199.50	199.50
1DC086	Art Camp	76O104	Int All-Student-Non Employee(Chg)	0.00	740.00	740.00
1DC086	Art Camp	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DC087	Writer's Academy	611BSO	Summer Salaries AY faculty - other	0.00	4,600.00	4,600.00
1DC087	Writer's Academy	611BXM	Supplemental-Other-Misc	0.00	1,200.00	1,200.00
1DC087	Writer's Academy	617BHO	Operating Staff-Overtime	0.00	349.67	349.67
1DC087	Writer's Academy	61CPEX	Part Time Salary	0.00	6,450.00	6,450.00
1DC087	Writer's Academy	61DTEX	Full Time Temp - Exempt	0.00	12,000.00	12,000.00
1DC087	Writer's Academy	65YB10	Base Benefit Distr (fica)	0.00	516.58	516.58
1DC087	Writer's Academy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	541.80	541.80
1DC087	Writer's Academy	65YT10	FT Temp Benefit Distr	0.00	1,008.00	1,008.00
1DC087	Writer's Academy	711100	Supplies-General	0.00	19.96	19.96
1DC087	Writer's Academy	711184	Supplies - Promotion - Cultivation	0.00	321.61	321.61
1DC087	Writer's Academy	717106	Finl Services-Epayment CC fees	0.00	946.66	946.66
1DC087	Writer's Academy	717108	Finl Services-Epayment trx fees	0.00	25.99	25.99
1DC087	Writer's Academy	717200	Other Professional Services-General	0.00	0.00	0.00
1DC087	Writer's Academy	760176	RCM-Other Oper Revenue Reallocation	0.00	8,950.90	8,950.90
1DC087	Writer's Academy	76O130	Internal Alloc-Print & Copy (Chg)	0.00	614.14	614.14
1DC087	Writer's Academy	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	2,295.00
1DC088	Theatre Camp	611BSO	Summer Salaries AY faculty - other	0.00	7,402.64	7,402.64
1DC088	Theatre Camp	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DC088	Theatre Camp	61CBHO	Part Time - Overtime	0.00	33.00	33.00
1DC088	Theatre Camp	61CPEX	Part Time Salary	0.00	0.00	0.00
1DC088	Theatre Camp	61CPHX	Part Time Hourly	0.00	8,595.00	8,595.00
1DC088	Theatre Camp	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DC088	Theatre Camp	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DC088	Theatre Camp	61SNHO	Student Labor - Overtime	0.00	38.00	38.00
1DC088	Theatre Camp	61SNSH	Student Labor	0.00	4,129.00	4,129.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DC088	Theatre Camp	65YB10	Base Benefit Distr (fica)	0.00	624.59	624.59
1DC088	Theatre Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	721.97	721.97
1DC088	Theatre Camp	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DC088	Theatre Camp	711100	Supplies-General	0.00	4,526.29	4,526.29
1DC088	Theatre Camp	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
1DC088	Theatre Camp	711132	Suppli-Software incl Site Lic&Maint	97.50	143.00	143.00
1DC088	Theatre Camp	713000	Printing & Copying-General	0.00	34.74	34.74
1DC088	Theatre Camp	713030	Printing & Copying-Off Campus	0.00	154.07	154.07
1DC088	Theatre Camp	717106	Finl Services-Epayment CC fees	0.00	758.59	758.59
1DC088	Theatre Camp	717108	Finl Services-Epayment trx fees	0.00	13.01	13.01
1DC088	Theatre Camp	719000	Business Meals-Meetings-Non Travel	0.00	89.57	89.57
1DC088	Theatre Camp	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DC088	Theatre Camp	760176	RCM-Other Oper Revenue Reallocation	0.00	6,996.75	6,996.75
1DC088	Theatre Camp	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DC088	Theatre Camp	76O104	Int All-Student-Non Employee(Chg)	0.00	740.00	740.00
1DC088	Theatre Camp	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC088	Theatre Camp	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,414.50	1,414.50
1DC088	Theatre Camp	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	3,102.50	3,102.50
1DC088	Theatre Camp	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DC091	Education Initiatives	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,674.00	7,674.00
1DC091	Education Initiatives	611BXM	Supplemental-Other-Misc	1,482.77	0.00	0.00
1DC091	Education Initiatives	611PFS	[NSE] Faculty Semester/Term	1,517.25	0.00	0.00
1DC091	Education Initiatives	65YB10	Base Benefit Distr (fica)	124.57	644.62	644.62
1DC091	Education Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	127.47	0.00	0.00
1DC091	Education Initiatives	710D50	Domestic Travel Non-NH	0.00	650.00	650.00
1DC091	Education Initiatives	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	70.00	70.00
1DC091	Education Initiatives	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	2,970.25	2,970.25
1DC091	Education Initiatives	711100	Supplies-General	451.25	3.00	3.00
1DC091	Education Initiatives	711101	Supplies - Admin & Office	56.69	0.00	0.00
1DC091	Education Initiatives	711124	Supplies-Instructional & Program	1,737.42	0.00	0.00
1DC091	Education Initiatives	711200	Research Supplies	0.00	1,489.75	1,489.75
1DC091	Education Initiatives	714000	Postage-General	41.88	0.00	0.00
1DC091	Education Initiatives	715005	Non-Cap Equip-Computer Hardware	1,059.00	0.00	0.00
1DC091	Education Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	82.93	82.93
1DC091	Education Initiatives	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DC091	Education Initiatives	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DC092	UNH CoRE - TIGERS Funding	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DC092	UNH CoRE - TIGERS Funding	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC093	UNH CoRE - Risk Factors in Pr Care	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DC093	UNH CoRE - Risk Factors in Pr Care	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC093	UNH CoRE - Risk Factors in Pr Care	714000	Postage-General	0.00	0.00	0.00
1DC093	UNH CoRE - Risk Factors in Pr Care	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
1DC094	Literacy Center Programs	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DC094	Literacy Center Programs	61SNWS	College Work Study	0.00	0.00	0.00
1DC094	Literacy Center Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC094	Literacy Center Programs	711100	Supplies-General	0.00	0.00	0.00
1DC094	Literacy Center Programs	717106	Finl Services-Epayment CC fees	0.00	83.57	83.57
1DC094	Literacy Center Programs	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DC094	Literacy Center Programs	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DC094	Literacy Center Programs	76I002	Int Allocations - BSC Recoveries	0.00	(700.00)	(700.00)
1DC095	NE Council Latin American Studies	617BHO	Operating Staff-Overtime	309.92	361.16	437.14
1DC095	NE Council Latin American Studies	61CBHX	Part Time Hourly (w/ status)	0.00	864.53	1,080.68
1DC095	NE Council Latin American Studies	61CPHX	Part Time Hourly	532.14	0.00	0.00
1DC095	NE Council Latin American Studies	65YB10	Base Benefit Distr (fica)	26.04	102.97	127.51
1DC095	NE Council Latin American Studies	65YP10	Nonstatus Benefit Distr (Fica)	44.70	0.00	0.00
1DC095	NE Council Latin American Studies	710D50	Domestic Travel Non-NH	0.00	189.66	189.66
1DC095	NE Council Latin American Studies	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	139.76	139.76
1DC095	NE Council Latin American Studies	711100	Supplies-General	0.00	151.73	151.73
1DC095	NE Council Latin American Studies	711132	Suppli-Software incl Site Lic&Maint	203.88	0.00	0.00
1DC095	NE Council Latin American Studies	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DC095	NE Council Latin American Studies	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC095	NE Council Latin American Studies	716120	Rentals-Property or Room	0.00	0.00	0.00
1DC095	NE Council Latin American Studies	717106	Finl Services-Epayment CC fees	0.00	90.72	90.72
1DC095	NE Council Latin American Studies	719000	Business Meals-Meetings-Non Travel	0.00	1,806.61	1,806.61

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DC095	NE Council Latin American Studies	719100	Membership Dues & Fees	0.00	0.00	0.00
1DC095	NE Council Latin American Studies	71C000	Awards to Non-Employee-Students	400.00	800.00	800.00
1DC095	NE Council Latin American Studies	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DC096	Digital Writing Lab	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DC096	Digital Writing Lab	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DC096	Digital Writing Lab	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DC096	Digital Writing Lab	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DC097	Technical Writing Lab	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DC097	Technical Writing Lab	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DC097	Technical Writing Lab	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DC097	Technical Writing Lab	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DC097	Technical Writing Lab	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,550.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	611BXM	Supplemental-Other-Misc	250.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	611F15	Fac Tenure Track AAUP (UNH)	10,340.03	0.00	0.00
1DC099	CoRE 2020-2021 Silva	611F60	Faculty NTT Research	3,337.80	0.00	0.00
1DC099	CoRE 2020-2021 Silva	61CPEX	Part Time Salary	500.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	61CPHX	Part Time Hourly	711.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	61SNSH	Student Labor	778.50	0.00	0.00
1DC099	CoRE 2020-2021 Silva	65YB10	Base Benefit Distr (fica)	151.19	0.00	0.00
1DC099	CoRE 2020-2021 Silva	65YF10	Full Fringe Benefit Distr Expe	5,539.35	0.00	0.00
1DC099	CoRE 2020-2021 Silva	65YP10	Nonstatus Benefit Distr (Fica)	101.72	0.00	0.00
1DC099	CoRE 2020-2021 Silva	717210	Oth Prof Ser-Honoraria	1,000.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	760180	RCM S&W- Strategic Initiatives	456.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	611BSO	Summer Salaries AY faculty - other	0.00	0.00	10,000.02
1DC184	Alfred&Sallie Lamberton Quasi Payou	65YB10	Base Benefit Distr (fica)	0.00	0.00	840.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	710	Travel	0.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	711100	Supplies-General	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	61CPHX	Part Time Hourly	3,265.34	3,999.00	3,999.00
1DC201	Alberta Johnson '32 Dance Quasi PO	65YP10	Nonstatus Benefit Distr (Fica)	274.33	335.90	335.90
1DC201	Alberta Johnson '32 Dance Quasi PO	711100	Supplies-General	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	711128	Supplies-Audio-Visual Supplies	591.60	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	717224	Oth Prof Ser-Guest Artists	0.00	4,200.00	4,200.00
1DC201	Alberta Johnson '32 Dance Quasi PO	719000	Business Meals-Meetings-Non Travel	0.00	21.22	21.22
1DC201	Alberta Johnson '32 Dance Quasi PO	719105	Membership-Institutional	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	76O170	Int All-Prof Services-General (Chg)	0.00	303.00	303.00
1DCAC2	PI Andrew Coppens	61SNSH	Student Labor	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	715005	Non-Cap Equip-Computer Hardware	0.00	300.00	300.00
1DCAC2	PI Andrew Coppens	717200	Other Professional Services-General	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	710100	Out-of-State Travel	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	710200	Foreign Travel	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	710300	Conference Registration Fees	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	711100	Supplies-General	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	710F00	Foreign Travel	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	711100	Supplies-General	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	710F00	Foreign Travel	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	717200	Other Professional Services-General	0.00	0.00	275.00
1DCAZ1	PI Ann Zimo	710D50	Domestic Travel Non-NH	0.00	332.19	332.19
1DCAZ1	PI Ann Zimo	710F00	Foreign Travel	0.00	0.00	0.00
1DCAZ1	PI Ann Zimo	710F10	Foreign Travel - Airfare	0.00	0.00	1,242.06
1DCAZ1	PI Ann Zimo	715005	Non-Cap Equip-Computer Hardware	0.00	2,085.29	2,085.29
1DCBB2	PI Benjamin Cliff Brown	719100	Membership Dues & Fees	266.64	865.00	865.00
1DCBG1	PI Brett Gibson	710300	Conference Registration Fees	35.00	0.00	0.00
1DCBG1	PI Brett Gibson	711000	Purchasing Cards	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	711100	Supplies-General	1,585.37	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DCBG1	PI Brett Gibson	711200	Research Supplies	1,134.88	35.85	35.85
1DCBG1	PI Brett Gibson	719100	Membership Dues & Fees	95.00	0.00	0.00
1DCBM1	PI Bruce Mallory	61CPEX	Part Time Salary	0.00	8,288.27	8,322.37
1DCBM1	PI Bruce Mallory	61CPHX	Part Time Hourly	228.00	0.00	920.00
1DCBM1	PI Bruce Mallory	61SNSH	Student Labor	0.00	1,044.25	1,044.25
1DCBM1	PI Bruce Mallory	61SNWS	College Work Study	0.00	367.00	367.00
1DCBM1	PI Bruce Mallory	65YP10	Nonstatus Benefit Distr (Fica)	19.15	696.19	776.34
1DCBM1	PI Bruce Mallory	710D00	Domestic Travel NH	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	711100	Supplies-General	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	711101	Supplies - Admin & Office	0.00	10.29	10.29
1DCBM1	PI Bruce Mallory	716100	Rentals & Leases-General	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	717210	Oth Prof Ser-Honoraria	0.00	500.00	500.00
1DCBM1	PI Bruce Mallory	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	719105	Membership-Institutional	0.00	500.00	500.00
1DCBM1	PI Bruce Mallory	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	76O180	Int Alloc-Telecom Voice (Chg)	0.00	9.23	10.75
1DCCG2	PI Casey Golomski	711100	Supplies-General	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,556.53	0.00	499.16
1DCCM5	PI Caitlin Mills	613N60	Graduate - PT Lecturer	0.00	14,607.08	18,106.24
1DCCM5	PI Caitlin Mills	61CPHX	Part Time Hourly	2,922.00	0.00	1,050.00
1DCCM5	PI Caitlin Mills	61SNSH	Student Labor	0.00	618.00	858.00
1DCCM5	PI Caitlin Mills	65YB10	Base Benefit Distr (fica)	298.75	0.00	41.93
1DCCM5	PI Caitlin Mills	65YP10	Nonstatus Benefit Distr (Fica)	245.45	0.00	88.20
1DCCM5	PI Caitlin Mills	710300	Conference Registration Fees	60.00	0.00	0.00
1DCCM5	PI Caitlin Mills	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	710F00	Foreign Travel	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	711000	Purchasing Cards	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	711100	Supplies-General	259.00	0.00	0.00
1DCCM5	PI Caitlin Mills	711132	Suppli-Software incl Site Lic&Maint	0.00	3.50	3.50
1DCCM5	PI Caitlin Mills	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	711200	Research Supplies	7,972.81	0.00	0.00
1DCCM5	PI Caitlin Mills	713000	Printing & Copying-General	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	715005	Non-Cap Equip-Computer Hardware	2,739.00	0.00	0.00
1DCCM5	PI Caitlin Mills	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	740000	Cap Equipment	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	611BXM	Supplemental-Other-Misc	2,502.01	5,000.00	5,000.00
1DCCO1	PI Christina Ortmeier-Hooper	61CPHX	Part Time Hourly	40.00	740.00	1,170.00
1DCCO1	PI Christina Ortmeier-Hooper	61SNSH	Student Labor	225.00	201.25	201.25
1DCCO1	PI Christina Ortmeier-Hooper	65YB10	Base Benefit Distr (fica)	210.17	420.00	420.00
1DCCO1	PI Christina Ortmeier-Hooper	65YP10	Nonstatus Benefit Distr (Fica)	3.36	62.16	98.28
1DCCO1	PI Christina Ortmeier-Hooper	710N10	Nonemployee/Student Travel -Airfare	0.00	1,136.00	1,136.00
1DCCO1	PI Christina Ortmeier-Hooper	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	476.33	476.33
1DCCO1	PI Christina Ortmeier-Hooper	719005	Business Meals-Group or Class Meals	0.00	659.08	659.08
1DCCO1	PI Christina Ortmeier-Hooper	76O104	Int All-Student-Non Employee(Chg)	0.00	160.00	160.00
1DCCO1	PI Christina Ortmeier-Hooper	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,380.00	1,380.00
1DCCP1	PI Charles Putnam	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	611BSR	Summer Salary AY Fac-SR-A-Fnd	663.38	0.00	0.00
1DCCR1	PI Cesar Rebellon	65YB10	Base Benefit Distr (fica)	55.72	0.00	0.00
1DCDF1	PI David Finkelhor	611F15	Fac Tenure Track AAUP (UNH)	6,300.42	0.00	0.00
1DCDF1	PI David Finkelhor	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	65YF10	Full Fringe Benefit Distr Expe	2,551.65	0.00	0.00
1DCDF1	PI David Finkelhor	710D50	Domestic Travel Non-NH	0.00	760.50	760.50
1DCDF1	PI David Finkelhor	710F00	Foreign Travel	0.00	0.00	0.14
1DCDF1	PI David Finkelhor	711154	Supplies-Computer Peripherals	69.00	0.00	0.00
1DCDF1	PI David Finkelhor	711164	Supplies-Computer (Non Peripherals)	299.00	0.00	0.00
1DCDF1	PI David Finkelhor	715005	Non-Cap Equip-Computer Hardware	518.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DCDF1	PI David Finkelhor	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	760180	RCM S&W- Strategic Initiatives	283.52	0.00	0.00
1DCDP1	PI David Pillemer	613N60	Graduate - PT Lecturer	0.00	500.60	500.60
1DCDP1	PI David Pillemer	61CPEX	Part Time Salary	0.00	0.00	0.00
1DCDP1	PI David Pillemer	61CPHX	Part Time Hourly	180.00	0.00	307.50
1DCDP1	PI David Pillemer	61SNSH	Student Labor	0.00	0.00	0.00
1DCDP1	PI David Pillemer	65YP10	Nonstatus Benefit Distr (Fica)	15.12	0.00	25.83
1DCDP1	PI David Pillemer	710300	Conference Registration Fees	0.00	0.00	0.00
1DCDP1	PI David Pillemer	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCDP1	PI David Pillemer	710N00	Nonemployee/Student Travel	0.00	470.00	470.00
1DCDP1	PI David Pillemer	711100	Supplies-General	0.00	0.00	0.00
1DCDP1	PI David Pillemer	711200	Research Supplies	0.00	1,220.00	1,720.00
1DCDP1	PI David Pillemer	717200	Other Professional Services-General	0.00	0.00	0.00
1DCDP1	PI David Pillemer	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1DCDP1	PI David Pillemer	719000	Business Meals-Meetings-Non Travel	0.00	218.12	218.12
1DCDP1	PI David Pillemer	719100	Membership Dues & Fees	322.00	322.00	322.00
1DCDP1	PI David Pillemer	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DCDP1	PI David Pillemer	76O170	Int All-Prof Services-General (Chg)	0.00	3,000.00	3,000.00
1DCDP3	PI Danielle Pillet-Shore	710F00	Foreign Travel	0.00	1,270.25	1,270.25
1DCDP3	PI Danielle Pillet-Shore	711164	Supplies-Computer (Non Peripherals)	0.00	119.89	119.89
1DCDP3	PI Danielle Pillet-Shore	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	297.00
1DCEC1	PI Ellen Cohn	711000	Purchasing Cards	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	76O110	Int All-Supplies-General (Chg)	0.00	320.00	320.00
1DCEC1	PI Ellen Cohn	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	710F00	Foreign Travel	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	711100	Supplies-General	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	710F00	Foreign Travel	0.00	0.00	171.00
1DCEH3	PI Eleanor Harrison-Buck	711000	Purchasing Cards	0.00	914.62	0.00
1DCEH3	PI Eleanor Harrison-Buck	711100	Supplies-General	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	711132	Suppli-Software incl Site Lic&Maint	0.00	119.88	119.88
1DCEH3	PI Eleanor Harrison-Buck	711160	Supplies-Books	323.73	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	711200	Research Supplies	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DCFM1	PI Fredrik Meiton	710F00	Foreign Travel	0.00	799.60	799.60
1DCFM1	PI Fredrik Meiton	711200	Research Supplies	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	710300	Conference Registration Fees	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	710305	Registration Fees-Other	75.00	0.00	0.00
1DCHF1	PI Harriet Fertik	710D50	Domestic Travel Non-NH	0.00	215.11	215.11
1DCHF1	PI Harriet Fertik	711100	Supplies-General	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	711164	Supplies-Computer (Non Peripherals)	618.00	0.00	0.00
1DCHF1	PI Harriet Fertik	717200	Other Professional Services-General	0.00	964.25	964.25
1DCHF1	PI Harriet Fertik	719100	Membership Dues & Fees	127.00	0.00	0.00
1DCHT1	PI Heather Turner	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DCHT1	PI Heather Turner	611BXM	Supplemental-Other-Misc	7,253.47	0.00	7,033.66
1DCHT1	PI Heather Turner	65YB10	Base Benefit Distr (fica)	609.29	0.00	590.82
1DCHT1	PI Heather Turner	710300	Conference Registration Fees	0.00	0.00	0.00
1DCHT1	PI Heather Turner	710D50	Domestic Travel Non-NH	0.00	2,011.05	2,011.05
1DCHT1	PI Heather Turner	710F00	Foreign Travel	0.00	0.00	0.00
1DCHT1	PI Heather Turner	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	119.88
1DCHT1	PI Heather Turner	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	61SNSH	Student Labor	0.00	200.00	200.00
1DCITL	COLA IT Lab Fund	61SNWS	College Work Study	0.00	3,638.05	4,633.40
1DCITL	COLA IT Lab Fund	711100	Supplies-General	0.00	66.47	66.47
1DCITL	COLA IT Lab Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	202.35	202.35
1DCITL	COLA IT Lab Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	550.00	550.00
1DCITL	COLA IT Lab Fund	711154	Supplies-Computer Peripherals	0.00	106.30	106.30
1DCITL	COLA IT Lab Fund	711164	Supplies-Computer (Non Peripherals)	0.00	444.15	444.15
1DCITL	COLA IT Lab Fund	715000	Non-Cap Equip-General	0.00	765.66	765.66

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DCITL	COLA IT Lab Fund	715005	Non-Cap Equip-Computer Hardware	0.00	4,827.00	4,827.00
1DCITL	COLA IT Lab Fund	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	9,913.00	9,913.00
1DCITL	COLA IT Lab Fund	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	2,693.00	2,693.00
1DCITL	COLA IT Lab Fund	76O140	Internal Alloc-Mail & Postage (Chg)	148.06	0.00	78.11
1DCITL	COLA IT Lab Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	906.07	906.07
1DCITL	COLA IT Lab Fund	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	12,320.00	12,320.00
1DCITL	COLA IT Lab Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	929.40	1,048.20
1DCITL	COLA IT Lab Fund	76O182	Int Alloc-Telecom Data (Chg)	0.00	6,313.82	8,109.02
1DCJB3	PI Jennifer Borda	61SNSH	Student Labor	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	710300	Conference Registration Fees	0.00	0.00	49.00
1DCJB4	PI Jennifer Brewer	710D50	Domestic Travel Non-NH	0.00	151.32	151.32
1DCJB4	PI Jennifer Brewer	711100	Supplies-General	0.00	11.98	11.98
1DCJB4	PI Jennifer Brewer	711108	Supplies-Subscription,Newspaper,Mag	759.20	0.00	0.00
1DCJB4	PI Jennifer Brewer	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	719000	Business Meals-Meetings-Non Travel	0.00	150.06	150.06
1DCJC2	PI Jade Caines	710300	Conference Registration Fees	0.00	0.00	0.00
1DCJC2	PI Jade Caines	710D50	Domestic Travel Non-NH	0.00	1,173.02	1,173.02
1DCJC2	PI Jade Caines	710F00	Foreign Travel	0.00	0.00	0.00
1DCJC2	PI Jade Caines	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1DCJC2	PI Jade Caines	711000	Purchasing Cards	0.00	352.00	0.00
1DCJC2	PI Jade Caines	711100	Supplies-General	0.00	0.00	0.00
1DCJC2	PI Jade Caines	711200	Research Supplies	0.00	0.00	0.00
1DCJC2	PI Jade Caines	719100	Membership Dues & Fees	0.00	123.00	475.00
1DCJM1	PI Jill A McGaughy	710300	Conference Registration Fees	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	711000	Purchasing Cards	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	711100	Supplies-General	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	711146	Supplies-Laboratory	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	711200	Research Supplies	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	713000	Printing & Copying-General	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	611BXT	Supplemental-Teaching	7,999.99	0.00	0.00
1DCJN1	PI Jane Nisbet	61CPHX	Part Time Hourly	990.00	0.00	0.00
1DCJN1	PI Jane Nisbet	61SNSH	Student Labor	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	65YB10	Base Benefit Distr (fica)	672.00	0.00	0.00
1DCJN1	PI Jane Nisbet	65YP10	Nonstatus Benefit Distr (Fica)	83.16	0.00	0.00
1DCJN1	PI Jane Nisbet	710D50	Domestic Travel Non-NH	0.00	601.96	601.96
1DCJN1	PI Jane Nisbet	711100	Supplies-General	1,107.13	208.27	208.27
1DCJN1	PI Jane Nisbet	711200	Research Supplies	392.00	0.00	0.00
1DCJN1	PI Jane Nisbet	717200	Other Professional Services-General	7,964.00	0.00	0.00
1DCJN1	PI Jane Nisbet	76O140	Internal Alloc-Mail & Postage (Chg)	17.45	0.00	0.00
1DCJO1	PI Joseph Onosko	711124	Supplies-Instructional & Program	66.16	0.00	0.00
1DCJS1	PI Judy Sharkey	711124	Supplies-Instructional & Program	0.00	84.00	84.00
1DCJS1	PI Judy Sharkey	717200	Other Professional Services-General	0.00	30.00	30.00
1DCJW3	PI Jolie Wormwood	61SNSH	Student Labor	0.00	234.00	400.27
1DCJW3	PI Jolie Wormwood	61SNWS	College Work Study	2,542.40	1,449.50	2,329.20
1DCJW3	PI Jolie Wormwood	710300	Conference Registration Fees	40.00	570.00	570.00
1DCJW3	PI Jolie Wormwood	710D50	Domestic Travel Non-NH	0.00	1,399.06	1,399.06
1DCJW3	PI Jolie Wormwood	710F00	Foreign Travel	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	711000	Purchasing Cards	10.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	711100	Supplies-General	0.00	543.47	543.47
1DCJW3	PI Jolie Wormwood	711120	Supplies-Sets, Scene Shop & Paint	0.00	12.93	12.93
1DCJW3	PI Jolie Wormwood	711132	Suppli-Software incl Site Lic&Maint	870.00	150.00	150.00
1DCJW3	PI Jolie Wormwood	711146	Supplies-Laboratory	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	711154	Supplies-Computer Peripherals	0.00	33.40	33.40
1DCJW3	PI Jolie Wormwood	711160	Supplies-Books	97.64	0.00	0.00
1DCJW3	PI Jolie Wormwood	711164	Supplies-Computer (Non Peripherals)	0.00	119.49	119.49
1DCJW3	PI Jolie Wormwood	711190	Publications cost	0.00	1,868.50	1,868.50
1DCJW3	PI Jolie Wormwood	711200	Research Supplies	4,908.03	(232.07)	28,108.89
1DCJW3	PI Jolie Wormwood	715005	Non-Cap Equip-Computer Hardware	0.00	3,316.80	3,316.80
1DCJW3	PI Jolie Wormwood	717200	Other Professional Services-General	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	719100	Membership Dues & Fees	105.00	374.00	374.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DCJW3	PI Jolie Wormwood	740000	Cap Equipment	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	76O170	Int All-Prof Services-General (Chg)	0.00	254.00	254.00
1DCKB2	PI Kabria Baumgartner	61SNSH	Student Labor	459.15	0.00	0.00
1DCKB2	PI Kabria Baumgartner	710300	Conference Registration Fees	0.00	0.00	0.00
1DCKB2	PI Kabria Baumgartner	710D50	Domestic Travel Non-NH	0.00	171.91	171.91
1DCKB2	PI Kabria Baumgartner	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	78.00	78.00
1DCKB2	PI Kabria Baumgartner	711100	Supplies-General	135.79	138.39	183.38
1DCKB2	PI Kabria Baumgartner	711108	Supplies-Subscription,Newspaper,Mag	74.90	64.94	139.84
1DCKB2	PI Kabria Baumgartner	711132	Suppli-Software incl Site Lic&Maint	25.00	314.71	359.70
1DCKB2	PI Kabria Baumgartner	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DCKB2	PI Kabria Baumgartner	711160	Supplies-Books	99.24	0.00	0.00
1DCKB2	PI Kabria Baumgartner	711200	Research Supplies	321.65	109.93	154.92
1DCKB2	PI Kabria Baumgartner	717200	Other Professional Services-General	0.00	427.78	427.78
1DCKB2	PI Kabria Baumgartner	719100	Membership Dues & Fees	296.00	70.00	70.00
1DCKE2	PI Katie Edwards	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	61SNSH	Student Labor	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	710000	In-State Travel	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	710100	Out-of-State Travel	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	710200	Foreign Travel	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	710300	Conference Registration Fees	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	710D00	Domestic Travel NH	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	710F00	Foreign Travel	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	710Z10	Airline internet access fees	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	711000	Purchasing Cards	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	711100	Supplies-General	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	711200	Research Supplies	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	713000	Printing & Copying-General	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	714000	Postage-General	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	717200	Other Professional Services-General	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	718000	Telecom-General	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	711100	Supplies-General	0.00	110.26	110.26
1DCKH1	PI Kevin Healey	714000	Postage-General	0.00	17.36	17.36
1DCKL1	PI Kimberly Lema	710300	Conference Registration Fees	0.00	240.00	240.00
1DCKL1	PI Kimberly Lema	710D50	Domestic Travel Non-NH	0.00	2,335.48	2,335.48
1DCKL1	PI Kimberly Lema	710F00	Foreign Travel	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	711100	Supplies-General	0.00	65.00	65.00
1DCKL1	PI Kimberly Lema	711108	Supplies-Subscription,Newspaper,Mag	0.00	199.00	199.00
1DCKL1	PI Kimberly Lema	711132	Suppli-Software incl Site Lic&Maint	0.00	208.88	297.88
1DCKL1	PI Kimberly Lema	711200	Research Supplies	902.00	2,000.00	2,000.00
1DCKL1	PI Kimberly Lema	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	717200	Other Professional Services-General	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	71C100	Advertising (Non-Employment)	8,704.94	999.26	999.26
1DCKZ1	PI Kate Zambon	711132	Suppli-Software incl Site Lic&Maint	416.00	0.00	0.00
1DCKZ1	PI Kate Zambon	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCLA1	PI Laura Allen	61CPHX	Part Time Hourly	442.29	0.00	0.00
1DCLA1	PI Laura Allen	65YP10	Nonstatus Benefit Distr (Fica)	37.15	0.00	0.00
1DCLA1	PI Laura Allen	710D50	Domestic Travel Non-NH	0.00	921.81	921.81
1DCLA1	PI Laura Allen	710F00	Foreign Travel	0.00	926.35	926.35

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DCLA1	PI Laura Allen	711100	Supplies-General	0.00	125.00	125.00
1DCLA1	PI Laura Allen	711154	Supplies-Computer Peripherals	69.00	666.07	666.07
1DCLA1	PI Laura Allen	711164	Supplies-Computer (Non Peripherals)	299.00	630.25	630.25
1DCLA1	PI Laura Allen	711200	Research Supplies	265.06	0.00	0.00
1DCLA1	PI Laura Allen	715000	Non-Cap Equip-General	0.00	329.95	329.95
1DCLA1	PI Laura Allen	715005	Non-Cap Equip-Computer Hardware	1,579.00	11,027.74	11,027.74
1DCLC1	PI Leslie Couse	710300	Conference Registration Fees	0.00	0.00	(120.00)
1DCLC1	PI Leslie Couse	710D50	Domestic Travel Non-NH	0.00	294.30	294.30
1DCLC1	PI Leslie Couse	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	711000	Purchasing Cards	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	711100	Supplies-General	0.00	45.51	45.51
1DCLC1	PI Leslie Couse	713000	Printing & Copying-General	0.00	0.00	120.00
1DCLH1	PI Lawrence Hamilton	710300	Conference Registration Fees	0.00	43.06	43.06
1DCLH1	PI Lawrence Hamilton	711100	Supplies-General	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	711190	Publications cost	2,330.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	711200	Research Supplies	0.00	1,295.00	1,295.00
1DCLH1	PI Lawrence Hamilton	719100	Membership Dues & Fees	0.00	786.00	786.00
1DCLJ1	PI Lisa Jones	710300	Conference Registration Fees	0.00	240.00	240.00
1DCLJ1	PI Lisa Jones	710D50	Domestic Travel Non-NH	0.00	2,294.25	2,294.25
1DCLJ1	PI Lisa Jones	710F00	Foreign Travel	0.00	119.35	119.35
1DCLJ1	PI Lisa Jones	711100	Supplies-General	44.99	0.00	0.00
1DCLJ1	PI Lisa Jones	711132	Suppli-Software incl Site Lic&Maint	89.00	0.00	0.00
1DCLJ1	PI Lisa Jones	711154	Supplies-Computer Peripherals	156.08	0.00	199.00
1DCLJ1	PI Lisa Jones	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	119.00
1DCLJ1	PI Lisa Jones	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	749.00
1DCLJ1	PI Lisa Jones	718008	Telecom-Internet Services	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	719000	Business Meals-Meetings-Non Travel	0.00	69.42	69.42
1DCLZ1	PI Lin Zhang	61SNSH	Student Labor	0.00	220.00	220.00
1DCLZ1	PI Lin Zhang	717200	Other Professional Services-General	2,475.00	750.00	750.00
1DCMD6	PI Madhavi Devasher	711100	Supplies-General	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	61CPEX	Part Time Salary	0.00	300.00	300.00
1DCMH1	PI Meghan Howey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	25.20	25.20
1DCMH1	PI Meghan Howey	710300	Conference Registration Fees	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	710305	Registration Fees-Other	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	711000	Purchasing Cards	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	711100	Supplies-General	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	711190	Publications cost	427.63	0.00	0.00
1DCMH1	PI Meghan Howey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	719100	Membership Dues & Fees	85.00	0.00	0.00
1DCMH1	PI Meghan Howey	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DCML2	PI Mary Stampone	719100	Membership Dues & Fees	0.00	195.00	195.00
1DCML3	PI Michael Leese	710300	Conference Registration Fees	0.00	127.00	127.00
1DCML3	PI Michael Leese	710D50	Domestic Travel Non-NH	0.00	921.22	921.22
1DCML3	PI Michael Leese	719100	Membership Dues & Fees	195.00	0.00	0.00
1DCND1	PI Nora Addario Draper	710300	Conference Registration Fees	295.00	0.00	0.00
1DCND1	PI Nora Addario Draper	711100	Supplies-General	0.00	58.51	58.51
1DCND1	PI Nora Addario Draper	711200	Research Supplies	0.00	268.29	268.29
1DCND1	PI Nora Addario Draper	715005	Non-Cap Equip-Computer Hardware	0.00	269.96	269.96
1DCRB1	PI Rachel Burdin	61SNSH	Student Labor	186.00	500.00	500.00
1DCRB1	PI Rachel Burdin	710F00	Foreign Travel	0.00	1,419.29	1,419.29
1DCRB1	PI Rachel Burdin	711200	Research Supplies	202.00	0.00	0.00
1DCRD2	PI Robert Drugan	711200	Research Supplies	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	717200	Other Professional Services-General	0.00	0.00	0.00
1DCRM1	PI Robert Mair	711200	Research Supplies	0.00	0.00	0.00
1DCRM1	PI Robert Mair	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCRM1	PI Robert Mair	76O110	Int All-Supplies-General (Chg)	0.00	2.50	2.50
1DCRR1	PI Robert Ross	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DCRR1	PI Robert Ross	61SNSH	Student Labor	0.00	0.00	0.00
1DCRR1	PI Robert Ross	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCRR1	PI Robert Ross	710300	Conference Registration Fees	170.00	180.00	180.00
1DCRR1	PI Robert Ross	710305	Registration Fees-Other	75.00	75.00	75.00
1DCRR1	PI Robert Ross	710D15	Domestic Travel NH - Oth Trans Cost	0.00	66.12	66.12
1DCRR1	PI Robert Ross	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DCRR1	PI Robert Ross	710D50	Domestic Travel Non-NH	0.00	1,272.35	1,272.35
1DCRR1	PI Robert Ross	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	75.00	75.00
1DCRR1	PI Robert Ross	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DCRR1	PI Robert Ross	710N00	Nonemployee/Student Travel	0.00	560.82	560.82
1DCRR1	PI Robert Ross	711100	Supplies-General	0.00	22.00	22.00
1DCRR1	PI Robert Ross	711132	Suppli-Software incl Site Lic&Maint	0.00	6,290.00	6,290.00
1DCRR1	PI Robert Ross	711164	Supplies-Computer (Non Peripherals)	0.00	116.66	116.66
1DCRR1	PI Robert Ross	711200	Research Supplies	0.00	23,713.00	23,713.00
1DCRR1	PI Robert Ross	713000	Printing & Copying-General	0.00	0.00	0.00
1DCRR1	PI Robert Ross	715005	Non-Cap Equip-Computer Hardware	0.00	2,188.72	2,188.72
1DCRR1	PI Robert Ross	716100	Rentals & Leases-General	0.00	25.00	25.00
1DCRR1	PI Robert Ross	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCRR1	PI Robert Ross	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	20.00
1DCRR1	PI Robert Ross	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DCRR1	PI Robert Ross	76O170	Int All-Prof Services-General (Chg)	0.00	44.60	44.60
1DCSC1	PI Sergios Charntikov	61SNSH	Student Labor	0.00	1,745.29	1,745.29
1DCSC1	PI Sergios Charntikov	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	710N00	Nonemployee/Student Travel	0.00	120.88	120.88
1DCSC1	PI Sergios Charntikov	711000	Purchasing Cards	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	711100	Supplies-General	3,030.11	1,722.61	1,895.26
1DCSC1	PI Sergios Charntikov	711132	Suppli-Software incl Site Lic&Maint	211.71	0.00	0.00
1DCSC1	PI Sergios Charntikov	711200	Research Supplies	1,079.98	600.00	600.00
1DCSC1	PI Sergios Charntikov	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	719000	Business Meals-Meetings-Non Travel	0.00	94.80	94.80
1DCSC1	PI Sergios Charntikov	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	76O120	Int Alloc- Research Supplies (Chg)	95.21	0.00	0.00
1DCSC1	PI Sergios Charntikov	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	710300	Conference Registration Fees	100.00	0.00	0.00
1DCTK1	PI Tracy Keirns	711000	Purchasing Cards	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	711100	Supplies-General	196.57	0.00	0.00
1DCTK1	PI Tracy Keirns	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	711200	Research Supplies	199.00	0.00	0.00
1DCTK1	PI Tracy Keirns	719100	Membership Dues & Fees	528.00	0.00	0.00
1DCTL1	PI Tu Lan	710F00	Foreign Travel	0.00	2,500.00	2,500.00
1DCTL1	PI Tu Lan	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1DCTL1	PI Tu Lan	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	710D50	Domestic Travel Non-NH	0.00	977.68	977.68
1DCTS2	PI Thomas Safford	710F00	Foreign Travel	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DCWS1	PI William Stine	711164	Supplies-Computer (Non Peripherals)	200.00	0.00	0.00
1DCWS3	PI William Smiley	711100	Supplies-General	0.00	0.00	0.00
1DCWS3	PI William Smiley	719100	Membership Dues & Fees	0.00	340.00	340.00
1DCWW2	PI Wendy Walsh	710D50	Domestic Travel Non-NH	0.00	1,899.01	1,899.01
1DCWW2	PI Wendy Walsh	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DD020	NUMIFORM 2019 Conference	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	1,137.78	1,137.78
1DD020	NUMIFORM 2019 Conference	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DD020	NUMIFORM 2019 Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DD020	NUMIFORM 2019 Conference	76O000	Internal Allocations - Charges	0.00	31.90	31.90
1DD020	NUMIFORM 2019 Conference	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DD027	WERC Contest	710F00	Foreign Travel	0.00	1,186.30	1,186.30
1DD027	WERC Contest	710N00	Nonemployee/Student Travel	0.00	852.59	852.59
1DD046	Stormwater Demonstrations	611F60	Faculty NTT Research	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	615F10	PAT	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	61CPHX	Part Time Hourly	26.00	471.00	783.00

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B - Operating Expenses						
010 - Instruction						
1DD046	Stormwater Demonstrations	61SNSH	Student Labor	147.00	0.00	0.00
1DD046	Stormwater Demonstrations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	65YP10	Nonstatus Benefit Distr (Fica)	2.18	39.56	65.77
1DD046	Stormwater Demonstrations	710300	Conference Registration Fees	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	710D	Domestic Travel	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	710D00	Domestic Travel NH	84.53	0.00	0.00
1DD046	Stormwater Demonstrations	710D50	Domestic Travel Non-NH	0.00	4,712.49	4,985.42
1DD046	Stormwater Demonstrations	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	919.00	299.00
1DD046	Stormwater Demonstrations	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	711100	Supplies-General	5.38	1,405.55	1,405.55
1DD046	Stormwater Demonstrations	711200	Research Supplies	0.00	0.00	193.39
1DD046	Stormwater Demonstrations	716100	Rentals & Leases-General	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	717200	Other Professional Services-General	1,725.00	10,171.25	11,971.25
1DD046	Stormwater Demonstrations	719000	Business Meals-Meetings-Non Travel	0.00	189.67	189.67
1DD046	Stormwater Demonstrations	719100	Membership Dues & Fees	0.00	25.00	25.00
1DD046	Stormwater Demonstrations	740000	Cap Equipment	0.00	0.00	9,769.15
1DD046	Stormwater Demonstrations	760176	RCM-Other Oper Revenue Reallocation	0.00	2,278.29	2,278.29
1DD046	Stormwater Demonstrations	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	76I002	Int Allocations - BSC Recoveries	(3,500.00)	(2,800.00)	(3,500.00)
1DD046	Stormwater Demonstrations	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	76O130	Internal Alloc-Print & Copy (Chg)	0.00	270.00	562.00
1DD046	Stormwater Demonstrations	76O170	Int All-Prof Services-General (Chg)	0.00	1,224.00	1,224.00
1DD046	Stormwater Demonstrations	76O180	Int Alloc-Telecom Voice (Chg)	0.00	178.20	237.60
1DD046	Stormwater Demonstrations	76O182	Int Alloc-Telecom Data (Chg)	0.00	752.40	1,003.20
1DD046	Stormwater Demonstrations	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DD048	Computational Mechanics Lab	711132	Suppli-Software incl Site Lic&Maint	903.22	0.00	0.00
1DD048	Computational Mechanics Lab	715000	Non-Cap Equip-General	45.00	0.00	0.00
1DD048	Computational Mechanics Lab	76I000	Internal Allocations - Recoveries	0.00	(3,000.00)	(3,000.00)
1DD063	UNH Civil Engineer Alumni	711100	Supplies-General	0.00	116.20	116.20
1DD063	UNH Civil Engineer Alumni	717106	Finl Services-Epayment CC fees	0.00	233.33	233.33
1DD063	UNH Civil Engineer Alumni	719000	Business Meals-Meetings-Non Travel	0.00	290.53	290.53
1DD063	UNH Civil Engineer Alumni	719100	Membership Dues & Fees	0.00	400.00	400.00
1DD063	UNH Civil Engineer Alumni	76O104	Int All-Student-Non Employee(Chg)	0.00	1,542.00	1,560.00
1DD063	UNH Civil Engineer Alumni	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DD064	Astronomy Festival	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DD064	Astronomy Festival	711100	Supplies-General	0.00	0.00	0.00
1DD064	Astronomy Festival	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DD064	Astronomy Festival	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DD066	Tech Camp	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DD066	Tech Camp	615F10	PAT	0.00	0.00	0.00
1DD066	Tech Camp	61CPEX	Part Time Salary	0.00	84,163.44	85,669.82
1DD066	Tech Camp	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DD066	Tech Camp	61DT	Full Time Temp - FT Benefits	0.00	0.00	0.00
1DD066	Tech Camp	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DD066	Tech Camp	61JB	Casual - Base Benefits	0.00	0.00	0.00
1DD066	Tech Camp	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DD066	Tech Camp	61SNWS	College Work Study	0.00	0.00	0.00
1DD066	Tech Camp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DD066	Tech Camp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DD066	Tech Camp	65YP	Fringe Recovery Partial	0.00	0.00	0.00
1DD066	Tech Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	7,069.66	7,196.16
1DD066	Tech Camp	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DD066	Tech Camp	710300	Conference Registration Fees	0.00	0.00	0.00
1DD066	Tech Camp	710D00	Domestic Travel NH	0.00	0.00	0.00
1DD066	Tech Camp	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	180.00	180.00
1DD066	Tech Camp	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DD066	Tech Camp	711100	Supplies-General	0.00	14,369.33	14,369.33
1DD066	Tech Camp	711132	Suppli-Software incl Site Lic&Maint	0.00	119.94	119.94
1DD066	Tech Camp	713000	Printing & Copying-General	0.00	14.75	14.75
1DD066	Tech Camp	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

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B - Operating Expenses						
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1DD066	Tech Camp	715000	Non-Cap Equip-General	0.00	222.97	222.97
1DD066	Tech Camp	717	Professional Services	0.00	0.00	0.00
1DD066	Tech Camp	717106	Finl Services-Epayment CC fees	0.00	265.92	265.92
1DD066	Tech Camp	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DD066	Tech Camp	717200	Other Professional Services-General	0.00	0.00	0.00
1DD066	Tech Camp	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1DD066	Tech Camp	719	Staff Support	0.00	0.00	0.00
1DD066	Tech Camp	719000	Business Meals-Meetings-Non Travel	0.00	5,529.41	5,529.41
1DD066	Tech Camp	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DD066	Tech Camp	719100	Membership Dues & Fees	0.00	95.00	95.00
1DD066	Tech Camp	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DD066	Tech Camp	722200	Participant Support	0.00	(1,200.00)	(1,200.00)
1DD066	Tech Camp	760176	RCM-Other Oper Revenue Reallocation	0.00	28,513.30	28,513.30
1DD066	Tech Camp	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DD066	Tech Camp	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DD066	Tech Camp	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DD066	Tech Camp	76O104	Int All-Student-Non Employee(Chg)	0.00	9,144.26	9,144.26
1DD066	Tech Camp	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DD066	Tech Camp	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	246.00	246.00
1DD066	Tech Camp	76O130	Internal Alloc-Print & Copy (Chg)	0.00	650.32	650.32
1DD066	Tech Camp	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	31.76	31.76
1DD066	Tech Camp	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DD066	Tech Camp	76O170	Int All-Prof Services-General (Chg)	0.00	1,749.50	1,749.50
1DD066	Tech Camp	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DD066	Tech Camp	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DD069	AUI 2012	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DD069	AUI 2012	711100	Supplies-General	2.72	0.00	0.00
1DD079	CoRE IWG 2017-18	713000	Printing & Copying-General	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	611F60	Faculty NTT Research	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	61SNSH	Student Labor	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	710D00	Domestic Travel NH	0.00	5.00	5.00
1DD080	CoRE IWG 2017-18 - Bauer	710N00	Nonemployee/Student Travel	0.00	475.24	475.24
1DD080	CoRE IWG 2017-18 - Bauer	711100	Supplies-General	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	510.00
1DD081	CoRE IWG 2017-2018	711100	Supplies-General	304.00	0.00	0.00
1DD081	CoRE IWG 2017-2018	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DD081	CoRE IWG 2017-2018	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DD081	CoRE IWG 2017-2018	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	61SNWS	College Work Study	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	711100	Supplies-General	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DD083	CoRE PRP 2017-2018 - Kinsey	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DD083	CoRE PRP 2017-2018 - Kinsey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	711100	Supplies-General	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	711100	Supplies-General	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	613B90	Graduate Summer Appoint-Research	96.10	3,269.25	3,537.76
1DD087	CoRE PRP 2019-2020 - Halpern	613N30	Graduate Research Assistant	0.00	10,747.52	10,747.52
1DD087	CoRE PRP 2019-2020 - Halpern	61DTHX	Full Time Temp - Hourly	0.00	768.00	768.00
1DD087	CoRE PRP 2019-2020 - Halpern	61SNSH	Student Labor	0.00	719.80	719.80
1DD087	CoRE PRP 2019-2020 - Halpern	65YB10	Base Benefit Distr (fica)	8.07	274.62	297.17
1DD087	CoRE PRP 2019-2020 - Halpern	65YT10	FT Temp Benefit Distr	0.00	64.51	64.51
1DD087	CoRE PRP 2019-2020 - Halpern	710D50	Domestic Travel Non-NH	0.00	615.47	615.47
1DD087	CoRE PRP 2019-2020 - Halpern	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	35.00	35.00

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B - Operating Expenses						
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1DD087	CoRE PRP 2019-2020 - Halpern	710N00	Nonemployee/Student Travel	0.00	1,286.08	1,286.08
1DD087	CoRE PRP 2019-2020 - Halpern	711100	Supplies-General	0.00	5,507.12	5,507.12
1DD087	CoRE PRP 2019-2020 - Halpern	714010	Postage-Off Campus Mail Services	0.00	35.76	35.76
1DD087	CoRE PRP 2019-2020 - Halpern	719000	Business Meals-Meetings-Non Travel	0.00	174.46	174.46
1DD087	CoRE PRP 2019-2020 - Halpern	719100	Membership Dues & Fees	0.00	3,081.89	3,081.89
1DD087	CoRE PRP 2019-2020 - Halpern	76O110	Int All-Supplies-General (Chg)	0.00	6.53	6.53
1DD087	CoRE PRP 2019-2020 - Halpern	76O130	Internal Alloc-Print & Copy (Chg)	0.00	200.00	200.00
1DD087	CoRE PRP 2019-2020 - Halpern	76O170	Int All-Prof Services-General (Chg)	0.00	145.00	145.00
1DD088	CoRE PRP 2019-2020 - Begum	611BSR	Summer Salary AY Fac-SR-A-Fnd	270.32	0.00	2,432.87
1DD088	CoRE PRP 2019-2020 - Begum	613B90	Graduate Summer Appoint-Research	2,442.98	0.00	2,057.25
1DD088	CoRE PRP 2019-2020 - Begum	613N30	Graduate Research Assistant	0.00	11,086.54	11,086.54
1DD088	CoRE PRP 2019-2020 - Begum	61JBEX	Casual - Exempt	0.00	200.00	200.00
1DD088	CoRE PRP 2019-2020 - Begum	61SNSH	Student Labor	0.00	1,430.00	1,430.00
1DD088	CoRE PRP 2019-2020 - Begum	65YB10	Base Benefit Distr (fica)	227.91	16.80	393.96
1DD088	CoRE PRP 2019-2020 - Begum	710D00	Domestic Travel NH	0.00	169.36	169.36
1DD088	CoRE PRP 2019-2020 - Begum	711100	Supplies-General	0.00	1,313.48	1,313.48
1DD088	CoRE PRP 2019-2020 - Begum	711200	Research Supplies	0.00	350.00	350.00
1DD088	CoRE PRP 2019-2020 - Begum	717200	Other Professional Services-General	1,035.00	0.00	0.00
1DD088	CoRE PRP 2019-2020 - Begum	719005	Business Meals-Group or Class Meals	0.00	105.43	105.43
1DD089	CoRE PRP 2019-2020 - Kim	710N00	Nonemployee/Student Travel	0.00	1,043.68	1,043.68
1DD089	CoRE PRP 2019-2020 - Kim	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	65.00	140.00	140.00
1DD089	CoRE PRP 2019-2020 - Kim	711100	Supplies-General	14,769.11	12,187.24	12,201.13
1DD089	CoRE PRP 2019-2020 - Kim	713000	Printing & Copying-General	0.00	115.55	115.55
1DD089	CoRE PRP 2019-2020 - Kim	715000	Non-Cap Equip-General	774.88	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	76O110	Int All-Supplies-General (Chg)	15.31	197.53	248.59
1DD089	CoRE PRP 2019-2020 - Kim	76O170	Int All-Prof Services-General (Chg)	0.00	626.75	626.75
1DD092	CoRE: UV Disinfection COVID-19	613B90	Graduate Summer Appoint-Research	4,920.81	0.00	4,143.84
1DD092	CoRE: UV Disinfection COVID-19	61SNSH	Student Labor	4,394.50	0.00	2,590.50
1DD092	CoRE: UV Disinfection COVID-19	65YB10	Base Benefit Distr (fica)	413.36	0.00	348.10
1DD092	CoRE: UV Disinfection COVID-19	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	95.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	711100	Supplies-General	9,192.86	0.00	3,530.66
1DD092	CoRE: UV Disinfection COVID-19	715000	Non-Cap Equip-General	370.37	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	611Q90	Post Doc	6,734.65	0.00	3,692.32
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	61SNWS	College Work Study	288.67	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	65YF10	Full Fringe Benefit Distr Expe	2,634.08	0.00	93.46
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	65YQ10	Post-Doc Fringe Benefit	57.46	0.00	861.93
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	710N00	Nonemployee/Student Travel	352.64	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	711100	Supplies-General	11,088.93	0.00	4,173.45
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	714010	Postage-Off Campus Mail Services	22.41	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	613B90	Graduate Summer Appoint-Research	11,366.49	0.00	6,561.87
1DD094	CoRE: Inhibit enzyme - COVID-19	65YB10	Base Benefit Distr (fica)	954.79	0.00	551.20
1DD094	CoRE: Inhibit enzyme - COVID-19	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	711100	Supplies-General	672.70	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	3,476.00
1DD094	CoRE: Inhibit enzyme - COVID-19	711200	Research Supplies	3,282.70	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	714030	Postage-Express Mail	26.74	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	717115	Finl Services-Bank Charges	75.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	719100	Membership Dues & Fees	350.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	76O170	Int All-Prof Services-General (Chg)	322.50	0.00	0.00
1DD314	PI Internal Research Support	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,428.68	0.00	4,571.52
1DD314	PI Internal Research Support	65YB10	Base Benefit Distr (fica)	456.00	0.00	384.00
1DD314	PI Internal Research Support	710D00	Domestic Travel NH	0.00	291.22	291.22
1DD314	PI Internal Research Support	710N00	Nonemployee/Student Travel	380.31	7,348.15	7,348.15
1DD314	PI Internal Research Support	710N10	Nonemployee/Student Travel -Airfare	852.40	0.00	0.00
1DD314	PI Internal Research Support	710N20	Nonemp/Stud Travl - Hotel/Lodging	950.48	0.00	0.00
1DD314	PI Internal Research Support	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DD314	PI Internal Research Support	711184	Supplies - Promotion - Cultivation	0.00	800.00	800.00
1DD314	PI Internal Research Support	717200	Other Professional Services-General	43,306.67	77,009.27	81,548.53
1DD314	PI Internal Research Support	719000	Business Meals-Meetings-Non Travel	65.62	418.74	418.74
1DD314	PI Internal Research Support	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1DD314	PI Internal Research Support	740000	Cap Equipment	11,739.62	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	76O802	Int All-Util-Electricity (Rec)	0.00	0.00	0.00
1DD406	EPIC Summer Camp	611BSO	Summer Salaries AY faculty - other	4,983.35	7,803.58	9,320.25
1DD406	EPIC Summer Camp	61CPHX	Part Time Hourly	300.00	0.00	700.00

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010 - Instruction						
1DD406	EPIC Summer Camp	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DD406	EPIC Summer Camp	61DTHX	Full Time Temp - Hourly	0.00	2,080.00	2,080.00
1DD406	EPIC Summer Camp	65YB10	Base Benefit Distr (fica)	418.60	655.50	782.90
1DD406	EPIC Summer Camp	65YP10	Nonstatus Benefit Distr (Fica)	25.20	0.00	58.80
1DD406	EPIC Summer Camp	65YT10	FT Temp Benefit Distr	0.00	174.73	174.73
1DD406	EPIC Summer Camp	711100	Supplies-General	0.00	353.46	353.46
1DD406	EPIC Summer Camp	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DD406	EPIC Summer Camp	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DD406	EPIC Summer Camp	719000	Business Meals-Meetings-Non Travel	0.00	225.60	225.60
1DD406	EPIC Summer Camp	760176	RCM-Other Oper Revenue Reallocation	0.00	3,633.75	3,633.75
1DD406	EPIC Summer Camp	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DD406	EPIC Summer Camp	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	2,295.00	2,295.00
1DDAK0	PI Andrew Kun	613B90	Graduate Summer Appoint-Research	1,800.04	0.00	3,200.06
1DDAK0	PI Andrew Kun	65YB10	Base Benefit Distr (fica)	151.20	0.00	268.80
1DDAK0	PI Andrew Kun	710D01	Domestic Travel NH - Wkshp/Conf Fee	135.00	0.00	0.00
1DDAK0	PI Andrew Kun	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	710F01	Foreign Travel - Workshop/Conf Fees	0.00	825.00	825.00
1DDAK0	PI Andrew Kun	711100	Supplies-General	66.28	0.00	0.00
1DDAK0	PI Andrew Kun	711200	Research Supplies	600.00	0.00	0.00
1DDAK0	PI Andrew Kun	719100	Membership Dues & Fees	0.00	154.00	154.00
1DDAL0	PI Anyin Li	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,888.53	8,888.53
1DDAL0	PI Anyin Li	611Q90	Post Doc	6,026.30	34,696.85	47,845.13
1DDAL0	PI Anyin Li	613B90	Graduate Summer Appoint-Research	2,681.87	0.00	818.19
1DDAL0	PI Anyin Li	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDAL0	PI Anyin Li	61SNSH	Student Labor	0.00	0.00	0.00
1DDAL0	PI Anyin Li	65YB10	Base Benefit Distr (fica)	225.26	746.64	815.37
1DDAL0	PI Anyin Li	65YF10	Full Fringe Benefit Distr Expe	2,292.73	0.00	147.92
1DDAL0	PI Anyin Li	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDAL0	PI Anyin Li	65YQ10	Post-Doc Fringe Benefit	90.94	8,639.49	11,822.46
1DDAL0	PI Anyin Li	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDAL0	PI Anyin Li	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DDAL0	PI Anyin Li	711100	Supplies-General	2,241.34	3,967.07	5,054.20
1DDAL0	PI Anyin Li	714010	Postage-Off Campus Mail Services	0.00	20.00	20.00
1DDAL0	PI Anyin Li	715000	Non-Cap Equip-General	13,005.51	852.40	1,457.15
1DDAL0	PI Anyin Li	717105	Finl Services-Credit Crd Disc Fees	0.00	18.17	18.17
1DDAL0	PI Anyin Li	740000	Cap Equipment	0.00	0.00	0.00
1DDAL0	PI Anyin Li	76O110	Int All-Supplies-General (Chg)	73.44	36.77	36.77
1DDAL0	PI Anyin Li	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DDAL0	PI Anyin Li	76O170	Int All-Prof Services-General (Chg)	160.80	44.40	231.20
1DDAL1	PI Anne Lightbody	61SNWS	College Work Study	318.10	0.00	0.00
1DDAL1	PI Anne Lightbody	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	47.00	47.00
1DDAL1	PI Anne Lightbody	711100	Supplies-General	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	713000	Printing & Copying-General	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	714010	Postage-Off Campus Mail Services	0.00	2.42	2.42
1DDAL1	PI Anne Lightbody	719000	Business Meals-Meetings-Non Travel	0.00	24.05	24.05
1DDAW0	PI Alison Watts	61CPHX	Part Time Hourly	0.00	24.14	24.14
1DDAW0	PI Alison Watts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.03	2.03
1DDAW0	PI Alison Watts	710N00	Nonemployee/Student Travel	0.00	396.49	396.49
1DDAW0	PI Alison Watts	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	75.00	210.00	210.00
1DDAW0	PI Alison Watts	711100	Supplies-General	0.00	218.33	218.33
1DDAW0	PI Alison Watts	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDAW0	PI Alison Watts	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	711100	Supplies-General	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	715000	Non-Cap Equip-General	2,124.00	0.00	891.53
1DDBF0	PI Barry Fussell	719100	Membership Dues & Fees	0.00	217.00	217.00
1DDBK0	PI Brad Kinsey	61SNSH	Student Labor	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	710200	Foreign Travel	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	710D50	Domestic Travel Non-NH	0.00	70.63	70.63
1DDBK0	PI Brad Kinsey	710F00	Foreign Travel	0.00	1,802.04	1,802.04
1DDBK0	PI Brad Kinsey	711000	Purchasing Cards	0.00	6,242.03	5,992.03
1DDBK0	PI Brad Kinsey	711100	Supplies-General	4,031.22	0.00	0.00
1DDBK0	PI Brad Kinsey	711132	Suppli-Software incl Site Lic&Maint	520.00	0.00	0.00
1DDBK0	PI Brad Kinsey	719000	Business Meals-Meetings-Non Travel	0.00	139.01	139.01
1DDBK0	PI Brad Kinsey	719100	Membership Dues & Fees	543.26	1,175.96	1,175.96

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDBK0	PI Brad Kinsey	76O170	Int All-Prof Services-General (Chg)	2,205.00	0.00	0.00
1DDBM1	PI Bingxian Mu	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,944.53
1DDBM1	PI Bingxian Mu	613N30	Graduate Research Assistant	5,669.66	0.00	0.00
1DDBM1	PI Bingxian Mu	65YB10	Base Benefit Distr (fica)	0.00	0.00	835.34
1DDBM1	PI Bingxian Mu	715000	Non-Cap Equip-General	597.00	0.00	0.00
1DDBM1	PI Bingxian Mu	719100	Membership Dues & Fees	0.00	242.00	242.00
1DDCA0	PI C. Amato-Wierda	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	28.16	28.16
1DDCA0	PI C. Amato-Wierda	711100	Supplies-General	206.81	357.77	357.77
1DDCA0	PI C. Amato-Wierda	715000	Non-Cap Equip-General	273.99	0.00	0.00
1DDCA0	PI C. Amato-Wierda	719100	Membership Dues & Fees	175.00	175.00	175.00
1DDCA0	PI C. Amato-Wierda	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	76O180	Int Alloc-Telecom Voice (Chg)	0.00	195.04	254.54
1DDCA0	PI C. Amato-Wierda	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DDCB0	PI Christopher Bauer	61SNSH	Student Labor	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	710300	Conference Registration Fees	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	100.00
1DDCB0	PI Christopher Bauer	710D60	Domestic Travel Non-NH - Airfare	0.00	97.05	97.05
1DDCB0	PI Christopher Bauer	711100	Supplies-General	0.00	49.97	49.97
1DDCB0	PI Christopher Bauer	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	713000	Printing & Copying-General	0.00	36.25	36.25
1DDCB0	PI Christopher Bauer	715000	Non-Cap Equip-General	653.99	0.00	0.00
1DDCB0	PI Christopher Bauer	719100	Membership Dues & Fees	0.00	0.00	204.00
1DDCB0	PI Christopher Bauer	722200	Participant Support	0.00	0.00	200.00
1DDCB0	PI Christopher Bauer	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	613B90	Graduate Summer Appoint-Research	5,098.65	8,230.86	29,438.31
1DDCC0	PI Christine A. Caputo	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	61CPEX	Part Time Salary	0.00	193.55	193.55
1DDCC0	PI Christine A. Caputo	61SNSH	Student Labor	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	65YB10	Base Benefit Distr (fica)	428.28	691.41	2,472.83
1DDCC0	PI Christine A. Caputo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.26	16.26
1DDCC0	PI Christine A. Caputo	710300	Conference Registration Fees	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	710D50	Domestic Travel Non-NH	0.00	0.00	221.80
1DDCC0	PI Christine A. Caputo	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	3,665.00	575.79
1DDCC0	PI Christine A. Caputo	710N00	Nonemployee/Student Travel	0.00	118.32	118.32
1DDCC0	PI Christine A. Caputo	711100	Supplies-General	3,203.93	4,648.96	4,648.96
1DDCC0	PI Christine A. Caputo	711132	Suppli-Software incl Site Lic&Maint	0.00	45.32	45.32
1DDCC0	PI Christine A. Caputo	713000	Printing & Copying-General	187.00	216.11	216.11
1DDCC0	PI Christine A. Caputo	714010	Postage-Off Campus Mail Services	200.00	70.27	70.27
1DDCC0	PI Christine A. Caputo	715000	Non-Cap Equip-General	960.00	1,681.64	1,681.64
1DDCC0	PI Christine A. Caputo	717200	Other Professional Services-General	966.00	760.32	850.32
1DDCC0	PI Christine A. Caputo	719100	Membership Dues & Fees	60.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	76O110	Int All-Supplies-General (Chg)	3,091.83	4,494.31	4,905.78
1DDCC0	PI Christine A. Caputo	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	106.00	106.00
1DDCC0	PI Christine A. Caputo	76O130	Internal Alloc-Print & Copy (Chg)	0.00	60.00	60.00
1DDCC0	PI Christine A. Caputo	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	76O170	Int All-Prof Services-General (Chg)	839.00	1,313.00	1,485.00
1DDCC1	PI Craig T. Chapman	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	611Q90	Post Doc	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	613B90	Graduate Summer Appoint-Research	0.00	1,076.95	1,076.95
1DDCC1	PI Craig T. Chapman	61SNSH	Student Labor	235.00	0.00	65.00
1DDCC1	PI Craig T. Chapman	65YB10	Base Benefit Distr (fica)	0.00	90.47	90.47
1DDCC1	PI Craig T. Chapman	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	710300	Conference Registration Fees	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,946.39	1,946.39
1DDCC1	PI Craig T. Chapman	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	711100	Supplies-General	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	611Q90	Post Doc	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	61CPHX	Part Time Hourly	0.00	40.00	50.00
1DDCHI	Chemistry Internally Designated	61SNSH	Student Labor	0.00	2,013.25	2,592.25
1DDCHI	Chemistry Internally Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3.36	4.20
1DDCW1	PI Christopher White	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDCW1	PI Christopher White	61SNSH	Student Labor	0.00	0.00	0.00
1DDCW1	PI Christopher White	710200	Foreign Travel	0.00	0.00	0.00
1DDCW1	PI Christopher White	711100	Supplies-General	0.00	335.30	335.30
1DDCW1	PI Christopher White	715000	Non-Cap Equip-General	415.63	0.00	0.00
1DDCW1	PI Christopher White	717200	Other Professional Services-General	0.00	0.00	0.00
1DDCW1	PI Christopher White	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDCW1	PI Christopher White	76O110	Int All-Supplies-General (Chg)	0.00	51.98	51.98
1DDCW1	PI Christopher White	76O160	Int All-Maint&Repair-General (Chg)	0.00	222.78	270.38
1DDCW1	PI Christopher White	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DDCW1	PI Christopher White	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDCW1	PI Christopher White	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DDCW2	PI Chanda Prescod-Weinstein	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	769.18	769.18
1DDCW2	PI Chanda Prescod-Weinstein	613B90	Graduate Summer Appoint-Research	0.00	4,846.17	4,846.17
1DDCW2	PI Chanda Prescod-Weinstein	613N30	Graduate Research Assistant	0.00	16,501.61	20,760.09
1DDCW2	PI Chanda Prescod-Weinstein	65YB10	Base Benefit Distr (fica)	0.00	471.70	471.70
1DDCW2	PI Chanda Prescod-Weinstein	710200	Foreign Travel	0.00	3,620.31	3,620.31
1DDCW2	PI Chanda Prescod-Weinstein	710300	Conference Registration Fees	0.00	0.00	0.00
1DDCW2	PI Chanda Prescod-Weinstein	710D50	Domestic Travel Non-NH	0.00	3,497.89	5,785.56
1DDCW2	PI Chanda Prescod-Weinstein	710D51	Domestic Trvl Non-NH -Workshop/Conf	100.00	0.00	330.00
1DDCW2	PI Chanda Prescod-Weinstein	710N00	Nonemployee/Student Travel	0.00	999.68	999.68
1DDCW2	PI Chanda Prescod-Weinstein	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	510.00	0.00	0.00
1DDCW2	PI Chanda Prescod-Weinstein	711100	Supplies-General	523.51	114.28	114.28
1DDCW2	PI Chanda Prescod-Weinstein	715000	Non-Cap Equip-General	0.00	0.00	49.99
1DDCW2	PI Chanda Prescod-Weinstein	717115	Finl Services-Bank Charges	75.00	0.00	0.00
1DDCW2	PI Chanda Prescod-Weinstein	717200	Other Professional Services-General	29,186.15	0.00	0.00
1DDCW2	PI Chanda Prescod-Weinstein	719100	Membership Dues & Fees	637.00	629.00	629.00
1DDCZ0	PI Charles Zercher	613B90	Graduate Summer Appoint-Research	0.00	1,944.46	1,944.46
1DDCZ0	PI Charles Zercher	65YB10	Base Benefit Distr (fica)	0.00	163.34	163.34
1DDCZ0	PI Charles Zercher	710300	Conference Registration Fees	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	711100	Supplies-General	53.07	595.48	595.48
1DDCZ0	PI Charles Zercher	713000	Printing & Copying-General	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	715000	Non-Cap Equip-General	0.00	2,059.00	2,059.00
1DDCZ0	PI Charles Zercher	76O110	Int All-Supplies-General (Chg)	268.06	497.36	553.14
1DDCZ0	PI Charles Zercher	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DDDB0	PI RD Bergeron	613N30	Graduate Research Assistant	0.00	9,870.37	9,870.37
1DDDB0	PI RD Bergeron	61SNSH	Student Labor	0.00	3,616.00	3,616.00
1DDDB1	PI Dale Barkey	711100	Supplies-General	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DDDC1	PI Diliang Chen	61SNSH	Student Labor	10,813.00	0.00	0.00
1DDDC1	PI Diliang Chen	711100	Supplies-General	5,250.97	0.00	0.00
1DDDC1	PI Diliang Chen	715000	Non-Cap Equip-General	1,625.86	0.00	0.00
1DDDF2	PI Diane Foster	61CPHX	Part Time Hourly	0.00	150.00	150.00
1DDDF2	PI Diane Foster	61SNSH	Student Labor	0.00	3,371.50	3,371.50
1DDDF2	PI Diane Foster	65YP10	Nonstatus Benefit Distr (Fica)	0.00	12.60	12.60
1DDDF2	PI Diane Foster	710300	Conference Registration Fees	0.00	0.00	0.00
1DDDF2	PI Diane Foster	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDDF2	PI Diane Foster	710F00	Foreign Travel	0.00	426.05	426.05
1DDDF2	PI Diane Foster	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DDDF2	PI Diane Foster	711000	Purchasing Cards	0.00	39.28	39.28
1DDDF2	PI Diane Foster	711100	Supplies-General	0.00	3,000.45	3,000.45
1DDDF2	PI Diane Foster	713000	Printing & Copying-General	0.00	0.00	0.00
1DDDF2	PI Diane Foster	714010	Postage-Off Campus Mail Services	0.00	20.53	20.53
1DDDF2	PI Diane Foster	715000	Non-Cap Equip-General	0.00	562.01	562.01
1DDDF2	PI Diane Foster	717200	Other Professional Services-General	0.00	205.00	205.00
1DDDF2	PI Diane Foster	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDDF2	PI Diane Foster	740000	Cap Equipment	0.00	2,192.86	2,192.86
1DDDF2	PI Diane Foster	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DDDF2	PI Diane Foster	76O170	Int All-Prof Services-General (Chg)	0.00	2,292.00	2,292.00
1DDDL0	PI David Lashmore	613B90	Graduate Summer Appoint-Research	0.00	738.37	738.37
1DDDL0	PI David Lashmore	61SNSH	Student Labor	0.00	1,000.00	1,000.00
1DDDL0	PI David Lashmore	65YB10	Base Benefit Distr (fica)	0.00	62.03	62.03
1DDDL0	PI David Lashmore	711100	Supplies-General	0.00	105.32	105.32
1DDDL0	PI David Lashmore	714010	Postage-Off Campus Mail Services	0.00	84.77	84.77

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDDL0	PI David Lashmore	717200	Other Professional Services-General	0.00	246.00	246.00
1DDDL0	PI David Lashmore	76O110	Int All-Supplies-General (Chg)	0.00	113.48	113.48
1DDDL0	PI David Lashmore	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DDDL0	PI David Lashmore	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDDL0	PI David Lashmore	76O182	Int Alloc-Telecom Data (Chg)	0.00	244.80	326.40
1DDDM1	PI Dawn Meredith #2	61SNSH	Student Labor	0.00	260.00	260.00
1DDDM1	PI Dawn Meredith #2	711100	Supplies-General	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	711184	Supplies - Promotion - Cultivation	0.00	63.69	63.69
1DDDM1	PI Dawn Meredith #2	719000	Business Meals-Meetings-Non Travel	0.00	112.83	112.83
1DDDM1	PI Dawn Meredith #2	719100	Membership Dues & Fees	260.00	450.00	450.00
1DDDM1	PI Dawn Meredith #2	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DDDM3	PI David Mattingly	61SNSH	Student Labor	3,000.00	1,596.00	1,596.00
1DDDM3	PI David Mattingly	715000	Non-Cap Equip-General	679.99	0.00	0.00
1DDDN0	PI Dmitri Nikshych	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	667.27	667.27
1DDDN0	PI Dmitri Nikshych	65YB10	Base Benefit Distr (fica)	0.00	56.04	56.04
1DDDN0	PI Dmitri Nikshych	719100	Membership Dues & Fees	0.00	204.00	204.00
1DDDX0	PI Dongpeng Xu	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,393.47	11,393.47
1DDDX0	PI Dongpeng Xu	613N30	Graduate Research Assistant	0.00	9,870.36	9,870.36
1DDDX0	PI Dongpeng Xu	65YB10	Base Benefit Distr (fica)	0.00	957.05	957.05
1DDDX0	PI Dongpeng Xu	710200	Foreign Travel	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	710D50	Domestic Travel Non-NH	0.00	4,226.57	4,226.57
1DDDX0	PI Dongpeng Xu	711132	Suppli-Software incl Site Lic&Maint	127.26	0.00	0.00
1DDDX0	PI Dongpeng Xu	715000	Non-Cap Equip-General	0.00	3,714.99	7,595.99
1DDDX0	PI Dongpeng Xu	719100	Membership Dues & Fees	660.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	611Q90	Post Doc	0.00	1,010.21	1,010.21
1DDEB0	PI Erin Santini Bell	613B90	Graduate Summer Appoint-Research	3,160.50	9,411.34	9,411.34
1DDEB0	PI Erin Santini Bell	613N30	Graduate Research Assistant	0.00	565.64	565.64
1DDEB0	PI Erin Santini Bell	61SNSH	Student Labor	0.00	0.00	2,299.00
1DDEB0	PI Erin Santini Bell	65YB10	Base Benefit Distr (fica)	265.47	790.58	790.58
1DDEB0	PI Erin Santini Bell	65YQ10	Post-Doc Fringe Benefit	0.00	251.54	251.54
1DDEB0	PI Erin Santini Bell	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	710200	Foreign Travel	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	710D50	Domestic Travel Non-NH	0.00	1,743.83	1,743.83
1DDEB0	PI Erin Santini Bell	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	815.00	815.00
1DDEB0	PI Erin Santini Bell	710F00	Foreign Travel	0.00	1,092.08	1,092.08
1DDEB0	PI Erin Santini Bell	710N00	Nonemployee/Student Travel	0.00	1,033.11	1,033.11
1DDEB0	PI Erin Santini Bell	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	95.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	711100	Supplies-General	389.44	570.68	570.68
1DDEB0	PI Erin Santini Bell	711132	Suppli-Software incl Site Lic&Maint	0.00	1,693.57	1,693.57
1DDEB0	PI Erin Santini Bell	717200	Other Professional Services-General	0.00	450.03	450.03
1DDEB0	PI Erin Santini Bell	719000	Business Meals-Meetings-Non Travel	61.43	423.72	517.67
1DDEB0	PI Erin Santini Bell	719100	Membership Dues & Fees	0.00	535.00	535.00
1DDEB0	PI Erin Santini Bell	71C306	Bad debt - non-tuition	0.00	25.00	25.00
1DDEB0	PI Erin Santini Bell	76O170	Int All-Prof Services-General (Chg)	0.00	228.00	228.00
1DDEB0	PI Erin Santini Bell	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1DDEB1	PI Erik Berda	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDEB1	PI Erik Berda	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDEB1	PI Erik Berda	710300	Conference Registration Fees	0.00	0.00	0.00
1DDEB1	PI Erik Berda	710D50	Domestic Travel Non-NH	0.00	1,578.28	1,578.28
1DDEB1	PI Erik Berda	711100	Supplies-General	0.00	3,467.57	3,467.57
1DDEB1	PI Erik Berda	711200	Research Supplies	0.00	0.00	0.00
1DDEB1	PI Erik Berda	713000	Printing & Copying-General	0.00	0.00	178.08
1DDEB1	PI Erik Berda	714010	Postage-Off Campus Mail Services	0.00	66.71	66.71
1DDEB1	PI Erik Berda	715000	Non-Cap Equip-General	0.00	663.82	663.82
1DDEB1	PI Erik Berda	719000	Business Meals-Meetings-Non Travel	0.00	90.96	90.96
1DDEB1	PI Erik Berda	76O110	Int All-Supplies-General (Chg)	95.14	566.19	566.19
1DDEB1	PI Erik Berda	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DDEB1	PI Erik Berda	76O170	Int All-Prof Services-General (Chg)	92.20	735.30	1,081.90
1DDED0	PI Eshan Dave	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12.51	12.51
1DDED0	PI Eshan Dave	613B90	Graduate Summer Appoint-Research	7.09	0.00	0.00
1DDED0	PI Eshan Dave	613N30	Graduate Research Assistant	4,951.34	53.23	53.23
1DDED0	PI Eshan Dave	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDED0	PI Eshan Dave	61SNSH	Student Labor	75.94	84.00	84.00
1DDED0	PI Eshan Dave	65YB10	Base Benefit Distr (fica)	0.60	1.05	1.05

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDED0	PI Eshan Dave	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDED0	PI Eshan Dave	710200	Foreign Travel	0.00	0.00	0.00
1DDED0	PI Eshan Dave	710300	Conference Registration Fees	130.77	0.00	0.00
1DDED0	PI Eshan Dave	710D50	Domestic Travel Non-NH	0.00	2,689.66	2,689.66
1DDED0	PI Eshan Dave	710D51	Domestic Trvl Non-NH -Workshop/Conf	(351.00)	2,150.00	2,150.00
1DDED0	PI Eshan Dave	710F00	Foreign Travel	0.00	4,717.58	4,717.58
1DDED0	PI Eshan Dave	710F01	Foreign Travel - Workshop/Conf Fees	(428.15)	543.10	543.10
1DDED0	PI Eshan Dave	710N00	Nonemployee/Student Travel	0.00	96.96	96.96
1DDED0	PI Eshan Dave	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DDED0	PI Eshan Dave	711100	Supplies-General	1,262.48	225.65	346.84
1DDED0	PI Eshan Dave	711132	Suppli-Software incl Site Lic&Maint	150.00	648.27	648.27
1DDED0	PI Eshan Dave	711200	Research Supplies	194.65	0.00	0.00
1DDED0	PI Eshan Dave	714010	Postage-Off Campus Mail Services	0.00	305.46	305.46
1DDED0	PI Eshan Dave	715000	Non-Cap Equip-General	1,339.49	0.00	0.00
1DDED0	PI Eshan Dave	716100	Rentals & Leases-General	305.31	44.45	88.90
1DDED0	PI Eshan Dave	716122	Rental off site research facilities	303.75	188.12	338.12
1DDED0	PI Eshan Dave	717105	Finl Services-Credit Crd Disc Fees	0.00	80.32	80.32
1DDED0	PI Eshan Dave	717200	Other Professional Services-General	287.50	2,007.75	2,007.75
1DDED0	PI Eshan Dave	719000	Business Meals-Meetings-Non Travel	0.00	211.15	211.15
1DDED0	PI Eshan Dave	719100	Membership Dues & Fees	220.00	368.74	493.74
1DDED0	PI Eshan Dave	760176	RCM-Other Oper Revenue Reallocation	0.00	(574.20)	(574.20)
1DDED0	PI Eshan Dave	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DDED0	PI Eshan Dave	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	108.00	108.00
1DDEL1	PI Elena A. Long	613B90	Graduate Summer Appoint-Research	0.00	4,460.86	4,460.86
1DDEL1	PI Elena A. Long	61SNSH	Student Labor	0.00	48.39	48.39
1DDEL1	PI Elena A. Long	65YB10	Base Benefit Distr (fica)	0.00	374.71	374.71
1DDEL1	PI Elena A. Long	710300	Conference Registration Fees	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	50.00	50.00
1DDEL1	PI Elena A. Long	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	711000	Purchasing Cards	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	711100	Supplies-General	3,804.20	10,084.85	11,382.27
1DDEL1	PI Elena A. Long	715000	Non-Cap Equip-General	1,230.20	766.75	766.75
1DDEL1	PI Elena A. Long	716100	Rentals & Leases-General	129.00	46.38	66.81
1DDEL1	PI Elena A. Long	740000	Cap Equipment	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	710N00	Nonemployee/Student Travel	0.00	6,830.00	7,655.00
1DDENV	CEPS Environmental Engineering	711100	Supplies-General	6,596.17	2,862.80	3,407.45
1DDENV	CEPS Environmental Engineering	711132	Suppli-Software incl Site Lic&Maint	4,532.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	711200	Research Supplies	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	715000	Non-Cap Equip-General	2,515.00	6,908.44	6,908.44
1DDENV	CEPS Environmental Engineering	716100	Rentals & Leases-General	44.56	57.52	57.52
1DDENV	CEPS Environmental Engineering	717200	Other Professional Services-General	475.29	175.00	175.00
1DDENV	CEPS Environmental Engineering	76O110	Int All-Supplies-General (Chg)	32.25	205.15	205.15
1DDENV	CEPS Environmental Engineering	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	76O170	Int All-Prof Services-General (Chg)	0.00	576.00	696.92
1DDENV	CEPS Environmental Engineering	76O180	Int Alloc-Telecom Voice (Chg)	0.00	652.50	870.00
1DDENV	CEPS Environmental Engineering	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,468.80	1,958.40
1DDENV	CEPS Environmental Engineering	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	60.00
1DDES0	PI Edward Song	611Q90	Post Doc	0.00	635.74	803.04
1DDES0	PI Edward Song	613B90	Graduate Summer Appoint-Research	0.00	4,576.95	4,576.95
1DDES0	PI Edward Song	613N30	Graduate Research Assistant	10,121.83	0.00	0.00
1DDES0	PI Edward Song	61SNSH	Student Labor	0.00	0.00	0.00
1DDES0	PI Edward Song	61SNWS	College Work Study	0.00	8.13	8.13
1DDES0	PI Edward Song	65YB10	Base Benefit Distr (fica)	0.00	384.47	384.47
1DDES0	PI Edward Song	65YQ10	Post-Doc Fringe Benefit	0.00	158.27	199.92
1DDES0	PI Edward Song	710300	Conference Registration Fees	0.00	0.00	0.00
1DDES0	PI Edward Song	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDES0	PI Edward Song	711100	Supplies-General	12,744.46	377.51	1,017.25
1DDES0	PI Edward Song	711132	Suppli-Software incl Site Lic&Maint	0.00	3,284.99	3,521.99
1DDES0	PI Edward Song	714010	Postage-Off Campus Mail Services	0.00	0.00	193.54
1DDES0	PI Edward Song	715000	Non-Cap Equip-General	1,003.00	829.00	5,028.98
1DDES0	PI Edward Song	716100	Rentals & Leases-General	22.28	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDES0	PI Edward Song	717200	Other Professional Services-General	5,415.00	0.00	414.81
1DDES0	PI Edward Song	719100	Membership Dues & Fees	233.00	248.00	248.00
1DDES0	PI Edward Song	740000	Cap Equipment	0.00	16,895.00	16,895.00
1DDES0	PI Edward Song	76O110	Int All-Supplies-General (Chg)	9.00	0.00	0.00
1DDES0	PI Edward Song	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	164.00
1DDES0	PI Edward Song	76O170	Int All-Prof Services-General (Chg)	7.50	0.00	0.00
1DDEV0	PI Elizabeth Varki	711100	Supplies-General	14.99	79.99	79.99
1DDEV0	PI Elizabeth Varki	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DDEV0	PI Elizabeth Varki	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,747.20	4,650.88	6,122.21
1DDFF0	PI Francois V.O. Foucart	611Q90	Post Doc	0.00	8,517.31	8,517.31
1DDFF0	PI Francois V.O. Foucart	613B90	Graduate Summer Appoint-Research	5,740.84	0.00	4,834.37
1DDFF0	PI Francois V.O. Foucart	613N30	Graduate Research Assistant	5,102.45	2,870.45	4,884.81
1DDFF0	PI Francois V.O. Foucart	61CPHX	Part Time Hourly	0.00	900.00	900.00
1DDFF0	PI Francois V.O. Foucart	65YB10	Base Benefit Distr (fica)	628.98	390.69	920.35
1DDFF0	PI Francois V.O. Foucart	65YP10	Nonstatus Benefit Distr (Fica)	0.00	75.60	75.60
1DDFF0	PI Francois V.O. Foucart	65YQ10	Post-Doc Fringe Benefit	0.00	2,120.80	2,120.80
1DDFF0	PI Francois V.O. Foucart	710200	Foreign Travel	0.00	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	710D50	Domestic Travel Non-NH	0.00	450.31	450.31
1DDFF0	PI Francois V.O. Foucart	710D51	Domestic Trvl Non-NH -Workshop/Conf	295.00	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	710F00	Foreign Travel	0.00	464.00	464.00
1DDFF0	PI Francois V.O. Foucart	710N00	Nonemployee/Student Travel	0.00	250.42	250.42
1DDFF0	PI Francois V.O. Foucart	719100	Membership Dues & Fees	803.00	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDFH0	PI FW Hersman	613B90	Graduate Summer Appoint-Research	0.00	4,860.00	4,860.00
1DDFH0	PI FW Hersman	65YB10	Base Benefit Distr (fica)	0.00	408.24	408.24
1DDFH0	PI FW Hersman	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDFH0	PI FW Hersman	76O182	Int Alloc-Telecom Data (Chg)	0.00	489.60	652.80
1DDGC0	PI Gregory Chini	710200	Foreign Travel	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	710D50	Domestic Travel Non-NH	0.00	619.51	619.51
1DDGC0	PI Gregory Chini	710F00	Foreign Travel	0.00	2,234.27	2,234.27
1DDGC0	PI Gregory Chini	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	719100	Membership Dues & Fees	0.00	433.00	433.00
1DDGL0	PI Gonghu Li	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,019.10	1,972.60	9,404.22
1DDGL0	PI Gonghu Li	613N30	Graduate Research Assistant	11,338.21	0.00	0.00
1DDGL0	PI Gonghu Li	65YB10	Base Benefit Distr (fica)	253.60	165.69	789.95
1DDGL0	PI Gonghu Li	710D50	Domestic Travel Non-NH	442.22	861.73	861.73
1DDGL0	PI Gonghu Li	710N00	Nonemployee/Student Travel	0.00	1,801.80	1,801.80
1DDGL0	PI Gonghu Li	711100	Supplies-General	2,089.82	0.00	0.00
1DDGL0	PI Gonghu Li	711132	Suppli-Software incl Site Lic&Maint	0.00	249.95	249.95
1DDGL0	PI Gonghu Li	714010	Postage-Off Campus Mail Services	0.00	26.39	26.39
1DDGL0	PI Gonghu Li	715000	Non-Cap Equip-General	0.00	3,006.00	3,006.00
1DDGL0	PI Gonghu Li	717105	Finl Services-Credit Crd Disc Fees	19.86	0.00	0.00
1DDGL0	PI Gonghu Li	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	719100	Membership Dues & Fees	0.00	985.00	985.00
1DDGL0	PI Gonghu Li	76O110	Int All-Supplies-General (Chg)	424.68	0.00	0.00
1DDGL0	PI Gonghu Li	76O170	Int All-Prof Services-General (Chg)	96.20	0.00	0.00
1DDGM0	PI Glenn Miller	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	76O110	Int All-Supplies-General (Chg)	0.00	124.82	124.82
1DDGS0	PI Glenn Shwaery	76O170	Int All-Prof Services-General (Chg)	0.00	25.36	60.36
1DDGW0	PI Gary Weisman	710D00	Domestic Travel NH	0.00	1,001.20	1,001.20
1DDGW0	PI Gary Weisman	711100	Supplies-General	0.00	49.97	49.97
1DDGW0	PI Gary Weisman	711132	Suppli-Software incl Site Lic&Maint	0.00	131.88	131.88
1DDGW0	PI Gary Weisman	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	613B90	Graduate Summer Appoint-Research	0.00	3,338.48	3,338.48
1DDHV0	PI Harish Vashisth	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	61CPEX	Part Time Salary	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	61KBBN	OTP-Bonus & Recruit-other than fac	4,500.00	0.00	0.00
1DDHV0	PI Harish Vashisth	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDHV0	PI Harish Vashisth	65YB10	Base Benefit Distr (fica)	378.00	280.42	280.42
1DDHV0	PI Harish Vashisth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	710200	Foreign Travel	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	710300	Conference Registration Fees	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	710D00	Domestic Travel NH	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	119.00	119.00
1DDHV0	PI Harish Vashisth	710D50	Domestic Travel Non-NH	0.00	219.44	219.44
1DDHV0	PI Harish Vashisth	710N00	Nonemployee/Student Travel	0.00	495.21	495.21
1DDHV0	PI Harish Vashisth	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	419.00	419.00
1DDHV0	PI Harish Vashisth	711100	Supplies-General	488.83	1,499.22	1,499.22
1DDHV0	PI Harish Vashisth	711200	Research Supplies	35.00	0.00	0.00
1DDHV0	PI Harish Vashisth	715000	Non-Cap Equip-General	0.00	139.94	139.94
1DDHV0	PI Harish Vashisth	717200	Other Professional Services-General	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	719100	Membership Dues & Fees	783.00	1,274.00	1,274.00
1DDHV0	PI Harish Vashisth	76O130	Internal Alloc-Print & Copy (Chg)	0.00	78.00	78.00
1DDHV0	PI Harish Vashisth	76O170	Int All-Prof Services-General (Chg)	0.00	539.00	539.00
1DDIK0	PI Ioannis Korkolis	710200	Foreign Travel	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	711100	Supplies-General	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	613B	Graduate-Base Benefits	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	613B90	Graduate Summer Appoint-Research	5,792.35	4,555.40	7,806.88
1DDINT	CEPS Departmental Incentive	613N10	Graduate Assistant	0.00	1,000.00	1,000.00
1DDINT	CEPS Departmental Incentive	613N30	Graduate Research Assistant	20,243.66	0.00	0.00
1DDINT	CEPS Departmental Incentive	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	61SNSH	Student Labor	4,392.75	4,665.00	5,165.00
1DDINT	CEPS Departmental Incentive	65YB10	Base Benefit Distr (fica)	486.58	382.64	655.76
1DDINT	CEPS Departmental Incentive	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	710100	Out-of-State Travel	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	710115	Out-of-State Travel-Prof Dev	0.00	104.00	104.00
1DDINT	CEPS Departmental Incentive	710200	Foreign Travel	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	710300	Conference Registration Fees	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	710D00	Domestic Travel NH	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	710D50	Domestic Travel Non-NH	0.00	384.60	1,384.60
1DDINT	CEPS Departmental Incentive	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	175.00	175.00
1DDINT	CEPS Departmental Incentive	710F00	Foreign Travel	0.00	827.39	827.39
1DDINT	CEPS Departmental Incentive	710N00	Nonemployee/Student Travel	516.50	3,895.44	3,895.44
1DDINT	CEPS Departmental Incentive	711000	Purchasing Cards	0.00	0.00	250.00
1DDINT	CEPS Departmental Incentive	711100	Supplies-General	13,745.97	18,440.67	22,499.74
1DDINT	CEPS Departmental Incentive	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	711124	Supplies-Instructional & Program	0.00	34.88	34.88
1DDINT	CEPS Departmental Incentive	711132	Suppli-Software incl Site Lic&Maint	14,709.00	30,076.11	32,904.86
1DDINT	CEPS Departmental Incentive	711146	Supplies-Laboratory	0.00	212.30	212.30
1DDINT	CEPS Departmental Incentive	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	713000	Printing & Copying-General	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	715000	Non-Cap Equip-General	29,145.07	38,034.39	64,359.02
1DDINT	CEPS Departmental Incentive	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	716100	Rentals & Leases-General	1,189.84	0.00	149.55
1DDINT	CEPS Departmental Incentive	716110	Rentals-Copier	0.00	1,682.96	1,682.96
1DDINT	CEPS Departmental Incentive	717200	Other Professional Services-General	16,275.28	8,222.23	10,014.98
1DDINT	CEPS Departmental Incentive	719	Staff Support	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	719000	Business Meals-Meetings-Non Travel	244.09	212.54	212.54
1DDINT	CEPS Departmental Incentive	719100	Membership Dues & Fees	100.00	59.85	59.85
1DDINT	CEPS Departmental Incentive	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	719200	Employee Recruiting-General	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	71C100	Advertising (Non-Employment)	0.00	4,944.00	4,944.00
1DDINT	CEPS Departmental Incentive	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	740000	Cap Equipment	78,785.67	33,017.47	33,017.47

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDINT	CEPS Departmental Incentive	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	76O110	Int All-Supplies-General (Chg)	10,643.37	0.00	0.00
1DDINT	CEPS Departmental Incentive	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	150.00
1DDINT	CEPS Departmental Incentive	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,885.13	1,885.13
1DDINT	CEPS Departmental Incentive	76O170	Int All-Prof Services-General (Chg)	0.00	2,000.00	3,330.00
1DDINT	CEPS Departmental Incentive	76O180	Int Alloc-Telecom Voice (Chg)	0.00	188.00	188.00
1DDINT	CEPS Departmental Incentive	76O182	Int Alloc-Telecom Data (Chg)	0.00	3,427.20	4,488.00
1DDINT	CEPS Departmental Incentive	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	711100	Supplies-General	69.09	0.00	0.00
1DDIT0	PI Igor Tsukrov	715000	Non-Cap Equip-General	201.99	109.39	109.39
1DDIT0	PI Igor Tsukrov	719100	Membership Dues & Fees	0.00	158.00	158.00
1DDIT0	PI Igor Tsukrov	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	719000	Business Meals-Meetings-Non Travel	0.00	29.97	29.97
1DDJB0	PI Jean Benoit	719100	Membership Dues & Fees	20.00	70.00	70.00
1DDJB0	PI Jean Benoit	76O19A	Int All-Membership Dues & Fees(Chg)	30.00	0.00	0.00
1DDJB1	PI Julia Bryce	711000	Purchasing Cards	0.00	164.65	164.65
1DDJB1	PI Julia Bryce	711100	Supplies-General	0.00	338.76	1,566.50
1DDJB1	PI Julia Bryce	717200	Other Professional Services-General	0.00	112.00	112.00
1DDJB1	PI Julia Bryce	76O170	Int All-Prof Services-General (Chg)	0.00	111.75	111.75
1DDJD0	PI John M Davis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDJD0	PI John M Davis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDJD0	PI John M Davis	710F00	Foreign Travel	0.00	1,123.07	1,123.07
1DDJD0	PI John M Davis	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	118.00	118.00
1DDJD1	PI Jo Daniel	613N30	Graduate Research Assistant	3,851.49	0.00	0.00
1DDJD1	PI Jo Daniel	61SNSH	Student Labor	0.00	31.50	31.50
1DDJD1	PI Jo Daniel	710200	Foreign Travel	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	710300	Conference Registration Fees	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	710D00	Domestic Travel NH	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	710F01	Foreign Travel - Workshop/Conf Fees	0.00	243.34	64.94
1DDJD1	PI Jo Daniel	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	711100	Supplies-General	605.43	358.93	358.93
1DDJD1	PI Jo Daniel	711132	Suppli-Software incl Site Lic&Maint	150.00	0.00	0.00
1DDJD1	PI Jo Daniel	711200	Research Supplies	194.66	0.00	0.00
1DDJD1	PI Jo Daniel	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	716100	Rentals & Leases-General	305.30	44.45	88.90
1DDJD1	PI Jo Daniel	716122	Rental off site research facilities	303.75	150.00	300.00
1DDJD1	PI Jo Daniel	717200	Other Professional Services-General	287.50	2,007.75	2,007.75
1DDJD1	PI Jo Daniel	719000	Business Meals-Meetings-Non Travel	0.00	211.15	211.15
1DDJD1	PI Jo Daniel	719100	Membership Dues & Fees	0.00	0.00	125.00
1DDJD1	PI Jo Daniel	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DDJH2	PI James Houle	617F10	Operating Staff	0.00	0.00	0.00
1DDJH2	PI James Houle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDJH2	PI James Houle	710300	Conference Registration Fees	0.00	0.00	0.00
1DDJH2	PI James Houle	710D00	Domestic Travel NH	0.00	0.00	0.00
1DDJH2	PI James Houle	710D50	Domestic Travel Non-NH	371.90	1,258.92	1,224.92
1DDJH2	PI James Houle	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	877.24	877.24
1DDJH2	PI James Houle	710N00	Nonemployee/Student Travel	92.00	0.00	0.00
1DDJH2	PI James Houle	711100	Supplies-General	2,659.28	0.00	0.00
1DDJH2	PI James Houle	711132	Suppli-Software incl Site Lic&Maint	0.00	319.92	319.92
1DDJH2	PI James Houle	714010	Postage-Off Campus Mail Services	0.00	114.70	114.70
1DDJH2	PI James Houle	717200	Other Professional Services-General	580.00	402.00	402.00
1DDJH2	PI James Houle	719000	Business Meals-Meetings-Non Travel	0.00	127.00	127.00
1DDJH2	PI James Houle	719100	Membership Dues & Fees	1,072.50	477.00	477.00
1DDJH3	PI Jeffery Halpern	613B90	Graduate Summer Appoint-Research	318.05	0.00	3,454.73
1DDJH3	PI Jeffery Halpern	61DTHX	Full Time Temp - Hourly	0.00	720.00	720.00
1DDJH3	PI Jeffery Halpern	61SNHO	Student Labor - Overtime	0.00	0.00	6.25
1DDJH3	PI Jeffery Halpern	61SNSH	Student Labor	(1,952.54)	0.00	3,506.75

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDJH3	PI Jeffery Halpern	61SNWS	College Work Study	(445.30)	0.00	490.50
1DDJH3	PI Jeffery Halpern	65YB10	Base Benefit Distr (fica)	26.71	0.00	290.20
1DDJH3	PI Jeffery Halpern	65YT10	FT Temp Benefit Distr	0.00	60.48	60.48
1DDJH3	PI Jeffery Halpern	710300	Conference Registration Fees	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	710N00	Nonemployee/Student Travel	0.00	31.60	31.60
1DDJH3	PI Jeffery Halpern	711100	Supplies-General	842.54	422.17	436.14
1DDJH3	PI Jeffery Halpern	715000	Non-Cap Equip-General	555.94	141.47	141.47
1DDJH3	PI Jeffery Halpern	717200	Other Professional Services-General	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	719000	Business Meals-Meetings-Non Travel	0.00	566.37	566.37
1DDJH3	PI Jeffery Halpern	719100	Membership Dues & Fees	50.00	345.00	345.00
1DDJH3	PI Jeffery Halpern	76O110	Int All-Supplies-General (Chg)	39.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	76O170	Int All-Prof Services-General (Chg)	53.00	0.00	0.00
1DDJH4	PI Jinjin Ha	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,398.21	0.00	4,545.86
1DDJH4	PI Jinjin Ha	65YB10	Base Benefit Distr (fica)	453.45	0.00	381.86
1DDJH4	PI Jinjin Ha	711100	Supplies-General	1,408.17	0.00	0.00
1DDJH4	PI Jinjin Ha	711132	Suppli-Software incl Site Lic&Maint	0.00	1,346.41	1,346.41
1DDJH4	PI Jinjin Ha	715000	Non-Cap Equip-General	2,133.54	169.99	169.99
1DDJH4	PI Jinjin Ha	719100	Membership Dues & Fees	158.00	0.00	0.00
1DDJH4	PI Jinjin Ha	740000	Cap Equipment	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	710300	Conference Registration Fees	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	711100	Supplies-General	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	710200	Foreign Travel	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	710D50	Domestic Travel Non-NH	0.00	120.00	0.00
1DDJJ3	PI Joel E. Johnson	711000	Purchasing Cards	0.00	145.98	145.98
1DDJJ3	PI Joel E. Johnson	711100	Supplies-General	0.00	(114.51)	(114.51)
1DDJJ3	PI Joel E. Johnson	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	714010	Postage-Off Campus Mail Services	0.00	25.29	25.29
1DDJJ3	PI Joel E. Johnson	715000	Non-Cap Equip-General	0.00	0.00	57.99
1DDJJ3	PI Joel E. Johnson	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	719100	Membership Dues & Fees	246.26	0.00	0.00
1DDJJ3	PI Joel E. Johnson	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	49.92
1DDJK0	PI James Krzanowski	711100	Supplies-General	0.00	681.53	681.53
1DDJK0	PI James Krzanowski	717105	Finl Services-Credit Crd Disc Fees	2.92	27.43	27.43
1DDJK0	PI James Krzanowski	760176	RCM-Other Oper Revenue Reallocation	0.00	(384.94)	(384.94)
1DDJK0	PI James Krzanowski	76O110	Int All-Supplies-General (Chg)	0.00	2.50	2.50
1DDJK1	PI Jospeh Klewicki	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	717200	Other Professional Services-General	199.95	194.45	194.45
1DDJK1	PI Jospeh Klewicki	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DDJK1	PI Jospeh Klewicki	76O802	Int All-Util-Electricity (Rec)	3,338.08	3,846.56	5,769.84
1DDJL2	PI Joseph M. Liccardi	710D01	Domestic Travel NH - Wkshp/Conf Fee	249.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	710D50	Domestic Travel Non-NH	0.00	2.00	2.00
1DDJL2	PI Joseph M. Liccardi	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	711000	Purchasing Cards	0.00	258.96	258.96
1DDJL2	PI Joseph M. Liccardi	711100	Supplies-General	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	719100	Membership Dues & Fees	198.00	98.00	98.00
1DDJM2	PI James Malley	710N00	Nonemployee/Student Travel	0.00	564.60	564.60
1DDJM2	PI James Malley	717200	Other Professional Services-General	0.00	0.00	0.00
1DDJM2	PI James Malley	719000	Business Meals-Meetings-Non Travel	0.00	102.08	102.08
1DDJS0	PI Junhao Shen	715000	Non-Cap Equip-General	163.50	1,596.00	1,596.00
1DDJT1	PI John Tsavalas	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDJT1	PI John Tsavalas	711100	Supplies-General	1,001.17	0.00	0.00
1DDJT1	PI John Tsavalas	719100	Membership Dues & Fees	440.00	0.00	0.00
1DDJT1	PI John Tsavalas	740000	Cap Equipment	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	76O104	Int All-Student-Non Employee(Chg)	0.00	40.00	40.00
1DDJT1	PI John Tsavalas	76O110	Int All-Supplies-General (Chg)	71.66	206.25	206.25
1DDJT1	PI John Tsavalas	76O170	Int All-Prof Services-General (Chg)	99.00	0.00	0.00
1DDJT1	PI John Tsavalas	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	651.75	651.75
1DDJZ1	PI Jiadong Zang	611Q90	Post Doc	8,422.62	0.00	14,469.24
1DDJZ1	PI Jiadong Zang	613B90	Graduate Summer Appoint-Research	0.00	11,912.74	11,912.74
1DDJZ1	PI Jiadong Zang	613N30	Graduate Research Assistant	0.00	565.64	565.64
1DDJZ1	PI Jiadong Zang	61CPHX	Part Time Hourly	900.00	8,164.00	8,164.00
1DDJZ1	PI Jiadong Zang	61SNSH	Student Labor	1,320.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	65YB10	Base Benefit Distr (fica)	0.00	1,000.66	1,000.66
1DDJZ1	PI Jiadong Zang	65YF10	Full Fringe Benefit Distr Expe	3,233.54	0.00	177.58
1DDJZ1	PI Jiadong Zang	65YP10	Nonstatus Benefit Distr (Fica)	75.60	685.78	685.78
1DDJZ1	PI Jiadong Zang	65YQ10	Post-Doc Fringe Benefit	109.18	0.00	3,493.69
1DDJZ1	PI Jiadong Zang	710200	Foreign Travel	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	710D50	Domestic Travel Non-NH	0.00	632.72	632.72
1DDJZ1	PI Jiadong Zang	710F00	Foreign Travel	0.00	742.06	742.06
1DDJZ1	PI Jiadong Zang	710N00	Nonemployee/Student Travel	0.00	532.10	532.10
1DDJZ1	PI Jiadong Zang	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	190.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	711100	Supplies-General	400.74	94.05	94.05
1DDJZ1	PI Jiadong Zang	715000	Non-Cap Equip-General	529.98	0.00	0.00
1DDJZ1	PI Jiadong Zang	719000	Business Meals-Meetings-Non Travel	0.00	85.50	85.50
1DDJZ1	PI Jiadong Zang	719100	Membership Dues & Fees	1,304.00	281.50	281.50
1DDJZ1	PI Jiadong Zang	719200	Employee Recruiting-General	0.00	150.00	150.00
1DDKB2	PI Kenneth Baldwin	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	61SNSH	Student Labor	(600.00)	1,800.00	600.00
1DDKC0	PI Kent Chamberlin	711100	Supplies-General	399.95	249.99	249.99
1DDKC0	PI Kent Chamberlin	715000	Non-Cap Equip-General	357.99	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	711100	Supplies-General	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	715000	Non-Cap Equip-General	1,343.10	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	717105	Finl Services-Credit Crd Disc Fees	0.00	26.02	26.02
1DDKEI	Chemical Engr Internally Designated	717200	Other Professional Services-General	0.00	1,296.65	1,296.65
1DDKEI	Chemical Engr Internally Designated	76O170	Int All-Prof Services-General (Chg)	0.00	1,076.57	1,076.57
1DDKG0	PI Karen Graham	710300	Conference Registration Fees	0.00	0.00	0.00
1DDKG0	PI Karen Graham	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	613B90	Graduate Summer Appoint-Research	1,501.80	0.00	446.87
1DDKG1	PI Kevin Gardner	613N30	Graduate Research Assistant	14,577.70	0.00	0.00
1DDKG1	PI Kevin Gardner	61SNSH	Student Labor	765.00	0.00	0.00
1DDKG1	PI Kevin Gardner	65YB10	Base Benefit Distr (fica)	126.16	0.00	37.53
1DDKG1	PI Kevin Gardner	710200	Foreign Travel	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	710300	Conference Registration Fees	440.00	0.00	0.00
1DDKG1	PI Kevin Gardner	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	710N00	Nonemployee/Student Travel	0.00	0.00	1,128.02
1DDKG1	PI Kevin Gardner	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	(285.00)	226.47	47.19
1DDKG1	PI Kevin Gardner	711100	Supplies-General	0.00	19.55	94.60
1DDKG1	PI Kevin Gardner	711132	Suppli-Software incl Site Lic&Maint	94.00	0.00	0.00
1DDKG1	PI Kevin Gardner	715000	Non-Cap Equip-General	0.00	1,211.00	1,211.00
1DDKG1	PI Kevin Gardner	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	719100	Membership Dues & Fees	0.00	658.00	658.00
1DDKG1	PI Kevin Gardner	76C615	Int Alloc-Auto Fleet Ins	0.00	89.67	89.67
1DDKG1	PI Kevin Gardner	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	76O130	Internal Alloc-Print & Copy (Chg)	0.00	9.10	9.10
1DDKG1	PI Kevin Gardner	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	76O170	Int All-Prof Services-General (Chg)	0.00	66.90	66.90
1DDKG1	PI Kevin Gardner	76O180	Int Alloc-Telecom Voice (Chg)	0.00	336.60	396.00

1D - UNH - Durham

B - Operating Expenses

010 - Instruction

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1DDKG1	PI Kevin Gardner	76O182	Int Alloc-Telecom Data (Chg)	0.00	231.20	272.00
1DDKG2	PI Kai Germaschewski	711100	Supplies-General	109.99	122.50	122.50
1DDKG2	PI Kai Germaschewski	715000	Non-Cap Equip-General	0.00	2,499.99	2,499.99
1DDKJ0	PI Kyung Jae Jeong	710D50	Domestic Travel Non-NH	75.20	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	710D60	Domestic Travel Non-NH - Airfare	0.00	201.38	30.00
1DDKJ0	PI Kyung Jae Jeong	710F00	Foreign Travel	0.00	2,203.39	2,203.39
1DDKJ0	PI Kyung Jae Jeong	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	75.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	711100	Supplies-General	1,888.89	1,230.05	1,230.05
1DDKJ0	PI Kyung Jae Jeong	715000	Non-Cap Equip-General	448.00	1,182.38	1,182.38
1DDKJ0	PI Kyung Jae Jeong	717200	Other Professional Services-General	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	719000	Business Meals-Meetings-Non Travel	203.19	375.02	375.02
1DDKJ0	PI Kyung Jae Jeong	719100	Membership Dues & Fees	30.00	218.00	218.00
1DDKJ0	PI Kyung Jae Jeong	76O110	Int All-Supplies-General (Chg)	176.24	0.00	0.00
1DDKK0	PI Kyle P. Kwiatkowski	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDKK0	PI Kyle P. Kwiatkowski	613B90	Graduate Summer Appoint-Research	9,581.55	0.00	0.00
1DDKK0	PI Kyle P. Kwiatkowski	613N30	Graduate Research Assistant	0.00	15,315.22	19,573.70
1DDKK0	PI Kyle P. Kwiatkowski	61SNSH	Student Labor	0.00	240.00	727.50
1DDKK0	PI Kyle P. Kwiatkowski	65YB10	Base Benefit Distr (fica)	804.86	0.00	0.00
1DDKK0	PI Kyle P. Kwiatkowski	710200	Foreign Travel	0.00	0.00	0.00
1DDKK0	PI Kyle P. Kwiatkowski	710300	Conference Registration Fees	0.00	0.00	0.00
1DDKK0	PI Kyle P. Kwiatkowski	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	55.00	55.00
1DDKK0	PI Kyle P. Kwiatkowski	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDKK0	PI Kyle P. Kwiatkowski	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DDKK0	PI Kyle P. Kwiatkowski	710N00	Nonemployee/Student Travel	0.00	951.50	951.50
1DDKK0	PI Kyle P. Kwiatkowski	711100	Supplies-General	0.00	134.52	134.52
1DDKK0	PI Kyle P. Kwiatkowski	711132	Suppli-Software incl Site Lic&Maint	0.00	839.30	839.30
1DDKK0	PI Kyle P. Kwiatkowski	715000	Non-Cap Equip-General	1,439.00	1,358.92	1,358.92
1DDKK0	PI Kyle P. Kwiatkowski	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1DDKK0	PI Kyle P. Kwiatkowski	719000	Business Meals-Meetings-Non Travel	0.00	27.26	27.26
1DDKK0	PI Kyle P. Kwiatkowski	719100	Membership Dues & Fees	1,795.22	50.00	320.00
1DDKK0	PI Kyle P. Kwiatkowski	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	108.00	108.00
1DDKP0	PI Karsten Pohl	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	611Q90	Post Doc	6,786.43	0.00	0.00
1DDKS3	PI Karl Slifer	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	65YF10	Full Fringe Benefit Distr Expe	2,748.61	0.00	0.00
1DDKS3	PI Karl Slifer	710D50	Domestic Travel Non-NH	0.00	361.79	361.79
1DDKS3	PI Karl Slifer	710N00	Nonemployee/Student Travel	0.00	458.91	458.91
1DDKS3	PI Karl Slifer	711100	Supplies-General	171.36	0.00	0.00
1DDKS3	PI Karl Slifer	715000	Non-Cap Equip-General	1,847.00	1,226.98	1,226.98
1DDKS3	PI Karl Slifer	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,523.20
1DDKS3	PI Karl Slifer	719000	Business Meals-Meetings-Non Travel	0.00	66.86	66.86
1DDKS3	PI Karl Slifer	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	3,267.50
1DDKS3	PI Karl Slifer	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1DDKW0	PI Kang Wu	711100	Supplies-General	0.00	207.74	207.74
1DDLD2	PI Laura M. Dietz	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,706.82	0.00	3,121.54
1DDLD2	PI Laura M. Dietz	613B90	Graduate Summer Appoint-Research	6,977.03	17,944.22	23,819.61
1DDLD2	PI Laura M. Dietz	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	65YB10	Base Benefit Distr (fica)	897.44	1,507.34	2,263.09
1DDLD2	PI Laura M. Dietz	710200	Foreign Travel	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	710300	Conference Registration Fees	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	724.00	724.00
1DDLD2	PI Laura M. Dietz	710N00	Nonemployee/Student Travel	0.00	1,825.88	1,825.88
1DDLD2	PI Laura M. Dietz	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DDLL1	PI Linqing Li	711100	Supplies-General	17,643.57	0.00	0.00
1DDLL1	PI Linqing Li	714010	Postage-Off Campus Mail Services	29.70	0.00	0.00
1DDLL1	PI Linqing Li	715000	Non-Cap Equip-General	22,847.01	0.00	0.00
1DDLL1	PI Linqing Li	716100	Rentals & Leases-General	23.17	0.00	0.00
1DDLL1	PI Linqing Li	719000	Business Meals-Meetings-Non Travel	72.90	0.00	0.00
1DDLL1	PI Linqing Li	719100	Membership Dues & Fees	100.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDLL1	PI Linqing Li	76O110	Int All-Supplies-General (Chg)	1,059.94	0.00	0.00
1DDMB1	PI Margaret Boettcher	611BLE	Sabbatical Leave Earnings	0.00	1,999.93	1,999.93
1DDMB1	PI Margaret Boettcher	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,311.81	1,311.81
1DDMB1	PI Margaret Boettcher	65YB10	Base Benefit Distr (fica)	0.00	278.18	278.18
1DDMB1	PI Margaret Boettcher	715000	Non-Cap Equip-General	0.00	668.44	668.44
1DDMB1	PI Margaret Boettcher	719000	Business Meals-Meetings-Non Travel	0.00	30.71	30.71
1DDMB1	PI Margaret Boettcher	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	611Q90	Post Doc	0.00	16,738.85	16,738.85
1DDMB2	PI Marc Boudreau	613B90	Graduate Summer Appoint-Research	4,614.38	0.00	3,885.79
1DDMB2	PI Marc Boudreau	65YB10	Base Benefit Distr (fica)	387.60	0.00	326.40
1DDMB2	PI Marc Boudreau	65YQ10	Post-Doc Fringe Benefit	0.00	4,167.96	4,167.96
1DDMB2	PI Marc Boudreau	710200	Foreign Travel	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	710300	Conference Registration Fees	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	711100	Supplies-General	990.41	1,740.95	2,548.55
1DDMB2	PI Marc Boudreau	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	717200	Other Professional Services-General	1,333.47	362.92	390.81
1DDMB2	PI Marc Boudreau	76O110	Int All-Supplies-General (Chg)	1,687.83	2,065.63	2,118.13
1DDMB2	PI Marc Boudreau	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	76O170	Int All-Prof Services-General (Chg)	163.40	0.00	0.00
1DDMB3	PI Momotaz Begum	613B90	Graduate Summer Appoint-Research	0.00	2,916.70	2,916.70
1DDMB3	PI Momotaz Begum	613N30	Graduate Research Assistant	0.00	5,594.72	9,520.84
1DDMB3	PI Momotaz Begum	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	65YB10	Base Benefit Distr (fica)	0.00	245.00	245.00
1DDMB3	PI Momotaz Begum	710200	Foreign Travel	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	710F01	Foreign Travel - Workshop/Conf Fees	0.00	574.94	574.94
1DDMB3	PI Momotaz Begum	710N00	Nonemployee/Student Travel	0.00	(500.00)	(500.00)
1DDMB3	PI Momotaz Begum	711100	Supplies-General	0.00	704.15	704.15
1DDMB3	PI Momotaz Begum	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	61CPEX	Part Time Salary	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	61DTEX	Full Time Temp - Exempt	0.00	913.02	913.02
1DDMC2	PI Michael R Collins	61SNSH	Student Labor	0.00	532.13	532.13
1DDMC2	PI Michael R Collins	61SNWS	College Work Study	0.00	0.00	275.00
1DDMC2	PI Michael R Collins	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	65YT10	FT Temp Benefit Distr	0.00	76.69	76.69
1DDMC2	PI Michael R Collins	710F00	Foreign Travel	0.00	500.00	500.00
1DDMC2	PI Michael R Collins	711100	Supplies-General	2,402.94	2,150.17	2,210.15
1DDMC2	PI Michael R Collins	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	715000	Non-Cap Equip-General	2,766.00	1,482.00	1,482.00
1DDMC2	PI Michael R Collins	717200	Other Professional Services-General	2,265.00	0.00	105.00
1DDMC2	PI Michael R Collins	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	76O140	Internal Alloc-Mail & Postage (Chg)	108.80	97.41	97.41
1DDMC2	PI Michael R Collins	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	111.92
1DDMC2	PI Michael R Collins	76O180	Int Alloc-Telecom Voice (Chg)	0.00	180.18	245.39
1DDMC2	PI Michael R Collins	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DDMG1	PI Margaret Greenslade	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	711100	Supplies-General	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	613B90	Graduate Summer Appoint-Research	0.00	1,329.28	1,329.28
1DDMG2	PI Majid Ghayoomi	61SNSH	Student Labor	1,320.00	0.00	1,200.00
1DDMG2	PI Majid Ghayoomi	65YB10	Base Benefit Distr (fica)	0.00	111.66	111.66
1DDMG2	PI Majid Ghayoomi	710300	Conference Registration Fees	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	710D01	Domestic Travel NH - Wkshp/Conf Fee	433.03	0.00	0.00
1DDMG2	PI Majid Ghayoomi	710D50	Domestic Travel Non-NH	0.00	204.80	204.80
1DDMG2	PI Majid Ghayoomi	710F00	Foreign Travel	0.00	2,060.46	2,060.46
1DDMG2	PI Majid Ghayoomi	710N00	Nonemployee/Student Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDMG2	PI Majid Ghayoomi	711100	Supplies-General	1,196.88	6,256.50	6,256.50
1DDMG2	PI Majid Ghayoomi	714010	Postage-Off Campus Mail Services	0.00	5.61	5.61
1DDMG2	PI Majid Ghayoomi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	719100	Membership Dues & Fees	415.00	265.00	265.00
1DDMG2	PI Majid Ghayoomi	760176	RCM-Other Oper Revenue Reallocation	0.00	(3,826.92)	(3,826.92)
1DDMG2	PI Majid Ghayoomi	76I000	Internal Allocations - Recoveries	(764.57)	0.00	0.00
1DDMG2	PI Majid Ghayoomi	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	160.00	160.00
1DDMH0	PI Maurik Holtrop	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DDMH0	PI Maurik Holtrop	711100	Supplies-General	0.00	96.98	269.66
1DDMH0	PI Maurik Holtrop	715000	Non-Cap Equip-General	1,866.00	0.00	0.00
1DDMH0	PI Maurik Holtrop	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(1,523.20)
1DDMH0	PI Maurik Holtrop	719100	Membership Dues & Fees	218.00	174.00	174.00
1DDMH0	PI Maurik Holtrop	76O180	Int Alloc-Telecom Voice (Chg)	0.00	374.90	(1,132.06)
1DDMH0	PI Maurik Holtrop	76O182	Int Alloc-Telecom Data (Chg)	0.00	856.80	(2,230.40)
1DDMK0	PI Marko Knezevic	613B90	Graduate Summer Appoint-Research	3,508.80	3,769.26	3,769.26
1DDMK0	PI Marko Knezevic	613N50	Graduate - Stipend Only	1,654.92	4,800.00	4,800.00
1DDMK0	PI Marko Knezevic	65YB10	Base Benefit Distr (fica)	294.73	316.61	316.61
1DDMK0	PI Marko Knezevic	710000	In-State Travel	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	710300	Conference Registration Fees	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	710D00	Domestic Travel NH	0.00	73.50	73.50
1DDMK0	PI Marko Knezevic	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	710F00	Foreign Travel	0.00	5,639.79	5,639.79
1DDMK0	PI Marko Knezevic	711000	Purchasing Cards	0.00	291.23	291.23
1DDMK0	PI Marko Knezevic	711100	Supplies-General	1,985.68	133.96	133.96
1DDMK0	PI Marko Knezevic	711132	Suppli-Software incl Site Lic&Maint	249.95	0.00	0.00
1DDMK0	PI Marko Knezevic	715000	Non-Cap Equip-General	4,983.90	1,359.61	1,359.61
1DDMK0	PI Marko Knezevic	716100	Rentals & Leases-General	0.00	26.72	26.72
1DDMK0	PI Marko Knezevic	717200	Other Professional Services-General	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	719000	Business Meals-Meetings-Non Travel	0.00	38.71	38.71
1DDMK0	PI Marko Knezevic	719100	Membership Dues & Fees	1,950.41	195.00	195.00
1DDMK0	PI Marko Knezevic	740000	Cap Equipment	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	76O110	Int All-Supplies-General (Chg)	187.77	82.27	108.81
1DDMK0	PI Marko Knezevic	76O170	Int All-Prof Services-General (Chg)	2,407.50	585.00	602.00
1DDMK0	PI Marko Knezevic	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DDMK0	PI Marko Knezevic	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DDMK1	PI Mehmet Kayaalp	710300	Conference Registration Fees	0.00	(205.00)	(205.00)
1DDMK1	PI Mehmet Kayaalp	710D50	Domestic Travel Non-NH	0.00	761.00	761.00
1DDMK1	PI Mehmet Kayaalp	711100	Supplies-General	0.00	420.58	420.58
1DDMK1	PI Mehmet Kayaalp	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDMK1	PI Mehmet Kayaalp	719100	Membership Dues & Fees	0.00	205.00	205.00
1DDML2	PI Mark Lyon	710200	Foreign Travel	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	613B90	Graduate Summer Appoint-Research	2,100.83	10,377.82	10,377.82
1DDMP0	PI Marek Petrik	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	613N50	Graduate - Stipend Only	1,050.25	0.00	0.00
1DDMP0	PI Marek Petrik	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	61SNSH	Student Labor	7,322.25	312.00	1,891.50
1DDMP0	PI Marek Petrik	65YB10	Base Benefit Distr (fica)	176.47	871.75	871.75
1DDMP0	PI Marek Petrik	710200	Foreign Travel	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	710F00	Foreign Travel	0.00	9,157.90	9,157.90
1DDMP0	PI Marek Petrik	710F01	Foreign Travel - Workshop/Conf Fees	0.00	750.00	750.00
1DDMP0	PI Marek Petrik	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	711100	Supplies-General	459.71	2,945.26	3,043.76
1DDMP0	PI Marek Petrik	715000	Non-Cap Equip-General	0.00	3,768.00	3,768.00
1DDMP0	PI Marek Petrik	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	30.00	30.00
1DDMS0	PI Marianna Shubov	711100	Supplies-General	667.27	481.96	481.96
1DDMS0	PI Marianna Shubov	711132	Suppli-Software incl Site Lic&Maint	0.00	360.00	360.00
1DDMS0	PI Marianna Shubov	713000	Printing & Copying-General	0.00	0.00	0.00
1DDMS0	PI Marianna Shubov	715000	Non-Cap Equip-General	1,099.00	1,359.61	1,359.61
1DDMS0	PI Marianna Shubov	719100	Membership Dues & Fees	0.00	1,837.96	2,367.31
1DDMT0	PI May-Win Thein	613B90	Graduate Summer Appoint-Research	4,000.00	0.00	3,500.04
1DDMT0	PI May-Win Thein	61SNSH	Student Labor	210.00	414.00	693.00
1DDMT0	PI May-Win Thein	61SNWS	College Work Study	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	65YB10	Base Benefit Distr (fica)	336.00	0.00	294.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDMT0	PI May-Win Thein	710D01	Domestic Travel NH - Wkshp/Conf Fee	100.00	0.00	0.00
1DDMT0	PI May-Win Thein	711100	Supplies-General	1,503.35	0.00	0.00
1DDMT0	PI May-Win Thein	713000	Printing & Copying-General	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	710200	Foreign Travel	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	710D50	Domestic Travel Non-NH	0.00	1,434.94	434.94
1DDMW0	PI Martin Wosnik	711000	Purchasing Cards	0.00	(60.00)	(60.00)
1DDMW0	PI Martin Wosnik	711100	Supplies-General	63.86	721.55	721.55
1DDMW0	PI Martin Wosnik	711200	Research Supplies	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	719100	Membership Dues & Fees	0.00	100.00	100.00
1DDMW0	PI Martin Wosnik	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	711100	Supplies-General	90.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,428.57	0.00	0.00
1DDNK0	PI Nancy Kinner	613B90	Graduate Summer Appoint-Research	1,294.95	0.00	0.00
1DDNK0	PI Nancy Kinner	615F10	PAT	0.00	1,298.65	1,298.65
1DDNK0	PI Nancy Kinner	61SNSH	Student Labor	1,212.50	1,443.75	1,443.75
1DDNK0	PI Nancy Kinner	65YB10	Base Benefit Distr (fica)	228.78	0.00	0.00
1DDNK0	PI Nancy Kinner	65YF10	Full Fringe Benefit Distr Expe	0.00	525.96	525.96
1DDNK0	PI Nancy Kinner	710D50	Domestic Travel Non-NH	0.00	1,324.69	1,324.69
1DDNK0	PI Nancy Kinner	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	710F00	Foreign Travel	0.00	1,558.43	1,558.43
1DDNK0	PI Nancy Kinner	710N00	Nonemployee/Student Travel	665.95	558.91	558.91
1DDNK0	PI Nancy Kinner	711100	Supplies-General	2,059.04	2,072.04	2,072.04
1DDNK0	PI Nancy Kinner	711184	Supplies - Promotion - Cultivation	0.00	134.00	134.00
1DDNK0	PI Nancy Kinner	714010	Postage-Off Campus Mail Services	0.00	36.63	36.63
1DDNK0	PI Nancy Kinner	715000	Non-Cap Equip-General	0.00	1,272.14	2,839.14
1DDNK0	PI Nancy Kinner	717200	Other Professional Services-General	1,797.00	0.00	0.00
1DDNK0	PI Nancy Kinner	719000	Business Meals-Meetings-Non Travel	0.00	(530.59)	(230.59)
1DDNK0	PI Nancy Kinner	719100	Membership Dues & Fees	99.00	99.00	99.00
1DDNK0	PI Nancy Kinner	719200	Employee Recruiting-General	0.00	566.50	566.50
1DDNK0	PI Nancy Kinner	760180	RCM S&W- Strategic Initiatives	0.00	58.44	58.44
1DDNK0	PI Nancy Kinner	76O104	Int All-Student-Non Employee(Chg)	0.00	1,025.00	1,025.00
1DDNK0	PI Nancy Kinner	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	98.00	79.00
1DDNK0	PI Nancy Kinner	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	76O170	Int All-Prof Services-General (Chg)	735.82	0.00	0.00
1DDNK0	PI Nancy Kinner	76O180	Int Alloc-Telecom Voice (Chg)	0.00	218.52	286.66
1DDNK0	PI Nancy Kinner	76O182	Int Alloc-Telecom Data (Chg)	0.00	244.80	328.59
1DDNK0	PI Nancy Kinner	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	76O19A	Int All-Membership Dues & Fees(Chg)	1,060.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	710D00	Domestic Travel NH	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	710F00	Foreign Travel	0.00	23.02	23.02
1DDNK1	PI Nicholas Kirsch	711100	Supplies-General	0.00	233.10	233.10
1DDNK1	PI Nicholas Kirsch	715000	Non-Cap Equip-General	0.00	858.00	937.99
1DDNK1	PI Nicholas Kirsch	717200	Other Professional Services-General	770.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	719100	Membership Dues & Fees	0.00	960.00	960.00
1DDNL1	PI Nathan Laxague	711100	Supplies-General	9,056.73	0.00	0.00
1DDNL1	PI Nathan Laxague	715000	Non-Cap Equip-General	8,844.15	0.00	0.00
1DDNL1	PI Nathan Laxague	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DDNL1	PI Nathan Laxague	740000	Cap Equipment	13,624.99	0.00	0.00
1DDNO1	PI Nathan J. Oldenhuis	711100	Supplies-General	49,322.85	0.00	0.00
1DDNO1	PI Nathan J. Oldenhuis	715000	Non-Cap Equip-General	24,221.70	0.00	0.00
1DDNO1	PI Nathan J. Oldenhuis	740000	Cap Equipment	76,954.71	0.00	0.00
1DDNO1	PI Nathan J. Oldenhuis	76O110	Int All-Supplies-General (Chg)	1,107.79	0.00	0.00
1DDNP1	PI Nikhil Padhye	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,518.52	6,518.52
1DDNP1	PI Nikhil Padhye	613B90	Graduate Summer Appoint-Research	8,143.14	4,307.70	11,165.07

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDNP1	PI Nikhil Padhye	61SNHO	Student Labor - Overtime	229.93	0.00	0.00
1DDNP1	PI Nikhil Padhye	61SNSH	Student Labor	12,839.92	5,180.00	7,260.00
1DDNP1	PI Nikhil Padhye	65YB10	Base Benefit Distr (fica)	684.00	909.39	1,485.39
1DDNP1	PI Nikhil Padhye	710D01	Domestic Travel NH - Wkshp/Conf Fee	122.32	0.00	0.00
1DDNP1	PI Nikhil Padhye	710D50	Domestic Travel Non-NH	0.00	3,742.22	3,742.22
1DDNP1	PI Nikhil Padhye	710D51	Domestic Trvl Non-NH -Workshop/Conf	413.27	0.00	0.00
1DDNP1	PI Nikhil Padhye	710N00	Nonemployee/Student Travel	0.00	7.00	7.00
1DDNP1	PI Nikhil Padhye	711100	Supplies-General	296.35	438.19	438.19
1DDNP1	PI Nikhil Padhye	711132	Suppli-Software incl Site Lic&Maint	0.00	1,346.41	1,541.41
1DDNP1	PI Nikhil Padhye	715000	Non-Cap Equip-General	3,130.50	11,242.68	14,385.68
1DDNP1	PI Nikhil Padhye	719000	Business Meals-Meetings-Non Travel	0.00	350.69	350.69
1DDNP1	PI Nikhil Padhye	719100	Membership Dues & Fees	1,964.76	125.00	1,599.00
1DDNP1	PI Nikhil Padhye	740000	Cap Equipment	0.00	0.00	0.00
1DDNP1	PI Nikhil Padhye	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	98.00
1DDNP1	PI Nikhil Padhye	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DDNY0	PI Nan Yi	613B90	Graduate Summer Appoint-Research	4,342.90	6,930.38	10,587.56
1DDNY0	PI Nan Yi	613N30	Graduate Research Assistant	0.00	17,534.84	22,059.96
1DDNY0	PI Nan Yi	61CPHX	Part Time Hourly	4,440.00	0.00	0.00
1DDNY0	PI Nan Yi	61SNSH	Student Labor	0.00	1,555.00	1,555.00
1DDNY0	PI Nan Yi	65YB10	Base Benefit Distr (fica)	364.80	582.14	889.34
1DDNY0	PI Nan Yi	65YP10	Nonstatus Benefit Distr (Fica)	372.96	0.00	0.00
1DDNY0	PI Nan Yi	710300	Conference Registration Fees	0.00	0.00	0.00
1DDNY0	PI Nan Yi	710N00	Nonemployee/Student Travel	0.00	978.22	978.22
1DDNY0	PI Nan Yi	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	319.00	319.00
1DDNY0	PI Nan Yi	711100	Supplies-General	294.14	3,600.32	3,600.32
1DDNY0	PI Nan Yi	711132	Suppli-Software incl Site Lic&Maint	69.00	0.00	0.00
1DDNY0	PI Nan Yi	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDNY0	PI Nan Yi	716100	Rentals & Leases-General	401.04	6.68	6.68
1DDNY0	PI Nan Yi	717200	Other Professional Services-General	0.00	347.50	347.50
1DDNY0	PI Nan Yi	719100	Membership Dues & Fees	0.00	50.00	50.00
1DDNY0	PI Nan Yi	740000	Cap Equipment	0.00	29,734.39	29,734.39
1DDNY0	PI Nan Yi	76O110	Int All-Supplies-General (Chg)	57.02	39.55	64.09
1DDNY0	PI Nan Yi	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
1DDNY0	PI Nan Yi	76O170	Int All-Prof Services-General (Chg)	122.50	0.00	19.25
1DDOB0	PI Orly Buchbinder	710100	Out-of-State Travel	0.00	0.00	0.00
1DDOB0	PI Orly Buchbinder	710200	Foreign Travel	0.00	0.00	0.00
1DDOB0	PI Orly Buchbinder	710300	Conference Registration Fees	0.00	0.00	0.00
1DDOB0	PI Orly Buchbinder	710D50	Domestic Travel Non-NH	0.00	381.16	381.16
1DDOB0	PI Orly Buchbinder	711000	Purchasing Cards	23.98	0.00	0.00
1DDOB0	PI Orly Buchbinder	711100	Supplies-General	180.61	32.25	32.25
1DDOB0	PI Orly Buchbinder	717200	Other Professional Services-General	0.00	45.00	45.00
1DDOB0	PI Orly Buchbinder	719100	Membership Dues & Fees	139.98	276.28	391.25
1DDOE0	PI Olof Echt	711100	Supplies-General	0.00	0.00	1,297.43
1DDOE0	PI Olof Echt	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDOE0	PI Olof Echt	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DDPB0	PI Per Berglund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	161.00
1DDPHI	Physics Internally Designated	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	61SNSH	Student Labor	0.00	101.25	101.25
1DDPHI	Physics Internally Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	711100	Supplies-General	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	717106	Finl Services-Epayment CC fees	0.00	3.67	3.67
1DDPHI	Physics Internally Designated	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	719000	Business Meals-Meetings-Non Travel	0.00	223.93	223.93
1DDPHI	Physics Internally Designated	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,658.00	3,658.00
1DDPM1	PI Paula J. Mouser	611Q90	Post Doc	15,465.04	0.00	0.00
1DDPM1	PI Paula J. Mouser	613B90	Graduate Summer Appoint-Research	3,170.72	0.00	1,776.24
1DDPM1	PI Paula J. Mouser	613N30	Graduate Research Assistant	2,834.73	0.00	0.00
1DDPM1	PI Paula J. Mouser	61CPHX	Part Time Hourly	553.42	0.00	0.00
1DDPM1	PI Paula J. Mouser	61SNSH	Student Labor	239.75	37.50	37.50
1DDPM1	PI Paula J. Mouser	61SNWS	College Work Study	329.84	0.00	0.00
1DDPM1	PI Paula J. Mouser	65YB10	Base Benefit Distr (fica)	266.34	307.27	456.49

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDPM1	PI Paula J. Mouser	65YF10	Full Fringe Benefit Distr Expe	6,263.30	0.00	0.00
1DDPM1	PI Paula J. Mouser	65YP10	Nonstatus Benefit Distr (Fica)	46.49	0.00	0.00
1DDPM1	PI Paula J. Mouser	710300	Conference Registration Fees	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	710D50	Domestic Travel Non-NH	0.00	404.27	404.27
1DDPM1	PI Paula J. Mouser	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	287.50	287.50
1DDPM1	PI Paula J. Mouser	710D60	Domestic Travel Non-NH - Airfare	0.00	12.28	12.28
1DDPM1	PI Paula J. Mouser	710F00	Foreign Travel	0.00	1,413.42	1,413.42
1DDPM1	PI Paula J. Mouser	710N00	Nonemployee/Student Travel	279.64	0.00	0.00
1DDPM1	PI Paula J. Mouser	711100	Supplies-General	26,765.24	5,497.73	5,655.90
1DDPM1	PI Paula J. Mouser	711132	Suppli-Software incl Site Lic&Maint	0.00	346.80	346.80
1DDPM1	PI Paula J. Mouser	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	713000	Printing & Copying-General	0.00	2,007.00	2,007.00
1DDPM1	PI Paula J. Mouser	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	715000	Non-Cap Equip-General	1,507.00	(784.10)	(784.10)
1DDPM1	PI Paula J. Mouser	716100	Rentals & Leases-General	0.00	12.98	12.98
1DDPM1	PI Paula J. Mouser	717105	Finl Services-Credit Crd Disc Fees	92.67	0.00	0.00
1DDPM1	PI Paula J. Mouser	717200	Other Professional Services-General	0.00	3,254.00	3,254.00
1DDPM1	PI Paula J. Mouser	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	719100	Membership Dues & Fees	644.88	740.00	890.00
1DDPM1	PI Paula J. Mouser	740000	Cap Equipment	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	76O110	Int All-Supplies-General (Chg)	4.98	0.00	0.00
1DDPM1	PI Paula J. Mouser	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1.50	1.50
1DDPM1	PI Paula J. Mouser	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	76O170	Int All-Prof Services-General (Chg)	181.20	0.00	0.00
1DDPM1	PI Paula J. Mouser	76O180	Int Alloc-Telecom Voice (Chg)	0.00	429.14	547.94
1DDPM1	PI Paula J. Mouser	76O182	Int Alloc-Telecom Data (Chg)	0.00	409.81	491.41
1DDPS0	PI Patricia Solvignon	710N00	Nonemployee/Student Travel	6,928.66	0.00	0.00
1DDPS0	PI Patricia Solvignon	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	61SNSH	Student Labor	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	710200	Foreign Travel	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	711100	Supplies-General	73.99	34.79	74.77
1DDPV0	PI PT Vasudevan	711132	Suppli-Software incl Site Lic&Maint	231.00	0.00	0.00
1DDPV0	PI PT Vasudevan	715000	Non-Cap Equip-General	412.62	2,279.00	2,279.00
1DDPV0	PI PT Vasudevan	719100	Membership Dues & Fees	70.00	356.88	356.88
1DDPV0	PI PT Vasudevan	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	613B90	Graduate Summer Appoint-Research	0.00	5,454.70	5,454.70
1DDPY0	PI Se Young (Pablo) Yoon	613N30	Graduate Research Assistant	0.00	(1,433.85)	(1,433.85)
1DDPY0	PI Se Young (Pablo) Yoon	65YB10	Base Benefit Distr (fica)	0.00	458.20	458.20
1DDPY0	PI Se Young (Pablo) Yoon	710D50	Domestic Travel Non-NH	0.00	0.00	400.00
1DDPY0	PI Se Young (Pablo) Yoon	710N00	Nonemployee/Student Travel	0.00	667.53	667.53
1DDPY0	PI Se Young (Pablo) Yoon	711100	Supplies-General	111.52	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	713000	Printing & Copying-General	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	715000	Non-Cap Equip-General	1,018.00	667.95	667.95
1DDPY0	PI Se Young (Pablo) Yoon	719000	Business Meals-Meetings-Non Travel	0.00	64.50	64.50
1DDPY0	PI Se Young (Pablo) Yoon	719100	Membership Dues & Fees	233.00	0.00	483.00
1DDPY0	PI Se Young (Pablo) Yoon	740000	Cap Equipment	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	710300	Conference Registration Fees	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	710F00	Foreign Travel	0.00	3,708.68	3,708.68
1DDQY0	PI Qiaoyan Yu	710F01	Foreign Travel - Workshop/Conf Fees	(460.89)	559.39	559.39
1DDQY0	PI Qiaoyan Yu	715000	Non-Cap Equip-General	0.00	619.63	619.63
1DDQY0	PI Qiaoyan Yu	716000	Maintenance & Repairs-General	239.00	0.00	0.00
1DDRB0	PI Radim Bartos	710D01	Domestic Travel NH - Wkshp/Conf Fee	241.00	0.00	0.00
1DDRB0	PI Radim Bartos	719100	Membership Dues & Fees	0.00	241.00	241.00
1DDRC2	PI Russell Carr	613B90	Graduate Summer Appoint-Research	1,085.74	0.00	914.31
1DDRC2	PI Russell Carr	65YB10	Base Benefit Distr (fica)	91.20	0.00	76.80
1DDRC2	PI Russell Carr	711100	Supplies-General	0.00	405.87	405.87
1DDRC3	PI Rosemary Came	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	715000	Non-Cap Equip-General	1,866.00	0.00	0.00
1DDRH0	PI Robert Henry	615F10	PAT	0.00	0.00	0.00
1DDRH0	PI Robert Henry	61SNSH	Student Labor	0.00	0.00	0.00
1DDRH0	PI Robert Henry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDRH0	PI Robert Henry	710200	Foreign Travel	0.00	0.00	0.00
1DDRH0	PI Robert Henry	710D50	Domestic Travel Non-NH	0.00	104.50	104.50

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDRH0	PI Robert Henry	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DDRH0	PI Robert Henry	711100	Supplies-General	327.94	32.36	32.36
1DDRH0	PI Robert Henry	715000	Non-Cap Equip-General	1,301.95	0.00	0.00
1DDRH0	PI Robert Henry	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDRH0	PI Robert Henry	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DDRH0	PI Robert Henry	76O102	Int All-Travel-Out of State (Chg)	0.00	0.00	0.00
1DDRH0	PI Robert Henry	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	710200	Foreign Travel	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	711100	Supplies-General	1,711.77	0.00	0.00
1DDRJ0	PI Richard Johnson	711200	Research Supplies	(51.89)	0.00	0.00
1DDRJ0	PI Richard Johnson	715000	Non-Cap Equip-General	541.00	0.00	0.00
1DDRJ0	PI Richard Johnson	76O110	Int All-Supplies-General (Chg)	99.58	0.00	0.00
1DDRJ0	PI Richard Johnson	76O170	Int All-Prof Services-General (Chg)	120.10	0.00	0.00
1DDRK0	PI Richard Kaufmann	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	711100	Supplies-General	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	61CPEX	Part Time Salary	0.00	4,500.16	4,500.16
1DDRP0	PI Roy Planalp	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	61SNSH	Student Labor	0.00	144.00	144.00
1DDRP0	PI Roy Planalp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	378.00	378.00
1DDRP0	PI Roy Planalp	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	711100	Supplies-General	0.00	1,270.98	1,219.81
1DDRP0	PI Roy Planalp	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	347.80
1DDRP0	PI Roy Planalp	711146	Supplies-Laboratory	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	714010	Postage-Off Campus Mail Services	0.00	38.74	38.74
1DDRP0	PI Roy Planalp	717200	Other Professional Services-General	0.00	128.95	128.95
1DDRP0	PI Roy Planalp	76O110	Int All-Supplies-General (Chg)	527.67	424.50	644.90
1DDRP0	PI Roy Planalp	76O170	Int All-Prof Services-General (Chg)	156.40	0.00	0.00
1DDSA1	PI MR Swift	613B90	Graduate Summer Appoint-Research	4,500.00	0.00	0.00
1DDSA1	PI MR Swift	61SNSH	Student Labor	17,335.00	0.00	0.00
1DDSA1	PI MR Swift	65YB10	Base Benefit Distr (fica)	378.00	0.00	0.00
1DDSA1	PI MR Swift	711100	Supplies-General	0.00	441.10	441.10
1DDSA2	PI Saeed Azam	61CPHX	Part Time Hourly	480.00	0.00	0.00
1DDSA2	PI Saeed Azam	65YP10	Nonstatus Benefit Distr (Fica)	40.32	0.00	0.00
1DDSA2	PI Saeed Azam	715000	Non-Cap Equip-General	1,272.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	613B90	Graduate Summer Appoint-Research	0.00	1,344.42	1,344.42
1DDSF1	PI Shawna Hollen Fischer	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	61SNSH	Student Labor	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	65YB10	Base Benefit Distr (fica)	0.00	112.94	112.94
1DDSF1	PI Shawna Hollen Fischer	710300	Conference Registration Fees	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	710D50	Domestic Travel Non-NH	0.00	770.75	770.75
1DDSF1	PI Shawna Hollen Fischer	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	590.00	590.00
1DDSF1	PI Shawna Hollen Fischer	710N00	Nonemployee/Student Travel	0.00	408.89	0.00
1DDSF1	PI Shawna Hollen Fischer	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	100.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	711100	Supplies-General	92.74	730.37	730.37
1DDSF1	PI Shawna Hollen Fischer	713000	Printing & Copying-General	0.00	58.53	0.00
1DDSF1	PI Shawna Hollen Fischer	714010	Postage-Off Campus Mail Services	0.00	393.15	393.15
1DDSF1	PI Shawna Hollen Fischer	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	719100	Membership Dues & Fees	39.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	740000	Cap Equipment	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	76O110	Int All-Supplies-General (Chg)	29.18	10.27	10.27
1DDSF1	PI Shawna Hollen Fischer	76O180	Int Alloc-Telecom Voice (Chg)	0.00	178.20	217.80
1DDSF1	PI Shawna Hollen Fischer	76O182	Int Alloc-Telecom Data (Chg)	0.00	489.60	550.13
1DDSM0	PI Sharon McCrone	710D50	Domestic Travel Non-NH	0.00	457.76	457.76
1DDSM0	PI Sharon McCrone	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	789.00	789.00
1DDSM0	PI Sharon McCrone	719100	Membership Dues & Fees	0.00	376.00	376.00
1DDSM1	PI Samuel B. Mukasa	615F10	PAT	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	711100	Supplies-General	0.00	107.91	107.91
1DDSM1	PI Samuel B. Mukasa	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,500.00	10,500.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDSM2	PI Shaad Mahmud	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	61SNHO	Student Labor - Overtime	77.50	0.00	0.00
1DDSM2	PI Shaad Mahmud	61SNSH	Student Labor	19,841.00	13,308.75	21,716.25
1DDSM2	PI Shaad Mahmud	65YB10	Base Benefit Distr (fica)	0.00	882.00	882.00
1DDSM2	PI Shaad Mahmud	710300	Conference Registration Fees	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	710D00	Domestic Travel NH	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	710D01	Domestic Travel NH - Wkshp/Conf Fee	1,254.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	710D50	Domestic Travel Non-NH	0.00	1,045.39	1,045.39
1DDSM2	PI Shaad Mahmud	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	900.00	900.00
1DDSM2	PI Shaad Mahmud	710F00	Foreign Travel	0.00	2,714.53	2,714.53
1DDSM2	PI Shaad Mahmud	710N00	Nonemployee/Student Travel	272.00	823.44	1,087.07
1DDSM2	PI Shaad Mahmud	711100	Supplies-General	1,188.07	2,424.41	2,490.62
1DDSM2	PI Shaad Mahmud	711132	Suppli-Software incl Site Lic&Maint	80.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	714010	Postage-Off Campus Mail Services	0.00	211.75	211.75
1DDSM2	PI Shaad Mahmud	715000	Non-Cap Equip-General	2,158.73	7,043.79	7,043.79
1DDSM2	PI Shaad Mahmud	719100	Membership Dues & Fees	266.00	281.00	281.00
1DDSM2	PI Shaad Mahmud	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	89.00
1DDSM2	PI Shaad Mahmud	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DDSP1	PI Samuel Pazicni	710200	Foreign Travel	0.00	0.00	0.00
1DDSP1	PI Samuel Pazicni	711100	Supplies-General	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	710100	Out-of-State Travel	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	710200	Foreign Travel	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	710300	Conference Registration Fees	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	710D50	Domestic Travel Non-NH	0.00	1,270.82	1,270.82
1DDSS1	PI Sheree T. Sharpe	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	900.00	4,000.00
1DDSS1	PI Sheree T. Sharpe	719100	Membership Dues & Fees	495.00	225.00	225.00
1DDST0	PI Sterling Tomellini	76O110	Int All-Supplies-General (Chg)	0.00	13.74	13.74
1DDSV0	PI Scott Valcourt	711100	Supplies-General	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	719100	Membership Dues & Fees	0.00	350.00	350.00
1DDTB0	PI Thomas Ballestero	710200	Foreign Travel	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	711100	Supplies-General	896.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	715000	Non-Cap Equip-General	0.00	2,638.04	2,638.04
1DDTB0	PI Thomas Ballestero	740000	Cap Equipment	0.00	0.00	19,340.30
1DDTB0	PI Thomas Ballestero	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	205.00	205.00
1DDTG0	PI Todd Gross	711000	Purchasing Cards	0.00	327.40	327.40
1DDTG0	PI Todd Gross	711100	Supplies-General	122.88	247.41	257.48
1DDTG0	PI Todd Gross	715000	Non-Cap Equip-General	500.65	0.00	0.00
1DDTM0	PI Tracy L. Mandel	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,398.43	0.00	4,546.05
1DDTM0	PI Tracy L. Mandel	613N30	Graduate Research Assistant	11,338.96	0.00	0.00
1DDTM0	PI Tracy L. Mandel	61SNSH	Student Labor	1,194.00	0.00	636.00
1DDTM0	PI Tracy L. Mandel	61SNWS	College Work Study	1,208.05	438.00	996.06
1DDTM0	PI Tracy L. Mandel	65YB10	Base Benefit Distr (fica)	453.46	0.00	381.86
1DDTM0	PI Tracy L. Mandel	710D50	Domestic Travel Non-NH	0.00	2,498.34	2,498.34
1DDTM0	PI Tracy L. Mandel	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	2,125.00
1DDTM0	PI Tracy L. Mandel	711100	Supplies-General	3,544.30	3,146.35	3,171.81
1DDTM0	PI Tracy L. Mandel	715000	Non-Cap Equip-General	2,750.91	395.99	395.99
1DDTM0	PI Tracy L. Mandel	719100	Membership Dues & Fees	312.50	0.00	0.00
1DDTM0	PI Tracy L. Mandel	740000	Cap Equipment	11,395.01	0.00	0.00
1DDWC0	PI William Clyde	710100	Out-of-State Travel	0.00	0.00	0.00
1DDWC0	PI William Clyde	714010	Postage-Off Campus Mail Services	0.00	26.91	26.91
1DDWC0	PI William Clyde	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDWC0	PI William Clyde	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	243.00	243.00
1DDWM2	PI Weiwei Mo	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	710300	Conference Registration Fees	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	710F00	Foreign Travel	0.00	100.00	100.00
1DDWM2	PI Weiwei Mo	711100	Supplies-General	14.66	0.00	0.00
1DDWM2	PI Weiwei Mo	715000	Non-Cap Equip-General	77.39	0.00	0.00
1DDWM2	PI Weiwei Mo	719000	Business Meals-Meetings-Non Travel	0.00	118.01	118.01
1DDWM2	PI Weiwei Mo	719100	Membership Dues & Fees	600.10	277.00	277.00
1DDWR0	PI Wheeler Ruml	710200	Foreign Travel	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DDWR0	PI Wheeler Ruml	710D50	Domestic Travel Non-NH	0.00	2,760.77	2,760.77
1DDWR0	PI Wheeler Ruml	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	875.00	875.00
1DDWR0	PI Wheeler Ruml	710N00	Nonemployee/Student Travel	0.00	652.33	652.33
1DDWR0	PI Wheeler Ruml	711100	Supplies-General	0.00	1,917.64	1,917.64
1DDWR0	PI Wheeler Ruml	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
1DDWS0	PI William Seitz	613B90	Graduate Summer Appoint-Research	2,171.43	0.00	1,828.58
1DDWS0	PI William Seitz	65YB10	Base Benefit Distr (fica)	182.40	0.00	153.60
1DDWS0	PI William Seitz	711100	Supplies-General	1,449.94	646.65	646.65
1DDWS0	PI William Seitz	76O110	Int All-Supplies-General (Chg)	473.74	107.52	372.40
1DDWS0	PI William Seitz	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	613N10	Graduate Assistant	0.00	1,837.94	1,837.94
1DDXT0	PI Xiaowei Teng	710100	Out-of-State Travel	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	710300	Conference Registration Fees	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	710D50	Domestic Travel Non-NH	0.00	1,965.90	1,965.90
1DDXT0	PI Xiaowei Teng	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	711100	Supplies-General	2,654.21	343.87	492.75
1DDXT0	PI Xiaowei Teng	711132	Suppli-Software incl Site Lic&Maint	49.00	0.00	139.95
1DDXT0	PI Xiaowei Teng	715000	Non-Cap Equip-General	1,868.98	1,562.00	1,562.00
1DDXT0	PI Xiaowei Teng	719000	Business Meals-Meetings-Non Travel	0.00	747.22	747.22
1DDXT0	PI Xiaowei Teng	719100	Membership Dues & Fees	942.12	199.00	199.00
1DDXT0	PI Xiaowei Teng	76O110	Int All-Supplies-General (Chg)	357.01	384.63	494.28
1DDXT0	PI Xiaowei Teng	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	76O170	Int All-Prof Services-General (Chg)	70.00	0.00	0.00
1DDYK0	PI Young Jo Kim	611PFS	[NSE] Faculty Semester/Term	500.00	0.00	0.00
1DDYK0	PI Young Jo Kim	613B90	Graduate Summer Appoint-Research	7,203.52	6,730.78	12,796.90
1DDYK0	PI Young Jo Kim	61DTEX	Full Time Temp - Exempt	2,695.42	7,617.48	16,055.30
1DDYK0	PI Young Jo Kim	61SNSH	Student Labor	0.00	7,740.00	7,740.00
1DDYK0	PI Young Jo Kim	65YB10	Base Benefit Distr (fica)	605.08	565.39	1,074.93
1DDYK0	PI Young Jo Kim	65YP10	Nonstatus Benefit Distr (Fica)	42.00	0.00	0.00
1DDYK0	PI Young Jo Kim	65YT10	FT Temp Benefit Distr	226.41	639.86	1,348.63
1DDYK0	PI Young Jo Kim	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDYK0	PI Young Jo Kim	710N00	Nonemployee/Student Travel	0.00	1,179.80	1,179.80
1DDYK0	PI Young Jo Kim	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	65.00	0.00	0.00
1DDYK0	PI Young Jo Kim	711100	Supplies-General	1,543.56	7,442.05	7,442.05
1DDYK0	PI Young Jo Kim	715000	Non-Cap Equip-General	3,748.99	868.00	868.00
1DDYK0	PI Young Jo Kim	716100	Rentals & Leases-General	0.00	0.00	20.00
1DDYK0	PI Young Jo Kim	717200	Other Professional Services-General	0.00	1,318.75	1,318.75
1DDYK0	PI Young Jo Kim	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDYK0	PI Young Jo Kim	719100	Membership Dues & Fees	0.00	0.00	35.00
1DDYK0	PI Young Jo Kim	719200	Employee Recruiting-General	0.00	0.00	0.00
1DDYK0	PI Young Jo Kim	76O110	Int All-Supplies-General (Chg)	108.00	131.24	131.24
1DDYK0	PI Young Jo Kim	76O130	Internal Alloc-Print & Copy (Chg)	0.00	70.00	70.00
1DDYK0	PI Young Jo Kim	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DDYK0	PI Young Jo Kim	76O170	Int All-Prof Services-General (Chg)	55.25	238.00	238.00
1DDYL1	PI Yaning Li	613B90	Graduate Summer Appoint-Research	0.00	3,920.00	3,687.50
1DDYL1	PI Yaning Li	65YB10	Base Benefit Distr (fica)	0.00	329.28	309.76
1DDYL1	PI Yaning Li	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DDYL1	PI Yaning Li	711000	Purchasing Cards	0.00	0.00	0.00
1DDYL1	PI Yaning Li	711100	Supplies-General	0.00	0.00	0.00
1DDYL1	PI Yaning Li	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDYL1	PI Yaning Li	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDYL1	PI Yaning Li	722200	Participant Support	0.00	0.00	0.00
1DDYL1	PI Yaning Li	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DE002	Marketing Projects	710D00	Domestic Travel NH	0.00	0.00	0.00
1DE002	Marketing Projects	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DE002	Marketing Projects	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DE002	Marketing Projects	711100	Supplies-General	66.49	50.00	182.98
1DE002	Marketing Projects	713000	Printing & Copying-General	0.00	0.00	0.00
1DE002	Marketing Projects	717200	Other Professional Services-General	0.00	63.00	63.00
1DE002	Marketing Projects	719000	Business Meals-Meetings-Non Travel	0.00	167.92	167.92
1DE002	Marketing Projects	760176	RCM-Other Oper Revenue Reallocation	1,662.50	1,900.00	1,805.00
1DE002	Marketing Projects	76I000	Internal Allocations - Recoveries	(2,500.00)	(11,000.00)	(11,000.00)
1DE002	Marketing Projects	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DE002	Marketing Projects	76O130	Internal Alloc-Print & Copy (Chg)	2,345.41	2,508.00	7,348.10

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DE002	Marketing Projects	76O140	Internal Alloc-Mail & Postage (Chg)	316.40	0.00	0.00
1DE002	Marketing Projects	76O170	Int All-Prof Services-General (Chg)	0.00	2,156.25	2,156.25
1DE002	Marketing Projects	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	615F10	PAT	3,675.59	7,236.53	8,158.56
1DE004	Decision Science Entrepreneur Intrn	65YF10	Full Fringe Benefit Distr Expe	1,488.58	2,930.79	3,304.22
1DE004	Decision Science Entrepreneur Intrn	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	71C000	Awards to Non-Employee-Students	3,200.00	3,100.00	3,100.00
1DE004	Decision Science Entrepreneur Intrn	760176	RCM-Other Oper Revenue Reallocation	3,201.50	2,498.50	2,574.50
1DE004	Decision Science Entrepreneur Intrn	760180	RCM S&W- Strategic Initiatives	165.40	325.64	367.14
1DE004	Decision Science Entrepreneur Intrn	76I000	Internal Allocations - Recoveries	0.00	(250.00)	(250.00)
1DE336	Rosenberg Faculty Chair	61SNSH	Student Labor	0.00	0.00	0.00
1DE357	Gourmet Dinner	61JBEX	Casual - Exempt	0.00	150.00	150.00
1DE357	Gourmet Dinner	61SNSH	Student Labor	0.00	0.00	0.00
1DE357	Gourmet Dinner	65YB10	Base Benefit Distr (fica)	0.00	12.60	12.60
1DE357	Gourmet Dinner	711100	Supplies-General	1,418.67	4,727.66	3,311.66
1DE357	Gourmet Dinner	713000	Printing & Copying-General	0.00	91.80	91.80
1DE357	Gourmet Dinner	7161	Rentals-Leases	0.00	0.00	0.00
1DE357	Gourmet Dinner	716100	Rentals & Leases-General	912.89	3,799.19	2,316.69
1DE357	Gourmet Dinner	716115	Rentals-Linen	0.00	687.03	0.00
1DE357	Gourmet Dinner	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DE357	Gourmet Dinner	717106	Finl Services-Epayment CC fees	0.00	217.89	217.89
1DE357	Gourmet Dinner	717200	Other Professional Services-General	94.16	1,053.14	1,053.14
1DE357	Gourmet Dinner	719000	Business Meals-Meetings-Non Travel	50.21	193.78	193.78
1DE357	Gourmet Dinner	719100	Membership Dues & Fees	0.00	0.00	0.00
1DE357	Gourmet Dinner	760176	RCM-Other Oper Revenue Reallocation	538.65	1,816.40	1,816.40
1DE357	Gourmet Dinner	76I000	Internal Allocations - Recoveries	(320.00)	(360.00)	(360.00)
1DE357	Gourmet Dinner	76O130	Internal Alloc-Print & Copy (Chg)	180.36	555.82	555.82
1DE357	Gourmet Dinner	76O170	Int All-Prof Services-General (Chg)	0.00	200.70	200.70
1DEAH1	Ali Jojjat - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	7,500.00	7,500.00
1DEAH1	Ali Jojjat - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	630.00	630.00
1DEAS1	Anupama Sukhu - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEAS1	Anupama Sukhu - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	611BSO	Summer Salaries AY faculty - other	3,800.00	3,500.01	6,700.01
1DECB2	Clayton Barrows - Internal Support	65YB10	Base Benefit Distr (fica)	319.20	294.00	562.80
1DECG1	PI Christopher Glynn	611BSO	Summer Salaries AY faculty - other	8,142.87	7,500.00	14,357.15
1DECG1	PI Christopher Glynn	65YB10	Base Benefit Distr (fica)	684.00	630.00	1,206.00
1DEDB1	Danielle Brick - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEDB1	Danielle Brick - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEDB1	Danielle Brick - Internal Support	711100	Supplies-General	2,939.53	794.10	2,732.87
1DEDB1	Danielle Brick - Internal Support	711132	Suppli-Software incl Site Lic&Maint	0.00	1,111.06	1,111.06
1DEDD1	Devkamel Dutta - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEDD1	Devkamel Dutta - Internal Support	61JBHX	Casual - Hourly	1,510.50	0.00	0.00
1DEDD1	Devkamel Dutta - Internal Support	65YB10	Base Benefit Distr (fica)	126.88	0.00	0.00
1DEDD1	Devkamel Dutta - Internal Support	717200	Other Professional Services-General	0.00	445.00	2,348.20
1DEDI1	Daniel Innis - Internal Support	61SNSH	Student Labor	0.00	0.00	0.00
1DEDI1	Daniel Innis - Internal Support	710D50	Domestic Travel Non-NH	0.00	985.46	985.46
1DEDI1	Daniel Innis - Internal Support	710N00	Nonemployee/Student Travel	0.00	5,129.24	5,129.24
1DEDI1	Daniel Innis - Internal Support	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DEDI1	Daniel Innis - Internal Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DEDO1	Deniz Ozabaci - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	4,846.17	4,846.17
1DEDO1	Deniz Ozabaci - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	407.08	407.08
1DEDO1	Deniz Ozabaci - Internal Support	711164	Supplies-Computer (Non Peripherals)	0.00	1,423.75	1,423.75
1DEDO1	Deniz Ozabaci - Internal Support	715005	Non-Cap Equip-Computer Hardware	0.00	529.00	529.00
1DEEG1	PI Liz Gray	615F10	PAT	(3,243.69)	0.00	3,243.69
1DEEG1	PI Liz Gray	618FBN	Other bonuses with full fringe	1,500.00	6,100.00	6,100.00
1DEEG1	PI Liz Gray	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DEEG1	PI Liz Gray	61DTHX	Full Time Temp - Hourly	(21,384.50)	0.00	25,365.00
1DEEG1	PI Liz Gray	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DEEG1	PI Liz Gray	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	400.00	400.00
1DEEG1	PI Liz Gray	65YB10	Base Benefit Distr (fica)	0.00	33.60	33.60
1DEEG1	PI Liz Gray	65YF10	Full Fringe Benefit Distr Expe	(706.19)	2,470.50	3,784.19
1DEEG1	PI Liz Gray	65YT10	FT Temp Benefit Distr	(1,796.29)	0.00	2,130.65
1DEEG1	PI Liz Gray	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DEEG1	PI Liz Gray	710D00	Domestic Travel NH	0.00	5,803.78	5,919.63
1DEEG1	PI Liz Gray	710D01	Domestic Travel NH - Wkshp/Conf Fee	(1,700.00)	0.00	1,900.00
1DEEG1	PI Liz Gray	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DEEG1	PI Liz Gray	711	Supplies	0.00	0.00	0.00
1DEEG1	PI Liz Gray	711100	Supplies-General	1,213.02	721.71	721.71
1DEEG1	PI Liz Gray	711200	Research Supplies	39.99	0.00	0.00
1DEEG1	PI Liz Gray	714000	Postage-General	30.15	22.20	22.20
1DEEG1	PI Liz Gray	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DEEG1	PI Liz Gray	716	Maintenance and Rentals	0.00	0.00	0.00
1DEEG1	PI Liz Gray	716123	Rental Property/Room (short term)	0.00	250.00	250.00
1DEEG1	PI Liz Gray	717	Professional Services	0.00	0.00	0.00
1DEEG1	PI Liz Gray	717200	Other Professional Services-General	0.00	0.00	0.00
1DEEG1	PI Liz Gray	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DEEG1	PI Liz Gray	719	Staff Support	0.00	0.00	0.00
1DEEG1	PI Liz Gray	719000	Business Meals-Meetings-Non Travel	111.05	1,918.43	1,918.43
1DEEG1	PI Liz Gray	719100	Membership Dues & Fees	0.00	0.00	0.00
1DEEG1	PI Liz Gray	760180	RCM S&W- Strategic Initiatives	(78.47)	274.50	420.47
1DEEG1	PI Liz Gray	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	862.00	862.00
1DEEX1	Emily Xu - Internal Support	611BSO	Summer Salaries AY faculty - other	2,442.87	0.00	2,057.15
1DEEX1	Emily Xu - Internal Support	61SNSH	Student Labor	356.25	2,002.50	4,105.01
1DEEX1	Emily Xu - Internal Support	65YB10	Base Benefit Distr (fica)	205.20	0.00	172.80
1DEEX1	Emily Xu - Internal Support	711100	Supplies-General	0.00	0.00	0.00
1DEEZ1	Ermira Zifla - Internal Support	611BSO	Summer Salaries AY faculty - other	8,142.87	5,000.00	11,857.15
1DEEZ1	Ermira Zifla - Internal Support	65YB10	Base Benefit Distr (fica)	684.00	420.00	996.00
1DEFW1	Fiona Wilson - Internal Support	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DEFW1	Fiona Wilson - Internal Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DEFW1	Fiona Wilson - Internal Support	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	61JBHX	Casual - Hourly	3,997.50	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	61SNSH	Student Labor	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	65YB10	Base Benefit Distr (fica)	335.79	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	717200	Other Professional Services-General	0.00	0.00	1,560.00
1DEHSP	Hospitality Sponsorship Fund	711100	Supplies-General	0.00	148.12	1,369.16
1DEHSP	Hospitality Sponsorship Fund	716100	Rentals & Leases-General	0.00	0.00	1,032.50
1DEHSP	Hospitality Sponsorship Fund	717200	Other Professional Services-General	(100.00)	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	760176	RCM-Other Oper Revenue Reallocation	0.00	482.98	482.98
1DEHSP	Hospitality Sponsorship Fund	76I000	Internal Allocations - Recoveries	0.00	(285.00)	(285.00)
1DEIK1	Inchan Kim - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	20,437.00	20,437.00
1DEIK1	Inchan Kim - Internal Support	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DEIK1	Inchan Kim - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	1,716.71	1,716.71
1DEJC1	Chen Jianhong - Internal Support	611BSO	Summer Salaries AY faculty - other	4,885.74	7,500.00	11,614.30
1DEJC1	Chen Jianhong - Internal Support	61CPEX	Part Time Salary	427.38	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	65YB10	Base Benefit Distr (fica)	410.40	630.00	975.60
1DEJC1	Chen Jianhong - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	35.90	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,995.33
1DEJG1	Jennifer Griffith- Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	4,846.17	4,846.17
1DEJG1	Jennifer Griffith- Internal Support	65YB10	Base Benefit Distr (fica)	0.00	407.08	407.08
1DEJH6	Jaroslav Horvath - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEJL1	Jun Li - Internal Support	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DEJL1	Jun Li - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEJN2	Jonathan Nash - Internal Support	611BSO	Summer Salaries AY faculty - other	2,442.87	0.00	2,057.15
1DEJN2	Jonathan Nash - Internal Support	65YB10	Base Benefit Distr (fica)	205.20	0.00	172.80
1DEJN2	Jonathan Nash - Internal Support	711100	Supplies-General	6,000.00	0.00	0.00
1DEJS1	PI Jeff Sohl	611BSO	Summer Salaries AY faculty - other	15,000.00	0.00	0.00
1DEJS1	PI Jeff Sohl	615F10	PAT	0.00	0.00	1,893.31
1DEJS1	PI Jeff Sohl	65YB10	Base Benefit Distr (fica)	1,260.00	0.00	0.00
1DEJS1	PI Jeff Sohl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	766.76
1DEJS1	PI Jeff Sohl	710F	Foreign Travel	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	760180	RCM S&W- Strategic Initiatives	0.00	0.00	85.20

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DEJW1	Jing Wang - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEJW1	Jing Wang - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEJW1	Jing Wang - Internal Support	717200	Other Professional Services-General	0.00	0.00	0.00
1DEKC2	Karen Conway - Internal Support	611BSO	Summer Salaries AY faculty - other	4,885.74	0.00	4,114.30
1DEKC2	Karen Conway - Internal Support	65YB10	Base Benefit Distr (fica)	410.40	0.00	345.60
1DELB1	Ludwig Bstieler - Internal Support	611BSO	Summer Salaries AY faculty - other	5,835.74	4,900.02	9,814.32
1DELB1	Ludwig Bstieler - Internal Support	65YB10	Base Benefit Distr (fica)	490.20	411.60	824.40
1DELG1	Lin Guo - Internal Support	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DELG1	Lin Guo - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DELG1	Lin Guo - Internal Support	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DELR1	Linda Ragland - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	8,750.01	8,750.01
1DELR1	Linda Ragland - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	735.00	735.00
1DELR2	Loris Rubini - Internal Support	715005	Non-Cap Equip-Computer Hardware	3,499.79	0.00	0.00
1DEMH2	Safayat Hossain - Internal Support	611BSO	Summer Salaries AY faculty - other	8,142.87	0.00	6,857.15
1DEMH2	Safayat Hossain - Internal Support	65YB10	Base Benefit Distr (fica)	684.00	0.00	576.00
1DEMK1	Michael Kukenberger-Internal Suppor	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEMK1	Michael Kukenberger-Internal Suppor	61CPHX	Part Time Hourly	4,788.00	0.00	252.00
1DEMK1	Michael Kukenberger-Internal Suppor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEMK1	Michael Kukenberger-Internal Suppor	65YP10	Nonstatus Benefit Distr (Fica)	402.19	0.00	21.17
1DEML1	Internal Support - Moein Larimi	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEML1	Internal Support - Moein Larimi	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	611BSO	Summer Salaries AY faculty - other	4,885.74	0.00	4,114.30
1DEMM3	Mihail Miletkov - Internal Support	65YB10	Base Benefit Distr (fica)	410.40	0.00	345.60
1DEMM3	Mihail Miletkov - Internal Support	711132	Suppli-Software incl Site Lic&Maint	6,000.00	0.00	0.00
1DEMO2	Matthew O'Hern - Internal Support	61JBHX	Casual - Hourly	0.00	36.00	621.55
1DEMO2	Matthew O'Hern - Internal Support	61SNSH	Student Labor	0.00	0.00	1,125.00
1DEMO2	Matthew O'Hern - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	3.02	52.20
1DEMO2	Matthew O'Hern - Internal Support	710D50	Domestic Travel Non-NH	0.00	566.25	566.25
1DEMO2	Matthew O'Hern - Internal Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	148.00	148.00
1DEMO2	Matthew O'Hern - Internal Support	711132	Suppli-Software incl Site Lic&Maint	0.00	410.00	410.00
1DEMO2	Matthew O'Hern - Internal Support	719000	Business Meals-Meetings-Non Travel	0.00	47.21	47.21
1DENN1	Neil Niman - Internal Support	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	61SNSH	Student Labor	477.75	0.00	309.75
1DENN1	Neil Niman - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	711100	Supplies-General	17.01	55.17	81.27
1DENN1	Neil Niman - Internal Support	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	711154	Supplies-Computer Peripherals	87.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	711164	Supplies-Computer (Non Peripherals)	535.57	0.00	83.57
1DENN1	Neil Niman - Internal Support	715000	Non-Cap Equip-General	0.00	1,080.47	1,080.47
1DENN1	Neil Niman - Internal Support	719110	Membership-Individual	0.00	0.00	17.95
1DEPL1	Peter Lane - Internal Support	61SNSH	Student Labor	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	710	Travel	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	710305	Registration Fees-Other	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	710D50	Domestic Travel Non-NH	0.00	1,633.42	1,633.42
1DEPL1	Peter Lane - Internal Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,125.00	1,125.00
1DEPL1	Peter Lane - Internal Support	711100	Supplies-General	0.00	0.00	30.72
1DEPL1	Peter Lane - Internal Support	711108	Supplies-Subscription,Newspaper,Mag	0.00	14.99	29.98
1DEPL1	Peter Lane - Internal Support	711132	Suppli-Software incl Site Lic&Maint	0.00	256.55	256.55
1DEPL1	Peter Lane - Internal Support	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	717200	Other Professional Services-General	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	719110	Membership-Individual	0.00	160.00	160.00
1DERC1	Rachel Campagna - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	4,846.17	4,846.17
1DERC1	Rachel Campagna - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	407.08	407.08
1DERC1	Rachel Campagna - Internal Support	711100	Supplies-General	3,002.14	0.00	3,590.00
1DERC1	Rachel Campagna - Internal Support	711132	Suppli-Software incl Site Lic&Maint	1,000.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	717115	Finl Services-Bank Charges	10.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	717200	Other Professional Services-General	0.00	240.00	240.00
1DERG3	PI Richard Grogan	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DERG3	PI Richard Grogan	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DERG3	PI Richard Grogan	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DERG3	PI Richard Grogan	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DERG3	PI Richard Grogan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DERG3	PI Richard Grogan	719	Staff Support	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DERG3	PI Richard Grogan	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	611BSO	Summer Salaries AY faculty - other	8,142.87	0.00	6,857.15
1DESB1	Stephanie Brockman - Internal Supt	65YB10	Base Benefit Distr (fica)	684.00	0.00	576.00
1DESD1	Shuili Du - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	4,846.17	4,846.17
1DESD1	Shuili Du - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	407.08	407.08
1DESD1	Shuili Du - Internal Support	711100	Supplies-General	2,192.23	0.00	0.00
1DESI1	PI Steven Irlbeck	611BSO	Summer Salaries AY faculty - other	7,500.00	0.00	0.00
1DESI1	PI Steven Irlbeck	65YB10	Base Benefit Distr (fica)	630.00	0.00	0.00
1DESS1	Stephan Shipe - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DESS1	Stephan Shipe - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DESS2	PI Scarlett Song	611BSO	Summer Salaries AY faculty - other	10,000.00	0.00	0.00
1DESS2	PI Scarlett Song	65YB10	Base Benefit Distr (fica)	840.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	61SNSH	Student Labor	0.00	1,724.25	2,056.75
1DEVD1	Vanessa Druskat - Internal Support	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DEVD1	Vanessa Druskat - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	611BSO	Summer Salaries AY faculty - other	8,142.87	7,500.00	14,357.15
1DEVS1	PI Viktoriya Staneva	65YB10	Base Benefit Distr (fica)	684.00	630.00	1,206.00
1DEVS1	PI Viktoriya Staneva	711132	Suppli-Software incl Site Lic&Maint	6,000.00	0.00	0.00
1DEXC1	Xiao Chen - Internal Support	611BSO	Summer Salaries AY faculty - other	8,142.87	5,000.00	11,857.15
1DEXC1	Xiao Chen - Internal Support	65YB10	Base Benefit Distr (fica)	684.00	420.00	996.00
1DEYC1	Yunshil Cha - Internal Support	611BSO	Summer Salaries AY faculty - other	8,142.87	0.00	6,857.15
1DEYC1	Yunshil Cha - Internal Support	65YB10	Base Benefit Distr (fica)	684.00	0.00	576.00
1DEYG1	Yin Germaschewski- Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEYG1	Yin Germaschewski- Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEZH1	Zhaozhao He - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	7,500.00	7,500.00
1DEZH1	Zhaozhao He - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	630.00	630.00
1DF001	Cardiac Rehab	611BAS	Admin Stipend-Act, Chair, Etc	4,344.65	4,307.70	6,823.03
1DF001	Cardiac Rehab	61CPHX	Part Time Hourly	0.00	80.00	80.00
1DF001	Cardiac Rehab	61SNSH	Student Labor	0.00	640.00	640.00
1DF001	Cardiac Rehab	65YB10	Base Benefit Distr (fica)	364.95	361.83	573.12
1DF001	Cardiac Rehab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	6.72	6.72
1DF001	Cardiac Rehab	711100	Supplies-General	0.00	397.50	397.50
1DF001	Cardiac Rehab	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DF001	Cardiac Rehab	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DF001	Cardiac Rehab	76O000	Internal Allocations - Charges	375.00	0.00	0.00
1DF002	Outdoor Pursuits	710F00	Foreign Travel	0.00	194.80	194.80
1DF002	Outdoor Pursuits	710F15	Foreign Travel - Other Transp Costs	0.00	58.34	58.34
1DF002	Outdoor Pursuits	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1DF002	Outdoor Pursuits	710F30	Foreign Travel - Meals & Incidental	0.00	361.72	361.72
1DF002	Outdoor Pursuits	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DF002	Outdoor Pursuits	711100	Supplies-General	224.30	63.96	5,660.78
1DF002	Outdoor Pursuits	717106	Finl Services-Epayment CC fees	0.00	58.97	58.97
1DF002	Outdoor Pursuits	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DF002	Outdoor Pursuits	717200	Other Professional Services-General	0.00	0.00	0.00
1DF002	Outdoor Pursuits	719005	Business Meals-Group or Class Meals	0.00	533.98	533.98
1DF002	Outdoor Pursuits	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DF002	Outdoor Pursuits	76I000	Internal Allocations - Recoveries	0.00	(200.00)	(650.00)
1DF002	Outdoor Pursuits	76O000	Internal Allocations - Charges	0.00	438.51	838.51
1DF002	Outdoor Pursuits	76O16A	Int All-Property/Room Rent (Chg)	0.00	665.00	1,055.00
1DF016	Kinesiology Workshop/Conf	710N00	Nonemployee/Student Travel	0.00	53.36	53.36
1DF016	Kinesiology Workshop/Conf	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	100.00	100.00
1DF016	Kinesiology Workshop/Conf	710N10	Nonemployee/Student Travel -Airfare	0.00	3,978.60	359.20
1DF016	Kinesiology Workshop/Conf	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	118.81	118.81
1DF016	Kinesiology Workshop/Conf	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	45.75	45.75
1DF016	Kinesiology Workshop/Conf	711100	Supplies-General	211.90	2,915.20	2,915.20
1DF016	Kinesiology Workshop/Conf	711132	Suppli-Software incl Site Lic&Maint	0.00	2,475.00	3,420.00
1DF016	Kinesiology Workshop/Conf	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	717200	Other Professional Services-General	0.00	2,275.00	2,275.00
1DF016	Kinesiology Workshop/Conf	719005	Business Meals-Group or Class Meals	0.00	158.45	158.45
1DF016	Kinesiology Workshop/Conf	719100	Membership Dues & Fees	0.00	24.04	24.04
1DF016	Kinesiology Workshop/Conf	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DF016	Kinesiology Workshop/Conf	76O000	Internal Allocations - Charges	0.00	238.78	238.78
1DF016	Kinesiology Workshop/Conf	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	608.40	608.40
1DF017	Social Work Workshop/Conf	61CPEX	Part Time Salary	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710305	Registration Fees-Other	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710D00	Domestic Travel NH	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	97.11	97.11
1DF017	Social Work Workshop/Conf	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	600.00	600.00
1DF017	Social Work Workshop/Conf	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710F00	Foreign Travel	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	711000	Purchasing Cards	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	711100	Supplies-General	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	711184	Supplies - Promotion - Cultivation	0.00	2,846.62	2,846.62
1DF017	Social Work Workshop/Conf	716110	Rentals-Copier	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	717106	Finl Services-Epayment CC fees	0.00	82.32	82.32
1DF017	Social Work Workshop/Conf	717200	Other Professional Services-General	0.00	945.00	945.00
1DF017	Social Work Workshop/Conf	719000	Business Meals-Meetings-Non Travel	0.00	1,164.32	1,164.32
1DF017	Social Work Workshop/Conf	719100	Membership Dues & Fees	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	76O170	Int All-Prof Services-General (Chg)	0.00	687.50	687.50
1DF017	Social Work Workshop/Conf	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	710D01	Domestic Travel NH - Wkshp/Conf Fee	95.00	0.00	0.00
1DF018	Occupational Therapy Workshop	711100	Supplies-General	0.00	8,227.61	11,203.66
1DF018	Occupational Therapy Workshop	711184	Supplies - Promotion - Cultivation	(1,000.00)	0.00	(2,200.00)
1DF018	Occupational Therapy Workshop	716120	Rentals-Property or Room	0.00	380.00	380.00
1DF018	Occupational Therapy Workshop	717228	Oth Prof Ser-Accreditation	500.00	0.00	0.00
1DF018	Occupational Therapy Workshop	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	611BSO	Summer Salaries AY faculty - other	8,343.70	10,747.18	17,773.45
1DF019	RMP Workshop/Conference	61CPEX	Part Time Salary	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	61JBEX	Casual - Exempt	0.00	1,000.00	1,000.00
1DF019	RMP Workshop/Conference	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	61SNSH	Student Labor	191.25	787.50	1,590.00
1DF019	RMP Workshop/Conference	65YB10	Base Benefit Distr (fica)	700.87	986.76	1,576.97
1DF019	RMP Workshop/Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	710N00	Nonemployee/Student Travel	0.00	230.84	230.84
1DF019	RMP Workshop/Conference	711100	Supplies-General	0.00	295.00	295.00
1DF019	RMP Workshop/Conference	711132	Suppli-Software incl Site Lic&Maint	0.00	795.00	795.00
1DF019	RMP Workshop/Conference	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1DF019	RMP Workshop/Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	722200	Participant Support	0.00	470.47	470.47
1DF019	RMP Workshop/Conference	76O130	Internal Alloc-Print & Copy (Chg)	0.00	592.00	592.00
1DF019	RMP Workshop/Conference	76O170	Int All-Prof Services-General (Chg)	0.00	204.74	204.74
1DF020	CD Workshop/Conference	61SNSH	Student Labor	0.00	2,165.63	2,165.63
1DF020	CD Workshop/Conference	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DF020	CD Workshop/Conference	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DF020	CD Workshop/Conference	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DF020	CD Workshop/Conference	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DF020	CD Workshop/Conference	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DF020	CD Workshop/Conference	711100	Supplies-General	0.00	99.00	99.00
1DF020	CD Workshop/Conference	711190	Publications cost	0.00	0.00	0.00
1DF020	CD Workshop/Conference	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	717200	Other Professional Services-General	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DF022	Family Studies Conference/Workshop	61CPHX	Part Time Hourly	2,575.00	1,063.27	1,063.27
1DF022	Family Studies Conference/Workshop	65YP10	Nonstatus Benefit Distr (Fica)	216.30	89.32	89.32
1DF022	Family Studies Conference/Workshop	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	710Z10	Airline internet access fees	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	711100	Supplies-General	0.00	731.54	731.54
1DF022	Family Studies Conference/Workshop	711164	Supplies-Computer (Non Peripherals)	2,990.00	317.00	317.00
1DF022	Family Studies Conference/Workshop	711184	Supplies - Promotion - Cultivation	0.00	0.00	332.83
1DF022	Family Studies Conference/Workshop	715000	Non-Cap Equip-General	0.00	0.00	1,237.02
1DF022	Family Studies Conference/Workshop	716100	Rentals & Leases-General	0.00	(76.61)	(76.61)
1DF022	Family Studies Conference/Workshop	716120	Rentals-Property or Room	0.00	98.62	98.62
1DF022	Family Studies Conference/Workshop	717200	Other Professional Services-General	1,060.00	6,750.00	7,500.00
1DF022	Family Studies Conference/Workshop	719100	Membership Dues & Fees	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	71C000	Awards to Non-Employee-Students	0.00	0.00	600.00
1DF022	Family Studies Conference/Workshop	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	717106	Finl Services-Epayment CC fees	0.00	41.37	41.37
1DF023	HMP Workshop/Conferences	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DF026	Behavioral Healthcare	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DF056	IOD - reserves	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DF058	CoRE Risk & Resiliance	611BSO	Summer Salaries AY faculty - other	5,550.00	0.00	450.00
1DF058	CoRE Risk & Resiliance	611F60	Faculty NTT Research	3,480.28	0.00	0.00
1DF058	CoRE Risk & Resiliance	615F10	PAT	475.21	0.00	0.00
1DF058	CoRE Risk & Resiliance	616F10	Extension Educator	2,271.91	0.00	0.00
1DF058	CoRE Risk & Resiliance	65YB10	Base Benefit Distr (fica)	466.20	0.00	37.80
1DF058	CoRE Risk & Resiliance	65YF10	Full Fringe Benefit Distr Expe	2,522.15	0.00	0.00
1DF058	CoRE Risk & Resiliance	760180	RCM S&W- Strategic Initiatives	280.23	0.00	0.00
1DF058	CoRE Risk & Resiliance	76O000	Internal Allocations - Charges	5,000.00	0.00	0.00
1DFAC1	PI Amy Costello	710D00	Domestic Travel NH	0.00	120.06	120.06
1DFAC1	PI Amy Costello	711100	Supplies-General	0.00	0.00	0.00
1DFAC1	PI Amy Costello	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DFAC1	PI Amy Costello	717200	Other Professional Services-General	0.00	0.00	0.00
1DFAC1	PI Amy Costello	719000	Business Meals-Meetings-Non Travel	0.00	99.40	99.40
1DFAC1	PI Amy Costello	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DFAC1	PI Amy Costello	76O180	Int Alloc-Telecom Voice (Chg)	0.00	661.55	263.00
1DFAC1	PI Amy Costello	76O182	Int Alloc-Telecom Data (Chg)	0.00	244.80	326.40
1DFAH1	PI Andrew Houtenville	61SNSH	Student Labor	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	711154	Supplies-Computer Peripherals	210.58	0.00	0.00
1DFAH1	PI Andrew Houtenville	711164	Supplies-Computer (Non Peripherals)	942.50	0.00	0.00
1DFAH1	PI Andrew Houtenville	717200	Other Professional Services-General	3,460.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,837.27
1DFAH1	PI Andrew Houtenville	719100	Membership Dues & Fees	0.00	514.80	514.80
1DFAH1	PI Andrew Houtenville	760000	Internal Allocations	250.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	76O140	Internal Alloc-Mail & Postage (Chg)	62.40	0.00	0.00
1DFAM2	PI Ann-Marie Matteucci	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DFAM2	PI Ann-Marie Matteucci	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFAM2	PI Ann-Marie Matteucci	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DFAO1	PI Alyssa O'Brien	611BSO	Summer Salaries AY faculty - other	0.00	2,625.00	2,625.00
1DFAO1	PI Alyssa O'Brien	65YB10	Base Benefit Distr (fica)	0.00	220.50	220.50
1DFAO1	PI Alyssa O'Brien	76O170	Int All-Prof Services-General (Chg)	0.00	1,220.00	1,220.00
1DFAR2	PI Amy Ramage	61SNSH	Student Labor	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	710305	Registration Fees-Other	40.00	0.00	0.00
1DFAR2	PI Amy Ramage	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	710D50	Domestic Travel Non-NH	0.00	27.13	27.13
1DFAR2	PI Amy Ramage	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	565.80	565.80
1DFAR2	PI Amy Ramage	711100	Supplies-General	0.00	35.41	35.41
1DFAR2	PI Amy Ramage	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DFAR2	PI Amy Ramage	711190	Publications cost	2,000.00	0.00	2,000.00
1DFAR2	PI Amy Ramage	711200	Research Supplies	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	713000	Printing & Copying-General	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	714000	Postage-General	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	722200	Participant Support	0.00	4.58	4.58
1DFAT1	PI Anita Tucker	710D50	Domestic Travel Non-NH	0.00	101.55	101.55
1DFAT1	PI Anita Tucker	710D60	Domestic Travel Non-NH - Airfare	0.00	296.60	296.60
1DFAT1	PI Anita Tucker	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	789.00	789.00
1DFAT1	PI Anita Tucker	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	165.00	165.00
1DFAT1	PI Anita Tucker	710N10	Nonemployee/Student Travel -Airfare	0.00	483.00	483.00
1DFAT2	PI Alexa Trolley-Hanson	711100	Supplies-General	0.00	52.99	52.99
1DFAW1	PI Allison Wilder	710D50	Domestic Travel Non-NH	0.00	430.00	430.00
1DFBB1	PI Brent Bell	717200	Other Professional Services-General	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	710D50	Domestic Travel Non-NH	0.00	91.48	91.48
1DFBK1	PI BoRin Kim	710D60	Domestic Travel Non-NH - Airfare	0.00	138.60	138.60
1DFBK1	PI BoRin Kim	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	327.00	327.00
1DFBK1	PI BoRin Kim	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	266.00	266.00
1DFBK1	PI BoRin Kim	711164	Supplies-Computer (Non Peripherals)	0.00	1,795.86	1,795.86
1DFBK1	PI BoRin Kim	717200	Other Professional Services-General	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFBW1	PI Barbara White	711100	Supplies-General	0.00	140.09	0.00
1DFCH2	PI Cindy Hartman	710300	Conference Registration Fees	0.00	345.00	345.00
1DFCH2	PI Cindy Hartman	710D50	Domestic Travel Non-NH	0.00	615.94	615.94
1DFCH2	PI Cindy Hartman	711100	Supplies-General	0.00	49.00	49.00
1DFCH2	PI Cindy Hartman	717200	Other Professional Services-General	0.00	2,250.00	2,250.00
1DFCH2	PI Cindy Hartman	76O130	Internal Alloc-Print & Copy (Chg)	0.00	294.92	294.92
1DFCH2	PI Cindy Hartman	76O16A	Int All-Property/Room Rent (Chg)	0.00	449.00	449.00
1DFCM1	PI Cory Morton	61SNSH	Student Labor	787.50	0.00	221.25
1DFCM1	PI Cory Morton	711190	Publications cost	0.00	2,043.23	2,043.23
1DFCM1	PI Cory Morton	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1DFDB1	PI Debra Brucker	710D01	Domestic Travel NH - Wkshp/Conf Fee	350.00	0.00	0.00
1DFDB1	PI Debra Brucker	711100	Supplies-General	0.00	0.00	28.70
1DFDB1	PI Debra Brucker	714010	Postage-Off Campus Mail Services	0.00	0.00	15.55
1DFDB1	PI Debra Brucker	717200	Other Professional Services-General	4,500.00	4,250.00	9,500.00
1DFDB1	PI Debra Brucker	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	719100	Membership Dues & Fees	110.00	514.80	514.80
1DFDH2	PI Dan Habib	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	711100	Supplies-General	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	719100	Membership Dues & Fees	0.00	275.00	275.00
1DFDL2	PI David Laflamme	711100	Supplies-General	235.94	300.57	460.56
1DFDL2	PI David Laflamme	711132	Suppli-Software incl Site Lic&Maint	0.00	124.22	124.22
1DFDL2	PI David Laflamme	719100	Membership Dues & Fees	50.00	50.00	50.00
1DFDR1	PI Donald Robin	617F10	Operating Staff	0.00	0.00	0.00
1DFDR1	PI Donald Robin	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DFDR1	PI Donald Robin	61CPHX	Part Time Hourly	0.00	1,280.00	1,280.00
1DFDR1	PI Donald Robin	61SNSH	Student Labor	0.00	0.00	0.00
1DFDR1	PI Donald Robin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFDR1	PI Donald Robin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DFDR1	PI Donald Robin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	107.52	107.52
1DFDR1	PI Donald Robin	710D00	Domestic Travel NH	0.00	0.00	0.00
1DFDR1	PI Donald Robin	711100	Supplies-General	0.00	0.00	0.00
1DFDR1	PI Donald Robin	711132	Suppli-Software incl Site Lic&Maint	0.00	1,004.61	1,004.61
1DFDR1	PI Donald Robin	717200	Other Professional Services-General	0.00	0.00	0.00
1DFDR1	PI Donald Robin	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DFDR1	PI Donald Robin	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	61CPEX	Part Time Salary	150.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	65YP10	Nonstatus Benefit Distr (Fica)	12.60	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	710D01	Domestic Travel NH - Wkshp/Conf Fee	200.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	185.00
1DFEH2	PI Elizabeth Humphreys	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	711100	Supplies-General	601.91	284.00	284.00
1DFEH2	PI Elizabeth Humphreys	717210	Oth Prof Ser-Honoraria	300.00	450.00	950.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DFEH2	PI Elizabeth Humphreys	71C000	Awards to Non-Employee-Students	125.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	722200	Participant Support	0.00	0.00	100.00
1DFES1	PI Erik Swartz	711100	Supplies-General	0.00	0.00	0.00
1DFES1	PI Erik Swartz	717200	Other Professional Services-General	0.00	0.00	0.00
1DFES2	PI Erin Sharp	711132	Suppli-Software incl Site Lic&Maint	0.00	228.00	228.00
1DFHB1	PI Heather Barber	711100	Supplies-General	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	710300	Conference Registration Fees	374.00	0.00	0.00
1DFJB3	PI Jessie Bennett	710300	Conference Registration Fees	275.00	0.00	0.00
1DFJB3	PI Jessie Bennett	719110	Membership-Individual	0.00	125.00	125.00
1DFJC2	PI Joyce Cappiello	61CPHX	Part Time Hourly	0.00	787.50	787.50
1DFJC2	PI Joyce Cappiello	65YP10	Nonstatus Benefit Distr (Fica)	0.00	66.15	66.15
1DFJC2	PI Joyce Cappiello	710D01	Domestic Travel NH - Wkshp/Conf Fee	75.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	717200	Other Professional Services-General	36.25	0.00	25.00
1DFJC2	PI Joyce Cappiello	76O170	Int All-Prof Services-General (Chg)	0.00	1,290.00	1,290.00
1DFJG1	PI Jill Gravink	710305	Registration Fees-Other	550.45	0.00	0.00
1DFJG1	PI Jill Gravink	710D50	Domestic Travel Non-NH	0.00	597.99	597.99
1DFJG1	PI Jill Gravink	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	580.00	580.00
1DFJM1	PI Joanne Malloy	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	710F00	Foreign Travel	0.00	70.59	70.59
1DFJM1	PI Joanne Malloy	710F10	Foreign Travel - Airfare	0.00	743.84	743.84
1DFJM1	PI Joanne Malloy	710F20	Foreign Travel - Hotel/Lodging	0.00	829.31	829.31
1DFJM1	PI Joanne Malloy	710F30	Foreign Travel - Meals & Incidental	0.00	505.66	505.66
1DFJM1	PI Joanne Malloy	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	711100	Supplies-General	0.00	80.29	80.29
1DFJM1	PI Joanne Malloy	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	61SNSH	Student Labor	0.00	7,912.00	7,912.00
1DFJM2	PI Jerry Marx	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,614.99	1,614.99
1DFJM2	PI Jerry Marx	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	76O170	Int All-Prof Services-General (Chg)	0.00	24,716.11	24,716.11
1DFJO1	PI Jennifer O'Brien	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	711100	Supplies-General	236.06	0.00	0.00
1DFJO1	PI Jennifer O'Brien	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	710300	Conference Registration Fees	815.00	0.00	0.00
1DFJP3	PI Josephine Porter	710D00	Domestic Travel NH	0.00	33.06	33.06
1DFJP3	PI Josephine Porter	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	60.00	60.00
1DFJP3	PI Josephine Porter	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	152.37	152.37
1DFJP3	PI Josephine Porter	711100	Supplies-General	42.34	0.00	0.00
1DFJP3	PI Josephine Porter	711108	Supplies-Subscription,Newspaper,Mag	228.00	0.00	0.00
1DFJP3	PI Josephine Porter	711132	Suppli-Software incl Site Lic&Maint	180.00	3,868.00	3,868.00
1DFJP3	PI Josephine Porter	711154	Supplies-Computer Peripherals	31.44	0.00	0.00
1DFJP3	PI Josephine Porter	711164	Supplies-Computer (Non Peripherals)	1,366.00	0.00	0.00
1DFJP3	PI Josephine Porter	717200	Other Professional Services-General	0.00	150.00	150.00
1DFJP3	PI Josephine Porter	719000	Business Meals-Meetings-Non Travel	0.00	496.34	496.34
1DFJP3	PI Josephine Porter	719100	Membership Dues & Fees	200.00	800.00	800.00
1DFJP3	PI Josephine Porter	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	76O140	Internal Alloc-Mail & Postage (Chg)	7.93	1.00	1.00
1DFJP3	PI Josephine Porter	76O170	Int All-Prof Services-General (Chg)	1,499.08	2,826.61	3,236.07
1DFJP3	PI Josephine Porter	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,474.00	1,474.00
1DFJP3	PI Josephine Porter	76O180	Int Alloc-Telecom Voice (Chg)	0.00	714.62	903.15
1DFJP3	PI Josephine Porter	76O182	Int Alloc-Telecom Data (Chg)	0.00	489.60	652.80
1DFJR1	PI Jeanne Ryer	615F10	PAT	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DFJR1	PI Jeanne Ryer	710D00	Domestic Travel NH	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	710D60	Domestic Travel Non-NH - Airfare	0.00	879.20	879.20
1DFJR1	PI Jeanne Ryer	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	711100	Supplies-General	20.00	75.25	75.25
1DFJR1	PI Jeanne Ryer	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	711178	Supplies- Training	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	719000	Business Meals-Meetings-Non Travel	0.00	200.00	200.00
1DFJR1	PI Jeanne Ryer	719100	Membership Dues & Fees	0.00	1,750.00	1,750.00
1DFJR1	PI Jeanne Ryer	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	61SNSH	Student Labor	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	710F10	Foreign Travel - Airfare	0.00	400.00	400.00
1DFJS5	PI Jayson Seaman	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	710N10	Nonemployee/Student Travel -Airfare	0.00	200.00	200.00
1DFJS5	PI Jayson Seaman	711100	Supplies-General	0.00	74.24	74.24
1DFJS5	PI Jayson Seaman	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	717200	Other Professional Services-General	0.00	30.00	30.00
1DFJS5	PI Jayson Seaman	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	711100	Supplies-General	0.00	43.19	43.19
1DFJT3	PI Jill Thorson	61SNSH	Student Labor	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	711100	Supplies-General	0.00	0.00	108.43
1DFJT3	PI Jill Thorson	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	711200	Research Supplies	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	719100	Membership Dues & Fees	359.00	254.00	254.00
1DFJT3	PI Jill Thorson	722200	Participant Support	0.00	67.48	67.48
1DFJT3	PI Jill Thorson	740000	Cap Equipment	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DFKA1	PI Karla Armenti	711100	Supplies-General	0.00	199.95	199.95
1DFKA1	PI Karla Armenti	711154	Supplies-Computer Peripherals	550.61	0.00	0.00
1DFKA1	PI Karla Armenti	711164	Supplies-Computer (Non Peripherals)	1,085.00	0.00	0.00
1DFKA1	PI Karla Armenti	717200	Other Professional Services-General	0.00	0.00	2,250.00
1DFKA1	PI Karla Armenti	719100	Membership Dues & Fees	0.00	100.00	100.00
1DFKB2	PI Kathryne Brewer	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DFKB2	PI Kathryne Brewer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFKB2	PI Kathryne Brewer	710F01	Foreign Travel - Workshop/Conf Fees	0.00	4,246.89	4,246.89
1DFKB2	PI Kathryne Brewer	710F10	Foreign Travel - Airfare	0.00	106.97	106.97
1DFKB2	PI Kathryne Brewer	711100	Supplies-General	0.00	0.00	0.00
1DFKB2	PI Kathryne Brewer	711132	Suppli-Software incl Site Lic&Maint	410.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	61SNSH	Student Labor	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	710305	Registration Fees-Other	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	711100	Supplies-General	0.00	944.12	944.12
1DFKG2	PI Kathryn Greenslade	711200	Research Supplies	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	722200	Participant Support	0.00	(70.00)	(70.00)
1DFKG2	PI Kathryn Greenslade	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DFKK1	PI Kerry Kazura	711100	Supplies-General	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	710305	Registration Fees-Other	75.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	711100	Supplies-General	153.69	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	711190	Publications cost	2,500.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	719100	Membership Dues & Fees	55.00	0.00	0.00
1DFKN2	PI Kerry Nolte	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	61JBEX	Casual - Exempt	0.00	600.00	600.00
1DFKN2	PI Kerry Nolte	61SNSH	Student Labor	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	65YB10	Base Benefit Distr (fica)	0.00	50.40	50.40
1DFKN2	PI Kerry Nolte	710D00	Domestic Travel NH	366.85	0.00	0.00
1DFKN2	PI Kerry Nolte	711100	Supplies-General	3,200.00	192.71	192.71
1DFKN2	PI Kerry Nolte	711132	Suppli-Software incl Site Lic&Maint	0.00	12.95	12.95

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DFKN2	PI Kerry Nolte	713030	Printing & Copying-Off Campus	0.00	51.25	51.25
1DFKN2	PI Kerry Nolte	717200	Other Professional Services-General	10,000.00	8,900.00	8,900.00
1DFKN2	PI Kerry Nolte	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFKP1	PI Kim Phillips	719100	Membership Dues & Fees	0.00	255.00	255.00
1DFKP1	PI Kim Phillips	719110	Membership-Individual	0.00	0.00	0.00
1DFKP1	PI Kim Phillips	76O130	Internal Alloc-Print & Copy (Chg)	0.00	84.00	84.00
1DFLB1	PI Linda Bimbo	615F10	PAT	0.00	5,239.46	8,301.55
1DFLB1	PI Linda Bimbo	65YF10	Full Fringe Benefit Distr Expe	0.00	2,121.98	3,362.11
1DFLB1	PI Linda Bimbo	711100	Supplies-General	2,021.58	0.00	0.00
1DFLB1	PI Linda Bimbo	760180	RCM S&W- Strategic Initiatives	0.00	235.78	373.57
1DFLD1	PI Laura Davie	615F10	PAT	0.00	1,812.84	1,812.84
1DFLD1	PI Laura Davie	65YF10	Full Fringe Benefit Distr Expe	0.00	734.25	734.25
1DFLD1	PI Laura Davie	710305	Registration Fees-Other	0.00	35.00	35.00
1DFLD1	PI Laura Davie	710D00	Domestic Travel NH	0.00	124.93	124.93
1DFLD1	PI Laura Davie	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	30.00	30.00
1DFLD1	PI Laura Davie	710D20	Domestic Travel NH - Hotel/Lodging	0.00	173.31	173.31
1DFLD1	PI Laura Davie	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DFLD1	PI Laura Davie	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DFLD1	PI Laura Davie	711100	Supplies-General	0.00	0.00	0.00
1DFLD1	PI Laura Davie	711132	Suppli-Software incl Site Lic&Maint	125.00	125.00	125.00
1DFLD1	PI Laura Davie	711154	Supplies-Computer Peripherals	0.00	156.06	156.06
1DFLD1	PI Laura Davie	711164	Supplies-Computer (Non Peripherals)	0.00	691.94	691.94
1DFLD1	PI Laura Davie	714000	Postage-General	0.00	0.00	0.00
1DFLD1	PI Laura Davie	719000	Business Meals-Meetings-Non Travel	0.00	274.93	274.93
1DFLD1	PI Laura Davie	719100	Membership Dues & Fees	224.00	418.76	418.76
1DFLD1	PI Laura Davie	760180	RCM S&W- Strategic Initiatives	0.00	81.58	81.58
1DFLD1	PI Laura Davie	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	108.00	108.00
1DFLG1	PI Lou Anne Griswold	711132	Suppli-Software incl Site Lic&Maint	0.00	34.99	34.99
1DFLG1	PI Lou Anne Griswold	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	710D00	Domestic Travel NH	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	710D50	Domestic Travel Non-NH	0.00	139.85	139.85
1DFLH1	PI Lucy Hodder	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	71.32	71.32
1DFLH1	PI Lucy Hodder	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	84.00	84.00
1DFLH1	PI Lucy Hodder	711100	Supplies-General	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	719100	Membership Dues & Fees	200.00	200.00	200.00
1DFMB2	PI Mark Bonica	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	717200	Other Professional Services-General	282.25	618.00	618.00
1DFMB2	PI Mark Bonica	719100	Membership Dues & Fees	345.00	0.00	0.00
1DFMF2	PI Michael Ferguson	711100	Supplies-General	0.00	1,699.90	1,699.90
1DFMF2	PI Michael Ferguson	711132	Suppli-Software incl Site Lic&Maint	38.85	0.00	0.00
1DFMF2	PI Michael Ferguson	711164	Supplies-Computer (Non Peripherals)	3,598.99	0.00	0.00
1DFMG1	PI Michael Gass	710N00	Nonemployee/Student Travel	0.00	25.00	25.00
1DFMG1	PI Michael Gass	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DFMG1	PI Michael Gass	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DFMG1	PI Michael Gass	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1DFMG1	PI Michael Gass	711100	Supplies-General	0.00	64.39	64.39
1DFMG1	PI Michael Gass	717200	Other Professional Services-General	600.00	0.00	0.00
1DFMM2	PI Michael McSheehan	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	611F60	Faculty NTT Research	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	61SNSH	Student Labor	0.00	1,520.00	1,520.00
1DFMW1	PI Melissa Wells	710D00	Domestic Travel NH	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	710F00	Foreign Travel	0.00	132.91	132.91
1DFMW1	PI Melissa Wells	710F20	Foreign Travel - Hotel/Lodging	0.00	752.60	752.60
1DFMW1	PI Melissa Wells	710F30	Foreign Travel - Meals & Incidental	0.00	367.40	367.40
1DFMW1	PI Melissa Wells	719000	Business Meals-Meetings-Non Travel	0.00	168.16	168.16
1DFMW1	PI Melissa Wells	719100	Membership Dues & Fees	195.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	711100	Supplies-General	0.00	425.00	425.00
1DFNT2	PI Nikhil Tomar	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DFPA1	PI Peter Antal	61CPHX	Part Time Hourly	0.00	13,150.00	10,750.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DFPA1	PI Peter Antal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,104.60	903.00
1DFPA1	PI Peter Antal	711100	Supplies-General	0.00	1,589.87	1,589.87
1DFPC1	PI Patti Craig	710D50	Domestic Travel Non-NH	0.00	290.00	290.00
1DFPC1	PI Patti Craig	711100	Supplies-General	0.00	0.00	0.00
1DFPC1	PI Patti Craig	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	711000	Purchasing Cards	0.00	144.97	144.97
1DFPS1	PI Patrick Shannon	711100	Supplies-General	119.99	580.96	580.96
1DFPS1	PI Patrick Shannon	711132	Suppli-Software incl Site Lic&Maint	0.00	772.00	772.00
1DFRB1	PI Robert Barcelona	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	719110	Membership-Individual	0.00	146.00	146.00
1DFRC2	PI Rosemary Caron	711100	Supplies-General	0.00	199.00	199.00
1DFRC2	PI Rosemary Caron	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	713030	Printing & Copying-Off Campus	0.00	81.00	81.00
1DFRC2	PI Rosemary Caron	719100	Membership Dues & Fees	265.00	265.00	265.00
1DFRM1	PI Robert McGrath	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	711100	Supplies-General	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	61CPHX	Part Time Hourly	0.00	2,437.19	2,437.19
1DFSA2	PI Semra Aytur	61SNSH	Student Labor	0.00	4,023.27	4,713.39
1DFSA2	PI Semra Aytur	65YP10	Nonstatus Benefit Distr (Fica)	0.00	204.73	204.73
1DFSA2	PI Semra Aytur	711132	Suppli-Software incl Site Lic&Maint	0.00	456.00	456.00
1DFSA2	PI Semra Aytur	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DFSC1	PI Summer Cook	61SNSH	Student Labor	0.00	2,537.50	2,537.50
1DFSC1	PI Summer Cook	61SNWS	College Work Study	0.00	0.00	0.00
1DFSC1	PI Summer Cook	711100	Supplies-General	0.00	0.00	0.00
1DFSC1	PI Summer Cook	711190	Publications cost	0.00	80.00	80.00
1DFSC1	PI Summer Cook	717200	Other Professional Services-General	0.00	0.00	0.00
1DFSC1	PI Summer Cook	719100	Membership Dues & Fees	0.00	495.00	495.00
1DFSC1	PI Summer Cook	76I000	Internal Allocations - Recoveries	0.00	(1,554.54)	(1,554.54)
1DFSM2	PI Shelley Mulligan	711190	Publications cost	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	611BSO	Summer Salaries AY faculty - other	1,504.71	0.00	0.00
1DFSS1	PI Sarah Smith	65YB10	Base Benefit Distr (fica)	126.40	0.00	0.00
1DFSS1	PI Sarah Smith	710D00	Domestic Travel NH	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	711100	Supplies-General	650.00	181.40	956.40
1DFSS1	PI Sarah Smith	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	722200	Participant Support	100.00	0.00	0.00
1DFTN1	PI Tarkington Newman	710D50	Domestic Travel Non-NH	0.00	129.25	129.25
1DFTN1	PI Tarkington Newman	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	102.42	102.42
1DFTN1	PI Tarkington Newman	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,207.29	1,207.29
1DFTN1	PI Tarkington Newman	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	342.00	342.00
1DFTN1	PI Tarkington Newman	711100	Supplies-General	0.00	782.00	782.00
1DFTN1	PI Tarkington Newman	711132	Suppli-Software incl Site Lic&Maint	0.00	764.00	764.00
1DFTN1	PI Tarkington Newman	717200	Other Professional Services-General	1,195.00	853.00	853.00
1DFTN1	PI Tarkington Newman	722200	Participant Support	525.00	0.00	0.00
1DFTN1	PI Tarkington Newman	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	138.00	138.00
1DFTP1	PI Tobey Partch-Davies	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	717200	Other Professional Services-General	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	718008	Telecom-Internet Services	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	760000	Internal Allocations	500.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	61KBBN	OTP-Bonus & Recruit-other than fac	6,400.00	0.00	0.00
1DFTW1	PI Therese Willkomm	65YB10	Base Benefit Distr (fica)	537.60	0.00	0.00
1DFTW1	PI Therese Willkomm	710D01	Domestic Travel NH - Wkshp/Conf Fee	300.00	0.00	0.00
1DFTW1	PI Therese Willkomm	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	710F00	Foreign Travel	0.00	150.80	150.80

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DFTW1	PI Therese Willkomm	710F10	Foreign Travel - Airfare	0.00	1,286.29	1,286.29
1DFTW1	PI Therese Willkomm	710F20	Foreign Travel - Hotel/Lodging	0.00	243.43	243.43
1DFTW1	PI Therese Willkomm	710F30	Foreign Travel - Meals & Incidental	0.00	859.50	859.50
1DFTW1	PI Therese Willkomm	711100	Supplies-General	710.00	0.00	0.00
1DFTW1	PI Therese Willkomm	717200	Other Professional Services-General	687.76	0.00	0.00
1DFTW1	PI Therese Willkomm	718008	Telecom-Internet Services	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	719100	Membership Dues & Fees	515.00	0.00	0.00
1DFVS1	PI Vidya Sundar	710305	Registration Fees-Other	0.00	995.00	995.00
1DFVS1	PI Vidya Sundar	711132	Suppli-Software incl Site Lic&Maint	0.00	40.00	40.00
1DFVS1	PI Vidya Sundar	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DFWL1	PI Will Lusenhop	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	36.00
1DFWL1	PI Will Lusenhop	711154	Supplies-Computer Peripherals	0.00	0.00	999.00
1DFWL1	PI Will Lusenhop	719100	Membership Dues & Fees	236.00	225.00	225.00
1DFZS1	PI Zachary Scola	711132	Suppli-Software incl Site Lic&Maint	0.00	560.00	560.00
1DFZS1	PI Zachary Scola	719100	Membership Dues & Fees	0.00	110.00	110.00
1DGA30	McNair Scholars Program	611BXM	Supplemental-Other-Misc	0.00	5,250.00	9,375.00
1DGA30	McNair Scholars Program	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DGA30	McNair Scholars Program	615F10	PAT	0.00	38,920.07	54,007.67
1DGA30	McNair Scholars Program	617BLG	Operating Staff-Longevity	0.00	284.04	394.56
1DGA30	McNair Scholars Program	617F10	Operating Staff	0.00	14,210.67	19,732.18
1DGA30	McNair Scholars Program	61CBEX	Part Time Salary (w/ status)	0.00	750.00	750.00
1DGA30	McNair Scholars Program	61CPEX	Part Time Salary	0.00	0.00	0.00
1DGA30	McNair Scholars Program	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DGA30	McNair Scholars Program	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DGA30	McNair Scholars Program	61SNSH	Student Labor	0.00	1,147.50	1,147.50
1DGA30	McNair Scholars Program	65YB10	Base Benefit Distr (fica)	0.00	527.92	883.71
1DGA30	McNair Scholars Program	65YF10	Full Fringe Benefit Distr Expe	(0.01)	21,518.01	29,864.64
1DGA30	McNair Scholars Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DGA30	McNair Scholars Program	710D00	Domestic Travel NH	0.00	42.00	42.00
1DGA30	McNair Scholars Program	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	767.80	767.80
1DGA30	McNair Scholars Program	710D50	Domestic Travel Non-NH	0.00	3,621.04	3,621.04
1DGA30	McNair Scholars Program	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	595.00	595.00
1DGA30	McNair Scholars Program	710N00	Nonemployee/Student Travel	0.00	120.22	120.22
1DGA30	McNair Scholars Program	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DGA30	McNair Scholars Program	711100	Supplies-General	0.00	237.58	567.99
1DGA30	McNair Scholars Program	711120	Supplies-Sets, Scene Shop & Paint	0.00	180.00	180.00
1DGA30	McNair Scholars Program	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	1,499.00
1DGA30	McNair Scholars Program	711169	Supplies - Apparel	0.00	1,536.00	1,536.00
1DGA30	McNair Scholars Program	711172	Program Supplies	0.00	395.80	395.80
1DGA30	McNair Scholars Program	711200	Research Supplies	0.00	49.76	49.76
1DGA30	McNair Scholars Program	714000	Postage-General	0.00	55.00	55.00
1DGA30	McNair Scholars Program	715005	Non-Cap Equip-Computer Hardware	0.00	590.44	590.44
1DGA30	McNair Scholars Program	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	5,878.36
1DGA30	McNair Scholars Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DGA30	McNair Scholars Program	716004	Maint & Repairs - Gen Grounds	0.00	0.00	0.00
1DGA30	McNair Scholars Program	716110	Rentals-Copier	0.00	160.34	279.52
1DGA30	McNair Scholars Program	716120	Rentals-Property or Room	0.00	300.36	300.36
1DGA30	McNair Scholars Program	717200	Other Professional Services-General	0.00	0.00	0.00
1DGA30	McNair Scholars Program	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DGA30	McNair Scholars Program	719000	Business Meals-Meetings-Non Travel	0.00	172.02	172.02
1DGA30	McNair Scholars Program	719005	Business Meals-Group or Class Meals	0.00	1,593.01	1,593.01
1DGA30	McNair Scholars Program	719100	Membership Dues & Fees	0.00	110.00	110.00
1DGA30	McNair Scholars Program	71C600	Insurance	0.00	0.00	0.00
1DGA30	McNair Scholars Program	722200	Participant Support	368.00	4,528.34	4,528.34
1DGA30	McNair Scholars Program	722205	Participant Sup-Stipends	0.00	16,575.00	16,775.00
1DGA30	McNair Scholars Program	722210	Participant Sup-Other	0.00	0.00	0.00
1DGA30	McNair Scholars Program	760180	RCM S&W- Strategic Initiatives	0.00	2,390.88	3,318.29
1DGA30	McNair Scholars Program	76O000	Internal Allocations - Charges	0.00	300.00	300.00
1DGA30	McNair Scholars Program	76O120	Int Alloc- Research Supplies (Chg)	0.00	91.76	91.76
1DGA30	McNair Scholars Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	304.20	304.20
1DGA30	McNair Scholars Program	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DGA30	McNair Scholars Program	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DGA30	McNair Scholars Program	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	446.00
1DGA30	McNair Scholars Program	76O16A	Int All-Property/Room Rent (Chg)	0.00	583.00	583.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DGA30	McNair Scholars Program	76O16B	Int All-Other Rental & Lease (Chg)	0.00	110.00	110.00
1DGA30	McNair Scholars Program	76O170	Int All-Prof Services-General (Chg)	0.00	30.00	30.00
1DGA30	McNair Scholars Program	76O173	Int Alloc - IT SLA (Chg)	0.00	1,404.00	1,404.00
1DGA30	McNair Scholars Program	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DGA30	McNair Scholars Program	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DGA30	McNair Scholars Program	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1DGA30	McNair Scholars Program	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,702.00	1,702.00
1DGDM1	PI Deborah McCAnn	710D00	Domestic Travel NH	0.00	0.00	0.00
1DGDM1	PI Deborah McCAnn	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DGDM1	PI Deborah McCAnn	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DGDM1	PI Deborah McCAnn	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	350.00	985.00
1DGDM1	PI Deborah McCAnn	711172	Program Supplies	0.00	0.00	0.00
1DGDM1	PI Deborah McCAnn	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DGDM1	PI Deborah McCAnn	719000	Business Meals-Meetings-Non Travel	29.25	126.14	126.14
1DGDM1	PI Deborah McCAnn	719100	Membership Dues & Fees	0.00	35.00	35.00
1DGKG1	PI Karen Gilbert	711100	Supplies-General	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	711172	Program Supplies	0.00	586.48	586.48
1DGMCN	McNair Scholars Program	713000	Printing & Copying-General	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	722200	Participant Support	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DRCOR	CoRE Awards	611BSO	Summer Salaries AY faculty - other	0.00	4,260.38	4,260.38
1DRCOR	CoRE Awards	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,891.61	1,891.61
1DRCOR	CoRE Awards	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DRCOR	CoRE Awards	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DRCOR	CoRE Awards	611F60	Faculty NTT Research	0.00	20,349.58	31,413.53
1DRCOR	CoRE Awards	611F70	Faculty NTT Clinical	0.00	1,643.17	2,275.33
1DRCOR	CoRE Awards	611Q90	Post Doc	0.00	0.00	0.00
1DRCOR	CoRE Awards	613B90	Graduate Summer Appoint-Research	1,862.15	14,753.88	20,460.15
1DRCOR	CoRE Awards	615F10	PAT	0.00	9,230.35	9,230.35
1DRCOR	CoRE Awards	61CPHX	Part Time Hourly	0.00	2,130.00	2,130.00
1DRCOR	CoRE Awards	61SNHO	Student Labor - Overtime	0.00	48.00	48.00
1DRCOR	CoRE Awards	61SNSH	Student Labor	0.00	7,182.50	7,182.50
1DRCOR	CoRE Awards	61SNWS	College Work Study	0.00	16.50	16.50
1DRCOR	CoRE Awards	65YB10	Base Benefit Distr (fica)	156.41	1,756.05	2,235.39
1DRCOR	CoRE Awards	65YF10	Full Fringe Benefit Distr Expe	0.00	12,645.43	17,382.57
1DRCOR	CoRE Awards	65YP10	Nonstatus Benefit Distr (Fica)	0.00	178.92	178.92
1DRCOR	CoRE Awards	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DRCOR	CoRE Awards	710300	Conference Registration Fees	0.00	0.00	0.00
1DRCOR	CoRE Awards	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DRCOR	CoRE Awards	710D00	Domestic Travel NH	0.00	98.02	98.02
1DRCOR	CoRE Awards	710D50	Domestic Travel Non-NH	0.00	5,095.42	5,095.42
1DRCOR	CoRE Awards	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	834.48	707.50
1DRCOR	CoRE Awards	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DRCOR	CoRE Awards	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DRCOR	CoRE Awards	710F00	Foreign Travel	0.00	3,409.88	3,409.88
1DRCOR	CoRE Awards	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	126.98
1DRCOR	CoRE Awards	710F20	Foreign Travel - Hotel/Lodging	0.00	224.09	224.09
1DRCOR	CoRE Awards	710N00	Nonemployee/Student Travel	0.00	757.03	783.10
1DRCOR	CoRE Awards	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	420.00	420.00
1DRCOR	CoRE Awards	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DRCOR	CoRE Awards	711100	Supplies-General	0.00	5,029.03	5,029.03
1DRCOR	CoRE Awards	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1DRCOR	CoRE Awards	711200	Research Supplies	0.00	0.00	0.00
1DRCOR	CoRE Awards	715000	Non-Cap Equip-General	0.00	3,919.40	3,919.40
1DRCOR	CoRE Awards	717200	Other Professional Services-General	0.00	1,896.64	1,896.64
1DRCOR	CoRE Awards	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DRCOR	CoRE Awards	719005	Business Meals-Group or Class Meals	0.00	391.15	391.15
1DRCOR	CoRE Awards	719100	Membership Dues & Fees	0.00	320.00	320.00
1DRCOR	CoRE Awards	71C	Other Support	0.00	0.00	0.00
1DRCOR	CoRE Awards	722200	Participant Support	0.00	0.00	0.00
1DRCOR	CoRE Awards	760180	RCM S&W- Strategic Initiatives	0.00	1,405.04	1,931.36
1DRCOR	CoRE Awards	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DRCOR	CoRE Awards	76O110	Int All-Supplies-General (Chg)	0.00	237.20	265.81
1DRCOR	CoRE Awards	76O130	Internal Alloc-Print & Copy (Chg)	0.00	59.00	59.00
1DRCOR	CoRE Awards	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,678.25	1,678.25
1DRCOR	CoRE Awards	76O170	Int All-Prof Services-General (Chg)	0.00	800.00	1,059.76
1DRCOR	CoRE Awards	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1DRCOR	CoRE Awards	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	562.50	562.50
1DRCOR	CoRE Awards	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	710100	Out-of-State Travel	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	711100	Supplies-General	0.00	39.16	39.16
1DRNIH	Up2NIH Research Development Program	717200	Other Professional Services-General	0.00	18,200.00	34,600.00
1DRNIH	Up2NIH Research Development Program	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	9,600.00
1DRNIH	Up2NIH Research Development Program	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	16.00	22.00
1DRNIH	Up2NIH Research Development Program	76O191	Int All-Meals-Group or Class (Chg)	0.00	500.00	500.00
1DRPM0	PI Patrick Messer	710300	Conference Registration Fees	0.00	0.00	311.00
1DRPM0	PI Patrick Messer	710D00	Domestic Travel NH	498.00	0.00	0.00
1DUSTF	UNH Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	437,222.00
1DXDM1	PI Deborah McCann	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXME1	PI Mary Tebo	711100	Supplies-General	399.98	0.00	0.00
1DZACB	PI Alexandra Contosta	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	615F10	PAT	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	617F10	Operating Staff	3,710.00	0.00	244.00
1DZACB	PI Alexandra Contosta	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	65YF10	Full Fringe Benefit Distr Expe	1,502.55	0.00	98.86
1DZACB	PI Alexandra Contosta	710000	In-State Travel	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	710100	Out-of-State Travel	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	710300	Conference Registration Fees	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	710D00	Domestic Travel NH	0.00	112.98	112.98
1DZACB	PI Alexandra Contosta	710D50	Domestic Travel Non-NH	0.00	2,459.14	2,459.14
1DZACB	PI Alexandra Contosta	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	660.10	660.10
1DZACB	PI Alexandra Contosta	711100	Supplies-General	1,378.89	46.08	626.64
1DZACB	PI Alexandra Contosta	711108	Supplies-Subscription,Newspaper,Mag	0.00	96.00	96.00
1DZACB	PI Alexandra Contosta	713000	Printing & Copying-General	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	713010	Printing & Copying-Publications	0.00	6,830.00	6,830.00
1DZACB	PI Alexandra Contosta	714010	Postage-Off Campus Mail Services	0.00	19.18	19.18
1DZACB	PI Alexandra Contosta	714030	Postage-Express Mail	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	760180	RCM S&W- Strategic Initiatives	166.95	0.00	10.98
1DZACB	PI Alexandra Contosta	76O000	Internal Allocations - Charges	30.00	0.00	0.00
1DZACB	PI Alexandra Contosta	76O16B	Int All-Other Rental & Lease (Chg)	125.64	315.37	315.37
1DZACC	Contosta CSAA Award	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,027.48	0.00	4,233.66
1DZACC	Contosta CSAA Award	611F60	Faculty NTT Research	5,384.70	0.00	0.00
1DZACC	Contosta CSAA Award	65YB10	Base Benefit Distr (fica)	422.30	0.00	355.61
1DZACC	Contosta CSAA Award	65YF10	Full Fringe Benefit Distr Expe	2,180.80	0.00	0.00
1DZACC	Contosta CSAA Award	717200	Other Professional Services-General	432.00	0.00	0.00
1DZACC	Contosta CSAA Award	760180	RCM S&W- Strategic Initiatives	242.31	0.00	0.00
1DZAGA	PI Antoinette Galvin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,758.15	1,758.15
1DZAGA	PI Antoinette Galvin	615F10	PAT	0.00	0.00	322.11
1DZAGA	PI Antoinette Galvin	65YB10	Base Benefit Distr (fica)	0.00	147.70	147.70
1DZAGA	PI Antoinette Galvin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	130.37
1DZAGA	PI Antoinette Galvin	710100	Out-of-State Travel	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	710D50	Domestic Travel Non-NH	0.00	9,349.03	9,349.03
1DZAGA	PI Antoinette Galvin	711100	Supplies-General	0.00	210.83	210.83
1DZAGA	PI Antoinette Galvin	711200	Research Supplies	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	713000	Printing & Copying-General	0.00	212.26	212.26
1DZAGA	PI Antoinette Galvin	714010	Postage-Off Campus Mail Services	0.00	164.01	164.01

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZAGA	PI Antoinette Galvin	760180	RCM S&W- Strategic Initiatives	0.00	0.00	14.49
1DZAGA	PI Antoinette Galvin	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	76O170	Int All-Prof Services-General (Chg)	0.89	3.10	6.44
1DZAKA	PI Amy Keesee	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1DZAKA	PI Amy Keesee	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,433.08	14,411.77	18,144.89
1DZAKA	PI Amy Keesee	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,023.48	3,023.48
1DZAKA	PI Amy Keesee	613B90	Graduate Summer Appoint-Research	7,107.52	0.00	5,985.28
1DZAKA	PI Amy Keesee	613N30	Graduate Research Assistant	22,277.20	16,259.70	19,553.24
1DZAKA	PI Amy Keesee	61SNSH	Student Labor	80.00	1,242.50	1,277.50
1DZAKA	PI Amy Keesee	65YB10	Base Benefit Distr (fica)	969.39	1,210.58	2,026.90
1DZAKA	PI Amy Keesee	65YF10	Full Fringe Benefit Distr Expe	0.00	1,224.48	1,224.48
1DZAKA	PI Amy Keesee	710100	Out-of-State Travel	0.00	0.00	0.00
1DZAKA	PI Amy Keesee	710300	Conference Registration Fees	0.00	0.00	0.00
1DZAKA	PI Amy Keesee	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZAKA	PI Amy Keesee	710D50	Domestic Travel Non-NH	0.00	778.20	778.20
1DZAKA	PI Amy Keesee	710F00	Foreign Travel	0.00	4,832.06	4,832.06
1DZAKA	PI Amy Keesee	710F01	Foreign Travel - Workshop/Conf Fees	0.00	616.84	616.84
1DZAKA	PI Amy Keesee	710N00	Nonemployee/Student Travel	0.00	871.37	871.37
1DZAKA	PI Amy Keesee	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	290.00	290.00
1DZAKA	PI Amy Keesee	711100	Supplies-General	0.00	215.71	255.19
1DZAKA	PI Amy Keesee	713000	Printing & Copying-General	0.00	144.65	144.65
1DZAKA	PI Amy Keesee	713010	Printing & Copying-Publications	110.00	0.00	0.00
1DZAKA	PI Amy Keesee	716060	Maint & Repairs-Computer Software	0.00	0.00	100.00
1DZAKA	PI Amy Keesee	719100	Membership Dues & Fees	389.00	225.00	225.00
1DZAKA	PI Amy Keesee	760180	RCM S&W- Strategic Initiatives	0.00	136.06	136.06
1DZAKA	PI Amy Keesee	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DZAKA	PI Amy Keesee	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZAL0	PI Anthony Lyons	710	Travel	0.00	0.00	0.00
1DZAL0	PI Anthony Lyons	710100	Out-of-State Travel	0.00	0.00	0.00
1DZAL0	PI Anthony Lyons	710200	Foreign Travel	0.00	0.00	0.00
1DZAL0	PI Anthony Lyons	710300	Conference Registration Fees	0.00	0.00	0.00
1DZAL0	PI Anthony Lyons	710D01	Domestic Travel NH - Wkshp/Conf Fee	67.05	0.00	0.00
1DZAL0	PI Anthony Lyons	710F00	Foreign Travel	0.00	1,975.96	1,975.96
1DZAL0	PI Anthony Lyons	711100	Supplies-General	2,570.95	109.99	190.10
1DZAL0	PI Anthony Lyons	719100	Membership Dues & Fees	377.00	0.00	0.00
1DZAL0	PI Anthony Lyons	740000	Cap Equipment	0.00	0.00	0.00
1DZAL0	PI Anthony Lyons	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	710300	Conference Registration Fees	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	711100	Supplies-General	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZASA	PI Annette Schloss	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZASA	PI Annette Schloss	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DZASA	PI Annette Schloss	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZBC1	PI Brian Calder	711000	Purchasing Cards	0.00	0.00	0.00
1DZBC1	PI Brian Calder	711100	Supplies-General	1,009.00	825.88	825.88
1DZBC1	PI Brian Calder	711162	Supplies-Office Supplies	0.00	13.15	13.15
1DZBC1	PI Brian Calder	714010	Postage-Off Campus Mail Services	0.00	16.87	16.87
1DZBC1	PI Brian Calder	716122	Rental off site research facilities	0.00	288.89	288.89
1DZBCA	PI Ben Chandran	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,248.69	4,248.69
1DZBCA	PI Ben Chandran	615F10	PAT	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	65YB10	Base Benefit Distr (fica)	0.00	356.89	356.89
1DZBCA	PI Ben Chandran	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	710100	Out-of-State Travel	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	710200	Foreign Travel	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	710300	Conference Registration Fees	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	900.00	900.00
1DZBCA	PI Ben Chandran	710F00	Foreign Travel	0.00	466.53	466.53
1DZBCA	PI Ben Chandran	711100	Supplies-General	9,969.95	1,000.23	1,000.23
1DZBCA	PI Ben Chandran	713000	Printing & Copying-General	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	713010	Printing & Copying-Publications	3,255.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZBCA	PI Ben Chandran	716060	Maint & Repairs-Computer Software	74.99	119.88	119.88
1DZBCA	PI Ben Chandran	719100	Membership Dues & Fees	249.00	50.00	50.00
1DZBCA	PI Ben Chandran	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZBDA	PI DAVID BURDICK	711100	Supplies-General	218.34	0.00	0.00
1DZBJA	PI Bror Jonsson	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZBJA	PI Bror Jonsson	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZBJA	PI Bror Jonsson	711100	Supplies-General	0.00	0.00	0.00
1DZBJA	PI Bror Jonsson	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZBJA	PI Bror Jonsson	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	711100	Supplies-General	0.00	44.67	44.67
1DZBVA	PI Bernard Vasquez	713000	Printing & Copying-General	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
1DZBVA	PI Bernard Vasquez	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	611F60	Faculty NTT Research	0.00	0.00	3,333.90
1DZCFA	PI Charles Farrugia	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,350.21
1DZCFA	PI Charles Farrugia	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	711100	Supplies-General	97.45	236.47	236.47
1DZCFA	PI Charles Farrugia	711200	Research Supplies	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	713000	Printing & Copying-General	0.00	116.49	116.49
1DZCFA	PI Charles Farrugia	716060	Maint & Repairs-Computer Software	0.00	0.00	50.00
1DZCFA	PI Charles Farrugia	719100	Membership Dues & Fees	50.00	0.00	0.00
1DZCFA	PI Charles Farrugia	760180	RCM S&W- Strategic Initiatives	0.00	0.00	150.03
1DZCFA	PI Charles Farrugia	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	76O170	Int All-Prof Services-General (Chg)	9.02	10.34	21.42
1DZCFA	PI Charles Farrugia	76O180	Int Alloc-Telecom Voice (Chg)	0.00	8.17	12.41
1DZCHA	PI Chia-Lin Huang	711100	Supplies-General	0.00	(490.00)	(490.00)
1DZCHA	PI Chia-Lin Huang	711200	Research Supplies	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZCHB	PI CHRISTOPHER HUNT	711100	Supplies-General	55.38	0.00	0.00
1DZCJB	PI James Clemmons	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,299.41	5,299.41
1DZCJB	PI James Clemmons	611F15	Fac Tenure Track AAUP (UNH)	4,499.14	0.00	0.00
1DZCJB	PI James Clemmons	613N30	Graduate Research Assistant	10,684.35	0.00	0.00
1DZCJB	PI James Clemmons	615F10	PAT	8,008.98	3,882.56	4,190.56
1DZCJB	PI James Clemmons	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZCJB	PI James Clemmons	61SNHO	Student Labor - Overtime	37.50	0.00	0.00
1DZCJB	PI James Clemmons	61SNSH	Student Labor	0.00	7.50	232.50
1DZCJB	PI James Clemmons	65YB10	Base Benefit Distr (fica)	0.00	445.15	445.15
1DZCJB	PI James Clemmons	65YF10	Full Fringe Benefit Distr Expe	5,065.76	1,572.44	1,697.18
1DZCJB	PI James Clemmons	710100	Out-of-State Travel	0.00	0.00	0.00
1DZCJB	PI James Clemmons	710200	Foreign Travel	0.00	0.00	0.00
1DZCJB	PI James Clemmons	710300	Conference Registration Fees	0.00	0.00	0.00
1DZCJB	PI James Clemmons	710D50	Domestic Travel Non-NH	0.00	3,028.15	3,028.15
1DZCJB	PI James Clemmons	710D51	Domestic Trvl Non-NH -Workshop/Conf	249.00	650.00	650.00
1DZCJB	PI James Clemmons	710F00	Foreign Travel	0.00	946.13	946.13
1DZCJB	PI James Clemmons	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	100.00	0.00	0.00
1DZCJB	PI James Clemmons	7111	Supplies	0.00	0.00	0.00
1DZCJB	PI James Clemmons	711100	Supplies-General	5,688.07	2,979.66	2,979.66
1DZCJB	PI James Clemmons	713000	Printing & Copying-General	0.00	196.82	196.82
1DZCJB	PI James Clemmons	713010	Printing & Copying-Publications	110.00	70.00	70.00
1DZCJB	PI James Clemmons	714010	Postage-Off Campus Mail Services	45.90	100.73	650.69
1DZCJB	PI James Clemmons	714030	Postage-Express Mail	0.00	0.00	0.00
1DZCJB	PI James Clemmons	716060	Maint & Repairs-Computer Software	0.00	285.33	385.33
1DZCJB	PI James Clemmons	716100	Rentals & Leases-General	27.80	0.00	0.00
1DZCJB	PI James Clemmons	716110	Rentals-Copier	1.00	8.28	8.28
1DZCJB	PI James Clemmons	717115	Finl Services-Bank Charges	25.00	0.00	0.00
1DZCJB	PI James Clemmons	717200	Other Professional Services-General	19,647.23	0.00	0.00
1DZCJB	PI James Clemmons	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZCJB	PI James Clemmons	740000	Cap Equipment	0.00	0.00	0.00
1DZCJB	PI James Clemmons	760180	RCM S&W- Strategic Initiatives	562.87	174.72	188.58
1DZCJB	PI James Clemmons	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZCJB	PI James Clemmons	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	611F60	Faculty NTT Research	18,484.30	3,333.42	12,757.37
1DZCLB	PI Clifford Lopate	615F10	PAT	530.70	0.00	85.13
1DZCLB	PI Clifford Lopate	65YF10	Full Fringe Benefit Distr Expe	7,701.08	1,350.04	5,201.21
1DZCLB	PI Clifford Lopate	711100	Supplies-General	496.98	328.24	382.66
1DZCLB	PI Clifford Lopate	716060	Maint & Repairs-Computer Software	284.87	279.87	279.87
1DZCLB	PI Clifford Lopate	716100	Rentals & Leases-General	192.65	0.00	6.68
1DZCLB	PI Clifford Lopate	719100	Membership Dues & Fees	87.00	87.00	87.00
1DZCLB	PI Clifford Lopate	760180	RCM S&W- Strategic Initiatives	855.68	150.00	577.91
1DZCLB	PI Clifford Lopate	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	76O170	Int All-Prof Services-General (Chg)	1.18	0.00	2.98
1DZCLB	PI Clifford Lopate	76O180	Int Alloc-Telecom Voice (Chg)	0.00	3.43	3.43
1DZCLB	PI Clifford Lopate	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	40.80
1DZCMA	PI Chris Mouikis	710100	Out-of-State Travel	0.00	0.00	0.00
1DZCMA	PI Chris Mouikis	710200	Foreign Travel	0.00	0.00	0.00
1DZCMA	PI Chris Mouikis	710300	Conference Registration Fees	0.00	0.00	0.00
1DZCMA	PI Chris Mouikis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZCMA	PI Chris Mouikis	711100	Supplies-General	399.99	1,873.38	1,873.38
1DZCMA	PI Chris Mouikis	713000	Printing & Copying-General	0.00	184.08	184.08
1DZCMA	PI Chris Mouikis	716060	Maint & Repairs-Computer Software	110.93	0.00	0.00
1DZCMA	PI Chris Mouikis	719100	Membership Dues & Fees	50.00	70.00	70.00
1DZCMA	PI Chris Mouikis	76O170	Int All-Prof Services-General (Chg)	671.00	0.00	0.00
1DZCS2	Dijkstra Advance Eavesdropping CC	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,006.31	0.00	4,215.84
1DZCS2	Dijkstra Advance Eavesdropping CC	61SNSH	Student Labor	5,355.15	0.00	1,440.00
1DZCS2	Dijkstra Advance Eavesdropping CC	61SNWS	College Work Study	(107.10)	0.00	1,267.35
1DZCS2	Dijkstra Advance Eavesdropping CC	65YB10	Base Benefit Distr (fica)	420.54	0.00	354.14
1DZCS2	Dijkstra Advance Eavesdropping CC	711100	Supplies-General	241.74	0.00	0.00
1DZCSA	PI Charles Smith, III	615F10	PAT	0.00	1,840.29	1,840.29
1DZCSA	PI Charles Smith, III	61CPHX	Part Time Hourly	81.00	1,116.50	1,158.50
1DZCSA	PI Charles Smith, III	61SNHO	Student Labor - Overtime	0.00	0.00	9.00
1DZCSA	PI Charles Smith, III	61SNSH	Student Labor	2,577.50	2,973.00	5,102.25
1DZCSA	PI Charles Smith, III	65YF10	Full Fringe Benefit Distr Expe	0.00	745.33	745.33
1DZCSA	PI Charles Smith, III	65YP10	Nonstatus Benefit Distr (Fica)	6.81	93.79	97.32
1DZCSA	PI Charles Smith, III	710100	Out-of-State Travel	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	711100	Supplies-General	4,334.08	949.63	949.63
1DZCSA	PI Charles Smith, III	713010	Printing & Copying-Publications	4,797.00	0.00	0.00
1DZCSA	PI Charles Smith, III	716060	Maint & Repairs-Computer Software	59.94	0.00	0.00
1DZCSA	PI Charles Smith, III	717200	Other Professional Services-General	0.00	100.00	100.00
1DZCSA	PI Charles Smith, III	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	760180	RCM S&W- Strategic Initiatives	0.00	82.81	82.81
1DZCSA	PI Charles Smith, III	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	1.15	1.15
1DZCSA	PI Charles Smith, III	76O170	Int All-Prof Services-General (Chg)	671.00	0.00	0.00
1DZCSA	PI Charles Smith, III	76O180	Int Alloc-Telecom Voice (Chg)	0.00	48.13	50.98
1DZCVA	PI Charles Vorosmarty	711100	Supplies-General	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZCW0	PI Colin Ware	710100	Out-of-State Travel	0.00	0.00	0.00
1DZCW0	PI Colin Ware	710200	Foreign Travel	0.00	0.00	0.00
1DZCW0	PI Colin Ware	710D00	Domestic Travel NH	0.00	1,167.77	1,167.77
1DZCW0	PI Colin Ware	710F00	Foreign Travel	0.00	443.46	443.46
1DZCW0	PI Colin Ware	711	Supplies	0.00	0.00	0.00
1DZCW0	PI Colin Ware	711100	Supplies-General	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	611BXM	Supplemental-Other-Misc	0.00	0.00	1,750.00
1DZCWA	PI Cameron Wake	611F60	Faculty NTT Research	0.00	0.00	7,001.46
1DZCWA	PI Cameron Wake	615F10	PAT	1,724.71	0.00	0.00
1DZCWA	PI Cameron Wake	61SNSH	Student Labor	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	65YB10	Base Benefit Distr (fica)	0.00	0.00	147.00
1DZCWA	PI Cameron Wake	65YF10	Full Fringe Benefit Distr Expe	698.49	0.00	2,835.57
1DZCWA	PI Cameron Wake	760180	RCM S&W- Strategic Initiatives	77.61	0.00	315.07
1DZCWB	PI Cameron Wake	711100	Supplies-General	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	76O180	Int Alloc-Telecom Voice (Chg)	0.00	27.49	27.49
1DZDDA	PI David Divins	717200	Other Professional Services-General	0.00	0.00	800.34

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZDFC	PI DIANE FOSTER	61SNSH	Student Labor	0.00	0.00	273.00
1DZDFC	PI DIANE FOSTER	710D50	Domestic Travel Non-NH	0.00	1,245.78	1,245.78
1DZDFC	PI DIANE FOSTER	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	955.00	955.00
1DZDFC	PI DIANE FOSTER	711100	Supplies-General	6,268.39	4,051.07	4,051.07
1DZDFC	PI DIANE FOSTER	711200	Research Supplies	14,676.86	0.00	0.00
1DZDFC	PI DIANE FOSTER	715000	Non-Cap Equip-General	1,447.98	0.00	0.00
1DZDFC	PI DIANE FOSTER	719000	Business Meals-Meetings-Non Travel	0.00	386.85	386.85
1DZDFC	PI DIANE FOSTER	719100	Membership Dues & Fees	625.00	0.00	0.00
1DZDJA	Pi Jia Deng	615F10	PAT	5,464.03	0.00	0.00
1DZDJA	Pi Jia Deng	65YF10	Full Fringe Benefit Distr Expe	2,212.95	0.00	0.00
1DZDJA	Pi Jia Deng	711100	Supplies-General	0.00	0.00	0.00
1DZDJA	Pi Jia Deng	713010	Printing & Copying-Publications	125.00	0.00	0.00
1DZDJA	Pi Jia Deng	714030	Postage-Express Mail	0.00	0.00	0.00
1DZDJA	Pi Jia Deng	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZDJA	Pi Jia Deng	760180	RCM S&W- Strategic Initiatives	245.88	0.00	0.00
1DZDLA	PI Dacheng Lin	611F60	Faculty NTT Research	6,810.43	1,330.95	1,334.62
1DZDLA	PI Dacheng Lin	65YF10	Full Fringe Benefit Distr Expe	2,758.10	525.74	527.28
1DZDLA	PI Dacheng Lin	710100	Out-of-State Travel	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	710300	Conference Registration Fees	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	600.00	600.00
1DZDLA	PI Dacheng Lin	711100	Supplies-General	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	711200	Research Supplies	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	760180	RCM S&W- Strategic Initiatives	306.47	59.89	60.06
1DZDVA	PI Doug Vandemark	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,644.33	1,644.33
1DZDVA	PI Doug Vandemark	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	65YB10	Base Benefit Distr (fica)	0.00	138.12	138.12
1DZDVA	PI Doug Vandemark	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	710100	Out-of-State Travel	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	710200	Foreign Travel	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	710D50	Domestic Travel Non-NH	0.00	1,210.92	1,210.92
1DZDVA	PI Doug Vandemark	711100	Supplies-General	1,044.19	4,635.33	4,635.33
1DZDVA	PI Doug Vandemark	711200	Research Supplies	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	714010	Postage-Off Campus Mail Services	606.90	9.62	9.62
1DZDVA	PI Doug Vandemark	715005	Non-Cap Equip-Computer Hardware	2,625.80	0.00	0.00
1DZDVA	PI Doug Vandemark	716060	Maint & Repairs-Computer Software	210.00	210.00	210.00
1DZDVA	PI Doug Vandemark	716100	Rentals & Leases-General	46.34	0.00	0.00
1DZDVA	PI Doug Vandemark	717200	Other Professional Services-General	3,777.00	0.00	0.00
1DZDVA	PI Doug Vandemark	719000	Business Meals-Meetings-Non Travel	0.00	44.33	82.49
1DZDVA	PI Doug Vandemark	719100	Membership Dues & Fees	251.00	386.00	386.00
1DZDVA	PI Doug Vandemark	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	76O164	Int All-Maint&Rep-Computer (Chg)	38.64	0.00	0.00
1DZDVA	PI Doug Vandemark	76O16B	Int All-Other Rental & Lease (Chg)	593.00	0.00	0.00
1DZDVA	PI Doug Vandemark	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	98.00
1DZDVA	PI Doug Vandemark	76O180	Int Alloc-Telecom Voice (Chg)	0.00	131.14	144.80
1DZDVA	PI Doug Vandemark	76O182	Int Alloc-Telecom Data (Chg)	0.00	179.38	220.18
1DZDVA	PI Doug Vandemark	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1DZDVB	PI Daniel Verscharen	710200	Foreign Travel	0.00	0.00	0.00
1DZDVB	PI Daniel Verscharen	710300	Conference Registration Fees	0.00	0.00	0.00
1DZDVB	PI Daniel Verscharen	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZDVB	PI Daniel Verscharen	710D50	Domestic Travel Non-NH	0.00	1,544.56	1,544.56
1DZDVB	PI Daniel Verscharen	711200	Research Supplies	0.00	0.00	0.00
1DZDVB	PI Daniel Verscharen	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZDVB	PI Daniel Verscharen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,032.05	5,952.26	11,031.88
1DZDWA	PI Joseph Dwyer	613B90	Graduate Summer Appoint-Research	7,012.71	0.00	5,905.44
1DZDWA	PI Joseph Dwyer	613N30	Graduate Research Assistant	16,969.80	10,693.19	12,822.47
1DZDWA	PI Joseph Dwyer	615F10	PAT	0.00	1,997.27	1,997.27
1DZDWA	PI Joseph Dwyer	61SNSH	Student Labor	222.50	0.00	0.00
1DZDWA	PI Joseph Dwyer	61SNWS	College Work Study	0.00	135.00	177.80
1DZDWA	PI Joseph Dwyer	65YB10	Base Benefit Distr (fica)	1,095.76	499.97	1,422.73
1DZDWA	PI Joseph Dwyer	65YF10	Full Fringe Benefit Distr Expe	0.00	808.89	808.89
1DZDWA	PI Joseph Dwyer	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZDWA	PI Joseph Dwyer	710200	Foreign Travel	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	710300	Conference Registration Fees	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	710D50	Domestic Travel Non-NH	0.00	1,090.59	1,090.59
1DZDWA	PI Joseph Dwyer	710F00	Foreign Travel	0.00	3,759.15	3,759.15
1DZDWA	PI Joseph Dwyer	710F01	Foreign Travel - Workshop/Conf Fees	0.00	460.37	34.10
1DZDWA	PI Joseph Dwyer	710F10	Foreign Travel - Airfare	0.00	1,539.85	1,539.85
1DZDWA	PI Joseph Dwyer	710F20	Foreign Travel - Hotel/Lodging	0.00	175.83	175.83
1DZDWA	PI Joseph Dwyer	710N00	Nonemployee/Student Travel	0.00	1,043.24	1,043.24
1DZDWA	PI Joseph Dwyer	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	125.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	711100	Supplies-General	232.98	394.89	545.20
1DZDWA	PI Joseph Dwyer	711200	Research Supplies	1,429.14	0.00	0.00
1DZDWA	PI Joseph Dwyer	713000	Printing & Copying-General	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	713010	Printing & Copying-Publications	48.49	60.44	60.44
1DZDWA	PI Joseph Dwyer	716060	Maint & Repairs-Computer Software	39.95	62.00	62.00
1DZDWA	PI Joseph Dwyer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	719100	Membership Dues & Fees	12.12	50.00	50.00
1DZDWA	PI Joseph Dwyer	760180	RCM S&W- Strategic Initiatives	0.00	89.88	89.88
1DZDWA	PI Joseph Dwyer	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	88.00	88.00
1DZDWA	PI Joseph Dwyer	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	224.13
1DZDWA	PI Joseph Dwyer	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.95	1.12
1DZECB	PI Erik Chapman	710N00	Nonemployee/Student Travel	0.00	58.00	58.00
1DZECB	PI Erik Chapman	711100	Supplies-General	395.71	0.00	0.00
1DZECB	PI Erik Chapman	711190	Publications cost	500.00	0.00	0.00
1DZEHA	PI Erick Hobbie	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	711100	Supplies-General	165.23	156.58	156.58
1DZEHA	PI Erick Hobbie	711200	Research Supplies	33.75	0.00	0.00
1DZEHA	PI Erick Hobbie	714030	Postage-Express Mail	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.49	0.49
1DZELA	PI Eric Lund	711200	Research Supplies	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	611BFX	Faculty Casual	0.00	4,576.46	7,108.27
1DZEMA	PI Eberhard Mobius	65YB10	Base Benefit Distr (fica)	0.00	384.43	597.12
1DZEMA	PI Eberhard Mobius	710100	Out-of-State Travel	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	710200	Foreign Travel	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	710D00	Domestic Travel NH	0.00	39.44	39.44
1DZEMA	PI Eberhard Mobius	710D51	Domestic Trvl Non-NH -Workshop/Conf	100.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	711100	Supplies-General	2,902.88	158.29	158.29
1DZEMA	PI Eberhard Mobius	713000	Printing & Copying-General	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	714030	Postage-Express Mail	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	716060	Maint & Repairs-Computer Software	34.99	0.00	0.00
1DZEMA	PI Eberhard Mobius	717200	Other Professional Services-General	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	719000	Business Meals-Meetings-Non Travel	0.00	29.41	29.41
1DZEMA	PI Eberhard Mobius	719100	Membership Dues & Fees	100.00	50.00	50.00
1DZEMA	PI Eberhard Mobius	76O140	Internal Alloc-Mail & Postage (Chg)	12.60	0.00	0.00
1DZESR	Earth Systems Research Ctr. Return	617F10	Operating Staff	0.00	1,959.71	1,959.71
1DZESR	Earth Systems Research Ctr. Return	65YF10	Full Fringe Benefit Distr Expe	0.00	793.68	793.68
1DZESR	Earth Systems Research Ctr. Return	760180	RCM S&W- Strategic Initiatives	0.00	88.19	88.19
1DZFKA	PI Fabian Kislat	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,025.65	5,025.65
1DZFKA	PI Fabian Kislat	613N30	Graduate Research Assistant	0.00	4,460.75	4,460.75
1DZFKA	PI Fabian Kislat	615F10	PAT	88.37	7,272.06	7,272.06
1DZFKA	PI Fabian Kislat	61SNSH	Student Labor	2,821.00	1,195.00	2,660.75
1DZFKA	PI Fabian Kislat	65YB10	Base Benefit Distr (fica)	0.00	422.17	422.17
1DZFKA	PI Fabian Kislat	65YF10	Full Fringe Benefit Distr Expe	35.78	2,945.19	2,945.19
1DZFKA	PI Fabian Kislat	710100	Out-of-State Travel	0.00	0.00	0.00
1DZFKA	PI Fabian Kislat	710200	Foreign Travel	0.00	0.00	0.00
1DZFKA	PI Fabian Kislat	710300	Conference Registration Fees	0.00	0.00	0.00
1DZFKA	PI Fabian Kislat	710D50	Domestic Travel Non-NH	0.00	4,431.05	4,431.05
1DZFKA	PI Fabian Kislat	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	594.00	594.00
1DZFKA	PI Fabian Kislat	710F00	Foreign Travel	0.00	1,123.29	1,123.29

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZFKA	PI Fabian Kislat	710F01	Foreign Travel - Workshop/Conf Fees	283.12	0.00	0.00
1DZFKA	PI Fabian Kislat	7111	Supplies	0.00	0.00	0.00
1DZFKA	PI Fabian Kislat	711100	Supplies-General	1,978.13	50,878.22	27,762.66
1DZFKA	PI Fabian Kislat	711200	Research Supplies	0.00	0.00	0.00
1DZFKA	PI Fabian Kislat	713010	Printing & Copying-Publications	0.00	84.41	28.10
1DZFKA	PI Fabian Kislat	714010	Postage-Off Campus Mail Services	74.45	927.18	927.18
1DZFKA	PI Fabian Kislat	716060	Maint & Repairs-Computer Software	66.25	0.00	46.57
1DZFKA	PI Fabian Kislat	716100	Rentals & Leases-General	133.35	0.00	13.36
1DZFKA	PI Fabian Kislat	717115	Finl Services-Bank Charges	0.00	50.00	50.00
1DZFKA	PI Fabian Kislat	740000	Cap Equipment	0.00	259,950.00	287,738.54
1DZFKA	PI Fabian Kislat	760180	RCM S&W- Strategic Initiatives	3.98	327.24	327.24
1DZFKA	PI Fabian Kislat	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1DZFKA	PI Fabian Kislat	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZFKA	PI Fabian Kislat	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DZFKA	PI Fabian Kislat	76O180	Int Alloc-Telecom Voice (Chg)	0.00	5.67	5.67
1DZFRA	PI Fay Rubin	615F10	PAT	849.59	33,100.65	36,563.59
1DZFRA	PI Fay Rubin	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	65YF10	Full Fringe Benefit Distr Expe	344.08	13,405.78	14,808.23
1DZFRA	PI Fay Rubin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	710000	In-State Travel	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	710D00	Domestic Travel NH	0.00	60.90	60.90
1DZFRA	PI Fay Rubin	711100	Supplies-General	152.54	1,128.29	1,128.29
1DZFRA	PI Fay Rubin	716060	Maint & Repairs-Computer Software	181.68	500.00	500.00
1DZFRA	PI Fay Rubin	716063	Maint & Repairs-Computer Hardware	0.00	245.00	245.00
1DZFRA	PI Fay Rubin	717200	Other Professional Services-General	0.00	0.00	330.00
1DZFRA	PI Fay Rubin	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	760180	RCM S&W- Strategic Initiatives	38.23	1,489.53	1,645.36
1DZFRA	PI Fay Rubin	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	76O130	Internal Alloc-Print & Copy (Chg)	0.00	20.00	20.00
1DZFRA	PI Fay Rubin	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	76O170	Int All-Prof Services-General (Chg)	0.00	1,349.07	4,774.44
1DZFRA	PI Fay Rubin	76O180	Int Alloc-Telecom Voice (Chg)	0.00	69.18	84.69
1DZHFA	PI Hui Feng	719100	Membership Dues & Fees	0.00	50.00	50.00
1DZHKA	PI Harold Kucharek	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,669.46	1,669.46
1DZHKA	PI Harold Kucharek	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	615F10	PAT	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	65YB10	Base Benefit Distr (fica)	0.00	140.24	140.24
1DZHKA	PI Harold Kucharek	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	710100	Out-of-State Travel	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	710200	Foreign Travel	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	710D50	Domestic Travel Non-NH	0.00	48.00	48.00
1DZHKA	PI Harold Kucharek	710F00	Foreign Travel	0.00	1,396.48	1,396.48
1DZHKA	PI Harold Kucharek	710F01	Foreign Travel - Workshop/Conf Fees	0.00	513.00	513.00
1DZHKA	PI Harold Kucharek	711100	Supplies-General	128.30	195.68	531.36
1DZHKA	PI Harold Kucharek	713000	Printing & Copying-General	0.00	144.65	144.65
1DZHKA	PI Harold Kucharek	713010	Printing & Copying-Publications	75.00	0.00	0.00
1DZHKA	PI Harold Kucharek	716060	Maint & Repairs-Computer Software	0.00	285.34	398.70
1DZHKA	PI Harold Kucharek	716100	Rentals & Leases-General	72.97	46.19	46.19
1DZHKA	PI Harold Kucharek	719100	Membership Dues & Fees	0.00	50.00	50.00
1DZHKA	PI Harold Kucharek	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.10	0.10
1DZHMB	PI MEGHAN HOWEY	613N30	Graduate Research Assistant	0.00	54.83	93.31
1DZHMB	PI MEGHAN HOWEY	710100	Out-of-State Travel	0.00	0.00	0.00
1DZHMB	PI MEGHAN HOWEY	710300	Conference Registration Fees	0.00	0.00	0.00
1DZHMB	PI MEGHAN HOWEY	711100	Supplies-General	0.00	0.00	0.00
1DZHMC	Howey CSAA Award	611F60	Faculty NTT Research	12,505.16	0.00	0.00
1DZHMC	Howey CSAA Award	613N30	Graduate Research Assistant	0.00	5,715.85	9,726.97
1DZHMC	Howey CSAA Award	65YF10	Full Fringe Benefit Distr Expe	5,064.60	0.00	0.00
1DZHMC	Howey CSAA Award	760180	RCM S&W- Strategic Initiatives	562.73	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZHSA	PI Harlan Spence	615F10	PAT	0.00	35,646.66	35,878.22
1DZHSA	PI Harlan Spence	65YF10	Full Fringe Benefit Distr Expe	0.00	14,436.88	14,530.66
1DZHSA	PI Harlan Spence	710100	Out-of-State Travel	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	710300	Conference Registration Fees	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	710D50	Domestic Travel Non-NH	0.00	7,649.40	7,649.40
1DZHSA	PI Harlan Spence	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	540.00	540.00
1DZHSA	PI Harlan Spence	711100	Supplies-General	0.00	2,168.75	1,543.92
1DZHSA	PI Harlan Spence	713000	Printing & Copying-General	0.00	318.48	318.48
1DZHSA	PI Harlan Spence	713010	Printing & Copying-Publications	0.00	70.00	70.00
1DZHSA	PI Harlan Spence	714010	Postage-Off Campus Mail Services	0.00	151.47	151.47
1DZHSA	PI Harlan Spence	716060	Maint & Repairs-Computer Software	91.88	593.07	593.07
1DZHSA	PI Harlan Spence	718000	Telecom-General	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	719000	Business Meals-Meetings-Non Travel	0.00	216.70	216.70
1DZHSA	PI Harlan Spence	719100	Membership Dues & Fees	99.29	404.00	404.00
1DZHSA	PI Harlan Spence	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	760180	RCM S&W- Strategic Initiatives	0.00	1,604.10	1,614.52
1DZHSA	PI Harlan Spence	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	76O160	Int All-Maint&Repair-General (Chg)	68.50	0.00	0.00
1DZHSA	PI Harlan Spence	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1.49	1.49
1DZJCB	PI James Connell	611F15	Fac Tenure Track AAUP (UNH)	1,999.89	1,503.74	2,205.49
1DZJCB	PI James Connell	615F10	PAT	147.34	6,724.31	6,724.31
1DZJCB	PI James Connell	65YF10	Full Fringe Benefit Distr Expe	869.61	3,332.35	3,616.56
1DZJCB	PI James Connell	710100	Out-of-State Travel	0.00	0.00	0.00
1DZJCB	PI James Connell	710300	Conference Registration Fees	0.00	0.00	0.00
1DZJCB	PI James Connell	711100	Supplies-General	122.50	154.98	154.98
1DZJCB	PI James Connell	711200	Research Supplies	0.00	0.00	0.00
1DZJCB	PI James Connell	713010	Printing & Copying-Publications	0.00	1,704.48	1,704.48
1DZJCB	PI James Connell	719100	Membership Dues & Fees	50.00	50.00	50.00
1DZJCB	PI James Connell	760180	RCM S&W- Strategic Initiatives	96.63	370.26	401.84
1DZJCB	PI James Connell	76O110	Int All-Supplies-General (Chg)	7.99	0.00	0.00
1DZJCB	PI James Connell	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1DZJCB	PI James Connell	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZJCB	PI James Connell	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZJCB	PI James Connell	76O180	Int Alloc-Telecom Voice (Chg)	0.00	6.68	10.96
1DZJD0	PI Jennifer Dijkstra	61CPHX	Part Time Hourly	0.00	695.08	695.08
1DZJD0	PI Jennifer Dijkstra	65YP10	Nonstatus Benefit Distr (Fica)	0.00	58.39	58.39
1DZJD0	PI Jennifer Dijkstra	710D00	Domestic Travel NH	0.00	1,065.08	1,065.08
1DZJD0	PI Jennifer Dijkstra	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	250.00	250.00
1DZJD0	PI Jennifer Dijkstra	710D50	Domestic Travel Non-NH	0.00	431.13	431.13
1DZJD0	PI Jennifer Dijkstra	7111	Supplies	0.00	0.00	0.00
1DZJD0	PI Jennifer Dijkstra	711100	Supplies-General	320.29	266.10	397.06
1DZJD0	PI Jennifer Dijkstra	711162	Supplies-Office Supplies	0.00	7.00	7.00
1DZJD0	PI Jennifer Dijkstra	714010	Postage-Off Campus Mail Services	0.00	50.94	50.94
1DZJD0	PI Jennifer Dijkstra	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,773.28	7,522.34	14,068.26
1DZJDC	PI Jack Dibb	615F10	PAT	0.00	37,201.92	37,201.92
1DZJDC	PI Jack Dibb	65YB10	Base Benefit Distr (fica)	652.95	631.89	1,181.75
1DZJDC	PI Jack Dibb	65YF10	Full Fringe Benefit Distr Expe	0.00	15,066.79	15,066.79
1DZJDC	PI Jack Dibb	710D01	Domestic Travel NH - Wkshp/Conf Fee	125.00	0.00	0.00
1DZJDC	PI Jack Dibb	711100	Supplies-General	490.74	559.75	716.35
1DZJDC	PI Jack Dibb	714030	Postage-Express Mail	0.00	13.58	13.58
1DZJDC	PI Jack Dibb	717200	Other Professional Services-General	2,000.00	0.00	0.00
1DZJDC	PI Jack Dibb	718008	Telecom-Internet Services	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	760180	RCM S&W- Strategic Initiatives	0.00	1,674.09	1,674.09
1DZJDC	PI Jack Dibb	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	76O180	Int Alloc-Telecom Voice (Chg)	0.00	135.62	147.14
1DZJDC	PI Jack Dibb	780110	Electricity-PSNH	0.00	0.00	0.00
1DZJHC	PI John Hughes Clark	711100	Supplies-General	0.00	0.00	0.00
1DZJHC	PI John Hughes Clark	740000	Cap Equipment	0.00	561.27	561.27
1DZJHC	PI John Hughes Clark	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	611PFS	[NSE] Faculty Semester/Term	4,375.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZJJA	PI Jennifer Jacobs	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	65YP10	Nonstatus Benefit Distr (Fica)	367.50	0.00	0.00
1DZJJA	PI Jennifer Jacobs	710000	In-State Travel	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	710100	Out-of-State Travel	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	710300	Conference Registration Fees	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	710D50	Domestic Travel Non-NH	0.00	147.61	147.61
1DZJJA	PI Jennifer Jacobs	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	775.00	480.00
1DZJJA	PI Jennifer Jacobs	710F01	Foreign Travel - Workshop/Conf Fees	0.00	49.10	49.10
1DZJJA	PI Jennifer Jacobs	711100	Supplies-General	2,905.64	180.08	180.08
1DZJJA	PI Jennifer Jacobs	711108	Supplies-Subscription,Newspaper,Mag	239.76	119.88	119.88
1DZJJA	PI Jennifer Jacobs	713010	Printing & Copying-Publications	125.00	1,000.00	1,000.00
1DZJJA	PI Jennifer Jacobs	714030	Postage-Express Mail	0.00	7.41	7.41
1DZJJA	PI Jennifer Jacobs	716063	Maint & Repairs-Computer Hardware	688.95	0.00	0.00
1DZJJA	PI Jennifer Jacobs	717200	Other Professional Services-General	0.00	119.88	119.88
1DZJJA	PI Jennifer Jacobs	719000	Business Meals-Meetings-Non Travel	0.00	43.00	43.00
1DZJJA	PI Jennifer Jacobs	719100	Membership Dues & Fees	530.00	534.25	534.25
1DZJJA	PI Jennifer Jacobs	719125	Licenses/Professional Fees	150.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	740000	Cap Equipment	9,990.00	0.00	0.00
1DZJMA	PI Jennifer Miksis Olds	710100	Out-of-State Travel	0.00	0.00	0.00
1DZJMA	PI Jennifer Miksis Olds	710200	Foreign Travel	0.00	0.00	0.00
1DZJMA	PI Jennifer Miksis Olds	710300	Conference Registration Fees	0.00	0.00	0.00
1DZJMA	PI Jennifer Miksis Olds	710D50	Domestic Travel Non-NH	0.00	2,669.29	2,669.29
1DZJMA	PI Jennifer Miksis Olds	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	585.00	585.00
1DZJMA	PI Jennifer Miksis Olds	710F00	Foreign Travel	0.00	3,302.50	3,302.50
1DZJMA	PI Jennifer Miksis Olds	711100	Supplies-General	101.84	80.66	80.66
1DZJMA	PI Jennifer Miksis Olds	711108	Supplies-Subscription,Newspaper,Mag	0.00	99.00	99.00
1DZJMA	PI Jennifer Miksis Olds	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZJMA	PI Jennifer Miksis Olds	719100	Membership Dues & Fees	150.00	0.00	0.00
1DZJMA	PI Jennifer Miksis Olds	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,343.37	0.00	3,657.57
1DZJMB	Miksis-Olds CORE IWG	611F60	Faculty NTT Research	37,420.00	2,534.16	14,243.14
1DZJMB	Miksis-Olds CORE IWG	65YB10	Base Benefit Distr (fica)	364.84	0.00	307.23
1DZJMB	Miksis-Olds CORE IWG	65YF10	Full Fringe Benefit Distr Expe	15,155.08	1,026.33	5,768.46
1DZJMB	Miksis-Olds CORE IWG	710D50	Domestic Travel Non-NH	0.00	940.30	940.30
1DZJMB	Miksis-Olds CORE IWG	714010	Postage-Off Campus Mail Services	0.00	885.00	885.00
1DZJMB	Miksis-Olds CORE IWG	760180	RCM S&W- Strategic Initiatives	1,683.90	114.04	640.94
1DZJMB	Miksis-Olds CORE IWG	76O130	Internal Alloc-Print & Copy (Chg)	0.00	419.82	419.82
1DZJMB	Miksis-Olds CORE IWG	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DZJPA	PI James Pringle	710300	Conference Registration Fees	0.00	0.00	0.00
1DZJPA	PI James Pringle	711100	Supplies-General	0.00	1,288.94	1,288.94
1DZJPA	PI James Pringle	719000	Business Meals-Meetings-Non Travel	0.00	44.33	44.33
1DZJPA	PI James Pringle	719100	Membership Dues & Fees	0.00	120.00	120.00
1DZJPD	PI Jonathan Pennock - Sea Grant	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	710000	In-State Travel	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	711100	Supplies-General	41.94	4,197.02	4,308.32
1DZJPD	PI Jonathan Pennock - Sea Grant	716110	Rentals-Copier	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	226.00	324.00
1DZJPD	PI Jonathan Pennock - Sea Grant	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DZJRA	PI James Ryan	615F10	PAT	0.00	81.53	81.53
1DZJRA	PI James Ryan	65YF10	Full Fringe Benefit Distr Expe	0.00	33.01	33.01
1DZJRA	PI James Ryan	710000	In-State Travel	0.00	0.00	0.00
1DZJRA	PI James Ryan	710100	Out-of-State Travel	0.00	0.00	0.00
1DZJRA	PI James Ryan	710300	Conference Registration Fees	0.00	0.00	0.00
1DZJRA	PI James Ryan	710D50	Domestic Travel Non-NH	0.00	870.66	870.66
1DZJRA	PI James Ryan	710F00	Foreign Travel	0.00	280.20	280.20
1DZJRA	PI James Ryan	711100	Supplies-General	26.45	248.52	248.52
1DZJRA	PI James Ryan	713000	Printing & Copying-General	0.00	408.61	408.61
1DZJRA	PI James Ryan	714010	Postage-Off Campus Mail Services	0.00	2,420.50	2,420.50
1DZJRA	PI James Ryan	716060	Maint & Repairs-Computer Software	66.25	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZJRA	PI James Ryan	717200	Other Professional Services-General	0.00	300.00	300.00
1DZJRA	PI James Ryan	718000	Telecom-General	0.00	0.00	0.00
1DZJRA	PI James Ryan	760180	RCM S&W- Strategic Initiatives	0.00	3.67	3.67
1DZJRA	PI James Ryan	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DZJRA	PI James Ryan	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZJRA	PI James Ryan	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZJRA	PI James Ryan	76O182	Int Alloc-Telecom Data (Chg)	0.00	244.80	326.40
1DZJRR	PI Joachim Raeder	615F10	PAT	0.00	0.00	2,307.69
1DZJRR	PI Joachim Raeder	61CPHX	Part Time Hourly	0.00	5,040.00	5,760.00
1DZJRR	PI Joachim Raeder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	911.54
1DZJRR	PI Joachim Raeder	65YP10	Nonstatus Benefit Distr (Fica)	0.00	423.36	483.84
1DZJRR	PI Joachim Raeder	710100	Out-of-State Travel	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	710200	Foreign Travel	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	710300	Conference Registration Fees	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	710D50	Domestic Travel Non-NH	0.00	53.25	53.25
1DZJRR	PI Joachim Raeder	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	70.00	70.00
1DZJRR	PI Joachim Raeder	710F30	Foreign Travel - Meals & Incidental	0.00	27.94	27.94
1DZJRR	PI Joachim Raeder	711100	Supplies-General	4,711.78	1,555.79	1,703.30
1DZJRR	PI Joachim Raeder	713000	Printing & Copying-General	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	714010	Postage-Off Campus Mail Services	43.62	0.00	0.00
1DZJRR	PI Joachim Raeder	719000	Business Meals-Meetings-Non Travel	0.00	218.05	218.05
1DZJRR	PI Joachim Raeder	719100	Membership Dues & Fees	105.00	50.00	50.00
1DZJRR	PI Joachim Raeder	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	760180	RCM S&W- Strategic Initiatives	0.00	0.00	103.85
1DZJRR	PI Joachim Raeder	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	615F10	PAT	11,915.73	2,248.12	18,632.59
1DZJSA	PI Joseph Salisbury	65YF10	Full Fringe Benefit Distr Expe	4,825.88	910.49	7,546.18
1DZJSA	PI Joseph Salisbury	710100	Out-of-State Travel	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	710D50	Domestic Travel Non-NH	0.00	1,589.38	2,585.71
1DZJSA	PI Joseph Salisbury	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	75.00	75.00
1DZJSA	PI Joseph Salisbury	710F00	Foreign Travel	0.00	434.59	434.59
1DZJSA	PI Joseph Salisbury	711100	Supplies-General	137.78	6,606.23	6,726.11
1DZJSA	PI Joseph Salisbury	711200	Research Supplies	0.00	14.90	14.90
1DZJSA	PI Joseph Salisbury	714010	Postage-Off Campus Mail Services	0.00	15.89	15.89
1DZJSA	PI Joseph Salisbury	716060	Maint & Repairs-Computer Software	36.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	719000	Business Meals-Meetings-Non Travel	0.00	294.80	294.80
1DZJSA	PI Joseph Salisbury	719005	Business Meals-Group or Class Meals	0.00	(161.00)	(161.00)
1DZJSA	PI Joseph Salisbury	719100	Membership Dues & Fees	0.00	120.00	120.00
1DZJSA	PI Joseph Salisbury	760180	RCM S&W- Strategic Initiatives	536.21	101.17	838.47
1DZJSA	PI Joseph Salisbury	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	267.00	267.00
1DZJSA	PI Joseph Salisbury	76O170	Int All-Prof Services-General (Chg)	0.00	392.00	392.00
1DZJSA	PI Joseph Salisbury	76O180	Int Alloc-Telecom Voice (Chg)	0.00	195.89	207.30
1DZJSA	PI Joseph Salisbury	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,192.25	1,192.25
1DZJSB	PI Joseph Souney	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	12.00
1DZJXA	PI Jingfeng Xiao	61DTEX	Full Time Temp - Exempt	0.00	9,900.08	9,900.08
1DZJXA	PI Jingfeng Xiao	65YT10	FT Temp Benefit Distr	0.00	831.61	831.61
1DZJXA	PI Jingfeng Xiao	710100	Out-of-State Travel	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	710200	Foreign Travel	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	710300	Conference Registration Fees	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	711100	Supplies-General	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	719000	Business Meals-Meetings-Non Travel	0.00	105.47	105.47
1DZJXA	PI Jingfeng Xiao	719100	Membership Dues & Fees	0.00	128.00	178.00
1DZJXA	PI Jingfeng Xiao	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	76O170	Int All-Prof Services-General (Chg)	0.00	74.28	222.84
1DZJXA	PI Jingfeng Xiao	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	611F60	Faculty NTT Research	2,927.27	0.00	0.00
1DZJZA	PI Jichun Zhang	65YF10	Full Fringe Benefit Distr Expe	1,185.54	0.00	0.00
1DZJZA	PI Jichun Zhang	711200	Research Supplies	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	760180	RCM S&W- Strategic Initiatives	131.73	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZKDB	PI Katharine Duderstadt	711100	Supplies-General	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	613N30	Graduate Research Assistant	0.00	0.00	762.25
1DZKGA	PI Kai Germaschewski	710D50	Domestic Travel Non-NH	0.00	1,371.37	1,371.37
1DZKGA	PI Kai Germaschewski	711100	Supplies-General	0.00	162.54	162.54
1DZKGA	PI Kai Germaschewski	713000	Printing & Copying-General	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	719100	Membership Dues & Fees	229.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	61CPHX	Part Time Hourly	0.00	7,597.50	7,597.50
1DZKZA	PI KAI ZIERVOGEL	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	638.19	638.19
1DZKZA	PI KAI ZIERVOGEL	710D01	Domestic Travel NH - Wkshp/Conf Fee	2,100.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	710D50	Domestic Travel Non-NH	0.00	1,286.46	1,286.46
1DZKZA	PI KAI ZIERVOGEL	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	450.00	450.00
1DZKZA	PI KAI ZIERVOGEL	711100	Supplies-General	0.00	349.00	349.00
1DZKZA	PI KAI ZIERVOGEL	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	99.00
1DZKZA	PI KAI ZIERVOGEL	711190	Publications cost	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	714010	Postage-Off Campus Mail Services	15.96	870.72	870.72
1DZKZA	PI KAI ZIERVOGEL	719000	Business Meals-Meetings-Non Travel	0.00	44.34	44.34
1DZKZA	PI KAI ZIERVOGEL	719100	Membership Dues & Fees	150.00	75.00	75.00
1DZKZA	PI KAI ZIERVOGEL	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	76O170	Int All-Prof Services-General (Chg)	0.00	62.75	67.75
1DZKZA	PI KAI ZIERVOGEL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	9.43	9.43
1DZLBA	PI Elizabeth Burakowski	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	61CPHX	Part Time Hourly	2,575.00	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	61SNSH	Student Labor	0.00	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	65YP10	Nonstatus Benefit Distr (Fica)	216.30	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	710000	In-State Travel	0.00	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	711100	Supplies-General	118.17	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	717200	Other Professional Services-General	9,269.20	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	76O130	Internal Alloc-Print & Copy (Chg)	0.00	20.00	20.00
1DZLBA	PI Elizabeth Burakowski	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	640.00
1DZLBA	PI Elizabeth Burakowski	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	611F60	Faculty NTT Research	1,217.95	0.00	0.00
1DZLKA	PI Lynn Kistler	615F10	PAT	5,101.00	7,390.50	7,449.07
1DZLKA	PI Lynn Kistler	61CPHX	Part Time Hourly	308.75	0.00	0.00
1DZLKA	PI Lynn Kistler	65YF10	Full Fringe Benefit Distr Expe	2,559.17	2,993.16	3,016.96
1DZLKA	PI Lynn Kistler	65YP10	Nonstatus Benefit Distr (Fica)	25.94	0.00	0.00
1DZLKA	PI Lynn Kistler	710100	Out-of-State Travel	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	710D50	Domestic Travel Non-NH	0.00	394.40	394.40
1DZLKA	PI Lynn Kistler	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	555.00	555.00
1DZLKA	PI Lynn Kistler	711100	Supplies-General	0.00	104.25	104.25
1DZLKA	PI Lynn Kistler	713000	Printing & Copying-General	0.00	212.26	212.26
1DZLKA	PI Lynn Kistler	714010	Postage-Off Campus Mail Services	0.00	32.05	32.05
1DZLKA	PI Lynn Kistler	716060	Maint & Repairs-Computer Software	0.00	593.08	593.08
1DZLKA	PI Lynn Kistler	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	719100	Membership Dues & Fees	70.00	70.00	70.00
1DZLKA	PI Lynn Kistler	760180	RCM S&W- Strategic Initiatives	284.35	332.57	335.21
1DZLKA	PI Lynn Kistler	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZLKC	PI Lynn Kistler ARCS	615F10	PAT	0.00	35,662.78	39,800.19
1DZLKC	PI Lynn Kistler ARCS	61CPHX	Part Time Hourly	0.00	1,800.00	1,800.00
1DZLKC	PI Lynn Kistler ARCS	65YF10	Full Fringe Benefit Distr Expe	0.00	14,443.47	16,119.12
1DZLKC	PI Lynn Kistler ARCS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	151.20	151.20
1DZLKC	PI Lynn Kistler ARCS	710D00	Domestic Travel NH	0.00	1,280.84	1,280.84
1DZLKC	PI Lynn Kistler ARCS	710D20	Domestic Travel NH - Hotel/Lodging	0.00	281.22	281.22
1DZLKC	PI Lynn Kistler ARCS	710D50	Domestic Travel Non-NH	0.00	421.83	421.83
1DZLKC	PI Lynn Kistler ARCS	711100	Supplies-General	0.00	43.39	43.39
1DZLKC	PI Lynn Kistler ARCS	760180	RCM S&W- Strategic Initiatives	0.00	1,604.83	1,791.01
1DZLM0	PI Larry Mayer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZLM0	PI Larry Mayer	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	615F10	PAT	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	617F10	Operating Staff	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	61SNSH	Student Labor	0.00	216.01	216.01
1DZLM0	PI Larry Mayer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	710100	Out-of-State Travel	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	710200	Foreign Travel	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	710D00	Domestic Travel NH	0.00	960.73	960.73
1DZLM0	PI Larry Mayer	710D50	Domestic Travel Non-NH	0.00	96.20	237.32
1DZLM0	PI Larry Mayer	710F00	Foreign Travel	0.00	1,528.98	1,528.98
1DZLM0	PI Larry Mayer	711100	Supplies-General	0.00	536.49	536.49
1DZLM0	PI Larry Mayer	714010	Postage-Off Campus Mail Services	0.00	5,872.62	5,872.62
1DZLM0	PI Larry Mayer	716123	Rental Property/Room (short term)	22,800.00	0.00	0.00
1DZLM0	PI Larry Mayer	716125	Rentals-Vehicles incl Marine	0.00	30,000.00	30,000.00
1DZLM0	PI Larry Mayer	717200	Other Professional Services-General	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	719000	Business Meals-Meetings-Non Travel	0.00	1,500.00	1,500.00
1DZLM0	PI Larry Mayer	71C600	Insurance	0.00	(338.00)	(338.00)
1DZLM0	PI Larry Mayer	740000	Cap Equipment	0.00	49,350.00	38,750.00
1DZLM0	PI Larry Mayer	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1DZLNA	PI Ningyu Liu	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,599.20	7,599.20
1DZLNA	PI Ningyu Liu	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZLNA	PI Ningyu Liu	615F10	PAT	0.00	90.18	90.18
1DZLNA	PI Ningyu Liu	65YB10	Base Benefit Distr (fica)	0.00	638.33	638.33
1DZLNA	PI Ningyu Liu	65YF10	Full Fringe Benefit Distr Expe	0.00	36.53	36.53
1DZLNA	PI Ningyu Liu	710100	Out-of-State Travel	0.00	0.00	0.00
1DZLNA	PI Ningyu Liu	710200	Foreign Travel	0.00	0.00	0.00
1DZLNA	PI Ningyu Liu	710300	Conference Registration Fees	0.00	0.00	0.00
1DZLNA	PI Ningyu Liu	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	150.31
1DZLNA	PI Ningyu Liu	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	150.00	0.00	0.00
1DZLNA	PI Ningyu Liu	711100	Supplies-General	853.38	148.35	157.14
1DZLNA	PI Ningyu Liu	713000	Printing & Copying-General	0.00	0.00	0.00
1DZLNA	PI Ningyu Liu	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZLNA	PI Ningyu Liu	716060	Maint & Repairs-Computer Software	119.88	119.88	119.88
1DZLNA	PI Ningyu Liu	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZLNA	PI Ningyu Liu	719100	Membership Dues & Fees	0.00	50.00	50.00
1DZLNA	PI Ningyu Liu	760180	RCM S&W- Strategic Initiatives	0.00	4.06	4.06
1DZLNA	PI Ningyu Liu	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	205.00	205.00
1DZLW0	PI Larry Ward	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DZLW0	PI Larry Ward	61CPHX	Part Time Hourly	0.00	1,511.25	2,478.75
1DZLW0	PI Larry Ward	61SNSH	Student Labor	0.00	0.00	0.00
1DZLW0	PI Larry Ward	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZLW0	PI Larry Ward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.95	208.23
1DZLW0	PI Larry Ward	710	Travel	0.00	0.00	0.00
1DZLW0	PI Larry Ward	710300	Conference Registration Fees	0.00	0.00	0.00
1DZLW0	PI Larry Ward	711	Supplies	0.00	0.00	0.00
1DZLW0	PI Larry Ward	711100	Supplies-General	0.00	393.71	393.71
1DZLW0	PI Larry Ward	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	114.63
1DZMBA	PI Margaret Boettcher	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	40.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	711100	Supplies-General	157.96	0.00	0.00
1DZMBA	PI Margaret Boettcher	711190	Publications cost	500.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	719100	Membership Dues & Fees	325.00	0.00	0.00
1DZMCA	PI Michael Chambers	61SNSH	Student Labor	0.00	157.81	157.81
1DZMCA	PI Michael Chambers	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	710300	Conference Registration Fees	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	710D50	Domestic Travel Non-NH	0.00	1,344.30	1,423.60
1DZMCA	PI Michael Chambers	711100	Supplies-General	1,767.00	737.64	2,559.63
1DZMCA	PI Michael Chambers	719000	Business Meals-Meetings-Non Travel	0.00	220.33	220.33
1DZMCA	PI Michael Chambers	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	76O130	Internal Alloc-Print & Copy (Chg)	0.00	49.00	49.00
1DZMCA	PI Michael Chambers	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZMCA	PI Michael Chambers	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	76O177	Int Alloc - Health Services (Chg)	202.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	760176	RCM-Other Oper Revenue Reallocation	0.00	295.11	295.11
1DZMLA	PI Mark Lessard	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	615F10	PAT	43.55	3,107.82	3,107.82
1DZMLA	PI Mark Lessard	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	61SNSH	Student Labor	896.25	0.00	161.25
1DZMLA	PI Mark Lessard	65YF10	Full Fringe Benefit Distr Expe	17.64	1,258.68	1,258.68
1DZMLA	PI Mark Lessard	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	710D50	Domestic Travel Non-NH	0.00	122.00	122.00
1DZMLA	PI Mark Lessard	710D51	Domestic Trvl Non-NH -Workshop/Conf	100.00	0.00	0.00
1DZMLA	PI Mark Lessard	710N00	Nonemployee/Student Travel	0.00	211.00	211.00
1DZMLA	PI Mark Lessard	711100	Supplies-General	5,651.72	5,156.91	4,469.52
1DZMLA	PI Mark Lessard	713000	Printing & Copying-General	0.00	212.24	212.24
1DZMLA	PI Mark Lessard	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	716063	Maint & Repairs-Computer Hardware	139.00	0.00	0.00
1DZMLA	PI Mark Lessard	716100	Rentals & Leases-General	75.30	0.00	0.00
1DZMLA	PI Mark Lessard	717200	Other Professional Services-General	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	718008	Telecom-Internet Services	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	719100	Membership Dues & Fees	70.00	60.00	60.00
1DZMLA	PI Mark Lessard	760180	RCM S&W- Strategic Initiatives	1.96	139.85	139.85
1DZMLA	PI Mark Lessard	76O110	Int All-Supplies-General (Chg)	125.92	0.00	0.00
1DZMLA	PI Mark Lessard	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	125.61	125.61
1DZMLA	PI Mark Lessard	76O130	Internal Alloc-Print & Copy (Chg)	0.00	43.00	43.00
1DZMLA	PI Mark Lessard	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	76O170	Int All-Prof Services-General (Chg)	1.18	34.15	38.57
1DZMLA	PI Mark Lessard	76O180	Int Alloc-Telecom Voice (Chg)	0.00	66.98	80.92
1DZMLA	PI Mark Lessard	780110	Electricity-PSNH	0.00	0.00	0.00
1DZMLB	PI Martin Lee	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZMLB	PI Martin Lee	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMLB	PI Martin Lee	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZMMA	PI Mary Martin	611F60	Faculty NTT Research	0.00	2,176.57	2,176.57
1DZMMA	PI Mary Martin	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZMMA	PI Mary Martin	61SNHO	Student Labor - Overtime	0.00	0.00	37.50
1DZMMA	PI Mary Martin	61SNSH	Student Labor	0.00	1,740.00	1,777.50
1DZMMA	PI Mary Martin	65YF10	Full Fringe Benefit Distr Expe	0.00	881.48	881.48
1DZMMA	PI Mary Martin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZMMA	PI Mary Martin	711100	Supplies-General	0.00	89.98	200.07
1DZMMA	PI Mary Martin	717200	Other Professional Services-General	0.00	214.20	214.20
1DZMMA	PI Mary Martin	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	740.96
1DZMMA	PI Mary Martin	760180	RCM S&W- Strategic Initiatives	0.00	206.27	97.95
1DZMMA	PI Mary Martin	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMMA	PI Mary Martin	76O170	Int All-Prof Services-General (Chg)	0.00	118.03	509.35
1DZMMA	PI Mary Martin	76O180	Int Alloc-Telecom Voice (Chg)	0.00	42.02	42.02
1DZMMB	PI Mark McConnell	615F10	PAT	0.00	2,117.88	2,442.04
1DZMMB	PI Mark McConnell	65YF10	Full Fringe Benefit Distr Expe	0.00	857.74	989.03
1DZMMB	PI Mark McConnell	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	711100	Supplies-General	160.96	4,887.81	4,629.88
1DZMMB	PI Mark McConnell	711200	Research Supplies	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	713000	Printing & Copying-General	0.00	408.63	408.63
1DZMMB	PI Mark McConnell	714010	Postage-Off Campus Mail Services	0.00	64.77	64.77
1DZMMB	PI Mark McConnell	716060	Maint & Repairs-Computer Software	1,271.06	1,553.08	1,553.08
1DZMMB	PI Mark McConnell	719100	Membership Dues & Fees	440.75	505.00	505.00
1DZMMB	PI Mark McConnell	760180	RCM S&W- Strategic Initiatives	0.00	95.30	109.89
1DZMMB	PI Mark McConnell	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	76O170	Int All-Prof Services-General (Chg)	238.89	1,078.99	1,230.60
1DZMMB	PI Mark McConnell	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZMMC	PI Mark McConnell	615F10	PAT	0.00	12,250.56	12,208.48
1DZMMC	PI Mark McConnell	65YF10	Full Fringe Benefit Distr Expe	0.00	4,961.08	4,943.27
1DZMMC	PI Mark McConnell	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMMC	PI Mark McConnell	710D50	Domestic Travel Non-NH	0.00	377.82	377.82
1DZMMC	PI Mark McConnell	711100	Supplies-General	285.33	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZMMC	PI Mark McConnell	760180	RCM S&W- Strategic Initiatives	0.00	551.28	549.38
1DZMPB	PI Michael Palace	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZMPB	PI Michael Palace	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZMPB	PI Michael Palace	615F10	PAT	0.00	2,154.93	2,154.93
1DZMPB	PI Michael Palace	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZMPB	PI Michael Palace	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZMPB	PI Michael Palace	65YF10	Full Fringe Benefit Distr Expe	0.00	872.70	872.70
1DZMPB	PI Michael Palace	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZMPB	PI Michael Palace	710000	In-State Travel	0.00	0.00	0.00
1DZMPB	PI Michael Palace	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMPB	PI Michael Palace	710200	Foreign Travel	0.00	0.00	0.00
1DZMPB	PI Michael Palace	710300	Conference Registration Fees	0.00	0.00	0.00
1DZMPB	PI Michael Palace	710D00	Domestic Travel NH	0.00	165.94	165.94
1DZMPB	PI Michael Palace	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	90.00	90.00
1DZMPB	PI Michael Palace	710D50	Domestic Travel Non-NH	0.00	2,219.80	2,219.80
1DZMPB	PI Michael Palace	710F00	Foreign Travel	0.00	878.50	878.50
1DZMPB	PI Michael Palace	711100	Supplies-General	3,589.86	3,286.90	3,556.58
1DZMPB	PI Michael Palace	711108	Supplies-Subscription,Newspaper,Mag	0.00	49.99	49.99
1DZMPB	PI Michael Palace	714010	Postage-Off Campus Mail Services	0.00	856.00	856.00
1DZMPB	PI Michael Palace	714030	Postage-Express Mail	0.00	0.00	0.00
1DZMPB	PI Michael Palace	716060	Maint & Repairs-Computer Software	0.00	549.00	549.00
1DZMPB	PI Michael Palace	717200	Other Professional Services-General	0.00	0.00	0.00
1DZMPB	PI Michael Palace	719000	Business Meals-Meetings-Non Travel	0.00	98.01	98.01
1DZMPB	PI Michael Palace	719100	Membership Dues & Fees	285.00	0.00	0.00
1DZMPB	PI Michael Palace	71C600	Insurance	0.00	(3,627.00)	(3,627.00)
1DZMPB	PI Michael Palace	740000	Cap Equipment	0.00	14,419.97	14,419.97
1DZMPB	PI Michael Palace	760180	RCM S&W- Strategic Initiatives	0.00	96.97	96.97
1DZMPB	PI Michael Palace	76O130	Internal Alloc-Print & Copy (Chg)	0.00	130.00	130.00
1DZMPB	PI Michael Palace	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMPB	PI Michael Palace	76O170	Int All-Prof Services-General (Chg)	0.00	306.34	330.84
1DZMPB	PI Michael Palace	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1DZMPB	PI Michael Palace	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.05	0.05
1DZMRA	PI Michael Routhier	61CPHX	Part Time Hourly	0.00	0.00	1,960.00
1DZMRA	PI Michael Routhier	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	164.64
1DZMSE	CARE Education	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZMSE	CARE Education	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DZMSE	CARE Education	611BXT	Supplemental-Teaching	0.00	1,700.00	1,700.00
1DZMSE	CARE Education	611F60	Faculty NTT Research	0.00	603.33	1,206.69
1DZMSE	CARE Education	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DZMSE	CARE Education	65YB10	Base Benefit Distr (fica)	0.00	142.80	142.80
1DZMSE	CARE Education	65YF10	Full Fringe Benefit Distr Expe	0.00	244.36	488.72
1DZMSE	CARE Education	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DZMSE	CARE Education	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZMSE	CARE Education	711100	Supplies-General	0.00	136.60	136.60
1DZMSE	CARE Education	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DZMSE	CARE Education	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DZMSE	CARE Education	717200	Other Professional Services-General	0.00	0.00	0.00
1DZMSE	CARE Education	760176	RCM-Other Oper Revenue Reallocation	0.00	3,942.50	0.00
1DZMSE	CARE Education	760180	RCM S&W- Strategic Initiatives	0.00	27.15	54.30
1DZMSE	CARE Education	76O130	Internal Alloc-Print & Copy (Chg)	0.00	297.13	297.13
1DZMSE	CARE Education	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DZMTB	Mark Twickler	615F10	PAT	4,548.85	4,270.28	11,002.01
1DZMTB	Mark Twickler	65YF10	Full Fringe Benefit Distr Expe	1,842.28	1,729.46	4,455.85
1DZMTB	Mark Twickler	710D01	Domestic Travel NH - Wkshp/Conf Fee	24.90	0.00	0.00
1DZMTB	Mark Twickler	710D50	Domestic Travel Non-NH	0.00	0.00	440.40
1DZMTB	Mark Twickler	711100	Supplies-General	0.00	2,006.98	2,028.15
1DZMTB	Mark Twickler	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZMTB	Mark Twickler	719100	Membership Dues & Fees	100.00	0.00	0.00
1DZMTB	Mark Twickler	760180	RCM S&W- Strategic Initiatives	204.70	192.16	495.09
1DZMTB	Mark Twickler	76O110	Int All-Supplies-General (Chg)	0.00	42.50	42.50
1DZMTB	Mark Twickler	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
1DZMTB	Mark Twickler	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZMTB	Mark Twickler	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DZMTB	Mark Twickler	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2.53	2.53

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZMVA	PI Matthew Vadeboncoeur	61SNSH	Student Labor	0.00	167.50	818.25
1DZMVA	PI Matthew Vadeboncoeur	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	70.00	70.00
1DZMVA	PI Matthew Vadeboncoeur	711100	Supplies-General	0.00	(15.14)	(15.14)
1DZMVA	PI Matthew Vadeboncoeur	714030	Postage-Express Mail	11.06	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	123.64
1DZMVA	PI Matthew Vadeboncoeur	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	4.65	4.65
1DZNLA	PI Noe Lugaz	615F10	PAT	0.00	28.18	28.18
1DZNLA	PI Noe Lugaz	61CPEX	Part Time Salary	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,900.00	3,900.00
1DZNLA	PI Noe Lugaz	65YB10	Base Benefit Distr (fica)	0.00	327.60	327.60
1DZNLA	PI Noe Lugaz	65YF10	Full Fringe Benefit Distr Expe	0.00	11.41	11.41
1DZNLA	PI Noe Lugaz	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	710100	Out-of-State Travel	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	710300	Conference Registration Fees	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	710D50	Domestic Travel Non-NH	0.00	896.74	896.74
1DZNLA	PI Noe Lugaz	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	(1,430.79)	(1,430.79)
1DZNLA	PI Noe Lugaz	710N00	Nonemployee/Student Travel	0.00	(1,346.07)	(1,346.07)
1DZNLA	PI Noe Lugaz	711100	Supplies-General	0.00	482.64	232.64
1DZNLA	PI Noe Lugaz	711110	Plants, Animals & Related Supplies	0.00	0.00	5.20
1DZNLA	PI Noe Lugaz	711200	Research Supplies	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	713010	Printing & Copying-Publications	1,147.00	0.00	0.00
1DZNLA	PI Noe Lugaz	717200	Other Professional Services-General	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	718000	Telecom-General	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	719100	Membership Dues & Fees	20.00	283.00	283.00
1DZNLA	PI Noe Lugaz	760180	RCM S&W- Strategic Initiatives	0.00	1.27	1.27
1DZNLA	PI Noe Lugaz	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	76O180	Int Alloc-Telecom Voice (Chg)	0.00	23.93	23.93
1DZNSA	PI Nathan Schwadran	611BFX	Faculty Casual	0.00	189.74	189.74
1DZNSA	PI Nathan Schwadran	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	615F10	PAT	4,279.66	1,089.74	1,563.54
1DZNSA	PI Nathan Schwadran	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	65YB10	Base Benefit Distr (fica)	0.00	15.94	15.94
1DZNSA	PI Nathan Schwadran	65YF10	Full Fringe Benefit Distr Expe	1,733.25	441.34	633.24
1DZNSA	PI Nathan Schwadran	710100	Out-of-State Travel	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	710300	Conference Registration Fees	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	710D50	Domestic Travel Non-NH	0.00	30.00	0.00
1DZNSA	PI Nathan Schwadran	710F00	Foreign Travel	0.00	422.17	422.17
1DZNSA	PI Nathan Schwadran	711100	Supplies-General	6,499.09	2,269.44	1,141.48
1DZNSA	PI Nathan Schwadran	711200	Research Supplies	116.59	0.00	0.00
1DZNSA	PI Nathan Schwadran	713000	Printing & Copying-General	0.00	318.48	318.48
1DZNSA	PI Nathan Schwadran	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	716060	Maint & Repairs-Computer Software	596.79	1,189.86	1,348.83
1DZNSA	PI Nathan Schwadran	716100	Rentals & Leases-General	27.80	0.00	0.00
1DZNSA	PI Nathan Schwadran	719000	Business Meals-Meetings-Non Travel	0.00	206.61	206.61
1DZNSA	PI Nathan Schwadran	719100	Membership Dues & Fees	90.00	125.00	125.00
1DZNSA	PI Nathan Schwadran	740000	Cap Equipment	26,026.00	0.00	20,486.15
1DZNSA	PI Nathan Schwadran	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	760180	RCM S&W- Strategic Initiatives	192.58	49.04	70.36
1DZNSA	PI Nathan Schwadran	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	76O160	Int All-Maint&Repair-General (Chg)	348.87	0.00	0.00
1DZNSA	PI Nathan Schwadran	76O170	Int All-Prof Services-General (Chg)	198.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	76O180	Int Alloc-Telecom Voice (Chg)	0.00	11.16	11.16
1DZPBA	PI Peter Bloser	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	613B90	Graduate Summer Appoint-Research	7,983.04	0.00	6,722.56
1DZPBA	PI Peter Bloser	613N30	Graduate Research Assistant	0.00	7,383.11	11,908.39
1DZPBA	PI Peter Bloser	615F10	PAT	0.00	551.32	830.81
1DZPBA	PI Peter Bloser	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	65YB10	Base Benefit Distr (fica)	670.58	0.00	564.70
1DZPBA	PI Peter Bloser	65YF10	Full Fringe Benefit Distr Expe	0.00	223.29	336.47
1DZPBA	PI Peter Bloser	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZPBA	PI Peter Bloser	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	710F00	Foreign Travel	0.00	1,815.11	1,815.11
1DZPBA	PI Peter Bloser	710F01	Foreign Travel - Workshop/Conf Fees	0.00	431.03	431.03
1DZPBA	PI Peter Bloser	710N00	Nonemployee/Student Travel	0.00	1,736.42	1,736.42
1DZPBA	PI Peter Bloser	711100	Supplies-General	0.00	145.00	145.00
1DZPBA	PI Peter Bloser	711200	Research Supplies	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	713000	Printing & Copying-General	0.00	104.88	104.88
1DZPBA	PI Peter Bloser	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	714010	Postage-Off Campus Mail Services	290.76	12.34	12.34
1DZPBA	PI Peter Bloser	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	716060	Maint & Repairs-Computer Software	0.00	666.66	666.66
1DZPBA	PI Peter Bloser	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	760180	RCM S&W- Strategic Initiatives	0.00	24.81	37.39
1DZPBA	PI Peter Bloser	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	76O130	Internal Alloc-Print & Copy (Chg)	0.00	70.00	70.00
1DZPBA	PI Peter Bloser	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	710D50	Domestic Travel Non-NH	0.00	65.65	65.65
1DZPIA	PI Phil Isenberg	711100	Supplies-General	54.64	0.00	0.00
1DZPIA	PI Phil Isenberg	711200	Research Supplies	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	719100	Membership Dues & Fees	100.00	0.00	0.00
1DZPIA	PI Phil Isenberg	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZPJ0	PI Paul Johnson	710D00	Domestic Travel NH	0.00	110.00	110.00
1DZPJ0	PI Paul Johnson	711100	Supplies-General	1,429.11	998.09	998.09
1DZPJ0	PI Paul Johnson	711132	Suppli-Software incl Site Lic&Maint	138.00	0.00	0.00
1DZPJ0	PI Paul Johnson	711162	Supplies-Office Supplies	0.00	0.00	123.49
1DZPJ0	PI Paul Johnson	719000	Business Meals-Meetings-Non Travel	0.00	55.00	55.00
1DZPJ0	PI Paul Johnson	719100	Membership Dues & Fees	50.00	50.00	50.00
1DZPRE	PI Rachel Rouillard	710000	In-State Travel	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	710300	Conference Registration Fees	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	710305	Registration Fees-Other	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	710F00	Foreign Travel	0.00	1,120.69	1,120.69
1DZPRE	PI Rachel Rouillard	711100	Supplies-General	0.00	7,089.06	7,178.08
1DZPRE	PI Rachel Rouillard	713000	Printing & Copying-General	0.00	103.19	0.00
1DZPRE	PI Rachel Rouillard	717200	Other Professional Services-General	0.00	1,675.00	1,675.00
1DZPRE	PI Rachel Rouillard	719000	Business Meals-Meetings-Non Travel	0.00	773.83	773.83
1DZPRE	PI Rachel Rouillard	719005	Business Meals-Group or Class Meals	0.00	181.17	181.17
1DZPRE	PI Rachel Rouillard	719100	Membership Dues & Fees	4,500.00	4,500.00	4,500.00
1DZPRE	PI Rachel Rouillard	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	251.00	251.00
1DZPRE	PI Rachel Rouillard	76O160	Int All-Maint&Repair-General (Chg)	0.00	474.00	474.00
1DZRLA	PI Richard Lammers	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,921.42	0.00	3,852.36
1DZRLA	PI Richard Lammers	65YB10	Base Benefit Distr (fica)	413.38	0.00	323.57
1DZRLA	PI Richard Lammers	710000	In-State Travel	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	710200	Foreign Travel	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	710300	Conference Registration Fees	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	710D50	Domestic Travel Non-NH	0.00	1,865.55	1,865.55
1DZRLA	PI Richard Lammers	710F00	Foreign Travel	0.00	270.38	270.38
1DZRLA	PI Richard Lammers	711100	Supplies-General	847.44	11,536.65	13,006.63
1DZRLA	PI Richard Lammers	713010	Printing & Copying-Publications	2,118.05	0.00	0.00
1DZRLA	PI Richard Lammers	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	719100	Membership Dues & Fees	100.00	0.00	0.00
1DZRLA	PI Richard Lammers	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	1.00	1.00
1DZRLA	PI Richard Lammers	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	49.00
1DZRLA	PI Richard Lammers	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZRLB	PI Richard Langan	615F10	PAT	0.00	0.00	0.00
1DZRLB	PI Richard Langan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZRLB	PI Richard Langan	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	613B90	Graduate Summer Appoint-Research	14,215.64	0.00	11,971.08
1DZRLC	PI Robert Letscher	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,500.00	1,500.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZRLC	PI Robert Letscher	61SNSH	Student Labor	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	65YB10	Base Benefit Distr (fica)	1,194.12	126.00	1,131.56
1DZRLC	PI Robert Letscher	710100	Out-of-State Travel	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	710D50	Domestic Travel Non-NH	0.00	661.00	661.00
1DZRLC	PI Robert Letscher	710N00	Nonemployee/Student Travel	0.00	94.75	94.75
1DZRLC	PI Robert Letscher	711100	Supplies-General	6,293.02	2,636.39	2,676.47
1DZRLC	PI Robert Letscher	711108	Supplies-Subscription,Newspaper,Mag	0.00	119.88	119.88
1DZRLC	PI Robert Letscher	711200	Research Supplies	178.42	87.61	87.61
1DZRLC	PI Robert Letscher	713000	Printing & Copying-General	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	714010	Postage-Off Campus Mail Services	8.28	5.96	5.96
1DZRLC	PI Robert Letscher	716000	Maintenance & Repairs-General	390.52	0.00	0.00
1DZRLC	PI Robert Letscher	716060	Maint & Repairs-Computer Software	119.88	0.00	0.00
1DZRLC	PI Robert Letscher	719000	Business Meals-Meetings-Non Travel	0.00	44.33	44.33
1DZRLC	PI Robert Letscher	719100	Membership Dues & Fees	120.00	0.00	0.00
1DZRLC	PI Robert Letscher	740000	Cap Equipment	22,433.76	0.00	0.00
1DZRLC	PI Robert Letscher	76O120	Int Alloc- Research Supplies (Chg)	157.90	134.95	149.30
1DZRLC	PI Robert Letscher	76O130	Internal Alloc-Print & Copy (Chg)	7.69	0.00	0.00
1DZRLC	PI Robert Letscher	76O16B	Int All-Other Rental & Lease (Chg)	0.00	579.00	579.00
1DZRLC	PI Robert Letscher	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2.88	2.88
1DZRTB	PI Roy Torbert	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	613N30	Graduate Research Assistant	0.00	3,780.00	3,780.00
1DZRTB	PI Roy Torbert	615F10	PAT	19,392.88	12,781.05	14,326.98
1DZRTB	PI Roy Torbert	618FBN	Other bonuses with full fringe	603.95	0.00	0.00
1DZRTB	PI Roy Torbert	61CPHX	Part Time Hourly	0.00	0.00	1,062.64
1DZRTB	PI Roy Torbert	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	61SNSH	Student Labor	651.00	0.00	0.00
1DZRTB	PI Roy Torbert	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	65YF10	Full Fringe Benefit Distr Expe	8,098.71	5,176.33	5,802.43
1DZRTB	PI Roy Torbert	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.27
1DZRTB	PI Roy Torbert	710100	Out-of-State Travel	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	710200	Foreign Travel	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	710300	Conference Registration Fees	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	710D50	Domestic Travel Non-NH	0.00	30.00	30.00
1DZRTB	PI Roy Torbert	710D51	Domestic Trvl Non-NH -Workshop/Conf	125.00	0.00	0.00
1DZRTB	PI Roy Torbert	711100	Supplies-General	7,659.46	3,830.16	9,257.71
1DZRTB	PI Roy Torbert	713000	Printing & Copying-General	0.00	212.30	212.30
1DZRTB	PI Roy Torbert	713010	Printing & Copying-Publications	70.00	140.00	140.00
1DZRTB	PI Roy Torbert	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	716060	Maint & Repairs-Computer Software	0.00	593.07	593.07
1DZRTB	PI Roy Torbert	716100	Rentals & Leases-General	41.70	0.00	0.00
1DZRTB	PI Roy Torbert	716110	Rentals-Copier	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	717115	Finl Services-Bank Charges	50.00	0.00	25.00
1DZRTB	PI Roy Torbert	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	719100	Membership Dues & Fees	90.00	120.00	170.00
1DZRTB	PI Roy Torbert	740000	Cap Equipment	1,000.00	0.00	0.00
1DZRTB	PI Roy Torbert	760180	RCM S&W- Strategic Initiatives	899.86	575.15	644.71
1DZRTB	PI Roy Torbert	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	76O130	Internal Alloc-Print & Copy (Chg)	0.00	420.00	420.00
1DZRTB	PI Roy Torbert	76O140	Internal Alloc-Mail & Postage (Chg)	1.20	0.00	0.00
1DZRTB	PI Roy Torbert	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	76O170	Int All-Prof Services-General (Chg)	17,853.50	81.79	3,089.25
1DZRTB	PI Roy Torbert	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,242.00	1,242.00
1DZRVA	PI Ruth Varner	710300	Conference Registration Fees	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	711100	Supplies-General	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	653.00	653.00
1DZRVB	PI Ruth Varner	613B90	Graduate Summer Appoint-Research	0.00	2,153.66	2,153.66
1DZRVB	PI Ruth Varner	617F10	Operating Staff	1,797.69	0.00	0.00
1DZRVB	PI Ruth Varner	61CPHX	Part Time Hourly	950.00	0.00	0.00
1DZRVB	PI Ruth Varner	61SNSH	Student Labor	368.08	0.00	32.00
1DZRVB	PI Ruth Varner	61SNWS	College Work Study	0.00	787.50	787.50
1DZRVB	PI Ruth Varner	65YB10	Base Benefit Distr (fica)	0.00	235.77	235.77

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZRVB	PI Ruth Varner	65YF10	Full Fringe Benefit Distr Expe	728.09	0.00	0.00
1DZRVB	PI Ruth Varner	65YP10	Nonstatus Benefit Distr (Fica)	79.81	0.00	0.00
1DZRVB	PI Ruth Varner	710100	Out-of-State Travel	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	710200	Foreign Travel	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	710300	Conference Registration Fees	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	710D50	Domestic Travel Non-NH	0.00	2,712.63	2,712.63
1DZRVB	PI Ruth Varner	710D51	Domestic Trvl Non-NH -Workshop/Conf	848.00	480.00	480.00
1DZRVB	PI Ruth Varner	710F00	Foreign Travel	0.00	4,785.37	4,761.37
1DZRVB	PI Ruth Varner	710F01	Foreign Travel - Workshop/Conf Fees	0.00	253.29	253.29
1DZRVB	PI Ruth Varner	710N00	Nonemployee/Student Travel	0.00	1,382.45	1,406.45
1DZRVB	PI Ruth Varner	711100	Supplies-General	445.33	92.19	92.19
1DZRVB	PI Ruth Varner	713000	Printing & Copying-General	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	713010	Printing & Copying-Publications	1,565.92	1,000.00	1,000.00
1DZRVB	PI Ruth Varner	714000	Postage-General	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	714030	Postage-Express Mail	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	717115	Finl Services-Bank Charges	50.00	50.00	50.00
1DZRVB	PI Ruth Varner	717200	Other Professional Services-General	10,000.00	10,000.00	10,000.00
1DZRVB	PI Ruth Varner	718000	Telecom-General	0.00	150.00	150.00
1DZRVB	PI Ruth Varner	718008	Telecom-Internet Services	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	719000	Business Meals-Meetings-Non Travel	0.00	441.63	786.12
1DZRVB	PI Ruth Varner	719100	Membership Dues & Fees	0.00	240.44	240.44
1DZRVB	PI Ruth Varner	760180	RCM S&W- Strategic Initiatives	80.90	0.00	0.00
1DZRVB	PI Ruth Varner	76O110	Int All-Supplies-General (Chg)	144.00	0.00	0.00
1DZRVB	PI Ruth Varner	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	47.31	47.31
1DZRVB	PI Ruth Varner	76O16B	Int All-Other Rental & Lease (Chg)	0.00	330.60	330.60
1DZRVB	PI Ruth Varner	76O170	Int All-Prof Services-General (Chg)	0.00	1,243.89	1,831.60
1DZRVB	PI Ruth Varner	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	780100	Electricity	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	780110	Electricity-PSNH	144.74	216.66	306.90
1DZRVC	Varner CORE Strengthen	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZRVD	Varner - CoRE Methane Measurement	611F60	Faculty NTT Research	3,407.34	0.00	0.00
1DZRVD	Varner - CoRE Methane Measurement	617BHO	Operating Staff-Overtime	425.30	0.00	0.00
1DZRVD	Varner - CoRE Methane Measurement	617F10	Operating Staff	10,850.12	0.00	0.00
1DZRVD	Varner - CoRE Methane Measurement	65YB10	Base Benefit Distr (fica)	35.72	0.00	0.00
1DZRVD	Varner - CoRE Methane Measurement	65YF10	Full Fringe Benefit Distr Expe	5,774.31	0.00	0.00
1DZRVD	Varner - CoRE Methane Measurement	710D51	Domestic Trvl Non-NH -Workshop/Conf	100.00	0.00	0.00
1DZRVD	Varner - CoRE Methane Measurement	760180	RCM S&W- Strategic Initiatives	312.03	0.00	0.00
1DZRW0	PI Rochelle Wigley	61CPEX	Part Time Salary	0.00	684.38	684.38
1DZRW0	PI Rochelle Wigley	61SNSH	Student Labor	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	65YP10	Nonstatus Benefit Distr (Fica)	0.00	57.49	57.49
1DZRW0	PI Rochelle Wigley	710100	Out-of-State Travel	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	710200	Foreign Travel	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	710300	Conference Registration Fees	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	710D00	Domestic Travel NH	0.00	182.29	182.29
1DZRW0	PI Rochelle Wigley	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	75.00	75.00
1DZRW0	PI Rochelle Wigley	710F00	Foreign Travel	0.00	4,789.99	4,789.99
1DZRW0	PI Rochelle Wigley	711100	Supplies-General	0.00	156.55	156.55
1DZRW0	PI Rochelle Wigley	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	711200	Research Supplies	0.00	2,923.00	1,947.80
1DZRW0	PI Rochelle Wigley	713000	Printing & Copying-General	0.00	0.00	2,074.92
1DZRW0	PI Rochelle Wigley	714010	Postage-Off Campus Mail Services	0.00	39.17	39.17
1DZRW0	PI Rochelle Wigley	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	716060	Maint & Repairs-Computer Software	0.00	132.00	132.00
1DZRW0	PI Rochelle Wigley	716120	Rentals-Property or Room	0.00	2,000.00	2,000.00
1DZRW0	PI Rochelle Wigley	717115	Finl Services-Bank Charges	25.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
1DZRW0	PI Rochelle Wigley	718000	Telecom-General	0.00	258.48	258.48
1DZRW0	PI Rochelle Wigley	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	207.85	207.85

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZRWB	PI Reka Winslow	611F60	Faculty NTT Research	0.00	37.32	37.32
1DZRWB	PI Reka Winslow	65YF10	Full Fringe Benefit Distr Expe	0.00	15.12	15.12
1DZRWB	PI Reka Winslow	710100	Out-of-State Travel	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	710200	Foreign Travel	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	710D50	Domestic Travel Non-NH	0.00	514.85	514.85
1DZRWB	PI Reka Winslow	711100	Supplies-General	0.00	55.16	55.16
1DZRWB	PI Reka Winslow	713010	Printing & Copying-Publications	0.00	130.35	130.35
1DZRWB	PI Reka Winslow	716060	Maint & Repairs-Computer Software	0.00	75.75	90.90
1DZRWB	PI Reka Winslow	719100	Membership Dues & Fees	0.00	100.00	100.00
1DZRWB	PI Reka Winslow	760180	RCM S&W- Strategic Initiatives	0.00	1.68	1.68
1DZRWB	PI Reka Winslow	76O000	Internal Allocations - Charges	0.00	2,603.38	2,603.38
1DZRWB	PI Reka Winslow	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	97.00	97.00
1DZSAA	PI Stephen Adams	711100	Supplies-General	0.00	900.54	900.54
1DZSAA	PI Stephen Adams	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZSAA	PI Stephen Adams	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DZSAA	PI Stephen Adams	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	464.00	464.00
1DZSAA	PI Stephen Adams	76O130	Internal Alloc-Print & Copy (Chg)	0.00	49.00	49.00
1DZSAA	PI Stephen Adams	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,724.62	2,369.73	2,369.73
1DZSFA	PI Steve Frolking	611F60	Faculty NTT Research	3,529.25	0.00	0.00
1DZSFA	PI Steve Frolking	65YB10	Base Benefit Distr (fica)	648.86	199.05	199.05
1DZSFA	PI Steve Frolking	65YF10	Full Fringe Benefit Distr Expe	1,429.34	0.00	0.00
1DZSFA	PI Steve Frolking	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	650.00	650.00
1DZSFA	PI Steve Frolking	710N00	Nonemployee/Student Travel	0.00	236.54	236.54
1DZSFA	PI Steve Frolking	711100	Supplies-General	0.00	604.69	724.57
1DZSFA	PI Steve Frolking	714030	Postage-Express Mail	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	719000	Business Meals-Meetings-Non Travel	0.00	228.37	228.37
1DZSFA	PI Steve Frolking	719100	Membership Dues & Fees	100.00	243.00	243.00
1DZSFA	PI Steve Frolking	760180	RCM S&W- Strategic Initiatives	158.82	0.00	0.00
1DZSFA	PI Steve Frolking	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	54.90	54.90
1DZSFA	PI Steve Frolking	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	76O170	Int All-Prof Services-General (Chg)	0.00	92.57	275.78
1DZSFA	PI Steve Frolking	76O180	Int Alloc-Telecom Voice (Chg)	0.00	6.32	6.32
1DZSKA	PI Shiva Kavosi	711	Supplies	0.00	0.00	0.00
1DZSKA	PI Shiva Kavosi	711100	Supplies-General	0.00	2,058.00	2,058.00
1DZSKA	PI Shiva Kavosi	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	69.00
1DZSMA	PI Sergei Markovskii	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,171.70	4,196.77	6,025.57
1DZSOA	PI Scott Olinger	611Q90	Post Doc	0.00	0.00	2,213.31
1DZSOA	PI Scott Olinger	65YB10	Base Benefit Distr (fica)	182.43	352.52	506.15
1DZSOA	PI Scott Olinger	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	551.10
1DZSOA	PI Scott Olinger	710100	Out-of-State Travel	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	710D00	Domestic Travel NH	0.00	50.00	50.00
1DZSOA	PI Scott Olinger	711100	Supplies-General	1,408.00	3,314.98	3,500.74
1DZSOA	PI Scott Olinger	711200	Research Supplies	4.63	456.51	0.00
1DZSOA	PI Scott Olinger	713010	Printing & Copying-Publications	0.00	2,940.00	2,940.00
1DZSOA	PI Scott Olinger	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	717200	Other Professional Services-General	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	719100	Membership Dues & Fees	545.00	260.00	260.00
1DZSOA	PI Scott Olinger	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	76O180	Int Alloc-Telecom Voice (Chg)	0.00	6.24	6.24
1DZSOA	PI Scott Olinger	780110	Electricity-PSNH	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	710100	Out-of-State Travel	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	710300	Conference Registration Fees	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	710D51	Domestic Trvl Non-NH -Workshop/Conf	70.00	0.00	0.00
1DZSSA	PI A Shiklomanov	711100	Supplies-General	94.99	0.00	0.00
1DZSSA	PI A Shiklomanov	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	710F00	Foreign Travel	0.00	262.90	262.90
1DZSZA	PI Shantar Zuidema	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZSZA	PI Shantar Zuidema	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	61CBHO	Part Time - Overtime	0.00	0.00	20.00
1DZTGA	PI Thomas Gregory	61CPHX	Part Time Hourly	0.00	5,891.04	6,491.04
1DZTGA	PI Thomas Gregory	65YB10	Base Benefit Distr (fica)	0.00	0.00	1.68
1DZTGA	PI Thomas Gregory	65YP10	Nonstatus Benefit Distr (Fica)	0.00	494.85	545.25
1DZTGA	PI Thomas Gregory	710100	Out-of-State Travel	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	711100	Supplies-General	580.94	1,262.76	2,093.30
1DZTGA	PI Thomas Gregory	711200	Research Supplies	26.98	0.00	0.00
1DZTGA	PI Thomas Gregory	716000	Maintenance & Repairs-General	359.00	0.00	0.00
1DZTGA	PI Thomas Gregory	716063	Maint & Repairs-Computer Hardware	0.00	0.00	45.00
1DZTGA	PI Thomas Gregory	716110	Rentals-Copier	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	717200	Other Professional Services-General	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	719000	Business Meals-Meetings-Non Travel	0.00	44.33	44.33
1DZTGA	PI Thomas Gregory	760176	RCM-Other Oper Revenue Reallocation	184.85	570.00	1,371.02
1DZTGA	PI Thomas Gregory	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	76O180	Int Alloc-Telecom Voice (Chg)	0.00	12.19	12.19
1DZTL1	PI Thomas Lippmann	710100	Out-of-State Travel	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	710300	Conference Registration Fees	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	370.00	370.00
1DZTL1	PI Thomas Lippmann	710D50	Domestic Travel Non-NH	0.00	110.50	110.50
1DZTL1	PI Thomas Lippmann	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	195.00	195.00
1DZTL1	PI Thomas Lippmann	710N00	Nonemployee/Student Travel	0.00	182.90	182.90
1DZTL1	PI Thomas Lippmann	711	Supplies	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	711100	Supplies-General	325.59	645.97	645.97
1DZTL1	PI Thomas Lippmann	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	715000	Non-Cap Equip-General	0.00	134.99	134.99
1DZTL1	PI Thomas Lippmann	717200	Other Professional Services-General	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	718000	Telecom-General	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	719100	Membership Dues & Fees	560.00	215.00	215.00
1DZTL1	PI Thomas Lippmann	760176	RCM-Other Oper Revenue Reallocation	358.72	0.00	0.00
1DZTL1	PI Thomas Lippmann	76O100	Int All-Travel-In State (Chg)	0.00	7.54	7.54
1DZTL1	PI Thomas Lippmann	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	27.39	27.39
1DZTL1	PI Thomas Lippmann	76O16B	Int All-Other Rental & Lease (Chg)	0.00	271.00	271.00
1DZTL1	PI Thomas Lippmann	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DZTMA	PI Timothy Moore	61CPHX	Part Time Hourly	0.00	317.50	317.50
1DZTMA	PI Timothy Moore	65YP10	Nonstatus Benefit Distr (Fica)	0.00	26.67	26.67
1DZTMA	PI Timothy Moore	710100	Out-of-State Travel	0.00	0.00	0.00
1DZTMA	PI Timothy Moore	710200	Foreign Travel	0.00	0.00	0.00
1DZTMA	PI Timothy Moore	710D50	Domestic Travel Non-NH	0.00	1.70	1.70
1DZTMA	PI Timothy Moore	711100	Supplies-General	0.00	0.00	0.00
1DZTMA	PI Timothy Moore	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DZTMA	PI Timothy Moore	714010	Postage-Off Campus Mail Services	0.00	256.59	256.59
1DZTMA	PI Timothy Moore	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZTMA	PI Timothy Moore	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZTMA	PI Timothy Moore	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DZTMA	PI Timothy Moore	76O180	Int Alloc-Telecom Voice (Chg)	0.00	13.63	13.63
1DZTMB	PI Thomas Milliman	711100	Supplies-General	389.75	574.02	574.02
1DZTMB	PI Thomas Milliman	740000	Cap Equipment	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	61SNSH	Student Labor	0.00	0.00	140.00
1DZTW0	PI Thomas Weber	710	Travel	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	710100	Out-of-State Travel	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	711100	Supplies-General	171.90	213.77	4,365.85
1DZTW0	PI Thomas Weber	714010	Postage-Off Campus Mail Services	1,523.78	0.00	25.56
1DZTW0	PI Thomas Weber	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	719100	Membership Dues & Fees	377.00	227.00	227.00
1DZWWA	PI Wilfred Wollheim	615F10	PAT	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	710100	Out-of-State Travel	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	711100	Supplies-General	0.00	256.41	0.00
1DZWWA	PI Wilfred Wollheim	713000	Printing & Copying-General	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1DZWWA	PI Wilfred Wollheim	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZYR0	PI Yuri Rzhanov	711100	Supplies-General	45.49	159.98	159.98
1DZYR0	PI Yuri Rzhanov	714010	Postage-Off Campus Mail Services	0.00	8.79	8.79
1DZYR0	PI Yuri Rzhanov	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DZYR0	PI Yuri Rzhanov	719100	Membership Dues & Fees	208.00	227.00	227.00
1G0ADJ	UNH Restricted Gift Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(11,539.74)
1G0ADJ	UNH Restricted Gift Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	11,539.74
1G0ADJ	UNH Restricted Gift Adjustments	740000	Cap Equipment	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(39,001.00)	(66,067.50)	(110,447.70)
1GA006	Class of 1954 Endowed Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	710D50	Domestic Travel Non-NH	0.00	0.00	42.92
1GA006	Class of 1954 Endowed Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	834.00
1GA006	Class of 1954 Endowed Fund	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	710N00	Nonemployee/Student Travel	0.00	1,740.00	1,740.00
1GA006	Class of 1954 Endowed Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	1,411.00	1,411.00
1GA006	Class of 1954 Endowed Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	928.17	928.17
1GA006	Class of 1954 Endowed Fund	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	711100	Supplies-General	0.00	172.36	506.02
1GA006	Class of 1954 Endowed Fund	714030	Postage-Express Mail	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	28.77	28.77
1GA006	Class of 1954 Endowed Fund	716100	Rentals & Leases-General	0.00	87.27	87.27
1GA006	Class of 1954 Endowed Fund	716115	Rentals-Linen	0.00	52.50	52.50
1GA006	Class of 1954 Endowed Fund	717200	Other Professional Services-General	0.00	2,730.77	2,730.77
1GA006	Class of 1954 Endowed Fund	717210	Oth Prof Ser-Honoraria	0.00	1,500.00	2,000.00
1GA006	Class of 1954 Endowed Fund	719000	Business Meals-Meetings-Non Travel	0.00	1,978.96	1,978.96
1GA006	Class of 1954 Endowed Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	76O104	Int All-Student-Non Employee(Chg)	0.00	150.00	150.00
1GA006	Class of 1954 Endowed Fund	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	150.00	150.00
1GA006	Class of 1954 Endowed Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	12.00	12.00
1GA006	Class of 1954 Endowed Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	90.00	90.00
1GA006	Class of 1954 Endowed Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,114.75	1,114.75
1GA006	Class of 1954 Endowed Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	711100	Supplies-General	0.00	0.00	0.00
1GA021	O'neal Professorship	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,342.94	0.00	15,722.18
1GA021	O'neal Professorship	613B90	Graduate Summer Appoint-Research	0.00	678.60	678.60
1GA021	O'neal Professorship	613N30	Graduate Research Assistant	6,016.19	0.00	0.00
1GA021	O'neal Professorship	61SNSH	Student Labor	197.50	3,090.00	3,480.00
1GA021	O'neal Professorship	61SNWS	College Work Study	0.00	109.50	109.50
1GA021	O'neal Professorship	65YB10	Base Benefit Distr (fica)	364.80	57.00	1,377.66
1GA021	O'neal Professorship	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GA021	O'neal Professorship	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GA021	O'neal Professorship	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GA021	O'neal Professorship	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA021	O'neal Professorship	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GA021	O'neal Professorship	710F00	Foreign Travel	0.00	1,668.74	1,668.74
1GA021	O'neal Professorship	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1GA021	O'neal Professorship	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1GA021	O'neal Professorship	711100	Supplies-General	0.00	0.00	636.38
1GA021	O'neal Professorship	711108	Supplies-Subscription,Newspaper,Mag	0.00	304.06	304.06
1GA021	O'neal Professorship	711132	Suppli-Software incl Site Lic&Maint	100.00	0.00	0.00
1GA021	O'neal Professorship	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GA021	O'neal Professorship	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	119.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GA021	O'neal Professorship	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GA021	O'neal Professorship	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GA021	O'neal Professorship	717200	Other Professional Services-General	0.00	2,401.64	4,641.64
1GA021	O'neal Professorship	719100	Membership Dues & Fees	0.00	536.00	731.00
1GA021	O'neal Professorship	71C100	Advertising (Non-Employment)	0.00	3.00	3.00
1GA021	O'neal Professorship	740000	Cap Equipment	0.00	0.00	0.00
1GA024	Class of 40 Professorship	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GA024	Class of 40 Professorship	61JBHX	Casual - Hourly	5,060.00	0.00	300.00
1GA024	Class of 40 Professorship	65YB10	Base Benefit Distr (fica)	425.04	0.00	25.20
1GA024	Class of 40 Professorship	710200	Foreign Travel	0.00	0.00	0.00
1GA024	Class of 40 Professorship	710300	Conference Registration Fees	0.00	0.00	0.00
1GA024	Class of 40 Professorship	710D00	Domestic Travel NH	0.00	0.00	0.00
1GA024	Class of 40 Professorship	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GA024	Class of 40 Professorship	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1GA024	Class of 40 Professorship	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1GA024	Class of 40 Professorship	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA024	Class of 40 Professorship	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GA024	Class of 40 Professorship	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA024	Class of 40 Professorship	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1GA024	Class of 40 Professorship	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1GA024	Class of 40 Professorship	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1GA024	Class of 40 Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA024	Class of 40 Professorship	711200	Research Supplies	1,000.00	0.00	2,164.00
1GA024	Class of 40 Professorship	715005	Non-Cap Equip-Computer Hardware	0.00	712.75	712.75
1GA024	Class of 40 Professorship	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA024	Class of 40 Professorship	71C600	Insurance	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	611BXM	Supplemental-Other-Misc	0.00	350.00	350.00
1GA028	Honors Program/UROP Acct	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	61SNSH	Student Labor	3,120.00	0.00	251.25
1GA028	Honors Program/UROP Acct	61SNWS	College Work Study	1,002.30	0.00	0.00
1GA028	Honors Program/UROP Acct	65YB10	Base Benefit Distr (fica)	0.00	29.40	29.40
1GA028	Honors Program/UROP Acct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	710305	Registration Fees-Other	0.00	150.00	150.00
1GA028	Honors Program/UROP Acct	710D50	Domestic Travel Non-NH	0.00	0.00	104.40
1GA028	Honors Program/UROP Acct	710N00	Nonemployee/Student Travel	0.00	1,214.30	1,214.30
1GA028	Honors Program/UROP Acct	711	Supplies	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	711100	Supplies-General	105.44	214.90	1,612.39
1GA028	Honors Program/UROP Acct	711108	Supplies-Subscription,Newspaper,Mag	0.00	179.00	179.00
1GA028	Honors Program/UROP Acct	717200	Other Professional Services-General	0.00	514.00	514.00
1GA028	Honors Program/UROP Acct	717210	Oth Prof Ser-Honoraria	1,000.00	750.00	1,000.00
1GA028	Honors Program/UROP Acct	719000	Business Meals-Meetings-Non Travel	0.00	26.00	26.00
1GA028	Honors Program/UROP Acct	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	10.00	34.00
1GA028	Honors Program/UROP Acct	76O16A	Int All-Property/Room Rent (Chg)	0.00	90.00	90.00
1GA030	Class of 1944 Professorship	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	710D50	Domestic Travel Non-NH	0.00	2,001.81	2,001.81
1GA030	Class of 1944 Professorship	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	463.52
1GA030	Class of 1944 Professorship	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	611BSO	Summer Salaries AY faculty - other	0.00	0.00	2,948.98
1GA031	Class of 1938 Professorship	611BXM	Supplemental-Other-Misc	0.00	3,272.74	3,272.74
1GA031	Class of 1938 Professorship	65YB10	Base Benefit Distr (fica)	0.00	274.92	522.64
1GA031	Class of 1938 Professorship	710	Travel	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	710300	Conference Registration Fees	318.84	0.00	0.00
1GA031	Class of 1938 Professorship	710D50	Domestic Travel Non-NH	0.00	1,051.03	1,051.03
1GA031	Class of 1938 Professorship	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GA031	Class of 1938 Professorship	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	711124	Supplies-Instructional & Program	541.59	0.00	0.00
1GA031	Class of 1938 Professorship	711160	Supplies-Books	0.00	42.46	42.46
1GA031	Class of 1938 Professorship	711162	Supplies-Office Supplies	71.34	0.00	0.00
1GA031	Class of 1938 Professorship	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	710N00	Nonemployee/Student Travel	0.00	747.25	747.25
1GA037	Class of 1959 Fund for Excellence	711100	Supplies-General	0.00	349.00	349.00
1GA037	Class of 1959 Fund for Excellence	711200	Research Supplies	400.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	71C025	UROP Awards (for research supplies)	8,750.00	5,250.00	5,250.00
1GA037	Class of 1959 Fund for Excellence	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	711100	Supplies-General	0.00	174.79	536.97
1GA042	Elizabeth L Knowles UROP/Honors	71C025	UROP Awards (for research supplies)	3,500.00	1,750.00	5,250.00
1GA043	Donald J Wilcox Fellowship Fund	711100	Supplies-General	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	71C025	UROP Awards (for research supplies)	1,750.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	711100	Supplies-General	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	71C025	UROP Awards (for research supplies)	3,000.00	1,500.00	3,250.00
1GA051	Next Horizon Faculty Support	710	Travel	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	711100	Supplies-General	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	711100	Supplies-General	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	611BBN	Faculty Bonus & Recruitment	9,375.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	611F15	Fac Tenure Track AAUP (UNH)	88,942.30	0.00	0.00
1GA057	Mckerley Chair in Health Econ	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	65YB10	Base Benefit Distr (fica)	787.50	0.00	0.00
1GA057	Mckerley Chair in Health Econ	65YF10	Full Fringe Benefit Distr Expe	36,021.60	0.00	0.00
1GA057	Mckerley Chair in Health Econ	710D50	Domestic Travel Non-NH	0.00	1,346.04	1,346.04
1GA057	Mckerley Chair in Health Econ	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	85.00	85.00
1GA057	Mckerley Chair in Health Econ	710N00	Nonemployee/Student Travel	0.00	2,928.52	2,928.52
1GA057	Mckerley Chair in Health Econ	711100	Supplies-General	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	714010	Postage-Off Campus Mail Services	0.00	0.00	44.28
1GA057	Mckerley Chair in Health Econ	717200	Other Professional Services-General	0.00	882.00	882.00
1GA057	Mckerley Chair in Health Econ	719000	Business Meals-Meetings-Non Travel	0.00	37.00	37.00
1GA057	Mckerley Chair in Health Econ	719015	Business Meals-Recruiting Meals	0.00	2,124.85	2,124.85
1GA057	Mckerley Chair in Health Econ	719210	Employee Recruiting-Advertising	0.00	4,771.00	4,771.00
1GA057	Mckerley Chair in Health Econ	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	536.50	536.50
1GA062	Rogers Family Undergrad Research	710300	Conference Registration Fees	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	711100	Supplies-General	57.00	0.00	145.56
1GA062	Rogers Family Undergrad Research	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	711200	Research Supplies	600.00	270.38	270.38
1GA062	Rogers Family Undergrad Research	71C025	UROP Awards (for research supplies)	10,500.00	0.00	3,500.00
1GA066	Paul International Research	711100	Supplies-General	0.00	0.00	0.00
1GA066	Paul International Research	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
1GA066	Paul International Research	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GA067	Endow for Internatl Studies	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	710N00	Nonemployee/Student Travel	0.00	(1,746.94)	(1,746.94)
1GA069	1952 Internat'l Research Fund	711100	Supplies-General	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GA076	Noonan International Research Fund	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1GA076	Noonan International Research Fund	710N00	Nonemployee/Student Travel	(2,408.51)	3,258.51	3,283.51
1GA076	Noonan International Research Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GA076	Noonan International Research Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GA076	Noonan International Research Fund	711100	Supplies-General	0.00	0.00	0.00
1GA076	Noonan International Research Fund	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	15.00	0.00
1GA081	Rand Undergraduate Research Fund	711100	Supplies-General	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	71C025	UROP Awards (for research supplies)	2,500.00	1,500.00	1,500.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	711100	Supplies-General	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	71C025	UROP Awards (for research supplies)	19,600.00	8,750.00	13,125.00
1GA093	Hamel Center for Undergraduate Rese	611BAS	Admin Stipend-Act, Chair, Etc	1,153.80	1,184.25	1,500.05
1GA093	Hamel Center for Undergraduate Rese	611BSO	Summer Salaries AY faculty - other	1,682.86	1,624.25	3,041.39
1GA093	Hamel Center for Undergraduate Rese	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,499.32	268.99	268.99
1GA093	Hamel Center for Undergraduate Rese	611BXM	Supplemental-Other-Misc	26,750.00	36,500.00	36,500.00
1GA093	Hamel Center for Undergraduate Rese	615F10	PAT	9,454.52	15,549.08	21,919.82
1GA093	Hamel Center for Undergraduate Rese	617BLG	Operating Staff-Longevity	1,047.12	913.66	1,373.14
1GA093	Hamel Center for Undergraduate Rese	617F10	Operating Staff	27,498.19	26,798.41	36,682.23
1GA093	Hamel Center for Undergraduate Rese	61CPEX	Part Time Salary	500.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	61CPHX	Part Time Hourly	5,308.02	6,899.73	8,982.17
1GA093	Hamel Center for Undergraduate Rese	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	61SNSH	Student Labor	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	61SNWS	College Work Study	0.00	1,018.50	1,804.50
1GA093	Hamel Center for Undergraduate Rese	65YB10	Base Benefit Distr (fica)	2,783.24	3,401.23	3,585.40
1GA093	Hamel Center for Undergraduate Rese	65YF10	Full Fringe Benefit Distr Expe	13,749.23	17,150.69	22,992.81
1GA093	Hamel Center for Undergraduate Rese	65YP10	Nonstatus Benefit Distr (Fica)	487.90	579.58	754.52
1GA093	Hamel Center for Undergraduate Rese	710300	Conference Registration Fees	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	710D	Domestic Travel	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	710D00	Domestic Travel NH	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	710D50	Domestic Travel Non-NH	0.00	1,474.11	1,474.11
1GA093	Hamel Center for Undergraduate Rese	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	300.00	300.00
1GA093	Hamel Center for Undergraduate Rese	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	710N00	Nonemployee/Student Travel	0.00	9,955.78	9,325.78
1GA093	Hamel Center for Undergraduate Rese	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	125.00	639.00	639.00
1GA093	Hamel Center for Undergraduate Rese	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	710N15	Nonemp/Stud Travl - Oth Transp Cost	350.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711	Supplies	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711000	Purchasing Cards	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711100	Supplies-General	7,610.64	14,142.77	15,404.96
1GA093	Hamel Center for Undergraduate Rese	711101	Supplies - Admin & Office	41.14	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711154	Supplies-Computer Peripherals	198.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711162	Supplies-Office Supplies	44.26	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711164	Supplies-Computer (Non Peripherals)	198.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711200	Research Supplies	1,821.00	1,372.02	1,507.02
1GA093	Hamel Center for Undergraduate Rese	711210	Research Suppl-Deliverable End Item	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	713000	Printing & Copying-General	110.67	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	714000	Postage-General	1.10	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	715005	Non-Cap Equip-Computer Hardware	1,085.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	716100	Rentals & Leases-General	0.00	803.41	803.41
1GA093	Hamel Center for Undergraduate Rese	716110	Rentals-Copier	0.00	0.00	74.01
1GA093	Hamel Center for Undergraduate Rese	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	717200	Other Professional Services-General	0.00	25.00	425.00
1GA093	Hamel Center for Undergraduate Rese	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	719000	Business Meals-Meetings-Non Travel	0.00	399.13	399.13
1GA093	Hamel Center for Undergraduate Rese	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	71C025	UROP Awards (for research supplies)	59,400.00	10,173.18	29,548.18
1GA093	Hamel Center for Undergraduate Rese	722200	Participant Support	0.00	232.50	232.50
1GA093	Hamel Center for Undergraduate Rese	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	76O110	Int All-Supplies-General (Chg)	0.00	39.25	39.25

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GA093	Hamel Center for Undergraduate Rese	76O130	Internal Alloc-Print & Copy (Chg)	257.38	777.90	777.90
1GA093	Hamel Center for Undergraduate Rese	76O140	Internal Alloc-Mail & Postage (Chg)	35.49	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	76O160	Int All-Maint&Repair-General (Chg)	0.00	1,224.00	1,224.00
1GA093	Hamel Center for Undergraduate Rese	76O161	Int All-Maint&Rep- Direct Exp (Chg)	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	76O16A	Int All-Property/Room Rent (Chg)	0.00	281.00	281.00
1GA093	Hamel Center for Undergraduate Rese	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	76O170	Int All-Prof Services-General (Chg)	86.25	1,369.77	1,369.77
1GA093	Hamel Center for Undergraduate Rese	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,108.19	1,476.13
1GA093	Hamel Center for Undergraduate Rese	76O182	Int Alloc-Telecom Data (Chg)	0.00	979.20	1,305.60
1GA096	Beyersdorf Fund for Internat'l Rsrc	710N00	Nonemployee/Student Travel	0.00	(884.13)	(884.13)
1GA096	Beyersdorf Fund for Internat'l Rsrc	711100	Supplies-General	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	711100	Supplies-General	0.00	0.00	700.00
1GA143	Shulman Prof - European & Holocaust	710D00	Domestic Travel NH	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	711100	Supplies-General	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	61SNSH	Student Labor	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	711	Supplies	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	71C	Other Support	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
1GA149	Fund for African Development	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GA149	Fund for African Development	711100	Supplies-General	0.00	0.00	0.00
1GA149	Fund for African Development	71C025	UROP Awards (for research supplies)	0.00	2,876.82	2,876.82
1GA158	Patricia M. Flowers '45 Scholarship	710D00	Domestic Travel NH	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	711100	Supplies-General	118.95	450.00	450.00
1GA158	Patricia M. Flowers '45 Scholarship	71C025	UROP Awards (for research supplies)	3,500.00	4,250.00	6,875.00
1GA158	Patricia M. Flowers '45 Scholarship	722200	Participant Support	300.00	0.00	0.00
1GA160	URC Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GA160	URC Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	61SNSH	Student Labor	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	710305	Registration Fees-Other	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	710N00	Nonemployee/Student Travel	0.00	588.96	588.96
1GA162	Cole Neurosci -Behavior Fac. Resrch	711	Supplies	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	711100	Supplies-General	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	711200	Research Supplies	108.24	4,660.33	4,660.33
1GA162	Cole Neurosci -Behavior Fac. Resrch	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	76O110	Int All-Supplies-General (Chg)	0.00	233.76	263.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	76O120	Int Alloc- Research Supplies (Chg)	129.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	76O170	Int All-Prof Services-General (Chg)	0.00	60.00	1,555.45
1GA166	Hamel Ctr Undergrad Research Gifts	711	Supplies	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	711100	Supplies-General	508.84	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	71C	Other Support	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	71C025	UROP Awards (for research supplies)	7,550.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	61CBHO	Part Time - Overtime	77.79	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	61CPEX	Part Time Salary	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	61CPHX	Part Time Hourly	31,778.70	29,368.79	41,365.79

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GA172	Haas Prof-Sustainable Food Systems	65YB10	Base Benefit Distr (fica)	6.53	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	65YP10	Nonstatus Benefit Distr (Fica)	2,669.43	2,466.98	3,474.73
1GA172	Haas Prof-Sustainable Food Systems	710	Travel	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	710300	Conference Registration Fees	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	710D00	Domestic Travel NH	0.00	72.70	72.70
1GA172	Haas Prof-Sustainable Food Systems	710D01	Domestic Travel NH - Wkshp/Conf Fee	200.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	710D10	Domestic Travel NH - Airfare	0.00	136.60	136.60
1GA172	Haas Prof-Sustainable Food Systems	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	710D50	Domestic Travel Non-NH	0.00	1,204.16	1,223.16
1GA172	Haas Prof-Sustainable Food Systems	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	525.00	525.00
1GA172	Haas Prof-Sustainable Food Systems	710D60	Domestic Travel Non-NH - Airfare	0.00	448.40	448.40
1GA172	Haas Prof-Sustainable Food Systems	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	343.28	343.28
1GA172	Haas Prof-Sustainable Food Systems	711	Supplies	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	711100	Supplies-General	0.00	64.74	64.74
1GA172	Haas Prof-Sustainable Food Systems	713	Printing and Copying	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	713000	Printing & Copying-General	0.00	189.31	189.31
1GA172	Haas Prof-Sustainable Food Systems	714000	Postage-General	0.00	452.20	452.20
1GA172	Haas Prof-Sustainable Food Systems	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	719005	Business Meals-Group or Class Meals	0.00	74.94	74.94
1GA172	Haas Prof-Sustainable Food Systems	719105	Membership-Institutional	500.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	71C	Other Support	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	760	F&A, Internal Allocations	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	76O000	Internal Allocations - Charges	975.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	76O130	Internal Alloc-Print & Copy (Chg)	196.37	51.72	127.77
1GA172	Haas Prof-Sustainable Food Systems	76O191	Int All-Meals-Group or Class (Chg)	0.00	24.35	24.35
1GA174	Class of 1962 Student Enrichment	710N00	Nonemployee/Student Travel	0.00	26.90	26.90
1GA174	Class of 1962 Student Enrichment	711100	Supplies-General	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	71C025	UROP Awards (for research supplies)	2,500.00	2,000.00	2,000.00
1GA181	Carsey School for Public Policy	611BSO	Summer Salaries AY faculty - other	7,927.10	0.00	0.00
1GA181	Carsey School for Public Policy	611F15	Fac Tenure Track AAUP (UNH)	63,673.05	64,224.87	81,204.35
1GA181	Carsey School for Public Policy	611F60	Faculty NTT Research	48,956.22	11,462.83	15,029.20
1GA181	Carsey School for Public Policy	611F70	Faculty NTT Clinical	0.00	51.85	51.85
1GA181	Carsey School for Public Policy	611PFS	[NSE] Faculty Semester/Term	0.00	520.81	520.81
1GA181	Carsey School for Public Policy	613N30	Graduate Research Assistant	0.00	407.09	2,035.45
1GA181	Carsey School for Public Policy	614F10	Academic Administrator	58,663.55	5,759.73	29,644.49
1GA181	Carsey School for Public Policy	615F10	PAT	33,931.02	36,326.58	59,591.33
1GA181	Carsey School for Public Policy	617BHO	Operating Staff-Overtime	0.00	97.02	97.02
1GA181	Carsey School for Public Policy	617BLG	Operating Staff-Longevity	0.00	202.89	286.18
1GA181	Carsey School for Public Policy	617F10	Operating Staff	28,614.42	19,454.39	34,524.52
1GA181	Carsey School for Public Policy	618FBN	Other bonuses with full fringe	0.00	813.80	813.80
1GA181	Carsey School for Public Policy	61CPHX	Part Time Hourly	0.00	840.00	8,785.00
1GA181	Carsey School for Public Policy	61SNSH	Student Labor	0.00	1,696.80	1,696.80
1GA181	Carsey School for Public Policy	65YB10	Base Benefit Distr (fica)	665.87	25.23	32.22
1GA181	Carsey School for Public Policy	65YF10	Full Fringe Benefit Distr Expe	93,737.74	55,909.11	89,429.12
1GA181	Carsey School for Public Policy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	114.30	781.68
1GA181	Carsey School for Public Policy	710	Travel	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	710D00	Domestic Travel NH	0.00	924.54	924.54
1GA181	Carsey School for Public Policy	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	45.00	45.00
1GA181	Carsey School for Public Policy	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	710D50	Domestic Travel Non-NH	0.00	915.50	915.50
1GA181	Carsey School for Public Policy	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	711	Supplies	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	711101	Supplies - Admin & Office	0.00	35.27	35.27
1GA181	Carsey School for Public Policy	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	713000	Printing & Copying-General	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	717	Professional Services	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GA181	Carsey School for Public Policy	719005	Business Meals-Group or Class Meals	0.00	326.86	326.86
1GA181	Carsey School for Public Policy	71C	Other Support	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	760000	Internal Allocations	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	76O000	Internal Allocations - Charges	0.00	8,640.00	8,640.00
1GA198	CarseyFund/Eff.Families&Communities	611BSO	Summer Salaries AY faculty - other	0.00	174.71	174.71
1GA198	CarseyFund/Eff.Families&Communities	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	611F60	Faculty NTT Research	0.00	14,639.11	14,639.11
1GA198	CarseyFund/Eff.Families&Communities	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	614F10	Academic Administrator	51,498.04	76,354.34	94,663.46
1GA198	CarseyFund/Eff.Families&Communities	615F10	PAT	44,356.83	42,518.07	77,651.16
1GA198	CarseyFund/Eff.Families&Communities	617BHO	Operating Staff-Overtime	0.00	113.40	113.40
1GA198	CarseyFund/Eff.Families&Communities	617BLG	Operating Staff-Longevity	488.89	246.48	322.36
1GA198	CarseyFund/Eff.Families&Communities	617F10	Operating Staff	24,469.31	24,020.54	27,817.61
1GA198	CarseyFund/Eff.Families&Communities	618FBN	Other bonuses with full fringe	0.00	1,824.80	1,824.80
1GA198	CarseyFund/Eff.Families&Communities	61CPEX	Part Time Salary	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	61U000	Salary Offset Account	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	65YB10	Base Benefit Distr (fica)	41.04	44.92	51.30
1GA198	CarseyFund/Eff.Families&Communities	65YF10	Full Fringe Benefit Distr Expe	48,532.80	64,583.50	87,765.49
1GA198	CarseyFund/Eff.Families&Communities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	711172	Program Supplies	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	713000	Printing & Copying-General	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	716110	Rentals-Copier	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	717200	Other Professional Services-General	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	611F60	Faculty NTT Research	1,775.75	6,357.44	34,509.10
1GA199	Carsey-Misc. Gift Fund	615F10	PAT	10,460.73	35,634.72	35,634.72
1GA199	Carsey-Misc. Gift Fund	617BHO	Operating Staff-Overtime	0.00	0.00	27.98
1GA199	Carsey-Misc. Gift Fund	617BLG	Operating Staff-Longevity	0.00	0.00	68.96
1GA199	Carsey-Misc. Gift Fund	617F10	Operating Staff	0.00	7,962.27	10,279.87
1GA199	Carsey-Misc. Gift Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	8.13
1GA199	Carsey-Misc. Gift Fund	65YF10	Full Fringe Benefit Distr Expe	4,955.77	20,231.59	32,571.53
1GA199	Carsey-Misc. Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	710D50	Domestic Travel Non-NH	0.00	0.00	2,090.20
1GA199	Carsey-Misc. Gift Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	700.00
1GA199	Carsey-Misc. Gift Fund	711173	Supplies-telephone calling program	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	719	Staff Support	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	213.00	213.00
1GA199	Carsey-Misc. Gift Fund	719005	Business Meals-Group or Class Meals	0.00	572.37	572.37
1GA199	Carsey-Misc. Gift Fund	719105	Membership-Institutional	0.00	0.00	500.00
1GA199	Carsey-Misc. Gift Fund	71C	Other Support	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	76O100	Int All-Travel-In State (Chg)	0.00	0.00	10.00
1GA216	Financial Innovations Roundtable	611F60	Faculty NTT Research	8,866.45	9,149.09	0.00
1GA216	Financial Innovations Roundtable	611F70	Faculty NTT Clinical	0.00	546.35	546.35
1GA216	Financial Innovations Roundtable	611PFS	[NSE] Faculty Semester/Term	0.00	88.76	88.76
1GA216	Financial Innovations Roundtable	615F10	PAT	1,447.92	749.42	1,499.22
1GA216	Financial Innovations Roundtable	617BHO	Operating Staff-Overtime	0.00	27.98	0.00
1GA216	Financial Innovations Roundtable	617BLG	Operating Staff-Longevity	0.00	43.97	0.89
1GA216	Financial Innovations Roundtable	617F10	Operating Staff	0.00	1,065.74	44.71
1GA216	Financial Innovations Roundtable	61CPEX	Part Time Salary	0.00	2,789.62	2,789.62
1GA216	Financial Innovations Roundtable	61CPHX	Part Time Hourly	0.00	2,957.50	0.00
1GA216	Financial Innovations Roundtable	65YB10	Base Benefit Distr (fica)	(0.01)	6.03	0.08
1GA216	Financial Innovations Roundtable	65YF10	Full Fringe Benefit Distr Expe	4,177.30	4,661.62	846.44
1GA216	Financial Innovations Roundtable	65YP10	Nonstatus Benefit Distr (Fica)	0.00	490.24	241.81
1GA216	Financial Innovations Roundtable	710300	Conference Registration Fees	125.00	0.00	0.00
1GA216	Financial Innovations Roundtable	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00

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B - Operating Expenses						
010 - Instruction						
1GA216	Financial Innovations Roundtable	710D50	Domestic Travel Non-NH	0.00	2,090.20	0.00
1GA216	Financial Innovations Roundtable	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	700.00	0.00
1GA216	Financial Innovations Roundtable	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	713000	Printing & Copying-General	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	719100	Membership Dues & Fees	1,000.00	0.00	0.00
1GA216	Financial Innovations Roundtable	719105	Membership-Institutional	0.00	500.00	0.00
1GA216	Financial Innovations Roundtable	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	711	Supplies	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	711101	Supplies - Admin & Office	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	613B90	Graduate Summer Appoint-Research	1,208.16	0.00	604.08
1GA242	Carsey - NH Listens Gifts	613N30	Graduate Research Assistant	0.00	3,317.06	3,317.06
1GA242	Carsey - NH Listens Gifts	613N50	Graduate - Stipend Only	3,685.76	1,043.57	1,043.57
1GA242	Carsey - NH Listens Gifts	615F10	PAT	3,787.08	5,447.73	5,447.73
1GA242	Carsey - NH Listens Gifts	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	61CPEX	Part Time Salary	704.87	(799.52)	(799.52)
1GA242	Carsey - NH Listens Gifts	61CPHX	Part Time Hourly	3,501.25	7,640.00	7,760.00
1GA242	Carsey - NH Listens Gifts	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	65YB10	Base Benefit Distr (fica)	101.48	0.00	50.74
1GA242	Carsey - NH Listens Gifts	65YF10	Full Fringe Benefit Distr Expe	1,533.76	2,231.17	2,231.17
1GA242	Carsey - NH Listens Gifts	65YP10	Nonstatus Benefit Distr (Fica)	353.34	574.59	584.67
1GA242	Carsey - NH Listens Gifts	710300	Conference Registration Fees	50.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	710D00	Domestic Travel NH	569.08	2,133.59	2,133.59
1GA242	Carsey - NH Listens Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	(236.64)	(236.64)
1GA242	Carsey - NH Listens Gifts	710D20	Domestic Travel NH - Hotel/Lodging	0.00	(440.28)	(440.28)
1GA242	Carsey - NH Listens Gifts	710D50	Domestic Travel Non-NH	0.00	481.10	686.10
1GA242	Carsey - NH Listens Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	214.60	214.60
1GA242	Carsey - NH Listens Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	711100	Supplies-General	1,000.00	70.99	70.99
1GA242	Carsey - NH Listens Gifts	711132	Suppli-Software incl Site Lic&Maint	156.00	447.51	447.51
1GA242	Carsey - NH Listens Gifts	711172	Program Supplies	610.94	0.00	0.00
1GA242	Carsey - NH Listens Gifts	713000	Printing & Copying-General	8.94	0.00	0.00
1GA242	Carsey - NH Listens Gifts	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	716100	Rentals & Leases-General	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	716110	Rentals-Copier	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	719000	Business Meals-Meetings-Non Travel	0.00	210.82	210.82
1GA242	Carsey - NH Listens Gifts	719005	Business Meals-Group or Class Meals	0.00	1,041.88	1,041.88
1GA242	Carsey - NH Listens Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	71C130	Advertising-TV/Aerial	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	71C140	Advertising-Online	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	76O000	Internal Allocations - Charges	0.00	50.00	50.00
1GA242	Carsey - NH Listens Gifts	76O104	Int All-Student-Non Employee(Chg)	0.00	40.00	40.00
1GA242	Carsey - NH Listens Gifts	76O140	Internal Alloc-Mail & Postage (Chg)	55.94	0.00	0.00
1GA242	Carsey - NH Listens Gifts	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	85.00
1GA242	Carsey - NH Listens Gifts	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1.89	1.89
1GA242	Carsey - NH Listens Gifts	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	76O191	Int All-Meals-Group or Class (Chg)	0.00	268.75	268.75
1GA247	Carsey-Sustainable Microfinance &	615F10	PAT	1,036.52	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	65YF10	Full Fringe Benefit Distr Expe	419.80	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	710300	Conference Registration Fees	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	710D50	Domestic Travel Non-NH	0.00	1,113.62	1,113.62
1GA247	Carsey-Sustainable Microfinance &	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00

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B - Operating Expenses						
010 - Instruction						
1GA247	Carsey-Sustainable Microfinance &	710N00	Nonemployee/Student Travel	0.00	0.00	558.09
1GA247	Carsey-Sustainable Microfinance &	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	717100	Financial Services-General	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	717200	Other Professional Services-General	0.00	0.00	12,000.00
1GA247	Carsey-Sustainable Microfinance &	71C	Other Support	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	615F10	PAT	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	711100	Supplies-General	0.00	100.00	100.00
1GA249	MacArthur-Community Health	711100	Supplies-General	0.00	0.00	0.00
1GA249	MacArthur-Community Health	711101	Supplies - Admin & Office	0.00	0.00	0.00
1GA249	MacArthur-Community Health	711162	Supplies-Office Supplies	0.00	0.00	0.00
1GA251	UNH Analytics Program	719000	Business Meals-Meetings-Non Travel	0.00	500.00	500.00
1GA255	HNH - F2S - Beacon Community Fund	61CBHO	Part Time - Overtime	0.00	36.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	65YB10	Base Benefit Distr (fica)	0.00	3.02	0.00
1GA255	HNH - F2S - Beacon Community Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GA264	FITSI	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA272	NRESS PhD Program	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GA272	NRESS PhD Program	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	611PFS	[NSE] Faculty Semester/Term	0.00	41.32	41.32
1GA277	Carsey - Savings Group Research	615F10	PAT	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3.48	3.48
1GA277	Carsey - Savings Group Research	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	711100	Supplies-General	0.00	15.73	15.73
1GA277	Carsey - Savings Group Research	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	717200	Other Professional Services-General	0.00	7,000.00	7,000.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	61CBHO	Part Time - Overtime	6.27	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	61CPHX	Part Time Hourly	3,475.41	1,218.00	1,218.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	65YB10	Base Benefit Distr (fica)	0.53	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	65YP10	Nonstatus Benefit Distr (Fica)	291.93	102.31	102.31
1GA283	Eve & Leo Pierce, Jr. Food Systems	711	Supplies	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	711100	Supplies-General	120.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	719	Staff Support	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	71C	Other Support	0.00	0.00	0.00
1GA289	Balomenos - Undergraduate Research	711100	Supplies-General	0.00	0.00	0.00
1GA289	Balomenos - Undergraduate Research	71C025	UROP Awards (for research supplies)	2,000.00	0.00	0.00
1GA290	Phelan Family Fund	611F60	Faculty NTT Research	1,775.75	0.00	0.00
1GA290	Phelan Family Fund	65YF10	Full Fringe Benefit Distr Expe	719.17	0.00	0.00
1GA290	Phelan Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GA294	Changemaker Collaborative	611PFS	[NSE] Faculty Semester/Term	3,000.00	0.00	0.00
1GA294	Changemaker Collaborative	615F10	PAT	14,452.39	39,589.22	47,801.18
1GA294	Changemaker Collaborative	61CBHO	Part Time - Overtime	34.55	0.00	0.00
1GA294	Changemaker Collaborative	61CPEX	Part Time Salary	1,700.00	700.00	0.00
1GA294	Changemaker Collaborative	61CPHX	Part Time Hourly	23,411.49	28,275.00	38,655.00
1GA294	Changemaker Collaborative	61SNSH	Student Labor	0.00	1,383.75	0.00
1GA294	Changemaker Collaborative	61SNWS	College Work Study	0.00	243.75	0.00
1GA294	Changemaker Collaborative	65YB10	Base Benefit Distr (fica)	2.90	0.00	0.00
1GA294	Changemaker Collaborative	65YF10	Full Fringe Benefit Distr Expe	5,853.31	16,033.59	19,359.41
1GA294	Changemaker Collaborative	65YP10	Nonstatus Benefit Distr (Fica)	2,361.37	2,433.90	3,247.02
1GA294	Changemaker Collaborative	710	Travel	0.00	0.00	0.00
1GA294	Changemaker Collaborative	710D01	Domestic Travel NH - Wkshp/Conf Fee	1,950.00	150.00	150.00
1GA294	Changemaker Collaborative	710D30	Domestic Travel NH - Meals/Incidtls	67.83	0.00	0.00
1GA294	Changemaker Collaborative	710D50	Domestic Travel Non-NH	0.00	0.00	905.80
1GA294	Changemaker Collaborative	710D65	Domestic Trvl Non-NH - Other Transp	0.00	51.00	51.00

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B - Operating Expenses						
010 - Instruction						
1GA294	Changemaker Collaborative	711	Supplies	0.00	0.00	0.00
1GA294	Changemaker Collaborative	711100	Supplies-General	1,846.45	1,278.37	1,278.37
1GA294	Changemaker Collaborative	713	Printing and Copying	0.00	0.00	0.00
1GA294	Changemaker Collaborative	714000	Postage-General	0.00	7.85	7.85
1GA294	Changemaker Collaborative	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1GA294	Changemaker Collaborative	716	Maintenance and Rentals	0.00	0.00	0.00
1GA294	Changemaker Collaborative	716120	Rentals-Property or Room	0.00	0.00	4,000.00
1GA294	Changemaker Collaborative	717	Professional Services	0.00	0.00	0.00
1GA294	Changemaker Collaborative	717120	Finl Services-Commissions	0.00	1,000.00	1,000.00
1GA294	Changemaker Collaborative	717200	Other Professional Services-General	120.00	1,110.32	5,985.32
1GA294	Changemaker Collaborative	717210	Oth Prof Ser-Honoraria	2,000.00	350.00	100.00
1GA294	Changemaker Collaborative	719000	Business Meals-Meetings-Non Travel	0.00	256.13	256.13
1GA294	Changemaker Collaborative	719005	Business Meals-Group or Class Meals	0.00	176.78	176.78
1GA294	Changemaker Collaborative	719105	Membership-Institutional	449.00	0.00	0.00
1GA294	Changemaker Collaborative	719Z10	Other Employee Support-Prof Develop	1,048.20	0.00	0.00
1GA294	Changemaker Collaborative	71C	Other Support	0.00	0.00	0.00
1GA294	Changemaker Collaborative	71C075	Prizes to NonEmployee-Student AACSB	12,850.00	18,000.00	20,000.00
1GA294	Changemaker Collaborative	71C100	Advertising (Non-Employment)	0.00	5.00	5.00
1GA294	Changemaker Collaborative	76O000	Internal Allocations - Charges	0.00	0.00	36.00
1GA294	Changemaker Collaborative	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,166.09	1,166.09
1GA294	Changemaker Collaborative	76O179	Int Alloc - Police (Chg)	0.00	0.00	197.20
1GA294	Changemaker Collaborative	76O191	Int All-Meals-Group or Class (Chg)	0.00	798.85	830.85
1GA297	Carsey-Leadership Learning Exchange	615F10	PAT	0.00	3,018.99	3,018.99
1GA297	Carsey-Leadership Learning Exchange	61CPEX	Part Time Salary	0.00	5,000.00	5,000.00
1GA297	Carsey-Leadership Learning Exchange	61CPHX	Part Time Hourly	0.00	2,990.00	2,990.00
1GA297	Carsey-Leadership Learning Exchange	65YF10	Full Fringe Benefit Distr Expe	0.00	1,222.56	1,222.56
1GA297	Carsey-Leadership Learning Exchange	65YP10	Nonstatus Benefit Distr (Fica)	0.00	671.16	671.16
1GA297	Carsey-Leadership Learning Exchange	710D00	Domestic Travel NH	0.00	139.20	139.20
1GA297	Carsey-Leadership Learning Exchange	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GA297	Carsey-Leadership Learning Exchange	711101	Supplies - Admin & Office	0.00	155.39	155.39
1GA297	Carsey-Leadership Learning Exchange	713000	Printing & Copying-General	0.00	230.30	230.30
1GA297	Carsey-Leadership Learning Exchange	716100	Rentals & Leases-General	0.00	335.00	335.00
1GA297	Carsey-Leadership Learning Exchange	719005	Business Meals-Group or Class Meals	0.00	753.00	753.00
1GA307	3 Minute Thesis Competition	71C000	Awards to Non-Employee-Students	0.00	0.00	2,700.00
1GA406	Meldrum Family Food Systems	61CBHO	Part Time - Overtime	5.77	0.00	0.00
1GA406	Meldrum Family Food Systems	61CPEX	Part Time Salary	5,429.26	3,682.64	5,369.04
1GA406	Meldrum Family Food Systems	61CPHX	Part Time Hourly	5,228.63	2,839.00	4,547.10
1GA406	Meldrum Family Food Systems	61DTHX	Full Time Temp - Hourly	2,330.59	0.00	2,284.43
1GA406	Meldrum Family Food Systems	65YB10	Base Benefit Distr (fica)	0.48	0.00	0.00
1GA406	Meldrum Family Food Systems	65YP10	Nonstatus Benefit Distr (Fica)	895.27	547.82	832.95
1GA406	Meldrum Family Food Systems	65YT10	FT Temp Benefit Distr	195.78	0.00	191.88
1GA406	Meldrum Family Food Systems	710300	Conference Registration Fees	250.00	0.00	0.00
1GA406	Meldrum Family Food Systems	711100	Supplies-General	0.00	0.00	300.00
1GA406	Meldrum Family Food Systems	711108	Supplies-Subscription,Newspaper,Mag	22.00	0.00	0.00
1GA406	Meldrum Family Food Systems	719100	Membership Dues & Fees	60.00	0.00	0.00
1GA406	Meldrum Family Food Systems	71C	Other Support	0.00	0.00	0.00
1GA406	Meldrum Family Food Systems	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	4,590.00
1GB037	Oliver J Hubbard Fund	613B90	Graduate Summer Appoint-Research	0.00	10,086.84	10,086.84
1GB037	Oliver J Hubbard Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	61SNWS	College Work Study	0.00	748.75	748.75
1GB037	Oliver J Hubbard Fund	65YB10	Base Benefit Distr (fica)	0.00	847.31	847.31
1GB037	Oliver J Hubbard Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	710300	Conference Registration Fees	0.00	35.00	35.00
1GB037	Oliver J Hubbard Fund	710D00	Domestic Travel NH	0.00	941.89	941.89
1GB037	Oliver J Hubbard Fund	710D50	Domestic Travel Non-NH	0.00	8,765.46	8,765.46
1GB037	Oliver J Hubbard Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	710F00	Foreign Travel	0.00	2,654.68	2,654.68
1GB037	Oliver J Hubbard Fund	710N00	Nonemployee/Student Travel	0.00	3,902.32	3,902.32
1GB037	Oliver J Hubbard Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	711100	Supplies-General	5,926.70	32,632.51	47,793.66
1GB037	Oliver J Hubbard Fund	711124	Supplies-Instructional & Program	0.00	0.00	0.00

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B - Operating Expenses						
010 - Instruction						
1GB037	Oliver J Hubbard Fund	711200	Research Supplies	0.00	461.05	461.05
1GB037	Oliver J Hubbard Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	55.90	96.61	96.61
1GB037	Oliver J Hubbard Fund	716100	Rentals & Leases-General	0.00	580.00	580.00
1GB037	Oliver J Hubbard Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	717200	Other Professional Services-General	600.00	898.80	6,398.80
1GB037	Oliver J Hubbard Fund	717210	Oth Prof Ser-Honoraria	0.00	4,200.00	4,670.00
1GB037	Oliver J Hubbard Fund	719000	Business Meals-Meetings-Non Travel	0.00	108.97	108.97
1GB037	Oliver J Hubbard Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	719100	Membership Dues & Fees	0.00	1,199.00	1,199.00
1GB037	Oliver J Hubbard Fund	719125	Licenses/Professional Fees	90.00	2,250.00	2,250.00
1GB037	Oliver J Hubbard Fund	719210	Employee Recruiting-Advertising	0.00	249.00	249.00
1GB037	Oliver J Hubbard Fund	719Z10	Other Employee Support-Prof Develop	275.00	0.00	55.00
1GB037	Oliver J Hubbard Fund	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	740000	Cap Equipment	33,568.00	13,800.00	13,800.00
1GB037	Oliver J Hubbard Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	102.50
1GB037	Oliver J Hubbard Fund	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	76O170	Int All-Prof Services-General (Chg)	199.00	575.67	637.67
1GB037	Oliver J Hubbard Fund	76O800	Int All-Util-General & Other (Rec)	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	76O802	Int All-Util-Electricity (Rec)	790.94	703.56	1,136.35
1GB037	Oliver J Hubbard Fund	76O804	Int All-Util-Steam Oil & Gas (Rec)	863.50	2,540.32	2,694.59
1GB037	Oliver J Hubbard Fund	76O805	Int All-Util-Water & Sewer (Rec)	42.18	0.00	10.23
1GB059	Natural Resources Gift Account	711100	Supplies-General	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	611BSR	Summer Salary AY Fac-SR-A-Fnd	685.52	20,041.00	23,811.36
1GB069	Hubbard Family Endw Chair	611Q90	Post Doc	5,383.28	11,883.02	11,883.02
1GB069	Hubbard Family Endw Chair	615F10	PAT	33,328.47	41,313.74	64,151.56
1GB069	Hubbard Family Endw Chair	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	617F10	Operating Staff	5,670.14	11,162.29	11,162.29
1GB069	Hubbard Family Endw Chair	61CPHX	Part Time Hourly	1,849.50	2,223.75	2,223.75
1GB069	Hubbard Family Endw Chair	61DTHX	Full Time Temp - Hourly	54.00	3,690.00	5,184.00
1GB069	Hubbard Family Endw Chair	61SNSH	Student Labor	0.00	1,046.25	1,046.25
1GB069	Hubbard Family Endw Chair	61SNWS	College Work Study	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	65YB10	Base Benefit Distr (fica)	57.58	1,683.44	2,000.15
1GB069	Hubbard Family Endw Chair	65YF10	Full Fringe Benefit Distr Expe	17,974.67	21,252.75	30,502.08
1GB069	Hubbard Family Endw Chair	65YP10	Nonstatus Benefit Distr (Fica)	155.36	186.80	186.80
1GB069	Hubbard Family Endw Chair	65YQ10	Post-Doc Fringe Benefit	0.00	2,958.90	2,958.90
1GB069	Hubbard Family Endw Chair	65YT10	FT Temp Benefit Distr	4.53	309.96	435.45
1GB069	Hubbard Family Endw Chair	710	Travel	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	710100	Out-of-State Travel	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	710D50	Domestic Travel Non-NH	0.00	6,365.12	6,365.12
1GB069	Hubbard Family Endw Chair	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	710F00	Foreign Travel	0.00	1,310.47	1,310.47
1GB069	Hubbard Family Endw Chair	710Z10	Airline internet access fees	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	711100	Supplies-General	1,210.74	6,332.85	6,407.78
1GB069	Hubbard Family Endw Chair	714030	Postage-Express Mail	0.00	27.36	27.36
1GB069	Hubbard Family Endw Chair	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	716100	Rentals & Leases-General	0.00	674.63	674.63
1GB069	Hubbard Family Endw Chair	716110	Rentals-Copier	259.43	423.60	739.28
1GB069	Hubbard Family Endw Chair	717200	Other Professional Services-General	0.00	0.00	7,749.20
1GB069	Hubbard Family Endw Chair	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	719100	Membership Dues & Fees	250.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	740000	Cap Equipment	0.00	17,818.00	37,479.20
1GB069	Hubbard Family Endw Chair	760000	Internal Allocations	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	141.00	141.00
1GB069	Hubbard Family Endw Chair	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	76O160	Int All-Maint&Repair-General (Chg)	0.00	208.20	208.20

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GB069	Hubbard Family Endw Chair	76O16B	Int All-Other Rental & Lease (Chg)	1,025.00	1,025.00	1,025.00
1GB069	Hubbard Family Endw Chair	76O170	Int All-Prof Services-General (Chg)	1,176.00	341.50	4,584.54
1GB069	Hubbard Family Endw Chair	76O180	Int Alloc-Telecom Voice (Chg)	0.00	313.20	417.60
1GB069	Hubbard Family Endw Chair	76O182	Int Alloc-Telecom Data (Chg)	0.00	734.40	979.20
1GB083	Eric Wilkes Bell Memorial Award	711100	Supplies-General	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	71C025	UROP Awards (for research supplies)	1,000.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	61SNSH	Student Labor	0.00	1,392.75	1,392.75
1GB095	TSAS Ecological Garden	61SNSH	Student Labor	0.00	117.00	117.00
1GB097	Tuttle Enviromental Horticul	61CPHX	Part Time Hourly	0.00	2,400.00	7,260.00
1GB097	Tuttle Enviromental Horticul	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	61SNSH	Student Labor	0.00	2,328.31	2,328.31
1GB097	Tuttle Enviromental Horticul	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	609.84
1GB097	Tuttle Enviromental Horticul	711100	Supplies-General	752.04	5,010.10	5,100.07
1GB097	Tuttle Enviromental Horticul	714030	Postage-Express Mail	52.18	105.05	270.89
1GB097	Tuttle Enviromental Horticul	717200	Other Professional Services-General	2,370.43	2,717.77	3,067.77
1GB097	Tuttle Enviromental Horticul	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB110	CAMIS Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GB110	CAMIS Fund	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1GB113	J Raymond Hepler Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	71C025	UROP Awards (for research supplies)	7,200.00	4,250.00	6,000.00
1GB170	Young Plant Center Gift Fund	613B90	Graduate Summer Appoint-Research	0.00	0.00	1,696.48
1GB170	Young Plant Center Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	142.51
1GB171	Project SMART Gift Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	613B90	Graduate Summer Appoint-Research	3,554.22	0.00	1,296.54
1GB197	Horticulture Gift Fund	65YB10	Base Benefit Distr (fica)	298.56	0.00	108.91
1GB197	Horticulture Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	711100	Supplies-General	0.00	45.45	45.45
1GB200	Development of Instr Materials-Biol	711100	Supplies-General	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	710300	Conference Registration Fees	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	711100	Supplies-General	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	711100	Supplies-General	1,712.70	335.84	335.84
1GB202	Therapeutic Riding Program Gift Fnd	717200	Other Professional Services-General	0.00	1,065.00	1,065.00
1GB202	Therapeutic Riding Program Gift Fnd	717263	Oth Prof Serv-Veterinarians	0.00	145.00	145.00
1GB202	Therapeutic Riding Program Gift Fnd	740000	Cap Equipment	0.00	20,000.00	20,000.00
1GB202	Therapeutic Riding Program Gift Fnd	76O184	Int Alloc-Telecom SLA/Projects(Chg)	4,822.29	0.00	0.00
1GB203	Dairy Center Gift Fund	710D00	Domestic Travel NH	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	710F00	Foreign Travel	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB211	MCBS Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	61SNSH	Student Labor	982.50	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	711100	Supplies-General	890.09	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	714030	Postage-Express Mail	0.00	0.00	25.85
1GB228	David Burdick's '37 Professorship	611F60	Faculty NTT Research	1,221.66	0.00	0.00
1GB228	David Burdick's '37 Professorship	65YF10	Full Fringe Benefit Distr Expe	494.81	0.00	0.00
1GB228	David Burdick's '37 Professorship	711100	Supplies-General	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	711100	Supplies-General	0.00	0.00	748.19
1GB235	Vet Tech Program	711100	Supplies-General	0.00	264.67	264.67
1GB242	E Fairchild '37 Professorship	611F60	Faculty NTT Research	8,103.27	2,661.18	4,454.50

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GB242	E Fairchild '37 Professorship	65YF10	Full Fringe Benefit Distr Expe	3,281.82	1,077.72	1,804.00
1GB242	E Fairchild '37 Professorship	711100	Supplies-General	0.00	0.00	0.00
1GB247	EcoQuest	71C025	UROP Awards (for research supplies)	0.00	6,840.00	6,840.00
1GC030	UNH Seacoast Reads	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	61SNSH	Student Labor	0.00	800.00	800.00
1GC030	UNH Seacoast Reads	61SNWS	College Work Study	200.64	883.75	1,076.85
1GC030	UNH Seacoast Reads	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	710	Travel	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	710D00	Domestic Travel NH	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	710N00	Nonemployee/Student Travel	0.00	238.85	238.85
1GC030	UNH Seacoast Reads	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	711100	Supplies-General	338.00	17.48	17.48
1GC030	UNH Seacoast Reads	711124	Supplies-Instructional & Program	223.11	1,488.37	1,488.37
1GC030	UNH Seacoast Reads	711162	Supplies-Office Supplies	0.00	113.83	113.83
1GC030	UNH Seacoast Reads	715005	Non-Cap Equip-Computer Hardware	2,858.00	0.00	0.00
1GC030	UNH Seacoast Reads	717200	Other Professional Services-General	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	717210	Oth Prof Ser-Honoraria	0.00	150.00	150.00
1GC030	UNH Seacoast Reads	719000	Business Meals-Meetings-Non Travel	0.00	21.44	21.44
1GC030	UNH Seacoast Reads	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	76O160	Int All-Maint&Repair-General (Chg)	53.20	0.00	0.00
1GC033	Psychology Department Gifts	61SNWS	College Work Study	0.00	0.00	2,000.00
1GC033	Psychology Department Gifts	710300	Conference Registration Fees	102.00	0.00	0.00
1GC033	Psychology Department Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC033	Psychology Department Gifts	711200	Research Supplies	480.00	0.00	0.00
1GC033	Psychology Department Gifts	719Z10	Other Employee Support-Prof Develop	200.00	0.00	0.00
1GC033	Psychology Department Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	400.00
1GC033	Psychology Department Gifts	71C050	Student Awards-Taxable	0.00	0.00	0.00
1GC058	Friends/Performing Arts	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GC058	Friends/Performing Arts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC058	Friends/Performing Arts	710300	Conference Registration Fees	65.00	0.00	0.00
1GC058	Friends/Performing Arts	711100	Supplies-General	0.00	1,158.08	1,158.08
1GC068	Theater Misc Gifts	611Q90	Post Doc	0.00	3,964.80	5,003.08
1GC068	Theater Misc Gifts	61KBBN	OTP-Bonus & Recruit-other than fac	3,500.00	0.00	0.00
1GC068	Theater Misc Gifts	61SNSH	Student Labor	108.60	682.55	682.55
1GC068	Theater Misc Gifts	61SNWS	College Work Study	0.00	158.95	196.35
1GC068	Theater Misc Gifts	65YB10	Base Benefit Distr (fica)	294.00	0.00	0.00
1GC068	Theater Misc Gifts	65YQ10	Post-Doc Fringe Benefit	0.00	987.22	1,245.74
1GC068	Theater Misc Gifts	710300	Conference Registration Fees	25.00	0.00	0.00
1GC068	Theater Misc Gifts	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1GC068	Theater Misc Gifts	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1GC068	Theater Misc Gifts	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GC068	Theater Misc Gifts	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	150.00	837.00	837.00
1GC068	Theater Misc Gifts	710N10	Nonemployee/Student Travel -Airfare	0.00	419.96	419.96
1GC068	Theater Misc Gifts	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,785.45	1,785.45
1GC068	Theater Misc Gifts	711	Supplies	0.00	0.00	0.00
1GC068	Theater Misc Gifts	711100	Supplies-General	1,011.20	1,495.90	1,495.90
1GC068	Theater Misc Gifts	711112	Supplies-Costumes & Makeup	667.87	0.00	0.00
1GC068	Theater Misc Gifts	711114	Supplies-Lights & Lighting	577.99	0.00	311.00
1GC068	Theater Misc Gifts	711116	Supplies-Production or Performance	295.00	0.00	0.00
1GC068	Theater Misc Gifts	711122	Supplies-Sound & Music	637.35	0.00	0.00
1GC068	Theater Misc Gifts	711128	Supplies-Audio-Visual Supplies	187.31	0.00	0.00
1GC068	Theater Misc Gifts	711154	Supplies-Computer Peripherals	1,432.87	0.00	0.00
1GC068	Theater Misc Gifts	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GC068	Theater Misc Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GC068	Theater Misc Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GC068	Theater Misc Gifts	716000	Maintenance & Repairs-General	0.00	315.68	315.68
1GC068	Theater Misc Gifts	719100	Membership Dues & Fees	184.00	0.00	0.00
1GC068	Theater Misc Gifts	76O160	Int All-Maint&Repair-General (Chg)	1,482.95	0.00	0.00
1GC069	Music Misc Gifts	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1GC069	Music Misc Gifts	611BXM	Supplemental-Other-Misc	0.00	3,000.00	3,000.00
1GC069	Music Misc Gifts	61CPEX	Part Time Salary	300.00	1,670.00	2,120.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC069	Music Misc Gifts	61JBEX	Casual - Exempt	0.00	150.00	600.00
1GC069	Music Misc Gifts	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GC069	Music Misc Gifts	65YB10	Base Benefit Distr (fica)	0.00	264.60	302.40
1GC069	Music Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	25.20	140.28	178.08
1GC069	Music Misc Gifts	710D	Domestic Travel	0.00	0.00	0.00
1GC069	Music Misc Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	52.29	52.29
1GC069	Music Misc Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	86.98	86.98
1GC069	Music Misc Gifts	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GC069	Music Misc Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	502.13	502.13
1GC069	Music Misc Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	325.96	325.96
1GC069	Music Misc Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	5,151.04	5,151.04
1GC069	Music Misc Gifts	710N00	Nonemployee/Student Travel	0.00	14,395.00	14,395.00
1GC069	Music Misc Gifts	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	20.88	20.88
1GC069	Music Misc Gifts	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	3,740.00	3,740.00
1GC069	Music Misc Gifts	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	3,723.48	3,723.48
1GC069	Music Misc Gifts	711100	Supplies-General	14,841.38	3,652.05	3,835.84
1GC069	Music Misc Gifts	711106	Uniforms and Safety Shoes	0.00	508.03	508.03
1GC069	Music Misc Gifts	711124	Supplies-Instructional & Program	768.13	401.95	401.95
1GC069	Music Misc Gifts	711132	Suppli-Software incl Site Lic&Maint	0.00	3,330.00	3,330.00
1GC069	Music Misc Gifts	711154	Supplies-Computer Peripherals	151.35	0.00	0.00
1GC069	Music Misc Gifts	711162	Supplies-Office Supplies	63.32	0.00	0.00
1GC069	Music Misc Gifts	713000	Printing & Copying-General	2,312.12	0.00	0.00
1GC069	Music Misc Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GC069	Music Misc Gifts	716125	Rentals-Vehicles incl Marine	0.00	328.14	328.14
1GC069	Music Misc Gifts	717200	Other Professional Services-General	1,800.00	425.00	3,225.00
1GC069	Music Misc Gifts	717210	Oth Prof Ser-Honoraria	900.00	300.00	300.00
1GC069	Music Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC069	Music Misc Gifts	719100	Membership Dues & Fees	2,272.00	0.00	0.00
1GC069	Music Misc Gifts	719125	Licenses/Professional Fees	0.00	810.42	810.42
1GC069	Music Misc Gifts	719210	Employee Recruiting-Advertising	804.00	0.00	0.00
1GC069	Music Misc Gifts	71C100	Advertising (Non-Employment)	890.00	0.00	0.00
1GC069	Music Misc Gifts	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GC069	Music Misc Gifts	740000	Cap Equipment	0.00	0.00	6,859.50
1GC069	Music Misc Gifts	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GC069	Music Misc Gifts	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,560.00	1,560.00
1GC071	Classics Misc Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC071	Classics Misc Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
1GC071	Classics Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC072	English Misc Gifts	611BSO	Summer Salaries AY faculty - other	4,323.06	1,076.95	3,454.23
1GC072	English Misc Gifts	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1GC072	English Misc Gifts	611BXT	Supplemental-Teaching	3,605.00	0.00	0.00
1GC072	English Misc Gifts	61CPEX	Part Time Salary	500.00	0.00	0.00
1GC072	English Misc Gifts	61SNSH	Student Labor	117.50	0.00	0.00
1GC072	English Misc Gifts	65YB10	Base Benefit Distr (fica)	665.94	90.47	290.15
1GC072	English Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	42.00	0.00	0.00
1GC072	English Misc Gifts	710	Travel	0.00	0.00	0.00
1GC072	English Misc Gifts	710300	Conference Registration Fees	89.00	0.00	0.00
1GC072	English Misc Gifts	710310	Workshop Registration Fees	35.00	0.00	0.00
1GC072	English Misc Gifts	710D00	Domestic Travel NH	0.00	0.00	0.00
1GC072	English Misc Gifts	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	200.00	200.00
1GC072	English Misc Gifts	710D50	Domestic Travel Non-NH	0.00	912.46	912.46
1GC072	English Misc Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	521.50	521.50
1GC072	English Misc Gifts	710N10	Nonemployee/Student Travel -Airfare	0.00	1,593.16	1,593.16
1GC072	English Misc Gifts	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,425.72	1,425.72
1GC072	English Misc Gifts	711100	Supplies-General	299.84	929.53	1,106.43
1GC072	English Misc Gifts	711108	Supplies-Subscription,Newspaper,Mag	27.72	0.00	0.00
1GC072	English Misc Gifts	711124	Supplies-Instructional & Program	927.00	110.81	110.81
1GC072	English Misc Gifts	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GC072	English Misc Gifts	711160	Supplies-Books	190.29	0.00	0.00
1GC072	English Misc Gifts	711200	Research Supplies	484.90	387.36	387.36
1GC072	English Misc Gifts	713000	Printing & Copying-General	0.00	94.81	94.81
1GC072	English Misc Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GC072	English Misc Gifts	716125	Rentals-Vehicles incl Marine	0.00	443.38	443.38
1GC072	English Misc Gifts	717200	Other Professional Services-General	3,406.00	583.75	583.75

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC072	English Misc Gifts	717210	Oth Prof Ser-Honoraria	100.00	0.00	0.00
1GC072	English Misc Gifts	719005	Business Meals-Group or Class Meals	0.00	235.90	235.90
1GC072	English Misc Gifts	719100	Membership Dues & Fees	737.95	266.05	341.05
1GC072	English Misc Gifts	722200	Participant Support	0.00	159.20	159.20
1GC072	English Misc Gifts	76O104	Int All-Student-Non Employee(Chg)	0.00	12.00	12.00
1GC072	English Misc Gifts	76O130	Internal Alloc-Print & Copy (Chg)	17.79	0.00	0.00
1GC073	Languages, Literature & Culture	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC073	Languages, Literature & Culture	76O115	Int Alloc- Tickets (Chg)	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	200.00
1GC075	Philosophy Misc Gifts	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	61SNSH	Student Labor	3,372.50	0.00	0.00
1GC076	Political Science Misc Gifts	710	Travel	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	710D00	Domestic Travel NH	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	710N00	Nonemployee/Student Travel	0.00	721.60	721.60
1GC076	Political Science Misc Gifts	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	3,670.00	0.00
1GC076	Political Science Misc Gifts	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	711154	Supplies-Computer Peripherals	0.00	68.04	68.04
1GC076	Political Science Misc Gifts	715000	Non-Cap Equip-General	0.00	999.00	999.00
1GC076	Political Science Misc Gifts	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	711100	Supplies-General	0.00	213.04	213.04
1GC078	Sociology Misc Gifts	717210	Oth Prof Ser-Honoraria	105.00	0.00	0.00
1GC078	Sociology Misc Gifts	717218	Other Prof Ser-UNHF Legal	700.00	0.00	0.00
1GC078	Sociology Misc Gifts	719100	Membership Dues & Fees	700.00	0.00	0.00
1GC078	Sociology Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GC081	Gifts-geography	710300	Conference Registration Fees	305.00	0.00	0.00
1GC081	Gifts-geography	71C000	Awards to Non-Employee-Students	0.00	0.00	50.00
1GC094	Lucha-Burns Musical Theatre Endowmn	61CPHX	Part Time Hourly	2,838.00	725.00	725.00
1GC094	Lucha-Burns Musical Theatre Endowmn	61JBHX	Casual - Hourly	0.00	1,207.50	1,687.50
1GC094	Lucha-Burns Musical Theatre Endowmn	65YB10	Base Benefit Distr (fica)	0.00	101.43	141.75
1GC094	Lucha-Burns Musical Theatre Endowmn	65YP10	Nonstatus Benefit Distr (Fica)	238.39	60.90	60.90
1GC094	Lucha-Burns Musical Theatre Endowmn	711100	Supplies-General	389.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	711118	Supplies-Props	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	711122	Supplies-Sound & Music	0.00	3,348.00	3,348.00
1GC094	Lucha-Burns Musical Theatre Endowmn	713000	Printing & Copying-General	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	715040	Non-Cap Equip-Audio Visual	5,907.50	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	717224	Oth Prof Ser-Guest Artists	500.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	71C205	Loan Funds-P&I Cancl-Teaching	(981.01)	1,325.00	1,325.00
1GC094	Lucha-Burns Musical Theatre Endowmn	71CZ05	Other Exp-Royalties	0.00	(159.25)	(159.25)
1GC097	Theater Educational Endowment	710300	Conference Registration Fees	0.00	0.00	0.00
1GC097	Theater Educational Endowment	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GC097	Theater Educational Endowment	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GC097	Theater Educational Endowment	711100	Supplies-General	0.00	0.00	0.00
1GC097	Theater Educational Endowment	711132	Suppli-Software incl Site Lic&Maint	179.88	222.34	222.34
1GC097	Theater Educational Endowment	717203	Oth Prof Ser-Background Checks	51.55	34.70	34.70
1GC097	Theater Educational Endowment	76O104	Int All-Student-Non Employee(Chg)	120.00	0.00	0.00
1GC099	Humanities Center Gifts	61CPEX	Part Time Salary	0.00	0.00	0.00
1GC099	Humanities Center Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC099	Humanities Center Gifts	710N00	Nonemployee/Student Travel	0.00	776.13	776.13
1GC099	Humanities Center Gifts	711200	Research Supplies	0.00	118.48	118.48
1GC099	Humanities Center Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GC099	Humanities Center Gifts	717210	Oth Prof Ser-Honoraria	0.00	1,500.00	1,500.00
1GC099	Humanities Center Gifts	719100	Membership Dues & Fees	0.00	0.00	2,500.00
1GC099	Humanities Center Gifts	76O170	Int All-Prof Services-General (Chg)	0.00	7,100.00	7,100.00
1GC107	Communications Dept Gifts	711100	Supplies-General	0.00	0.00	80.39
1GC107	Communications Dept Gifts	711108	Supplies-Subscription,Newspaper,Mag	0.00	240.00	240.00
1GC107	Communications Dept Gifts	711122	Supplies-Sound & Music	0.00	660.64	660.64

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC107	Communications Dept Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1GC107	Communications Dept Gifts	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GC107	Communications Dept Gifts	713000	Printing & Copying-General	0.00	0.00	109.34
1GC107	Communications Dept Gifts	715005	Non-Cap Equip-Computer Hardware	83.99	0.00	0.00
1GC107	Communications Dept Gifts	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
1GC107	Communications Dept Gifts	717218	Other Prof Ser-UNHF Legal	700.00	0.00	0.00
1GC107	Communications Dept Gifts	719000	Business Meals-Meetings-Non Travel	0.00	71.91	71.91
1GC107	Communications Dept Gifts	71C000	Awards to Non-Employee-Students	0.00	48.04	48.04
1GC107	Communications Dept Gifts	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GC109	Humanities Program Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	61CPHX	Part Time Hourly	920.00	0.00	0.00
1GC138	William L Dunfey History Prof	61SNSH	Student Labor	0.00	187.50	487.50
1GC138	William L Dunfey History Prof	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	65YP10	Nonstatus Benefit Distr (Fica)	77.28	0.00	0.00
1GC138	William L Dunfey History Prof	710	Travel	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	710D50	Domestic Travel Non-NH	0.00	2,000.00	2,000.00
1GC138	William L Dunfey History Prof	710F	Foreign Travel	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	710F00	Foreign Travel	0.00	14,417.00	14,417.00
1GC138	William L Dunfey History Prof	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	710N00	Nonemployee/Student Travel	0.00	1,267.82	1,267.82
1GC138	William L Dunfey History Prof	710N10	Nonemployee/Student Travel -Airfare	0.00	601.00	601.00
1GC138	William L Dunfey History Prof	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	48.00	48.00
1GC138	William L Dunfey History Prof	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	151.51	151.51
1GC138	William L Dunfey History Prof	711100	Supplies-General	0.00	142.85	142.85
1GC138	William L Dunfey History Prof	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	711200	Research Supplies	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	713000	Printing & Copying-General	0.00	9.41	9.41
1GC138	William L Dunfey History Prof	714000	Postage-General	0.00	19.95	19.95
1GC138	William L Dunfey History Prof	714010	Postage-Off Campus Mail Services	0.00	36.75	36.75
1GC138	William L Dunfey History Prof	717200	Other Professional Services-General	0.00	500.00	612.70
1GC138	William L Dunfey History Prof	717210	Oth Prof Ser-Honoraria	0.00	2,500.00	3,000.00
1GC138	William L Dunfey History Prof	719000	Business Meals-Meetings-Non Travel	0.00	419.74	419.74
1GC138	William L Dunfey History Prof	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	76O160	Int All-Maint&Repair-General (Chg)	0.00	89.20	89.20
1GC138	William L Dunfey History Prof	76O16A	Int All-Property/Room Rent (Chg)	0.00	121.00	121.00
1GC138	William L Dunfey History Prof	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	3,332.78	3,332.78
1GC138	William L Dunfey History Prof	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	611F15	Fac Tenure Track AAUP (UNH)	21,663.24	10,013.30	17,040.18
1GC139	Z.dorson Endowed Fund-humaniti	61CPEX	Part Time Salary	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	65YF10	Full Fringe Benefit Distr Expe	8,773.63	4,055.38	6,901.26
1GC139	Z.dorson Endowed Fund-humaniti	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	711100	Supplies-General	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	611Q90	Post Doc	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	711100	Supplies-General	830.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	711136	Supplies-Tools	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	715000	Non-Cap Equip-General	899.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	611BSO	Summer Salaries AY faculty - other	0.00	2,000.16	2,000.16
1GC144	Edmund G Miller Fund-English	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	611PSM	Summer Salaries Faculty Adjunct	0.00	5,900.00	5,900.00
1GC144	Edmund G Miller Fund-English	65YB10	Base Benefit Distr (fica)	0.00	168.00	168.00
1GC144	Edmund G Miller Fund-English	65YP10	Nonstatus Benefit Distr (Fica)	0.00	495.56	495.56
1GC144	Edmund G Miller Fund-English	710N00	Nonemployee/Student Travel	0.00	1,175.95	1,175.95
1GC144	Edmund G Miller Fund-English	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	711100	Supplies-General	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	711200	Research Supplies	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	717200	Other Professional Services-General	200.00	1,100.00	1,100.00
1GC144	Edmund G Miller Fund-English	717210	Oth Prof Ser-Honoraria	1,400.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC144	Edmund G Miller Fund-English	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	719005	Business Meals-Group or Class Meals	0.00	952.81	952.81
1GC144	Edmund G Miller Fund-English	71C000	Awards to Non-Employee-Students	250.00	1,250.00	1,250.00
1GC144	Edmund G Miller Fund-English	71C050	Student Awards-Taxable	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	76O104	Int All-Student-Non Employee(Chg)	0.00	26.00	26.00
1GC144	Edmund G Miller Fund-English	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	61SNSH	Student Labor	350.00	1,292.50	1,322.50
1GC151	John C Rouman Classical Lectur	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	710N00	Nonemployee/Student Travel	0.00	618.38	618.38
1GC151	John C Rouman Classical Lectur	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	151.51	151.51
1GC151	John C Rouman Classical Lectur	711100	Supplies-General	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	713000	Printing & Copying-General	0.00	24.26	24.26
1GC151	John C Rouman Classical Lectur	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	717200	Other Professional Services-General	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	717210	Oth Prof Ser-Honoraria	500.00	2,000.00	2,000.00
1GC151	John C Rouman Classical Lectur	719000	Business Meals-Meetings-Non Travel	0.00	57.29	57.29
1GC151	John C Rouman Classical Lectur	76O130	Internal Alloc-Print & Copy (Chg)	1,320.00	1,391.75	1,391.75
1GC151	John C Rouman Classical Lectur	76O160	Int All-Maint&Repair-General (Chg)	0.00	22.30	22.30
1GC151	John C Rouman Classical Lectur	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	428.50	428.50
1GC151	John C Rouman Classical Lectur	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,844.75	1,844.75
1GC153	Class of 1958 Music Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	64.28
1GC153	Class of 1958 Music Fund	710F00	Foreign Travel	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	711100	Supplies-General	927.28	0.00	0.00
1GC153	Class of 1958 Music Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	711124	Supplies-Instructional & Program	714.53	0.00	0.00
1GC153	Class of 1958 Music Fund	711154	Supplies-Computer Peripherals	69.00	0.00	0.00
1GC153	Class of 1958 Music Fund	711164	Supplies-Computer (Non Peripherals)	299.00	0.00	0.00
1GC153	Class of 1958 Music Fund	715000	Non-Cap Equip-General	394.81	0.00	0.00
1GC153	Class of 1958 Music Fund	715005	Non-Cap Equip-Computer Hardware	329.00	0.00	0.00
1GC153	Class of 1958 Music Fund	716000	Maintenance & Repairs-General	54.77	0.00	0.00
1GC153	Class of 1958 Music Fund	716060	Maint & Repairs-Computer Software	345.00	0.00	0.00
1GC153	Class of 1958 Music Fund	71C100	Advertising (Non-Employment)	792.00	0.00	0.00
1GC153	Class of 1958 Music Fund	740000	Cap Equipment	0.00	0.00	6,859.50
1GC153	Class of 1958 Music Fund	76O172	Int Alloc - Misc SLA (Chg)	887.54	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	611BXM	Supplemental-Other-Misc	0.00	200.00	200.00
1GC158	Terry-Seiler-Verrette Fund	611PFS	[NSE] Faculty Semester/Term	3,384.55	1,147.08	1,500.00
1GC158	Terry-Seiler-Verrette Fund	61CBHO	Part Time - Overtime	0.00	250.00	250.00
1GC158	Terry-Seiler-Verrette Fund	61CPEX	Part Time Salary	2,700.00	2,551.46	2,749.98
1GC158	Terry-Seiler-Verrette Fund	61CPHX	Part Time Hourly	1,500.00	6,911.00	8,801.00
1GC158	Terry-Seiler-Verrette Fund	61SNSH	Student Labor	0.00	330.00	330.00
1GC158	Terry-Seiler-Verrette Fund	65YB10	Base Benefit Distr (fica)	0.00	37.80	37.80
1GC158	Terry-Seiler-Verrette Fund	65YP10	Nonstatus Benefit Distr (Fica)	637.13	891.23	1,096.32
1GC158	Terry-Seiler-Verrette Fund	710D	Domestic Travel	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	710N00	Nonemployee/Student Travel	0.00	697.60	697.60
1GC158	Terry-Seiler-Verrette Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	1,017.00	1,233.80
1GC158	Terry-Seiler-Verrette Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	934.14	934.14
1GC158	Terry-Seiler-Verrette Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	2,229.05	2,229.05
1GC158	Terry-Seiler-Verrette Fund	711100	Supplies-General	0.00	0.00	450.43
1GC158	Terry-Seiler-Verrette Fund	711122	Supplies-Sound & Music	51.80	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	715000	Non-Cap Equip-General	0.00	4,422.97	4,422.97
1GC158	Terry-Seiler-Verrette Fund	717200	Other Professional Services-General	300.00	28,150.00	24,300.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC158	Terry-Seiler-Verrette Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	719000	Business Meals-Meetings-Non Travel	0.00	1,038.10	1,038.10
1GC158	Terry-Seiler-Verrette Fund	71C100	Advertising (Non-Employment)	4.93	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	740000	Cap Equipment	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	710300	Conference Registration Fees	205.00	0.00	0.00
1GC162	Leland Fund for Performing Art	711100	Supplies-General	0.00	3.50	3.50
1GC162	Leland Fund for Performing Art	717200	Other Professional Services-General	0.00	6,600.00	6,600.00
1GC162	Leland Fund for Performing Art	719000	Business Meals-Meetings-Non Travel	0.00	81.58	81.58
1GC162	Leland Fund for Performing Art	76O16A	Int All-Property/Room Rent (Chg)	0.00	379.50	379.50
1GC164	John T Holden Memorial Fund	617F10	Operating Staff	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	710	Travel	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	710N00	Nonemployee/Student Travel	0.00	78.66	78.66
1GC164	John T Holden Memorial Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	151.51	151.51
1GC164	John T Holden Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	717210	Oth Prof Ser-Honoraria	0.00	2,500.00	2,500.00
1GC164	John T Holden Memorial Fund	719000	Business Meals-Meetings-Non Travel	0.00	256.33	256.33
1GC164	John T Holden Memorial Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	175.82	175.82
1GC171	Mary H Blum End Lecture Series	710N00	Nonemployee/Student Travel	0.00	405.50	405.50
1GC171	Mary H Blum End Lecture Series	711100	Supplies-General	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	717210	Oth Prof Ser-Honoraria	0.00	200.00	200.00
1GC171	Mary H Blum End Lecture Series	719000	Business Meals-Meetings-Non Travel	0.00	1,634.36	1,634.36
1GC172	Cleveland Howard Choral Music	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	711100	Supplies-General	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	710F10	Foreign Travel - Airfare	0.00	748.61	748.61
1GC173	Endowed Fund for Holocaust Educatio	710N10	Nonemployee/Student Travel -Airfare	0.00	333.00	333.00
1GC173	Endowed Fund for Holocaust Educatio	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	918.39	918.39
1GC173	Endowed Fund for Holocaust Educatio	711100	Supplies-General	0.00	278.63	278.63
1GC173	Endowed Fund for Holocaust Educatio	717200	Other Professional Services-General	0.00	6,936.00	6,936.00
1GC173	Endowed Fund for Holocaust Educatio	717210	Oth Prof Ser-Honoraria	0.00	1,325.00	1,325.00
1GC173	Endowed Fund for Holocaust Educatio	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	60.00
1GC173	Endowed Fund for Holocaust Educatio	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	278.84	278.84
1GC173	Endowed Fund for Holocaust Educatio	76O130	Internal Alloc-Print & Copy (Chg)	0.00	314.29	314.29
1GC173	Endowed Fund for Holocaust Educatio	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	683.00	683.00
1GC174	Jeanne Brandon Fund for Music	611BXT	Supplemental-Teaching	0.00	7,810.01	7,810.01
1GC174	Jeanne Brandon Fund for Music	611PFS	[NSE] Faculty Semester/Term	0.00	7,417.53	7,417.53
1GC174	Jeanne Brandon Fund for Music	61CPEX	Part Time Salary	0.00	3,979.27	7,516.39
1GC174	Jeanne Brandon Fund for Music	65YB10	Base Benefit Distr (fica)	0.00	656.01	656.01
1GC174	Jeanne Brandon Fund for Music	65YP10	Nonstatus Benefit Distr (Fica)	0.00	957.31	1,254.43
1GC174	Jeanne Brandon Fund for Music	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	7111	Supplies	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	711100	Supplies-General	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	711100	Supplies-General	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	611F15	Fac Tenure Track AAUP (UNH)	55,561.70	59,396.33	74,733.05
1GC179	Paul Chair in Psychology	65YF10	Full Fringe Benefit Distr Expe	22,502.52	24,055.53	30,266.89
1GC179	Paul Chair in Psychology	711100	Supplies-General	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	710300	Conference Registration Fees	105.00	0.00	0.00
1GC189	William Wallace Memorial Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GC200	Project Search	61JBEX	Casual - Exempt	500.00	0.00	0.00
1GC200	Project Search	61SNSH	Student Labor	0.00	0.00	0.00
1GC200	Project Search	65YB10	Base Benefit Distr (fica)	42.00	0.00	0.00
1GC200	Project Search	710	Travel	0.00	0.00	0.00
1GC200	Project Search	710D00	Domestic Travel NH	0.00	0.00	0.00
1GC200	Project Search	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GC200	Project Search	710N00	Nonemployee/Student Travel	0.00	(1,275.00)	(15.00)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC200	Project Search	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GC200	Project Search	711100	Supplies-General	692.00	1,896.00	1,896.00
1GC200	Project Search	711108	Supplies-Subscription,Newspaper,Mag	0.00	107.40	107.40
1GC200	Project Search	711132	Suppli-Software incl Site Lic&Maint	0.00	58.96	58.96
1GC200	Project Search	717200	Other Professional Services-General	0.00	0.00	0.00
1GC200	Project Search	717210	Oth Prof Ser-Honoraria	600.00	4,100.00	4,100.00
1GC200	Project Search	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC200	Project Search	76O104	Int All-Student-Non Employee(Chg)	0.00	282.00	282.00
1GC200	Project Search	76O16A	Int All-Property/Room Rent (Chg)	0.00	5,843.00	5,891.00
1GC208	Summer Youth Music School Gifts	722210	Participant Sup-Other	0.00	14,625.00	14,625.00
1GC213	Carney Resrch-Literacy & Childr Lit	710D50	Domestic Travel Non-NH	0.00	137.93	137.93
1GC213	Carney Resrch-Literacy & Childr Lit	710D65	Domestic Trvl Non-NH - Other Transp	0.00	54.00	54.00
1GC213	Carney Resrch-Literacy & Childr Lit	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	362.07	362.07
1GC213	Carney Resrch-Literacy & Childr Lit	710F00	Foreign Travel	0.00	1,500.00	1,500.00
1GC213	Carney Resrch-Literacy & Childr Lit	710F10	Foreign Travel - Airfare	0.00	1,534.15	1,534.15
1GC213	Carney Resrch-Literacy & Childr Lit	711100	Supplies-General	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	711124	Supplies-Instructional & Program	0.00	611.00	611.00
1GC213	Carney Resrch-Literacy & Childr Lit	717200	Other Professional Services-General	0.00	90.00	90.00
1GC213	Carney Resrch-Literacy & Childr Lit	719100	Membership Dues & Fees	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	2,000.00	2,000.00
1GC215	Mock Trial Program Gift Fund	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	710Z	Travel-Other	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC221	Hayes Professorship	611BSO	Summer Salaries AY faculty - other	0.00	7,009.34	7,009.34
1GC221	Hayes Professorship	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GC221	Hayes Professorship	611BXM	Supplemental-Other-Misc	5,559.32	0.00	0.00
1GC221	Hayes Professorship	611BXR	Supplemental-SR (A-Funds)	17,235.24	0.00	1,566.84
1GC221	Hayes Professorship	611F15	Fac Tenure Track AAUP (UNH)	19,742.37	20,400.43	25,665.07
1GC221	Hayes Professorship	616F10	Extension Educator	2,450.80	0.00	0.00
1GC221	Hayes Professorship	61CPHX	Part Time Hourly	10,922.50	7,536.00	8,122.50
1GC221	Hayes Professorship	61DTHX	Full Time Temp - Hourly	0.00	951.50	951.50
1GC221	Hayes Professorship	61SNSH	Student Labor	0.00	3,770.50	3,770.50
1GC221	Hayes Professorship	65YB10	Base Benefit Distr (fica)	1,914.73	588.78	720.39
1GC221	Hayes Professorship	65YF10	Full Fringe Benefit Distr Expe	8,988.16	8,262.12	10,394.28
1GC221	Hayes Professorship	65YP10	Nonstatus Benefit Distr (Fica)	917.49	633.03	682.29
1GC221	Hayes Professorship	65YT10	FT Temp Benefit Distr	0.00	79.93	79.93
1GC221	Hayes Professorship	710300	Conference Registration Fees	0.00	180.00	180.00
1GC221	Hayes Professorship	710305	Registration Fees-Other	0.00	(50.00)	(50.00)
1GC221	Hayes Professorship	710D00	Domestic Travel NH	67.61	1,189.32	1,189.32
1GC221	Hayes Professorship	710D50	Domestic Travel Non-NH	0.00	50.00	50.00
1GC221	Hayes Professorship	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	50.00	50.00
1GC221	Hayes Professorship	710N00	Nonemployee/Student Travel	0.00	1,337.65	1,337.65
1GC221	Hayes Professorship	711	Supplies	0.00	0.00	0.00
1GC221	Hayes Professorship	711000	Purchasing Cards	0.00	(86.94)	(86.94)
1GC221	Hayes Professorship	711100	Supplies-General	87.64	147.12	147.12
1GC221	Hayes Professorship	711124	Supplies-Instructional & Program	0.00	15.95	15.95
1GC221	Hayes Professorship	711132	Suppli-Software incl Site Lic&Maint	0.00	624.00	624.00
1GC221	Hayes Professorship	711162	Supplies-Office Supplies	28.11	0.00	0.00
1GC221	Hayes Professorship	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	169.08
1GC221	Hayes Professorship	711190	Publications cost	1,795.22	0.00	0.00
1GC221	Hayes Professorship	711200	Research Supplies	1,101.24	1,092.56	1,092.56
1GC221	Hayes Professorship	713000	Printing & Copying-General	0.00	9.00	9.00
1GC221	Hayes Professorship	714000	Postage-General	23.16	42.09	42.09
1GC221	Hayes Professorship	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,448.43
1GC221	Hayes Professorship	716100	Rentals & Leases-General	0.00	110.00	110.00
1GC221	Hayes Professorship	716120	Rentals-Property or Room	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC221	Hayes Professorship	717	Professional Services	0.00	0.00	0.00
1GC221	Hayes Professorship	717200	Other Professional Services-General	0.00	300.00	300.00
1GC221	Hayes Professorship	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,500.00
1GC221	Hayes Professorship	719000	Business Meals-Meetings-Non Travel	0.00	417.18	417.18
1GC221	Hayes Professorship	719005	Business Meals-Group or Class Meals	0.00	145.11	145.11
1GC221	Hayes Professorship	719025	Business Meals-Volunteer Food	0.00	272.74	272.74
1GC221	Hayes Professorship	719100	Membership Dues & Fees	328.00	253.00	253.00
1GC221	Hayes Professorship	760	F&A, Internal Allocations	0.00	0.00	0.00
1GC221	Hayes Professorship	76C615	Int Alloc-Auto Fleet Ins	734.00	67.85	734.00
1GC221	Hayes Professorship	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GC221	Hayes Professorship	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GC221	Hayes Professorship	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	246.00	246.00
1GC221	Hayes Professorship	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GC221	Hayes Professorship	76O163	Int All-Maint&Rep-Vehicles (Chg)	510.41	734.00	225.31
1GC221	Hayes Professorship	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	710D00	Domestic Travel NH	0.00	26.95	26.95
1GC228	Woodward Internat'l Drama & Dance	710N10	Nonemployee/Student Travel -Airfare	0.00	3,200.29	3,200.29
1GC228	Woodward Internat'l Drama & Dance	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	2,035.33	2,035.33
1GC228	Woodward Internat'l Drama & Dance	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	3,830.08	3,830.08
1GC228	Woodward Internat'l Drama & Dance	711100	Supplies-General	0.00	3,168.64	3,168.64
1GC228	Woodward Internat'l Drama & Dance	711112	Supplies-Costumes & Makeup	0.00	4,191.44	4,191.44
1GC228	Woodward Internat'l Drama & Dance	711114	Supplies-Lights & Lighting	0.00	411.00	411.00
1GC228	Woodward Internat'l Drama & Dance	711118	Supplies-Props	0.00	230.21	230.21
1GC228	Woodward Internat'l Drama & Dance	711120	Supplies-Sets, Scene Shop & Paint	0.00	825.24	825.24
1GC228	Woodward Internat'l Drama & Dance	711122	Supplies-Sound & Music	0.00	463.28	463.28
1GC228	Woodward Internat'l Drama & Dance	716100	Rentals & Leases-General	0.00	75.00	75.00
1GC228	Woodward Internat'l Drama & Dance	716120	Rentals-Property or Room	0.00	1,177.42	1,177.42
1GC228	Woodward Internat'l Drama & Dance	717115	Finl Services-Bank Charges	0.00	125.00	125.00
1GC228	Woodward Internat'l Drama & Dance	717224	Oth Prof Ser-Guest Artists	0.00	21,000.00	21,000.00
1GC228	Woodward Internat'l Drama & Dance	719000	Business Meals-Meetings-Non Travel	0.00	75.44	75.44
1GC230	Angelo Kontarinis History Fund	710N00	Nonemployee/Student Travel	0.00	121.93	121.93
1GC230	Angelo Kontarinis History Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GC243	RGSCP Fund	611BAS	Admin Stipend-Act, Chair, Etc	1,470.60	7,324.50	10,100.10
1GC243	RGSCP Fund	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1GC243	RGSCP Fund	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GC243	RGSCP Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GC243	RGSCP Fund	611F16	Lecturer UNHLU-AAUP (UNH)	22,271.28	17,252.44	23,720.40
1GC243	RGSCP Fund	611Q90	Post Doc	78,507.60	79,645.57	100,580.93
1GC243	RGSCP Fund	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1GC243	RGSCP Fund	617BLG	Operating Staff-Longevity	0.00	59.59	59.59
1GC243	RGSCP Fund	617F10	Operating Staff	3,714.35	3,608.19	5,106.65
1GC243	RGSCP Fund	61CPEX	Part Time Salary	0.00	0.00	700.00
1GC243	RGSCP Fund	61KBBA	OTP - CBA Negotiated (Faculty)	499.50	0.00	281.25
1GC243	RGSCP Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	1,000.00
1GC243	RGSCP Fund	61SNSH	Student Labor	5,043.50	3,913.25	4,760.25
1GC243	RGSCP Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GC243	RGSCP Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1GC243	RGSCP Fund	65YB10	Base Benefit Distr (fica)	165.50	704.22	960.99
1GC243	RGSCP Fund	65YF10	Full Fringe Benefit Distr Expe	42,319.73	8,448.58	11,675.00
1GC243	RGSCP Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.80
1GC243	RGSCP Fund	65YQ10	Post-Doc Fringe Benefit	0.00	19,831.72	25,044.60
1GC243	RGSCP Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GC243	RGSCP Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GC243	RGSCP Fund	710N00	Nonemployee/Student Travel	0.00	1,550.68	1,550.68
1GC243	RGSCP Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GC243	RGSCP Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GC243	RGSCP Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GC243	RGSCP Fund	711100	Supplies-General	3,666.90	352.89	382.80
1GC243	RGSCP Fund	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1GC243	RGSCP Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	456.00	456.00
1GC243	RGSCP Fund	717200	Other Professional Services-General	635.75	1,629.45	1,754.45
1GC243	RGSCP Fund	717210	Oth Prof Ser-Honoraria	1,100.00	400.00	2,524.87
1GC243	RGSCP Fund	719000	Business Meals-Meetings-Non Travel	0.00	299.78	299.78
1GC243	RGSCP Fund	719100	Membership Dues & Fees	0.00	0.00	2,063.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC243	RGSCP Fund	719105	Membership-Institutional	0.00	0.00	0.00
1GC243	RGSCP Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC243	RGSCP Fund	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GC243	RGSCP Fund	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GC243	RGSCP Fund	76O120	Int Alloc- Research Supplies (Chg)	0.00	516.00	516.00
1GC243	RGSCP Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GC243	RGSCP Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GC243	RGSCP Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,995.00	1,995.00
1GC243	RGSCP Fund	76O174	Int Alloc - Facilities SLA (Chg)	0.00	267.60	267.60
1GC243	RGSCP Fund	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,120.68	1,120.68
1GC243	RGSCP Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GC243	RGSCP Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GC244	Peters Professorship in Education	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1GC244	Peters Professorship in Education	611BSO	Summer Salaries AY faculty - other	0.00	17,657.07	21,423.91
1GC244	Peters Professorship in Education	65YB10	Base Benefit Distr (fica)	0.00	1,483.14	1,799.54
1GC244	Peters Professorship in Education	710D50	Domestic Travel Non-NH	0.00	550.00	550.00
1GC244	Peters Professorship in Education	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GC244	Peters Professorship in Education	710F00	Foreign Travel	0.00	600.00	600.00
1GC244	Peters Professorship in Education	710N00	Nonemployee/Student Travel	0.00	600.00	600.00
1GC244	Peters Professorship in Education	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GC244	Peters Professorship in Education	711100	Supplies-General	0.00	607.69	758.69
1GC244	Peters Professorship in Education	711108	Supplies-Subscription,Newspaper,Mag	0.00	43.20	43.20
1GC244	Peters Professorship in Education	711124	Supplies-Instructional & Program	0.00	335.91	335.91
1GC244	Peters Professorship in Education	711132	Suppli-Software incl Site Lic&Maint	353.04	0.00	590.00
1GC244	Peters Professorship in Education	711200	Research Supplies	500.15	0.00	0.00
1GC244	Peters Professorship in Education	715005	Non-Cap Equip-Computer Hardware	0.00	649.00	649.00
1GC244	Peters Professorship in Education	717200	Other Professional Services-General	0.00	47.50	0.00
1GC244	Peters Professorship in Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.55
1GC244	Peters Professorship in Education	719100	Membership Dues & Fees	0.00	0.00	60.00
1GC244	Peters Professorship in Education	719Z10	Other Employee Support-Prof Develop	249.00	0.00	0.00
1GC245	MFA Program Gift Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	290.00	290.00
1GC255	Prof Donald Steele Music Research	710D60	Domestic Travel Non-NH - Airfare	0.00	690.00	690.00
1GC255	Prof Donald Steele Music Research	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,051.89	1,051.89
1GC255	Prof Donald Steele Music Research	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1GC258	Italian Studies Gift Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	61SNSH	Student Labor	1,776.23	0.00	0.00
1GC259	Patricia Power MFA Writing Program	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	165.00	165.00
1GC259	Patricia Power MFA Writing Program	710N10	Nonemployee/Student Travel -Airfare	0.00	1,892.00	1,892.00
1GC259	Patricia Power MFA Writing Program	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	20.00	20.00
1GC259	Patricia Power MFA Writing Program	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	358.54	358.54
1GC259	Patricia Power MFA Writing Program	711100	Supplies-General	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	711184	Supplies - Promotion - Cultivation	0.00	784.00	784.00
1GC261	UNH Community Literacy Center	611BSO	Summer Salaries AY faculty - other	8,170.00	8,023.05	14,903.05
1GC261	UNH Community Literacy Center	611F60	Faculty NTT Research	44,880.29	53,347.67	63,363.95
1GC261	UNH Community Literacy Center	613N10	Graduate Assistant	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	61CPHX	Part Time Hourly	0.00	4,343.75	4,343.75
1GC261	UNH Community Literacy Center	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	61SNSH	Student Labor	1,008.00	10,353.90	10,501.88
1GC261	UNH Community Literacy Center	61SNWS	College Work Study	478.40	1,231.98	1,492.86
1GC261	UNH Community Literacy Center	65YB10	Base Benefit Distr (fica)	686.28	673.93	1,251.85
1GC261	UNH Community Literacy Center	65YF10	Full Fringe Benefit Distr Expe	18,176.63	21,605.86	25,662.46
1GC261	UNH Community Literacy Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	364.88	364.88
1GC261	UNH Community Literacy Center	710	Travel	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	710305	Registration Fees-Other	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	710D00	Domestic Travel NH	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	710D50	Domestic Travel Non-NH	0.00	163.32	163.32

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GC261	UNH Community Literacy Center	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	525.00	525.00
1GC261	UNH Community Literacy Center	710D60	Domestic Travel Non-NH - Airfare	0.00	213.96	213.96
1GC261	UNH Community Literacy Center	710D65	Domestic Trvl Non-NH - Other Transp	0.00	123.52	123.52
1GC261	UNH Community Literacy Center	711	Supplies	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	711100	Supplies-General	0.00	334.12	334.12
1GC261	UNH Community Literacy Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	711114	Supplies-Lights & Lighting	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	711124	Supplies-Instructional & Program	0.00	769.81	769.81
1GC261	UNH Community Literacy Center	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	711154	Supplies-Computer Peripherals	0.00	0.00	399.99
1GC261	UNH Community Literacy Center	711162	Supplies-Office Supplies	0.00	358.93	358.93
1GC261	UNH Community Literacy Center	711184	Supplies - Promotion - Cultivation	0.00	31.05	31.05
1GC261	UNH Community Literacy Center	713000	Printing & Copying-General	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	717200	Other Professional Services-General	0.00	5,400.00	5,400.00
1GC261	UNH Community Literacy Center	719000	Business Meals-Meetings-Non Travel	0.00	612.21	710.22
1GC261	UNH Community Literacy Center	719100	Membership Dues & Fees	0.00	50.00	50.00
1GC261	UNH Community Literacy Center	71C100	Advertising (Non-Employment)	0.00	177.89	177.89
1GC261	UNH Community Literacy Center	722210	Participant Sup-Other	1,500.00	0.00	0.00
1GC261	UNH Community Literacy Center	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	76O130	Internal Alloc-Print & Copy (Chg)	0.00	332.33	332.33
1GC264	Davis '64 Fund for Science History	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	710N00	Nonemployee/Student Travel	0.00	198.68	198.68
1GC264	Davis '64 Fund for Science History	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	861.50	861.50
1GC264	Davis '64 Fund for Science History	711100	Supplies-General	0.00	31.17	31.17
1GC264	Davis '64 Fund for Science History	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	717200	Other Professional Services-General	0.00	250.00	250.00
1GC264	Davis '64 Fund for Science History	719000	Business Meals-Meetings-Non Travel	0.00	75.44	75.44
1GC264	Davis '64 Fund for Science History	76O104	Int All-Student-Non Employee(Chg)	0.00	10.00	10.00
1GC271	Arlene Kies Enrichment for Piano	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	711100	Supplies-General	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	717200	Other Professional Services-General	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GC274	Justice Studies Program	61SNSH	Student Labor	0.00	0.00	0.00
1GC274	Justice Studies Program	710D	Domestic Travel	0.00	0.00	0.00
1GC274	Justice Studies Program	710N00	Nonemployee/Student Travel	0.00	382.37	382.37
1GC274	Justice Studies Program	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	653.71	653.71
1GC274	Justice Studies Program	710Z	Travel-Other	0.00	0.00	0.00
1GC274	Justice Studies Program	711100	Supplies-General	0.00	210.00	260.84
1GC274	Justice Studies Program	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,098.56
1GC274	Justice Studies Program	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GC274	Justice Studies Program	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC274	Justice Studies Program	71C000	Awards to Non-Employee-Students	0.00	0.00	200.00
1GC274	Justice Studies Program	722200	Participant Support	0.00	0.00	0.00
1GC274	Justice Studies Program	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GC274	Justice Studies Program	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1GC283	Duane & Joan Whittier Music Fund	711100	Supplies-General	0.00	0.00	0.00
1GC283	Duane & Joan Whittier Music Fund	722210	Participant Sup-Other	0.00	15,665.00	15,665.00
1GC283	Duane & Joan Whittier Music Fund	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GD030	CEPS Tech Fund	613B90	Graduate Summer Appoint-Research	2,442.91	0.00	2,057.19
1GD030	CEPS Tech Fund	613N50	Graduate - Stipend Only	1,655.41	0.00	0.00
1GD030	CEPS Tech Fund	61CPHX	Part Time Hourly	988.00	0.00	1,092.00
1GD030	CEPS Tech Fund	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1GD030	CEPS Tech Fund	61SNSH	Student Labor	251.90	1,097.25	1,097.25
1GD030	CEPS Tech Fund	61SNWS	College Work Study	0.00	204.75	258.89
1GD030	CEPS Tech Fund	65YB10	Base Benefit Distr (fica)	205.20	0.00	172.80
1GD030	CEPS Tech Fund	65YP10	Nonstatus Benefit Distr (Fica)	82.99	0.00	91.73
1GD030	CEPS Tech Fund	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GD030	CEPS Tech Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GD030	CEPS Tech Fund	710D	Domestic Travel	0.00	0.00	0.00
1GD030	CEPS Tech Fund	710D00	Domestic Travel NH	0.00	0.00	0.00
1GD030	CEPS Tech Fund	710D50	Domestic Travel Non-NH	0.00	523.71	1,073.66
1GD030	CEPS Tech Fund	710N00	Nonemployee/Student Travel	0.00	7,107.71	7,107.71
1GD030	CEPS Tech Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	100.00	100.00
1GD030	CEPS Tech Fund	711000	Purchasing Cards	0.00	0.00	0.00
1GD030	CEPS Tech Fund	7111	Supplies	0.00	0.00	0.00
1GD030	CEPS Tech Fund	711100	Supplies-General	1,990.04	3,151.17	3,254.26
1GD030	CEPS Tech Fund	711124	Supplies-Instructional & Program	300.00	0.00	0.00
1GD030	CEPS Tech Fund	711132	Suppli-Software incl Site Lic&Maint	7,765.00	4,665.00	4,665.00
1GD030	CEPS Tech Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD030	CEPS Tech Fund	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1GD030	CEPS Tech Fund	715000	Non-Cap Equip-General	3,684.62	0.00	0.00
1GD030	CEPS Tech Fund	716018	Maint Agreem- Baseline & Supp	0.00	8,835.00	8,835.00
1GD030	CEPS Tech Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GD030	CEPS Tech Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GD030	CEPS Tech Fund	717200	Other Professional Services-General	4,737.45	12,418.08	12,418.08
1GD030	CEPS Tech Fund	719	Staff Support	0.00	0.00	0.00
1GD030	CEPS Tech Fund	719000	Business Meals-Meetings-Non Travel	0.00	1,172.78	1,172.78
1GD030	CEPS Tech Fund	719100	Membership Dues & Fees	15.00	15.00	15.00
1GD030	CEPS Tech Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
1GD030	CEPS Tech Fund	71C100	Advertising (Non-Employment)	0.00	2,000.00	2,000.00
1GD030	CEPS Tech Fund	71CZ10	Other Exp-Award Non-Emp or Student	200.00	200.00	200.00
1GD030	CEPS Tech Fund	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1GD030	CEPS Tech Fund	740000	Cap Equipment	34,267.96	0.00	11,000.00
1GD030	CEPS Tech Fund	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1GD030	CEPS Tech Fund	740040	Cap Equipment-Vehicles	0.00	14,449.50	14,449.50
1GD030	CEPS Tech Fund	76C615	Int Alloc-Auto Fleet Ins	797.00	730.74	730.74
1GD030	CEPS Tech Fund	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GD030	CEPS Tech Fund	76O000	Internal Allocations - Charges	0.00	240.00	240.00
1GD030	CEPS Tech Fund	76O100	Int All-Travel-In State (Chg)	0.00	341.50	341.50
1GD030	CEPS Tech Fund	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GD030	CEPS Tech Fund	76O110	Int All-Supplies-General (Chg)	220.00	0.00	0.00
1GD030	CEPS Tech Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	273.00	273.00
1GD030	CEPS Tech Fund	76O163	Int All-Maint&Rep-Vehicles (Chg)	93.94	0.00	0.00
1GD030	CEPS Tech Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GD030	CEPS Tech Fund	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1GD030	CEPS Tech Fund	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	255.00	255.00
1GD030	CEPS Tech Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GD030	CEPS Tech Fund	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1GD030	CEPS Tech Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,035.00	1,035.00
1GD039	Earth Sciences Gift Account	613N10	Graduate Assistant	990.15	0.00	0.00
1GD039	Earth Sciences Gift Account	710100	Out-of-State Travel	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	710200	Foreign Travel	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	711100	Supplies-General	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	740000	Cap Equipment	10,000.00	0.00	0.00
1GD039	Earth Sciences Gift Account	76O170	Int All-Prof Services-General (Chg)	0.00	205.00	205.00
1GD042	Chemical Engineering Gifts	613B90	Graduate Summer Appoint-Research	3,274.52	2,330.48	4,904.89
1GD042	Chemical Engineering Gifts	613N10	Graduate Assistant	0.00	143.00	143.00
1GD042	Chemical Engineering Gifts	65YB10	Base Benefit Distr (fica)	275.04	195.76	412.00
1GD042	Chemical Engineering Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	710N00	Nonemployee/Student Travel	0.00	520.00	520.00
1GD042	Chemical Engineering Gifts	711	Supplies	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	711100	Supplies-General	624.86	47.99	47.99
1GD042	Chemical Engineering Gifts	715000	Non-Cap Equip-General	0.00	0.00	38.38
1GD042	Chemical Engineering Gifts	717200	Other Professional Services-General	5,591.24	0.00	0.00
1GD042	Chemical Engineering Gifts	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	719000	Business Meals-Meetings-Non Travel	0.00	341.15	341.15
1GD042	Chemical Engineering Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	740000	Cap Equipment	0.00	38.38	0.00

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B - Operating Expenses						
010 - Instruction						
1GD042	Chemical Engineering Gifts	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	613N70	Graduate Fellow	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	61SNSH	Student Labor	217.51	0.00	0.00
1GD045	Civil Eng Gift Acct	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	710300	Conference Registration Fees	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	710F00	Foreign Travel	0.00	300.00	300.00
1GD045	Civil Eng Gift Acct	710N00	Nonemployee/Student Travel	0.00	1,043.65	1,043.65
1GD045	Civil Eng Gift Acct	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	1,230.00
1GD045	Civil Eng Gift Acct	711100	Supplies-General	0.00	1,261.08	1,261.08
1GD045	Civil Eng Gift Acct	711132	Suppli-Software incl Site Lic&Maint	0.00	997.34	997.34
1GD045	Civil Eng Gift Acct	711184	Supplies - Promotion - Cultivation	0.00	59.50	59.50
1GD045	Civil Eng Gift Acct	715000	Non-Cap Equip-General	0.00	13,795.32	13,795.32
1GD045	Civil Eng Gift Acct	717200	Other Professional Services-General	0.00	5,370.00	5,370.00
1GD045	Civil Eng Gift Acct	717210	Oth Prof Ser-Honoraria	250.00	0.00	0.00
1GD045	Civil Eng Gift Acct	719000	Business Meals-Meetings-Non Travel	0.00	200.00	200.00
1GD045	Civil Eng Gift Acct	719100	Membership Dues & Fees	0.00	1,000.00	1,000.00
1GD045	Civil Eng Gift Acct	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1GD045	Civil Eng Gift Acct	740000	Cap Equipment	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	24.00
1GD045	Civil Eng Gift Acct	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	131.00	131.00
1GD045	Civil Eng Gift Acct	76O130	Internal Alloc-Print & Copy (Chg)	0.00	167.79	167.79
1GD045	Civil Eng Gift Acct	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	76O170	Int All-Prof Services-General (Chg)	0.00	133.80	133.80
1GD045	Civil Eng Gift Acct	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	662.47	662.47
1GD045	Civil Eng Gift Acct	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	517.50	517.50
1GD049	Electrical Engineering Gifts	613B90	Graduate Summer Appoint-Research	5,711.49	7,048.53	12,511.68
1GD049	Electrical Engineering Gifts	65YB10	Base Benefit Distr (fica)	479.75	592.07	1,050.98
1GD049	Electrical Engineering Gifts	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	711	Supplies	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	711100	Supplies-General	2,290.23	0.00	86.24
1GD049	Electrical Engineering Gifts	715000	Non-Cap Equip-General	2,604.96	0.00	0.00
1GD049	Electrical Engineering Gifts	717200	Other Professional Services-General	770.00	0.00	0.00
1GD049	Electrical Engineering Gifts	719000	Business Meals-Meetings-Non Travel	0.00	173.52	173.52
1GD049	Electrical Engineering Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GD070	R Davison Professorship	711100	Supplies-General	0.00	0.00	0.00
1GD072	Waite Professorship	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GD072	Waite Professorship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GD072	Waite Professorship	710100	Out-of-State Travel	0.00	0.00	0.00
1GD072	Waite Professorship	710300	Conference Registration Fees	0.00	0.00	0.00
1GD072	Waite Professorship	710D50	Domestic Travel Non-NH	0.00	986.58	986.58
1GD072	Waite Professorship	711100	Supplies-General	0.00	0.00	0.00
1GD072	Waite Professorship	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GD077	Math Misc Gifts	613N50	Graduate - Stipend Only	500.00	0.00	0.00
1GD077	Math Misc Gifts	61SNSH	Student Labor	69.24	0.00	0.00
1GD077	Math Misc Gifts	710D50	Domestic Travel Non-NH	0.00	395.95	395.95
1GD077	Math Misc Gifts	711	Supplies	0.00	0.00	0.00
1GD077	Math Misc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1GD078	Physics Dept Gifts	611F60	Faculty NTT Research	1,049.20	0.00	0.00
1GD078	Physics Dept Gifts	61CPHX	Part Time Hourly	988.00	0.00	1,092.00
1GD078	Physics Dept Gifts	65YF10	Full Fringe Benefit Distr Expe	424.93	0.00	0.00
1GD078	Physics Dept Gifts	65YP10	Nonstatus Benefit Distr (Fica)	82.99	0.00	91.73
1GD078	Physics Dept Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GD078	Physics Dept Gifts	710D50	Domestic Travel Non-NH	0.00	300.00	300.00
1GD078	Physics Dept Gifts	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD078	Physics Dept Gifts	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	70.00	90.00	90.00
1GD078	Physics Dept Gifts	711	Supplies	0.00	0.00	0.00
1GD078	Physics Dept Gifts	719000	Business Meals-Meetings-Non Travel	0.00	717.80	717.80
1GD078	Physics Dept Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
1GD078	Physics Dept Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GD078	Physics Dept Gifts	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GD078	Physics Dept Gifts	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GD078	Physics Dept Gifts	76O16A	Int All-Property/Room Rent (Chg)	0.00	133.80	133.80
1GD078	Physics Dept Gifts	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	875.00	875.00
1GD078	Physics Dept Gifts	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	710100	Out-of-State Travel	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	710D50	Domestic Travel Non-NH	0.00	370.12	370.12
1GD102	Me Moon Buggy Team	710D60	Domestic Travel Non-NH - Airfare	0.00	4,874.40	4,524.28
1GD102	Me Moon Buggy Team	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	711100	Supplies-General	497.18	(576.61)	1,192.80
1GD102	Me Moon Buggy Team	717200	Other Professional Services-General	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,500.02	5,074.07	5,074.07
1GD112	Gloria & Robert Lyle Professor	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	61SNSH	Student Labor	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	65YB10	Base Benefit Distr (fica)	882.00	426.22	426.22
1GD112	Gloria & Robert Lyle Professor	710200	Foreign Travel	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	710D50	Domestic Travel Non-NH	0.00	5,505.44	5,505.44
1GD112	Gloria & Robert Lyle Professor	711100	Supplies-General	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	711200	Research Supplies	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	717200	Other Professional Services-General	0.00	1,900.50	1,900.50
1GD112	Gloria & Robert Lyle Professor	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	613B90	Graduate Summer Appoint-Research	2,442.90	0.00	2,057.18
1GD141	Endowed Fund for Mech Engineering	65YB10	Base Benefit Distr (fica)	205.20	0.00	172.80
1GD141	Endowed Fund for Mech Engineering	711100	Supplies-General	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	710N00	Nonemployee/Student Travel	0.00	572.91	572.91
1GD145	Craig West Undergrad. Prof. Dev.	711100	Supplies-General	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	613B	Graduate-Base Benefits	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	613B90	Graduate Summer Appoint-Research	16,286.17	16,661.91	30,403.01
1GD146	Chemistry Department Misc Gifts	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	61CPEX	Part Time Salary	0.00	1,677.09	1,677.09
1GD146	Chemistry Department Misc Gifts	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	61SNSH	Student Labor	77.50	0.00	0.00
1GD146	Chemistry Department Misc Gifts	65YB10	Base Benefit Distr (fica)	1,368.00	1,399.62	2,553.85
1GD146	Chemistry Department Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	140.87	140.87
1GD146	Chemistry Department Misc Gifts	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	711	Supplies	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	711100	Supplies-General	0.00	0.00	794.50
1GD146	Chemistry Department Misc Gifts	715000	Non-Cap Equip-General	0.00	799.00	799.00
1GD146	Chemistry Department Misc Gifts	717200	Other Professional Services-General	460.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	1,022.99	1,022.99
1GD146	Chemistry Department Misc Gifts	719100	Membership Dues & Fees	2,066.55	0.00	0.00
1GD146	Chemistry Department Misc Gifts	740000	Cap Equipment	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	1,067.20
1GD146	Chemistry Department Misc Gifts	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	710200	Foreign Travel	0.00	2,770.00	2,770.00
1GD150	ENE Undergraduate Degree Program	710F00	Foreign Travel	0.00	504.24	504.24
1GD150	ENE Undergraduate Degree Program	710N00	Nonemployee/Student Travel	0.00	2,262.02	2,262.02
1GD150	ENE Undergraduate Degree Program	711	Supplies	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	711100	Supplies-General	0.00	164.41	164.41
1GD150	ENE Undergraduate Degree Program	717210	Oth Prof Ser-Honoraria	250.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	719000	Business Meals-Meetings-Non Travel	0.00	34.05	34.05
1GD150	ENE Undergraduate Degree Program	719100	Membership Dues & Fees	0.00	225.00	225.00
1GD150	ENE Undergraduate Degree Program	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1GD150	ENE Undergraduate Degree Program	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	105.00	105.00
1GD181	Computer Science Undergrad Research	61SNSH	Student Labor	0.00	0.00	0.00
1GD184	WERC Contest Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GD184	WERC Contest Gift Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	710200	Foreign Travel	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	711100	Supplies-General	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	76O170	Int All-Prof Services-General (Chg)	0.00	1,959.72	2,906.22

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GD209	Tech Camp Gift Fund	611BSO	Summer Salaries AY faculty - other	3,364.69	1,844.81	1,844.81
1GD209	Tech Camp Gift Fund	61CPEX	Part Time Salary	2,700.00	2,100.00	2,100.00
1GD209	Tech Camp Gift Fund	61CPHX	Part Time Hourly	976.00	0.00	0.00
1GD209	Tech Camp Gift Fund	61JBHX	Casual - Hourly	0.00	7,143.75	7,143.75
1GD209	Tech Camp Gift Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	65YB10	Base Benefit Distr (fica)	282.62	755.02	755.02
1GD209	Tech Camp Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	308.79	176.40	176.40
1GD209	Tech Camp Gift Fund	711100	Supplies-General	379.50	513.33	513.33
1GD209	Tech Camp Gift Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	714010	Postage-Off Campus Mail Services	9.60	65.10	65.10
1GD209	Tech Camp Gift Fund	715000	Non-Cap Equip-General	0.00	803.22	803.22
1GD209	Tech Camp Gift Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	396.64	396.64
1GD209	Tech Camp Gift Fund	76O104	Int All-Student-Non Employee(Chg)	0.00	32,182.50	32,182.50
1GD209	Tech Camp Gift Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	76O170	Int All-Prof Services-General (Chg)	0.00	1,245.50	1,245.50
1GD209	Tech Camp Gift Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	4,199.00	4,199.00
1GD209	Tech Camp Gift Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GD216	Geochemistry Lab	711100	Supplies-General	0.00	0.00	0.00
1GD216	Geochemistry Lab	740000	Cap Equipment	5,433.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	711100	Supplies-General	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	713000	Printing & Copying-General	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	717200	Other Professional Services-General	0.00	0.00	0.00
1GD235	AIChE Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE003	James R Carter Professorship	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GE003	James R Carter Professorship	611BXM	Supplemental-Other-Misc	10,804.74	0.00	0.00
1GE003	James R Carter Professorship	611BXT	Supplemental-Teaching	0.00	3,346.19	7,500.09
1GE003	James R Carter Professorship	611F15	Fac Tenure Track AAUP (UNH)	26,943.75	21,555.00	35,925.00
1GE003	James R Carter Professorship	65YB10	Base Benefit Distr (fica)	907.65	281.07	629.98
1GE003	James R Carter Professorship	65YF10	Full Fringe Benefit Distr Expe	10,912.20	8,729.76	14,549.60
1GE003	James R Carter Professorship	711100	Supplies-General	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	61CPEX	Part Time Salary	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	61SNSH	Student Labor	500.00	600.00	770.00
1GE009	PAUL - Hospitality Mgmnt Program	61SNWS	College Work Study	185.30	308.75	419.60
1GE009	PAUL - Hospitality Mgmnt Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	710D00	Domestic Travel NH	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	711100	Supplies-General	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	717000	Consulting-General	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	717200	Other Professional Services-General	0.00	27,482.97	34,383.97
1GE009	PAUL - Hospitality Mgmnt Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	719105	Membership-Institutional	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	710N00	Nonemployee/Student Travel	0.00	1,774.35	1,774.35
1GE010	Paul College of Business & Econ.	710Z10	Airline internet access fees	0.00	20.00	20.00
1GE010	Paul College of Business & Econ.	711100	Supplies-General	329.91	0.00	0.00
1GE010	Paul College of Business & Econ.	711124	Supplies-Instructional & Program	41.98	2,609.74	2,609.74
1GE010	Paul College of Business & Econ.	719000	Business Meals-Meetings-Non Travel	0.00	1,383.51	1,445.43
1GE010	Paul College of Business & Econ.	719015	Business Meals-Recruiting Meals	0.00	1,550.15	1,550.15
1GE010	Paul College of Business & Econ.	719105	Membership-Institutional	464.00	0.00	0.00
1GE010	Paul College of Business & Econ.	76O110	Int All-Supplies-General (Chg)	0.00	246.87	246.87
1GE010	Paul College of Business & Econ.	76O170	Int All-Prof Services-General (Chg)	0.00	403.44	403.44
1GE012	Vinnicombe Endowed Fund	717200	Other Professional Services-General	0.00	0.00	26.22
1GE017	Va Paul Dee Professorship	611BXM	Supplemental-Other-Misc	7,203.22	7,251.92	10,000.02
1GE017	Va Paul Dee Professorship	65YB10	Base Benefit Distr (fica)	604.99	609.15	839.98
1GE017	Va Paul Dee Professorship	711100	Supplies-General	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GE026	Albin Entrepreneurship Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	611BXM	Supplemental-Other-Misc	6,346.30	5,000.16	5,000.16
1GE037	Reginald F Atkins Chair	611BXT	Supplemental-Teaching	0.00	2,647.08	5,000.04
1GE037	Reginald F Atkins Chair	611F15	Fac Tenure Track AAUP (UNH)	54,217.50	43,374.08	54,217.60
1GE037	Reginald F Atkins Chair	65YB10	Base Benefit Distr (fica)	533.09	642.40	840.08
1GE037	Reginald F Atkins Chair	65YF10	Full Fringe Benefit Distr Expe	21,957.90	17,566.72	21,958.40
1GE037	Reginald F Atkins Chair	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	710N00	Nonemployee/Student Travel	0.00	4,049.06	0.00
1GE037	Reginald F Atkins Chair	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	1,950.00	1,950.00
1GE037	Reginald F Atkins Chair	711	Supplies	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	711100	Supplies-General	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	711132	Suppli-Software incl Site Lic&Maint	107.40	107.40	107.40
1GE037	Reginald F Atkins Chair	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	717200	Other Professional Services-General	0.00	8,576.66	8,576.66
1GE056	Accounting & Finance Gift Fund	719	Staff Support	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	611BXM	Supplemental-Other-Misc	7,203.22	7,251.92	10,000.02
1GE060	Dwayne Wrightsman Prof./Finance	65YB10	Base Benefit Distr (fica)	604.99	609.14	839.97
1GE060	Dwayne Wrightsman Prof./Finance	711100	Supplies-General	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	611BXM	Supplemental-Other-Misc	7,203.22	7,307.78	10,000.12
1GE067	JA Hogan Distinquished Visiting Pro	611F15	Fac Tenure Track AAUP (UNH)	0.00	9,118.15	16,412.67
1GE067	JA Hogan Distinquished Visiting Pro	65YB10	Base Benefit Distr (fica)	604.99	613.89	840.06
1GE067	JA Hogan Distinquished Visiting Pro	65YF10	Full Fringe Benefit Distr Expe	0.00	3,692.85	6,647.13
1GE067	JA Hogan Distinquished Visiting Pro	710D	Domestic Travel	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	710N00	Nonemployee/Student Travel	0.00	817.20	654.80
1GE067	JA Hogan Distinquished Visiting Pro	711	Supplies	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	711100	Supplies-General	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	717	Professional Services	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	717200	Other Professional Services-General	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	61JBHX	Casual - Hourly	0.00	15.00	15.00
1GE069	Marketing Department Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	1.26	1.26
1GE069	Marketing Department Gift Fund	710D50	Domestic Travel Non-NH	0.00	1,558.82	1,558.82
1GE069	Marketing Department Gift Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	155.81	155.81
1GE069	Marketing Department Gift Fund	710N00	Nonemployee/Student Travel	0.00	2,153.58	2,153.58
1GE069	Marketing Department Gift Fund	711100	Supplies-General	0.00	789.72	877.66
1GE069	Marketing Department Gift Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	64.75
1GE069	Marketing Department Gift Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	369.95	417.95
1GE069	Marketing Department Gift Fund	717106	Finl Services-Epayment CC fees	0.00	84.47	84.47
1GE069	Marketing Department Gift Fund	719	Staff Support	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	719105	Membership-Institutional	1,000.00	0.00	0.00
1GE069	Marketing Department Gift Fund	76I000	Internal Allocations - Recoveries	0.00	(58.00)	(58.00)
1GE069	Marketing Department Gift Fund	76O104	Int All-Student-Non Employee(Chg)	0.00	1,200.00	1,200.00
1GE069	Marketing Department Gift Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	408.30	408.30
1GE069	Marketing Department Gift Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,485.00	1,485.00
1GE069	Marketing Department Gift Fund	76O170	Int All-Prof Services-General (Chg)	3,000.00	0.00	0.00
1GE078	Friends of MSA Program	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	375.00	375.00
1GE078	Friends of MSA Program	711	Supplies	0.00	0.00	0.00
1GE078	Friends of MSA Program	711100	Supplies-General	0.00	0.00	0.00
1GE078	Friends of MSA Program	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GE078	Friends of MSA Program	71C075	Prizes to NonEmployee-Student AACSB	0.00	62.50	62.50
1GE078	Friends of MSA Program	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GE082	Gift Fund-Hospitality Gourmt Dinner	711100	Supplies-General	0.00	0.00	194.96
1GE082	Gift Fund-Hospitality Gourmt Dinner	716100	Rentals & Leases-General	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	716115	Rentals-Linen	0.00	0.00	687.03
1GE082	Gift Fund-Hospitality Gourmt Dinner	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	717106	Finl Services-Epayment CC fees	0.00	11.31	11.31
1GE082	Gift Fund-Hospitality Gourmt Dinner	717200	Other Professional Services-General	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	611BAS	Admin Stipend-Act, Chair, Etc	6,923.10	7,153.88	9,000.04
1GE099	Paul Fund for Innovation	611BBN	Faculty Bonus & Recruitment	6,000.00	0.00	0.00
1GE099	Paul Fund for Innovation	611BSO	Summer Salaries AY faculty - other	7,500.00	3,350.01	3,350.01
1GE099	Paul Fund for Innovation	611BXM	Supplemental-Other-Misc	3,846.30	13,964.87	22,001.27
1GE099	Paul Fund for Innovation	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	8,419.93	14,487.96
1GE099	Paul Fund for Innovation	611Q90	Post Doc	45,000.00	0.00	0.00
1GE099	Paul Fund for Innovation	613N30	Graduate Research Assistant	23,513.58	0.00	0.00
1GE099	Paul Fund for Innovation	615F10	PAT	44,830.86	32,192.37	49,361.63
1GE099	Paul Fund for Innovation	61CBEX	Part Time Salary (w/ status)	0.00	4,500.03	6,000.03
1GE099	Paul Fund for Innovation	61CPEX	Part Time Salary	16,668.74	1,436.82	8,333.56
1GE099	Paul Fund for Innovation	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	61JBHX	Casual - Hourly	0.00	3,540.00	3,540.00
1GE099	Paul Fund for Innovation	61KBBA	OTP - CBA Negotiated (Faculty)	0.00	0.00	187.50
1GE099	Paul Fund for Innovation	61KBBN	OTP-Bonus & Recruit-other than fac	(1,000.00)	0.00	1,000.00
1GE099	Paul Fund for Innovation	61SNHO	Student Labor - Overtime	54.00	0.00	0.00
1GE099	Paul Fund for Innovation	61SNSH	Student Labor	3,726.00	105.00	2,319.00
1GE099	Paul Fund for Innovation	61SNWS	College Work Study	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	65YB10	Base Benefit Distr (fica)	1,954.52	2,730.52	3,786.35
1GE099	Paul Fund for Innovation	65YF10	Full Fringe Benefit Distr Expe	36,381.48	16,447.98	25,859.08
1GE099	Paul Fund for Innovation	65YP10	Nonstatus Benefit Distr (Fica)	1,400.14	120.69	700.00
1GE099	Paul Fund for Innovation	710310	Workshop Registration Fees	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	710D00	Domestic Travel NH	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	710D01	Domestic Travel NH - Wkshp/Conf Fee	375.00	0.00	0.00
1GE099	Paul Fund for Innovation	710D50	Domestic Travel Non-NH	0.00	3,821.20	3,821.20
1GE099	Paul Fund for Innovation	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	2,600.00	2,600.00
1GE099	Paul Fund for Innovation	710F00	Foreign Travel	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	710N00	Nonemployee/Student Travel	0.00	13,874.91	13,874.91
1GE099	Paul Fund for Innovation	711100	Supplies-General	674.51	1,252.26	1,252.26
1GE099	Paul Fund for Innovation	711108	Supplies-Subscription,Newspaper,Mag	0.00	2,990.00	3,229.88
1GE099	Paul Fund for Innovation	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	711132	Suppli-Software incl Site Lic&Maint	0.00	2,720.65	2,720.65
1GE099	Paul Fund for Innovation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	717106	Finl Services-Epayment CC fees	0.00	148.72	148.72
1GE099	Paul Fund for Innovation	717115	Finl Services-Bank Charges	0.29	14.60	14.60
1GE099	Paul Fund for Innovation	717200	Other Professional Services-General	41,655.00	28,661.72	28,687.93
1GE099	Paul Fund for Innovation	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	719000	Business Meals-Meetings-Non Travel	197.03	2,629.68	2,629.68
1GE099	Paul Fund for Innovation	719105	Membership-Institutional	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	719110	Membership-Individual	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	71C075	Prizes to NonEmployee-Student AACSB	1,400.00	2,400.00	2,400.00
1GE099	Paul Fund for Innovation	71C100	Advertising (Non-Employment)	0.00	143,613.69	143,613.69
1GE099	Paul Fund for Innovation	71C306	Bad debt - non-tuition	0.00	0.00	149.00
1GE099	Paul Fund for Innovation	76O104	Int All-Student-Non Employee(Chg)	0.00	1,060.00	1,060.00
1GE099	Paul Fund for Innovation	76O130	Internal Alloc-Print & Copy (Chg)	100.00	2,081.26	2,091.84
1GE099	Paul Fund for Innovation	76O16A	Int All-Property/Room Rent (Chg)	0.00	668.00	668.00
1GE099	Paul Fund for Innovation	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	76O170	Int All-Prof Services-General (Chg)	0.00	9,678.77	9,875.97
1GE099	Paul Fund for Innovation	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	1,530.00
1GE099	Paul Fund for Innovation	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	3,764.88	3,764.88
1GE106	Hospitality Mgmnt Program - Walsh	61CPEX	Part Time Salary	0.00	0.00	0.00
1GE106	Hospitality Mgmnt Program - Walsh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GE106	Hospitality Mgmnt Program - Walsh	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GE106	Hospitality Mgmnt Program - Walsh	717200	Other Professional Services-General	0.00	0.00	0.00
1GE106	Hospitality Mgmnt Program - Walsh	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GE109	Ctr for Social Innovation & Enterpr	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	615F10	PAT	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	61SNSH	Student Labor	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	61SNWS	College Work Study	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	71	Support	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	717200	Other Professional Services-General	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	611BSO	Summer Salaries AY faculty - other	572.77	2,250.00	8,506.27
1GF003	Rand-Stearns Professorship	65YB10	Base Benefit Distr (fica)	48.11	189.00	714.52
1GF003	Rand-Stearns Professorship	710D50	Domestic Travel Non-NH	0.00	103.06	103.06
1GF003	Rand-Stearns Professorship	710D60	Domestic Travel Non-NH - Airfare	0.00	139.40	0.00
1GF003	Rand-Stearns Professorship	711100	Supplies-General	0.00	374.97	1,251.90
1GF003	Rand-Stearns Professorship	711132	Suppli-Software incl Site Lic&Maint	111.75	0.00	0.00
1GF003	Rand-Stearns Professorship	719000	Business Meals-Meetings-Non Travel	0.00	733.17	733.17
1GF003	Rand-Stearns Professorship	719005	Business Meals-Group or Class Meals	0.00	1,223.91	1,223.91
1GF003	Rand-Stearns Professorship	719100	Membership Dues & Fees	0.00	340.00	340.00
1GF003	Rand-Stearns Professorship	722200	Participant Support	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GF005	Recreation Management &Policy Gifts	710300	Conference Registration Fees	80.00	0.00	0.00
1GF005	Recreation Management &Policy Gifts	711100	Supplies-General	1,723.59	77.24	77.24
1GF005	Recreation Management &Policy Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GF005	Recreation Management &Policy Gifts	719110	Membership-Individual	146.00	0.00	0.00
1GF006	Occupational Therapy Gifts	711100	Supplies-General	747.40	2,304.80	2,304.80
1GF006	Occupational Therapy Gifts	717210	Oth Prof Ser-Honoraria	300.00	0.00	0.00
1GF010	Child/Family Center Fund	711100	Supplies-General	0.00	420.00	420.00
1GF010	Child/Family Center Fund	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1GF010	Child/Family Center Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GF011	Nursing Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GF011	Nursing Gifts	711100	Supplies-General	500.00	0.00	0.00
1GF011	Nursing Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GF011	Nursing Gifts	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	710D51	Domestic Trvl Non-NH -Workshop/Conf	188.00	0.00	0.00
1GF020	Kinesiology Gift Account	711000	Purchasing Cards	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	711100	Supplies-General	901.55	0.00	110.00
1GF020	Kinesiology Gift Account	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	449.45
1GF020	Kinesiology Gift Account	71C000	Awards to Non-Employee-Students	0.00	1,250.00	1,250.00
1GF020	Kinesiology Gift Account	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	717200	Other Professional Services-General	0.00	250.00	250.00
1GF040	OT 50th Anniv Fund/UROP	711100	Supplies-General	225.00	0.00	215.15
1GF040	OT 50th Anniv Fund/UROP	71C025	UROP Awards (for research supplies)	500.00	1,000.00	1,000.00
1GF060	Health Mgmnt & Policy Gift Fund	711100	Supplies-General	0.00	80.06	80.06
1GF060	Health Mgmnt & Policy Gift Fund	711190	Publications cost	1,475.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	719100	Membership Dues & Fees	967.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	76O100	Int All-Travel-In State (Chg)	0.00	0.00	400.00
1GF060	Health Mgmnt & Policy Gift Fund	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	924.95	924.95
1GF060	Health Mgmnt & Policy Gift Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	2,864.00	2,864.00
1GF061	Family Studies Gift Fund	611BSO	Summer Salaries AY faculty - other	0.00	3,000.00	3,000.00
1GF061	Family Studies Gift Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	61SNSH	Student Labor	0.00	1,104.50	1,104.50

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GF061	Family Studies Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	252.00	252.00
1GF061	Family Studies Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	711100	Supplies-General	0.00	38.18	38.18
1GF061	Family Studies Gift Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	711184	Supplies - Promotion - Cultivation	4,550.00	0.00	0.00
1GF061	Family Studies Gift Fund	716100	Rentals & Leases-General	0.00	(781.91)	(781.91)
1GF061	Family Studies Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	1,478.60	1,478.60
1GF061	Family Studies Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	722200	Participant Support	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	118.00	118.00
1GF062	Communication Sciences & Disorders	61SNHO	Student Labor - Overtime	0.00	31.25	31.25
1GF062	Communication Sciences & Disorders	61SNSH	Student Labor	0.00	2,425.00	2,425.00
1GF062	Communication Sciences & Disorders	710300	Conference Registration Fees	299.00	0.00	0.00
1GF062	Communication Sciences & Disorders	714000	Postage-General	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	710N15	Nonemp/Stud Travl - Oth Transp Cost	223.44	0.00	0.00
1GF110	Outdoor Behavioral Health	711100	Supplies-General	731.52	0.00	0.00
1GF110	Outdoor Behavioral Health	711132	Suppli-Software incl Site Lic&Maint	0.00	45.96	45.96
1GF110	Outdoor Behavioral Health	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	61CBHO	Part Time - Overtime	97.50	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	61CPHX	Part Time Hourly	29,225.00	0.00	3,560.00
1GF113	Prg Neuroscience & Behavioral Hlth	61SNSH	Student Labor	0.00	0.00	570.00
1GF113	Prg Neuroscience & Behavioral Hlth	65YB10	Base Benefit Distr (fica)	8.19	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	65YP10	Nonstatus Benefit Distr (Fica)	2,454.90	0.00	299.04
1GF113	Prg Neuroscience & Behavioral Hlth	710300	Conference Registration Fees	145.00	0.00	1,200.00
1GF113	Prg Neuroscience & Behavioral Hlth	710305	Registration Fees-Other	0.00	0.00	350.00
1GF113	Prg Neuroscience & Behavioral Hlth	710D50	Domestic Travel Non-NH	0.00	142.00	142.00
1GF113	Prg Neuroscience & Behavioral Hlth	710D60	Domestic Travel Non-NH - Airfare	0.00	730.89	730.89
1GF113	Prg Neuroscience & Behavioral Hlth	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	711100	Supplies-General	0.00	611.72	611.72
1GF113	Prg Neuroscience & Behavioral Hlth	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	711190	Publications cost	3,112.39	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	717200	Other Professional Services-General	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	719100	Membership Dues & Fees	95.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	615F10	PAT	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	61SNSH	Student Labor	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	61SNWS	College Work Study	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	710300	Conference Registration Fees	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	710305	Registration Fees-Other	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	710D00	Domestic Travel NH	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	711100	Supplies-General	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	713000	Printing & Copying-General	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	717200	Other Professional Services-General	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	719100	Membership Dues & Fees	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00

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B - Operating Expenses						
010 - Instruction						
1GRPEC	UNHI Entrepreneurship Center	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	615F10	PAT	70,846.50	41,140.52	48,181.11
1GRPTP	PTP ECenter Support	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	617F10	Operating Staff	1,321.60	30,688.02	42,582.42
1GRPTP	PTP ECenter Support	618FBN	Other bonuses with full fringe	0.00	3,500.00	3,500.00
1GRPTP	PTP ECenter Support	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	65YF10	Full Fringe Benefit Distr Expe	24,616.54	30,508.04	38,176.69
1GRPTP	PTP ECenter Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	717200	Other Professional Services-General	2.39	0.00	0.00
1GRPTP	PTP ECenter Support	71C100	Advertising (Non-Employment)	239.40	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,108.92	7,108.92
1GZ019	CLASS OF 1937 PROFESSORSHIP	611F60	Faculty NTT Research	0.00	4,203.09	4,203.09
1GZ019	CLASS OF 1937 PROFESSORSHIP	61CPHX	Part Time Hourly	0.00	4,020.00	4,020.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	65YB10	Base Benefit Distr (fica)	0.00	597.14	597.14
1GZ019	CLASS OF 1937 PROFESSORSHIP	65YF10	Full Fringe Benefit Distr Expe	0.00	1,702.27	1,702.27
1GZ019	CLASS OF 1937 PROFESSORSHIP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	337.68	337.68
1GZ019	CLASS OF 1937 PROFESSORSHIP	711100	Supplies-General	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	710200	Foreign Travel	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	711100	Supplies-General	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	61SNSH	Student Labor	1,610.49	210.00	1,374.00
1GZH45	MARINE BIOLOGY PROGRAM	61SNWS	College Work Study	126.40	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	711100	Supplies-General	1,750.08	2,716.77	2,716.77
1GZH45	MARINE BIOLOGY PROGRAM	711200	Research Supplies	268.00	87.50	87.50
1GZH45	MARINE BIOLOGY PROGRAM	713000	Printing & Copying-General	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	717200	Other Professional Services-General	0.00	100.00	100.00
1GZH45	MARINE BIOLOGY PROGRAM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	76O16B	Int All-Other Rental & Lease (Chg)	368.00	83.00	83.00
1GZH45	MARINE BIOLOGY PROGRAM	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	711100	Supplies-General	365.37	6,175.02	6,175.02
1GZH46	OCEAN ENGINEERING PROGRAM	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	717200	Other Professional Services-General	0.00	100.00	100.00
1GZH46	OCEAN ENGINEERING PROGRAM	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	(26.50)	(26.50)
1GZH47	OCEANOGRAPHY PROGRAM	611F60	Faculty NTT Research	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	710100	Out-of-State Travel	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	710300	Conference Registration Fees	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	710N00	Nonemployee/Student Travel	0.00	2,103.81	2,103.81
1GZH47	OCEANOGRAPHY PROGRAM	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	70.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	711100	Supplies-General	1,020.58	137.75	767.60
1GZH47	OCEANOGRAPHY PROGRAM	713000	Printing & Copying-General	800.00	500.00	500.00
1GZH47	OCEANOGRAPHY PROGRAM	714010	Postage-Off Campus Mail Services	0.00	18.64	18.64
1GZH47	OCEANOGRAPHY PROGRAM	715000	Non-Cap Equip-General	0.00	702.49	702.49
1GZH47	OCEANOGRAPHY PROGRAM	716000	Maintenance & Repairs-General	0.00	175.00	175.00
1GZH47	OCEANOGRAPHY PROGRAM	717200	Other Professional Services-General	367.00	234.26	234.26
1GZH47	OCEANOGRAPHY PROGRAM	719100	Membership Dues & Fees	10.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	76O100	Int All-Travel-In State (Chg)	0.00	136.88	136.88
1GZH47	OCEANOGRAPHY PROGRAM	76O164	Int All-Maint&Rep-Computer (Chg)	623.15	633.43	633.43
1GZH47	OCEANOGRAPHY PROGRAM	76O170	Int All-Prof Services-General (Chg)	0.00	30.00	30.00
1GZH53	MARINE PROGRAM	611F60	Faculty NTT Research	6,091.17	0.00	5,130.77
1GZH53	MARINE PROGRAM	614F10	Academic Administrator	67,050.82	148,609.77	160,669.43
1GZH53	MARINE PROGRAM	615F10	PAT	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	65YF10	Full Fringe Benefit Distr Expe	29,622.53	60,186.88	67,149.01
1U0ADJ	UNH Unrestricted Adjustments	615F10	PAT	0.00	0.00	(9,383,743.55)
1U0ADJ	UNH Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	(3,764,293.00)
1U0ADJ	UNH Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(17,941.20)
1U0ADJ	UNH Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	17,941.20
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	(63,733.18)	(116,052.03)

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B - Operating Expenses						
010 - Instruction						
1U0ADJ	UNH Unrestricted Adjustments	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	(249,896.89)
1U0ADJ	UNH Unrestricted Adjustments	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	(3,743.00)
1U0ADJ	UNH Unrestricted Adjustments	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	(121,827.53)
1U0ADJ	UNH Unrestricted Adjustments	760180	RCM S&W- Strategic Initiatives	0.00	0.00	(60,880.85)
1U0ADJ	UNH Unrestricted Adjustments	780Z00	Other Utilities-Water and Sewer	0.00	0.00	34,293.45
1UA000	Acad Affairs Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	30,157.02	22,564.48	41,911.59
1UA000	Acad Affairs Educational & General	611BSO	Summer Salaries AY faculty - other	29,831.20	49,170.54	68,304.51
1UA000	Acad Affairs Educational & General	611BSR	Summer Salary AY Fac-SR-A-Fnd	23,101.99	0.00	0.00
1UA000	Acad Affairs Educational & General	611BST	Summer Salary AY Fac-Teaching	9,890.00	62,518.65	66,421.66
1UA000	Acad Affairs Educational & General	611BXM	Supplemental-Other-Misc	7,203.03	12,405.90	17,100.07
1UA000	Acad Affairs Educational & General	611BXT	Supplemental-Teaching	5,028.78	17,575.08	17,575.08
1UA000	Acad Affairs Educational & General	611F15	Fac Tenure Track AAUP (UNH)	29,870.00	84,586.29	102,868.76
1UA000	Acad Affairs Educational & General	611F16	Lecturer UNHLU-AAUP (UNH)	35,411.04	135,875.08	161,373.53
1UA000	Acad Affairs Educational & General	611F60	Faculty NTT Research	44,945.36	24,826.38	29,499.62
1UA000	Acad Affairs Educational & General	611F70	Faculty NTT Clinical	0.00	60,053.13	75,874.93
1UA000	Acad Affairs Educational & General	611PFS	[NSE] Faculty Semester/Term	94,632.41	85,398.34	120,532.30
1UA000	Acad Affairs Educational & General	611PSM	Summer Salaries Faculty Adjunct	39,599.65	46,140.12	46,140.12
1UA000	Acad Affairs Educational & General	611Q90	Post Doc	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	613N10	Graduate Assistant	0.00	82,429.56	106,168.80
1UA000	Acad Affairs Educational & General	613N50	Graduate - Stipend Only	11,056.57	17,733.10	21,800.60
1UA000	Acad Affairs Educational & General	614F10	Academic Administrator	11,414.36	15,926.69	21,986.80
1UA000	Acad Affairs Educational & General	615F10	PAT	505,614.63	543,497.53	726,293.80
1UA000	Acad Affairs Educational & General	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	617BLG	Operating Staff-Longevity	4,106.53	3,389.83	5,327.15
1UA000	Acad Affairs Educational & General	617F10	Operating Staff	64,345.56	62,480.59	85,150.74
1UA000	Acad Affairs Educational & General	618FBN	Other bonuses with full fringe	0.00	219.08	219.08
1UA000	Acad Affairs Educational & General	61CBHO	Part Time - Overtime	73.05	0.00	0.00
1UA000	Acad Affairs Educational & General	61CPEX	Part Time Salary	8,657.20	10,384.07	8,884.07
1UA000	Acad Affairs Educational & General	61CPHX	Part Time Hourly	15,483.75	24,557.00	31,556.75
1UA000	Acad Affairs Educational & General	61DBHO	Full Time Temp - Overtime	0.00	121.93	121.93
1UA000	Acad Affairs Educational & General	61DTHX	Full Time Temp - Hourly	3,900.80	31,876.85	45,090.81
1UA000	Acad Affairs Educational & General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61KBAW	OTP - Honor & Recog Awrd	0.00	2,000.00	2,000.00
1UA000	Acad Affairs Educational & General	61KBBA	OTP - CBA Negotiated (Faculty)	1,000.00	0.00	1,500.00
1UA000	Acad Affairs Educational & General	61SNSH	Student Labor	6,748.73	12,857.96	19,913.71
1UA000	Acad Affairs Educational & General	61SNWS	College Work Study	4,269.82	7,664.94	10,660.01
1UA000	Acad Affairs Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YB10	Base Benefit Distr (fica)	9,273.03	14,258.87	18,502.19
1UA000	Acad Affairs Educational & General	65YF10	Full Fringe Benefit Distr Expe	278,598.05	375,562.92	487,015.20
1UA000	Acad Affairs Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	13,303.43	13,984.17	17,397.40
1UA000	Acad Affairs Educational & General	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YT10	FT Temp Benefit Distr	327.66	2,677.63	3,787.57
1UA000	Acad Affairs Educational & General	710	Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710100	Out-of-State Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710300	Conference Registration Fees	0.00	100.00	100.00
1UA000	Acad Affairs Educational & General	710305	Registration Fees-Other	65.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710D00	Domestic Travel NH	0.00	6,040.51	6,040.51
1UA000	Acad Affairs Educational & General	710D01	Domestic Travel NH - Wkshp/Conf Fee	269.00	374.00	374.00
1UA000	Acad Affairs Educational & General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	60.14	60.14
1UA000	Acad Affairs Educational & General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	1,193.88	956.26
1UA000	Acad Affairs Educational & General	710D50	Domestic Travel Non-NH	0.00	14,839.97	13,560.86
1UA000	Acad Affairs Educational & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	3,536.81	3,536.81
1UA000	Acad Affairs Educational & General	710D60	Domestic Travel Non-NH - Airfare	0.00	1,651.10	1,651.10
1UA000	Acad Affairs Educational & General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	910.89	910.89
1UA000	Acad Affairs Educational & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,852.28	2,852.28
1UA000	Acad Affairs Educational & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710F00	Foreign Travel	0.00	1.50	1.50
1UA000	Acad Affairs Educational & General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	395.00	395.00
1UA000	Acad Affairs Educational & General	710F10	Foreign Travel - Airfare	0.00	224.00	224.00
1UA000	Acad Affairs Educational & General	710F20	Foreign Travel - Hotel/Lodging	0.00	(403.82)	(403.82)
1UA000	Acad Affairs Educational & General	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710N00	Nonemployee/Student Travel	0.00	6,800.73	9,740.29
1UA000	Acad Affairs Educational & General	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	350.00	350.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UA000	Acad Affairs Educational & General	710N10	Nonemployee/Student Travel -Airfare	0.00	(350.00)	(350.00)
1UA000	Acad Affairs Educational & General	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	118.81	118.81
1UA000	Acad Affairs Educational & General	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711	Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711000	Purchasing Cards	117.74	0.00	0.00
1UA000	Acad Affairs Educational & General	711100	Supplies-General	5,246.71	27,220.08	30,667.69
1UA000	Acad Affairs Educational & General	711101	Supplies - Admin & Office	26.60	0.00	0.00
1UA000	Acad Affairs Educational & General	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711108	Supplies-Subscription,Newspaper,Mag	179.88	1,170.70	1,457.68
1UA000	Acad Affairs Educational & General	711124	Supplies-Instructional & Program	322.29	0.00	0.00
1UA000	Acad Affairs Educational & General	711132	Suppli-Software incl Site Lic&Maint	5,090.40	82.00	82.00
1UA000	Acad Affairs Educational & General	711140	Supplies-Recruiting	0.00	3,016.68	3,016.68
1UA000	Acad Affairs Educational & General	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711154	Supplies-Computer Peripherals	0.00	283.39	283.39
1UA000	Acad Affairs Educational & General	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711159	Supplies- Safety & Security	12.95	0.00	0.00
1UA000	Acad Affairs Educational & General	711160	Supplies-Books	0.00	56.00	56.00
1UA000	Acad Affairs Educational & General	711162	Supplies-Office Supplies	0.00	7.00	7.00
1UA000	Acad Affairs Educational & General	711172	Program Supplies	0.00	178.64	178.64
1UA000	Acad Affairs Educational & General	711190	Publications cost	0.00	61.14	61.14
1UA000	Acad Affairs Educational & General	713000	Printing & Copying-General	44.62	370.96	435.90
1UA000	Acad Affairs Educational & General	713010	Printing & Copying-Publications	0.00	50.00	50.00
1UA000	Acad Affairs Educational & General	714	Postage	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	714000	Postage-General	0.00	0.00	103.22
1UA000	Acad Affairs Educational & General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	715000	Non-Cap Equip-General	0.00	74.99	74.99
1UA000	Acad Affairs Educational & General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716	Maintenance and Rentals	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716000	Maintenance & Repairs-General	17.99	0.00	0.00
1UA000	Acad Affairs Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	44.73	44.73
1UA000	Acad Affairs Educational & General	716100	Rentals & Leases-General	0.00	85,849.51	100,641.64
1UA000	Acad Affairs Educational & General	716110	Rentals-Copier	0.00	472.41	479.99
1UA000	Acad Affairs Educational & General	716120	Rentals-Property or Room	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717	Professional Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	32.24
1UA000	Acad Affairs Educational & General	717106	Finl Services-Epayment CC fees	100.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717200	Other Professional Services-General	1,392.50	52,109.18	62,262.32
1UA000	Acad Affairs Educational & General	717201	Prof Srv - Fac. Operation Srvs	0.00	7,897.69	9,694.35
1UA000	Acad Affairs Educational & General	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717210	Oth Prof Ser-Honoraria	0.00	1,675.00	1,550.13
1UA000	Acad Affairs Educational & General	717250	Oth Prof Ser-Temp Help	0.00	21,765.74	21,765.74
1UA000	Acad Affairs Educational & General	717254	Oth Prof Ser-Information Tech	132.55	1,488.80	1,957.50
1UA000	Acad Affairs Educational & General	718002	Telecom-Fixed (Basic Phone Service)	1,138.33	0.00	0.00
1UA000	Acad Affairs Educational & General	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719	Staff Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719000	Business Meals-Meetings-Non Travel	0.00	6,103.12	6,103.12
1UA000	Acad Affairs Educational & General	719005	Business Meals-Group or Class Meals	103.55	6,287.53	6,371.27
1UA000	Acad Affairs Educational & General	719100	Membership Dues & Fees	800.00	2,345.00	2,481.62
1UA000	Acad Affairs Educational & General	719105	Membership-Institutional	0.00	1,833.00	1,833.00
1UA000	Acad Affairs Educational & General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719Z10	Other Employee Support-Prof Develop	188.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C	Other Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C050	Student Awards-Taxable	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C100	Advertising (Non-Employment)	87.00	50.00	50.00
1UA000	Acad Affairs Educational & General	71C110	Advertsing-Print	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C140	Advertising-Online	1,175.12	5,634.44	7,018.31
1UA000	Acad Affairs Educational & General	71C505	Taxes- Real Estate Taxes	0.00	3,385.72	3,385.72
1UA000	Acad Affairs Educational & General	760	F&A, Internal Allocations	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	760000	Internal Allocations	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UA000	Acad Affairs Educational & General	760022	Int Alloc-Academic Offset Transfer	0.00	145,077.00	338,173.23
1UA000	Acad Affairs Educational & General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O000	Internal Allocations - Charges	6,037.54	1,530.70	2,415.47
1UA000	Acad Affairs Educational & General	76O100	Int All-Travel-In State (Chg)	0.00	1,006.00	1,006.00
1UA000	Acad Affairs Educational & General	76O104	Int All-Student-Non Employee(Chg)	0.00	4,150.00	4,150.00
1UA000	Acad Affairs Educational & General	76O110	Int All-Supplies-General (Chg)	0.00	0.00	63.00
1UA000	Acad Affairs Educational & General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	1,247.00	1,247.00
1UA000	Acad Affairs Educational & General	76O115	Int Alloc- Tickets (Chg)	60.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O130	Internal Alloc-Print & Copy (Chg)	209.11	3,137.81	3,577.81
1UA000	Acad Affairs Educational & General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	75.45	104.85
1UA000	Acad Affairs Educational & General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O160	Int All-Maint&Repair-General (Chg)	51.80	587.46	632.06
1UA000	Acad Affairs Educational & General	76O16A	Int All-Property/Room Rent (Chg)	0.00	4,660.34	4,860.34
1UA000	Acad Affairs Educational & General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	260.00	260.00
1UA000	Acad Affairs Educational & General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	(1,000.00)
1UA000	Acad Affairs Educational & General	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	800.00
1UA000	Acad Affairs Educational & General	76O173	Int Alloc - IT SLA (Chg)	0.00	2,071.00	2,071.00
1UA000	Acad Affairs Educational & General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	8,433.44	11,391.44
1UA000	Acad Affairs Educational & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	3,066.74	4,039.00
1UA000	Acad Affairs Educational & General	76O182	Int Alloc-Telecom Data (Chg)	0.00	3,427.20	4,569.60
1UA000	Acad Affairs Educational & General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,608.00	1,608.00
1UA000	Acad Affairs Educational & General	76O191	Int All-Meals-Group or Class (Chg)	0.00	7,864.82	7,918.50
1UA000	Acad Affairs Educational & General	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	780016	Co-Gen Natural Gas	0.00	156.16	156.16
1UA000	Acad Affairs Educational & General	780100	Electricity	0.00	2,215.62	2,650.81
1UB000	COLSA General Fund	611BAS	Admin Stipend-Act, Chair, Etc	57,625.00	58,015.36	80,000.12
1UB000	COLSA General Fund	611BSO	Summer Salaries AY faculty - other	10,862.62	19,842.62	29,473.40
1UB000	COLSA General Fund	611BST	Summer Salary AY Fac-Teaching	99,994.00	149,359.51	150,785.51
1UB000	COLSA General Fund	611BXM	Supplemental-Other-Misc	8,414.60	0.00	0.00
1UB000	COLSA General Fund	611BXT	Supplemental-Teaching	20,276.78	5,220.34	9,425.01
1UB000	COLSA General Fund	611F15	Fac Tenure Track AAUP (UNH)	5,428,112.38	6,275,246.76	7,834,048.05
1UB000	COLSA General Fund	611F16	Lecturer UNHLU-AAUP (UNH)	932,875.10	957,126.48	1,203,212.91
1UB000	COLSA General Fund	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
1UB000	COLSA General Fund	611F60	Faculty NTT Research	56,509.22	39,910.46	64,090.59
1UB000	COLSA General Fund	611F70	Faculty NTT Clinical	882,967.58	868,616.77	1,124,764.02
1UB000	COLSA General Fund	611PFS	[NSE] Faculty Semester/Term	108,923.26	129,363.38	165,175.33
1UB000	COLSA General Fund	611PSM	Summer Salaries Faculty Adjunct	0.00	6,280.00	6,280.00
1UB000	COLSA General Fund	611Q90	Post Doc	5,515.65	29,829.66	43,781.03
1UB000	COLSA General Fund	613B91	Graduate Summer Appoint-Teaching	15,966.00	17,640.00	17,640.00
1UB000	COLSA General Fund	613N10	Graduate Assistant	1,441,248.50	1,361,972.08	1,704,899.88
1UB000	COLSA General Fund	613N30	Graduate Research Assistant	0.00	9,820.38	9,820.38
1UB000	COLSA General Fund	613N50	Graduate - Stipend Only	99,431.97	92,684.67	118,181.31
1UB000	COLSA General Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UB000	COLSA General Fund	615F10	PAT	450,261.03	437,415.72	602,312.62
1UB000	COLSA General Fund	616F10	Extension Educator	42,873.29	46,973.52	62,187.13
1UB000	COLSA General Fund	617BHO	Operating Staff-Overtime	59.44	966.33	991.53
1UB000	COLSA General Fund	617BLG	Operating Staff-Longevity	11,279.08	14,393.98	19,751.01
1UB000	COLSA General Fund	617F10	Operating Staff	294,448.55	316,602.29	439,438.72
1UB000	COLSA General Fund	618FBN	Other bonuses with full fringe	0.00	665.20	665.20
1UB000	COLSA General Fund	61C	Part Time Temporary	0.00	0.00	0.00
1UB000	COLSA General Fund	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UB000	COLSA General Fund	61CBHO	Part Time - Overtime	53.28	246.91	246.91
1UB000	COLSA General Fund	61CPEX	Part Time Salary	9,333.39	14,199.85	15,256.85
1UB000	COLSA General Fund	61CPHX	Part Time Hourly	40,172.50	103,114.86	113,127.87
1UB000	COLSA General Fund	61KBAW	OTP - Honor & Recog Awrd	28,000.00	25,381.72	42,000.05
1UB000	COLSA General Fund	61KBBA	OTP - CBA Negotiated (Faculty)	18,000.00	0.00	14,250.00
1UB000	COLSA General Fund	61KBBN	OTP-Bonus & Recruit-other than fac	45,100.00	15,750.00	15,750.00
1UB000	COLSA General Fund	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UB000	COLSA General Fund	61S	Student	0.00	0.00	0.00
1UB000	COLSA General Fund	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UB000	COLSA General Fund	61SNSH	Student Labor	3,132.92	13,844.68	16,796.22
1UB000	COLSA General Fund	61SNWS	College Work Study	5,030.91	8,524.64	10,895.85

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UB000	COLSA General Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UB000	COLSA General Fund	65YB10	Base Benefit Distr (fica)	26,513.03	25,772.41	31,946.03
1UB000	COLSA General Fund	65YF10	Full Fringe Benefit Distr Expe	3,277,972.94	3,621,498.71	4,588,861.04
1UB000	COLSA General Fund	65YP10	Nonstatus Benefit Distr (Fica)	13,308.01	21,248.29	25,186.30
1UB000	COLSA General Fund	65YQ10	Post-Doc Fringe Benefit	96.50	7,427.61	10,804.97
1UB000	COLSA General Fund	710000	In-State Travel	0.00	0.00	0.00
1UB000	COLSA General Fund	710300	Conference Registration Fees	200.00	976.00	976.00
1UB000	COLSA General Fund	710310	Workshop Registration Fees	0.00	0.00	0.00
1UB000	COLSA General Fund	710D00	Domestic Travel NH	3,628.73	22,366.52	25,665.50
1UB000	COLSA General Fund	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1UB000	COLSA General Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1UB000	COLSA General Fund	710D50	Domestic Travel Non-NH	0.00	12,809.13	12,684.13
1UB000	COLSA General Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	400.00	400.00
1UB000	COLSA General Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UB000	COLSA General Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1UB000	COLSA General Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1UB000	COLSA General Fund	710F00	Foreign Travel	0.00	33,947.08	33,947.08
1UB000	COLSA General Fund	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1UB000	COLSA General Fund	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1UB000	COLSA General Fund	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1UB000	COLSA General Fund	710N00	Nonemployee/Student Travel	0.00	6,354.30	6,354.30
1UB000	COLSA General Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1UB000	COLSA General Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1UB000	COLSA General Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UB000	COLSA General Fund	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
1UB000	COLSA General Fund	711100	Supplies-General	204,112.66	228,528.23	229,286.37
1UB000	COLSA General Fund	711101	Supplies - Admin & Office	214.61	0.00	0.00
1UB000	COLSA General Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UB000	COLSA General Fund	711110	Plants, Animals & Related Supplies	24.46	651.50	651.50
1UB000	COLSA General Fund	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1UB000	COLSA General Fund	711124	Supplies-Instructional & Program	7,981.41	32,747.57	32,822.79
1UB000	COLSA General Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1UB000	COLSA General Fund	711148	Supplies-Bottled Gas	0.00	(63.20)	(63.20)
1UB000	COLSA General Fund	711176	Supplies-Medical	28.69	0.00	0.00
1UB000	COLSA General Fund	711190	Publications cost	0.00	509.58	509.58
1UB000	COLSA General Fund	711200	Research Supplies	0.00	382.36	382.36
1UB000	COLSA General Fund	713000	Printing & Copying-General	0.00	39.68	39.68
1UB000	COLSA General Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
1UB000	COLSA General Fund	713010	Printing & Copying-Publications	0.00	0.00	0.00
1UB000	COLSA General Fund	714000	Postage-General	0.00	0.00	0.00
1UB000	COLSA General Fund	714030	Postage-Express Mail	202.58	200.86	200.86
1UB000	COLSA General Fund	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UB000	COLSA General Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UB000	COLSA General Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UB000	COLSA General Fund	7160	Maintenance and Repairs	0.00	0.00	0.00
1UB000	COLSA General Fund	716000	Maintenance & Repairs-General	556.00	7,556.00	7,636.00
1UB000	COLSA General Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1UB000	COLSA General Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	472.25	2,134.46	2,236.50
1UB000	COLSA General Fund	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1UB000	COLSA General Fund	716093	Maint -Housekeeping Laundry Cards	0.00	25.00	25.00
1UB000	COLSA General Fund	716100	Rentals & Leases-General	6,657.46	31,621.54	32,928.69
1UB000	COLSA General Fund	716110	Rentals-Copier	5,998.59	34,505.63	35,672.89
1UB000	COLSA General Fund	716115	Rentals-Linen	0.00	0.00	0.00
1UB000	COLSA General Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1UB000	COLSA General Fund	716125	Rentals-Vehicles incl Marine	124.48	391.60	391.60
1UB000	COLSA General Fund	717	Professional Services	0.00	0.00	0.00
1UB000	COLSA General Fund	717000	Consulting-General	0.00	0.00	0.00
1UB000	COLSA General Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UB000	COLSA General Fund	717106	Finl Services-Epayment CC fees	0.00	96.44	96.44
1UB000	COLSA General Fund	717115	Finl Services-Bank Charges	0.00	(25.00)	(25.00)
1UB000	COLSA General Fund	717200	Other Professional Services-General	69,490.50	79,006.75	80,656.75
1UB000	COLSA General Fund	717203	Oth Prof Ser-Background Checks	1,215.96	2,177.85	2,177.85
1UB000	COLSA General Fund	717210	Oth Prof Ser-Honoraria	800.00	1,800.00	3,820.00
1UB000	COLSA General Fund	717228	Oth Prof Ser-Accreditation	2,410.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UB000	COLSA General Fund	719000	Business Meals-Meetings-Non Travel	338.13	12,610.60	12,610.60
1UB000	COLSA General Fund	719005	Business Meals-Group or Class Meals	0.00	3,942.46	3,942.46
1UB000	COLSA General Fund	719100	Membership Dues & Fees	9,044.88	5,309.25	5,862.09
1UB000	COLSA General Fund	719125	Licenses/Professional Fees	14,891.25	6,676.25	7,579.75
1UB000	COLSA General Fund	719210	Employee Recruiting-Advertising	639.00	4,748.95	4,748.95
1UB000	COLSA General Fund	719Z10	Other Employee Support-Prof Develop	620.00	0.00	0.00
1UB000	COLSA General Fund	71B000	Items Resale	0.00	0.00	0.00
1UB000	COLSA General Fund	71C	Other Support	0.00	0.00	0.00
1UB000	COLSA General Fund	71C100	Advertising (Non-Employment)	1,920.00	1,920.00	1,920.00
1UB000	COLSA General Fund	71C615	Insurance-Vehicle	0.00	0.00	0.00
1UB000	COLSA General Fund	71CZ00	Other Expenses-Deductions	104.00	0.00	0.00
1UB000	COLSA General Fund	740000	Cap Equipment	18,844.00	0.00	8,874.41
1UB000	COLSA General Fund	760000	Internal Allocations	0.00	0.00	0.00
1UB000	COLSA General Fund	760170	RCM-Central Admin Allocation	0.00	0.00	0.00
1UB000	COLSA General Fund	76C615	Int Alloc-Auto Fleet Ins	11,325.14	10,715.68	10,715.68
1UB000	COLSA General Fund	76I000	Internal Allocations - Recoveries	(1,013.98)	(452.80)	(452.80)
1UB000	COLSA General Fund	76I16A	Int All-Property/Room Rent (Rec)	0.00	0.00	0.00
1UB000	COLSA General Fund	76I198	Int All-Conf & Cater-Meals (Rec)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O100	Int All-Travel-In State (Chg)	0.00	225.40	225.40
1UB000	COLSA General Fund	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O110	Int All-Supplies-General (Chg)	653.38	775.44	873.19
1UB000	COLSA General Fund	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	467.00	467.00
1UB000	COLSA General Fund	76O120	Int Alloc- Research Supplies (Chg)	0.00	220.00	220.00
1UB000	COLSA General Fund	76O130	Internal Alloc-Print & Copy (Chg)	909.77	20,574.62	20,847.21
1UB000	COLSA General Fund	76O140	Internal Alloc-Mail & Postage (Chg)	3,072.55	4,111.37	5,053.21
1UB000	COLSA General Fund	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O160	Int All-Maint&Repair-General (Chg)	1,347.97	459.94	918.60
1UB000	COLSA General Fund	76O163	Int All-Maint&Rep-Vehicles (Chg)	3,767.70	2,804.38	2,804.38
1UB000	COLSA General Fund	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	744.01	744.01
1UB000	COLSA General Fund	76O166	Int All-Maint&Rep-Facil Increm(Chg)	921.80	675.13	837.23
1UB000	COLSA General Fund	76O167	Int All-Maint&Rep-Inv & Parts (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	0.00	76.00	724.00
1UB000	COLSA General Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	672.75	672.75
1UB000	COLSA General Fund	76O16B	Int All-Other Rental & Lease (Chg)	6,150.00	8,207.00	8,528.00
1UB000	COLSA General Fund	76O170	Int All-Prof Services-General (Chg)	1,491.94	13,655.30	15,193.17
1UB000	COLSA General Fund	76O171	Int All-ProfServices-Research (Chg)	0.00	328.00	328.00
1UB000	COLSA General Fund	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	42,410.92	56,076.65
1UB000	COLSA General Fund	76O182	Int Alloc-Telecom Data (Chg)	0.00	44,708.24	59,279.84
1UB000	COLSA General Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,173.00	1,173.00
1UB000	COLSA General Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,175.50	1,242.70
1UB000	COLSA General Fund	76O19B	Int All-Employee Prof Develop (Chg)	1,415.00	158.00	158.00
1UB000	COLSA General Fund	76O1B0	Int Alloc - Items for Resale (Chg)	0.00	0.00	0.00
1UB025	COLSA Farms	615F10	PAT	50,803.43	49,856.40	69,313.03
1UB025	COLSA Farms	617BHO	Operating Staff-Overtime	5,413.49	3,929.27	4,314.16
1UB025	COLSA Farms	617BLG	Operating Staff-Longevity	1,019.55	1,233.44	1,701.34
1UB025	COLSA Farms	617F10	Operating Staff	61,509.86	65,481.65	91,453.03
1UB025	COLSA Farms	61CBHO	Part Time - Overtime	0.00	0.00	95.90
1UB025	COLSA Farms	61CPEX	Part Time Salary	0.00	210.00	210.00
1UB025	COLSA Farms	61CPHX	Part Time Hourly	10,607.79	6,576.00	9,806.51
1UB025	COLSA Farms	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UB025	COLSA Farms	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1UB025	COLSA Farms	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UB025	COLSA Farms	61SNSH	Student Labor	32,978.48	41,423.95	60,856.90
1UB025	COLSA Farms	61SNWS	College Work Study	13,827.01	11,367.67	14,235.79
1UB025	COLSA Farms	65YB10	Base Benefit Distr (fica)	540.32	433.68	513.35
1UB025	COLSA Farms	65YF10	Full Fringe Benefit Distr Expe	45,486.92	46,711.90	65,110.26
1UB025	COLSA Farms	65YP10	Nonstatus Benefit Distr (Fica)	891.07	570.03	841.40
1UB025	COLSA Farms	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UB025	COLSA Farms	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UB025	COLSA Farms	710305	Registration Fees-Other	0.00	0.00	0.00
1UB025	COLSA Farms	710310	Workshop Registration Fees	0.00	45.00	30.00
1UB025	COLSA Farms	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UB025	COLSA Farms	710D00	Domestic Travel NH	0.00	317.37	317.37
1UB025	COLSA Farms	710D50	Domestic Travel Non-NH	0.00	377.44	377.44
1UB025	COLSA Farms	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1UB025	COLSA Farms	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UB025	COLSA Farms	711100	Supplies-General	2,751.62	3,132.08	3,379.96
1UB025	COLSA Farms	711101	Supplies - Admin & Office	9.11	0.00	0.00
1UB025	COLSA Farms	711105	Safety Shoes	145.00	150.00	289.99
1UB025	COLSA Farms	711110	Plants, Animals & Related Supplies	633.10	0.00	0.00
1UB025	COLSA Farms	711113	Grains & Supplements	16,004.41	14,478.45	20,743.48
1UB025	COLSA Farms	711115	Hay & Forage	9,719.99	7,452.00	7,452.00
1UB025	COLSA Farms	711117	Livestock Supplies	1,741.00	3,540.96	4,991.43
1UB025	COLSA Farms	711119	Bedding	18,472.65	18,373.20	22,299.40
1UB025	COLSA Farms	711121	Pasture & Crop	432.00	501.50	501.50
1UB025	COLSA Farms	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1UB025	COLSA Farms	711125	Veterinary Supplies	1,030.54	663.42	864.62
1UB025	COLSA Farms	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1UB025	COLSA Farms	713000	Printing & Copying-General	0.00	0.00	0.00
1UB025	COLSA Farms	714000	Postage-General	0.00	0.00	0.00
1UB025	COLSA Farms	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UB025	COLSA Farms	714030	Postage-Express Mail	192.86	0.00	0.00
1UB025	COLSA Farms	716000	Maintenance & Repairs-General	3,811.01	3,099.27	4,081.12
1UB025	COLSA Farms	716027	Maint & Repairs-Vehicle-Gas-Oil	1,295.42	1,055.18	1,218.57
1UB025	COLSA Farms	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
1UB025	COLSA Farms	716031	Maint. & Repairs - Flooring	1,600.99	3,448.81	5,584.98
1UB025	COLSA Farms	716039	Maint & Repairs-Grounds & Roads	0.00	3,071.74	3,071.74
1UB025	COLSA Farms	716045	Maint & Repairs-Fencing	0.00	32.19	32.19
1UB025	COLSA Farms	716057	Maint & Repairs-Sand-Salt	0.00	0.00	45.80
1UB025	COLSA Farms	716100	Rentals & Leases-General	37.37	3,025.60	3,025.60
1UB025	COLSA Farms	717200	Other Professional Services-General	6,890.00	13,858.84	20,946.34
1UB025	COLSA Farms	717263	Oth Prof Serv-Veterinarians	9,553.50	12,707.00	13,895.00
1UB025	COLSA Farms	717265	Oth Prof Serv-Hoof Care	20,125.00	10,495.00	16,275.00
1UB025	COLSA Farms	718000	Telecom-General	0.00	0.00	0.00
1UB025	COLSA Farms	718006	Telecom-Cellular Phones	1,414.75	1,308.66	1,797.39
1UB025	COLSA Farms	719000	Business Meals-Meetings-Non Travel	0.00	649.19	649.19
1UB025	COLSA Farms	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UB025	COLSA Farms	719100	Membership Dues & Fees	315.00	2,092.10	2,092.10
1UB025	COLSA Farms	719125	Licenses/Professional Fees	(185.00)	575.00	675.00
1UB025	COLSA Farms	76C615	Int Alloc-Auto Fleet Ins	2,258.72	2,733.35	2,733.35
1UB025	COLSA Farms	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UB025	COLSA Farms	76O110	Int All-Supplies-General (Chg)	0.00	398.81	398.81
1UB025	COLSA Farms	76O130	Internal Alloc-Print & Copy (Chg)	54.00	0.00	0.00
1UB025	COLSA Farms	76O140	Internal Alloc-Mail & Postage (Chg)	118.53	50.03	131.48
1UB025	COLSA Farms	76O160	Int All-Maint&Repair-General (Chg)	11,391.58	10,537.03	12,814.35
1UB025	COLSA Farms	76O163	Int All-Maint&Rep-Vehicles (Chg)	188.81	806.83	806.83
1UB025	COLSA Farms	76O16B	Int All-Other Rental & Lease (Chg)	0.00	70.00	70.00
1UB025	COLSA Farms	76O170	Int All-Prof Services-General (Chg)	4,697.65	796.64	1,252.14
1UB025	COLSA Farms	76O180	Int Alloc-Telecom Voice (Chg)	0.00	419.78	563.09
1UB025	COLSA Farms	76O182	Int Alloc-Telecom Data (Chg)	0.00	997.20	1,329.60
1UBSEQ	Ecoquest	611BAS	Admin Stipend-Act, Chair, Etc	7,203.22	0.00	0.00
1UBSEQ	Ecoquest	61CPEX	Part Time Salary	0.00	7,251.92	10,000.02
1UBSEQ	Ecoquest	65YB10	Base Benefit Distr (fica)	604.99	0.00	0.00
1UBSEQ	Ecoquest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	609.14	839.97
1UBSEQ	Ecoquest	710200	Foreign Travel	0.00	0.00	0.00
1UBSEQ	Ecoquest	710D50	Domestic Travel Non-NH	0.00	246.15	246.15
1UBSEQ	Ecoquest	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UBSEQ	Ecoquest	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1UBSEQ	Ecoquest	710F00	Foreign Travel	0.00	0.00	0.00
1UBSEQ	Ecoquest	711100	Supplies-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	717000	Consulting-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	717115	Finl Services-Bank Charges	0.00	25.00	25.00
1UBSEQ	Ecoquest	717200	Other Professional Services-General	0.00	1,176,102.50	1,109,525.50

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UBSEQ	Ecoquest	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UBSEQ	Ecoquest	71C600	Insurance	0.00	0.00	0.00
1UBSEQ	Ecoquest	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	799.27	799.27
1UBSEQ	Ecoquest	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UBSEQ	Ecoquest	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UBSEQ	Ecoquest	76O180	Int Alloc-Telecom Voice (Chg)	0.00	479.97	552.16
1UBSEQ	Ecoquest	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1UBSEQ	Ecoquest	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,036.50	1,036.50
1UBSIT	Study Abroad Italy	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	710200	Foreign Travel	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	710F00	Foreign Travel	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	710N00	Nonemployee/Student Travel	0.00	48,844.19	49,927.78
1UBSIT	Study Abroad Italy	711100	Supplies-General	0.00	3,527.29	3,527.29
1UBSIT	Study Abroad Italy	714000	Postage-General	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	714030	Postage-Express Mail	0.00	39.07	39.07
1UBSIT	Study Abroad Italy	716123	Rental Property/Room (short term)	0.00	7,996.49	12,375.05
1UBSIT	Study Abroad Italy	717115	Finl Services-Bank Charges	0.00	0.00	25.00
1UBSIT	Study Abroad Italy	717200	Other Professional Services-General	19,374.92	48,347.33	76,813.39
1UBSIT	Study Abroad Italy	718000	Telecom-General	0.00	83.18	83.18
1UBSIT	Study Abroad Italy	719	Staff Support	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	719100	Membership Dues & Fees	0.00	1,017.90	1,017.90
1UBSIT	Study Abroad Italy	71C500	Taxes	19,000.90	40,316.31	57,501.01
1UBSIT	Study Abroad Italy	71C600	Insurance	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	780100	Electricity	0.00	968.88	968.88
1UC000	COLA Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	111,647.89	118,842.18	211,486.10
1UC000	COLA Educational and General	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1UC000	COLA Educational and General	611BSO	Summer Salaries AY faculty - other	10,804.36	14,774.95	14,774.95
1UC000	COLA Educational and General	611BST	Summer Salary AY Fac-Teaching	419,945.83	407,045.59	411,486.23
1UC000	COLA Educational and General	611BXM	Supplemental-Other-Misc	4,426.15	0.00	0.00
1UC000	COLA Educational and General	611BXT	Supplemental-Teaching	268,314.75	336,023.41	364,217.63
1UC000	COLA Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F15	Fac Tenure Track AAUP (UNH)	13,032,238.14	14,388,348.21	18,069,186.77
1UC000	COLA Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	3,565,412.15	3,976,589.54	5,113,800.64
1UC000	COLA Educational and General	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
1UC000	COLA Educational and General	611F60	Faculty NTT Research	40,515.95	24,889.29	41,947.39
1UC000	COLA Educational and General	611F70	Faculty NTT Clinical	216,910.58	242,079.79	308,357.70
1UC000	COLA Educational and General	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
1UC000	COLA Educational and General	611PFS	[NSE] Faculty Semester/Term	552,504.86	495,375.52	650,622.57
1UC000	COLA Educational and General	611PSM	Summer Salaries Faculty Adjunct	5,000.00	10,000.00	10,000.00
1UC000	COLA Educational and General	611Q90	Post Doc	57,692.40	29,074.77	36,688.81
1UC000	COLA Educational and General	613N10	Graduate Assistant	1,543,522.31	1,502,931.98	1,883,911.50
1UC000	COLA Educational and General	615F10	PAT	721,037.06	732,651.22	1,019,329.44
1UC000	COLA Educational and General	617BHO	Operating Staff-Overtime	1,344.49	621.75	633.02
1UC000	COLA Educational and General	617BLG	Operating Staff-Longevity	23,524.83	22,217.15	30,662.25
1UC000	COLA Educational and General	617F10	Operating Staff	726,263.08	721,989.06	998,262.65
1UC000	COLA Educational and General	618FBN	Other bonuses with full fringe	0.00	686.40	686.40
1UC000	COLA Educational and General	61CBEX	Part Time Salary (w/ status)	1,055.92	0.00	498.48
1UC000	COLA Educational and General	61CBHX	Part Time Hourly (w/ status)	0.00	28.22	28.22
1UC000	COLA Educational and General	61CPEX	Part Time Salary	8,563.31	76,570.42	98,866.21
1UC000	COLA Educational and General	61CPHX	Part Time Hourly	9,534.30	16,645.75	20,364.75
1UC000	COLA Educational and General	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1UC000	COLA Educational and General	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UC000	COLA Educational and General	61JBEX	Casual - Exempt	225.00	0.00	0.00
1UC000	COLA Educational and General	61JBHX	Casual - Hourly	0.00	288.50	288.50
1UC000	COLA Educational and General	61KBBA	OTP - CBA Negotiated (Faculty)	79,340.60	0.00	67,680.00
1UC000	COLA Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	750.00	3,500.00	3,500.00
1UC000	COLA Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UC000	COLA Educational and General	61SNHO	Student Labor - Overtime	20.97	0.00	0.00
1UC000	COLA Educational and General	61SNSH	Student Labor	6,080.38	27,204.79	29,871.32
1UC000	COLA Educational and General	61SNWS	College Work Study	3,923.21	22,086.61	27,681.54

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UC000	COLA Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UC000	COLA Educational and General	65YB10	Base Benefit Distr (fica)	77,395.72	75,880.83	92,841.47
1UC000	COLA Educational and General	65YF10	Full Fringe Benefit Distr Expe	7,452,681.35	8,154,020.95	10,374,207.45
1UC000	COLA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	48,351.41	50,281.11	65,506.77
1UC000	COLA Educational and General	65YQ10	Post-Doc Fringe Benefit	0.00	7,239.59	9,135.47
1UC000	COLA Educational and General	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UC000	COLA Educational and General	710100	Out-of-State Travel	0.00	0.00	0.00
1UC000	COLA Educational and General	710200	Foreign Travel	0.00	0.00	0.00
1UC000	COLA Educational and General	710300	Conference Registration Fees	2,129.00	2,128.75	1,993.75
1UC000	COLA Educational and General	710305	Registration Fees-Other	0.00	0.00	0.00
1UC000	COLA Educational and General	710310	Workshop Registration Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	710D	Domestic Travel	0.00	0.00	0.00
1UC000	COLA Educational and General	710D00	Domestic Travel NH	243.60	1,168.50	1,168.50
1UC000	COLA Educational and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	100.00	100.00
1UC000	COLA Educational and General	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1UC000	COLA Educational and General	710D15	Domestic Travel NH - Oth Trans Cost	314.84	424.45	184.45
1UC000	COLA Educational and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1UC000	COLA Educational and General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1UC000	COLA Educational and General	710D50	Domestic Travel Non-NH	17.59	51,371.30	49,007.07
1UC000	COLA Educational and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	275.00	6,159.31	5,904.31
1UC000	COLA Educational and General	710D60	Domestic Travel Non-NH - Airfare	0.00	2,931.94	4,618.19
1UC000	COLA Educational and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	1,493.60	1,493.60
1UC000	COLA Educational and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	3,882.36	4,934.00
1UC000	COLA Educational and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,320.40	1,320.40
1UC000	COLA Educational and General	710F00	Foreign Travel	0.00	21,752.21	23,504.96
1UC000	COLA Educational and General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	710F10	Foreign Travel - Airfare	0.00	1,612.03	3,112.03
1UC000	COLA Educational and General	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1UC000	COLA Educational and General	710F20	Foreign Travel - Hotel/Lodging	0.00	94.05	94.05
1UC000	COLA Educational and General	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1UC000	COLA Educational and General	710N00	Nonemployee/Student Travel	(6.62)	7,840.25	7,857.11
1UC000	COLA Educational and General	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	250.00	515.00
1UC000	COLA Educational and General	710N10	Nonemployee/Student Travel -Airfare	0.00	1,140.33	1,140.33
1UC000	COLA Educational and General	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	337.79	337.79
1UC000	COLA Educational and General	710N20	Nonemp/Stud Travl - Hotel/Lodging	9,694.00	1,980.37	1,980.37
1UC000	COLA Educational and General	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	91.47	91.47
1UC000	COLA Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UC000	COLA Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UC000	COLA Educational and General	7111	Supplies	0.00	0.00	0.00
1UC000	COLA Educational and General	711100	Supplies-General	6,354.47	28,108.26	29,003.62
1UC000	COLA Educational and General	711101	Supplies - Admin & Office	807.88	0.00	0.00
1UC000	COLA Educational and General	711108	Supplies-Subscription,Newspaper,Mag	380.90	688.61	730.61
1UC000	COLA Educational and General	711110	Plants, Animals & Related Supplies	0.00	143.56	143.56
1UC000	COLA Educational and General	711112	Supplies-Costumes & Makeup	2,675.64	8,196.00	8,196.00
1UC000	COLA Educational and General	711114	Supplies-Lights & Lighting	323.37	1,308.39	1,308.39
1UC000	COLA Educational and General	711118	Supplies-Props	130.11	1,988.59	1,988.59
1UC000	COLA Educational and General	711120	Supplies-Sets, Scene Shop & Paint	339.39	8,451.81	9,149.31
1UC000	COLA Educational and General	711122	Supplies-Sound & Music	0.00	812.53	812.53
1UC000	COLA Educational and General	711124	Supplies-Instructional & Program	31,952.35	17,212.25	17,775.19
1UC000	COLA Educational and General	711130	Supplies-Maintenance Supplies	0.00	69.33	69.33
1UC000	COLA Educational and General	711132	Suppli-Software incl Site Lic&Maint	21,275.76	24,168.95	24,168.95
1UC000	COLA Educational and General	711136	Supplies-Tools	0.00	0.00	0.00
1UC000	COLA Educational and General	711140	Supplies-Recruiting	0.00	0.00	0.00
1UC000	COLA Educational and General	711146	Supplies-Laboratory	0.00	0.00	0.00
1UC000	COLA Educational and General	711154	Supplies-Computer Peripherals	695.25	3,251.75	4,282.43
1UC000	COLA Educational and General	711160	Supplies-Books	0.00	0.00	0.00
1UC000	COLA Educational and General	711162	Supplies-Office Supplies	3,731.13	14,711.03	14,997.05
1UC000	COLA Educational and General	711164	Supplies-Computer (Non Peripherals)	2,376.46	5,942.37	6,635.65
1UC000	COLA Educational and General	711172	Program Supplies	0.00	0.00	0.00
1UC000	COLA Educational and General	711184	Supplies - Promotion - Cultivation	334.27	355.15	1,077.15
1UC000	COLA Educational and General	711200	Research Supplies	840.58	2,095.92	2,995.92
1UC000	COLA Educational and General	7130	Printing and Copying	0.00	0.00	0.00
1UC000	COLA Educational and General	713000	Printing & Copying-General	5,062.43	50,145.15	53,879.67
1UC000	COLA Educational and General	713005	Printing & Copying-Campus	0.00	105.00	105.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UC000	COLA Educational and General	713010	Printing & Copying-Publications	0.00	1,640.00	1,640.00
1UC000	COLA Educational and General	713030	Printing & Copying-Off Campus	426.06	1,840.89	1,840.89
1UC000	COLA Educational and General	714000	Postage-General	17.55	494.88	581.98
1UC000	COLA Educational and General	714010	Postage-Off Campus Mail Services	79.63	0.00	0.00
1UC000	COLA Educational and General	715000	Non-Cap Equip-General	529.91	6,492.95	6,092.95
1UC000	COLA Educational and General	715005	Non-Cap Equip-Computer Hardware	7,652.59	14,497.10	17,104.96
1UC000	COLA Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,209.47	1,209.47
1UC000	COLA Educational and General	715040	Non-Cap Equip-Audio Visual	0.00	79.99	79.99
1UC000	COLA Educational and General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UC000	COLA Educational and General	716021	Maint & Repairs-Equipment	0.00	218.92	218.92
1UC000	COLA Educational and General	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1UC000	COLA Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UC000	COLA Educational and General	716100	Rentals & Leases-General	139.12	708.00	808.00
1UC000	COLA Educational and General	716120	Rentals-Property or Room	1,170.00	2,260.00	2,380.00
1UC000	COLA Educational and General	716125	Rentals-Vehicles incl Marine	0.00	397.98	397.98
1UC000	COLA Educational and General	717105	Finl Services-Credit Crd Disc Fees	144.70	619.67	749.75
1UC000	COLA Educational and General	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UC000	COLA Educational and General	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1UC000	COLA Educational and General	717115	Finl Services-Bank Charges	25.00	0.00	0.00
1UC000	COLA Educational and General	717200	Other Professional Services-General	5,924.00	22,373.00	25,730.50
1UC000	COLA Educational and General	717210	Oth Prof Ser-Honoraria	460.00	4,460.00	4,610.00
1UC000	COLA Educational and General	717218	Other Prof Ser-UNHF Legal	0.00	1,410.00	1,890.00
1UC000	COLA Educational and General	717224	Oth Prof Ser-Guest Artists	1,000.00	4,800.00	4,800.00
1UC000	COLA Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1UC000	COLA Educational and General	717254	Oth Prof Ser-Information Tech	453.23	0.00	0.00
1UC000	COLA Educational and General	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	718008	Telecom-Internet Services	0.00	111.81	111.81
1UC000	COLA Educational and General	719000	Business Meals-Meetings-Non Travel	236.26	12,145.86	12,402.31
1UC000	COLA Educational and General	719005	Business Meals-Group or Class Meals	0.00	4,186.89	4,186.89
1UC000	COLA Educational and General	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1UC000	COLA Educational and General	719100	Membership Dues & Fees	1,278.00	7,392.00	8,249.40
1UC000	COLA Educational and General	719105	Membership-Institutional	0.00	2,178.50	2,808.50
1UC000	COLA Educational and General	719125	Licenses/Professional Fees	340.00	525.00	525.00
1UC000	COLA Educational and General	719200	Employee Recruiting-General	0.00	12,670.12	12,670.12
1UC000	COLA Educational and General	719210	Employee Recruiting-Advertising	40.00	2,474.00	2,909.00
1UC000	COLA Educational and General	719Z10	Other Employee Support-Prof Develop	30.00	0.00	105.00
1UC000	COLA Educational and General	71B000	Items Resale	0.00	0.00	0.00
1UC000	COLA Educational and General	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
1UC000	COLA Educational and General	71C055	ESL Students Visa Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	71C100	Advertising (Non-Employment)	549.40	6,726.00	8,676.00
1UC000	COLA Educational and General	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00
1UC000	COLA Educational and General	71C600	Insurance	890.00	0.00	0.00
1UC000	COLA Educational and General	71C610	Insurance-Liability	0.00	919.00	919.00
1UC000	COLA Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UC000	COLA Educational and General	71CZ05	Other Exp-Royalties	2,712.50	4,636.00	4,636.00
1UC000	COLA Educational and General	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1UC000	COLA Educational and General	740000	Cap Equipment	0.00	0.00	0.00
1UC000	COLA Educational and General	76I000	Internal Allocations - Recoveries	(105.00)	(3,543.25)	(3,700.75)
1UC000	COLA Educational and General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O000	Internal Allocations - Charges	0.00	260.00	260.00
1UC000	COLA Educational and General	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O104	Int All-Student-Non Employee(Chg)	0.00	803.50	940.50
1UC000	COLA Educational and General	76O110	Int All-Supplies-General (Chg)	240.00	6,310.27	6,310.27
1UC000	COLA Educational and General	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	1,485.92	1,485.92
1UC000	COLA Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	8,764.00	9,209.00
1UC000	COLA Educational and General	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O115	Int Alloc- Tickets (Chg)	264.00	1,941.60	2,454.60
1UC000	COLA Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	69.71	10,738.15	10,844.86
1UC000	COLA Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	1,275.03	7,081.12	8,001.06
1UC000	COLA Educational and General	76O160	Int All-Maint&Repair-General (Chg)	3,519.64	4,637.77	4,749.27
1UC000	COLA Educational and General	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	6,561.58	6,681.58
1UC000	COLA Educational and General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O170	Int All-Prof Services-General (Chg)	563.70	851.70	851.70

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UC000	COLA Educational and General	76O172	Int Alloc - Misc SLA (Chg)	0.00	887.54	887.54
1UC000	COLA Educational and General	76O174	Int Alloc - Facilities SLA (Chg)	0.00	167.98	167.98
1UC000	COLA Educational and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	24,984.00	24,984.00
1UC000	COLA Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	39,430.62	51,972.35
1UC000	COLA Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	58,358.28	77,289.48
1UC000	COLA Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	678.16	678.16
1UC000	COLA Educational and General	76O191	Int All-Meals-Group or Class (Chg)	0.00	226.00	226.00
1UC000	COLA Educational and General	76O192	Int All-Meals-Recruiting (Chg)	0.00	62.50	62.50
1UC000	COLA Educational and General	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	2,145.00	2,145.00
1UC000	COLA Educational and General	780015	Heating Fuels-Natural gas	0.00	9.05	9.05
1UC000	COLA Educational and General	780Z00	Other Utilities-Water and Sewer	0.00	0.14	0.14
1UC101	Scholars as Educators Program	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UC101	Scholars as Educators Program	710N00	Nonemployee/Student Travel	0.00	419.54	419.54
1UC101	Scholars as Educators Program	719000	Business Meals-Meetings-Non Travel	0.00	121.06	121.06
1UC103	NH Literacy Institute	611BSO	Summer Salaries AY faculty - other	500.00	0.00	0.00
1UC103	NH Literacy Institute	611BST	Summer Salary AY Fac-Teaching	17,665.02	23,180.00	23,180.00
1UC103	NH Literacy Institute	611BXM	Supplemental-Other-Misc	0.00	800.00	800.00
1UC103	NH Literacy Institute	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UC103	NH Literacy Institute	611F16	Lecturer UNHLU-AAUP (UNH)	46,519.20	45,530.32	58,974.28
1UC103	NH Literacy Institute	611PFS	[NSE] Faculty Semester/Term	12,114.71	3,948.17	5,350.07
1UC103	NH Literacy Institute	611PSM	Summer Salaries Faculty Adjunct	0.00	13,750.04	13,750.04
1UC103	NH Literacy Institute	617BHO	Operating Staff-Overtime	0.00	10.72	10.72
1UC103	NH Literacy Institute	617BLG	Operating Staff-Longevity	0.00	1,148.25	1,148.25
1UC103	NH Literacy Institute	617F10	Operating Staff	0.00	11,277.12	11,277.12
1UC103	NH Literacy Institute	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1UC103	NH Literacy Institute	61CPEX	Part Time Salary	0.00	6,988.53	10,000.83
1UC103	NH Literacy Institute	61CPHX	Part Time Hourly	11,524.50	1,940.50	7,214.50
1UC103	NH Literacy Institute	61KBBA	OTP - CBA Negotiated (Faculty)	1,000.00	0.00	750.00
1UC103	NH Literacy Institute	61SNSH	Student Labor	0.00	0.00	0.00
1UC103	NH Literacy Institute	65YB10	Base Benefit Distr (fica)	1,609.86	2,111.68	2,174.68
1UC103	NH Literacy Institute	65YF10	Full Fringe Benefit Distr Expe	18,840.30	23,006.97	28,451.76
1UC103	NH Literacy Institute	65YP10	Nonstatus Benefit Distr (Fica)	1,985.66	2,236.65	3,050.42
1UC103	NH Literacy Institute	710	Travel	0.00	0.00	0.00
1UC103	NH Literacy Institute	710300	Conference Registration Fees	205.00	0.00	0.00
1UC103	NH Literacy Institute	710D00	Domestic Travel NH	0.00	0.00	0.00
1UC103	NH Literacy Institute	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1UC103	NH Literacy Institute	710D50	Domestic Travel Non-NH	0.00	1,296.26	1,296.26
1UC103	NH Literacy Institute	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	310.00	310.00
1UC103	NH Literacy Institute	710N00	Nonemployee/Student Travel	0.00	286.91	286.91
1UC103	NH Literacy Institute	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,069.29	1,069.29
1UC103	NH Literacy Institute	711100	Supplies-General	19.99	330.44	330.44
1UC103	NH Literacy Institute	711124	Supplies-Instructional & Program	0.00	174.53	174.53
1UC103	NH Literacy Institute	711162	Supplies-Office Supplies	0.00	201.22	201.22
1UC103	NH Literacy Institute	711184	Supplies - Promotion - Cultivation	0.00	400.78	400.78
1UC103	NH Literacy Institute	713000	Printing & Copying-General	0.00	7.27	7.27
1UC103	NH Literacy Institute	714000	Postage-General	0.00	202.35	202.35
1UC103	NH Literacy Institute	714010	Postage-Off Campus Mail Services	0.00	0.00	205.40
1UC103	NH Literacy Institute	716100	Rentals & Leases-General	0.00	270.00	270.00
1UC103	NH Literacy Institute	717106	Finl Services-Epayment CC fees	0.00	103.17	103.17
1UC103	NH Literacy Institute	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1UC103	NH Literacy Institute	717200	Other Professional Services-General	1,250.00	0.00	0.00
1UC103	NH Literacy Institute	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UC103	NH Literacy Institute	719000	Business Meals-Meetings-Non Travel	0.00	419.14	419.14
1UC103	NH Literacy Institute	719005	Business Meals-Group or Class Meals	0.00	470.26	470.26
1UC103	NH Literacy Institute	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UC103	NH Literacy Institute	71C140	Advertising-Online	0.00	0.00	177.69
1UC103	NH Literacy Institute	760173	RCM-Cont. Ed. Net Tuition Realloc	11,552.77	23,329.88	27,167.63
1UC103	NH Literacy Institute	760176	RCM-Other Oper Revenue Reallocation	(94.47)	6,792.50	8,678.38
1UC103	NH Literacy Institute	760180	RCM S&W- Strategic Initiatives	2,093.36	2,556.33	3,161.31
1UC103	NH Literacy Institute	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UC103	NH Literacy Institute	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UC103	NH Literacy Institute	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UC103	NH Literacy Institute	76O130	Internal Alloc-Print & Copy (Chg)	0.00	21.68	196.14

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UC103	NH Literacy Institute	76O140	Internal Alloc-Mail & Postage (Chg)	489.25	249.09	249.09
1UC103	NH Literacy Institute	76O160	Int All-Maint&Repair-General (Chg)	0.00	44.60	89.20
1UC103	NH Literacy Institute	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	2,295.00
1UC103	NH Literacy Institute	76O180	Int Alloc-Telecom Voice (Chg)	0.00	209.68	281.99
1UC103	NH Literacy Institute	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	2,156.25	2,156.25
1UC103	NH Literacy Institute	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UC103	NH Literacy Institute	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,000.12	2,000.12
1UCSAT	Athens Study Abroad Program	611BST	Summer Salary AY Fac-Teaching	0.00	9,889.93	9,889.93
1UCSAT	Athens Study Abroad Program	65YB10	Base Benefit Distr (fica)	0.00	998.79	998.79
1UCSAT	Athens Study Abroad Program	710D00	Domestic Travel NH	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	710F00	Foreign Travel	0.00	1,739.50	1,739.50
1UCSAT	Athens Study Abroad Program	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	710N00	Nonemployee/Student Travel	0.00	1,320.69	1,320.69
1UCSAT	Athens Study Abroad Program	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	30,414.00	30,414.00
1UCSAT	Athens Study Abroad Program	711100	Supplies-General	0.00	6.75	6.75
1UCSAT	Athens Study Abroad Program	711124	Supplies-Instructional & Program	0.00	28,800.00	28,800.00
1UCSAT	Athens Study Abroad Program	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	714000	Postage-General	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	718000	Telecom-General	0.00	47.34	47.34
1UCSAT	Athens Study Abroad Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,500.00	1,500.00
1UCSBF	Archeology Field School -Belize	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	65YB10	Base Benefit Distr (fica)	0.00	126.00	126.00
1UCSBF	Archeology Field School -Belize	710D50	Domestic Travel Non-NH	0.00	51.75	51.75
1UCSBF	Archeology Field School -Belize	710F00	Foreign Travel	0.00	946.23	9,947.13
1UCSBF	Archeology Field School -Belize	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	2,143.54	2,143.54
1UCSBF	Archeology Field School -Belize	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	711100	Supplies-General	0.00	649.70	649.70
1UCSBF	Archeology Field School -Belize	711200	Research Supplies	0.00	119.99	2,549.48
1UCSBF	Archeology Field School -Belize	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	298.51
1UCSBF	Archeology Field School -Belize	717200	Other Professional Services-General	0.00	1,037.82	3,975.78
1UCSBF	Archeology Field School -Belize	718000	Telecom-General	0.00	0.00	150.38
1UCSBF	Archeology Field School -Belize	719005	Business Meals-Group or Class Meals	0.00	0.00	189.46
1UCSBL	Berlin Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,999.92	1,999.92
1UCSBL	Berlin Study Abroad	611BST	Summer Salary AY Fac-Teaching	0.00	9,530.04	9,530.04
1UCSBL	Berlin Study Abroad	61CPHX	Part Time Hourly	0.00	2,500.00	2,500.00
1UCSBL	Berlin Study Abroad	65YB10	Base Benefit Distr (fica)	0.00	968.50	968.50
1UCSBL	Berlin Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	0.00	210.00	210.00
1UCSBL	Berlin Study Abroad	710F00	Foreign Travel	0.00	593.64	593.64
1UCSBL	Berlin Study Abroad	710F10	Foreign Travel - Airfare	0.00	2,279.91	2,279.91
1UCSBL	Berlin Study Abroad	710F20	Foreign Travel - Hotel/Lodging	0.00	4,691.35	4,691.35
1UCSBL	Berlin Study Abroad	710N00	Nonemployee/Student Travel	0.00	4,208.73	4,208.73
1UCSBL	Berlin Study Abroad	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	7,659.19	7,659.19
1UCSBL	Berlin Study Abroad	711100	Supplies-General	0.00	9.27	9.27
1UCSBL	Berlin Study Abroad	711124	Supplies-Instructional & Program	0.00	3,257.88	3,257.88
1UCSBL	Berlin Study Abroad	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	717200	Other Professional Services-General	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	718000	Telecom-General	0.00	214.29	214.29
1UCSBL	Berlin Study Abroad	719005	Business Meals-Group or Class Meals	0.00	680.69	680.69
1UCSBU	Budapest Justice Studies Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,172.52	4,200.20

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UCSBU	Budapest Justice Studies Program	65YB10	Base Benefit Distr (fica)	0.00	182.52	352.87
1UCSBU	Budapest Justice Studies Program	710D00	Domestic Travel NH	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	710F00	Foreign Travel	0.00	910.22	910.22
1UCSBU	Budapest Justice Studies Program	710F10	Foreign Travel - Airfare	0.00	4,320.78	4,320.78
1UCSBU	Budapest Justice Studies Program	710F15	Foreign Travel - Other Transp Costs	0.00	753.36	753.36
1UCSBU	Budapest Justice Studies Program	710F20	Foreign Travel - Hotel/Lodging	0.00	1,582.24	2,807.24
1UCSBU	Budapest Justice Studies Program	710F30	Foreign Travel - Meals & Incidental	0.00	33.37	33.37
1UCSBU	Budapest Justice Studies Program	710N00	Nonemployee/Student Travel	0.00	5,340.99	5,340.99
1UCSBU	Budapest Justice Studies Program	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,204.25	3,087.83
1UCSBU	Budapest Justice Studies Program	711100	Supplies-General	0.00	50.34	50.34
1UCSBU	Budapest Justice Studies Program	711124	Supplies-Instructional & Program	0.00	67.82	10,592.82
1UCSBU	Budapest Justice Studies Program	711162	Supplies-Office Supplies	0.00	17.79	17.79
1UCSBU	Budapest Justice Studies Program	713000	Printing & Copying-General	0.00	5.57	5.57
1UCSBU	Budapest Justice Studies Program	714000	Postage-General	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	717200	Other Professional Services-General	0.00	134.96	10,184.96
1UCSBU	Budapest Justice Studies Program	718000	Telecom-General	0.00	77.43	77.43
1UCSBU	Budapest Justice Studies Program	719000	Business Meals-Meetings-Non Travel	0.00	109.52	109.52
1UCSBU	Budapest Justice Studies Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	611BST	Summer Salary AY Fac-Teaching	0.00	8,240.00	8,240.00
1UCSCA	Cambridge Univ in England	65YB10	Base Benefit Distr (fica)	0.00	692.15	692.15
1UCSCA	Cambridge Univ in England	710F00	Foreign Travel	0.00	2,151.50	2,151.50
1UCSCA	Cambridge Univ in England	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	710N00	Nonemployee/Student Travel	0.00	(8.90)	(8.90)
1UCSCA	Cambridge Univ in England	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	38,985.81	38,985.81
1UCSCA	Cambridge Univ in England	711100	Supplies-General	0.00	106.37	106.37
1UCSCA	Cambridge Univ in England	716100	Rentals & Leases-General	0.00	536.60	536.60
1UCSCA	Cambridge Univ in England	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	717115	Finl Services-Bank Charges	0.00	50.00	50.00
1UCSCA	Cambridge Univ in England	717200	Other Professional Services-General	0.00	7,727.63	7,727.63
1UCSCA	Cambridge Univ in England	718000	Telecom-General	0.00	344.03	344.03
1UCSCA	Cambridge Univ in England	76O130	Internal Alloc-Print & Copy (Chg)	0.00	192.01	192.01
1UCSCA	Cambridge Univ in England	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UCSCH	China Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCSCH	China Study Abroad	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UCSCH	China Study Abroad	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCSCH	China Study Abroad	710F00	Foreign Travel	0.00	0.00	0.00
1UCSCH	China Study Abroad	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1UCSCH	China Study Abroad	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1UCSCH	China Study Abroad	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UCSCH	China Study Abroad	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1UCSCH	China Study Abroad	717200	Other Professional Services-General	0.00	0.00	0.00
1UCSCH	China Study Abroad	718000	Telecom-General	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,500.02	1,500.02
1UCSCU	Cuba Study Abroad	611BXT	Supplemental-Teaching	0.00	9,890.01	9,890.01
1UCSCU	Cuba Study Abroad	65YB10	Base Benefit Distr (fica)	0.00	956.76	956.76
1UCSCU	Cuba Study Abroad	710F00	Foreign Travel	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	710F10	Foreign Travel - Airfare	0.00	974.55	974.55
1UCSCU	Cuba Study Abroad	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	19,150.00	19,150.00
1UCSCU	Cuba Study Abroad	711100	Supplies-General	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSDI	Dijon Study Away	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,637.28	2,001.12
1UCSDI	Dijon Study Away	61CPEX	Part Time Salary	0.00	8,289.60	10,500.16
1UCSDI	Dijon Study Away	65YB10	Base Benefit Distr (fica)	0.00	137.52	168.08
1UCSDI	Dijon Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	696.30	881.98
1UCSDI	Dijon Study Away	710F00	Foreign Travel	0.00	0.00	0.00
1UCSDI	Dijon Study Away	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	26,232.52	23,284.78
1UCSDI	Dijon Study Away	711100	Supplies-General	0.00	0.00	0.00
1UCSDI	Dijon Study Away	711124	Supplies-Instructional & Program	0.00	11,619.19	14,972.63
1UCSDI	Dijon Study Away	717200	Other Professional Services-General	0.00	1,699.47	1,699.47

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UCSDI	Dijon Study Away	71C600	Insurance	0.00	880.00	880.00
1UCSGR	Granada Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,647.08	5,000.04
1UCSGR	Granada Study Abroad	65YB10	Base Benefit Distr (fica)	0.00	222.38	420.06
1UCSGR	Granada Study Abroad	710D50	Domestic Travel Non-NH	0.00	212.72	212.72
1UCSGR	Granada Study Abroad	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	710F00	Foreign Travel	0.00	1,378.78	1,378.78
1UCSGR	Granada Study Abroad	710F15	Foreign Travel - Other Transp Costs	0.00	31.67	31.67
1UCSGR	Granada Study Abroad	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	710N00	Nonemployee/Student Travel	0.00	10,059.39	104.64
1UCSGR	Granada Study Abroad	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	33,127.10	17,041.02
1UCSGR	Granada Study Abroad	711100	Supplies-General	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	711124	Supplies-Instructional & Program	0.00	0.00	28,514.26
1UCSGR	Granada Study Abroad	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	717200	Other Professional Services-General	0.00	5,573.00	3,065.00
1UCSGR	Granada Study Abroad	718000	Telecom-General	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	719000	Business Meals-Meetings-Non Travel	0.00	83.81	83.81
1UCSGR	Granada Study Abroad	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	79.06	79.06
1UCSLE	London Experience Study Away	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,500.02	1,500.02
1UCSLE	London Experience Study Away	611BXT	Supplemental-Teaching	0.00	9,890.01	9,890.01
1UCSLE	London Experience Study Away	65YB10	Base Benefit Distr (fica)	0.00	956.76	956.76
1UCSLE	London Experience Study Away	710F00	Foreign Travel	0.00	520.83	520.83
1UCSLE	London Experience Study Away	710F10	Foreign Travel - Airfare	0.00	618.26	618.26
1UCSLE	London Experience Study Away	710F20	Foreign Travel - Hotel/Lodging	0.00	1,259.70	1,259.70
1UCSLE	London Experience Study Away	710N00	Nonemployee/Student Travel	0.00	8,707.14	8,707.14
1UCSLE	London Experience Study Away	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1UCSLE	London Experience Study Away	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,276.13	1,276.13
1UCSLE	London Experience Study Away	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	4,535.72	4,535.72
1UCSLE	London Experience Study Away	711100	Supplies-General	0.00	0.00	0.00
1UCSLE	London Experience Study Away	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1UCSLE	London Experience Study Away	717115	Finl Services-Bank Charges	0.00	25.00	25.00
1UCSLO	UNH London Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,647.08	5,000.04
1UCSLO	UNH London Program	65YB10	Base Benefit Distr (fica)	0.00	222.38	420.06
1UCSLO	UNH London Program	710D65	Domestic Trvl Non-NH - Other Transp	0.00	21.00	21.00
1UCSLO	UNH London Program	710F00	Foreign Travel	0.00	147.88	147.88
1UCSLO	UNH London Program	710F10	Foreign Travel - Airfare	0.00	1,769.88	1,368.83
1UCSLO	UNH London Program	710F15	Foreign Travel - Other Transp Costs	0.00	111.75	111.75
1UCSLO	UNH London Program	710F20	Foreign Travel - Hotel/Lodging	0.00	9,991.18	5,208.18
1UCSLO	UNH London Program	710N00	Nonemployee/Student Travel	0.00	3,249.67	3,249.67
1UCSLO	UNH London Program	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	44.28	44.28
1UCSLO	UNH London Program	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	224,805.21	118,142.96
1UCSLO	UNH London Program	711100	Supplies-General	0.00	14.50	14.50
1UCSLO	UNH London Program	711124	Supplies-Instructional & Program	0.00	204,295.40	204,295.40
1UCSLO	UNH London Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSLO	UNH London Program	717200	Other Professional Services-General	0.00	0.00	5,025.00
1UCSLO	UNH London Program	718000	Telecom-General	0.00	0.00	0.00
1UCSLO	UNH London Program	719000	Business Meals-Meetings-Non Travel	0.00	79.44	79.44
1UCSLT	London Travel Writing Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,500.02	1,500.02
1UCSLT	London Travel Writing Program	611BXT	Supplemental-Teaching	0.00	7,130.00	7,130.00
1UCSLT	London Travel Writing Program	65YB10	Base Benefit Distr (fica)	0.00	724.92	724.92
1UCSLT	London Travel Writing Program	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	710F00	Foreign Travel	0.00	379.44	379.44
1UCSLT	London Travel Writing Program	710F10	Foreign Travel - Airfare	0.00	(363.68)	(363.68)
1UCSLT	London Travel Writing Program	710F15	Foreign Travel - Other Transp Costs	0.00	1,611.99	1,611.99
1UCSLT	London Travel Writing Program	710F20	Foreign Travel - Hotel/Lodging	0.00	1,576.07	1,576.07
1UCSLT	London Travel Writing Program	710N00	Nonemployee/Student Travel	0.00	2,247.02	2,247.02
1UCSLT	London Travel Writing Program	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	884.67	884.67
1UCSLT	London Travel Writing Program	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	6,952.21	6,952.21
1UCSLT	London Travel Writing Program	710Z05	Airline flight/seating change fees	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	711100	Supplies-General	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	716120	Rentals-Property or Room	0.00	1,806.76	1,806.76
1UCSLT	London Travel Writing Program	717115	Finl Services-Bank Charges	0.00	25.00	25.00
1UCSLT	London Travel Writing Program	718000	Telecom-General	0.00	13.29	13.29
1UCSLT	London Travel Writing Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UCSME	Mexico Summer Study Away	611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,999.93	3,999.93
1UCSME	Mexico Summer Study Away	65YB10	Base Benefit Distr (fica)	0.00	336.00	336.00
1UCSME	Mexico Summer Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	710F00	Foreign Travel	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	710F10	Foreign Travel - Airfare	0.00	411.30	411.30
1UCSME	Mexico Summer Study Away	710N00	Nonemployee/Student Travel	0.00	7,392.00	7,392.00
1UCSME	Mexico Summer Study Away	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	8,844.00	8,844.00
1UCSME	Mexico Summer Study Away	711100	Supplies-General	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	711124	Supplies-Instructional & Program	0.00	25,089.00	25,089.00
1UCSMO	Moscow Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,999.92	2,999.92
1UCSMO	Moscow Study Abroad	611BST	Summer Salary AY Fac-Teaching	0.00	13,884.96	13,884.96
1UCSMO	Moscow Study Abroad	65YB10	Base Benefit Distr (fica)	0.00	1,418.35	1,418.35
1UCSMO	Moscow Study Abroad	710F00	Foreign Travel	0.00	1,859.21	1,859.21
1UCSMO	Moscow Study Abroad	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	710F20	Foreign Travel - Hotel/Lodging	0.00	171.30	171.30
1UCSMO	Moscow Study Abroad	710N00	Nonemployee/Student Travel	0.00	10,842.53	10,842.53
1UCSMO	Moscow Study Abroad	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	711100	Supplies-General	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	711124	Supplies-Instructional & Program	0.00	5,080.00	5,080.00
1UCSMO	Moscow Study Abroad	714000	Postage-General	0.00	10.40	10.40
1UCSMO	Moscow Study Abroad	714010	Postage-Off Campus Mail Services	0.00	135.80	135.80
1UCSMO	Moscow Study Abroad	717115	Finl Services-Bank Charges	0.00	25.00	25.00
1UCSMO	Moscow Study Abroad	717200	Other Professional Services-General	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	718000	Telecom-General	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,000.00	2,000.00
1UCSRO	Rome Study Abroad Program	611BXT	Supplemental-Teaching	0.00	18,130.02	18,130.02
1UCSRO	Rome Study Abroad Program	65YB10	Base Benefit Distr (fica)	0.00	1,690.92	1,690.92
1UCSRO	Rome Study Abroad Program	710F00	Foreign Travel	0.00	262.08	262.08
1UCSRO	Rome Study Abroad Program	710F10	Foreign Travel - Airfare	0.00	1,832.00	1,832.00
1UCSRO	Rome Study Abroad Program	710F15	Foreign Travel - Other Transp Costs	0.00	275.62	275.62
1UCSRO	Rome Study Abroad Program	710F20	Foreign Travel - Hotel/Lodging	0.00	2,793.68	2,793.68
1UCSRO	Rome Study Abroad Program	710F30	Foreign Travel - Meals & Incidental	0.00	115.22	115.22
1UCSRO	Rome Study Abroad Program	710N00	Nonemployee/Student Travel	0.00	4,679.24	4,679.24
1UCSRO	Rome Study Abroad Program	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	2,500.44	2,500.44
1UCSRO	Rome Study Abroad Program	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	26,184.30	26,184.30
1UCSRO	Rome Study Abroad Program	711100	Supplies-General	0.00	330.35	330.35
1UCSRO	Rome Study Abroad Program	711124	Supplies-Instructional & Program	0.00	3,279.38	3,279.38
1UCSRO	Rome Study Abroad Program	717115	Finl Services-Bank Charges	0.00	25.00	25.00
1UCSRO	Rome Study Abroad Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	719100	Membership Dues & Fees	0.00	250.00	250.00
1UD000	CEPS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	11,538.90	7,948.72	10,000.00
1UD000	CEPS Educational and General	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UD000	CEPS Educational and General	611BST	Summer Salary AY Fac-Teaching	224,455.68	192,907.70	196,275.30
1UD000	CEPS Educational and General	611BXM	Supplemental-Other-Misc	26,189.49	42,672.72	54,999.98
1UD000	CEPS Educational and General	611BXT	Supplemental-Teaching	58,547.63	86,689.03	105,265.31
1UD000	CEPS Educational and General	611F10	Faculty TT/NTT (Non Union)	20,659.28	6,706.69	13,359.01
1UD000	CEPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	12,136,274.65	12,507,882.16	15,702,689.40
1UD000	CEPS Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	1,270,483.35	1,396,647.65	1,771,969.71
1UD000	CEPS Educational and General	611F60	Faculty NTT Research	31,208.99	61,768.07	97,242.57
1UD000	CEPS Educational and General	611PFS	[NSE] Faculty Semester/Term	244,305.01	207,529.72	265,074.00
1UD000	CEPS Educational and General	611PSM	Summer Salaries Faculty Adjunct	13,460.05	28,260.00	28,260.00
1UD000	CEPS Educational and General	611Q90	Post Doc	87,826.62	52,745.88	69,323.86
1UD000	CEPS Educational and General	613B	Graduate-Base Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	613B90	Graduate Summer Appoint-Research	3,744.26	11,936.87	17,464.87
1UD000	CEPS Educational and General	613B91	Graduate Summer Appoint-Teaching	131,885.91	150,071.20	156,623.60
1UD000	CEPS Educational and General	613N10	Graduate Assistant	3,046,578.86	3,074,598.84	3,825,912.20
1UD000	CEPS Educational and General	613N30	Graduate Research Assistant	0.00	5,740.96	9,769.68
1UD000	CEPS Educational and General	613N50	Graduate - Stipend Only	3,717.41	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UD000	CEPS Educational and General	613N60	Graduate - PT Lecturer	33,296.67	20,043.13	29,540.05
1UD000	CEPS Educational and General	613N70	Graduate Fellow	59,165.74	91,166.82	125,578.50
1UD000	CEPS Educational and General	614F10	Academic Administrator	0.00	0.00	25,947.04
1UD000	CEPS Educational and General	615F10	PAT	409,561.68	499,831.77	663,560.85
1UD000	CEPS Educational and General	616F10	Extension Educator	16,826.07	0.00	0.00
1UD000	CEPS Educational and General	617BHO	Operating Staff-Overtime	3,631.03	2,483.12	2,630.13
1UD000	CEPS Educational and General	617BLG	Operating Staff-Longevity	15,197.05	15,856.71	22,038.68
1UD000	CEPS Educational and General	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1UD000	CEPS Educational and General	617F10	Operating Staff	514,370.84	536,136.50	735,596.17
1UD000	CEPS Educational and General	61C	Part Time Temporary	0.00	0.00	0.00
1UD000	CEPS Educational and General	61CBHO	Part Time - Overtime	123.75	0.00	0.00
1UD000	CEPS Educational and General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61CPEX	Part Time Salary	3,593.82	11,450.21	14,000.78
1UD000	CEPS Educational and General	61CPHX	Part Time Hourly	17,951.75	19,120.00	28,030.00
1UD000	CEPS Educational and General	61DTHX	Full Time Temp - Hourly	56,155.00	0.00	15,675.00
1UD000	CEPS Educational and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	5,000.00
1UD000	CEPS Educational and General	61KBBA	OTP - CBA Negotiated (Faculty)	22,000.00	0.00	18,750.00
1UD000	CEPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	71,958.10	30,149.76	30,149.76
1UD000	CEPS Educational and General	61S	Student	0.00	0.00	0.00
1UD000	CEPS Educational and General	61SN	Student-No Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61SNHO	Student Labor - Overtime	71.29	69.00	90.79
1UD000	CEPS Educational and General	61SNSH	Student Labor	139,709.57	182,647.57	230,640.42
1UD000	CEPS Educational and General	61SNWS	College Work Study	16,170.54	11,227.46	15,363.34
1UD000	CEPS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YB10	Base Benefit Distr (fica)	47,818.42	45,419.68	52,012.12
1UD000	CEPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	5,865,466.76	6,077,969.63	7,698,334.95
1UD000	CEPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	23,462.13	22,374.24	28,170.67
1UD000	CEPS Educational and General	65YQ10	Post-Doc Fringe Benefit	0.00	13,133.74	17,261.64
1UD000	CEPS Educational and General	65YT10	FT Temp Benefit Distr	4,717.04	0.00	1,316.70
1UD000	CEPS Educational and General	71	Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	710	Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710000	In-State Travel	27.45	(15.41)	3.83
1UD000	CEPS Educational and General	710100	Out-of-State Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1UD000	CEPS Educational and General	710200	Foreign Travel	0.00	1,041.21	1,041.21
1UD000	CEPS Educational and General	710300	Conference Registration Fees	0.00	0.00	0.00
1UD000	CEPS Educational and General	710305	Registration Fees-Other	17,700.00	21,240.00	21,240.00
1UD000	CEPS Educational and General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710D	Domestic Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710D00	Domestic Travel NH	1,125.87	2,532.68	2,532.68
1UD000	CEPS Educational and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	435.00	55.00	110.00
1UD000	CEPS Educational and General	710D50	Domestic Travel Non-NH	0.00	25,128.65	25,290.13
1UD000	CEPS Educational and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	7,474.94	10,429.94
1UD000	CEPS Educational and General	710D60	Domestic Travel Non-NH - Airfare	0.00	20.00	20.00
1UD000	CEPS Educational and General	710F00	Foreign Travel	0.00	1,089.06	1,089.06
1UD000	CEPS Educational and General	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710N00	Nonemployee/Student Travel	578.88	59,556.85	63,845.03
1UD000	CEPS Educational and General	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	300.20	300.20
1UD000	CEPS Educational and General	711	Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	711000	Purchasing Cards	1,090.43	488.36	498.19
1UD000	CEPS Educational and General	711100	Supplies-General	115,249.66	156,800.31	171,428.30
1UD000	CEPS Educational and General	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	711124	Supplies-Instructional & Program	191.62	439.63	439.63
1UD000	CEPS Educational and General	711132	Suppli-Software incl Site Lic&Maint	15,387.37	49,216.14	51,346.35
1UD000	CEPS Educational and General	711138	Supplies-Parts	0.00	828.17	828.17
1UD000	CEPS Educational and General	711146	Supplies-Laboratory	6,177.82	12,603.20	12,603.20
1UD000	CEPS Educational and General	711162	Supplies-Office Supplies	4,367.11	18,985.63	19,011.97
1UD000	CEPS Educational and General	711164	Supplies-Computer (Non Peripherals)	605.00	4,274.05	4,274.05
1UD000	CEPS Educational and General	711172	Program Supplies	9,029.46	15,185.06	17,848.04
1UD000	CEPS Educational and General	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UD000	CEPS Educational and General	713	Printing and Copying	0.00	0.00	0.00
1UD000	CEPS Educational and General	713000	Printing & Copying-General	741.65	14,326.04	14,664.19
1UD000	CEPS Educational and General	714	Postage	0.00	0.00	0.00
1UD000	CEPS Educational and General	714000	Postage-General	0.00	264.99	264.99

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UD000	CEPS Educational and General	714010	Postage-Off Campus Mail Services	16.97	185.09	282.44
1UD000	CEPS Educational and General	714030	Postage-Express Mail	0.00	19.88	19.88
1UD000	CEPS Educational and General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	715000	Non-Cap Equip-General	39,063.46	125,688.23	179,310.98
1UD000	CEPS Educational and General	715005	Non-Cap Equip-Computer Hardware	1,819.00	0.00	0.00
1UD000	CEPS Educational and General	716	Maintenance and Rentals	0.00	0.00	0.00
1UD000	CEPS Educational and General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UD000	CEPS Educational and General	716000	Maintenance & Repairs-General	12.38	525.00	525.00
1UD000	CEPS Educational and General	716060	Maint & Repairs-Computer Software	0.00	800.00	800.00
1UD000	CEPS Educational and General	7161	Rentals-Leases	0.00	0.00	0.00
1UD000	CEPS Educational and General	716100	Rentals & Leases-General	1,273.40	1,122.50	1,547.83
1UD000	CEPS Educational and General	716110	Rentals-Copier	2,277.89	17,031.24	25,187.52
1UD000	CEPS Educational and General	717	Professional Services	0.00	0.00	0.00
1UD000	CEPS Educational and General	717200	Other Professional Services-General	2,876.00	19,214.23	19,414.23
1UD000	CEPS Educational and General	717203	Oth Prof Ser-Background Checks	0.00	24.70	101.10
1UD000	CEPS Educational and General	717210	Oth Prof Ser-Honoraria	0.00	1,750.00	1,750.00
1UD000	CEPS Educational and General	717218	Other Prof Ser-UNHF Legal	0.00	0.00	0.00
1UD000	CEPS Educational and General	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1UD000	CEPS Educational and General	718	Telecommunications	0.00	0.00	0.00
1UD000	CEPS Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UD000	CEPS Educational and General	719	Staff Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	719000	Business Meals-Meetings-Non Travel	2,163.46	32,126.89	34,039.82
1UD000	CEPS Educational and General	719100	Membership Dues & Fees	12,229.28	20,260.25	20,738.25
1UD000	CEPS Educational and General	719200	Employee Recruiting-General	4,540.00	5,793.04	6,159.04
1UD000	CEPS Educational and General	719210	Employee Recruiting-Advertising	4,726.00	4,295.00	4,295.00
1UD000	CEPS Educational and General	71C000	Awards to Non-Employee-Students	0.00	0.00	1,700.00
1UD000	CEPS Educational and General	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UD000	CEPS Educational and General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	740000	Cap Equipment	0.00	51,107.27	51,498.27
1UD000	CEPS Educational and General	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	76	F&A and Internal Allocations	0.00	0.00	0.00
1UD000	CEPS Educational and General	76C615	Int Alloc-Auto Fleet Ins	95.00	3,073.62	3,073.62
1UD000	CEPS Educational and General	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76I000	Internal Allocations - Recoveries	0.00	(823.90)	(975.90)
1UD000	CEPS Educational and General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O100	Int All-Travel-In State (Chg)	19.55	63.80	63.80
1UD000	CEPS Educational and General	76O103	Int All-Travel-Foreign (Chg)	352.36	0.00	0.00
1UD000	CEPS Educational and General	76O104	Int All-Student-Non Employee(Chg)	0.00	1,289.00	1,304.62
1UD000	CEPS Educational and General	76O110	Int All-Supplies-General (Chg)	12,023.95	23,432.89	25,137.81
1UD000	CEPS Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	1,106.00	1,372.00
1UD000	CEPS Educational and General	76O115	Int Alloc- Tickets (Chg)	0.00	250.00	250.00
1UD000	CEPS Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	1,695.30	8,889.50	8,749.94
1UD000	CEPS Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	1,434.98	2,376.77	3,052.79
1UD000	CEPS Educational and General	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O160	Int All-Maint&Repair-General (Chg)	9,797.77	4,710.53	4,755.13
1UD000	CEPS Educational and General	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	450.00	750.00
1UD000	CEPS Educational and General	76O16B	Int All-Other Rental & Lease (Chg)	924.00	900.00	900.00
1UD000	CEPS Educational and General	76O170	Int All-Prof Services-General (Chg)	11,505.00	26,375.08	49,047.49
1UD000	CEPS Educational and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	5,769.00	8,829.00
1UD000	CEPS Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	58,059.74	78,301.84
1UD000	CEPS Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	98,905.46	131,425.53
1UD000	CEPS Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	2,312.50	9,004.25	9,054.25
1UD000	CEPS Educational and General	76O19A	Int All-Membership Dues & Fees(Chg)	3,195.08	7,760.32	7,785.32
1UD000	CEPS Educational and General	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UE000	PAUL Education and General	611BAS	Admin Stipend-Act, Chair, Etc	160,135.18	138,937.10	208,106.00
1UE000	PAUL Education and General	611BBN	Faculty Bonus & Recruitment	42,812.50	29,000.00	29,000.00
1UE000	PAUL Education and General	611BSO	Summer Salaries AY faculty - other	17,735.38	27,769.39	43,534.25

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UE000	PAUL Education and General	611BST	Summer Salary AY Fac-Teaching	279,578.92	184,140.00	184,626.32
1UE000	PAUL Education and General	611BXM	Supplemental-Other-Misc	5,000.00	24,000.00	34,000.00
1UE000	PAUL Education and General	611BXT	Supplemental-Teaching	203,931.07	262,469.12	408,691.23
1UE000	PAUL Education and General	611F15	Fac Tenure Track AAUP (UNH)	8,096,760.98	8,419,510.53	10,532,303.37
1UE000	PAUL Education and General	611F16	Lecturer UNHLU-AAUP (UNH)	2,221,181.16	2,285,019.77	2,888,582.80
1UE000	PAUL Education and General	611F60	Faculty NTT Research	23,783.31	71,994.48	91,021.12
1UE000	PAUL Education and General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UE000	PAUL Education and General	611PFS	[NSE] Faculty Semester/Term	352,089.33	359,553.83	485,503.69
1UE000	PAUL Education and General	613B90	Graduate Summer Appoint-Research	3,365.89	4,738.55	7,572.98
1UE000	PAUL Education and General	613N10	Graduate Assistant	231,953.47	197,152.93	246,430.05
1UE000	PAUL Education and General	613N30	Graduate Research Assistant	0.00	0.00	0.00
1UE000	PAUL Education and General	613N60	Graduate - PT Lecturer	3,000.00	0.00	0.00
1UE000	PAUL Education and General	613N70	Graduate Fellow	17,811.00	24,017.04	33,090.80
1UE000	PAUL Education and General	614F10	Academic Administrator	20,053.22	24,111.58	33,554.95
1UE000	PAUL Education and General	615F10	PAT	338,819.28	253,759.19	354,791.41
1UE000	PAUL Education and General	617BHO	Operating Staff-Overtime	1,358.92	4,017.67	4,436.40
1UE000	PAUL Education and General	617BLG	Operating Staff-Longevity	5,891.65	5,380.36	7,709.29
1UE000	PAUL Education and General	617F10	Operating Staff	162,642.11	178,749.98	240,831.29
1UE000	PAUL Education and General	618FBN	Other bonuses with full fringe	0.00	873.60	873.60
1UE000	PAUL Education and General	61CBEX	Part Time Salary (w/ status)	0.00	38,096.76	51,500.42
1UE000	PAUL Education and General	61CBHO	Part Time - Overtime	0.00	74.16	74.16
1UE000	PAUL Education and General	61CPEX	Part Time Salary	1,570.00	32,011.83	36,200.11
1UE000	PAUL Education and General	61CPHX	Part Time Hourly	4,452.50	11,232.00	11,232.00
1UE000	PAUL Education and General	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1UE000	PAUL Education and General	61DTEX	Full Time Temp - Exempt	0.00	39,765.34	52,553.98
1UE000	PAUL Education and General	61DTHX	Full Time Temp - Hourly	26,087.00	25,804.50	36,884.50
1UE000	PAUL Education and General	61JBEX	Casual - Exempt	6,750.00	11,500.00	11,500.00
1UE000	PAUL Education and General	61JBHX	Casual - Hourly	4,710.00	773.80	2,344.25
1UE000	PAUL Education and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	500.00
1UE000	PAUL Education and General	61KBBA	OTP - CBA Negotiated (Faculty)	29,000.00	0.00	22,312.50
1UE000	PAUL Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,000.00	4,468.50
1UE000	PAUL Education and General	61SNHO	Student Labor - Overtime	0.00	6.00	6.00
1UE000	PAUL Education and General	61SNSH	Student Labor	37,136.41	41,671.44	52,228.14
1UE000	PAUL Education and General	61SNWS	College Work Study	5,782.75	19,880.99	25,983.13
1UE000	PAUL Education and General	65YB10	Base Benefit Distr (fica)	64,854.26	61,887.89	85,952.42
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	4,397,063.74	4,549,778.47	5,727,494.05
1UE000	PAUL Education and General	65YP10	Nonstatus Benefit Distr (Fica)	30,081.11	33,834.15	44,765.39
1UE000	PAUL Education and General	65YT10	FT Temp Benefit Distr	2,191.28	5,507.90	7,512.86
1UE000	PAUL Education and General	710100	Out-of-State Travel	0.00	0.00	0.00
1UE000	PAUL Education and General	710110	Out-of-State Travel-Team Travel	0.00	165.00	165.00
1UE000	PAUL Education and General	710D	Domestic Travel	0.00	0.00	0.00
1UE000	PAUL Education and General	710D00	Domestic Travel NH	0.00	1,991.56	1,991.56
1UE000	PAUL Education and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	8,612.68	490.00	490.00
1UE000	PAUL Education and General	710D50	Domestic Travel Non-NH	0.00	90,315.69	98,489.37
1UE000	PAUL Education and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	260.00	25,450.86	25,898.17
1UE000	PAUL Education and General	710F00	Foreign Travel	0.00	36,251.56	40,498.97
1UE000	PAUL Education and General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	7,026.37	7,026.37
1UE000	PAUL Education and General	710N00	Nonemployee/Student Travel	0.00	85,997.54	87,781.24
1UE000	PAUL Education and General	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	575.00	0.00	110.80
1UE000	PAUL Education and General	710Z10	Airline internet access fees	0.00	0.00	0.00
1UE000	PAUL Education and General	711	Supplies	0.00	0.00	0.00
1UE000	PAUL Education and General	711100	Supplies-General	14,838.34	19,707.91	21,169.88
1UE000	PAUL Education and General	711108	Supplies-Subscription,Newspaper,Mag	4,637.38	2,550.50	3,752.40
1UE000	PAUL Education and General	711124	Supplies-Instructional & Program	9,198.06	28,018.37	32,787.51
1UE000	PAUL Education and General	711126	Supplies-Photographic Supplies	299.00	1,844.25	1,844.25
1UE000	PAUL Education and General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1UE000	PAUL Education and General	711132	Suppli-Software incl Site Lic&Maint	199,207.96	203,662.28	207,176.24
1UE000	PAUL Education and General	711154	Supplies-Computer Peripherals	249.00	2,189.03	2,189.03
1UE000	PAUL Education and General	711164	Supplies-Computer (Non Peripherals)	1,130.31	4,350.18	4,700.45
1UE000	PAUL Education and General	711184	Supplies - Promotion - Cultivation	0.00	596.86	596.86
1UE000	PAUL Education and General	713000	Printing & Copying-General	9,181.24	31,894.52	33,739.88
1UE000	PAUL Education and General	713010	Printing & Copying-Publications	0.00	0.00	0.00
1UE000	PAUL Education and General	714000	Postage-General	0.00	0.00	620.12
1UE000	PAUL Education and General	714010	Postage-Off Campus Mail Services	0.00	293.08	293.08

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UE000	PAUL Education and General	715000	Non-Cap Equip-General	749.99	11,739.94	11,739.94
1UE000	PAUL Education and General	715005	Non-Cap Equip-Computer Hardware	14,679.65	6,769.06	6,769.06
1UE000	PAUL Education and General	715010	Non-Cap Equip-Furniture & Fixtures	4,072.43	399.99	399.99
1UE000	PAUL Education and General	716021	Maint & Repairs-Equipment	0.00	0.00	238.00
1UE000	PAUL Education and General	716100	Rentals & Leases-General	76,275.00	254.75	8,229.75
1UE000	PAUL Education and General	716115	Rentals-Linen	436.46	1,293.45	1,422.79
1UE000	PAUL Education and General	716123	Rental Property/Room (short term)	0.00	150.00	150.00
1UE000	PAUL Education and General	716160	Rentals - Caps & Gowns	0.00	0.00	0.00
1UE000	PAUL Education and General	717000	Consulting-General	0.00	700.00	700.00
1UE000	PAUL Education and General	717106	Finl Services-Epayment CC fees	0.00	269.56	269.56
1UE000	PAUL Education and General	717115	Finl Services-Bank Charges	54.90	142.97	142.97
1UE000	PAUL Education and General	717200	Other Professional Services-General	97,126.50	179,960.21	194,114.73
1UE000	PAUL Education and General	717203	Oth Prof Ser-Background Checks	561.18	0.00	0.00
1UE000	PAUL Education and General	717210	Oth Prof Ser-Honoraria	0.00	1,750.00	1,750.00
1UE000	PAUL Education and General	718000	Telecom-General	0.00	0.00	0.00
1UE000	PAUL Education and General	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UE000	PAUL Education and General	718008	Telecom-Internet Services	0.00	224.95	224.95
1UE000	PAUL Education and General	719000	Business Meals-Meetings-Non Travel	340.51	16,553.25	16,852.90
1UE000	PAUL Education and General	719005	Business Meals-Group or Class Meals	0.00	18.52	18.52
1UE000	PAUL Education and General	719015	Business Meals-Recruiting Meals	0.00	6,212.44	6,212.44
1UE000	PAUL Education and General	719100	Membership Dues & Fees	23,027.95	14,981.99	16,491.94
1UE000	PAUL Education and General	719105	Membership-Institutional	0.00	2,450.00	3,550.00
1UE000	PAUL Education and General	719110	Membership-Individual	7,218.64	9,417.60	13,431.75
1UE000	PAUL Education and General	719125	Licenses/Professional Fees	986.35	1,012.85	1,287.85
1UE000	PAUL Education and General	719200	Employee Recruiting-General	0.00	499.00	499.00
1UE000	PAUL Education and General	719210	Employee Recruiting-Advertising	3,961.00	5,895.00	5,895.00
1UE000	PAUL Education and General	719Z10	Other Employee Support-Prof Develop	0.00	461.55	461.55
1UE000	PAUL Education and General	71C	Other Support	0.00	0.00	0.00
1UE000	PAUL Education and General	71C000	Awards to Non-Employee-Students	500.00	0.00	0.00
1UE000	PAUL Education and General	71C100	Advertising (Non-Employment)	208,890.00	295,498.77	299,008.68
1UE000	PAUL Education and General	71C505	Taxes- Real Estate Taxes	3,647.19	0.00	0.00
1UE000	PAUL Education and General	76I000	Internal Allocations - Recoveries	0.00	(5,670.00)	(5,670.00)
1UE000	PAUL Education and General	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UE000	PAUL Education and General	76O104	Int All-Student-Non Employee(Chg)	0.00	7,740.00	8,712.00
1UE000	PAUL Education and General	76O110	Int All-Supplies-General (Chg)	0.00	1,050.00	1,050.00
1UE000	PAUL Education and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O130	Internal Alloc-Print & Copy (Chg)	5,596.18	28,148.98	30,106.18
1UE000	PAUL Education and General	76O140	Internal Alloc-Mail & Postage (Chg)	7,111.64	13,590.25	14,501.90
1UE000	PAUL Education and General	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	40.00	40.00
1UE000	PAUL Education and General	76O170	Int All-Prof Services-General (Chg)	7,190.20	20,570.10	20,793.10
1UE000	PAUL Education and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	4,926.00	5,270.10
1UE000	PAUL Education and General	76O179	Int Alloc - Police (Chg)	0.00	0.00	197.20
1UE000	PAUL Education and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	35,155.25	45,534.60
1UE000	PAUL Education and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	39,226.10	50,078.90
1UE000	PAUL Education and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	55.89	55.89
1UE000	PAUL Education and General	76O191	Int All-Meals-Group or Class (Chg)	0.00	17,715.75	17,914.50
1UE000	PAUL Education and General	76O192	Int All-Meals-Recruiting (Chg)	0.00	1,815.00	1,815.00
1UE000	PAUL Education and General	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O19B	Int All-Employee Prof Develop (Chg)	122.00	1,517.00	1,533.00
1UE000	PAUL Education and General	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	780000	Heating and Other Fuels	1,941.35	0.00	0.00
1UE000	PAUL Education and General	780100	Electricity	3,533.51	0.00	0.00
1UE001	PAUL E&G - CPS	611BAS	Admin Stipend-Act, Chair, Etc	1,396.90	1,305.81	2,547.50
1UE001	PAUL E&G - CPS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	611BXT	Supplemental-Teaching	5,400.09	13,400.06	13,400.06
1UE001	PAUL E&G - CPS	611PFS	[NSE] Faculty Semester/Term	6,000.04	13,569.32	18,800.12
1UE001	PAUL E&G - CPS	65YB10	Base Benefit Distr (fica)	570.94	1,235.28	1,339.57
1UE001	PAUL E&G - CPS	65YP10	Nonstatus Benefit Distr (Fica)	504.00	1,139.82	1,579.20
1UE001	PAUL E&G - CPS	710D	Domestic Travel	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	710D00	Domestic Travel NH	0.00	83.15	83.15
1UE001	PAUL E&G - CPS	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UE001	PAUL E&G - CPS	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	719000	Business Meals-Meetings-Non Travel	0.00	428.44	428.44
1UE001	PAUL E&G - CPS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61JBHO	Casual - Overtime	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61SNSH	Student Labor	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61SNWS	College Work Study	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	71	Support	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	710D00	Domestic Travel NH	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	711100	Supplies-General	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	713000	Printing & Copying-General	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	716100	Rentals & Leases-General	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	717200	Other Professional Services-General	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	719100	Membership Dues & Fees	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	719105	Membership-Institutional	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	71C615	Insurance-Vehicle	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	710F	Foreign Travel	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	611BXT	Supplemental-Teaching	0.00	11,370.01	11,370.01
1UESDR	Study Abrd Dominican Republic	65YB10	Base Benefit Distr (fica)	0.00	955.08	955.08
1UESDR	Study Abrd Dominican Republic	710F00	Foreign Travel	0.00	4,512.29	4,512.29
1UESDR	Study Abrd Dominican Republic	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	710N00	Nonemployee/Student Travel	0.00	26,721.24	26,721.24
1UESDR	Study Abrd Dominican Republic	711100	Supplies-General	0.00	23.65	23.65
1UESDR	Study Abrd Dominican Republic	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	717115	Finl Services-Bank Charges	0.00	249.42	249.42
1UESDR	Study Abrd Dominican Republic	717200	Other Professional Services-General	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	718006	Telecom-Cellular Phones	0.00	139.69	139.69

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UESDR	Study Abrd Dominican Republic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	2,991.00
1UESDR	Study Abrd Dominican Republic	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	3,743.00
1UF000	HHS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	122,864.95	135,764.29	244,707.17
1UF000	HHS Educational and General	611BBN	Faculty Bonus & Recruitment	15,312.50	0.00	0.00
1UF000	HHS Educational and General	611BSO	Summer Salaries AY faculty - other	44,575.62	31,746.30	102,735.87
1UF000	HHS Educational and General	611BST	Summer Salary AY Fac-Teaching	477,381.01	389,997.88	389,997.88
1UF000	HHS Educational and General	611BXM	Supplemental-Other-Misc	0.00	21,973.50	21,973.50
1UF000	HHS Educational and General	611BXT	Supplemental-Teaching	87,981.54	87,946.51	101,190.59
1UF000	HHS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	4,115,655.26	4,334,755.66	5,439,670.96
1UF000	HHS Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	506,282.55	487,742.61	619,310.48
1UF000	HHS Educational and General	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
1UF000	HHS Educational and General	611F70	Faculty NTT Clinical	2,839,320.42	2,785,832.67	3,515,594.49
1UF000	HHS Educational and General	611PFS	[NSE] Faculty Semester/Term	1,038,140.03	898,148.56	1,235,833.69
1UF000	HHS Educational and General	611PSM	Summer Salaries Faculty Adjunct	105,899.94	101,186.04	105,586.04
1UF000	HHS Educational and General	611Q90	Post Doc	28,846.20	0.00	0.00
1UF000	HHS Educational and General	613N10	Graduate Assistant	340,830.61	327,988.62	412,448.02
1UF000	HHS Educational and General	613N50	Graduate - Stipend Only	50,807.59	52,347.21	57,900.17
1UF000	HHS Educational and General	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UF000	HHS Educational and General	613N70	Graduate Fellow	300.00	0.00	0.00
1UF000	HHS Educational and General	615F10	PAT	632,960.71	605,567.65	804,947.18
1UF000	HHS Educational and General	616F10	Extension Educator	15,101.92	6,415.80	8,887.63
1UF000	HHS Educational and General	617BHO	Operating Staff-Overtime	2,672.10	834.19	955.89
1UF000	HHS Educational and General	617BLG	Operating Staff-Longevity	5,026.57	5,067.17	6,681.77
1UF000	HHS Educational and General	617F10	Operating Staff	401,287.67	406,206.48	560,428.80
1UF000	HHS Educational and General	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1UF000	HHS Educational and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UF000	HHS Educational and General	61CBHO	Part Time - Overtime	119.47	7.00	7.00
1UF000	HHS Educational and General	61CPEX	Part Time Salary	15,618.06	34,251.24	45,384.68
1UF000	HHS Educational and General	61CPHX	Part Time Hourly	96,743.87	132,294.35	173,971.48
1UF000	HHS Educational and General	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UF000	HHS Educational and General	61JBEX	Casual - Exempt	5,398.46	1,357.50	4,219.04
1UF000	HHS Educational and General	61KBBA	OTP - CBA Negotiated (Faculty)	9,000.00	0.00	6,750.00
1UF000	HHS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	4,126.40	8,677.85	9,127.09
1UF000	HHS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UF000	HHS Educational and General	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UF000	HHS Educational and General	61SNSH	Student Labor	33,736.82	52,461.59	61,714.97
1UF000	HHS Educational and General	61SNWS	College Work Study	13,638.28	29,163.50	36,353.34
1UF000	HHS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UF000	HHS Educational and General	65YB10	Base Benefit Distr (fica)	65,054.46	57,403.34	74,621.10
1UF000	HHS Educational and General	65YF10	Full Fringe Benefit Distr Expe	3,445,987.32	3,493,614.33	4,433,359.28
1UF000	HHS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	105,537.78	97,932.47	131,103.15
1UF000	HHS Educational and General	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UF000	HHS Educational and General	710300	Conference Registration Fees	1,324.00	1,915.00	770.00
1UF000	HHS Educational and General	710305	Registration Fees-Other	0.00	3,478.06	(14,221.94)
1UF000	HHS Educational and General	710310	Workshop Registration Fees	0.00	657.15	756.15
1UF000	HHS Educational and General	710D00	Domestic Travel NH	1,214.19	4,502.86	4,888.77
1UF000	HHS Educational and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	2,379.42	1,345.00	1,345.00
1UF000	HHS Educational and General	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1UF000	HHS Educational and General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	2,992.79	2,992.79
1UF000	HHS Educational and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	2,170.75	1,644.61
1UF000	HHS Educational and General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	193.35	193.35
1UF000	HHS Educational and General	710D50	Domestic Travel Non-NH	1,475.40	20,104.90	20,700.50
1UF000	HHS Educational and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	771.00	28,017.96	26,512.95
1UF000	HHS Educational and General	710D60	Domestic Travel Non-NH - Airfare	(301.80)	20,292.36	19,159.06
1UF000	HHS Educational and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	5,274.52	5,274.52
1UF000	HHS Educational and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	24,745.24	25,325.17
1UF000	HHS Educational and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	10,024.81	10,248.81
1UF000	HHS Educational and General	710F00	Foreign Travel	0.00	2,573.40	2,573.40
1UF000	HHS Educational and General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	1,532.23	1,532.23
1UF000	HHS Educational and General	710F10	Foreign Travel - Airfare	0.00	7,604.16	7,604.16
1UF000	HHS Educational and General	710F15	Foreign Travel - Other Transp Costs	0.00	306.41	306.41
1UF000	HHS Educational and General	710F20	Foreign Travel - Hotel/Lodging	0.00	1,879.45	1,879.45
1UF000	HHS Educational and General	710F30	Foreign Travel - Meals & Incidental	0.00	1,565.42	1,565.42

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UF000	HHS Educational and General	710N00	Nonemployee/Student Travel	0.00	14,594.69	14,957.63
1UF000	HHS Educational and General	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	2,115.00	2,115.00
1UF000	HHS Educational and General	710N10	Nonemployee/Student Travel -Airfare	0.00	3,234.28	3,234.28
1UF000	HHS Educational and General	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	3,350.57	3,350.57
1UF000	HHS Educational and General	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	2,959.71	3,219.13
1UF000	HHS Educational and General	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	40.78	40.78
1UF000	HHS Educational and General	710T00	Team Travel	0.00	0.00	0.00
1UF000	HHS Educational and General	711000	Purchasing Cards	2,061.61	101.82	(698.18)
1UF000	HHS Educational and General	711100	Supplies-General	78,942.39	136,468.07	106,814.16
1UF000	HHS Educational and General	711101	Supplies - Admin & Office	3,694.95	0.00	0.00
1UF000	HHS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	205.50	0.00	0.00
1UF000	HHS Educational and General	711110	Plants, Animals & Related Supplies	9.75	0.00	0.00
1UF000	HHS Educational and General	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
1UF000	HHS Educational and General	711122	Supplies-Sound & Music	0.00	0.00	0.00
1UF000	HHS Educational and General	711124	Supplies-Instructional & Program	113,936.52	122,007.02	162,442.59
1UF000	HHS Educational and General	711132	Suppli-Software incl Site Lic&Maint	35,671.47	32,125.92	41,469.15
1UF000	HHS Educational and General	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1UF000	HHS Educational and General	711154	Supplies-Computer Peripherals	90.98	12,394.04	13,074.68
1UF000	HHS Educational and General	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1UF000	HHS Educational and General	711162	Supplies-Office Supplies	0.00	826.80	924.79
1UF000	HHS Educational and General	711164	Supplies-Computer (Non Peripherals)	29,103.34	43,413.49	56,281.25
1UF000	HHS Educational and General	711172	Program Supplies	45.58	4,856.70	5,128.12
1UF000	HHS Educational and General	711180	Supplies Special Events	0.00	0.00	0.00
1UF000	HHS Educational and General	711184	Supplies - Promotion - Cultivation	0.00	6,207.58	7,638.85
1UF000	HHS Educational and General	711190	Publications cost	0.00	300.00	300.00
1UF000	HHS Educational and General	711200	Research Supplies	0.00	0.00	0.00
1UF000	HHS Educational and General	713000	Printing & Copying-General	0.00	0.00	0.00
1UF000	HHS Educational and General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UF000	HHS Educational and General	714000	Postage-General	52.30	148.16	254.56
1UF000	HHS Educational and General	714025	Postage-Direct Mail	0.00	17.30	17.30
1UF000	HHS Educational and General	715005	Non-Cap Equip-Computer Hardware	6,169.00	0.00	0.00
1UF000	HHS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	4,967.00	5,813.00
1UF000	HHS Educational and General	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1UF000	HHS Educational and General	716000	Maintenance & Repairs-General	45.00	525.00	525.00
1UF000	HHS Educational and General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1UF000	HHS Educational and General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UF000	HHS Educational and General	716100	Rentals & Leases-General	39.99	611.34	611.34
1UF000	HHS Educational and General	716110	Rentals-Copier	3,598.27	19,598.46	29,024.45
1UF000	HHS Educational and General	716120	Rentals-Property or Room	0.00	1,659.16	1,659.16
1UF000	HHS Educational and General	716123	Rental Property/Room (short term)	11,780.00	0.00	0.00
1UF000	HHS Educational and General	716125	Rentals-Vehicles incl Marine	1,104.09	0.00	0.00
1UF000	HHS Educational and General	716135	Rentals-Vehicle-Team	6,483.41	0.00	0.00
1UF000	HHS Educational and General	717000	Consulting-General	0.00	0.00	0.00
1UF000	HHS Educational and General	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UF000	HHS Educational and General	717115	Finl Services-Bank Charges	0.00	25.00	25.00
1UF000	HHS Educational and General	717200	Other Professional Services-General	104,846.26	141,136.04	157,095.22
1UF000	HHS Educational and General	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
1UF000	HHS Educational and General	717203	Oth Prof Ser-Background Checks	1,896.00	3,233.39	3,233.39
1UF000	HHS Educational and General	717210	Oth Prof Ser-Honoraria	(200.00)	2,450.00	2,600.00
1UF000	HHS Educational and General	717228	Oth Prof Ser-Accreditation	35,172.00	10,043.00	10,043.00
1UF000	HHS Educational and General	717257	Oth Prof Ser-Hosting Fees	250.00	0.00	0.00
1UF000	HHS Educational and General	718006	Telecom-Cellular Phones	434.36	2,055.47	2,280.83
1UF000	HHS Educational and General	719000	Business Meals-Meetings-Non Travel	0.00	5,878.24	6,115.89
1UF000	HHS Educational and General	719005	Business Meals-Group or Class Meals	399.00	6,867.93	6,867.93
1UF000	HHS Educational and General	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1UF000	HHS Educational and General	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1UF000	HHS Educational and General	719100	Membership Dues & Fees	29,706.99	37,564.49	38,559.49
1UF000	HHS Educational and General	719105	Membership-Institutional	675.00	2,682.63	2,682.63
1UF000	HHS Educational and General	719110	Membership-Individual	0.00	300.00	300.00
1UF000	HHS Educational and General	719125	Licenses/Professional Fees	18,340.00	8,177.00	8,177.00
1UF000	HHS Educational and General	719200	Employee Recruiting-General	0.00	18.00	650.00
1UF000	HHS Educational and General	719210	Employee Recruiting-Advertising	1,024.00	2,822.00	2,822.00
1UF000	HHS Educational and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UF000	HHS Educational and General	71B000	Items Resale	(20.00)	381.00	381.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UF000	HHS Educational and General	71B060	Items for Resale-Health	7.89	0.00	0.00
1UF000	HHS Educational and General	71C100	Advertising (Non-Employment)	2,465.97	9,609.47	9,692.61
1UF000	HHS Educational and General	71C110	Advertsing-Print	0.00	0.00	923.06
1UF000	HHS Educational and General	740000	Cap Equipment	3,207.14	55,679.35	55,679.35
1UF000	HHS Educational and General	76C615	Int Alloc-Auto Fleet Ins	190.00	197.48	197.48
1UF000	HHS Educational and General	76I000	Internal Allocations - Recoveries	0.00	0.00	(700.00)
1UF000	HHS Educational and General	76O000	Internal Allocations - Charges	5,689.80	26,531.94	27,113.86
1UF000	HHS Educational and General	76O002	Int Allocations - BSC Charges	0.00	0.00	0.00
1UF000	HHS Educational and General	76O100	Int All-Travel-In State (Chg)	0.00	652.00	1,090.00
1UF000	HHS Educational and General	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	26.00
1UF000	HHS Educational and General	76O110	Int All-Supplies-General (Chg)	0.00	800.00	800.00
1UF000	HHS Educational and General	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	1,493.00	1,493.00
1UF000	HHS Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	7,307.30	7,599.28
1UF000	HHS Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	2,518.85	3,513.42	5,701.81
1UF000	HHS Educational and General	76O160	Int All-Maint&Repair-General (Chg)	515.20	7,888.47	7,898.47
1UF000	HHS Educational and General	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	80.00
1UF000	HHS Educational and General	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	1,363.03	436.20	525.40
1UF000	HHS Educational and General	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	6,932.98	9,106.06
1UF000	HHS Educational and General	76O170	Int All-Prof Services-General (Chg)	269.60	425.00	450.00
1UF000	HHS Educational and General	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	4,380.00	4,380.00
1UF000	HHS Educational and General	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	80.00
1UF000	HHS Educational and General	76O179	Int Alloc - Police (Chg)	0.00	197.20	197.20
1UF000	HHS Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	39,220.21	51,584.45
1UF000	HHS Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	39,294.39	52,075.98
1UF000	HHS Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	245.71	245.71
1UF000	HHS Educational and General	76O191	Int All-Meals-Group or Class (Chg)	0.00	4,446.05	4,446.05
1UF000	HHS Educational and General	76O19B	Int All-Employee Prof Develop (Chg)	143.00	301.00	248.00
1UF001	HHS E&G - MPH Program	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611BST	Summer Salary AY Fac-Teaching	9,890.00	450.00	450.00
1UF001	HHS E&G - MPH Program	611BXT	Supplemental-Teaching	6,684.38	15,082.05	18,074.90
1UF001	HHS E&G - MPH Program	611F15	Fac Tenure Track AAUP (UNH)	33,892.35	51,308.22	64,569.77
1UF001	HHS E&G - MPH Program	611F60	Faculty NTT Research	15,873.03	15,594.94	21,673.97
1UF001	HHS E&G - MPH Program	611F70	Faculty NTT Clinical	23,076.90	7,658.26	9,590.26
1UF001	HHS E&G - MPH Program	611PFS	[NSE] Faculty Semester/Term	16,511.25	26,361.98	29,720.02
1UF001	HHS E&G - MPH Program	611PSM	Summer Salaries Faculty Adjunct	6,280.00	5,740.01	5,740.01
1UF001	HHS E&G - MPH Program	615F10	PAT	26,464.57	26,342.34	36,477.71
1UF001	HHS E&G - MPH Program	65YB10	Base Benefit Distr (fica)	1,392.25	1,304.69	1,556.09
1UF001	HHS E&G - MPH Program	65YF10	Full Fringe Benefit Distr Expe	40,219.10	40,865.77	53,585.93
1UF001	HHS E&G - MPH Program	65YP10	Nonstatus Benefit Distr (Fica)	1,914.46	2,696.55	2,978.61
1UF001	HHS E&G - MPH Program	710D00	Domestic Travel NH	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	710D15	Domestic Travel NH - Oth Trans Cost	0.00	94.72	94.72
1UF001	HHS E&G - MPH Program	710D50	Domestic Travel Non-NH	0.00	25.00	25.00
1UF001	HHS E&G - MPH Program	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1.50	1.50
1UF001	HHS E&G - MPH Program	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	562.44	562.44
1UF001	HHS E&G - MPH Program	711100	Supplies-General	0.00	81.29	81.29
1UF001	HHS E&G - MPH Program	717200	Other Professional Services-General	0.00	1,367.29	1,367.29
1UF001	HHS E&G - MPH Program	717228	Oth Prof Ser-Accreditation	0.00	3,000.00	7,017.00
1UF001	HHS E&G - MPH Program	719000	Business Meals-Meetings-Non Travel	0.00	522.22	522.22
1UF001	HHS E&G - MPH Program	719100	Membership Dues & Fees	2,167.00	2,274.76	2,274.76
1UF001	HHS E&G - MPH Program	76O100	Int All-Travel-In State (Chg)	0.00	88.00	88.00
1UF001	HHS E&G - MPH Program	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	122.06	122.06
1UF002	HHS - E&G MSW at UNH-M	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	611F15	Fac Tenure Track AAUP (UNH)	17,903.71	19,197.97	23,997.45
1UF002	HHS - E&G MSW at UNH-M	611F70	Faculty NTT Clinical	4,038.47	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	611PFS	[NSE] Faculty Semester/Term	13,915.63	38,101.33	53,000.30
1UF002	HHS - E&G MSW at UNH-M	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	65YF10	Full Fringe Benefit Distr Expe	8,886.65	7,775.20	9,719.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UF002	HHS - E&G MSW at UNH-M	65YP10	Nonstatus Benefit Distr (Fica)	1,168.88	3,200.57	4,452.06
1UF002	HHS - E&G MSW at UNH-M	710D00	Domestic Travel NH	0.00	647.50	647.50
1UF002	HHS - E&G MSW at UNH-M	710D20	Domestic Travel NH - Hotel/Lodging	0.00	1,713.48	1,713.48
1UF002	HHS - E&G MSW at UNH-M	713000	Printing & Copying-General	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	719005	Business Meals-Group or Class Meals	0.00	309.50	309.50
1UFPPD	HHS General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	716120	Rentals-Property or Room	(1,000.00)	0.00	0.00
1UFPPD	HHS General Prepaids	719000	Business Meals-Meetings-Non Travel	1,000.00	0.00	0.00
1UFPPD	HHS General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UFSSW	Social Work Study Away	611BST	Summer Salary AY Fac-Teaching	0.00	7,130.00	7,130.00
1UFSSW	Social Work Study Away	611PFS	[NSE] Faculty Semester/Term	0.00	2,740.50	3,045.00
1UFSSW	Social Work Study Away	65YB10	Base Benefit Distr (fica)	0.00	598.92	598.92
1UFSSW	Social Work Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	230.22	255.80
1UFSSW	Social Work Study Away	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UFSSW	Social Work Study Away	710D60	Domestic Travel Non-NH - Airfare	0.00	236.00	236.00
1UFSSW	Social Work Study Away	710F00	Foreign Travel	0.00	18,429.79	18,429.79
1UFSSW	Social Work Study Away	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1UFSSW	Social Work Study Away	710F10	Foreign Travel - Airfare	0.00	3,204.95	3,204.95
1UFSSW	Social Work Study Away	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1UFSSW	Social Work Study Away	711000	Purchasing Cards	0.00	0.00	0.00
1UFSSW	Social Work Study Away	711100	Supplies-General	0.00	0.00	0.00
1UFSSW	Social Work Study Away	716100	Rentals & Leases-General	0.00	0.00	0.00
1UFSSW	Social Work Study Away	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710300	Conference Registration Fees	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	195.00	195.00
1UW000	Enrollment Mngmt Ed & General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	361.34	361.34
1UW000	Enrollment Mngmt Ed & General	711	Supplies	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711100	Supplies-General	0.00	(11.40)	(11.40)
1UW000	Enrollment Mngmt Ed & General	711132	Suppli-Software incl Site Lic&Maint	0.00	246.00	246.00
1UW000	Enrollment Mngmt Ed & General	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717	Professional Services	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717106	Finl Services-Epayment CC fees	182.62	1,333.34	1,453.68
1UW000	Enrollment Mngmt Ed & General	717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	71C	Other Support	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	71C110	Advertsing-Print	0.00	351.31	351.31
1UW000	Enrollment Mngmt Ed & General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	62.00	62.00
1UW000	Enrollment Mngmt Ed & General	76O130	Internal Alloc-Print & Copy (Chg)	239.61	456.15	456.15
1UW000	Enrollment Mngmt Ed & General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,020.00	1,020.00
1UW000	Enrollment Mngmt Ed & General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O1C0	Int All-Adversiting-Non-Employ(Chg)	2,557.00	5,168.00	5,168.00
1UX000	Professional Education	611PFS	[NSE] Faculty Semester/Term	200,492.56	129,104.43	156,718.06
1UX000	Professional Education	615F10	PAT	264,026.44	270,956.06	384,652.07
1UX000	Professional Education	616F10	Extension Educator	0.00	0.00	0.00
1UX000	Professional Education	617BHO	Operating Staff-Overtime	0.00	0.00	4.59
1UX000	Professional Education	617F10	Operating Staff	34,849.81	84,772.08	118,123.59
1UX000	Professional Education	61CBHO	Part Time - Overtime	147.76	14.88	14.88
1UX000	Professional Education	61CPEX	Part Time Salary	4,625.00	174,220.00	175,020.00
1UX000	Professional Education	61CPHX	Part Time Hourly	29,135.25	35,638.75	55,515.25
1UX000	Professional Education	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1UX000	Professional Education	61DTHX	Full Time Temp - Hourly	0.00	6,675.75	6,675.75

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UX000	Professional Education	61KBBN	OTP-Bonus & Recruit-other than fac	7,230.86	11,538.60	14,692.48
1UX000	Professional Education	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UX000	Professional Education	61SNHO	Student Labor - Overtime	115.55	38.50	38.50
1UX000	Professional Education	61SNSH	Student Labor	22,467.50	22,224.63	30,288.63
1UX000	Professional Education	61SNWS	College Work Study	844.90	2,091.50	2,819.19
1UX000	Professional Education	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UX000	Professional Education	65YB10	Base Benefit Distr (fica)	619.86	970.53	1,235.86
1UX000	Professional Education	65YF10	Full Fringe Benefit Distr Expe	120,713.83	144,070.15	203,624.33
1UX000	Professional Education	65YP10	Nonstatus Benefit Distr (Fica)	19,677.30	28,472.98	32,529.35
1UX000	Professional Education	65YT10	FT Temp Benefit Distr	0.00	560.77	560.77
1UX000	Professional Education	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UX000	Professional Education	710D	Domestic Travel	0.00	0.00	0.00
1UX000	Professional Education	710D00	Domestic Travel NH	396.91	1,750.50	1,858.60
1UX000	Professional Education	710D01	Domestic Travel NH - Wkshp/Conf Fee	150.00	750.00	750.00
1UX000	Professional Education	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1UX000	Professional Education	710D20	Domestic Travel NH - Hotel/Lodging	0.00	306.55	306.55
1UX000	Professional Education	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1UX000	Professional Education	710D50	Domestic Travel Non-NH	101.20	661.95	661.95
1UX000	Professional Education	710D51	Domestic Trvl Non-NH -Workshop/Conf	350.00	3,205.20	4,195.20
1UX000	Professional Education	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UX000	Professional Education	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1UX000	Professional Education	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	597.51	597.51
1UX000	Professional Education	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	20.68	20.68
1UX000	Professional Education	710N00	Nonemployee/Student Travel	408.00	3,020.89	3,172.89
1UX000	Professional Education	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	1,552.00	1,552.00
1UX000	Professional Education	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,119.00	1,119.00
1UX000	Professional Education	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	140.61	140.61
1UX000	Professional Education	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	19.35	19.35
1UX000	Professional Education	711	Supplies	0.00	0.00	0.00
1UX000	Professional Education	711100	Supplies-General	18,150.95	27,142.44	40,919.55
1UX000	Professional Education	713	Printing and Copying	0.00	0.00	0.00
1UX000	Professional Education	713000	Printing & Copying-General	537.14	10,977.69	11,012.98
1UX000	Professional Education	714	Postage	0.00	0.00	0.00
1UX000	Professional Education	714000	Postage-General	58.85	2,199.87	2,199.87
1UX000	Professional Education	716	Maintenance and Rentals	0.00	0.00	0.00
1UX000	Professional Education	716000	Maintenance & Repairs-General	0.00	0.00	(0.01)
1UX000	Professional Education	716100	Rentals & Leases-General	59,208.72	54,663.98	74,764.05
1UX000	Professional Education	717	Professional Services	0.00	0.00	0.00
1UX000	Professional Education	717105	Finl Services-Credit Crd Disc Fees	471.80	353.75	508.40
1UX000	Professional Education	717106	Finl Services-Epayment CC fees	2,054.80	14,984.14	16,023.70
1UX000	Professional Education	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1UX000	Professional Education	717115	Finl Services-Bank Charges	0.00	14.00	14.00
1UX000	Professional Education	717200	Other Professional Services-General	79,508.16	107,381.99	154,814.39
1UX000	Professional Education	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
1UX000	Professional Education	717210	Oth Prof Ser-Honoraria	0.00	3,440.00	3,440.00
1UX000	Professional Education	718	Telecommunications	0.00	0.00	0.00
1UX000	Professional Education	718000	Telecom-General	2,942.70	2,032.30	3,003.59
1UX000	Professional Education	719	Staff Support	0.00	0.00	0.00
1UX000	Professional Education	719000	Business Meals-Meetings-Non Travel	0.00	157.09	157.09
1UX000	Professional Education	719005	Business Meals-Group or Class Meals	3,080.00	67,948.41	68,571.68
1UX000	Professional Education	7191	Membership Dues and Fees	0.00	0.00	0.00
1UX000	Professional Education	719100	Membership Dues & Fees	665.00	965.00	965.00
1UX000	Professional Education	71C	Other Support	0.00	0.00	0.00
1UX000	Professional Education	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1UX000	Professional Education	71C100	Advertising (Non-Employment)	3,509.00	12,655.67	14,219.33
1UX000	Professional Education	71NCF1	NC Furniture and Furnishings	0.00	48,066.19	48,066.19
1UX000	Professional Education	760	F&A, Internal Allocations	0.00	0.00	0.00
1UX000	Professional Education	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	0.00
1UX000	Professional Education	760173	RCM-Cont. Ed. Net Tuition Realloc	150,643.79	231,679.21	219,738.26
1UX000	Professional Education	760180	RCM S&W- Strategic Initiatives	13,791.48	16,007.77	22,624.90
1UX000	Professional Education	761000	Internal Allocations-IT Shared Svcs	0.00	(237.40)	0.00
1UX000	Professional Education	76I000	Internal Allocations - Recoveries	(16,051.00)	(24,654.00)	(28,403.40)
1UX000	Professional Education	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UX000	Professional Education	76O000	Internal Allocations - Charges	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UX000	Professional Education	76O100	Int All-Travel-In State (Chg)	2,738.00	0.00	0.00
1UX000	Professional Education	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	320.00
1UX000	Professional Education	76O110	Int All-Supplies-General (Chg)	0.00	281.77	281.77
1UX000	Professional Education	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	1,140.00	1,140.00
1UX000	Professional Education	76O130	Internal Alloc-Print & Copy (Chg)	1,000.00	5,463.95	6,990.95
1UX000	Professional Education	76O140	Internal Alloc-Mail & Postage (Chg)	545.57	3,280.61	3,547.01
1UX000	Professional Education	76O160	Int All-Maint&Repair-General (Chg)	0.00	1,875.87	2,066.27
1UX000	Professional Education	76O16A	Int All-Property/Room Rent (Chg)	300.00	17,127.25	17,127.25
1UX000	Professional Education	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UX000	Professional Education	76O170	Int All-Prof Services-General (Chg)	3,500.00	10,226.70	24,526.70
1UX000	Professional Education	76O174	Int Alloc - Facilities SLA (Chg)	47.60	0.00	0.00
1UX000	Professional Education	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1UX000	Professional Education	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2,569.59	3,308.67
1UX000	Professional Education	76O182	Int Alloc-Telecom Data (Chg)	0.00	3,571.24	4,305.64
1UX000	Professional Education	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	588.75	588.75
1UX000	Professional Education	76O191	Int All-Meals-Group or Class (Chg)	0.00	8,342.50	8,342.50
1UX000	Professional Education	76O19B	Int All-Employee Prof Develop (Chg)	0.00	950.00	1,087.00
1UX000	Professional Education	780100	Electricity	0.00	355.67	355.67
1UZ000	EOS Educational and General	611F60	Faculty NTT Research	5,620.71	4,794.51	6,736.49
1UZ000	EOS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	4,350.00
1UZ000	EOS Educational and General	65YB10	Base Benefit Distr (fica)	0.00	0.00	365.40
1UZ000	EOS Educational and General	65YF10	Full Fringe Benefit Distr Expe	2,276.40	1,941.59	2,728.09
1UZ000	EOS Educational and General	710D50	Domestic Travel Non-NH	0.00	321.22	321.22
1UZ000	EOS Educational and General	710N00	Nonemployee/Student Travel	0.00	1,227.03	1,227.03
1UZ000	EOS Educational and General	711100	Supplies-General	0.00	0.00	0.00
1UZ000	EOS Educational and General	719100	Membership Dues & Fees	0.00	5,275.00	5,275.00
1UZ000	EOS Educational and General	76O164	Int All-Maint&Rep-Computer (Chg)	140.36	0.00	34.59
1UZ024	Marine Sciences & Ocean Engineering	611F60	Faculty NTT Research	0.00	7,091.94	17,276.08
1UZ024	Marine Sciences & Ocean Engineering	611PFS	[NSE] Faculty Semester/Term	0.00	4,182.99	7,130.10
1UZ024	Marine Sciences & Ocean Engineering	615F10	PAT	290,524.97	294,210.54	364,584.45
1UZ024	Marine Sciences & Ocean Engineering	616F10	Extension Educator	0.00	2,094.37	2,094.37
1UZ024	Marine Sciences & Ocean Engineering	617BHO	Operating Staff-Overtime	59.17	149.09	149.09
1UZ024	Marine Sciences & Ocean Engineering	617BLG	Operating Staff-Longevity	1,670.91	910.51	1,265.46
1UZ024	Marine Sciences & Ocean Engineering	617F10	Operating Staff	72,505.27	73,761.82	103,101.16
1UZ024	Marine Sciences & Ocean Engineering	61CPEX	Part Time Salary	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	61CPHX	Part Time Hourly	0.00	5,630.00	5,630.00
1UZ024	Marine Sciences & Ocean Engineering	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	4,350.00
1UZ024	Marine Sciences & Ocean Engineering	65YB10	Base Benefit Distr (fica)	145.31	89.08	484.29
1UZ024	Marine Sciences & Ocean Engineering	65YF10	Full Fringe Benefit Distr Expe	147,027.09	153,189.36	197,697.87
1UZ024	Marine Sciences & Ocean Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	824.30	1,071.87
1UZ024	Marine Sciences & Ocean Engineering	710	Travel	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	710100	Out-of-State Travel	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	710D	Domestic Travel	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	710F00	Foreign Travel	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	710N00	Nonemployee/Student Travel	0.00	912.41	912.41
1UZ024	Marine Sciences & Ocean Engineering	711100	Supplies-General	5,503.78	35,737.13	38,577.01
1UZ024	Marine Sciences & Ocean Engineering	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	711200	Research Supplies	0.00	264.30	264.30
1UZ024	Marine Sciences & Ocean Engineering	713000	Printing & Copying-General	35.51	852.06	1,223.85
1UZ024	Marine Sciences & Ocean Engineering	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	716000	Maintenance & Repairs-General	2,159.59	870.00	870.00
1UZ024	Marine Sciences & Ocean Engineering	716027	Maint & Repairs-Vehicle-Gas-Oil	52.93	65.64	103.02
1UZ024	Marine Sciences & Ocean Engineering	716100	Rentals & Leases-General	51,159.34	49,655.60	66,261.20
1UZ024	Marine Sciences & Ocean Engineering	716110	Rentals-Copier	0.00	227.24	227.24
1UZ024	Marine Sciences & Ocean Engineering	716123	Rental Property/Room (short term)	0.00	1,833.23	1,833.23
1UZ024	Marine Sciences & Ocean Engineering	717200	Other Professional Services-General	19,848.29	26,247.95	29,967.78
1UZ024	Marine Sciences & Ocean Engineering	717216	Oth Prof Ser-ServProvAgmt lt $9,999	4,565.00	8,170.00	8,170.00
1UZ024	Marine Sciences & Ocean Engineering	718000	Telecom-General	1,572.48	1,371.95	1,896.11
1UZ024	Marine Sciences & Ocean Engineering	718048	Telecom-Local Exchange Carrier	11,333.17	10,838.47	14,994.13
1UZ024	Marine Sciences & Ocean Engineering	719000	Business Meals-Meetings-Non Travel	0.00	612.64	612.64
1UZ024	Marine Sciences & Ocean Engineering	719100	Membership Dues & Fees	6,690.12	5,939.95	13,039.95
1UZ024	Marine Sciences & Ocean Engineering	719125	Licenses/Professional Fees	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UZ024	Marine Sciences & Ocean Engineering	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	740000	Cap Equipment	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	76C615	Int Alloc-Auto Fleet Ins	95.00	107.81	107.81
1UZ024	Marine Sciences & Ocean Engineering	76O100	Int All-Travel-In State (Chg)	2,170.12	1,821.20	1,821.20
1UZ024	Marine Sciences & Ocean Engineering	76O104	Int All-Student-Non Employee(Chg)	1,025.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	76O110	Int All-Supplies-General (Chg)	687.91	438.60	438.60
1UZ024	Marine Sciences & Ocean Engineering	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	423.00	423.00
1UZ024	Marine Sciences & Ocean Engineering	76O130	Internal Alloc-Print & Copy (Chg)	23.37	127.95	127.95
1UZ024	Marine Sciences & Ocean Engineering	76O140	Internal Alloc-Mail & Postage (Chg)	93.41	203.02	217.46
1UZ024	Marine Sciences & Ocean Engineering	76O160	Int All-Maint&Repair-General (Chg)	4,947.23	3,264.92	3,832.58
1UZ024	Marine Sciences & Ocean Engineering	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	2,847.29
1UZ024	Marine Sciences & Ocean Engineering	76O164	Int All-Maint&Rep-Computer (Chg)	75.48	12.97	207.52
1UZ024	Marine Sciences & Ocean Engineering	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	76O16B	Int All-Other Rental & Lease (Chg)	0.00	480.00	480.00
1UZ024	Marine Sciences & Ocean Engineering	76O170	Int All-Prof Services-General (Chg)	0.00	61.88	61.88
1UZ024	Marine Sciences & Ocean Engineering	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	2,448.00	2,448.00
1UZ024	Marine Sciences & Ocean Engineering	76O180	Int Alloc-Telecom Voice (Chg)	0.00	4,682.24	5,943.14
1UZ024	Marine Sciences & Ocean Engineering	76O182	Int Alloc-Telecom Data (Chg)	0.00	8,459.48	10,966.52
1UZ024	Marine Sciences & Ocean Engineering	76O184	Int Alloc-Telecom SLA/Projects(Chg)	3,080.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	76O800	Int All-Util-General & Other (Rec)	53,325.48	58,709.69	101,305.33
1UZ024	Marine Sciences & Ocean Engineering	780Z00	Other Utilities-Water and Sewer	(10,464.01)	2,506.42	(31,572.95)
1WU106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	33,732.00
***Total Instruction				110,859,075.57	124,796,606.16	144,009,311.44
020 - Research & Sponsored Programs						
11X005	Community Conservation Ed	615F10	PAT	0.00	0.00	0.00
11X005	Community Conservation Ed	616F10	Extension Educator	0.00	0.00	0.00
11X005	Community Conservation Ed	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X005	Community Conservation Ed	61SNSH	Student Labor	0.00	0.00	0.00
11X005	Community Conservation Ed	7100	In-State Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	710000	In-State Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	710Z	Travel-Other	0.00	0.00	0.00
11X005	Community Conservation Ed	711000	Purchasing Cards	0.00	0.00	0.00
11X005	Community Conservation Ed	7111	Supplies	0.00	0.00	0.00
11X005	Community Conservation Ed	711100	Supplies-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7130	Printing and Copying	0.00	0.00	0.00
11X005	Community Conservation Ed	713000	Printing & Copying-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7140	Postage	0.00	0.00	0.00
11X005	Community Conservation Ed	714000	Postage-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7172	Other Professional Services	0.00	0.00	0.00
11X005	Community Conservation Ed	717200	Other Professional Services-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7180	Telecommunications	0.00	0.00	0.00
11X005	Community Conservation Ed	718000	Telecom-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X005	Community Conservation Ed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X035	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X035	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X035	USDA Forest Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X035	USDA Forest Service	61SNSH	Student Labor	0.00	0.00	0.00
11X035	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X035	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X035	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X035	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X035	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X035	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X035	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X035	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X035	USDA Forest Service	7161	Rentals-Leases	0.00	0.00	0.00
11X035	USDA Forest Service	7180	Telecommunications	0.00	0.00	0.00
11X035	USDA Forest Service	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X035	USDA Forest Service	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11X035	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X035	USDA Forest Service	7400	Capitalizable Equipment	0.00	0.00	0.00
11X038	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X038	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X038	USDA Forest Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X038	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X038	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X038	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X045	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X045	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X045	USDA Forest Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X045	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X045	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X045	USDA Forest Service	711000	Purchasing Cards	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	615F10	PAT	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	616F10	Extension Educator	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7100	In-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710000	In-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7101	Out of State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710100	Out-of-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710Z	Travel-Other	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7110	Purchasing Cards	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	711000	Purchasing Cards	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7111	Supplies	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7130	Printing and Copying	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7172	Other Professional Services	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7180	Telecommunications	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X082	Boscawen - Year 4	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X082	Boscawen - Year 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X082	Boscawen - Year 4	710000	In-State Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710100	Out-of-State Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710300	Conference Registration Fees	0.00	0.00	0.00
11X082	Boscawen - Year 4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710Z	Travel-Other	0.00	0.00	0.00
11X082	Boscawen - Year 4	711100	Supplies-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	717200	Other Professional Services-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X082	Boscawen - Year 4	718000	Telecom-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	719200	Employee Recruiting-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	615F10	PAT	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	616F10	Extension Educator	0.00	0.00	0.00
11XH00	SL EPA	616F10	Extension Educator	0.00	0.00	0.00
11XH00	SL EPA	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH00	SL EPA	61SNSH	Student Labor	0.00	0.00	0.00
11XH00	SL EPA	61SNWS	College Work Study	0.00	0.00	0.00
11XH00	SL EPA	710	Travel	0.00	0.00	0.00
11XH00	SL EPA	7100	In-State Travel	0.00	0.00	0.00
11XH00	SL EPA	7101	Out of State Travel	0.00	0.00	0.00
11XH00	SL EPA	7102	Foreign Travel	0.00	0.00	0.00
11XH00	SL EPA	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH00	SL EPA	7111	Supplies	0.00	0.00	0.00
11XH00	SL EPA	7130	Printing and Copying	0.00	0.00	0.00
11XH00	SL EPA	7140	Postage	0.00	0.00	0.00
11XH00	SL EPA	7180	Telecommunications	0.00	0.00	0.00
11XH00	SL EPA	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH00	SL EPA	719Z	Other Employee Support	0.00	0.00	0.00
11XH00	SL EPA	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH03	SL Renewable Resource	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
11XH03	SL Renewable Resource	615F10	PAT	0.00	0.00	0.00
11XH03	SL Renewable Resource	616F10	Extension Educator	0.00	0.00	0.00
11XH03	SL Renewable Resource	617F10	Operating Staff	0.00	0.00	0.00
11XH03	SL Renewable Resource	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH03	SL Renewable Resource	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH03	SL Renewable Resource	61SNSH	Student Labor	0.00	0.00	0.00
11XH03	SL Renewable Resource	61SNWS	College Work Study	0.00	0.00	0.00
11XH03	SL Renewable Resource	61U000	Salary Offset Account	0.00	0.00	0.00
11XH03	SL Renewable Resource	710	Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7100	In-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710000	In-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7101	Out of State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710100	Out-of-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7102	Foreign Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	710300	Conference Registration Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710Z	Travel-Other	0.00	0.00	0.00
11XH03	SL Renewable Resource	710Z00	Travel-Other	0.00	0.00	0.00
11XH03	SL Renewable Resource	711000	Purchasing Cards	0.00	0.00	0.00
11XH03	SL Renewable Resource	7111	Supplies	0.00	0.00	0.00
11XH03	SL Renewable Resource	711100	Supplies-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7130	Printing and Copying	0.00	0.00	0.00
11XH03	SL Renewable Resource	713000	Printing & Copying-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7140	Postage	0.00	0.00	0.00
11XH03	SL Renewable Resource	714000	Postage-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH03	SL Renewable Resource	716100	Rentals & Leases-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7172	Other Professional Services	0.00	0.00	0.00
11XH03	SL Renewable Resource	717200	Other Professional Services-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7180	Telecommunications	0.00	0.00	0.00
11XH03	SL Renewable Resource	718000	Telecom-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH03	SL Renewable Resource	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH03	SL Renewable Resource	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH03	SL Renewable Resource	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH03	SL Renewable Resource	719Z	Other Employee Support	0.00	0.00	0.00
11XH03	SL Renewable Resource	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH03	SL Renewable Resource	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH03	SL Renewable Resource	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH31	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH31	Smith Lever State	710	Travel	0.00	0.00	0.00
11XH31	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH31	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH31	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH31	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH31	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH31	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH31	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH31	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH31	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH31	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH31	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH31	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH31	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH31	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH31	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

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B - Operating Expenses						
020 - Research & Sponsored Programs						
11XH31	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH31	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH31	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH31	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH35	SL Part Time Farming	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XH35	SL Part Time Farming	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH35	SL Part Time Farming	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH35	SL Part Time Farming	61SNSH	Student Labor	0.00	0.00	0.00
11XH35	SL Part Time Farming	61SNWS	College Work Study	0.00	0.00	0.00
11XH35	SL Part Time Farming	710	Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7100	In-State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7101	Out of State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	710100	Out-of-State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7102	Foreign Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH35	SL Part Time Farming	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	710Z	Travel-Other	0.00	0.00	0.00
11XH35	SL Part Time Farming	710Z00	Travel-Other	0.00	0.00	0.00
11XH35	SL Part Time Farming	7111	Supplies	0.00	0.00	0.00
11XH35	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11XH35	SL Part Time Farming	7130	Printing and Copying	0.00	0.00	0.00
11XH35	SL Part Time Farming	7140	Postage	0.00	0.00	0.00
11XH35	SL Part Time Farming	7172	Other Professional Services	0.00	0.00	0.00
11XH35	SL Part Time Farming	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH35	SL Part Time Farming	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH35	SL Part Time Farming	719Z	Other Employee Support	0.00	0.00	0.00
11XH35	SL Part Time Farming	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH35	SL Part Time Farming	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH35	SL Part Time Farming	740000	Cap Equipment	0.00	0.00	0.00
11XH42	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH42	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH42	Smith Lever State	710	Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH42	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH42	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH42	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH42	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH42	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH42	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH42	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH42	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH43	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH43	Smith Lever County	61SNSH	Student Labor	0.00	0.00	0.00
11XH43	Smith Lever County	61SNWS	College Work Study	0.00	0.00	0.00
11XH43	Smith Lever County	710	Travel	0.00	0.00	0.00
11XH43	Smith Lever County	7100	In-State Travel	0.00	0.00	0.00
11XH43	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH43	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH43	Smith Lever County	7130	Printing and Copying	0.00	0.00	0.00
11XH43	Smith Lever County	7140	Postage	0.00	0.00	0.00
11XH43	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00
11XH43	Smith Lever County	7180	Telecommunications	0.00	0.00	0.00
11XH43	Smith Lever County	7191	Membership Dues and Fees	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	616F10	Extension Educator	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710	Travel	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710000	In-State Travel	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710100	Out-of-State Travel	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710300	Conference Registration Fees	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710Z	Travel-Other	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	711000	Purchasing Cards	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	711100	Supplies-General	0.00	0.00	0.00

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B - Operating Expenses						
020 - Research & Sponsored Programs						
13FX01	Fish Game & Wildlife	713000	Printing & Copying-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	714000	Postage-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	717200	Other Professional Services-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718000	Telecom-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13RX01	State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX01	State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX01	State Forestry Support	710000	In-State Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710100	Out-of-State Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710Z	Travel-Other	0.00	0.00	0.00
13RX01	State Forestry Support	710Z00	Travel-Other	0.00	0.00	0.00
13RX01	State Forestry Support	711000	Purchasing Cards	0.00	0.00	0.00
13RX01	State Forestry Support	711100	Supplies-General	0.00	0.00	0.00
13RX01	State Forestry Support	713000	Printing & Copying-General	0.00	0.00	0.00
13RX01	State Forestry Support	714000	Postage-General	0.00	0.00	0.00
13RX01	State Forestry Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13RX01	State Forestry Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13RX01	State Forestry Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13RX01	State Forestry Support	719100	Membership Dues & Fees	0.00	0.00	0.00
13RX01	State Forestry Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX04	USDA Vermont	616F10	Extension Educator	0.00	0.00	0.00
14GX04	USDA Vermont	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX04	USDA Vermont	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX04	USDA Vermont	7100	In-State Travel	0.00	0.00	0.00
14GX04	USDA Vermont	7101	Out of State Travel	0.00	0.00	0.00
14GX04	USDA Vermont	7103	Conference-Registration Fees	0.00	0.00	0.00
14GX04	USDA Vermont	710Z	Travel-Other	0.00	0.00	0.00
14GX04	USDA Vermont	7111	Supplies	0.00	0.00	0.00
14GX04	USDA Vermont	7140	Postage	0.00	0.00	0.00
14GX04	USDA Vermont	7172	Other Professional Services	0.00	0.00	0.00
14GX04	USDA Vermont	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14GX04	USDA Vermont	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX05	USDA Vermont	616F10	Extension Educator	0.00	0.00	0.00
14GX05	USDA Vermont	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX05	USDA Vermont	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX05	USDA Vermont	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX05	USDA Vermont	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX05	USDA Vermont	7100	In-State Travel	0.00	0.00	0.00
14GX05	USDA Vermont	7101	Out of State Travel	0.00	0.00	0.00
14GX05	USDA Vermont	710Z	Travel-Other	0.00	0.00	0.00
14GX05	USDA Vermont	7111	Supplies	0.00	0.00	0.00
14GX05	USDA Vermont	7140	Postage	0.00	0.00	0.00
14GX05	USDA Vermont	7180	Telecommunications	0.00	0.00	0.00
14GX05	USDA Vermont	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7100	In-State Travel	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7111	Supplies	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7130	Printing and Copying	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7180	Telecommunications	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	7101	Out of State Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	710100	Out-of-State Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	710Z	Travel-Other	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	714000	Postage-General	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
020 - Research & Sponsored Programs						
1UB022	State AES Funds	615F10	PAT	0.00	0.00	0.00
1UB022	State AES Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00
021 - Research & Sponsored Programs						
110237	USDA NSRC Administration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110237	USDA NSRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110237	USDA NSRC Administration	615F10	PAT	0.00	0.00	0.00
110237	USDA NSRC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110237	USDA NSRC Administration	617F10	Operating Staff	0.00	0.00	0.00
110237	USDA NSRC Administration	61CPEX	Part Time Salary	0.00	0.00	0.00
110237	USDA NSRC Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110237	USDA NSRC Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110237	USDA NSRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110237	USDA NSRC Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110237	USDA NSRC Administration	710	Travel	0.00	0.00	0.00
110237	USDA NSRC Administration	7112	Research Supplies	0.00	0.00	0.00
110237	USDA NSRC Administration	722200	Participant Support	0.00	0.00	0.00
110237	USDA NSRC Administration	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
110237	USDA NSRC Administration	760300	F&A Expenditures	0.00	0.00	0.00
110238	NSRC Subaward Projects	730001	Subcontracts 01	0.00	0.00	0.00
110238	NSRC Subaward Projects	730002	Subcontracts 02	0.00	0.00	0.00
110238	NSRC Subaward Projects	730003	Subcontracts 03	0.00	0.00	0.00
110238	NSRC Subaward Projects	760300	F&A Expenditures	0.00	0.00	0.00
110239	NSRC Real Time Sensor	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110239	NSRC Real Time Sensor	611F60	Faculty NTT Research	0.00	0.00	0.00
110239	NSRC Real Time Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	615F10	PAT	0.00	0.00	0.00
110239	NSRC Real Time Sensor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	61CPHX	Part Time Hourly	0.00	0.00	0.00
110239	NSRC Real Time Sensor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110239	NSRC Real Time Sensor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	7112	Research Supplies	0.00	0.00	0.00
110239	NSRC Real Time Sensor	711200	Research Supplies	0.00	0.00	0.00
110242	Stress Factors in Trees	611Q90	Post Doc	0.00	0.00	0.00
110242	Stress Factors in Trees	615F10	PAT	0.00	0.00	0.00
110242	Stress Factors in Trees	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110242	Stress Factors in Trees	61CPEX	Part Time Salary	0.00	0.00	0.00
110242	Stress Factors in Trees	61CPHX	Part Time Hourly	0.00	0.00	0.00
110242	Stress Factors in Trees	61SNSH	Student Labor	0.00	0.00	0.00
110242	Stress Factors in Trees	61SNWS	College Work Study	0.00	0.00	0.00
110242	Stress Factors in Trees	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110242	Stress Factors in Trees	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110242	Stress Factors in Trees	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110242	Stress Factors in Trees	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110242	Stress Factors in Trees	710	Travel	0.00	0.00	0.00
110242	Stress Factors in Trees	710100	Out-of-State Travel	0.00	0.00	0.00
110242	Stress Factors in Trees	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110242	Stress Factors in Trees	7112	Research Supplies	0.00	0.00	0.00
110242	Stress Factors in Trees	711200	Research Supplies	0.00	0.00	0.00
110242	Stress Factors in Trees	714030	Postage-Express Mail	0.00	0.00	0.00
110242	Stress Factors in Trees	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
110245	Smart Forest	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110245	Smart Forest	611F60	Faculty NTT Research	0.00	0.00	0.00
110245	Smart Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110245	Smart Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110245	Smart Forest	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110245	Smart Forest	61CPHX	Part Time Hourly	0.00	0.00	0.00
110245	Smart Forest	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
110245	Smart Forest	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110245	Smart Forest	61SNSH	Student Labor	0.00	0.00	0.00
110245	Smart Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
110245	Smart Forest	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110245	Smart Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110245	Smart Forest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110245	Smart Forest	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
110245	Smart Forest	710	Travel	0.00	0.00	0.00
110245	Smart Forest	710000	In-State Travel	0.00	0.00	0.00
110245	Smart Forest	710100	Out-of-State Travel	0.00	0.00	0.00
110245	Smart Forest	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110245	Smart Forest	7112	Research Supplies	0.00	0.00	0.00
110245	Smart Forest	711200	Research Supplies	0.00	0.00	0.00
110245	Smart Forest	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110245	Smart Forest	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110245	Smart Forest	717000	Consulting-General	0.00	0.00	0.00
110245	Smart Forest	717200	Other Professional Services-General	0.00	0.00	0.00
110245	Smart Forest	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110245	Smart Forest	740000	Cap Equipment	0.00	0.00	0.00
110245	Smart Forest	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	611F60	Faculty NTT Research	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	611Q90	Post Doc	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	615F10	PAT	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	617F10	Operating Staff	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	61CPHX	Part Time Hourly	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	61SNSH	Student Labor	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	61SNWS	College Work Study	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	710	Travel	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	710100	Out-of-State Travel	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	710200	Foreign Travel	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	710300	Conference Registration Fees	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	711100	Supplies-General	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	7112	Research Supplies	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	711200	Research Supplies	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	713000	Printing & Copying-General	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	713010	Printing & Copying-Publications	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	717200	Other Professional Services-General	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	730001	Subcontracts 01	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	730002	Subcontracts 02	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	760300	F&A Expenditures	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
110249	Nitrogen Synchrony	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110249	Nitrogen Synchrony	611F60	Faculty NTT Research	0.00	0.00	0.00
110249	Nitrogen Synchrony	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110249	Nitrogen Synchrony	611Q90	Post Doc	0.00	0.00	0.00
110249	Nitrogen Synchrony	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110249	Nitrogen Synchrony	613N30	Graduate Research Assistant	0.00	0.00	0.00
110249	Nitrogen Synchrony	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110249	Nitrogen Synchrony	615F10	PAT	0.00	0.00	0.00
110249	Nitrogen Synchrony	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110249	Nitrogen Synchrony	61CPHX	Part Time Hourly	0.00	0.00	0.00
110249	Nitrogen Synchrony	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
110249	Nitrogen Synchrony	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
110249	Nitrogen Synchrony	61SNSH	Student Labor	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
110249	Nitrogen Synchrony	61SNWS	College Work Study	0.00	0.00	0.00
110249	Nitrogen Synchrony	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110249	Nitrogen Synchrony	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110249	Nitrogen Synchrony	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110249	Nitrogen Synchrony	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110249	Nitrogen Synchrony	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
110249	Nitrogen Synchrony	710	Travel	0.00	0.00	0.00
110249	Nitrogen Synchrony	710100	Out-of-State Travel	0.00	0.00	0.00
110249	Nitrogen Synchrony	710200	Foreign Travel	0.00	0.00	0.00
110249	Nitrogen Synchrony	710300	Conference Registration Fees	0.00	0.00	0.00
110249	Nitrogen Synchrony	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110249	Nitrogen Synchrony	711190	Publications cost	0.00	0.00	0.00
110249	Nitrogen Synchrony	7112	Research Supplies	0.00	0.00	0.00
110249	Nitrogen Synchrony	711200	Research Supplies	0.00	0.00	0.00
110249	Nitrogen Synchrony	713000	Printing & Copying-General	0.00	0.00	0.00
110249	Nitrogen Synchrony	713005	Printing & Copying-Campus	0.00	0.00	0.00
110249	Nitrogen Synchrony	713010	Printing & Copying-Publications	0.00	0.00	0.00
110249	Nitrogen Synchrony	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
110249	Nitrogen Synchrony	714030	Postage-Express Mail	0.00	0.00	0.00
110249	Nitrogen Synchrony	716100	Rentals & Leases-General	0.00	0.00	0.00
110249	Nitrogen Synchrony	717200	Other Professional Services-General	0.00	0.00	0.00
110249	Nitrogen Synchrony	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110249	Nitrogen Synchrony	719100	Membership Dues & Fees	0.00	0.00	0.00
110249	Nitrogen Synchrony	719125	Licenses/Professional Fees	0.00	0.00	0.00
110249	Nitrogen Synchrony	760300	F&A Expenditures	0.00	(12,751.69)	(12,751.69)
110249	Nitrogen Synchrony	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
110249	Nitrogen Synchrony	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
110250	USDA NSRC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110250	USDA NSRC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110250	USDA NSRC	611Q90	Post Doc	0.00	0.00	0.00
110250	USDA NSRC	615F10	PAT	0.00	0.00	0.00
110250	USDA NSRC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110250	USDA NSRC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
110250	USDA NSRC	617F10	Operating Staff	0.00	0.00	0.00
110250	USDA NSRC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110250	USDA NSRC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110250	USDA NSRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110250	USDA NSRC	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
110250	USDA NSRC	710	Travel	0.00	0.00	0.00
110250	USDA NSRC	7112	Research Supplies	0.00	0.00	0.00
110250	USDA NSRC	722200	Participant Support	0.00	0.00	0.00
110250	USDA NSRC	760300	F&A Expenditures	0.00	0.00	0.00
110251	Subaward Dartmouth	730001	Subcontracts 01	0.00	0.00	0.00
110251	Subaward Dartmouth	730002	Subcontracts 02	0.00	0.00	0.00
110251	Subaward Dartmouth	760300	F&A Expenditures	0.00	0.00	0.00
110252	Northern Forest DroughtNet	615F10	PAT	0.00	0.00	0.00
110252	Northern Forest DroughtNet	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61CPHX	Part Time Hourly	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61SNSH	Student Labor	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61SNWS	College Work Study	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110252	Northern Forest DroughtNet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110252	Northern Forest DroughtNet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110252	Northern Forest DroughtNet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110252	Northern Forest DroughtNet	710	Travel	0.00	0.00	0.00
110252	Northern Forest DroughtNet	710000	In-State Travel	0.00	0.00	0.00
110252	Northern Forest DroughtNet	710100	Out-of-State Travel	0.00	0.00	0.00
110252	Northern Forest DroughtNet	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110252	Northern Forest DroughtNet	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
110252	Northern Forest DroughtNet	7112	Research Supplies	0.00	0.00	0.00
110252	Northern Forest DroughtNet	711200	Research Supplies	0.00	0.00	0.00
110252	Northern Forest DroughtNet	717000	Consulting-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
110252	Northern Forest DroughtNet	717200	Other Professional Services-General	0.00	0.00	0.00
110253	Biological Nitorgen	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110253	Biological Nitorgen	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110253	Biological Nitorgen	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110253	Biological Nitorgen	613N30	Graduate Research Assistant	0.00	0.00	0.00
110253	Biological Nitorgen	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110253	Biological Nitorgen	615F10	PAT	0.00	0.00	0.00
110253	Biological Nitorgen	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110253	Biological Nitorgen	61SNSH	Student Labor	0.00	0.00	0.00
110253	Biological Nitorgen	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110253	Biological Nitorgen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110253	Biological Nitorgen	710	Travel	0.00	0.00	0.00
110253	Biological Nitorgen	710300	Conference Registration Fees	0.00	0.00	0.00
110253	Biological Nitorgen	710310	Workshop Registration Fees	0.00	0.00	0.00
110253	Biological Nitorgen	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110253	Biological Nitorgen	7112	Research Supplies	0.00	0.00	0.00
110253	Biological Nitorgen	711200	Research Supplies	0.00	0.00	0.00
110253	Biological Nitorgen	713000	Printing & Copying-General	0.00	0.00	0.00
110253	Biological Nitorgen	713010	Printing & Copying-Publications	0.00	0.00	0.00
110253	Biological Nitorgen	714030	Postage-Express Mail	0.00	0.00	0.00
110253	Biological Nitorgen	717200	Other Professional Services-General	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	611PFS	[NSE] Faculty Semester/Term	0.00	1,619.81	1,619.81
110257	USFS Demography & Ecosystems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	615F10	PAT	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	61CPHX	Part Time Hourly	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	61JBHX	Casual - Hourly	0.00	794.28	794.28
110257	USFS Demography & Ecosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	65YB10	Base Benefit Distr (fica)	0.00	63.54	63.54
110257	USFS Demography & Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	129.58	129.58
110257	USFS Demography & Ecosystems	710	Travel	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	710100	Out-of-State Travel	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	710300	Conference Registration Fees	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	7112	Research Supplies	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	713000	Printing & Copying-General	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	717100	Financial Services-General	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	61JBHX	Casual - Hourly	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110262	Red Pine Decline	613N30	Graduate Research Assistant	0.00	0.00	0.00
110262	Red Pine Decline	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110262	Red Pine Decline	61CPHX	Part Time Hourly	0.00	0.00	0.00
110262	Red Pine Decline	61SNSH	Student Labor	0.00	0.00	0.00
110262	Red Pine Decline	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110262	Red Pine Decline	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110262	Red Pine Decline	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110262	Red Pine Decline	710	Travel	0.00	0.00	0.00
110262	Red Pine Decline	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110262	Red Pine Decline	7112	Research Supplies	0.00	0.00	0.00
110262	Red Pine Decline	711200	Research Supplies	0.00	0.00	0.00
110262	Red Pine Decline	760300	F&A Expenditures	0.00	0.00	0.00
110269	Sustaining Local Agriculture	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,800.00	9,800.00
110269	Sustaining Local Agriculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	613B90	Graduate Summer Appoint-Research	0.00	1,912.00	1,912.00
110269	Sustaining Local Agriculture	613N30	Graduate Research Assistant	0.00	0.00	0.00
110269	Sustaining Local Agriculture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	65YB10	Base Benefit Distr (fica)	0.00	936.96	936.96

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B - Operating Expenses						
021 - Research & Sponsored Programs						
110269	Sustaining Local Agriculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110269	Sustaining Local Agriculture	710	Travel	0.00	0.00	0.00
110269	Sustaining Local Agriculture	710000	In-State Travel	0.00	0.00	0.00
110269	Sustaining Local Agriculture	710100	Out-of-State Travel	0.00	0.00	0.00
110269	Sustaining Local Agriculture	710300	Conference Registration Fees	0.00	0.00	0.00
110269	Sustaining Local Agriculture	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110269	Sustaining Local Agriculture	710D00	Domestic Travel NH	0.00	0.00	0.00
110269	Sustaining Local Agriculture	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
110269	Sustaining Local Agriculture	7112	Research Supplies	0.00	0.00	0.00
110269	Sustaining Local Agriculture	711200	Research Supplies	0.00	0.00	0.00
110269	Sustaining Local Agriculture	713005	Printing & Copying-Campus	0.00	0.00	0.00
110269	Sustaining Local Agriculture	714000	Postage-General	0.00	0.00	0.00
110269	Sustaining Local Agriculture	717200	Other Professional Services-General	0.00	0.00	0.00
110269	Sustaining Local Agriculture	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110269	Sustaining Local Agriculture	730001	Subcontracts 01	0.00	0.00	0.00
110269	Sustaining Local Agriculture	730002	Subcontracts 02	0.00	0.00	0.00
110269	Sustaining Local Agriculture	730003	Subcontracts 03	0.00	0.00	0.00
110269	Sustaining Local Agriculture	730004	Subcontracts 04	0.00	26,520.83	26,520.83
110269	Sustaining Local Agriculture	760300	F&A Expenditures	0.00	14,142.23	14,142.23
110269	Sustaining Local Agriculture	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
110270	NH IPM 2014-2017	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110270	NH IPM 2014-2017	615F10	PAT	0.00	0.00	0.00
110270	NH IPM 2014-2017	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110270	NH IPM 2014-2017	616F10	Extension Educator	0.00	0.00	0.00
110270	NH IPM 2014-2017	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110270	NH IPM 2014-2017	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
110270	NH IPM 2014-2017	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
110270	NH IPM 2014-2017	617F10	Operating Staff	0.00	0.00	0.00
110270	NH IPM 2014-2017	61CPHX	Part Time Hourly	0.00	0.00	0.00
110270	NH IPM 2014-2017	61SNSH	Student Labor	0.00	0.00	0.00
110270	NH IPM 2014-2017	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110270	NH IPM 2014-2017	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110270	NH IPM 2014-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110270	NH IPM 2014-2017	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110270	NH IPM 2014-2017	710	Travel	0.00	0.00	0.00
110270	NH IPM 2014-2017	710000	In-State Travel	0.00	0.00	0.00
110270	NH IPM 2014-2017	710100	Out-of-State Travel	0.00	0.00	0.00
110270	NH IPM 2014-2017	710300	Conference Registration Fees	0.00	0.00	0.00
110270	NH IPM 2014-2017	7112	Research Supplies	0.00	0.00	0.00
110270	NH IPM 2014-2017	711200	Research Supplies	0.00	0.00	0.00
110270	NH IPM 2014-2017	716100	Rentals & Leases-General	0.00	0.00	0.00
110270	NH IPM 2014-2017	760300	F&A Expenditures	0.00	0.00	0.00
110273	Frankia Signal Molecule	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110273	Frankia Signal Molecule	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110273	Frankia Signal Molecule	613B90	Graduate Summer Appoint-Research	0.00	2,961.56	2,961.56
110273	Frankia Signal Molecule	613N30	Graduate Research Assistant	0.00	0.00	0.00
110273	Frankia Signal Molecule	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110273	Frankia Signal Molecule	61CPHX	Part Time Hourly	0.00	0.00	0.00
110273	Frankia Signal Molecule	61SNSH	Student Labor	0.00	487.50	487.50
110273	Frankia Signal Molecule	61SNWS	College Work Study	0.00	0.00	0.00
110273	Frankia Signal Molecule	65YB10	Base Benefit Distr (fica)	0.00	236.92	236.92
110273	Frankia Signal Molecule	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110273	Frankia Signal Molecule	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110273	Frankia Signal Molecule	710	Travel	0.00	0.00	0.00
110273	Frankia Signal Molecule	710100	Out-of-State Travel	0.00	0.00	0.00
110273	Frankia Signal Molecule	710200	Foreign Travel	0.00	0.00	0.00
110273	Frankia Signal Molecule	710300	Conference Registration Fees	0.00	0.00	0.00
110273	Frankia Signal Molecule	710D50	Domestic Travel Non-NH	0.00	173.61	173.61
110273	Frankia Signal Molecule	711100	Supplies-General	0.00	89.55	89.55
110273	Frankia Signal Molecule	7112	Research Supplies	0.00	0.00	0.00
110273	Frankia Signal Molecule	711200	Research Supplies	0.00	(87.99)	(87.99)
110273	Frankia Signal Molecule	714030	Postage-Express Mail	0.00	0.00	0.00
110273	Frankia Signal Molecule	716100	Rentals & Leases-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
110273	Frankia Signal Molecule	717115	Finl Services-Bank Charges	0.00	25.00	25.00
110273	Frankia Signal Molecule	717200	Other Professional Services-General	0.00	0.00	0.00
110273	Frankia Signal Molecule	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110273	Frankia Signal Molecule	730001	Subcontracts 01	0.00	0.00	0.00
110273	Frankia Signal Molecule	730003	Subcontracts 03	0.00	19,625.51	19,625.51
110273	Frankia Signal Molecule	760300	F&A Expenditures	0.00	2,107.17	2,107.17
110273	Frankia Signal Molecule	76O170	Int All-Prof Services-General (Chg)	0.00	550.00	550.00
110274	UNH USDA NE Climate Hub	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	615F10	PAT	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	616F10	Extension Educator	0.00	7,007.14	7,007.14
110274	UNH USDA NE Climate Hub	617BHO	Operating Staff-Overtime	0.00	454.21	454.21
110274	UNH USDA NE Climate Hub	617F10	Operating Staff	0.00	5,461.71	5,461.71
110274	UNH USDA NE Climate Hub	61CPEX	Part Time Salary	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	61CPHX	Part Time Hourly	0.00	6,500.00	6,500.00
110274	UNH USDA NE Climate Hub	65YB10	Base Benefit Distr (fica)	0.00	36.33	36.33
110274	UNH USDA NE Climate Hub	65YF10	Full Fringe Benefit Distr Expe	0.00	5,526.68	5,526.68
110274	UNH USDA NE Climate Hub	65YP10	Nonstatus Benefit Distr (Fica)	0.00	520.00	520.00
110274	UNH USDA NE Climate Hub	710	Travel	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	710000	In-State Travel	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	710100	Out-of-State Travel	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	710D00	Domestic Travel NH	0.00	93.96	93.96
110274	UNH USDA NE Climate Hub	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	710N00	Nonemployee/Student Travel	0.00	1,632.90	1,632.90
110274	UNH USDA NE Climate Hub	7112	Research Supplies	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	711200	Research Supplies	0.00	664.00	664.00
110274	UNH USDA NE Climate Hub	715000	Non-Cap Equip-General	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	91.99	91.99
110274	UNH USDA NE Climate Hub	717200	Other Professional Services-General	0.00	11,852.84	11,852.84
110274	UNH USDA NE Climate Hub	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
110275	Getting from here to there	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110275	Getting from here to there	611F60	Faculty NTT Research	0.00	0.00	2,719.20
110275	Getting from here to there	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110275	Getting from here to there	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110275	Getting from here to there	615F10	PAT	0.00	0.00	0.00
110275	Getting from here to there	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110275	Getting from here to there	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
110275	Getting from here to there	617F10	Operating Staff	0.00	9,042.86	12,275.39
110275	Getting from here to there	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110275	Getting from here to there	61CPHX	Part Time Hourly	0.00	1,345.00	1,345.00
110275	Getting from here to there	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
110275	Getting from here to there	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
110275	Getting from here to there	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110275	Getting from here to there	61SNSH	Student Labor	0.00	209.50	209.50
110275	Getting from here to there	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110275	Getting from here to there	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110275	Getting from here to there	65YF10	Full Fringe Benefit Distr Expe	0.00	4,069.26	6,747.48
110275	Getting from here to there	65YP10	Nonstatus Benefit Distr (Fica)	0.00	107.60	107.60
110275	Getting from here to there	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
110275	Getting from here to there	710	Travel	0.00	0.00	0.00
110275	Getting from here to there	710000	In-State Travel	0.00	0.00	0.00
110275	Getting from here to there	710100	Out-of-State Travel	0.00	0.00	0.00
110275	Getting from here to there	710300	Conference Registration Fees	0.00	0.00	0.00
110275	Getting from here to there	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110275	Getting from here to there	710D00	Domestic Travel NH	0.00	0.00	0.00
110275	Getting from here to there	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
110275	Getting from here to there	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
110275	Getting from here to there	7112	Research Supplies	0.00	0.00	0.00
110275	Getting from here to there	711200	Research Supplies	0.00	1,393.20	1,393.20
110275	Getting from here to there	713000	Printing & Copying-General	0.00	0.00	0.00
110275	Getting from here to there	714000	Postage-General	0.00	0.00	0.00
110275	Getting from here to there	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
110275	Getting from here to there	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110275	Getting from here to there	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110275	Getting from here to there	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
110275	Getting from here to there	717200	Other Professional Services-General	0.00	0.00	0.00
110275	Getting from here to there	722200	Participant Support	0.00	0.00	0.00
110275	Getting from here to there	760300	F&A Expenditures	0.00	4,988.73	7,232.56
110275	Getting from here to there	76O120	Int Alloc- Research Supplies (Chg)	0.00	888.00	888.00
110275	Getting from here to there	76O171	Int All-ProfServices-Research (Chg)	0.00	2,132.00	2,132.00
110276	Field Office Grad & Undergrad	61SNWS	College Work Study	0.00	1,299.19	1,473.66
110276	Field Office Grad & Undergrad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	61JBHX	Casual - Hourly	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	710	Travel	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	710305	Registration Fees-Other	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	711100	Supplies-General	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	7112	Research Supplies	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	716100	Rentals & Leases-General	0.00	0.00	0.00
110278	NSRC Administration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,586.50	2,586.50
110278	NSRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110278	NSRC Administration	611Q90	Post Doc	0.00	12,184.59	12,184.59
110278	NSRC Administration	615F10	PAT	0.00	11,273.21	11,273.21
110278	NSRC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110278	NSRC Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110278	NSRC Administration	65YB10	Base Benefit Distr (fica)	0.00	206.92	206.92
110278	NSRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	5,072.96	5,072.96
110278	NSRC Administration	65YQ10	Post-Doc Fringe Benefit	0.00	3,033.95	3,033.95
110278	NSRC Administration	710	Travel	0.00	0.00	0.00
110278	NSRC Administration	7112	Research Supplies	0.00	0.00	0.00
110278	NSRC Administration	722200	Participant Support	0.00	0.00	0.00
110278	NSRC Administration	760300	F&A Expenditures	0.00	12,094.00	12,094.00
110279	NSRC Forest Carbon Cycle	615F10	PAT	0.00	2,937.13	2,937.13
110279	NSRC Forest Carbon Cycle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	61SNSH	Student Labor	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	65YF10	Full Fringe Benefit Distr Expe	0.00	1,321.72	1,321.72
110279	NSRC Forest Carbon Cycle	710	Travel	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	710000	In-State Travel	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	710100	Out-of-State Travel	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	710300	Conference Registration Fees	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	7112	Research Supplies	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	711200	Research Supplies	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	714000	Postage-General	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	7300	Subcontracts	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	730002	Subcontracts 02	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	730003	Subcontracts 03	0.00	0.00	0.00
110280	White Pine Forest Health	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110280	White Pine Forest Health	613N30	Graduate Research Assistant	0.00	0.00	0.00
110280	White Pine Forest Health	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110280	White Pine Forest Health	61CPHX	Part Time Hourly	0.00	0.00	0.00
110280	White Pine Forest Health	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
110280	White Pine Forest Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110280	White Pine Forest Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110280	White Pine Forest Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110280	White Pine Forest Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110280	White Pine Forest Health	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
110280	White Pine Forest Health	710	Travel	0.00	0.00	0.00
110280	White Pine Forest Health	710200	Foreign Travel	0.00	0.00	0.00
110280	White Pine Forest Health	710300	Conference Registration Fees	0.00	0.00	0.00
110280	White Pine Forest Health	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110280	White Pine Forest Health	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
110280	White Pine Forest Health	711200	Research Supplies	0.00	0.00	0.00
110280	White Pine Forest Health	713000	Printing & Copying-General	0.00	0.00	0.00
110280	White Pine Forest Health	714030	Postage-Express Mail	0.00	0.00	0.00
110280	White Pine Forest Health	717200	Other Professional Services-General	0.00	0.00	0.00
110280	White Pine Forest Health	760300	F&A Expenditures	0.00	0.00	0.00
110281	Emergency Erosion Control	615F10	PAT	0.00	0.00	0.00
110281	Emergency Erosion Control	616F10	Extension Educator	0.00	0.00	0.00
110281	Emergency Erosion Control	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110281	Emergency Erosion Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110281	Emergency Erosion Control	710	Travel	0.00	0.00	0.00
110281	Emergency Erosion Control	710000	In-State Travel	0.00	0.00	0.00
110281	Emergency Erosion Control	710100	Out-of-State Travel	0.00	0.00	0.00
110281	Emergency Erosion Control	710D00	Domestic Travel NH	0.00	0.00	0.00
110281	Emergency Erosion Control	7112	Research Supplies	0.00	0.00	0.00
110281	Emergency Erosion Control	717200	Other Professional Services-General	0.00	0.00	0.00
110281	Emergency Erosion Control	7300	Subcontracts	0.00	0.00	0.00
110281	Emergency Erosion Control	760300	F&A Expenditures	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	36,805.38	0.00	0.00
110284	Predicting Carbon Dynamics	613B90	Graduate Summer Appoint-Research	0.00	7,506.43	7,506.43
110284	Predicting Carbon Dynamics	613N30	Graduate Research Assistant	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	615F10	PAT	0.00	3,039.85	3,039.85
110284	Predicting Carbon Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	61CPHX	Part Time Hourly	0.00	20,287.50	20,912.50
110284	Predicting Carbon Dynamics	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	61DTHX	Full Time Temp - Hourly	0.00	4,765.60	4,765.60
110284	Predicting Carbon Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	61SNWS	College Work Study	0.00	434.75	635.15
110284	Predicting Carbon Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	65YB10	Base Benefit Distr (fica)	2,977.82	600.50	600.50
110284	Predicting Carbon Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	1,367.93	1,367.93
110284	Predicting Carbon Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,623.00	1,673.00
110284	Predicting Carbon Dynamics	65YT10	FT Temp Benefit Distr	0.00	386.05	386.05
110284	Predicting Carbon Dynamics	710	Travel	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	710D50	Domestic Travel Non-NH	0.00	2,800.55	2,800.55
110284	Predicting Carbon Dynamics	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	711190	Publications cost	2,439.87	0.00	0.00
110284	Predicting Carbon Dynamics	711200	Research Supplies	0.00	2,777.21	2,777.21
110284	Predicting Carbon Dynamics	713000	Printing & Copying-General	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	714030	Postage-Express Mail	7.17	63.59	63.59
110284	Predicting Carbon Dynamics	716100	Rentals & Leases-General	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	717200	Other Professional Services-General	448.40	0.00	0.00
110284	Predicting Carbon Dynamics	760300	F&A Expenditures	10,669.65	11,413.28	11,632.12
110284	Predicting Carbon Dynamics	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
110286	Town and Community Forests	615F10	PAT	0.00	0.00	0.00
110286	Town and Community Forests	616F10	Extension Educator	0.00	0.00	0.00
110286	Town and Community Forests	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110286	Town and Community Forests	61CPHX	Part Time Hourly	0.00	0.00	0.00
110286	Town and Community Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110286	Town and Community Forests	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110286	Town and Community Forests	710	Travel	0.00	0.00	0.00
110286	Town and Community Forests	710000	In-State Travel	0.00	0.00	0.00
110286	Town and Community Forests	710D00	Domestic Travel NH	0.00	0.00	0.00
110286	Town and Community Forests	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
110286	Town and Community Forests	730000	Subcontracts	0.00	0.00	0.00
110286	Town and Community Forests	730002	Subcontracts 02	0.00	0.00	0.00
110286	Town and Community Forests	730003	Subcontracts 03	0.00	0.00	0.00
110286	Town and Community Forests	760300	F&A Expenditures	0.00	0.00	0.00
110287	Food Security	611F60	Faculty NTT Research	0.00	0.00	0.00
110287	Food Security	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110287	Food Security	615F10	PAT	0.00	0.00	0.00
110287	Food Security	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110287	Food Security	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
110287	Food Security	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110287	Food Security	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110287	Food Security	710	Travel	0.00	0.00	0.00
110287	Food Security	711100	Supplies-General	0.00	0.00	0.00
110287	Food Security	7112	Research Supplies	0.00	0.00	0.00
110287	Food Security	760300	F&A Expenditures	0.00	0.00	0.00
110288	Organic Patures	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110288	Organic Patures	611F60	Faculty NTT Research	0.00	0.00	0.00
110288	Organic Patures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110288	Organic Patures	611Q90	Post Doc	0.00	0.00	0.00
110288	Organic Patures	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110288	Organic Patures	615F10	PAT	0.00	0.00	0.00
110288	Organic Patures	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
110288	Organic Patures	617F10	Operating Staff	1,393.50	0.00	0.00
110288	Organic Patures	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110288	Organic Patures	61CPHX	Part Time Hourly	0.00	0.00	0.00
110288	Organic Patures	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
110288	Organic Patures	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
110288	Organic Patures	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110288	Organic Patures	61SNSH	Student Labor	0.00	0.00	0.00
110288	Organic Patures	61SNWS	College Work Study	0.00	0.00	0.00
110288	Organic Patures	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110288	Organic Patures	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110288	Organic Patures	65YF10	Full Fringe Benefit Distr Expe	610.32	0.00	0.00
110288	Organic Patures	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110288	Organic Patures	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
110288	Organic Patures	710	Travel	0.00	0.00	0.00
110288	Organic Patures	710000	In-State Travel	0.00	0.00	0.00
110288	Organic Patures	710100	Out-of-State Travel	0.00	0.00	0.00
110288	Organic Patures	710300	Conference Registration Fees	0.00	0.00	0.00
110288	Organic Patures	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110288	Organic Patures	7112	Research Supplies	0.00	0.00	0.00
110288	Organic Patures	711200	Research Supplies	0.00	0.00	0.00
110288	Organic Patures	714030	Postage-Express Mail	0.00	0.00	0.00
110288	Organic Patures	717000	Consulting-General	0.00	0.00	0.00
110288	Organic Patures	717200	Other Professional Services-General	5,292.17	3,193.34	9,668.17
110288	Organic Patures	722200	Participant Support	0.00	0.00	0.00
110288	Organic Patures	7300	Subcontracts	0.00	0.00	0.00
110288	Organic Patures	730002	Subcontracts 02	0.00	3,013.02	3,013.02
110288	Organic Patures	760300	F&A Expenditures	3,126.86	2,659.86	5,434.78
110288	Organic Patures	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	611Q90	Post Doc	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	61CPHX	Part Time Hourly	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	61SNSH	Student Labor	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	61SNWS	College Work Study	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	710	Travel	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	710100	Out-of-State Travel	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	710200	Foreign Travel	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	710300	Conference Registration Fees	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	7112	Research Supplies	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	711200	Research Supplies	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	713005	Printing & Copying-Campus	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	714030	Postage-Express Mail	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	717200	Other Professional Services-General	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
110293	Nematodes Targeting PDE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110293	Nematodes Targeting PDE	611Q90	Post Doc	0.00	0.00	0.00
110293	Nematodes Targeting PDE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110293	Nematodes Targeting PDE	613N30	Graduate Research Assistant	0.00	0.00	0.00
110293	Nematodes Targeting PDE	615F10	PAT	0.00	0.00	0.00
110293	Nematodes Targeting PDE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110293	Nematodes Targeting PDE	61CPHX	Part Time Hourly	0.00	0.00	0.00
110293	Nematodes Targeting PDE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110293	Nematodes Targeting PDE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110293	Nematodes Targeting PDE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110293	Nematodes Targeting PDE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110293	Nematodes Targeting PDE	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
110293	Nematodes Targeting PDE	710	Travel	0.00	0.00	0.00
110293	Nematodes Targeting PDE	710100	Out-of-State Travel	0.00	0.00	0.00
110293	Nematodes Targeting PDE	710300	Conference Registration Fees	0.00	0.00	0.00
110293	Nematodes Targeting PDE	7112	Research Supplies	0.00	0.00	0.00
110293	Nematodes Targeting PDE	711200	Research Supplies	0.00	0.00	0.00
110293	Nematodes Targeting PDE	713010	Printing & Copying-Publications	0.00	0.00	0.00
110293	Nematodes Targeting PDE	714030	Postage-Express Mail	0.00	0.00	0.00
110293	Nematodes Targeting PDE	717200	Other Professional Services-General	0.00	0.00	0.00
110293	Nematodes Targeting PDE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110293	Nematodes Targeting PDE	760300	F&A Expenditures	0.00	0.00	0.00
110293	Nematodes Targeting PDE	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
110293	Nematodes Targeting PDE	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	61CPHX	Part Time Hourly	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	710	Travel	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	7112	Research Supplies	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	711200	Research Supplies	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	713000	Printing & Copying-General	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	717000	Consulting-General	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	717200	Other Professional Services-General	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	760300	F&A Expenditures	0.00	0.00	0.00
110295	Northeastern States Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,747.82	0.00	2,936.70
110295	Northeastern States Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110295	Northeastern States Research	615F10	PAT	6,069.56	2,677.22	4,926.44
110295	Northeastern States Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110295	Northeastern States Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110295	Northeastern States Research	65YB10	Base Benefit Distr (fica)	303.38	0.00	235.14
110295	Northeastern States Research	65YF10	Full Fringe Benefit Distr Expe	2,658.53	1,204.76	2,216.89
110295	Northeastern States Research	710	Travel	0.00	0.00	0.00
110295	Northeastern States Research	7112	Research Supplies	0.00	0.00	0.00
110295	Northeastern States Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110295	Northeastern States Research	760300	F&A Expenditures	4,498.27	1,366.44	3,630.91
110296	NSRC Project	730000	Subcontracts	0.00	0.00	0.00
110296	NSRC Project	730001	Subcontracts 01	0.00	0.00	0.00
110297	Silvicultural Strategies	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110297	Silvicultural Strategies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110297	Silvicultural Strategies	615F10	PAT	0.00	0.00	0.00
110297	Silvicultural Strategies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110297	Silvicultural Strategies	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110297	Silvicultural Strategies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110297	Silvicultural Strategies	710	Travel	0.00	0.00	0.00
110297	Silvicultural Strategies	710300	Conference Registration Fees	0.00	0.00	0.00
110297	Silvicultural Strategies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110297	Silvicultural Strategies	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
110297	Silvicultural Strategies	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
110297	Silvicultural Strategies	7112	Research Supplies	0.00	0.00	0.00
110297	Silvicultural Strategies	719125	Licenses/Professional Fees	0.00	0.00	0.00
110297	Silvicultural Strategies	730000	Subcontracts	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
110297	Silvicultural Strategies	730002	Subcontracts 02	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	613B90	Graduate Summer Appoint-Research	2,369.03	6,690.95	8,685.93
110298	Plots on White MTN Natl Forest	613N30	Graduate Research Assistant	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	61CPHX	Part Time Hourly	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	61DTHX	Full Time Temp - Hourly	0.00	5,186.30	5,186.30
110298	Plots on White MTN Natl Forest	61SNSH	Student Labor	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	65YB10	Base Benefit Distr (fica)	191.78	535.29	695.00
110298	Plots on White MTN Natl Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	65YT10	FT Temp Benefit Distr	0.00	414.90	414.90
110298	Plots on White MTN Natl Forest	710	Travel	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	710D00	Domestic Travel NH	0.00	570.02	570.02
110298	Plots on White MTN Natl Forest	710D50	Domestic Travel Non-NH	0.00	606.48	606.48
110298	Plots on White MTN Natl Forest	711190	Publications cost	0.00	200.00	200.00
110298	Plots on White MTN Natl Forest	7112	Research Supplies	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	711200	Research Supplies	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	717000	Consulting-General	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	717200	Other Professional Services-General	0.00	7,334.56	7,334.56
110298	Plots on White MTN Natl Forest	760300	F&A Expenditures	256.07	2,153.84	2,369.31
110300	Global Diets & Impacts	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	894.88	894.88
110300	Global Diets & Impacts	611F60	Faculty NTT Research	0.00	8,385.16	8,385.16
110300	Global Diets & Impacts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110300	Global Diets & Impacts	615F10	PAT	0.00	4,470.19	4,470.19
110300	Global Diets & Impacts	65YB10	Base Benefit Distr (fica)	0.00	71.58	71.58
110300	Global Diets & Impacts	65YF10	Full Fringe Benefit Distr Expe	0.00	5,784.85	5,784.85
110300	Global Diets & Impacts	710	Travel	0.00	0.00	0.00
110300	Global Diets & Impacts	710D50	Domestic Travel Non-NH	0.00	962.75	962.75
110300	Global Diets & Impacts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	540.00	540.00
110302	Adult and Fledgling Shrubland	616F10	Extension Educator	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	61SNSH	Student Labor	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	61SNWS	College Work Study	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	710	Travel	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	710000	In-State Travel	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	710100	Out-of-State Travel	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	710300	Conference Registration Fees	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	7112	Research Supplies	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	711200	Research Supplies	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	760300	F&A Expenditures	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	611F60	Faculty NTT Research	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	615F10	PAT	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	710	Travel	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	7112	Research Supplies	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	760300	F&A Expenditures	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	760300	F&A Expenditures	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	616F10	Extension Educator	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110306	Dirt to Trees to Wildlife II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	711200	Research Supplies	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	717200	Other Professional Services-General	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	760300	F&A Expenditures	0.00	0.00	0.00
110307	DTW II-Fay Rubin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110307	DTW II-Fay Rubin	615F10	PAT	0.00	0.00	0.00
110307	DTW II-Fay Rubin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110307	DTW II-Fay Rubin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110307	DTW II-Fay Rubin	7112	Research Supplies	0.00	0.00	0.00
110307	DTW II-Fay Rubin	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110307	DTW II-Fay Rubin	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110307	DTW II-Fay Rubin	717200	Other Professional Services-General	0.00	0.00	0.00
110307	DTW II-Fay Rubin	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110307	DTW II-Fay Rubin	760300	F&A Expenditures	0.00	0.00	0.00
110307	DTW II-Fay Rubin	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	615F10	PAT	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	616F10	Extension Educator	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	617F10	Operating Staff	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	710	Travel	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	710D00	Domestic Travel NH	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	7112	Research Supplies	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	611Q90	Post Doc	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	710	Travel	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	710100	Out-of-State Travel	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	710300	Conference Registration Fees	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	7112	Research Supplies	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	711200	Research Supplies	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	714030	Postage-Express Mail	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	716100	Rentals & Leases-General	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	717200	Other Professional Services-General	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,232.20	8,370.67	11,092.53
110311	Perennial Legume-Grass Mixture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	613B90	Graduate Summer Appoint-Research	0.00	3,546.59	3,546.59
110311	Perennial Legume-Grass Mixture	613N30	Graduate Research Assistant	0.00	17,535.46	22,060.74
110311	Perennial Legume-Grass Mixture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	615F10	PAT	4,105.73	2,954.37	4,526.78
110311	Perennial Legume-Grass Mixture	61CPHX	Part Time Hourly	12,388.75	0.00	0.00
110311	Perennial Legume-Grass Mixture	61SNHO	Student Labor - Overtime	0.00	0.00	25.87
110311	Perennial Legume-Grass Mixture	61SNSH	Student Labor	0.00	0.00	682.00
110311	Perennial Legume-Grass Mixture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	65YB10	Base Benefit Distr (fica)	261.65	953.35	1,171.28
110311	Perennial Legume-Grass Mixture	65YF10	Full Fringe Benefit Distr Expe	1,798.75	1,329.51	2,036.53
110311	Perennial Legume-Grass Mixture	65YP10	Nonstatus Benefit Distr (Fica)	1,003.50	0.00	0.00
110311	Perennial Legume-Grass Mixture	710	Travel	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	711100	Supplies-General	384.80	0.00	0.00
110311	Perennial Legume-Grass Mixture	7112	Research Supplies	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	711200	Research Supplies	1,736.08	1,317.59	3,166.55
110311	Perennial Legume-Grass Mixture	714030	Postage-Express Mail	5.86	0.00	0.00

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B - Operating Expenses						
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110311	Perennial Legume-Grass Mixture	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	716100	Rentals & Leases-General	20.04	0.00	53.44
110311	Perennial Legume-Grass Mixture	717200	Other Professional Services-General	2,891.96	0.00	6,004.00
110311	Perennial Legume-Grass Mixture	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	718008	Telecom-Internet Services	712.22	0.00	0.00
110311	Perennial Legume-Grass Mixture	7300	Subcontracts	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	730001	Subcontracts 01	16,428.98	44,224.60	55,072.99
110311	Perennial Legume-Grass Mixture	760300	F&A Expenditures	14,834.36	18,264.91	30,314.46
110311	Perennial Legume-Grass Mixture	76O120	Int Alloc- Research Supplies (Chg)	208.48	0.00	0.00
110311	Perennial Legume-Grass Mixture	76O16B	Int All-Other Rental & Lease (Chg)	625.01	70.42	70.42
110311	Perennial Legume-Grass Mixture	76O170	Int All-Prof Services-General (Chg)	0.00	90.00	5,591.60
110312	UNH Urban FIA Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110312	UNH Urban FIA Partnership	615F10	PAT	34,941.31	49,673.46	68,930.72
110312	UNH Urban FIA Partnership	65YF10	Full Fringe Benefit Distr Expe	15,310.70	22,353.00	31,012.35
110313	Managing Invasive Plants	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,720.27	7,806.92	15,972.20
110313	Managing Invasive Plants	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110313	Managing Invasive Plants	611Q90	Post Doc	8,747.08	36,129.26	49,820.35
110313	Managing Invasive Plants	613B90	Graduate Summer Appoint-Research	2,150.50	0.00	1,589.50
110313	Managing Invasive Plants	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110313	Managing Invasive Plants	61CPHX	Part Time Hourly	0.00	0.00	0.00
110313	Managing Invasive Plants	61SNSH	Student Labor	0.00	0.00	0.00
110313	Managing Invasive Plants	61SNWS	College Work Study	0.00	0.00	0.00
110313	Managing Invasive Plants	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110313	Managing Invasive Plants	65YB10	Base Benefit Distr (fica)	798.87	624.54	1,405.62
110313	Managing Invasive Plants	65YF10	Full Fringe Benefit Distr Expe	3,664.63	0.00	166.58
110313	Managing Invasive Plants	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110313	Managing Invasive Plants	65YQ10	Post-Doc Fringe Benefit	94.70	8,996.12	12,310.48
110313	Managing Invasive Plants	710	Travel	0.00	0.00	0.00
110313	Managing Invasive Plants	710000	In-State Travel	0.00	0.00	0.00
110313	Managing Invasive Plants	710100	Out-of-State Travel	0.00	0.00	0.00
110313	Managing Invasive Plants	710200	Foreign Travel	0.00	0.00	0.00
110313	Managing Invasive Plants	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110313	Managing Invasive Plants	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
110313	Managing Invasive Plants	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
110313	Managing Invasive Plants	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
110313	Managing Invasive Plants	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
110313	Managing Invasive Plants	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
110313	Managing Invasive Plants	7112	Research Supplies	0.00	0.00	0.00
110313	Managing Invasive Plants	711200	Research Supplies	0.00	228.96	228.96
110313	Managing Invasive Plants	716120	Rentals-Property or Room	0.00	0.00	0.00
110313	Managing Invasive Plants	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110313	Managing Invasive Plants	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110313	Managing Invasive Plants	719125	Licenses/Professional Fees	0.00	1,141.05	1,141.05
110313	Managing Invasive Plants	722200	Participant Support	0.00	0.00	0.00
110313	Managing Invasive Plants	760300	F&A Expenditures	9,932.56	23,539.96	35,536.84
110313	Managing Invasive Plants	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	285.00
110315	Red Pine Fire Ecology	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110315	Red Pine Fire Ecology	613N30	Graduate Research Assistant	0.00	0.00	0.00
110315	Red Pine Fire Ecology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110315	Red Pine Fire Ecology	61SNSH	Student Labor	0.00	0.00	0.00
110315	Red Pine Fire Ecology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110315	Red Pine Fire Ecology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110315	Red Pine Fire Ecology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110315	Red Pine Fire Ecology	7112	Research Supplies	0.00	0.00	0.00
110315	Red Pine Fire Ecology	711200	Research Supplies	0.00	0.00	0.00
110315	Red Pine Fire Ecology	760300	F&A Expenditures	0.00	0.00	0.00
110316	Collateral Protection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110316	Collateral Protection	615F10	PAT	18,667.50	9,539.21	14,413.54
110316	Collateral Protection	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110316	Collateral Protection	61CPHX	Part Time Hourly	0.00	0.00	0.00
110316	Collateral Protection	61SNSH	Student Labor	0.00	1,530.00	1,670.00
110316	Collateral Protection	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110316	Collateral Protection	65YF10	Full Fringe Benefit Distr Expe	8,177.97	4,292.62	6,484.47
110316	Collateral Protection	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
110316	Collateral Protection	710	Travel	0.00	0.00	0.00
110316	Collateral Protection	710100	Out-of-State Travel	0.00	0.00	0.00
110316	Collateral Protection	710D50	Domestic Travel Non-NH	0.00	1,604.00	2,658.15
110316	Collateral Protection	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
110316	Collateral Protection	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
110316	Collateral Protection	7112	Research Supplies	0.00	0.00	0.00
110316	Collateral Protection	711200	Research Supplies	0.00	1,534.44	1,534.44
110316	Collateral Protection	714030	Postage-Express Mail	0.00	45.40	45.40
110316	Collateral Protection	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110316	Collateral Protection	717200	Other Professional Services-General	0.00	1,525.77	1,525.77
110316	Collateral Protection	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110316	Collateral Protection	7300	Subcontracts	0.00	0.00	0.00
110316	Collateral Protection	730001	Subcontracts 01	32,771.93	63,572.45	78,097.99
110316	Collateral Protection	760300	F&A Expenditures	13,556.96	10,186.08	14,357.57
110316	Collateral Protection	76O120	Int Alloc- Research Supplies (Chg)	0.00	10.00	10.00
110316	Collateral Protection	76O16B	Int All-Other Rental & Lease (Chg)	0.00	89.03	89.03
110317	Watershed Scale Carbon Cycling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110317	Watershed Scale Carbon Cycling	615F10	PAT	2,378.66	1,820.67	1,820.67
110317	Watershed Scale Carbon Cycling	65YF10	Full Fringe Benefit Distr Expe	1,041.88	819.32	819.32
110317	Watershed Scale Carbon Cycling	710	Travel	0.00	0.00	0.00
110317	Watershed Scale Carbon Cycling	710100	Out-of-State Travel	0.00	0.00	0.00
110317	Watershed Scale Carbon Cycling	710300	Conference Registration Fees	0.00	0.00	0.00
110317	Watershed Scale Carbon Cycling	760300	F&A Expenditures	1,727.37	1,333.19	1,333.19
110318	Old-Growth Forests Dynamics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	615F10	PAT	4,172.20	0.00	0.00
110318	Old-Growth Forests Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	61CBHO	Part Time - Overtime	35.00	0.00	0.00
110318	Old-Growth Forests Dynamics	61CPHX	Part Time Hourly	5,859.00	6,642.50	6,642.50
110318	Old-Growth Forests Dynamics	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	65YB10	Base Benefit Distr (fica)	2.84	0.00	0.00
110318	Old-Growth Forests Dynamics	65YF10	Full Fringe Benefit Distr Expe	1,827.40	0.00	0.00
110318	Old-Growth Forests Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	474.58	531.40	531.40
110318	Old-Growth Forests Dynamics	710	Travel	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	710D00	Domestic Travel NH	2,416.15	0.00	0.00
110318	Old-Growth Forests Dynamics	710D50	Domestic Travel Non-NH	0.00	250.00	250.00
110318	Old-Growth Forests Dynamics	7112	Research Supplies	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	711200	Research Supplies	1,406.33	0.00	0.00
110318	Old-Growth Forests Dynamics	717200	Other Professional Services-General	0.00	55.00	55.00
110319	Long-Term Research in Northern	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,200.06
110319	Long-Term Research in Northern	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110319	Long-Term Research in Northern	615F10	PAT	0.00	0.00	0.00
110319	Long-Term Research in Northern	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110319	Long-Term Research in Northern	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110319	Long-Term Research in Northern	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110319	Long-Term Research in Northern	61SNSH	Student Labor	0.00	0.00	0.00
110319	Long-Term Research in Northern	65YB10	Base Benefit Distr (fica)	(0.26)	0.00	336.26
110319	Long-Term Research in Northern	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110319	Long-Term Research in Northern	710	Travel	0.00	0.00	0.00
110319	Long-Term Research in Northern	710000	In-State Travel	0.00	0.00	0.00
110319	Long-Term Research in Northern	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110319	Long-Term Research in Northern	7112	Research Supplies	0.00	0.00	0.00
110319	Long-Term Research in Northern	711200	Research Supplies	159.98	0.00	0.00
110320	Chaga Resources in the WMNF	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	613N30	Graduate Research Assistant	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	61CBHO	Part Time - Overtime	0.00	24.02	24.02
110320	Chaga Resources in the WMNF	61CPHX	Part Time Hourly	0.00	7,890.57	7,890.57
110320	Chaga Resources in the WMNF	65YB10	Base Benefit Distr (fica)	0.00	1.92	1.92
110320	Chaga Resources in the WMNF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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110320	Chaga Resources in the WMNF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	631.25	631.25
110320	Chaga Resources in the WMNF	710	Travel	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	7112	Research Supplies	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	711200	Research Supplies	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	760300	F&A Expenditures	0.00	2,222.42	2,222.42
110321	NSRC: Theme 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110321	NSRC: Theme 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110321	NSRC: Theme 2	615F10	PAT	0.00	0.00	0.00
110321	NSRC: Theme 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110321	NSRC: Theme 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110321	NSRC: Theme 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110321	NSRC: Theme 2	710	Travel	0.00	0.00	0.00
110321	NSRC: Theme 2	710100	Out-of-State Travel	0.00	0.00	0.00
110321	NSRC: Theme 2	710300	Conference Registration Fees	0.00	0.00	0.00
110321	NSRC: Theme 2	7112	Research Supplies	0.00	0.00	0.00
110322	Effects of Stress Factors	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,147.65	0.00	1,808.54
110322	Effects of Stress Factors	61CPHX	Part Time Hourly	500.00	2,040.00	2,040.00
110322	Effects of Stress Factors	61SNWS	College Work Study	0.00	874.50	1,249.98
110322	Effects of Stress Factors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110322	Effects of Stress Factors	65YB10	Base Benefit Distr (fica)	173.84	0.00	144.79
110322	Effects of Stress Factors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110322	Effects of Stress Factors	65YP10	Nonstatus Benefit Distr (Fica)	40.51	163.20	163.20
110322	Effects of Stress Factors	710	Travel	0.00	0.00	0.00
110322	Effects of Stress Factors	7112	Research Supplies	0.00	0.00	0.00
110322	Effects of Stress Factors	711200	Research Supplies	6,973.18	940.98	940.98
110322	Effects of Stress Factors	76O120	Int Alloc- Research Supplies (Chg)	0.00	24.75	362.25
110323	PnET-CN Model Enhancement	615F10	PAT	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	7112	Research Supplies	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	616F10	Extension Educator	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	710	Travel	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	710D00	Domestic Travel NH	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	7112	Research Supplies	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	711200	Research Supplies	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	760300	F&A Expenditures	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	613N30	Graduate Research Assistant	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	61SNSH	Student Labor	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	61SNWS	College Work Study	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	710	Travel	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	710000	In-State Travel	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	710F00	Foreign Travel	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	7112	Research Supplies	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	711200	Research Supplies	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	716100	Rentals & Leases-General	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110326	NH Invasives Academy	616F10	Extension Educator	24,676.92	15,867.85	21,205.34
110326	NH Invasives Academy	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110326	NH Invasives Academy	61CPHX	Part Time Hourly	0.00	0.00	0.00
110326	NH Invasives Academy	65YF10	Full Fringe Benefit Distr Expe	10,810.42	7,175.62	9,575.59
110326	NH Invasives Academy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110326	NH Invasives Academy	710	Travel	0.00	0.00	0.00
110326	NH Invasives Academy	710000	In-State Travel	0.00	0.00	0.00
110326	NH Invasives Academy	710D00	Domestic Travel NH	116.87	542.18	542.18
110326	NH Invasives Academy	710D01	Domestic Travel NH - Wkshp/Conf Fee	150.00	0.00	0.00
110326	NH Invasives Academy	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
110326	NH Invasives Academy	710D50	Domestic Travel Non-NH	0.00	26.02	26.02
110326	NH Invasives Academy	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	590.00	0.00
110326	NH Invasives Academy	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
110326	NH Invasives Academy	7112	Research Supplies	0.00	0.00	0.00
110326	NH Invasives Academy	711200	Research Supplies	2,295.55	7,313.36	8,492.61
110326	NH Invasives Academy	716100	Rentals & Leases-General	0.00	0.00	148.21
110326	NH Invasives Academy	717200	Other Professional Services-General	150.00	0.00	0.00
110326	NH Invasives Academy	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110326	NH Invasives Academy	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110326	NH Invasives Academy	71C100	Advertising (Non-Employment)	15.17	0.00	0.00
110326	NH Invasives Academy	722200	Participant Support	0.00	5,676.63	5,676.63
110326	NH Invasives Academy	760300	F&A Expenditures	9,935.87	8,194.02	10,416.15
110326	NH Invasives Academy	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	72.00
110327	Forest Pest Outreach 2017	616F10	Extension Educator	0.00	0.00	0.00
110327	Forest Pest Outreach 2017	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110327	Forest Pest Outreach 2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110327	Forest Pest Outreach 2017	760300	F&A Expenditures	0.00	0.00	0.00
110328	Northern Forest Response	61SNSH	Student Labor	0.00	0.00	0.00
110328	Northern Forest Response	61SNWS	College Work Study	0.00	0.00	0.00
110328	Northern Forest Response	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110328	Northern Forest Response	7112	Research Supplies	0.00	0.00	0.00
110328	Northern Forest Response	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	1,968.00
110329	USDA Pest Management 17-20	615F10	PAT	0.00	0.00	0.00
110329	USDA Pest Management 17-20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110329	USDA Pest Management 17-20	616F10	Extension Educator	50,710.16	56,560.84	82,513.22
110329	USDA Pest Management 17-20	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110329	USDA Pest Management 17-20	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
110329	USDA Pest Management 17-20	617F10	Operating Staff	2,013.03	4,112.64	5,709.31
110329	USDA Pest Management 17-20	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110329	USDA Pest Management 17-20	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110329	USDA Pest Management 17-20	61CPHX	Part Time Hourly	0.00	1,254.50	1,254.50
110329	USDA Pest Management 17-20	61SNSH	Student Labor	10,828.50	62.50	3,102.50
110329	USDA Pest Management 17-20	61SNWS	College Work Study	0.00	244.50	694.50
110329	USDA Pest Management 17-20	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110329	USDA Pest Management 17-20	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110329	USDA Pest Management 17-20	65YF10	Full Fringe Benefit Distr Expe	23,102.05	27,303.06	39,690.99
110329	USDA Pest Management 17-20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	100.36	100.36
110329	USDA Pest Management 17-20	710	Travel	0.00	0.00	0.00
110329	USDA Pest Management 17-20	710000	In-State Travel	0.00	0.00	0.00
110329	USDA Pest Management 17-20	710100	Out-of-State Travel	0.00	0.00	0.00
110329	USDA Pest Management 17-20	710300	Conference Registration Fees	0.00	0.00	0.00
110329	USDA Pest Management 17-20	710D00	Domestic Travel NH	881.48	2,509.00	2,626.89
110329	USDA Pest Management 17-20	710D50	Domestic Travel Non-NH	0.00	1,043.85	1,043.85
110329	USDA Pest Management 17-20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	150.00	150.00
110329	USDA Pest Management 17-20	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
110329	USDA Pest Management 17-20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
110329	USDA Pest Management 17-20	7112	Research Supplies	0.00	0.00	0.00
110329	USDA Pest Management 17-20	711200	Research Supplies	2,637.44	722.44	1,198.08
110329	USDA Pest Management 17-20	713000	Printing & Copying-General	0.00	750.00	750.00
110329	USDA Pest Management 17-20	714000	Postage-General	0.00	0.00	0.00
110329	USDA Pest Management 17-20	716100	Rentals & Leases-General	0.00	191.70	191.70
110329	USDA Pest Management 17-20	717200	Other Professional Services-General	1,400.00	1,200.00	1,200.00
110329	USDA Pest Management 17-20	719005	Business Meals-Group or Class Meals	0.00	13.98	13.98
110329	USDA Pest Management 17-20	71C100	Advertising (Non-Employment)	0.00	299.57	299.57

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110329	USDA Pest Management 17-20	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	97.00	97.00
110329	USDA Pest Management 17-20	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	61SNSH	Student Labor	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	710	Travel	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	710100	Out-of-State Travel	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	711200	Research Supplies	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	760300	F&A Expenditures	0.00	0.00	0.00
110331	2017-18 Crop Insurance	616F10	Extension Educator	0.00	0.00	0.00
110331	2017-18 Crop Insurance	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110331	2017-18 Crop Insurance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110331	2017-18 Crop Insurance	710	Travel	0.00	0.00	0.00
110331	2017-18 Crop Insurance	710000	In-State Travel	0.00	0.00	0.00
110331	2017-18 Crop Insurance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110331	2017-18 Crop Insurance	710D00	Domestic Travel NH	0.00	0.00	0.00
110331	2017-18 Crop Insurance	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
110331	2017-18 Crop Insurance	7112	Research Supplies	0.00	0.00	0.00
110331	2017-18 Crop Insurance	711200	Research Supplies	0.00	0.00	0.00
110331	2017-18 Crop Insurance	713000	Printing & Copying-General	0.00	0.00	0.00
110331	2017-18 Crop Insurance	716100	Rentals & Leases-General	0.00	0.00	0.00
110331	2017-18 Crop Insurance	717000	Consulting-General	0.00	0.00	0.00
110331	2017-18 Crop Insurance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110331	2017-18 Crop Insurance	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
110331	2017-18 Crop Insurance	760300	F&A Expenditures	0.00	0.00	0.00
110331	2017-18 Crop Insurance	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
110331	2017-18 Crop Insurance	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
110331	2017-18 Crop Insurance	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	611F60	Faculty NTT Research	19,719.21	52,982.92	65,332.44
110332	Seed-Propagated Strawberries	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	611Q90	Post Doc	0.00	8,509.84	9,422.92
110332	Seed-Propagated Strawberries	615F10	PAT	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	616F10	Extension Educator	0.00	933.29	933.29
110332	Seed-Propagated Strawberries	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	61CPEX	Part Time Salary	5,805.80	0.00	0.00
110332	Seed-Propagated Strawberries	61SNSH	Student Labor	0.00	4,375.00	4,840.00
110332	Seed-Propagated Strawberries	61SNWS	College Work Study	561.12	801.25	1,882.05
110332	Seed-Propagated Strawberries	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	65YF10	Full Fringe Benefit Distr Expe	8,636.96	24,262.28	29,819.54
110332	Seed-Propagated Strawberries	65YP10	Nonstatus Benefit Distr (Fica)	470.27	0.00	0.00
110332	Seed-Propagated Strawberries	65YQ10	Post-Doc Fringe Benefit	0.00	2,118.91	2,346.26
110332	Seed-Propagated Strawberries	710	Travel	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	7112	Research Supplies	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	711200	Research Supplies	0.00	485.78	1,094.86
110332	Seed-Propagated Strawberries	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	760300	F&A Expenditures	9,926.32	26,645.08	32,625.11
110332	Seed-Propagated Strawberries	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
110333	Forage Brassicas	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110333	Forage Brassicas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110333	Forage Brassicas	61CPEX	Part Time Salary	1,297.95	0.00	0.00
110333	Forage Brassicas	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110333	Forage Brassicas	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110333	Forage Brassicas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110333	Forage Brassicas	65YP10	Nonstatus Benefit Distr (Fica)	105.13	0.00	0.00
110333	Forage Brassicas	710D50	Domestic Travel Non-NH	0.00	899.23	899.23
110333	Forage Brassicas	7112	Research Supplies	0.00	0.00	0.00
110333	Forage Brassicas	711200	Research Supplies	0.00	2,829.13	2,829.13
110333	Forage Brassicas	716100	Rentals & Leases-General	0.00	6.49	6.49

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110333	Forage Brassicas	717200	Other Professional Services-General	0.00	9,331.71	10,351.71
110333	Forage Brassicas	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110333	Forage Brassicas	760300	F&A Expenditures	155.85	1,451.71	1,565.03
110334	Optimizing AquaponicProduction	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,750.21	7,853.89	16,053.17
110334	Optimizing AquaponicProduction	611F60	Faculty NTT Research	0.00	6,482.82	8,961.11
110334	Optimizing AquaponicProduction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	613B90	Graduate Summer Appoint-Research	10,863.90	6,690.96	15,839.50
110334	Optimizing AquaponicProduction	613N30	Graduate Research Assistant	0.00	15,611.60	19,640.40
110334	Optimizing AquaponicProduction	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	61CBHO	Part Time - Overtime	0.00	248.76	248.76
110334	Optimizing AquaponicProduction	61CPHX	Part Time Hourly	5,670.00	4,417.50	11,537.50
110334	Optimizing AquaponicProduction	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	61SNSH	Student Labor	338.25	1,586.27	2,423.66
110334	Optimizing AquaponicProduction	61SNWS	College Work Study	0.00	367.50	367.50
110334	Optimizing AquaponicProduction	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	65YB10	Base Benefit Distr (fica)	1,668.65	1,183.51	2,572.40
110334	Optimizing AquaponicProduction	65YF10	Full Fringe Benefit Distr Expe	0.00	2,917.29	4,032.68
110334	Optimizing AquaponicProduction	65YP10	Nonstatus Benefit Distr (Fica)	458.78	353.40	923.49
110334	Optimizing AquaponicProduction	710	Travel	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	710D00	Domestic Travel NH	0.00	104.28	104.28
110334	Optimizing AquaponicProduction	710D50	Domestic Travel Non-NH	0.00	3,196.36	3,196.36
110334	Optimizing AquaponicProduction	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	7112	Research Supplies	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	711200	Research Supplies	(128.77)	8,954.17	8,954.17
110334	Optimizing AquaponicProduction	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	714030	Postage-Express Mail	0.00	45.40	45.40
110334	Optimizing AquaponicProduction	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	716100	Rentals & Leases-General	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	717200	Other Professional Services-General	0.00	2,548.80	2,548.80
110334	Optimizing AquaponicProduction	719000	Business Meals-Meetings-Non Travel	0.00	(18.53)	(18.53)
110334	Optimizing AquaponicProduction	719125	Licenses/Professional Fees	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	7300	Subcontracts	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	730001	Subcontracts 01	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	760300	F&A Expenditures	14,453.63	31,772.07	54,216.58
110334	Optimizing AquaponicProduction	76O100	Int All-Travel-In State (Chg)	0.00	371.16	371.16
110334	Optimizing AquaponicProduction	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	9,557.84
110335	Microbiome & Methane Emissions	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,292.80	2,646.77	3,735.44
110335	Microbiome & Methane Emissions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110335	Microbiome & Methane Emissions	613B90	Graduate Summer Appoint-Research	0.00	3,780.00	3,780.00
110335	Microbiome & Methane Emissions	613N30	Graduate Research Assistant	0.00	0.00	0.00
110335	Microbiome & Methane Emissions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110335	Microbiome & Methane Emissions	61CPHX	Part Time Hourly	16,754.45	0.00	0.00
110335	Microbiome & Methane Emissions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110335	Microbiome & Methane Emissions	65YB10	Base Benefit Distr (fica)	104.66	514.14	601.31
110335	Microbiome & Methane Emissions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110335	Microbiome & Methane Emissions	65YP10	Nonstatus Benefit Distr (Fica)	1,357.14	0.00	0.00
110335	Microbiome & Methane Emissions	710	Travel	0.00	0.00	0.00
110335	Microbiome & Methane Emissions	710D50	Domestic Travel Non-NH	0.00	0.00	97.79
110335	Microbiome & Methane Emissions	711100	Supplies-General	0.00	101.80	101.80
110335	Microbiome & Methane Emissions	7112	Research Supplies	0.00	0.00	0.00
110335	Microbiome & Methane Emissions	711200	Research Supplies	1,617.02	12,410.13	12,410.13
110335	Microbiome & Methane Emissions	716100	Rentals & Leases-General	0.00	46.86	46.86
110335	Microbiome & Methane Emissions	717200	Other Professional Services-General	6,147.60	4,320.00	5,300.00
110335	Microbiome & Methane Emissions	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110335	Microbiome & Methane Emissions	760300	F&A Expenditures	13,773.25	12,028.95	13,167.05
110336	Tracking the Vernal Window	611F60	Faculty NTT Research	0.00	0.00	0.00
110336	Tracking the Vernal Window	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110336	Tracking the Vernal Window	611Q90	Post Doc	0.00	0.00	0.00
110336	Tracking the Vernal Window	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110336	Tracking the Vernal Window	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
110336	Tracking the Vernal Window	710	Travel	0.00	0.00	0.00
110336	Tracking the Vernal Window	710000	In-State Travel	0.00	0.00	0.00
110336	Tracking the Vernal Window	710100	Out-of-State Travel	0.00	0.00	0.00
110336	Tracking the Vernal Window	710300	Conference Registration Fees	0.00	0.00	0.00
110336	Tracking the Vernal Window	710D50	Domestic Travel Non-NH	0.00	402.65	402.65
110336	Tracking the Vernal Window	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	209.65	209.65
110336	Tracking the Vernal Window	7112	Research Supplies	0.00	0.00	0.00
110336	Tracking the Vernal Window	711200	Research Supplies	0.00	0.00	0.00
110336	Tracking the Vernal Window	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	61SNSH	Student Labor	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	710	Travel	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	710D00	Domestic Travel NH	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	7112	Research Supplies	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	711200	Research Supplies	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	760300	F&A Expenditures	0.00	0.00	0.00
110338	Sensor Network Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,227.66	2,337.89	6,740.13
110338	Sensor Network Research	611F60	Faculty NTT Research	1,060.04	13,055.52	14,509.56
110338	Sensor Network Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110338	Sensor Network Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110338	Sensor Network Research	61SNHO	Student Labor - Overtime	0.00	123.75	153.75
110338	Sensor Network Research	61SNSH	Student Labor	3,367.50	7,087.50	14,010.00
110338	Sensor Network Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110338	Sensor Network Research	65YB10	Base Benefit Distr (fica)	423.16	187.04	539.51
110338	Sensor Network Research	65YF10	Full Fringe Benefit Distr Expe	464.25	5,875.01	6,529.34
110338	Sensor Network Research	710	Travel	0.00	0.00	0.00
110338	Sensor Network Research	710000	In-State Travel	0.00	0.00	0.00
110338	Sensor Network Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110338	Sensor Network Research	710N00	Nonemployee/Student Travel	1,177.61	2,277.34	2,277.34
110338	Sensor Network Research	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110338	Sensor Network Research	76O170	Int All-Prof Services-General (Chg)	400.00	0.00	0.00
110339	American Ash Resistance	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,886.48	12,886.48
110339	American Ash Resistance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110339	American Ash Resistance	611Q90	Post Doc	0.00	35,076.85	40,615.30
110339	American Ash Resistance	613B90	Graduate Summer Appoint-Research	0.00	6,690.95	6,690.95
110339	American Ash Resistance	613N30	Graduate Research Assistant	0.00	0.00	0.00
110339	American Ash Resistance	61CBHO	Part Time - Overtime	0.00	0.00	9.75
110339	American Ash Resistance	61CPHX	Part Time Hourly	0.00	5,291.00	7,936.47
110339	American Ash Resistance	61DTHX	Full Time Temp - Hourly	0.00	9,743.00	9,743.00
110339	American Ash Resistance	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110339	American Ash Resistance	61SNSH	Student Labor	0.00	72.00	72.00
110339	American Ash Resistance	61SNWS	College Work Study	0.00	0.00	0.00
110339	American Ash Resistance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110339	American Ash Resistance	65YB10	Base Benefit Distr (fica)	0.00	1,566.21	1,566.99
110339	American Ash Resistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110339	American Ash Resistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	423.28	634.92
110339	American Ash Resistance	65YQ10	Post-Doc Fringe Benefit	0.00	8,734.11	10,113.18
110339	American Ash Resistance	65YT10	FT Temp Benefit Distr	0.00	779.44	779.44
110339	American Ash Resistance	710	Travel	0.00	0.00	0.00
110339	American Ash Resistance	710D00	Domestic Travel NH	0.00	2,168.86	2,168.86
110339	American Ash Resistance	710D50	Domestic Travel Non-NH	0.00	2,515.59	2,515.59
110339	American Ash Resistance	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
110339	American Ash Resistance	710F00	Foreign Travel	0.00	0.00	0.00
110339	American Ash Resistance	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
110339	American Ash Resistance	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
110339	American Ash Resistance	7112	Research Supplies	0.00	0.00	0.00
110339	American Ash Resistance	711200	Research Supplies	0.00	1,859.89	1,859.89
110339	American Ash Resistance	714030	Postage-Express Mail	0.00	124.71	124.71
110339	American Ash Resistance	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	5.94	5.94
110339	American Ash Resistance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110339	American Ash Resistance	760300	F&A Expenditures	0.00	15,637.56	17,380.71

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B - Operating Expenses						
021 - Research & Sponsored Programs						
110339	American Ash Resistance	76O120	Int Alloc- Research Supplies (Chg)	0.00	674.73	767.48
110339	American Ash Resistance	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
110340	Forest Pest Outreach FY 2018	616F10	Extension Educator	0.00	1,039.10	1,039.10
110340	Forest Pest Outreach FY 2018	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110340	Forest Pest Outreach FY 2018	65YF10	Full Fringe Benefit Distr Expe	0.00	467.64	467.64
110340	Forest Pest Outreach FY 2018	760300	F&A Expenditures	0.00	226.01	226.01
110341	Forest Practices Support 18-21	616F10	Extension Educator	14,826.35	13,315.12	28,725.11
110341	Forest Practices Support 18-21	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110341	Forest Practices Support 18-21	65YF10	Full Fringe Benefit Distr Expe	6,493.83	5,632.40	12,566.95
110341	Forest Practices Support 18-21	710	Travel	0.00	0.00	0.00
110341	Forest Practices Support 18-21	710000	In-State Travel	0.00	59.39	59.39
110341	Forest Practices Support 18-21	710D00	Domestic Travel NH	4,361.16	995.98	1,481.34
110341	Forest Practices Support 18-21	760300	F&A Expenditures	2,568.07	2,000.26	4,283.20
110342	Urban FIA Analytical Assist	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	615F10	PAT	42,061.43	37,606.63	52,291.04
110342	Urban FIA Analytical Assist	65YF10	Full Fringe Benefit Distr Expe	18,428.24	16,923.00	23,525.60
110342	Urban FIA Analytical Assist	760300	F&A Expenditures	6,048.88	5,452.95	7,581.60
110343	Town Forests & Citizen Science	616F10	Extension Educator	11,504.47	15,204.84	20,533.18
110343	Town Forests & Citizen Science	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110343	Town Forests & Citizen Science	61CPEX	Part Time Salary	0.00	200.00	200.00
110343	Town Forests & Citizen Science	65YF10	Full Fringe Benefit Distr Expe	5,041.01	6,864.71	9,260.39
110343	Town Forests & Citizen Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.00	16.00
110343	Town Forests & Citizen Science	710	Travel	0.00	0.00	0.00
110343	Town Forests & Citizen Science	710D00	Domestic Travel NH	0.00	485.90	485.90
110343	Town Forests & Citizen Science	710D20	Domestic Travel NH - Hotel/Lodging	0.00	398.72	398.72
110343	Town Forests & Citizen Science	7112	Research Supplies	0.00	0.00	0.00
110343	Town Forests & Citizen Science	711200	Research Supplies	0.00	1,081.47	1,653.42
110343	Town Forests & Citizen Science	717200	Other Professional Services-General	0.00	600.00	600.00
110343	Town Forests & Citizen Science	760300	F&A Expenditures	4,301.89	6,530.24	8,687.22
110343	Town Forests & Citizen Science	76O130	Internal Alloc-Print & Copy (Chg)	0.00	265.00	265.00
110344	Skunks & Raccoons in ORV Prog	760300	F&A Expenditures	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	615F10	PAT	0.00	2,599.82	5,056.28
110345	2018-20 Crop Insurance & Risk	616F10	Extension Educator	0.00	12,218.29	17,008.29
110345	2018-20 Crop Insurance & Risk	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	61CPEX	Part Time Salary	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	61CPHX	Part Time Hourly	0.00	19,277.50	22,330.00
110345	2018-20 Crop Insurance & Risk	65YF10	Full Fringe Benefit Distr Expe	0.00	6,667.75	9,928.77
110345	2018-20 Crop Insurance & Risk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,542.20	1,786.40
110345	2018-20 Crop Insurance & Risk	710	Travel	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	710D00	Domestic Travel NH	0.00	323.72	826.28
110345	2018-20 Crop Insurance & Risk	710D50	Domestic Travel Non-NH	0.00	146.06	146.06
110345	2018-20 Crop Insurance & Risk	710N00	Nonemployee/Student Travel	0.00	814.90	814.90
110345	2018-20 Crop Insurance & Risk	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	7112	Research Supplies	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	711200	Research Supplies	0.00	27.85	27.85
110345	2018-20 Crop Insurance & Risk	713000	Printing & Copying-General	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	716100	Rentals & Leases-General	0.00	36.36	36.36
110345	2018-20 Crop Insurance & Risk	717000	Consulting-General	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	717200	Other Professional Services-General	0.00	0.00	111.24
110345	2018-20 Crop Insurance & Risk	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	18,000.00	30,000.00
110345	2018-20 Crop Insurance & Risk	71C000	Awards to Non-Employee-Students	0.00	(24.07)	(24.07)
110345	2018-20 Crop Insurance & Risk	71C100	Advertising (Non-Employment)	0.00	1,403.80	2,997.74
110345	2018-20 Crop Insurance & Risk	760300	F&A Expenditures	0.00	6,303.42	9,104.61
110345	2018-20 Crop Insurance & Risk	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	616F10	Extension Educator	0.00	6,222.83	6,222.83
110346	Assisting Maple Syrup Producer	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	65YF10	Full Fringe Benefit Distr Expe	0.00	2,800.26	2,800.26
110346	Assisting Maple Syrup Producer	710	Travel	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	710D00	Domestic Travel NH	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	7112	Research Supplies	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	713000	Printing & Copying-General	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	760300	F&A Expenditures	0.00	2,346.00	2,346.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
110347	Benchmarks for NE High-Value	616F10	Extension Educator	7,195.52	5,531.12	8,338.53
110347	Benchmarks for NE High-Value	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	61CPHX	Part Time Hourly	24,158.75	8,800.00	10,560.00
110347	Benchmarks for NE High-Value	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	65YF10	Full Fringe Benefit Distr Expe	3,152.68	2,489.04	3,751.42
110347	Benchmarks for NE High-Value	65YP10	Nonstatus Benefit Distr (Fica)	1,956.50	704.00	845.19
110347	Benchmarks for NE High-Value	710	Travel	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	710D00	Domestic Travel NH	162.16	678.35	678.35
110347	Benchmarks for NE High-Value	710D50	Domestic Travel Non-NH	(1,869.67)	4,009.51	4,009.51
110347	Benchmarks for NE High-Value	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	(3,478.60)	3,478.60	3,478.60
110347	Benchmarks for NE High-Value	7112	Research Supplies	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	711200	Research Supplies	5,445.07	0.00	0.00
110347	Benchmarks for NE High-Value	7300	Subcontracts	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	730001	Subcontracts 01	18,235.78	20,337.51	25,702.21
110347	Benchmarks for NE High-Value	730002	Subcontracts 02	0.00	4,688.31	4,688.31
110347	Benchmarks for NE High-Value	760300	F&A Expenditures	9,547.85	13,186.21	15,538.86
110348	NH's Food Safety Education	616F10	Extension Educator	3,649.85	17,745.22	23,717.70
110348	NH's Food Safety Education	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110348	NH's Food Safety Education	65YF10	Full Fringe Benefit Distr Expe	1,600.61	7,985.24	10,670.93
110348	NH's Food Safety Education	710	Travel	0.00	0.00	0.00
110348	NH's Food Safety Education	710D00	Domestic Travel NH	0.00	363.40	363.40
110348	NH's Food Safety Education	7112	Research Supplies	0.00	0.00	0.00
110348	NH's Food Safety Education	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110348	NH's Food Safety Education	760300	F&A Expenditures	1,365.10	6,784.43	9,035.57
110349	TeleECHO Infrastructure	711100	Supplies-General	10,300.47	1,250.00	1,250.00
110349	TeleECHO Infrastructure	711154	Supplies-Computer Peripherals	103.37	0.00	0.00
110349	TeleECHO Infrastructure	711156	Supplies-Electronic Devices	4,109.79	0.00	0.00
110349	TeleECHO Infrastructure	711164	Supplies-Computer (Non Peripherals)	4,164.14	0.00	0.00
110349	TeleECHO Infrastructure	715005	Non-Cap Equip-Computer Hardware	4,213.56	0.00	0.00
110349	TeleECHO Infrastructure	740000	Cap Equipment	3,688.13	0.00	11,584.12
110349	TeleECHO Infrastructure	7404F2	Equipment under Facility Projects	0.00	11,584.12	0.00
110350	2018-19 NH Rural Tech Assist	61CPHX	Part Time Hourly	0.00	4,056.00	4,056.00
110350	2018-19 NH Rural Tech Assist	61DTHX	Full Time Temp - Hourly	2,584.00	0.00	0.00
110350	2018-19 NH Rural Tech Assist	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110350	2018-19 NH Rural Tech Assist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110350	2018-19 NH Rural Tech Assist	65YP10	Nonstatus Benefit Distr (Fica)	0.00	324.48	324.48
110350	2018-19 NH Rural Tech Assist	65YT10	FT Temp Benefit Distr	209.31	0.00	0.00
110351	Bioenergy Feedstock Yield	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,267.00	0.00	0.00
110351	Bioenergy Feedstock Yield	611F60	Faculty NTT Research	0.00	1,650.61	1,650.61
110351	Bioenergy Feedstock Yield	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	615F10	PAT	3,096.14	0.00	0.00
110351	Bioenergy Feedstock Yield	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	616F10	Extension Educator	4,786.28	3,113.34	4,998.34
110351	Bioenergy Feedstock Yield	65YB10	Base Benefit Distr (fica)	264.63	0.00	0.00
110351	Bioenergy Feedstock Yield	65YF10	Full Fringe Benefit Distr Expe	3,452.57	2,143.76	2,992.02
110351	Bioenergy Feedstock Yield	710	Travel	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	710D50	Domestic Travel Non-NH	0.00	645.40	645.40
110351	Bioenergy Feedstock Yield	7300	Subcontracts	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	730001	Subcontracts 01	18,532.89	0.00	0.00
110351	Bioenergy Feedstock Yield	730002	Subcontracts 02	37,465.39	5,544.92	6,066.25
110351	Bioenergy Feedstock Yield	760300	F&A Expenditures	26,428.32	6,614.54	8,258.10
110352	Mammals & Mycorrhizal Fungi	611Q90	Post Doc	35,488.58	35,139.17	48,730.54
110352	Mammals & Mycorrhizal Fungi	615F10	PAT	0.00	2,110.23	2,110.23
110352	Mammals & Mycorrhizal Fungi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110352	Mammals & Mycorrhizal Fungi	61CPHX	Part Time Hourly	0.00	549.00	549.00
110352	Mammals & Mycorrhizal Fungi	61SNSH	Student Labor	0.00	997.50	997.50
110352	Mammals & Mycorrhizal Fungi	61SNWS	College Work Study	0.00	143.75	310.00
110352	Mammals & Mycorrhizal Fungi	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110352	Mammals & Mycorrhizal Fungi	65YF10	Full Fringe Benefit Distr Expe	13,807.73	949.61	1,114.97
110352	Mammals & Mycorrhizal Fungi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	43.92	43.92

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B - Operating Expenses						
021 - Research & Sponsored Programs						
110352	Mammals & Mycorrhizal Fungi	65YQ10	Post-Doc Fringe Benefit	94.01	8,749.63	12,039.84
110352	Mammals & Mycorrhizal Fungi	710	Travel	0.00	0.00	0.00
110352	Mammals & Mycorrhizal Fungi	710D50	Domestic Travel Non-NH	0.00	60.00	60.00
110352	Mammals & Mycorrhizal Fungi	7112	Research Supplies	0.00	0.00	0.00
110352	Mammals & Mycorrhizal Fungi	711200	Research Supplies	1,678.53	838.47	1,028.47
110352	Mammals & Mycorrhizal Fungi	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110352	Mammals & Mycorrhizal Fungi	76O120	Int Alloc- Research Supplies (Chg)	26.25	109.06	109.06
110353	National Vistor Use Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,485.74	5,983.35	16,497.65
110353	National Vistor Use Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110353	National Vistor Use Monitoring	61CBHO	Part Time - Overtime	220.00	0.00	130.00
110353	National Vistor Use Monitoring	61CPHX	Part Time Hourly	18,200.00	11,800.00	20,760.00
110353	National Vistor Use Monitoring	61SNHO	Student Labor - Overtime	80.00	0.00	0.00
110353	National Vistor Use Monitoring	61SNSH	Student Labor	8,805.00	0.00	3,520.00
110353	National Vistor Use Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110353	National Vistor Use Monitoring	65YB10	Base Benefit Distr (fica)	1,028.52	478.62	1,330.82
110353	National Vistor Use Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110353	National Vistor Use Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	1,473.34	944.00	1,661.66
110353	National Vistor Use Monitoring	710	Travel	0.00	0.00	0.00
110353	National Vistor Use Monitoring	710D00	Domestic Travel NH	3,418.74	887.75	1,774.36
110353	National Vistor Use Monitoring	710D20	Domestic Travel NH - Hotel/Lodging	0.00	305.02	305.02
110353	National Vistor Use Monitoring	710D50	Domestic Travel Non-NH	0.00	54.62	54.62
110353	National Vistor Use Monitoring	710N00	Nonemployee/Student Travel	0.00	580.76	657.26
110353	National Vistor Use Monitoring	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	305.02	305.02
110353	National Vistor Use Monitoring	711100	Supplies-General	445.12	839.59	1,157.52
110353	National Vistor Use Monitoring	711132	Suppli-Software incl Site Lic&Maint	29.90	980.10	1,189.94
110353	National Vistor Use Monitoring	7112	Research Supplies	0.00	0.00	0.00
110353	National Vistor Use Monitoring	716120	Rentals-Property or Room	1,100.93	0.00	0.00
110353	National Vistor Use Monitoring	716125	Rentals-Vehicles incl Marine	884.53	0.00	0.00
110353	National Vistor Use Monitoring	760300	F&A Expenditures	4,817.14	2,315.90	5,133.62
110353	National Vistor Use Monitoring	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	1,992.10
110354	Small Mammal Population	611Q90	Post Doc	0.00	0.00	0.00
110354	Small Mammal Population	613B90	Graduate Summer Appoint-Research	0.00	0.00	196.50
110354	Small Mammal Population	61CBHO	Part Time - Overtime	35.61	61.94	61.94
110354	Small Mammal Population	61CPHX	Part Time Hourly	4,862.00	2,309.74	3,497.74
110354	Small Mammal Population	61SNSH	Student Labor	1,181.64	4,599.85	4,599.85
110354	Small Mammal Population	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110354	Small Mammal Population	65YB10	Base Benefit Distr (fica)	2.88	4.96	20.68
110354	Small Mammal Population	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110354	Small Mammal Population	65YP10	Nonstatus Benefit Distr (Fica)	393.42	184.78	280.22
110354	Small Mammal Population	710	Travel	0.00	0.00	0.00
110354	Small Mammal Population	710D00	Domestic Travel NH	511.64	0.00	0.00
110354	Small Mammal Population	7112	Research Supplies	0.00	0.00	0.00
110354	Small Mammal Population	711200	Research Supplies	0.00	2,704.26	2,704.26
110354	Small Mammal Population	717200	Other Professional Services-General	0.00	1,668.60	1,668.60
110355	Urban FIA Analytical:L.Lepine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110355	Urban FIA Analytical:L.Lepine	615F10	PAT	15,341.55	0.00	0.00
110355	Urban FIA Analytical:L.Lepine	65YF10	Full Fringe Benefit Distr Expe	6,719.70	0.00	0.00
110355	Urban FIA Analytical:L.Lepine	760300	F&A Expenditures	2,206.20	0.00	0.00
110356	Climate Risk on Working Lands	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110356	Climate Risk on Working Lands	617BHO	Operating Staff-Overtime	103.64	0.00	0.00
110356	Climate Risk on Working Lands	617F10	Operating Staff	23,588.55	28,063.17	40,908.15
110356	Climate Risk on Working Lands	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110356	Climate Risk on Working Lands	65YB10	Base Benefit Distr (fica)	8.40	0.00	0.00
110356	Climate Risk on Working Lands	65YF10	Full Fringe Benefit Distr Expe	10,335.91	12,628.46	18,404.56
110356	Climate Risk on Working Lands	710	Travel	0.00	0.00	0.00
110356	Climate Risk on Working Lands	710D50	Domestic Travel Non-NH	0.00	1,895.72	1,895.72
110356	Climate Risk on Working Lands	7112	Research Supplies	0.00	0.00	0.00
110356	Climate Risk on Working Lands	711200	Research Supplies	0.00	299.14	299.14
110356	Climate Risk on Working Lands	760300	F&A Expenditures	0.00	0.00	0.00
110357	Green Mountain National Forest	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,142.87	2,654.77	9,511.92
110357	Green Mountain National Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110357	Green Mountain National Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110357	Green Mountain National Forest	61CBHO	Part Time - Overtime	545.00	0.00	170.00
110357	Green Mountain National Forest	61CPHX	Part Time Hourly	22,680.00	14,020.00	24,260.00

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B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
110357	Green Mountain National Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110357	Green Mountain National Forest	65YB10	Base Benefit Distr (fica)	703.30	212.37	774.97
110357	Green Mountain National Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110357	Green Mountain National Forest	65YP10	Nonstatus Benefit Distr (Fica)	1,836.26	1,121.60	1,941.62
110357	Green Mountain National Forest	710	Travel	0.00	0.00	0.00
110357	Green Mountain National Forest	710D50	Domestic Travel Non-NH	1,761.18	1,497.46	3,188.25
110357	Green Mountain National Forest	710N00	Nonemployee/Student Travel	0.00	545.00	545.00
110357	Green Mountain National Forest	711100	Supplies-General	0.00	563.61	805.91
110357	Green Mountain National Forest	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	149.99
110357	Green Mountain National Forest	711154	Supplies-Computer Peripherals	0.00	1,043.70	1,043.70
110357	Green Mountain National Forest	7112	Research Supplies	0.00	0.00	0.00
110357	Green Mountain National Forest	714000	Postage-General	0.00	18.82	18.82
110357	Green Mountain National Forest	719200	Employee Recruiting-General	0.00	75.00	135.00
110357	Green Mountain National Forest	760300	F&A Expenditures	3,566.86	2,175.24	4,254.53
110358	Forest Pest Outreach 2019	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110358	Forest Pest Outreach 2019	616F10	Extension Educator	0.00	13,250.12	18,465.34
110358	Forest Pest Outreach 2019	65YF10	Full Fringe Benefit Distr Expe	1.63	5,962.55	8,307.88
110358	Forest Pest Outreach 2019	760300	F&A Expenditures	0.29	3,390.51	4,724.71
110359	American Ash Resistance	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,486.53	0.00	9,672.86
110359	American Ash Resistance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110359	American Ash Resistance	611Q90	Post Doc	34,707.62	0.00	7,753.83
110359	American Ash Resistance	613B90	Graduate Summer Appoint-Research	7,107.82	0.00	5,985.54
110359	American Ash Resistance	613N30	Graduate Research Assistant	0.00	16,479.84	20,760.32
110359	American Ash Resistance	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110359	American Ash Resistance	61CPHX	Part Time Hourly	12,283.38	0.00	3,627.03
110359	American Ash Resistance	61SNHO	Student Labor - Overtime	185.13	0.00	0.00
110359	American Ash Resistance	61SNSH	Student Labor	9,015.87	0.00	1,719.25
110359	American Ash Resistance	65YB10	Base Benefit Distr (fica)	1,505.16	0.00	1,253.65
110359	American Ash Resistance	65YF10	Full Fringe Benefit Distr Expe	15,040.15	0.00	161.72
110359	American Ash Resistance	65YP10	Nonstatus Benefit Distr (Fica)	994.54	0.00	290.58
110359	American Ash Resistance	65YQ10	Post-Doc Fringe Benefit	91.94	0.00	1,838.76
110359	American Ash Resistance	710	Travel	0.00	0.00	0.00
110359	American Ash Resistance	710D00	Domestic Travel NH	1,472.83	243.90	598.49
110359	American Ash Resistance	710D50	Domestic Travel Non-NH	0.00	453.86	1,104.93
110359	American Ash Resistance	7112	Research Supplies	0.00	0.00	0.00
110359	American Ash Resistance	711200	Research Supplies	450.37	1,750.97	3,776.61
110359	American Ash Resistance	714030	Postage-Express Mail	25.39	0.00	0.00
110359	American Ash Resistance	716027	Maint & Repairs-Vehicle-Gas-Oil	35.00	0.00	0.00
110359	American Ash Resistance	716100	Rentals & Leases-General	517.37	0.00	0.00
110359	American Ash Resistance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110359	American Ash Resistance	760300	F&A Expenditures	15,424.76	4,287.56	10,723.63
110359	American Ash Resistance	76O120	Int Alloc- Research Supplies (Chg)	240.39	0.00	91.25
110360	Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110360	Supplement	615F10	PAT	15,063.10	3,122.87	18,184.84
110360	Supplement	65YF10	Full Fringe Benefit Distr Expe	6,600.48	1,405.27	8,180.31
110360	Supplement	760300	F&A Expenditures	2,166.37	452.82	2,636.53
110361	Functional Diversity	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,415.03	0.00	2,650.98
110361	Functional Diversity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110361	Functional Diversity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110361	Functional Diversity	615F10	PAT	6,896.88	0.00	0.00
110361	Functional Diversity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110361	Functional Diversity	616F10	Extension Educator	6,365.06	0.00	8,882.81
110361	Functional Diversity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110361	Functional Diversity	65YB10	Base Benefit Distr (fica)	519.45	0.00	212.23
110361	Functional Diversity	65YF10	Full Fringe Benefit Distr Expe	5,813.72	0.00	3,992.32
110361	Functional Diversity	710	Travel	0.00	0.00	0.00
110361	Functional Diversity	7112	Research Supplies	0.00	0.00	0.00
110361	Functional Diversity	711200	Research Supplies	719.65	0.00	0.00
110361	Functional Diversity	760300	F&A Expenditures	11,455.58	0.00	6,744.98
110363	Effects of Environmental	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110363	Effects of Environmental	7112	Research Supplies	0.00	0.00	0.00
110364	LiDAR- Enabled Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110364	LiDAR- Enabled Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110364	LiDAR- Enabled Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110364	LiDAR- Enabled Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110364	LiDAR- Enabled Monitoring	710	Travel	0.00	0.00	0.00
110364	LiDAR- Enabled Monitoring	7112	Research Supplies	0.00	0.00	0.00
110364	LiDAR- Enabled Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
110365	Forest Pest Outreach 2020	616F10	Extension Educator	16,897.05	0.00	0.00
110365	Forest Pest Outreach 2020	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110365	Forest Pest Outreach 2020	65YF10	Full Fringe Benefit Distr Expe	7,401.10	0.00	0.00
110365	Forest Pest Outreach 2020	760300	F&A Expenditures	4,287.87	0.00	0.00
110366	Assessing Insect Communities A	710	Travel	0.00	0.00	0.00
110366	Assessing Insect Communities A	7112	Research Supplies	0.00	0.00	0.00
110366	Assessing Insect Communities A	760300	F&A Expenditures	0.00	0.00	0.00
110367	Acer Saccharum	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110367	Acer Saccharum	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110367	Acer Saccharum	613N30	Graduate Research Assistant	0.00	0.00	0.00
110367	Acer Saccharum	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110367	Acer Saccharum	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110367	Acer Saccharum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110367	Acer Saccharum	710	Travel	0.00	0.00	0.00
110367	Acer Saccharum	7112	Research Supplies	0.00	0.00	0.00
110367	Acer Saccharum	760300	F&A Expenditures	0.00	0.00	0.00
110368	Integrated Understanding of	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110368	Integrated Understanding of	611Q90	Post Doc	0.00	0.00	0.00
110368	Integrated Understanding of	613N30	Graduate Research Assistant	16,328.84	0.00	0.00
110368	Integrated Understanding of	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110368	Integrated Understanding of	61CPHX	Part Time Hourly	3,022.50	0.00	0.00
110368	Integrated Understanding of	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110368	Integrated Understanding of	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110368	Integrated Understanding of	65YP10	Nonstatus Benefit Distr (Fica)	244.82	0.00	0.00
110368	Integrated Understanding of	710	Travel	0.00	0.00	0.00
110368	Integrated Understanding of	710D00	Domestic Travel NH	74.24	0.00	0.00
110368	Integrated Understanding of	7112	Research Supplies	0.00	0.00	0.00
110368	Integrated Understanding of	711200	Research Supplies	914.40	0.00	0.00
110368	Integrated Understanding of	717200	Other Professional Services-General	0.00	0.00	0.00
110368	Integrated Understanding of	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110368	Integrated Understanding of	760300	F&A Expenditures	2,058.48	0.00	0.00
110369	NH Building Community Reslienc	616F10	Extension Educator	18,629.57	0.00	0.00
110369	NH Building Community Reslienc	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110369	NH Building Community Reslienc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110369	NH Building Community Reslienc	61CPHX	Part Time Hourly	2,967.18	0.00	0.00
110369	NH Building Community Reslienc	65YF10	Full Fringe Benefit Distr Expe	8,016.31	0.00	0.00
110369	NH Building Community Reslienc	65YP10	Nonstatus Benefit Distr (Fica)	240.35	0.00	0.00
110369	NH Building Community Reslienc	710	Travel	0.00	0.00	0.00
110369	NH Building Community Reslienc	710D00	Domestic Travel NH	0.00	0.00	0.00
110369	NH Building Community Reslienc	7112	Research Supplies	0.00	0.00	0.00
110369	NH Building Community Reslienc	717000	Consulting-General	1,725.00	0.00	0.00
110369	NH Building Community Reslienc	722200	Participant Support	0.00	0.00	0.00
110369	NH Building Community Reslienc	760300	F&A Expenditures	8,210.39	0.00	0.00
110370	Landowner Engagement Improves	616F10	Extension Educator	4,927.57	0.00	0.00
110370	Landowner Engagement Improves	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110370	Landowner Engagement Improves	65YF10	Full Fringe Benefit Distr Expe	2,158.23	0.00	0.00
110370	Landowner Engagement Improves	710	Travel	0.00	0.00	0.00
110370	Landowner Engagement Improves	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110370	Landowner Engagement Improves	7300	Subcontracts	0.00	0.00	0.00
110370	Landowner Engagement Improves	730001	Subcontracts 01	0.00	0.00	0.00
110370	Landowner Engagement Improves	730002	Subcontracts 02	0.00	0.00	0.00
110371	Gene Editing Intractable Micro	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110371	Gene Editing Intractable Micro	611Q90	Post Doc	0.00	0.00	0.00
110371	Gene Editing Intractable Micro	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110371	Gene Editing Intractable Micro	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110371	Gene Editing Intractable Micro	710	Travel	0.00	0.00	0.00
110371	Gene Editing Intractable Micro	710200	Foreign Travel	0.00	0.00	0.00
110371	Gene Editing Intractable Micro	7112	Research Supplies	0.00	0.00	0.00
110371	Gene Editing Intractable Micro	717200	Other Professional Services-General	1,009.80	0.00	0.00
110371	Gene Editing Intractable Micro	760300	F&A Expenditures	432.77	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
110372	A Multi-Regional Approach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110372	A Multi-Regional Approach	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110372	A Multi-Regional Approach	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110372	A Multi-Regional Approach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110372	A Multi-Regional Approach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110372	A Multi-Regional Approach	710	Travel	0.00	0.00	0.00
110372	A Multi-Regional Approach	710200	Foreign Travel	0.00	0.00	0.00
110372	A Multi-Regional Approach	7112	Research Supplies	0.00	0.00	0.00
110372	A Multi-Regional Approach	711200	Research Supplies	0.00	0.00	0.00
110372	A Multi-Regional Approach	717000	Consulting-General	0.00	0.00	0.00
110372	A Multi-Regional Approach	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110372	A Multi-Regional Approach	722200	Participant Support	0.00	0.00	0.00
110372	A Multi-Regional Approach	7300	Subcontracts	0.00	0.00	0.00
110372	A Multi-Regional Approach	730001	Subcontracts 01	482.83	0.00	0.00
110372	A Multi-Regional Approach	730002	Subcontracts 02	0.00	0.00	0.00
110372	A Multi-Regional Approach	760300	F&A Expenditures	243.83	0.00	0.00
110373	Identifying Poor Quality Fores	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110373	Identifying Poor Quality Fores	616F10	Extension Educator	8,777.50	0.00	0.00
110373	Identifying Poor Quality Fores	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110373	Identifying Poor Quality Fores	65YF10	Full Fringe Benefit Distr Expe	3,844.55	0.00	0.00
110373	Identifying Poor Quality Fores	710	Travel	0.00	0.00	0.00
110373	Identifying Poor Quality Fores	7112	Research Supplies	0.00	0.00	0.00
110373	Identifying Poor Quality Fores	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110373	Identifying Poor Quality Fores	760300	F&A Expenditures	3,281.75	0.00	0.00
110374	Natural Inquirer and GLOBE Cro	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110374	Natural Inquirer and GLOBE Cro	615F10	PAT	973.39	0.00	0.00
110374	Natural Inquirer and GLOBE Cro	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110374	Natural Inquirer and GLOBE Cro	65YF10	Full Fringe Benefit Distr Expe	426.29	0.00	0.00
110374	Natural Inquirer and GLOBE Cro	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110374	Natural Inquirer and GLOBE Cro	760300	F&A Expenditures	492.68	0.00	0.00
110375	USDA ACER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110375	USDA ACER	613N30	Graduate Research Assistant	10,684.74	0.00	0.00
110375	USDA ACER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110375	USDA ACER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110375	USDA ACER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110375	USDA ACER	710	Travel	0.00	0.00	0.00
110375	USDA ACER	7112	Research Supplies	0.00	0.00	0.00
110375	USDA ACER	711200	Research Supplies	5,127.69	0.00	0.00
110375	USDA ACER	717200	Other Professional Services-General	790.00	0.00	0.00
110375	USDA ACER	760300	F&A Expenditures	8,384.22	0.00	0.00
110376	Northeast 4-H Collaborative: C	616F10	Extension Educator	7,405.51	0.00	0.00
110376	Northeast 4-H Collaborative: C	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	61SNSH	Student Labor	3,753.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	65YF10	Full Fringe Benefit Distr Expe	3,243.58	0.00	0.00
110376	Northeast 4-H Collaborative: C	710	Travel	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	710D00	Domestic Travel NH	628.72	0.00	0.00
110376	Northeast 4-H Collaborative: C	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	7112	Research Supplies	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	711200	Research Supplies	5,861.77	0.00	0.00
110376	Northeast 4-H Collaborative: C	722200	Participant Support	58,565.17	0.00	0.00
110376	Northeast 4-H Collaborative: C	7300	Subcontracts	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	730001	Subcontracts 01	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	760300	F&A Expenditures	5,432.05	0.00	0.00
110377	Distance Learning and Telemedi	740000	Cap Equipment	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	615F10	PAT	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	61CBHO	Part Time - Overtime	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
111D48	2012-2017 CRRC Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	61SNSH	Student Labor	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	61SNWS	College Work Study	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	710	Travel	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	710100	Out-of-State Travel	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	710300	Conference Registration Fees	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	711100	Supplies-General	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	7112	Research Supplies	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	711200	Research Supplies	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	713000	Printing & Copying-General	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	714000	Postage-General	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	715000	Non-Cap Equip-General	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	716100	Rentals & Leases-General	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	717200	Other Professional Services-General	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	718000	Telecom-General	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	760300	F&A Expenditures	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	780100	Electricity	0.00	0.00	0.00
111D49	Arctic Communities Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D49	Arctic Communities Workshop	615F10	PAT	0.00	0.00	0.00
111D49	Arctic Communities Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111D49	Arctic Communities Workshop	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D49	Arctic Communities Workshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D49	Arctic Communities Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	710	Travel	0.00	0.00	0.00
111D49	Arctic Communities Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
111D49	Arctic Communities Workshop	710300	Conference Registration Fees	0.00	0.00	0.00
111D49	Arctic Communities Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D49	Arctic Communities Workshop	711100	Supplies-General	0.00	0.00	0.00
111D49	Arctic Communities Workshop	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111D49	Arctic Communities Workshop	7112	Research Supplies	0.00	0.00	0.00
111D49	Arctic Communities Workshop	711200	Research Supplies	0.00	0.00	0.00
111D49	Arctic Communities Workshop	713000	Printing & Copying-General	0.00	0.00	0.00
111D49	Arctic Communities Workshop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111D49	Arctic Communities Workshop	716100	Rentals & Leases-General	0.00	0.00	0.00
111D49	Arctic Communities Workshop	718000	Telecom-General	0.00	0.00	0.00
111D49	Arctic Communities Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D49	Arctic Communities Workshop	760300	F&A Expenditures	0.00	0.00	0.00
111D49	Arctic Communities Workshop	780100	Electricity	0.00	0.00	0.00
111D50	Erma 2012-2017	7112	Research Supplies	0.00	0.00	0.00
111D50	Erma 2012-2017	717200	Other Professional Services-General	0.00	0.00	0.00
111D50	Erma 2012-2017	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D50	Erma 2012-2017	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
111D50	Erma 2012-2017	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	615F10	PAT	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	710	Travel	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	710100	Out-of-State Travel	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	7112	Research Supplies	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	718000	Telecom-General	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	760300	F&A Expenditures	0.00	0.00	0.00
111D80	2014 Program Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D80	2014 Program Management	611F60	Faculty NTT Research	0.00	0.00	0.00
111D80	2014 Program Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D80	2014 Program Management	615F10	PAT	0.00	0.00	0.00
111D80	2014 Program Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D80	2014 Program Management	616F10	Extension Educator	0.00	0.00	0.00
111D80	2014 Program Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D80	2014 Program Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D80	2014 Program Management	710	Travel	0.00	0.00	0.00
111D80	2014 Program Management	710000	In-State Travel	0.00	0.00	0.00
111D80	2014 Program Management	710100	Out-of-State Travel	0.00	0.00	0.00
111D80	2014 Program Management	710300	Conference Registration Fees	0.00	0.00	0.00
111D80	2014 Program Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D80	2014 Program Management	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
111D80	2014 Program Management	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
111D80	2014 Program Management	711100	Supplies-General	0.00	0.00	0.00
111D80	2014 Program Management	7112	Research Supplies	0.00	0.00	0.00
111D80	2014 Program Management	711200	Research Supplies	0.00	0.00	0.00
111D80	2014 Program Management	713000	Printing & Copying-General	0.00	179.30	179.30
111D80	2014 Program Management	714000	Postage-General	0.00	0.00	0.00
111D80	2014 Program Management	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111D80	2014 Program Management	716110	Rentals-Copier	0.00	0.00	0.00
111D80	2014 Program Management	717200	Other Professional Services-General	0.00	0.00	0.00
111D80	2014 Program Management	718000	Telecom-General	0.00	0.00	0.00
111D80	2014 Program Management	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111D80	2014 Program Management	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111D80	2014 Program Management	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111D80	2014 Program Management	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111D80	2014 Program Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D80	2014 Program Management	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111D80	2014 Program Management	760300	F&A Expenditures	0.00	0.00	0.00
111D80	2014 Program Management	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
111D80	2014 Program Management	76I182	Int Alloc-Telecom Data (Rec)	0.00	0.00	0.00
111D80	2014 Program Management	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
111D80	2014 Program Management	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111D80	2014 Program Management	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
111D80	2014 Program Management	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
111D80	2014 Program Management	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
111D80	2014 Program Management	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
111D81	2014 Program Development	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D81	2014 Program Development	616F10	Extension Educator	0.00	0.00	0.00
111D81	2014 Program Development	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D81	2014 Program Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D81	2014 Program Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D81	2014 Program Development	7112	Research Supplies	0.00	0.00	0.00
111D81	2014 Program Development	711200	Research Supplies	0.00	0.00	0.00
111D81	2014 Program Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D81	2014 Program Development	716123	Rental Property/Room (short term)	0.00	0.00	0.00
111D81	2014 Program Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D81	2014 Program Development	722200	Participant Support	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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111D82	2014 Brian Doyle Fellowships	61SNSH	Student Labor	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	710	Travel	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	7112	Research Supplies	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	760300	F&A Expenditures	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	611F60	Faculty NTT Research	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	615F10	PAT	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	616F10	Extension Educator	0.00	3,774.84	3,774.84
111D83	2014-17 NHSG Extension	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	617F10	Operating Staff	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	65YF10	Full Fringe Benefit Distr Expe	0.00	1,698.72	1,698.72
111D83	2014-17 NHSG Extension	710	Travel	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710000	In-State Travel	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710100	Out-of-State Travel	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710300	Conference Registration Fees	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710D00	Domestic Travel NH	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	711100	Supplies-General	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	7112	Research Supplies	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	711200	Research Supplies	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	713000	Printing & Copying-General	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	714000	Postage-General	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	716110	Rentals-Copier	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	717200	Other Professional Services-General	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	71C600	Insurance	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	760300	F&A Expenditures	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	615F10	PAT	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	616F10	Extension Educator	0.00	4,889.83	4,889.83
111D84	2014-2017 NHSG Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	2,200.49	2,200.49
111D84	2014-2017 NHSG Communities	710	Travel	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	710000	In-State Travel	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	710100	Out-of-State Travel	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	710300	Conference Registration Fees	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	710D00	Domestic Travel NH	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	135.00	135.00
111D84	2014-2017 NHSG Communities	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	711100	Supplies-General	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	7112	Research Supplies	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	711200	Research Supplies	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	713000	Printing & Copying-General	0.00	47.39	47.39
111D84	2014-2017 NHSG Communities	716110	Rentals-Copier	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	717200	Other Professional Services-General	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	718000	Telecom-General	0.00	0.00	0.00

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111D84	2014-2017 NHSG Communities	760300	F&A Expenditures	0.00	1,909.11	1,909.11
111D84	2014-2017 NHSG Communities	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	76O130	Internal Alloc-Print & Copy (Chg)	0.00	70.00	70.00
111D84	2014-2017 NHSG Communities	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	780100	Electricity	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	615F10	PAT	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	616F10	Extension Educator	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710	Travel	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710000	In-State Travel	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710100	Out-of-State Travel	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710300	Conference Registration Fees	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710D00	Domestic Travel NH	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	7112	Research Supplies	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	711200	Research Supplies	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	713000	Printing & Copying-General	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	760300	F&A Expenditures	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	615F10	PAT	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	616F10	Extension Educator	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	61SNSH	Student Labor	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	61SNWS	College Work Study	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	710	Travel	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	7112	Research Supplies	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	711200	Research Supplies	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	716100	Rentals & Leases-General	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	717200	Other Professional Services-General	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	740000	Cap Equipment	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	760300	F&A Expenditures	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	710	Travel	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	710000	In-State Travel	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	710100	Out-of-State Travel	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	710300	Conference Registration Fees	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	710310	Workshop Registration Fees	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	7112	Research Supplies	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	711200	Research Supplies	0.00	0.00	0.00

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111D87	Long-Line Nori Aquaculture	717200	Other Professional Services-General	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	760300	F&A Expenditures	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	611F60	Faculty NTT Research	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	615F10	PAT	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	616F10	Extension Educator	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	710	Travel	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	7112	Research Supplies	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	711200	Research Supplies	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	717000	Consulting-General	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	717200	Other Professional Services-General	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	730001	Subcontracts 01	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	730002	Subcontracts 02	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	760300	F&A Expenditures	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	615F10	PAT	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	617F10	Operating Staff	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	61SNSH	Student Labor	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	710	Travel	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	710000	In-State Travel	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	7112	Research Supplies	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	711200	Research Supplies	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	717200	Other Professional Services-General	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	760300	F&A Expenditures	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
111D90	2014-17 NHSG Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D90	2014-17 NHSG Education	615F10	PAT	0.00	0.00	0.00
111D90	2014-17 NHSG Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D90	2014-17 NHSG Education	616F10	Extension Educator	0.00	4,818.00	4,818.00
111D90	2014-17 NHSG Education	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D90	2014-17 NHSG Education	61SNSH	Student Labor	0.00	3,110.25	3,110.25
111D90	2014-17 NHSG Education	65YF10	Full Fringe Benefit Distr Expe	0.00	2,168.16	2,168.16
111D90	2014-17 NHSG Education	710	Travel	0.00	0.00	0.00
111D90	2014-17 NHSG Education	710100	Out-of-State Travel	0.00	0.00	0.00
111D90	2014-17 NHSG Education	710300	Conference Registration Fees	0.00	0.00	0.00
111D90	2014-17 NHSG Education	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D90	2014-17 NHSG Education	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
111D90	2014-17 NHSG Education	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
111D90	2014-17 NHSG Education	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
111D90	2014-17 NHSG Education	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
111D90	2014-17 NHSG Education	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
111D90	2014-17 NHSG Education	711100	Supplies-General	0.00	0.00	0.00
111D90	2014-17 NHSG Education	7112	Research Supplies	0.00	0.00	0.00

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111D90	2014-17 NHSG Education	711200	Research Supplies	0.00	0.00	0.00
111D90	2014-17 NHSG Education	713000	Printing & Copying-General	0.00	0.00	0.00
111D90	2014-17 NHSG Education	714000	Postage-General	0.00	0.00	0.00
111D90	2014-17 NHSG Education	716110	Rentals-Copier	0.00	0.00	0.00
111D90	2014-17 NHSG Education	716123	Rental Property/Room (short term)	0.00	0.00	0.00
111D90	2014-17 NHSG Education	717200	Other Professional Services-General	0.00	0.00	0.00
111D90	2014-17 NHSG Education	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D90	2014-17 NHSG Education	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111D90	2014-17 NHSG Education	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
111D90	2014-17 NHSG Education	760300	F&A Expenditures	0.00	0.00	0.00
111D90	2014-17 NHSG Education	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	615F10	PAT	0.00	9,356.54	9,356.54
111D91	2014-17 NHSG Communications	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	616F10	Extension Educator	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	65YF10	Full Fringe Benefit Distr Expe	0.00	4,210.43	4,210.43
111D91	2014-17 NHSG Communications	710	Travel	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	710000	In-State Travel	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	710100	Out-of-State Travel	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	710300	Conference Registration Fees	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	711100	Supplies-General	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	711156	Supplies-Electronic Devices	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	7112	Research Supplies	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	711200	Research Supplies	0.00	39.96	39.96
111D91	2014-17 NHSG Communications	713000	Printing & Copying-General	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	714000	Postage-General	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	716110	Rentals-Copier	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	717200	Other Professional Services-General	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	71C100	Advertising (Non-Employment)	0.00	42.64	42.64
111D91	2014-17 NHSG Communications	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	710F00	Foreign Travel	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	7112	Research Supplies	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	711200	Research Supplies	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	713000	Printing & Copying-General	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	714030	Postage-Express Mail	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	717200	Other Professional Services-General	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	760300	F&A Expenditures	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	7112	Research Supplies	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	711200	Research Supplies	0.00	0.00	0.00
111D97	Program Development indirect	710	Travel	0.00	0.00	0.00
111D97	Program Development indirect	710000	In-State Travel	0.00	0.00	0.00
111D97	Program Development indirect	710300	Conference Registration Fees	0.00	0.00	0.00
111D97	Program Development indirect	710305	Registration Fees-Other	0.00	0.00	0.00
111D97	Program Development indirect	711100	Supplies-General	0.00	0.00	0.00
111D97	Program Development indirect	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111D97	Program Development indirect	7112	Research Supplies	0.00	0.00	0.00
111D97	Program Development indirect	711200	Research Supplies	0.00	0.00	0.00

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111D97	Program Development indirect	713000	Printing & Copying-General	0.00	0.00	0.00
111D97	Program Development indirect	716100	Rentals & Leases-General	0.00	0.00	0.00
111D97	Program Development indirect	717200	Other Professional Services-General	0.00	0.00	0.00
111D97	Program Development indirect	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
111D97	Program Development indirect	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D97	Program Development indirect	730006	Subcontracts 06	0.00	0.00	0.00
111D97	Program Development indirect	760300	F&A Expenditures	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	61CPEX	Part Time Salary	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	710	Travel	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	710300	Conference Registration Fees	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	7112	Research Supplies	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	713000	Printing & Copying-General	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	717000	Consulting-General	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	760300	F&A Expenditures	0.00	0.00	0.00
111D99	Pathogens in Oysters	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D99	Pathogens in Oysters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D99	Pathogens in Oysters	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D99	Pathogens in Oysters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D99	Pathogens in Oysters	615F10	PAT	0.00	0.00	0.00
111D99	Pathogens in Oysters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D99	Pathogens in Oysters	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D99	Pathogens in Oysters	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111D99	Pathogens in Oysters	61SNSH	Student Labor	0.00	0.00	0.00
111D99	Pathogens in Oysters	61SNWS	College Work Study	0.00	0.00	0.00
111D99	Pathogens in Oysters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D99	Pathogens in Oysters	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D99	Pathogens in Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D99	Pathogens in Oysters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D99	Pathogens in Oysters	710	Travel	0.00	0.00	0.00
111D99	Pathogens in Oysters	710100	Out-of-State Travel	0.00	0.00	0.00
111D99	Pathogens in Oysters	710300	Conference Registration Fees	0.00	0.00	0.00
111D99	Pathogens in Oysters	7112	Research Supplies	0.00	0.00	0.00
111D99	Pathogens in Oysters	711200	Research Supplies	0.00	0.00	0.00
111D99	Pathogens in Oysters	714030	Postage-Express Mail	0.00	0.00	0.00
111D99	Pathogens in Oysters	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D99	Pathogens in Oysters	717200	Other Professional Services-General	0.00	0.00	0.00
111D99	Pathogens in Oysters	760300	F&A Expenditures	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	61SNSH	Student Labor	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	711148	Supplies-Bottled Gas	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	7112	Research Supplies	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	711200	Research Supplies	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	716100	Rentals & Leases-General	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	7112	Research Supplies	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	717200	Other Professional Services-General	0.00	0.00	0.00
111E07	Double-Net Pen Raft	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111E07	Double-Net Pen Raft	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E07	Double-Net Pen Raft	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111E07	Double-Net Pen Raft	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	613N30	Graduate Research Assistant	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	61CPEX	Part Time Salary	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	710	Travel	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	710100	Out-of-State Travel	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	710200	Foreign Travel	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	710300	Conference Registration Fees	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	710305	Registration Fees-Other	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	7112	Research Supplies	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	711200	Research Supplies	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	713000	Printing & Copying-General	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	715000	Non-Cap Equip-General	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	717200	Other Professional Services-General	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	722200	Participant Support	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	760300	F&A Expenditures	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	717200	Other Professional Services-General	0.00	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	722200	Participant Support	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	61CPHX	Part Time Hourly	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	61JBHX	Casual - Hourly	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	61SNWS	College Work Study	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	710	Travel	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	7112	Research Supplies	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	711200	Research Supplies	0.00	0.00	0.00
111E14	TS Sensor	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111E14	TS Sensor	611F60	Faculty NTT Research	0.00	22,079.57	25,955.66
111E14	TS Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E14	TS Sensor	615F10	PAT	0.00	24,310.54	33,479.24
111E14	TS Sensor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E14	TS Sensor	61SNSH	Student Labor	0.00	1,599.50	1,599.50
111E14	TS Sensor	61SNWS	College Work Study	0.00	331.36	331.36
111E14	TS Sensor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E14	TS Sensor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E14	TS Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	20,875.61	26,745.75
111E14	TS Sensor	710	Travel	0.00	0.00	0.00
111E14	TS Sensor	710000	In-State Travel	0.00	0.00	0.00
111E14	TS Sensor	710100	Out-of-State Travel	0.00	0.00	0.00
111E14	TS Sensor	710200	Foreign Travel	0.00	0.00	0.00
111E14	TS Sensor	710300	Conference Registration Fees	0.00	0.00	0.00
111E14	TS Sensor	710D50	Domestic Travel Non-NH	0.00	374.34	374.34
111E14	TS Sensor	7112	Research Supplies	0.00	0.00	0.00
111E14	TS Sensor	711200	Research Supplies	0.00	1,173.92	1,173.92
111E14	TS Sensor	714010	Postage-Off Campus Mail Services	0.00	43.92	43.92
111E14	TS Sensor	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111E14	TS Sensor	7300	Subcontracts	0.00	0.00	0.00
111E14	TS Sensor	730002	Subcontracts 02	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
111E14	TS Sensor	730003	Subcontracts 03	0.00	24,378.74	24,378.74
111E14	TS Sensor	760300	F&A Expenditures	0.00	33,624.58	42,609.21
111E14	TS Sensor	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	611BSR	Summer Salary AY Fac-SR-A-Fnd	158,479.50	138,971.16	272,427.57
111E16	Continuation of NOAA JHC	611F15	Fac Tenure Track AAUP (UNH)	95,942.81	149,619.61	187,996.73
111E16	Continuation of NOAA JHC	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	611F60	Faculty NTT Research	431,947.19	431,544.78	536,474.43
111E16	Continuation of NOAA JHC	611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	611Q90	Post Doc	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	613B90	Graduate Summer Appoint-Research	88,665.26	101,525.77	176,191.23
111E16	Continuation of NOAA JHC	613N30	Graduate Research Assistant	213,123.58	218,352.28	276,663.44
111E16	Continuation of NOAA JHC	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	615F10	PAT	762,944.39	834,796.73	1,179,154.65
111E16	Continuation of NOAA JHC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	617BHO	Operating Staff-Overtime	0.00	37.05	37.05
111E16	Continuation of NOAA JHC	617F10	Operating Staff	33,953.83	61,687.97	75,629.49
111E16	Continuation of NOAA JHC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	61CBHO	Part Time - Overtime	101.45	0.00	0.00
111E16	Continuation of NOAA JHC	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	61CPEX	Part Time Salary	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	61CPHX	Part Time Hourly	147,739.09	125,055.07	175,693.12
111E16	Continuation of NOAA JHC	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	61DTHX	Full Time Temp - Hourly	55,073.50	46,650.00	80,813.63
111E16	Continuation of NOAA JHC	61JBEX	Casual - Exempt	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,000.00	2,000.00
111E16	Continuation of NOAA JHC	61SNHO	Student Labor - Overtime	8.00	0.00	0.00
111E16	Continuation of NOAA JHC	61SNSH	Student Labor	16,227.00	23,479.49	30,108.74
111E16	Continuation of NOAA JHC	61SNWS	College Work Study	544.23	(1,200.00)	(1,200.00)
111E16	Continuation of NOAA JHC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	65YB10	Base Benefit Distr (fica)	20,013.95	19,402.81	36,065.49
111E16	Continuation of NOAA JHC	65YF10	Full Fringe Benefit Distr Expe	580,381.86	665,004.19	890,602.54
111E16	Continuation of NOAA JHC	65YP10	Nonstatus Benefit Distr (Fica)	11,965.13	10,004.40	14,057.16
111E16	Continuation of NOAA JHC	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	65YT10	FT Temp Benefit Distr	4,459.94	3,732.00	6,466.10
111E16	Continuation of NOAA JHC	710	Travel	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	710000	In-State Travel	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	710100	Out-of-State Travel	0.00	(505.41)	(505.41)
111E16	Continuation of NOAA JHC	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	710200	Foreign Travel	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	710300	Conference Registration Fees	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	710D00	Domestic Travel NH	808.23	7,362.11	7,362.11
111E16	Continuation of NOAA JHC	710D01	Domestic Travel NH - Wkshp/Conf Fee	325.00	3,169.72	3,169.72
111E16	Continuation of NOAA JHC	710D50	Domestic Travel Non-NH	0.00	28,889.25	27,561.01
111E16	Continuation of NOAA JHC	710D51	Domestic Trvl Non-NH -Workshop/Conf	100.00	6,834.22	5,644.22
111E16	Continuation of NOAA JHC	710F00	Foreign Travel	0.00	37,256.49	37,256.49
111E16	Continuation of NOAA JHC	710F01	Foreign Travel - Workshop/Conf Fees	0.00	3,204.73	4,214.21
111E16	Continuation of NOAA JHC	710N00	Nonemployee/Student Travel	0.00	4,348.97	4,348.97
111E16	Continuation of NOAA JHC	711100	Supplies-General	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	711142	Chems Inc Bio Chems, Gaseous Matl	0.00	338.00	338.00
111E16	Continuation of NOAA JHC	711162	Supplies-Office Supplies	0.00	325.07	325.07
111E16	Continuation of NOAA JHC	7112	Research Supplies	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	711200	Research Supplies	1,885.18	0.00	0.00
111E16	Continuation of NOAA JHC	713000	Printing & Copying-General	12,965.87	10,464.35	10,464.35
111E16	Continuation of NOAA JHC	713010	Printing & Copying-Publications	5,545.00	0.00	0.00
111E16	Continuation of NOAA JHC	714010	Postage-Off Campus Mail Services	392.19	796.03	811.12
111E16	Continuation of NOAA JHC	715000	Non-Cap Equip-General	70,552.30	111,221.89	167,167.72
111E16	Continuation of NOAA JHC	715030	Non-Cap Equip-Telecom	118.02	0.00	0.00
111E16	Continuation of NOAA JHC	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	716000	Maintenance & Repairs-General	12,770.89	11,266.71	15,855.16

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111E16	Continuation of NOAA JHC	716018	Maint Agreem- Baseline & Supp	0.00	0.00	9,626.00
111E16	Continuation of NOAA JHC	716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	716060	Maint & Repairs-Computer Software	0.00	1,072.00	1,072.00
111E16	Continuation of NOAA JHC	716063	Maint & Repairs-Computer Hardware	5,793.28	5,806.69	7,256.18
111E16	Continuation of NOAA JHC	716100	Rentals & Leases-General	0.00	561.00	561.00
111E16	Continuation of NOAA JHC	716125	Rentals-Vehicles incl Marine	0.00	(3,600.00)	0.00
111E16	Continuation of NOAA JHC	717010	Consulting-Information Technology	9,012.75	0.00	0.00
111E16	Continuation of NOAA JHC	717100	Financial Services-General	0.00	180.00	180.00
111E16	Continuation of NOAA JHC	717115	Finl Services-Bank Charges	50.00	75.00	100.00
111E16	Continuation of NOAA JHC	717200	Other Professional Services-General	23,663.52	3,023.07	11,398.07
111E16	Continuation of NOAA JHC	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	53,190.00
111E16	Continuation of NOAA JHC	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	718000	Telecom-General	3,538.55	4,755.63	5,677.58
111E16	Continuation of NOAA JHC	718010	Telecom-Telephone Recovery	0.00	183.21	183.21
111E16	Continuation of NOAA JHC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	719100	Membership Dues & Fees	540.19	603.73	698.73
111E16	Continuation of NOAA JHC	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	71C600	Insurance	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	71C610	Insurance-Liability	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	7300	Subcontracts	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	730001	Subcontracts 01	25,789.13	42,557.82	75,609.99
111E16	Continuation of NOAA JHC	730002	Subcontracts 02	7,500.00	22,500.00	22,500.00
111E16	Continuation of NOAA JHC	730003	Subcontracts 03	0.00	119,451.07	157,810.55
111E16	Continuation of NOAA JHC	740000	Cap Equipment	79,203.19	180,470.99	209,310.37
111E16	Continuation of NOAA JHC	740005	Cap Equipment-Fabricated Equipment	0.00	10,561.84	(739.13)
111E16	Continuation of NOAA JHC	760300	F&A Expenditures	1,327,577.54	1,479,785.22	2,053,188.25
111E16	Continuation of NOAA JHC	76O000	Internal Allocations - Charges	0.00	0.00	(38,637.91)
111E16	Continuation of NOAA JHC	76O100	Int All-Travel-In State (Chg)	0.00	36.54	36.54
111E16	Continuation of NOAA JHC	76O110	Int All-Supplies-General (Chg)	0.00	(3,490.00)	(3,490.00)
111E16	Continuation of NOAA JHC	76O112	Int All-Supplies-Softwar&Licen(Chg)	247.50	428.83	507.83
111E16	Continuation of NOAA JHC	76O120	Int Alloc- Research Supplies (Chg)	145.00	595.00	595.00
111E16	Continuation of NOAA JHC	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	76O162	Int All-Maint&Rep- Equipment (Chg)	816.75	955.50	1,837.50
111E16	Continuation of NOAA JHC	76O164	Int All-Maint&Rep-Computer (Chg)	16,104.00	0.00	0.00
111E16	Continuation of NOAA JHC	76O16B	Int All-Other Rental & Lease (Chg)	548.00	1,016.00	1,016.00
111E16	Continuation of NOAA JHC	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	76O171	Int All-ProfServices-Research (Chg)	4,907.49	0.00	0.00
111E16	Continuation of NOAA JHC	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	615F10	PAT	240,385.02	267,146.01	361,567.29
111E17	Continuation of NOAA JHC-Off	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	617BHO	Operating Staff-Overtime	114.39	64.04	366.99
111E17	Continuation of NOAA JHC-Off	617BLG	Operating Staff-Longevity	0.00	76.37	76.37
111E17	Continuation of NOAA JHC-Off	617F10	Operating Staff	76,485.16	66,118.28	87,877.45
111E17	Continuation of NOAA JHC-Off	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	61CPEX	Part Time Salary	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	61CPHX	Part Time Hourly	2,862.50	51,285.80	71,585.80
111E17	Continuation of NOAA JHC-Off	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	61SNHO	Student Labor - Overtime	0.00	1.43	1.43
111E17	Continuation of NOAA JHC-Off	61SNSH	Student Labor	10,756.47	14,196.60	22,855.70
111E17	Continuation of NOAA JHC-Off	65YB10	Base Benefit Distr (fica)	9.26	11.14	35.38
111E17	Continuation of NOAA JHC-Off	65YF10	Full Fringe Benefit Distr Expe	138,828.78	150,039.25	202,280.90
111E17	Continuation of NOAA JHC-Off	65YP10	Nonstatus Benefit Distr (Fica)	231.86	4,102.86	5,726.86
111E17	Continuation of NOAA JHC-Off	710	Travel	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	710000	In-State Travel	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	710100	Out-of-State Travel	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	710200	Foreign Travel	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	710300	Conference Registration Fees	0.00	118.93	118.93
111E17	Continuation of NOAA JHC-Off	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	710D00	Domestic Travel NH	0.00	22,376.03	22,376.03

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B - Operating Expenses						
021 - Research & Sponsored Programs						
111E17	Continuation of NOAA JHC-Off	710D50	Domestic Travel Non-NH	0.00	12,112.24	12,112.24
111E17	Continuation of NOAA JHC-Off	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	385.00	80.00
111E17	Continuation of NOAA JHC-Off	710N00	Nonemployee/Student Travel	0.00	1,771.49	1,771.49
111E17	Continuation of NOAA JHC-Off	711100	Supplies-General	0.00	1,057.28	1,057.28
111E17	Continuation of NOAA JHC-Off	711162	Supplies-Office Supplies	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	711184	Supplies - Promotion - Cultivation	0.00	2,802.75	2,802.75
111E17	Continuation of NOAA JHC-Off	7112	Research Supplies	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	711200	Research Supplies	18.96	0.00	0.00
111E17	Continuation of NOAA JHC-Off	713000	Printing & Copying-General	2,410.50	3,383.20	3,383.20
111E17	Continuation of NOAA JHC-Off	714010	Postage-Off Campus Mail Services	0.00	25.86	25.86
111E17	Continuation of NOAA JHC-Off	715000	Non-Cap Equip-General	2,755.41	5,263.65	5,263.65
111E17	Continuation of NOAA JHC-Off	716063	Maint & Repairs-Computer Hardware	59.99	0.00	0.00
111E17	Continuation of NOAA JHC-Off	716115	Rentals-Linen	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	716122	Rental off site research facilities	0.00	150.00	150.00
111E17	Continuation of NOAA JHC-Off	716123	Rental Property/Room (short term)	1,500.00	285.50	285.50
111E17	Continuation of NOAA JHC-Off	717200	Other Professional Services-General	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	719000	Business Meals-Meetings-Non Travel	0.00	41.45	41.45
111E17	Continuation of NOAA JHC-Off	719100	Membership Dues & Fees	0.00	49.99	49.99
111E17	Continuation of NOAA JHC-Off	760300	F&A Expenditures	167,699.35	212,241.76	282,299.38
111E17	Continuation of NOAA JHC-Off	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	76O16A	Int All-Property/Room Rent (Chg)	0.00	244.70	244.70
111E18	SG Aquaculture-Tech Transfer	616F10	Extension Educator	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	61CPHX	Part Time Hourly	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	61JBEX	Casual - Exempt	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	61SNSH	Student Labor	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	710	Travel	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	710000	In-State Travel	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	710100	Out-of-State Travel	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	710200	Foreign Travel	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	710300	Conference Registration Fees	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	710D00	Domestic Travel NH	0.00	118.32	118.32
111E18	SG Aquaculture-Tech Transfer	710D50	Domestic Travel Non-NH	0.00	303.61	303.61
111E18	SG Aquaculture-Tech Transfer	711100	Supplies-General	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	7112	Research Supplies	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	711200	Research Supplies	0.00	361.81	361.81
111E18	SG Aquaculture-Tech Transfer	713000	Printing & Copying-General	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	716000	Maintenance & Repairs-General	0.00	435.15	435.15
111E18	SG Aquaculture-Tech Transfer	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	717200	Other Professional Services-General	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	719100	Membership Dues & Fees	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	719125	Licenses/Professional Fees	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	740000	Cap Equipment	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	760300	F&A Expenditures	0.00	510.36	510.36
111E18	SG Aquaculture-Tech Transfer	76O120	Int Alloc- Research Supplies (Chg)	0.00	55.00	55.00
111E18	SG Aquaculture-Tech Transfer	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	76O16B	Int All-Other Rental & Lease (Chg)	0.00	689.00	689.00
111E18	SG Aquaculture-Tech Transfer	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
111E20	Winter Flounder OA Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111E20	Winter Flounder OA Study	611F60	Faculty NTT Research	0.00	0.00	0.00
111E20	Winter Flounder OA Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E20	Winter Flounder OA Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E20	Winter Flounder OA Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E20	Winter Flounder OA Study	710	Travel	0.00	0.00	0.00
111E20	Winter Flounder OA Study	710000	In-State Travel	0.00	0.00	0.00
111E20	Winter Flounder OA Study	710200	Foreign Travel	0.00	0.00	0.00

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B - Operating Expenses						
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111E20	Winter Flounder OA Study	710300	Conference Registration Fees	0.00	0.00	0.00
111E20	Winter Flounder OA Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111E20	Winter Flounder OA Study	7112	Research Supplies	0.00	0.00	0.00
111E20	Winter Flounder OA Study	711200	Research Supplies	0.00	0.00	0.00
111E20	Winter Flounder OA Study	717200	Other Professional Services-General	0.00	0.00	0.00
111E20	Winter Flounder OA Study	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E20	Winter Flounder OA Study	760300	F&A Expenditures	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	7112	Research Supplies	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	717200	Other Professional Services-General	0.00	0.00	0.00
111E23	Program Management	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E23	Program Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E23	Program Management	710	Travel	0.00	0.00	0.00
111E23	Program Management	710100	Out-of-State Travel	0.00	0.00	0.00
111E23	Program Management	710300	Conference Registration Fees	0.00	0.00	0.00
111E23	Program Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111E23	Program Management	711200	Research Supplies	0.00	0.00	0.00
111E23	Program Management	717200	Other Professional Services-General	0.00	2,500.00	2,500.00
111E23	Program Management	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111E23	Program Management	760300	F&A Expenditures	0.00	650.00	650.00
111E23	Program Management	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111E23	Program Management	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
111E23	Program Management	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
111E24	Development Supplement	7112	Research Supplies	0.00	0.00	0.00
111E24	Development Supplement	760300	F&A Expenditures	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	615F10	PAT	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	616F10	Extension Educator	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	710	Travel	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	710000	In-State Travel	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	7112	Research Supplies	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	711200	Research Supplies	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	722200	Participant Support	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	760300	F&A Expenditures	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
111E26	Future Resilience Research	7112	Research Supplies	0.00	0.00	0.00
111E27	Interactions in Dune Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,380.36	1,380.36
111E27	Interactions in Dune Systems	611F60	Faculty NTT Research	0.00	0.00	0.00
111E27	Interactions in Dune Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E27	Interactions in Dune Systems	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111E27	Interactions in Dune Systems	616F10	Extension Educator	0.00	0.00	0.00
111E27	Interactions in Dune Systems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E27	Interactions in Dune Systems	65YB10	Base Benefit Distr (fica)	0.00	110.43	110.43
111E27	Interactions in Dune Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E27	Interactions in Dune Systems	710	Travel	0.00	0.00	0.00
111E27	Interactions in Dune Systems	710000	In-State Travel	0.00	0.00	0.00
111E27	Interactions in Dune Systems	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111E27	Interactions in Dune Systems	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
111E27	Interactions in Dune Systems	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
111E27	Interactions in Dune Systems	7112	Research Supplies	0.00	0.00	0.00
111E27	Interactions in Dune Systems	711200	Research Supplies	0.00	0.00	0.00
111E27	Interactions in Dune Systems	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111E27	Interactions in Dune Systems	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111E27	Interactions in Dune Systems	760300	F&A Expenditures	0.00	387.60	387.60
111E28	Limulus Bleeding Impacts-Horse	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	61CPHX	Part Time Hourly	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	61SNSH	Student Labor	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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111E28	Limulus Bleeding Impacts-Horse	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	711200	Research Supplies	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	760300	F&A Expenditures	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	611F60	Faculty NTT Research	0.00	4,806.63	4,806.63
111E29	Chemical Signatures as Tags	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	613N30	Graduate Research Assistant	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	61CPHX	Part Time Hourly	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	61SNSH	Student Labor	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	61SNWS	College Work Study	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	65YF10	Full Fringe Benefit Distr Expe	0.00	2,162.96	2,162.96
111E29	Chemical Signatures as Tags	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	710	Travel	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	710000	In-State Travel	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	710100	Out-of-State Travel	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	710300	Conference Registration Fees	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	710D50	Domestic Travel Non-NH	0.00	6.00	6.00
111E29	Chemical Signatures as Tags	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	7112	Research Supplies	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	711200	Research Supplies	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	714030	Postage-Express Mail	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	717115	Finl Services-Bank Charges	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	717200	Other Professional Services-General	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	719125	Licenses/Professional Fees	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	760300	F&A Expenditures	0.00	1,743.91	1,743.91
111E30	Emerging Oyster Industry in NH	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	611F60	Faculty NTT Research	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	615F10	PAT	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	61CPHX	Part Time Hourly	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	710	Travel	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	710000	In-State Travel	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	7112	Research Supplies	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	711200	Research Supplies	0.00	(479.79)	(479.79)
111E30	Emerging Oyster Industry in NH	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	760300	F&A Expenditures	0.00	(242.29)	(242.29)
111E30	Emerging Oyster Industry in NH	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
111E32	FIREX	611F60	Faculty NTT Research	0.00	12,548.19	18,011.95
111E32	FIREX	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E32	FIREX	613B90	Graduate Summer Appoint-Research	0.00	7,000.02	7,000.02
111E32	FIREX	613N30	Graduate Research Assistant	0.00	0.00	0.00

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111E32	FIREX	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E32	FIREX	615F10	PAT	0.00	0.00	0.00
111E32	FIREX	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E32	FIREX	65YB10	Base Benefit Distr (fica)	0.00	560.00	560.00
111E32	FIREX	65YF10	Full Fringe Benefit Distr Expe	0.00	5,646.64	8,105.35
111E32	FIREX	710	Travel	0.00	0.00	0.00
111E32	FIREX	710100	Out-of-State Travel	0.00	0.00	0.00
111E32	FIREX	710300	Conference Registration Fees	0.00	0.00	0.00
111E32	FIREX	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111E32	FIREX	710D50	Domestic Travel Non-NH	0.00	3,016.28	3,016.28
111E32	FIREX	7112	Research Supplies	0.00	0.00	0.00
111E32	FIREX	711200	Research Supplies	0.00	77.38	281.94
111E32	FIREX	714030	Postage-Express Mail	0.00	66.60	66.60
111E32	FIREX	717200	Other Professional Services-General	0.00	0.00	0.00
111E32	FIREX	760300	F&A Expenditures	0.00	13,734.70	17,595.07
111E32	FIREX	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111E35	Plymouth State-Chabot	7300	Subcontracts	0.00	0.00	0.00
111E35	Plymouth State-Chabot	730000	Subcontracts	0.00	0.00	0.00
111E35	Plymouth State-Chabot	730003	Subcontracts 03	0.00	15,535.31	15,535.31
111E36	Development	7112	Research Supplies	0.00	0.00	0.00
111E36	Development	760300	F&A Expenditures	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	611F60	Faculty NTT Research	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	613N30	Graduate Research Assistant	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	615F10	PAT	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	61CPHX	Part Time Hourly	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	61SNSH	Student Labor	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	7112	Research Supplies	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	711200	Research Supplies	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	714030	Postage-Express Mail	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	717200	Other Professional Services-General	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	760300	F&A Expenditures	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,017.20	1,017.20
111E38	Cod Genomics Stock Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	611Q90	Post Doc	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	616F10	Extension Educator	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	617F10	Operating Staff	0.00	3,237.36	3,237.36
111E38	Cod Genomics Stock Structure	61CPEX	Part Time Salary	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	61CPHX	Part Time Hourly	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	61SNSH	Student Labor	0.00	165.00	165.00
111E38	Cod Genomics Stock Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	65YB10	Base Benefit Distr (fica)	0.00	81.38	81.38
111E38	Cod Genomics Stock Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	1,456.81	1,456.81
111E38	Cod Genomics Stock Structure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	710	Travel	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	710100	Out-of-State Travel	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	710D50	Domestic Travel Non-NH	0.00	1,417.00	1,417.00
111E38	Cod Genomics Stock Structure	711100	Supplies-General	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	7112	Research Supplies	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	711200	Research Supplies	0.00	1,894.86	1,894.86
111E38	Cod Genomics Stock Structure	717200	Other Professional Services-General	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	760300	F&A Expenditures	0.00	4,681.16	4,681.16
111E38	Cod Genomics Stock Structure	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00

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111E38	Cod Genomics Stock Structure	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
111E39	Power Profile Testing Program	615F10	PAT	0.00	0.00	0.00
111E39	Power Profile Testing Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E39	Power Profile Testing Program	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111E39	Power Profile Testing Program	61SNSH	Student Labor	0.00	0.00	0.00
111E39	Power Profile Testing Program	61SNWS	College Work Study	0.00	0.00	0.00
111E39	Power Profile Testing Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E39	Power Profile Testing Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E39	Power Profile Testing Program	710	Travel	0.00	0.00	0.00
111E39	Power Profile Testing Program	710100	Out-of-State Travel	0.00	0.00	0.00
111E39	Power Profile Testing Program	710200	Foreign Travel	0.00	0.00	0.00
111E39	Power Profile Testing Program	710300	Conference Registration Fees	0.00	0.00	0.00
111E39	Power Profile Testing Program	711100	Supplies-General	0.00	0.00	0.00
111E39	Power Profile Testing Program	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
111E39	Power Profile Testing Program	7112	Research Supplies	0.00	0.00	0.00
111E39	Power Profile Testing Program	760300	F&A Expenditures	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	7112	Research Supplies	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	716122	Rental off site research facilities	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	717200	Other Professional Services-General	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	760300	F&A Expenditures	6,176.34	6,953.85	9,271.80
111E40	IT Support for NOAA UNH Employ	76O16C	Int Alloc- Rent & Lease Exempt IDC	15,725.86	17,588.22	23,476.02
111E40	IT Support for NOAA UNH Employ	76O170	Int All-Prof Services-General (Chg)	17,546.36	19,755.18	26,340.24
111E41	1588 Timing Security-SmartGrid	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	613N30	Graduate Research Assistant	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	615F10	PAT	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	61SNSH	Student Labor	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	710	Travel	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	710100	Out-of-State Travel	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	710300	Conference Registration Fees	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	7112	Research Supplies	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	715000	Non-Cap Equip-General	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	7161	Rentals-Leases	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	760300	F&A Expenditures	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111E42	Shellfish Aquaculture	611F60	Faculty NTT Research	0.00	5,268.36	5,268.36
111E42	Shellfish Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E42	Shellfish Aquaculture	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111E42	Shellfish Aquaculture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E42	Shellfish Aquaculture	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E42	Shellfish Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	2,370.76	2,370.76
111E42	Shellfish Aquaculture	710	Travel	0.00	0.00	0.00
111E42	Shellfish Aquaculture	710000	In-State Travel	0.00	0.00	0.00
111E42	Shellfish Aquaculture	710100	Out-of-State Travel	0.00	0.00	0.00
111E42	Shellfish Aquaculture	710300	Conference Registration Fees	0.00	0.00	0.00
111E42	Shellfish Aquaculture	710D50	Domestic Travel Non-NH	0.00	101.28	101.28
111E42	Shellfish Aquaculture	7112	Research Supplies	0.00	0.00	0.00
111E42	Shellfish Aquaculture	711200	Research Supplies	0.00	2,336.84	2,336.84
111E42	Shellfish Aquaculture	7300	Subcontracts	0.00	0.00	0.00
111E42	Shellfish Aquaculture	730004	Subcontracts 04	0.00	6,239.31	6,239.31
111E42	Shellfish Aquaculture	730005	Subcontracts 05	0.00	0.00	0.00
111E42	Shellfish Aquaculture	760300	F&A Expenditures	0.00	2,620.08	2,620.08
111E44	Ground Fish Deflector Trawl	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	611F60	Faculty NTT Research	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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111E44	Ground Fish Deflector Trawl	710	Travel	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	710100	Out-of-State Travel	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	710200	Foreign Travel	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	7112	Research Supplies	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	711200	Research Supplies	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	717000	Consulting-General	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	760300	F&A Expenditures	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
111E45	GARFO Workshops	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E45	GARFO Workshops	616F10	Extension Educator	0.00	0.00	0.00
111E45	GARFO Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E45	GARFO Workshops	710	Travel	0.00	0.00	0.00
111E45	GARFO Workshops	7112	Research Supplies	0.00	0.00	0.00
111E45	GARFO Workshops	716100	Rentals & Leases-General	0.00	0.00	0.00
111E45	GARFO Workshops	717200	Other Professional Services-General	0.00	0.00	0.00
111E45	GARFO Workshops	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E45	GARFO Workshops	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111E45	GARFO Workshops	760300	F&A Expenditures	0.00	0.00	0.00
111E46	Cartographer	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E46	Cartographer	719100	Membership Dues & Fees	0.00	0.00	0.00
111E46	Cartographer	760300	F&A Expenditures	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	61SNSH	Student Labor	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	710	Travel	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	710300	Conference Registration Fees	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	7112	Research Supplies	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debri Project	615F10	PAT	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debri Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debri Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debri Project	7112	Research Supplies	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debri Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debri Project	760300	F&A Expenditures	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	611F60	Faculty NTT Research	0.00	9,130.56	9,130.56
111E49	Assessment Atlantic Wolffish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	61CPHX	Part Time Hourly	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	61SNSH	Student Labor	0.00	165.00	165.00
111E49	Assessment Atlantic Wolffish	61SNWS	College Work Study	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	65YF10	Full Fringe Benefit Distr Expe	0.00	4,108.77	4,108.77
111E49	Assessment Atlantic Wolffish	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	710	Travel	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	710000	In-State Travel	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	710300	Conference Registration Fees	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	7112	Research Supplies	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	711200	Research Supplies	0.00	(149.79)	(149.79)
111E49	Assessment Atlantic Wolffish	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	714030	Postage-Express Mail	0.00	18.25	18.25
111E49	Assessment Atlantic Wolffish	717200	Other Professional Services-General	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	722200	Participant Support	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	7300	Subcontracts	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	730001	Subcontracts 01	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	760300	F&A Expenditures	0.00	3,450.93	3,450.93
111E49	Assessment Atlantic Wolffish	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	616F10	Extension Educator	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	61CPEX	Part Time Salary	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	61SNSH	Student Labor	0.00	0.00	0.00

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111E50	SeaGrant Resiliency Proj. 2017	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	710	Travel	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	710000	In-State Travel	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	7112	Research Supplies	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	711200	Research Supplies	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	760300	F&A Expenditures	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	615F10	PAT	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	617F10	Operating Staff	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	61CPHX	Part Time Hourly	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	61SNSH	Student Labor	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	61SNWS	College Work Study	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	710	Travel	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	710000	In-State Travel	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	7112	Research Supplies	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	711200	Research Supplies	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	717200	Other Professional Services-General	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	760300	F&A Expenditures	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
111E52	CRRC Admin	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
111E52	CRRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E52	CRRC Admin	613B90	Graduate Summer Appoint-Research	10,448.06	8,769.85	17,568.22
111E52	CRRC Admin	613N30	Graduate Research Assistant	23,591.32	23,275.77	31,829.61
111E52	CRRC Admin	615F10	PAT	57,497.58	34,913.39	44,318.41
111E52	CRRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E52	CRRC Admin	61CPHX	Part Time Hourly	830.00	2,390.00	2,390.00
111E52	CRRC Admin	61SNSH	Student Labor	10,769.00	2,961.75	3,021.75
111E52	CRRC Admin	61SNWS	College Work Study	74.25	696.75	896.20
111E52	CRRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E52	CRRC Admin	65YB10	Base Benefit Distr (fica)	845.74	701.58	1,406.00
111E52	CRRC Admin	65YF10	Full Fringe Benefit Distr Expe	25,189.79	15,711.04	19,937.47
111E52	CRRC Admin	65YP10	Nonstatus Benefit Distr (Fica)	67.23	191.20	191.20
111E52	CRRC Admin	710	Travel	0.00	0.00	0.00
111E52	CRRC Admin	710300	Conference Registration Fees	0.00	0.00	0.00
111E52	CRRC Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111E52	CRRC Admin	710D50	Domestic Travel Non-NH	0.00	10,400.56	10,110.56
111E52	CRRC Admin	710D51	Domestic Trvl Non-NH -Workshop/Conf	990.00	545.00	545.00
111E52	CRRC Admin	710N00	Nonemployee/Student Travel	0.00	5,917.48	5,337.48
111E52	CRRC Admin	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	625.00	0.00	0.00
111E52	CRRC Admin	711100	Supplies-General	0.00	60.94	60.94
111E52	CRRC Admin	7112	Research Supplies	0.00	0.00	0.00
111E52	CRRC Admin	711200	Research Supplies	2,547.28	766.76	766.76
111E52	CRRC Admin	714010	Postage-Off Campus Mail Services	0.00	1,331.50	1,331.50
111E52	CRRC Admin	715000	Non-Cap Equip-General	0.00	0.00	0.00
111E52	CRRC Admin	716100	Rentals & Leases-General	0.00	3,180.00	3,180.00
111E52	CRRC Admin	717200	Other Professional Services-General	0.00	3,225.00	3,225.00
111E52	CRRC Admin	717214	Oth Prof Ser-ServProvAgmt gt $9,999	53,500.00	0.00	0.00
111E52	CRRC Admin	718000	Telecom-General	0.00	0.00	0.00
111E52	CRRC Admin	719000	Business Meals-Meetings-Non Travel	0.00	2,764.89	2,930.46
111E52	CRRC Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
111E52	CRRC Admin	7300	Subcontracts	0.00	0.00	0.00
111E52	CRRC Admin	730004	Subcontracts 04	0.00	466,551.94	466,551.94

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111E52	CRRC Admin	730005	Subcontracts 05	51,873.00	0.00	43,127.00
111E52	CRRC Admin	730006	Subcontracts 06	40,817.65	93,253.49	99,182.35
111E52	CRRC Admin	730007	Subcontracts 07	0.00	95,199.51	95,199.51
111E52	CRRC Admin	760300	F&A Expenditures	67,294.26	59,777.07	79,657.27
111E52	CRRC Admin	76O120	Int Alloc- Research Supplies (Chg)	0.00	40.00	40.00
111E52	CRRC Admin	76O130	Internal Alloc-Print & Copy (Chg)	0.00	88.30	263.60
111E52	CRRC Admin	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	285.19	285.19
111E52	CRRC Admin	76O170	Int All-Prof Services-General (Chg)	4,201.34	1,224.00	1,224.00
111E52	CRRC Admin	76O180	Int Alloc-Telecom Voice (Chg)	0.00	187.30	246.70
111E52	CRRC Admin	780100	Electricity	0.00	193.13	193.13
111E53	Alleviate Eider Duck Predation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,405.83	9,405.83
111E53	Alleviate Eider Duck Predation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	613B90	Graduate Summer Appoint-Research	0.00	4,038.48	4,038.48
111E53	Alleviate Eider Duck Predation	613N30	Graduate Research Assistant	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	616F10	Extension Educator	7,280.05	5,655.75	8,320.97
111E53	Alleviate Eider Duck Predation	61CPHX	Part Time Hourly	2,860.00	0.00	1,920.00
111E53	Alleviate Eider Duck Predation	61SNSH	Student Labor	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	65YB10	Base Benefit Distr (fica)	0.00	1,075.55	1,075.55
111E53	Alleviate Eider Duck Predation	65YF10	Full Fringe Benefit Distr Expe	3,189.58	2,545.08	3,743.57
111E53	Alleviate Eider Duck Predation	65YP10	Nonstatus Benefit Distr (Fica)	231.34	0.00	153.92
111E53	Alleviate Eider Duck Predation	710	Travel	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	710000	In-State Travel	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	710100	Out-of-State Travel	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	710300	Conference Registration Fees	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	710D00	Domestic Travel NH	0.00	59.16	59.16
111E53	Alleviate Eider Duck Predation	710D50	Domestic Travel Non-NH	0.00	2,708.33	2,708.33
111E53	Alleviate Eider Duck Predation	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	540.00	540.00
111E53	Alleviate Eider Duck Predation	7112	Research Supplies	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	711200	Research Supplies	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	716100	Rentals & Leases-General	0.00	33.15	33.15
111E53	Alleviate Eider Duck Predation	717200	Other Professional Services-General	0.00	4,325.50	7,675.50
111E53	Alleviate Eider Duck Predation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	9,745.10	20,830.10
111E53	Alleviate Eider Duck Predation	760300	F&A Expenditures	6,848.28	20,266.64	30,554.83
111E53	Alleviate Eider Duck Predation	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
111E54	Garfo Fishing Gear Workshops	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E54	Garfo Fishing Gear Workshops	616F10	Extension Educator	0.00	9,196.78	9,196.78
111E54	Garfo Fishing Gear Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	4,138.72	4,138.72
111E54	Garfo Fishing Gear Workshops	710	Travel	0.00	0.00	0.00
111E54	Garfo Fishing Gear Workshops	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
111E54	Garfo Fishing Gear Workshops	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
111E54	Garfo Fishing Gear Workshops	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
111E54	Garfo Fishing Gear Workshops	7112	Research Supplies	0.00	0.00	0.00
111E54	Garfo Fishing Gear Workshops	717200	Other Professional Services-General	0.00	0.00	0.00
111E54	Garfo Fishing Gear Workshops	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111E54	Garfo Fishing Gear Workshops	760300	F&A Expenditures	0.00	3,467.25	3,467.25
111E54	Garfo Fishing Gear Workshops	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111E55	CRRC Subcontracts	7300	Subcontracts	0.00	0.00	0.00
111E55	CRRC Subcontracts	730002	Subcontracts 02	0.00	0.00	0.00
111E55	CRRC Subcontracts	730003	Subcontracts 03	0.00	0.00	0.00
111E55	CRRC Subcontracts	760300	F&A Expenditures	0.00	0.00	0.00
111E56	ERMA	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E56	ERMA	760300	F&A Expenditures	0.00	0.00	0.00
111E56	ERMA	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
111E57	Underutilized Fish Species	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111E57	Underutilized Fish Species	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E57	Underutilized Fish Species	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E57	Underutilized Fish Species	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E57	Underutilized Fish Species	710	Travel	0.00	0.00	0.00
111E57	Underutilized Fish Species	710000	In-State Travel	0.00	0.00	0.00
111E57	Underutilized Fish Species	710D00	Domestic Travel NH	0.00	0.00	0.00
111E57	Underutilized Fish Species	711100	Supplies-General	0.00	0.00	0.00
111E57	Underutilized Fish Species	711132	Suppli-Software incl Site Lic&Maint	0.00	1,435.42	1,435.42

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B - Operating Expenses						
021 - Research & Sponsored Programs						
111E57	Underutilized Fish Species	7112	Research Supplies	0.00	0.00	0.00
111E57	Underutilized Fish Species	714000	Postage-General	0.00	0.00	0.00
111E57	Underutilized Fish Species	717200	Other Professional Services-General	0.00	0.00	0.00
111E57	Underutilized Fish Species	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E57	Underutilized Fish Species	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111E57	Underutilized Fish Species	760300	F&A Expenditures	0.00	373.21	373.21
111E57	Underutilized Fish Species	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111E57	Underutilized Fish Species	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
111E58	Network Visioning Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,752.82	2,752.82
111E58	Network Visioning Project	616F10	Extension Educator	0.00	0.00	0.00
111E58	Network Visioning Project	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E58	Network Visioning Project	65YB10	Base Benefit Distr (fica)	0.00	220.22	220.22
111E58	Network Visioning Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E58	Network Visioning Project	710	Travel	0.00	0.00	0.00
111E58	Network Visioning Project	710100	Out-of-State Travel	0.00	0.00	0.00
111E58	Network Visioning Project	710300	Conference Registration Fees	0.00	0.00	0.00
111E58	Network Visioning Project	710D00	Domestic Travel NH	0.00	53.99	53.99
111E58	Network Visioning Project	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
111E58	Network Visioning Project	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
111E58	Network Visioning Project	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
111E58	Network Visioning Project	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
111E58	Network Visioning Project	760300	F&A Expenditures	0.00	787.05	787.05
111E59	NH Sea Grant 2018-2021 Omnibus	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,524.53	4,524.53
111E59	NH Sea Grant 2018-2021 Omnibus	611F60	Faculty NTT Research	34,102.45	19,825.67	24,475.09
111E59	NH Sea Grant 2018-2021 Omnibus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	615F10	PAT	13,634.61	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	61CPHX	Part Time Hourly	5,438.08	0.00	1,525.00
111E59	NH Sea Grant 2018-2021 Omnibus	65YB10	Base Benefit Distr (fica)	0.00	361.97	361.97
111E59	NH Sea Grant 2018-2021 Omnibus	65YF10	Full Fringe Benefit Distr Expe	20,909.06	8,921.54	11,013.74
111E59	NH Sea Grant 2018-2021 Omnibus	65YP10	Nonstatus Benefit Distr (Fica)	442.01	0.00	122.00
111E59	NH Sea Grant 2018-2021 Omnibus	710	Travel	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	710D50	Domestic Travel Non-NH	0.00	5,474.61	7,405.79
111E59	NH Sea Grant 2018-2021 Omnibus	710N00	Nonemployee/Student Travel	0.00	473.99	473.99
111E59	NH Sea Grant 2018-2021 Omnibus	7112	Research Supplies	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	711200	Research Supplies	0.00	1,372.08	1,372.08
111E59	NH Sea Grant 2018-2021 Omnibus	713000	Printing & Copying-General	104.15	58.91	58.91
111E59	NH Sea Grant 2018-2021 Omnibus	717200	Other Professional Services-General	0.00	0.00	8,080.00
111E59	NH Sea Grant 2018-2021 Omnibus	719005	Business Meals-Group or Class Meals	0.00	762.33	762.33
111E59	NH Sea Grant 2018-2021 Omnibus	760300	F&A Expenditures	16,269.41	(1,352.82)	3,000.55
111E59	NH Sea Grant 2018-2021 Omnibus	76I182	Int Alloc-Telecom Data (Rec)	0.00	(859.90)	(1,145.85)
111E59	NH Sea Grant 2018-2021 Omnibus	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	9.74	149.99
111E59	NH Sea Grant 2018-2021 Omnibus	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2,392.45	3,210.14
111E59	NH Sea Grant 2018-2021 Omnibus	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,907.04	2,519.04
111E60	Sustainability of NE Aquacult	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	613B90	Graduate Summer Appoint-Research	0.00	3,525.34	3,525.34
111E60	Sustainability of NE Aquacult	613N30	Graduate Research Assistant	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	617BHO	Operating Staff-Overtime	0.00	453.76	453.76
111E60	Sustainability of NE Aquacult	617F10	Operating Staff	0.00	15,856.89	15,856.89
111E60	Sustainability of NE Aquacult	61CPHX	Part Time Hourly	0.00	5,163.00	5,163.00
111E60	Sustainability of NE Aquacult	61SNSH	Student Labor	0.00	2,600.72	2,600.72
111E60	Sustainability of NE Aquacult	61SNWS	College Work Study	0.00	318.50	318.50
111E60	Sustainability of NE Aquacult	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	65YB10	Base Benefit Distr (fica)	0.00	318.33	318.33
111E60	Sustainability of NE Aquacult	65YF10	Full Fringe Benefit Distr Expe	0.00	7,135.58	7,135.58
111E60	Sustainability of NE Aquacult	65YP10	Nonstatus Benefit Distr (Fica)	0.00	413.04	413.04
111E60	Sustainability of NE Aquacult	710	Travel	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	710D50	Domestic Travel Non-NH	0.00	927.54	927.54
111E60	Sustainability of NE Aquacult	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	711148	Supplies-Bottled Gas	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
111E60	Sustainability of NE Aquacult	711200	Research Supplies	0.00	3,856.41	3,856.41
111E60	Sustainability of NE Aquacult	714010	Postage-Off Campus Mail Services	0.00	11.10	11.10
111E60	Sustainability of NE Aquacult	714030	Postage-Express Mail	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	716100	Rentals & Leases-General	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	719125	Licenses/Professional Fees	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	760300	F&A Expenditures	0.00	20,667.17	20,667.17
111E60	Sustainability of NE Aquacult	76O100	Int All-Travel-In State (Chg)	0.00	344.94	344.94
111E60	Sustainability of NE Aquacult	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
111E61	BioAcoustic Summer School	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E61	BioAcoustic Summer School	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E61	BioAcoustic Summer School	710	Travel	0.00	0.00	0.00
111E61	BioAcoustic Summer School	7112	Research Supplies	0.00	0.00	0.00
111E61	BioAcoustic Summer School	722200	Participant Support	0.00	0.00	0.00
111E61	BioAcoustic Summer School	760300	F&A Expenditures	0.00	0.00	0.00
111E61	BioAcoustic Summer School	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	710	Travel	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	760300	F&A Expenditures	0.00	44,062.34	52,947.49
111E62	ERMA Continue of Tasks	76O170	Int All-Prof Services-General (Chg)	0.00	125,177.05	150,418.95
111E63	Berlinsky-Striped Bass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	613B90	Graduate Summer Appoint-Research	0.00	3,524.78	3,524.78
111E63	Berlinsky-Striped Bass	613N30	Graduate Research Assistant	15,468.52	5,770.68	9,820.28
111E63	Berlinsky-Striped Bass	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	65YB10	Base Benefit Distr (fica)	0.00	281.99	281.99
111E63	Berlinsky-Striped Bass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	710	Travel	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	710100	Out-of-State Travel	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	7112	Research Supplies	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	711200	Research Supplies	8,370.64	13,661.05	13,661.05
111E63	Berlinsky-Striped Bass	714030	Postage-Express Mail	15.38	182.32	182.32
111E63	Berlinsky-Striped Bass	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	717200	Other Professional Services-General	0.00	2,930.00	5,560.00
111E63	Berlinsky-Striped Bass	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	760300	F&A Expenditures	12,046.56	13,307.14	16,680.33
111E63	Berlinsky-Striped Bass	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
111E64	Program Development	61CPHX	Part Time Hourly	1,525.00	0.00	0.00
111E64	Program Development	65YP10	Nonstatus Benefit Distr (Fica)	122.00	0.00	0.00
111E64	Program Development	710305	Registration Fees-Other	0.00	500.00	0.00
111E64	Program Development	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	1,000.00
111E64	Program Development	7111	Supplies	0.00	0.00	0.00
111E64	Program Development	7112	Research Supplies	0.00	0.00	0.00
111E64	Program Development	717200	Other Professional Services-General	0.00	0.00	0.00
111E64	Program Development	730004	Subcontracts 04	4,999.73	0.00	0.00
111E64	Program Development	730005	Subcontracts 05	0.00	0.00	0.00
111E65	Chen Dartmouth Sub	7300	Subcontracts	0.00	0.00	0.00
111E65	Chen Dartmouth Sub	730001	Subcontracts 01	12,671.44	80,379.71	111,601.73
111E65	Chen Dartmouth Sub	760300	F&A Expenditures	0.00	(2,175.00)	(2,175.00)
111E66	Communications	615F10	PAT	32,102.30	32,845.88	47,366.37
111E66	Communications	616F10	Extension Educator	705.76	0.00	0.00
111E66	Communications	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E66	Communications	617BHO	Operating Staff-Overtime	0.00	29.74	31.03
111E66	Communications	617F10	Operating Staff	16,189.03	12,084.16	14,642.32
111E66	Communications	61CPHX	Part Time Hourly	13,618.75	1,562.50	6,787.50
111E66	Communications	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	31.63	31.63
111E66	Communications	65YB10	Base Benefit Distr (fica)	0.00	4.91	5.01
111E66	Communications	65YF10	Full Fringe Benefit Distr Expe	21,114.31	20,218.50	27,897.05
111E66	Communications	65YP10	Nonstatus Benefit Distr (Fica)	1,102.96	125.00	543.16
111E66	Communications	710	Travel	0.00	0.00	0.00
111E66	Communications	710D50	Domestic Travel Non-NH	0.00	1,308.78	1,308.78

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B - Operating Expenses						
021 - Research & Sponsored Programs						
111E66	Communications	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	700.00	700.00
111E66	Communications	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
111E66	Communications	7112	Research Supplies	0.00	0.00	0.00
111E66	Communications	711200	Research Supplies	422.43	4,722.34	4,722.34
111E66	Communications	713000	Printing & Copying-General	189.79	144.62	144.62
111E66	Communications	760300	F&A Expenditures	5,612.14	4,793.74	6,791.29
111E66	Communications	76O130	Internal Alloc-Print & Copy (Chg)	0.00	604.68	604.68
111E66	Communications	76O140	Internal Alloc-Mail & Postage (Chg)	4.60	66.94	66.94
111E66	Communications	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,724.00	1,724.00
111E67	Watson Jonah Crabs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111E67	Watson Jonah Crabs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E67	Watson Jonah Crabs	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111E67	Watson Jonah Crabs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E67	Watson Jonah Crabs	61CBHO	Part Time - Overtime	0.00	180.00	180.00
111E67	Watson Jonah Crabs	61CPEX	Part Time Salary	0.00	15,297.00	15,297.00
111E67	Watson Jonah Crabs	61CPHX	Part Time Hourly	0.00	2,025.00	2,025.00
111E67	Watson Jonah Crabs	61SNHO	Student Labor - Overtime	0.00	27.50	27.50
111E67	Watson Jonah Crabs	61SNSH	Student Labor	0.00	2,982.75	2,982.75
111E67	Watson Jonah Crabs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E67	Watson Jonah Crabs	65YB10	Base Benefit Distr (fica)	0.00	14.40	14.40
111E67	Watson Jonah Crabs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E67	Watson Jonah Crabs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,385.75	1,385.75
111E67	Watson Jonah Crabs	710	Travel	0.00	0.00	0.00
111E67	Watson Jonah Crabs	710D50	Domestic Travel Non-NH	0.00	975.00	80.00
111E67	Watson Jonah Crabs	711124	Supplies-Instructional & Program	0.00	0.00	0.00
111E67	Watson Jonah Crabs	7112	Research Supplies	0.00	0.00	0.00
111E67	Watson Jonah Crabs	711200	Research Supplies	0.00	105.19	105.19
111E67	Watson Jonah Crabs	714030	Postage-Express Mail	0.00	55.56	55.56
111E67	Watson Jonah Crabs	717200	Other Professional Services-General	0.00	250.00	250.00
111E67	Watson Jonah Crabs	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E67	Watson Jonah Crabs	7300	Subcontracts	0.00	0.00	0.00
111E67	Watson Jonah Crabs	730002	Subcontracts 02	0.00	11,192.00	11,192.00
111E67	Watson Jonah Crabs	730003	Subcontracts 03	0.00	5,432.00	5,432.00
111E67	Watson Jonah Crabs	760300	F&A Expenditures	0.00	9,737.24	9,398.21
111E67	Watson Jonah Crabs	76O120	Int Alloc- Research Supplies (Chg)	0.00	150.00	150.00
111E67	Watson Jonah Crabs	76O16B	Int All-Other Rental & Lease (Chg)	0.00	975.00	975.00
111E68	Watts Ecosystem Assessments	611F60	Faculty NTT Research	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	613N30	Graduate Research Assistant	0.00	2,215.80	2,215.80
111E68	Watts Ecosystem Assessments	61CPHX	Part Time Hourly	0.00	550.00	550.00
111E68	Watts Ecosystem Assessments	61SNSH	Student Labor	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	61SNWS	College Work Study	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	65YP10	Nonstatus Benefit Distr (Fica)	0.00	44.00	44.00
111E68	Watts Ecosystem Assessments	710	Travel	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	710300	Conference Registration Fees	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	130.00	130.00
111E68	Watts Ecosystem Assessments	7112	Research Supplies	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	711200	Research Supplies	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	760300	F&A Expenditures	0.00	1,759.91	1,759.91
111E68	Watts Ecosystem Assessments	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	76O171	Int All-ProfServices-Research (Chg)	0.00	545.17	545.17
111E69	Whistler Vibrio	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111E69	Whistler Vibrio	613B90	Graduate Summer Appoint-Research	0.00	955.75	955.75
111E69	Whistler Vibrio	613N30	Graduate Research Assistant	0.00	0.00	0.00
111E69	Whistler Vibrio	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E69	Whistler Vibrio	615F10	PAT	0.00	17,127.90	17,127.90
111E69	Whistler Vibrio	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E69	Whistler Vibrio	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E69	Whistler Vibrio	61CPHX	Part Time Hourly	0.00	464.75	464.75
111E69	Whistler Vibrio	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
111E69	Whistler Vibrio	65YB10	Base Benefit Distr (fica)	0.00	76.46	76.46
111E69	Whistler Vibrio	65YF10	Full Fringe Benefit Distr Expe	0.00	7,707.58	7,707.58
111E69	Whistler Vibrio	65YP10	Nonstatus Benefit Distr (Fica)	0.00	37.18	37.18
111E69	Whistler Vibrio	710	Travel	0.00	0.00	0.00
111E69	Whistler Vibrio	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	2,150.00	2,150.00
111E69	Whistler Vibrio	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
111E69	Whistler Vibrio	710D65	Domestic Trvl Non-NH - Other Transp	0.00	48.00	48.00
111E69	Whistler Vibrio	7112	Research Supplies	0.00	0.00	0.00
111E69	Whistler Vibrio	711200	Research Supplies	0.00	1,792.70	1,792.70
111E69	Whistler Vibrio	714030	Postage-Express Mail	0.00	0.00	0.00
111E69	Whistler Vibrio	760300	F&A Expenditures	0.00	15,331.96	15,331.96
111E70	NIST SURF Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E70	NIST SURF Program	710	Travel	0.00	0.00	0.00
111E70	NIST SURF Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111E70	NIST SURF Program	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
111E70	NIST SURF Program	722200	Participant Support	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	615F10	PAT	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	7112	Research Supplies	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	711200	Research Supplies	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
111E72	Education	615F10	PAT	5,384.09	0.00	0.00
111E72	Education	616F10	Extension Educator	35,441.74	56,579.34	75,227.50
111E72	Education	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E72	Education	617F10	Operating Staff	721.60	0.00	0.00
111E72	Education	61KBBN	OTP-Bonus & Recruit-other than fac	1,260.73	0.00	37.44
111E72	Education	65YB10	Base Benefit Distr (fica)	102.09	0.00	3.03
111E72	Education	65YF10	Full Fringe Benefit Distr Expe	18,202.33	25,460.74	33,847.94
111E72	Education	710	Travel	0.00	0.00	0.00
111E72	Education	710D00	Domestic Travel NH	0.00	212.28	212.28
111E72	Education	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	525.00	0.00
111E72	Education	711100	Supplies-General	0.00	0.00	0.00
111E72	Education	7112	Research Supplies	0.00	0.00	0.00
111E72	Education	711200	Research Supplies	0.00	1,717.97	1,717.97
111E72	Education	760300	F&A Expenditures	6,936.37	(5,373.14)	(2,359.66)
111E72	Education	76O104	Int All-Student-Non Employee(Chg)	0.00	830.00	830.00
111E72	Education	76O130	Internal Alloc-Print & Copy (Chg)	0.00	43.54	43.54
111E72	Education	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	156.36	156.36
111E72	Education	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	1,282.44	1,282.44
111E72	Education	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
111E73	Extension	615F10	PAT	20,437.70	8,894.79	12,338.26
111E73	Extension	616F10	Extension Educator	94,136.81	52,483.81	79,505.02
111E73	Extension	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E73	Extension	617BHO	Operating Staff-Overtime	0.00	266.81	278.38
111E73	Extension	617F10	Operating Staff	4,637.00	26,864.33	37,231.62
111E73	Extension	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E73	Extension	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111E73	Extension	61CPHX	Part Time Hourly	4,450.00	0.00	12,800.00
111E73	Extension	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	284.69	284.69
111E73	Extension	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E73	Extension	65YB10	Base Benefit Distr (fica)	0.00	44.13	45.06
111E73	Extension	65YF10	Full Fringe Benefit Distr Expe	52,126.15	39,709.63	58,073.91
111E73	Extension	65YP10	Nonstatus Benefit Distr (Fica)	360.05	0.00	1,024.40
111E73	Extension	710	Travel	0.00	0.00	0.00
111E73	Extension	710D00	Domestic Travel NH	0.00	391.93	391.93
111E73	Extension	710D50	Domestic Travel Non-NH	0.00	2,379.49	2,245.58
111E73	Extension	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	655.00	655.00
111E73	Extension	710D60	Domestic Travel Non-NH - Airfare	0.00	183.59	183.59
111E73	Extension	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
111E73	Extension	7112	Research Supplies	0.00	0.00	0.00
111E73	Extension	711200	Research Supplies	16.79	0.00	0.00
111E73	Extension	713000	Printing & Copying-General	115.81	39.24	39.24
111E73	Extension	760300	F&A Expenditures	30,091.03	12,409.18	24,853.08

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B - Operating Expenses						
021 - Research & Sponsored Programs						
111E73	Extension	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111E74	Workforce Development	616F10	Extension Educator	4,647.92	4,980.63	6,879.54
111E74	Workforce Development	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E74	Workforce Development	617BHO	Operating Staff-Overtime	8.71	0.00	0.00
111E74	Workforce Development	617F10	Operating Staff	1,645.60	0.00	0.00
111E74	Workforce Development	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111E74	Workforce Development	61CPHX	Part Time Hourly	3,047.42	0.00	0.00
111E74	Workforce Development	61KBBN	OTP-Bonus & Recruit-other than fac	416.00	0.00	208.00
111E74	Workforce Development	61SNHO	Student Labor - Overtime	0.00	15.47	15.47
111E74	Workforce Development	61SNSH	Student Labor	4,504.50	2,572.44	4,720.69
111E74	Workforce Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E74	Workforce Development	65YB10	Base Benefit Distr (fica)	34.39	0.00	16.64
111E74	Workforce Development	65YF10	Full Fringe Benefit Distr Expe	2,776.30	2,241.31	3,095.84
111E74	Workforce Development	65YP10	Nonstatus Benefit Distr (Fica)	246.83	0.00	0.00
111E74	Workforce Development	710	Travel	0.00	0.00	0.00
111E74	Workforce Development	7112	Research Supplies	0.00	0.00	0.00
111E74	Workforce Development	711200	Research Supplies	0.00	3,400.29	3,929.20
111E74	Workforce Development	719005	Business Meals-Group or Class Meals	0.00	121.76	121.76
111E74	Workforce Development	760300	F&A Expenditures	6,144.06	4,714.68	7,312.21
111E74	Workforce Development	76O100	Int All-Travel-In State (Chg)	0.00	62.06	62.06
111E74	Workforce Development	76O16B	Int All-Other Rental & Lease (Chg)	127.00	0.00	0.00
111E74	Workforce Development	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	1,724.00
111E76	Coastal Conflicts	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E76	Coastal Conflicts	61CPHX	Part Time Hourly	0.00	0.00	0.00
111E76	Coastal Conflicts	61SNSH	Student Labor	0.00	0.00	0.00
111E76	Coastal Conflicts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111E76	Coastal Conflicts	717000	Consulting-General	0.00	0.00	0.00
111E76	Coastal Conflicts	717200	Other Professional Services-General	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	615F10	PAT	36,826.62	13,954.50	26,153.74
111E77	2018-19 NOAA Great Bay System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	617BHO	Operating Staff-Overtime	2.27	0.00	0.00
111E77	2018-19 NOAA Great Bay System	617F10	Operating Staff	7,493.42	0.00	2,921.10
111E77	2018-19 NOAA Great Bay System	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	61CBHO	Part Time - Overtime	110.70	7.50	7.50
111E77	2018-19 NOAA Great Bay System	61CPHX	Part Time Hourly	19,331.00	15,288.96	17,144.96
111E77	2018-19 NOAA Great Bay System	65YB10	Base Benefit Distr (fica)	9.16	0.60	0.60
111E77	2018-19 NOAA Great Bay System	65YF10	Full Fringe Benefit Distr Expe	19,415.49	6,279.49	13,080.27
111E77	2018-19 NOAA Great Bay System	65YP10	Nonstatus Benefit Distr (Fica)	1,565.79	1,223.12	1,371.60
111E77	2018-19 NOAA Great Bay System	710	Travel	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	710000	In-State Travel	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	7112	Research Supplies	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	711200	Research Supplies	11,710.76	3,633.43	6,295.46
111E77	2018-19 NOAA Great Bay System	714010	Postage-Off Campus Mail Services	0.00	0.00	86.10
111E77	2018-19 NOAA Great Bay System	716000	Maintenance & Repairs-General	3,567.72	739.05	739.05
111E77	2018-19 NOAA Great Bay System	717200	Other Professional Services-General	0.00	470.05	470.05
111E77	2018-19 NOAA Great Bay System	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	718048	Telecom-Local Exchange Carrier	180.20	324.36	468.52
111E77	2018-19 NOAA Great Bay System	760300	F&A Expenditures	27,095.44	12,301.80	19,328.29
111E77	2018-19 NOAA Great Bay System	76O100	Int All-Travel-In State (Chg)	130.18	97.44	97.44
111E77	2018-19 NOAA Great Bay System	76O120	Int Alloc- Research Supplies (Chg)	0.00	630.00	630.00
111E77	2018-19 NOAA Great Bay System	76O164	Int All-Maint&Rep-Computer (Chg)	117.93	0.00	108.08
111E77	2018-19 NOAA Great Bay System	76O16B	Int All-Other Rental & Lease (Chg)	782.00	856.00	955.00
111E77	2018-19 NOAA Great Bay System	76O170	Int All-Prof Services-General (Chg)	0.00	3,810.00	3,810.00
111E77	2018-19 NOAA Great Bay System	76O171	Int All-ProfServices-Research (Chg)	2,970.00	0.00	0.00
111E78	Fellowship Program Supplement	613B90	Graduate Summer Appoint-Research	7,107.82	0.00	5,985.54
111E78	Fellowship Program Supplement	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E78	Fellowship Program Supplement	616F10	Extension Educator	0.00	1,815.79	1,815.79
111E78	Fellowship Program Supplement	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E78	Fellowship Program Supplement	61CPHX	Part Time Hourly	3,708.72	0.00	0.00
111E78	Fellowship Program Supplement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E78	Fellowship Program Supplement	65YB10	Base Benefit Distr (fica)	575.37	0.00	479.22
111E78	Fellowship Program Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	816.89	816.89
111E78	Fellowship Program Supplement	65YP10	Nonstatus Benefit Distr (Fica)	300.39	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
111E78	Fellowship Program Supplement	7112	Research Supplies	0.00	0.00	0.00
111E78	Fellowship Program Supplement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E78	Fellowship Program Supplement	760300	F&A Expenditures	3,039.99	684.53	2,365.37
111E79	Offshore Aquaculture Demo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	615F10	PAT	3,762.08	0.00	0.00
111E79	Offshore Aquaculture Demo	616F10	Extension Educator	954.66	11,304.93	16,632.57
111E79	Offshore Aquaculture Demo	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	61CPHX	Part Time Hourly	17,015.00	35,747.00	41,347.00
111E79	Offshore Aquaculture Demo	61SNSH	Student Labor	337.50	1,462.50	1,462.50
111E79	Offshore Aquaculture Demo	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	65YF10	Full Fringe Benefit Distr Expe	2,067.72	5,087.31	7,482.99
111E79	Offshore Aquaculture Demo	65YP10	Nonstatus Benefit Distr (Fica)	1,378.22	2,859.76	3,307.76
111E79	Offshore Aquaculture Demo	710	Travel	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	710000	In-State Travel	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	710100	Out-of-State Travel	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	710300	Conference Registration Fees	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	710D00	Domestic Travel NH	1,073.50	436.02	490.64
111E79	Offshore Aquaculture Demo	710D50	Domestic Travel Non-NH	0.00	5,215.16	5,215.16
111E79	Offshore Aquaculture Demo	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	500.00	500.00
111E79	Offshore Aquaculture Demo	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	711100	Supplies-General	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	7112	Research Supplies	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	711200	Research Supplies	47,032.41	30,121.33	33,116.33
111E79	Offshore Aquaculture Demo	714010	Postage-Off Campus Mail Services	0.00	170.99	170.99
111E79	Offshore Aquaculture Demo	716000	Maintenance & Repairs-General	273.00	0.00	0.00
111E79	Offshore Aquaculture Demo	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	716100	Rentals & Leases-General	0.00	33.15	33.15
111E79	Offshore Aquaculture Demo	716120	Rentals-Property or Room	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	717200	Other Professional Services-General	3,256.25	5,057.45	5,057.45
111E79	Offshore Aquaculture Demo	717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,900.00	0.00	0.00
111E79	Offshore Aquaculture Demo	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	718048	Telecom-Local Exchange Carrier	0.00	14.65	14.65
111E79	Offshore Aquaculture Demo	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	719125	Licenses/Professional Fees	175.00	0.00	0.00
111E79	Offshore Aquaculture Demo	71C600	Insurance	0.00	0.00	100.00
111E79	Offshore Aquaculture Demo	7300	Subcontracts	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	730001	Subcontracts 01	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	740000	Cap Equipment	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	740005	Cap Equipment-Fabricated Equipment	0.00	56,311.36	56,311.36
111E79	Offshore Aquaculture Demo	760300	F&A Expenditures	49,819.94	49,937.61	58,482.61
111E79	Offshore Aquaculture Demo	76O100	Int All-Travel-In State (Chg)	0.00	91.00	91.00
111E79	Offshore Aquaculture Demo	76O120	Int Alloc- Research Supplies (Chg)	25.00	0.00	0.00
111E79	Offshore Aquaculture Demo	76O160	Int All-Maint&Repair-General (Chg)	0.00	512.90	512.90
111E79	Offshore Aquaculture Demo	76O16B	Int All-Other Rental & Lease (Chg)	1,403.00	83.00	83.00
111E79	Offshore Aquaculture Demo	76O170	Int All-Prof Services-General (Chg)	0.00	189.00	189.00
111E79	Offshore Aquaculture Demo	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
111E80	Fisheries Non-Fisherman Workshops	616F10	Extension Educator	653.76	0.00	0.00
111E80	Fisheries Non-Fisherman Workshops	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E80	Fisheries Non-Fisherman Workshops	65YF10	Full Fringe Benefit Distr Expe	286.25	0.00	0.00
111E80	Fisheries Non-Fisherman Workshops	710	Travel	0.00	0.00	0.00
111E80	Fisheries Non-Fisherman Workshops	7112	Research Supplies	0.00	0.00	0.00
111E80	Fisheries Non-Fisherman Workshops	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E80	Fisheries Non-Fisherman Workshops	760300	F&A Expenditures	474.69	0.00	0.00
111E81	iXblue	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E81	iXblue	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E81	iXblue	710	Travel	0.00	0.00	0.00
111E81	iXblue	710000	In-State Travel	0.00	0.00	0.00
111E81	iXblue	710200	Foreign Travel	0.00	0.00	0.00
111E81	iXblue	710D00	Domestic Travel NH	0.00	2,581.08	2,581.08
111E81	iXblue	7112	Research Supplies	0.00	0.00	0.00
111E81	iXblue	714010	Postage-Off Campus Mail Services	0.00	34.88	34.88
111E81	iXblue	715000	Non-Cap Equip-General	0.00	172.79	172.79

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
111E81	iXblue	716125	Rentals-Vehicles incl Marine	0.00	139,000.00	169,000.00
111E81	iXblue	717115	Finl Services-Bank Charges	0.00	50.00	50.00
111E81	iXblue	717200	Other Professional Services-General	0.00	3,740.00	3,740.00
111E81	iXblue	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E81	iXblue	719125	Licenses/Professional Fees	0.00	0.00	0.00
111E81	iXblue	71NCS7	NC Other Costs	0.00	(16,990.01)	(16,990.01)
111E81	iXblue	740000	Cap Equipment	0.00	196,990.01	166,990.01
111E81	iXblue	760105	RCM-Facilities Assessment	0.00	16,272.00	16,272.00
111E81	iXblue	760300	F&A Expenditures	0.00	62,801.44	77,051.44
111E81	iXblue	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
111E81	iXblue	76O16A	Int All-Property/Room Rent (Chg)	0.00	267.60	267.60
111E81	iXblue	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
111E81	iXblue	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
111E81	iXblue	76O182	Int Alloc-Telecom Data (Chg)	0.00	95.20	95.20
111E82	Mouser-Development	61SNWS	College Work Study	0.00	0.00	0.00
111E82	Mouser-Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E82	Mouser-Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E82	Mouser-Development	710	Travel	0.00	0.00	0.00
111E82	Mouser-Development	710300	Conference Registration Fees	0.00	0.00	0.00
111E82	Mouser-Development	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	45.00	45.00
111E82	Mouser-Development	711100	Supplies-General	0.00	0.00	0.00
111E82	Mouser-Development	7112	Research Supplies	0.00	0.00	0.00
111E82	Mouser-Development	711200	Research Supplies	0.00	541.14	541.14
111E82	Mouser-Development	714010	Postage-Off Campus Mail Services	11.40	581.29	581.29
111E82	Mouser-Development	717200	Other Professional Services-General	0.00	0.00	0.00
111E82	Mouser-Development	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E82	Mouser-Development	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,713.75	4,713.75
111E83	Emerging Shellfish Aquaculture	611F60	Faculty NTT Research	9,117.24	28,360.92	48,448.35
111E83	Emerging Shellfish Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	615F10	PAT	15,073.48	4,891.39	18,210.02
111E83	Emerging Shellfish Aquaculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	61CPHX	Part Time Hourly	2,820.25	590.63	873.38
111E83	Emerging Shellfish Aquaculture	61SNSH	Student Labor	3,221.54	344.25	452.25
111E83	Emerging Shellfish Aquaculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	65YB10	Base Benefit Distr (fica)	0.00	377.10	377.10
111E83	Emerging Shellfish Aquaculture	65YF10	Full Fringe Benefit Distr Expe	10,599.94	14,963.55	29,991.54
111E83	Emerging Shellfish Aquaculture	65YP10	Nonstatus Benefit Distr (Fica)	228.31	47.25	69.99
111E83	Emerging Shellfish Aquaculture	710	Travel	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	710D50	Domestic Travel Non-NH	217.35	4,244.05	3,519.05
111E83	Emerging Shellfish Aquaculture	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	710F00	Foreign Travel	0.00	1,897.52	2,218.10
111E83	Emerging Shellfish Aquaculture	7112	Research Supplies	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	711200	Research Supplies	7,475.09	2,700.56	3,847.35
111E83	Emerging Shellfish Aquaculture	719100	Membership Dues & Fees	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	7300	Subcontracts	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	730001	Subcontracts 01	12,165.38	11,926.38	20,249.77
111E83	Emerging Shellfish Aquaculture	760300	F&A Expenditures	27,023.70	37,903.99	67,150.21
111E83	Emerging Shellfish Aquaculture	76O120	Int Alloc- Research Supplies (Chg)	8.75	0.00	0.00
111E84	Offshore Wind Energy Dev in NH	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	807.70	807.70
111E84	Offshore Wind Energy Dev in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E84	Offshore Wind Energy Dev in NH	61SNSH	Student Labor	0.00	2,602.50	2,602.50
111E84	Offshore Wind Energy Dev in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E84	Offshore Wind Energy Dev in NH	65YB10	Base Benefit Distr (fica)	0.00	64.61	64.61
111E84	Offshore Wind Energy Dev in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E84	Offshore Wind Energy Dev in NH	710	Travel	0.00	0.00	0.00
111E84	Offshore Wind Energy Dev in NH	711100	Supplies-General	0.00	184.70	184.70
111E84	Offshore Wind Energy Dev in NH	7112	Research Supplies	0.00	0.00	0.00
111E85	Preliminary Analysis of PFAS	613B90	Graduate Summer Appoint-Research	0.00	1,022.86	1,022.86
111E85	Preliminary Analysis of PFAS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E85	Preliminary Analysis of PFAS	65YB10	Base Benefit Distr (fica)	0.00	81.83	81.83
111E85	Preliminary Analysis of PFAS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E85	Preliminary Analysis of PFAS	7112	Research Supplies	0.00	0.00	0.00
111E85	Preliminary Analysis of PFAS	717200	Other Professional Services-General	0.00	5,863.36	5,863.36

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111E86	Oyster Relay	613N50	Graduate - Stipend Only	0.00	2,014.00	2,014.00
111E86	Oyster Relay	615F10	PAT	0.00	3,192.12	3,192.12
111E86	Oyster Relay	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E86	Oyster Relay	61CPHX	Part Time Hourly	0.00	143.00	143.00
111E86	Oyster Relay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E86	Oyster Relay	65YF10	Full Fringe Benefit Distr Expe	0.00	1,436.46	1,436.46
111E86	Oyster Relay	65YP10	Nonstatus Benefit Distr (Fica)	0.00	11.44	11.44
111E86	Oyster Relay	7112	Research Supplies	0.00	0.00	0.00
111E87	Artificial Lobster Bait	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,200.00	1,200.00
111E87	Artificial Lobster Bait	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E87	Artificial Lobster Bait	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E87	Artificial Lobster Bait	61CBHO	Part Time - Overtime	0.00	120.00	120.00
111E87	Artificial Lobster Bait	61CPHX	Part Time Hourly	0.00	2,842.50	2,842.50
111E87	Artificial Lobster Bait	61SNSH	Student Labor	0.00	480.00	480.00
111E87	Artificial Lobster Bait	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E87	Artificial Lobster Bait	65YB10	Base Benefit Distr (fica)	0.00	105.60	105.60
111E87	Artificial Lobster Bait	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E87	Artificial Lobster Bait	65YP10	Nonstatus Benefit Distr (Fica)	0.00	227.40	227.40
111E87	Artificial Lobster Bait	7112	Research Supplies	0.00	0.00	0.00
111E87	Artificial Lobster Bait	711200	Research Supplies	0.00	724.22	724.22
111E87	Artificial Lobster Bait	717200	Other Professional Services-General	0.00	1,200.00	1,200.00
111E87	Artificial Lobster Bait	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E87	Artificial Lobster Bait	76O16B	Int All-Other Rental & Lease (Chg)	0.00	759.00	759.00
111E88	Microplastic Particle Distrib	7112	Research Supplies	0.00	0.00	0.00
111E88	Microplastic Particle Distrib	711200	Research Supplies	0.00	2,374.79	2,374.79
111E88	Microplastic Particle Distrib	714030	Postage-Express Mail	0.00	21.44	21.44
111E88	Microplastic Particle Distrib	717200	Other Professional Services-General	0.00	3,515.00	3,515.00
111E88	Microplastic Particle Distrib	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E89	Comparative Study of Eelgrass	613B90	Graduate Summer Appoint-Research	0.00	4,321.10	4,321.10
111E89	Comparative Study of Eelgrass	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E89	Comparative Study of Eelgrass	65YB10	Base Benefit Distr (fica)	0.00	345.69	345.69
111E89	Comparative Study of Eelgrass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E89	Comparative Study of Eelgrass	7112	Research Supplies	0.00	0.00	0.00
111E89	Comparative Study of Eelgrass	711200	Research Supplies	0.00	908.71	908.71
111E89	Comparative Study of Eelgrass	76O16B	Int All-Other Rental & Lease (Chg)	0.00	476.00	476.00
111E90	Biological Stock Structure	7112	Research Supplies	0.00	0.00	0.00
111E90	Biological Stock Structure	717200	Other Professional Services-General	0.00	8,340.00	8,340.00
111E91	Oyster Larvae and Recruitment	61CPHX	Part Time Hourly	0.00	2,519.83	2,519.83
111E91	Oyster Larvae and Recruitment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E91	Oyster Larvae and Recruitment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E91	Oyster Larvae and Recruitment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.59	201.59
111E91	Oyster Larvae and Recruitment	7112	Research Supplies	0.00	0.00	0.00
111E91	Oyster Larvae and Recruitment	715000	Non-Cap Equip-General	0.00	1,852.26	1,852.26
111E91	Oyster Larvae and Recruitment	76O16B	Int All-Other Rental & Lease (Chg)	0.00	427.00	427.00
111E92	SG: Regional Lobster Extension	616F10	Extension Educator	6,414.43	835.91	2,871.06
111E92	SG: Regional Lobster Extension	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	65YF10	Full Fringe Benefit Distr Expe	1,885.08	376.17	1,291.33
111E92	SG: Regional Lobster Extension	710	Travel	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	7112	Research Supplies	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	760300	F&A Expenditures	2,157.87	315.14	1,082.20
111E93	Sea Grant Visioning Efforts	616F10	Extension Educator	8,198.51	1,456.12	2,177.27
111E93	Sea Grant Visioning Efforts	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E93	Sea Grant Visioning Efforts	65YF10	Full Fringe Benefit Distr Expe	3,591.06	655.31	979.57
111E93	Sea Grant Visioning Efforts	710	Travel	0.00	0.00	0.00
111E93	Sea Grant Visioning Efforts	7112	Research Supplies	0.00	0.00	0.00
111E93	Sea Grant Visioning Efforts	717200	Other Professional Services-General	1,986.73	0.00	0.00
111E93	Sea Grant Visioning Efforts	760300	F&A Expenditures	4,866.86	743.24	1,111.22
111E93	Sea Grant Visioning Efforts	76O170	Int All-Prof Services-General (Chg)	50.00	0.00	0.00
111E94	Fishing Gear Workshops	616F10	Extension Educator	6,128.15	835.91	2,871.04
111E94	Fishing Gear Workshops	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E94	Fishing Gear Workshops	65YF10	Full Fringe Benefit Distr Expe	2,228.20	376.17	1,291.33
111E94	Fishing Gear Workshops	710	Travel	0.00	0.00	0.00
111E94	Fishing Gear Workshops	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111E94	Fishing Gear Workshops	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E94	Fishing Gear Workshops	760300	F&A Expenditures	4,219.98	612.10	2,102.00
111E95	Usefulness of High-Resolution	615F10	PAT	0.00	2,963.36	2,963.36
111E95	Usefulness of High-Resolution	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E95	Usefulness of High-Resolution	61CPHX	Part Time Hourly	0.00	3,200.00	3,200.00
111E95	Usefulness of High-Resolution	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E95	Usefulness of High-Resolution	65YF10	Full Fringe Benefit Distr Expe	0.00	1,333.52	1,333.52
111E95	Usefulness of High-Resolution	65YP10	Nonstatus Benefit Distr (Fica)	0.00	256.00	256.00
111E95	Usefulness of High-Resolution	7112	Research Supplies	0.00	0.00	0.00
111E96	NH American Eel	616F10	Extension Educator	1,925.90	2,269.80	10,770.21
111E96	NH American Eel	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E96	NH American Eel	65YF10	Full Fringe Benefit Distr Expe	844.24	1,021.33	4,845.81
111E96	NH American Eel	710	Travel	0.00	0.00	0.00
111E96	NH American Eel	7112	Research Supplies	0.00	0.00	0.00
111E96	NH American Eel	711200	Research Supplies	0.00	0.00	170.18
111E96	NH American Eel	722200	Participant Support	0.00	0.00	0.00
111E96	NH American Eel	760300	F&A Expenditures	720.17	855.72	4,104.41
111E97	ASV Funding	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E97	ASV Funding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E97	ASV Funding	710	Travel	0.00	0.00	0.00
111E97	ASV Funding	710200	Foreign Travel	0.00	0.00	0.00
111E97	ASV Funding	7112	Research Supplies	0.00	0.00	0.00
111E97	ASV Funding	715000	Non-Cap Equip-General	0.00	201.48	201.48
111E97	ASV Funding	717200	Other Professional Services-General	0.00	0.00	0.00
111E97	ASV Funding	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E97	ASV Funding	740000	Cap Equipment	0.00	0.00	0.00
111E97	ASV Funding	760105	RCM-Facilities Assessment	28,503.00	8,136.00	16,266.00
111E97	ASV Funding	760300	F&A Expenditures	14,394.06	4,448.27	8,574.53
111E97	ASV Funding	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	443.77	443.77
111E97	ASV Funding	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
111E97	ASV Funding	76O182	Int Alloc-Telecom Data (Chg)	0.00	27.20	68.00
111E98	IT Support NOAA UNH Employ CF	7112	Research Supplies	0.00	0.00	0.00
111E98	IT Support NOAA UNH Employ CF	760300	F&A Expenditures	610.47	1,220.94	1,831.41
111E98	IT Support NOAA UNH Employ CF	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	2,890.50	4,046.70
111E98	IT Support NOAA UNH Employ CF	76O170	Int All-Prof Services-General (Chg)	1,734.30	578.10	1,156.20
111E99	Undercurrents	616F10	Extension Educator	0.00	3,672.77	3,672.77
111E99	Undercurrents	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E99	Undercurrents	65YF10	Full Fringe Benefit Distr Expe	0.00	1,652.70	1,652.70
111E99	Undercurrents	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E99	Undercurrents	76O170	Int All-Prof Services-General (Chg)	0.00	7,000.00	7,000.00
111F00	Saildrone Surveyor: Deep Ocean	615F10	PAT	14,156.77	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	65YF10	Full Fringe Benefit Distr Expe	6,200.68	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	710	Travel	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	7112	Research Supplies	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	7300	Subcontracts	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	730001	Subcontracts 01	61,054.34	0.00	3,106.37
111F00	Saildrone Surveyor: Deep Ocean	730002	Subcontracts 02	108,500.00	217,000.00	217,000.00
111F00	Saildrone Surveyor: Deep Ocean	760300	F&A Expenditures	21,336.79	12,625.00	14,193.72
111F01	CAMPI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111F01	CAMPI	615F10	PAT	0.00	6,687.67	14,900.36
111F01	CAMPI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F01	CAMPI	61SNSH	Student Labor	1,446.50	0.00	0.00
111F01	CAMPI	65YF10	Full Fringe Benefit Distr Expe	2.74	3,009.46	6,702.41
111F01	CAMPI	710	Travel	0.00	0.00	0.00
111F01	CAMPI	710D50	Domestic Travel Non-NH	0.00	2,396.58	2,396.58
111F01	CAMPI	710D60	Domestic Travel Non-NH - Airfare	0.00	36.30	36.30
111F01	CAMPI	710N00	Nonemployee/Student Travel	0.00	803.70	803.70
111F01	CAMPI	7112	Research Supplies	0.00	0.00	0.00
111F01	CAMPI	711200	Research Supplies	3,632.19	0.00	0.00
111F01	CAMPI	714010	Postage-Off Campus Mail Services	101.38	0.00	0.00
111F01	CAMPI	717200	Other Professional Services-General	0.00	10,000.00	10,000.00
111F01	CAMPI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111F01	CAMPI	719000	Business Meals-Meetings-Non Travel	0.00	1,166.50	1,166.50

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
111F01	CAMPI	722200	Participant Support	0.00	8,000.00	8,000.00
111F01	CAMPI	7300	Subcontracts	0.00	0.00	0.00
111F01	CAMPI	730008	Subcontracts 08	0.00	0.00	0.00
111F01	CAMPI	760300	F&A Expenditures	1,869.58	8,483.29	12,674.09
111F01	CAMPI	76O120	Int Alloc- Research Supplies (Chg)	128.41	0.00	0.00
111F02	Oil Database	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111F02	Oil Database	615F10	PAT	3,087.20	4,067.88	9,063.40
111F02	Oil Database	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F02	Oil Database	65YF10	Full Fringe Benefit Distr Expe	1,353.90	1,830.57	4,076.89
111F02	Oil Database	710	Travel	0.00	0.00	0.00
111F02	Oil Database	710D50	Domestic Travel Non-NH	0.00	3,972.35	3,972.35
111F02	Oil Database	710N00	Nonemployee/Student Travel	0.00	1,554.00	1,554.00
111F02	Oil Database	7112	Research Supplies	0.00	0.00	0.00
111F02	Oil Database	719000	Business Meals-Meetings-Non Travel	0.00	160.97	160.97
111F02	Oil Database	722200	Participant Support	0.00	5,250.00	5,250.00
111F02	Oil Database	760300	F&A Expenditures	1,563.31	4,078.17	6,627.26
111F03	Jesse Ross - 2020 Knauss	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F03	Jesse Ross - 2020 Knauss	61DTEX	Full Time Temp - Exempt	27,955.73	6,394.36	19,548.47
111F03	Jesse Ross - 2020 Knauss	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111F03	Jesse Ross - 2020 Knauss	65YT10	FT Temp Benefit Distr	2,264.00	511.56	1,564.28
111F03	Jesse Ross - 2020 Knauss	710	Travel	0.00	0.00	0.00
111F03	Jesse Ross - 2020 Knauss	710D50	Domestic Travel Non-NH	2,094.83	2,371.90	2,371.90
111F03	Jesse Ross - 2020 Knauss	710D51	Domestic Trvl Non-NH -Workshop/Conf	650.00	450.00	599.00
111F03	Jesse Ross - 2020 Knauss	7112	Research Supplies	0.00	0.00	0.00
111F03	Jesse Ross - 2020 Knauss	71CZ70	Moving Expenses	1,643.40	0.00	0.00
111F04	ERMA FY20-21	710	Travel	0.00	0.00	0.00
111F04	ERMA FY20-21	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111F04	ERMA FY20-21	760300	F&A Expenditures	6,105.48	0.00	10,796.88
111F04	ERMA FY20-21	76O170	Int All-Prof Services-General (Chg)	17,345.12	0.00	30,672.96
111F05	Rainbow Smelt in NH	613N30	Graduate Research Assistant	10,070.09	0.00	0.00
111F05	Rainbow Smelt in NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F05	Rainbow Smelt in NH	616F10	Extension Educator	4,999.15	0.00	0.00
111F05	Rainbow Smelt in NH	61CPHX	Part Time Hourly	1,605.00	0.00	555.00
111F05	Rainbow Smelt in NH	65YF10	Full Fringe Benefit Distr Expe	2,189.62	0.00	0.00
111F05	Rainbow Smelt in NH	65YP10	Nonstatus Benefit Distr (Fica)	130.00	0.00	44.40
111F05	Rainbow Smelt in NH	710	Travel	0.00	0.00	0.00
111F05	Rainbow Smelt in NH	7112	Research Supplies	0.00	0.00	0.00
111F05	Rainbow Smelt in NH	711200	Research Supplies	37,882.11	0.00	0.00
111F05	Rainbow Smelt in NH	7300	Subcontracts	0.00	0.00	0.00
111F05	Rainbow Smelt in NH	730006	Subcontracts 06	0.00	0.00	0.00
111F05	Rainbow Smelt in NH	760300	F&A Expenditures	28,722.41	0.00	302.70
111F06	Seabirds as Indicators	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111F06	Seabirds as Indicators	613N30	Graduate Research Assistant	10,122.22	0.00	0.00
111F06	Seabirds as Indicators	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F06	Seabirds as Indicators	61CPHX	Part Time Hourly	224.98	0.00	0.00
111F06	Seabirds as Indicators	61DTEX	Full Time Temp - Exempt	715.19	0.00	922.83
111F06	Seabirds as Indicators	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111F06	Seabirds as Indicators	65YP10	Nonstatus Benefit Distr (Fica)	18.22	0.00	0.00
111F06	Seabirds as Indicators	65YT10	FT Temp Benefit Distr	57.89	0.00	73.89
111F06	Seabirds as Indicators	710	Travel	0.00	0.00	0.00
111F06	Seabirds as Indicators	7112	Research Supplies	0.00	0.00	0.00
111F06	Seabirds as Indicators	711200	Research Supplies	593.75	0.00	157.20
111F06	Seabirds as Indicators	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111F06	Seabirds as Indicators	719125	Licenses/Professional Fees	49.95	0.00	0.00
111F06	Seabirds as Indicators	760300	F&A Expenditures	3,063.39	0.00	300.01
111F07	Role of Dune Overtopping	611F60	Faculty NTT Research	599.53	0.00	0.00
111F07	Role of Dune Overtopping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111F07	Role of Dune Overtopping	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F07	Role of Dune Overtopping	614F10	Academic Administrator	5,504.72	0.00	0.00
111F07	Role of Dune Overtopping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F07	Role of Dune Overtopping	616F10	Extension Educator	1,999.88	0.00	0.00
111F07	Role of Dune Overtopping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111F07	Role of Dune Overtopping	65YF10	Full Fringe Benefit Distr Expe	3,549.45	0.00	0.00
111F07	Role of Dune Overtopping	710	Travel	0.00	0.00	0.00

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111F07	Role of Dune Overtopping	7112	Research Supplies	0.00	0.00	0.00
111F07	Role of Dune Overtopping	711200	Research Supplies	1,630.38	0.00	0.00
111F07	Role of Dune Overtopping	760300	F&A Expenditures	6,708.39	0.00	0.00
111F08	Wastewater Treatment Processes	613N30	Graduate Research Assistant	3,615.16	0.00	0.00
111F08	Wastewater Treatment Processes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F08	Wastewater Treatment Processes	61CPHX	Part Time Hourly	2,882.00	0.00	0.00
111F08	Wastewater Treatment Processes	61SNHO	Student Labor - Overtime	0.00	0.00	1.63
111F08	Wastewater Treatment Processes	61SNSH	Student Labor	4,394.50	0.00	3,065.25
111F08	Wastewater Treatment Processes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111F08	Wastewater Treatment Processes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111F08	Wastewater Treatment Processes	65YP10	Nonstatus Benefit Distr (Fica)	233.44	0.00	0.00
111F08	Wastewater Treatment Processes	710	Travel	0.00	0.00	0.00
111F08	Wastewater Treatment Processes	710D01	Domestic Travel NH - Wkshp/Conf Fee	50.00	0.00	0.00
111F08	Wastewater Treatment Processes	710D51	Domestic Trvl Non-NH -Workshop/Conf	110.00	0.00	0.00
111F08	Wastewater Treatment Processes	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	30.00	0.00	0.00
111F08	Wastewater Treatment Processes	7112	Research Supplies	0.00	0.00	0.00
111F08	Wastewater Treatment Processes	711200	Research Supplies	961.91	0.00	0.00
111F08	Wastewater Treatment Processes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111F08	Wastewater Treatment Processes	760300	F&A Expenditures	6,199.89	0.00	1,548.78
111F09	NH SG Grad Fellowship 2020	613N30	Graduate Research Assistant	12,176.13	0.00	0.00
111F09	NH SG Grad Fellowship 2020	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F09	NH SG Grad Fellowship 2020	760300	F&A Expenditures	3,165.79	0.00	0.00
111F10	Tidal Marsh in Hampton	611F10	Faculty TT/NTT (Non Union)	2,719.83	0.00	0.00
111F10	Tidal Marsh in Hampton	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	616F10	Extension Educator	2,170.79	0.00	0.00
111F10	Tidal Marsh in Hampton	61CPHX	Part Time Hourly	6,195.00	0.00	0.00
111F10	Tidal Marsh in Hampton	65YF10	Full Fringe Benefit Distr Expe	2,142.12	0.00	0.00
111F10	Tidal Marsh in Hampton	65YP10	Nonstatus Benefit Distr (Fica)	501.81	0.00	0.00
111F10	Tidal Marsh in Hampton	7112	Research Supplies	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	711200	Research Supplies	336.59	0.00	0.00
111F10	Tidal Marsh in Hampton	760300	F&A Expenditures	7,103.40	0.00	0.00
111F12	Graduate Summer Fellowship	613B90	Graduate Summer Appoint-Research	5,259.96	0.00	4,429.44
111F12	Graduate Summer Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	65YB10	Base Benefit Distr (fica)	425.79	0.00	354.64
111F12	Graduate Summer Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	7112	Research Supplies	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	711200	Research Supplies	3,029.54	0.00	0.00
111F12	Graduate Summer Fellowship	760300	F&A Expenditures	2,265.96	0.00	1,243.85
111F13	CV19 Aquaculture Supplement	61CPHX	Part Time Hourly	5,740.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	65YP10	Nonstatus Benefit Distr (Fica)	464.95	0.00	0.00
111F13	CV19 Aquaculture Supplement	711200	Research Supplies	8,174.10	0.00	0.00
111F13	CV19 Aquaculture Supplement	730005	Subcontracts 05	728.14	0.00	0.00
111F13	CV19 Aquaculture Supplement	730007	Subcontracts 07	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	613N30	Graduate Research Assistant	15,492.60	0.00	0.00
111F14	Drivers of Temporal and Spatia	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	710	Travel	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	7112	Research Supplies	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	719Z10	Other Employee Support-Prof Develop	365.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	760300	F&A Expenditures	1,592.17	0.00	0.00
111F14	Drivers of Temporal and Spatia	76O16B	Int All-Other Rental & Lease (Chg)	64.74	0.00	0.00
111F15	Lumpfish Broodstock Program	611F60	Faculty NTT Research	10,077.76	0.00	0.00
111F15	Lumpfish Broodstock Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	61CPHX	Part Time Hourly	2,130.00	0.00	0.00
111F15	Lumpfish Broodstock Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	65YF10	Full Fringe Benefit Distr Expe	4,414.03	0.00	0.00
111F15	Lumpfish Broodstock Program	65YP10	Nonstatus Benefit Distr (Fica)	172.53	0.00	0.00
111F15	Lumpfish Broodstock Program	710	Travel	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	710200	Foreign Travel	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	7112	Research Supplies	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	711200	Research Supplies	2,205.64	0.00	0.00
111F15	Lumpfish Broodstock Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	7300	Subcontracts	0.00	0.00	0.00

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111F15	Lumpfish Broodstock Program	730001	Subcontracts 01	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	740000	Cap Equipment	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	760300	F&A Expenditures	9,594.96	0.00	0.00
111F16	Oyster Enhancement & PFA	615F10	PAT	2,874.40	0.00	0.00
111F16	Oyster Enhancement & PFA	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111F16	Oyster Enhancement & PFA	65YF10	Full Fringe Benefit Distr Expe	1,258.92	0.00	0.00
111F16	Oyster Enhancement & PFA	7112	Research Supplies	0.00	0.00	0.00
111F16	Oyster Enhancement & PFA	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111F16	Oyster Enhancement & PFA	717216	Oth Prof Ser-ServProvAgmt lt $9,999	64,876.31	0.00	0.00
111F16	Oyster Enhancement & PFA	760300	F&A Expenditures	17,942.53	0.00	0.00
111F17	C19 Assessing Removal Efficacy	710N00	Nonemployee/Student Travel	108.97	0.00	0.00
111F17	C19 Assessing Removal Efficacy	711100	Supplies-General	281.26	0.00	0.00
111F17	C19 Assessing Removal Efficacy	7112	Research Supplies	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	711200	Research Supplies	3,193.48	0.00	0.00
111F17	C19 Assessing Removal Efficacy	714010	Postage-Off Campus Mail Services	20.36	0.00	0.00
111F18	ICCORP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111F18	ICCORP	615F10	PAT	27,377.60	0.00	0.00
111F18	ICCORP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F18	ICCORP	65YF10	Full Fringe Benefit Distr Expe	11,991.36	0.00	0.00
111F18	ICCORP	710	Travel	0.00	0.00	0.00
111F18	ICCORP	7112	Research Supplies	0.00	0.00	0.00
111F18	ICCORP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111F18	ICCORP	760170	RCM-Central Admin Allocation	6,537.39	0.00	0.00
111F18	ICCORP	760300	F&A Expenditures	16,159.04	0.00	0.00
111F19	2021-22 NOAA Great Bay System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	617F10	Operating Staff	595.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	61CPHX	Part Time Hourly	12,449.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	65YF10	Full Fringe Benefit Distr Expe	260.60	0.00	0.00
111F19	2021-22 NOAA Great Bay System	65YP10	Nonstatus Benefit Distr (Fica)	1,008.37	0.00	0.00
111F19	2021-22 NOAA Great Bay System	710	Travel	0.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	7112	Research Supplies	0.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	711200	Research Supplies	225.28	0.00	0.00
111F19	2021-22 NOAA Great Bay System	716000	Maintenance & Repairs-General	2,129.03	0.00	0.00
111F19	2021-22 NOAA Great Bay System	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	718048	Telecom-Local Exchange Carrier	144.16	0.00	0.00
111F19	2021-22 NOAA Great Bay System	760300	F&A Expenditures	4,382.18	0.00	0.00
111F19	2021-22 NOAA Great Bay System	76O100	Int All-Travel-In State (Chg)	43.13	0.00	0.00
111F19	2021-22 NOAA Great Bay System	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
111F20	Channeled Whelk Fishery	611F60	Faculty NTT Research	10,822.44	0.00	0.00
111F20	Channeled Whelk Fishery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111F20	Channeled Whelk Fishery	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111F20	Channeled Whelk Fishery	65YF10	Full Fringe Benefit Distr Expe	4,740.23	0.00	0.00
111F20	Channeled Whelk Fishery	710	Travel	0.00	0.00	0.00
111F20	Channeled Whelk Fishery	7112	Research Supplies	0.00	0.00	0.00
111F20	Channeled Whelk Fishery	711200	Research Supplies	57.94	0.00	0.00
111F20	Channeled Whelk Fishery	714030	Postage-Express Mail	27.24	0.00	0.00
111F20	Channeled Whelk Fishery	7300	Subcontracts	0.00	0.00	0.00
111F20	Channeled Whelk Fishery	730001	Subcontracts 01	0.00	0.00	0.00
111F20	Channeled Whelk Fishery	760300	F&A Expenditures	7,902.17	0.00	0.00
111F21	B2S Industry Challenge: Enhanc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111F21	B2S Industry Challenge: Enhanc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F21	B2S Industry Challenge: Enhanc	614F10	Academic Administrator	4,455.42	0.00	0.00
111F21	B2S Industry Challenge: Enhanc	65YF10	Full Fringe Benefit Distr Expe	1,951.49	0.00	0.00
111F21	B2S Industry Challenge: Enhanc	710	Travel	0.00	0.00	0.00
111F21	B2S Industry Challenge: Enhanc	7112	Research Supplies	0.00	0.00	0.00
111F21	B2S Industry Challenge: Enhanc	717200	Other Professional Services-General	0.00	0.00	0.00
111F21	B2S Industry Challenge: Enhanc	7300	Subcontracts	0.00	0.00	0.00
111F21	B2S Industry Challenge: Enhanc	740000	Cap Equipment	33,515.00	0.00	0.00
111F21	B2S Industry Challenge: Enhanc	760300	F&A Expenditures	1,665.79	0.00	0.00
111F22	Continuation of the NOAA Joint	611BXR	Supplemental-SR (A-Funds)	1,072.85	0.00	0.00
111F22	Continuation of the NOAA Joint	611F15	Fac Tenure Track AAUP (UNH)	35,191.40	0.00	0.00
111F22	Continuation of the NOAA Joint	611F60	Faculty NTT Research	8,239.88	0.00	0.00
111F22	Continuation of the NOAA Joint	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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111F22	Continuation of the NOAA Joint	611Q90	Post Doc	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	615F10	PAT	21,296.00	0.00	0.00
111F22	Continuation of the NOAA Joint	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	61CPHX	Part Time Hourly	2,637.18	0.00	0.00
111F22	Continuation of the NOAA Joint	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	65YB10	Base Benefit Distr (fica)	86.91	0.00	0.00
111F22	Continuation of the NOAA Joint	65YF10	Full Fringe Benefit Distr Expe	28,350.54	0.00	0.00
111F22	Continuation of the NOAA Joint	65YP10	Nonstatus Benefit Distr (Fica)	213.62	0.00	0.00
111F22	Continuation of the NOAA Joint	710	Travel	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	710200	Foreign Travel	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	7112	Research Supplies	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	715000	Non-Cap Equip-General	1,010.46	0.00	0.00
111F22	Continuation of the NOAA Joint	718000	Telecom-General	549.00	0.00	0.00
111F22	Continuation of the NOAA Joint	7300	Subcontracts	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	730001	Subcontracts 01	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	740000	Cap Equipment	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	760300	F&A Expenditures	49,817.20	0.00	0.00
111F23	JHC Other Activities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F23	JHC Other Activities	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111F23	JHC Other Activities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111F23	JHC Other Activities	710	Travel	0.00	0.00	0.00
111F23	JHC Other Activities	7112	Research Supplies	0.00	0.00	0.00
111F23	JHC Other Activities	760300	F&A Expenditures	0.00	0.00	0.00
111F24	IT Support NOAA - 3 users	711200	Research Supplies	0.00	0.00	0.00
111F24	IT Support NOAA - 3 users	760300	F&A Expenditures	1,219.50	0.00	0.00
111F24	IT Support NOAA - 3 users	76O170	Int All-Prof Services-General (Chg)	3,464.46	0.00	0.00
112150	Hawaii Seed Dispersal	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	611Q90	Post Doc	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	613B90	Graduate Summer Appoint-Research	0.00	700.00	700.00
112150	Hawaii Seed Dispersal	615F10	PAT	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	61CPEX	Part Time Salary	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	61CPHX	Part Time Hourly	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	61JBEX	Casual - Exempt	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	61SNSH	Student Labor	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	61SNWS	College Work Study	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	65YB10	Base Benefit Distr (fica)	0.00	56.00	56.00
112150	Hawaii Seed Dispersal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	710	Travel	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	710000	In-State Travel	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	710100	Out-of-State Travel	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	710300	Conference Registration Fees	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	711190	Publications cost	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	7112	Research Supplies	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	711200	Research Supplies	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	713000	Printing & Copying-General	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	714000	Postage-General	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	714030	Postage-Express Mail	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	716123	Rental Property/Room (short term)	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	71C615	Insurance-Vehicle	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	7300	Subcontracts	0.00	0.00	0.00

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112150	Hawaii Seed Dispersal	730000	Subcontracts	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	730001	Subcontracts 01	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	730002	Subcontracts 02	0.00	559.91	559.91
112150	Hawaii Seed Dispersal	730003	Subcontracts 03	0.00	(363.90)	(363.90)
112150	Hawaii Seed Dispersal	730004	Subcontracts 04	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	760300	F&A Expenditures	0.00	196.56	196.56
112150	Hawaii Seed Dispersal	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	780Z75	Other Utilities	0.00	0.00	0.00
112156	Portable Neutron Camera	615F10	PAT	0.00	0.00	0.00
112156	Portable Neutron Camera	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112156	Portable Neutron Camera	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112156	Portable Neutron Camera	710	Travel	0.00	0.00	0.00
112156	Portable Neutron Camera	710100	Out-of-State Travel	0.00	0.00	0.00
112156	Portable Neutron Camera	710300	Conference Registration Fees	0.00	0.00	0.00
112156	Portable Neutron Camera	7112	Research Supplies	0.00	0.00	0.00
112156	Portable Neutron Camera	713000	Printing & Copying-General	0.00	0.00	0.00
112156	Portable Neutron Camera	718000	Telecom-General	0.00	0.00	0.00
112156	Portable Neutron Camera	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112156	Portable Neutron Camera	760300	F&A Expenditures	0.00	0.00	0.00
112157	WBSI Test of Single Detector	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112157	WBSI Test of Single Detector	611F60	Faculty NTT Research	0.00	0.00	0.00
112157	WBSI Test of Single Detector	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112157	WBSI Test of Single Detector	615F10	PAT	0.00	0.00	0.00
112157	WBSI Test of Single Detector	61CPHX	Part Time Hourly	0.00	0.00	0.00
112157	WBSI Test of Single Detector	61SNSH	Student Labor	0.00	0.00	0.00
112157	WBSI Test of Single Detector	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112157	WBSI Test of Single Detector	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112157	WBSI Test of Single Detector	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112157	WBSI Test of Single Detector	7112	Research Supplies	0.00	0.00	0.00
112157	WBSI Test of Single Detector	711200	Research Supplies	0.00	0.00	0.00
112157	WBSI Test of Single Detector	714030	Postage-Express Mail	0.00	0.00	0.00
112157	WBSI Test of Single Detector	740000	Cap Equipment	0.00	0.00	0.00
112157	WBSI Test of Single Detector	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112157	WBSI Test of Single Detector	760300	F&A Expenditures	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	611F60	Faculty NTT Research	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	615F10	PAT	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	61SNSH	Student Labor	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	7112	Research Supplies	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	711200	Research Supplies	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	740000	Cap Equipment	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	760300	F&A Expenditures	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	611F60	Faculty NTT Research	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	615F10	PAT	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	7112	Research Supplies	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	760300	F&A Expenditures	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	611F60	Faculty NTT Research	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	615F10	PAT	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	61CPHX	Part Time Hourly	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	61SNSH	Student Labor	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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112160	WBS4 Custom Readout Electronic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	7112	Research Supplies	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	711200	Research Supplies	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	740000	Cap Equipment	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	760300	F&A Expenditures	0.00	0.00	0.00
112161	WBS5 Annual Report	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112161	WBS5 Annual Report	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112161	WBS5 Annual Report	615F10	PAT	0.00	0.00	0.00
112161	WBS5 Annual Report	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112161	WBS5 Annual Report	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112161	WBS5 Annual Report	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	611F60	Faculty NTT Research	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	615F10	PAT	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	7112	Research Supplies	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	613N30	Graduate Research Assistant	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	615F10	PAT	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	710	Travel	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	710100	Out-of-State Travel	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	710200	Foreign Travel	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	710300	Conference Registration Fees	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	7112	Research Supplies	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	711200	Research Supplies	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	718008	Telecom-Internet Services	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	7300	Subcontracts	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	730002	Subcontracts 02	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	730003	Subcontracts 03	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	760300	F&A Expenditures	0.00	0.00	0.00
112169	Models for Manufacturing	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,951.24	6,638.58	12,492.26
112169	Models for Manufacturing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112169	Models for Manufacturing	611Q90	Post Doc	0.00	0.00	0.00
112169	Models for Manufacturing	613B90	Graduate Summer Appoint-Research	4,071.43	0.00	3,428.58
112169	Models for Manufacturing	613N30	Graduate Research Assistant	26,177.34	20,866.56	20,866.56
112169	Models for Manufacturing	613N50	Graduate - Stipend Only	0.00	0.00	0.00
112169	Models for Manufacturing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112169	Models for Manufacturing	61CPEX	Part Time Salary	0.00	3,000.04	5,000.04
112169	Models for Manufacturing	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
112169	Models for Manufacturing	61JBHX	Casual - Hourly	0.00	0.00	0.00
112169	Models for Manufacturing	65YB10	Base Benefit Distr (fica)	892.27	531.09	1,274.23
112169	Models for Manufacturing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112169	Models for Manufacturing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	240.01	400.01
112169	Models for Manufacturing	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
112169	Models for Manufacturing	710	Travel	0.00	0.00	0.00
112169	Models for Manufacturing	710100	Out-of-State Travel	0.00	0.00	0.00
112169	Models for Manufacturing	710300	Conference Registration Fees	0.00	0.00	0.00
112169	Models for Manufacturing	710D01	Domestic Travel NH - Wkshp/Conf Fee	350.00	0.00	0.00
112169	Models for Manufacturing	710D50	Domestic Travel Non-NH	0.00	3,427.18	3,427.18
112169	Models for Manufacturing	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	695.00	695.00
112169	Models for Manufacturing	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
112169	Models for Manufacturing	7112	Research Supplies	0.00	0.00	0.00
112169	Models for Manufacturing	711200	Research Supplies	6,564.73	35.29	1,272.17
112169	Models for Manufacturing	717200	Other Professional Services-General	5,175.62	0.00	0.00
112169	Models for Manufacturing	7300	Subcontracts	0.00	0.00	0.00
112169	Models for Manufacturing	730001	Subcontracts 01	0.00	0.00	0.00
112169	Models for Manufacturing	760300	F&A Expenditures	24,790.25	17,168.10	23,543.66

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112169	Models for Manufacturing	76O120	Int Alloc- Research Supplies (Chg)	113.18	79.60	79.60
112169	Models for Manufacturing	76O170	Int All-Prof Services-General (Chg)	1,894.25	630.00	630.00
112170	Hierarchical-Fractal Interface	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	611Q90	Post Doc	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	613N30	Graduate Research Assistant	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	710	Travel	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	710100	Out-of-State Travel	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	710200	Foreign Travel	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	7112	Research Supplies	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	711200	Research Supplies	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	717200	Other Professional Services-General	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	7300	Subcontracts	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	730001	Subcontracts 01	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	730002	Subcontracts 02	0.00	0.00	0.00
112170	Hierarchical-Fractal Interface	760300	F&A Expenditures	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	611F60	Faculty NTT Research	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	615F10	PAT	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	61SNSH	Student Labor	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	7112	Research Supplies	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	711200	Research Supplies	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	714030	Postage-Express Mail	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	717200	Other Professional Services-General	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	740000	Cap Equipment	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	760300	F&A Expenditures	0.00	0.00	0.00
112172	WBS 8: SSCPAC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112172	WBS 8: SSCPAC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112172	WBS 8: SSCPAC	615F10	PAT	0.00	0.00	0.00
112172	WBS 8: SSCPAC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112172	WBS 8: SSCPAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112172	WBS 8: SSCPAC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112172	WBS 8: SSCPAC	7112	Research Supplies	0.00	0.00	0.00
112172	WBS 8: SSCPAC	711200	Research Supplies	0.00	0.00	0.00
112172	WBS 8: SSCPAC	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
112172	WBS 8: SSCPAC	740000	Cap Equipment	0.00	0.00	0.00
112172	WBS 8: SSCPAC	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112172	WBS 8: SSCPAC	760300	F&A Expenditures	0.00	0.00	0.00
112175	18 Cell Prototype	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112175	18 Cell Prototype	611F60	Faculty NTT Research	0.00	0.00	0.00
112175	18 Cell Prototype	615F10	PAT	0.00	0.00	0.00
112175	18 Cell Prototype	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112175	18 Cell Prototype	61CPHX	Part Time Hourly	0.00	0.00	0.00
112175	18 Cell Prototype	61SNSH	Student Labor	0.00	0.00	0.00
112175	18 Cell Prototype	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112175	18 Cell Prototype	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112175	18 Cell Prototype	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112175	18 Cell Prototype	710	Travel	0.00	0.00	0.00
112175	18 Cell Prototype	7112	Research Supplies	0.00	0.00	0.00
112175	18 Cell Prototype	714030	Postage-Express Mail	0.00	0.00	0.00
112175	18 Cell Prototype	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
112175	18 Cell Prototype	740000	Cap Equipment	0.00	0.00	0.00

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112175	18 Cell Prototype	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112175	18 Cell Prototype	760300	F&A Expenditures	0.00	0.00	0.00
112176	Graphical User Interface	611F60	Faculty NTT Research	0.00	0.00	0.00
112176	Graphical User Interface	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112177	Simulation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112177	Simulation	611F60	Faculty NTT Research	0.00	0.00	0.00
112177	Simulation	615F10	PAT	0.00	0.00	0.00
112177	Simulation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112177	Simulation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112177	Simulation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112177	Simulation	760300	F&A Expenditures	0.00	0.00	0.00
112179	Tensor Categories	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112179	Tensor Categories	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112179	Tensor Categories	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112179	Tensor Categories	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112179	Tensor Categories	710	Travel	0.00	0.00	0.00
112179	Tensor Categories	710100	Out-of-State Travel	0.00	0.00	0.00
112179	Tensor Categories	710200	Foreign Travel	0.00	0.00	0.00
112179	Tensor Categories	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112179	Tensor Categories	711100	Supplies-General	0.00	0.00	0.00
112179	Tensor Categories	7112	Research Supplies	0.00	0.00	0.00
112179	Tensor Categories	711200	Research Supplies	0.00	0.00	0.00
112179	Tensor Categories	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
112179	Tensor Categories	760300	F&A Expenditures	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	61CPEX	Part Time Salary	0.00	2,665.19	2,665.19
112180	Cycle of Ice-Ocean Interaction	61CPHX	Part Time Hourly	0.00	3,981.15	3,981.15
112180	Cycle of Ice-Ocean Interaction	61SNSH	Student Labor	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	65YP10	Nonstatus Benefit Distr (Fica)	0.00	531.70	531.70
112180	Cycle of Ice-Ocean Interaction	710	Travel	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	710100	Out-of-State Travel	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	710D50	Domestic Travel Non-NH	0.00	698.61	698.61
112180	Cycle of Ice-Ocean Interaction	7112	Research Supplies	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	715000	Non-Cap Equip-General	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	717200	Other Professional Services-General	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	760300	F&A Expenditures	0.00	3,977.71	3,977.71
112181	SAS Performance Estimation	611F60	Faculty NTT Research	0.00	12,264.00	13,857.40
112181	SAS Performance Estimation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112181	SAS Performance Estimation	65YF10	Full Fringe Benefit Distr Expe	0.00	5,518.78	6,235.95
112181	SAS Performance Estimation	710	Travel	0.00	0.00	0.00
112181	SAS Performance Estimation	710100	Out-of-State Travel	0.00	0.00	0.00
112181	SAS Performance Estimation	710300	Conference Registration Fees	0.00	0.00	0.00
112181	SAS Performance Estimation	7112	Research Supplies	0.00	0.00	0.00
112181	SAS Performance Estimation	715000	Non-Cap Equip-General	0.00	0.00	0.00
112181	SAS Performance Estimation	717200	Other Professional Services-General	0.00	0.00	0.00
112181	SAS Performance Estimation	760300	F&A Expenditures	0.00	9,020.62	10,196.76
112181	SAS Performance Estimation	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	79.90	98.34
112182	Scattering Mechanisms	611F60	Faculty NTT Research	2,674.31	26,781.16	31,515.32
112182	Scattering Mechanisms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112182	Scattering Mechanisms	65YF10	Full Fringe Benefit Distr Expe	1,172.03	12,051.56	14,181.12
112182	Scattering Mechanisms	710	Travel	0.00	0.00	0.00
112182	Scattering Mechanisms	710100	Out-of-State Travel	0.00	0.00	0.00
112182	Scattering Mechanisms	710200	Foreign Travel	0.00	0.00	0.00
112182	Scattering Mechanisms	710300	Conference Registration Fees	0.00	0.00	0.00
112182	Scattering Mechanisms	710D00	Domestic Travel NH	0.00	1,347.51	1,347.51
112182	Scattering Mechanisms	710D50	Domestic Travel Non-NH	0.00	1,817.18	1,817.18
112182	Scattering Mechanisms	7112	Research Supplies	0.00	0.00	0.00
112182	Scattering Mechanisms	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112182	Scattering Mechanisms	715000	Non-Cap Equip-General	0.00	0.00	0.00
112182	Scattering Mechanisms	717200	Other Professional Services-General	0.00	0.00	0.00
112182	Scattering Mechanisms	760300	F&A Expenditures	1,952.83	21,284.76	24,794.41

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B - Operating Expenses						
021 - Research & Sponsored Programs						
112182	Scattering Mechanisms	76O164	Int All-Maint&Rep-Computer (Chg)	20.66	150.59	236.64
112183	Monitoring Odontocete Shifts	611F60	Faculty NTT Research	21,922.85	26,414.36	38,687.10
112183	Monitoring Odontocete Shifts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	611Q90	Post Doc	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	613N30	Graduate Research Assistant	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	65YF10	Full Fringe Benefit Distr Expe	9,608.58	11,886.26	17,402.61
112183	Monitoring Odontocete Shifts	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	710	Travel	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	710100	Out-of-State Travel	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	710200	Foreign Travel	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	710300	Conference Registration Fees	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	710D50	Domestic Travel Non-NH	0.00	1,155.48	0.00
112183	Monitoring Odontocete Shifts	710N00	Nonemployee/Student Travel	0.00	884.05	884.05
112183	Monitoring Odontocete Shifts	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	1,155.48
112183	Monitoring Odontocete Shifts	711190	Publications cost	2,750.00	0.00	0.00
112183	Monitoring Odontocete Shifts	7112	Research Supplies	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	711200	Research Supplies	0.00	225.71	225.71
112183	Monitoring Odontocete Shifts	713010	Printing & Copying-Publications	0.00	3,955.00	3,955.00
112183	Monitoring Odontocete Shifts	714010	Postage-Off Campus Mail Services	71.47	2,044.29	2,523.78
112183	Monitoring Odontocete Shifts	716000	Maintenance & Repairs-General	3,865.87	0.00	0.00
112183	Monitoring Odontocete Shifts	717200	Other Professional Services-General	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	740000	Cap Equipment	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	760300	F&A Expenditures	19,438.65	24,131.32	33,437.75
112183	Monitoring Odontocete Shifts	76O164	Int All-Maint&Rep-Computer (Chg)	273.59	1,219.62	1,379.58
112184	Blue and Fin Whales Density	611F60	Faculty NTT Research	0.00	0.00	0.00
112184	Blue and Fin Whales Density	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112184	Blue and Fin Whales Density	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112184	Blue and Fin Whales Density	61SNSH	Student Labor	0.00	0.00	0.00
112184	Blue and Fin Whales Density	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112184	Blue and Fin Whales Density	710	Travel	0.00	0.00	0.00
112184	Blue and Fin Whales Density	710100	Out-of-State Travel	0.00	0.00	0.00
112184	Blue and Fin Whales Density	710200	Foreign Travel	0.00	0.00	0.00
112184	Blue and Fin Whales Density	710300	Conference Registration Fees	0.00	0.00	0.00
112184	Blue and Fin Whales Density	7112	Research Supplies	0.00	0.00	0.00
112184	Blue and Fin Whales Density	711200	Research Supplies	0.00	0.00	0.00
112184	Blue and Fin Whales Density	713000	Printing & Copying-General	0.00	0.00	0.00
112184	Blue and Fin Whales Density	713010	Printing & Copying-Publications	0.00	0.00	0.00
112184	Blue and Fin Whales Density	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112184	Blue and Fin Whales Density	717200	Other Professional Services-General	0.00	0.00	0.00
112184	Blue and Fin Whales Density	760300	F&A Expenditures	0.00	0.00	0.00
112184	Blue and Fin Whales Density	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
112186	Autonomous Ice Mapping	61CPEX	Part Time Salary	0.00	0.00	0.00
112186	Autonomous Ice Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112186	Autonomous Ice Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112186	Autonomous Ice Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112186	Autonomous Ice Mapping	710	Travel	0.00	0.00	0.00
112186	Autonomous Ice Mapping	7112	Research Supplies	0.00	0.00	0.00
112186	Autonomous Ice Mapping	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112186	Autonomous Ice Mapping	715000	Non-Cap Equip-General	0.00	0.00	0.00
112186	Autonomous Ice Mapping	717200	Other Professional Services-General	0.00	0.00	0.00
112186	Autonomous Ice Mapping	740000	Cap Equipment	0.00	0.00	0.00
112186	Autonomous Ice Mapping	760300	F&A Expenditures	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	611BFX	Faculty Casual	0.00	4,165.50	4,165.50
112187	ISM Velocity with IBEX and Uly	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	613N30	Graduate Research Assistant	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	615F10	PAT	0.00	3,901.89	3,901.89
112187	ISM Velocity with IBEX and Uly	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	65YB10	Base Benefit Distr (fica)	0.00	333.25	333.25
112187	ISM Velocity with IBEX and Uly	65YF10	Full Fringe Benefit Distr Expe	0.00	1,755.81	1,755.81
112187	ISM Velocity with IBEX and Uly	710	Travel	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	710100	Out-of-State Travel	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	710200	Foreign Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
112187	ISM Velocity with IBEX and Uly	710300	Conference Registration Fees	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	7112	Research Supplies	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	713010	Printing & Copying-Publications	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	760300	F&A Expenditures	0.00	5,129.01	5,129.01
112188	LF-VLF Radio Waves	611BSR	Summer Salary AY Fac-SR-A-Fnd	21,106.79	17,441.75	35,215.89
112188	LF-VLF Radio Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112188	LF-VLF Radio Waves	611Q90	Post Doc	0.00	37,634.66	41,398.12
112188	LF-VLF Radio Waves	613B90	Graduate Summer Appoint-Research	1,713.39	0.00	1,442.85
112188	LF-VLF Radio Waves	613N30	Graduate Research Assistant	0.00	4,125.48	5,190.12
112188	LF-VLF Radio Waves	65YB10	Base Benefit Distr (fica)	1,847.24	1,395.34	2,933.88
112188	LF-VLF Radio Waves	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112188	LF-VLF Radio Waves	65YQ10	Post-Doc Fringe Benefit	0.00	9,371.03	10,308.13
112188	LF-VLF Radio Waves	710	Travel	0.00	0.00	0.00
112188	LF-VLF Radio Waves	710100	Out-of-State Travel	0.00	0.00	0.00
112188	LF-VLF Radio Waves	710200	Foreign Travel	0.00	0.00	0.00
112188	LF-VLF Radio Waves	710300	Conference Registration Fees	0.00	0.00	0.00
112188	LF-VLF Radio Waves	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112188	LF-VLF Radio Waves	710D50	Domestic Travel Non-NH	0.00	6,549.94	6,549.94
112188	LF-VLF Radio Waves	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	555.00	555.00
112188	LF-VLF Radio Waves	710F00	Foreign Travel	0.00	1,919.11	1,919.11
112188	LF-VLF Radio Waves	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	540.00	540.00
112188	LF-VLF Radio Waves	7112	Research Supplies	0.00	0.00	0.00
112188	LF-VLF Radio Waves	713000	Printing & Copying-General	0.00	0.00	0.00
112188	LF-VLF Radio Waves	713010	Printing & Copying-Publications	0.00	2,945.00	2,945.00
112188	LF-VLF Radio Waves	719100	Membership Dues & Fees	0.00	0.00	0.00
112188	LF-VLF Radio Waves	760300	F&A Expenditures	12,457.04	41,651.08	55,044.03
112188	LF-VLF Radio Waves	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
112190	High Reynolds Numbers	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,956.92	8,323.80	25,024.41
112190	High Reynolds Numbers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112190	High Reynolds Numbers	613B90	Graduate Summer Appoint-Research	10,200.04	4,307.70	11,107.72
112190	High Reynolds Numbers	613N30	Graduate Research Assistant	0.00	0.00	0.00
112190	High Reynolds Numbers	613N50	Graduate - Stipend Only	0.00	2,000.00	2,000.00
112190	High Reynolds Numbers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112190	High Reynolds Numbers	61CPEX	Part Time Salary	0.00	0.00	0.00
112190	High Reynolds Numbers	65YB10	Base Benefit Distr (fica)	1,873.77	1,010.52	2,892.53
112190	High Reynolds Numbers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112190	High Reynolds Numbers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112190	High Reynolds Numbers	710	Travel	0.00	0.00	0.00
112190	High Reynolds Numbers	710100	Out-of-State Travel	0.00	0.00	0.00
112190	High Reynolds Numbers	710300	Conference Registration Fees	0.00	0.00	0.00
112190	High Reynolds Numbers	710D50	Domestic Travel Non-NH	0.00	8,170.75	8,170.75
112190	High Reynolds Numbers	7112	Research Supplies	0.00	0.00	0.00
112190	High Reynolds Numbers	711200	Research Supplies	0.00	149.04	149.04
112190	High Reynolds Numbers	713000	Printing & Copying-General	0.00	0.00	0.00
112190	High Reynolds Numbers	717200	Other Professional Services-General	0.00	3,269.50	3,269.50
112190	High Reynolds Numbers	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
112190	High Reynolds Numbers	7300	Subcontracts	0.00	0.00	0.00
112190	High Reynolds Numbers	730001	Subcontracts 01	12,829.16	61,563.19	63,927.15
112190	High Reynolds Numbers	730002	Subcontracts 02	72,909.43	44,056.20	44,056.20
112190	High Reynolds Numbers	740000	Cap Equipment	0.00	0.00	0.00
112190	High Reynolds Numbers	740005	Cap Equipment-Fabricated Equipment	0.00	866.28	866.28
112190	High Reynolds Numbers	760300	F&A Expenditures	12,640.50	13,751.81	26,570.04
112190	High Reynolds Numbers	76O802	Int All-Util-Electricity (Rec)	0.00	0.00	0.00
112192	Development of Autonomous	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	583.00	1,333.04
112192	Development of Autonomous	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112192	Development of Autonomous	613B90	Graduate Summer Appoint-Research	3,005.53	3,456.00	5,556.00
112192	Development of Autonomous	613N30	Graduate Research Assistant	0.00	17,534.84	22,059.96
112192	Development of Autonomous	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112192	Development of Autonomous	61SNSH	Student Labor	0.00	13,190.25	20,718.75
112192	Development of Autonomous	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112192	Development of Autonomous	65YB10	Base Benefit Distr (fica)	243.44	323.13	551.13
112192	Development of Autonomous	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112192	Development of Autonomous	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
112192	Development of Autonomous	710100	Out-of-State Travel	0.00	0.00	0.00
112192	Development of Autonomous	710300	Conference Registration Fees	0.00	0.00	0.00
112192	Development of Autonomous	710D50	Domestic Travel Non-NH	0.00	4,872.90	4,872.90
112192	Development of Autonomous	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
112192	Development of Autonomous	7112	Research Supplies	0.00	0.00	0.00
112192	Development of Autonomous	711200	Research Supplies	1,966.53	649.13	3,777.89
112192	Development of Autonomous	760300	F&A Expenditures	2,633.84	20,567.34	29,788.84
112192	Development of Autonomous	76O130	Internal Alloc-Print & Copy (Chg)	0.00	118.00	118.00
112193	High-Frequency Scattering	611F60	Faculty NTT Research	13,735.66	35,326.11	51,678.07
112193	High-Frequency Scattering	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112193	High-Frequency Scattering	613N30	Graduate Research Assistant	0.00	0.00	0.00
112193	High-Frequency Scattering	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112193	High-Frequency Scattering	61SNSH	Student Labor	0.00	776.25	776.25
112193	High-Frequency Scattering	65YF10	Full Fringe Benefit Distr Expe	6,019.61	15,896.74	23,251.73
112193	High-Frequency Scattering	710	Travel	0.00	0.00	0.00
112193	High-Frequency Scattering	710100	Out-of-State Travel	0.00	0.00	0.00
112193	High-Frequency Scattering	710200	Foreign Travel	0.00	0.00	0.00
112193	High-Frequency Scattering	710300	Conference Registration Fees	0.00	0.00	0.00
112193	High-Frequency Scattering	710D50	Domestic Travel Non-NH	0.00	3,169.54	3,169.54
112193	High-Frequency Scattering	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	560.00	560.00
112193	High-Frequency Scattering	710F00	Foreign Travel	0.00	1,210.64	1,210.64
112193	High-Frequency Scattering	7112	Research Supplies	0.00	0.00	0.00
112193	High-Frequency Scattering	715000	Non-Cap Equip-General	0.00	163.16	163.16
112193	High-Frequency Scattering	760300	F&A Expenditures	10,011.17	29,022.59	41,069.11
112193	High-Frequency Scattering	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
112193	High-Frequency Scattering	76O164	Int All-Maint&Rep-Computer (Chg)	68.86	368.02	515.54
112194	3rd Year Option	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112194	3rd Year Option	611F60	Faculty NTT Research	0.00	0.00	0.00
112194	3rd Year Option	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112194	3rd Year Option	615F10	PAT	0.00	0.00	0.00
112194	3rd Year Option	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112194	3rd Year Option	61CPHX	Part Time Hourly	0.00	0.00	0.00
112194	3rd Year Option	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112194	3rd Year Option	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112194	3rd Year Option	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112194	3rd Year Option	710	Travel	0.00	0.00	0.00
112194	3rd Year Option	710100	Out-of-State Travel	0.00	0.00	0.00
112194	3rd Year Option	710300	Conference Registration Fees	0.00	0.00	0.00
112194	3rd Year Option	7112	Research Supplies	0.00	0.00	0.00
112194	3rd Year Option	711200	Research Supplies	0.00	0.00	0.00
112194	3rd Year Option	713000	Printing & Copying-General	0.00	0.00	0.00
112194	3rd Year Option	714030	Postage-Express Mail	0.00	0.00	0.00
112194	3rd Year Option	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
112194	3rd Year Option	7300	Subcontracts	0.00	0.00	0.00
112194	3rd Year Option	730002	Subcontracts 02	0.00	0.00	0.00
112194	3rd Year Option	740000	Cap Equipment	0.00	0.00	0.00
112194	3rd Year Option	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112194	3rd Year Option	760300	F&A Expenditures	0.00	0.00	0.00
112194	3rd Year Option	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
112195	Underwater Munitions Pressure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112195	Underwater Munitions Pressure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112195	Underwater Munitions Pressure	613B90	Graduate Summer Appoint-Research	11,409.92	6,769.31	12,754.85
112195	Underwater Munitions Pressure	613N30	Graduate Research Assistant	0.00	9,870.36	9,870.36
112195	Underwater Munitions Pressure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112195	Underwater Munitions Pressure	614F10	Academic Administrator	9,996.59	0.00	0.00
112195	Underwater Munitions Pressure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112195	Underwater Munitions Pressure	617F10	Operating Staff	0.00	5,051.30	5,173.48
112195	Underwater Munitions Pressure	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
112195	Underwater Munitions Pressure	61SNSH	Student Labor	4,695.00	2,733.00	3,517.00
112195	Underwater Munitions Pressure	65YB10	Base Benefit Distr (fica)	923.84	541.53	1,020.75
112195	Underwater Munitions Pressure	65YF10	Full Fringe Benefit Distr Expe	4,378.50	2,273.06	2,328.04
112195	Underwater Munitions Pressure	710	Travel	0.00	0.00	0.00
112195	Underwater Munitions Pressure	710100	Out-of-State Travel	0.00	0.00	0.00
112195	Underwater Munitions Pressure	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	75.00	75.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
112195	Underwater Munitions Pressure	710D50	Domestic Travel Non-NH	0.00	1,018.50	1,018.50
112195	Underwater Munitions Pressure	710N00	Nonemployee/Student Travel	0.00	1,232.78	1,232.78
112195	Underwater Munitions Pressure	7112	Research Supplies	0.00	0.00	0.00
112195	Underwater Munitions Pressure	711200	Research Supplies	2,317.38	3,000.41	3,000.41
112195	Underwater Munitions Pressure	713000	Printing & Copying-General	0.00	0.00	0.00
112195	Underwater Munitions Pressure	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112195	Underwater Munitions Pressure	717200	Other Professional Services-General	2,785.00	684.00	684.00
112195	Underwater Munitions Pressure	760300	F&A Expenditures	18,483.87	16,982.44	20,769.64
112195	Underwater Munitions Pressure	76O000	Internal Allocations - Charges	0.00	0.00	0.00
112195	Underwater Munitions Pressure	76O100	Int All-Travel-In State (Chg)	77.64	120.06	120.06
112195	Underwater Munitions Pressure	76O164	Int All-Maint&Rep-Computer (Chg)	17.92	259.20	332.70
112197	Exploitation of the CTBTO	611BSR	Summer Salary AY Fac-SR-A-Fnd	906.96	0.00	9,674.24
112197	Exploitation of the CTBTO	611F60	Faculty NTT Research	4,827.26	0.00	6,512.66
112197	Exploitation of the CTBTO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112197	Exploitation of the CTBTO	611Q90	Post Doc	0.00	34,684.60	35,861.53
112197	Exploitation of the CTBTO	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
112197	Exploitation of the CTBTO	65YB10	Base Benefit Distr (fica)	72.85	0.00	774.56
112197	Exploitation of the CTBTO	65YF10	Full Fringe Benefit Distr Expe	2,114.35	0.00	2,930.70
112197	Exploitation of the CTBTO	65YQ10	Post-Doc Fringe Benefit	0.00	8,636.41	8,929.47
112197	Exploitation of the CTBTO	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
112197	Exploitation of the CTBTO	710	Travel	0.00	0.00	0.00
112197	Exploitation of the CTBTO	710000	In-State Travel	0.00	0.00	0.00
112197	Exploitation of the CTBTO	710100	Out-of-State Travel	0.00	0.00	0.00
112197	Exploitation of the CTBTO	710200	Foreign Travel	0.00	0.00	0.00
112197	Exploitation of the CTBTO	710300	Conference Registration Fees	0.00	0.00	0.00
112197	Exploitation of the CTBTO	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
112197	Exploitation of the CTBTO	7112	Research Supplies	0.00	0.00	0.00
112197	Exploitation of the CTBTO	711200	Research Supplies	0.00	0.00	0.00
112197	Exploitation of the CTBTO	713010	Printing & Copying-Publications	500.00	0.00	0.00
112197	Exploitation of the CTBTO	760300	F&A Expenditures	2,189.57	11,263.49	16,817.64
112198	SeaBASS 2018: BioAcoustic Summ	611F60	Faculty NTT Research	0.00	0.00	0.00
112198	SeaBASS 2018: BioAcoustic Summ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112198	SeaBASS 2018: BioAcoustic Summ	710	Travel	0.00	0.00	0.00
112198	SeaBASS 2018: BioAcoustic Summ	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112198	SeaBASS 2018: BioAcoustic Summ	7112	Research Supplies	0.00	0.00	0.00
112198	SeaBASS 2018: BioAcoustic Summ	722200	Participant Support	0.00	0.00	0.00
112198	SeaBASS 2018: BioAcoustic Summ	760300	F&A Expenditures	0.00	0.00	0.00
112198	SeaBASS 2018: BioAcoustic Summ	76O000	Internal Allocations - Charges	0.00	0.00	0.00
112198	SeaBASS 2018: BioAcoustic Summ	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
112199	Cold Regions Operations	611BSR	Summer Salary AY Fac-SR-A-Fnd	21,575.55	11,846.90	30,015.78
112199	Cold Regions Operations	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
112199	Cold Regions Operations	611F60	Faculty NTT Research	3,503.34	5,720.70	5,720.70
112199	Cold Regions Operations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112199	Cold Regions Operations	611Q90	Post Doc	0.00	691.73	691.73
112199	Cold Regions Operations	613N30	Graduate Research Assistant	1,744.51	0.00	0.00
112199	Cold Regions Operations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112199	Cold Regions Operations	615F10	PAT	43,399.89	37,608.45	60,361.63
112199	Cold Regions Operations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112199	Cold Regions Operations	61CPHX	Part Time Hourly	25,816.75	8,272.00	18,009.00
112199	Cold Regions Operations	61SNSH	Student Labor	5,003.76	884.25	1,346.75
112199	Cold Regions Operations	61SNWS	College Work Study	78.90	0.00	0.00
112199	Cold Regions Operations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112199	Cold Regions Operations	65YB10	Base Benefit Distr (fica)	1,746.48	947.74	2,402.38
112199	Cold Regions Operations	65YF10	Full Fringe Benefit Distr Expe	20,550.82	19,498.12	29,729.86
112199	Cold Regions Operations	65YP10	Nonstatus Benefit Distr (Fica)	2,090.73	661.76	1,441.14
112199	Cold Regions Operations	65YQ10	Post-Doc Fringe Benefit	0.00	172.24	172.24
112199	Cold Regions Operations	710	Travel	0.00	0.00	0.00
112199	Cold Regions Operations	710000	In-State Travel	0.00	0.00	0.00
112199	Cold Regions Operations	710100	Out-of-State Travel	0.00	0.00	0.00
112199	Cold Regions Operations	710300	Conference Registration Fees	0.00	0.00	0.00
112199	Cold Regions Operations	710D00	Domestic Travel NH	122.48	0.00	0.00
112199	Cold Regions Operations	710D50	Domestic Travel Non-NH	46.18	2,204.66	2,204.66
112199	Cold Regions Operations	710D51	Domestic Trvl Non-NH -Workshop/Conf	319.00	865.00	865.00
112199	Cold Regions Operations	710N00	Nonemployee/Student Travel	0.00	260.30	260.30

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B - Operating Expenses						
021 - Research & Sponsored Programs						
112199	Cold Regions Operations	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
112199	Cold Regions Operations	7112	Research Supplies	0.00	0.00	0.00
112199	Cold Regions Operations	711200	Research Supplies	11,154.02	3,871.99	6,359.68
112199	Cold Regions Operations	713010	Printing & Copying-Publications	1,795.46	0.00	0.00
112199	Cold Regions Operations	714010	Postage-Off Campus Mail Services	44.40	0.00	0.00
112199	Cold Regions Operations	714030	Postage-Express Mail	45.73	0.00	0.00
112199	Cold Regions Operations	715000	Non-Cap Equip-General	0.00	0.00	0.00
112199	Cold Regions Operations	716060	Maint & Repairs-Computer Software	0.00	0.00	99.95
112199	Cold Regions Operations	717115	Finl Services-Bank Charges	25.00	0.00	0.00
112199	Cold Regions Operations	717200	Other Professional Services-General	7,132.51	112.89	188.73
112199	Cold Regions Operations	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112199	Cold Regions Operations	719100	Membership Dues & Fees	0.00	0.00	0.00
112199	Cold Regions Operations	719125	Licenses/Professional Fees	160.00	160.00	160.00
112199	Cold Regions Operations	71C600	Insurance	0.00	3,627.00	3,627.00
112199	Cold Regions Operations	740000	Cap Equipment	10,230.00	0.00	0.00
112199	Cold Regions Operations	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112199	Cold Regions Operations	760300	F&A Expenditures	73,909.41	49,189.78	82,646.37
112199	Cold Regions Operations	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
112200	The Origin of HF and VHF	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,227.02	7,596.93	18,142.85
112200	The Origin of HF and VHF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112200	The Origin of HF and VHF	613B90	Graduate Summer Appoint-Research	10,643.04	0.00	8,962.56
112200	The Origin of HF and VHF	613N30	Graduate Research Assistant	16,969.80	47,282.07	56,332.63
112200	The Origin of HF and VHF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112200	The Origin of HF and VHF	61SNSH	Student Labor	1,792.63	1,458.14	2,101.27
112200	The Origin of HF and VHF	65YB10	Base Benefit Distr (fica)	2,256.20	607.74	2,169.63
112200	The Origin of HF and VHF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112200	The Origin of HF and VHF	710	Travel	0.00	0.00	0.00
112200	The Origin of HF and VHF	710100	Out-of-State Travel	0.00	0.00	0.00
112200	The Origin of HF and VHF	710200	Foreign Travel	0.00	0.00	0.00
112200	The Origin of HF and VHF	710300	Conference Registration Fees	0.00	(600.00)	(600.00)
112200	The Origin of HF and VHF	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112200	The Origin of HF and VHF	710D50	Domestic Travel Non-NH	0.00	982.90	982.90
112200	The Origin of HF and VHF	710D51	Domestic Trvl Non-NH -Workshop/Conf	249.00	850.00	850.00
112200	The Origin of HF and VHF	710N00	Nonemployee/Student Travel	0.00	4,473.76	4,473.76
112200	The Origin of HF and VHF	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	580.00	580.00
112200	The Origin of HF and VHF	7112	Research Supplies	0.00	0.00	0.00
112200	The Origin of HF and VHF	711200	Research Supplies	0.00	210.59	210.59
112200	The Origin of HF and VHF	713000	Printing & Copying-General	0.00	107.99	107.99
112200	The Origin of HF and VHF	713010	Printing & Copying-Publications	2,195.00	1,890.44	1,890.44
112200	The Origin of HF and VHF	760300	F&A Expenditures	25,923.04	33,084.78	48,620.59
112200	The Origin of HF and VHF	76O130	Internal Alloc-Print & Copy (Chg)	0.00	74.00	74.00
112201	Synthetic Polymers	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,020.68	33,020.77
112201	Synthetic Polymers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112201	Synthetic Polymers	613B90	Graduate Summer Appoint-Research	3,800.08	1,884.65	5,084.71
112201	Synthetic Polymers	613N30	Graduate Research Assistant	17,354.40	23,603.51	32,387.35
112201	Synthetic Polymers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112201	Synthetic Polymers	61SNHO	Student Labor - Overtime	0.00	7.25	7.25
112201	Synthetic Polymers	61SNSH	Student Labor	0.00	7,569.00	7,569.00
112201	Synthetic Polymers	65YB10	Base Benefit Distr (fica)	307.60	1,112.43	3,048.63
112201	Synthetic Polymers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112201	Synthetic Polymers	710	Travel	0.00	0.00	0.00
112201	Synthetic Polymers	710300	Conference Registration Fees	0.00	0.00	0.00
112201	Synthetic Polymers	710D50	Domestic Travel Non-NH	0.00	2,070.58	2,070.58
112201	Synthetic Polymers	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,447.93	1,447.93
112201	Synthetic Polymers	711100	Supplies-General	0.00	0.00	0.00
112201	Synthetic Polymers	7112	Research Supplies	0.00	0.00	0.00
112201	Synthetic Polymers	711200	Research Supplies	807.95	5,317.86	5,317.86
112201	Synthetic Polymers	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112201	Synthetic Polymers	715000	Non-Cap Equip-General	0.00	0.00	0.00
112201	Synthetic Polymers	722200	Participant Support	0.00	2,000.00	2,000.00
112201	Synthetic Polymers	760300	F&A Expenditures	11,637.15	30,833.72	48,806.92
112201	Synthetic Polymers	76O120	Int Alloc- Research Supplies (Chg)	774.01	6,022.92	6,693.19
112202	ARMY AEOP Research Apprentices	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112202	ARMY AEOP Research Apprentices	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
112202	ARMY AEOP Research Apprentices	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112203	DoD CRREL Testing Services Con	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,261.12	0.00	2,746.19
112203	DoD CRREL Testing Services Con	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112203	DoD CRREL Testing Services Con	613B90	Graduate Summer Appoint-Research	5,520.31	5,991.20	10,645.77
112203	DoD CRREL Testing Services Con	613N30	Graduate Research Assistant	0.00	2,042.03	3,475.03
112203	DoD CRREL Testing Services Con	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112203	DoD CRREL Testing Services Con	61SNSH	Student Labor	0.00	1,968.75	1,968.75
112203	DoD CRREL Testing Services Con	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112203	DoD CRREL Testing Services Con	65YB10	Base Benefit Distr (fica)	710.85	479.29	1,071.81
112203	DoD CRREL Testing Services Con	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112203	DoD CRREL Testing Services Con	711100	Supplies-General	0.00	65.73	65.73
112203	DoD CRREL Testing Services Con	7112	Research Supplies	0.00	0.00	0.00
112203	DoD CRREL Testing Services Con	711200	Research Supplies	1,567.30	1,247.54	1,315.24
112203	DoD CRREL Testing Services Con	716100	Rentals & Leases-General	137.70	353.02	397.47
112203	DoD CRREL Testing Services Con	716122	Rental off site research facilities	37.50	703.13	778.13
112203	DoD CRREL Testing Services Con	760300	F&A Expenditures	5,654.62	6,134.53	10,951.48
112204	Ocean Acoustics	611F60	Faculty NTT Research	17,354.89	3,970.97	10,349.56
112204	Ocean Acoustics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112204	Ocean Acoustics	611Q90	Post Doc	0.00	0.00	0.00
112204	Ocean Acoustics	613B90	Graduate Summer Appoint-Research	14,215.64	0.00	11,971.08
112204	Ocean Acoustics	613N30	Graduate Research Assistant	30,985.20	31,223.20	39,280.80
112204	Ocean Acoustics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112204	Ocean Acoustics	65YB10	Base Benefit Distr (fica)	1,150.74	0.00	958.44
112204	Ocean Acoustics	65YF10	Full Fringe Benefit Distr Expe	7,604.22	1,787.01	4,654.63
112204	Ocean Acoustics	710	Travel	0.00	0.00	0.00
112204	Ocean Acoustics	7112	Research Supplies	0.00	0.00	0.00
112204	Ocean Acoustics	711200	Research Supplies	4,924.00	5,273.86	5,273.86
112204	Ocean Acoustics	714010	Postage-Off Campus Mail Services	118.72	0.00	322.77
112204	Ocean Acoustics	717115	Finl Services-Bank Charges	25.00	25.00	25.00
112204	Ocean Acoustics	740000	Cap Equipment	13,160.00	51,695.00	229,895.00
112204	Ocean Acoustics	760300	F&A Expenditures	39,569.57	22,014.75	38,334.45
112204	Ocean Acoustics	76O164	Int All-Maint&Rep-Computer (Chg)	1,977.17	1,313.61	3,073.77
112206	Temporal Changes Seafloor	611F60	Faculty NTT Research	19,396.25	6,571.32	14,036.53
112206	Temporal Changes Seafloor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112206	Temporal Changes Seafloor	611Q90	Post Doc	43,384.57	0.00	7,384.61
112206	Temporal Changes Seafloor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112206	Temporal Changes Seafloor	614F10	Academic Administrator	0.00	0.00	11,491.06
112206	Temporal Changes Seafloor	65YF10	Full Fringe Benefit Distr Expe	27,303.87	2,957.07	11,681.55
112206	Temporal Changes Seafloor	65YQ10	Post-Doc Fringe Benefit	114.92	0.00	1,723.83
112206	Temporal Changes Seafloor	710	Travel	0.00	0.00	0.00
112206	Temporal Changes Seafloor	710200	Foreign Travel	0.00	0.00	0.00
112206	Temporal Changes Seafloor	710D50	Domestic Travel Non-NH	0.00	1,061.44	1,061.44
112206	Temporal Changes Seafloor	710N00	Nonemployee/Student Travel	0.00	985.60	985.60
112206	Temporal Changes Seafloor	7112	Research Supplies	0.00	0.00	0.00
112206	Temporal Changes Seafloor	714010	Postage-Off Campus Mail Services	44.67	0.00	38.16
112206	Temporal Changes Seafloor	715000	Non-Cap Equip-General	6,173.64	0.00	2,857.86
112206	Temporal Changes Seafloor	717115	Finl Services-Bank Charges	0.00	0.00	25.00
112206	Temporal Changes Seafloor	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112206	Temporal Changes Seafloor	740000	Cap Equipment	14,143.75	0.00	117,180.00
112206	Temporal Changes Seafloor	760300	F&A Expenditures	51,561.93	5,856.44	26,015.59
112206	Temporal Changes Seafloor	76O164	Int All-Maint&Rep-Computer (Chg)	784.96	21.51	230.49
112206	Temporal Changes Seafloor	76O16B	Int All-Other Rental & Lease (Chg)	4,900.00	0.00	0.00
112207	IPA Navy	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,475.28	0.00	4,835.17
112207	IPA Navy	611F15	Fac Tenure Track AAUP (UNH)	5,257.00	20,000.00	25,000.00
112207	IPA Navy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112207	IPA Navy	65YB10	Base Benefit Distr (fica)	281.20	0.00	387.12
112207	IPA Navy	65YF10	Full Fringe Benefit Distr Expe	2,302.56	9,000.00	11,250.00
112207	IPA Navy	760300	F&A Expenditures	5,714.61	14,644.96	20,943.44
112208	ARMY AEOP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	925.93	925.93
112208	ARMY AEOP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112208	ARMY AEOP	65YB10	Base Benefit Distr (fica)	0.00	74.08	74.08
112208	ARMY AEOP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112209	Upper Atmosphere Emulation Fac	711200	Research Supplies	(18,741.00)	0.00	18,716.00
112209	Upper Atmosphere Emulation Fac	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
112209	Upper Atmosphere Emulation Fac	717115	Finl Services-Bank Charges	25.00	0.00	0.00
112209	Upper Atmosphere Emulation Fac	740000	Cap Equipment	113,034.85	121,516.20	270,570.69
112209	Upper Atmosphere Emulation Fac	760300	F&A Expenditures	(9,451.56)	0.00	9,451.59
112210	Next-Generation Neutron Imager	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,913.92	0.00	10,874.88
112210	Next-Generation Neutron Imager	615F10	PAT	53,225.25	7,043.34	30,806.09
112210	Next-Generation Neutron Imager	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	61CPHX	Part Time Hourly	1,890.00	0.00	1,530.00
112210	Next-Generation Neutron Imager	61SNSH	Student Labor	970.00	0.00	490.00
112210	Next-Generation Neutron Imager	65YB10	Base Benefit Distr (fica)	1,045.35	0.00	870.66
112210	Next-Generation Neutron Imager	65YF10	Full Fringe Benefit Distr Expe	23,322.20	3,169.50	13,853.17
112210	Next-Generation Neutron Imager	65YP10	Nonstatus Benefit Distr (Fica)	152.64	0.00	122.85
112210	Next-Generation Neutron Imager	710	Travel	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	710D51	Domestic Trvl Non-NH -Workshop/Conf	303.00	0.00	0.00
112210	Next-Generation Neutron Imager	7112	Research Supplies	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	711200	Research Supplies	771.28	703.63	20,863.79
112210	Next-Generation Neutron Imager	714010	Postage-Off Campus Mail Services	15.16	0.00	118.09
112210	Next-Generation Neutron Imager	717115	Finl Services-Bank Charges	0.00	0.00	25.00
112210	Next-Generation Neutron Imager	7300	Subcontracts	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	730001	Subcontracts 01	55,841.40	0.00	0.00
112210	Next-Generation Neutron Imager	730002	Subcontracts 02	0.00	0.00	36,316.00
112210	Next-Generation Neutron Imager	760300	F&A Expenditures	60,402.41	5,512.81	54,569.52
112210	Next-Generation Neutron Imager	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	3,504.00
112211	Multi-Look SAS Techniques	611F60	Faculty NTT Research	18,915.09	0.00	4,539.58
112211	Multi-Look SAS Techniques	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112211	Multi-Look SAS Techniques	65YF10	Full Fringe Benefit Distr Expe	8,287.47	0.00	2,040.19
112211	Multi-Look SAS Techniques	710	Travel	0.00	0.00	0.00
112211	Multi-Look SAS Techniques	710200	Foreign Travel	0.00	0.00	0.00
112211	Multi-Look SAS Techniques	7112	Research Supplies	0.00	0.00	0.00
112211	Multi-Look SAS Techniques	715000	Non-Cap Equip-General	254.99	0.00	0.00
112211	Multi-Look SAS Techniques	760300	F&A Expenditures	13,916.48	0.00	3,327.43
112211	Multi-Look SAS Techniques	76O164	Int All-Maint&Rep-Computer (Chg)	99.84	0.00	9.22
112212	DURIP	7112	Research Supplies	0.00	0.00	0.00
112212	DURIP	714010	Postage-Off Campus Mail Services	49.94	0.00	0.00
112212	DURIP	715000	Non-Cap Equip-General	2,302.99	0.00	3,402.74
112212	DURIP	740000	Cap Equipment	0.00	0.00	0.00
112212	DURIP	760300	F&A Expenditures	1,188.23	0.00	1,718.38
112213	UUV-ASV System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112213	UUV-ASV System	613B90	Graduate Summer Appoint-Research	3,494.63	0.00	0.00
112213	UUV-ASV System	613N30	Graduate Research Assistant	15,492.60	0.00	0.00
112213	UUV-ASV System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112213	UUV-ASV System	61SNSH	Student Labor	21,828.00	0.00	1,036.50
112213	UUV-ASV System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112213	UUV-ASV System	65YB10	Base Benefit Distr (fica)	283.07	0.00	0.00
112213	UUV-ASV System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112213	UUV-ASV System	710	Travel	0.00	0.00	0.00
112213	UUV-ASV System	7112	Research Supplies	0.00	0.00	0.00
112213	UUV-ASV System	711200	Research Supplies	600.01	0.00	0.00
112213	UUV-ASV System	760300	F&A Expenditures	21,057.55	0.00	523.43
112214	AEON in the NW Atlantic	611F60	Faculty NTT Research	25,443.35	0.00	0.00
112214	AEON in the NW Atlantic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112214	AEON in the NW Atlantic	611Q90	Post Doc	0.00	0.00	0.00
112214	AEON in the NW Atlantic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112214	AEON in the NW Atlantic	615F10	PAT	14,331.63	0.00	0.00
112214	AEON in the NW Atlantic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112214	AEON in the NW Atlantic	65YF10	Full Fringe Benefit Distr Expe	17,421.51	0.00	0.00
112214	AEON in the NW Atlantic	710200	Foreign Travel	0.00	0.00	0.00
112214	AEON in the NW Atlantic	710D50	Domestic Travel Non-NH	297.14	0.00	0.00
112214	AEON in the NW Atlantic	7112	Research Supplies	0.00	0.00	0.00
112214	AEON in the NW Atlantic	711200	Research Supplies	4,733.66	0.00	0.00
112214	AEON in the NW Atlantic	714000	Postage-General	589.84	0.00	0.00
112214	AEON in the NW Atlantic	714010	Postage-Off Campus Mail Services	63.59	0.00	0.00
112214	AEON in the NW Atlantic	717115	Finl Services-Bank Charges	50.00	0.00	0.00
112214	AEON in the NW Atlantic	717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,500.00	0.00	0.00
112214	AEON in the NW Atlantic	71C600	Insurance	1,473.18	0.00	0.00

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112214	AEON in the NW Atlantic	7300	Subcontracts	0.00	0.00	0.00
112214	AEON in the NW Atlantic	730001	Subcontracts 01	55,082.11	0.00	3,825.76
112214	AEON in the NW Atlantic	730002	Subcontracts 02	8,336.92	0.00	0.00
112214	AEON in the NW Atlantic	730003	Subcontracts 03	22,471.67	0.00	350,000.00
112214	AEON in the NW Atlantic	740000	Cap Equipment	77,027.02	0.00	0.00
112214	AEON in the NW Atlantic	740005	Cap Equipment-Fabricated Equipment	71,424.20	0.00	15,598.80
112214	AEON in the NW Atlantic	760300	F&A Expenditures	58,851.42	0.00	14,557.01
112214	AEON in the NW Atlantic	76O164	Int All-Maint&Rep-Computer (Chg)	122.40	0.00	0.00
112215	Application of EMD detection	611BSR	Summer Salary AY Fac-SR-A-Fnd	24,298.20	0.00	0.00
112215	Application of EMD detection	611F60	Faculty NTT Research	22,274.13	0.00	0.00
112215	Application of EMD detection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112215	Application of EMD detection	613B90	Graduate Summer Appoint-Research	3,954.02	0.00	0.00
112215	Application of EMD detection	613N30	Graduate Research Assistant	16,354.20	0.00	0.00
112215	Application of EMD detection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112215	Application of EMD detection	65YB10	Base Benefit Distr (fica)	2,288.43	0.00	0.00
112215	Application of EMD detection	65YF10	Full Fringe Benefit Distr Expe	9,756.07	0.00	0.00
112215	Application of EMD detection	710	Travel	0.00	0.00	0.00
112215	Application of EMD detection	7112	Research Supplies	0.00	0.00	0.00
112215	Application of EMD detection	711200	Research Supplies	1,949.06	0.00	0.00
112215	Application of EMD detection	7300	Subcontracts	0.00	0.00	0.00
112215	Application of EMD detection	730001	Subcontracts 01	49,992.44	0.00	0.00
112215	Application of EMD detection	760300	F&A Expenditures	53,466.41	0.00	0.00
112217	SeaBASS 2020	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112217	SeaBASS 2020	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112217	SeaBASS 2020	710	Travel	0.00	0.00	0.00
112217	SeaBASS 2020	722200	Participant Support	0.00	0.00	0.00
112217	SeaBASS 2020	760300	F&A Expenditures	0.00	0.00	0.00
112218	Social Media Comprehension	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112218	Social Media Comprehension	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112218	Social Media Comprehension	717000	Consulting-General	0.00	0.00	0.00
112218	Social Media Comprehension	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112218	Social Media Comprehension	7300	Subcontracts	0.00	0.00	0.00
112218	Social Media Comprehension	730001	Subcontracts 01	0.00	0.00	0.00
112218	Social Media Comprehension	760300	F&A Expenditures	0.00	0.00	0.00
112219	UNH GenCyber Camp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112219	UNH GenCyber Camp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112219	UNH GenCyber Camp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112219	UNH GenCyber Camp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112219	UNH GenCyber Camp	710	Travel	0.00	0.00	0.00
112219	UNH GenCyber Camp	7112	Research Supplies	0.00	0.00	0.00
112219	UNH GenCyber Camp	760300	F&A Expenditures	0.00	0.00	0.00
114000	HUD Assisted DisableResidents	611F60	Faculty NTT Research	9,089.80	8,940.81	12,422.00
114000	HUD Assisted DisableResidents	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
114000	HUD Assisted DisableResidents	65YF10	Full Fringe Benefit Distr Expe	3,982.45	4,023.42	5,588.83
114000	HUD Assisted DisableResidents	760300	F&A Expenditures	6,601.46	6,547.03	9,095.60
115107	Global Cropland Area Database	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115107	Global Cropland Area Database	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115107	Global Cropland Area Database	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115107	Global Cropland Area Database	613N30	Graduate Research Assistant	0.00	0.00	0.00
115107	Global Cropland Area Database	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115107	Global Cropland Area Database	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115107	Global Cropland Area Database	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115107	Global Cropland Area Database	710	Travel	0.00	0.00	0.00
115107	Global Cropland Area Database	710100	Out-of-State Travel	0.00	0.00	0.00
115107	Global Cropland Area Database	710200	Foreign Travel	0.00	0.00	0.00
115107	Global Cropland Area Database	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115107	Global Cropland Area Database	760300	F&A Expenditures	0.00	0.00	0.00
115111	Assessment of Offshore Sources	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115111	Assessment of Offshore Sources	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	615F10	PAT	0.00	0.00	0.00
115111	Assessment of Offshore Sources	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	617F10	Operating Staff	0.00	0.00	0.00
115111	Assessment of Offshore Sources	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	61CBHO	Part Time - Overtime	0.00	0.00	0.00

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115111	Assessment of Offshore Sources	61CPHX	Part Time Hourly	0.00	0.00	0.00
115111	Assessment of Offshore Sources	61SNSH	Student Labor	0.00	0.00	0.00
115111	Assessment of Offshore Sources	61SNWS	College Work Study	0.00	0.00	0.00
115111	Assessment of Offshore Sources	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115111	Assessment of Offshore Sources	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	710	Travel	0.00	0.00	0.00
115111	Assessment of Offshore Sources	710000	In-State Travel	0.00	0.00	0.00
115111	Assessment of Offshore Sources	710100	Out-of-State Travel	0.00	0.00	0.00
115111	Assessment of Offshore Sources	710300	Conference Registration Fees	0.00	0.00	0.00
115111	Assessment of Offshore Sources	711142	Chems Inc Bio Chems, Gaseous Matl	0.00	0.00	0.00
115111	Assessment of Offshore Sources	7112	Research Supplies	0.00	0.00	0.00
115111	Assessment of Offshore Sources	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
115111	Assessment of Offshore Sources	715000	Non-Cap Equip-General	0.00	0.00	0.00
115111	Assessment of Offshore Sources	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115111	Assessment of Offshore Sources	717200	Other Professional Services-General	0.00	0.00	0.00
115111	Assessment of Offshore Sources	730001	Subcontracts 01	0.00	0.00	0.00
115111	Assessment of Offshore Sources	730002	Subcontracts 02	0.00	0.00	0.00
115111	Assessment of Offshore Sources	760300	F&A Expenditures	0.00	65.72	65.72
115111	Assessment of Offshore Sources	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	130.12	130.12
115111	Assessment of Offshore Sources	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
115119	NICL-SMO Continuation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115119	NICL-SMO Continuation	615F10	PAT	0.00	0.00	0.00
115119	NICL-SMO Continuation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115119	NICL-SMO Continuation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115119	NICL-SMO Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115119	NICL-SMO Continuation	710	Travel	0.00	0.00	0.00
115119	NICL-SMO Continuation	710100	Out-of-State Travel	0.00	0.00	0.00
115119	NICL-SMO Continuation	710200	Foreign Travel	0.00	0.00	0.00
115119	NICL-SMO Continuation	7112	Research Supplies	0.00	0.00	0.00
115119	NICL-SMO Continuation	711200	Research Supplies	0.00	0.00	0.00
115119	NICL-SMO Continuation	714005	Postage-Campus Mail Services	0.00	0.00	0.00
115119	NICL-SMO Continuation	714030	Postage-Express Mail	0.00	0.00	0.00
115119	NICL-SMO Continuation	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
115119	NICL-SMO Continuation	717200	Other Professional Services-General	0.00	0.00	0.00
115119	NICL-SMO Continuation	718000	Telecom-General	0.00	0.00	0.00
115119	NICL-SMO Continuation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
115119	NICL-SMO Continuation	760300	F&A Expenditures	0.00	0.00	0.00
115119	NICL-SMO Continuation	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
115119	NICL-SMO Continuation	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
115121	Sparrow Nanotag	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115121	Sparrow Nanotag	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115121	Sparrow Nanotag	61CPHX	Part Time Hourly	0.00	0.00	0.00
115121	Sparrow Nanotag	61SNSH	Student Labor	0.00	0.00	0.00
115121	Sparrow Nanotag	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115121	Sparrow Nanotag	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115121	Sparrow Nanotag	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115121	Sparrow Nanotag	710	Travel	0.00	0.00	0.00
115121	Sparrow Nanotag	710300	Conference Registration Fees	0.00	0.00	0.00
115121	Sparrow Nanotag	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115121	Sparrow Nanotag	7112	Research Supplies	0.00	0.00	0.00
115121	Sparrow Nanotag	711200	Research Supplies	0.00	0.00	0.00
115121	Sparrow Nanotag	714030	Postage-Express Mail	0.00	0.00	0.00
115121	Sparrow Nanotag	716100	Rentals & Leases-General	0.00	0.00	0.00
115121	Sparrow Nanotag	717200	Other Professional Services-General	0.00	0.00	0.00
115121	Sparrow Nanotag	760300	F&A Expenditures	0.00	0.00	0.00
115121	Sparrow Nanotag	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	7112	Research Supplies	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	717200	Other Professional Services-General	0.00	0.00	0.00

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115122	Seafloor Video Mosaic Research	760300	F&A Expenditures	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
115123	FWS: Shrubland Bird	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115123	FWS: Shrubland Bird	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115123	FWS: Shrubland Bird	613N30	Graduate Research Assistant	0.00	0.00	0.00
115123	FWS: Shrubland Bird	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115123	FWS: Shrubland Bird	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
115123	FWS: Shrubland Bird	617F10	Operating Staff	0.00	0.00	0.00
115123	FWS: Shrubland Bird	61CBHO	Part Time - Overtime	0.00	0.00	0.00
115123	FWS: Shrubland Bird	61CPHX	Part Time Hourly	0.00	0.00	0.00
115123	FWS: Shrubland Bird	61SNSH	Student Labor	0.00	0.00	0.00
115123	FWS: Shrubland Bird	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115123	FWS: Shrubland Bird	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115123	FWS: Shrubland Bird	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115123	FWS: Shrubland Bird	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115123	FWS: Shrubland Bird	710	Travel	0.00	0.00	0.00
115123	FWS: Shrubland Bird	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115123	FWS: Shrubland Bird	7112	Research Supplies	0.00	0.00	0.00
115123	FWS: Shrubland Bird	711200	Research Supplies	0.00	0.00	0.00
115123	FWS: Shrubland Bird	717200	Other Professional Services-General	0.00	0.00	0.00
115123	FWS: Shrubland Bird	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
115123	FWS: Shrubland Bird	760300	F&A Expenditures	0.00	0.00	0.00
115123	FWS: Shrubland Bird	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	807.66	807.66
115125	Ditch Plug Removal at PRNWR	611F60	Faculty NTT Research	0.00	7,444.96	7,444.96
115125	Ditch Plug Removal at PRNWR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	613B90	Graduate Summer Appoint-Research	0.00	1,500.03	1,500.03
115125	Ditch Plug Removal at PRNWR	615F10	PAT	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	617F10	Operating Staff	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	61CPHX	Part Time Hourly	0.00	5,017.81	5,017.81
115125	Ditch Plug Removal at PRNWR	61SNSH	Student Labor	0.00	180.00	180.00
115125	Ditch Plug Removal at PRNWR	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	65YB10	Base Benefit Distr (fica)	0.00	184.62	184.62
115125	Ditch Plug Removal at PRNWR	65YF10	Full Fringe Benefit Distr Expe	0.00	3,350.24	3,350.24
115125	Ditch Plug Removal at PRNWR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	401.43	401.43
115125	Ditch Plug Removal at PRNWR	710	Travel	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	710100	Out-of-State Travel	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	710300	Conference Registration Fees	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	7112	Research Supplies	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	711200	Research Supplies	0.00	341.16	341.16
115125	Ditch Plug Removal at PRNWR	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	716100	Rentals & Leases-General	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	760300	F&A Expenditures	0.00	3,364.86	3,364.86
115125	Ditch Plug Removal at PRNWR	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
115126	WRRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115126	WRRC Administration	615F10	PAT	0.00	0.00	0.00
115126	WRRC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115126	WRRC Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115126	WRRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115126	WRRC Administration	710	Travel	0.00	0.00	0.00
115126	WRRC Administration	710100	Out-of-State Travel	0.00	0.00	0.00
115126	WRRC Administration	710300	Conference Registration Fees	0.00	0.00	0.00
115126	WRRC Administration	7112	Research Supplies	0.00	0.00	0.00
115126	WRRC Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
115126	WRRC Administration	730000	Subcontracts	0.00	0.00	0.00
115126	WRRC Administration	730001	Subcontracts 01	0.00	0.00	0.00
115127	WWRC Info Transfer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115127	WWRC Info Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115127	WWRC Info Transfer	615F10	PAT	0.00	0.00	0.00
115127	WWRC Info Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
115127	WWRC Info Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115127	WWRC Info Transfer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115127	WWRC Info Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115127	WWRC Info Transfer	710	Travel	0.00	0.00	0.00
115127	WWRC Info Transfer	710000	In-State Travel	0.00	0.00	0.00
115127	WWRC Info Transfer	710300	Conference Registration Fees	0.00	0.00	0.00
115127	WWRC Info Transfer	7112	Research Supplies	0.00	0.00	0.00
115127	WWRC Info Transfer	713005	Printing & Copying-Campus	0.00	0.00	0.00
115127	WWRC Info Transfer	716120	Rentals-Property or Room	0.00	0.00	0.00
115127	WWRC Info Transfer	717200	Other Professional Services-General	0.00	0.00	0.00
115127	WWRC Info Transfer	719100	Membership Dues & Fees	0.00	0.00	0.00
115128	WWRC Water Quality	615F10	PAT	0.00	0.00	0.00
115128	WWRC Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115128	WWRC Water Quality	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
115128	WWRC Water Quality	617F10	Operating Staff	0.00	0.00	0.00
115128	WWRC Water Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115128	WWRC Water Quality	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115128	WWRC Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115128	WWRC Water Quality	710	Travel	0.00	0.00	0.00
115128	WWRC Water Quality	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115128	WWRC Water Quality	7112	Research Supplies	0.00	0.00	0.00
115128	WWRC Water Quality	711200	Research Supplies	0.00	0.00	0.00
115128	WWRC Water Quality	714030	Postage-Express Mail	0.00	0.00	0.00
115128	WWRC Water Quality	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115128	WWRC Water Quality	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
115129	WRRC Indicator Tools	611F60	Faculty NTT Research	0.00	0.00	0.00
115129	WRRC Indicator Tools	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115129	WRRC Indicator Tools	61SNSH	Student Labor	0.00	0.00	0.00
115129	WRRC Indicator Tools	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115129	WRRC Indicator Tools	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115129	WRRC Indicator Tools	710	Travel	0.00	0.00	0.00
115129	WRRC Indicator Tools	710100	Out-of-State Travel	0.00	0.00	0.00
115129	WRRC Indicator Tools	710300	Conference Registration Fees	0.00	0.00	0.00
115129	WRRC Indicator Tools	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115129	WRRC Indicator Tools	7112	Research Supplies	0.00	0.00	0.00
115129	WRRC Indicator Tools	711200	Research Supplies	0.00	0.00	0.00
115129	WRRC Indicator Tools	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
115129	WRRC Indicator Tools	715000	Non-Cap Equip-General	0.00	0.00	0.00
115129	WRRC Indicator Tools	717200	Other Professional Services-General	0.00	0.00	0.00
115129	WRRC Indicator Tools	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115129	WRRC Indicator Tools	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
115131	Effects of Dissolved Organic	730000	Subcontracts	0.00	0.00	0.00
115131	Effects of Dissolved Organic	730001	Subcontracts 01	0.00	14,171.10	17,310.53
115132	ADEON	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,944.62	11,570.79	21,629.41
115132	ADEON	611F60	Faculty NTT Research	49,832.77	46,936.44	64,878.16
115132	ADEON	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115132	ADEON	613N30	Graduate Research Assistant	0.00	0.00	0.00
115132	ADEON	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115132	ADEON	615F10	PAT	19,133.71	11,761.58	13,839.90
115132	ADEON	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115132	ADEON	61CBHO	Part Time - Overtime	0.00	120.00	120.00
115132	ADEON	61CPEX	Part Time Salary	0.00	0.00	0.00
115132	ADEON	61CPHX	Part Time Hourly	33,862.50	37,444.11	50,404.11
115132	ADEON	61SNSH	Student Labor	0.00	2,043.75	2,043.75
115132	ADEON	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115132	ADEON	65YB10	Base Benefit Distr (fica)	966.89	935.28	1,740.61
115132	ADEON	65YF10	Full Fringe Benefit Distr Expe	30,213.01	26,414.04	35,417.33
115132	ADEON	65YP10	Nonstatus Benefit Distr (Fica)	2,742.51	2,995.53	4,032.69
115132	ADEON	710	Travel	0.00	0.00	0.00
115132	ADEON	710100	Out-of-State Travel	0.00	0.00	0.00
115132	ADEON	710200	Foreign Travel	0.00	0.00	0.00
115132	ADEON	710300	Conference Registration Fees	0.00	0.00	0.00
115132	ADEON	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115132	ADEON	710D50	Domestic Travel Non-NH	781.95	4,035.20	4,035.20

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B - Operating Expenses						
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115132	ADEON	710F00	Foreign Travel	0.00	1,097.67	1,097.67
115132	ADEON	710N00	Nonemployee/Student Travel	0.00	308.07	308.07
115132	ADEON	7112	Research Supplies	0.00	0.00	0.00
115132	ADEON	711200	Research Supplies	33,463.76	3,851.67	4,029.06
115132	ADEON	714010	Postage-Off Campus Mail Services	1,648.89	119.09	119.09
115132	ADEON	715000	Non-Cap Equip-General	444.94	0.00	0.00
115132	ADEON	716060	Maint & Repairs-Computer Software	0.00	12,560.00	12,560.00
115132	ADEON	717115	Finl Services-Bank Charges	0.00	25.00	25.00
115132	ADEON	717200	Other Professional Services-General	8,060.00	13,702.16	14,302.16
115132	ADEON	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	18,000.00	18,000.00
115132	ADEON	71C600	Insurance	294.54	2,698.00	2,698.00
115132	ADEON	7300	Subcontracts	0.00	0.00	0.00
115132	ADEON	730000	Subcontracts	0.00	0.00	0.00
115132	ADEON	730001	Subcontracts 01	0.00	109,217.50	109,217.50
115132	ADEON	730002	Subcontracts 02	61,146.00	104,343.00	129,614.00
115132	ADEON	730003	Subcontracts 03	96,059.00	309,950.70	374,611.70
115132	ADEON	730004	Subcontracts 04	0.00	0.00	0.00
115132	ADEON	730005	Subcontracts 05	93,053.04	75,264.70	185,794.10
115132	ADEON	730006	Subcontracts 06	23,803.25	0.00	24,335.25
115132	ADEON	740000	Cap Equipment	16,885.91	0.00	0.00
115132	ADEON	760300	F&A Expenditures	106,981.97	130,661.93	174,977.32
115132	ADEON	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
115132	ADEON	76O170	Int All-Prof Services-General (Chg)	17,790.59	37,118.08	45,874.20
115135	WRRC Administration YR2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115135	WRRC Administration YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115135	WRRC Administration YR2	615F10	PAT	0.00	0.00	0.00
115135	WRRC Administration YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115135	WRRC Administration YR2	617F10	Operating Staff	0.00	0.00	0.00
115135	WRRC Administration YR2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115135	WRRC Administration YR2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115135	WRRC Administration YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115135	WRRC Administration YR2	710	Travel	0.00	0.00	0.00
115135	WRRC Administration YR2	710100	Out-of-State Travel	0.00	0.00	0.00
115135	WRRC Administration YR2	710300	Conference Registration Fees	0.00	0.00	0.00
115135	WRRC Administration YR2	7112	Research Supplies	0.00	0.00	0.00
115135	WRRC Administration YR2	719100	Membership Dues & Fees	0.00	0.00	0.00
115135	WRRC Administration YR2	7300	Subcontracts	0.00	0.00	0.00
115135	WRRC Administration YR2	730002	Subcontracts 02	0.00	0.00	0.00
115135	WRRC Administration YR2	730003	Subcontracts 03	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	611Q90	Post Doc	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	615F10	PAT	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	617F10	Operating Staff	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	710	Travel	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	710300	Conference Registration Fees	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	7112	Research Supplies	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	719100	Membership Dues & Fees	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	7112	Research Supplies	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	760300	F&A Expenditures	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	615F10	PAT	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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115138	WRRC Water Quality Yr 2	617F10	Operating Staff	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	710	Travel	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	710000	In-State Travel	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	7112	Research Supplies	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	711200	Research Supplies	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	718008	Telecom-Internet Services	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	615F10	PAT	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	710	Travel	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	710100	Out-of-State Travel	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	710300	Conference Registration Fees	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	7112	Research Supplies	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	711200	Research Supplies	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	760300	F&A Expenditures	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	61CPHX	Part Time Hourly	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	7112	Research Supplies	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	711200	Research Supplies	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	717200	Other Professional Services-General	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	760300	F&A Expenditures	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,193.33	4,193.33
115142	Assessment: Offshore Sources 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	617F10	Operating Staff	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	61CPHX	Part Time Hourly	0.00	2,325.00	2,325.00
115142	Assessment: Offshore Sources 2	61SNSH	Student Labor	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	65YB10	Base Benefit Distr (fica)	0.00	335.47	335.47
115142	Assessment: Offshore Sources 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	186.00	186.00
115142	Assessment: Offshore Sources 2	710	Travel	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	7112	Research Supplies	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	715000	Non-Cap Equip-General	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	760300	F&A Expenditures	0.00	3,638.71	3,638.71
115142	Assessment: Offshore Sources 2	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	165.58	165.58
115143	Genomics of White-Nose Syndrom	7112	Research Supplies	0.00	0.00	0.00
115143	Genomics of White-Nose Syndrom	711200	Research Supplies	0.00	0.00	0.00
115143	Genomics of White-Nose Syndrom	717200	Other Professional Services-General	0.00	0.00	0.00
115143	Genomics of White-Nose Syndrom	760300	F&A Expenditures	0.00	0.00	0.00
115143	Genomics of White-Nose Syndrom	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
115144	Little Brown Bats Populations	613B90	Graduate Summer Appoint-Research	0.00	5,858.48	5,858.48
115144	Little Brown Bats Populations	613N30	Graduate Research Assistant	0.00	0.00	0.00
115144	Little Brown Bats Populations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115144	Little Brown Bats Populations	61SNSH	Student Labor	0.00	362.51	362.51
115144	Little Brown Bats Populations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115144	Little Brown Bats Populations	65YB10	Base Benefit Distr (fica)	0.00	468.68	468.68
115144	Little Brown Bats Populations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115144	Little Brown Bats Populations	710	Travel	0.00	0.00	0.00
115144	Little Brown Bats Populations	710D50	Domestic Travel Non-NH	0.00	4,048.26	4,048.26
115144	Little Brown Bats Populations	710N00	Nonemployee/Student Travel	0.00	1,499.70	1,499.70
115144	Little Brown Bats Populations	7112	Research Supplies	0.00	0.00	0.00
115144	Little Brown Bats Populations	711200	Research Supplies	0.00	892.61	892.61
115144	Little Brown Bats Populations	714030	Postage-Express Mail	0.00	39.85	39.85

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115144	Little Brown Bats Populations	717200	Other Professional Services-General	0.00	1,534.50	1,534.50
115144	Little Brown Bats Populations	719125	Licenses/Professional Fees	0.00	0.00	0.00
115144	Little Brown Bats Populations	760300	F&A Expenditures	0.00	7,425.79	7,425.79
115145	Clean Air Act Effectiveness	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	611Q90	Post Doc	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	615F10	PAT	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	617F10	Operating Staff	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	710	Travel	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	7112	Research Supplies	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	711200	Research Supplies	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	714030	Postage-Express Mail	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	7300	Subcontracts	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	730001	Subcontracts 01	0.00	8,882.73	8,882.73
115145	Clean Air Act Effectiveness	760300	F&A Expenditures	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
115146	WRRC Administration Yr3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115146	WRRC Administration Yr3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115146	WRRC Administration Yr3	615F10	PAT	0.00	0.00	0.00
115146	WRRC Administration Yr3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115146	WRRC Administration Yr3	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
115146	WRRC Administration Yr3	617F10	Operating Staff	0.00	0.00	0.00
115146	WRRC Administration Yr3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115146	WRRC Administration Yr3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115146	WRRC Administration Yr3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115146	WRRC Administration Yr3	710	Travel	0.00	0.00	0.00
115146	WRRC Administration Yr3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	615F10	PAT	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	617F10	Operating Staff	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	710	Travel	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	615F10	PAT	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	617F10	Operating Staff	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	710	Travel	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	710D00	Domestic Travel NH	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	7112	Research Supplies	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	711200	Research Supplies	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	714030	Postage-Express Mail	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	716000	Maintenance & Repairs-General	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	716100	Rentals & Leases-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
115148	WRRC Water Quality Yr3	717200	Other Professional Services-General	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	718008	Telecom-Internet Services	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	780110	Electricity-PSNH	0.00	0.00	0.00
115149	African American Exp NPS	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,339.69	3,619.28	3,619.28
115149	African American Exp NPS	611BXR	Supplemental-SR (A-Funds)	(2,770.00)	0.00	4,029.09
115149	African American Exp NPS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115149	African American Exp NPS	613B90	Graduate Summer Appoint-Research	0.00	3,230.78	3,230.78
115149	African American Exp NPS	613N10	Graduate Assistant	0.00	22,859.48	29,159.48
115149	African American Exp NPS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115149	African American Exp NPS	61CPHX	Part Time Hourly	(120.00)	0.00	720.00
115149	African American Exp NPS	61SNSH	Student Labor	269.39	384.00	384.00
115149	African American Exp NPS	65YB10	Base Benefit Distr (fica)	207.89	548.02	870.61
115149	African American Exp NPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115149	African American Exp NPS	65YP10	Nonstatus Benefit Distr (Fica)	(9.84)	0.00	57.72
115149	African American Exp NPS	710	Travel	0.00	0.00	0.00
115149	African American Exp NPS	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
115149	African American Exp NPS	7112	Research Supplies	0.00	0.00	0.00
115149	African American Exp NPS	717000	Consulting-General	0.00	0.00	0.00
115149	African American Exp NPS	760300	F&A Expenditures	510.49	5,362.19	7,362.32
115150	Ice Core Facility (NSF-ICF-SMO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	615F10	PAT	25,923.05	23,857.61	30,884.57
115150	Ice Core Facility (NSF-ICF-SMO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	65YF10	Full Fringe Benefit Distr Expe	11,356.05	10,735.86	13,896.33
115150	Ice Core Facility (NSF-ICF-SMO	710	Travel	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	710D01	Domestic Travel NH - Wkshp/Conf Fee	174.30	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	710D50	Domestic Travel Non-NH	0.00	693.80	693.80
115150	Ice Core Facility (NSF-ICF-SMO	7112	Research Supplies	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	711200	Research Supplies	79.99	195.93	195.93
115150	Ice Core Facility (NSF-ICF-SMO	713010	Printing & Copying-Publications	882.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	760300	F&A Expenditures	19,505.99	17,955.16	23,143.72
115150	Ice Core Facility (NSF-ICF-SMO	76O130	Internal Alloc-Print & Copy (Chg)	0.00	60.00	60.00
115150	Ice Core Facility (NSF-ICF-SMO	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	76O170	Int All-Prof Services-General (Chg)	210.37	5.24	89.82
115150	Ice Core Facility (NSF-ICF-SMO	76O180	Int Alloc-Telecom Voice (Chg)	0.00	6.28	8.58
115151	Nicrophorus Americanus	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,518.83	1,518.83
115151	Nicrophorus Americanus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115151	Nicrophorus Americanus	61SNSH	Student Labor	0.00	0.00	0.00
115151	Nicrophorus Americanus	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115151	Nicrophorus Americanus	65YB10	Base Benefit Distr (fica)	0.00	121.51	121.51
115151	Nicrophorus Americanus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115151	Nicrophorus Americanus	710	Travel	0.00	0.00	0.00
115151	Nicrophorus Americanus	710D50	Domestic Travel Non-NH	0.00	345.00	0.00
115151	Nicrophorus Americanus	7112	Research Supplies	0.00	0.00	0.00
115151	Nicrophorus Americanus	711200	Research Supplies	0.00	1,919.73	4,288.87
115151	Nicrophorus Americanus	714030	Postage-Express Mail	0.00	38.43	38.43
115151	Nicrophorus Americanus	760300	F&A Expenditures	0.00	1,991.46	3,013.66
115151	Nicrophorus Americanus	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,077.02	4,986.53
115152	Clean Air Act Effectiveness 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	611Q90	Post Doc	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	1,029.00
115152	Clean Air Act Effectiveness 2	615F10	PAT	0.00	14,498.07	14,732.51
115152	Clean Air Act Effectiveness 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	617BHO	Operating Staff-Overtime	0.00	22.51	69.26
115152	Clean Air Act Effectiveness 2	617F10	Operating Staff	0.00	16,328.49	19,793.17
115152	Clean Air Act Effectiveness 2	61CBHO	Part Time - Overtime	0.00	0.80	0.80
115152	Clean Air Act Effectiveness 2	61CPHX	Part Time Hourly	0.00	876.80	876.80
115152	Clean Air Act Effectiveness 2	61SNHO	Student Labor - Overtime	0.00	0.65	0.65
115152	Clean Air Act Effectiveness 2	61SNSH	Student Labor	0.00	868.40	868.40
115152	Clean Air Act Effectiveness 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	65YB10	Base Benefit Distr (fica)	0.00	248.01	486.82

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B - Operating Expenses						
021 - Research & Sponsored Programs						
115152	Clean Air Act Effectiveness 2	65YF10	Full Fringe Benefit Distr Expe	0.00	13,871.88	15,536.50
115152	Clean Air Act Effectiveness 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	70.15	70.15
115152	Clean Air Act Effectiveness 2	710	Travel	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	710D50	Domestic Travel Non-NH	0.00	0.00	113.56
115152	Clean Air Act Effectiveness 2	7112	Research Supplies	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	711200	Research Supplies	(844.39)	10,618.44	18,675.77
115152	Clean Air Act Effectiveness 2	714030	Postage-Express Mail	0.00	343.53	343.53
115152	Clean Air Act Effectiveness 2	716100	Rentals & Leases-General	0.00	0.00	618.90
115152	Clean Air Act Effectiveness 2	7300	Subcontracts	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	730001	Subcontracts 01	0.00	61,112.26	82,604.22
115152	Clean Air Act Effectiveness 2	760300	F&A Expenditures	(426.42)	30,716.50	39,492.16
115153	WRRC Administration Yr 4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	954.34
115153	WRRC Administration Yr 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115153	WRRC Administration Yr 4	615F10	PAT	3,036.10	6,142.71	8,464.89
115153	WRRC Administration Yr 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115153	WRRC Administration Yr 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115153	WRRC Administration Yr 4	65YB10	Base Benefit Distr (fica)	0.00	0.00	76.34
115153	WRRC Administration Yr 4	65YF10	Full Fringe Benefit Distr Expe	1,329.73	2,764.22	3,809.05
115153	WRRC Administration Yr 4	710	Travel	0.00	0.00	0.00
115153	WRRC Administration Yr 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	200.00	200.00
115153	WRRC Administration Yr 4	7300	Subcontracts	0.00	0.00	0.00
115153	WRRC Administration Yr 4	730004	Subcontracts 04	14,658.23	0.00	3,523.72
115154	WRRC Info Transfer Yr 4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	954.34
115154	WRRC Info Transfer Yr 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115154	WRRC Info Transfer Yr 4	615F10	PAT	1,768.06	2,612.02	3,493.98
115154	WRRC Info Transfer Yr 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115154	WRRC Info Transfer Yr 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115154	WRRC Info Transfer Yr 4	65YB10	Base Benefit Distr (fica)	0.00	0.00	76.34
115154	WRRC Info Transfer Yr 4	65YF10	Full Fringe Benefit Distr Expe	774.42	1,175.43	1,572.43
115154	WRRC Info Transfer Yr 4	710	Travel	0.00	0.00	0.00
115154	WRRC Info Transfer Yr 4	710D00	Domestic Travel NH	0.00	750.00	750.00
115154	WRRC Info Transfer Yr 4	710D50	Domestic Travel Non-NH	0.00	2,586.47	2,586.47
115154	WRRC Info Transfer Yr 4	7112	Research Supplies	0.00	0.00	0.00
115154	WRRC Info Transfer Yr 4	714030	Postage-Express Mail	0.00	8.02	8.02
115154	WRRC Info Transfer Yr 4	719100	Membership Dues & Fees	50.00	3,000.00	3,000.00
115154	WRRC Info Transfer Yr 4	719125	Licenses/Professional Fees	0.00	70.00	70.00
115154	WRRC Info Transfer Yr 4	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
115154	WRRC Info Transfer Yr 4	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,224.00	1,224.00
115155	WRRC Micropollutant Yr 4	611Q90	Post Doc	0.00	0.00	0.00
115155	WRRC Micropollutant Yr 4	613N30	Graduate Research Assistant	0.00	851.70	5,110.18
115155	WRRC Micropollutant Yr 4	61CPHX	Part Time Hourly	0.00	308.00	682.00
115155	WRRC Micropollutant Yr 4	61SNSH	Student Labor	2,286.00	217.25	1,083.50
115155	WRRC Micropollutant Yr 4	61SNWS	College Work Study	0.00	33.00	92.13
115155	WRRC Micropollutant Yr 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115155	WRRC Micropollutant Yr 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115155	WRRC Micropollutant Yr 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	24.64	54.56
115155	WRRC Micropollutant Yr 4	710	Travel	0.00	0.00	0.00
115155	WRRC Micropollutant Yr 4	710D50	Domestic Travel Non-NH	0.00	50.44	50.44
115155	WRRC Micropollutant Yr 4	710N00	Nonemployee/Student Travel	0.00	253.20	253.20
115155	WRRC Micropollutant Yr 4	7112	Research Supplies	0.00	0.00	0.00
115155	WRRC Micropollutant Yr 4	711200	Research Supplies	340.91	0.00	0.00
115155	WRRC Micropollutant Yr 4	714010	Postage-Off Campus Mail Services	98.08	0.00	0.00
115155	WRRC Micropollutant Yr 4	717200	Other Professional Services-General	3,276.00	1,700.00	1,700.00
115156	WRRC Water Quality Yr 4	615F10	PAT	275.08	5,128.24	7,517.66
115156	WRRC Water Quality Yr 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115156	WRRC Water Quality Yr 4	617BHO	Operating Staff-Overtime	0.00	4.51	33.73
115156	WRRC Water Quality Yr 4	617F10	Operating Staff	211.88	3,721.51	5,796.56
115156	WRRC Water Quality Yr 4	61CBHO	Part Time - Overtime	0.00	0.40	0.40
115156	WRRC Water Quality Yr 4	61CPHX	Part Time Hourly	0.00	438.40	438.40
115156	WRRC Water Quality Yr 4	61SNHO	Student Labor - Overtime	0.00	0.33	0.33
115156	WRRC Water Quality Yr 4	61SNSH	Student Labor	0.00	434.20	434.20
115156	WRRC Water Quality Yr 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115156	WRRC Water Quality Yr 4	65YB10	Base Benefit Distr (fica)	0.00	0.39	2.74
115156	WRRC Water Quality Yr 4	65YF10	Full Fringe Benefit Distr Expe	214.12	3,982.42	5,960.56

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B - Operating Expenses						
021 - Research & Sponsored Programs						
115156	WRRC Water Quality Yr 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	35.06	35.06
115156	WRRC Water Quality Yr 4	710	Travel	0.00	0.00	0.00
115156	WRRC Water Quality Yr 4	7112	Research Supplies	0.00	0.00	0.00
115156	WRRC Water Quality Yr 4	711200	Research Supplies	0.00	570.00	1,130.56
115156	WRRC Water Quality Yr 4	714030	Postage-Express Mail	11.81	0.00	0.00
115156	WRRC Water Quality Yr 4	76O16B	Int All-Other Rental & Lease (Chg)	787.87	1,407.35	1,955.08
115157	Oceaneering Lander Recovery	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115158	Harmful Algal Blooms	611F10	Faculty TT/NTT (Non Union)	3,129.26	1,918.46	4,135.90
115158	Harmful Algal Blooms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115158	Harmful Algal Blooms	613N30	Graduate Research Assistant	2,530.46	3,525.13	6,475.61
115158	Harmful Algal Blooms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115158	Harmful Algal Blooms	61CBHO	Part Time - Overtime	289.79	0.00	0.00
115158	Harmful Algal Blooms	61CPHX	Part Time Hourly	4,035.00	855.00	2,725.00
115158	Harmful Algal Blooms	61SNSH	Student Labor	0.00	258.75	258.75
115158	Harmful Algal Blooms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115158	Harmful Algal Blooms	65YB10	Base Benefit Distr (fica)	23.47	0.00	0.00
115158	Harmful Algal Blooms	65YF10	Full Fringe Benefit Distr Expe	1,370.59	863.31	1,861.15
115158	Harmful Algal Blooms	65YP10	Nonstatus Benefit Distr (Fica)	326.73	68.40	218.12
115158	Harmful Algal Blooms	710	Travel	0.00	0.00	0.00
115158	Harmful Algal Blooms	7112	Research Supplies	0.00	0.00	0.00
115158	Harmful Algal Blooms	711200	Research Supplies	90.82	208.67	306.38
115158	Harmful Algal Blooms	760300	F&A Expenditures	5,974.20	3,887.34	8,218.46
115158	Harmful Algal Blooms	76O120	Int Alloc- Research Supplies (Chg)	34.00	0.00	0.00
115158	Harmful Algal Blooms	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	293.28
115159	WRRC Administration Yr 5	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,452.47	0.00	458.68
115159	WRRC Administration Yr 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115159	WRRC Administration Yr 5	615F10	PAT	1,937.71	0.00	0.00
115159	WRRC Administration Yr 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115159	WRRC Administration Yr 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115159	WRRC Administration Yr 5	65YB10	Base Benefit Distr (fica)	117.58	0.00	36.77
115159	WRRC Administration Yr 5	65YF10	Full Fringe Benefit Distr Expe	848.69	0.00	0.00
115159	WRRC Administration Yr 5	710	Travel	0.00	0.00	0.00
115159	WRRC Administration Yr 5	7112	Research Supplies	0.00	0.00	0.00
115159	WRRC Administration Yr 5	719125	Licenses/Professional Fees	100.00	0.00	0.00
115160	WRRC Info Transfer Yr 5	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,452.47	0.00	458.68
115160	WRRC Info Transfer Yr 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115160	WRRC Info Transfer Yr 5	615F10	PAT	2,747.13	0.00	0.00
115160	WRRC Info Transfer Yr 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115160	WRRC Info Transfer Yr 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115160	WRRC Info Transfer Yr 5	65YB10	Base Benefit Distr (fica)	117.58	0.00	36.77
115160	WRRC Info Transfer Yr 5	65YF10	Full Fringe Benefit Distr Expe	1,203.33	0.00	0.00
115160	WRRC Info Transfer Yr 5	710	Travel	0.00	0.00	0.00
115160	WRRC Info Transfer Yr 5	7112	Research Supplies	0.00	0.00	0.00
115160	WRRC Info Transfer Yr 5	719100	Membership Dues & Fees	2,450.00	0.00	0.00
115161	WRRC Invasive Species Yr 5	611F10	Faculty TT/NTT (Non Union)	2,246.68	0.00	0.00
115161	WRRC Invasive Species Yr 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115161	WRRC Invasive Species Yr 5	613B90	Graduate Summer Appoint-Research	4,045.48	0.00	3,406.72
115161	WRRC Invasive Species Yr 5	613N30	Graduate Research Assistant	2,530.46	0.00	0.00
115161	WRRC Invasive Species Yr 5	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115161	WRRC Invasive Species Yr 5	61CPHX	Part Time Hourly	650.00	0.00	0.00
115161	WRRC Invasive Species Yr 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115161	WRRC Invasive Species Yr 5	65YB10	Base Benefit Distr (fica)	327.46	0.00	272.76
115161	WRRC Invasive Species Yr 5	65YF10	Full Fringe Benefit Distr Expe	984.09	0.00	0.00
115161	WRRC Invasive Species Yr 5	65YP10	Nonstatus Benefit Distr (Fica)	52.65	0.00	0.00
115161	WRRC Invasive Species Yr 5	710	Travel	0.00	0.00	0.00
115161	WRRC Invasive Species Yr 5	7112	Research Supplies	0.00	0.00	0.00
115161	WRRC Invasive Species Yr 5	711200	Research Supplies	0.00	0.00	194.35
115161	WRRC Invasive Species Yr 5	714010	Postage-Off Campus Mail Services	51.89	0.00	66.39
115162	WRRC Real Time Monitoring Yr 5	615F10	PAT	2,865.18	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	617BHO	Operating Staff-Overtime	168.04	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	617F10	Operating Staff	4,888.55	0.00	1,891.44
115162	WRRC Real Time Monitoring Yr 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	65YB10	Base Benefit Distr (fica)	13.61	0.00	0.00

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115162	WRRC Real Time Monitoring Yr 5	65YF10	Full Fringe Benefit Distr Expe	3,397.28	0.00	849.96
115162	WRRC Real Time Monitoring Yr 5	7112	Research Supplies	0.00	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	711200	Research Supplies	8,733.23	0.00	99.99
115162	WRRC Real Time Monitoring Yr 5	714030	Postage-Express Mail	569.42	0.00	391.83
115162	WRRC Real Time Monitoring Yr 5	717200	Other Professional Services-General	8,714.44	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	718008	Telecom-Internet Services	835.01	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	76O16B	Int All-Other Rental & Lease (Chg)	64.03	0.00	17.65
115162	WRRC Real Time Monitoring Yr 5	780100	Electricity	83.71	0.00	33.39
115163	WRRC Water Quality Yr 5	615F10	PAT	7,548.36	0.00	0.00
115163	WRRC Water Quality Yr 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115163	WRRC Water Quality Yr 5	617BHO	Operating Staff-Overtime	134.54	0.00	0.00
115163	WRRC Water Quality Yr 5	617F10	Operating Staff	3,207.14	0.00	0.00
115163	WRRC Water Quality Yr 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115163	WRRC Water Quality Yr 5	65YB10	Base Benefit Distr (fica)	10.90	0.00	0.00
115163	WRRC Water Quality Yr 5	65YF10	Full Fringe Benefit Distr Expe	4,710.97	0.00	0.00
115163	WRRC Water Quality Yr 5	710	Travel	0.00	0.00	0.00
115163	WRRC Water Quality Yr 5	7112	Research Supplies	0.00	0.00	0.00
115163	WRRC Water Quality Yr 5	711200	Research Supplies	615.02	0.00	0.00
115163	WRRC Water Quality Yr 5	76O16B	Int All-Other Rental & Lease (Chg)	903.14	0.00	0.00
115164	Netwinged and Deatwatch Beetle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	7112	Research Supplies	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	711200	Research Supplies	368.47	0.00	0.00
115164	Netwinged and Deatwatch Beetle	760300	F&A Expenditures	64.48	0.00	0.00
115165	Clean Air Act Effectiveness 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,023.13	0.00	1,750.23
115165	Clean Air Act Effectiveness 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	613B90	Graduate Summer Appoint-Research	4,414.99	0.00	2,556.05
115165	Clean Air Act Effectiveness 3	613N30	Graduate Research Assistant	16,328.83	0.00	0.00
115165	Clean Air Act Effectiveness 3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	615F10	PAT	18,968.99	0.00	2,503.49
115165	Clean Air Act Effectiveness 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	617BHO	Operating Staff-Overtime	325.33	0.00	0.00
115165	Clean Air Act Effectiveness 3	617F10	Operating Staff	10,110.15	0.00	0.00
115165	Clean Air Act Effectiveness 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	65YB10	Base Benefit Distr (fica)	628.45	0.00	344.91
115165	Clean Air Act Effectiveness 3	65YF10	Full Fringe Benefit Distr Expe	12,738.81	0.00	1,124.58
115165	Clean Air Act Effectiveness 3	710	Travel	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	710D50	Domestic Travel Non-NH	2,322.18	0.00	0.00
115165	Clean Air Act Effectiveness 3	7112	Research Supplies	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	711200	Research Supplies	20,674.54	0.00	176.94
115165	Clean Air Act Effectiveness 3	714030	Postage-Express Mail	392.89	0.00	0.00
115165	Clean Air Act Effectiveness 3	716027	Maint & Repairs-Vehicle-Gas-Oil	118.52	0.00	0.00
115165	Clean Air Act Effectiveness 3	716100	Rentals & Leases-General	313.59	0.00	0.00
115165	Clean Air Act Effectiveness 3	717200	Other Professional Services-General	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	7300	Subcontracts	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	730002	Subcontracts 02	14,218.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	760300	F&A Expenditures	52,812.09	0.00	4,270.37
115166	Harmful Algal Blooms-A.Watts	611F10	Faculty TT/NTT (Non Union)	6,304.80	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	613N30	Graduate Research Assistant	2,685.38	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	61CBHO	Part Time - Overtime	237.38	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	61CPHX	Part Time Hourly	1,830.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	65YB10	Base Benefit Distr (fica)	19.22	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	65YF10	Full Fringe Benefit Distr Expe	2,761.51	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	65YP10	Nonstatus Benefit Distr (Fica)	148.23	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	7112	Research Supplies	0.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	711200	Research Supplies	592.40	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	760300	F&A Expenditures	7,362.36	0.00	0.00
115167	Perennial Pepperweed Partnersh	616F10	Extension Educator	8,573.10	0.00	0.00
115167	Perennial Pepperweed Partnersh	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
115167	Perennial Pepperweed Partnersh	65YF10	Full Fringe Benefit Distr Expe	3,754.97	0.00	0.00

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115167	Perennial Pepperweed Partnersh	710	Travel	0.00	0.00	0.00
115167	Perennial Pepperweed Partnersh	7112	Research Supplies	0.00	0.00	0.00
115167	Perennial Pepperweed Partnersh	760300	F&A Expenditures	2,157.40	0.00	0.00
116116	Video Game to Reduce Sexual Vi	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	615F10	PAT	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61CPEX	Part Time Salary	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61CPHX	Part Time Hourly	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61JBEX	Casual - Exempt	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61JBHX	Casual - Hourly	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61SNSH	Student Labor	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61SNWS	College Work Study	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	710	Travel	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	710000	In-State Travel	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	710100	Out-of-State Travel	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	711100	Supplies-General	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	711166	Supplies-Copier	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	7112	Research Supplies	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	711200	Research Supplies	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	713000	Printing & Copying-General	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	716120	Rentals-Property or Room	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	717000	Consulting-General	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	717200	Other Professional Services-General	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	722200	Participant Support	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	7300	Subcontracts	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	730001	Subcontracts 01	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	730002	Subcontracts 02	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	760300	F&A Expenditures	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
116118	Youth Bias Crime Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116118	Youth Bias Crime Survey	611F60	Faculty NTT Research	0.00	0.00	0.00
116118	Youth Bias Crime Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116118	Youth Bias Crime Survey	61SNWS	College Work Study	0.00	0.00	0.00
116118	Youth Bias Crime Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116118	Youth Bias Crime Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116118	Youth Bias Crime Survey	710	Travel	0.00	0.00	0.00
116118	Youth Bias Crime Survey	710100	Out-of-State Travel	0.00	0.00	0.00
116118	Youth Bias Crime Survey	710300	Conference Registration Fees	0.00	0.00	0.00
116118	Youth Bias Crime Survey	710305	Registration Fees-Other	0.00	0.00	0.00
116118	Youth Bias Crime Survey	711100	Supplies-General	0.00	0.00	0.00
116118	Youth Bias Crime Survey	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
116118	Youth Bias Crime Survey	7112	Research Supplies	0.00	0.00	0.00
116118	Youth Bias Crime Survey	711200	Research Supplies	0.00	0.00	0.00
116118	Youth Bias Crime Survey	714000	Postage-General	0.00	0.00	0.00
116118	Youth Bias Crime Survey	716120	Rentals-Property or Room	0.00	0.00	0.00
116118	Youth Bias Crime Survey	717000	Consulting-General	0.00	0.00	0.00
116118	Youth Bias Crime Survey	717200	Other Professional Services-General	0.00	0.00	0.00
116118	Youth Bias Crime Survey	722200	Participant Support	0.00	0.00	0.00
116118	Youth Bias Crime Survey	7300	Subcontracts	0.00	0.00	0.00
116118	Youth Bias Crime Survey	730002	Subcontracts 02	0.00	0.00	0.00
116118	Youth Bias Crime Survey	730003	Subcontracts 03	0.00	0.00	0.00
116118	Youth Bias Crime Survey	760300	F&A Expenditures	0.00	0.00	0.00
116118	Youth Bias Crime Survey	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00

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116119	OVW Technical Assistance	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116119	OVW Technical Assistance	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116119	OVW Technical Assistance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116119	OVW Technical Assistance	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116119	OVW Technical Assistance	615F10	PAT	7,914.63	25,432.18	40,137.07
116119	OVW Technical Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116119	OVW Technical Assistance	61CPHX	Part Time Hourly	4,457.50	9,348.50	15,621.50
116119	OVW Technical Assistance	61SNSH	Student Labor	0.00	429.00	429.00
116119	OVW Technical Assistance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116119	OVW Technical Assistance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116119	OVW Technical Assistance	65YF10	Full Fringe Benefit Distr Expe	3,470.87	11,444.63	18,057.56
116119	OVW Technical Assistance	65YP10	Nonstatus Benefit Distr (Fica)	360.45	747.88	1,250.34
116119	OVW Technical Assistance	710	Travel	0.00	0.00	0.00
116119	OVW Technical Assistance	710000	In-State Travel	0.00	0.00	0.00
116119	OVW Technical Assistance	710100	Out-of-State Travel	0.00	0.00	0.00
116119	OVW Technical Assistance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116119	OVW Technical Assistance	710D50	Domestic Travel Non-NH	0.00	1,411.56	621.52
116119	OVW Technical Assistance	710D60	Domestic Travel Non-NH - Airfare	0.00	925.00	635.20
116119	OVW Technical Assistance	710D65	Domestic Trvl Non-NH - Other Transp	0.00	737.71	529.21
116119	OVW Technical Assistance	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,171.18	1,171.18
116119	OVW Technical Assistance	711132	Suppli-Software incl Site Lic&Maint	0.00	84.00	84.00
116119	OVW Technical Assistance	7112	Research Supplies	0.00	0.00	0.00
116119	OVW Technical Assistance	711200	Research Supplies	746.76	0.00	0.00
116119	OVW Technical Assistance	713000	Printing & Copying-General	0.00	0.00	0.00
116119	OVW Technical Assistance	717000	Consulting-General	0.00	0.00	0.00
116119	OVW Technical Assistance	717200	Other Professional Services-General	0.00	0.00	0.00
116119	OVW Technical Assistance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116119	OVW Technical Assistance	717216	Oth Prof Ser-ServProvAgmt lt $9,999	1,280.64	1,350.00	2,534.56
116119	OVW Technical Assistance	7300	Subcontracts	0.00	0.00	0.00
116119	OVW Technical Assistance	730000	Subcontracts	0.00	0.00	0.00
116119	OVW Technical Assistance	730001	Subcontracts 01	0.00	101,650.03	101,650.03
116119	OVW Technical Assistance	760300	F&A Expenditures	6,417.23	27,484.68	37,336.98
116120	Transitional Living Facility	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(3,402.72)	(3,402.72)
116120	Transitional Living Facility	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116120	Transitional Living Facility	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116120	Transitional Living Facility	615F10	PAT	0.00	0.00	0.00
116120	Transitional Living Facility	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116120	Transitional Living Facility	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
116120	Transitional Living Facility	617F10	Operating Staff	0.00	0.00	0.00
116120	Transitional Living Facility	61CBHO	Part Time - Overtime	0.00	0.00	0.00
116120	Transitional Living Facility	61CPHX	Part Time Hourly	385.00	1,618.75	2,747.50
116120	Transitional Living Facility	61SNSH	Student Labor	0.00	0.00	0.00
116120	Transitional Living Facility	61SNWS	College Work Study	0.00	0.00	0.00
116120	Transitional Living Facility	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116120	Transitional Living Facility	65YB10	Base Benefit Distr (fica)	0.00	(285.84)	(285.84)
116120	Transitional Living Facility	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116120	Transitional Living Facility	65YP10	Nonstatus Benefit Distr (Fica)	31.19	129.50	219.80
116120	Transitional Living Facility	710	Travel	0.00	0.00	0.00
116120	Transitional Living Facility	710100	Out-of-State Travel	0.00	0.00	0.00
116120	Transitional Living Facility	710300	Conference Registration Fees	0.00	0.00	0.00
116120	Transitional Living Facility	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116120	Transitional Living Facility	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
116120	Transitional Living Facility	710F00	Foreign Travel	0.00	0.00	0.00
116120	Transitional Living Facility	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
116120	Transitional Living Facility	710Z10	Airline internet access fees	0.00	0.00	0.00
116120	Transitional Living Facility	711100	Supplies-General	0.00	0.00	0.00
116120	Transitional Living Facility	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
116120	Transitional Living Facility	711173	Supplies-telephone calling program	0.00	0.00	0.00
116120	Transitional Living Facility	7112	Research Supplies	0.00	0.00	0.00
116120	Transitional Living Facility	711200	Research Supplies	0.00	0.00	0.00
116120	Transitional Living Facility	713000	Printing & Copying-General	0.00	0.00	0.00
116120	Transitional Living Facility	714000	Postage-General	0.00	0.00	0.00
116120	Transitional Living Facility	717000	Consulting-General	0.00	0.00	0.00
116120	Transitional Living Facility	717200	Other Professional Services-General	0.00	1,750.00	1,750.00

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116120	Transitional Living Facility	718000	Telecom-General	0.00	0.00	0.00
116120	Transitional Living Facility	718006	Telecom-Cellular Phones	0.00	0.00	0.00
116120	Transitional Living Facility	7300	Subcontracts	0.00	0.00	0.00
116120	Transitional Living Facility	730000	Subcontracts	0.00	0.00	0.00
116120	Transitional Living Facility	730001	Subcontracts 01	5,402.00	13,884.00	16,198.00
116120	Transitional Living Facility	730002	Subcontracts 02	47,620.57	32,868.41	60,672.44
116120	Transitional Living Facility	760300	F&A Expenditures	108.21	6,450.52	6,767.48
116120	Transitional Living Facility	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
116121	Hate Crime Investigations	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,124.05	13,985.43	13,985.43
116121	Hate Crime Investigations	611BXM	Supplemental-Other-Misc	75.79	0.00	11,830.13
116121	Hate Crime Investigations	611F60	Faculty NTT Research	37,232.81	43,350.23	65,351.65
116121	Hate Crime Investigations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116121	Hate Crime Investigations	615F10	PAT	9,355.81	0.00	0.00
116121	Hate Crime Investigations	61CBHO	Part Time - Overtime	3.13	93.50	93.50
116121	Hate Crime Investigations	61CPHX	Part Time Hourly	45,591.25	29,377.50	41,875.75
116121	Hate Crime Investigations	61SNSH	Student Labor	0.00	2,331.00	2,331.00
116121	Hate Crime Investigations	61SNWS	College Work Study	1,393.05	689.50	902.50
116121	Hate Crime Investigations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116121	Hate Crime Investigations	65YB10	Base Benefit Distr (fica)	987.68	1,126.29	2,073.43
116121	Hate Crime Investigations	65YF10	Full Fringe Benefit Distr Expe	20,416.78	19,507.64	29,408.26
116121	Hate Crime Investigations	65YP10	Nonstatus Benefit Distr (Fica)	3,692.81	2,350.20	3,350.28
116121	Hate Crime Investigations	710	Travel	0.00	0.00	0.00
116121	Hate Crime Investigations	7112	Research Supplies	0.00	0.00	0.00
116121	Hate Crime Investigations	711200	Research Supplies	1,369.52	791.46	888.43
116121	Hate Crime Investigations	717000	Consulting-General	0.00	0.00	0.00
116121	Hate Crime Investigations	717200	Other Professional Services-General	2,833.48	0.00	0.00
116121	Hate Crime Investigations	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116121	Hate Crime Investigations	718000	Telecom-General	1,223.49	0.00	23.21
116121	Hate Crime Investigations	760300	F&A Expenditures	68,873.70	65,283.50	95,495.58
116121	Hate Crime Investigations	76O120	Int Alloc- Research Supplies (Chg)	0.00	320.00	320.00
116121	Hate Crime Investigations	76O130	Internal Alloc-Print & Copy (Chg)	0.00	5,511.68	6,171.57
116121	Hate Crime Investigations	76O140	Internal Alloc-Mail & Postage (Chg)	83.87	8,185.56	8,188.14
116121	Hate Crime Investigations	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,261.09	1,709.70
116121	Hate Crime Investigations	76O182	Int Alloc-Telecom Data (Chg)	0.00	393.18	597.18
116122	Investigating Child Pornography	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,670.69	0.00	0.00
116122	Investigating Child Pornography	611BXM	Supplemental-Other-Misc	(8,207.12)	0.00	8,207.12
116122	Investigating Child Pornography	611F15	Fac Tenure Track AAUP (UNH)	8,820.58	4,200.25	8,400.49
116122	Investigating Child Pornography	611F60	Faculty NTT Research	32,408.41	8,960.42	31,642.34
116122	Investigating Child Pornography	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116122	Investigating Child Pornography	615F10	PAT	11,226.89	0.00	0.00
116122	Investigating Child Pornography	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116122	Investigating Child Pornography	61CBHO	Part Time - Overtime	45.00	0.00	0.00
116122	Investigating Child Pornography	61CPHX	Part Time Hourly	3,742.50	0.00	315.00
116122	Investigating Child Pornography	65YB10	Base Benefit Distr (fica)	688.67	0.00	657.06
116122	Investigating Child Pornography	65YF10	Full Fringe Benefit Distr Expe	22,975.73	5,922.29	18,019.31
116122	Investigating Child Pornography	65YP10	Nonstatus Benefit Distr (Fica)	303.17	0.00	25.20
116122	Investigating Child Pornography	710	Travel	0.00	0.00	0.00
116122	Investigating Child Pornography	710200	Foreign Travel	0.00	0.00	0.00
116122	Investigating Child Pornography	7112	Research Supplies	0.00	0.00	0.00
116122	Investigating Child Pornography	717000	Consulting-General	0.00	0.00	0.00
116122	Investigating Child Pornography	717200	Other Professional Services-General	0.00	0.00	0.00
116122	Investigating Child Pornography	760300	F&A Expenditures	44,780.60	9,636.92	33,969.64
116123	National Survey of Internet &	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,639.64	0.00	0.00
116123	National Survey of Internet &	611BXM	Supplemental-Other-Misc	(2,239.34)	0.00	11,054.84
116123	National Survey of Internet &	611F60	Faculty NTT Research	22,081.68	0.00	15,737.80
116123	National Survey of Internet &	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116123	National Survey of Internet &	615F10	PAT	2,405.81	0.00	0.00
116123	National Survey of Internet &	61CPHX	Part Time Hourly	1,309.50	0.00	561.00
116123	National Survey of Internet &	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116123	National Survey of Internet &	65YB10	Base Benefit Distr (fica)	922.70	0.00	885.08
116123	National Survey of Internet &	65YF10	Full Fringe Benefit Distr Expe	10,714.66	0.00	7,082.02
116123	National Survey of Internet &	65YP10	Nonstatus Benefit Distr (Fica)	106.04	0.00	44.92
116123	National Survey of Internet &	710	Travel	0.00	0.00	0.00
116123	National Survey of Internet &	7112	Research Supplies	0.00	0.00	0.00

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116123	National Survey of Internet &	7300	Subcontracts	0.00	0.00	0.00
116123	National Survey of Internet &	730001	Subcontracts 01	9,515.72	0.00	0.00
116123	National Survey of Internet &	760300	F&A Expenditures	29,520.51	0.00	17,859.64
117001	OSHA Train-the-Trainer for You	611F60	Faculty NTT Research	1,559.92	0.00	0.00
117001	OSHA Train-the-Trainer for You	615F10	PAT	10,480.57	0.00	0.00
117001	OSHA Train-the-Trainer for You	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
117001	OSHA Train-the-Trainer for You	617F10	Operating Staff	2,180.78	0.00	0.00
117001	OSHA Train-the-Trainer for You	65YF10	Full Fringe Benefit Distr Expe	6,228.86	0.00	0.00
117001	OSHA Train-the-Trainer for You	710	Travel	0.00	0.00	0.00
117001	OSHA Train-the-Trainer for You	711100	Supplies-General	59.80	0.00	0.00
117001	OSHA Train-the-Trainer for You	7112	Research Supplies	0.00	0.00	0.00
117001	OSHA Train-the-Trainer for You	716122	Rental off site research facilities	0.00	0.00	0.00
117001	OSHA Train-the-Trainer for You	717200	Other Professional Services-General	0.00	0.00	0.00
117001	OSHA Train-the-Trainer for You	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
117001	OSHA Train-the-Trainer for You	760300	F&A Expenditures	6,083.80	0.00	0.00
117001	OSHA Train-the-Trainer for You	76O130	Internal Alloc-Print & Copy (Chg)	2,759.70	0.00	0.00
117001	OSHA Train-the-Trainer for You	76O140	Internal Alloc-Mail & Postage (Chg)	129.83	0.00	0.00
11AG03	Ovarian Vascular Network 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11AG03	Ovarian Vascular Network 2018	61SNSH	Student Labor	0.00	0.00	0.00
11AG03	Ovarian Vascular Network 2018	61SNWS	College Work Study	0.00	0.00	0.00
11AG03	Ovarian Vascular Network 2018	711100	Supplies-General	0.00	0.00	0.00
11AG03	Ovarian Vascular Network 2018	711200	Research Supplies	0.00	(2,064.21)	(2,064.21)
11AG03	Ovarian Vascular Network 2018	716100	Rentals & Leases-General	0.00	12.98	12.98
11AG03	Ovarian Vascular Network 2018	76O160	Int All-Maint&Repair-General (Chg)	0.00	15.00	15.00
11AG03	Ovarian Vascular Network 2018	76O170	Int All-Prof Services-General (Chg)	0.00	15.00	15.00
11AG03	Ovarian Vascular Network 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11AI04	Building-Maint Ovarian NetworK 2020	61SNSH	Student Labor	39.08	0.00	0.00
11AI04	Building-Maint Ovarian NetworK 2020	711200	Research Supplies	3,184.30	2,219.02	4,180.57
11AI04	Building-Maint Ovarian NetworK 2020	76O170	Int All-Prof Services-General (Chg)	144.05	0.00	0.00
11HE00	Hatch Administration 2016	710	Travel	0.00	0.00	0.00
11HE00	Hatch Administration 2016	710000	In-State Travel	0.00	0.00	0.00
11HE00	Hatch Administration 2016	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HE00	Hatch Administration 2016	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HE00	Hatch Administration 2016	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	711200	Research Supplies	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	740000	Cap Equipment	0.00	0.00	0.00
11HG00	Hatch Administration 2018	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11HG00	Hatch Administration 2018	611Q90	Post Doc	0.00	0.00	0.00
11HG00	Hatch Administration 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG00	Hatch Administration 2018	614F10	Academic Administrator	0.00	0.00	0.00
11HG00	Hatch Administration 2018	615F10	PAT	0.00	0.00	0.00
11HG00	Hatch Administration 2018	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11HG00	Hatch Administration 2018	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11HG00	Hatch Administration 2018	617F10	Operating Staff	0.00	0.00	0.00
11HG00	Hatch Administration 2018	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
11HG00	Hatch Administration 2018	61JBEX	Casual - Exempt	0.00	0.00	0.00
11HG00	Hatch Administration 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG00	Hatch Administration 2018	61SNWS	College Work Study	0.00	0.00	0.00
11HG00	Hatch Administration 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11HG00	Hatch Administration 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11HG00	Hatch Administration 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HG00	Hatch Administration 2018	711190	Publications cost	0.00	0.00	0.00
11HG00	Hatch Administration 2018	711200	Research Supplies	0.00	0.00	0.00
11HG00	Hatch Administration 2018	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HG00	Hatch Administration 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11HG00	Hatch Administration 2018	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HG00	Hatch Administration 2018	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HG00	Hatch Administration 2018	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HG00	Hatch Administration 2018	719100	Membership Dues & Fees	0.00	0.00	0.00
11HG00	Hatch Administration 2018	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HG00	Hatch Administration 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HG00	Hatch Administration 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HG00	Hatch Administration 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11HG09	Exploratory Research 2018	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

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11HG09	Exploratory Research 2018	611F60	Faculty NTT Research	0.00	0.00	0.00
11HG09	Exploratory Research 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG09	Exploratory Research 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HG09	Exploratory Research 2018	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11HG09	Exploratory Research 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG09	Exploratory Research 2018	711200	Research Supplies	0.00	0.00	0.00
11HG09	Exploratory Research 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG09	Exploratory Research 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	611Q90	Post Doc	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	615F10	PAT	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	710200	Foreign Travel	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	710F00	Foreign Travel	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	711200	Research Supplies	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	718008	Telecom-Internet Services	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	780110	Electricity-PSNH	0.00	0.00	0.00
11HG52	Endocrine Control of Reprod 2018	711200	Research Supplies	0.00	0.00	0.00
11HG52	Endocrine Control of Reprod 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11HG52	Endocrine Control of Reprod 2018	716100	Rentals & Leases-General	0.00	0.00	0.00
11HG52	Endocrine Control of Reprod 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HG52	Endocrine Control of Reprod 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	711200	Research Supplies	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	716100	Rentals & Leases-General	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	711190	Publications cost	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	711200	Research Supplies	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HG56	Use of phosphodiesterase 2018	711200	Research Supplies	0.00	0.00	0.00
11HG56	Use of phosphodiesterase 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11HG56	Use of phosphodiesterase 2018	717115	Finl Services-Bank Charges	0.00	0.00	0.00
11HG56	Use of phosphodiesterase 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	611Q90	Post Doc	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	61SNWS	College Work Study	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	710300	Conference Registration Fees	0.00	0.00	0.00

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11HG57	Applied Agricultural Genomics 2018	711200	Research Supplies	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	615F10	PAT	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	61SNWS	College Work Study	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	711200	Research Supplies	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	713000	Printing & Copying-General	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	611Q90	Post Doc	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	615F10	PAT	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	711200	Research Supplies	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	718000	Telecom-General	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	718008	Telecom-Internet Services	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	780110	Electricity-PSNH	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	616F10	Extension Educator	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	711100	Supplies-General	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	711190	Publications cost	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	711200	Research Supplies	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	611Q90	Post Doc	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	615F10	PAT	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	711200	Research Supplies	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	611Q90	Post Doc	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	61SNWS	College Work Study	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	710200	Foreign Travel	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	710F00	Foreign Travel	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	711200	Research Supplies	0.00	0.00	0.00

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11HG62	Frankia-Actinorhizal Plant 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	716100	Rentals & Leases-General	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	76O000	Internal Allocations - Charges	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11HG64	Improving finfish production 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG64	Improving finfish production 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HG64	Improving finfish production 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HG64	Improving finfish production 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG64	Improving finfish production 2018	61SNWS	College Work Study	0.00	0.00	0.00
11HG64	Improving finfish production 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HG64	Improving finfish production 2018	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11HG64	Improving finfish production 2018	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11HG64	Improving finfish production 2018	711200	Research Supplies	0.00	0.00	0.00
11HG64	Improving finfish production 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11HG64	Improving finfish production 2018	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HG64	Improving finfish production 2018	716100	Rentals & Leases-General	0.00	0.00	0.00
11HG64	Improving finfish production 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG64	Improving finfish production 2018	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HG64	Improving finfish production 2018	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
11HG64	Improving finfish production 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HG64	Improving finfish production 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	711200	Research Supplies	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	61SNWS	College Work Study	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	710200	Foreign Travel	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	711200	Research Supplies	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	617F10	Operating Staff	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	61CPEX	Part Time Salary	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	711200	Research Supplies	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	711200	Research Supplies	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	615F10	PAT	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	61SNSH	Student Labor	0.00	0.00	0.00

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11HG71	Impacts on Shellfish Safety 2018	710200	Foreign Travel	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	711190	Publications cost	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	711200	Research Supplies	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	61SNWS	College Work Study	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	711100	Supplies-General	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	711148	Supplies-Bottled Gas	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	711200	Research Supplies	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	719100	Membership Dues & Fees	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	710D00	Domestic Travel NH	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	711200	Research Supplies	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	61SNWS	College Work Study	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	711200	Research Supplies	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	711190	Publications cost	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	711200	Research Supplies	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	711200	Research Supplies	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	615F10	PAT	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	711200	Research Supplies	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00

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11HG78	Water Quality,River Network 2018	615F10	PAT	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	61SNSH	Student Labor	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	61SNWS	College Work Study	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	711190	Publications cost	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	711200	Research Supplies	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	615F10	PAT	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	711200	Research Supplies	0.00	0.00	0.00
11HH00	Hatch Administration 2019	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,136.26	7,136.26
11HH00	Hatch Administration 2019	611F15	Fac Tenure Track AAUP (UNH)	0.00	7,338.26	7,338.26
11HH00	Hatch Administration 2019	611Q90	Post Doc	0.00	0.00	0.00
11HH00	Hatch Administration 2019	613N30	Graduate Research Assistant	0.00	6,422.70	6,422.70
11HH00	Hatch Administration 2019	614F10	Academic Administrator	0.00	24,027.50	24,027.50
11HH00	Hatch Administration 2019	615F10	PAT	0.00	25,557.40	25,557.40
11HH00	Hatch Administration 2019	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11HH00	Hatch Administration 2019	617BLG	Operating Staff-Longevity	0.00	123.54	123.54
11HH00	Hatch Administration 2019	617F10	Operating Staff	0.00	3,351.78	3,351.78
11HH00	Hatch Administration 2019	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
11HH00	Hatch Administration 2019	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HH00	Hatch Administration 2019	61SNSH	Student Labor	0.00	14.38	14.38
11HH00	Hatch Administration 2019	61SNWS	College Work Study	0.00	0.00	0.00
11HH00	Hatch Administration 2019	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11HH00	Hatch Administration 2019	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11HH00	Hatch Administration 2019	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11HH00	Hatch Administration 2019	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11HH00	Hatch Administration 2019	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11HH00	Hatch Administration 2019	711100	Supplies-General	0.00	0.00	0.00
11HH00	Hatch Administration 2019	711190	Publications cost	0.00	0.00	0.00
11HH00	Hatch Administration 2019	711200	Research Supplies	0.00	0.00	0.00
11HH00	Hatch Administration 2019	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HH00	Hatch Administration 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11HH00	Hatch Administration 2019	719125	Licenses/Professional Fees	0.00	500.00	500.00
11HH00	Hatch Administration 2019	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
11HH00	Hatch Administration 2019	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11HH00	Hatch Administration 2019	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
11HH00	Hatch Administration 2019	76O170	Int All-Prof Services-General (Chg)	0.00	633.00	633.00
11HH09	Exploratory Research 2019	613N30	Graduate Research Assistant	0.00	6,422.70	6,422.70
11HH09	Exploratory Research 2019	616F10	Extension Educator	0.00	3,790.38	3,790.38
11HH09	Exploratory Research 2019	61SNSH	Student Labor	0.00	0.00	0.00
11HH09	Exploratory Research 2019	711100	Supplies-General	0.00	5,000.00	5,000.00
11HH09	Exploratory Research 2019	711200	Research Supplies	0.00	227.89	227.89
11HH09	Exploratory Research 2019	740000	Cap Equipment	0.00	0.00	0.00
11HH56	Use of phosphodiesterase 2019	613B90	Graduate Summer Appoint-Research	0.00	4,307.70	4,307.70
11HH56	Use of phosphodiesterase 2019	613N30	Graduate Research Assistant	0.00	3,300.38	3,300.38
11HH56	Use of phosphodiesterase 2019	61CPHX	Part Time Hourly	0.00	1,031.00	1,031.00
11HH56	Use of phosphodiesterase 2019	65YB10	Base Benefit Distr (fica)	0.00	361.84	361.84
11HH56	Use of phosphodiesterase 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	86.60	86.60
11HH56	Use of phosphodiesterase 2019	711200	Research Supplies	0.00	2,196.22	2,196.22
11HH56	Use of phosphodiesterase 2019	714030	Postage-Express Mail	0.00	9.57	9.57
11HH56	Use of phosphodiesterase 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11HH57	Applied Agricultural Genomics 2019	611Q90	Post Doc	0.00	4,821.04	4,821.04
11HH57	Applied Agricultural Genomics 2019	613B90	Graduate Summer Appoint-Research	0.00	6,707.65	6,707.65
11HH57	Applied Agricultural Genomics 2019	613N30	Graduate Research Assistant	0.00	3,122.32	3,122.32
11HH57	Applied Agricultural Genomics 2019	61DTHX	Full Time Temp - Hourly	0.00	1,364.00	1,364.00
11HH57	Applied Agricultural Genomics 2019	61SNSH	Student Labor	0.00	0.00	0.00
11HH57	Applied Agricultural Genomics 2019	61SNWS	College Work Study	0.00	0.00	0.00
11HH57	Applied Agricultural Genomics 2019	65YB10	Base Benefit Distr (fica)	0.00	282.42	282.42
11HH57	Applied Agricultural Genomics 2019	65YT10	FT Temp Benefit Distr	0.00	114.57	114.57
11HH57	Applied Agricultural Genomics 2019	711200	Research Supplies	0.00	685.29	685.29
11HH57	Applied Agricultural Genomics 2019	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00

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11HH57	Applied Agricultural Genomics 2019	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HH58	Soil Organic Matter Formation 2019	613B90	Graduate Summer Appoint-Research	0.00	7,506.45	7,506.45
11HH58	Soil Organic Matter Formation 2019	613N30	Graduate Research Assistant	0.00	3,489.11	3,489.11
11HH58	Soil Organic Matter Formation 2019	615F10	PAT	0.00	506.65	506.65
11HH58	Soil Organic Matter Formation 2019	61CPHX	Part Time Hourly	0.00	1,997.76	1,997.76
11HH58	Soil Organic Matter Formation 2019	61SNSH	Student Labor	0.00	22.00	22.00
11HH58	Soil Organic Matter Formation 2019	61SNWS	College Work Study	0.00	640.38	640.38
11HH58	Soil Organic Matter Formation 2019	65YB10	Base Benefit Distr (fica)	0.00	332.63	332.63
11HH58	Soil Organic Matter Formation 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	167.81	167.81
11HH58	Soil Organic Matter Formation 2019	710D60	Domestic Travel Non-NH - Airfare	0.00	1,218.00	1,218.00
11HH58	Soil Organic Matter Formation 2019	711200	Research Supplies	0.00	416.14	416.14
11HH60	Varieties & Small Fruit Prod 2019	613B90	Graduate Summer Appoint-Research	0.00	3,345.48	3,345.48
11HH60	Varieties & Small Fruit Prod 2019	616F10	Extension Educator	0.00	2,515.60	2,515.60
11HH60	Varieties & Small Fruit Prod 2019	61CPHX	Part Time Hourly	0.00	113.75	113.75
11HH60	Varieties & Small Fruit Prod 2019	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11HH60	Varieties & Small Fruit Prod 2019	61SNSH	Student Labor	0.00	2,749.50	2,749.50
11HH60	Varieties & Small Fruit Prod 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	9.56	9.56
11HH60	Varieties & Small Fruit Prod 2019	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
11HH60	Varieties & Small Fruit Prod 2019	711200	Research Supplies	0.00	6,197.24	6,197.24
11HH60	Varieties & Small Fruit Prod 2019	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11HH60	Varieties & Small Fruit Prod 2019	76O170	Int All-Prof Services-General (Chg)	0.00	508.00	508.00
11HH62	Frankia-Actinorhizal Plant 2019	611Q90	Post Doc	0.00	4,821.04	4,821.04
11HH62	Frankia-Actinorhizal Plant 2019	613B90	Graduate Summer Appoint-Research	0.00	1,938.48	1,938.48
11HH62	Frankia-Actinorhizal Plant 2019	61SNSH	Student Labor	0.00	0.00	0.00
11HH62	Frankia-Actinorhizal Plant 2019	61SNWS	College Work Study	0.00	122.50	122.50
11HH62	Frankia-Actinorhizal Plant 2019	65YB10	Base Benefit Distr (fica)	0.00	162.83	162.83
11HH62	Frankia-Actinorhizal Plant 2019	710F00	Foreign Travel	0.00	1,018.86	1,018.86
11HH62	Frankia-Actinorhizal Plant 2019	711190	Publications cost	0.00	0.00	0.00
11HH62	Frankia-Actinorhizal Plant 2019	711200	Research Supplies	0.00	2,801.16	2,801.16
11HH62	Frankia-Actinorhizal Plant 2019	714030	Postage-Express Mail	0.00	0.00	0.00
11HH62	Frankia-Actinorhizal Plant 2019	716100	Rentals & Leases-General	0.00	77.88	77.88
11HH62	Frankia-Actinorhizal Plant 2019	717115	FinI Services-Bank Charges	0.00	0.00	0.00
11HH62	Frankia-Actinorhizal Plant 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11HH62	Frankia-Actinorhizal Plant 2019	76O120	Int Alloc- Research Supplies (Chg)	0.00	47.75	47.75
11HH62	Frankia-Actinorhizal Plant 2019	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HH64	Improving finfish production 2019	611Q90	Post Doc	0.00	5,723.07	5,723.07
11HH64	Improving finfish production 2019	613B90	Graduate Summer Appoint-Research	0.00	3,780.00	3,780.00
11HH64	Improving finfish production 2019	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HH64	Improving finfish production 2019	61SNSH	Student Labor	0.00	1,551.02	1,551.02
11HH64	Improving finfish production 2019	61SNWS	College Work Study	0.00	0.00	0.00
11HH64	Improving finfish production 2019	65YQ10	Post-Doc Fringe Benefit	0.00	1,195.19	1,195.19
11HH64	Improving finfish production 2019	711200	Research Supplies	0.00	1,003.41	1,003.41
11HH64	Improving finfish production 2019	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	231.25	231.25
11HH64	Improving finfish production 2019	716100	Rentals & Leases-General	0.00	34.20	34.20
11HH64	Improving finfish production 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11HH64	Improving finfish production 2019	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
11HH64	Improving finfish production 2019	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HH64	Improving finfish production 2019	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
11HH64	Improving finfish production 2019	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11HH68	The Ecology of Soil Health 2019	613B90	Graduate Summer Appoint-Research	0.00	6,454.29	6,454.29
11HH68	The Ecology of Soil Health 2019	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HH68	The Ecology of Soil Health 2019	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HH68	The Ecology of Soil Health 2019	61SNWS	College Work Study	0.00	323.08	323.08
11HH68	The Ecology of Soil Health 2019	65YB10	Base Benefit Distr (fica)	0.00	244.25	244.25
11HH68	The Ecology of Soil Health 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11HH68	The Ecology of Soil Health 2019	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11HH68	The Ecology of Soil Health 2019	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11HH68	The Ecology of Soil Health 2019	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11HH68	The Ecology of Soil Health 2019	711200	Research Supplies	0.00	1,054.86	1,054.86
11HH68	The Ecology of Soil Health 2019	714030	Postage-Express Mail	0.00	99.97	99.97
11HH68	The Ecology of Soil Health 2019	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HH68	The Ecology of Soil Health 2019	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11HH69	Interspecies Hybrids Squash 2019	613B90	Graduate Summer Appoint-Research	0.00	3,546.27	3,546.27
11HH69	Interspecies Hybrids Squash 2019	617F10	Operating Staff	0.00	3,472.04	3,472.04

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11HH69	Interspecies Hybrids Squash 2019	61CPEX	Part Time Salary	0.00	6,297.72	6,297.72
11HH69	Interspecies Hybrids Squash 2019	65YB10	Base Benefit Distr (fica)	0.00	42.55	42.55
11HH69	Interspecies Hybrids Squash 2019	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11HH69	Interspecies Hybrids Squash 2019	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11HH69	Interspecies Hybrids Squash 2019	711200	Research Supplies	0.00	442.27	442.27
11HH69	Interspecies Hybrids Squash 2019	714030	Postage-Express Mail	0.00	0.00	0.00
11HH69	Interspecies Hybrids Squash 2019	717200	Other Professional Services-General	0.00	404.60	404.60
11HH70	Wind Turbine Induced Noise 2019	613B90	Graduate Summer Appoint-Research	0.00	6,454.29	6,454.29
11HH70	Wind Turbine Induced Noise 2019	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HH70	Wind Turbine Induced Noise 2019	61SNWS	College Work Study	0.00	323.08	323.08
11HH70	Wind Turbine Induced Noise 2019	65YB10	Base Benefit Distr (fica)	0.00	244.25	244.25
11HH70	Wind Turbine Induced Noise 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11HH70	Wind Turbine Induced Noise 2019	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11HH70	Wind Turbine Induced Noise 2019	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11HH70	Wind Turbine Induced Noise 2019	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11HH70	Wind Turbine Induced Noise 2019	711200	Research Supplies	0.00	359.05	359.05
11HH71	Impacts on Shellfish Safety 2019	613B90	Graduate Summer Appoint-Research	0.00	3,780.00	3,780.00
11HH71	Impacts on Shellfish Safety 2019	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HH71	Impacts on Shellfish Safety 2019	615F10	PAT	0.00	1,596.06	1,596.06
11HH71	Impacts on Shellfish Safety 2019	61CBHO	Part Time - Overtime	0.00	41.20	41.20
11HH71	Impacts on Shellfish Safety 2019	61CPHX	Part Time Hourly	0.00	1,557.50	1,557.50
11HH71	Impacts on Shellfish Safety 2019	61SNHO	Student Labor - Overtime	0.00	6.88	6.88
11HH71	Impacts on Shellfish Safety 2019	61SNSH	Student Labor	0.00	3,989.25	3,989.25
11HH71	Impacts on Shellfish Safety 2019	61SNWS	College Work Study	0.00	0.00	0.00
11HH71	Impacts on Shellfish Safety 2019	65YB10	Base Benefit Distr (fica)	0.00	3.46	3.46
11HH71	Impacts on Shellfish Safety 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	130.83	130.83
11HH71	Impacts on Shellfish Safety 2019	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11HH71	Impacts on Shellfish Safety 2019	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
11HH71	Impacts on Shellfish Safety 2019	711200	Research Supplies	0.00	7,284.42	7,284.42
11HH71	Impacts on Shellfish Safety 2019	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HH71	Impacts on Shellfish Safety 2019	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
11HH71	Impacts on Shellfish Safety 2019	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	613B90	Graduate Summer Appoint-Research	0.00	3,345.48	3,345.48
11HH72	Recirculating Aquaponic System 2019	710D50	Domestic Travel Non-NH	0.00	1,024.79	1,024.79
11HH72	Recirculating Aquaponic System 2019	711200	Research Supplies	0.00	13,428.46	13,428.46
11HH72	Recirculating Aquaponic System 2019	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	714030	Postage-Express Mail	0.00	8.30	8.30
11HH72	Recirculating Aquaponic System 2019	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	716100	Rentals & Leases-General	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	76O100	Int All-Travel-In State (Chg)	0.00	453.13	453.13
11HH72	Recirculating Aquaponic System 2019	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	613B90	Graduate Summer Appoint-Research	0.00	10,618.24	10,618.24
11HH73	NH Watershed Management 2019	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	61SNSH	Student Labor	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	65YB10	Base Benefit Distr (fica)	0.00	594.02	594.02
11HH73	NH Watershed Management 2019	710D00	Domestic Travel NH	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	711200	Research Supplies	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	719100	Membership Dues & Fees	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	613B90	Graduate Summer Appoint-Research	0.00	3,345.33	3,345.33
11HH74	Pop structure & heterogeneity 2019	613N30	Graduate Research Assistant	0.00	3,300.38	3,300.38
11HH74	Pop structure & heterogeneity 2019	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	711190	Publications cost	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11HH74	Pop structure & heterogeneity 2019	711200	Research Supplies	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	716100	Rentals & Leases-General	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	613B90	Graduate Summer Appoint-Research	0.00	3,345.48	3,345.48
11HH75	Behavioral Genomics Larval 2019	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	710D50	Domestic Travel Non-NH	0.00	220.98	220.98
11HH75	Behavioral Genomics Larval 2019	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	711200	Research Supplies	0.00	1,170.84	1,170.84
11HH75	Behavioral Genomics Larval 2019	714030	Postage-Express Mail	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	76O170	Int All-Prof Services-General (Chg)	0.00	449.75	449.75
11HH76	Biomarkers for metagenomics 2019	613B90	Graduate Summer Appoint-Research	0.00	3,726.17	3,726.17
11HH76	Biomarkers for metagenomics 2019	61SNSH	Student Labor	0.00	2,835.00	2,835.00
11HH76	Biomarkers for metagenomics 2019	65YB10	Base Benefit Distr (fica)	0.00	313.00	313.00
11HH76	Biomarkers for metagenomics 2019	711200	Research Supplies	0.00	0.00	0.00
11HH76	Biomarkers for metagenomics 2019	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HH76	Biomarkers for metagenomics 2019	76O171	Int All-ProfServices-Research (Chg)	0.00	983.50	983.50
11HH77	Ecological InvasionST36 Vibrio 2019	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	711200	Research Supplies	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	613B90	Graduate Summer Appoint-Research	0.00	6,690.95	6,690.95
11HH78	Water Quality,River Network 2019	613N30	Graduate Research Assistant	0.00	3,106.45	3,106.45
11HH78	Water Quality,River Network 2019	61SNSH	Student Labor	0.00	553.00	553.00
11HH78	Water Quality,River Network 2019	65YB10	Base Benefit Distr (fica)	0.00	281.02	281.02
11HH78	Water Quality,River Network 2019	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	711200	Research Supplies	0.00	1,331.03	1,331.03
11HH78	Water Quality,River Network 2019	714030	Postage-Express Mail	0.00	12.25	12.25
11HH78	Water Quality,River Network 2019	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	20.00	20.00
11HH78	Water Quality,River Network 2019	716125	Rentals-Vehicles incl Marine	0.00	69.27	69.27
11HH78	Water Quality,River Network 2019	717200	Other Professional Services-General	0.00	682.00	682.00
11HH78	Water Quality,River Network 2019	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	76O171	Int All-ProfServices-Research (Chg)	0.00	5,358.00	5,358.00
11HH79	Ecosystem Services Oyster Farms2019	615F10	PAT	0.00	4,997.67	4,997.67
11HH79	Ecosystem Services Oyster Farms2019	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HH79	Ecosystem Services Oyster Farms2019	61SNSH	Student Labor	0.00	483.00	483.00
11HH79	Ecosystem Services Oyster Farms2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11HH79	Ecosystem Services Oyster Farms2019	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11HH79	Ecosystem Services Oyster Farms2019	711200	Research Supplies	0.00	130.01	130.01
11HH79	Ecosystem Services Oyster Farms2019	76O16B	Int All-Other Rental & Lease (Chg)	0.00	61.00	61.00
11HH80	Quantifying the drivers of weed2019	611Q90	Post Doc	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	613B90	Graduate Summer Appoint-Research	0.00	3,345.48	3,345.48
11HH80	Quantifying the drivers of weed2019	613N30	Graduate Research Assistant	0.00	3,489.11	3,489.11
11HH80	Quantifying the drivers of weed2019	615F10	PAT	0.00	8,205.81	8,205.81
11HH80	Quantifying the drivers of weed2019	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	61DTHX	Full Time Temp - Hourly	0.00	1,520.00	1,520.00
11HH80	Quantifying the drivers of weed2019	61SNSH	Student Labor	0.00	1,595.00	1,595.00
11HH80	Quantifying the drivers of weed2019	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	65YT10	FT Temp Benefit Distr	0.00	127.68	127.68
11HH80	Quantifying the drivers of weed2019	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	711200	Research Supplies	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	803.35	803.35
11HH81	Soil Microbial Growth 2019	611Q90	Post Doc	0.00	2,556.61	2,556.61
11HH81	Soil Microbial Growth 2019	613N30	Graduate Research Assistant	0.00	3,283.52	3,283.52
11HH81	Soil Microbial Growth 2019	615F10	PAT	0.00	5,276.94	5,276.94
11HH81	Soil Microbial Growth 2019	61SNWS	College Work Study	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	710D50	Domestic Travel Non-NH	0.00	692.07	692.07
11HH81	Soil Microbial Growth 2019	710N00	Nonemployee/Student Travel	0.00	0.00	0.00

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11HH81	Soil Microbial Growth 2019	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	711200	Research Supplies	0.00	544.18	544.18
11HH81	Soil Microbial Growth 2019	714030	Postage-Express Mail	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	718008	Telecom-Internet Services	0.00	876.56	876.56
11HH81	Soil Microbial Growth 2019	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	76O130	Internal Alloc-Print & Copy (Chg)	0.00	75.00	75.00
11HH81	Soil Microbial Growth 2019	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	780110	Electricity-PSNH	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	613B90	Graduate Summer Appoint-Research	0.00	3,345.48	3,345.48
11HH82	Soil Microbiome in NH Ag 2019	613N30	Graduate Research Assistant	0.00	3,106.45	3,106.45
11HH82	Soil Microbiome in NH Ag 2019	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	61SNSH	Student Labor	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	61SNWS	College Work Study	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	711200	Research Supplies	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	611Q90	Post Doc	0.00	4,291.91	4,291.91
11HH83	Mapping productivity and climat2019	615F10	PAT	0.00	1,735.21	1,735.21
11HH83	Mapping productivity and climat2019	65YQ10	Post-Doc Fringe Benefit	0.00	1,068.68	1,068.68
11HH83	Mapping productivity and climat2019	711200	Research Supplies	0.00	38.93	38.93
11HH83	Mapping productivity and climat2019	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	718000	Telecom-General	0.00	231.12	231.12
11HH83	Mapping productivity and climat2019	718008	Telecom-Internet Services	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	76O170	Int All-Prof Services-General (Chg)	0.00	258.97	258.97
11HH83	Mapping productivity and climat2019	780110	Electricity-PSNH	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	613B90	Graduate Summer Appoint-Research	0.00	10,672.07	10,672.07
11HH84	Integrating Sea Urchins ME 2019	61CPHX	Part Time Hourly	0.00	2,712.50	2,712.50
11HH84	Integrating Sea Urchins ME 2019	65YB10	Base Benefit Distr (fica)	0.00	615.44	615.44
11HH84	Integrating Sea Urchins ME 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	227.85	227.85
11HH84	Integrating Sea Urchins ME 2019	710D50	Domestic Travel Non-NH	0.00	878.59	878.59
11HH84	Integrating Sea Urchins ME 2019	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	710N00	Nonemployee/Student Travel	0.00	370.60	370.60
11HH84	Integrating Sea Urchins ME 2019	711124	Supplies-Instructional & Program	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	711200	Research Supplies	0.00	1,850.34	1,850.34
11HH84	Integrating Sea Urchins ME 2019	717200	Other Professional Services-General	0.00	1,023.00	1,023.00
11HH84	Integrating Sea Urchins ME 2019	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	76O110	Int All-Supplies-General (Chg)	0.00	76.00	76.00
11HH84	Integrating Sea Urchins ME 2019	76O120	Int Alloc- Research Supplies (Chg)	0.00	205.00	205.00
11HH84	Integrating Sea Urchins ME 2019	76O16B	Int All-Other Rental & Lease (Chg)	0.00	332.00	332.00
11HH85	Minimize Sea Lice Infestation 2019	611F60	Faculty NTT Research	0.00	8,973.94	8,973.94
11HH85	Minimize Sea Lice Infestation 2019	613N30	Graduate Research Assistant	0.00	3,122.32	3,122.32
11HH85	Minimize Sea Lice Infestation 2019	61CPHX	Part Time Hourly	0.00	3,225.00	3,225.00
11HH85	Minimize Sea Lice Infestation 2019	61SNSH	Student Labor	0.00	765.00	765.00
11HH85	Minimize Sea Lice Infestation 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	270.90	270.90
11HH85	Minimize Sea Lice Infestation 2019	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11HH85	Minimize Sea Lice Infestation 2019	711200	Research Supplies	0.00	6,346.43	6,312.20
11HH85	Minimize Sea Lice Infestation 2019	714030	Postage-Express Mail	0.00	32.01	32.01
11HH85	Minimize Sea Lice Infestation 2019	717200	Other Professional Services-General	0.00	225.62	225.62
11HI00	Hatch Administration 2020	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,247.96	0.00	2,417.07
11HI00	Hatch Administration 2020	611F15	Fac Tenure Track AAUP (UNH)	0.00	21,134.19	27,951.67
11HI00	Hatch Administration 2020	613N30	Graduate Research Assistant	0.00	25,690.82	0.00
11HI00	Hatch Administration 2020	614F10	Academic Administrator	18,645.56	21,737.91	34,643.84
11HI00	Hatch Administration 2020	615F10	PAT	18,348.81	42,347.99	67,585.47
11HI00	Hatch Administration 2020	617BLG	Operating Staff-Longevity	126.16	232.60	370.21
11HI00	Hatch Administration 2020	617F10	Operating Staff	3,491.90	6,422.70	10,235.36
11HI00	Hatch Administration 2020	618FBN	Other bonuses with full fringe	0.00	663.28	663.28
11HI00	Hatch Administration 2020	61SNSH	Student Labor	0.00	71.90	71.90
11HI00	Hatch Administration 2020	710D50	Domestic Travel Non-NH	0.00	382.25	0.00
11HI00	Hatch Administration 2020	711125	Veterinary Supplies	0.00	0.00	0.00

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11HI00	Hatch Administration 2020	711190	Publications cost	390.00	0.00	0.00
11HI00	Hatch Administration 2020	711200	Research Supplies	0.00	612.59	612.59
11HI00	Hatch Administration 2020	716100	Rentals & Leases-General	0.00	30.50	30.50
11HI00	Hatch Administration 2020	719100	Membership Dues & Fees	3,381.72	0.00	0.00
11HI00	Hatch Administration 2020	719125	Licenses/Professional Fees	239.49	442.50	2,067.50
11HI00	Hatch Administration 2020	76O170	Int All-Prof Services-General (Chg)	0.00	73.50	208.25
11HI09	Exploratory Research 2020	611F60	Faculty NTT Research	0.00	3,319.54	3,197.21
11HI09	Exploratory Research 2020	613N30	Graduate Research Assistant	5,783.90	0.00	0.00
11HI09	Exploratory Research 2020	616F10	Extension Educator	8,763.25	16,350.31	25,910.24
11HI09	Exploratory Research 2020	61CPHX	Part Time Hourly	2,717.67	0.00	0.00
11HI09	Exploratory Research 2020	65YP10	Nonstatus Benefit Distr (Fica)	228.28	0.00	0.00
11HI09	Exploratory Research 2020	710D00	Domestic Travel NH	0.00	219.02	219.02
11HI09	Exploratory Research 2020	711100	Supplies-General	768.47	661.22	661.22
11HI09	Exploratory Research 2020	711200	Research Supplies	0.00	0.00	0.00
11HI68	The Ecology of Soil Health 2020	613B90	Graduate Summer Appoint-Research	1,596.91	0.00	1,344.77
11HI68	The Ecology of Soil Health 2020	61CPHX	Part Time Hourly	0.00	522.00	522.00
11HI68	The Ecology of Soil Health 2020	61SNSH	Student Labor	6,381.36	0.00	0.00
11HI68	The Ecology of Soil Health 2020	61SNWS	College Work Study	(471.05)	0.00	2,282.77
11HI68	The Ecology of Soil Health 2020	65YP10	Nonstatus Benefit Distr (Fica)	0.00	43.85	43.85
11HI68	The Ecology of Soil Health 2020	710300	Conference Registration Fees	390.00	0.00	0.00
11HI68	The Ecology of Soil Health 2020	710D50	Domestic Travel Non-NH	0.00	425.78	425.78
11HI68	The Ecology of Soil Health 2020	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	485.00	485.00
11HI68	The Ecology of Soil Health 2020	711200	Research Supplies	1,289.39	847.95	1,616.70
11HI68	The Ecology of Soil Health 2020	740000	Cap Equipment	0.00	0.00	11,046.35
11HI68	The Ecology of Soil Health 2020	76O110	Int All-Supplies-General (Chg)	0.00	76.42	76.42
11HI72	Recirculating Aquaponic Systems2020	61SNSH	Student Labor	0.00	592.50	592.50
11HI72	Recirculating Aquaponic Systems2020	711200	Research Supplies	0.00	14,765.48	14,765.48
11HI72	Recirculating Aquaponic Systems2020	714030	Postage-Express Mail	0.00	1,069.87	1,069.87
11HI72	Recirculating Aquaponic Systems2020	717200	Other Professional Services-General	0.00	972.00	1,447.20
11HI72	Recirculating Aquaponic Systems2020	76O100	Int All-Travel-In State (Chg)	0.00	393.63	393.63
11HI73	NH Watershed Management 2020	613B90	Graduate Summer Appoint-Research	7,974.79	0.00	6,715.62
11HI73	NH Watershed Management 2020	61SNSH	Student Labor	94.88	485.88	1,288.03
11HI73	NH Watershed Management 2020	65YB10	Base Benefit Distr (fica)	740.40	0.00	528.85
11HI73	NH Watershed Management 2020	710D50	Domestic Travel Non-NH	0.00	702.29	45.00
11HI73	NH Watershed Management 2020	711200	Research Supplies	0.00	0.00	0.00
11HI75	Behavioral Genomics Larval 2020	613B90	Graduate Summer Appoint-Research	3,683.80	0.00	3,102.14
11HI75	Behavioral Genomics Larval 2020	65YB10	Base Benefit Distr (fica)	342.01	0.00	244.29
11HI75	Behavioral Genomics Larval 2020	710D50	Domestic Travel Non-NH	0.00	43.80	43.80
11HI75	Behavioral Genomics Larval 2020	711200	Research Supplies	0.00	5,072.78	5,072.78
11HI75	Behavioral Genomics Larval 2020	714030	Postage-Express Mail	0.00	128.37	128.37
11HI75	Behavioral Genomics Larval 2020	717200	Other Professional Services-General	0.00	7,400.00	7,400.00
11HI76	Biomarkers for metagenomics 2020	61SNSH	Student Labor	641.25	1,662.50	4,201.25
11HI76	Biomarkers for metagenomics 2020	61SNWS	College Work Study	0.00	1,250.01	1,250.01
11HI76	Biomarkers for metagenomics 2020	711200	Research Supplies	0.00	0.00	0.00
11HI76	Biomarkers for metagenomics 2020	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	13,535.81
11HI77	Ecological InvasionST36 Vibrio2020	710F00	Foreign Travel	0.00	0.00	1,223.86
11HI77	Ecological InvasionST36 Vibrio2020	711200	Research Supplies	0.00	0.00	0.00
11HI78	Water Quality,River Network 2020	613B90	Graduate Summer Appoint-Research	1,421.69	0.00	1,197.21
11HI78	Water Quality,River Network 2020	613N30	Graduate Research Assistant	0.00	5,234.33	6,854.17
11HI78	Water Quality,River Network 2020	61CPHX	Part Time Hourly	6,762.00	0.00	0.00
11HI78	Water Quality,River Network 2020	61SNSH	Student Labor	2,973.00	1,711.50	2,863.50
11HI78	Water Quality,River Network 2020	65YP10	Nonstatus Benefit Distr (Fica)	788.00	0.00	0.00
11HI78	Water Quality,River Network 2020	711200	Research Supplies	888.82	25.98	25.98
11HI78	Water Quality,River Network 2020	719Z10	Other Employee Support-Prof Develop	70.00	0.00	0.00
11HI78	Water Quality,River Network 2020	76O171	Int All-ProfServices-Research (Chg)	7,455.00	0.00	0.00
11HI79	Ecosystem Services Oyster Farms2020	615F10	PAT	0.00	1,277.08	5,346.82
11HI79	Ecosystem Services Oyster Farms2020	61CBHO	Part Time - Overtime	0.00	3.50	3.50
11HI79	Ecosystem Services Oyster Farms2020	61CPHX	Part Time Hourly	266.00	315.00	462.00
11HI79	Ecosystem Services Oyster Farms2020	61SNSH	Student Labor	0.00	798.75	798.75
11HI79	Ecosystem Services Oyster Farms2020	65YB10	Base Benefit Distr (fica)	0.00	11.76	11.76
11HI79	Ecosystem Services Oyster Farms2020	65YP10	Nonstatus Benefit Distr (Fica)	22.35	14.70	27.05
11HI79	Ecosystem Services Oyster Farms2020	711200	Research Supplies	0.00	0.00	0.00
11HI80	Quantifying the drivers of weed2020	613B90	Graduate Summer Appoint-Research	3,099.58	0.00	2,610.18
11HI80	Quantifying the drivers of weed2020	613N30	Graduate Research Assistant	3,239.49	5,879.17	7,698.57

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11HI80	Quantifying the drivers of weed2020	615F10	PAT	2,162.03	3,797.09	6,155.67
11HI80	Quantifying the drivers of weed2020	61SNSH	Student Labor	505.00	0.00	510.00
11HI80	Quantifying the drivers of weed2020	711200	Research Supplies	135.41	0.00	0.00
11HI80	Quantifying the drivers of weed2020	719125	Licenses/Professional Fees	0.00	292.50	292.50
11HI81	Soil Microbial Growth 2020	613B90	Graduate Summer Appoint-Research	1,502.67	0.00	1,265.41
11HI81	Soil Microbial Growth 2020	613N30	Graduate Research Assistant	654.17	5,532.74	7,244.94
11HI81	Soil Microbial Growth 2020	615F10	PAT	9,138.43	4,601.44	4,601.44
11HI81	Soil Microbial Growth 2020	711200	Research Supplies	0.00	158.69	158.69
11HI81	Soil Microbial Growth 2020	717200	Other Professional Services-General	26.47	0.00	0.00
11HI81	Soil Microbial Growth 2020	718008	Telecom-Internet Services	525.46	876.50	1,577.10
11HI81	Soil Microbial Growth 2020	719Z10	Other Employee Support-Prof Develop	0.00	0.00	190.00
11HI81	Soil Microbial Growth 2020	780100	Electricity	45.05	82.41	162.90
11HI81	Soil Microbial Growth 2020	780110	Electricity-PSNH	0.00	64.49	64.49
11HI82	Soil Microbiome in NH Ag 2020	613B90	Graduate Summer Appoint-Research	2,924.36	0.00	2,462.62
11HI82	Soil Microbiome in NH Ag 2020	613N30	Graduate Research Assistant	0.00	5,234.33	6,854.17
11HI82	Soil Microbiome in NH Ag 2020	61DTHX	Full Time Temp - Hourly	0.00	2,325.00	2,325.00
11HI82	Soil Microbiome in NH Ag 2020	65YT10	FT Temp Benefit Distr	0.00	195.30	195.30
11HI82	Soil Microbiome in NH Ag 2020	710D50	Domestic Travel Non-NH	0.00	3,818.96	3,818.96
11HI82	Soil Microbiome in NH Ag 2020	711200	Research Supplies	3,034.58	1,581.50	1,926.36
11HI82	Soil Microbiome in NH Ag 2020	714030	Postage-Express Mail	0.00	20.23	20.23
11HI82	Soil Microbiome in NH Ag 2020	717115	Finl Services-Bank Charges	50.00	0.00	0.00
11HI82	Soil Microbiome in NH Ag 2020	717200	Other Professional Services-General	2,721.00	0.00	0.00
11HI82	Soil Microbiome in NH Ag 2020	719125	Licenses/Professional Fees	79.00	0.00	0.00
11HI82	Soil Microbiome in NH Ag 2020	719Z10	Other Employee Support-Prof Develop	250.00	0.00	0.00
11HI82	Soil Microbiome in NH Ag 2020	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	2,888.20
11HI82	Soil Microbiome in NH Ag 2020	76O171	Int All-ProfServices-Research (Chg)	0.00	1,251.48	1,251.48
11HI83	Mapping productivity & climate 2020	613N30	Graduate Research Assistant	3,052.78	0.00	0.00
11HI83	Mapping productivity & climate 2020	615F10	PAT	9,669.51	1,295.78	2,939.83
11HI83	Mapping productivity & climate 2020	711200	Research Supplies	0.00	0.00	0.00
11HI83	Mapping productivity & climate 2020	76O170	Int All-Prof Services-General (Chg)	0.00	75.04	621.51
11HI84	Integrating Sea Urchins ME 2020	61CPHX	Part Time Hourly	1,037.50	12,362.50	16,962.50
11HI84	Integrating Sea Urchins ME 2020	65YB10	Base Benefit Distr (fica)	0.00	252.00	252.00
11HI84	Integrating Sea Urchins ME 2020	65YP10	Nonstatus Benefit Distr (Fica)	87.15	786.45	1,172.85
11HI84	Integrating Sea Urchins ME 2020	710D50	Domestic Travel Non-NH	0.00	365.00	30.00
11HI84	Integrating Sea Urchins ME 2020	711200	Research Supplies	0.00	47.87	47.87
11HI84	Integrating Sea Urchins ME 2020	717200	Other Professional Services-General	0.00	211.00	211.00
11HI84	Integrating Sea Urchins ME 2020	76O100	Int All-Travel-In State (Chg)	0.00	37.12	37.12
11HI84	Integrating Sea Urchins ME 2020	76O120	Int Alloc- Research Supplies (Chg)	0.00	155.00	155.00
11HI85	Minimize sea Lice Infestation 2020	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,089.01	0.00	0.00
11HI85	Minimize sea Lice Infestation 2020	613B90	Graduate Summer Appoint-Research	1,421.69	0.00	1,197.21
11HI85	Minimize sea Lice Infestation 2020	613N30	Graduate Research Assistant	3,052.78	5,237.44	6,848.96
11HI85	Minimize sea Lice Infestation 2020	61CPHX	Part Time Hourly	100.00	2,025.00	2,025.00
11HI85	Minimize sea Lice Infestation 2020	61SNSH	Student Labor	387.01	768.00	768.00
11HI85	Minimize sea Lice Infestation 2020	65YB10	Base Benefit Distr (fica)	763.48	0.00	0.00
11HI85	Minimize sea Lice Infestation 2020	65YP10	Nonstatus Benefit Distr (Fica)	5.04	170.10	170.10
11HI85	Minimize sea Lice Infestation 2020	711200	Research Supplies	7,951.15	660.35	2,223.10
11HI85	Minimize sea Lice Infestation 2020	714030	Postage-Express Mail	0.00	0.00	6.45
11HI85	Minimize sea Lice Infestation 2020	717200	Other Professional Services-General	0.00	0.00	0.00
11HI85	Minimize sea Lice Infestation 2020	76O100	Int All-Travel-In State (Chg)	38.86	0.00	0.00
11HI86	From Native Plants to New Crops2020	611Q90	Post Doc	0.00	10,043.82	13,467.85
11HI86	From Native Plants to New Crops2020	613B90	Graduate Summer Appoint-Research	1,725.53	0.00	3,642.63
11HI86	From Native Plants to New Crops2020	613N30	Graduate Research Assistant	3,037.22	5,237.44	6,848.96
11HI86	From Native Plants to New Crops2020	61CPHX	Part Time Hourly	767.25	0.00	0.00
11HI86	From Native Plants to New Crops2020	61DTHX	Full Time Temp - Hourly	1,261.70	3,469.68	5,430.44
11HI86	From Native Plants to New Crops2020	61SNWS	College Work Study	96.00	0.00	0.00
11HI86	From Native Plants to New Crops2020	65YB10	Base Benefit Distr (fica)	43.68	0.00	187.21
11HI86	From Native Plants to New Crops2020	65YP10	Nonstatus Benefit Distr (Fica)	133.66	0.00	0.00
11HI86	From Native Plants to New Crops2020	65YQ10	Post-Doc Fringe Benefit	0.00	1,258.40	2,059.63
11HI86	From Native Plants to New Crops2020	65YT10	FT Temp Benefit Distr	111.71	291.46	453.31
11HI86	From Native Plants to New Crops2020	710D50	Domestic Travel Non-NH	0.00	1,415.22	1,215.22
11HI86	From Native Plants to New Crops2020	711200	Research Supplies	606.62	1,289.09	1,869.44
11HI86	From Native Plants to New Crops2020	719125	Licenses/Professional Fees	0.00	1,745.00	2,870.00
11HI86	From Native Plants to New Crops2020	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HI87	Cyclic Nucleotide Phosphodieste2020	613B90	Graduate Summer Appoint-Research	1,502.67	0.00	1,265.41

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11HI87	Cyclic Nucleotide Phosphodieste2020	613N30	Graduate Research Assistant	3,052.78	5,536.18	7,239.62
11HI87	Cyclic Nucleotide Phosphodieste2020	711200	Research Supplies	8,948.32	4,672.98	4,712.98
11HI87	Cyclic Nucleotide Phosphodieste2020	76O170	Int All-Prof Services-General (Chg)	58.00	0.00	0.00
11HI88	Bioavailable Nitrogen 2020	613B90	Graduate Summer Appoint-Research	8,704.73	0.00	7,330.31
11HI88	Bioavailable Nitrogen 2020	613N30	Graduate Research Assistant	3,037.22	5,879.17	7,698.57
11HI88	Bioavailable Nitrogen 2020	61CPHX	Part Time Hourly	0.00	4,661.44	4,661.44
11HI88	Bioavailable Nitrogen 2020	61SNSH	Student Labor	0.00	265.38	265.38
11HI88	Bioavailable Nitrogen 2020	61SNWS	College Work Study	0.00	147.50	265.00
11HI88	Bioavailable Nitrogen 2020	65YB10	Base Benefit Distr (fica)	659.91	0.00	471.36
11HI88	Bioavailable Nitrogen 2020	65YP10	Nonstatus Benefit Distr (Fica)	0.00	391.56	391.56
11HI88	Bioavailable Nitrogen 2020	711200	Research Supplies	0.00	0.00	0.00
11HI89	Improving Finfish Production 2020	611Q90	Post Doc	4,873.84	9,156.90	14,473.81
11HI89	Improving Finfish Production 2020	61SNSH	Student Labor	1,085.50	3,218.64	4,996.40
11HI89	Improving Finfish Production 2020	61SNWS	College Work Study	51.25	99.76	206.60
11HI89	Improving Finfish Production 2020	65YQ10	Post-Doc Fringe Benefit	0.00	257.43	257.43
11HI89	Improving Finfish Production 2020	711200	Research Supplies	434.30	3,303.07	3,342.07
11HI89	Improving Finfish Production 2020	716027	Maint & Repairs-Vehicle-Gas-Oil	48.94	105.04	136.11
11HI89	Improving Finfish Production 2020	716100	Rentals & Leases-General	89.12	0.00	0.00
11HI89	Improving Finfish Production 2020	76C615	Int Alloc-Auto Fleet Ins	0.00	698.67	698.67
11HI89	Improving Finfish Production 2020	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	426.78	426.78
11HI90	Thermal Stress in New England 2020	611Q90	Post Doc	4,873.84	0.00	0.00
11HI90	Thermal Stress in New England 2020	61SNSH	Student Labor	1,407.56	0.00	0.00
11HI90	Thermal Stress in New England 2020	61SNWS	College Work Study	131.45	0.00	556.82
11HI90	Thermal Stress in New England 2020	710D50	Domestic Travel Non-NH	0.00	545.08	545.08
11HI90	Thermal Stress in New England 2020	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	510.00	510.00
11HI90	Thermal Stress in New England 2020	711200	Research Supplies	3,565.90	242.15	1,874.24
11HI90	Thermal Stress in New England 2020	714030	Postage-Express Mail	106.84	0.00	0.00
11HI90	Thermal Stress in New England 2020	740000	Cap Equipment	0.00	0.00	1,046.35
11HI91	Ecosystem Variation&Pathogenic2020	613N30	Graduate Research Assistant	2,877.17	0.00	0.00
11HI91	Ecosystem Variation&Pathogenic2020	615F10	PAT	0.00	1,478.04	3,977.23
11HI91	Ecosystem Variation&Pathogenic2020	61CPHX	Part Time Hourly	0.00	2,500.00	3,850.00
11HI91	Ecosystem Variation&Pathogenic2020	61SNSH	Student Labor	4,364.07	2,377.21	3,032.72
11HI91	Ecosystem Variation&Pathogenic2020	65YP10	Nonstatus Benefit Distr (Fica)	0.00	210.00	323.40
11HI91	Ecosystem Variation&Pathogenic2020	710F00	Foreign Travel	0.00	852.73	852.73
11HI91	Ecosystem Variation&Pathogenic2020	711100	Supplies-General	490.03	0.00	0.00
11HI91	Ecosystem Variation&Pathogenic2020	711200	Research Supplies	5,136.90	295.00	2,713.93
11HI91	Ecosystem Variation&Pathogenic2020	76O171	Int All-ProfServices-Research (Chg)	0.00	218.00	218.00
11HI92	Plant Improvement in Cucurbita 2020	613B90	Graduate Summer Appoint-Research	6,596.91	0.00	1,344.77
11HI92	Plant Improvement in Cucurbita 2020	617F10	Operating Staff	3,565.67	6,544.48	10,434.30
11HI92	Plant Improvement in Cucurbita 2020	61CPEX	Part Time Salary	0.00	6,507.64	10,286.27
11HI92	Plant Improvement in Cucurbita 2020	61SNSH	Student Labor	3,304.15	0.00	1,920.39
11HI92	Plant Improvement in Cucurbita 2020	65YP10	Nonstatus Benefit Distr (Fica)	0.00	61.72	61.72
11HI92	Plant Improvement in Cucurbita 2020	711200	Research Supplies	468.69	0.00	1,125.67
11HI92	Plant Improvement in Cucurbita 2020	714030	Postage-Express Mail	0.00	35.29	35.29
11HI92	Plant Improvement in Cucurbita 2020	717200	Other Professional Services-General	0.00	304.60	304.60
11HI93	Veg & small fruit productionNH 2020	616F10	Extension Educator	2,499.89	4,597.05	7,324.19
11HI93	Veg & small fruit productionNH 2020	61CBHO	Part Time - Overtime	217.50	0.00	0.00
11HI93	Veg & small fruit productionNH 2020	61CPHX	Part Time Hourly	6,540.00	9,255.00	12,600.00
11HI93	Veg & small fruit productionNH 2020	61SNSH	Student Labor	81.00	28.00	28.00
11HI93	Veg & small fruit productionNH 2020	65YB10	Base Benefit Distr (fica)	4.41	246.96	246.96
11HI93	Veg & small fruit productionNH 2020	65YP10	Nonstatus Benefit Distr (Fica)	675.39	440.97	699.27
11HI93	Veg & small fruit productionNH 2020	711200	Research Supplies	2,744.22	1,503.43	2,303.67
11HI93	Veg & small fruit productionNH 2020	719125	Licenses/Professional Fees	0.00	0.00	500.00
11HI94	Frankia-Actinorhizal PlantAssoc2020	613B90	Graduate Summer Appoint-Research	3,551.25	0.00	2,990.53
11HI94	Frankia-Actinorhizal PlantAssoc2020	61SNWS	College Work Study	0.00	910.00	1,218.35
11HI94	Frankia-Actinorhizal PlantAssoc2020	65YB10	Base Benefit Distr (fica)	181.44	0.00	129.60
11HI94	Frankia-Actinorhizal PlantAssoc2020	711125	Veterinary Supplies	0.00	0.00	0.00
11HI94	Frankia-Actinorhizal PlantAssoc2020	711190	Publications cost	390.00	0.00	0.00
11HI94	Frankia-Actinorhizal PlantAssoc2020	711200	Research Supplies	2,006.25	2,255.93	2,438.50
11HI94	Frankia-Actinorhizal PlantAssoc2020	714030	Postage-Express Mail	0.00	19.26	19.26
11HI94	Frankia-Actinorhizal PlantAssoc2020	719125	Licenses/Professional Fees	239.49	0.00	0.00
11HI94	Frankia-Actinorhizal PlantAssoc2020	740000	Cap Equipment	4,437.21	2,780.35	2,780.35
11HI94	Frankia-Actinorhizal PlantAssoc2020	76O120	Int Alloc- Research Supplies (Chg)	0.00	89.04	89.04
11HI94	Frankia-Actinorhizal PlantAssoc2020	76O170	Int All-Prof Services-General (Chg)	33.47	49.50	5,258.62

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11HI95	The Impact of SNAP-Ed 2020	613B90	Graduate Summer Appoint-Research	1,421.69	0.00	1,197.21
11HI95	The Impact of SNAP-Ed 2020	613N30	Graduate Research Assistant	2,891.95	5,237.44	6,848.96
11HI95	The Impact of SNAP-Ed 2020	61CPHX	Part Time Hourly	0.00	0.00	468.00
11HI95	The Impact of SNAP-Ed 2020	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.31
11HI95	The Impact of SNAP-Ed 2020	711200	Research Supplies	0.00	0.00	0.00
11HI95	The Impact of SNAP-Ed 2020	717200	Other Professional Services-General	0.00	22,125.77	22,125.77
11HI95	The Impact of SNAP-Ed 2020	76O170	Int All-Prof Services-General (Chg)	5,850.00	0.00	0.00
11HI95	The Impact of SNAP-Ed 2020	76O175	Int Alloc-Academic Tech SLA (Chg)	1,176.00	0.00	0.00
11HI96	Strawberry Breeding resources 2020	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,268.68	0.00	2,752.58
11HI96	Strawberry Breeding resources 2020	611Q90	Post Doc	0.00	2,127.50	2,355.77
11HI96	Strawberry Breeding resources 2020	61SNWS	College Work Study	736.50	1,068.75	1,663.40
11HI96	Strawberry Breeding resources 2020	65YB10	Base Benefit Distr (fica)	303.47	0.00	216.77
11HI96	Strawberry Breeding resources 2020	65YQ10	Post-Doc Fringe Benefit	0.00	512.62	566.03
11HI96	Strawberry Breeding resources 2020	711200	Research Supplies	784.49	36.66	36.66
11HI97	Phytochemicals: improve plant 2020	613B90	Graduate Summer Appoint-Research	1,502.67	0.00	1,265.41
11HI97	Phytochemicals: improve plant 2020	613N30	Graduate Research Assistant	0.00	5,536.18	7,239.62
11HI97	Phytochemicals: improve plant 2020	61SNSH	Student Labor	670.50	0.00	0.00
11HI97	Phytochemicals: improve plant 2020	710D00	Domestic Travel NH	0.00	0.00	0.00
11HI97	Phytochemicals: improve plant 2020	710D50	Domestic Travel Non-NH	(440.00)	1,865.22	1,865.22
11HI97	Phytochemicals: improve plant 2020	711200	Research Supplies	13,814.51	2,459.42	2,466.58
11HI97	Phytochemicals: improve plant 2020	719100	Membership Dues & Fees	0.00	70.00	120.00
11HI97	Phytochemicals: improve plant 2020	719Z10	Other Employee Support-Prof Develop	300.00	0.00	0.00
11HI97	Phytochemicals: improve plant 2020	76O170	Int All-Prof Services-General (Chg)	0.00	5.00	5.00
11MG00	McStennis Admin 2018	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11MG00	McStennis Admin 2018	614F10	Academic Administrator	0.00	0.00	0.00
11MG00	McStennis Admin 2018	615F10	PAT	0.00	0.00	0.00
11MG00	McStennis Admin 2018	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11MG00	McStennis Admin 2018	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11MG00	McStennis Admin 2018	617F10	Operating Staff	0.00	0.00	0.00
11MG00	McStennis Admin 2018	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
11MG00	McStennis Admin 2018	61SNSH	Student Labor	0.00	0.00	0.00
11MG00	McStennis Admin 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11MG00	McStennis Admin 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11MG00	McStennis Admin 2018	711190	Publications cost	0.00	0.00	0.00
11MG00	McStennis Admin 2018	711200	Research Supplies	0.00	0.00	0.00
11MG00	McStennis Admin 2018	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MG00	McStennis Admin 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	61SNSH	Student Labor	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	711190	Publications cost	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	711200	Research Supplies	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	61SNSH	Student Labor	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	710000	In-State Travel	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	711190	Publications cost	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	711200	Research Supplies	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	611Q90	Post Doc	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	710200	Foreign Travel	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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11MG19	Connectivity of Wildlife Pop 2018	711190	Publications cost	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	711200	Research Supplies	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
11MG20	Impact of Invasive Shrubs 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MG20	Impact of Invasive Shrubs 2018	61SNSH	Student Labor	0.00	0.00	0.00
11MG20	Impact of Invasive Shrubs 2018	61SNWS	College Work Study	0.00	0.00	0.00
11MG20	Impact of Invasive Shrubs 2018	711200	Research Supplies	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	611Q90	Post Doc	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	710000	In-State Travel	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	710300	Conference Registration Fees	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	710D00	Domestic Travel NH	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	711190	Publications cost	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	711200	Research Supplies	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	714030	Postage-Express Mail	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	716100	Rentals & Leases-General	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	718008	Telecom-Internet Services	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	719125	Licenses/Professional Fees	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	611Q90	Post Doc	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	61SNSH	Student Labor	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	711190	Publications cost	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	711200	Research Supplies	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	61SNSH	Student Labor	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	711200	Research Supplies	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	611Q90	Post Doc	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	61SNSH	Student Labor	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	61SNWS	College Work Study	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	711190	Publications cost	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	711200	Research Supplies	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	716100	Rentals & Leases-General	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	611F60	Faculty NTT Research	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00

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11MG25	Invasive plant impacts NH 2018	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	61SNSH	Student Labor	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	710000	In-State Travel	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	710D00	Domestic Travel NH	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	711200	Research Supplies	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	611Q90	Post Doc	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	61SNSH	Student Labor	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	711200	Research Supplies	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	713005	Printing & Copying-Campus	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	615F10	PAT	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	61SNSH	Student Labor	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	61SNWS	College Work Study	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	710D00	Domestic Travel NH	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	711200	Research Supplies	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	716100	Rentals & Leases-General	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	718008	Telecom-Internet Services	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	780110	Electricity-PSNH	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	711200	Research Supplies	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	615F10	PAT	0.00	3,854.34	3,854.34
11MH00	McIntire Stennis Admin 2019	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	617BLG	Operating Staff-Longevity	0.00	44.14	44.14
11MH00	McIntire Stennis Admin 2019	617F10	Operating Staff	0.00	1,197.04	1,197.04
11MH00	McIntire Stennis Admin 2019	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	61SNSH	Student Labor	0.00	7.19	7.19
11MH00	McIntire Stennis Admin 2019	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	711190	Publications cost	0.00	975.00	975.00
11MH00	McIntire Stennis Admin 2019	711200	Research Supplies	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	76O170	Int All-Prof Services-General (Chg)	0.00	316.50	316.50
11MH17	Complex Forest Landscapes 2019	710D00	Domestic Travel NH	0.00	359.77	359.77

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021 - Research & Sponsored Programs						
11MH17	Complex Forest Landscapes 2019	710F00	Foreign Travel	0.00	4,362.37	4,362.37
11MH17	Complex Forest Landscapes 2019	711200	Research Supplies	0.00	14,140.55	14,140.55
11MH17	Complex Forest Landscapes 2019	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
11MH19	Connectivity of Wildlife Pop 2019	613B90	Graduate Summer Appoint-Research	0.00	(2,537.11)	(2,537.11)
11MH19	Connectivity of Wildlife Pop 2019	61DTHX	Full Time Temp - Hourly	0.00	4,488.75	4,488.75
11MH19	Connectivity of Wildlife Pop 2019	65YB10	Base Benefit Distr (fica)	0.00	(213.11)	(213.11)
11MH19	Connectivity of Wildlife Pop 2019	65YT10	FT Temp Benefit Distr	0.00	377.06	377.06
11MH19	Connectivity of Wildlife Pop 2019	710D00	Domestic Travel NH	0.00	224.74	224.74
11MH19	Connectivity of Wildlife Pop 2019	710N00	Nonemployee/Student Travel	0.00	380.00	380.00
11MH19	Connectivity of Wildlife Pop 2019	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	711200	Research Supplies	0.00	7,472.50	7,472.50
11MH19	Connectivity of Wildlife Pop 2019	714010	Postage-Off Campus Mail Services	0.00	14.98	14.98
11MH19	Connectivity of Wildlife Pop 2019	714030	Postage-Express Mail	0.00	172.27	172.27
11MH19	Connectivity of Wildlife Pop 2019	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
11MH19	Connectivity of Wildlife Pop 2019	717200	Other Professional Services-General	0.00	3,182.50	3,182.50
11MH19	Connectivity of Wildlife Pop 2019	76O120	Int Alloc- Research Supplies (Chg)	0.00	78.88	78.88
11MH19	Connectivity of Wildlife Pop 2019	76O130	Internal Alloc-Print & Copy (Chg)	0.00	60.00	60.00
11MH20	Impact of Invasive Shrubs 2019	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11MH20	Impact of Invasive Shrubs 2019	61CPHX	Part Time Hourly	0.00	7,233.00	7,233.00
11MH20	Impact of Invasive Shrubs 2019	61SNSH	Student Labor	0.00	0.00	0.00
11MH20	Impact of Invasive Shrubs 2019	61SNWS	College Work Study	0.00	0.00	0.00
11MH20	Impact of Invasive Shrubs 2019	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11MH20	Impact of Invasive Shrubs 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	551.13	551.13
11MH20	Impact of Invasive Shrubs 2019	711200	Research Supplies	0.00	0.00	0.00
11MH20	Impact of Invasive Shrubs 2019	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	611Q90	Post Doc	0.00	8,307.71	8,307.71
11MH21	Decadal trends in forest biogeo2019	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	711200	Research Supplies	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	714030	Postage-Express Mail	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	716100	Rentals & Leases-General	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	717200	Other Professional Services-General	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	718008	Telecom-Internet Services	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	780110	Electricity-PSNH	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	711190	Publications cost	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	711200	Research Supplies	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	713010	Printing & Copying-Publications	0.00	1,382.19	1,382.19
11MH23	Isolation by Synurbization 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	76O171	Int All-ProfServices-Research (Chg)	0.00	1,030.00	1,030.00
11MH24	Nitrogen & Carbon Assimilation 2019	613B90	Graduate Summer Appoint-Research	0.00	4,546.59	4,546.59
11MH24	Nitrogen & Carbon Assimilation 2019	61CPHX	Part Time Hourly	0.00	1,387.51	1,387.51
11MH24	Nitrogen & Carbon Assimilation 2019	61SNSH	Student Labor	0.00	2,079.00	2,079.00
11MH24	Nitrogen & Carbon Assimilation 2019	61SNWS	College Work Study	0.00	46.25	46.25
11MH24	Nitrogen & Carbon Assimilation 2019	65YB10	Base Benefit Distr (fica)	0.00	84.00	84.00
11MH24	Nitrogen & Carbon Assimilation 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	116.56	116.56
11MH24	Nitrogen & Carbon Assimilation 2019	710300	Conference Registration Fees	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	710D00	Domestic Travel NH	0.00	114.46	114.46
11MH24	Nitrogen & Carbon Assimilation 2019	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	710F00	Foreign Travel	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	711200	Research Supplies	0.00	4,640.54	4,640.54
11MH24	Nitrogen & Carbon Assimilation 2019	76O110	Int All-Supplies-General (Chg)	0.00	140.79	140.79
11MH24	Nitrogen & Carbon Assimilation 2019	76O120	Int Alloc- Research Supplies (Chg)	0.00	159.52	159.52
11MH25	Invasive plant impacts NH 2019	611F60	Faculty NTT Research	0.00	18,156.99	18,156.99
11MH25	Invasive plant impacts NH 2019	613B90	Graduate Summer Appoint-Research	0.00	8,844.51	8,844.51
11MH25	Invasive plant impacts NH 2019	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	61SNSH	Student Labor	0.00	2,505.00	2,505.00
11MH25	Invasive plant impacts NH 2019	65YB10	Base Benefit Distr (fica)	0.00	461.92	461.92
11MH25	Invasive plant impacts NH 2019	710D00	Domestic Travel NH	0.00	426.88	426.88
11MH25	Invasive plant impacts NH 2019	710D50	Domestic Travel Non-NH	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11MH25	Invasive plant impacts NH 2019	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	711200	Research Supplies	0.00	549.00	549.00
11MH25	Invasive plant impacts NH 2019	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
11MH25	Invasive plant impacts NH 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	740000	Cap Equipment	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	611Q90	Post Doc	0.00	18,461.50	18,461.50
11MH26	Disease-associated bark comm 2019	61DTHX	Full Time Temp - Hourly	0.00	5,824.00	5,824.00
11MH26	Disease-associated bark comm 2019	65YQ10	Post-Doc Fringe Benefit	0.00	1,728.44	1,728.44
11MH26	Disease-associated bark comm 2019	710D00	Domestic Travel NH	0.00	30.76	30.76
11MH26	Disease-associated bark comm 2019	710D50	Domestic Travel Non-NH	0.00	173.42	173.42
11MH26	Disease-associated bark comm 2019	711200	Research Supplies	0.00	9,593.03	9,593.03
11MH26	Disease-associated bark comm 2019	714030	Postage-Express Mail	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	76O171	Int All-ProfServices-Research (Chg)	0.00	1,888.88	1,888.88
11MH27	Ecohydrological Impacts Forest 2019	613B90	Graduate Summer Appoint-Research	0.00	3,546.59	3,546.59
11MH27	Ecohydrological Impacts Forest 2019	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	61SNSH	Student Labor	0.00	3,959.63	3,959.63
11MH27	Ecohydrological Impacts Forest 2019	61SNWS	College Work Study	0.00	33.25	33.25
11MH27	Ecohydrological Impacts Forest 2019	710D00	Domestic Travel NH	0.00	558.28	558.28
11MH27	Ecohydrological Impacts Forest 2019	710D50	Domestic Travel Non-NH	0.00	332.32	332.32
11MH27	Ecohydrological Impacts Forest 2019	710F00	Foreign Travel	0.00	48.00	48.00
11MH27	Ecohydrological Impacts Forest 2019	710N00	Nonemployee/Student Travel	0.00	84.83	84.83
11MH27	Ecohydrological Impacts Forest 2019	711200	Research Supplies	0.00	572.66	572.66
11MH27	Ecohydrological Impacts Forest 2019	713005	Printing & Copying-Campus	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	716000	Maintenance & Repairs-General	0.00	40.95	40.95
11MH27	Ecohydrological Impacts Forest 2019	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	15.52	15.52
11MH27	Ecohydrological Impacts Forest 2019	716100	Rentals & Leases-General	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	718008	Telecom-Internet Services	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	780110	Electricity-PSNH	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	711200	Research Supplies	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	611Q90	Post Doc	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	613B90	Graduate Summer Appoint-Research	0.00	3,348.80	3,348.80
11MH29	Small Mammals in North Forests 2019	613N30	Graduate Research Assistant	0.00	3,106.45	3,106.45
11MH29	Small Mammals in North Forests 2019	61CPHX	Part Time Hourly	0.00	4,000.70	4,000.70
11MH29	Small Mammals in North Forests 2019	61SNHO	Student Labor - Overtime	0.00	9.00	9.00
11MH29	Small Mammals in North Forests 2019	61SNSH	Student Labor	0.00	4,505.00	4,505.00
11MH29	Small Mammals in North Forests 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	325.50	325.50
11MH29	Small Mammals in North Forests 2019	710D00	Domestic Travel NH	0.00	2,331.76	2,331.76
11MH29	Small Mammals in North Forests 2019	710N00	Nonemployee/Student Travel	0.00	118.81	118.81
11MH29	Small Mammals in North Forests 2019	711190	Publications cost	0.00	975.00	975.00
11MH29	Small Mammals in North Forests 2019	711200	Research Supplies	0.00	2,760.52	2,760.52
11MH29	Small Mammals in North Forests 2019	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	345.28	345.28
11MH29	Small Mammals in North Forests 2019	716100	Rentals & Leases-General	0.00	592.96	592.96
11MH30	Mapping Forest Type and Struct 2019	611Q90	Post Doc	0.00	18,261.50	18,261.50
11MH30	Mapping Forest Type and Struct 2019	613B90	Graduate Summer Appoint-Research	0.00	3,780.39	3,780.39
11MH30	Mapping Forest Type and Struct 2019	65YQ10	Post-Doc Fringe Benefit	0.00	1,697.55	1,697.55
11MH30	Mapping Forest Type and Struct 2019	711200	Research Supplies	0.00	4,400.16	4,400.16
11MH30	Mapping Forest Type and Struct 2019	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	714030	Postage-Express Mail	0.00	94.37	94.37
11MH30	Mapping Forest Type and Struct 2019	716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	716060	Maint & Repairs-Computer Software	0.00	1,375.00	1,375.00
11MH30	Mapping Forest Type and Struct 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	740000	Cap Equipment	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,181.07	0.00	878.93
11MI00	McIntire Stennis Admin 2020	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,218.84	10,870.08
11MI00	McIntire Stennis Admin 2020	614F10	Academic Administrator	7,251.06	8,151.68	12,991.38

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
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11MI00	McIntire Stennis Admin 2020	615F10	PAT	6,787.26	15,888.57	25,358.36
11MI00	McIntire Stennis Admin 2020	617BLG	Operating Staff-Longevity	45.04	83.11	132.27
11MI00	McIntire Stennis Admin 2020	617F10	Operating Staff	1,247.03	2,293.87	3,655.58
11MI00	McIntire Stennis Admin 2020	618FBN	Other bonuses with full fringe	0.00	248.32	248.32
11MI00	McIntire Stennis Admin 2020	61SNSH	Student Labor	0.00	35.95	35.95
11MI00	McIntire Stennis Admin 2020	710D50	Domestic Travel Non-NH	0.00	139.00	0.00
11MI00	McIntire Stennis Admin 2020	711190	Publications cost	880.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	711200	Research Supplies	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	717200	Other Professional Services-General	536.70	0.00	947.34
11MI00	McIntire Stennis Admin 2020	719125	Licenses/Professional Fees	0.00	3,046.35	3,376.35
11MI00	McIntire Stennis Admin 2020	76O170	Int All-Prof Services-General (Chg)	0.00	36.75	104.12
11MI19	Connectivity of Wildlife Pop 2020	611Q90	Post Doc	8,163.68	7,174.14	16,079.96
11MI19	Connectivity of Wildlife Pop 2020	613B90	Graduate Summer Appoint-Research	3,756.68	0.00	3,163.52
11MI19	Connectivity of Wildlife Pop 2020	61SNSH	Student Labor	642.50	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	61SNWS	College Work Study	0.00	0.00	207.50
11MI19	Connectivity of Wildlife Pop 2020	710D50	Domestic Travel Non-NH	0.00	159.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	711200	Research Supplies	8,080.76	1,878.15	2,149.80
11MI19	Connectivity of Wildlife Pop 2020	714030	Postage-Express Mail	143.83	96.10	96.10
11MI19	Connectivity of Wildlife Pop 2020	717200	Other Professional Services-General	3,190.00	4,303.75	4,751.25
11MI19	Connectivity of Wildlife Pop 2020	719125	Licenses/Professional Fees	0.00	0.00	330.00
11MI26	Disease-associated bark comm 2020	611Q90	Post Doc	4,910.40	4,439.07	9,795.87
11MI26	Disease-associated bark comm 2020	613B90	Graduate Summer Appoint-Research	5,600.82	0.00	4,716.48
11MI26	Disease-associated bark comm 2020	61CPHX	Part Time Hourly	2,374.13	0.00	0.00
11MI26	Disease-associated bark comm 2020	61SNSH	Student Labor	1,847.63	0.00	0.00
11MI26	Disease-associated bark comm 2020	65YB10	Base Benefit Distr (fica)	171.21	0.00	122.30
11MI26	Disease-associated bark comm 2020	65YQ10	Post-Doc Fringe Benefit	0.00	257.43	257.43
11MI26	Disease-associated bark comm 2020	710430	Non-Emp Travel-Consult/Serv Prov	5.30	0.00	0.00
11MI26	Disease-associated bark comm 2020	710D00	Domestic Travel NH	1,106.18	0.00	0.00
11MI26	Disease-associated bark comm 2020	711200	Research Supplies	1,099.94	407.17	974.78
11MI26	Disease-associated bark comm 2020	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,276.20
11MI27	Ecohydrological Impacts Forest 2020	613B90	Graduate Summer Appoint-Research	3,756.68	0.00	3,163.52
11MI27	Ecohydrological Impacts Forest 2020	615F10	PAT	0.00	0.00	2,581.78
11MI27	Ecohydrological Impacts Forest 2020	61SNHO	Student Labor - Overtime	11.25	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	61SNSH	Student Labor	1,306.00	5,188.91	5,328.91
11MI27	Ecohydrological Impacts Forest 2020	61SNWS	College Work Study	0.00	372.87	591.35
11MI27	Ecohydrological Impacts Forest 2020	710D00	Domestic Travel NH	769.38	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	711200	Research Supplies	1,781.40	114.26	1,288.59
11MI27	Ecohydrological Impacts Forest 2020	716027	Maint & Repairs-Vehicle-Gas-Oil	25.90	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	717200	Other Professional Services-General	4,050.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	71C600	Insurance	189.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	76O120	Int Alloc- Research Supplies (Chg)	246.25	0.00	0.00
11MI29	Small Mammals in North Forests 2020	613B90	Graduate Summer Appoint-Research	4,272.94	0.00	5,867.90
11MI29	Small Mammals in North Forests 2020	613N30	Graduate Research Assistant	0.00	5,234.33	6,854.17
11MI29	Small Mammals in North Forests 2020	61CBHO	Part Time - Overtime	0.00	0.00	35.00
11MI29	Small Mammals in North Forests 2020	61CPHX	Part Time Hourly	7,110.00	864.19	2,274.19
11MI29	Small Mammals in North Forests 2020	61SNSH	Student Labor	0.00	922.50	1,222.50
11MI29	Small Mammals in North Forests 2020	61SNWS	College Work Study	20.00	97.50	312.90
11MI29	Small Mammals in North Forests 2020	65YB10	Base Benefit Distr (fica)	90.56	10.82	240.16
11MI29	Small Mammals in North Forests 2020	65YP10	Nonstatus Benefit Distr (Fica)	791.04	61.77	166.77
11MI29	Small Mammals in North Forests 2020	710D00	Domestic Travel NH	1,609.59	0.00	419.67
11MI29	Small Mammals in North Forests 2020	710D50	Domestic Travel Non-NH	937.12	221.56	221.56
11MI29	Small Mammals in North Forests 2020	711200	Research Supplies	82.61	24.98	4,313.13
11MI29	Small Mammals in North Forests 2020	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	119.50	153.57
11MI29	Small Mammals in North Forests 2020	716125	Rentals-Vehicles incl Marine	490.50	0.00	0.00
11MI29	Small Mammals in North Forests 2020	717200	Other Professional Services-General	0.00	0.00	58.00
11MI29	Small Mammals in North Forests 2020	76O171	Int All-ProfServices-Research (Chg)	0.00	550.00	550.00
11MI30	Mapping Forest Type & Structure2020	611Q90	Post Doc	4,929.68	4,407.45	9,785.27
11MI30	Mapping Forest Type & Structure2020	613B90	Graduate Summer Appoint-Research	3,800.19	0.00	3,200.16
11MI30	Mapping Forest Type & Structure2020	613N50	Graduate - Stipend Only	4,700.19	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	65YB10	Base Benefit Distr (fica)	352.82	0.00	252.01
11MI30	Mapping Forest Type & Structure2020	65YQ10	Post-Doc Fringe Benefit	0.00	254.64	254.64
11MI30	Mapping Forest Type & Structure2020	711200	Research Supplies	0.00	2,145.00	5,385.00
11MI30	Mapping Forest Type & Structure2020	717200	Other Professional Services-General	0.00	0.00	1,067.22
11MI30	Mapping Forest Type & Structure2020	719125	Licenses/Professional Fees	464.00	686.98	686.98

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11MI31	Forest Structure,Volume,Biomass2020	613B90	Graduate Summer Appoint-Research	4,738.79	0.00	3,990.56
11MI31	Forest Structure,Volume,Biomass2020	61CPHX	Part Time Hourly	3,320.32	0.00	0.00
11MI31	Forest Structure,Volume,Biomass2020	65YB10	Base Benefit Distr (fica)	439.95	0.00	314.26
11MI31	Forest Structure,Volume,Biomass2020	65YP10	Nonstatus Benefit Distr (Fica)	257.96	0.00	0.00
11MI31	Forest Structure,Volume,Biomass2020	711200	Research Supplies	4,637.48	1,527.85	4,091.94
11MI31	Forest Structure,Volume,Biomass2020	717200	Other Professional Services-General	94.92	94.92	189.84
11MI32	Rehabilitating the NorthForest 2020	611Q90	Post Doc	4,873.84	4,061.53	9,378.44
11MI32	Rehabilitating the NorthForest 2020	613B90	Graduate Summer Appoint-Research	3,257.21	0.00	2,742.91
11MI32	Rehabilitating the NorthForest 2020	616F10	Extension Educator	11,452.65	34,247.19	34,722.61
11MI32	Rehabilitating the NorthForest 2020	65YB10	Base Benefit Distr (fica)	302.40	0.00	216.00
11MI32	Rehabilitating the NorthForest 2020	711200	Research Supplies	3,568.95	0.00	39.99
11MI33	Quantifying decadal trends 2020	611Q90	Post Doc	4,983.52	9,181.83	14,618.41
11MI33	Quantifying decadal trends 2020	613B90	Graduate Summer Appoint-Research	3,554.22	0.00	2,993.02
11MI33	Quantifying decadal trends 2020	65YQ10	Post-Doc Fringe Benefit	0.00	257.43	257.43
11MI33	Quantifying decadal trends 2020	710D00	Domestic Travel NH	49.68	140.36	140.36
11MI33	Quantifying decadal trends 2020	710D50	Domestic Travel Non-NH	0.00	2,211.37	2,211.37
11MI33	Quantifying decadal trends 2020	711200	Research Supplies	2,183.20	10,434.37	11,455.15
11MI33	Quantifying decadal trends 2020	714030	Postage-Express Mail	0.00	166.60	166.60
11MI33	Quantifying decadal trends 2020	717200	Other Professional Services-General	0.00	1,582.15	3,895.88
11MI33	Quantifying decadal trends 2020	718008	Telecom-Internet Services	0.00	2,001.91	2,252.11
11MI33	Quantifying decadal trends 2020	76O16B	Int All-Other Rental & Lease (Chg)	807.12	1,538.37	2,389.52
11MI33	Quantifying decadal trends 2020	780100	Electricity	0.00	51.65	84.85
11MI34	Nitrogen & Carbon Assimilation 2020	613B90	Graduate Summer Appoint-Research	1,022.26	0.00	977.82
11MI34	Nitrogen & Carbon Assimilation 2020	61CPHX	Part Time Hourly	0.00	3,955.00	3,955.00
11MI34	Nitrogen & Carbon Assimilation 2020	61SNWS	College Work Study	0.00	217.50	288.70
11MI34	Nitrogen & Carbon Assimilation 2020	65YB10	Base Benefit Distr (fica)	100.81	0.00	74.67
11MI34	Nitrogen & Carbon Assimilation 2020	65YP10	Nonstatus Benefit Distr (Fica)	0.00	332.22	332.22
11MI34	Nitrogen & Carbon Assimilation 2020	711200	Research Supplies	3,862.23	626.30	851.23
11MI34	Nitrogen & Carbon Assimilation 2020	717200	Other Professional Services-General	4,776.00	0.00	0.00
11MI34	Nitrogen & Carbon Assimilation 2020	76O110	Int All-Supplies-General (Chg)	0.00	171.26	269.64
11RG00	Hatch Regional Administration 2018	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	611Q90	Post Doc	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	614F10	Academic Administrator	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	615F10	PAT	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	617F10	Operating Staff	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	61SNSH	Student Labor	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	711190	Publications cost	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	711200	Research Supplies	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	713000	Printing & Copying-General	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	617F10	Operating Staff	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	61CPEX	Part Time Salary	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	61SNSH	Student Labor	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	61SNWS	College Work Study	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	711200	Research Supplies	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

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11RG19	Managing Systems to Improve 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	710000	In-State Travel	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	711200	Research Supplies	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	76O000	Internal Allocations - Charges	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	61CPEX	Part Time Salary	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	61SNSH	Student Labor	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	711148	Supplies-Bottled Gas	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	711190	Publications cost	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	711200	Research Supplies	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	718008	Telecom-Internet Services	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	61SNWS	College Work Study	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	711190	Publications cost	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	711200	Research Supplies	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	611Q90	Post Doc	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	61SNSH	Student Labor	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	61SNWS	College Work Study	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	710000	In-State Travel	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	710D00	Domestic Travel NH	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	711190	Publications cost	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	711200	Research Supplies	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	61SNSH	Student Labor	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	61SNWS	College Work Study	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	710300	Conference Registration Fees	0.00	0.00	0.00

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11RG26	Weight Related Factors 2018	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	711200	Research Supplies	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11RG27	Bee Health 2018	616F10	Extension Educator	0.00	0.00	0.00
11RG27	Bee Health 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RG27	Bee Health 2018	61SNSH	Student Labor	0.00	0.00	0.00
11RG27	Bee Health 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11RG27	Bee Health 2018	711100	Supplies-General	0.00	0.00	0.00
11RG27	Bee Health 2018	711200	Research Supplies	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	616F10	Extension Educator	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	61SNSH	Student Labor	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	711200	Research Supplies	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	61SNWS	College Work Study	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	711200	Research Supplies	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	615F10	PAT	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	61JBHX	Casual - Hourly	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	710000	In-State Travel	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	710100	Out-of-State Travel	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	710305	Registration Fees-Other	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	710D00	Domestic Travel NH	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	711162	Supplies-Office Supplies	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	711200	Research Supplies	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	713000	Printing & Copying-General	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	61SNSH	Student Labor	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	711200	Research Supplies	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	714030	Postage-Express Mail	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	716100	Rentals & Leases-General	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	717200	Other Professional Services-General	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	61SNWS	College Work Study	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	711200	Research Supplies	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

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11RG34	Enhancing Rural Economic Opp 2018	710000	In-State Travel	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	710100	Out-of-State Travel	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	710300	Conference Registration Fees	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	710D00	Domestic Travel NH	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	711190	Publications cost	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	711200	Research Supplies	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	614F10	Academic Administrator	0.00	12,017.35	12,017.35
11RH00	Hatch Regional Administration 2019	615F10	PAT	0.00	8,608.31	8,608.31
11RH00	Hatch Regional Administration 2019	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	617BLG	Operating Staff-Longevity	0.00	44.11	44.11
11RH00	Hatch Regional Administration 2019	617F10	Operating Staff	0.00	1,197.07	1,197.07
11RH00	Hatch Regional Administration 2019	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	61SNSH	Student Labor	0.00	7.19	7.19
11RH00	Hatch Regional Administration 2019	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	711190	Publications cost	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	711200	Research Supplies	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	719100	Membership Dues & Fees	0.00	18,455.62	18,455.62
11RH00	Hatch Regional Administration 2019	719125	Licenses/Professional Fees	0.00	1,247.50	1,247.50
11RH00	Hatch Regional Administration 2019	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	76O170	Int All-Prof Services-General (Chg)	0.00	316.50	316.50
11RH25	Solutions to Bee Problems 2019	613B90	Graduate Summer Appoint-Research	0.00	1,338.19	1,338.19
11RH25	Solutions to Bee Problems 2019	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	711200	Research Supplies	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	714030	Postage-Express Mail	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	76O120	Int Alloc- Research Supplies (Chg)	0.00	357.50	357.50
11RH26	Weight Related Factors 2019	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,515.00	4,515.00
11RH26	Weight Related Factors 2019	61SNSH	Student Labor	0.00	594.00	594.00
11RH26	Weight Related Factors 2019	61SNWS	College Work Study	0.00	0.00	0.00
11RH26	Weight Related Factors 2019	65YB10	Base Benefit Distr (fica)	0.00	379.26	379.26
11RH26	Weight Related Factors 2019	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11RH26	Weight Related Factors 2019	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11RH26	Weight Related Factors 2019	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11RH26	Weight Related Factors 2019	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11RH26	Weight Related Factors 2019	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11RH26	Weight Related Factors 2019	711190	Publications cost	0.00	0.00	0.00
11RH26	Weight Related Factors 2019	711200	Research Supplies	0.00	0.00	0.00
11RH26	Weight Related Factors 2019	719005	Business Meals-Group or Class Meals	0.00	(89.00)	(89.00)
11RH27	Bee Health 2019	616F10	Extension Educator	0.00	2,040.52	2,040.52
11RH27	Bee Health 2019	61CPHX	Part Time Hourly	0.00	795.00	795.00
11RH27	Bee Health 2019	61SNSH	Student Labor	0.00	702.00	702.00
11RH27	Bee Health 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	66.78	66.78
11RH27	Bee Health 2019	711200	Research Supplies	0.00	45.84	45.84
11RH30	Demographic Change RuralAmerica2019	615F10	PAT	0.00	2,000.00	2,000.00
11RH30	Demographic Change RuralAmerica2019	61JBHX	Casual - Hourly	0.00	584.76	584.76
11RH30	Demographic Change RuralAmerica2019	61SNSH	Student Labor	0.00	2,407.93	2,407.93
11RH30	Demographic Change RuralAmerica2019	65YB10	Base Benefit Distr (fica)	0.00	49.12	49.12
11RH30	Demographic Change RuralAmerica2019	710305	Registration Fees-Other	0.00	0.00	0.00
11RH30	Demographic Change RuralAmerica2019	710D00	Domestic Travel NH	0.00	1,296.89	1,296.89
11RH30	Demographic Change RuralAmerica2019	710D50	Domestic Travel Non-NH	0.00	1,327.28	1,327.28
11RH30	Demographic Change RuralAmerica2019	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	10.00	10.00
11RH30	Demographic Change RuralAmerica2019	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11RH30	Demographic Change RuralAmerica2019	710D65	Domestic Trvl Non-NH - Other Transp	0.00	35.16	35.16
11RH30	Demographic Change RuralAmerica2019	711101	Supplies - Admin & Office	0.00	276.40	276.40

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11RH30	Demographic Change RuralAmerica2019	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
11RH30	Demographic Change RuralAmerica2019	711154	Supplies-Computer Peripherals	0.00	304.96	304.96
11RH30	Demographic Change RuralAmerica2019	711200	Research Supplies	0.00	0.00	0.00
11RH30	Demographic Change RuralAmerica2019	713000	Printing & Copying-General	0.00	0.78	0.78
11RH30	Demographic Change RuralAmerica2019	716110	Rentals-Copier	0.00	0.00	0.00
11RH30	Demographic Change RuralAmerica2019	719100	Membership Dues & Fees	0.00	0.00	0.00
11RH30	Demographic Change RuralAmerica2019	719110	Membership-Individual	0.00	0.00	0.00
11RH30	Demographic Change RuralAmerica2019	719125	Licenses/Professional Fees	0.00	25.00	25.00
11RH30	Demographic Change RuralAmerica2019	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11RH30	Demographic Change RuralAmerica2019	76O170	Int All-Prof Services-General (Chg)	0.00	960.00	960.00
11RH30	Demographic Change RuralAmerica2019	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1.94	1.94
11RH31	Influence of Ovary Uterus &Emb 2019	613B90	Graduate Summer Appoint-Research	0.00	1,338.19	1,338.19
11RH31	Influence of Ovary Uterus &Emb 2019	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11RH31	Influence of Ovary Uterus &Emb 2019	711100	Supplies-General	0.00	0.00	0.00
11RH31	Influence of Ovary Uterus &Emb 2019	711200	Research Supplies	0.00	5,833.89	5,833.89
11RH31	Influence of Ovary Uterus &Emb 2019	714030	Postage-Express Mail	0.00	132.79	132.79
11RH31	Influence of Ovary Uterus &Emb 2019	716100	Rentals & Leases-General	0.00	46.17	46.17
11RH31	Influence of Ovary Uterus &Emb 2019	717200	Other Professional Services-General	0.00	0.00	0.00
11RH31	Influence of Ovary Uterus &Emb 2019	76O120	Int Alloc- Research Supplies (Chg)	0.00	11.68	11.68
11RH32	Harnessing Chemical Ecology 2019	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	613B90	Graduate Summer Appoint-Research	0.00	1,338.19	1,338.19
11RH32	Harnessing Chemical Ecology 2019	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	61SNWS	College Work Study	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	711200	Research Supplies	0.00	0.00	0.00
11RH33	Conservation and Utilization 2019	61CBHO	Part Time - Overtime	0.00	200.00	200.00
11RH33	Conservation and Utilization 2019	61CPHX	Part Time Hourly	0.00	5,640.00	5,640.00
11RH33	Conservation and Utilization 2019	61SNWS	College Work Study	0.00	0.00	0.00
11RH33	Conservation and Utilization 2019	65YB10	Base Benefit Distr (fica)	0.00	16.80	16.80
11RH33	Conservation and Utilization 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	473.76	473.76
11RH33	Conservation and Utilization 2019	710D50	Domestic Travel Non-NH	0.00	207.06	207.06
11RH33	Conservation and Utilization 2019	711200	Research Supplies	0.00	618.44	618.44
11RH33	Conservation and Utilization 2019	714030	Postage-Express Mail	0.00	0.00	0.00
11RH33	Conservation and Utilization 2019	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	164.79	164.79
11RH33	Conservation and Utilization 2019	717200	Other Professional Services-General	0.00	667.26	667.26
11RH33	Conservation and Utilization 2019	719125	Licenses/Professional Fees	0.00	32.87	32.87
11RH33	Conservation and Utilization 2019	76O170	Int All-Prof Services-General (Chg)	0.00	16.00	16.00
11RH34	Enhancing Rural Economic Opp 2019	710D00	Domestic Travel NH	0.00	78.18	78.18
11RH34	Enhancing Rural Economic Opp 2019	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
11RH34	Enhancing Rural Economic Opp 2019	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
11RH34	Enhancing Rural Economic Opp 2019	711200	Research Supplies	0.00	0.00	0.00
11RH34	Enhancing Rural Economic Opp 2019	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11RH34	Enhancing Rural Economic Opp 2019	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	611Q90	Post Doc	0.00	4,873.84	4,873.84
11RH35	Using metagenomics dairy cows 2019	61CPEX	Part Time Salary	0.00	759.33	759.33
11RH35	Using metagenomics dairy cows 2019	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	63.78	63.78
11RH35	Using metagenomics dairy cows 2019	710D50	Domestic Travel Non-NH	0.00	2,774.48	2,774.48
11RH35	Using metagenomics dairy cows 2019	710N00	Nonemployee/Student Travel	0.00	391.00	391.00
11RH35	Using metagenomics dairy cows 2019	711190	Publications cost	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	711200	Research Supplies	0.00	646.06	646.06
11RH35	Using metagenomics dairy cows 2019	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	36.97	36.97
11RH35	Using metagenomics dairy cows 2019	716100	Rentals & Leases-General	0.00	93.01	93.01
11RH35	Using metagenomics dairy cows 2019	717200	Other Professional Services-General	0.00	1,743.00	1,743.00
11RH35	Using metagenomics dairy cows 2019	718008	Telecom-Internet Services	0.00	265.16	265.16
11RH36	Managing Plant Microbe Interac 2019	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	613B90	Graduate Summer Appoint-Research	0.00	3,268.72	3,268.72
11RH36	Managing Plant Microbe Interac 2019	613N30	Graduate Research Assistant	0.00	3,122.32	3,122.32
11RH36	Managing Plant Microbe Interac 2019	61CPHX	Part Time Hourly	0.00	604.50	604.50
11RH36	Managing Plant Microbe Interac 2019	61SNWS	College Work Study	0.00	140.13	140.13
11RH36	Managing Plant Microbe Interac 2019	65YB10	Base Benefit Distr (fica)	0.00	49.76	49.76
11RH36	Managing Plant Microbe Interac 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.78	50.78

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11RH36	Managing Plant Microbe Interac 2019	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	711200	Research Supplies	0.00	4,809.28	4,809.28
11RH36	Managing Plant Microbe Interac 2019	719125	Licenses/Professional Fees	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	613B90	Graduate Summer Appoint-Research	0.00	1,418.62	1,418.62
11RH37	Management Systems to Improve 2019	710D00	Domestic Travel NH	0.00	173.89	173.89
11RH37	Management Systems to Improve 2019	710D50	Domestic Travel Non-NH	0.00	256.60	256.60
11RH37	Management Systems to Improve 2019	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	710N00	Nonemployee/Student Travel	0.00	173.91	173.91
11RH37	Management Systems to Improve 2019	711200	Research Supplies	0.00	1,420.74	1,420.74
11RH37	Management Systems to Improve 2019	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	714030	Postage-Express Mail	0.00	15.06	15.06
11RH37	Management Systems to Improve 2019	717200	Other Professional Services-General	0.00	2,391.00	2,391.00
11RH37	Management Systems to Improve 2019	719125	Licenses/Professional Fees	0.00	630.00	630.00
11RH38	Conservation and Utilization 2019	617F10	Operating Staff	0.00	3,472.04	3,472.04
11RH38	Conservation and Utilization 2019	61SNSH	Student Labor	0.00	415.15	415.15
11RH38	Conservation and Utilization 2019	61SNWS	College Work Study	0.00	0.00	0.00
11RH38	Conservation and Utilization 2019	710D50	Domestic Travel Non-NH	0.00	675.18	675.18
11RH38	Conservation and Utilization 2019	711200	Research Supplies	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,476.33	0.00	1,098.69
11RI00	Hatch Regional Administration 2020	611F15	Fac Tenure Track AAUP (UNH)	0.00	9,980.02	13,199.38
11RI00	Hatch Regional Administration 2020	614F10	Academic Administrator	8,632.21	10,869.01	17,322.01
11RI00	Hatch Regional Administration 2020	615F10	PAT	7,610.15	16,963.39	27,075.07
11RI00	Hatch Regional Administration 2020	617BLG	Operating Staff-Longevity	45.04	83.15	132.30
11RI00	Hatch Regional Administration 2020	617F10	Operating Staff	1,247.07	2,293.94	3,655.61
11RI00	Hatch Regional Administration 2020	618FBN	Other bonuses with full fringe	0.00	218.32	218.32
11RI00	Hatch Regional Administration 2020	61SNSH	Student Labor	0.00	35.92	35.92
11RI00	Hatch Regional Administration 2020	710D00	Domestic Travel NH	0.00	154.10	154.10
11RI00	Hatch Regional Administration 2020	710D50	Domestic Travel Non-NH	0.00	173.75	0.00
11RI00	Hatch Regional Administration 2020	711200	Research Supplies	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	716100	Rentals & Leases-General	0.00	30.50	30.50
11RI00	Hatch Regional Administration 2020	719100	Membership Dues & Fees	0.00	520.00	520.00
11RI00	Hatch Regional Administration 2020	719125	Licenses/Professional Fees	390.00	520.00	2,077.50
11RI00	Hatch Regional Administration 2020	76O170	Int All-Prof Services-General (Chg)	0.00	36.75	104.13
11RI26	Weight Related Factors 2020	613B90	Graduate Summer Appoint-Research	6,600.14	0.00	5,558.02
11RI26	Weight Related Factors 2020	61SNSH	Student Labor	1,089.50	2,124.00	3,558.00
11RI26	Weight Related Factors 2020	61SNWS	College Work Study	0.00	180.00	337.50
11RI26	Weight Related Factors 2020	65YB10	Base Benefit Distr (fica)	612.78	0.00	437.69
11RI26	Weight Related Factors 2020	710D50	Domestic Travel Non-NH	(895.00)	2,062.20	895.00
11RI26	Weight Related Factors 2020	711200	Research Supplies	1,046.50	0.00	0.00
11RI26	Weight Related Factors 2020	719100	Membership Dues & Fees	0.00	350.00	350.00
11RI26	Weight Related Factors 2020	76O100	Int All-Travel-In State (Chg)	0.00	350.00	350.00
11RI30	Demographic Change Rural US 2020	615F10	PAT	3,091.62	0.00	0.00
11RI30	Demographic Change Rural US 2020	61CPHX	Part Time Hourly	1,230.32	743.60	3,273.84
11RI30	Demographic Change Rural US 2020	61SNSH	Student Labor	321.05	1,673.84	2,404.06
11RI30	Demographic Change Rural US 2020	65YP10	Nonstatus Benefit Distr (Fica)	(45.92)	216.28	424.27
11RI30	Demographic Change Rural US 2020	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	290.00	0.00
11RI30	Demographic Change Rural US 2020	711200	Research Supplies	0.00	0.00	0.00
11RI30	Demographic Change Rural US 2020	713000	Printing & Copying-General	0.00	10.82	20.69
11RI30	Demographic Change Rural US 2020	719110	Membership-Individual	0.00	135.00	135.00
11RI30	Demographic Change Rural US 2020	76O000	Internal Allocations - Charges	0.00	1,320.00	1,320.00
11RI30	Demographic Change Rural US 2020	76O180	Int Alloc-Telecom Voice (Chg)	0.00	20.32	20.32
11RI31	Influence of Ovary Uterus &Emb 2020	613B90	Graduate Summer Appoint-Research	3,554.22	0.00	2,993.02
11RI31	Influence of Ovary Uterus &Emb 2020	711200	Research Supplies	7,011.20	8,312.52	8,379.71
11RI31	Influence of Ovary Uterus &Emb 2020	716100	Rentals & Leases-General	0.00	13.36	13.36
11RI31	Influence of Ovary Uterus &Emb 2020	717200	Other Professional Services-General	0.00	4,450.05	4,450.05
11RI31	Influence of Ovary Uterus &Emb 2020	76O120	Int Alloc- Research Supplies (Chg)	17.50	48.10	48.10
11RI31	Influence of Ovary Uterus &Emb 2020	76O170	Int All-Prof Services-General (Chg)	0.00	7.50	10.00
11RI32	Harnessing Chemical Ecology 2020	613B90	Graduate Summer Appoint-Research	11,270.04	0.00	9,490.56
11RI32	Harnessing Chemical Ecology 2020	613N30	Graduate Research Assistant	0.00	0.00	33,978.18
11RI32	Harnessing Chemical Ecology 2020	65YB10	Base Benefit Distr (fica)	697.56	0.00	498.25
11RI32	Harnessing Chemical Ecology 2020	711200	Research Supplies	0.00	0.00	0.00

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11RI33	Conservation and Utilization 2020	617F10	Operating Staff	8,976.00	16,320.00	26,112.00
11RI33	Conservation and Utilization 2020	710F00	Foreign Travel	0.00	98.66	98.66
11RI33	Conservation and Utilization 2020	711200	Research Supplies	338.58	6,901.38	10,024.65
11RI33	Conservation and Utilization 2020	714030	Postage-Express Mail	0.00	102.47	102.47
11RI33	Conservation and Utilization 2020	716027	Maint & Repairs-Vehicle-Gas-Oil	20.00	80.00	184.44
11RI33	Conservation and Utilization 2020	717200	Other Professional Services-General	500.00	0.00	9,955.79
11RI34	Enhancing Rural Economic Opp 2020	613B90	Graduate Summer Appoint-Research	3,554.22	0.00	2,993.02
11RI34	Enhancing Rural Economic Opp 2020	613N30	Graduate Research Assistant	3,052.78	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	710D00	Domestic Travel NH	0.00	31.63	31.63
11RI34	Enhancing Rural Economic Opp 2020	710F00	Foreign Travel	0.00	278.65	28.57
11RI34	Enhancing Rural Economic Opp 2020	711200	Research Supplies	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	611Q90	Post Doc	12,184.59	9,156.90	35,741.46
11RI35	Using metagenomics dairy cows 2020	613B90	Graduate Summer Appoint-Research	3,992.28	0.00	3,361.92
11RI35	Using metagenomics dairy cows 2020	61CPEX	Part Time Salary	0.00	264.62	264.62
11RI35	Using metagenomics dairy cows 2020	65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.23	22.23
11RI35	Using metagenomics dairy cows 2020	65YQ10	Post-Doc Fringe Benefit	0.00	257.43	257.43
11RI35	Using metagenomics dairy cows 2020	711200	Research Supplies	292.88	664.05	664.05
11RI35	Using metagenomics dairy cows 2020	716100	Rentals & Leases-General	124.76	0.00	13.36
11RI35	Using metagenomics dairy cows 2020	717200	Other Professional Services-General	5,915.66	5,599.70	7,615.70
11RI35	Using metagenomics dairy cows 2020	718008	Telecom-Internet Services	198.57	331.45	596.61
11RI35	Using metagenomics dairy cows 2020	719125	Licenses/Professional Fees	0.00	520.00	812.50
11RI35	Using metagenomics dairy cows 2020	740000	Cap Equipment	0.00	0.00	3,491.00
11RI35	Using metagenomics dairy cows 2020	76O120	Int Alloc- Research Supplies (Chg)	35.33	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	613B90	Graduate Summer Appoint-Research	5,834.22	0.00	4,913.02
11RI36	Managing Plant Microbe Interac 2020	613N30	Graduate Research Assistant	2,891.95	12,489.28	16,518.08
11RI36	Managing Plant Microbe Interac 2020	61SNWS	College Work Study	0.00	786.13	1,059.91
11RI36	Managing Plant Microbe Interac 2020	65YB10	Base Benefit Distr (fica)	211.68	0.00	151.20
11RI36	Managing Plant Microbe Interac 2020	710D00	Domestic Travel NH	0.00	100.00	100.00
11RI36	Managing Plant Microbe Interac 2020	711200	Research Supplies	6,485.78	4,183.71	4,645.08
11RI36	Managing Plant Microbe Interac 2020	714030	Postage-Express Mail	46.19	25.12	25.12
11RI36	Managing Plant Microbe Interac 2020	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	743.32
11RI37	Management Systems to Improve 2020	613B90	Graduate Summer Appoint-Research	3,756.68	0.00	3,163.52
11RI37	Management Systems to Improve 2020	613N30	Graduate Research Assistant	3,052.78	0.00	0.00
11RI37	Management Systems to Improve 2020	710D00	Domestic Travel NH	0.00	29.52	71.04
11RI37	Management Systems to Improve 2020	710D50	Domestic Travel Non-NH	0.00	332.13	332.13
11RI37	Management Systems to Improve 2020	711200	Research Supplies	1,643.37	1,958.35	2,577.97
11RI37	Management Systems to Improve 2020	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	45.40	45.40
11RI37	Management Systems to Improve 2020	716100	Rentals & Leases-General	0.00	276.72	276.72
11RI37	Management Systems to Improve 2020	717200	Other Professional Services-General	1,660.76	7,227.30	7,227.30
11RI37	Management Systems to Improve 2020	719100	Membership Dues & Fees	0.00	520.00	520.00
11RI37	Management Systems to Improve 2020	719125	Licenses/Professional Fees	390.00	0.00	875.00
11RI37	Management Systems to Improve 2020	719Z10	Other Employee Support-Prof Develop	0.00	0.00	110.00
11RI37	Management Systems to Improve 2020	76O120	Int Alloc- Research Supplies (Chg)	35.34	0.00	50.00
11RI38	Conservation and Utilization 2020	617F10	Operating Staff	3,565.68	6,544.49	10,434.30
11RI38	Conservation and Utilization 2020	61CPEX	Part Time Salary	0.00	5,324.44	8,416.05
11RI38	Conservation and Utilization 2020	65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.50	50.50
11RI38	Conservation and Utilization 2020	711200	Research Supplies	0.00	128.16	612.33
11RI38	Conservation and Utilization 2020	714030	Postage-Express Mail	0.00	73.43	73.43
11RI39	Antimicrobial Resistance 2020	613B90	Graduate Summer Appoint-Research	3,756.68	0.00	3,163.52
11RI39	Antimicrobial Resistance 2020	613N30	Graduate Research Assistant	0.00	13,201.54	17,460.10
11RI39	Antimicrobial Resistance 2020	710D50	Domestic Travel Non-NH	0.00	625.00	0.00
11RI39	Antimicrobial Resistance 2020	711190	Publications cost	0.00	2,730.00	2,730.00
11RI39	Antimicrobial Resistance 2020	711200	Research Supplies	0.00	8,143.54	11,318.93
11RI39	Antimicrobial Resistance 2020	76O171	Int All-ProfServices-Research (Chg)	0.00	5,626.20	5,626.20
11RI40	NRSP3: NADP 2020	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,171.58	0.00	1,828.70
11RI40	NRSP3: NADP 2020	611F60	Faculty NTT Research	0.00	0.00	821.37
11RI40	NRSP3: NADP 2020	65YB10	Base Benefit Distr (fica)	201.62	0.00	144.01
11RI40	NRSP3: NADP 2020	711200	Research Supplies	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	615F10	PAT	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	616F10	Extension Educator	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61SNSH	Student Labor	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61SNWS	College Work Study	0.00	0.00	0.00

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11X003	Phase II Stewardship Ice Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7100	In-State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710000	In-State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7101	Out of State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710300	Conference Registration Fees	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710Z	Travel-Other	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7110	Purchasing Cards	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	711000	Purchasing Cards	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7111	Supplies	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	711100	Supplies-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7130	Printing and Copying	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	713000	Printing & Copying-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7140	Postage	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	714000	Postage-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7161	Rentals-Leases	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	717200	Other Professional Services-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7180	Telecommunications	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
11X008	Watershed Community Conservtn	616F10	Extension Educator	0.00	0.00	0.00
11X008	Watershed Community Conservtn	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7100	In-State Travel	0.00	0.00	0.00
11X008	Watershed Community Conservtn	710000	In-State Travel	0.00	0.00	0.00
11X008	Watershed Community Conservtn	710Z	Travel-Other	0.00	0.00	0.00
11X008	Watershed Community Conservtn	711000	Purchasing Cards	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7111	Supplies	0.00	0.00	0.00
11X008	Watershed Community Conservtn	711100	Supplies-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7130	Printing and Copying	0.00	0.00	0.00
11X008	Watershed Community Conservtn	713000	Printing & Copying-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7140	Postage	0.00	0.00	0.00
11X008	Watershed Community Conservtn	714000	Postage-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	717200	Other Professional Services-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	718000	Telecom-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X012	Forest Community Outreach	615F10	PAT	0.00	0.00	0.00
11X012	Forest Community Outreach	616F10	Extension Educator	0.00	0.00	0.00
11X012	Forest Community Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
11X012	Forest Community Outreach	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X012	Forest Community Outreach	7300	Subcontracts	0.00	0.00	0.00
11X012	Forest Community Outreach	730002	Subcontracts 02	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	615F10	PAT	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	616F10	Extension Educator	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	711100	Supplies-General	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X046	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X046	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X046	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X046	USDA Forest Service	711000	Purchasing Cards	0.00	0.00	0.00
11X046	USDA Forest Service	711100	Supplies-General	0.00	0.00	0.00
11X046	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X046	USDA Forest Service	714000	Postage-General	0.00	0.00	0.00
11X046	USDA Forest Service	7160	Maintenance and Repairs	0.00	0.00	0.00
11X046	USDA Forest Service	719100	Membership Dues & Fees	0.00	0.00	0.00
11X046	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X049	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X049	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X049	USDA Forest Service	710000	In-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X049	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X049	USDA Forest Service	710300	Conference Registration Fees	0.00	0.00	0.00
11X049	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X049	USDA Forest Service	711000	Purchasing Cards	0.00	0.00	0.00
11X049	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X049	USDA Forest Service	711100	Supplies-General	0.00	0.00	0.00
11X049	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X049	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X049	USDA Forest Service	714000	Postage-General	0.00	0.00	0.00
11X049	USDA Forest Service	7161	Rentals-Leases	0.00	0.00	0.00
11X049	USDA Forest Service	716100	Rentals & Leases-General	0.00	0.00	0.00
11X049	USDA Forest Service	718000	Telecom-General	0.00	0.00	0.00
11X049	USDA Forest Service	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X049	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	616F10	Extension Educator	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	710000	In-State Travel	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	710100	Out-of-State Travel	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	710Z	Travel-Other	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	711000	Purchasing Cards	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	711100	Supplies-General	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	7130	Printing and Copying	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	713000	Printing & Copying-General	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	615F10	PAT	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	616F10	Extension Educator	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	710000	In-State Travel	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	710Z	Travel-Other	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	711100	Supplies-General	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	717200	Other Professional Services-General	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	7300	Subcontracts	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	615F10	PAT	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	616F10	Extension Educator	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	710	Travel	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	710000	In-State Travel	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	710100	Out-of-State Travel	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	710Z00	Travel-Other	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	711000	Purchasing Cards	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	711100	Supplies-General	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	717200	Other Professional Services-General	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	615F10	PAT	0.00	0.00	0.00
11X203	COMPUTER OFFICE	616F10	Extension Educator	0.00	0.00	0.00
11X203	COMPUTER OFFICE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X203	COMPUTER OFFICE	61SNSH	Student Labor	0.00	0.00	0.00
11X203	COMPUTER OFFICE	61SNWS	College Work Study	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710	Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710000	In-State Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710100	Out-of-State Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710300	Conference Registration Fees	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710Z00	Travel-Other	0.00	0.00	0.00
11X203	COMPUTER OFFICE	711000	Purchasing Cards	0.00	0.00	0.00
11X203	COMPUTER OFFICE	711100	Supplies-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	713000	Printing & Copying-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	714000	Postage-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	716100	Rentals & Leases-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	716120	Rentals-Property or Room	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718008	Telecom-Internet Services	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X203	COMPUTER OFFICE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	740000	Cap Equipment	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	615F10	PAT	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X246	Youth at Risk - SL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X246	Youth at Risk - SL	61SNWS	College Work Study	0.00	0.00	0.00
11X246	Youth at Risk - SL	710	Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	710000	In-State Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	710100	Out-of-State Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	711000	Purchasing Cards	0.00	0.00	0.00
11X246	Youth at Risk - SL	711100	Supplies-General	0.00	0.00	0.00
11X246	Youth at Risk - SL	714000	Postage-General	0.00	0.00	0.00
11X246	Youth at Risk - SL	718000	Telecom-General	0.00	0.00	0.00
11X246	Youth at Risk - SL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	71C600	Insurance	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	615F10	PAT	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	616F10	Extension Educator	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	61SNWS	College Work Study	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	710	Travel	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	710000	In-State Travel	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	710100	Out-of-State Travel	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	710300	Conference Registration Fees	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	711000	Purchasing Cards	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	711100	Supplies-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	713000	Printing & Copying-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	714000	Postage-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	717200	Other Professional Services-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718000	Telecom-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718008	Telecom-Internet Services	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	615F10	PAT	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710	Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710000	In-State Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710100	Out-of-State Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	711000	Purchasing Cards	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	711100	Supplies-General	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	713000	Printing & Copying-General	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X267	Smith Lever Forestry	615F10	PAT	0.00	0.00	0.00
11X267	Smith Lever Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X267	Smith Lever Forestry	711100	Supplies-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	615F10	PAT	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710	Travel	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710000	In-State Travel	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710100	Out-of-State Travel	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710300	Conference Registration Fees	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	711000	Purchasing Cards	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	711100	Supplies-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	713000	Printing & Copying-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	714000	Postage-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718000	Telecom-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	719200	Employee Recruiting-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	615F10	PAT	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
11X293	Smith Lever Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	61SNSH	Student Labor	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710	Travel	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	714000	Postage-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	716100	Rentals & Leases-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X295	Pesticide Applicator Training	615F10	PAT	0.00	0.00	0.00
11X295	Pesticide Applicator Training	616F10	Extension Educator	0.00	0.00	0.00
11X295	Pesticide Applicator Training	711100	Supplies-General	0.00	0.00	0.00
11X300	SL FARM SAFETY	615F10	PAT	0.00	0.00	0.00
11X300	SL FARM SAFETY	710	Travel	0.00	0.00	0.00
11X300	SL FARM SAFETY	710000	In-State Travel	0.00	0.00	0.00
11X300	SL FARM SAFETY	711100	Supplies-General	0.00	0.00	0.00
11X302	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X302	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X302	SL Renewable Resources	61CPEX	Part Time Salary	0.00	0.00	0.00
11X302	SL Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X302	SL Renewable Resources	61SNSH	Student Labor	0.00	0.00	0.00
11X302	SL Renewable Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X302	SL Renewable Resources	710	Travel	0.00	0.00	0.00
11X302	SL Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X302	SL Renewable Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X302	SL Renewable Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X302	SL Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X302	SL Renewable Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X302	SL Renewable Resources	714000	Postage-General	0.00	0.00	0.00
11X302	SL Renewable Resources	716100	Rentals & Leases-General	0.00	0.00	0.00
11X302	SL Renewable Resources	718000	Telecom-General	0.00	0.00	0.00
11X302	SL Renewable Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X302	SL Renewable Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X302	SL Renewable Resources	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X312	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X312	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X312	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X312	SL Plant Biology	61SNWS	College Work Study	0.00	0.00	0.00
11X312	SL Plant Biology	710	Travel	0.00	0.00	0.00
11X312	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X312	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X312	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X312	SL Plant Biology	711000	Purchasing Cards	0.00	0.00	0.00
11X312	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X312	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X312	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X312	SL Plant Biology	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11X312	SL Plant Biology	716100	Rentals & Leases-General	0.00	0.00	0.00
11X312	SL Plant Biology	717200	Other Professional Services-General	0.00	0.00	0.00
11X312	SL Plant Biology	718000	Telecom-General	0.00	0.00	0.00
11X312	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X312	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X312	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X333	SL ADMINISTRATION	614F10	Academic Administrator	0.00	0.00	0.00
11X333	SL ADMINISTRATION	615F10	PAT	0.00	0.00	0.00
11X333	SL ADMINISTRATION	616F10	Extension Educator	0.00	0.00	0.00
11X333	SL ADMINISTRATION	61CPEX	Part Time Salary	0.00	0.00	0.00
11X333	SL ADMINISTRATION	61SNSH	Student Labor	0.00	0.00	0.00
11X333	SL ADMINISTRATION	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X333	SL ADMINISTRATION	710	Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710000	In-State Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710100	Out-of-State Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710300	Conference Registration Fees	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	711100	Supplies-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	713000	Printing & Copying-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	714000	Postage-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	716100	Rentals & Leases-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	717200	Other Professional Services-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718000	Telecom-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X333	SL ADMINISTRATION	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	719200	Employee Recruiting-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	740000	Cap Equipment	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	615F10	PAT	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	61CPEX	Part Time Salary	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	710	Travel	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	710000	In-State Travel	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	710100	Out-of-State Travel	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	710300	Conference Registration Fees	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	711100	Supplies-General	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	714000	Postage-General	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	615F10	PAT	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	616F10	Extension Educator	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	61SNSH	Student Labor	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	61SNWS	College Work Study	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	710	Travel	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	710000	In-State Travel	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	710100	Out-of-State Travel	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	710300	Conference Registration Fees	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	711000	Purchasing Cards	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	711100	Supplies-General	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	713000	Printing & Copying-General	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	714000	Postage-General	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	615F10	PAT	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710	Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710000	In-State Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710100	Out-of-State Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710300	Conference Registration Fees	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	711000	Purchasing Cards	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	711100	Supplies-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	711200	Research Supplies	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	713000	Printing & Copying-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	714000	Postage-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	717200	Other Professional Services-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	718000	Telecom-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	719200	Employee Recruiting-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X386	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	710	Travel	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	616F10	Extension Educator	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	61JBHO	Casual - Overtime	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	710	Travel	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	710000	In-State Travel	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	710100	Out-of-State Travel	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	710300	Conference Registration Fees	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	711100	Supplies-General	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	716110	Rentals-Copier	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X388	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X388	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X388	SL Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X388	SL Renewable Resources	710	Travel	0.00	0.00	0.00
11X388	SL Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X388	SL Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	615F10	PAT	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	710	Travel	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	710000	In-State Travel	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	710100	Out-of-State Travel	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	710300	Conference Registration Fees	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	711100	Supplies-General	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	714000	Postage-General	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	615F10	PAT	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	711100	Supplies-General	0.00	0.00	0.00
11X405	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X405	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X405	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X405	SL Plant Biology	710	Travel	0.00	0.00	0.00
11X405	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X405	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X405	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X405	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X405	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X405	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X405	SL Plant Biology	716110	Rentals-Copier	0.00	0.00	0.00
11X405	SL Plant Biology	718000	Telecom-General	0.00	0.00	0.00
11X405	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X405	SL Plant Biology	718008	Telecom-Internet Services	0.00	0.00	0.00
11X405	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X405	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X405	SL Plant Biology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	616F10	Extension Educator	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710	Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710000	In-State Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710100	Out-of-State Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710300	Conference Registration Fees	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X423	NH Promise with Class State Year 5	616F10	Extension Educator	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	61CPEX	Part Time Salary	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710	Travel	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710000	In-State Travel	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710100	Out-of-State Travel	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710300	Conference Registration Fees	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710310	Workshop Registration Fees	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	711100	Supplies-General	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	711200	Research Supplies	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	714000	Postage-General	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X426	SL Administration	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11X426	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X426	SL Administration	615F10	PAT	0.00	0.00	0.00
11X426	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X426	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X426	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X426	SL Administration	710	Travel	0.00	0.00	0.00
11X426	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X426	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X426	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X426	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X426	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X426	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X426	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X426	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X426	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X429	SL Forestry	615F10	PAT	0.00	0.00	0.00
11X429	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	61SNSH	Student Labor	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710	Travel	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	616F10	Extension Educator	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	617F10	Operating Staff	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	710	Travel	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	710000	In-State Travel	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	710100	Out-of-State Travel	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	710300	Conference Registration Fees	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	711100	Supplies-General	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	713000	Printing & Copying-General	0.00	0.00	0.00
11X451	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X451	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X451	SL Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X451	SL Renewable Resources	710	Travel	0.00	0.00	0.00
11X451	SL Renewable Resources	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X451	SL Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X454	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X454	SL Administration	614F1R	Retro Academic Administrator	0.00	0.00	0.00
11X454	SL Administration	615F10	PAT	0.00	0.00	0.00
11X454	SL Administration	615F1R	Retro PAT	0.00	0.00	0.00
11X454	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X454	SL Administration	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X454	SL Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X454	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X454	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X454	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X454	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X454	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X454	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X454	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X454	SL Administration	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X454	SL Administration	716123	Rental Property/Room (short term)	0.00	0.00	0.00
11X454	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X454	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X454	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X454	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X454	SL Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X455	SL Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X455	SL Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X455	SL Animal Science	711000	Purchasing Cards	0.00	0.00	0.00
11X455	SL Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X455	SL Animal Science	713000	Printing & Copying-General	0.00	0.00	0.00
11X455	SL Animal Science	714000	Postage-General	0.00	0.00	0.00
11X455	SL Animal Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X456	SL ITDE	615F10	PAT	0.00	0.00	0.00
11X456	SL ITDE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X456	SL ITDE	61SNWS	College Work Study	0.00	0.00	0.00
11X456	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X456	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X456	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X456	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X456	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X456	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X456	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X456	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X456	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X456	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X457	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X458	SL 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X458	SL 4H Youth Development	615F1R	Retro PAT	0.00	0.00	0.00
11X458	SL 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X458	SL 4H Youth Development	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X458	SL 4H Youth Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X458	SL 4H Youth Development	61SNSH	Student Labor	0.00	0.00	0.00
11X458	SL 4H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
11X458	SL 4H Youth Development	710000	In-State Travel	0.00	0.00	0.00
11X458	SL 4H Youth Development	710100	Out-of-State Travel	0.00	0.00	0.00
11X458	SL 4H Youth Development	710300	Conference Registration Fees	0.00	0.00	0.00
11X458	SL 4H Youth Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X458	SL 4H Youth Development	711100	Supplies-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11X458	SL 4H Youth Development	711200	Research Supplies	0.00	0.00	0.00
11X458	SL 4H Youth Development	713000	Printing & Copying-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	714000	Postage-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	716100	Rentals & Leases-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X458	SL 4H Youth Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X458	SL 4H Youth Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X459	SL Family & Consumer Resources	615F1R	Retro PAT	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710000	In-State Travel	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	711000	Purchasing Cards	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	711100	Supplies-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	714000	Postage-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	717200	Other Professional Services-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	718000	Telecom-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X460	SL Communications	61CPEX	Part Time Salary	0.00	0.00	0.00
11X460	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X460	SL Communications	710100	Out-of-State Travel	0.00	0.00	0.00
11X460	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X460	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X460	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X460	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X460	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X460	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X460	SL Communications	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X461	SL AG Program Leader	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X461	SL AG Program Leader	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X461	SL AG Program Leader	615F10	PAT	0.00	0.00	0.00
11X461	SL AG Program Leader	615F1R	Retro PAT	0.00	0.00	0.00
11X461	SL AG Program Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X461	SL AG Program Leader	710000	In-State Travel	0.00	0.00	0.00
11X461	SL AG Program Leader	710100	Out-of-State Travel	0.00	0.00	0.00
11X461	SL AG Program Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X461	SL AG Program Leader	711100	Supplies-General	0.00	0.00	0.00
11X461	SL AG Program Leader	714000	Postage-General	0.00	0.00	0.00
11X461	SL AG Program Leader	718000	Telecom-General	0.00	0.00	0.00
11X461	SL AG Program Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X461	SL AG Program Leader	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X461	SL AG Program Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X461	SL AG Program Leader	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X462	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X462	SL Plant Biology	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X462	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X462	SL Plant Biology	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X462	SL Plant Biology	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11X462	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X462	SL Plant Biology	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X462	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X462	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X462	SL Plant Biology	711000	Purchasing Cards	0.00	0.00	0.00
11X462	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X462	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X462	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X462	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X462	SL Plant Biology	718008	Telecom-Internet Services	0.00	0.00	0.00
11X462	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X462	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X463	SL Resource Economics Support	710000	In-State Travel	0.00	0.00	0.00
11X463	SL Resource Economics Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X463	SL Resource Economics Support	711000	Purchasing Cards	0.00	0.00	0.00
11X463	SL Resource Economics Support	711100	Supplies-General	0.00	0.00	0.00
11X463	SL Resource Economics Support	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X463	SL Resource Economics Support	714000	Postage-General	0.00	0.00	0.00
11X463	SL Resource Economics Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X463	SL Resource Economics Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X463	SL Resource Economics Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61SNSH	Student Labor	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61SNWS	College Work Study	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	710000	In-State Travel	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	710100	Out-of-State Travel	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	710300	Conference Registration Fees	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	711000	Purchasing Cards	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	711100	Supplies-General	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	713000	Printing & Copying-General	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	714000	Postage-General	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X467	SL Water Resources	616F10	Extension Educator	0.00	0.00	0.00
11X467	SL Water Resources	61CPEX	Part Time Salary	0.00	0.00	0.00
11X467	SL Water Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X467	SL Water Resources	710000	In-State Travel	0.00	0.00	0.00
11X467	SL Water Resources	711100	Supplies-General	0.00	0.00	0.00
11X467	SL Water Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X467	SL Water Resources	718000	Telecom-General	0.00	0.00	0.00
11X468	SL Youth at Risk	710000	In-State Travel	0.00	0.00	0.00
11X468	SL Youth at Risk	710300	Conference Registration Fees	0.00	0.00	0.00
11X468	SL Youth at Risk	711100	Supplies-General	0.00	0.00	0.00
11X469	SL Geospatial Technologies	616F10	Extension Educator	0.00	0.00	0.00
11X469	SL Geospatial Technologies	710000	In-State Travel	0.00	0.00	0.00
11X469	SL Geospatial Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
11X469	SL Geospatial Technologies	711100	Supplies-General	0.00	0.00	0.00
11X470	SL County Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X470	SL County Animal Science	710100	Out-of-State Travel	0.00	0.00	0.00
11X470	SL County Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X470	SL County Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X470	SL County Animal Science	714000	Postage-General	0.00	0.00	0.00
11X471	SL County Agriculture	615F10	PAT	0.00	0.00	0.00
11X471	SL County Agriculture	615F1R	Retro PAT	0.00	0.00	0.00
11X471	SL County Agriculture	616F10	Extension Educator	0.00	0.00	0.00
11X471	SL County Agriculture	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X471	SL County Agriculture	61CPEX	Part Time Salary	0.00	0.00	0.00
11X471	SL County Agriculture	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X471	SL County Agriculture	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	616F10	Extension Educator	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X473	SL County 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X473	SL County 4H Youth Development	615F1R	Retro PAT	0.00	0.00	0.00
11X473	SL County 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X473	SL County 4H Youth Development	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X473	SL County 4H Youth Development	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X474	SL County 4H3C	615F10	PAT	0.00	0.00	0.00
11X474	SL County 4H3C	616F10	Extension Educator	0.00	0.00	0.00
11X475	SL Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	615F1R	Retro PAT	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X477	SL Expanded Food and Nutrition	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	716122	Rental off site research facilities	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X478	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X478	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	615F10	PAT	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	710	Travel	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	710000	In-State Travel	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	710100	Out-of-State Travel	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	711100	Supplies-General	0.00	0.00	0.00
11X481	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X481	SL Administration	615F10	PAT	0.00	0.00	0.00
11X481	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X481	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X481	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X481	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X481	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X481	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X481	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X481	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X481	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X481	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X481	SL Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X482	SL Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X482	SL Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X482	SL Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X482	SL Animal Science	713000	Printing & Copying-General	0.00	0.00	0.00
11X482	SL Animal Science	714000	Postage-General	0.00	0.00	0.00
11X482	SL Animal Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X483	SL ITDE	615F10	PAT	0.00	0.00	0.00
11X483	SL ITDE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X483	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X483	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X483	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X483	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X483	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X483	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X483	SL ITDE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X483	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X483	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X483	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X483	SL ITDE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X483	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X484	SL Forestry	615F10	PAT	0.00	0.00	0.00
11X484	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X485	SL 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X485	SL 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X485	SL 4H Youth Development	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X485	SL 4H Youth Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X485	SL 4H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
11X485	SL 4H Youth Development	710000	In-State Travel	0.00	0.00	0.00
11X485	SL 4H Youth Development	710100	Out-of-State Travel	0.00	0.00	0.00
11X485	SL 4H Youth Development	710300	Conference Registration Fees	0.00	0.00	0.00
11X485	SL 4H Youth Development	711100	Supplies-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X485	SL 4H Youth Development	714000	Postage-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	716100	Rentals & Leases-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	718000	Telecom-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X485	SL 4H Youth Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X485	SL 4H Youth Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X485	SL 4H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	615F10	PAT	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	710000	In-State Travel	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	711000	Purchasing Cards	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	711100	Supplies-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	714000	Postage-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	716100	Rentals & Leases-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	718000	Telecom-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X487	SL Communications	61CPEX	Part Time Salary	0.00	0.00	0.00
11X487	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X487	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X487	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X487	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X487	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X487	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X487	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X487	SL Communications	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X488	SL AG Program Leader	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X488	SL AG Program Leader	615F10	PAT	0.00	0.00	0.00
11X488	SL AG Program Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X488	SL AG Program Leader	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X488	SL AG Program Leader	710000	In-State Travel	0.00	0.00	0.00
11X488	SL AG Program Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X488	SL AG Program Leader	711100	Supplies-General	0.00	0.00	0.00
11X488	SL AG Program Leader	714000	Postage-General	0.00	0.00	0.00
11X488	SL AG Program Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X488	SL AG Program Leader	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X488	SL AG Program Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X488	SL AG Program Leader	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X489	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X489	SL Plant Biology	615F10	PAT	0.00	0.00	0.00
11X489	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X489	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X489	SL Plant Biology	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X489	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X489	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X489	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X489	SL Plant Biology	711000	Purchasing Cards	0.00	0.00	0.00
11X489	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X489	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X489	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X489	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X489	SL Plant Biology	718008	Telecom-Internet Services	0.00	0.00	0.00
11X489	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X489	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X490	SL Resource Economics Support	710000	In-State Travel	0.00	0.00	0.00
11X490	SL Resource Economics Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X490	SL Resource Economics Support	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X490	SL Resource Economics Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X490	SL Resource Economics Support	714000	Postage-General	0.00	0.00	0.00
11X490	SL Resource Economics Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X490	SL Resource Economics Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X490	SL Resource Economics Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	61SNWS	College Work Study	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	710000	In-State Travel	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	710100	Out-of-State Travel	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	710300	Conference Registration Fees	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	711000	Purchasing Cards	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	711100	Supplies-General	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	713000	Printing & Copying-General	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	714000	Postage-General	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X494	SL Water Resources	616F10	Extension Educator	0.00	0.00	0.00
11X494	SL Water Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X494	SL Water Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X494	SL Water Resources	710000	In-State Travel	0.00	0.00	0.00
11X494	SL Water Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X494	SL Water Resources	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X494	SL Water Resources	711100	Supplies-General	0.00	0.00	0.00
11X494	SL Water Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X494	SL Water Resources	714000	Postage-General	0.00	0.00	0.00
11X494	SL Water Resources	718000	Telecom-General	0.00	0.00	0.00
11X495	SL Youth at Risk	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X495	SL Youth at Risk	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X495	SL Youth at Risk	710000	In-State Travel	0.00	0.00	0.00
11X495	SL Youth at Risk	711100	Supplies-General	0.00	0.00	0.00
11X496	SL Geospatial Technologies	616F10	Extension Educator	0.00	0.00	0.00
11X496	SL Geospatial Technologies	710000	In-State Travel	0.00	0.00	0.00
11X496	SL Geospatial Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
11X496	SL Geospatial Technologies	710300	Conference Registration Fees	0.00	0.00	0.00
11X496	SL Geospatial Technologies	711100	Supplies-General	0.00	0.00	0.00
11X497	SL County Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X497	SL County Animal Science	710100	Out-of-State Travel	0.00	0.00	0.00
11X497	SL County Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X497	SL County Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X498	SL County Agriculture	615F10	PAT	0.00	0.00	0.00
11X498	SL County Agriculture	616F10	Extension Educator	0.00	0.00	0.00
11X498	SL County Agriculture	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X498	SL County Agriculture	61CPEX	Part Time Salary	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X500	SL County 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X500	SL County 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	616F10	Extension Educator	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	617F10	Operating Staff	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	710	Travel	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	710000	In-State Travel	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	710100	Out-of-State Travel	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	710300	Conference Registration Fees	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	711100	Supplies-General	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X505	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	716122	Rental off site research facilities	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	615F10	PAT	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	710000	In-State Travel	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	711100	Supplies-General	0.00	0.00	0.00
11X508	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X508	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X509	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X509	SL Administration	615F10	PAT	0.00	0.00	0.00
11X509	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X509	SL Administration	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X509	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X509	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X509	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X509	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X509	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X509	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X509	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X509	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X509	SL Administration	717200	Other Professional Services-General	0.00	0.00	0.00
11X509	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X509	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X509	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X509	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X510	SL Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X510	SL Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X510	SL Animal Science	713000	Printing & Copying-General	0.00	0.00	0.00
11X510	SL Animal Science	714000	Postage-General	0.00	0.00	0.00
11X510	SL Animal Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X511	SL ITDE	615F10	PAT	0.00	0.00	0.00
11X511	SL ITDE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X511	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X511	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X511	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X511	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X511	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X511	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X511	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X511	SL ITDE	717200	Other Professional Services-General	0.00	0.00	0.00
11X511	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X511	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X511	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X512	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X513	SL 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X513	SL 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X513	SL 4H Youth Development	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X513	SL 4H Youth Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X513	SL 4H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
11X513	SL 4H Youth Development	710000	In-State Travel	0.00	0.00	0.00
11X513	SL 4H Youth Development	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X513	SL 4H Youth Development	710300	Conference Registration Fees	0.00	0.00	0.00
11X513	SL 4H Youth Development	711100	Supplies-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	713000	Printing & Copying-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	714000	Postage-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	716100	Rentals & Leases-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	718000	Telecom-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X513	SL 4H Youth Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X513	SL 4H Youth Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X513	SL 4H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	615F10	PAT	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	710000	In-State Travel	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	711000	Purchasing Cards	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	711100	Supplies-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	714000	Postage-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	717200	Other Professional Services-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	718000	Telecom-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X515	SL Communications	61CPEX	Part Time Salary	0.00	0.00	0.00
11X515	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X515	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X515	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X515	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X515	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X515	SL Communications	717200	Other Professional Services-General	0.00	0.00	0.00
11X515	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X515	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X515	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X516	SL Ag Program Leader	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X516	SL Ag Program Leader	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X516	SL Ag Program Leader	615F10	PAT	0.00	0.00	0.00
11X516	SL Ag Program Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X516	SL Ag Program Leader	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X516	SL Ag Program Leader	710000	In-State Travel	0.00	0.00	0.00
11X516	SL Ag Program Leader	710100	Out-of-State Travel	0.00	0.00	0.00
11X516	SL Ag Program Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X516	SL Ag Program Leader	711100	Supplies-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	713000	Printing & Copying-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	714000	Postage-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	716100	Rentals & Leases-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	718000	Telecom-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X516	SL Ag Program Leader	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X516	SL Ag Program Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X516	SL Ag Program Leader	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X517	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X517	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X517	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X517	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X517	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X517	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X517	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X517	SL Plant Biology	711200	Research Supplies	0.00	0.00	0.00
11X517	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X517	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X517	SL Plant Biology	717200	Other Professional Services-General	0.00	0.00	0.00
11X517	SL Plant Biology	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X517	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X517	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X517	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X518	SL Resource Economics Support	710000	In-State Travel	0.00	0.00	0.00
11X518	SL Resource Economics Support	711100	Supplies-General	0.00	0.00	0.00
11X518	SL Resource Economics Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X518	SL Resource Economics Support	714000	Postage-General	0.00	0.00	0.00
11X518	SL Resource Economics Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X518	SL Resource Economics Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X518	SL Resource Economics Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	717200	Other Professional Services-General	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	61SNWS	College Work Study	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	710000	In-State Travel	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	710100	Out-of-State Travel	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	710300	Conference Registration Fees	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	711000	Purchasing Cards	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	711100	Supplies-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	713000	Printing & Copying-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	714000	Postage-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718000	Telecom-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X522	SL Water Resources	616F10	Extension Educator	0.00	0.00	0.00
11X522	SL Water Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X522	SL Water Resources	710000	In-State Travel	0.00	0.00	0.00
11X522	SL Water Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X522	SL Water Resources	711100	Supplies-General	0.00	0.00	0.00
11X522	SL Water Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X522	SL Water Resources	714000	Postage-General	0.00	0.00	0.00
11X522	SL Water Resources	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X522	SL Water Resources	718000	Telecom-General	0.00	0.00	0.00
11X523	SL Youth at Risk	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X523	SL Youth at Risk	710000	In-State Travel	0.00	0.00	0.00
11X523	SL Youth at Risk	711100	Supplies-General	0.00	0.00	0.00
11X524	SL Geospatial Technologies	616F10	Extension Educator	0.00	0.00	0.00
11X524	SL Geospatial Technologies	710000	In-State Travel	0.00	0.00	0.00
11X524	SL Geospatial Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
11X524	SL Geospatial Technologies	710300	Conference Registration Fees	0.00	0.00	0.00
11X524	SL Geospatial Technologies	711100	Supplies-General	0.00	0.00	0.00
11X524	SL Geospatial Technologies	718000	Telecom-General	0.00	0.00	0.00
11X525	SL County Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X525	SL County Animal Science	710100	Out-of-State Travel	0.00	0.00	0.00
11X525	SL County Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X526	SL County Agriculture	615F10	PAT	0.00	0.00	0.00
11X526	SL County Agriculture	616F10	Extension Educator	0.00	0.00	0.00
11X526	SL County Agriculture	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	616F10	Extension Educator	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	615F10	PAT	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X531	SL Part Time Farming	616F10	Extension Educator	0.00	0.00	0.00
11X531	SL Part Time Farming	710000	In-State Travel	0.00	0.00	0.00
11X531	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X532	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	716122	Rental off site research facilities	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	615F10	PAT	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	616F10	Extension Educator	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	617F10	Operating Staff	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	61CPEX	Part Time Salary	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	710	Travel	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	710000	In-State Travel	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	710100	Out-of-State Travel	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	710300	Conference Registration Fees	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	711100	Supplies-General	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	711200	Research Supplies	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	714000	Postage-General	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	716100	Rentals & Leases-General	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	722200	Participant Support	0.00	0.00	0.00
11X534	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X534	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	616F10	Extension Educator	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X537	Pesticide Education Program	616F10	Extension Educator	0.00	0.00	0.00
11X537	Pesticide Education Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X538	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X538	SL Administration	615F10	PAT	0.00	0.00	0.00
11X538	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X538	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X538	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X538	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X538	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X538	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X538	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X538	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X538	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X538	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X538	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X539	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X539	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X539	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X539	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X539	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X539	SL ITDE	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
11X539	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X539	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X539	SL ITDE	717200	Other Professional Services-General	0.00	0.00	0.00
11X539	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X539	SL ITDE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X539	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X540	SL Communications	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X540	SL Communications	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X540	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X540	SL Communications	710100	Out-of-State Travel	0.00	0.00	0.00
11X540	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X540	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X540	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X540	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X540	SL Communications	717200	Other Professional Services-General	0.00	0.00	0.00
11X540	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X540	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	616F10	Extension Educator	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X542	Natural Resources PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X542	Natural Resources PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X542	Natural Resources PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X542	Natural Resources PTL	710000	In-State Travel	0.00	0.00	0.00
11X542	Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X542	Natural Resources PTL	711100	Supplies-General	0.00	0.00	0.00
11X542	Natural Resources PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X542	Natural Resources PTL	714000	Postage-General	0.00	0.00	0.00
11X542	Natural Resources PTL	717200	Other Professional Services-General	0.00	0.00	0.00
11X542	Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X542	Natural Resources PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X542	Natural Resources PTL	719100	Membership Dues & Fees	0.00	0.00	0.00
11X543	Natural Resources Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X544	Natural Resources Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X544	Natural Resources Support	710000	In-State Travel	0.00	0.00	0.00
11X544	Natural Resources Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X544	Natural Resources Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X544	Natural Resources Support	711000	Purchasing Cards	0.00	0.00	0.00
11X544	Natural Resources Support	711100	Supplies-General	0.00	0.00	0.00
11X544	Natural Resources Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X544	Natural Resources Support	714000	Postage-General	0.00	0.00	0.00
11X544	Natural Resources Support	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X544	Natural Resources Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X544	Natural Resources Support	717212	Oth Prof Ser-Property Management	0.00	0.00	0.00
11X544	Natural Resources Support	718000	Telecom-General	0.00	0.00	0.00
11X544	Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X544	Natural Resources Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X544	Natural Resources Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X545	Food & Agriculture PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X545	Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X545	Food & Agriculture PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X545	Food & Agriculture PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X545	Food & Agriculture PTL	710000	In-State Travel	0.00	0.00	0.00
11X545	Food & Agriculture PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X545	Food & Agriculture PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X545	Food & Agriculture PTL	711100	Supplies-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	714000	Postage-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	718000	Telecom-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X545	Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	615F10	PAT	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X547	Food & Agriculture Support	710	Travel	0.00	0.00	0.00
11X547	Food & Agriculture Support	710000	In-State Travel	0.00	0.00	0.00
11X547	Food & Agriculture Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X547	Food & Agriculture Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X547	Food & Agriculture Support	711100	Supplies-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	714000	Postage-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	716000	Maintenance & Repairs-General	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
11X547	Food & Agriculture Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	718000	Telecom-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X547	Food & Agriculture Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X547	Food & Agriculture Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X548	Youth & Family PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X548	Youth & Family PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X548	Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X548	Youth & Family PTL	710000	In-State Travel	0.00	0.00	0.00
11X548	Youth & Family PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X548	Youth & Family PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X548	Youth & Family PTL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X548	Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X548	Youth & Family PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X548	Youth & Family PTL	717200	Other Professional Services-General	0.00	0.00	0.00
11X548	Youth & Family PTL	718000	Telecom-General	0.00	0.00	0.00
11X548	Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X548	Youth & Family PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X549	Youth & Family Personnel	615F10	PAT	0.00	0.00	0.00
11X549	Youth & Family Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X550	Youth & Family Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X550	Youth & Family Support	61SNWS	College Work Study	0.00	0.00	0.00
11X550	Youth & Family Support	710000	In-State Travel	0.00	0.00	0.00
11X550	Youth & Family Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X550	Youth & Family Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X550	Youth & Family Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X550	Youth & Family Support	711000	Purchasing Cards	0.00	0.00	0.00
11X550	Youth & Family Support	711100	Supplies-General	0.00	0.00	0.00
11X550	Youth & Family Support	711200	Research Supplies	0.00	0.00	0.00
11X550	Youth & Family Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X550	Youth & Family Support	714000	Postage-General	0.00	0.00	0.00
11X550	Youth & Family Support	716100	Rentals & Leases-General	0.00	0.00	0.00
11X550	Youth & Family Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X550	Youth & Family Support	718000	Telecom-General	0.00	0.00	0.00
11X550	Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X550	Youth & Family Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X550	Youth & Family Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X550	Youth & Family Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X551	Community&Economic Development PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X551	Community&Economic Development PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X551	Community&Economic Development PTL	710000	In-State Travel	0.00	0.00	0.00
11X551	Community&Economic Development PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X551	Community&Economic Development PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X551	Community&Economic Development PTL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X551	Community&Economic Development PTL	711100	Supplies-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	714000	Postage-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	717200	Other Professional Services-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	718000	Telecom-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X551	Community&Economic Development PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X551	Community&Economic Development PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X552	Community & Economic Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X553	Community & Economic Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X553	Community & Economic Support	710000	In-State Travel	0.00	0.00	0.00
11X553	Community & Economic Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X553	Community & Economic Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X553	Community & Economic Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X553	Community & Economic Support	711000	Purchasing Cards	0.00	0.00	0.00
11X553	Community & Economic Support	711100	Supplies-General	0.00	0.00	0.00
11X553	Community & Economic Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X553	Community & Economic Support	714000	Postage-General	0.00	0.00	0.00
11X553	Community & Economic Support	718000	Telecom-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X553	Community & Economic Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X553	Community & Economic Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X553	Community & Economic Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X554	Belknap County	615F10	PAT	0.00	0.00	0.00
11X554	Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X555	Carrol County	616F10	Extension Educator	0.00	0.00	0.00
11X556	Cheshire County	616F10	Extension Educator	0.00	0.00	0.00
11X557	Coos County	616F10	Extension Educator	0.00	0.00	0.00
11X558	Grafton County	615F10	PAT	0.00	0.00	0.00
11X558	Grafton County	616F10	Extension Educator	0.00	0.00	0.00
11X559	Hillsborough County	616F10	Extension Educator	0.00	0.00	0.00
11X560	Merrimack County	615F10	PAT	0.00	0.00	0.00
11X560	Merrimack County	616F10	Extension Educator	0.00	0.00	0.00
11X561	Rockingham County	615F10	PAT	0.00	0.00	0.00
11X561	Rockingham County	616F10	Extension Educator	0.00	0.00	0.00
11X561	Rockingham County	61CPEX	Part Time Salary	0.00	0.00	0.00
11X563	Sullivan County	616F10	Extension Educator	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X565	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X565	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X567	SL Administration	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X567	SL Administration	615F10	PAT	0.00	0.00	0.00
11X567	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X567	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X567	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X567	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X567	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X567	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X567	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X567	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X568	SL ITDE	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X568	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X568	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X568	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X568	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X568	SL ITDE	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
11X568	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X568	SL ITDE	714000	Postage-General	0.00	0.00	0.00
11X568	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X568	SL ITDE	717200	Other Professional Services-General	0.00	0.00	0.00
11X568	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X568	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X569	SL Communications	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X569	SL Communications	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X569	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X569	SL Communications	710100	Out-of-State Travel	0.00	0.00	0.00
11X569	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X569	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X569	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X569	SL Communications	716100	Rentals & Leases-General	0.00	0.00	0.00
11X569	SL Communications	717200	Other Professional Services-General	0.00	0.00	0.00
11X569	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X569	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X569	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X570	SL Interdisciplinary Programs	616F10	Extension Educator	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X571	SL Natural Resources PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X571	SL Natural Resources PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X571	SL Natural Resources PTL	710000	In-State Travel	0.00	0.00	0.00
11X571	SL Natural Resources PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X571	SL Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X571	SL Natural Resources PTL	711100	Supplies-General	0.00	0.00	0.00
11X571	SL Natural Resources PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X571	SL Natural Resources PTL	714000	Postage-General	0.00	0.00	0.00
11X571	SL Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X571	SL Natural Resources PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	615F10	PAT	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X573	SL Natural Resources Support	616F10	Extension Educator	0.00	0.00	0.00
11X573	SL Natural Resources Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X573	SL Natural Resources Support	710000	In-State Travel	0.00	0.00	0.00
11X573	SL Natural Resources Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X573	SL Natural Resources Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X573	SL Natural Resources Support	711100	Supplies-General	0.00	0.00	0.00
11X573	SL Natural Resources Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X573	SL Natural Resources Support	714000	Postage-General	0.00	0.00	0.00
11X573	SL Natural Resources Support	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X573	SL Natural Resources Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X573	SL Natural Resources Support	718000	Telecom-General	0.00	0.00	0.00
11X573	SL Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X573	SL Natural Resources Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X573	SL Natural Resources Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	710000	In-State Travel	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	711100	Supplies-General	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	711200	Research Supplies	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	714000	Postage-General	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	710000	In-State Travel	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	711100	Supplies-General	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	714000	Postage-General	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X577	SL Youth & Family PTL	710000	In-State Travel	0.00	0.00	0.00
11X577	SL Youth & Family PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X577	SL Youth & Family PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X577	SL Youth & Family PTL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X577	SL Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X577	SL Youth & Family PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X577	SL Youth & Family PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X577	SL Youth & Family PTL	718000	Telecom-General	0.00	0.00	0.00
11X577	SL Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X577	SL Youth & Family PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X577	SL Youth & Family PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	615F10	PAT	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X579	SL Youth & Family Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X579	SL Youth & Family Support	710000	In-State Travel	0.00	0.00	0.00
11X579	SL Youth & Family Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X579	SL Youth & Family Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X579	SL Youth & Family Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X579	SL Youth & Family Support	711100	Supplies-General	0.00	0.00	0.00
11X579	SL Youth & Family Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X579	SL Youth & Family Support	714000	Postage-General	0.00	0.00	0.00
11X579	SL Youth & Family Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X579	SL Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X579	SL Youth & Family Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X579	SL Youth & Family Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X579	SL Youth & Family Support	71C600	Insurance	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	710000	In-State Travel	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	711100	Supplies-General	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	714000	Postage-General	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X582	SL Community & Economic Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X582	SL Community & Economic Support	710000	In-State Travel	0.00	0.00	0.00
11X582	SL Community & Economic Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X582	SL Community & Economic Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X582	SL Community & Economic Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X582	SL Community & Economic Support	711100	Supplies-General	0.00	0.00	0.00
11X582	SL Community & Economic Support	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
11X582	SL Community & Economic Support	711200	Research Supplies	0.00	0.00	0.00
11X582	SL Community & Economic Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X582	SL Community & Economic Support	714000	Postage-General	0.00	0.00	0.00
11X582	SL Community & Economic Support	718000	Telecom-General	0.00	0.00	0.00
11X582	SL Community & Economic Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X582	SL Community & Economic Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X583	SL Belknap County	615F10	PAT	0.00	0.00	0.00
11X583	SL Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X584	SL Carrol County	615F10	PAT	0.00	0.00	0.00
11X584	SL Carrol County	616F10	Extension Educator	0.00	0.00	0.00
11X585	SL Cheshire Coounty	616F10	Extension Educator	0.00	0.00	0.00
11X586	SL Coos County	616F10	Extension Educator	0.00	0.00	0.00
11X587	SL Grafton County	615F10	PAT	0.00	0.00	0.00
11X587	SL Grafton County	616F10	Extension Educator	0.00	0.00	0.00
11X588	SL Hillsborough County	616F10	Extension Educator	0.00	0.00	0.00
11X589	SL Merrimack County	615F10	PAT	0.00	0.00	0.00
11X589	SL Merrimack County	616F10	Extension Educator	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X590	SL Rockingham Ciounty	615F10	PAT	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	616F10	Extension Educator	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	61CPEX	Part Time Salary	0.00	0.00	0.00
11X592	SL Sullivan County	616F10	Extension Educator	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	61SNWS	College Work Study	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X594	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X594	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X595	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X595	SL Administration	615F10	PAT	0.00	0.00	0.00
11X595	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X595	SL Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X595	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X595	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X595	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X595	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X595	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X595	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X595	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X595	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X595	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X595	SL Administration	717200	Other Professional Services-General	0.00	0.00	0.00
11X596	SL ITDE	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X596	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X596	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X596	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X596	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X596	SL ITDE	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
11X596	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X596	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X596	SL ITDE	717200	Other Professional Services-General	0.00	0.00	0.00
11X596	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X596	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X596	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X597	SL Communications	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X597	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X597	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X597	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X597	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X597	SL Communications	714000	Postage-General	0.00	0.00	0.00
11X597	SL Communications	717200	Other Professional Services-General	0.00	0.00	0.00
11X597	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X597	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X597	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X598	SL Multi State Programs	710000	In-State Travel	0.00	0.00	0.00
11X598	SL Multi State Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X598	SL Multi State Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X598	SL Multi State Programs	711100	Supplies-General	0.00	0.00	0.00
11X599	Natural Resources PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X599	Natural Resources PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X599	Natural Resources PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X599	Natural Resources PTL	710000	In-State Travel	0.00	0.00	0.00
11X599	Natural Resources PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X599	Natural Resources PTL	710200	Foreign Travel	0.00	0.00	0.00
11X599	Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X599	Natural Resources PTL	711100	Supplies-General	0.00	0.00	0.00
11X599	Natural Resources PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X599	Natural Resources PTL	714000	Postage-General	0.00	0.00	0.00
11X599	Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X599	Natural Resources PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X600	Natural Resources Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X601	SL Natural Resources Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X601	SL Natural Resources Support	710000	In-State Travel	0.00	0.00	0.00
11X601	SL Natural Resources Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X601	SL Natural Resources Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X601	SL Natural Resources Support	711100	Supplies-General	0.00	0.00	0.00
11X601	SL Natural Resources Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X601	SL Natural Resources Support	714000	Postage-General	0.00	0.00	0.00
11X601	SL Natural Resources Support	716100	Rentals & Leases-General	0.00	0.00	0.00
11X601	SL Natural Resources Support	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11X601	SL Natural Resources Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X601	SL Natural Resources Support	718000	Telecom-General	0.00	0.00	0.00
11X601	SL Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X601	SL Natural Resources Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	710000	In-State Travel	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	711100	Supplies-General	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	714000	Postage-General	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	710000	In-State Travel	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	710100	Out-of-State Travel	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	710300	Conference Registration Fees	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	711100	Supplies-General	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	713000	Printing & Copying-General	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	714000	Postage-General	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	716100	Rentals & Leases-General	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X604	SL Food & Agriculture Support	615F10	PAT	0.00	0.00	0.00
11X604	SL Food & Agriculture Support	616F10	Extension Educator	0.00	0.00	0.00
11X605	SL Youth & Family PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X605	SL Youth & Family PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X605	SL Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X605	SL Youth & Family PTL	710000	In-State Travel	0.00	0.00	0.00
11X605	SL Youth & Family PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X605	SL Youth & Family PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X605	SL Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	717200	Other Professional Services-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X605	SL Youth & Family PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	615F10	PAT	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	616F10	Extension Educator	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X607	SL Youth & Family Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X607	SL Youth & Family Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X607	SL Youth & Family Support	61SNWS	College Work Study	0.00	0.00	0.00
11X607	SL Youth & Family Support	710000	In-State Travel	0.00	0.00	0.00
11X607	SL Youth & Family Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X607	SL Youth & Family Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X607	SL Youth & Family Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X607	SL Youth & Family Support	711000	Purchasing Cards	0.00	0.00	0.00
11X607	SL Youth & Family Support	711100	Supplies-General	0.00	0.00	0.00
11X607	SL Youth & Family Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X607	SL Youth & Family Support	714000	Postage-General	0.00	0.00	0.00
11X607	SL Youth & Family Support	718000	Telecom-General	0.00	0.00	0.00
11X607	SL Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X607	SL Youth & Family Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X607	SL Youth & Family Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	710000	In-State Travel	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	711100	Supplies-General	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	714000	Postage-General	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X609	Community & Economic Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X609	Community & Economic Personnel	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X610	Community & Economic Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X610	Community & Economic Support	710000	In-State Travel	0.00	0.00	0.00
11X610	Community & Economic Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X610	Community & Economic Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X610	Community & Economic Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X610	Community & Economic Support	711100	Supplies-General	0.00	0.00	0.00
11X610	Community & Economic Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X610	Community & Economic Support	714000	Postage-General	0.00	0.00	0.00
11X610	Community & Economic Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X610	Community & Economic Support	718000	Telecom-General	0.00	0.00	0.00
11X610	Community & Economic Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X610	Community & Economic Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X610	Community & Economic Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X610	Community & Economic Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X611	SL Belknap County	615F10	PAT	0.00	0.00	0.00
11X611	SL Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X612	SL Carroll County	615F10	PAT	0.00	0.00	0.00
11X612	SL Carroll County	616F10	Extension Educator	0.00	0.00	0.00
11X613	SL Cheshire County	616F10	Extension Educator	0.00	0.00	0.00
11X614	SL Coos County	616F10	Extension Educator	0.00	0.00	0.00
11X615	SL Grafton County	615F10	PAT	0.00	0.00	0.00
11X615	SL Grafton County	616F10	Extension Educator	0.00	0.00	0.00
11X615	SL Grafton County	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X616	SL Hillsborough County	616F10	Extension Educator	0.00	0.00	0.00
11X617	SL Merrimack County	615F10	PAT	0.00	0.00	0.00
11X617	SL Merrimack County	616F10	Extension Educator	0.00	0.00	0.00
11X618	SL Rockingham County	615F10	PAT	0.00	0.00	0.00
11X618	SL Rockingham County	616F10	Extension Educator	0.00	0.00	0.00
11X618	SL Rockingham County	61CPEX	Part Time Salary	0.00	0.00	0.00
11X620	SL Sullivan County	616F10	Extension Educator	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X621	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X622	Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X622	Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X623	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X623	SL Administration	615F10	PAT	0.00	0.00	0.00
11X623	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X623	SL Administration	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X623	SL Administration	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X623	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X623	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X623	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X623	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X623	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X623	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X623	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X623	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X623	SL Administration	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11X623	SL Administration	716100	Rentals & Leases-General	0.00	0.00	0.00
11X624	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X624	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X624	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X624	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X624	SL ITDE	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
11X624	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X624	SL ITDE	715000	Non-Cap Equip-General	0.00	0.00	0.00
11X624	SL ITDE	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11X624	SL ITDE	717200	Other Professional Services-General	0.00	0.00	0.00
11X624	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X624	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X624	SL ITDE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X624	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X625	SL Communications	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X625	SL Communications	61SNSH	Student Labor	0.00	0.00	0.00
11X625	SL Communications	61SNWS	College Work Study	0.00	0.00	0.00
11X625	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X625	SL Communications	710100	Out-of-State Travel	0.00	0.00	0.00
11X625	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X625	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X625	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X625	SL Communications	714000	Postage-General	0.00	0.00	0.00
11X625	SL Communications	717200	Other Professional Services-General	0.00	0.00	0.00
11X625	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X625	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X625	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X625	SL Communications	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
11X626	SL Multi-State Programs	710000	In-State Travel	0.00	0.00	0.00
11X626	SL Multi-State Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X626	SL Multi-State Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X626	SL Multi-State Programs	711100	Supplies-General	0.00	0.00	0.00
11X626	SL Multi-State Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X627	SL Natural Resources PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X627	SL Natural Resources PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X627	SL Natural Resources PTL	710000	In-State Travel	0.00	0.00	0.00
11X627	SL Natural Resources PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X627	SL Natural Resources PTL	710200	Foreign Travel	0.00	0.00	0.00
11X627	SL Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X627	SL Natural Resources PTL	711100	Supplies-General	0.00	0.00	0.00
11X627	SL Natural Resources PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X627	SL Natural Resources PTL	714000	Postage-General	0.00	0.00	0.00
11X627	SL Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X627	SL Natural Resources PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	611F60	Faculty NTT Research	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	615F10	PAT	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X629	Natural Resources Program Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X629	Natural Resources Program Support	710	Travel	0.00	0.00	0.00
11X629	Natural Resources Program Support	710000	In-State Travel	0.00	0.00	0.00
11X629	Natural Resources Program Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X629	Natural Resources Program Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X629	Natural Resources Program Support	710305	Registration Fees-Other	0.00	0.00	0.00
11X629	Natural Resources Program Support	711100	Supplies-General	0.00	0.00	0.00
11X629	Natural Resources Program Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X629	Natural Resources Program Support	714000	Postage-General	0.00	0.00	0.00
11X629	Natural Resources Program Support	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11X629	Natural Resources Program Support	716100	Rentals & Leases-General	0.00	0.00	0.00
11X629	Natural Resources Program Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X629	Natural Resources Program Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X629	Natural Resources Program Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X629	Natural Resources Program Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X630	Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X630	Food & Agriculture PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X630	Food & Agriculture PTL	710000	In-State Travel	0.00	0.00	0.00
11X630	Food & Agriculture PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X630	Food & Agriculture PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X630	Food & Agriculture PTL	711100	Supplies-General	0.00	0.00	0.00
11X630	Food & Agriculture PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X630	Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X630	Food & Agriculture PTL	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X630	Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	615F10	PAT	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X632	Food & Agriculture Support	615F10	PAT	0.00	0.00	0.00
11X632	Food & Agriculture Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X632	Food & Agriculture Support	710000	In-State Travel	0.00	0.00	0.00
11X632	Food & Agriculture Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X632	Food & Agriculture Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X632	Food & Agriculture Support	711100	Supplies-General	0.00	0.00	0.00
11X632	Food & Agriculture Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X632	Food & Agriculture Support	714000	Postage-General	0.00	0.00	0.00
11X632	Food & Agriculture Support	716100	Rentals & Leases-General	0.00	0.00	0.00
11X632	Food & Agriculture Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X632	Food & Agriculture Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X632	Food & Agriculture Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X633	Youth & Family PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X633	Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X633	Youth & Family PTL	710000	In-State Travel	0.00	0.00	0.00
11X633	Youth & Family PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X633	Youth & Family PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X633	Youth & Family PTL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X633	Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X633	Youth & Family PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X633	Youth & Family PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X633	Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X633	Youth & Family PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X633	Youth & Family PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	615F10	PAT	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X635	Youth & Family Program Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X635	Youth & Family Program Support	710000	In-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X635	Youth & Family Program Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X635	Youth & Family Program Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X635	Youth & Family Program Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X635	Youth & Family Program Support	711100	Supplies-General	0.00	0.00	0.00
11X635	Youth & Family Program Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X635	Youth & Family Program Support	713015	Printing & Copying-Departmental	0.00	0.00	0.00
11X635	Youth & Family Program Support	714000	Postage-General	0.00	0.00	0.00
11X635	Youth & Family Program Support	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11X635	Youth & Family Program Support	718000	Telecom-General	0.00	0.00	0.00
11X635	Youth & Family Program Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X635	Youth & Family Program Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X635	Youth & Family Program Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	710000	In-State Travel	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	711100	Supplies-General	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X638	Community & Economic Dev Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X638	Community & Economic Dev Support	710000	In-State Travel	0.00	0.00	0.00
11X638	Community & Economic Dev Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X638	Community & Economic Dev Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X638	Community & Economic Dev Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X638	Community & Economic Dev Support	711100	Supplies-General	0.00	0.00	0.00
11X638	Community & Economic Dev Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X638	Community & Economic Dev Support	718000	Telecom-General	0.00	0.00	0.00
11X638	Community & Economic Dev Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X638	Community & Economic Dev Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X638	Community & Economic Dev Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X639	Belknap County	615F10	PAT	0.00	0.00	0.00
11X639	Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X640	Carrol County	616F10	Extension Educator	0.00	0.00	0.00
11X641	Cheshire County	616F10	Extension Educator	0.00	0.00	0.00
11X642	Coos County	616F10	Extension Educator	0.00	0.00	0.00
11X643	Grafton County	615F10	PAT	0.00	0.00	0.00
11X643	Grafton County	616F10	Extension Educator	0.00	0.00	0.00
11X643	Grafton County	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X644	Hillsborough County	616F10	Extension Educator	0.00	0.00	0.00
11X645	Merrimack County	615F10	PAT	0.00	0.00	0.00
11X645	Merrimack County	616F10	Extension Educator	0.00	0.00	0.00
11X646	Rockingham County	615F10	PAT	0.00	0.00	0.00
11X646	Rockingham County	616F10	Extension Educator	0.00	0.00	0.00
11X646	Rockingham County	61CPEX	Part Time Salary	0.00	0.00	0.00
11X647	Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X648	Sullivan County	616F10	Extension Educator	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	61CPEX	Part Time Salary	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X649	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X650	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X650	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X651	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X651	SL Administration	615F10	PAT	0.00	0.00	0.00
11X651	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X651	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X651	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X651	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X651	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X651	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X651	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X651	SL Administration	717200	Other Professional Services-General	0.00	0.00	0.00
11X651	SL Administration	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X651	SL Administration	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
11X652	SL ITDE	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X652	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X652	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X652	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X652	SL ITDE	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
11X652	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X652	SL ITDE	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11X652	SL ITDE	717200	Other Professional Services-General	0.00	0.00	0.00
11X652	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X652	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X652	SL ITDE	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11X652	SL ITDE	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X652	SL ITDE	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11X652	SL ITDE	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X652	SL ITDE	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X653	SL Communications	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X653	SL Communications	61SNWS	College Work Study	0.00	0.00	0.00
11X653	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X653	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X653	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X653	SL Communications	714000	Postage-General	0.00	0.00	0.00
11X653	SL Communications	716100	Rentals & Leases-General	0.00	0.00	0.00
11X653	SL Communications	717200	Other Professional Services-General	0.00	0.00	0.00
11X653	SL Communications	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X653	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X653	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X653	SL Communications	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X654	SL Multi-State Programs	710000	In-State Travel	0.00	0.00	0.00
11X654	SL Multi-State Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X654	SL Multi-State Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X654	SL Multi-State Programs	711100	Supplies-General	0.00	0.00	0.00
11X655	Natural Resources PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X655	Natural Resources PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X655	Natural Resources PTL	710000	In-State Travel	0.00	0.00	0.00
11X655	Natural Resources PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X655	Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X655	Natural Resources PTL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X655	Natural Resources PTL	711100	Supplies-General	0.00	0.00	0.00
11X655	Natural Resources PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X655	Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X655	Natural Resources PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X655	Natural Resources PTL	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X655	Natural Resources PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X655	Natural Resources PTL	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X656	Natural Resources Personnel	611F60	Faculty NTT Research	0.00	0.00	0.00
11X656	Natural Resources Personnel	615F10	PAT	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X656	Natural Resources Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X657	Natural Resources Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X657	Natural Resources Support	710000	In-State Travel	0.00	0.00	0.00
11X657	Natural Resources Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X657	Natural Resources Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X657	Natural Resources Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X657	Natural Resources Support	711100	Supplies-General	0.00	0.00	0.00
11X657	Natural Resources Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X657	Natural Resources Support	714000	Postage-General	0.00	0.00	0.00
11X657	Natural Resources Support	716100	Rentals & Leases-General	0.00	0.00	0.00
11X657	Natural Resources Support	718000	Telecom-General	0.00	0.00	0.00
11X657	Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X657	Natural Resources Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X657	Natural Resources Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X657	Natural Resources Support	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11X657	Natural Resources Support	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
11X657	Natural Resources Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X657	Natural Resources Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X657	Natural Resources Support	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
11X657	Natural Resources Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X657	Natural Resources Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X658	Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X658	Food & Agriculture PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X658	Food & Agriculture PTL	710000	In-State Travel	0.00	0.00	0.00
11X658	Food & Agriculture PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X658	Food & Agriculture PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X658	Food & Agriculture PTL	711100	Supplies-General	0.00	0.00	0.00
11X658	Food & Agriculture PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X658	Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X658	Food & Agriculture PTL	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X658	Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X658	Food & Agriculture PTL	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11X658	Food & Agriculture PTL	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X658	Food & Agriculture PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X658	Food & Agriculture PTL	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	615F10	PAT	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X660	Food & Agriculture Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X660	Food & Agriculture Support	710000	In-State Travel	0.00	0.00	0.00
11X660	Food & Agriculture Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X660	Food & Agriculture Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X660	Food & Agriculture Support	711100	Supplies-General	0.00	0.00	0.00
11X660	Food & Agriculture Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X660	Food & Agriculture Support	714000	Postage-General	0.00	0.00	0.00
11X660	Food & Agriculture Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X660	Food & Agriculture Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X660	Food & Agriculture Support	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
11X660	Food & Agriculture Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X660	Food & Agriculture Support	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
11X660	Food & Agriculture Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X660	Food & Agriculture Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X661	Youth & Family PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X661	Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X661	Youth & Family PTL	710000	In-State Travel	0.00	0.00	0.00
11X661	Youth & Family PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X661	Youth & Family PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X661	Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X661	Youth & Family PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X661	Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X661	Youth & Family PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X661	Youth & Family PTL	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X661	Youth & Family PTL	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X661	Youth & Family PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X661	Youth & Family PTL	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X662	Youth & Family Personnel	615F10	PAT	0.00	0.00	0.00
11X662	Youth & Family Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X663	Youth & Family Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X663	Youth & Family Support	710000	In-State Travel	0.00	0.00	0.00
11X663	Youth & Family Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X663	Youth & Family Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X663	Youth & Family Support	711100	Supplies-General	0.00	0.00	0.00
11X663	Youth & Family Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X663	Youth & Family Support	714000	Postage-General	0.00	0.00	0.00
11X663	Youth & Family Support	718000	Telecom-General	0.00	0.00	0.00
11X663	Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X663	Youth & Family Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X663	Youth & Family Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X663	Youth & Family Support	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11X663	Youth & Family Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X663	Youth & Family Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X663	Youth & Family Support	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
11X663	Youth & Family Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X663	Youth & Family Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X664	CE&D Program Team Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X664	CE&D Program Team Leader	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X664	CE&D Program Team Leader	710000	In-State Travel	0.00	0.00	0.00
11X664	CE&D Program Team Leader	710100	Out-of-State Travel	0.00	0.00	0.00
11X664	CE&D Program Team Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X664	CE&D Program Team Leader	711100	Supplies-General	0.00	0.00	0.00
11X664	CE&D Program Team Leader	713000	Printing & Copying-General	0.00	0.00	0.00
11X664	CE&D Program Team Leader	716100	Rentals & Leases-General	0.00	0.00	0.00
11X664	CE&D Program Team Leader	717200	Other Professional Services-General	0.00	0.00	0.00
11X664	CE&D Program Team Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X664	CE&D Program Team Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X664	CE&D Program Team Leader	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11X664	CE&D Program Team Leader	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X664	CE&D Program Team Leader	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X664	CE&D Program Team Leader	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X666	CE&D Program Teams Support	616F10	Extension Educator	0.00	0.00	0.00
11X666	CE&D Program Teams Support	61CPEX	Part Time Salary	0.00	0.00	0.00
11X666	CE&D Program Teams Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X666	CE&D Program Teams Support	710000	In-State Travel	0.00	0.00	0.00
11X666	CE&D Program Teams Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X666	CE&D Program Teams Support	711100	Supplies-General	0.00	0.00	0.00
11X666	CE&D Program Teams Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X666	CE&D Program Teams Support	718000	Telecom-General	0.00	0.00	0.00
11X666	CE&D Program Teams Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X666	CE&D Program Teams Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X666	CE&D Program Teams Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X666	CE&D Program Teams Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X666	CE&D Program Teams Support	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
11X666	CE&D Program Teams Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X666	CE&D Program Teams Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X667	Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X668	Carroll County	616F10	Extension Educator	0.00	0.00	0.00
11X669	Cheshire County	616F10	Extension Educator	0.00	0.00	0.00
11X670	Coos County	616F10	Extension Educator	0.00	0.00	0.00
11X671	Grafton County	616F10	Extension Educator	0.00	0.00	0.00
11X672	Hillsborough County	616F10	Extension Educator	0.00	0.00	0.00
11X673	Merrimack County	616F10	Extension Educator	0.00	0.00	0.00
11X674	Rockingham County	616F10	Extension Educator	0.00	0.00	0.00
11X675	Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X676	Sullivan County	616F10	Extension Educator	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X677	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	710	Travel	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11X678	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X678	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X679	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X679	SL Administration	615F10	PAT	0.00	0.00	0.00
11X679	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X679	SL Administration	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X679	SL Administration	710	Travel	0.00	0.00	0.00
11X679	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X679	SL Administration	710D00	Domestic Travel NH	0.00	0.00	0.00
11X679	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X680	SL ITDE	710	Travel	0.00	0.00	0.00
11X680	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X680	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X680	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X680	SL ITDE	710D00	Domestic Travel NH	0.00	0.00	0.00
11X680	SL ITDE	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
11X680	SL ITDE	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
11X680	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X680	SL ITDE	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
11X680	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X680	SL ITDE	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11X680	SL ITDE	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
11X680	SL ITDE	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
11X680	SL ITDE	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11X680	SL ITDE	76O178	Int Alloc - Computer Usage (Chg)	0.00	0.00	0.00
11X680	SL ITDE	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X680	SL ITDE	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X681	SL Multi-State Programs	710	Travel	0.00	0.00	0.00
11X681	SL Multi-State Programs	710000	In-State Travel	0.00	0.00	0.00
11X681	SL Multi-State Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X681	SL Multi-State Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X681	SL Multi-State Programs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X681	SL Multi-State Programs	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11X681	SL Multi-State Programs	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11X681	SL Multi-State Programs	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11X681	SL Multi-State Programs	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11X681	SL Multi-State Programs	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11X681	SL Multi-State Programs	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
11X681	SL Multi-State Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X681	SL Multi-State Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X682	Natural Resources PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X682	Natural Resources PTL	710	Travel	0.00	0.00	0.00
11X682	Natural Resources PTL	710000	In-State Travel	0.00	0.00	0.00
11X682	Natural Resources PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X682	Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X682	Natural Resources PTL	710D00	Domestic Travel NH	0.00	0.00	0.00
11X682	Natural Resources PTL	710D50	Domestic Travel Non-NH	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X682	Natural Resources PTL	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11X682	Natural Resources PTL	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11X682	Natural Resources PTL	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11X682	Natural Resources PTL	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
11X682	Natural Resources PTL	711100	Supplies-General	0.00	0.00	0.00
11X682	Natural Resources PTL	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
11X682	Natural Resources PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X682	Natural Resources PTL	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X683	Natural Resources Personnel	615F10	PAT	0.00	0.00	0.00
11X683	Natural Resources Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X684	Natural Resources Program Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X684	Natural Resources Program Support	710	Travel	0.00	0.00	0.00
11X684	Natural Resources Program Support	710000	In-State Travel	0.00	0.00	0.00
11X684	Natural Resources Program Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X684	Natural Resources Program Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X684	Natural Resources Program Support	710D00	Domestic Travel NH	0.00	0.00	0.00
11X684	Natural Resources Program Support	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
11X684	Natural Resources Program Support	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
11X684	Natural Resources Program Support	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11X684	Natural Resources Program Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11X684	Natural Resources Program Support	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11X684	Natural Resources Program Support	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
11X684	Natural Resources Program Support	711100	Supplies-General	0.00	0.00	0.00
11X684	Natural Resources Program Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X684	Natural Resources Program Support	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
11X684	Natural Resources Program Support	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11X684	Natural Resources Program Support	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
11X684	Natural Resources Program Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X684	Natural Resources Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X684	Natural Resources Program Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X684	Natural Resources Program Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X685	Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X685	Food & Agriculture PTL	710	Travel	0.00	0.00	0.00
11X685	Food & Agriculture PTL	710000	In-State Travel	0.00	0.00	0.00
11X685	Food & Agriculture PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X685	Food & Agriculture PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X685	Food & Agriculture PTL	710D00	Domestic Travel NH	0.00	0.00	0.00
11X685	Food & Agriculture PTL	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
11X685	Food & Agriculture PTL	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11X685	Food & Agriculture PTL	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11X685	Food & Agriculture PTL	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11X685	Food & Agriculture PTL	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11X685	Food & Agriculture PTL	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11X685	Food & Agriculture PTL	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
11X685	Food & Agriculture PTL	711100	Supplies-General	0.00	0.00	0.00
11X685	Food & Agriculture PTL	714000	Postage-General	0.00	0.00	0.00
11X685	Food & Agriculture PTL	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
11X685	Food & Agriculture PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X685	Food & Agriculture PTL	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X686	Food & Agriculture Personnel	615F10	PAT	0.00	0.00	0.00
11X686	Food & Agriculture Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	710	Travel	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	710000	In-State Travel	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	710D00	Domestic Travel NH	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	711100	Supplies-General	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X687	Food & Agriculture Program Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X688	Youth & Family PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X688	Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X688	Youth & Family PTL	710	Travel	0.00	0.00	0.00
11X688	Youth & Family PTL	710000	In-State Travel	0.00	0.00	0.00
11X688	Youth & Family PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X688	Youth & Family PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X688	Youth & Family PTL	710D00	Domestic Travel NH	0.00	0.00	0.00
11X688	Youth & Family PTL	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
11X688	Youth & Family PTL	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
11X688	Youth & Family PTL	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11X688	Youth & Family PTL	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11X688	Youth & Family PTL	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11X688	Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X688	Youth & Family PTL	717200	Other Professional Services-General	0.00	0.00	0.00
11X688	Youth & Family PTL	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X688	Youth & Family PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X688	Youth & Family PTL	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X689	Youth & Family Program Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X689	Youth & Family Program Personnel	615F10	PAT	0.00	0.00	0.00
11X689	Youth & Family Program Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X690	Youth & Family Program Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X690	Youth & Family Program Support	710	Travel	0.00	0.00	0.00
11X690	Youth & Family Program Support	710000	In-State Travel	0.00	0.00	0.00
11X690	Youth & Family Program Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X690	Youth & Family Program Support	710D00	Domestic Travel NH	0.00	0.00	0.00
11X690	Youth & Family Program Support	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
11X690	Youth & Family Program Support	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
11X690	Youth & Family Program Support	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
11X690	Youth & Family Program Support	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
11X690	Youth & Family Program Support	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11X690	Youth & Family Program Support	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11X690	Youth & Family Program Support	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11X690	Youth & Family Program Support	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11X690	Youth & Family Program Support	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
11X690	Youth & Family Program Support	711100	Supplies-General	0.00	0.00	0.00
11X690	Youth & Family Program Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X690	Youth & Family Program Support	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11X690	Youth & Family Program Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X690	Youth & Family Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X690	Youth & Family Program Support	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
11X690	Youth & Family Program Support	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
11X690	Youth & Family Program Support	76O170	Int All-Prof Services-General (Chg)	0.00	(30.00)	(30.00)
11X690	Youth & Family Program Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X690	Youth & Family Program Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X690	Youth & Family Program Support	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
11X691	CE&D Program Team Leader	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X691	CE&D Program Team Leader	710	Travel	0.00	0.00	0.00
11X691	CE&D Program Team Leader	710000	In-State Travel	0.00	0.00	0.00
11X691	CE&D Program Team Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X691	CE&D Program Team Leader	710D00	Domestic Travel NH	0.00	0.00	0.00
11X691	CE&D Program Team Leader	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11X691	CE&D Program Team Leader	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11X691	CE&D Program Team Leader	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
11X691	CE&D Program Team Leader	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
11X691	CE&D Program Team Leader	711100	Supplies-General	0.00	0.00	0.00
11X691	CE&D Program Team Leader	717200	Other Professional Services-General	0.00	0.00	0.00
11X691	CE&D Program Team Leader	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X691	CE&D Program Team Leader	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11X691	CE&D Program Team Leader	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
11X691	CE&D Program Team Leader	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
11X691	CE&D Program Team Leader	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X691	CE&D Program Team Leader	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X692	CE&D Program Personnel	615F10	PAT	0.00	0.00	0.00
11X692	CE&D Program Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X693	CE&D Program Support	616F10	Extension Educator	0.00	0.00	0.00
11X693	CE&D Program Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X693	CE&D Program Support	710	Travel	0.00	0.00	0.00
11X693	CE&D Program Support	710000	In-State Travel	0.00	0.00	0.00
11X693	CE&D Program Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X693	CE&D Program Support	710D00	Domestic Travel NH	0.00	0.00	0.00
11X693	CE&D Program Support	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
11X693	CE&D Program Support	711100	Supplies-General	0.00	0.00	0.00
11X693	CE&D Program Support	718000	Telecom-General	0.00	0.00	0.00
11X693	CE&D Program Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X693	CE&D Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	(1.15)	(1.15)
11X693	CE&D Program Support	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
11X693	CE&D Program Support	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
11X693	CE&D Program Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
11X693	CE&D Program Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
11X694	Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X695	Carroll County	616F10	Extension Educator	0.00	0.00	0.00
11X696	Cheshire County	616F10	Extension Educator	0.00	0.00	0.00
11X697	Coos County	616F10	Extension Educator	0.00	0.00	0.00
11X698	Grafton County	616F10	Extension Educator	0.00	0.00	0.00
11X699	Hillsborough County	616F10	Extension Educator	0.00	0.00	0.00
11X700	Merrimack County	616F10	Extension Educator	0.00	0.00	0.00
11X701	Rockingham County	616F10	Extension Educator	0.00	0.00	0.00
11X702	Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X703	Sullivan County	616F10	Extension Educator	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	710	Travel	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	710D00	Domestic Travel NH	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	76O000	Internal Allocations - Charges	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
11X705	SL Renewable Resources	616F10	Extension Educator	0.00	22,380.57	22,380.57
11X706	SL Administration	614F10	Academic Administrator	0.00	62,615.61	62,615.61
11X706	SL Administration	615F10	PAT	0.00	90,913.93	90,913.93
11X706	SL Administration	616F10	Extension Educator	0.00	70,402.32	70,402.32
11X706	SL Administration	61JBEX	Casual - Exempt	0.00	363.00	363.00
11X706	SL Administration	710	Travel	0.00	0.00	0.00
11X706	SL Administration	710D00	Domestic Travel NH	0.00	0.00	0.00
11X706	SL Administration	7112	Research Supplies	0.00	0.00	0.00
11X706	SL Administration	711200	Research Supplies	0.00	30.54	30.54
11X706	SL Administration	715005	Non-Cap Equip-Computer Hardware	0.00	887.65	887.65
11X706	SL Administration	717000	Consulting-General	0.00	0.00	0.00
11X706	SL Administration	719000	Business Meals-Meetings-Non Travel	0.00	359.46	359.46
11X706	SL Administration	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
11X706	SL Administration	76O19B	Int All-Employee Prof Develop (Chg)	0.00	500.00	500.00
11X707	SL ITDE	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X707	SL ITDE	710D00	Domestic Travel NH	0.00	788.48	788.48
11X707	SL ITDE	711132	Suppli-Software incl Site Lic&Maint	0.00	436.43	436.43
11X707	SL ITDE	7112	Research Supplies	0.00	0.00	0.00
11X707	SL ITDE	711200	Research Supplies	0.00	5,353.07	5,353.07
11X707	SL ITDE	715005	Non-Cap Equip-Computer Hardware	0.00	6,203.29	6,368.27
11X707	SL ITDE	718000	Telecom-General	0.00	1,181.25	1,181.25
11X707	SL ITDE	76O178	Int Alloc - Computer Usage (Chg)	0.00	3,435.75	3,435.75
11X707	SL ITDE	76O180	Int Alloc-Telecom Voice (Chg)	0.00	282.83	282.83
11X707	SL ITDE	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,237.60	1,237.60
11X708	SL Multi-State Programs	710	Travel	0.00	0.00	0.00
11X708	SL Multi-State Programs	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
11X708	SL Multi-State Programs	710D50	Domestic Travel Non-NH	0.00	1,752.21	1,752.21
11X708	SL Multi-State Programs	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	325.00	325.00
11X708	SL Multi-State Programs	710D60	Domestic Travel Non-NH - Airfare	0.00	1,381.83	1,381.83
11X708	SL Multi-State Programs	710D65	Domestic Trvl Non-NH - Other Transp	0.00	735.36	735.36
11X708	SL Multi-State Programs	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,086.07	1,086.07
11X708	SL Multi-State Programs	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	356.97	356.97
11X708	SL Multi-State Programs	711100	Supplies-General	0.00	22.94	22.94
11X708	SL Multi-State Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X709	Natural Resources PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X709	Natural Resources PTL	61SNWS	College Work Study	0.00	313.50	313.50
11X709	Natural Resources PTL	710	Travel	0.00	0.00	0.00
11X709	Natural Resources PTL	710D00	Domestic Travel NH	0.00	973.82	973.82
11X709	Natural Resources PTL	710D50	Domestic Travel Non-NH	0.00	1,097.64	1,097.64
11X709	Natural Resources PTL	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11X709	Natural Resources PTL	710D60	Domestic Travel Non-NH - Airfare	0.00	166.00	166.00
11X709	Natural Resources PTL	710D65	Domestic Trvl Non-NH - Other Transp	0.00	91.78	91.78
11X709	Natural Resources PTL	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	225.18	225.18
11X709	Natural Resources PTL	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	240.75	240.75
11X709	Natural Resources PTL	7112	Research Supplies	0.00	0.00	0.00
11X709	Natural Resources PTL	711200	Research Supplies	0.00	740.86	740.86
11X709	Natural Resources PTL	719000	Business Meals-Meetings-Non Travel	0.00	2,627.00	2,627.00
11X709	Natural Resources PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	203.26	203.26
11X709	Natural Resources PTL	76O182	Int Alloc-Telecom Data (Chg)	0.00	95.20	95.20
11X710	Natural Resources Personnel	615F10	PAT	0.00	38,765.82	38,765.82
11X710	Natural Resources Personnel	616F10	Extension Educator	0.00	56,667.72	56,667.72
11X711	Natural Resources Program Support	61CPEX	Part Time Salary	0.00	1,000.00	1,000.00
11X711	Natural Resources Program Support	61JBEX	Casual - Exempt	0.00	2,011.25	2,011.25
11X711	Natural Resources Program Support	710	Travel	0.00	0.00	0.00
11X711	Natural Resources Program Support	710D00	Domestic Travel NH	0.00	7,776.64	7,776.64
11X711	Natural Resources Program Support	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	25.00	25.00
11X711	Natural Resources Program Support	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
11X711	Natural Resources Program Support	710D50	Domestic Travel Non-NH	0.00	891.46	891.46
11X711	Natural Resources Program Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	20.00	20.00
11X711	Natural Resources Program Support	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	209.28	209.28
11X711	Natural Resources Program Support	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
11X711	Natural Resources Program Support	711100	Supplies-General	0.00	0.00	0.00
11X711	Natural Resources Program Support	7112	Research Supplies	0.00	0.00	0.00
11X711	Natural Resources Program Support	711200	Research Supplies	0.00	4,582.36	4,582.36
11X711	Natural Resources Program Support	714000	Postage-General	0.00	0.00	0.00
11X711	Natural Resources Program Support	715005	Non-Cap Equip-Computer Hardware	0.00	1,648.44	1,648.44
11X711	Natural Resources Program Support	717000	Consulting-General	0.00	0.00	0.00
11X711	Natural Resources Program Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X711	Natural Resources Program Support	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	21.00	21.00
11X711	Natural Resources Program Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	2,336.68	2,336.68
11X711	Natural Resources Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	258.46	258.46
11X711	Natural Resources Program Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2,303.77	2,303.77
11X711	Natural Resources Program Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	3,559.69	3,559.69
11X712	Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	4,447.50	4,447.50
11X712	Food & Agriculture PTL	710	Travel	0.00	0.00	0.00
11X712	Food & Agriculture PTL	710D00	Domestic Travel NH	0.00	1,299.20	1,299.20
11X712	Food & Agriculture PTL	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
11X712	Food & Agriculture PTL	710D50	Domestic Travel Non-NH	0.00	4,577.93	4,577.93
11X712	Food & Agriculture PTL	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	835.00	835.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
11X712	Food & Agriculture PTL	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11X712	Food & Agriculture PTL	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11X712	Food & Agriculture PTL	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	350.10	350.10
11X712	Food & Agriculture PTL	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
11X712	Food & Agriculture PTL	711100	Supplies-General	0.00	947.36	947.36
11X712	Food & Agriculture PTL	7112	Research Supplies	0.00	0.00	0.00
11X712	Food & Agriculture PTL	711200	Research Supplies	0.00	520.45	132.89
11X712	Food & Agriculture PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	166.41	166.41
11X712	Food & Agriculture PTL	76O182	Int Alloc-Telecom Data (Chg)	0.00	95.20	95.20
11X712	Food & Agriculture PTL	76O19B	Int All-Employee Prof Develop (Chg)	0.00	30.00	30.00
11X713	Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	17,831.47	17,831.47
11X713	Food & Agriculture Personnel	615F10	PAT	0.00	32,817.27	32,817.27
11X713	Food & Agriculture Personnel	616F10	Extension Educator	0.00	82,856.74	82,856.74
11X713	Food & Agriculture Personnel	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,300.00	3,300.00
11X714	Food & Agriculture Program Support	61JBEX	Casual - Exempt	0.00	458.76	458.76
11X714	Food & Agriculture Program Support	710	Travel	0.00	0.00	0.00
11X714	Food & Agriculture Program Support	710D00	Domestic Travel NH	0.00	3,226.44	3,226.44
11X714	Food & Agriculture Program Support	710D50	Domestic Travel Non-NH	0.00	1,420.33	1,420.33
11X714	Food & Agriculture Program Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	145.00	145.00
11X714	Food & Agriculture Program Support	7112	Research Supplies	0.00	0.00	0.00
11X714	Food & Agriculture Program Support	711200	Research Supplies	0.00	4,487.50	4,487.50
11X714	Food & Agriculture Program Support	713000	Printing & Copying-General	0.00	847.85	847.85
11X714	Food & Agriculture Program Support	715005	Non-Cap Equip-Computer Hardware	0.00	1,648.52	1,648.52
11X714	Food & Agriculture Program Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X714	Food & Agriculture Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	12.49	12.49
11X714	Food & Agriculture Program Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,315.58	1,315.58
11X714	Food & Agriculture Program Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,288.71	1,288.71
11X715	Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X715	Youth & Family PTL	710	Travel	0.00	0.00	0.00
11X715	Youth & Family PTL	710D00	Domestic Travel NH	0.00	1,994.04	1,994.04
11X715	Youth & Family PTL	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	115.00	115.00
11X715	Youth & Family PTL	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
11X715	Youth & Family PTL	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	4,475.00	4,475.00
11X715	Youth & Family PTL	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11X715	Youth & Family PTL	710D65	Domestic Trvl Non-NH - Other Transp	0.00	104.90	104.90
11X715	Youth & Family PTL	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,296.00	1,296.00
11X715	Youth & Family PTL	7112	Research Supplies	0.00	0.00	0.00
11X715	Youth & Family PTL	716100	Rentals & Leases-General	0.00	385.32	385.32
11X715	Youth & Family PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	147.16	147.16
11X715	Youth & Family PTL	76O182	Int Alloc-Telecom Data (Chg)	0.00	95.20	95.20
11X716	Youth & Family Program Personnel	615F10	PAT	0.00	31,365.31	31,365.31
11X716	Youth & Family Program Personnel	616F10	Extension Educator	0.00	84,345.76	84,345.76
11X717	Youth & Family Program Support	61JBEX	Casual - Exempt	0.00	1,559.26	1,559.26
11X717	Youth & Family Program Support	710	Travel	0.00	0.00	0.00
11X717	Youth & Family Program Support	710D00	Domestic Travel NH	0.00	7,660.20	7,660.20
11X717	Youth & Family Program Support	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	150.00	150.00
11X717	Youth & Family Program Support	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
11X717	Youth & Family Program Support	710D20	Domestic Travel NH - Hotel/Lodging	0.00	918.11	918.11
11X717	Youth & Family Program Support	710D50	Domestic Travel Non-NH	0.00	1,257.87	1,257.87
11X717	Youth & Family Program Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	150.00	150.00
11X717	Youth & Family Program Support	710D60	Domestic Travel Non-NH - Airfare	0.00	679.24	679.24
11X717	Youth & Family Program Support	710D65	Domestic Trvl Non-NH - Other Transp	0.00	231.99	231.99
11X717	Youth & Family Program Support	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	614.85	614.85
11X717	Youth & Family Program Support	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	745.86	745.86
11X717	Youth & Family Program Support	711100	Supplies-General	0.00	0.00	0.00
11X717	Youth & Family Program Support	7112	Research Supplies	0.00	0.00	0.00
11X717	Youth & Family Program Support	711200	Research Supplies	0.00	1,779.19	1,779.19
11X717	Youth & Family Program Support	713000	Printing & Copying-General	0.00	2,228.19	2,228.19
11X717	Youth & Family Program Support	715000	Non-Cap Equip-General	0.00	0.00	0.00
11X717	Youth & Family Program Support	715005	Non-Cap Equip-Computer Hardware	0.00	1,448.43	1,448.43
11X717	Youth & Family Program Support	716100	Rentals & Leases-General	0.00	372.78	372.78
11X717	Youth & Family Program Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	56.00	56.00
11X717	Youth & Family Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	424.53	424.53
11X717	Youth & Family Program Support	76O170	Int All-Prof Services-General (Chg)	0.00	210.00	30.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X717	Youth & Family Program Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,827.10	1,827.10
11X717	Youth & Family Program Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,439.41	1,439.41
11X718	CE&D Program Team Leader	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X718	CE&D Program Team Leader	710	Travel	0.00	0.00	0.00
11X718	CE&D Program Team Leader	710D00	Domestic Travel NH	0.00	783.12	783.12
11X718	CE&D Program Team Leader	710D20	Domestic Travel NH - Hotel/Lodging	0.00	739.80	739.80
11X718	CE&D Program Team Leader	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11X718	CE&D Program Team Leader	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
11X718	CE&D Program Team Leader	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11X718	CE&D Program Team Leader	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11X718	CE&D Program Team Leader	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	254.92	254.92
11X718	CE&D Program Team Leader	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
11X718	CE&D Program Team Leader	7112	Research Supplies	0.00	0.00	0.00
11X718	CE&D Program Team Leader	717000	Consulting-General	0.00	0.00	0.00
11X718	CE&D Program Team Leader	717200	Other Professional Services-General	0.00	300.00	300.00
11X718	CE&D Program Team Leader	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
11X718	CE&D Program Team Leader	76O180	Int Alloc-Telecom Voice (Chg)	0.00	164.00	164.00
11X718	CE&D Program Team Leader	76O182	Int Alloc-Telecom Data (Chg)	0.00	190.40	190.40
11X719	CE&D Program Personnel	615F10	PAT	0.00	44,386.74	59,157.83
11X719	CE&D Program Personnel	616F10	Extension Educator	0.00	24,057.69	24,057.69
11X720	CE&D Program Support	61JBEX	Casual - Exempt	0.00	530.75	530.75
11X720	CE&D Program Support	710	Travel	0.00	0.00	0.00
11X720	CE&D Program Support	710D00	Domestic Travel NH	0.00	1,724.94	1,724.94
11X720	CE&D Program Support	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	149.00	149.00
11X720	CE&D Program Support	710D15	Domestic Travel NH - Oth Trans Cost	0.00	48.75	48.75
11X720	CE&D Program Support	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
11X720	CE&D Program Support	710D30	Domestic Travel NH - Meals/Incidtls	0.00	82.50	82.50
11X720	CE&D Program Support	710D50	Domestic Travel Non-NH	0.00	98.19	98.19
11X720	CE&D Program Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	475.00	475.00
11X720	CE&D Program Support	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11X720	CE&D Program Support	710D65	Domestic Trvl Non-NH - Other Transp	0.00	90.48	90.48
11X720	CE&D Program Support	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	127.33	127.33
11X720	CE&D Program Support	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	115.00	115.00
11X720	CE&D Program Support	711100	Supplies-General	0.00	527.04	527.04
11X720	CE&D Program Support	7112	Research Supplies	0.00	0.00	0.00
11X720	CE&D Program Support	711200	Research Supplies	0.00	818.33	818.33
11X720	CE&D Program Support	716100	Rentals & Leases-General	0.00	214.00	214.00
11X720	CE&D Program Support	718000	Telecom-General	0.00	350.00	350.00
11X720	CE&D Program Support	719005	Business Meals-Group or Class Meals	0.00	155.66	155.66
11X720	CE&D Program Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,763.02	1,763.02
11X720	CE&D Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X720	CE&D Program Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	797.56	797.56
11X720	CE&D Program Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	476.00	476.00
11X721	Belknap County	616F10	Extension Educator	0.00	10,612.08	10,612.08
11X722	Carroll County	616F10	Extension Educator	0.00	24,117.30	24,117.30
11X723	Cheshire County	616F10	Extension Educator	0.00	14,595.84	14,595.84
11X724	Coos County	616F10	Extension Educator	0.00	19,730.93	19,730.93
11X725	Grafton County	616F10	Extension Educator	0.00	11,051.30	11,051.30
11X725	Grafton County	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	(475.00)	(475.00)
11X726	Hillsborough County	616F10	Extension Educator	0.00	2,822.29	2,822.29
11X727	Merrimack County	616F10	Extension Educator	0.00	18,465.27	18,465.27
11X728	Rockingham County	616F10	Extension Educator	0.00	10,620.89	10,620.89
11X730	Sullivan County	616F10	Extension Educator	0.00	24,829.59	24,829.59
11X731	Expanded Food and Nutrition	616F10	Extension Educator	0.00	143,679.21	143,679.21
11X731	Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	3,318.99	3,318.99
11X731	Expanded Food and Nutrition	61DTHX	Full Time Temp - Hourly	0.00	87.50	87.50
11X731	Expanded Food and Nutrition	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	677.92	677.92
11X731	Expanded Food and Nutrition	710	Travel	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	710D00	Domestic Travel NH	0.00	2,640.74	2,640.77
11X731	Expanded Food and Nutrition	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	395.00	395.00
11X731	Expanded Food and Nutrition	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X731	Expanded Food and Nutrition	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	711100	Supplies-General	0.00	42.78	42.78
11X731	Expanded Food and Nutrition	7112	Research Supplies	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	711200	Research Supplies	0.00	2,816.89	2,816.89
11X731	Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	1,553.69	1,553.69
11X731	Expanded Food and Nutrition	714000	Postage-General	0.00	27.50	27.50
11X731	Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	4,422.36	4,422.36
11X731	Expanded Food and Nutrition	718000	Telecom-General	0.00	1,219.49	1,219.49
11X731	Expanded Food and Nutrition	76O000	Internal Allocations - Charges	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
11X732	SL Renewable Resources	616F10	Extension Educator	0.73	23,761.38	37,458.21
11X733	SL Administration	614F10	Academic Administrator	67,060.12	5,227.15	30,317.49
11X733	SL Administration	615F10	PAT	127,465.59	18,825.22	64,748.79
11X733	SL Administration	616F10	Extension Educator	61,855.71	6,022.25	31,552.91
11X733	SL Administration	61JBEX	Casual - Exempt	540.38	159.50	537.50
11X733	SL Administration	710	Travel	0.00	0.00	0.00
11X733	SL Administration	710D00	Domestic Travel NH	57.50	0.00	0.00
11X733	SL Administration	711100	Supplies-General	2,499.85	0.00	0.00
11X733	SL Administration	7112	Research Supplies	0.00	0.00	0.00
11X733	SL Administration	711200	Research Supplies	12.96	214.99	214.99
11X733	SL Administration	717200	Other Professional Services-General	0.00	0.00	750.00
11X733	SL Administration	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	251.00	251.00
11X733	SL Administration	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	25.00
11X734	SL ITDE	710	Travel	0.00	0.00	0.00
11X734	SL ITDE	710D00	Domestic Travel NH	0.00	338.68	409.85
11X734	SL ITDE	711100	Supplies-General	199.00	0.00	0.00
11X734	SL ITDE	7112	Research Supplies	0.00	0.00	0.00
11X734	SL ITDE	711200	Research Supplies	0.00	379.55	984.50
11X734	SL ITDE	715005	Non-Cap Equip-Computer Hardware	0.00	279.70	279.70
11X734	SL ITDE	718000	Telecom-General	747.41	0.00	0.00
11X734	SL ITDE	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	251.00	251.00
11X734	SL ITDE	76O178	Int Alloc - Computer Usage (Chg)	0.00	3,435.75	3,435.75
11X734	SL ITDE	76O180	Int Alloc-Telecom Voice (Chg)	0.00	83.92	203.45
11X734	SL ITDE	76O182	Int Alloc-Telecom Data (Chg)	0.00	353.60	884.00
11X735	SL Multi-State Programs	710	Travel	0.00	0.00	0.00
11X735	SL Multi-State Programs	710D50	Domestic Travel Non-NH	0.00	673.35	673.35
11X735	SL Multi-State Programs	710D65	Domestic Trvl Non-NH - Other Transp	0.00	130.51	130.51
11X735	SL Multi-State Programs	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	438.55	438.55
11X735	SL Multi-State Programs	719100	Membership Dues & Fees	10,817.00	0.00	7,941.00
11X736	Natural Resources PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X736	Natural Resources PTL	710	Travel	0.00	0.00	0.00
11X736	Natural Resources PTL	710D00	Domestic Travel NH	0.00	190.35	210.48
11X736	Natural Resources PTL	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	75.00
11X736	Natural Resources PTL	710D50	Domestic Travel Non-NH	0.00	232.76	0.00
11X736	Natural Resources PTL	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	265.00	0.00
11X736	Natural Resources PTL	711100	Supplies-General	1,370.00	0.00	0.00
11X736	Natural Resources PTL	7112	Research Supplies	0.00	0.00	0.00
11X736	Natural Resources PTL	711200	Research Supplies	0.00	120.99	120.99
11X736	Natural Resources PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	56.80	135.94
11X736	Natural Resources PTL	76O182	Int Alloc-Telecom Data (Chg)	0.00	27.20	68.00
11X737	Natural Resources Personnel	615F10	PAT	29,712.68	3,376.44	19,583.35
11X737	Natural Resources Personnel	616F10	Extension Educator	93,221.14	49,528.26	101,025.57
11X737	Natural Resources Personnel	711200	Research Supplies	0.00	125.89	125.89
11X738	Natural Resources Program Support	61JBEX	Casual - Exempt	2,003.76	893.37	2,002.39
11X738	Natural Resources Program Support	710	Travel	0.00	0.00	0.00
11X738	Natural Resources Program Support	710D00	Domestic Travel NH	2,438.18	2,648.41	3,193.72
11X738	Natural Resources Program Support	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	60.00	60.00
11X738	Natural Resources Program Support	710D50	Domestic Travel Non-NH	0.00	(6.84)	(6.84)
11X738	Natural Resources Program Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	178.00	178.00
11X738	Natural Resources Program Support	710D60	Domestic Travel Non-NH - Airfare	0.00	265.60	265.60
11X738	Natural Resources Program Support	710D65	Domestic Trvl Non-NH - Other Transp	0.00	152.00	152.00
11X738	Natural Resources Program Support	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	574.26	574.26
11X738	Natural Resources Program Support	711100	Supplies-General	69.96	0.00	0.00
11X738	Natural Resources Program Support	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11X738	Natural Resources Program Support	711200	Research Supplies	260.98	1,152.49	1,152.49
11X738	Natural Resources Program Support	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	477.00	477.00
11X738	Natural Resources Program Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	56.00	265.77
11X738	Natural Resources Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	177.54	145.16	145.16
11X738	Natural Resources Program Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	650.28	1,566.59
11X738	Natural Resources Program Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	972.62	2,431.55
11X739	Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X739	Food & Agriculture PTL	710	Travel	0.00	0.00	0.00
11X739	Food & Agriculture PTL	710D00	Domestic Travel NH	0.00	474.32	556.55
11X739	Food & Agriculture PTL	710D01	Domestic Travel NH - Wkshp/Conf Fee	534.00	85.00	85.00
11X739	Food & Agriculture PTL	7112	Research Supplies	0.00	0.00	0.00
11X739	Food & Agriculture PTL	711200	Research Supplies	0.00	0.00	41.89
11X739	Food & Agriculture PTL	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	251.00
11X739	Food & Agriculture PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	44.94	106.57
11X739	Food & Agriculture PTL	76O182	Int Alloc-Telecom Data (Chg)	0.00	27.20	68.00
11X740	Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	8,915.73	7,835.03	17,561.29
11X740	Food & Agriculture Personnel	615F10	PAT	35,353.72	6,233.21	21,384.82
11X740	Food & Agriculture Personnel	616F10	Extension Educator	91,168.57	31,306.10	77,388.58
11X740	Food & Agriculture Personnel	61CPHX	Part Time Hourly	4,455.00	1,665.00	2,962.50
11X741	Food & Agriculture Program Support	61JBEX	Casual - Exempt	546.48	376.83	770.53
11X741	Food & Agriculture Program Support	710	Travel	0.00	0.00	0.00
11X741	Food & Agriculture Program Support	710D00	Domestic Travel NH	2,082.31	752.97	1,896.07
11X741	Food & Agriculture Program Support	710D50	Domestic Travel Non-NH	0.00	108.10	415.80
11X741	Food & Agriculture Program Support	711100	Supplies-General	1,800.58	0.00	0.00
11X741	Food & Agriculture Program Support	7112	Research Supplies	0.00	0.00	0.00
11X741	Food & Agriculture Program Support	711200	Research Supplies	49.99	179.88	179.88
11X741	Food & Agriculture Program Support	713000	Printing & Copying-General	534.06	212.18	233.57
11X741	Food & Agriculture Program Support	714000	Postage-General	8.45	0.00	0.00
11X741	Food & Agriculture Program Support	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	251.00	251.00
11X741	Food & Agriculture Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	24.30	19.95	19.95
11X741	Food & Agriculture Program Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	355.98	813.24
11X741	Food & Agriculture Program Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	311.48	760.28
11X742	Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X742	Youth & Family PTL	710	Travel	0.00	0.00	0.00
11X742	Youth & Family PTL	710D00	Domestic Travel NH	125.35	0.00	137.44
11X742	Youth & Family PTL	710D01	Domestic Travel NH - Wkshp/Conf Fee	50.00	0.00	0.00
11X742	Youth & Family PTL	711100	Supplies-General	95.95	0.00	0.00
11X742	Youth & Family PTL	7112	Research Supplies	0.00	0.00	0.00
11X742	Youth & Family PTL	711200	Research Supplies	1,007.57	0.00	1,000.00
11X742	Youth & Family PTL	76O180	Int Alloc-Telecom Voice (Chg)	0.00	39.99	99.39
11X742	Youth & Family PTL	76O182	Int Alloc-Telecom Data (Chg)	0.00	27.20	68.00
11X743	Youth & Family Program Personnel	615F10	PAT	39,114.26	6,901.61	23,664.87
11X743	Youth & Family Program Personnel	616F10	Extension Educator	132,743.65	28,639.14	77,249.49
11X744	Youth & Family Program Support	61JBEX	Casual - Exempt	3,382.50	718.30	1,576.31
11X744	Youth & Family Program Support	710	Travel	0.00	0.00	0.00
11X744	Youth & Family Program Support	710D00	Domestic Travel NH	1,206.07	2,494.93	3,365.49
11X744	Youth & Family Program Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	521.00	521.00
11X744	Youth & Family Program Support	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	980.71	980.71
11X744	Youth & Family Program Support	711100	Supplies-General	715.62	0.00	0.00
11X744	Youth & Family Program Support	7112	Research Supplies	0.00	0.00	0.00
11X744	Youth & Family Program Support	711200	Research Supplies	139.53	1,708.21	7,008.16
11X744	Youth & Family Program Support	713000	Printing & Copying-General	208.37	1,075.92	1,084.34
11X744	Youth & Family Program Support	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,448.43
11X744	Youth & Family Program Support	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	859.00	859.00
11X744	Youth & Family Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	475.85	55.09	809.94
11X744	Youth & Family Program Support	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	180.00
11X744	Youth & Family Program Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	481.45	1,167.85
11X744	Youth & Family Program Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	380.80	952.00
11X745	CE&D Program Team Leader	611PFS	[NSE] Faculty Semester/Term	0.00	1,500.00	1,500.00
11X745	CE&D Program Team Leader	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X745	CE&D Program Team Leader	710	Travel	0.00	0.00	0.00
11X745	CE&D Program Team Leader	710D00	Domestic Travel NH	0.00	294.40	294.40
11X745	CE&D Program Team Leader	710D01	Domestic Travel NH - Wkshp/Conf Fee	305.00	2,135.00	0.00
11X745	CE&D Program Team Leader	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	575.00	0.00

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021 - Research & Sponsored Programs						
11X745	CE&D Program Team Leader	7112	Research Supplies	0.00	0.00	0.00
11X745	CE&D Program Team Leader	711200	Research Supplies	0.00	74.95	74.95
11X745	CE&D Program Team Leader	716100	Rentals & Leases-General	0.00	215.00	215.00
11X745	CE&D Program Team Leader	719000	Business Meals-Meetings-Non Travel	0.00	119.69	119.69
11X745	CE&D Program Team Leader	76O180	Int Alloc-Telecom Voice (Chg)	0.00	51.37	112.09
11X745	CE&D Program Team Leader	76O182	Int Alloc-Telecom Data (Chg)	0.00	54.40	95.20
11X746	CE&D Program Personnel	615F10	PAT	42,062.19	0.00	0.00
11X746	CE&D Program Personnel	616F10	Extension Educator	44,901.26	14,149.74	32,056.13
11X747	CE&D Program Support	61JBEX	Casual - Exempt	546.48	239.25	536.25
11X747	CE&D Program Support	710	Travel	0.00	0.00	0.00
11X747	CE&D Program Support	710D00	Domestic Travel NH	0.00	504.17	542.12
11X747	CE&D Program Support	711100	Supplies-General	0.00	477.61	594.15
11X747	CE&D Program Support	7112	Research Supplies	0.00	0.00	0.00
11X747	CE&D Program Support	718000	Telecom-General	0.00	50.00	50.00
11X747	CE&D Program Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	13.23
11X747	CE&D Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X747	CE&D Program Support	76O180	Int Alloc-Telecom Voice (Chg)	0.00	214.15	517.21
11X747	CE&D Program Support	76O182	Int Alloc-Telecom Data (Chg)	0.00	136.00	340.00
11X748	Belknap County	616F10	Extension Educator	0.00	3,748.16	4,403.23
11X749	Carroll County	616F10	Extension Educator	24,843.61	21,408.54	36,539.62
11X750	Cheshire County	616F10	Extension Educator	18,580.80	17,124.24	25,087.44
11X751	Coos County	616F10	Extension Educator	24,590.53	12,990.94	28,350.05
11X752	Grafton County	616F10	Extension Educator	37,126.47	5,725.75	14,379.92
11X753	Hillsborough County	616F10	Extension Educator	23,748.19	8,950.14	17,909.00
11X754	Merrimack County	616F10	Extension Educator	23,046.53	16,780.11	32,823.04
11X755	Rockingham County	616F10	Extension Educator	43,732.49	18,818.84	30,374.15
11X756	Strafford County	616F10	Extension Educator	7,439.10	4,975.88	10,513.43
11X757	Sullivan County	616F10	Extension Educator	46,408.84	19,518.66	39,455.17
11X758	Expanded Food and Nutrition	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	584.60
11X758	Expanded Food and Nutrition	615F10	PAT	9,178.03	5,597.54	10,676.28
11X758	Expanded Food and Nutrition	616F10	Extension Educator	152,874.93	48,185.11	122,294.37
11X758	Expanded Food and Nutrition	61CBHO	Part Time - Overtime	4.83	0.00	0.00
11X758	Expanded Food and Nutrition	61CPHX	Part Time Hourly	4,207.08	1,400.17	5,823.20
11X758	Expanded Food and Nutrition	61KBBN	OTP-Bonus & Recruit-other than fac	(2,067.21)	1,109.65	5,370.65
11X758	Expanded Food and Nutrition	710	Travel	0.00	0.00	0.00
11X758	Expanded Food and Nutrition	710D00	Domestic Travel NH	0.00	908.15	1,101.31
11X758	Expanded Food and Nutrition	710D01	Domestic Travel NH - Wkshp/Conf Fee	481.32	0.00	137.50
11X758	Expanded Food and Nutrition	710D50	Domestic Travel Non-NH	0.00	220.74	220.74
11X758	Expanded Food and Nutrition	710D60	Domestic Travel Non-NH - Airfare	0.00	468.80	468.80
11X758	Expanded Food and Nutrition	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	869.76	869.76
11X758	Expanded Food and Nutrition	711100	Supplies-General	500.00	33.00	76.85
11X758	Expanded Food and Nutrition	7112	Research Supplies	0.00	0.00	0.00
11X758	Expanded Food and Nutrition	711200	Research Supplies	1,400.28	877.41	1,217.36
11X758	Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	1,596.76	1,607.80
11X758	Expanded Food and Nutrition	714000	Postage-General	16.50	25.01	25.01
11X758	Expanded Food and Nutrition	716100	Rentals & Leases-General	4,314.30	926.80	4,106.50
11X758	Expanded Food and Nutrition	718000	Telecom-General	1,040.80	353.46	895.00
11X758	Expanded Food and Nutrition	76O130	Internal Alloc-Print & Copy (Chg)	1,592.41	0.00	0.00
11X759	SL Renewable Resources	616F10	Extension Educator	42,448.36	0.00	4,000.64
11XH10	SL IPM	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH10	SL IPM	616F10	Extension Educator	0.00	0.00	0.00
11XH10	SL IPM	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH10	SL IPM	61SNSH	Student Labor	0.00	0.00	0.00
11XH10	SL IPM	61SNWS	College Work Study	0.00	0.00	0.00
11XH10	SL IPM	710	Travel	0.00	0.00	0.00
11XH10	SL IPM	7100	In-State Travel	0.00	0.00	0.00
11XH10	SL IPM	710000	In-State Travel	0.00	0.00	0.00
11XH10	SL IPM	7101	Out of State Travel	0.00	0.00	0.00
11XH10	SL IPM	710100	Out-of-State Travel	0.00	0.00	0.00
11XH10	SL IPM	7102	Foreign Travel	0.00	0.00	0.00
11XH10	SL IPM	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH10	SL IPM	710300	Conference Registration Fees	0.00	0.00	0.00
11XH10	SL IPM	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH10	SL IPM	711000	Purchasing Cards	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
11XH10	SL IPM	7111	Supplies	0.00	0.00	0.00
11XH10	SL IPM	711100	Supplies-General	0.00	0.00	0.00
11XH10	SL IPM	711200	Research Supplies	0.00	0.00	0.00
11XH10	SL IPM	7130	Printing and Copying	0.00	0.00	0.00
11XH10	SL IPM	713000	Printing & Copying-General	0.00	0.00	0.00
11XH10	SL IPM	7140	Postage	0.00	0.00	0.00
11XH10	SL IPM	714000	Postage-General	0.00	0.00	0.00
11XH10	SL IPM	714030	Postage-Express Mail	0.00	0.00	0.00
11XH10	SL IPM	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH10	SL IPM	7172	Other Professional Services	0.00	0.00	0.00
11XH10	SL IPM	7180	Telecommunications	0.00	0.00	0.00
11XH10	SL IPM	718000	Telecom-General	0.00	0.00	0.00
11XH10	SL IPM	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH10	SL IPM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH10	SL IPM	71C615	Insurance-Vehicle	0.00	0.00	0.00
11XH10	SL IPM	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH11	SL Farm Safety	615F10	PAT	0.00	0.00	0.00
11XH11	SL Farm Safety	616F10	Extension Educator	0.00	0.00	0.00
11XH11	SL Farm Safety	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH11	SL Farm Safety	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH11	SL Farm Safety	710	Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	7100	In-State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	710000	In-State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	7101	Out of State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	710100	Out-of-State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH11	SL Farm Safety	710300	Conference Registration Fees	0.00	0.00	0.00
11XH11	SL Farm Safety	7111	Supplies	0.00	0.00	0.00
11XH11	SL Farm Safety	711100	Supplies-General	0.00	0.00	0.00
11XH11	SL Farm Safety	7130	Printing and Copying	0.00	0.00	0.00
11XH11	SL Farm Safety	713000	Printing & Copying-General	0.00	0.00	0.00
11XH11	SL Farm Safety	7140	Postage	0.00	0.00	0.00
11XH11	SL Farm Safety	714000	Postage-General	0.00	0.00	0.00
11XH11	SL Farm Safety	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11XH11	SL Farm Safety	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH11	SL Farm Safety	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH33	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH33	Smith Lever County	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH33	Smith Lever County	710	Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7100	In-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	710000	In-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	710100	Out-of-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7102	Foreign Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH33	Smith Lever County	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH33	Smith Lever County	711100	Supplies-General	0.00	0.00	0.00
11XH33	Smith Lever County	7130	Printing and Copying	0.00	0.00	0.00
11XH33	Smith Lever County	713000	Printing & Copying-General	0.00	0.00	0.00
11XH33	Smith Lever County	7140	Postage	0.00	0.00	0.00
11XH33	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00
11XH33	Smith Lever County	7180	Telecommunications	0.00	0.00	0.00
11XH33	Smith Lever County	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH33	Smith Lever County	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH33	Smith Lever County	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH33	Smith Lever County	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH33	Smith Lever County	740000	Cap Equipment	0.00	0.00	0.00
120064	Wildcat Transit Route	615F10	PAT	0.00	0.00	0.00
120064	Wildcat Transit Route	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120064	Wildcat Transit Route	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
120064	Wildcat Transit Route	617BHS	Operating Staff-Shift	0.00	0.00	0.00
120064	Wildcat Transit Route	617BLG	Operating Staff-Longevity	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120064	Wildcat Transit Route	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
120064	Wildcat Transit Route	617F10	Operating Staff	0.00	0.00	0.00
120064	Wildcat Transit Route	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
120064	Wildcat Transit Route	61CPEX	Part Time Salary	0.00	0.00	0.00
120064	Wildcat Transit Route	61CPHX	Part Time Hourly	0.00	0.00	0.00
120064	Wildcat Transit Route	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
120064	Wildcat Transit Route	61JBHX	Casual - Hourly	0.00	0.00	0.00
120064	Wildcat Transit Route	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
120064	Wildcat Transit Route	61SNSH	Student Labor	0.00	0.00	0.00
120064	Wildcat Transit Route	61SNWS	College Work Study	0.00	0.00	0.00
120064	Wildcat Transit Route	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120064	Wildcat Transit Route	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120064	Wildcat Transit Route	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120064	Wildcat Transit Route	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120064	Wildcat Transit Route	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
120064	Wildcat Transit Route	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
120064	Wildcat Transit Route	7112	Research Supplies	0.00	0.00	0.00
120064	Wildcat Transit Route	713000	Printing & Copying-General	0.00	0.00	0.00
120064	Wildcat Transit Route	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
120064	Wildcat Transit Route	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
120064	Wildcat Transit Route	717200	Other Professional Services-General	0.00	0.00	0.00
120064	Wildcat Transit Route	717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00
120064	Wildcat Transit Route	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
120064	Wildcat Transit Route	71C615	Insurance-Vehicle	0.00	0.00	0.00
120064	Wildcat Transit Route	740000	Cap Equipment	0.00	0.00	0.00
120064	Wildcat Transit Route	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
120064	Wildcat Transit Route	760300	F&A Expenditures	0.00	0.00	0.00
120064	Wildcat Transit Route	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
120064	Wildcat Transit Route	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
120071	Flooded Pavement Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	611Q90	Post Doc	0.00	0.00	0.00
120071	Flooded Pavement Assessment	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
120071	Flooded Pavement Assessment	613N30	Graduate Research Assistant	0.00	0.00	0.00
120071	Flooded Pavement Assessment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	61CBHO	Part Time - Overtime	0.00	0.00	0.00
120071	Flooded Pavement Assessment	61CPHX	Part Time Hourly	0.00	0.00	0.00
120071	Flooded Pavement Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120071	Flooded Pavement Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
120071	Flooded Pavement Assessment	710	Travel	0.00	0.00	0.00
120071	Flooded Pavement Assessment	710100	Out-of-State Travel	0.00	0.00	0.00
120071	Flooded Pavement Assessment	710300	Conference Registration Fees	0.00	0.00	0.00
120071	Flooded Pavement Assessment	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120071	Flooded Pavement Assessment	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
120071	Flooded Pavement Assessment	7112	Research Supplies	0.00	0.00	0.00
120071	Flooded Pavement Assessment	711200	Research Supplies	0.00	0.00	0.00
120071	Flooded Pavement Assessment	715000	Non-Cap Equip-General	0.00	0.00	0.00
120071	Flooded Pavement Assessment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120071	Flooded Pavement Assessment	719100	Membership Dues & Fees	0.00	0.00	0.00
120071	Flooded Pavement Assessment	730001	Subcontracts 01	0.00	0.00	0.00
120071	Flooded Pavement Assessment	730002	Subcontracts 02	0.00	0.00	0.00
120071	Flooded Pavement Assessment	730003	Subcontracts 03	0.00	0.00	0.00
120071	Flooded Pavement Assessment	730004	Subcontracts 04	0.00	0.00	0.00
120071	Flooded Pavement Assessment	760300	F&A Expenditures	0.00	0.00	0.00
120080	FTA Transit Information Signage	740000	Cap Equipment	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	615F10	PAT	(79.94)	7,376.69	10,254.53
120081	Little Bay Bridge Service Exp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	617BHO	Operating Staff-Overtime	0.00	601.19	602.50
120081	Little Bay Bridge Service Exp	617BHS	Operating Staff-Shift	0.00	66.27	66.27
120081	Little Bay Bridge Service Exp	617BLG	Operating Staff-Longevity	0.00	185.76	223.76

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
120081	Little Bay Bridge Service Exp	617F10	Operating Staff	0.00	8,525.35	10,365.47
120081	Little Bay Bridge Service Exp	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	61CPEX	Part Time Salary	0.00	63.31	63.31
120081	Little Bay Bridge Service Exp	61CPHX	Part Time Hourly	0.00	330.25	330.25
120081	Little Bay Bridge Service Exp	61JBHX	Casual - Hourly	0.00	6,942.69	6,942.69
120081	Little Bay Bridge Service Exp	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	26.48	26.48
120081	Little Bay Bridge Service Exp	61SNSH	Student Labor	0.00	5,830.83	5,830.83
120081	Little Bay Bridge Service Exp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	65YB10	Base Benefit Distr (fica)	0.00	625.73	628.87
120081	Little Bay Bridge Service Exp	65YF10	Full Fringe Benefit Distr Expe	(34.05)	7,155.99	9,278.16
120081	Little Bay Bridge Service Exp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	31.51	31.51
120081	Little Bay Bridge Service Exp	7112	Research Supplies	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	716021	Maint & Repairs-Equipment	0.00	52,490.06	66,831.95
120081	Little Bay Bridge Service Exp	716027	Maint & Repairs-Vehicle-Gas-Oil	1,187.61	7,075.98	10,532.63
120081	Little Bay Bridge Service Exp	717200	Other Professional Services-General	0.00	539.45	589.37
120081	Little Bay Bridge Service Exp	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	760300	F&A Expenditures	377.92	34,516.72	43,302.30
120081	Little Bay Bridge Service Exp	76O177	Int Alloc - Health Services (Chg)	0.00	191.74	419.91
120082	Wildcat Transit Fleet Replace	740000	Cap Equipment	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	616F10	Extension Educator	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	710	Travel	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	710000	In-State Travel	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	710100	Out-of-State Travel	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	710D00	Domestic Travel NH	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	7112	Research Supplies	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	711200	Research Supplies	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	714000	Postage-General	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	719100	Membership Dues & Fees	0.00	0.00	0.00
13A089	Market New Products Workshop	7112	Research Supplies	0.00	0.00	0.00
13A089	Market New Products Workshop	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	616F10	Extension Educator	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	760300	F&A Expenditures	0.00	0.00	0.00
13A094	2018 IPM Vegetable	616F10	Extension Educator	0.00	0.00	0.00
13A094	2018 IPM Vegetable	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A094	2018 IPM Vegetable	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13A094	2018 IPM Vegetable	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A094	2018 IPM Vegetable	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13A094	2018 IPM Vegetable	710	Travel	0.00	0.00	0.00
13A094	2018 IPM Vegetable	710000	In-State Travel	0.00	0.00	0.00
13A094	2018 IPM Vegetable	710D00	Domestic Travel NH	0.00	0.00	0.00
13A094	2018 IPM Vegetable	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
13A094	2018 IPM Vegetable	7112	Research Supplies	0.00	0.00	0.00
13A094	2018 IPM Vegetable	711200	Research Supplies	0.00	0.00	0.00
13A094	2018 IPM Vegetable	760300	F&A Expenditures	0.00	0.00	0.00
13A095	Food Safety Modernization Act	616F10	Extension Educator	17,577.57	25,356.25	33,514.37
13A095	Food Safety Modernization Act	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A095	Food Safety Modernization Act	65YF10	Full Fringe Benefit Distr Expe	7,701.55	11,410.34	15,078.76
13A095	Food Safety Modernization Act	710	Travel	0.00	0.00	0.00
13A095	Food Safety Modernization Act	710D00	Domestic Travel NH	0.00	202.42	202.42
13A095	Food Safety Modernization Act	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
13A095	Food Safety Modernization Act	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
13A095	Food Safety Modernization Act	710D50	Domestic Travel Non-NH	0.00	1,338.64	1,338.64
13A095	Food Safety Modernization Act	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	800.00	800.00
13A095	Food Safety Modernization Act	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
13A095	Food Safety Modernization Act	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
13A095	Food Safety Modernization Act	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
13A095	Food Safety Modernization Act	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
13A095	Food Safety Modernization Act	711200	Research Supplies	0.00	61.48	61.48
13A095	Food Safety Modernization Act	760300	F&A Expenditures	6,572.57	10,183.95	13,258.87

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13A096	2019 IPM Vegetable	616F10	Extension Educator	0.00	7,993.40	8,280.94
13A096	2019 IPM Vegetable	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A096	2019 IPM Vegetable	61DBHO	Full Time Temp - Overtime	0.00	160.00	160.00
13A096	2019 IPM Vegetable	61DTHX	Full Time Temp - Hourly	0.00	9,040.00	9,040.00
13A096	2019 IPM Vegetable	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A096	2019 IPM Vegetable	65YB10	Base Benefit Distr (fica)	0.00	12.80	12.80
13A096	2019 IPM Vegetable	65YF10	Full Fringe Benefit Distr Expe	0.00	3,597.11	3,726.50
13A096	2019 IPM Vegetable	65YT10	FT Temp Benefit Distr	0.00	723.20	723.20
13A096	2019 IPM Vegetable	710	Travel	0.00	0.00	0.00
13A096	2019 IPM Vegetable	710D00	Domestic Travel NH	0.00	3,780.90	3,780.90
13A096	2019 IPM Vegetable	7112	Research Supplies	0.00	0.00	0.00
13A096	2019 IPM Vegetable	711200	Research Supplies	0.00	3,159.84	3,159.84
13A096	2019 IPM Vegetable	760300	F&A Expenditures	0.00	7,401.43	7,509.83
13A097	2019 IPM SWD	616F10	Extension Educator	233.95	11,302.99	11,739.74
13A097	2019 IPM SWD	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A097	2019 IPM SWD	61CPHX	Part Time Hourly	0.00	8,000.00	8,000.00
13A097	2019 IPM SWD	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A097	2019 IPM SWD	65YF10	Full Fringe Benefit Distr Expe	105.28	5,086.30	5,282.84
13A097	2019 IPM SWD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	640.00	640.00
13A097	2019 IPM SWD	710	Travel	0.00	0.00	0.00
13A097	2019 IPM SWD	710D00	Domestic Travel NH	0.00	0.00	1,400.76
13A097	2019 IPM SWD	7112	Research Supplies	0.00	0.00	0.00
13A097	2019 IPM SWD	711200	Research Supplies	0.00	1,372.13	4,171.46
13A097	2019 IPM SWD	760300	F&A Expenditures	88.20	6,864.40	8,121.09
13A099	2019 IPM BMSB	616F10	Extension Educator	310.55	3,974.16	4,118.06
13A099	2019 IPM BMSB	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A099	2019 IPM BMSB	61CPHX	Part Time Hourly	0.00	0.00	3,200.00
13A099	2019 IPM BMSB	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A099	2019 IPM BMSB	65YF10	Full Fringe Benefit Distr Expe	139.73	1,788.37	1,853.13
13A099	2019 IPM BMSB	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	256.00
13A099	2019 IPM BMSB	710	Travel	0.00	0.00	0.00
13A099	2019 IPM BMSB	710D00	Domestic Travel NH	0.00	3,603.54	4,409.15
13A099	2019 IPM BMSB	710D50	Domestic Travel Non-NH	0.00	195.46	195.46
13A099	2019 IPM BMSB	7112	Research Supplies	0.00	0.00	0.00
13A099	2019 IPM BMSB	711200	Research Supplies	0.00	536.32	3,981.77
13A099	2019 IPM BMSB	760300	F&A Expenditures	117.07	2,625.42	4,683.51
13A100	BMSB & SWD	616F10	Extension Educator	0.00	2,638.92	2,940.61
13A100	BMSB & SWD	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A100	BMSB & SWD	65YF10	Full Fringe Benefit Distr Expe	0.00	1,187.52	1,323.18
13A100	BMSB & SWD	710	Travel	0.00	0.00	0.00
13A100	BMSB & SWD	710D00	Domestic Travel NH	0.00	1,282.96	1,282.96
13A100	BMSB & SWD	7112	Research Supplies	0.00	0.00	0.00
13A100	BMSB & SWD	711200	Research Supplies	0.00	2,135.85	2,135.85
13A100	BMSB & SWD	760300	F&A Expenditures	0.00	1,883.71	1,997.44
13A101	2019-2020 Supervisory Cert Trn	616F10	Extension Educator	0.00	10,202.67	10,202.67
13A101	2019-2020 Supervisory Cert Trn	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A101	2019-2020 Supervisory Cert Trn	61CPHX	Part Time Hourly	0.00	2,400.00	2,400.00
13A101	2019-2020 Supervisory Cert Trn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A101	2019-2020 Supervisory Cert Trn	65YF10	Full Fringe Benefit Distr Expe	0.00	4,591.04	4,591.04
13A101	2019-2020 Supervisory Cert Trn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	192.00	192.00
13A101	2019-2020 Supervisory Cert Trn	760300	F&A Expenditures	0.00	4,520.30	4,520.30
13A102	Cold-Hardy Hydrangea Cultivars	616F10	Extension Educator	1,963.72	0.00	0.00
13A102	Cold-Hardy Hydrangea Cultivars	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A102	Cold-Hardy Hydrangea Cultivars	61CPHX	Part Time Hourly	1,680.00	0.00	240.00
13A102	Cold-Hardy Hydrangea Cultivars	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A102	Cold-Hardy Hydrangea Cultivars	65YF10	Full Fringe Benefit Distr Expe	860.20	0.00	0.00
13A102	Cold-Hardy Hydrangea Cultivars	65YP10	Nonstatus Benefit Distr (Fica)	135.84	0.00	19.44
13A102	Cold-Hardy Hydrangea Cultivars	7112	Research Supplies	0.00	0.00	0.00
13A102	Cold-Hardy Hydrangea Cultivars	711200	Research Supplies	60.70	0.00	1,375.60
13A103	Integration of Natural Product	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,244.15	0.00	1,047.73
13A103	Integration of Natural Product	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A103	Integration of Natural Product	613B90	Graduate Summer Appoint-Research	625.82	0.00	527.01
13A103	Integration of Natural Product	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A103	Integration of Natural Product	65YB10	Base Benefit Distr (fica)	151.38	0.00	126.08

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13A103	Integration of Natural Product	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A103	Integration of Natural Product	710	Travel	0.00	0.00	0.00
13A103	Integration of Natural Product	7112	Research Supplies	0.00	0.00	0.00
13A103	Integration of Natural Product	7300	Subcontracts	0.00	0.00	0.00
13A103	Integration of Natural Product	730001	Subcontracts 01	6,688.53	0.00	0.00
13A104	2020 IPM Program for Veg. Crop	616F10	Extension Educator	8,425.00	0.00	0.00
13A104	2020 IPM Program for Veg. Crop	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A104	2020 IPM Program for Veg. Crop	61CBHO	Part Time - Overtime	2.50	0.00	0.00
13A104	2020 IPM Program for Veg. Crop	61CPHX	Part Time Hourly	10,880.00	0.00	320.00
13A104	2020 IPM Program for Veg. Crop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A104	2020 IPM Program for Veg. Crop	65YB10	Base Benefit Distr (fica)	0.20	0.00	0.00
13A104	2020 IPM Program for Veg. Crop	65YF10	Full Fringe Benefit Distr Expe	3,690.06	0.00	0.00
13A104	2020 IPM Program for Veg. Crop	65YP10	Nonstatus Benefit Distr (Fica)	880.96	0.00	25.92
13A104	2020 IPM Program for Veg. Crop	710	Travel	0.00	0.00	0.00
13A104	2020 IPM Program for Veg. Crop	710D00	Domestic Travel NH	5,898.74	0.00	0.00
13A104	2020 IPM Program for Veg. Crop	7112	Research Supplies	0.00	0.00	0.00
13A104	2020 IPM Program for Veg. Crop	711200	Research Supplies	3,488.42	0.00	0.00
13A104	2020 IPM Program for Veg. Crop	760300	F&A Expenditures	8,649.15	0.00	89.94
13A105	2020 Spotted Wing Drosophila	616F10	Extension Educator	8,424.99	0.00	0.00
13A105	2020 Spotted Wing Drosophila	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A105	2020 Spotted Wing Drosophila	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A105	2020 Spotted Wing Drosophila	65YF10	Full Fringe Benefit Distr Expe	3,690.06	0.00	0.00
13A105	2020 Spotted Wing Drosophila	710	Travel	0.00	0.00	0.00
13A105	2020 Spotted Wing Drosophila	7112	Research Supplies	0.00	0.00	0.00
13A105	2020 Spotted Wing Drosophila	760300	F&A Expenditures	3,149.91	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	616F10	Extension Educator	8,425.00	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	61CPHX	Part Time Hourly	5,362.14	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	65YF10	Full Fringe Benefit Distr Expe	3,690.23	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	65YP10	Nonstatus Benefit Distr (Fica)	434.34	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	710	Travel	0.00	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	710D00	Domestic Travel NH	1,909.66	0.00	716.47
13A106	20 Brown Marmorated Stink Bug	7112	Research Supplies	0.00	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	711200	Research Supplies	3,262.16	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	760300	F&A Expenditures	6,001.73	0.00	186.28
13A107	Pesticide Applicator Training	616F10	Extension Educator	8,476.33	0.00	0.00
13A107	Pesticide Applicator Training	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A107	Pesticide Applicator Training	61CPHX	Part Time Hourly	4,360.00	0.00	0.00
13A107	Pesticide Applicator Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A107	Pesticide Applicator Training	65YF10	Full Fringe Benefit Distr Expe	3,712.68	0.00	0.00
13A107	Pesticide Applicator Training	65YP10	Nonstatus Benefit Distr (Fica)	353.19	0.00	0.00
13A107	Pesticide Applicator Training	760300	F&A Expenditures	4,394.57	0.00	0.00
13A108	Learning Objectives for New En	616F10	Extension Educator	16,298.40	0.00	0.00
13A108	Learning Objectives for New En	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A108	Learning Objectives for New En	65YF10	Full Fringe Benefit Distr Expe	7,138.64	0.00	0.00
13A108	Learning Objectives for New En	760300	F&A Expenditures	6,093.62	0.00	0.00
13C004	2018 Urban Community Forestry	616F10	Extension Educator	0.00	0.00	0.00
13C004	2018 Urban Community Forestry	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13C004	2018 Urban Community Forestry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13C004	2018 Urban Community Forestry	760300	F&A Expenditures	0.00	0.00	0.00
13C005	2018 NH Forest Stewardship	616F10	Extension Educator	0.00	1,498.28	1,498.28
13C005	2018 NH Forest Stewardship	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13C005	2018 NH Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	674.24	674.24
13C005	2018 NH Forest Stewardship	760300	F&A Expenditures	0.00	564.86	564.86
13C006	2019 NH Forest Stewardship	616F10	Extension Educator	482.22	21,544.37	39,463.05
13C006	2019 NH Forest Stewardship	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13C006	2019 NH Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	217.13	9,695.09	17,752.46
13C006	2019 NH Forest Stewardship	760300	F&A Expenditures	181.79	8,122.21	14,875.99
13C007	2019 Urban Community Forestry	616F10	Extension Educator	402.34	17,588.46	28,284.43
13C007	2019 Urban Community Forestry	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13C007	2019 Urban Community Forestry	65YF10	Full Fringe Benefit Distr Expe	179.81	7,914.83	12,724.46
13C007	2019 Urban Community Forestry	760300	F&A Expenditures	151.36	6,630.84	10,662.28
13C008	2020 New Hampshire Forest Stew	616F10	Extension Educator	35,790.93	0.00	0.00

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13C008	2020 New Hampshire Forest Stew	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13C008	2020 New Hampshire Forest Stew	65YF10	Full Fringe Benefit Distr Expe	15,676.49	0.00	0.00
13C008	2020 New Hampshire Forest Stew	760300	F&A Expenditures	13,381.48	0.00	0.00
13C009	2020 Urban and Community Fores	616F10	Extension Educator	21,121.02	0.00	0.00
13C009	2020 Urban and Community Fores	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13C009	2020 Urban and Community Fores	65YF10	Full Fringe Benefit Distr Expe	9,250.91	0.00	0.00
13C009	2020 Urban and Community Fores	760300	F&A Expenditures	7,896.70	0.00	0.00
13D078	NH SPDG	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D078	NH SPDG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D078	NH SPDG	615F10	PAT	0.00	0.00	0.00
13D078	NH SPDG	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D078	NH SPDG	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13D078	NH SPDG	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
13D078	NH SPDG	617F10	Operating Staff	0.00	0.00	0.00
13D078	NH SPDG	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D078	NH SPDG	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D078	NH SPDG	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D078	NH SPDG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D078	NH SPDG	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D078	NH SPDG	710	Travel	0.00	0.00	0.00
13D078	NH SPDG	710000	In-State Travel	0.00	0.00	0.00
13D078	NH SPDG	710100	Out-of-State Travel	0.00	0.00	0.00
13D078	NH SPDG	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13D078	NH SPDG	710D00	Domestic Travel NH	0.00	0.00	0.00
13D078	NH SPDG	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
13D078	NH SPDG	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13D078	NH SPDG	7112	Research Supplies	0.00	0.00	0.00
13D078	NH SPDG	716110	Rentals-Copier	0.00	0.00	0.00
13D078	NH SPDG	716120	Rentals-Property or Room	0.00	0.00	0.00
13D078	NH SPDG	717200	Other Professional Services-General	0.00	0.00	0.00
13D078	NH SPDG	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D078	NH SPDG	760000	Internal Allocations	0.00	0.00	0.00
13D078	NH SPDG	760300	F&A Expenditures	0.00	0.00	0.00
13D079	Teen Fatherhood Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13D079	Teen Fatherhood Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D079	Teen Fatherhood Program	61SNSH	Student Labor	0.00	0.00	0.00
13D079	Teen Fatherhood Program	61SNWS	College Work Study	0.00	0.00	0.00
13D079	Teen Fatherhood Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D079	Teen Fatherhood Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D079	Teen Fatherhood Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D079	Teen Fatherhood Program	710	Travel	0.00	0.00	0.00
13D079	Teen Fatherhood Program	710000	In-State Travel	0.00	0.00	0.00
13D079	Teen Fatherhood Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13D079	Teen Fatherhood Program	7112	Research Supplies	0.00	0.00	0.00
13D079	Teen Fatherhood Program	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13D079	Teen Fatherhood Program	760300	F&A Expenditures	0.00	0.00	0.00
13D085	Upward Bound: Summer Food 18	7112	Research Supplies	0.00	0.00	0.00
13D085	Upward Bound: Summer Food 18	722205	Participant Sup-Stipends	0.00	0.00	0.00
13D085	Upward Bound: Summer Food 18	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
13D086	Multi-Tiered System of Support	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D086	Multi-Tiered System of Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D086	Multi-Tiered System of Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D086	Multi-Tiered System of Support	710	Travel	0.00	0.00	0.00
13D086	Multi-Tiered System of Support	760300	F&A Expenditures	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,625.07	0.00	0.00
13D088	UNH 4U - Voc Rehab	611F60	Faculty NTT Research	4,693.73	0.00	0.00
13D088	UNH 4U - Voc Rehab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	615F10	PAT	26,211.25	3,443.21	4,772.69
13D088	UNH 4U - Voc Rehab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	617F10	Operating Staff	516.05	0.00	0.00
13D088	UNH 4U - Voc Rehab	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	61CPHX	Part Time Hourly	667.50	0.00	0.00
13D088	UNH 4U - Voc Rehab	65YB10	Base Benefit Distr (fica)	779.63	0.00	0.00
13D088	UNH 4U - Voc Rehab	65YF10	Full Fringe Benefit Distr Expe	13,762.82	1,549.44	2,147.26

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13D088	UNH 4U - Voc Rehab	65YP10	Nonstatus Benefit Distr (Fica)	54.07	0.00	0.00
13D088	UNH 4U - Voc Rehab	710	Travel	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	710300	Conference Registration Fees	1,245.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	710D00	Domestic Travel NH	0.00	117.30	117.30
13D088	UNH 4U - Voc Rehab	710D01	Domestic Travel NH - Wkshp/Conf Fee	498.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	7112	Research Supplies	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	7161	Rentals-Leases	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	716122	Rental off site research facilities	39.51	117.00	143.00
13D088	UNH 4U - Voc Rehab	717200	Other Professional Services-General	37,052.50	0.00	1,330.00
13D088	UNH 4U - Voc Rehab	719Z10	Other Employee Support-Prof Develop	249.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	760300	F&A Expenditures	24,792.17	1,328.60	2,175.49
13D089	UNH Upward Bound	7112	Research Supplies	0.00	0.00	0.00
13D089	UNH Upward Bound	722205	Participant Sup-Stipends	0.00	1,000.00	1,000.00
13D089	UNH Upward Bound	76O220	Int Alloc- Participant Support(Chg)	0.00	18,092.93	18,092.93
13D090	Proposal Study School Funding	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D090	Proposal Study School Funding	613B90	Graduate Summer Appoint-Research	4,024.96	0.00	2,012.48
13D090	Proposal Study School Funding	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D090	Proposal Study School Funding	615F10	PAT	75,555.28	4,240.38	25,428.89
13D090	Proposal Study School Funding	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D090	Proposal Study School Funding	61CBHO	Part Time - Overtime	713.15	245.87	491.76
13D090	Proposal Study School Funding	61CPEX	Part Time Salary	35,530.61	0.00	12,398.51
13D090	Proposal Study School Funding	61CPHX	Part Time Hourly	23,647.50	1,067.50	4,697.50
13D090	Proposal Study School Funding	61SNSH	Student Labor	2,262.40	941.78	2,492.98
13D090	Proposal Study School Funding	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D090	Proposal Study School Funding	65YB10	Base Benefit Distr (fica)	383.79	19.67	200.34
13D090	Proposal Study School Funding	65YF10	Full Fringe Benefit Distr Expe	33,104.20	1,908.16	11,432.16
13D090	Proposal Study School Funding	65YP10	Nonstatus Benefit Distr (Fica)	4,792.92	85.40	1,368.20
13D090	Proposal Study School Funding	710	Travel	0.00	0.00	0.00
13D090	Proposal Study School Funding	710D00	Domestic Travel NH	0.00	40.37	40.37
13D090	Proposal Study School Funding	710N00	Nonemployee/Student Travel	0.00	758.43	964.68
13D090	Proposal Study School Funding	7112	Research Supplies	0.00	0.00	0.00
13D090	Proposal Study School Funding	711200	Research Supplies	0.00	0.00	59.85
13D090	Proposal Study School Funding	717200	Other Professional Services-General	174,195.86	0.00	0.00
13D090	Proposal Study School Funding	7300	Subcontracts	0.00	0.00	0.00
13D090	Proposal Study School Funding	760300	F&A Expenditures	0.00	4,700.32	25,000.00
13D090	Proposal Study School Funding	76O000	Internal Allocations - Charges	5,310.00	0.00	0.00
13D090	Proposal Study School Funding	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	153.00
13D091	C19-iLearn NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D091	C19-iLearn NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D091	C19-iLearn NH	710	Travel	0.00	0.00	0.00
13D091	C19-iLearn NH	7112	Research Supplies	0.00	0.00	0.00
13D091	C19-iLearn NH	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13D092	Independent Living Part B Acce	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D092	Independent Living Part B Acce	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D092	Independent Living Part B Acce	710	Travel	0.00	0.00	0.00
13D092	Independent Living Part B Acce	717000	Consulting-General	0.00	0.00	0.00
13D092	Independent Living Part B Acce	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13D092	Independent Living Part B Acce	760300	F&A Expenditures	0.00	0.00	0.00
13F089	Moose Population Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,714.38	4,038.47	6,324.26
13F089	Moose Population Dynamics	611Q90	Post Doc	36,153.90	0.00	384.62
13F089	Moose Population Dynamics	613B90	Graduate Summer Appoint-Research	0.00	3,230.78	3,230.78
13F089	Moose Population Dynamics	613N30	Graduate Research Assistant	0.00	0.00	0.00
13F089	Moose Population Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F089	Moose Population Dynamics	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13F089	Moose Population Dynamics	61CPHX	Part Time Hourly	0.00	3,462.50	8,456.25
13F089	Moose Population Dynamics	61DTHX	Full Time Temp - Hourly	0.00	1,153.18	1,726.78
13F089	Moose Population Dynamics	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13F089	Moose Population Dynamics	61SNSH	Student Labor	3,000.00	9,900.00	9,900.00
13F089	Moose Population Dynamics	61SNWS	College Work Study	0.00	0.00	0.00
13F089	Moose Population Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F089	Moose Population Dynamics	65YB10	Base Benefit Distr (fica)	219.73	581.55	764.54
13F089	Moose Population Dynamics	65YF10	Full Fringe Benefit Distr Expe	15,666.97	0.00	168.46
13F089	Moose Population Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	277.00	676.50
13F089	Moose Population Dynamics	65YQ10	Post-Doc Fringe Benefit	95.77	0.00	0.00

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13F089	Moose Population Dynamics	65YT10	FT Temp Benefit Distr	0.00	92.26	138.15
13F089	Moose Population Dynamics	710	Travel	0.00	0.00	0.00
13F089	Moose Population Dynamics	710000	In-State Travel	0.00	0.00	0.00
13F089	Moose Population Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
13F089	Moose Population Dynamics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F089	Moose Population Dynamics	710D00	Domestic Travel NH	0.00	174.00	174.00
13F089	Moose Population Dynamics	710D50	Domestic Travel Non-NH	0.00	228.52	228.52
13F089	Moose Population Dynamics	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
13F089	Moose Population Dynamics	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13F089	Moose Population Dynamics	711190	Publications cost	1,078.78	0.00	0.00
13F089	Moose Population Dynamics	7112	Research Supplies	0.00	0.00	0.00
13F089	Moose Population Dynamics	711200	Research Supplies	2,621.94	1,711.64	3,627.41
13F089	Moose Population Dynamics	714000	Postage-General	0.00	0.00	0.00
13F089	Moose Population Dynamics	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13F089	Moose Population Dynamics	714030	Postage-Express Mail	0.00	0.00	0.00
13F089	Moose Population Dynamics	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
13F089	Moose Population Dynamics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13F089	Moose Population Dynamics	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	493.99	493.99
13F089	Moose Population Dynamics	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
13F089	Moose Population Dynamics	716100	Rentals & Leases-General	0.00	0.00	0.00
13F089	Moose Population Dynamics	717000	Consulting-General	0.00	0.00	0.00
13F089	Moose Population Dynamics	717200	Other Professional Services-General	0.00	0.00	2,318.00
13F089	Moose Population Dynamics	718008	Telecom-Internet Services	0.00	210.24	210.24
13F089	Moose Population Dynamics	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
13F089	Moose Population Dynamics	71C615	Insurance-Vehicle	0.00	0.00	0.00
13F089	Moose Population Dynamics	740000	Cap Equipment	0.00	0.00	0.00
13F089	Moose Population Dynamics	760300	F&A Expenditures	9,232.76	3,926.85	5,931.37
13F089	Moose Population Dynamics	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
13F089	Moose Population Dynamics	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
13F089	Moose Population Dynamics	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
13F089	Moose Population Dynamics	76O170	Int All-Prof Services-General (Chg)	0.00	125.00	220.00
13F089	Moose Population Dynamics	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	61SNSH	Student Labor	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	710100	Out-of-State Travel	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	710300	Conference Registration Fees	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	7112	Research Supplies	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	711200	Research Supplies	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	714030	Postage-Express Mail	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	717200	Other Professional Services-General	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	760300	F&A Expenditures	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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13F104	Rainbow Smelt Resource	710	Travel	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	7112	Research Supplies	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	711200	Research Supplies	0.00	6,942.80	6,942.80
13F104	Rainbow Smelt Resource	717200	Other Professional Services-General	0.00	13,124.00	13,124.00
13F104	Rainbow Smelt Resource	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	760300	F&A Expenditures	0.00	6,070.67	6,070.67
13F104	Rainbow Smelt Resource	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	76O170	Int All-Prof Services-General (Chg)	0.00	168.75	168.75
13F104	Rainbow Smelt Resource	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
13F105	EW135	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F105	EW135	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13F105	EW135	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F105	EW135	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F105	EW135	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13F105	EW135	760300	F&A Expenditures	0.00	0.00	0.00
13F106	RFW2-CRI	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13F106	RFW2-CRI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F106	RFW2-CRI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F106	RFW2-CRI	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13F107	Tern Management	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13F107	Tern Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F107	Tern Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F107	Tern Management	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13F107	Tern Management	710	Travel	0.00	0.00	0.00
13F107	Tern Management	710100	Out-of-State Travel	0.00	0.00	0.00
13F107	Tern Management	710200	Foreign Travel	0.00	0.00	0.00
13F107	Tern Management	711100	Supplies-General	0.00	0.00	0.00
13F107	Tern Management	711186	Operating supplies	0.00	0.00	0.00
13F107	Tern Management	7112	Research Supplies	0.00	0.00	0.00
13F107	Tern Management	711200	Research Supplies	0.00	0.00	0.00
13F107	Tern Management	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13F107	Tern Management	716123	Rental Property/Room (short term)	0.00	0.00	0.00
13F107	Tern Management	717200	Other Professional Services-General	0.00	0.00	0.00
13F107	Tern Management	760300	F&A Expenditures	0.00	0.00	0.00
13F107	Tern Management	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
13F107	Tern Management	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
13F108	Gulf Management	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13F108	Gulf Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F108	Gulf Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F108	Gulf Management	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13F108	Gulf Management	7112	Research Supplies	0.00	0.00	0.00
13F108	Gulf Management	711200	Research Supplies	0.00	0.00	0.00
13F108	Gulf Management	717200	Other Professional Services-General	0.00	0.00	0.00
13F108	Gulf Management	760300	F&A Expenditures	0.00	0.00	0.00
13F114	Extension WildlifeConservation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F114	Extension WildlifeConservation	616F10	Extension Educator	0.00	0.00	0.00
13F114	Extension WildlifeConservation	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F114	Extension WildlifeConservation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F114	Extension WildlifeConservation	710	Travel	0.00	0.00	0.00
13F114	Extension WildlifeConservation	710000	In-State Travel	0.00	0.00	0.00
13F114	Extension WildlifeConservation	710300	Conference Registration Fees	0.00	0.00	0.00
13F114	Extension WildlifeConservation	7112	Research Supplies	0.00	0.00	0.00
13F114	Extension WildlifeConservation	711200	Research Supplies	0.00	0.00	0.00
13F114	Extension WildlifeConservation	716100	Rentals & Leases-General	0.00	0.00	0.00
13F114	Extension WildlifeConservation	717200	Other Professional Services-General	0.00	0.00	0.00
13F114	Extension WildlifeConservation	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13F114	Extension WildlifeConservation	760300	F&A Expenditures	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	616F10	Extension Educator	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	710	Travel	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	710000	In-State Travel	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	710100	Out-of-State Travel	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	7112	Research Supplies	0.00	0.00	0.00

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13F116	RangeWide NE Cottontail-Proj 3	711200	Research Supplies	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	760300	F&A Expenditures	0.00	0.00	0.00
13F117	Citizen Sci-E.Cottontail Proj4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F117	Citizen Sci-E.Cottontail Proj4	616F10	Extension Educator	0.00	0.00	0.00
13F117	Citizen Sci-E.Cottontail Proj4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F117	Citizen Sci-E.Cottontail Proj4	710	Travel	0.00	0.00	0.00
13F117	Citizen Sci-E.Cottontail Proj4	710000	In-State Travel	0.00	0.00	0.00
13F117	Citizen Sci-E.Cottontail Proj4	760300	F&A Expenditures	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	615F10	PAT	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	616F10	Extension Educator	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	710	Travel	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	710000	In-State Travel	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	7112	Research Supplies	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	711200	Research Supplies	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	714000	Postage-General	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	717200	Other Professional Services-General	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	7300	Subcontracts	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	730002	Subcontracts 02	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	760300	F&A Expenditures	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	616F10	Extension Educator	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	710	Travel	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	710D00	Domestic Travel NH	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	7112	Research Supplies	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	711200	Research Supplies	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	717200	Other Professional Services-General	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	760300	F&A Expenditures	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	616F10	Extension Educator	0.00	(0.01)	(0.01)
13F341	Taking Action Wildlife-Pr Yr2	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	710	Travel	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	710D00	Domestic Travel NH	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	711100	Supplies-General	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	7112	Research Supplies	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	711200	Research Supplies	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	717200	Other Professional Services-General	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	7300	Subcontracts	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	730002	Subcontracts 02	0.00	1,387.50	1,387.50
13F341	Taking Action Wildlife-Pr Yr2	760300	F&A Expenditures	0.00	360.74	360.74
13F342	RangeWide NECottontail-Pr3 Yr2	616F10	Extension Educator	0.00	0.00	0.00
13F342	RangeWide NECottontail-Pr3 Yr2	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F342	RangeWide NECottontail-Pr3 Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F342	RangeWide NECottontail-Pr3 Yr2	710	Travel	0.00	0.00	0.00
13F342	RangeWide NECottontail-Pr3 Yr2	710D00	Domestic Travel NH	0.00	0.00	0.00
13F342	RangeWide NECottontail-Pr3 Yr2	7112	Research Supplies	0.00	0.00	0.00
13F342	RangeWide NECottontail-Pr3 Yr2	711200	Research Supplies	0.00	0.00	0.00
13F342	RangeWide NECottontail-Pr3 Yr2	760300	F&A Expenditures	0.00	0.00	0.00
13F343	Citizen Sci-E.Cottontail PrYr2	616F10	Extension Educator	0.00	0.00	0.00
13F343	Citizen Sci-E.Cottontail PrYr2	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F343	Citizen Sci-E.Cottontail PrYr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F343	Citizen Sci-E.Cottontail PrYr2	710	Travel	0.00	0.00	0.00
13F343	Citizen Sci-E.Cottontail PrYr2	710D00	Domestic Travel NH	0.00	0.00	0.00
13F343	Citizen Sci-E.Cottontail PrYr2	760300	F&A Expenditures	0.00	0.00	0.00
13F344	White and Seavey Islands	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F344	White and Seavey Islands	61DTEX	Full Time Temp - Exempt	0.00	16,710.04	16,710.04
13F344	White and Seavey Islands	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F344	White and Seavey Islands	65YT10	FT Temp Benefit Distr	0.00	1,333.37	1,333.37

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13F344	White and Seavey Islands	710	Travel	0.00	0.00	0.00
13F344	White and Seavey Islands	710D50	Domestic Travel Non-NH	0.00	850.48	850.48
13F344	White and Seavey Islands	711186	Operating supplies	0.00	343.47	343.47
13F344	White and Seavey Islands	7112	Research Supplies	0.00	0.00	0.00
13F344	White and Seavey Islands	711200	Research Supplies	0.00	1,710.95	1,710.95
13F344	White and Seavey Islands	714010	Postage-Off Campus Mail Services	0.00	9.64	9.64
13F344	White and Seavey Islands	717200	Other Professional Services-General	0.00	300.00	300.00
13F344	White and Seavey Islands	760300	F&A Expenditures	0.00	5,788.72	5,788.72
13F344	White and Seavey Islands	76O120	Int Alloc- Research Supplies (Chg)	0.00	206.40	206.40
13F344	White and Seavey Islands	76O170	Int All-Prof Services-General (Chg)	0.00	800.00	800.00
13F345	Predator Mangement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F345	Predator Mangement	61DTEX	Full Time Temp - Exempt	0.00	448.66	448.66
13F345	Predator Mangement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F345	Predator Mangement	65YT10	FT Temp Benefit Distr	0.00	35.91	35.91
13F345	Predator Mangement	7112	Research Supplies	0.00	0.00	0.00
13F345	Predator Mangement	711200	Research Supplies	0.00	0.00	0.00
13F345	Predator Mangement	760300	F&A Expenditures	0.00	149.36	149.36
13F345	Predator Mangement	76O120	Int Alloc- Research Supplies (Chg)	0.00	90.00	90.00
13F346	Roseate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F346	Roseate	61DTEX	Full Time Temp - Exempt	0.00	4,599.93	4,599.93
13F346	Roseate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F346	Roseate	65YT10	FT Temp Benefit Distr	0.00	371.40	371.40
13F346	Roseate	710	Travel	0.00	0.00	0.00
13F346	Roseate	710D50	Domestic Travel Non-NH	0.00	375.24	375.24
13F346	Roseate	760300	F&A Expenditures	0.00	1,390.08	1,390.08
13F347	Ext Wildlife Conservation	616F10	Extension Educator	28,796.11	28,322.37	39,306.76
13F347	Ext Wildlife Conservation	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F347	Ext Wildlife Conservation	65YF10	Full Fringe Benefit Distr Expe	12,616.39	12,744.99	17,684.34
13F347	Ext Wildlife Conservation	710	Travel	0.00	0.00	0.00
13F347	Ext Wildlife Conservation	710D00	Domestic Travel NH	1,562.58	1,550.83	1,550.83
13F347	Ext Wildlife Conservation	760300	F&A Expenditures	11,173.48	11,080.67	15,220.87
13F348	Proj 1B-Coverts Training	616F10	Extension Educator	22,748.85	18,239.61	22,179.99
13F348	Proj 1B-Coverts Training	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	65YF10	Full Fringe Benefit Distr Expe	9,966.30	8,207.83	9,978.63
13F348	Proj 1B-Coverts Training	710	Travel	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	710D00	Domestic Travel NH	0.00	66.70	66.70
13F348	Proj 1B-Coverts Training	711124	Supplies-Instructional & Program	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	7112	Research Supplies	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	711200	Research Supplies	2,571.07	0.00	50.00
13F348	Proj 1B-Coverts Training	717200	Other Professional Services-General	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	719005	Business Meals-Group or Class Meals	0.00	1,134.00	1,134.00
13F348	Proj 1B-Coverts Training	760300	F&A Expenditures	9,174.41	7,188.54	8,686.47
13F349	ProjII: Taking Action Wildlife	616F10	Extension Educator	13,472.40	13,074.33	18,020.60
13F349	ProjII: Taking Action Wildlife	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F349	ProjII: Taking Action Wildlife	65YF10	Full Fringe Benefit Distr Expe	5,902.79	5,883.60	8,107.60
13F349	ProjII: Taking Action Wildlife	710	Travel	0.00	0.00	0.00
13F349	ProjII: Taking Action Wildlife	710D00	Domestic Travel NH	0.00	212.22	212.22
13F349	ProjII: Taking Action Wildlife	717200	Other Professional Services-General	2,500.00	1,250.00	1,250.00
13F349	ProjII: Taking Action Wildlife	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13F349	ProjII: Taking Action Wildlife	760300	F&A Expenditures	5,687.59	5,309.31	7,173.62
13F350	ProjIII:TechAsst-SpeciesHabita	616F10	Extension Educator	7,822.18	6,016.64	7,660.32
13F350	ProjIII:TechAsst-SpeciesHabita	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F350	ProjIII:TechAsst-SpeciesHabita	65YF10	Full Fringe Benefit Distr Expe	3,427.02	2,707.65	3,446.43
13F350	ProjIII:TechAsst-SpeciesHabita	710	Travel	0.00	0.00	0.00
13F350	ProjIII:TechAsst-SpeciesHabita	710D00	Domestic Travel NH	0.00	67.86	67.86
13F350	ProjIII:TechAsst-SpeciesHabita	7112	Research Supplies	0.00	0.00	0.00
13F350	ProjIII:TechAsst-SpeciesHabita	760300	F&A Expenditures	2,924.81	2,285.92	3,555.40
13F350	ProjIII:TechAsst-SpeciesHabita	76O000	Internal Allocations - Charges	0.00	0.00	2,500.00
13F351	Proj IV: SGCN	616F10	Extension Educator	5,358.76	4,492.66	5,489.35
13F351	Proj IV: SGCN	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F351	Proj IV: SGCN	65YF10	Full Fringe Benefit Distr Expe	2,347.56	2,021.74	2,469.60
13F351	Proj IV: SGCN	710	Travel	0.00	0.00	0.00
13F351	Proj IV: SGCN	710D00	Domestic Travel NH	0.00	139.44	139.44
13F351	Proj IV: SGCN	7112	Research Supplies	0.00	0.00	0.00

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13F351	Proj IV: SGCN	711200	Research Supplies	30.00	77.99	77.99
13F351	Proj IV: SGCN	760300	F&A Expenditures	2,011.44	1,750.22	2,125.85
13F352	Rainbow Smelt Resource	611BSR	Summer Salary AY Fac-SR-A-Fnd	763.54	0.00	642.98
13F352	Rainbow Smelt Resource	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F352	Rainbow Smelt Resource	65YB10	Base Benefit Distr (fica)	61.82	0.00	51.47
13F352	Rainbow Smelt Resource	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F352	Rainbow Smelt Resource	710	Travel	0.00	0.00	0.00
13F352	Rainbow Smelt Resource	710D50	Domestic Travel Non-NH	0.00	0.00	25.80
13F352	Rainbow Smelt Resource	711200	Research Supplies	13,318.78	0.00	54.99
13F352	Rainbow Smelt Resource	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13F352	Rainbow Smelt Resource	760300	F&A Expenditures	4,243.23	0.00	232.58
13F353	White and Seavey Islands Tern	61DTEX	Full Time Temp - Exempt	21,552.12	0.00	14,233.98
13F353	White and Seavey Islands Tern	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F353	White and Seavey Islands Tern	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F353	White and Seavey Islands Tern	65YT10	FT Temp Benefit Distr	1,744.99	0.00	1,139.46
13F353	White and Seavey Islands Tern	710	Travel	0.00	0.00	0.00
13F353	White and Seavey Islands Tern	711186	Operating supplies	(30.00)	0.00	134.87
13F353	White and Seavey Islands Tern	7112	Research Supplies	0.00	0.00	0.00
13F353	White and Seavey Islands Tern	711200	Research Supplies	1,895.07	0.00	3,540.04
13F353	White and Seavey Islands Tern	717200	Other Professional Services-General	125.00	0.00	0.00
13F353	White and Seavey Islands Tern	760300	F&A Expenditures	6,782.67	0.00	4,952.57
13F353	White and Seavey Islands Tern	76O160	Int All-Maint&Repair-General (Chg)	800.00	0.00	0.00
13F354	ST1206 (Predator Mgmt)	61DTEX	Full Time Temp - Exempt	0.00	0.00	999.82
13F354	ST1206 (Predator Mgmt)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F354	ST1206 (Predator Mgmt)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F354	ST1206 (Predator Mgmt)	65YT10	FT Temp Benefit Distr	0.00	0.00	79.99
13F354	ST1206 (Predator Mgmt)	7112	Research Supplies	0.00	0.00	0.00
13F354	ST1206 (Predator Mgmt)	711200	Research Supplies	33.74	0.00	0.00
13F354	ST1206 (Predator Mgmt)	760300	F&A Expenditures	8.77	0.00	280.74
13FX02	Fish & Game - Wildlife	616F10	Extension Educator	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710	Travel	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710000	In-State Travel	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710300	Conference Registration Fees	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710Z00	Travel-Other	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	711100	Supplies-General	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	713000	Printing & Copying-General	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	714000	Postage-General	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	616F10	Extension Educator	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	710	Travel	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	710000	In-State Travel	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	710100	Out-of-State Travel	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	711000	Purchasing Cards	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	711100	Supplies-General	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	713000	Printing & Copying-General	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	714000	Postage-General	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	615F10	PAT	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	710	Travel	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	710000	In-State Travel	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	7112	Research Supplies	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	717200	Other Professional Services-General	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	760300	F&A Expenditures	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13G100	FY19 NH GRANIT: Geogr	615F10	PAT	0.00	0.00	0.00
13G100	FY19 NH GRANIT: Geogr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G100	FY19 NH GRANIT: Geogr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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13G100	FY19 NH GRANIT: Geogr	710	Travel	0.00	0.00	0.00
13G100	FY19 NH GRANIT: Geogr	710000	In-State Travel	0.00	0.00	0.00
13G100	FY19 NH GRANIT: Geogr	7112	Research Supplies	0.00	0.00	0.00
13G100	FY19 NH GRANIT: Geogr	717200	Other Professional Services-General	0.00	0.00	0.00
13G100	FY19 NH GRANIT: Geogr	760300	F&A Expenditures	0.00	0.00	0.00
13G100	FY19 NH GRANIT: Geogr	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13G101	GRANIT FY20-21	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G101	GRANIT FY20-21	615F10	PAT	0.00	38,179.95	46,648.66
13G101	GRANIT FY20-21	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G101	GRANIT FY20-21	61KBBN	OTP-Bonus & Recruit-other than fac	(2.64)	0.00	2.64
13G101	GRANIT FY20-21	65YB10	Base Benefit Distr (fica)	(0.21)	0.00	0.21
13G101	GRANIT FY20-21	65YF10	Full Fringe Benefit Distr Expe	2.58	17,180.95	20,989.28
13G101	GRANIT FY20-21	710	Travel	0.00	0.00	0.00
13G101	GRANIT FY20-21	710D00	Domestic Travel NH	0.00	243.60	243.60
13G101	GRANIT FY20-21	711100	Supplies-General	0.00	699.95	699.95
13G101	GRANIT FY20-21	7112	Research Supplies	0.00	0.00	0.00
13G101	GRANIT FY20-21	717200	Other Professional Services-General	0.00	0.00	1,000.00
13G101	GRANIT FY20-21	760300	F&A Expenditures	(0.09)	20,244.00	25,384.38
13G101	GRANIT FY20-21	76O170	Int All-Prof Services-General (Chg)	0.00	1,207.00	2,530.50
13G102	GRANIT 21	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G102	GRANIT 21	615F10	PAT	29,287.72	0.00	0.00
13G102	GRANIT 21	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G102	GRANIT 21	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13G102	GRANIT 21	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13G102	GRANIT 21	65YF10	Full Fringe Benefit Distr Expe	12,828.01	0.00	0.00
13G102	GRANIT 21	710	Travel	0.00	0.00	0.00
13G102	GRANIT 21	7112	Research Supplies	0.00	0.00	0.00
13G102	GRANIT 21	717200	Other Professional Services-General	1,856.50	0.00	0.00
13G102	GRANIT 21	760300	F&A Expenditures	15,478.19	0.00	0.00
13H188	Child Welfare Tuition Partners	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	7112	Research Supplies	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	722200	Participant Support	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	722205	Participant Sup-Stipends	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	760300	F&A Expenditures	0.00	0.00	0.00
13H199	Epidemiological Support FY18	611F60	Faculty NTT Research	0.00	0.00	0.00
13H199	Epidemiological Support FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H199	Epidemiological Support FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H199	Epidemiological Support FY18	710	Travel	0.00	0.00	0.00
13H199	Epidemiological Support FY18	710000	In-State Travel	0.00	0.00	0.00
13H199	Epidemiological Support FY18	710100	Out-of-State Travel	0.00	0.00	0.00
13H199	Epidemiological Support FY18	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13H199	Epidemiological Support FY18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13H199	Epidemiological Support FY18	7112	Research Supplies	0.00	0.00	0.00
13H199	Epidemiological Support FY18	760300	F&A Expenditures	0.00	0.00	0.00
13H199	Epidemiological Support FY18	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
13H216	MIECHV FY17	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H216	MIECHV FY17	611F60	Faculty NTT Research	0.00	0.00	0.00
13H216	MIECHV FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H216	MIECHV FY17	615F10	PAT	0.00	0.00	0.00
13H216	MIECHV FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H216	MIECHV FY17	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
13H216	MIECHV FY17	617F10	Operating Staff	0.00	0.00	0.00
13H216	MIECHV FY17	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H216	MIECHV FY17	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H216	MIECHV FY17	61JBHX	Casual - Hourly	0.00	0.00	0.00
13H216	MIECHV FY17	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13H216	MIECHV FY17	61SNSH	Student Labor	0.00	0.00	0.00
13H216	MIECHV FY17	61SNWS	College Work Study	0.00	0.00	0.00
13H216	MIECHV FY17	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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13H216	MIECHV FY17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H216	MIECHV FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H216	MIECHV FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H216	MIECHV FY17	710	Travel	0.00	0.00	0.00
13H216	MIECHV FY17	710000	In-State Travel	0.00	0.00	0.00
13H216	MIECHV FY17	710100	Out-of-State Travel	0.00	0.00	0.00
13H216	MIECHV FY17	711100	Supplies-General	0.00	0.00	0.00
13H216	MIECHV FY17	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13H216	MIECHV FY17	711160	Supplies-Books	0.00	0.00	0.00
13H216	MIECHV FY17	711173	Supplies-telephone calling program	0.00	0.00	0.00
13H216	MIECHV FY17	7112	Research Supplies	0.00	0.00	0.00
13H216	MIECHV FY17	713000	Printing & Copying-General	0.00	0.00	0.00
13H216	MIECHV FY17	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13H216	MIECHV FY17	716100	Rentals & Leases-General	0.00	0.00	0.00
13H216	MIECHV FY17	716110	Rentals-Copier	0.00	0.00	0.00
13H216	MIECHV FY17	716120	Rentals-Property or Room	0.00	0.00	0.00
13H216	MIECHV FY17	717000	Consulting-General	0.00	0.00	0.00
13H216	MIECHV FY17	717200	Other Professional Services-General	0.00	0.00	0.00
13H216	MIECHV FY17	718000	Telecom-General	0.00	0.00	0.00
13H216	MIECHV FY17	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H216	MIECHV FY17	760300	F&A Expenditures	0.00	0.00	0.00
13H216	MIECHV FY17	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
13H216	MIECHV FY17	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13H216	MIECHV FY17	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
13H218	No Wrong Door	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H218	No Wrong Door	615F10	PAT	0.00	0.00	0.00
13H218	No Wrong Door	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H218	No Wrong Door	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H218	No Wrong Door	61CPEX	Part Time Salary	0.00	0.00	0.00
13H218	No Wrong Door	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H218	No Wrong Door	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H218	No Wrong Door	61SNSH	Student Labor	0.00	0.00	0.00
13H218	No Wrong Door	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H218	No Wrong Door	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H218	No Wrong Door	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H218	No Wrong Door	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H218	No Wrong Door	710	Travel	0.00	0.00	0.00
13H218	No Wrong Door	710000	In-State Travel	0.00	0.00	0.00
13H218	No Wrong Door	710100	Out-of-State Travel	0.00	0.00	0.00
13H218	No Wrong Door	710D00	Domestic Travel NH	0.00	0.00	0.00
13H218	No Wrong Door	711100	Supplies-General	0.00	0.00	0.00
13H218	No Wrong Door	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13H218	No Wrong Door	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H218	No Wrong Door	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H218	No Wrong Door	7112	Research Supplies	0.00	0.00	0.00
13H218	No Wrong Door	713000	Printing & Copying-General	0.00	0.00	0.00
13H218	No Wrong Door	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13H218	No Wrong Door	714000	Postage-General	0.00	0.00	0.00
13H218	No Wrong Door	716110	Rentals-Copier	0.00	0.00	0.00
13H218	No Wrong Door	716120	Rentals-Property or Room	0.00	0.00	0.00
13H218	No Wrong Door	717200	Other Professional Services-General	0.00	0.00	0.00
13H218	No Wrong Door	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
13H218	No Wrong Door	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H218	No Wrong Door	718000	Telecom-General	0.00	0.00	0.00
13H218	No Wrong Door	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H218	No Wrong Door	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13H218	No Wrong Door	719100	Membership Dues & Fees	0.00	0.00	0.00
13H218	No Wrong Door	7300	Subcontracts	0.00	0.00	0.00
13H218	No Wrong Door	730002	Subcontracts 02	0.00	0.00	0.00
13H218	No Wrong Door	760300	F&A Expenditures	0.00	0.00	0.00
13H218	No Wrong Door	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	611F60	Faculty NTT Research	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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13H224	Child Support Guidelines in NH	613N30	Graduate Research Assistant	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	61CPEX	Part Time Salary	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	61SNSH	Student Labor	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	710	Travel	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	710000	In-State Travel	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	710100	Out-of-State Travel	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	711100	Supplies-General	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	7112	Research Supplies	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	713000	Printing & Copying-General	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	760300	F&A Expenditures	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
13H225	Core FY18	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H225	Core FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H225	Core FY18	615F10	PAT	0.00	0.00	0.00
13H225	Core FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H225	Core FY18	617F10	Operating Staff	0.00	0.00	0.00
13H225	Core FY18	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H225	Core FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H225	Core FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H225	Core FY18	710000	In-State Travel	0.00	0.00	0.00
13H225	Core FY18	710305	Registration Fees-Other	0.00	0.00	0.00
13H225	Core FY18	711100	Supplies-General	0.00	0.00	0.00
13H225	Core FY18	7112	Research Supplies	0.00	0.00	0.00
13H225	Core FY18	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13H225	Core FY18	716110	Rentals-Copier	0.00	0.00	0.00
13H225	Core FY18	717200	Other Professional Services-General	0.00	0.00	0.00
13H225	Core FY18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H225	Core FY18	760300	F&A Expenditures	0.00	0.00	0.00
13H227	Medicaid HIT	615F10	PAT	0.00	0.00	0.00
13H227	Medicaid HIT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H227	Medicaid HIT	61SNSH	Student Labor	0.00	0.00	0.00
13H227	Medicaid HIT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H227	Medicaid HIT	710	Travel	0.00	0.00	0.00
13H227	Medicaid HIT	710000	In-State Travel	0.00	0.00	0.00
13H227	Medicaid HIT	710100	Out-of-State Travel	0.00	0.00	0.00
13H227	Medicaid HIT	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13H227	Medicaid HIT	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13H227	Medicaid HIT	7112	Research Supplies	0.00	0.00	0.00
13H227	Medicaid HIT	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H227	Medicaid HIT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H227	Medicaid HIT	760300	F&A Expenditures	0.00	0.00	0.00
13H227	Medicaid HIT	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
13H227	Medicaid HIT	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13H229	CPE FY18	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H229	CPE FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H229	CPE FY18	615F10	PAT	0.00	0.00	0.00
13H229	CPE FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H229	CPE FY18	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
13H229	CPE FY18	617F10	Operating Staff	0.00	0.00	0.00
13H229	CPE FY18	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H229	CPE FY18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H229	CPE FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H229	CPE FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H229	CPE FY18	710	Travel	0.00	0.00	0.00
13H229	CPE FY18	710000	In-State Travel	0.00	0.00	0.00
13H229	CPE FY18	710100	Out-of-State Travel	0.00	0.00	0.00
13H229	CPE FY18	710300	Conference Registration Fees	0.00	0.00	0.00
13H229	CPE FY18	710305	Registration Fees-Other	0.00	0.00	0.00

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B - Operating Expenses						
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13H229	CPE FY18	710310	Workshop Registration Fees	0.00	0.00	0.00
13H229	CPE FY18	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H229	CPE FY18	711100	Supplies-General	0.00	0.00	0.00
13H229	CPE FY18	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H229	CPE FY18	7112	Research Supplies	0.00	0.00	0.00
13H229	CPE FY18	713000	Printing & Copying-General	0.00	0.00	0.00
13H229	CPE FY18	714000	Postage-General	0.00	0.00	0.00
13H229	CPE FY18	716120	Rentals-Property or Room	0.00	0.00	0.00
13H229	CPE FY18	717200	Other Professional Services-General	0.00	0.00	0.00
13H229	CPE FY18	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H229	CPE FY18	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H229	CPE FY18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H229	CPE FY18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13H229	CPE FY18	760300	F&A Expenditures	0.00	0.00	0.00
13H229	CPE FY18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
13H229	CPE FY18	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13H229	CPE FY18	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
13H229	CPE FY18	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
13H229	CPE FY18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
13H231	MIECHV FY18	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H231	MIECHV FY18	611F60	Faculty NTT Research	0.00	0.00	0.00
13H231	MIECHV FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H231	MIECHV FY18	615F10	PAT	0.00	0.00	0.00
13H231	MIECHV FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H231	MIECHV FY18	61SNSH	Student Labor	0.00	0.00	0.00
13H231	MIECHV FY18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H231	MIECHV FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H231	MIECHV FY18	710	Travel	0.00	0.00	0.00
13H231	MIECHV FY18	710000	In-State Travel	0.00	0.00	0.00
13H231	MIECHV FY18	710100	Out-of-State Travel	0.00	0.00	0.00
13H231	MIECHV FY18	710300	Conference Registration Fees	0.00	0.00	0.00
13H231	MIECHV FY18	710305	Registration Fees-Other	0.00	0.00	0.00
13H231	MIECHV FY18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13H231	MIECHV FY18	7112	Research Supplies	0.00	0.00	0.00
13H231	MIECHV FY18	713000	Printing & Copying-General	0.00	0.00	0.00
13H231	MIECHV FY18	716110	Rentals-Copier	0.00	0.00	0.00
13H231	MIECHV FY18	717200	Other Professional Services-General	0.00	0.00	0.00
13H231	MIECHV FY18	718000	Telecom-General	0.00	0.00	0.00
13H231	MIECHV FY18	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H231	MIECHV FY18	760300	F&A Expenditures	0.00	0.00	0.00
13H231	MIECHV FY18	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
13H231	MIECHV FY18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
13H231	MIECHV FY18	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
13H232	OMBP	615F10	PAT	0.00	0.00	0.00
13H232	OMBP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H232	OMBP	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H232	OMBP	61SNSH	Student Labor	0.00	0.00	0.00
13H232	OMBP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H232	OMBP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H232	OMBP	710	Travel	0.00	0.00	0.00
13H232	OMBP	710000	In-State Travel	0.00	0.00	0.00
13H232	OMBP	711100	Supplies-General	0.00	0.00	0.00
13H232	OMBP	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13H232	OMBP	7112	Research Supplies	0.00	0.00	0.00
13H232	OMBP	716120	Rentals-Property or Room	0.00	0.00	0.00
13H232	OMBP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H232	OMBP	760300	F&A Expenditures	0.00	0.00	0.00
13H232	OMBP	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
13H232	OMBP	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13H232	OMBP	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	616F10	Extension Educator	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
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13H236	FSMA Produce Safety Ed FY18	710000	In-State Travel	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	710100	Out-of-State Travel	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	710300	Conference Registration Fees	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	711100	Supplies-General	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	760300	F&A Expenditures	0.00	0.00	0.00
13H238	SNAP-ED FY18	615F10	PAT	0.00	0.00	0.00
13H238	SNAP-ED FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H238	SNAP-ED FY18	616F10	Extension Educator	0.00	0.00	0.00
13H238	SNAP-ED FY18	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H238	SNAP-ED FY18	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H238	SNAP-ED FY18	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
13H238	SNAP-ED FY18	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H238	SNAP-ED FY18	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13H238	SNAP-ED FY18	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H238	SNAP-ED FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H238	SNAP-ED FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H238	SNAP-ED FY18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13H238	SNAP-ED FY18	710	Travel	0.00	0.00	0.00
13H238	SNAP-ED FY18	710000	In-State Travel	0.00	0.00	0.00
13H238	SNAP-ED FY18	710100	Out-of-State Travel	0.00	0.00	0.00
13H238	SNAP-ED FY18	710300	Conference Registration Fees	0.00	0.00	0.00
13H238	SNAP-ED FY18	7112	Research Supplies	0.00	0.00	0.00
13H238	SNAP-ED FY18	711200	Research Supplies	0.00	0.00	0.00
13H238	SNAP-ED FY18	713000	Printing & Copying-General	0.00	0.00	0.00
13H238	SNAP-ED FY18	714000	Postage-General	0.00	0.00	0.00
13H238	SNAP-ED FY18	716122	Rental off site research facilities	0.00	0.00	0.00
13H238	SNAP-ED FY18	717200	Other Professional Services-General	0.00	0.00	0.00
13H238	SNAP-ED FY18	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H238	SNAP-ED FY18	718000	Telecom-General	0.00	0.00	0.00
13H238	SNAP-ED FY18	760300	F&A Expenditures	0.00	0.00	0.00
13H238	SNAP-ED FY18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	61SNSH	Student Labor	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	710	Travel	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	710000	In-State Travel	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	7112	Research Supplies	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	713000	Printing & Copying-General	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	760300	F&A Expenditures	0.00	0.00	0.00
13H240	MIECHV FY19	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H240	MIECHV FY19	611F60	Faculty NTT Research	0.00	0.00	0.00
13H240	MIECHV FY19	615F10	PAT	0.00	0.00	0.00
13H240	MIECHV FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H240	MIECHV FY19	61SNSH	Student Labor	0.00	0.00	0.00
13H240	MIECHV FY19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H240	MIECHV FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H240	MIECHV FY19	710	Travel	0.00	0.00	0.00
13H240	MIECHV FY19	710D00	Domestic Travel NH	0.00	0.00	0.00
13H240	MIECHV FY19	7112	Research Supplies	0.00	0.00	0.00
13H240	MIECHV FY19	717200	Other Professional Services-General	0.00	0.00	0.00
13H240	MIECHV FY19	760300	F&A Expenditures	0.00	0.00	0.00
13H240	MIECHV FY19	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
13H240	MIECHV FY19	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
13H241	DPHS	615F10	PAT	0.00	0.00	0.00
13H241	DPHS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H241	DPHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H241	DPHS	710	Travel	0.00	0.00	0.00
13H241	DPHS	7112	Research Supplies	0.00	0.00	0.00
13H241	DPHS	760300	F&A Expenditures	0.00	0.00	0.00
13H242	Medicaid HIT FY19	615F10	PAT	0.00	0.00	0.00
13H242	Medicaid HIT FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
13H242	Medicaid HIT FY19	61SNSH	Student Labor	0.00	0.00	0.00
13H242	Medicaid HIT FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H242	Medicaid HIT FY19	710	Travel	0.00	0.00	0.00
13H242	Medicaid HIT FY19	710D00	Domestic Travel NH	0.00	0.00	0.00
13H242	Medicaid HIT FY19	7112	Research Supplies	0.00	0.00	0.00
13H242	Medicaid HIT FY19	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H242	Medicaid HIT FY19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H242	Medicaid HIT FY19	760300	F&A Expenditures	0.00	0.00	0.00
13H242	Medicaid HIT FY19	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
13H242	Medicaid HIT FY19	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	615F10	PAT	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	61SNSH	Student Labor	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	710	Travel	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	710D00	Domestic Travel NH	0.00	41.18	41.18
13H243	CORE FY18-FY19 OMBP FY19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	711100	Supplies-General	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	7112	Research Supplies	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	717200	Other Professional Services-General	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	760300	F&A Expenditures	0.00	6.18	6.18
13H243	CORE FY18-FY19 OMBP FY19	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	615F10	PAT	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	61SNSH	Student Labor	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	710	Travel	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	710D00	Domestic Travel NH	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	7112	Research Supplies	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	717200	Other Professional Services-General	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	760300	F&A Expenditures	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13H245	STY-I Grant	611F60	Faculty NTT Research	0.00	8,940.79	12,421.99
13H245	STY-I Grant	611F70	Faculty NTT Clinical	21,642.70	19,616.56	28,484.36
13H245	STY-I Grant	615F10	PAT	21,677.50	11,208.71	15,468.50
13H245	STY-I Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H245	STY-I Grant	617BHO	Operating Staff-Overtime	0.00	2.92	2.92
13H245	STY-I Grant	617BLG	Operating Staff-Longevity	105.45	67.71	94.07
13H245	STY-I Grant	617F10	Operating Staff	5,269.78	3,367.13	4,684.08
13H245	STY-I Grant	61CPHX	Part Time Hourly	595.00	530.00	850.00
13H245	STY-I Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H245	STY-I Grant	65YB10	Base Benefit Distr (fica)	8.47	5.63	7.73
13H245	STY-I Grant	65YF10	Full Fringe Benefit Distr Expe	21,288.55	19,410.05	27,470.52
13H245	STY-I Grant	65YP10	Nonstatus Benefit Distr (Fica)	48.13	42.40	68.07
13H245	STY-I Grant	710	Travel	0.00	0.00	0.00
13H245	STY-I Grant	710D00	Domestic Travel NH	0.00	308.37	308.37
13H245	STY-I Grant	710D01	Domestic Travel NH - Wkshp/Conf Fee	480.00	0.00	0.00
13H245	STY-I Grant	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	375.00
13H245	STY-I Grant	711100	Supplies-General	18.99	1,064.62	1,064.62
13H245	STY-I Grant	7112	Research Supplies	0.00	0.00	0.00
13H245	STY-I Grant	713030	Printing & Copying-Off Campus	0.00	667.53	667.53
13H245	STY-I Grant	716122	Rental off site research facilities	1,080.75	1,548.00	1,892.00
13H245	STY-I Grant	717200	Other Professional Services-General	3,810.00	3,240.00	5,990.00
13H245	STY-I Grant	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H245	STY-I Grant	719000	Business Meals-Meetings-Non Travel	0.00	212.48	212.48
13H245	STY-I Grant	7300	Subcontracts	0.00	0.00	0.00
13H245	STY-I Grant	730001	Subcontracts 01	5,974.51	37,333.36	37,333.36
13H245	STY-I Grant	730002	Subcontracts 02	2,375.00	1,602.50	5,187.50

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B - Operating Expenses						
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13H245	STY-I Grant	730003	Subcontracts 03	10,908.57	1,943.68	8,464.58
13H245	STY-I Grant	760300	F&A Expenditures	22,911.26	25,280.12	35,573.88
13H245	STY-I Grant	76O000	Internal Allocations - Charges	(108.00)	0.00	0.00
13H246	Epidemiological Support	611F60	Faculty NTT Research	0.00	0.00	0.00
13H246	Epidemiological Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H246	Epidemiological Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H246	Epidemiological Support	710	Travel	0.00	0.00	0.00
13H246	Epidemiological Support	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
13H246	Epidemiological Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
13H246	Epidemiological Support	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
13H246	Epidemiological Support	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
13H246	Epidemiological Support	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
13H246	Epidemiological Support	711100	Supplies-General	0.00	(25.98)	(25.98)
13H246	Epidemiological Support	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13H246	Epidemiological Support	7112	Research Supplies	0.00	0.00	0.00
13H246	Epidemiological Support	740000	Cap Equipment	0.00	25.98	25.98
13H246	Epidemiological Support	760300	F&A Expenditures	0.00	0.00	0.00
13H247	Education Tuition Partnership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H247	Education Tuition Partnership	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H247	Education Tuition Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H247	Education Tuition Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H247	Education Tuition Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H247	Education Tuition Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H247	Education Tuition Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H247	Education Tuition Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
13H247	Education Tuition Partnership	722200	Participant Support	0.00	0.00	0.00
13H247	Education Tuition Partnership	722205	Participant Sup-Stipends	0.00	0.00	0.00
13H247	Education Tuition Partnership	760300	F&A Expenditures	0.00	0.00	0.00
13H248	Core FY19	611F60	Faculty NTT Research	0.00	0.00	0.00
13H248	Core FY19	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H248	Core FY19	615F10	PAT	0.00	0.00	0.00
13H248	Core FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H248	Core FY19	617BHO	Operating Staff-Overtime	0.00	(0.74)	(0.74)
13H248	Core FY19	617F10	Operating Staff	0.00	0.00	0.00
13H248	Core FY19	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
13H248	Core FY19	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13H248	Core FY19	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H248	Core FY19	61SNSH	Student Labor	0.00	0.00	0.00
13H248	Core FY19	65YB10	Base Benefit Distr (fica)	0.00	(0.06)	(0.06)
13H248	Core FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H248	Core FY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H248	Core FY19	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
13H248	Core FY19	711100	Supplies-General	0.00	0.00	0.00
13H248	Core FY19	7112	Research Supplies	0.00	0.00	0.00
13H248	Core FY19	713030	Printing & Copying-Off Campus	0.00	(2,738.46)	(2,738.46)
13H248	Core FY19	760300	F&A Expenditures	0.00	(328.72)	(328.72)
13H248	Core FY19	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
13H249	SNAP-ED FY19	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H249	SNAP-ED FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H249	SNAP-ED FY19	616F10	Extension Educator	0.00	0.00	0.00
13H249	SNAP-ED FY19	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H249	SNAP-ED FY19	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H249	SNAP-ED FY19	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13H249	SNAP-ED FY19	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H249	SNAP-ED FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H249	SNAP-ED FY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H249	SNAP-ED FY19	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13H249	SNAP-ED FY19	710	Travel	0.00	0.00	0.00
13H249	SNAP-ED FY19	710D00	Domestic Travel NH	0.00	0.00	0.00
13H249	SNAP-ED FY19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
13H249	SNAP-ED FY19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
13H249	SNAP-ED FY19	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
13H249	SNAP-ED FY19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
13H249	SNAP-ED FY19	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00

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B - Operating Expenses						
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13H249	SNAP-ED FY19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
13H249	SNAP-ED FY19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
13H249	SNAP-ED FY19	7112	Research Supplies	0.00	0.00	0.00
13H249	SNAP-ED FY19	711200	Research Supplies	0.00	0.00	0.00
13H249	SNAP-ED FY19	713000	Printing & Copying-General	0.00	0.00	0.00
13H249	SNAP-ED FY19	714000	Postage-General	0.00	0.00	0.00
13H249	SNAP-ED FY19	716122	Rental off site research facilities	0.00	0.00	0.00
13H249	SNAP-ED FY19	717200	Other Professional Services-General	0.00	0.00	0.00
13H249	SNAP-ED FY19	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H249	SNAP-ED FY19	718000	Telecom-General	0.00	0.00	0.00
13H249	SNAP-ED FY19	760300	F&A Expenditures	0.00	0.00	0.00
13H249	SNAP-ED FY19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	611F60	Faculty NTT Research	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	61SNSH	Student Labor	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	710	Travel	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	7112	Research Supplies	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	713000	Printing & Copying-General	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	760300	F&A Expenditures	0.00	0.01	0.01
13H254	NH Public Health Labs Study	615F10	PAT	0.00	2,586.62	2,586.62
13H254	NH Public Health Labs Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H254	NH Public Health Labs Study	617BHO	Operating Staff-Overtime	0.00	6.36	6.36
13H254	NH Public Health Labs Study	617F10	Operating Staff	0.00	678.72	678.72
13H254	NH Public Health Labs Study	61CPHX	Part Time Hourly	0.00	4,399.26	4,399.26
13H254	NH Public Health Labs Study	61SNSH	Student Labor	0.00	846.63	846.63
13H254	NH Public Health Labs Study	65YB10	Base Benefit Distr (fica)	0.00	0.51	0.51
13H254	NH Public Health Labs Study	65YF10	Full Fringe Benefit Distr Expe	0.00	1,469.37	1,469.37
13H254	NH Public Health Labs Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	351.94	351.94
13H254	NH Public Health Labs Study	7112	Research Supplies	0.00	0.00	0.00
13H254	NH Public Health Labs Study	760300	F&A Expenditures	0.00	5,221.45	5,221.45
13H255	Business Case Development	615F10	PAT	0.00	101,826.39	145,387.62
13H255	Business Case Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H255	Business Case Development	61CPHX	Part Time Hourly	0.00	0.00	2,848.00
13H255	Business Case Development	61SNWS	College Work Study	0.00	8.75	43.75
13H255	Business Case Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H255	Business Case Development	65YF10	Full Fringe Benefit Distr Expe	14.79	45,821.73	65,409.46
13H255	Business Case Development	65YP10	Nonstatus Benefit Distr (Fica)	(0.32)	0.00	228.16
13H255	Business Case Development	710	Travel	0.00	0.00	0.00
13H255	Business Case Development	710D00	Domestic Travel NH	0.00	366.66	366.66
13H255	Business Case Development	710D50	Domestic Travel Non-NH	0.00	131.89	131.89
13H255	Business Case Development	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	625.00	625.00
13H255	Business Case Development	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
13H255	Business Case Development	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	970.20	970.20
13H255	Business Case Development	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	357.08	357.08
13H255	Business Case Development	710N00	Nonemployee/Student Travel	0.00	286.95	286.95
13H255	Business Case Development	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	1,350.00	1,350.00
13H255	Business Case Development	710N10	Nonemployee/Student Travel -Airfare	0.00	748.92	748.92
13H255	Business Case Development	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	646.80	646.80
13H255	Business Case Development	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	285.04	285.04
13H255	Business Case Development	711100	Supplies-General	0.00	0.00	0.00
13H255	Business Case Development	711154	Supplies-Computer Peripherals	0.00	141.34	141.34
13H255	Business Case Development	711164	Supplies-Computer (Non Peripherals)	0.00	461.29	461.29
13H255	Business Case Development	7112	Research Supplies	0.00	0.00	0.00
13H255	Business Case Development	717200	Other Professional Services-General	15,000.00	100,000.00	126,667.00
13H255	Business Case Development	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H255	Business Case Development	7300	Subcontracts	0.00	0.00	0.00
13H255	Business Case Development	760300	F&A Expenditures	5,285.10	89,417.89	122,128.20
13H256	CORE QI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H256	CORE QI	615F10	PAT	0.00	0.00	0.00

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13H256	CORE QI	61CPEX	Part Time Salary	0.00	0.00	0.00
13H256	CORE QI	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H256	CORE QI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H256	CORE QI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H256	CORE QI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H256	CORE QI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H256	CORE QI	710	Travel	0.00	0.00	0.00
13H256	CORE QI	7112	Research Supplies	0.00	0.00	0.00
13H256	CORE QI	722200	Participant Support	0.00	0.00	0.00
13H256	CORE QI	760300	F&A Expenditures	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	615F10	PAT	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	61SNSH	Student Labor	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	710	Travel	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	710D00	Domestic Travel NH	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	7112	Research Supplies	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	711200	Research Supplies	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	717200	Other Professional Services-General	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	760300	F&A Expenditures	0.00	0.00	0.00
13H258	Harm Reduction Education	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,776.51	4,776.51
13H258	Harm Reduction Education	611F15	Fac Tenure Track AAUP (UNH)	0.00	11,206.27	11,206.27
13H258	Harm Reduction Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H258	Harm Reduction Education	615F10	PAT	0.00	6,512.21	6,512.21
13H258	Harm Reduction Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H258	Harm Reduction Education	61CPEX	Part Time Salary	0.00	10,261.86	10,791.04
13H258	Harm Reduction Education	61CPHX	Part Time Hourly	0.00	3,630.77	3,733.77
13H258	Harm Reduction Education	61JBEX	Casual - Exempt	0.00	2,100.00	2,100.00
13H258	Harm Reduction Education	61SNSH	Student Labor	0.00	147.50	147.50
13H258	Harm Reduction Education	65YB10	Base Benefit Distr (fica)	0.00	550.13	550.13
13H258	Harm Reduction Education	65YF10	Full Fringe Benefit Distr Expe	0.00	7,973.31	7,973.31
13H258	Harm Reduction Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,111.45	1,162.02
13H258	Harm Reduction Education	710	Travel	0.00	0.00	0.00
13H258	Harm Reduction Education	710D15	Domestic Travel NH - Oth Trans Cost	0.00	2,805.27	2,805.27
13H258	Harm Reduction Education	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	59.16	59.16
13H258	Harm Reduction Education	710D60	Domestic Travel Non-NH - Airfare	0.00	80.50	80.50
13H258	Harm Reduction Education	711100	Supplies-General	0.00	2,500.00	2,500.00
13H258	Harm Reduction Education	7112	Research Supplies	0.00	0.00	0.00
13H258	Harm Reduction Education	717000	Consulting-General	0.00	0.00	0.00
13H258	Harm Reduction Education	717200	Other Professional Services-General	0.00	26,300.00	25,100.00
13H258	Harm Reduction Education	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H258	Harm Reduction Education	760300	F&A Expenditures	0.00	28,429.62	28,247.55
13H258	Harm Reduction Education	76O130	Internal Alloc-Print & Copy (Chg)	0.00	751.00	751.00
13H259	Bioinformatics Analysis of PB	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H259	Bioinformatics Analysis of PB	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H259	Bioinformatics Analysis of PB	613B90	Graduate Summer Appoint-Research	0.00	1,927.00	1,927.00
13H259	Bioinformatics Analysis of PB	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H259	Bioinformatics Analysis of PB	65YB10	Base Benefit Distr (fica)	0.00	154.16	154.16
13H259	Bioinformatics Analysis of PB	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H259	Bioinformatics Analysis of PB	7112	Research Supplies	0.00	0.00	0.00
13H259	Bioinformatics Analysis of PB	760300	F&A Expenditures	0.00	1,050.99	1,050.99
13H260	Pediatric Mental Health Care	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,013.47
13H260	Pediatric Mental Health Care	611F70	Faculty NTT Clinical	0.00	0.00	5,696.83
13H260	Pediatric Mental Health Care	615F10	PAT	40,757.17	57,725.97	92,753.28
13H260	Pediatric Mental Health Care	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	618FBN	Other bonuses with full fringe	0.00	69.50	69.50
13H260	Pediatric Mental Health Care	61CPEX	Part Time Salary	13,804.75	13,541.60	20,102.10
13H260	Pediatric Mental Health Care	61CPHX	Part Time Hourly	8,210.40	2,205.57	12,317.83
13H260	Pediatric Mental Health Care	61SNSH	Student Labor	494.81	228.81	423.56
13H260	Pediatric Mental Health Care	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	65YB10	Base Benefit Distr (fica)	(0.22)	0.00	241.32
13H260	Pediatric Mental Health Care	65YF10	Full Fringe Benefit Distr Expe	17,864.30	26,008.03	44,321.33
13H260	Pediatric Mental Health Care	65YP10	Nonstatus Benefit Distr (Fica)	1,782.78	1,259.81	2,594.13
13H260	Pediatric Mental Health Care	710	Travel	0.00	0.00	0.00

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B - Operating Expenses

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13H260	Pediatric Mental Health Care	710D00	Domestic Travel NH	0.00	0.00	132.88
13H260	Pediatric Mental Health Care	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	711100	Supplies-General	2,249.95	0.00	136.80
13H260	Pediatric Mental Health Care	711132	Suppli-Software incl Site Lic&Maint	38.34	0.00	0.00
13H260	Pediatric Mental Health Care	711164	Supplies-Computer (Non Peripherals)	1,103.73	0.00	628.45
13H260	Pediatric Mental Health Care	7112	Research Supplies	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	717000	Consulting-General	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	717200	Other Professional Services-General	1,711.00	0.00	16,500.00
13H260	Pediatric Mental Health Care	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	760300	F&A Expenditures	31,006.91	35,577.38	70,052.13
13H260	Pediatric Mental Health Care	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	47.40
13H260	Pediatric Mental Health Care	76O130	Internal Alloc-Print & Copy (Chg)	70.78	0.00	0.00
13H260	Pediatric Mental Health Care	76O170	Int All-Prof Services-General (Chg)	0.00	32.67	32.67
13H261	Community Collaboration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H261	Community Collaboration	615F10	PAT	0.00	(0.01)	(0.01)
13H261	Community Collaboration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H261	Community Collaboration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H261	Community Collaboration	710	Travel	0.00	0.00	0.00
13H261	Community Collaboration	710D50	Domestic Travel Non-NH	0.00	187.27	187.27
13H261	Community Collaboration	710D60	Domestic Travel Non-NH - Airfare	0.00	208.59	208.59
13H261	Community Collaboration	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	336.38	336.38
13H261	Community Collaboration	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
13H261	Community Collaboration	7112	Research Supplies	0.00	0.00	0.00
13H261	Community Collaboration	716122	Rental off site research facilities	0.00	0.00	0.00
13H261	Community Collaboration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H261	Community Collaboration	760300	F&A Expenditures	0.00	190.38	190.38
13H262	Community Collaboration Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	615F10	PAT	0.00	41,061.30	58,252.74
13H262	Community Collaboration Yr 2	617BHO	Operating Staff-Overtime	0.00	208.11	208.11
13H262	Community Collaboration Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	65YB10	Base Benefit Distr (fica)	0.00	16.65	16.65
13H262	Community Collaboration Yr 2	65YF10	Full Fringe Benefit Distr Expe	5.73	18,477.53	26,207.91
13H262	Community Collaboration Yr 2	710	Travel	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	710D00	Domestic Travel NH	0.00	98.05	98.05
13H262	Community Collaboration Yr 2	710D50	Domestic Travel Non-NH	0.00	343.29	343.29
13H262	Community Collaboration Yr 2	710D60	Domestic Travel Non-NH - Airfare	0.00	279.80	279.80
13H262	Community Collaboration Yr 2	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	513.84	1,102.38
13H262	Community Collaboration Yr 2	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	456.00	456.00
13H262	Community Collaboration Yr 2	711100	Supplies-General	0.00	101.74	101.74
13H262	Community Collaboration Yr 2	711132	Suppli-Software incl Site Lic&Maint	0.00	228.00	228.00
13H262	Community Collaboration Yr 2	7112	Research Supplies	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	713030	Printing & Copying-Off Campus	0.00	121.17	121.17
13H262	Community Collaboration Yr 2	714010	Postage-Off Campus Mail Services	0.00	35.54	35.54
13H262	Community Collaboration Yr 2	716122	Rental off site research facilities	0.00	1,179.00	1,441.00
13H262	Community Collaboration Yr 2	717200	Other Professional Services-General	0.00	1,750.00	3,000.00
13H262	Community Collaboration Yr 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	760300	F&A Expenditures	1.49	17,287.65	24,245.33
13H262	Community Collaboration Yr 2	76O170	Int All-Prof Services-General (Chg)	0.00	2,800.00	2,800.00
13H263	Core FY20	611F60	Faculty NTT Research	0.00	9,180.73	12,691.88
13H263	Core FY20	614F10	Academic Administrator	0.00	8,611.23	15,612.69
13H263	Core FY20	615F10	PAT	0.00	46,972.31	74,881.91
13H263	Core FY20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H263	Core FY20	617BHO	Operating Staff-Overtime	0.00	0.44	0.44
13H263	Core FY20	617F10	Operating Staff	0.00	8,006.42	10,288.54
13H263	Core FY20	61KBBN	OTP-Bonus & Recruit-other than fac	1,200.00	0.00	300.00
13H263	Core FY20	61SNSH	Student Labor	0.00	180.00	180.00
13H263	Core FY20	65YB10	Base Benefit Distr (fica)	96.90	0.04	24.34
13H263	Core FY20	65YF10	Full Fringe Benefit Distr Expe	17.79	32,746.89	51,045.99
13H263	Core FY20	7112	Research Supplies	0.00	0.00	0.00
13H263	Core FY20	713030	Printing & Copying-Off Campus	0.00	1,458.21	1,458.21
13H263	Core FY20	717200	Other Professional Services-General	0.00	150.00	150.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H263	Core FY20	760300	F&A Expenditures	157.76	12,876.82	19,996.20
13H264	CORE FY20: OMBP	615F10	PAT	0.00	108,750.93	157,520.19
13H264	CORE FY20: OMBP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H264	CORE FY20: OMBP	61CPEX	Part Time Salary	0.00	3,381.58	3,381.58
13H264	CORE FY20: OMBP	61CPHX	Part Time Hourly	1,035.00	730.55	1,750.55
13H264	CORE FY20: OMBP	61SNSH	Student Labor	0.00	247.82	247.82
13H264	CORE FY20: OMBP	65YF10	Full Fringe Benefit Distr Expe	16.17	48,937.76	70,867.78
13H264	CORE FY20: OMBP	65YP10	Nonstatus Benefit Distr (Fica)	83.84	328.95	410.55
13H264	CORE FY20: OMBP	710	Travel	0.00	0.00	0.00
13H264	CORE FY20: OMBP	710D00	Domestic Travel NH	0.00	534.90	534.90
13H264	CORE FY20: OMBP	711100	Supplies-General	0.00	172.87	172.87
13H264	CORE FY20: OMBP	711132	Suppli-Software incl Site Lic&Maint	(2,535.00)	10,693.00	19,228.00
13H264	CORE FY20: OMBP	711154	Supplies-Computer Peripherals	0.00	1,409.88	1,409.88
13H264	CORE FY20: OMBP	7112	Research Supplies	0.00	0.00	0.00
13H264	CORE FY20: OMBP	717200	Other Professional Services-General	0.00	2,696.39	2,696.39
13H264	CORE FY20: OMBP	760300	F&A Expenditures	(210.00)	27,366.40	40,635.82
13H264	CORE FY20: OMBP	76O170	Int All-Prof Services-General (Chg)	0.00	4,558.11	12,685.07
13H265	CORE FY20: Elec Health Records	615F10	PAT	0.00	78,907.91	109,643.99
13H265	CORE FY20: Elec Health Records	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H265	CORE FY20: Elec Health Records	61SNSH	Student Labor	0.00	51.25	51.25
13H265	CORE FY20: Elec Health Records	65YF10	Full Fringe Benefit Distr Expe	10.24	35,508.54	49,329.50
13H265	CORE FY20: Elec Health Records	710	Travel	0.00	0.00	0.00
13H265	CORE FY20: Elec Health Records	710D00	Domestic Travel NH	0.00	27.60	27.60
13H265	CORE FY20: Elec Health Records	710D50	Domestic Travel Non-NH	0.00	122.24	122.24
13H265	CORE FY20: Elec Health Records	710D60	Domestic Travel Non-NH - Airfare	0.00	336.60	336.60
13H265	CORE FY20: Elec Health Records	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	628.36	628.36
13H265	CORE FY20: Elec Health Records	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	213.50	213.50
13H265	CORE FY20: Elec Health Records	711100	Supplies-General	0.00	0.00	187.00
13H265	CORE FY20: Elec Health Records	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	21.17
13H265	CORE FY20: Elec Health Records	7112	Research Supplies	0.00	0.00	0.00
13H265	CORE FY20: Elec Health Records	719000	Business Meals-Meetings-Non Travel	0.00	92.31	92.31
13H265	CORE FY20: Elec Health Records	760300	F&A Expenditures	1.54	41,594.91	59,236.41
13H265	CORE FY20: Elec Health Records	76O170	Int All-Prof Services-General (Chg)	0.00	161,410.89	234,255.44
13H266	CORE FY20: DPHS	615F10	PAT	0.00	65,091.03	88,617.99
13H266	CORE FY20: DPHS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H266	CORE FY20: DPHS	61CPEX	Part Time Salary	0.00	27,971.67	39,640.38
13H266	CORE FY20: DPHS	61CPHX	Part Time Hourly	0.00	1,262.97	1,824.92
13H266	CORE FY20: DPHS	61SNSH	Student Labor	0.00	0.00	265.32
13H266	CORE FY20: DPHS	61SNWS	College Work Study	0.00	15.00	15.00
13H266	CORE FY20: DPHS	65YF10	Full Fringe Benefit Distr Expe	8.74	29,290.74	39,869.22
13H266	CORE FY20: DPHS	65YP10	Nonstatus Benefit Distr (Fica)	(0.22)	2,338.84	3,317.52
13H266	CORE FY20: DPHS	710	Travel	0.00	0.00	0.00
13H266	CORE FY20: DPHS	710D00	Domestic Travel NH	0.00	251.81	251.81
13H266	CORE FY20: DPHS	710D50	Domestic Travel Non-NH	0.00	120.64	120.64
13H266	CORE FY20: DPHS	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	100.00	100.00
13H266	CORE FY20: DPHS	711100	Supplies-General	0.00	81.27	81.27
13H266	CORE FY20: DPHS	711132	Suppli-Software incl Site Lic&Maint	5,535.00	4,600.00	7,600.00
13H266	CORE FY20: DPHS	7112	Research Supplies	0.00	0.00	0.00
13H266	CORE FY20: DPHS	717200	Other Professional Services-General	0.00	9,000.00	9,000.00
13H266	CORE FY20: DPHS	719000	Business Meals-Meetings-Non Travel	0.00	347.94	347.94
13H266	CORE FY20: DPHS	760300	F&A Expenditures	831.53	21,531.96	29,244.10
13H266	CORE FY20: DPHS	76O130	Internal Alloc-Print & Copy (Chg)	0.00	248.00	673.00
13H266	CORE FY20: DPHS	76O170	Int All-Prof Services-General (Chg)	0.00	2,826.61	3,236.07
13H267	CORE FY20: Oral Health	615F10	PAT	4,200.48	18,776.39	26,518.90
13H267	CORE FY20: Oral Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H267	CORE FY20: Oral Health	61CPHX	Part Time Hourly	0.00	108.75	108.75
13H267	CORE FY20: Oral Health	61SNSH	Student Labor	10.25	57.50	70.31
13H267	CORE FY20: Oral Health	65YF10	Full Fringe Benefit Distr Expe	1,842.39	8,449.41	11,930.93
13H267	CORE FY20: Oral Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.70	8.70
13H267	CORE FY20: Oral Health	710	Travel	0.00	0.00	0.00
13H267	CORE FY20: Oral Health	710D00	Domestic Travel NH	0.00	88.88	88.88
13H267	CORE FY20: Oral Health	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	85.00	85.00
13H267	CORE FY20: Oral Health	711132	Suppli-Software incl Site Lic&Maint	0.00	4,600.00	7,600.00
13H267	CORE FY20: Oral Health	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H267	CORE FY20: Oral Health	760300	F&A Expenditures	907.98	4,826.18	6,961.66
13H268	CORE FY20: State Opiod Respons	615F10	PAT	71,300.47	55,886.96	83,752.72
13H268	CORE FY20: State Opiod Respons	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H268	CORE FY20: State Opiod Respons	61CPEX	Part Time Salary	0.00	3,630.15	3,630.15
13H268	CORE FY20: State Opiod Respons	61CPHX	Part Time Hourly	1,192.50	0.00	0.00
13H268	CORE FY20: State Opiod Respons	61SNSH	Student Labor	37.50	127.50	127.50
13H268	CORE FY20: State Opiod Respons	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H268	CORE FY20: State Opiod Respons	65YF10	Full Fringe Benefit Distr Expe	31,238.91	25,149.23	37,679.60
13H268	CORE FY20: State Opiod Respons	65YP10	Nonstatus Benefit Distr (Fica)	96.60	290.40	290.40
13H268	CORE FY20: State Opiod Respons	710	Travel	0.00	0.00	0.00
13H268	CORE FY20: State Opiod Respons	710D00	Domestic Travel NH	0.00	21.46	21.46
13H268	CORE FY20: State Opiod Respons	711154	Supplies-Computer Peripherals	155.20	0.00	0.00
13H268	CORE FY20: State Opiod Respons	711164	Supplies-Computer (Non Peripherals)	1,000.03	0.00	0.00
13H268	CORE FY20: State Opiod Respons	7112	Research Supplies	0.00	0.00	0.00
13H268	CORE FY20: State Opiod Respons	715005	Non-Cap Equip-Computer Hardware	409.70	0.00	0.00
13H268	CORE FY20: State Opiod Respons	760300	F&A Expenditures	15,814.60	12,765.81	18,825.18
13H269	Epidemiological Support	611F60	Faculty NTT Research	0.00	62,379.75	86,695.81
13H269	Epidemiological Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H269	Epidemiological Support	65YF10	Full Fringe Benefit Distr Expe	8.10	28,070.95	39,005.05
13H269	Epidemiological Support	710	Travel	0.00	0.00	0.00
13H269	Epidemiological Support	710D50	Domestic Travel Non-NH	0.00	238.16	238.16
13H269	Epidemiological Support	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	300.00	300.00
13H269	Epidemiological Support	710D60	Domestic Travel Non-NH - Airfare	0.00	258.00	258.00
13H269	Epidemiological Support	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	950.63	950.63
13H269	Epidemiological Support	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	253.84	253.84
13H269	Epidemiological Support	711100	Supplies-General	0.00	2,317.91	2,803.86
13H269	Epidemiological Support	711108	Supplies-Subscription,Newspaper,Mag	0.00	119.99	119.99
13H269	Epidemiological Support	711132	Suppli-Software incl Site Lic&Maint	0.00	54.78	188.38
13H269	Epidemiological Support	7112	Research Supplies	0.00	0.00	0.00
13H269	Epidemiological Support	760300	F&A Expenditures	2.11	24,685.52	34,078.09
13H269	Epidemiological Support	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	255.40
13H270	SNAP-ED FY20	616F10	Extension Educator	0.00	93,146.07	93,146.07
13H270	SNAP-ED FY20	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H270	SNAP-ED FY20	61CBHO	Part Time - Overtime	0.00	45.00	45.00
13H270	SNAP-ED FY20	61CPHX	Part Time Hourly	0.00	19,278.98	19,278.98
13H270	SNAP-ED FY20	61DTHX	Full Time Temp - Hourly	0.00	3,535.00	3,535.00
13H270	SNAP-ED FY20	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	324.33	324.33
13H270	SNAP-ED FY20	65YB10	Base Benefit Distr (fica)	0.00	29.55	29.55
13H270	SNAP-ED FY20	65YF10	Full Fringe Benefit Distr Expe	0.00	41,915.77	41,915.77
13H270	SNAP-ED FY20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,542.31	1,542.31
13H270	SNAP-ED FY20	65YT10	FT Temp Benefit Distr	0.00	282.80	282.80
13H270	SNAP-ED FY20	710	Travel	0.00	0.00	0.00
13H270	SNAP-ED FY20	710D00	Domestic Travel NH	0.00	2,636.46	2,636.46
13H270	SNAP-ED FY20	710D50	Domestic Travel Non-NH	0.00	163.78	163.78
13H270	SNAP-ED FY20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	192.80	192.80
13H270	SNAP-ED FY20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,719.04	1,719.04
13H270	SNAP-ED FY20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	594.00	594.00
13H270	SNAP-ED FY20	7112	Research Supplies	0.00	0.00	0.00
13H270	SNAP-ED FY20	711200	Research Supplies	0.00	2,994.54	2,994.54
13H270	SNAP-ED FY20	713000	Printing & Copying-General	0.00	181.40	181.40
13H270	SNAP-ED FY20	714000	Postage-General	0.00	7.85	7.85
13H270	SNAP-ED FY20	716122	Rental off site research facilities	0.00	3,959.65	3,959.65
13H270	SNAP-ED FY20	717200	Other Professional Services-General	0.00	16,883.30	16,883.30
13H270	SNAP-ED FY20	718000	Telecom-General	0.00	632.83	632.83
13H270	SNAP-ED FY20	760300	F&A Expenditures	0.00	49,798.45	49,798.45
13H270	SNAP-ED FY20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	5,426.87	5,426.87
13H271	SNAP-ED FY20 Jaffee	611BSO	Summer Salaries AY faculty - other	0.00	525.00	525.00
13H271	SNAP-ED FY20 Jaffee	611F60	Faculty NTT Research	0.00	845.00	845.00
13H271	SNAP-ED FY20 Jaffee	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H271	SNAP-ED FY20 Jaffee	61SNSH	Student Labor	0.00	1,543.96	1,543.96
13H271	SNAP-ED FY20 Jaffee	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H271	SNAP-ED FY20 Jaffee	65YB10	Base Benefit Distr (fica)	0.00	42.00	42.00
13H271	SNAP-ED FY20 Jaffee	65YF10	Full Fringe Benefit Distr Expe	0.00	380.24	380.24
13H271	SNAP-ED FY20 Jaffee	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H271	SNAP-ED FY20 Jaffee	717200	Other Professional Services-General	0.00	12.00	12.00
13H271	SNAP-ED FY20 Jaffee	760300	F&A Expenditures	0.00	870.52	870.52
13H272	Ed Tuition Partnership FY20	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,898.15
13H272	Ed Tuition Partnership FY20	611F70	Faculty NTT Clinical	0.00	12,041.06	15,150.54
13H272	Ed Tuition Partnership FY20	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	65YB10	Base Benefit Distr (fica)	0.00	0.00	711.84
13H272	Ed Tuition Partnership FY20	65YF10	Full Fringe Benefit Distr Expe	0.00	5,418.48	6,817.76
13H272	Ed Tuition Partnership FY20	722200	Participant Support	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	722205	Participant Sup-Stipends	0.00	12,146.00	12,146.00
13H272	Ed Tuition Partnership FY20	760300	F&A Expenditures	0.00	6,145.76	11,115.55
13H273	DD Council - Think College	611F60	Faculty NTT Research	0.00	7,147.68	7,147.68
13H273	DD Council - Think College	615F10	PAT	15,657.84	0.00	4,830.38
13H273	DD Council - Think College	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H273	DD Council - Think College	61SNSH	Student Labor	326.25	255.00	506.25
13H273	DD Council - Think College	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H273	DD Council - Think College	65YF10	Full Fringe Benefit Distr Expe	6,832.62	3,216.45	5,383.66
13H273	DD Council - Think College	710	Travel	0.00	0.00	0.00
13H273	DD Council - Think College	711164	Supplies-Computer (Non Peripherals)	162.75	0.00	0.00
13H273	DD Council - Think College	7112	Research Supplies	0.00	0.00	0.00
13H273	DD Council - Think College	717200	Other Professional Services-General	19,160.00	0.00	0.00
13H273	DD Council - Think College	71C100	Advertising (Non-Employment)	53.44	0.00	0.00
13H273	DD Council - Think College	760300	F&A Expenditures	10,970.15	2,760.97	4,645.71
13H274	FY20 Epidemiological Support	615F10	PAT	17,101.89	8,042.33	13,235.02
13H274	FY20 Epidemiological Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H274	FY20 Epidemiological Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H274	FY20 Epidemiological Support	61CPHX	Part Time Hourly	4,628.75	528.75	528.75
13H274	FY20 Epidemiological Support	61SNSH	Student Labor	112.75	0.00	475.26
13H274	FY20 Epidemiological Support	65YF10	Full Fringe Benefit Distr Expe	7,493.44	3,619.08	5,953.00
13H274	FY20 Epidemiological Support	65YP10	Nonstatus Benefit Distr (Fica)	374.94	42.30	42.30
13H274	FY20 Epidemiological Support	710	Travel	0.00	0.00	0.00
13H274	FY20 Epidemiological Support	710D00	Domestic Travel NH	0.00	372.47	372.47
13H274	FY20 Epidemiological Support	7112	Research Supplies	0.00	0.00	0.00
13H274	FY20 Epidemiological Support	719000	Business Meals-Meetings-Non Travel	0.00	174.09	174.09
13H274	FY20 Epidemiological Support	7300	Subcontracts	0.00	0.00	0.00
13H274	FY20 Epidemiological Support	730001	Subcontracts 01	22,219.38	8,138.59	9,657.67
13H274	FY20 Epidemiological Support	760300	F&A Expenditures	11,714.04	5,438.56	8,615.76
13H274	FY20 Epidemiological Support	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	2,699.04
13H275	SNAP-ED FY20 R.Peters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H275	SNAP-ED FY20 R.Peters	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H275	SNAP-ED FY20 R.Peters	61CPHX	Part Time Hourly	0.00	8,004.96	0.00
13H275	SNAP-ED FY20 R.Peters	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	202.71	0.00
13H275	SNAP-ED FY20 R.Peters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H275	SNAP-ED FY20 R.Peters	65YB10	Base Benefit Distr (fica)	0.00	16.22	0.00
13H275	SNAP-ED FY20 R.Peters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H275	SNAP-ED FY20 R.Peters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	640.40	0.00
13H275	SNAP-ED FY20 R.Peters	710	Travel	0.00	0.00	0.00
13H275	SNAP-ED FY20 R.Peters	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	625.00	0.00
13H275	SNAP-ED FY20 R.Peters	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	761.04	0.00
13H275	SNAP-ED FY20 R.Peters	711100	Supplies-General	0.00	176.80	0.00
13H275	SNAP-ED FY20 R.Peters	7112	Research Supplies	0.00	0.00	0.00
13H275	SNAP-ED FY20 R.Peters	711200	Research Supplies	0.00	3,582.52	0.00
13H275	SNAP-ED FY20 R.Peters	713000	Printing & Copying-General	0.00	1,005.82	0.00
13H275	SNAP-ED FY20 R.Peters	714000	Postage-General	0.00	26.22	0.00
13H275	SNAP-ED FY20 R.Peters	716122	Rental off site research facilities	0.00	3,856.50	0.00
13H275	SNAP-ED FY20 R.Peters	717200	Other Professional Services-General	0.00	0.00	0.00
13H275	SNAP-ED FY20 R.Peters	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H275	SNAP-ED FY20 R.Peters	718000	Telecom-General	0.00	1,257.90	0.00
13H275	SNAP-ED FY20 R.Peters	760300	F&A Expenditures	0.00	7,466.02	0.00
13H275	SNAP-ED FY20 R.Peters	76O130	Internal Alloc-Print & Copy (Chg)	0.00	12,415.94	0.00
13H277	Harm Reduction Education	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,960.00
13H277	Harm Reduction Education	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
13H277	Harm Reduction Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H277	Harm Reduction Education	615F10	PAT	0.00	576.61	1,308.13
13H277	Harm Reduction Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
13H277	Harm Reduction Education	61CPEX	Part Time Salary	0.00	0.00	4,863.80
13H277	Harm Reduction Education	61CPHX	Part Time Hourly	0.00	0.00	7,984.76
13H277	Harm Reduction Education	61SNSH	Student Labor	0.00	0.00	256.50
13H277	Harm Reduction Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H277	Harm Reduction Education	65YB10	Base Benefit Distr (fica)	(0.62)	0.00	797.42
13H277	Harm Reduction Education	65YF10	Full Fringe Benefit Distr Expe	0.24	259.47	588.41
13H277	Harm Reduction Education	65YP10	Nonstatus Benefit Distr (Fica)	(0.84)	0.00	1,028.74
13H277	Harm Reduction Education	710	Travel	0.00	0.00	0.00
13H277	Harm Reduction Education	711100	Supplies-General	0.00	75.00	75.00
13H277	Harm Reduction Education	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	101.00
13H277	Harm Reduction Education	717000	Consulting-General	0.00	0.00	0.00
13H277	Harm Reduction Education	717200	Other Professional Services-General	0.00	1,200.00	17,800.00
13H277	Harm Reduction Education	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H277	Harm Reduction Education	7300	Subcontracts	0.00	0.00	0.00
13H277	Harm Reduction Education	730001	Subcontracts 01	17,847.29	0.00	0.00
13H277	Harm Reduction Education	760300	F&A Expenditures	6,281.82	743.10	16,300.40
13H277	Harm Reduction Education	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	1,544.32
13H278	13H255 Large Vendors	717200	Other Professional Services-General	133,297.01	32,515.15	54,402.20
13H278	13H255 Large Vendors	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H278	13H255 Large Vendors	7300	Subcontracts	0.00	0.00	0.00
13H279	Implementation Science Team Re	611F70	Faculty NTT Clinical	0.00	0.00	263.40
13H279	Implementation Science Team Re	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H279	Implementation Science Team Re	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	118.53
13H279	Implementation Science Team Re	711100	Supplies-General	0.00	0.00	10.94
13H279	Implementation Science Team Re	7112	Research Supplies	0.00	0.00	0.00
13H279	Implementation Science Team Re	716120	Rentals-Property or Room	0.00	0.00	400.00
13H279	Implementation Science Team Re	717200	Other Professional Services-General	0.00	6,000.00	6,000.00
13H279	Implementation Science Team Re	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H279	Implementation Science Team Re	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,103.12
13H279	Implementation Science Team Re	760300	F&A Expenditures	0.00	1,560.00	2,052.95
13H282	NH SNAP-ED	615F10	PAT	0.00	10,074.72	18,979.02
13H282	NH SNAP-ED	616F10	Extension Educator	0.00	185,415.19	300,894.90
13H282	NH SNAP-ED	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H282	NH SNAP-ED	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13H282	NH SNAP-ED	61CPHX	Part Time Hourly	(900.00)	2,425.92	31,005.82
13H282	NH SNAP-ED	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H282	NH SNAP-ED	61KBBN	OTP-Bonus & Recruit-other than fac	(4,256.00)	2,537.84	8,990.72
13H282	NH SNAP-ED	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H282	NH SNAP-ED	65YB10	Base Benefit Distr (fica)	(340.53)	203.06	719.33
13H282	NH SNAP-ED	65YF10	Full Fringe Benefit Distr Expe	43.74	87,970.48	143,899.47
13H282	NH SNAP-ED	65YP10	Nonstatus Benefit Distr (Fica)	(74.41)	194.07	2,481.96
13H282	NH SNAP-ED	710	Travel	0.00	0.00	0.00
13H282	NH SNAP-ED	710D00	Domestic Travel NH	0.00	6,130.15	6,806.69
13H282	NH SNAP-ED	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	140.00
13H282	NH SNAP-ED	710D50	Domestic Travel Non-NH	0.00	328.92	328.92
13H282	NH SNAP-ED	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	625.00
13H282	NH SNAP-ED	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	761.04
13H282	NH SNAP-ED	711100	Supplies-General	0.00	0.00	220.66
13H282	NH SNAP-ED	7112	Research Supplies	0.00	0.00	0.00
13H282	NH SNAP-ED	711200	Research Supplies	0.00	254.05	4,352.37
13H282	NH SNAP-ED	713000	Printing & Copying-General	0.00	1,113.60	3,197.38
13H282	NH SNAP-ED	714000	Postage-General	0.00	0.00	186.61
13H282	NH SNAP-ED	7161	Rentals-Leases	0.00	0.00	0.00
13H282	NH SNAP-ED	716122	Rental off site research facilities	0.00	0.00	7,888.55
13H282	NH SNAP-ED	717200	Other Professional Services-General	0.00	0.00	2,836.55
13H282	NH SNAP-ED	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H282	NH SNAP-ED	718000	Telecom-General	69.95	34.97	1,962.99
13H282	NH SNAP-ED	760300	F&A Expenditures	(1,418.85)	77,137.56	140,609.28
13H282	NH SNAP-ED	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	12,415.94
13H283	Pedi Mental Health Yr 2 of 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,020.08	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	611Q90	Post Doc	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	615F10	PAT	76,629.07	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	61CPEX	Part Time Salary	22,983.32	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H283	Pedi Mental Health Yr 2 of 2	61CPHX	Part Time Hourly	4,732.99	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	65YB10	Base Benefit Distr (fica)	82.62	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	65YF10	Full Fringe Benefit Distr Expe	33,563.69	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	65YP10	Nonstatus Benefit Distr (Fica)	2,245.07	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	710	Travel	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	710300	Conference Registration Fees	179.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	711132	Suppli-Software incl Site Lic&Maint	4,475.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	7112	Research Supplies	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	715005	Non-Cap Equip-Computer Hardware	641.50	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	717000	Consulting-General	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	717200	Other Professional Services-General	15,499.50	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	760300	F&A Expenditures	57,042.32	0.00	0.00
13H284	Harm Reduction Education FY21	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,960.03	0.00	0.00
13H284	Harm Reduction Education FY21	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H284	Harm Reduction Education FY21	615F10	PAT	447.02	0.00	0.00
13H284	Harm Reduction Education FY21	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H284	Harm Reduction Education FY21	61CPHX	Part Time Hourly	4,836.80	0.00	0.00
13H284	Harm Reduction Education FY21	61SNSH	Student Labor	627.00	0.00	0.00
13H284	Harm Reduction Education FY21	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H284	Harm Reduction Education FY21	65YB10	Base Benefit Distr (fica)	806.77	0.00	0.00
13H284	Harm Reduction Education FY21	65YF10	Full Fringe Benefit Distr Expe	195.80	0.00	0.00
13H284	Harm Reduction Education FY21	65YP10	Nonstatus Benefit Distr (Fica)	391.77	0.00	0.00
13H284	Harm Reduction Education FY21	710	Travel	0.00	0.00	0.00
13H284	Harm Reduction Education FY21	711132	Suppli-Software incl Site Lic&Maint	50.50	0.00	0.00
13H284	Harm Reduction Education FY21	7112	Research Supplies	0.00	0.00	0.00
13H284	Harm Reduction Education FY21	717000	Consulting-General	0.00	0.00	0.00
13H284	Harm Reduction Education FY21	717200	Other Professional Services-General	4,100.00	0.00	0.00
13H284	Harm Reduction Education FY21	7300	Subcontracts	0.00	0.00	0.00
13H284	Harm Reduction Education FY21	760300	F&A Expenditures	7,538.30	0.00	0.00
13H285	NH SNAP-ED SFY21	615F10	PAT	31,111.36	0.00	0.00
13H285	NH SNAP-ED SFY21	616F10	Extension Educator	316,253.99	0.00	0.00
13H285	NH SNAP-ED SFY21	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	61CBHO	Part Time - Overtime	29.00	0.00	0.00
13H285	NH SNAP-ED SFY21	61CPHX	Part Time Hourly	51,434.76	0.00	0.00
13H285	NH SNAP-ED SFY21	61JBEX	Casual - Exempt	13.80	0.00	0.00
13H285	NH SNAP-ED SFY21	61KBBN	OTP-Bonus & Recruit-other than fac	1,057.09	0.00	0.00
13H285	NH SNAP-ED SFY21	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	65YB10	Base Benefit Distr (fica)	89.10	0.00	0.00
13H285	NH SNAP-ED SFY21	65YF10	Full Fringe Benefit Distr Expe	151,194.20	0.00	0.00
13H285	NH SNAP-ED SFY21	65YP10	Nonstatus Benefit Distr (Fica)	4,166.24	0.00	0.00
13H285	NH SNAP-ED SFY21	710	Travel	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	710D00	Domestic Travel NH	367.10	0.00	0.00
13H285	NH SNAP-ED SFY21	710D01	Domestic Travel NH - Wkshp/Conf Fee	930.00	0.00	0.00
13H285	NH SNAP-ED SFY21	711100	Supplies-General	37.23	0.00	0.00
13H285	NH SNAP-ED SFY21	7112	Research Supplies	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	711200	Research Supplies	18,952.31	0.00	0.00
13H285	NH SNAP-ED SFY21	714000	Postage-General	7.80	0.00	0.00
13H285	NH SNAP-ED SFY21	716122	Rental off site research facilities	6,119.00	0.00	0.00
13H285	NH SNAP-ED SFY21	717200	Other Professional Services-General	7,032.67	0.00	0.00
13H285	NH SNAP-ED SFY21	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	718000	Telecom-General	1,892.79	0.00	0.00
13H285	NH SNAP-ED SFY21	718008	Telecom-Internet Services	278.65	0.00	0.00
13H285	NH SNAP-ED SFY21	760300	F&A Expenditures	153,672.12	0.00	0.00
13H285	NH SNAP-ED SFY21	76O130	Internal Alloc-Print & Copy (Chg)	6,198.58	0.00	0.00
13H286	No Wrong Door YR 3 of 3	615F10	PAT	108,537.38	0.00	0.00
13H286	No Wrong Door YR 3 of 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H286	No Wrong Door YR 3 of 3	61CPHX	Part Time Hourly	6,656.00	0.00	0.00
13H286	No Wrong Door YR 3 of 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H286	No Wrong Door YR 3 of 3	65YF10	Full Fringe Benefit Distr Expe	47,539.47	0.00	0.00
13H286	No Wrong Door YR 3 of 3	65YP10	Nonstatus Benefit Distr (Fica)	539.14	0.00	0.00
13H286	No Wrong Door YR 3 of 3	710	Travel	0.00	0.00	0.00
13H286	No Wrong Door YR 3 of 3	710300	Conference Registration Fees	120.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13H286	No Wrong Door YR 3 of 3	711154	Supplies-Computer Peripherals	144.99	0.00	0.00
13H286	No Wrong Door YR 3 of 3	711164	Supplies-Computer (Non Peripherals)	980.68	0.00	0.00
13H286	No Wrong Door YR 3 of 3	7112	Research Supplies	0.00	0.00	0.00
13H286	No Wrong Door YR 3 of 3	717200	Other Professional Services-General	19,611.67	0.00	0.00
13H286	No Wrong Door YR 3 of 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H286	No Wrong Door YR 3 of 3	760300	F&A Expenditures	64,813.52	0.00	0.00
13H287	Community Collab Year 3 of 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H287	Community Collab Year 3 of 3	615F10	PAT	43,045.65	0.00	0.00
13H287	Community Collab Year 3 of 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H287	Community Collab Year 3 of 3	65YF10	Full Fringe Benefit Distr Expe	18,854.05	0.00	0.00
13H287	Community Collab Year 3 of 3	710	Travel	0.00	0.00	0.00
13H287	Community Collab Year 3 of 3	711164	Supplies-Computer (Non Peripherals)	434.00	0.00	0.00
13H287	Community Collab Year 3 of 3	7112	Research Supplies	0.00	0.00	0.00
13H287	Community Collab Year 3 of 3	716122	Rental off site research facilities	0.00	0.00	0.00
13H287	Community Collab Year 3 of 3	717000	Consulting-General	1,750.00	0.00	0.00
13H287	Community Collab Year 3 of 3	760300	F&A Expenditures	17,537.70	0.00	0.00
13H287	Community Collab Year 3 of 3	76O000	Internal Allocations - Charges	3,369.00	0.00	0.00
13H288	CORE FY21: OMBP	615F10	PAT	126,517.06	0.00	0.00
13H288	CORE FY21: OMBP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H288	CORE FY21: OMBP	61CPEX	Part Time Salary	8,850.54	0.00	0.00
13H288	CORE FY21: OMBP	61CPHX	Part Time Hourly	3,082.50	0.00	0.00
13H288	CORE FY21: OMBP	61SNSH	Student Labor	42.50	0.00	0.00
13H288	CORE FY21: OMBP	65YF10	Full Fringe Benefit Distr Expe	55,414.55	0.00	0.00
13H288	CORE FY21: OMBP	65YP10	Nonstatus Benefit Distr (Fica)	966.57	0.00	0.00
13H288	CORE FY21: OMBP	710	Travel	0.00	0.00	0.00
13H288	CORE FY21: OMBP	711132	Suppli-Software incl Site Lic&Maint	4,475.00	0.00	0.00
13H288	CORE FY21: OMBP	711154	Supplies-Computer Peripherals	79.20	0.00	0.00
13H288	CORE FY21: OMBP	711164	Supplies-Computer (Non Peripherals)	431.00	0.00	0.00
13H288	CORE FY21: OMBP	7112	Research Supplies	0.00	0.00	0.00
13H288	CORE FY21: OMBP	715005	Non-Cap Equip-Computer Hardware	341.20	0.00	0.00
13H288	CORE FY21: OMBP	760300	F&A Expenditures	31,630.96	0.00	0.00
13H288	CORE FY21: OMBP	76O170	Int All-Prof Services-General (Chg)	10,673.02	0.00	0.00
13H289	CORE FY21: Elec Health Records	615F10	PAT	77,933.60	0.00	0.00
13H289	CORE FY21: Elec Health Records	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H289	CORE FY21: Elec Health Records	61SNSH	Student Labor	25.64	0.00	0.00
13H289	CORE FY21: Elec Health Records	65YF10	Full Fringe Benefit Distr Expe	34,134.94	0.00	0.00
13H289	CORE FY21: Elec Health Records	710	Travel	0.00	0.00	0.00
13H289	CORE FY21: Elec Health Records	711164	Supplies-Computer (Non Peripherals)	1,085.00	0.00	0.00
13H289	CORE FY21: Elec Health Records	7112	Research Supplies	0.00	0.00	0.00
13H289	CORE FY21: Elec Health Records	760300	F&A Expenditures	37,698.56	0.00	0.00
13H289	CORE FY21: Elec Health Records	76O170	Int All-Prof Services-General (Chg)	138,143.75	0.00	0.00
13H290	CORE FY21: DPHS	615F10	PAT	13,885.76	0.00	0.00
13H290	CORE FY21: DPHS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H290	CORE FY21: DPHS	61CPEX	Part Time Salary	0.00	0.00	0.00
13H290	CORE FY21: DPHS	61SNSH	Student Labor	41.01	0.00	0.00
13H290	CORE FY21: DPHS	65YF10	Full Fringe Benefit Distr Expe	6,081.98	0.00	0.00
13H290	CORE FY21: DPHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H290	CORE FY21: DPHS	710	Travel	0.00	0.00	0.00
13H290	CORE FY21: DPHS	7112	Research Supplies	0.00	0.00	0.00
13H290	CORE FY21: DPHS	760300	F&A Expenditures	3,001.25	0.00	0.00
13H290	CORE FY21: DPHS	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13H291	Epidemiological Support FY21	611F60	Faculty NTT Research	63,491.92	0.00	0.00
13H291	Epidemiological Support FY21	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H291	Epidemiological Support FY21	65YF10	Full Fringe Benefit Distr Expe	27,809.52	0.00	0.00
13H291	Epidemiological Support FY21	710	Travel	0.00	0.00	0.00
13H291	Epidemiological Support FY21	711100	Supplies-General	418.16	0.00	0.00
13H291	Epidemiological Support FY21	711108	Supplies-Subscription,Newspaper,Mag	125.99	0.00	0.00
13H291	Epidemiological Support FY21	711154	Supplies-Computer Peripherals	179.00	0.00	0.00
13H291	Epidemiological Support FY21	7112	Research Supplies	0.00	0.00	0.00
13H291	Epidemiological Support FY21	760300	F&A Expenditures	23,926.40	0.00	0.00
13H292	IOD Core FY21	614F10	Academic Administrator	6,688.48	0.00	0.00
13H292	IOD Core FY21	615F10	PAT	143,949.71	0.00	0.00
13H292	IOD Core FY21	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H292	IOD Core FY21	617BHO	Operating Staff-Overtime	7.74	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
13H292	IOD Core FY21	617F10	Operating Staff	8,231.38	0.00	0.00
13H292	IOD Core FY21	65YB10	Base Benefit Distr (fica)	0.63	0.00	0.00
13H292	IOD Core FY21	65YF10	Full Fringe Benefit Distr Expe	69,584.92	0.00	0.00
13H292	IOD Core FY21	710	Travel	0.00	0.00	0.00
13H292	IOD Core FY21	711164	Supplies-Computer (Non Peripherals)	54.25	0.00	0.00
13H292	IOD Core FY21	7112	Research Supplies	0.00	0.00	0.00
13H292	IOD Core FY21	717200	Other Professional Services-General	30,000.00	0.00	0.00
13H292	IOD Core FY21	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H292	IOD Core FY21	760300	F&A Expenditures	31,022.00	0.00	0.00
13H293	Title IVE Year 3 of 4	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H293	Title IVE Year 3 of 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H293	Title IVE Year 3 of 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H293	Title IVE Year 3 of 4	722200	Participant Support	0.00	0.00	0.00
13H293	Title IVE Year 3 of 4	760300	F&A Expenditures	0.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	61CPHX	Part Time Hourly	20,422.50	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	65YP10	Nonstatus Benefit Distr (Fica)	1,618.39	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	711100	Supplies-General	13,352.14	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	711164	Supplies-Computer (Non Peripherals)	10,308.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	7112	Research Supplies	0.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	716120	Rentals-Property or Room	2,420.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	717200	Other Professional Services-General	190.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	76O160	Int All-Maint&Repair-General (Chg)	188.97	0.00	0.00
13H295	Title IV Year 3 of 4	611F70	Faculty NTT Clinical	11,660.65	0.00	0.00
13H295	Title IV Year 3 of 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	65YF10	Full Fringe Benefit Distr Expe	5,107.50	0.00	0.00
13H295	Title IV Year 3 of 4	722200	Participant Support	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	722205	Participant Sup-Stipends	10,000.00	0.00	0.00
13H295	Title IV Year 3 of 4	760300	F&A Expenditures	5,902.45	0.00	0.00
13H296	FY 21 Amend 3	611F15	Fac Tenure Track AAUP (UNH)	11,263.73	0.00	0.00
13H296	FY 21 Amend 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H296	FY 21 Amend 3	615F10	PAT	5,353.86	0.00	0.00
13H296	FY 21 Amend 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H296	FY 21 Amend 3	61CPHX	Part Time Hourly	20,413.77	0.00	0.00
13H296	FY 21 Amend 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H296	FY 21 Amend 3	65YF10	Full Fringe Benefit Distr Expe	7,278.50	0.00	0.00
13H296	FY 21 Amend 3	65YP10	Nonstatus Benefit Distr (Fica)	1,653.51	0.00	0.00
13H296	FY 21 Amend 3	710	Travel	0.00	0.00	0.00
13H296	FY 21 Amend 3	711100	Supplies-General	116.40	0.00	0.00
13H296	FY 21 Amend 3	711132	Suppli-Software incl Site Lic&Maint	0.50	0.00	0.00
13H296	FY 21 Amend 3	7112	Research Supplies	0.00	0.00	0.00
13H296	FY 21 Amend 3	717000	Consulting-General	0.00	0.00	0.00
13H296	FY 21 Amend 3	717200	Other Professional Services-General	12,295.00	0.00	0.00
13H296	FY 21 Amend 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H296	FY 21 Amend 3	7300	Subcontracts	0.00	0.00	0.00
13H296	FY 21 Amend 3	730001	Subcontracts 01	7,191.81	0.00	0.00
13H296	FY 21 Amend 3	760300	F&A Expenditures	23,065.78	0.00	0.00
13H297	Implicit Bias	611F15	Fac Tenure Track AAUP (UNH)	5,638.14	0.00	0.00
13H297	Implicit Bias	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H297	Implicit Bias	615F10	PAT	5,996.95	0.00	0.00
13H297	Implicit Bias	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H297	Implicit Bias	617BLG	Operating Staff-Longevity	52.71	0.00	0.00
13H297	Implicit Bias	617F10	Operating Staff	751.98	0.00	0.00
13H297	Implicit Bias	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H297	Implicit Bias	65YB10	Base Benefit Distr (fica)	4.27	0.00	0.00
13H297	Implicit Bias	65YF10	Full Fringe Benefit Distr Expe	5,425.60	0.00	0.00
13H297	Implicit Bias	710	Travel	0.00	0.00	0.00
13H297	Implicit Bias	7112	Research Supplies	0.00	0.00	0.00
13H297	Implicit Bias	717000	Consulting-General	0.00	0.00	0.00
13H297	Implicit Bias	717200	Other Professional Services-General	30,000.00	0.00	0.00
13H297	Implicit Bias	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H297	Implicit Bias	760300	F&A Expenditures	16,850.07	0.00	0.00
13H298	C19 Emergency COVID Rapid Resp	615F10	PAT	16,389.59	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
13H298	C19 Emergency COVID Rapid Resp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H298	C19 Emergency COVID Rapid Resp	61SNSH	Student Labor	128.13	0.00	0.00
13H298	C19 Emergency COVID Rapid Resp	65YF10	Full Fringe Benefit Distr Expe	7,178.66	0.00	0.00
13H298	C19 Emergency COVID Rapid Resp	710	Travel	0.00	0.00	0.00
13H298	C19 Emergency COVID Rapid Resp	7112	Research Supplies	0.00	0.00	0.00
13H298	C19 Emergency COVID Rapid Resp	760300	F&A Expenditures	3,554.53	0.00	0.00
13H300	C19 NH 4-H Youth Empowerment	615F10	PAT	214.16	0.00	0.00
13H300	C19 NH 4-H Youth Empowerment	616F10	Extension Educator	6,502.13	0.00	0.00
13H300	C19 NH 4-H Youth Empowerment	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H300	C19 NH 4-H Youth Empowerment	65YF10	Full Fringe Benefit Distr Expe	2,941.72	0.00	0.00
13H300	C19 NH 4-H Youth Empowerment	7112	Research Supplies	0.00	0.00	0.00
13H300	C19 NH 4-H Youth Empowerment	711200	Research Supplies	0.00	0.00	0.00
13H300	C19 NH 4-H Youth Empowerment	714000	Postage-General	301.95	0.00	0.00
13H300	C19 NH 4-H Youth Empowerment	760300	F&A Expenditures	2,589.61	0.00	0.00
13H301	IHPP CORE MOMM	615F10	PAT	8,079.45	0.00	0.00
13H301	IHPP CORE MOMM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H301	IHPP CORE MOMM	65YF10	Full Fringe Benefit Distr Expe	3,538.86	0.00	0.00
13H301	IHPP CORE MOMM	710	Travel	0.00	0.00	0.00
13H301	IHPP CORE MOMM	7112	Research Supplies	0.00	0.00	0.00
13H301	IHPP CORE MOMM	760300	F&A Expenditures	1,742.77	0.00	0.00
13H302	C19 Supp'l CARES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H302	C19 Supp'l CARES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H302	C19 Supp'l CARES	7112	Research Supplies	0.00	0.00	0.00
13H302	C19 Supp'l CARES	760300	F&A Expenditures	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,555.34	6,555.34
13J072	Victims of Crime Act (VOCA)	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,000.01	2,500.02
13J072	Victims of Crime Act (VOCA)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	611Q90	Post Doc	0.00	10,235.38	13,600.77
13J072	Victims of Crime Act (VOCA)	615F10	PAT	(105.00)	36,993.56	59,908.07
13J072	Victims of Crime Act (VOCA)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	617F10	Operating Staff	0.00	20,230.23	20,230.23
13J072	Victims of Crime Act (VOCA)	61CPEX	Part Time Salary	0.00	4,850.00	4,850.00
13J072	Victims of Crime Act (VOCA)	61CPHX	Part Time Hourly	0.00	6,190.87	9,713.87
13J072	Victims of Crime Act (VOCA)	61SNSH	Student Labor	0.00	2,266.00	3,466.00
13J072	Victims of Crime Act (VOCA)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	65YB10	Base Benefit Distr (fica)	0.00	524.42	524.42
13J072	Victims of Crime Act (VOCA)	65YF10	Full Fringe Benefit Distr Expe	(95.57)	26,650.75	37,236.88
13J072	Victims of Crime Act (VOCA)	65YP10	Nonstatus Benefit Distr (Fica)	(0.06)	883.27	1,165.17
13J072	Victims of Crime Act (VOCA)	65YQ10	Post-Doc Fringe Benefit	32.53	2,548.63	3,354.08
13J072	Victims of Crime Act (VOCA)	710	Travel	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	710D00	Domestic Travel NH	0.00	1,238.09	1,238.09
13J072	Victims of Crime Act (VOCA)	710D15	Domestic Travel NH - Oth Trans Cost	0.00	890.66	890.66
13J072	Victims of Crime Act (VOCA)	711000	Purchasing Cards	0.00	(65.71)	(65.71)
13J072	Victims of Crime Act (VOCA)	711100	Supplies-General	34.12	2,303.58	9,667.26
13J072	Victims of Crime Act (VOCA)	711108	Supplies-Subscription,Newspaper,Mag	0.00	25.60	25.60
13J072	Victims of Crime Act (VOCA)	711132	Suppli-Software incl Site Lic&Maint	0.00	817.06	929.95
13J072	Victims of Crime Act (VOCA)	711184	Supplies - Promotion - Cultivation	0.00	2,512.93	2,512.93
13J072	Victims of Crime Act (VOCA)	7112	Research Supplies	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	711200	Research Supplies	0.00	5,654.17	5,654.17
13J072	Victims of Crime Act (VOCA)	713000	Printing & Copying-General	0.00	92.21	92.21
13J072	Victims of Crime Act (VOCA)	714000	Postage-General	0.00	15.35	15.35
13J072	Victims of Crime Act (VOCA)	717000	Consulting-General	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	717200	Other Professional Services-General	2,725.00	28,630.00	40,968.00
13J072	Victims of Crime Act (VOCA)	719100	Membership Dues & Fees	0.00	99.00	99.00
13J072	Victims of Crime Act (VOCA)	760300	F&A Expenditures	912.03	57,073.73	79,246.57
13J072	Victims of Crime Act (VOCA)	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
13J073	Littleton Hospital Withdrawal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J073	Littleton Hospital Withdrawal	615F10	PAT	0.00	601.26	601.26
13J073	Littleton Hospital Withdrawal	61CBHO	Part Time - Overtime	0.00	15.00	15.00
13J073	Littleton Hospital Withdrawal	61CPEX	Part Time Salary	0.00	369.17	369.17
13J073	Littleton Hospital Withdrawal	61CPHX	Part Time Hourly	0.00	611.25	611.25
13J073	Littleton Hospital Withdrawal	61SNSH	Student Labor	0.00	680.00	680.00
13J073	Littleton Hospital Withdrawal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J073	Littleton Hospital Withdrawal	65YB10	Base Benefit Distr (fica)	0.00	1.20	1.20

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B - Operating Expenses						
021 - Research & Sponsored Programs						
13J073	Littleton Hospital Withdrawal	65YF10	Full Fringe Benefit Distr Expe	0.00	270.56	270.56
13J073	Littleton Hospital Withdrawal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	78.43	78.43
13J073	Littleton Hospital Withdrawal	710	Travel	0.00	0.00	0.00
13J073	Littleton Hospital Withdrawal	717000	Consulting-General	0.00	0.00	0.00
13J073	Littleton Hospital Withdrawal	717200	Other Professional Services-General	0.00	4,050.00	4,050.00
13J073	Littleton Hospital Withdrawal	760300	F&A Expenditures	0.00	2,350.25	2,350.25
13J074	NH DOJ Dartmouth-CMC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J074	NH DOJ Dartmouth-CMC	615F10	PAT	0.00	1,763.14	6,328.15
13J074	NH DOJ Dartmouth-CMC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J074	NH DOJ Dartmouth-CMC	617F10	Operating Staff	0.00	0.00	831.60
13J074	NH DOJ Dartmouth-CMC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J074	NH DOJ Dartmouth-CMC	65YF10	Full Fringe Benefit Distr Expe	0.00	793.40	3,221.86
13J074	NH DOJ Dartmouth-CMC	710	Travel	0.00	0.00	0.00
13J074	NH DOJ Dartmouth-CMC	710D00	Domestic Travel NH	(22.21)	0.00	51.18
13J074	NH DOJ Dartmouth-CMC	7112	Research Supplies	0.00	0.00	0.00
13J074	NH DOJ Dartmouth-CMC	717200	Other Professional Services-General	0.00	0.00	11,773.00
13J074	NH DOJ Dartmouth-CMC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13J074	NH DOJ Dartmouth-CMC	760300	F&A Expenditures	(7.82)	899.89	7,816.42
13J075	Bringing uSafeUS to all NH Pos	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	611Q90	Post Doc	15,467.17	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	615F10	PAT	41,902.19	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	61CBHO	Part Time - Overtime	134.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	61CPHX	Part Time Hourly	42,931.52	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	65YB10	Base Benefit Distr (fica)	10.84	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	65YF10	Full Fringe Benefit Distr Expe	25,127.77	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	65YP10	Nonstatus Benefit Distr (Fica)	3,477.44	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	710	Travel	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	710D00	Domestic Travel NH	255.94	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	711100	Supplies-General	34.12	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	711108	Supplies-Subscription,Newspaper,Mag	216.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	7112	Research Supplies	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	711200	Research Supplies	812.15	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	717000	Consulting-General	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	717200	Other Professional Services-General	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,000.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	760300	F&A Expenditures	46,612.07	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	76O140	Internal Alloc-Mail & Postage (Chg)	51.46	0.00	0.00
13J076	C19 Coronavirous COVID-19	711100	Supplies-General	4,849.70	0.00	0.00
13J076	C19 Coronavirous COVID-19	711172	Program Supplies	13,641.71	0.00	0.00
13J076	C19 Coronavirous COVID-19	711176	Supplies-Medical	0.00	0.00	0.00
13J076	C19 Coronavirous COVID-19	7112	Research Supplies	0.00	0.00	0.00
13J076	C19 Coronavirous COVID-19	740000	Cap Equipment	32,490.00	0.00	0.00
13J077	VOCA FY21 Supplement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J077	VOCA FY21 Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J077	VOCA FY21 Supplement	760300	F&A Expenditures	0.00	0.00	0.00
13J078	Existing VOCA Projects	61CPHX	Part Time Hourly	1,578.45	0.00	0.00
13J078	Existing VOCA Projects	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13J078	Existing VOCA Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J078	Existing VOCA Projects	65YP10	Nonstatus Benefit Distr (Fica)	127.85	0.00	0.00
13J078	Existing VOCA Projects	717200	Other Professional Services-General	6,960.00	0.00	0.00
13J078	Existing VOCA Projects	717216	Oth Prof Ser-ServProvAgmt lt $9,999	1,300.00	0.00	0.00
13J078	Existing VOCA Projects	760300	F&A Expenditures	3,508.10	0.00	0.00
13R070	Natural Resources Conservation	616F10	Extension Educator	0.00	0.00	0.00
13R070	Natural Resources Conservation	711000	Purchasing Cards	0.00	0.00	0.00
13R070	Natural Resources Conservation	711100	Supplies-General	0.00	0.00	0.00
13R070	Natural Resources Conservation	713000	Printing & Copying-General	0.00	0.00	0.00
13R070	Natural Resources Conservation	714000	Postage-General	0.00	0.00	0.00
13R070	Natural Resources Conservation	719100	Membership Dues & Fees	0.00	0.00	0.00
13R072	Forest Resource Management	615F10	PAT	0.00	0.00	0.00
13R072	Forest Resource Management	616F10	Extension Educator	0.00	0.00	0.00
13R072	Forest Resource Management	61CPHX	Part Time Hourly	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
13R072	Forest Resource Management	61SNSH	Student Labor	0.00	0.00	0.00
13R072	Forest Resource Management	710	Travel	0.00	0.00	0.00
13R072	Forest Resource Management	710000	In-State Travel	0.00	0.00	0.00
13R072	Forest Resource Management	710100	Out-of-State Travel	0.00	0.00	0.00
13R072	Forest Resource Management	710300	Conference Registration Fees	0.00	0.00	0.00
13R072	Forest Resource Management	710Z00	Travel-Other	0.00	0.00	0.00
13R072	Forest Resource Management	711000	Purchasing Cards	0.00	0.00	0.00
13R072	Forest Resource Management	711100	Supplies-General	0.00	0.00	0.00
13R072	Forest Resource Management	713000	Printing & Copying-General	0.00	0.00	0.00
13R072	Forest Resource Management	714000	Postage-General	0.00	0.00	0.00
13R072	Forest Resource Management	716100	Rentals & Leases-General	0.00	0.00	0.00
13R072	Forest Resource Management	717200	Other Professional Services-General	0.00	0.00	0.00
13R072	Forest Resource Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R072	Forest Resource Management	719100	Membership Dues & Fees	0.00	0.00	0.00
13R073	Rural Development-Technical As	615F10	PAT	0.00	0.00	0.00
13R073	Rural Development-Technical As	616F10	Extension Educator	0.00	0.00	0.00
13R073	Rural Development-Technical As	710	Travel	0.00	0.00	0.00
13R073	Rural Development-Technical As	710000	In-State Travel	0.00	0.00	0.00
13R073	Rural Development-Technical As	710100	Out-of-State Travel	0.00	0.00	0.00
13R073	Rural Development-Technical As	710300	Conference Registration Fees	0.00	0.00	0.00
13R073	Rural Development-Technical As	710Z00	Travel-Other	0.00	0.00	0.00
13R073	Rural Development-Technical As	711000	Purchasing Cards	0.00	0.00	0.00
13R073	Rural Development-Technical As	711100	Supplies-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13R073	Rural Development-Technical As	713000	Printing & Copying-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	714000	Postage-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	717200	Other Professional Services-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	719100	Membership Dues & Fees	0.00	0.00	0.00
13R074	Forest Stewardship	615F10	PAT	0.00	0.00	0.00
13R074	Forest Stewardship	616F10	Extension Educator	0.00	0.00	0.00
13R074	Forest Stewardship	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R074	Forest Stewardship	710	Travel	0.00	0.00	0.00
13R074	Forest Stewardship	710000	In-State Travel	0.00	0.00	0.00
13R074	Forest Stewardship	710100	Out-of-State Travel	0.00	0.00	0.00
13R074	Forest Stewardship	711100	Supplies-General	0.00	0.00	0.00
13R074	Forest Stewardship	713000	Printing & Copying-General	0.00	0.00	0.00
13R074	Forest Stewardship	714000	Postage-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	615F10	PAT	0.00	0.00	0.00
13R075	Urban & Community Forestry	616F10	Extension Educator	0.00	0.00	0.00
13R075	Urban & Community Forestry	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R075	Urban & Community Forestry	710	Travel	0.00	0.00	0.00
13R075	Urban & Community Forestry	710100	Out-of-State Travel	0.00	0.00	0.00
13R075	Urban & Community Forestry	710300	Conference Registration Fees	0.00	0.00	0.00
13R075	Urban & Community Forestry	710Z00	Travel-Other	0.00	0.00	0.00
13R075	Urban & Community Forestry	711000	Purchasing Cards	0.00	0.00	0.00
13R075	Urban & Community Forestry	711100	Supplies-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	713000	Printing & Copying-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	714000	Postage-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	719100	Membership Dues & Fees	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	614F10	Academic Administrator	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	615F10	PAT	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	710	Travel	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	710000	In-State Travel	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	7112	Research Supplies	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	614F10	Academic Administrator	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	615F10	PAT	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
13R231	NHIRC Admin SBIR STTR FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	710	Travel	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	710000	In-State Travel	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	710100	Out-of-State Travel	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	7112	Research Supplies	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	717200	Other Professional Services-General	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13R259	2015 Forest Stewardship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R259	2015 Forest Stewardship	616F10	Extension Educator	0.00	0.00	0.00
13R259	2015 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R259	2015 Forest Stewardship	760300	F&A Expenditures	0.00	0.00	0.00
13R260	2015 Urban, Community,Forestry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R260	2015 Urban, Community,Forestry	616F10	Extension Educator	0.00	0.00	0.00
13R260	2015 Urban, Community,Forestry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R260	2015 Urban, Community,Forestry	760300	F&A Expenditures	0.00	0.00	0.00
13R262	Drinking Water Improvement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R262	Drinking Water Improvement	615F10	PAT	0.00	0.00	0.00
13R262	Drinking Water Improvement	616F10	Extension Educator	0.00	3,078.34	4,112.23
13R262	Drinking Water Improvement	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R262	Drinking Water Improvement	65YF10	Full Fringe Benefit Distr Expe	0.00	1,385.27	1,850.38
13R262	Drinking Water Improvement	7112	Research Supplies	0.00	0.00	0.00
13R262	Drinking Water Improvement	713000	Printing & Copying-General	0.00	0.00	0.00
13R262	Drinking Water Improvement	760300	F&A Expenditures	0.00	1,616.09	2,005.84
13R262	Drinking Water Improvement	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,752.10	1,752.10
13R264	NHRIC: Numerical Modeling Tool	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	613N30	Graduate Research Assistant	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	710	Travel	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	7112	Research Supplies	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	717200	Other Professional Services-General	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	613N30	Graduate Research Assistant	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	710	Travel	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	710100	Out-of-State Travel	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	710300	Conference Registration Fees	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	7112	Research Supplies	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	711200	Research Supplies	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	740000	Cap Equipment	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	616F10	Extension Educator	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	760300	F&A Expenditures	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	616F10	Extension Educator	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	760300	F&A Expenditures	0.00	0.00	0.00
13R268	NHIRC: Dartmouth Sub-MRI	7112	Research Supplies	0.00	0.00	0.00
13R268	NHIRC: Dartmouth Sub-MRI	7300	Subcontracts	0.00	0.00	0.00
13R268	NHIRC: Dartmouth Sub-MRI	730002	Subcontracts 02	0.00	(2,345.47)	(2,345.47)
13R269	NHIRC:Dartmouth Sub Bioimpede	7112	Research Supplies	0.00	0.00	0.00
13R269	NHIRC:Dartmouth Sub Bioimpede	7300	Subcontracts	0.00	0.00	0.00
13R269	NHIRC:Dartmouth Sub Bioimpede	730002	Subcontracts 02	0.00	29,694.74	29,694.74
13R270	Central FY18	615F10	PAT	0.00	0.00	0.00

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B - Operating Expenses						
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13R270	Central FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R271	Manchester FY18	615F10	PAT	0.00	0.00	0.00
13R271	Manchester FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R272	Nashua FY18	615F10	PAT	0.00	0.00	0.00
13R272	Nashua FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R273	North Country FY18	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R273	North Country FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R273	North Country FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R274	Regional FY18	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R274	Regional FY18	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13R274	Regional FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R274	Regional FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R274	Regional FY18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13R275	Seacoast FY18	615F10	PAT	0.00	0.00	0.00
13R275	Seacoast FY18	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13R275	Seacoast FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R275	Seacoast FY18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13R276	Statewide Education FY18	615F10	PAT	0.00	0.00	0.00
13R276	Statewide Education FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	711100	Supplies-General	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	711200	Research Supplies	0.00	(178.77)	(178.77)
13R285	NHIRC Dev. Watts Pipe Tool	715000	Non-Cap Equip-General	0.00	0.00	0.00
13R286	Central FY19	615F10	PAT	0.00	0.00	0.00
13R286	Central FY19	617F10	Operating Staff	0.00	0.00	0.00
13R286	Central FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R287	Manchester FY19	615F10	PAT	0.00	0.00	0.00
13R287	Manchester FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R288	Nashua FY19	615F10	PAT	0.00	0.00	0.00
13R288	Nashua FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R289	North Country FY19	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R289	North Country FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R289	North Country FY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R290	Regional FY19	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R290	Regional FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R290	Regional FY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R291	Seacoast FY19	615F10	PAT	0.00	0.00	0.00
13R291	Seacoast FY19	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13R291	Seacoast FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R291	Seacoast FY19	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13R292	Statewide Education FY19	615F10	PAT	0.00	0.00	0.00
13R292	Statewide Education FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	614F10	Academic Administrator	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	615F10	PAT	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	710	Travel	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	7112	Research Supplies	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	717200	Other Professional Services-General	3,000.00	0.00	9,859.46
13R294	Dartmouth-Incente FY18	7300	Subcontracts	0.00	0.00	0.00
13R294	Dartmouth-Incente FY18	730002	Subcontracts 02	0.00	0.00	0.00
13R295	NHIRC FY19	7112	Research Supplies	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	614F10	Academic Administrator	0.00	3,751.50	3,751.50
13R296	NHIRC Admin SBIR STTR FY19	615F10	PAT	0.00	17,500.00	17,500.00
13R296	NHIRC Admin SBIR STTR FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	9,563.00	9,563.00
13R296	NHIRC Admin SBIR STTR FY19	710	Travel	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	7112	Research Supplies	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	717200	Other Professional Services-General	0.00	9,859.46	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
13R296	NHIRC Admin SBIR STTR FY19	760300	F&A Expenditures	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	613B90	Graduate Summer Appoint-Research	1,085.75	2,000.00	2,914.31
13R297	Diameter Bioreactor (VDB)	613N30	Graduate Research Assistant	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	61CPHX	Part Time Hourly	170.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	61SNSH	Student Labor	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	61SNWS	College Work Study	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	65YB10	Base Benefit Distr (fica)	87.87	160.00	233.21
13R297	Diameter Bioreactor (VDB)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	65YP10	Nonstatus Benefit Distr (Fica)	13.77	0.00	0.00
13R297	Diameter Bioreactor (VDB)	711132	Suppli-Software incl Site Lic&Maint	850.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	7112	Research Supplies	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	711200	Research Supplies	1,270.43	6,890.36	6,890.36
13R297	Diameter Bioreactor (VDB)	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	715000	Non-Cap Equip-General	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	716100	Rentals & Leases-General	0.00	253.84	293.92
13R297	Diameter Bioreactor (VDB)	717200	Other Professional Services-General	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	76O120	Int Alloc- Research Supplies (Chg)	5.00	5.00	5.00
13R298	Dartmouth-JavelinOncology FY19	7300	Subcontracts	0.00	0.00	0.00
13R298	Dartmouth-JavelinOncology FY19	730002	Subcontracts 02	0.00	46,884.32	46,884.32
13R299	NHIRC: C3I, Inc	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,657.65	2,657.65
13R299	NHIRC: C3I, Inc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R299	NHIRC: C3I, Inc	613B90	Graduate Summer Appoint-Research	0.00	7,560.00	7,560.00
13R299	NHIRC: C3I, Inc	613N30	Graduate Research Assistant	0.00	0.00	0.00
13R299	NHIRC: C3I, Inc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R299	NHIRC: C3I, Inc	65YB10	Base Benefit Distr (fica)	0.00	817.42	817.42
13R299	NHIRC: C3I, Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R299	NHIRC: C3I, Inc	710	Travel	0.00	0.00	0.00
13R299	NHIRC: C3I, Inc	7112	Research Supplies	0.00	0.00	0.00
13R300	Dartmouth Lyticon, LLC FY19	7300	Subcontracts	0.00	0.00	0.00
13R300	Dartmouth Lyticon, LLC FY19	730001	Subcontracts 01	14,752.87	7,212.61	7,212.61
13R301	2019-2021 SBDC	615F10	PAT	212,336.77	138,815.28	203,751.34
13R301	2019-2021 SBDC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R301	2019-2021 SBDC	617F10	Operating Staff	1,439.93	11,017.00	14,342.48
13R301	2019-2021 SBDC	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
13R301	2019-2021 SBDC	61CBHX	Part Time Hourly (w/ status)	16,802.70	3,681.94	5,594.84
13R301	2019-2021 SBDC	61CPHX	Part Time Hourly	14,809.80	13,890.95	18,336.49
13R301	2019-2021 SBDC	61DTHX	Full Time Temp - Hourly	16,935.49	21,650.90	30,837.39
13R301	2019-2021 SBDC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R301	2019-2021 SBDC	65YB10	Base Benefit Distr (fica)	1,360.81	294.55	447.77
13R301	2019-2021 SBDC	65YF10	Full Fringe Benefit Distr Expe	93,666.59	67,424.23	98,114.14
13R301	2019-2021 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	1,199.54	1,111.23	1,466.98
13R301	2019-2021 SBDC	65YT10	FT Temp Benefit Distr	1,145.87	1,732.06	2,421.90
13R302	NHIRC Admin SBIR-STTR	614F10	Academic Administrator	8,895.23	1,642.45	3,686.46
13R302	NHIRC Admin SBIR-STTR	615F10	PAT	33,805.97	15,822.29	28,769.26
13R302	NHIRC Admin SBIR-STTR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	65YF10	Full Fringe Benefit Distr Expe	18,708.16	7,859.28	14,600.25
13R302	NHIRC Admin SBIR-STTR	710	Travel	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	7112	Research Supplies	0.00	0.00	0.00
13R304	NHIRC Dartmouth-Javelin	7300	Subcontracts	0.00	0.00	0.00
13R304	NHIRC Dartmouth-Javelin	730001	Subcontracts 01	59,573.68	0.00	34,993.07
13R305	NHIRC Dagan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R305	NHIRC Dagan	611Q90	Post Doc	15,403.86	0.00	0.00
13R305	NHIRC Dagan	65YF10	Full Fringe Benefit Distr Expe	6,746.91	0.00	0.00
13R305	NHIRC Dagan	710	Travel	0.00	0.00	0.00
13R305	NHIRC Dagan	7112	Research Supplies	0.00	0.00	0.00
13R307	NHIRC Revision Military	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,044.13	0.00	0.00
13R307	NHIRC Revision Military	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R307	NHIRC Revision Military	613B90	Graduate Summer Appoint-Research	3,650.45	0.00	5,078.88
13R307	NHIRC Revision Military	613N30	Graduate Research Assistant	16,354.20	0.00	0.00
13R307	NHIRC Revision Military	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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13R307	NHIRC Revision Military	65YB10	Base Benefit Distr (fica)	1,189.94	0.00	406.62
13R307	NHIRC Revision Military	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R308	NHIRC US Nanosulutions	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,265.28	0.00	1,065.50
13R308	NHIRC US Nanosulutions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R308	NHIRC US Nanosulutions	613B90	Graduate Summer Appoint-Research	3,257.29	0.00	2,742.98
13R308	NHIRC US Nanosulutions	613N30	Graduate Research Assistant	0.00	5,740.93	9,769.65
13R308	NHIRC US Nanosulutions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R308	NHIRC US Nanosulutions	65YB10	Base Benefit Distr (fica)	366.10	0.00	304.91
13R309	NHIRC: Expanded Markets and Ca	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	710	Travel	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	7112	Research Supplies	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	740000	Cap Equipment	0.00	0.00	0.00
13R310	NHIRC: Unmanned System Sensing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R310	NHIRC: Unmanned System Sensing	613N30	Graduate Research Assistant	5,370.77	0.00	0.00
13R310	NHIRC: Unmanned System Sensing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R310	NHIRC: Unmanned System Sensing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R310	NHIRC: Unmanned System Sensing	710	Travel	0.00	0.00	0.00
13R310	NHIRC: Unmanned System Sensing	7112	Research Supplies	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	615F10	PAT	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	616F10	Extension Educator	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	61CPEX	Part Time Salary	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	61CPHX	Part Time Hourly	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX19	State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX20	FY 2020 State Forestry Support	616F10	Extension Educator	0.00	92,805.65	115,000.00
13S039	ILO-1	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S039	ILO-1	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S039	ILO-1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S039	ILO-1	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S040	ILO-2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S040	ILO-2	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13S040	ILO-2	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S040	ILO-2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13S040	ILO-2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S040	ILO-2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S043	SkyWatch	740000	Cap Equipment	0.00	5,263.66	5,263.66
13S047	EMS Warm Zone	711172	Program Supplies	0.00	0.00	0.00
13S047	EMS Warm Zone	7112	Research Supplies	0.00	0.00	0.00
13S050	LETPA ILO Program #1	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13S050	LETPA ILO Program #1	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S050	LETPA ILO Program #1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S050	LETPA ILO Program #1	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S051	LETPA ILO Program #2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13S051	LETPA ILO Program #2	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S051	LETPA ILO Program #2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S051	LETPA ILO Program #2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S052	Law Enforcement IOL Classes	7112	Research Supplies	0.00	0.00	0.00

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13S052	Law Enforcement IOL Classes	717200	Other Professional Services-General	0.00	0.00	0.00
13S052	Law Enforcement IOL Classes	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
13S053	Advanced Tactics Training	7112	Research Supplies	0.00	0.00	0.00
13S053	Advanced Tactics Training	717200	Other Professional Services-General	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S055	Impaired Driving Campaign	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13S055	Impaired Driving Campaign	760300	F&A Expenditures	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	615F10	PAT	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	61SNSH	Student Labor	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	710	Travel	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	710D00	Domestic Travel NH	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	7112	Research Supplies	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	711200	Research Supplies	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	760300	F&A Expenditures	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	615F10	PAT	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	61SNSH	Student Labor	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	7112	Research Supplies	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	760300	F&A Expenditures	0.00	0.00	0.00
13S058	ILO-Steven Clark	61CPHX	Part Time Hourly	0.00	2,375.00	2,375.00
13S058	ILO-Steven Clark	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S058	ILO-Steven Clark	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S058	ILO-Steven Clark	65YP10	Nonstatus Benefit Distr (Fica)	0.00	190.00	190.00
13S059	ILO-Kevin Cyr	61CPHX	Part Time Hourly	0.00	3,087.50	3,087.50
13S059	ILO-Kevin Cyr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	247.00	247.00
13S060	UNH Executive Level Civil	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
13S060	UNH Executive Level Civil	7112	Research Supplies	0.00	0.00	0.00
13S060	UNH Executive Level Civil	717000	Consulting-General	0.00	0.00	0.00
13S060	UNH Executive Level Civil	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	7112	Research Supplies	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	717200	Other Professional Services-General	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13S062	Impaired Driving Campaign	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,873.01	15,873.01
13S062	Impaired Driving Campaign	760300	F&A Expenditures	0.00	4,126.98	4,126.98
13S063	2019 NH Seat Belt Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	615F10	PAT	0.00	3,011.06	3,011.06
13S063	2019 NH Seat Belt Observation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	617F10	Operating Staff	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	61CPHX	Part Time Hourly	0.00	1,477.50	1,477.50
13S063	2019 NH Seat Belt Observation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	61SNSH	Student Labor	0.00	332.00	332.00
13S063	2019 NH Seat Belt Observation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	65YF10	Full Fringe Benefit Distr Expe	0.00	1,355.02	1,355.02
13S063	2019 NH Seat Belt Observation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	118.20	118.20
13S063	2019 NH Seat Belt Observation	710	Travel	0.00	0.00	0.00

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13S063	2019 NH Seat Belt Observation	710D00	Domestic Travel NH	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	7112	Research Supplies	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	711200	Research Supplies	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	760300	F&A Expenditures	0.00	1,636.40	1,636.40
13S064	2019 NH Seat Belt Attitude	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S064	2019 NH Seat Belt Attitude	615F10	PAT	0.00	567.86	567.86
13S064	2019 NH Seat Belt Attitude	61CPHX	Part Time Hourly	0.00	2,437.13	2,437.13
13S064	2019 NH Seat Belt Attitude	61SNSH	Student Labor	0.00	442.75	442.75
13S064	2019 NH Seat Belt Attitude	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S064	2019 NH Seat Belt Attitude	65YF10	Full Fringe Benefit Distr Expe	0.00	255.44	255.44
13S064	2019 NH Seat Belt Attitude	65YP10	Nonstatus Benefit Distr (Fica)	0.00	194.97	194.97
13S064	2019 NH Seat Belt Attitude	710	Travel	0.00	0.00	0.00
13S064	2019 NH Seat Belt Attitude	710200	Foreign Travel	0.00	0.00	0.00
13S064	2019 NH Seat Belt Attitude	7112	Research Supplies	0.00	0.00	0.00
13S064	2019 NH Seat Belt Attitude	718000	Telecom-General	0.00	420.75	420.75
13S064	2019 NH Seat Belt Attitude	760300	F&A Expenditures	0.00	2,181.06	2,181.06
13S065	UNH SMG-UEG-UC Active Threat	710N00	Nonemployee/Student Travel	0.00	113.36	113.36
13S065	UNH SMG-UEG-UC Active Threat	7112	Research Supplies	0.00	0.00	0.00
13S065	UNH SMG-UEG-UC Active Threat	717000	Consulting-General	0.00	0.00	0.00
13S065	UNH SMG-UEG-UC Active Threat	717200	Other Professional Services-General	0.00	2,937.81	2,937.81
13S065	UNH SMG-UEG-UC Active Threat	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,050.00	1,050.00
13S066	Itelligence Liaison Officer	61CPHX	Part Time Hourly	24,825.75	2,937.50	2,937.50
13S066	Itelligence Liaison Officer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S066	Itelligence Liaison Officer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S066	Itelligence Liaison Officer	65YP10	Nonstatus Benefit Distr (Fica)	2,001.80	235.00	235.00
13S067	Intelligence Liaison Officer	61CPHX	Part Time Hourly	(9,596.75)	23,424.00	37,375.00
13S067	Intelligence Liaison Officer	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13S067	Intelligence Liaison Officer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S067	Intelligence Liaison Officer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13S067	Intelligence Liaison Officer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S067	Intelligence Liaison Officer	65YP10	Nonstatus Benefit Distr (Fica)	(768.74)	1,873.92	2,990.50
13S068	GSC Table Top Exercise	710N00	Nonemployee/Student Travel	0.00	246.30	246.30
13S068	GSC Table Top Exercise	7112	Research Supplies	0.00	0.00	0.00
13S068	GSC Table Top Exercise	717000	Consulting-General	0.00	0.00	0.00
13S068	GSC Table Top Exercise	717200	Other Professional Services-General	0.00	4,134.86	4,134.86
13S068	GSC Table Top Exercise	719005	Business Meals-Group or Class Meals	0.00	107.99	107.99
13S069	Drive Sober or Get Pulled Over	7112	Research Supplies	0.00	0.00	0.00
13S069	Drive Sober or Get Pulled Over	717216	Oth Prof Ser-ServProvAgmt lt $9,999	3,936.51	4,000.00	4,000.00
13S069	Drive Sober or Get Pulled Over	760300	F&A Expenditures	1,023.49	1,040.00	1,040.00
13S070	2019 ILO #1	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S070	2019 ILO #1	61CBHO	Part Time - Overtime	70.00	0.00	0.00
13S070	2019 ILO #1	61CPHX	Part Time Hourly	21,311.00	0.00	0.00
13S070	2019 ILO #1	65YB10	Base Benefit Distr (fica)	5.67	0.00	0.00
13S070	2019 ILO #1	65YP10	Nonstatus Benefit Distr (Fica)	1,726.20	0.00	0.00
13S071	2019 ILO #2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S072	Las Vegas Event Shoot Response	710N00	Nonemployee/Student Travel	0.00	117.72	117.72
13S072	Las Vegas Event Shoot Response	7112	Research Supplies	0.00	0.00	0.00
13S072	Las Vegas Event Shoot Response	717248	Oth Prof Ser-Speakers/Entertainment	0.00	497.06	497.06
13S072	Las Vegas Event Shoot Response	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	4,730.00	4,730.00
13S073	AAIR Course	7112	Research Supplies	0.00	0.00	0.00
13S073	AAIR Course	717200	Other Professional Services-General	0.00	1,317.76	1,317.76
13S073	AAIR Course	719000	Business Meals-Meetings-Non Travel	0.00	437.03	437.03
13S074	2020 UNH Seat Belt Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S074	2020 UNH Seat Belt Survey	615F10	PAT	7,589.23	0.00	3,375.92
13S074	2020 UNH Seat Belt Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S074	2020 UNH Seat Belt Survey	617BHO	Operating Staff-Overtime	11.21	0.00	0.00
13S074	2020 UNH Seat Belt Survey	617F10	Operating Staff	829.25	0.00	0.00
13S074	2020 UNH Seat Belt Survey	61CBHO	Part Time - Overtime	0.00	0.00	713.00
13S074	2020 UNH Seat Belt Survey	61CPHX	Part Time Hourly	1,392.00	0.00	11,116.00
13S074	2020 UNH Seat Belt Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S074	2020 UNH Seat Belt Survey	65YB10	Base Benefit Distr (fica)	0.91	0.00	57.04
13S074	2020 UNH Seat Belt Survey	65YF10	Full Fringe Benefit Distr Expe	3,687.27	0.00	1,519.25
13S074	2020 UNH Seat Belt Survey	65YP10	Nonstatus Benefit Distr (Fica)	110.96	0.00	891.07
13S074	2020 UNH Seat Belt Survey	710	Travel	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
13S074	2020 UNH Seat Belt Survey	710D00	Domestic Travel NH	4,522.92	0.00	73.21
13S074	2020 UNH Seat Belt Survey	7112	Research Supplies	0.00	0.00	0.00
13S074	2020 UNH Seat Belt Survey	760300	F&A Expenditures	4,717.35	0.00	4,613.83
13S075	2020 Attitude Survey	615F10	PAT	2,172.18	0.00	0.00
13S075	2020 Attitude Survey	617BHO	Operating Staff-Overtime	4.31	0.00	0.00
13S075	2020 Attitude Survey	617F10	Operating Staff	318.94	0.00	0.00
13S075	2020 Attitude Survey	61CPHX	Part Time Hourly	867.80	0.00	0.00
13S075	2020 Attitude Survey	61SNSH	Student Labor	0.00	0.00	0.00
13S075	2020 Attitude Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S075	2020 Attitude Survey	65YB10	Base Benefit Distr (fica)	0.35	0.00	0.00
13S075	2020 Attitude Survey	65YF10	Full Fringe Benefit Distr Expe	1,091.13	0.00	0.00
13S075	2020 Attitude Survey	65YP10	Nonstatus Benefit Distr (Fica)	70.30	0.00	0.00
13S075	2020 Attitude Survey	711200	Research Supplies	633.00	0.00	0.00
13S075	2020 Attitude Survey	760300	F&A Expenditures	1,341.10	0.00	0.00
13S076	C19 UNH Emergency Operations	711172	Program Supplies	387.02	0.00	0.00
13S076	C19 UNH Emergency Operations	715005	Non-Cap Equip-Computer Hardware	2,173.20	0.00	0.00
13S076	C19 UNH Emergency Operations	740000	Cap Equipment	50.00	0.00	0.00
13S077	Public Safety Interoperable Co	7112	Research Supplies	0.00	0.00	0.00
13S077	Public Safety Interoperable Co	717200	Other Professional Services-General	3,362.49	0.00	0.00
13T058	NH DOT Bay Bridge Service	615F10	PAT	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	617BHS	Operating Staff-Shift	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	617F10	Operating Staff	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61CPEX	Part Time Salary	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61JBHO	Casual - Overtime	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61JBHX	Casual - Hourly	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61SNSH	Student Labor	0.00	88.20	88.20
13T058	NH DOT Bay Bridge Service	61SNWS	College Work Study	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	7112	Research Supplies	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	713000	Printing & Copying-General	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	716021	Maint & Repairs-Equipment	0.00	2,454.30	2,454.30
13T058	NH DOT Bay Bridge Service	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	426.53	426.53
13T058	NH DOT Bay Bridge Service	71720A	Custom Uniform Costs	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	71C615	Insurance-Vehicle	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	740000	Cap Equipment	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	760300	F&A Expenditures	0.00	1,045.08	1,045.08
13T058	NH DOT Bay Bridge Service	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
13T068	Road Surface Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T068	Road Surface Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T068	Road Surface Management	615F10	PAT	0.00	0.00	0.00
13T068	Road Surface Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T068	Road Surface Management	617F10	Operating Staff	0.00	0.00	0.00
13T068	Road Surface Management	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T068	Road Surface Management	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13T068	Road Surface Management	61SNSH	Student Labor	0.00	0.00	0.00
13T068	Road Surface Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T068	Road Surface Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T068	Road Surface Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13T068	Road Surface Management	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13T068	Road Surface Management	710	Travel	0.00	0.00	0.00
13T068	Road Surface Management	710000	In-State Travel	0.00	0.00	0.00
13T068	Road Surface Management	711100	Supplies-General	0.00	0.00	0.00
13T068	Road Surface Management	7112	Research Supplies	0.00	0.00	0.00
13T068	Road Surface Management	713000	Printing & Copying-General	0.00	0.00	0.00
13T068	Road Surface Management	760300	F&A Expenditures	0.00	0.00	0.00
13T069	General SADES	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T069	General SADES	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T069	General SADES	615F10	PAT	0.00	0.00	0.00
13T069	General SADES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T069	General SADES	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13T069	General SADES	617F10	Operating Staff	0.00	0.00	0.00
13T069	General SADES	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T069	General SADES	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T069	General SADES	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13T069	General SADES	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13T069	General SADES	61SNSH	Student Labor	0.00	0.00	0.00
13T069	General SADES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T069	General SADES	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T069	General SADES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T069	General SADES	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T069	General SADES	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13T069	General SADES	710	Travel	0.00	0.00	0.00
13T069	General SADES	710000	In-State Travel	0.00	0.00	0.00
13T069	General SADES	710100	Out-of-State Travel	0.00	0.00	0.00
13T069	General SADES	710200	Foreign Travel	0.00	0.00	0.00
13T069	General SADES	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T069	General SADES	711100	Supplies-General	0.00	0.00	0.00
13T069	General SADES	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13T069	General SADES	7112	Research Supplies	0.00	0.00	0.00
13T069	General SADES	713000	Printing & Copying-General	0.00	0.00	0.00
13T069	General SADES	715000	Non-Cap Equip-General	0.00	0.00	0.00
13T069	General SADES	716110	Rentals-Copier	0.00	0.00	0.00
13T069	General SADES	717200	Other Professional Services-General	0.00	0.00	0.00
13T069	General SADES	718000	Telecom-General	0.00	0.00	0.00
13T069	General SADES	719100	Membership Dues & Fees	0.00	0.00	0.00
13T069	General SADES	760300	F&A Expenditures	0.00	0.00	0.00
13T069	General SADES	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
13T069	General SADES	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
13T070	Guardrail Module	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T070	Guardrail Module	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T070	Guardrail Module	615F10	PAT	0.00	0.00	0.00
13T070	Guardrail Module	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T070	Guardrail Module	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13T070	Guardrail Module	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T070	Guardrail Module	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T070	Guardrail Module	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T070	Guardrail Module	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13T070	Guardrail Module	710	Travel	0.00	0.00	0.00
13T070	Guardrail Module	710000	In-State Travel	0.00	0.00	0.00
13T070	Guardrail Module	760300	F&A Expenditures	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	611Q90	Post Doc	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	710	Travel	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13T073	Living Bridge: Benchmark-AID	710300	Conference Registration Fees	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	7112	Research Supplies	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	711200	Research Supplies	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	715000	Non-Cap Equip-General	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	719100	Membership Dues & Fees	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	740000	Cap Equipment	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	760300	F&A Expenditures	0.00	0.00	0.00
13T074	Living Bridge:TidalTurbineSPR2	740000	Cap Equipment	0.00	0.00	0.00
13T074	Living Bridge:TidalTurbineSPR2	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
13T076	ADA Transition Plan Support	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T076	ADA Transition Plan Support	615F10	PAT	0.00	0.00	0.00
13T076	ADA Transition Plan Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T076	ADA Transition Plan Support	617F10	Operating Staff	0.00	0.00	0.00
13T076	ADA Transition Plan Support	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13T076	ADA Transition Plan Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T076	ADA Transition Plan Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T076	ADA Transition Plan Support	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13T076	ADA Transition Plan Support	760300	F&A Expenditures	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	61SNSH	Student Labor	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	61SNWS	College Work Study	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	710	Travel	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	711000	Purchasing Cards	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	711100	Supplies-General	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	7112	Research Supplies	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	711200	Research Supplies	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	716100	Rentals & Leases-General	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	716122	Rental off site research facilities	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	717200	Other Professional Services-General	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	760300	F&A Expenditures	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,368.80	4,368.80
13T082	Concrete Bridge Curb SPR26962P	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	613N30	Graduate Research Assistant	0.00	5,163.41	5,163.41
13T082	Concrete Bridge Curb SPR26962P	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	61SNSH	Student Labor	0.00	210.00	210.00
13T082	Concrete Bridge Curb SPR26962P	61SNWS	College Work Study	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	65YB10	Base Benefit Distr (fica)	0.00	349.51	349.51
13T082	Concrete Bridge Curb SPR26962P	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	710	Travel	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	710000	In-State Travel	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	710100	Out-of-State Travel	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	710D00	Domestic Travel NH	0.00	79.98	79.98
13T082	Concrete Bridge Curb SPR26962P	710N00	Nonemployee/Student Travel	0.00	1,915.16	1,915.16

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13T082	Concrete Bridge Curb SPR26962P	711200	Research Supplies	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	716122	Rental off site research facilities	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	717200	Other Professional Services-General	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	760300	F&A Expenditures	0.00	3,142.57	3,142.57
13T083	Cracking Performance SPR26962O	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	61SNSH	Student Labor	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	61SNWS	College Work Study	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	710	Travel	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	710100	Out-of-State Travel	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	710300	Conference Registration Fees	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	711000	Purchasing Cards	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	711100	Supplies-General	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	7112	Research Supplies	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	711200	Research Supplies	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	716100	Rentals & Leases-General	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	716122	Rental off site research facilities	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	717200	Other Professional Services-General	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	760300	F&A Expenditures	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	61SNSH	Student Labor	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	61SNWS	College Work Study	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	710	Travel	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	7112	Research Supplies	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	711200	Research Supplies	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	717200	Other Professional Services-General	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	740000	Cap Equipment	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	760300	F&A Expenditures	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,580.00	8,580.00
13T088	T2 2018-2019 Workshops	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	615F10	PAT	0.00	15,208.65	15,208.65
13T088	T2 2018-2019 Workshops	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	617BHO	Operating Staff-Overtime	0.00	46.79	46.79
13T088	T2 2018-2019 Workshops	617F10	Operating Staff	0.00	17,103.60	17,103.60
13T088	T2 2018-2019 Workshops	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	61CBHO	Part Time - Overtime	0.00	220.68	220.68
13T088	T2 2018-2019 Workshops	61CPEX	Part Time Salary	0.00	700.00	700.00
13T088	T2 2018-2019 Workshops	61CPHX	Part Time Hourly	0.00	19,328.71	19,328.71
13T088	T2 2018-2019 Workshops	61SNSH	Student Labor	0.00	3,748.80	3,748.80
13T088	T2 2018-2019 Workshops	61SNWS	College Work Study	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	65YB10	Base Benefit Distr (fica)	0.00	707.82	707.82
13T088	T2 2018-2019 Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	14,540.57	14,540.57
13T088	T2 2018-2019 Workshops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,602.28	1,602.28

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B - Operating Expenses						
021 - Research & Sponsored Programs						
13T088	T2 2018-2019 Workshops	710	Travel	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	710000	In-State Travel	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	710100	Out-of-State Travel	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	710300	Conference Registration Fees	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	710D00	Domestic Travel NH	0.00	3,363.65	3,363.65
13T088	T2 2018-2019 Workshops	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	375.79	375.79
13T088	T2 2018-2019 Workshops	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	711100	Supplies-General	0.00	1,047.43	1,047.43
13T088	T2 2018-2019 Workshops	7112	Research Supplies	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	711200	Research Supplies	0.00	1,685.55	1,685.55
13T088	T2 2018-2019 Workshops	713000	Printing & Copying-General	0.00	953.67	953.67
13T088	T2 2018-2019 Workshops	715000	Non-Cap Equip-General	0.00	2,019.00	2,019.00
13T088	T2 2018-2019 Workshops	716100	Rentals & Leases-General	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	716110	Rentals-Copier	0.00	2,658.69	2,658.69
13T088	T2 2018-2019 Workshops	716120	Rentals-Property or Room	0.00	450.00	450.00
13T088	T2 2018-2019 Workshops	717200	Other Professional Services-General	0.00	18,430.80	18,430.80
13T088	T2 2018-2019 Workshops	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	719000	Business Meals-Meetings-Non Travel	0.00	200.00	200.00
13T088	T2 2018-2019 Workshops	719100	Membership Dues & Fees	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	740000	Cap Equipment	0.00	10,069.82	10,069.82
13T088	T2 2018-2019 Workshops	760000	Internal Allocations	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	760300	F&A Expenditures	0.00	40,145.11	40,145.11
13T088	T2 2018-2019 Workshops	76O104	Int All-Student-Non Employee(Chg)	0.00	10.00	10.00
13T088	T2 2018-2019 Workshops	76O130	Internal Alloc-Print & Copy (Chg)	0.00	89.21	89.21
13T088	T2 2018-2019 Workshops	76O16A	Int All-Property/Room Rent (Chg)	0.00	85.00	85.00
13T088	T2 2018-2019 Workshops	76O170	Int All-Prof Services-General (Chg)	0.00	1,543.50	1,543.50
13T089	T2 2018-2019 Services	615F10	PAT	0.00	15,208.65	15,208.65
13T089	T2 2018-2019 Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T089	T2 2018-2019 Services	617BHO	Operating Staff-Overtime	0.00	11.71	11.71
13T089	T2 2018-2019 Services	617F10	Operating Staff	0.00	4,275.91	4,275.91
13T089	T2 2018-2019 Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T089	T2 2018-2019 Services	61CBHO	Part Time - Overtime	0.00	80.25	80.25
13T089	T2 2018-2019 Services	61CPHX	Part Time Hourly	0.00	4,937.51	4,937.51
13T089	T2 2018-2019 Services	61SNSH	Student Labor	0.00	937.20	937.20
13T089	T2 2018-2019 Services	61SNWS	College Work Study	0.00	0.00	0.00
13T089	T2 2018-2019 Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T089	T2 2018-2019 Services	65YB10	Base Benefit Distr (fica)	0.00	7.66	7.66
13T089	T2 2018-2019 Services	65YF10	Full Fringe Benefit Distr Expe	0.00	8,768.08	8,768.08
13T089	T2 2018-2019 Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	408.29	408.29
13T089	T2 2018-2019 Services	710	Travel	0.00	0.00	0.00
13T089	T2 2018-2019 Services	710000	In-State Travel	0.00	0.00	0.00
13T089	T2 2018-2019 Services	710100	Out-of-State Travel	0.00	0.00	0.00
13T089	T2 2018-2019 Services	710300	Conference Registration Fees	0.00	60.00	60.00
13T089	T2 2018-2019 Services	710D00	Domestic Travel NH	0.00	655.73	655.73
13T089	T2 2018-2019 Services	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	355.59	355.59
13T089	T2 2018-2019 Services	710D50	Domestic Travel Non-NH	0.00	2,141.61	2,141.61
13T089	T2 2018-2019 Services	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13T089	T2 2018-2019 Services	7112	Research Supplies	0.00	0.00	0.00
13T089	T2 2018-2019 Services	711200	Research Supplies	0.00	0.00	0.00
13T089	T2 2018-2019 Services	713000	Printing & Copying-General	0.00	41.00	41.00
13T089	T2 2018-2019 Services	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13T089	T2 2018-2019 Services	715000	Non-Cap Equip-General	0.00	0.00	0.00
13T089	T2 2018-2019 Services	716110	Rentals-Copier	0.00	45.24	45.24
13T089	T2 2018-2019 Services	717200	Other Professional Services-General	0.00	0.00	0.00
13T089	T2 2018-2019 Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T089	T2 2018-2019 Services	718000	Telecom-General	0.00	24.53	1.66
13T089	T2 2018-2019 Services	719100	Membership Dues & Fees	0.00	150.00	150.00
13T089	T2 2018-2019 Services	760300	F&A Expenditures	0.00	16,163.10	16,155.10
13T089	T2 2018-2019 Services	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
13T089	T2 2018-2019 Services	76O130	Internal Alloc-Print & Copy (Chg)	0.00	5,635.79	5,635.79
13T089	T2 2018-2019 Services	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	1,196.73	1,196.73
13T089	T2 2018-2019 Services	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13T089	T2 2018-2019 Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	803.77	803.77

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B - Operating Expenses						
021 - Research & Sponsored Programs						
13T089	T2 2018-2019 Services	76O182	Int Alloc-Telecom Data (Chg)	0.00	435.20	435.20
13T090	T2 2018-2019 SADES Maintenance	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,230.53	3,230.53
13T090	T2 2018-2019 SADES Maintenance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	615F10	PAT	0.00	11,368.20	11,368.20
13T090	T2 2018-2019 SADES Maintenance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	65YB10	Base Benefit Distr (fica)	0.00	258.44	258.44
13T090	T2 2018-2019 SADES Maintenance	65YF10	Full Fringe Benefit Distr Expe	0.00	5,123.11	5,123.11
13T090	T2 2018-2019 SADES Maintenance	710	Travel	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	710000	In-State Travel	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	710100	Out-of-State Travel	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	710300	Conference Registration Fees	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	710D00	Domestic Travel NH	0.00	258.10	258.10
13T090	T2 2018-2019 SADES Maintenance	710D50	Domestic Travel Non-NH	0.00	2,734.09	2,734.09
13T090	T2 2018-2019 SADES Maintenance	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	7112	Research Supplies	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	711200	Research Supplies	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	713000	Printing & Copying-General	0.00	25.80	25.80
13T090	T2 2018-2019 SADES Maintenance	715000	Non-Cap Equip-General	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	716060	Maint & Repairs-Computer Software	0.00	1,700.00	1,700.00
13T090	T2 2018-2019 SADES Maintenance	716110	Rentals-Copier	0.00	35.34	35.34
13T090	T2 2018-2019 SADES Maintenance	717200	Other Professional Services-General	0.00	4,685.00	4,685.00
13T090	T2 2018-2019 SADES Maintenance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	718000	Telecom-General	0.00	1,874.27	1,828.96
13T090	T2 2018-2019 SADES Maintenance	719100	Membership Dues & Fees	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	760300	F&A Expenditures	0.00	11,073.21	11,057.35
13T090	T2 2018-2019 SADES Maintenance	76O180	Int Alloc-Telecom Voice (Chg)	0.00	127.50	127.50
13T090	T2 2018-2019 SADES Maintenance	76O182	Int Alloc-Telecom Data (Chg)	0.00	217.60	217.60
13T091	T2 2018-2019 Bridge	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,423.37	9,423.37
13T091	T2 2018-2019 Bridge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T091	T2 2018-2019 Bridge	615F10	PAT	0.00	1,689.86	1,689.86
13T091	T2 2018-2019 Bridge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T091	T2 2018-2019 Bridge	61SNSH	Student Labor	0.00	603.00	603.00
13T091	T2 2018-2019 Bridge	65YB10	Base Benefit Distr (fica)	0.00	753.87	753.87
13T091	T2 2018-2019 Bridge	65YF10	Full Fringe Benefit Distr Expe	0.00	760.45	760.45
13T091	T2 2018-2019 Bridge	710	Travel	0.00	0.00	0.00
13T091	T2 2018-2019 Bridge	7112	Research Supplies	0.00	0.00	0.00
13T091	T2 2018-2019 Bridge	760300	F&A Expenditures	0.00	4,630.71	4,630.71
13T092	Green Infrastructure Restorat	611F60	Faculty NTT Research	0.00	5,055.22	5,055.22
13T092	Green Infrastructure Restorat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T092	Green Infrastructure Restorat	615F10	PAT	0.00	8,603.76	8,603.76
13T092	Green Infrastructure Restorat	65YF10	Full Fringe Benefit Distr Expe	0.00	6,146.58	6,146.58
13T092	Green Infrastructure Restorat	710	Travel	0.00	0.00	0.00
13T092	Green Infrastructure Restorat	7112	Research Supplies	0.00	0.00	0.00
13T092	Green Infrastructure Restorat	760300	F&A Expenditures	0.00	5,149.50	5,149.50
13T093	SADES RSMS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T093	SADES RSMS	613B90	Graduate Summer Appoint-Research	0.00	1,070.72	1,070.72
13T093	SADES RSMS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T093	SADES RSMS	615F10	PAT	15,096.07	8,884.75	8,569.84
13T093	SADES RSMS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T093	SADES RSMS	61SNSH	Student Labor	0.00	0.00	180.00
13T093	SADES RSMS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T093	SADES RSMS	65YB10	Base Benefit Distr (fica)	0.00	85.65	85.65
13T093	SADES RSMS	65YF10	Full Fringe Benefit Distr Expe	6,624.02	4,019.89	3,878.19
13T093	SADES RSMS	710	Travel	0.00	0.00	0.00
13T093	SADES RSMS	710D00	Domestic Travel NH	0.00	104.40	104.40
13T093	SADES RSMS	7112	Research Supplies	0.00	0.00	0.00
13T093	SADES RSMS	717000	Consulting-General	0.00	0.00	0.00
13T093	SADES RSMS	717200	Other Professional Services-General	1,660.00	0.00	0.00
13T093	SADES RSMS	760300	F&A Expenditures	8,183.08	4,957.87	4,861.10
13T094	SADES Ped	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T094	SADES Ped	613B90	Graduate Summer Appoint-Research	0.00	1,083.09	1,083.09
13T094	SADES Ped	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T094	SADES Ped	615F10	PAT	4,695.34	9,907.15	7,998.39
13T094	SADES Ped	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
13T094	SADES Ped	61SNSH	Student Labor	0.00	0.00	180.00
13T094	SADES Ped	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T094	SADES Ped	65YB10	Base Benefit Distr (fica)	0.00	86.66	86.66
13T094	SADES Ped	65YF10	Full Fringe Benefit Distr Expe	2,062.09	4,410.51	3,551.56
13T094	SADES Ped	710	Travel	0.00	0.00	0.00
13T094	SADES Ped	710D00	Domestic Travel NH	0.00	43.50	43.50
13T094	SADES Ped	7112	Research Supplies	0.00	0.00	0.00
13T094	SADES Ped	760300	F&A Expenditures	2,365.14	5,435.84	4,530.14
13T095	SADES CCDS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T095	SADES CCDS	613B90	Graduate Summer Appoint-Research	0.00	823.62	823.62
13T095	SADES CCDS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T095	SADES CCDS	615F10	PAT	0.00	6,037.79	4,137.03
13T095	SADES CCDS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T095	SADES CCDS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T095	SADES CCDS	65YB10	Base Benefit Distr (fica)	0.00	65.90	65.90
13T095	SADES CCDS	65YF10	Full Fringe Benefit Distr Expe	0.00	2,700.81	1,845.48
13T095	SADES CCDS	710	Travel	0.00	0.00	0.00
13T095	SADES CCDS	710D00	Domestic Travel NH	0.00	130.50	130.50
13T095	SADES CCDS	7112	Research Supplies	0.00	0.00	0.00
13T095	SADES CCDS	760300	F&A Expenditures	0.00	3,415.47	2,450.86
13T096	SADES Stream	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T096	SADES Stream	613B90	Graduate Summer Appoint-Research	0.00	337.69	337.69
13T096	SADES Stream	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T096	SADES Stream	615F10	PAT	1,324.37	0.00	1,097.77
13T096	SADES Stream	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T096	SADES Stream	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T096	SADES Stream	65YB10	Base Benefit Distr (fica)	0.00	27.02	27.02
13T096	SADES Stream	65YF10	Full Fringe Benefit Distr Expe	595.50	0.00	493.99
13T096	SADES Stream	710	Travel	0.00	0.00	0.00
13T096	SADES Stream	7112	Research Supplies	0.00	0.00	0.00
13T096	SADES Stream	760300	F&A Expenditures	671.94	127.64	684.76
13T097	SADES Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T097	SADES Research	613B90	Graduate Summer Appoint-Research	0.00	803.05	803.05
13T097	SADES Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T097	SADES Research	615F10	PAT	1,851.68	4,079.51	1,005.76
13T097	SADES Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T097	SADES Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T097	SADES Research	65YB10	Base Benefit Distr (fica)	0.00	64.26	64.26
13T097	SADES Research	65YF10	Full Fringe Benefit Distr Expe	811.04	1,862.85	479.66
13T097	SADES Research	710	Travel	0.00	0.00	0.00
13T097	SADES Research	7112	Research Supplies	0.00	0.00	0.00
13T097	SADES Research	760300	F&A Expenditures	931.94	2,383.30	823.39
13T098	SADES Pavement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T098	SADES Pavement	615F10	PAT	2,684.81	1,009.95	1,009.95
13T098	SADES Pavement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T098	SADES Pavement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T098	SADES Pavement	65YF10	Full Fringe Benefit Distr Expe	1,196.67	462.27	462.27
13T098	SADES Pavement	710	Travel	0.00	0.00	0.00
13T098	SADES Pavement	710D00	Domestic Travel NH	0.00	0.00	0.00
13T098	SADES Pavement	7112	Research Supplies	0.00	0.00	0.00
13T098	SADES Pavement	760300	F&A Expenditures	1,358.53	515.28	515.28
13T099	Permeafor	611BSR	Summer Salary AY Fac-SR-A-Fnd	434.78	0.00	9,565.21
13T099	Permeafor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T099	Permeafor	613B90	Graduate Summer Appoint-Research	4,920.81	4,117.51	8,261.35
13T099	Permeafor	613N30	Graduate Research Assistant	0.00	9,870.37	9,870.37
13T099	Permeafor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T099	Permeafor	65YB10	Base Benefit Distr (fica)	432.68	329.39	1,427.26
13T099	Permeafor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T099	Permeafor	710	Travel	0.00	0.00	0.00
13T099	Permeafor	710D00	Domestic Travel NH	207.58	1,290.00	1,290.00
13T099	Permeafor	710N00	Nonemployee/Student Travel	410.63	0.00	259.33
13T099	Permeafor	7112	Research Supplies	0.00	0.00	0.00
13T099	Permeafor	711200	Research Supplies	112.98	118.92	3,503.45
13T099	Permeafor	717200	Other Professional Services-General	0.00	0.00	1,425.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13T099	Permeafor	740005	Cap Equipment-Fabricated Equipment	0.00	4,068.77	(774.51)
13T099	Permeafor	760300	F&A Expenditures	2,281.82	5,504.14	12,472.48
13T099	Permeafor	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	33.75
13T100	RAC-Smart Rock	611BSR	Summer Salary AY Fac-SR-A-Fnd	434.79	0.00	9,565.22
13T100	RAC-Smart Rock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T100	RAC-Smart Rock	613B90	Graduate Summer Appoint-Research	4,920.81	0.00	4,143.84
13T100	RAC-Smart Rock	613N30	Graduate Research Assistant	5,060.92	0.00	0.00
13T100	RAC-Smart Rock	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T100	RAC-Smart Rock	61SNSH	Student Labor	432.00	0.00	918.00
13T100	RAC-Smart Rock	65YB10	Base Benefit Distr (fica)	432.67	0.00	1,097.87
13T100	RAC-Smart Rock	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T100	RAC-Smart Rock	710	Travel	0.00	0.00	0.00
13T100	RAC-Smart Rock	710D00	Domestic Travel NH	450.51	0.00	0.00
13T100	RAC-Smart Rock	710D50	Domestic Travel Non-NH	364.60	0.00	0.00
13T100	RAC-Smart Rock	710N00	Nonemployee/Student Travel	704.64	0.00	0.00
13T100	RAC-Smart Rock	7112	Research Supplies	0.00	0.00	0.00
13T100	RAC-Smart Rock	711200	Research Supplies	449.99	3,222.30	3,386.79
13T100	RAC-Smart Rock	760300	F&A Expenditures	4,637.85	1,127.80	6,689.09
13T101	Culvert Low Flow Hydraulics	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,900.46	1,615.60	2,715.75
13T101	Culvert Low Flow Hydraulics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T101	Culvert Low Flow Hydraulics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T101	Culvert Low Flow Hydraulics	61CPHX	Part Time Hourly	156.00	546.00	546.00
13T101	Culvert Low Flow Hydraulics	61SNSH	Student Labor	6,045.65	2,190.25	2,358.25
13T101	Culvert Low Flow Hydraulics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T101	Culvert Low Flow Hydraulics	65YB10	Base Benefit Distr (fica)	720.85	129.25	217.37
13T101	Culvert Low Flow Hydraulics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T101	Culvert Low Flow Hydraulics	65YP10	Nonstatus Benefit Distr (Fica)	12.64	43.68	43.68
13T101	Culvert Low Flow Hydraulics	710	Travel	0.00	0.00	0.00
13T101	Culvert Low Flow Hydraulics	710N00	Nonemployee/Student Travel	0.00	297.66	297.66
13T101	Culvert Low Flow Hydraulics	7112	Research Supplies	0.00	0.00	0.00
13T101	Culvert Low Flow Hydraulics	760300	F&A Expenditures	4,117.25	1,253.84	1,606.47
13T102	Monitoring Engineered Log Jam	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,900.27	2,692.20	3,792.35
13T102	Monitoring Engineered Log Jam	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T102	Monitoring Engineered Log Jam	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T102	Monitoring Engineered Log Jam	617BHO	Operating Staff-Overtime	0.67	0.00	0.00
13T102	Monitoring Engineered Log Jam	617F10	Operating Staff	2,309.35	2,914.56	3,849.32
13T102	Monitoring Engineered Log Jam	61CPHX	Part Time Hourly	8,112.00	4,056.00	6,318.00
13T102	Monitoring Engineered Log Jam	61SNSH	Student Labor	145.00	110.50	110.50
13T102	Monitoring Engineered Log Jam	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T102	Monitoring Engineered Log Jam	65YB10	Base Benefit Distr (fica)	153.89	215.39	303.51
13T102	Monitoring Engineered Log Jam	65YF10	Full Fringe Benefit Distr Expe	1,011.87	1,311.55	1,731.82
13T102	Monitoring Engineered Log Jam	65YP10	Nonstatus Benefit Distr (Fica)	656.68	324.48	505.83
13T102	Monitoring Engineered Log Jam	710	Travel	0.00	0.00	0.00
13T102	Monitoring Engineered Log Jam	710D00	Domestic Travel NH	1,041.42	720.16	1,198.06
13T102	Monitoring Engineered Log Jam	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
13T102	Monitoring Engineered Log Jam	7112	Research Supplies	0.00	0.00	0.00
13T102	Monitoring Engineered Log Jam	711200	Research Supplies	14.94	252.84	252.84
13T102	Monitoring Engineered Log Jam	760300	F&A Expenditures	4,009.60	3,480.76	5,031.92
13T102	Monitoring Engineered Log Jam	76O100	Int All-Travel-In State (Chg)	0.00	210.54	210.54
13T102	Monitoring Engineered Log Jam	76O164	Int All-Maint&Rep-Computer (Chg)	75.48	112.40	146.99
13T102	Monitoring Engineered Log Jam	76O16A	Int All-Property/Room Rent (Chg)	0.00	467.00	934.00
13T103	NH Summer TIP	611BSO	Summer Salaries AY faculty - other	0.00	2,889.69	2,889.69
13T103	NH Summer TIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T103	NH Summer TIP	613B90	Graduate Summer Appoint-Research	0.00	6,390.18	6,390.18
13T103	NH Summer TIP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T103	NH Summer TIP	61CPEX	Part Time Salary	0.00	11,320.62	11,320.62
13T103	NH Summer TIP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T103	NH Summer TIP	65YB10	Base Benefit Distr (fica)	0.00	751.07	751.07
13T103	NH Summer TIP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T103	NH Summer TIP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	905.64	905.64
13T103	NH Summer TIP	7112	Research Supplies	0.00	0.00	0.00
13T103	NH Summer TIP	711200	Research Supplies	0.00	569.89	569.89
13T103	NH Summer TIP	760300	F&A Expenditures	0.00	8,093.11	8,093.11
13T103	NH Summer TIP	76O120	Int Alloc- Research Supplies (Chg)	0.00	296.07	296.07

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13T104	NH Summer TIP: Part Support	722200	Participant Support	0.00	1,885.00	1,885.00
13T104	NH Summer TIP: Part Support	76O220	Int Alloc- Participant Support(Chg)	0.00	15,929.50	15,929.50
13T105	Forecast Bridge Condition	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,402.98	0.00	5,392.00
13T105	Forecast Bridge Condition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T105	Forecast Bridge Condition	613N30	Graduate Research Assistant	2,685.38	5,740.93	9,769.65
13T105	Forecast Bridge Condition	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T105	Forecast Bridge Condition	61SNSH	Student Labor	1,133.75	0.00	3,341.26
13T105	Forecast Bridge Condition	61SNWS	College Work Study	0.00	23.44	248.44
13T105	Forecast Bridge Condition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T105	Forecast Bridge Condition	65YB10	Base Benefit Distr (fica)	518.31	0.00	431.70
13T105	Forecast Bridge Condition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T105	Forecast Bridge Condition	710	Travel	0.00	0.00	0.00
13T105	Forecast Bridge Condition	7112	Research Supplies	0.00	0.00	0.00
13T105	Forecast Bridge Condition	760300	F&A Expenditures	3,759.16	2,017.51	6,714.04
13T106	SADES Guardrail	615F10	PAT	(13,592.96)	6,803.61	23,441.08
13T106	SADES Guardrail	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T106	SADES Guardrail	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T106	SADES Guardrail	65YF10	Full Fringe Benefit Distr Expe	(6,130.02)	3,061.60	10,542.42
13T106	SADES Guardrail	710	Travel	0.00	0.00	0.00
13T106	SADES Guardrail	710D00	Domestic Travel NH	0.00	43.50	43.50
13T106	SADES Guardrail	7112	Research Supplies	0.00	0.00	0.00
13T106	SADES Guardrail	760300	F&A Expenditures	(6,903.01)	3,468.05	11,909.45
13T107	SADES Signs	615F10	PAT	3,334.19	0.00	2,819.66
13T107	SADES Signs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T107	SADES Signs	61SNSH	Student Labor	0.00	0.00	180.00
13T107	SADES Signs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T107	SADES Signs	65YF10	Full Fringe Benefit Distr Expe	1,486.38	0.00	1,268.83
13T107	SADES Signs	710	Travel	0.00	0.00	0.00
13T107	SADES Signs	7112	Research Supplies	0.00	0.00	0.00
13T107	SADES Signs	760300	F&A Expenditures	1,687.21	0.00	1,493.98
13T108	T2 Workshops	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,000.00	0.00	0.00
13T108	T2 Workshops	615F10	PAT	18,493.98	13,946.64	23,453.39
13T108	T2 Workshops	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T108	T2 Workshops	617BHO	Operating Staff-Overtime	0.00	7.71	7.71
13T108	T2 Workshops	617F10	Operating Staff	7,235.45	9,486.61	15,588.79
13T108	T2 Workshops	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T108	T2 Workshops	61CPHX	Part Time Hourly	8,436.04	5,034.84	8,454.05
13T108	T2 Workshops	61SNSH	Student Labor	6,979.48	1,606.80	5,620.20
13T108	T2 Workshops	61SNWS	College Work Study	272.30	0.00	0.00
13T108	T2 Workshops	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T108	T2 Workshops	65YB10	Base Benefit Distr (fica)	405.00	0.62	0.62
13T108	T2 Workshops	65YF10	Full Fringe Benefit Distr Expe	11,195.65	10,544.99	17,565.29
13T108	T2 Workshops	65YP10	Nonstatus Benefit Distr (Fica)	683.08	402.79	676.57
13T108	T2 Workshops	710	Travel	0.00	0.00	0.00
13T108	T2 Workshops	710D00	Domestic Travel NH	90.50	161.58	161.58
13T108	T2 Workshops	711100	Supplies-General	0.00	51.67	51.67
13T108	T2 Workshops	7112	Research Supplies	0.00	0.00	0.00
13T108	T2 Workshops	711200	Research Supplies	384.66	0.00	0.00
13T108	T2 Workshops	715000	Non-Cap Equip-General	503.50	0.00	0.00
13T108	T2 Workshops	716110	Rentals-Copier	0.00	0.00	76.16
13T108	T2 Workshops	717200	Other Professional Services-General	1,095.00	0.00	495.00
13T108	T2 Workshops	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T108	T2 Workshops	719100	Membership Dues & Fees	84.72	83.00	83.00
13T108	T2 Workshops	760300	F&A Expenditures	21,300.78	14,464.51	25,388.95
13T108	T2 Workshops	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	306.00
13T109	T2-Outreach	615F10	PAT	31,416.58	0.00	9,506.79
13T109	T2-Outreach	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T109	T2-Outreach	617F10	Operating Staff	16,099.63	1,219.92	8,068.46
13T109	T2-Outreach	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T109	T2-Outreach	61CPHX	Part Time Hourly	1,728.99	0.00	700.31
13T109	T2-Outreach	61SNSH	Student Labor	1,880.77	19.20	1,022.55
13T109	T2-Outreach	61SNWS	College Work Study	116.90	0.00	0.00
13T109	T2-Outreach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T109	T2-Outreach	65YF10	Full Fringe Benefit Distr Expe	20,894.02	548.96	7,904.45

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13T109	T2-Outreach	65YP10	Nonstatus Benefit Distr (Fica)	140.00	0.00	56.07
13T109	T2-Outreach	710000	In-State Travel	0.00	0.00	0.00
13T109	T2-Outreach	710D00	Domestic Travel NH	134.43	35.94	133.07
13T109	T2-Outreach	710D01	Domestic Travel NH - Wkshp/Conf Fee	(135.00)	425.00	535.00
13T109	T2-Outreach	711100	Supplies-General	0.00	67.84	67.84
13T109	T2-Outreach	711200	Research Supplies	0.00	0.00	0.00
13T109	T2-Outreach	715000	Non-Cap Equip-General	503.50	0.00	0.00
13T109	T2-Outreach	716110	Rentals-Copier	0.00	0.00	10.68
13T109	T2-Outreach	717200	Other Professional Services-General	1,170.00	0.00	1,072.50
13T109	T2-Outreach	719100	Membership Dues & Fees	895.00	750.00	750.00
13T109	T2-Outreach	760300	F&A Expenditures	26,204.68	1,194.44	10,903.35
13T109	T2-Outreach	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	185.00
13T109	T2-Outreach	76O140	Internal Alloc-Mail & Postage (Chg)	25.50	20.96	20.96
13T109	T2-Outreach	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	306.00
13T109	T2-Outreach	76O180	Int Alloc-Telecom Voice (Chg)	0.00	270.47	595.07
13T109	T2-Outreach	76O182	Int Alloc-Telecom Data (Chg)	0.00	54.40	217.60
13T110	T2-SADES	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T110	T2-SADES	615F10	PAT	12,236.56	0.00	4,731.91
13T110	T2-SADES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T110	T2-SADES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T110	T2-SADES	65YF10	Full Fringe Benefit Distr Expe	5,398.05	0.00	2,129.38
13T110	T2-SADES	710000	In-State Travel	0.00	0.00	0.00
13T110	T2-SADES	711200	Research Supplies	0.00	0.00	0.00
13T110	T2-SADES	716110	Rentals-Copier	0.00	0.00	16.09
13T110	T2-SADES	718000	Telecom-General	3,328.49	337.60	1,844.76
13T110	T2-SADES	760300	F&A Expenditures	7,337.14	152.33	3,139.08
13T110	T2-SADES	76O180	Int Alloc-Telecom Voice (Chg)	0.00	70.41	137.88
13T110	T2-SADES	76O182	Int Alloc-Telecom Data (Chg)	0.00	27.20	108.80
13T111	SADES Training	615F10	PAT	6,367.70	0.00	0.00
13T111	SADES Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T111	SADES Training	65YF10	Full Fringe Benefit Distr Expe	2,836.68	0.00	0.00
13T111	SADES Training	710	Travel	0.00	0.00	0.00
13T111	SADES Training	7112	Research Supplies	0.00	0.00	0.00
13T111	SADES Training	760300	F&A Expenditures	3,221.55	0.00	0.00
13T112	SADES Support	615F10	PAT	12,752.51	0.00	0.00
13T112	SADES Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T112	SADES Support	65YF10	Full Fringe Benefit Distr Expe	5,602.34	0.00	0.00
13T112	SADES Support	710	Travel	0.00	0.00	0.00
13T112	SADES Support	7112	Research Supplies	0.00	0.00	0.00
13T112	SADES Support	760300	F&A Expenditures	6,424.19	0.00	0.00
13T113	UNH National Summer Transport.	611BSO	Summer Salaries AY faculty - other	5,653.78	0.00	0.00
13T113	UNH National Summer Transport.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T113	UNH National Summer Transport.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T113	UNH National Summer Transport.	61CPHX	Part Time Hourly	9,764.00	0.00	0.00
13T113	UNH National Summer Transport.	61SNHO	Student Labor - Overtime	271.25	0.00	0.00
13T113	UNH National Summer Transport.	61SNSH	Student Labor	10,281.53	0.00	0.00
13T113	UNH National Summer Transport.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T113	UNH National Summer Transport.	65YB10	Base Benefit Distr (fica)	457.97	0.00	0.00
13T113	UNH National Summer Transport.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T113	UNH National Summer Transport.	65YP10	Nonstatus Benefit Distr (Fica)	790.88	0.00	0.00
13T113	UNH National Summer Transport.	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13T113	UNH National Summer Transport.	7112	Research Supplies	0.00	0.00	0.00
13T113	UNH National Summer Transport.	711200	Research Supplies	0.00	0.00	0.00
13T113	UNH National Summer Transport.	760300	F&A Expenditures	9,526.80	0.00	0.00
13T114	NSTI-Participant Support	722200	Participant Support	1,285.63	0.00	0.00
13T115	Statewide GRANIT GIS Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V113	Chloride Mitigation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V113	Chloride Mitigation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V113	Chloride Mitigation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V113	Chloride Mitigation	61CPEX	Part Time Salary	0.00	0.00	0.00
13V113	Chloride Mitigation	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V113	Chloride Mitigation	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13V113	Chloride Mitigation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13V113	Chloride Mitigation	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13V113	Chloride Mitigation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V113	Chloride Mitigation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V113	Chloride Mitigation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V113	Chloride Mitigation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V113	Chloride Mitigation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13V113	Chloride Mitigation	710	Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	710000	In-State Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	710200	Foreign Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	710300	Conference Registration Fees	0.00	0.00	0.00
13V113	Chloride Mitigation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	711100	Supplies-General	0.00	0.00	0.00
13V113	Chloride Mitigation	7112	Research Supplies	0.00	0.00	0.00
13V113	Chloride Mitigation	711200	Research Supplies	0.00	0.00	0.00
13V113	Chloride Mitigation	713000	Printing & Copying-General	0.00	0.00	0.00
13V113	Chloride Mitigation	714000	Postage-General	0.00	0.00	0.00
13V113	Chloride Mitigation	715000	Non-Cap Equip-General	0.00	0.00	0.00
13V113	Chloride Mitigation	716100	Rentals & Leases-General	0.00	0.00	0.00
13V113	Chloride Mitigation	716110	Rentals-Copier	0.00	0.00	0.00
13V113	Chloride Mitigation	716120	Rentals-Property or Room	0.00	0.00	0.00
13V113	Chloride Mitigation	717200	Other Professional Services-General	0.00	(450.03)	(450.03)
13V113	Chloride Mitigation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	719100	Membership Dues & Fees	0.00	0.00	0.00
13V113	Chloride Mitigation	760300	F&A Expenditures	0.00	(117.01)	(117.01)
13V113	Chloride Mitigation	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13V168	Biopalooza II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V168	Biopalooza II	611F60	Faculty NTT Research	0.00	0.00	0.00
13V168	Biopalooza II	615F10	PAT	0.00	0.00	0.00
13V168	Biopalooza II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V168	Biopalooza II	61SNSH	Student Labor	0.00	0.00	0.00
13V168	Biopalooza II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V168	Biopalooza II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V168	Biopalooza II	710	Travel	0.00	0.00	0.00
13V168	Biopalooza II	7112	Research Supplies	0.00	0.00	0.00
13V168	Biopalooza II	711200	Research Supplies	0.00	0.00	0.00
13V168	Biopalooza II	715000	Non-Cap Equip-General	0.00	0.00	0.00
13V168	Biopalooza II	717200	Other Professional Services-General	0.00	0.00	0.00
13V168	Biopalooza II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V168	Biopalooza II	760300	F&A Expenditures	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	611F60	Faculty NTT Research	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	615F10	PAT	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	710	Travel	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	7112	Research Supplies	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	711200	Research Supplies	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	714030	Postage-Express Mail	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	717200	Other Professional Services-General	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	760300	F&A Expenditures	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
13V186	PTAPP: Phase II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V186	PTAPP: Phase II	611F60	Faculty NTT Research	0.00	0.00	0.00
13V186	PTAPP: Phase II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V186	PTAPP: Phase II	615F10	PAT	0.00	0.00	0.00
13V186	PTAPP: Phase II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V186	PTAPP: Phase II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V186	PTAPP: Phase II	7112	Research Supplies	0.00	0.00	0.00

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13V186	PTAPP: Phase II	717200	Other Professional Services-General	0.00	0.00	0.00
13V186	PTAPP: Phase II	760300	F&A Expenditures	0.00	0.00	0.00
13V186	PTAPP: Phase II	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	615F10	PAT	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	760300	F&A Expenditures	0.00	0.00	0.00
13V191	NH Setting SAIL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V191	NH Setting SAIL	615F10	PAT	0.00	0.00	0.00
13V191	NH Setting SAIL	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V191	NH Setting SAIL	616F10	Extension Educator	0.00	0.00	0.00
13V191	NH Setting SAIL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V191	NH Setting SAIL	710	Travel	0.00	0.00	0.00
13V191	NH Setting SAIL	710000	In-State Travel	0.00	0.00	0.00
13V191	NH Setting SAIL	7112	Research Supplies	0.00	0.00	0.00
13V191	NH Setting SAIL	711200	Research Supplies	0.00	0.00	0.00
13V191	NH Setting SAIL	760300	F&A Expenditures	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	611F60	Faculty NTT Research	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	616F10	Extension Educator	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	617F10	Operating Staff	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	61JBHX	Casual - Hourly	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	710	Travel	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	710000	In-State Travel	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	7112	Research Supplies	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	711200	Research Supplies	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	713000	Printing & Copying-General	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	714000	Postage-General	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	716110	Rentals-Copier	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	760300	F&A Expenditures	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	615F10	PAT	0.00	4,324.58	4,324.58
13V194	NH GRANIT LIDAR Data Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	1,946.02	1,946.02
13V194	NH GRANIT LIDAR Data Mgmt	760300	F&A Expenditures	0.00	2,207.24	2,207.24
13V195	Natural Resources Outreach	615F10	PAT	0.00	0.00	0.00
13V195	Natural Resources Outreach	616F10	Extension Educator	0.00	0.00	0.00
13V195	Natural Resources Outreach	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V195	Natural Resources Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V195	Natural Resources Outreach	760300	F&A Expenditures	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	616F10	Extension Educator	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	710	Travel	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	710000	In-State Travel	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	710100	Out-of-State Travel	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	7112	Research Supplies	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	711200	Research Supplies	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	714000	Postage-General	0.00	0.00	0.00

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				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
13V196	NH Volunteer Beach Profiling	716110	Rentals-Copier	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	760300	F&A Expenditures	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	617F10	Operating Staff	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	710	Travel	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	710000	In-State Travel	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	710300	Conference Registration Fees	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	7112	Research Supplies	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	715000	Non-Cap Equip-General	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	760300	F&A Expenditures	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
13V198	UNH Asset Management Grant	7112	Research Supplies	0.00	0.00	0.00
13V198	UNH Asset Management Grant	717200	Other Professional Services-General	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	615F10	PAT	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	7112	Research Supplies	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	717200	Other Professional Services-General	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	760300	F&A Expenditures	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	7112	Research Supplies	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	711200	Research Supplies	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	760300	F&A Expenditures	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	615F10	PAT	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	7112	Research Supplies	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	760300	F&A Expenditures	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13V203	SADES Tidal Crossings	615F10	PAT	0.00	0.00	0.00
13V203	SADES Tidal Crossings	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V203	SADES Tidal Crossings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V203	SADES Tidal Crossings	710	Travel	0.00	0.00	0.00
13V203	SADES Tidal Crossings	710000	In-State Travel	0.00	0.00	0.00
13V203	SADES Tidal Crossings	760300	F&A Expenditures	0.00	0.00	0.00
13V204	PTAPP: Phase 3	611F60	Faculty NTT Research	4,974.41	7,592.61	7,875.70
13V204	PTAPP: Phase 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V204	PTAPP: Phase 3	615F10	PAT	3,076.54	4,593.64	4,888.02
13V204	PTAPP: Phase 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V204	PTAPP: Phase 3	617F10	Operating Staff	0.00	0.00	0.00
13V204	PTAPP: Phase 3	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
13V204	PTAPP: Phase 3	65YF10	Full Fringe Benefit Distr Expe	3,526.38	5,483.80	5,743.66
13V204	PTAPP: Phase 3	7112	Research Supplies	0.00	0.00	0.00
13V204	PTAPP: Phase 3	717200	Other Professional Services-General	0.00	1,224.00	1,224.00
13V204	PTAPP: Phase 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V204	PTAPP: Phase 3	760300	F&A Expenditures	1,275.37	2,011.09	2,222.23
13V204	PTAPP: Phase 3	76O170	Int All-Prof Services-General (Chg)	1,176.00	1,217.00	2,491.00
13V205	Nature-Based Coastal Infra	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,900.26	2,692.20	3,792.36

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13V205	Nature-Based Coastal Infra	611F60	Faculty NTT Research	0.00	4,568.35	5,827.99
13V205	Nature-Based Coastal Infra	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V205	Nature-Based Coastal Infra	61CPHX	Part Time Hourly	1,110.00	2,590.00	3,626.00
13V205	Nature-Based Coastal Infra	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13V205	Nature-Based Coastal Infra	61SNSH	Student Labor	97.75	9,635.63	9,635.63
13V205	Nature-Based Coastal Infra	61SNWS	College Work Study	0.00	28.76	80.51
13V205	Nature-Based Coastal Infra	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V205	Nature-Based Coastal Infra	65YB10	Base Benefit Distr (fica)	153.83	215.39	303.51
13V205	Nature-Based Coastal Infra	65YF10	Full Fringe Benefit Distr Expe	0.00	2,055.73	2,622.57
13V205	Nature-Based Coastal Infra	65YP10	Nonstatus Benefit Distr (Fica)	89.91	207.20	290.08
13V205	Nature-Based Coastal Infra	710	Travel	0.00	0.00	0.00
13V205	Nature-Based Coastal Infra	710D01	Domestic Travel NH - Wkshp/Conf Fee	275.00	0.00	0.00
13V205	Nature-Based Coastal Infra	710D50	Domestic Travel Non-NH	0.00	293.98	293.98
13V205	Nature-Based Coastal Infra	7112	Research Supplies	0.00	0.00	0.00
13V205	Nature-Based Coastal Infra	711200	Research Supplies	0.00	661.47	661.47
13V205	Nature-Based Coastal Infra	715000	Non-Cap Equip-General	0.00	0.00	0.00
13V205	Nature-Based Coastal Infra	760300	F&A Expenditures	1,831.54	11,589.15	13,702.78
13V205	Nature-Based Coastal Infra	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13V206	Regional Resilience, NH Monit	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V206	Regional Resilience, NH Monit	611F60	Faculty NTT Research	0.00	0.00	0.00
13V206	Regional Resilience, NH Monit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V206	Regional Resilience, NH Monit	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V206	Regional Resilience, NH Monit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V206	Regional Resilience, NH Monit	760300	F&A Expenditures	0.00	0.00	0.00
13V207	Data Lifecycle Framework	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,221.89	0.00	1,028.96
13V207	Data Lifecycle Framework	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V207	Data Lifecycle Framework	615F10	PAT	1,631.85	5,501.30	6,187.50
13V207	Data Lifecycle Framework	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V207	Data Lifecycle Framework	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
13V207	Data Lifecycle Framework	61KBBN	OTP-Bonus & Recruit-other than fac	(1.06)	0.00	1.06
13V207	Data Lifecycle Framework	65YB10	Base Benefit Distr (fica)	98.82	0.00	82.46
13V207	Data Lifecycle Framework	65YF10	Full Fringe Benefit Distr Expe	715.03	2,475.58	2,784.14
13V207	Data Lifecycle Framework	710	Travel	0.00	0.00	0.00
13V207	Data Lifecycle Framework	710000	In-State Travel	0.00	0.00	0.00
13V207	Data Lifecycle Framework	7112	Research Supplies	0.00	0.00	0.00
13V207	Data Lifecycle Framework	7300	Subcontracts	0.00	0.00	0.00
13V207	Data Lifecycle Framework	730001	Subcontracts 01	0.00	22,757.50	47,882.50
13V207	Data Lifecycle Framework	760300	F&A Expenditures	1,290.62	4,183.27	4,995.41
13V207	Data Lifecycle Framework	76O170	Int All-Prof Services-General (Chg)	0.00	100.00	300.00
13V208	NH Stone Wall Mapping Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V208	NH Stone Wall Mapping Project	615F10	PAT	0.00	0.00	0.00
13V208	NH Stone Wall Mapping Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V208	NH Stone Wall Mapping Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V208	NH Stone Wall Mapping Project	7112	Research Supplies	0.00	0.00	0.00
13V208	NH Stone Wall Mapping Project	760300	F&A Expenditures	0.00	0.00	0.00
13V208	NH Stone Wall Mapping Project	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	615F10	PAT	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	616F10	Extension Educator	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	710	Travel	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	710000	In-State Travel	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	710D00	Domestic Travel NH	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	7112	Research Supplies	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	760300	F&A Expenditures	0.00	0.00	0.00
13V210	Natural Resource Outreach	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V210	Natural Resource Outreach	616F10	Extension Educator	0.00	0.00	0.00
13V210	Natural Resource Outreach	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V210	Natural Resource Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V210	Natural Resource Outreach	760300	F&A Expenditures	0.00	1.49	1.49
13V211	NH Coastal Viewer	615F10	PAT	0.00	0.00	0.00
13V211	NH Coastal Viewer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V211	NH Coastal Viewer	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
13V211	NH Coastal Viewer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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13V211	NH Coastal Viewer	7112	Research Supplies	0.00	0.00	0.00
13V211	NH Coastal Viewer	717200	Other Professional Services-General	0.00	0.00	0.00
13V211	NH Coastal Viewer	760300	F&A Expenditures	0.00	8.20	8.20
13V211	NH Coastal Viewer	76O170	Int All-Prof Services-General (Chg)	0.00	23.29	23.29
13V212	FY18 Comprehensive Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V212	FY18 Comprehensive Monitoring	615F10	PAT	0.00	1,723.27	1,723.27
13V212	FY18 Comprehensive Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	775.43	775.43
13V212	FY18 Comprehensive Monitoring	760300	F&A Expenditures	0.00	499.72	499.72
13V213	Lawn Care for DES NPS Mgmt	616F10	Extension Educator	0.00	0.00	0.00
13V213	Lawn Care for DES NPS Mgmt	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V213	Lawn Care for DES NPS Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V213	Lawn Care for DES NPS Mgmt	710	Travel	0.00	0.00	0.00
13V213	Lawn Care for DES NPS Mgmt	710D00	Domestic Travel NH	0.00	0.00	0.00
13V213	Lawn Care for DES NPS Mgmt	7112	Research Supplies	0.00	0.00	0.00
13V213	Lawn Care for DES NPS Mgmt	711200	Research Supplies	0.00	0.00	0.00
13V213	Lawn Care for DES NPS Mgmt	760300	F&A Expenditures	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	673.29	673.29
13V214	FY18 CM-David Burdick	611F60	Faculty NTT Research	0.00	657.86	657.86
13V214	FY18 CM-David Burdick	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	61CPHX	Part Time Hourly	0.00	2,640.00	2,640.00
13V214	FY18 CM-David Burdick	61SNSH	Student Labor	0.00	690.00	690.00
13V214	FY18 CM-David Burdick	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	65YB10	Base Benefit Distr (fica)	0.00	53.86	53.86
13V214	FY18 CM-David Burdick	65YF10	Full Fringe Benefit Distr Expe	0.00	296.08	296.08
13V214	FY18 CM-David Burdick	65YP10	Nonstatus Benefit Distr (Fica)	0.00	211.20	211.20
13V214	FY18 CM-David Burdick	710	Travel	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	7112	Research Supplies	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	711200	Research Supplies	0.00	51.82	51.82
13V214	FY18 CM-David Burdick	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
13V214	FY18 CM-David Burdick	719100	Membership Dues & Fees	0.00	119.88	119.88
13V214	FY18 CM-David Burdick	760300	F&A Expenditures	0.00	1,178.84	1,178.84
13V214	FY18 CM-David Burdick	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
13V215	FY18 CM-Thomas Gregory	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V215	FY18 CM-Thomas Gregory	615F10	PAT	0.00	11,098.82	11,098.82
13V215	FY18 CM-Thomas Gregory	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V215	FY18 CM-Thomas Gregory	61CPHX	Part Time Hourly	0.00	13,029.00	13,029.00
13V215	FY18 CM-Thomas Gregory	65YF10	Full Fringe Benefit Distr Expe	0.00	4,994.48	4,994.48
13V215	FY18 CM-Thomas Gregory	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,042.32	1,042.32
13V215	FY18 CM-Thomas Gregory	7112	Research Supplies	0.00	0.00	0.00
13V215	FY18 CM-Thomas Gregory	760300	F&A Expenditures	0.00	6,032.82	6,032.82
13V216	Volunteer Beach Profiling 3&4	616F10	Extension Educator	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	617F10	Operating Staff	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	710	Travel	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	710D00	Domestic Travel NH	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	7112	Research Supplies	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	711200	Research Supplies	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	714000	Postage-General	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	717200	Other Professional Services-General	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	760300	F&A Expenditures	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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13V217	Volunteer Beach Profiling-LW	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	710	Travel	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	710000	In-State Travel	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	710300	Conference Registration Fees	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	7112	Research Supplies	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	715000	Non-Cap Equip-General	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	760300	F&A Expenditures	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	611F60	Faculty NTT Research	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	615F10	PAT	0.00	3,659.23	3,659.23
13V218	2018 - 19 DES Shellfish Vibrio	61CPHX	Part Time Hourly	0.00	2,316.75	2,316.75
13V218	2018 - 19 DES Shellfish Vibrio	61SNSH	Student Labor	0.00	460.63	460.63
13V218	2018 - 19 DES Shellfish Vibrio	65YF10	Full Fringe Benefit Distr Expe	0.00	1,646.65	1,646.65
13V218	2018 - 19 DES Shellfish Vibrio	65YP10	Nonstatus Benefit Distr (Fica)	0.00	185.34	185.34
13V218	2018 - 19 DES Shellfish Vibrio	7112	Research Supplies	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	711200	Research Supplies	0.00	2,881.24	2,881.24
13V218	2018 - 19 DES Shellfish Vibrio	714030	Postage-Express Mail	0.00	7.62	7.62
13V218	2018 - 19 DES Shellfish Vibrio	760300	F&A Expenditures	0.00	3,927.42	3,927.42
13V219	Great Bay Waterbody	611F60	Faculty NTT Research	2,015.77	0.00	0.00
13V219	Great Bay Waterbody	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V219	Great Bay Waterbody	615F10	PAT	10,056.39	0.00	10,313.13
13V219	Great Bay Waterbody	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V219	Great Bay Waterbody	61SNSH	Student Labor	0.00	715.00	4,595.00
13V219	Great Bay Waterbody	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V219	Great Bay Waterbody	65YF10	Full Fringe Benefit Distr Expe	5,291.29	0.00	4,637.20
13V219	Great Bay Waterbody	7112	Research Supplies	0.00	0.00	0.00
13V219	Great Bay Waterbody	760300	F&A Expenditures	1,736.32	71.50	1,954.56
13V220	Lowering Arsenic Water Levels	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,743.50	1,743.50
13V220	Lowering Arsenic Water Levels	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V220	Lowering Arsenic Water Levels	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V220	Lowering Arsenic Water Levels	65YB10	Base Benefit Distr (fica)	0.00	139.48	139.48
13V220	Lowering Arsenic Water Levels	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V220	Lowering Arsenic Water Levels	710	Travel	0.00	0.00	0.00
13V220	Lowering Arsenic Water Levels	7112	Research Supplies	0.00	0.00	0.00
13V220	Lowering Arsenic Water Levels	760300	F&A Expenditures	0.00	489.57	489.57
13V220	Lowering Arsenic Water Levels	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13V221	LAWL-Woodward	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,996.39	9,996.39
13V221	LAWL-Woodward	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V221	LAWL-Woodward	65YB10	Base Benefit Distr (fica)	0.00	799.71	799.71
13V221	LAWL-Woodward	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V221	LAWL-Woodward	710	Travel	0.00	0.00	0.00
13V221	LAWL-Woodward	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13V221	LAWL-Woodward	7112	Research Supplies	0.00	0.00	0.00
13V221	LAWL-Woodward	717200	Other Professional Services-General	0.00	0.00	0.00
13V221	LAWL-Woodward	760300	F&A Expenditures	0.00	2,806.97	2,806.97
13V221	LAWL-Woodward	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13V222	Resilient Coastal NH	615F10	PAT	0.00	13.62	641.82
13V222	Resilient Coastal NH	616F10	Extension Educator	0.00	3,393.33	4,238.40
13V222	Resilient Coastal NH	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V222	Resilient Coastal NH	65YF10	Full Fringe Benefit Distr Expe	0.00	1,533.19	2,196.18
13V222	Resilient Coastal NH	710	Travel	0.00	0.00	0.00
13V222	Resilient Coastal NH	710D00	Domestic Travel NH	0.00	126.46	126.46
13V222	Resilient Coastal NH	7112	Research Supplies	0.00	0.00	0.00
13V222	Resilient Coastal NH	716100	Rentals & Leases-General	0.00	355.00	355.00
13V222	Resilient Coastal NH	760300	F&A Expenditures	0.00	1,409.65	1,965.08
13V223	Using Science, Building Social	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,885.45	4,885.45
13V223	Using Science, Building Social	611F60	Faculty NTT Research	0.00	0.00	0.00
13V223	Using Science, Building Social	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V223	Using Science, Building Social	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V223	Using Science, Building Social	615F10	PAT	0.00	0.00	0.00
13V223	Using Science, Building Social	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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13V223	Using Science, Building Social	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13V223	Using Science, Building Social	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V223	Using Science, Building Social	65YB10	Base Benefit Distr (fica)	0.00	390.85	390.85
13V223	Using Science, Building Social	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V223	Using Science, Building Social	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V223	Using Science, Building Social	710	Travel	0.00	0.00	0.00
13V223	Using Science, Building Social	710300	Conference Registration Fees	0.00	0.00	0.00
13V223	Using Science, Building Social	7112	Research Supplies	0.00	0.00	0.00
13V223	Using Science, Building Social	717000	Consulting-General	0.00	0.00	0.00
13V223	Using Science, Building Social	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
13V223	Using Science, Building Social	760300	F&A Expenditures	0.00	2,913.25	2,913.25
13V224	Nutrient Pollution Implement	611F60	Faculty NTT Research	233.86	4,607.99	4,939.79
13V224	Nutrient Pollution Implement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V224	Nutrient Pollution Implement	615F10	PAT	391.22	16,022.57	18,132.43
13V224	Nutrient Pollution Implement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V224	Nutrient Pollution Implement	65YF10	Full Fringe Benefit Distr Expe	274.62	9,283.73	10,381.66
13V224	Nutrient Pollution Implement	7112	Research Supplies	0.00	0.00	0.00
13V224	Nutrient Pollution Implement	717000	Consulting-General	0.00	0.00	0.00
13V224	Nutrient Pollution Implement	760300	F&A Expenditures	89.97	2,991.40	3,345.35
13V225	Alyson Eberhardt	616F10	Extension Educator	0.00	2,447.75	2,572.99
13V225	Alyson Eberhardt	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V225	Alyson Eberhardt	61DTHX	Full Time Temp - Hourly	0.00	924.00	924.00
13V225	Alyson Eberhardt	65YF10	Full Fringe Benefit Distr Expe	0.00	1,101.55	1,158.01
13V225	Alyson Eberhardt	65YT10	FT Temp Benefit Distr	0.00	73.92	73.92
13V225	Alyson Eberhardt	710D00	Domestic Travel NH	0.00	31.90	31.90
13V225	Alyson Eberhardt	7112	Research Supplies	0.00	0.00	0.00
13V225	Alyson Eberhardt	760300	F&A Expenditures	0.00	1,190.56	1,237.80
13V226	Classroom School Program	615F10	PAT	0.00	1,647.46	1,301.81
13V226	Classroom School Program	616F10	Extension Educator	889.91	2,738.31	3,916.10
13V226	Classroom School Program	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V226	Classroom School Program	65YF10	Full Fringe Benefit Distr Expe	400.82	1,973.68	2,347.67
13V226	Classroom School Program	710	Travel	0.00	0.00	0.00
13V226	Classroom School Program	710D00	Domestic Travel NH	0.00	116.00	116.00
13V226	Classroom School Program	717200	Other Professional Services-General	0.00	200.00	200.00
13V226	Classroom School Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	37.50	2,786.93	2,786.93
13V226	Classroom School Program	760300	F&A Expenditures	345.32	2,460.14	2,773.73
13V227	Seagrass Health in 2019	611BSR	Summer Salary AY Fac-SR-A-Fnd	712.00	2,154.22	8,514.99
13V227	Seagrass Health in 2019	611F60	Faculty NTT Research	0.00	6,936.06	9,248.02
13V227	Seagrass Health in 2019	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V227	Seagrass Health in 2019	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V227	Seagrass Health in 2019	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V227	Seagrass Health in 2019	61CBHO	Part Time - Overtime	0.00	0.00	1.30
13V227	Seagrass Health in 2019	61CPHX	Part Time Hourly	0.00	4,214.00	7,180.43
13V227	Seagrass Health in 2019	61SNSH	Student Labor	0.00	206.50	206.50
13V227	Seagrass Health in 2019	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V227	Seagrass Health in 2019	65YB10	Base Benefit Distr (fica)	57.27	172.34	681.70
13V227	Seagrass Health in 2019	65YF10	Full Fringe Benefit Distr Expe	0.00	3,121.18	4,161.58
13V227	Seagrass Health in 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	337.12	574.43
13V227	Seagrass Health in 2019	710	Travel	0.00	0.00	0.00
13V227	Seagrass Health in 2019	7112	Research Supplies	0.00	0.00	0.00
13V227	Seagrass Health in 2019	740000	Cap Equipment	0.00	0.00	0.00
13V227	Seagrass Health in 2019	760300	F&A Expenditures	153.85	3,428.30	6,113.80
13V229	Leveraging Natural Resources	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	789.84	1,702.96
13V229	Leveraging Natural Resources	611F60	Faculty NTT Research	0.00	5,965.78	9,238.79
13V229	Leveraging Natural Resources	616F10	Extension Educator	0.00	2,023.80	4,566.02
13V229	Leveraging Natural Resources	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V229	Leveraging Natural Resources	61CBHO	Part Time - Overtime	0.00	0.00	17.50
13V229	Leveraging Natural Resources	61CPEX	Part Time Salary	5,500.03	0.00	0.00
13V229	Leveraging Natural Resources	61CPHX	Part Time Hourly	506.00	0.00	508.20
13V229	Leveraging Natural Resources	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
13V229	Leveraging Natural Resources	61DTHX	Full Time Temp - Hourly	1,344.00	210.00	4,242.00
13V229	Leveraging Natural Resources	65YB10	Base Benefit Distr (fica)	(0.05)	63.18	137.69
13V229	Leveraging Natural Resources	65YF10	Full Fringe Benefit Distr Expe	0.62	3,595.12	6,211.38
13V229	Leveraging Natural Resources	65YP10	Nonstatus Benefit Distr (Fica)	486.46	0.00	40.66

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13V229	Leveraging Natural Resources	65YT10	FT Temp Benefit Distr	108.86	16.80	339.36
13V229	Leveraging Natural Resources	710	Travel	0.00	0.00	0.00
13V229	Leveraging Natural Resources	710D00	Domestic Travel NH	46.58	62.64	62.64
13V229	Leveraging Natural Resources	710D01	Domestic Travel NH - Wkshp/Conf Fee	275.00	0.00	0.00
13V229	Leveraging Natural Resources	710D50	Domestic Travel Non-NH	123.08	0.00	0.00
13V229	Leveraging Natural Resources	7112	Research Supplies	0.00	0.00	0.00
13V229	Leveraging Natural Resources	711200	Research Supplies	95.20	8.25	122.68
13V229	Leveraging Natural Resources	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V229	Leveraging Natural Resources	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
13V229	Leveraging Natural Resources	7300	Subcontracts	0.00	0.00	0.00
13V229	Leveraging Natural Resources	760300	F&A Expenditures	2,206.31	3,311.20	7,069.40
13V230	Seagrass Health 2019	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,572.59	10,572.59
13V230	Seagrass Health 2019	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V230	Seagrass Health 2019	615F10	PAT	0.00	2,919.18	2,919.18
13V230	Seagrass Health 2019	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V230	Seagrass Health 2019	61CPEX	Part Time Salary	0.00	0.00	7,651.00
13V230	Seagrass Health 2019	61CPHX	Part Time Hourly	0.00	1,680.00	1,680.00
13V230	Seagrass Health 2019	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V230	Seagrass Health 2019	65YB10	Base Benefit Distr (fica)	0.00	845.80	845.80
13V230	Seagrass Health 2019	65YF10	Full Fringe Benefit Distr Expe	0.00	1,313.62	1,313.62
13V230	Seagrass Health 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	134.40	746.48
13V230	Seagrass Health 2019	710	Travel	0.00	0.00	0.00
13V230	Seagrass Health 2019	7112	Research Supplies	0.00	0.00	0.00
13V230	Seagrass Health 2019	760300	F&A Expenditures	0.00	3,493.13	5,145.75
13V231	Geology Data Services	615F10	PAT	0.00	0.00	0.00
13V231	Geology Data Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V231	Geology Data Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V231	Geology Data Services	760300	F&A Expenditures	0.00	0.00	0.00
13V232	Algal Classification Index	611F60	Faculty NTT Research	0.00	10,109.20	10,109.20
13V232	Algal Classification Index	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V232	Algal Classification Index	613B90	Graduate Summer Appoint-Research	0.00	5,369.00	5,369.00
13V232	Algal Classification Index	613N30	Graduate Research Assistant	0.00	3,777.03	3,777.03
13V232	Algal Classification Index	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V232	Algal Classification Index	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V232	Algal Classification Index	61CPHX	Part Time Hourly	0.00	2,374.44	2,374.44
13V232	Algal Classification Index	61SNHO	Student Labor - Overtime	0.00	5.63	5.63
13V232	Algal Classification Index	61SNSH	Student Labor	0.00	4,706.25	4,706.25
13V232	Algal Classification Index	65YB10	Base Benefit Distr (fica)	0.00	429.52	429.52
13V232	Algal Classification Index	65YF10	Full Fringe Benefit Distr Expe	0.00	4,549.13	4,549.13
13V232	Algal Classification Index	65YP10	Nonstatus Benefit Distr (Fica)	0.00	189.95	189.95
13V232	Algal Classification Index	710	Travel	0.00	0.00	0.00
13V232	Algal Classification Index	710N00	Nonemployee/Student Travel	0.00	1,184.72	1,184.72
13V232	Algal Classification Index	7112	Research Supplies	0.00	0.00	0.00
13V232	Algal Classification Index	711200	Research Supplies	0.00	1,743.63	1,743.63
13V232	Algal Classification Index	760300	F&A Expenditures	0.00	8,953.98	8,953.98
13V233	Northeast Regional Lakes eDNA	611F10	Faculty TT/NTT (Non Union)	0.00	135.65	135.65
13V233	Northeast Regional Lakes eDNA	611F60	Faculty NTT Research	0.00	108.52	108.52
13V233	Northeast Regional Lakes eDNA	613N30	Graduate Research Assistant	0.00	2,316.30	2,316.30
13V233	Northeast Regional Lakes eDNA	61CPHX	Part Time Hourly	0.00	2,106.42	2,106.42
13V233	Northeast Regional Lakes eDNA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V233	Northeast Regional Lakes eDNA	65YF10	Full Fringe Benefit Distr Expe	0.00	109.87	109.87
13V233	Northeast Regional Lakes eDNA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.51	168.51
13V233	Northeast Regional Lakes eDNA	710	Travel	0.00	0.00	0.00
13V233	Northeast Regional Lakes eDNA	7112	Research Supplies	0.00	0.00	0.00
13V233	Northeast Regional Lakes eDNA	711200	Research Supplies	0.00	236.31	236.31
13V233	Northeast Regional Lakes eDNA	714010	Postage-Off Campus Mail Services	0.00	124.03	124.03
13V233	Northeast Regional Lakes eDNA	760300	F&A Expenditures	0.00	2,679.31	2,679.31
13V234	Natural Resources Outreach	616F10	Extension Educator	0.00	4,368.09	6,841.92
13V234	Natural Resources Outreach	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V234	Natural Resources Outreach	65YF10	Full Fringe Benefit Distr Expe	0.64	1,965.52	3,078.15
13V234	Natural Resources Outreach	760300	F&A Expenditures	0.16	1,646.63	2,579.13
13V235	Volunteer Beach Profiling Prog	616F10	Extension Educator	0.00	2,246.85	5,768.26
13V235	Volunteer Beach Profiling Prog	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V235	Volunteer Beach Profiling Prog	61DTHX	Full Time Temp - Hourly	0.00	6,258.00	7,434.00

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13V235	Volunteer Beach Profiling Prog	65YF10	Full Fringe Benefit Distr Expe	1.24	1,010.95	2,594.31
13V235	Volunteer Beach Profiling Prog	65YT10	FT Temp Benefit Distr	0.00	500.64	594.72
13V235	Volunteer Beach Profiling Prog	710	Travel	0.00	0.00	0.00
13V235	Volunteer Beach Profiling Prog	710D00	Domestic Travel NH	0.00	391.66	391.66
13V235	Volunteer Beach Profiling Prog	7112	Research Supplies	0.00	0.00	0.00
13V235	Volunteer Beach Profiling Prog	711200	Research Supplies	0.00	386.95	386.95
13V235	Volunteer Beach Profiling Prog	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,000.00	10,000.00
13V235	Volunteer Beach Profiling Prog	760300	F&A Expenditures	0.33	4,106.74	7,064.19
13V236	Volunteer Beach: Larry Ward	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V236	Volunteer Beach: Larry Ward	61CBHO	Part Time - Overtime	0.00	60.21	60.21
13V236	Volunteer Beach: Larry Ward	61CPHX	Part Time Hourly	0.00	11,643.75	14,167.50
13V236	Volunteer Beach: Larry Ward	65YB10	Base Benefit Distr (fica)	0.00	4.82	4.82
13V236	Volunteer Beach: Larry Ward	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V236	Volunteer Beach: Larry Ward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	931.50	1,133.40
13V236	Volunteer Beach: Larry Ward	710	Travel	0.00	0.00	0.00
13V236	Volunteer Beach: Larry Ward	7112	Research Supplies	0.00	0.00	0.00
13V236	Volunteer Beach: Larry Ward	760300	F&A Expenditures	0.00	3,440.49	4,245.26
13V236	Volunteer Beach: Larry Ward	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	592.29	961.87
13V237	NH Coastal Viewer Enhancement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V237	NH Coastal Viewer Enhancement	615F10	PAT	0.00	5,216.24	8,477.12
13V237	NH Coastal Viewer Enhancement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V237	NH Coastal Viewer Enhancement	61KBBN	OTP-Bonus & Recruit-other than fac	(4.71)	0.00	4.71
13V237	NH Coastal Viewer Enhancement	65YB10	Base Benefit Distr (fica)	(0.38)	0.00	0.38
13V237	NH Coastal Viewer Enhancement	65YF10	Full Fringe Benefit Distr Expe	1.13	2,347.24	3,813.54
13V237	NH Coastal Viewer Enhancement	7112	Research Supplies	0.00	0.00	0.00
13V237	NH Coastal Viewer Enhancement	717200	Other Professional Services-General	0.00	0.00	2,275.00
13V237	NH Coastal Viewer Enhancement	760300	F&A Expenditures	(1.40)	2,697.51	5,208.08
13V237	NH Coastal Viewer Enhancement	76O170	Int All-Prof Services-General (Chg)	0.00	100.00	225.00
13V238	Coast Shift: NH Seacoast	615F10	PAT	3,085.52	0.00	1,020.20
13V238	Coast Shift: NH Seacoast	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V238	Coast Shift: NH Seacoast	65YF10	Full Fringe Benefit Distr Expe	1,351.44	0.00	459.05
13V238	Coast Shift: NH Seacoast	760300	F&A Expenditures	1,561.76	0.00	520.69
13V239	Estuarine Monitoring Capital	7112	Research Supplies	0.00	0.00	0.00
13V239	Estuarine Monitoring Capital	711200	Research Supplies	3,597.36	0.00	1,978.51
13V239	Estuarine Monitoring Capital	740000	Cap Equipment	11,591.40	0.00	0.00
13V239	Estuarine Monitoring Capital	760300	F&A Expenditures	1,816.67	0.00	999.15
13V240	Monitoring Seagrass Health	611F60	Faculty NTT Research	9,920.69	0.00	0.00
13V240	Monitoring Seagrass Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V240	Monitoring Seagrass Health	65YF10	Full Fringe Benefit Distr Expe	4,345.25	0.00	0.00
13V240	Monitoring Seagrass Health	711200	Research Supplies	13.88	0.00	0.00
13V240	Monitoring Seagrass Health	760300	F&A Expenditures	2,855.93	0.00	0.00
13V241	Estuarine Water Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V241	Estuarine Water Quality	617F10	Operating Staff	601.74	0.00	0.00
13V241	Estuarine Water Quality	61CBHO	Part Time - Overtime	68.25	0.00	0.00
13V241	Estuarine Water Quality	61CPHX	Part Time Hourly	16,667.50	0.00	0.00
13V241	Estuarine Water Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V241	Estuarine Water Quality	65YB10	Base Benefit Distr (fica)	5.52	0.00	0.00
13V241	Estuarine Water Quality	65YF10	Full Fringe Benefit Distr Expe	263.56	0.00	0.00
13V241	Estuarine Water Quality	65YP10	Nonstatus Benefit Distr (Fica)	1,350.06	0.00	0.00
13V241	Estuarine Water Quality	710	Travel	0.00	0.00	0.00
13V241	Estuarine Water Quality	7112	Research Supplies	0.00	0.00	0.00
13V241	Estuarine Water Quality	711200	Research Supplies	4,743.80	0.00	0.00
13V241	Estuarine Water Quality	716000	Maintenance & Repairs-General	500.00	0.00	0.00
13V241	Estuarine Water Quality	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V241	Estuarine Water Quality	760300	F&A Expenditures	6,217.50	0.00	0.00
13V241	Estuarine Water Quality	76O100	Int All-Travel-In State (Chg)	14.95	0.00	0.00
13V241	Estuarine Water Quality	76O16B	Int All-Other Rental & Lease (Chg)	1,335.00	0.00	0.00
13V241	Estuarine Water Quality	76O171	Int All-ProfServices-Research (Chg)	5,537.00	0.00	0.00
13V242	National Coastal Assessment	611F60	Faculty NTT Research	10,545.95	0.00	0.00
13V242	National Coastal Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V242	National Coastal Assessment	615F10	PAT	1,830.05	0.00	0.00
13V242	National Coastal Assessment	61CPHX	Part Time Hourly	10,163.26	0.00	4,224.75
13V242	National Coastal Assessment	61SNSH	Student Labor	2,612.96	0.00	868.00
13V242	National Coastal Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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13V242	National Coastal Assessment	65YF10	Full Fringe Benefit Distr Expe	5,420.61	0.00	0.00
13V242	National Coastal Assessment	65YP10	Nonstatus Benefit Distr (Fica)	822.46	0.00	338.74
13V242	National Coastal Assessment	710	Travel	0.00	0.00	0.00
13V242	National Coastal Assessment	710D00	Domestic Travel NH	137.90	0.00	0.00
13V242	National Coastal Assessment	7112	Research Supplies	0.00	0.00	0.00
13V242	National Coastal Assessment	711200	Research Supplies	373.11	0.00	557.00
13V242	National Coastal Assessment	760300	F&A Expenditures	6,639.38	0.00	1,197.70
13V242	National Coastal Assessment	76O100	Int All-Travel-In State (Chg)	51.75	0.00	0.00
13V242	National Coastal Assessment	76O16B	Int All-Other Rental & Lease (Chg)	1,239.00	0.00	0.00
13V243	Coastal Communities & Climate	616F10	Extension Educator	4,523.98	0.00	0.00
13V243	Coastal Communities & Climate	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V243	Coastal Communities & Climate	65YF10	Full Fringe Benefit Distr Expe	1,981.53	0.00	0.00
13V243	Coastal Communities & Climate	760300	F&A Expenditures	1,691.40	0.00	0.00
13V244	Stone Wall Mapper Training	616F10	Extension Educator	2,109.47	0.00	0.00
13V244	Stone Wall Mapper Training	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V244	Stone Wall Mapper Training	65YF10	Full Fringe Benefit Distr Expe	923.90	0.00	0.00
13V244	Stone Wall Mapper Training	760300	F&A Expenditures	788.70	0.00	0.00
13V245	Volunteer Beach Profiling	616F10	Extension Educator	3,851.80	0.00	0.00
13V245	Volunteer Beach Profiling	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V245	Volunteer Beach Profiling	61CPHX	Part Time Hourly	10,499.50	0.00	0.00
13V245	Volunteer Beach Profiling	65YF10	Full Fringe Benefit Distr Expe	1,687.10	0.00	0.00
13V245	Volunteer Beach Profiling	65YP10	Nonstatus Benefit Distr (Fica)	850.47	0.00	0.00
13V245	Volunteer Beach Profiling	710	Travel	0.00	0.00	0.00
13V245	Volunteer Beach Profiling	710D00	Domestic Travel NH	361.68	0.00	0.00
13V245	Volunteer Beach Profiling	7112	Research Supplies	0.00	0.00	0.00
13V245	Volunteer Beach Profiling	711200	Research Supplies	140.44	0.00	0.00
13V245	Volunteer Beach Profiling	760300	F&A Expenditures	4,521.65	0.00	0.00
13V246	Volunteer Beach Profiling-LW	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V246	Volunteer Beach Profiling-LW	61CPHX	Part Time Hourly	11,201.25	0.00	0.00
13V246	Volunteer Beach Profiling-LW	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V246	Volunteer Beach Profiling-LW	65YP10	Nonstatus Benefit Distr (Fica)	907.31	0.00	0.00
13V246	Volunteer Beach Profiling-LW	710	Travel	0.00	0.00	0.00
13V246	Volunteer Beach Profiling-LW	7112	Research Supplies	0.00	0.00	0.00
13V246	Volunteer Beach Profiling-LW	760300	F&A Expenditures	3,296.61	0.00	0.00
13V246	Volunteer Beach Profiling-LW	76O164	Int All-Maint&Rep-Computer (Chg)	570.78	0.00	0.00
13V247	Maintaining and Enhancing the	615F10	PAT	1,684.06	0.00	0.00
13V247	Maintaining and Enhancing the	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V247	Maintaining and Enhancing the	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13V247	Maintaining and Enhancing the	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V247	Maintaining and Enhancing the	65YF10	Full Fringe Benefit Distr Expe	737.61	0.00	0.00
13V247	Maintaining and Enhancing the	7112	Research Supplies	0.00	0.00	0.00
13V247	Maintaining and Enhancing the	717200	Other Professional Services-General	1,856.50	0.00	0.00
13V247	Maintaining and Enhancing the	760300	F&A Expenditures	1,505.94	0.00	0.00
13Z149	NH Purchasers Group FY18	615F10	PAT	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	61JBEX	Casual - Exempt	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	710	Travel	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	710000	In-State Travel	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	711100	Supplies-General	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	7112	Research Supplies	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	760300	F&A Expenditures	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	615F10	PAT	3,356.59	3,517.06	4,354.10
13Z150	Website nhhealthcost.nh.gov	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	61KBBN	OTP-Bonus & Recruit-other than fac	46.15	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	65YB10	Base Benefit Distr (fica)	3.75	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	65YF10	Full Fringe Benefit Distr Expe	1,471.93	1,644.94	2,019.46
13Z150	Website nhhealthcost.nh.gov	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	711132	Suppli-Software incl Site Lic&Maint	0.00	42.34	42.34
13Z150	Website nhhealthcost.nh.gov	760300	F&A Expenditures	1,717.19	2,549.95	2,976.32
13Z150	Website nhhealthcost.nh.gov	76O000	Internal Allocations - Charges	0.00	2,040.00	2,040.00
13Z151	2017 Urban & Community Forest	616F10	Extension Educator	0.00	0.00	0.00

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13Z151	2017 Urban & Community Forest	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z151	2017 Urban & Community Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z151	2017 Urban & Community Forest	760300	F&A Expenditures	0.00	0.00	0.00
13Z152	2017 NH Forest Stewardship	616F10	Extension Educator	0.00	0.00	0.00
13Z152	2017 NH Forest Stewardship	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z152	2017 NH Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z152	2017 NH Forest Stewardship	760300	F&A Expenditures	0.00	0.00	0.00
13Z153	2018 IPM SWD	615F10	PAT	0.00	0.00	0.00
13Z153	2018 IPM SWD	616F10	Extension Educator	0.00	0.00	0.00
13Z153	2018 IPM SWD	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z153	2018 IPM SWD	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13Z153	2018 IPM SWD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z153	2018 IPM SWD	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13Z153	2018 IPM SWD	710	Travel	0.00	0.00	0.00
13Z153	2018 IPM SWD	710D00	Domestic Travel NH	0.00	0.00	0.00
13Z153	2018 IPM SWD	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
13Z153	2018 IPM SWD	7112	Research Supplies	0.00	0.00	0.00
13Z153	2018 IPM SWD	711200	Research Supplies	0.00	0.00	0.00
13Z153	2018 IPM SWD	760300	F&A Expenditures	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	61CPEX	Part Time Salary	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	710	Travel	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	760300	F&A Expenditures	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	615F10	PAT	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	710	Travel	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	710000	In-State Travel	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	7112	Research Supplies	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	711200	Research Supplies	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	760300	F&A Expenditures	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
13Z156	Creative Connections	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z156	Creative Connections	615F10	PAT	0.00	0.00	0.00
13Z156	Creative Connections	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z156	Creative Connections	61CPEX	Part Time Salary	0.00	0.00	0.00
13Z156	Creative Connections	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z156	Creative Connections	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z156	Creative Connections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z156	Creative Connections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z156	Creative Connections	710	Travel	0.00	0.00	0.00
13Z156	Creative Connections	710000	In-State Travel	0.00	0.00	0.00
13Z156	Creative Connections	7112	Research Supplies	0.00	0.00	0.00
13Z156	Creative Connections	713000	Printing & Copying-General	0.00	0.00	0.00
13Z156	Creative Connections	760300	F&A Expenditures	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	615F10	PAT	0.00	9,005.44	11,509.05
13Z157	NHPG FY19-FY20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	61JBEX	Casual - Exempt	0.00	0.00	750.00
13Z157	NHPG FY19-FY20	61SNSH	Student Labor	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	65YB10	Base Benefit Distr (fica)	0.00	0.00	60.00
13Z157	NHPG FY19-FY20	65YF10	Full Fringe Benefit Distr Expe	0.59	4,052.54	5,178.60
13Z157	NHPG FY19-FY20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13Z157	NHPG FY19-FY20	710D00	Domestic Travel NH	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	7112	Research Supplies	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	719100	Membership Dues & Fees	0.00	0.00	666.00
13Z157	NHPG FY19-FY20	760300	F&A Expenditures	0.08	2,084.55	2,945.97
13Z157	NHPG FY19-FY20	76O170	Int All-Prof Services-General (Chg)	0.00	179.67	816.67
13Z157	NHPG FY19-FY20	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	659.00	659.00
13Z158	Survey for NH PUC	615F10	PAT	0.00	0.00	0.00
13Z158	Survey for NH PUC	617F10	Operating Staff	0.00	0.00	0.00
13Z158	Survey for NH PUC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z158	Survey for NH PUC	61SNSH	Student Labor	0.00	0.00	0.00
13Z158	Survey for NH PUC	61SNWS	College Work Study	0.00	0.00	0.00
13Z158	Survey for NH PUC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z158	Survey for NH PUC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z158	Survey for NH PUC	7112	Research Supplies	0.00	0.00	0.00
13Z158	Survey for NH PUC	718000	Telecom-General	0.00	0.00	0.00
13Z158	Survey for NH PUC	760300	F&A Expenditures	0.00	0.00	0.00
13Z158	Survey for NH PUC	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
13Z158	Survey for NH PUC	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	615F10	PAT	1,817.97	28,490.09	26,633.88
13Z159	Agency Map Viewers Pilot Proje	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	61KBBN	OTP-Bonus & Recruit-other than fac	(1.58)	0.00	1.58
13Z159	Agency Map Viewers Pilot Proje	65YB10	Base Benefit Distr (fica)	(0.13)	0.00	0.13
13Z159	Agency Map Viewers Pilot Proje	65YF10	Full Fringe Benefit Distr Expe	796.67	12,820.52	11,984.84
13Z159	Agency Map Viewers Pilot Proje	710	Travel	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	710000	In-State Travel	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	710D00	Domestic Travel NH	0.00	81.20	81.20
13Z159	Agency Map Viewers Pilot Proje	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	7112	Research Supplies	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	717200	Other Professional Services-General	0.00	13,500.00	13,500.00
13Z159	Agency Map Viewers Pilot Proje	722200	Participant Support	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	760300	F&A Expenditures	919.75	19,339.15	18,426.71
13Z159	Agency Map Viewers Pilot Proje	76O170	Int All-Prof Services-General (Chg)	0.00	49.00	147.00
13Z160	Univ. Museum Textile Digitizat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z160	Univ. Museum Textile Digitizat	61SNSH	Student Labor	0.00	497.50	497.50
13Z160	Univ. Museum Textile Digitizat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z160	Univ. Museum Textile Digitizat	717000	Consulting-General	0.00	0.00	0.00
13Z160	Univ. Museum Textile Digitizat	717200	Other Professional Services-General	0.00	0.00	0.00
13Z161	Survey Recommendations	615F10	PAT	0.00	0.00	0.00
13Z161	Survey Recommendations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z161	Survey Recommendations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z161	Survey Recommendations	710	Travel	0.00	0.00	0.00
13Z161	Survey Recommendations	710D00	Domestic Travel NH	0.00	0.00	0.00
13Z161	Survey Recommendations	7112	Research Supplies	0.00	0.00	0.00
13Z161	Survey Recommendations	760300	F&A Expenditures	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	611F60	Faculty NTT Research	7,406.97	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	615F10	PAT	31,340.33	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	65YF10	Full Fringe Benefit Distr Expe	16,971.23	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	710	Travel	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	7112	Research Supplies	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	7300	Subcontracts	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	730001	Subcontracts 01	30,700.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	760300	F&A Expenditures	28,412.90	0.00	0.00
13Z163	C19 CARES Act Support for UNH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z163	C19 CARES Act Support for UNH	61CPHX	Part Time Hourly	2,251.13	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
13Z163	C19 CARES Act Support for UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z163	C19 CARES Act Support for UNH	65YP10	Nonstatus Benefit Distr (Fica)	182.33	0.00	0.00
13Z163	C19 CARES Act Support for UNH	711100	Supplies-General	213.95	0.00	0.00
13Z163	C19 CARES Act Support for UNH	711132	Suppli-Software incl Site Lic&Maint	768.00	0.00	0.00
13Z163	C19 CARES Act Support for UNH	7112	Research Supplies	0.00	0.00	0.00
13Z163	C19 CARES Act Support for UNH	717000	Consulting-General	0.00	0.00	0.00
13Z163	C19 CARES Act Support for UNH	760300	F&A Expenditures	1,202.22	0.00	0.00
143339	CRaTER Science Mission Phase	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,367.30	0.00	7,046.15
143339	CRaTER Science Mission Phase	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	611F60	Faculty NTT Research	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	611Q90	Post Doc	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	613N30	Graduate Research Assistant	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	614F10	Academic Administrator	38,631.67	59,953.45	79,035.35
143339	CRaTER Science Mission Phase	615F10	PAT	131,951.25	152,285.61	208,183.12
143339	CRaTER Science Mission Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	61CBHO	Part Time - Overtime	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	61CPHX	Part Time Hourly	5,573.75	35,448.75	36,866.25
143339	CRaTER Science Mission Phase	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	61SNSH	Student Labor	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	61SNWS	College Work Study	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	65YB10	Base Benefit Distr (fica)	677.32	0.00	564.12
143339	CRaTER Science Mission Phase	65YF10	Full Fringe Benefit Distr Expe	74,740.05	95,507.56	129,223.60
143339	CRaTER Science Mission Phase	65YP10	Nonstatus Benefit Distr (Fica)	451.50	2,835.90	2,949.30
143339	CRaTER Science Mission Phase	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	710	Travel	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	710000	In-State Travel	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	710100	Out-of-State Travel	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	710200	Foreign Travel	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	710300	Conference Registration Fees	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	710D50	Domestic Travel Non-NH	0.00	14,835.28	14,835.28
143339	CRaTER Science Mission Phase	710D51	Domestic Trvl Non-NH -Workshop/Conf	498.00	1,715.00	1,715.00
143339	CRaTER Science Mission Phase	710D65	Domestic Trvl Non-NH - Other Transp	0.00	165.86	165.86
143339	CRaTER Science Mission Phase	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	941.46	941.46
143339	CRaTER Science Mission Phase	710N00	Nonemployee/Student Travel	0.00	303.02	303.02
143339	CRaTER Science Mission Phase	711100	Supplies-General	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	711162	Supplies-Office Supplies	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	7112	Research Supplies	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	711200	Research Supplies	0.00	5,362.38	5,362.38
143339	CRaTER Science Mission Phase	713000	Printing & Copying-General	0.00	43.00	43.00
143339	CRaTER Science Mission Phase	713010	Printing & Copying-Publications	7,622.33	805.00	805.00
143339	CRaTER Science Mission Phase	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	714030	Postage-Express Mail	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	716060	Maint & Repairs-Computer Software	0.00	99.98	99.98
143339	CRaTER Science Mission Phase	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	716100	Rentals & Leases-General	0.00	289.64	289.64
143339	CRaTER Science Mission Phase	717200	Other Professional Services-General	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	718000	Telecom-General	0.00	90.56	90.56
143339	CRaTER Science Mission Phase	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	719100	Membership Dues & Fees	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	7300	Subcontracts	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	730000	Subcontracts	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	730002	Subcontracts 02	150,994.22	127,460.78	146,298.64
143339	CRaTER Science Mission Phase	730003	Subcontracts 03	74,511.93	93,993.49	160,491.13
143339	CRaTER Science Mission Phase	730004	Subcontracts 04	19,156.49	17,391.99	27,970.22
143339	CRaTER Science Mission Phase	730006	Subcontracts 06	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143339	CRaTER Science Mission Phase	760300	F&A Expenditures	139,547.73	179,443.89	239,228.06
143339	CRaTER Science Mission Phase	76O130	Internal Alloc-Print & Copy (Chg)	0.00	576.00	576.00
143339	CRaTER Science Mission Phase	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	76O170	Int All-Prof Services-General (Chg)	7,819.00	0.00	539.00
143339	CRaTER Science Mission Phase	76O180	Int Alloc-Telecom Voice (Chg)	0.00	288.22	297.14
143351	NASA LWS TR&T-EMIC Waves	711200	Research Supplies	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	760300	F&A Expenditures	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	76O000	Internal Allocations - Charges	0.00	0.00	0.00
143352	CRaTER EPO	614F10	Academic Administrator	0.00	0.00	0.00
143352	CRaTER EPO	615F10	PAT	0.00	0.00	0.00
143352	CRaTER EPO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143352	CRaTER EPO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143352	CRaTER EPO	710	Travel	0.00	0.00	0.00
143352	CRaTER EPO	710000	In-State Travel	0.00	0.00	0.00
143352	CRaTER EPO	710100	Out-of-State Travel	0.00	0.00	0.00
143352	CRaTER EPO	710300	Conference Registration Fees	0.00	0.00	0.00
143352	CRaTER EPO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143352	CRaTER EPO	7112	Research Supplies	0.00	0.00	0.00
143352	CRaTER EPO	711200	Research Supplies	0.00	0.00	0.00
143352	CRaTER EPO	713000	Printing & Copying-General	0.00	0.00	0.00
143352	CRaTER EPO	714030	Postage-Express Mail	0.00	0.00	0.00
143352	CRaTER EPO	716122	Rental off site research facilities	0.00	0.00	0.00
143352	CRaTER EPO	716123	Rental Property/Room (short term)	0.00	0.00	0.00
143352	CRaTER EPO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143352	CRaTER EPO	760300	F&A Expenditures	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	611F60	Faculty NTT Research	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	613N30	Graduate Research Assistant	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	615F10	PAT	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	61CPHX	Part Time Hourly	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	710	Travel	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	710100	Out-of-State Travel	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	710200	Foreign Travel	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	710300	Conference Registration Fees	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	7112	Research Supplies	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	711200	Research Supplies	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	713000	Printing & Copying-General	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	713010	Printing & Copying-Publications	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	717200	Other Professional Services-General	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	719100	Membership Dues & Fees	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	760300	F&A Expenditures	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	76O000	Internal Allocations - Charges	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143385	C-SWEPA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143385	C-SWEPA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143385	C-SWEPA	611F60	Faculty NTT Research	0.00	0.00	0.00
143385	C-SWEPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143385	C-SWEPA	611Q90	Post Doc	0.00	0.00	0.00
143385	C-SWEPA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143385	C-SWEPA	613N30	Graduate Research Assistant	0.00	0.00	0.00
143385	C-SWEPA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143385	C-SWEPA	614F10	Academic Administrator	0.00	0.00	0.00
143385	C-SWEPA	615F10	PAT	0.00	0.00	0.00
143385	C-SWEPA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
143385	C-SWEPA	61CPHX	Part Time Hourly	0.00	0.00	0.00
143385	C-SWEPA	61SNSH	Student Labor	0.00	0.00	0.00
143385	C-SWEPA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143385	C-SWEPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143385	C-SWEPA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143385	C-SWEPA	710	Travel	0.00	0.00	0.00
143385	C-SWEPA	710100	Out-of-State Travel	0.00	0.00	0.00
143385	C-SWEPA	710200	Foreign Travel	0.00	0.00	0.00
143385	C-SWEPA	710300	Conference Registration Fees	0.00	0.00	0.00
143385	C-SWEPA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143385	C-SWEPA	7112	Research Supplies	0.00	0.00	0.00
143385	C-SWEPA	711200	Research Supplies	0.00	0.00	0.00
143385	C-SWEPA	713000	Printing & Copying-General	0.00	0.00	0.00
143385	C-SWEPA	713010	Printing & Copying-Publications	0.00	0.00	0.00
143385	C-SWEPA	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143385	C-SWEPA	718000	Telecom-General	0.00	0.00	0.00
143385	C-SWEPA	719100	Membership Dues & Fees	0.00	0.00	0.00
143385	C-SWEPA	7300	Subcontracts	0.00	0.00	0.00
143385	C-SWEPA	730002	Subcontracts 02	0.00	0.00	0.00
143385	C-SWEPA	730003	Subcontracts 03	0.00	0.00	0.00
143385	C-SWEPA	730004	Subcontracts 04	0.00	0.00	0.00
143385	C-SWEPA	760300	F&A Expenditures	0.00	0.00	0.00
143385	C-SWEPA	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,652.52	11,652.52
143388	MHD & Kinetic Effect Integrat.	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	611F60	Faculty NTT Research	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	613N30	Graduate Research Assistant	0.00	9,870.56	9,108.31
143388	MHD & Kinetic Effect Integrat.	615F10	PAT	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	65YB10	Base Benefit Distr (fica)	0.00	932.19	932.19
143388	MHD & Kinetic Effect Integrat.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	710	Travel	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	710100	Out-of-State Travel	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	710300	Conference Registration Fees	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	7112	Research Supplies	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	711200	Research Supplies	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	713000	Printing & Copying-General	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	713010	Printing & Copying-Publications	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	760300	F&A Expenditures	0.00	10,666.25	10,304.18
143391	Outer Radiation Belt Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	611F60	Faculty NTT Research	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	615F10	PAT	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	710	Travel	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	7112	Research Supplies	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	713000	Printing & Copying-General	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	722200	Participant Support	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	760300	F&A Expenditures	0.00	0.00	0.00
143393	Wind and Geospace	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143393	Wind and Geospace	611F60	Faculty NTT Research	0.00	0.00	0.00
143393	Wind and Geospace	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143393	Wind and Geospace	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143393	Wind and Geospace	613N30	Graduate Research Assistant	0.00	0.00	0.00
143393	Wind and Geospace	615F10	PAT	0.00	0.00	0.00
143393	Wind and Geospace	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143393	Wind and Geospace	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143393	Wind and Geospace	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
143393	Wind and Geospace	710	Travel	0.00	0.00	0.00
143393	Wind and Geospace	710100	Out-of-State Travel	0.00	0.00	0.00
143393	Wind and Geospace	710300	Conference Registration Fees	0.00	0.00	0.00
143393	Wind and Geospace	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143393	Wind and Geospace	7112	Research Supplies	0.00	0.00	0.00
143393	Wind and Geospace	711200	Research Supplies	0.00	0.00	0.00
143393	Wind and Geospace	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143393	Wind and Geospace	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143393	Wind and Geospace	719100	Membership Dues & Fees	0.00	0.00	0.00
143393	Wind and Geospace	760300	F&A Expenditures	0.00	0.00	0.00
143393	Wind and Geospace	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
143394	Ring Current Acceleration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143394	Ring Current Acceleration	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143394	Ring Current Acceleration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143394	Ring Current Acceleration	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143394	Ring Current Acceleration	613N30	Graduate Research Assistant	0.00	0.00	0.00
143394	Ring Current Acceleration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143394	Ring Current Acceleration	615F10	PAT	0.00	0.00	0.00
143394	Ring Current Acceleration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143394	Ring Current Acceleration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143394	Ring Current Acceleration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143394	Ring Current Acceleration	710	Travel	0.00	0.00	0.00
143394	Ring Current Acceleration	710100	Out-of-State Travel	0.00	0.00	0.00
143394	Ring Current Acceleration	710200	Foreign Travel	0.00	0.00	0.00
143394	Ring Current Acceleration	710300	Conference Registration Fees	0.00	0.00	0.00
143394	Ring Current Acceleration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143394	Ring Current Acceleration	7112	Research Supplies	0.00	0.00	0.00
143394	Ring Current Acceleration	711200	Research Supplies	0.00	0.00	0.00
143394	Ring Current Acceleration	713000	Printing & Copying-General	0.00	0.00	0.00
143394	Ring Current Acceleration	713010	Printing & Copying-Publications	0.00	0.00	0.00
143394	Ring Current Acceleration	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143394	Ring Current Acceleration	719100	Membership Dues & Fees	0.00	0.00	0.00
143394	Ring Current Acceleration	760300	F&A Expenditures	0.00	0.00	0.00
143394	Ring Current Acceleration	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143395	Ring Current Pressure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143395	Ring Current Pressure	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143395	Ring Current Pressure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143395	Ring Current Pressure	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143395	Ring Current Pressure	613N30	Graduate Research Assistant	0.00	0.00	0.00
143395	Ring Current Pressure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143395	Ring Current Pressure	615F10	PAT	0.00	0.00	0.00
143395	Ring Current Pressure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143395	Ring Current Pressure	61CPHX	Part Time Hourly	0.00	0.00	0.00
143395	Ring Current Pressure	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143395	Ring Current Pressure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143395	Ring Current Pressure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143395	Ring Current Pressure	710	Travel	0.00	0.00	0.00
143395	Ring Current Pressure	710100	Out-of-State Travel	0.00	0.00	0.00
143395	Ring Current Pressure	710200	Foreign Travel	0.00	0.00	0.00
143395	Ring Current Pressure	710300	Conference Registration Fees	0.00	0.00	0.00
143395	Ring Current Pressure	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143395	Ring Current Pressure	7112	Research Supplies	0.00	0.00	0.00
143395	Ring Current Pressure	711200	Research Supplies	0.00	0.00	0.00
143395	Ring Current Pressure	713000	Printing & Copying-General	0.00	0.00	0.00
143395	Ring Current Pressure	713010	Printing & Copying-Publications	0.00	0.00	0.00
143395	Ring Current Pressure	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143395	Ring Current Pressure	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143395	Ring Current Pressure	719100	Membership Dues & Fees	0.00	0.00	0.00
143395	Ring Current Pressure	760300	F&A Expenditures	0.00	0.00	0.00
143395	Ring Current Pressure	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143396	Amazonian Forests Drought	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143396	Amazonian Forests Drought	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143396	Amazonian Forests Drought	611F60	Faculty NTT Research	0.00	0.00	0.00
143396	Amazonian Forests Drought	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
143396	Amazonian Forests Drought	611Q90	Post Doc	0.00	0.00	0.00
143396	Amazonian Forests Drought	615F10	PAT	0.00	0.00	0.00
143396	Amazonian Forests Drought	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143396	Amazonian Forests Drought	61CPHX	Part Time Hourly	0.00	0.00	0.00
143396	Amazonian Forests Drought	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143396	Amazonian Forests Drought	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143396	Amazonian Forests Drought	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143396	Amazonian Forests Drought	710	Travel	0.00	0.00	0.00
143396	Amazonian Forests Drought	710100	Out-of-State Travel	0.00	0.00	0.00
143396	Amazonian Forests Drought	710200	Foreign Travel	0.00	0.00	0.00
143396	Amazonian Forests Drought	710300	Conference Registration Fees	0.00	0.00	0.00
143396	Amazonian Forests Drought	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143396	Amazonian Forests Drought	7112	Research Supplies	0.00	0.00	0.00
143396	Amazonian Forests Drought	711200	Research Supplies	0.00	0.00	0.00
143396	Amazonian Forests Drought	713000	Printing & Copying-General	0.00	0.00	0.00
143396	Amazonian Forests Drought	713010	Printing & Copying-Publications	0.00	0.00	0.00
143396	Amazonian Forests Drought	714000	Postage-General	0.00	0.00	0.00
143396	Amazonian Forests Drought	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143396	Amazonian Forests Drought	714030	Postage-Express Mail	0.00	0.00	0.00
143396	Amazonian Forests Drought	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143396	Amazonian Forests Drought	717200	Other Professional Services-General	0.00	0.00	0.00
143396	Amazonian Forests Drought	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143396	Amazonian Forests Drought	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
143396	Amazonian Forests Drought	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143396	Amazonian Forests Drought	730001	Subcontracts 01	0.00	0.00	0.00
143396	Amazonian Forests Drought	730002	Subcontracts 02	0.00	0.00	0.00
143396	Amazonian Forests Drought	730003	Subcontracts 03	0.00	0.00	0.00
143396	Amazonian Forests Drought	730004	Subcontracts 04	0.00	0.00	0.00
143396	Amazonian Forests Drought	760300	F&A Expenditures	0.00	0.00	0.00
143396	Amazonian Forests Drought	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
143396	Amazonian Forests Drought	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143396	Amazonian Forests Drought	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
143399	DREAM 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,055.60	8,055.60
143399	DREAM 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143399	DREAM 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143399	DREAM 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143399	DREAM 2	614F10	Academic Administrator	0.00	0.00	0.00
143399	DREAM 2	615F10	PAT	0.00	30,693.60	30,693.60
143399	DREAM 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143399	DREAM 2	65YB10	Base Benefit Distr (fica)	0.00	644.45	644.45
143399	DREAM 2	65YF10	Full Fringe Benefit Distr Expe	0.00	13,812.14	13,812.14
143399	DREAM 2	710	Travel	0.00	0.00	0.00
143399	DREAM 2	710100	Out-of-State Travel	0.00	0.00	0.00
143399	DREAM 2	710200	Foreign Travel	0.00	0.00	0.00
143399	DREAM 2	710300	Conference Registration Fees	0.00	0.00	0.00
143399	DREAM 2	7112	Research Supplies	0.00	0.00	0.00
143399	DREAM 2	711200	Research Supplies	0.00	0.00	0.00
143399	DREAM 2	713000	Printing & Copying-General	0.00	0.00	0.00
143399	DREAM 2	713010	Printing & Copying-Publications	0.00	0.00	0.00
143399	DREAM 2	719100	Membership Dues & Fees	0.00	0.00	0.00
143399	DREAM 2	760300	F&A Expenditures	0.00	25,272.74	25,272.74
143399	DREAM 2	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	611F60	Faculty NTT Research	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	613N30	Graduate Research Assistant	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	615F10	PAT	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	61CPHX	Part Time Hourly	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	61SNSH	Student Labor	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
143401	High-Res Mass Spectrometer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	710	Travel	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	710100	Out-of-State Travel	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	710200	Foreign Travel	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	710300	Conference Registration Fees	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	711100	Supplies-General	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	7112	Research Supplies	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	711200	Research Supplies	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	713000	Printing & Copying-General	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	713010	Printing & Copying-Publications	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	714030	Postage-Express Mail	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	716100	Rentals & Leases-General	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	717200	Other Professional Services-General	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	760300	F&A Expenditures	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
143402	Urban Heat	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143402	Urban Heat	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143402	Urban Heat	611F60	Faculty NTT Research	0.00	0.00	0.00
143402	Urban Heat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143402	Urban Heat	615F10	PAT	0.00	0.00	0.00
143402	Urban Heat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143402	Urban Heat	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143402	Urban Heat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143402	Urban Heat	710	Travel	0.00	0.00	0.00
143402	Urban Heat	710000	In-State Travel	0.00	0.00	0.00
143402	Urban Heat	710100	Out-of-State Travel	0.00	0.00	0.00
143402	Urban Heat	710300	Conference Registration Fees	0.00	0.00	0.00
143402	Urban Heat	7112	Research Supplies	0.00	0.00	0.00
143402	Urban Heat	711200	Research Supplies	0.00	0.00	0.00
143402	Urban Heat	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143402	Urban Heat	730001	Subcontracts 01	0.00	0.00	0.00
143402	Urban Heat	730002	Subcontracts 02	0.00	0.00	0.00
143402	Urban Heat	730003	Subcontracts 03	0.00	0.00	0.00
143402	Urban Heat	760300	F&A Expenditures	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611F60	Faculty NTT Research	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611Q90	Post Doc	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	615F10	PAT	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	617F10	Operating Staff	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	61CBHO	Part Time - Overtime	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	61CPHX	Part Time Hourly	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	61SNSH	Student Labor	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	710	Travel	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	710000	In-State Travel	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	710100	Out-of-State Travel	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	710200	Foreign Travel	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	710300	Conference Registration Fees	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	7112	Research Supplies	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	711200	Research Supplies	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	713000	Printing & Copying-General	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	714000	Postage-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
143405	CO2 Cycling-Land Use-Clim Chng	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	717200	Other Professional Services-General	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	7300	Subcontracts	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	730001	Subcontracts 01	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	730002	Subcontracts 02	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	760300	F&A Expenditures	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
143407	Wind Stress and Sea State	611F60	Faculty NTT Research	0.00	0.00	0.00
143407	Wind Stress and Sea State	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143407	Wind Stress and Sea State	615F10	PAT	0.00	1,904.81	1,904.81
143407	Wind Stress and Sea State	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143407	Wind Stress and Sea State	65YF10	Full Fringe Benefit Distr Expe	0.00	857.20	857.20
143407	Wind Stress and Sea State	710	Travel	0.00	0.00	0.00
143407	Wind Stress and Sea State	710100	Out-of-State Travel	0.00	0.00	0.00
143407	Wind Stress and Sea State	710200	Foreign Travel	0.00	0.00	0.00
143407	Wind Stress and Sea State	711190	Publications cost	0.00	0.00	0.00
143407	Wind Stress and Sea State	7112	Research Supplies	0.00	0.00	0.00
143407	Wind Stress and Sea State	711200	Research Supplies	0.00	0.00	0.00
143407	Wind Stress and Sea State	713000	Printing & Copying-General	0.00	0.00	0.00
143407	Wind Stress and Sea State	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143407	Wind Stress and Sea State	7300	Subcontracts	0.00	0.00	0.00
143407	Wind Stress and Sea State	730001	Subcontracts 01	0.00	0.00	0.00
143407	Wind Stress and Sea State	730002	Subcontracts 02	0.00	0.00	0.00
143407	Wind Stress and Sea State	730003	Subcontracts 03	0.00	5,879.59	5,879.59
143407	Wind Stress and Sea State	760300	F&A Expenditures	0.00	(10,563.04)	(10,563.04)
143408	Origin of Particles	611BFX	Faculty Casual	0.00	0.00	0.00
143408	Origin of Particles	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143408	Origin of Particles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143408	Origin of Particles	613N30	Graduate Research Assistant	0.00	0.00	0.00
143408	Origin of Particles	615F10	PAT	0.00	0.00	0.00
143408	Origin of Particles	61SNSH	Student Labor	0.00	0.00	0.00
143408	Origin of Particles	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143408	Origin of Particles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143408	Origin of Particles	710	Travel	0.00	0.00	0.00
143408	Origin of Particles	710100	Out-of-State Travel	0.00	0.00	0.00
143408	Origin of Particles	710200	Foreign Travel	0.00	0.00	0.00
143408	Origin of Particles	710300	Conference Registration Fees	0.00	0.00	0.00
143408	Origin of Particles	7112	Research Supplies	0.00	0.00	0.00
143408	Origin of Particles	760300	F&A Expenditures	0.00	0.00	0.00
143410	Magnetic Field in CME's	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,214.18	17,701.38	21,169.70
143410	Magnetic Field in CME's	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143410	Magnetic Field in CME's	611F60	Faculty NTT Research	13,057.52	23,029.86	29,750.59
143410	Magnetic Field in CME's	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143410	Magnetic Field in CME's	611Q90	Post Doc	0.00	6,597.42	6,597.42
143410	Magnetic Field in CME's	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143410	Magnetic Field in CME's	65YB10	Base Benefit Distr (fica)	422.11	1,416.13	1,693.85
143410	Magnetic Field in CME's	65YF10	Full Fringe Benefit Distr Expe	5,719.21	10,363.47	13,387.79
143410	Magnetic Field in CME's	65YQ10	Post-Doc Fringe Benefit	0.00	1,642.73	1,642.73
143410	Magnetic Field in CME's	710	Travel	0.00	0.00	0.00
143410	Magnetic Field in CME's	710100	Out-of-State Travel	0.00	0.00	0.00
143410	Magnetic Field in CME's	710200	Foreign Travel	0.00	0.00	0.00
143410	Magnetic Field in CME's	710300	Conference Registration Fees	0.00	0.00	0.00
143410	Magnetic Field in CME's	710D50	Domestic Travel Non-NH	0.00	841.49	841.49
143410	Magnetic Field in CME's	710F00	Foreign Travel	0.00	2,986.44	2,986.44
143410	Magnetic Field in CME's	710F01	Foreign Travel - Workshop/Conf Fees	0.00	444.38	444.38
143410	Magnetic Field in CME's	7112	Research Supplies	0.00	0.00	0.00
143410	Magnetic Field in CME's	713010	Printing & Copying-Publications	1,034.90	1,195.80	1,195.80
143410	Magnetic Field in CME's	760300	F&A Expenditures	12,087.76	31,553.84	37,962.09
143410	Magnetic Field in CME's	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
143410	Magnetic Field in CME's	76O130	Internal Alloc-Print & Copy (Chg)	0.00	210.00	210.00
143412	Snowmelt in RRB	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
143412	Snowmelt in RRB	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,214.99	10,214.99
143412	Snowmelt in RRB	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143412	Snowmelt in RRB	611Q90	Post Doc	0.00	0.00	0.00
143412	Snowmelt in RRB	613B90	Graduate Summer Appoint-Research	0.00	2,692.44	2,692.44
143412	Snowmelt in RRB	613N30	Graduate Research Assistant	0.00	5,216.66	5,216.66
143412	Snowmelt in RRB	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143412	Snowmelt in RRB	615F10	PAT	0.00	9,773.02	9,773.02
143412	Snowmelt in RRB	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143412	Snowmelt in RRB	61CBHO	Part Time - Overtime	0.00	0.00	0.00
143412	Snowmelt in RRB	61CPHX	Part Time Hourly	0.00	3,100.00	3,100.00
143412	Snowmelt in RRB	61SNSH	Student Labor	0.00	0.00	0.00
143412	Snowmelt in RRB	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143412	Snowmelt in RRB	65YB10	Base Benefit Distr (fica)	0.00	1,037.22	1,037.22
143412	Snowmelt in RRB	65YF10	Full Fringe Benefit Distr Expe	0.00	4,397.85	4,397.85
143412	Snowmelt in RRB	65YP10	Nonstatus Benefit Distr (Fica)	0.00	248.00	248.00
143412	Snowmelt in RRB	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
143412	Snowmelt in RRB	710	Travel	0.00	0.00	0.00
143412	Snowmelt in RRB	710000	In-State Travel	0.00	0.00	0.00
143412	Snowmelt in RRB	710100	Out-of-State Travel	0.00	0.00	0.00
143412	Snowmelt in RRB	710300	Conference Registration Fees	0.00	0.00	0.00
143412	Snowmelt in RRB	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143412	Snowmelt in RRB	710D00	Domestic Travel NH	0.00	0.00	0.00
143412	Snowmelt in RRB	710D50	Domestic Travel Non-NH	0.00	1,153.23	1,153.23
143412	Snowmelt in RRB	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,533.42	1,533.42
143412	Snowmelt in RRB	710N00	Nonemployee/Student Travel	0.00	260.30	260.30
143412	Snowmelt in RRB	7112	Research Supplies	0.00	0.00	0.00
143412	Snowmelt in RRB	711200	Research Supplies	0.00	0.00	0.00
143412	Snowmelt in RRB	713000	Printing & Copying-General	0.00	0.00	0.00
143412	Snowmelt in RRB	713010	Printing & Copying-Publications	0.00	4,425.00	4,425.00
143412	Snowmelt in RRB	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143412	Snowmelt in RRB	715000	Non-Cap Equip-General	0.00	0.00	0.00
143412	Snowmelt in RRB	717200	Other Professional Services-General	0.00	0.00	0.00
143412	Snowmelt in RRB	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143412	Snowmelt in RRB	719100	Membership Dues & Fees	0.00	0.00	0.00
143412	Snowmelt in RRB	7300	Subcontracts	0.00	0.00	0.00
143412	Snowmelt in RRB	730001	Subcontracts 01	0.00	0.00	0.00
143412	Snowmelt in RRB	730002	Subcontracts 02	0.00	18,610.65	18,610.65
143412	Snowmelt in RRB	740000	Cap Equipment	0.00	0.00	0.00
143412	Snowmelt in RRB	760300	F&A Expenditures	0.00	20,929.58	20,929.58
143412	Snowmelt in RRB	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
143412	Snowmelt in RRB	76O130	Internal Alloc-Print & Copy (Chg)	0.00	10.00	10.00
143412	Snowmelt in RRB	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
143412	Snowmelt in RRB	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,861.74	5,861.74
143413	NASA HGI-EMIC Waves	611F60	Faculty NTT Research	5,557.68	43,598.09	47,383.99
143413	NASA HGI-EMIC Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	613N30	Graduate Research Assistant	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	615F10	PAT	6,293.07	9,771.05	9,771.05
143413	NASA HGI-EMIC Waves	61CBHO	Part Time - Overtime	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	61CPHX	Part Time Hourly	1,370.00	0.00	0.00
143413	NASA HGI-EMIC Waves	61SNSH	Student Labor	7,533.00	5,148.00	6,114.00
143413	NASA HGI-EMIC Waves	65YB10	Base Benefit Distr (fica)	0.00	468.94	468.94
143413	NASA HGI-EMIC Waves	65YF10	Full Fringe Benefit Distr Expe	5,190.64	24,016.16	25,719.81
143413	NASA HGI-EMIC Waves	65YP10	Nonstatus Benefit Distr (Fica)	110.97	0.00	0.00
143413	NASA HGI-EMIC Waves	710	Travel	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	710100	Out-of-State Travel	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	710200	Foreign Travel	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	710300	Conference Registration Fees	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	710D50	Domestic Travel Non-NH	0.00	2,772.98	2,772.98

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B - Operating Expenses						
021 - Research & Sponsored Programs						
143413	NASA HGI-EMIC Waves	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	540.00	540.00
143413	NASA HGI-EMIC Waves	7112	Research Supplies	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	711200	Research Supplies	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	713000	Printing & Copying-General	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	713010	Printing & Copying-Publications	0.00	140.00	140.00
143413	NASA HGI-EMIC Waves	714030	Postage-Express Mail	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	716060	Maint & Repairs-Computer Software	119.88	179.82	239.76
143413	NASA HGI-EMIC Waves	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	719100	Membership Dues & Fees	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	7300	Subcontracts	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	730001	Subcontracts 01	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	730002	Subcontracts 02	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	760300	F&A Expenditures	12,433.22	43,935.95	47,030.81
143413	NASA HGI-EMIC Waves	76O000	Internal Allocations - Charges	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143414	SIPM Compton Telescope	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143414	SIPM Compton Telescope	611F60	Faculty NTT Research	0.00	0.00	0.00
143414	SIPM Compton Telescope	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143414	SIPM Compton Telescope	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143414	SIPM Compton Telescope	613N30	Graduate Research Assistant	0.00	0.00	0.00
143414	SIPM Compton Telescope	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143414	SIPM Compton Telescope	615F10	PAT	0.00	0.00	0.00
143414	SIPM Compton Telescope	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143414	SIPM Compton Telescope	61CPHX	Part Time Hourly	0.00	0.00	0.00
143414	SIPM Compton Telescope	61SNSH	Student Labor	0.00	0.00	0.00
143414	SIPM Compton Telescope	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143414	SIPM Compton Telescope	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143414	SIPM Compton Telescope	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143414	SIPM Compton Telescope	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143414	SIPM Compton Telescope	710	Travel	0.00	0.00	0.00
143414	SIPM Compton Telescope	710100	Out-of-State Travel	0.00	0.00	0.00
143414	SIPM Compton Telescope	710200	Foreign Travel	0.00	0.00	0.00
143414	SIPM Compton Telescope	710300	Conference Registration Fees	0.00	0.00	0.00
143414	SIPM Compton Telescope	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143414	SIPM Compton Telescope	711100	Supplies-General	0.00	0.00	0.00
143414	SIPM Compton Telescope	7112	Research Supplies	0.00	0.00	0.00
143414	SIPM Compton Telescope	711200	Research Supplies	0.00	0.00	0.00
143414	SIPM Compton Telescope	713000	Printing & Copying-General	0.00	0.00	0.00
143414	SIPM Compton Telescope	714030	Postage-Express Mail	0.00	0.00	0.00
143414	SIPM Compton Telescope	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143414	SIPM Compton Telescope	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143414	SIPM Compton Telescope	717200	Other Professional Services-General	0.00	0.00	0.00
143414	SIPM Compton Telescope	740000	Cap Equipment	0.00	0.00	0.00
143414	SIPM Compton Telescope	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143414	SIPM Compton Telescope	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
143414	SIPM Compton Telescope	760300	F&A Expenditures	0.00	0.00	0.00
143414	SIPM Compton Telescope	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143414	SIPM Compton Telescope	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
143415	NASA ATom Mission	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143415	NASA ATom Mission	611F60	Faculty NTT Research	0.00	13,971.11	17,737.70
143415	NASA ATom Mission	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143415	NASA ATom Mission	615F10	PAT	0.00	0.00	0.00
143415	NASA ATom Mission	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143415	NASA ATom Mission	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143415	NASA ATom Mission	65YF10	Full Fringe Benefit Distr Expe	0.00	6,286.97	7,981.92
143415	NASA ATom Mission	710	Travel	0.00	0.00	0.00
143415	NASA ATom Mission	710000	In-State Travel	0.00	0.00	0.00
143415	NASA ATom Mission	710100	Out-of-State Travel	0.00	0.00	0.00
143415	NASA ATom Mission	7112	Research Supplies	0.00	0.00	0.00
143415	NASA ATom Mission	711200	Research Supplies	0.00	0.00	0.00
143415	NASA ATom Mission	714030	Postage-Express Mail	0.00	0.00	0.00
143415	NASA ATom Mission	717200	Other Professional Services-General	0.00	0.00	0.00
143415	NASA ATom Mission	760300	F&A Expenditures	0.00	9,622.54	12,216.77
143415	NASA ATom Mission	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00

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143415	NASA ATom Mission	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
143416	Intermittency	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143416	Intermittency	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143416	Intermittency	611Q90	Post Doc	0.00	0.00	0.00
143416	Intermittency	615F10	PAT	0.00	0.00	0.00
143416	Intermittency	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143416	Intermittency	61CPHX	Part Time Hourly	0.00	0.00	0.00
143416	Intermittency	61SNSH	Student Labor	0.00	0.00	0.00
143416	Intermittency	61SNWS	College Work Study	0.00	0.00	0.00
143416	Intermittency	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143416	Intermittency	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143416	Intermittency	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143416	Intermittency	710	Travel	0.00	0.00	0.00
143416	Intermittency	710100	Out-of-State Travel	0.00	0.00	0.00
143416	Intermittency	710300	Conference Registration Fees	0.00	0.00	0.00
143416	Intermittency	7112	Research Supplies	0.00	0.00	0.00
143416	Intermittency	713010	Printing & Copying-Publications	0.00	0.00	0.00
143416	Intermittency	719100	Membership Dues & Fees	0.00	0.00	0.00
143416	Intermittency	760300	F&A Expenditures	0.00	0.00	0.00
143417	COMPTEL Polarimetry	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143417	COMPTEL Polarimetry	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143417	COMPTEL Polarimetry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143417	COMPTEL Polarimetry	615F10	PAT	0.00	0.00	0.00
143417	COMPTEL Polarimetry	61SNSH	Student Labor	0.00	0.00	0.00
143417	COMPTEL Polarimetry	61SNWS	College Work Study	0.00	0.00	0.00
143417	COMPTEL Polarimetry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143417	COMPTEL Polarimetry	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143417	COMPTEL Polarimetry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143417	COMPTEL Polarimetry	710	Travel	0.00	0.00	0.00
143417	COMPTEL Polarimetry	710100	Out-of-State Travel	0.00	0.00	0.00
143417	COMPTEL Polarimetry	710300	Conference Registration Fees	0.00	0.00	0.00
143417	COMPTEL Polarimetry	7112	Research Supplies	0.00	0.00	0.00
143417	COMPTEL Polarimetry	713000	Printing & Copying-General	0.00	0.00	0.00
143417	COMPTEL Polarimetry	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143417	COMPTEL Polarimetry	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143417	COMPTEL Polarimetry	730002	Subcontracts 02	0.00	0.00	0.00
143417	COMPTEL Polarimetry	760300	F&A Expenditures	0.00	0.00	0.00
143419	NH Space Grant	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,518.77	3,518.77
143419	NH Space Grant	611F60	Faculty NTT Research	1,239.71	49,346.63	52,597.57
143419	NH Space Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143419	NH Space Grant	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143419	NH Space Grant	613N30	Graduate Research Assistant	0.00	40,608.06	40,608.06
143419	NH Space Grant	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143419	NH Space Grant	615F10	PAT	1,691.26	29,624.23	30,949.91
143419	NH Space Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143419	NH Space Grant	61CPEX	Part Time Salary	0.00	8,200.00	8,200.00
143419	NH Space Grant	61CPHX	Part Time Hourly	0.00	15,436.00	15,436.00
143419	NH Space Grant	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
143419	NH Space Grant	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143419	NH Space Grant	61SNSH	Student Labor	0.00	1,035.00	1,035.00
143419	NH Space Grant	61SNWS	College Work Study	0.00	0.00	0.00
143419	NH Space Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143419	NH Space Grant	65YB10	Base Benefit Distr (fica)	0.00	281.50	281.50
143419	NH Space Grant	65YF10	Full Fringe Benefit Distr Expe	1,284.43	35,536.91	37,595.70
143419	NH Space Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,890.88	1,890.88
143419	NH Space Grant	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
143419	NH Space Grant	710	Travel	0.00	0.00	0.00
143419	NH Space Grant	710000	In-State Travel	0.00	0.00	0.00
143419	NH Space Grant	710100	Out-of-State Travel	0.00	0.00	0.00
143419	NH Space Grant	710300	Conference Registration Fees	0.00	0.00	0.00
143419	NH Space Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143419	NH Space Grant	710D50	Domestic Travel Non-NH	0.00	13,743.70	13,743.70
143419	NH Space Grant	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	3,530.00	3,530.00
143419	NH Space Grant	710D65	Domestic Trvl Non-NH - Other Transp	0.00	24.00	24.00

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143419	NH Space Grant	710N00	Nonemployee/Student Travel	0.00	14,906.21	14,906.21
143419	NH Space Grant	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	1,455.00	1,455.00
143419	NH Space Grant	7112	Research Supplies	0.00	0.00	0.00
143419	NH Space Grant	711200	Research Supplies	0.00	0.00	0.00
143419	NH Space Grant	713000	Printing & Copying-General	0.00	0.00	0.00
143419	NH Space Grant	713010	Printing & Copying-Publications	0.00	40.00	40.00
143419	NH Space Grant	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143419	NH Space Grant	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143419	NH Space Grant	717200	Other Professional Services-General	0.00	4,400.00	4,400.00
143419	NH Space Grant	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
143419	NH Space Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143419	NH Space Grant	719100	Membership Dues & Fees	(15.00)	15.00	15.00
143419	NH Space Grant	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
143419	NH Space Grant	71C025	UROP Awards (for research supplies)	0.00	3,500.00	3,500.00
143419	NH Space Grant	7300	Subcontracts	0.00	0.00	0.00
143419	NH Space Grant	730001	Subcontracts 01	0.00	0.00	0.00
143419	NH Space Grant	730002	Subcontracts 02	15,619.96	58,269.59	62,372.79
143419	NH Space Grant	730003	Subcontracts 03	24,936.28	33,001.96	51,616.30
143419	NH Space Grant	730004	Subcontracts 04	84,013.01	150,273.31	151,045.01
143419	NH Space Grant	730005	Subcontracts 05	0.00	49,826.71	49,826.71
143419	NH Space Grant	730006	Subcontracts 06	0.00	27,532.94	39,254.89
143419	NH Space Grant	730007	Subcontracts 07	0.00	0.00	0.00
143419	NH Space Grant	760300	F&A Expenditures	525.04	28,404.30	29,234.27
143419	NH Space Grant	76O130	Internal Alloc-Print & Copy (Chg)	0.00	130.00	130.00
143419	NH Space Grant	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
143419	NH Space Grant	76O180	Int Alloc-Telecom Voice (Chg)	0.00	12.33	16.44
143420	NH NASA EPSCoR RID 2015-2018	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	611F60	Faculty NTT Research	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	615F10	PAT	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	710	Travel	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	710100	Out-of-State Travel	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	710300	Conference Registration Fees	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	7112	Research Supplies	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	7300	Subcontracts	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	730002	Subcontracts 02	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	760300	F&A Expenditures	0.00	0.00	0.00
143421	R&TI Grants	611F60	Faculty NTT Research	0.00	0.00	0.00
143421	R&TI Grants	613N30	Graduate Research Assistant	0.00	0.00	0.00
143421	R&TI Grants	615F10	PAT	0.00	0.00	0.00
143421	R&TI Grants	61CPHX	Part Time Hourly	0.00	0.00	0.00
143421	R&TI Grants	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143421	R&TI Grants	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143421	R&TI Grants	710100	Out-of-State Travel	0.00	0.00	0.00
143421	R&TI Grants	711200	Research Supplies	0.00	0.00	0.00
143421	R&TI Grants	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143421	R&TI Grants	717200	Other Professional Services-General	0.00	0.00	0.00
143421	R&TI Grants	7300	Subcontracts	0.00	0.00	0.00
143421	R&TI Grants	760300	F&A Expenditures	0.00	0.00	0.00
143422	CCI & GLaSS Projects	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143422	CCI & GLaSS Projects	611F60	Faculty NTT Research	0.00	0.00	0.00
143422	CCI & GLaSS Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143422	CCI & GLaSS Projects	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143422	CCI & GLaSS Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143422	CCI & GLaSS Projects	710	Travel	0.00	0.00	0.00
143422	CCI & GLaSS Projects	710200	Foreign Travel	0.00	0.00	0.00
143422	CCI & GLaSS Projects	713000	Printing & Copying-General	0.00	0.00	0.00
143422	CCI & GLaSS Projects	760300	F&A Expenditures	0.00	0.00	0.00

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143423	Sawtooth Oscillations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143423	Sawtooth Oscillations	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143423	Sawtooth Oscillations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143423	Sawtooth Oscillations	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143423	Sawtooth Oscillations	613N30	Graduate Research Assistant	0.00	0.00	0.00
143423	Sawtooth Oscillations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143423	Sawtooth Oscillations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143423	Sawtooth Oscillations	61CPHX	Part Time Hourly	0.00	0.00	0.00
143423	Sawtooth Oscillations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143423	Sawtooth Oscillations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143423	Sawtooth Oscillations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143423	Sawtooth Oscillations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143423	Sawtooth Oscillations	710	Travel	0.00	0.00	0.00
143423	Sawtooth Oscillations	710000	In-State Travel	0.00	0.00	0.00
143423	Sawtooth Oscillations	710100	Out-of-State Travel	0.00	0.00	0.00
143423	Sawtooth Oscillations	710300	Conference Registration Fees	0.00	0.00	0.00
143423	Sawtooth Oscillations	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143423	Sawtooth Oscillations	7112	Research Supplies	0.00	0.00	0.00
143423	Sawtooth Oscillations	711200	Research Supplies	0.00	0.00	0.00
143423	Sawtooth Oscillations	713000	Printing & Copying-General	0.00	0.00	0.00
143423	Sawtooth Oscillations	713010	Printing & Copying-Publications	0.00	0.00	0.00
143423	Sawtooth Oscillations	717000	Consulting-General	0.00	0.00	0.00
143423	Sawtooth Oscillations	719100	Membership Dues & Fees	0.00	0.00	0.00
143423	Sawtooth Oscillations	7300	Subcontracts	0.00	0.00	0.00
143423	Sawtooth Oscillations	730002	Subcontracts 02	0.00	0.00	0.00
143423	Sawtooth Oscillations	760300	F&A Expenditures	0.00	0.00	0.00
143423	Sawtooth Oscillations	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143424	Ocean Surface at L-Band	611F60	Faculty NTT Research	0.00	0.00	0.00
143424	Ocean Surface at L-Band	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143424	Ocean Surface at L-Band	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143424	Ocean Surface at L-Band	710	Travel	0.00	0.00	0.00
143424	Ocean Surface at L-Band	7300	Subcontracts	0.00	0.00	0.00
143424	Ocean Surface at L-Band	730002	Subcontracts 02	0.00	0.00	0.00
143424	Ocean Surface at L-Band	760300	F&A Expenditures	0.00	0.00	0.00
143426	Autonomous Rovers	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,276.91	5,276.91
143426	Autonomous Rovers	611F60	Faculty NTT Research	0.00	8,408.63	8,408.63
143426	Autonomous Rovers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143426	Autonomous Rovers	615F10	PAT	0.00	0.00	0.00
143426	Autonomous Rovers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143426	Autonomous Rovers	65YB10	Base Benefit Distr (fica)	0.00	422.14	422.14
143426	Autonomous Rovers	65YF10	Full Fringe Benefit Distr Expe	0.00	3,783.91	3,783.91
143426	Autonomous Rovers	710	Travel	0.00	0.00	0.00
143426	Autonomous Rovers	710000	In-State Travel	0.00	0.00	0.00
143426	Autonomous Rovers	7112	Research Supplies	0.00	0.00	0.00
143426	Autonomous Rovers	7300	Subcontracts	0.00	0.00	0.00
143426	Autonomous Rovers	730002	Subcontracts 02	0.00	88,414.54	88,414.54
143426	Autonomous Rovers	760300	F&A Expenditures	0.00	8,498.48	8,498.48
143427	Decline of Cycle	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143427	Decline of Cycle	611F60	Faculty NTT Research	0.00	0.00	0.00
143427	Decline of Cycle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143427	Decline of Cycle	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143427	Decline of Cycle	613N30	Graduate Research Assistant	0.00	0.00	0.00
143427	Decline of Cycle	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143427	Decline of Cycle	615F10	PAT	0.00	0.00	0.00
143427	Decline of Cycle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143427	Decline of Cycle	61CPHX	Part Time Hourly	0.00	0.00	0.00
143427	Decline of Cycle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143427	Decline of Cycle	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143427	Decline of Cycle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143427	Decline of Cycle	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143427	Decline of Cycle	710	Travel	0.00	0.00	0.00
143427	Decline of Cycle	710100	Out-of-State Travel	0.00	0.00	0.00
143427	Decline of Cycle	710200	Foreign Travel	0.00	0.00	0.00
143427	Decline of Cycle	710300	Conference Registration Fees	0.00	0.00	0.00

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143427	Decline of Cycle	7112	Research Supplies	0.00	0.00	0.00
143427	Decline of Cycle	711200	Research Supplies	0.00	0.00	0.00
143427	Decline of Cycle	713000	Printing & Copying-General	0.00	0.00	0.00
143427	Decline of Cycle	713010	Printing & Copying-Publications	0.00	0.00	0.00
143427	Decline of Cycle	714030	Postage-Express Mail	0.00	0.00	0.00
143427	Decline of Cycle	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143427	Decline of Cycle	719100	Membership Dues & Fees	0.00	0.00	0.00
143427	Decline of Cycle	760300	F&A Expenditures	0.00	0.00	0.00
143427	Decline of Cycle	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	615F10	PAT	0.00	6,513.07	6,513.07
143431	MIC Magnetotail Fast Flows	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	65YF10	Full Fringe Benefit Distr Expe	0.00	2,868.54	2,868.54
143431	MIC Magnetotail Fast Flows	710	Travel	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	710300	Conference Registration Fees	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	7112	Research Supplies	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	711200	Research Supplies	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	713000	Printing & Copying-General	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	713010	Printing & Copying-Publications	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	760300	F&A Expenditures	0.00	4,456.26	4,456.26
143431	MIC Magnetotail Fast Flows	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	611F60	Faculty NTT Research	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	613N30	Graduate Research Assistant	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	615F10	PAT	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	710	Travel	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	710200	Foreign Travel	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	7112	Research Supplies	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	711200	Research Supplies	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	713000	Printing & Copying-General	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	714030	Postage-Express Mail	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	717200	Other Professional Services-General	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	760300	F&A Expenditures	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	611F60	Faculty NTT Research	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	613N30	Graduate Research Assistant	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	615F10	PAT	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	61CPHX	Part Time Hourly	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	61SNSH	Student Labor	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	61SNWS	College Work Study	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	710	Travel	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	710100	Out-of-State Travel	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	710200	Foreign Travel	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	710300	Conference Registration Fees	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	7112	Research Supplies	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	711200	Research Supplies	0.00	0.00	0.00

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143434	Korea-US Ocean Color Cruise	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	740000	Cap Equipment	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	760300	F&A Expenditures	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143435	GRAPE 2016	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143435	GRAPE 2016	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143435	GRAPE 2016	611F60	Faculty NTT Research	0.00	0.00	0.00
143435	GRAPE 2016	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143435	GRAPE 2016	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143435	GRAPE 2016	613N30	Graduate Research Assistant	0.00	(18,640.05)	(18,640.05)
143435	GRAPE 2016	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143435	GRAPE 2016	615F10	PAT	0.00	7,335.07	7,335.07
143435	GRAPE 2016	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143435	GRAPE 2016	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143435	GRAPE 2016	61SNSH	Student Labor	0.00	10.00	10.00
143435	GRAPE 2016	61SNWS	College Work Study	0.00	0.00	0.00
143435	GRAPE 2016	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143435	GRAPE 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	3,300.79	3,300.79
143435	GRAPE 2016	710	Travel	0.00	0.00	0.00
143435	GRAPE 2016	710100	Out-of-State Travel	0.00	0.00	0.00
143435	GRAPE 2016	710200	Foreign Travel	0.00	0.00	0.00
143435	GRAPE 2016	710300	Conference Registration Fees	0.00	0.00	0.00
143435	GRAPE 2016	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143435	GRAPE 2016	710D50	Domestic Travel Non-NH	0.00	1,000.22	1,000.22
143435	GRAPE 2016	7112	Research Supplies	0.00	0.00	0.00
143435	GRAPE 2016	711200	Research Supplies	0.00	3,103.73	3,103.73
143435	GRAPE 2016	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143435	GRAPE 2016	714030	Postage-Express Mail	0.00	0.00	0.00
143435	GRAPE 2016	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143435	GRAPE 2016	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143435	GRAPE 2016	717115	Finl Services-Bank Charges	0.00	0.00	0.00
143435	GRAPE 2016	717200	Other Professional Services-General	0.00	0.00	0.00
143435	GRAPE 2016	760300	F&A Expenditures	0.00	(1,847.85)	(1,847.85)
143435	GRAPE 2016	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
143435	GRAPE 2016	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143437	Vision Changes in Microgravity	611F60	Faculty NTT Research	0.00	900.82	900.82
143437	Vision Changes in Microgravity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143437	Vision Changes in Microgravity	615F10	PAT	0.00	0.00	0.00
143437	Vision Changes in Microgravity	65YF10	Full Fringe Benefit Distr Expe	0.00	405.37	405.37
143437	Vision Changes in Microgravity	7300	Subcontracts	0.00	0.00	0.00
143437	Vision Changes in Microgravity	730002	Subcontracts 02	0.00	6,109.73	6,109.73
143437	Vision Changes in Microgravity	760300	F&A Expenditures	0.00	339.61	339.61
143438	CAMMICE Upgrade	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143438	CAMMICE Upgrade	615F10	PAT	0.00	0.00	0.00
143438	CAMMICE Upgrade	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143438	CAMMICE Upgrade	710	Travel	0.00	0.00	0.00
143438	CAMMICE Upgrade	7112	Research Supplies	0.00	0.00	0.00
143438	CAMMICE Upgrade	760300	F&A Expenditures	0.00	0.00	0.00
143439	Interstellar Flow Direction	611BFX	Faculty Casual	0.00	18,908.32	18,908.32
143439	Interstellar Flow Direction	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143439	Interstellar Flow Direction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143439	Interstellar Flow Direction	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143439	Interstellar Flow Direction	613N30	Graduate Research Assistant	0.00	0.00	0.00
143439	Interstellar Flow Direction	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143439	Interstellar Flow Direction	615F10	PAT	0.00	1,798.46	1,798.46
143439	Interstellar Flow Direction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143439	Interstellar Flow Direction	61CPHX	Part Time Hourly	0.00	0.00	0.00
143439	Interstellar Flow Direction	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143439	Interstellar Flow Direction	65YB10	Base Benefit Distr (fica)	0.00	1,512.68	1,512.68
143439	Interstellar Flow Direction	65YF10	Full Fringe Benefit Distr Expe	0.00	809.30	809.30
143439	Interstellar Flow Direction	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143439	Interstellar Flow Direction	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
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143439	Interstellar Flow Direction	710000	In-State Travel	0.00	0.00	0.00
143439	Interstellar Flow Direction	710100	Out-of-State Travel	0.00	0.00	0.00
143439	Interstellar Flow Direction	710200	Foreign Travel	0.00	0.00	0.00
143439	Interstellar Flow Direction	710300	Conference Registration Fees	0.00	0.00	0.00
143439	Interstellar Flow Direction	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143439	Interstellar Flow Direction	710D50	Domestic Travel Non-NH	0.00	1,891.51	1,891.51
143439	Interstellar Flow Direction	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	342.50	342.50
143439	Interstellar Flow Direction	7112	Research Supplies	0.00	0.00	0.00
143439	Interstellar Flow Direction	713010	Printing & Copying-Publications	0.00	35.00	35.00
143439	Interstellar Flow Direction	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143439	Interstellar Flow Direction	717200	Other Professional Services-General	0.00	2,300.00	2,300.00
143439	Interstellar Flow Direction	719000	Business Meals-Meetings-Non Travel	0.00	33.89	33.89
143439	Interstellar Flow Direction	760300	F&A Expenditures	0.00	13,181.80	13,181.80
143439	Interstellar Flow Direction	76O130	Internal Alloc-Print & Copy (Chg)	0.00	119.50	119.50
143440	US National Climate Assessment	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,124.71	11,232.05	18,073.91
143440	US National Climate Assessment	611F60	Faculty NTT Research	21,035.31	38,341.67	46,446.71
143440	US National Climate Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143440	US National Climate Assessment	611Q90	Post Doc	7,953.83	8,496.15	13,639.04
143440	US National Climate Assessment	615F10	PAT	0.00	0.00	0.00
143440	US National Climate Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143440	US National Climate Assessment	65YB10	Base Benefit Distr (fica)	657.66	898.56	1,446.35
143440	US National Climate Assessment	65YF10	Full Fringe Benefit Distr Expe	12,644.99	17,253.80	20,953.34
143440	US National Climate Assessment	65YQ10	Post-Doc Fringe Benefit	29.71	2,115.52	3,366.40
143440	US National Climate Assessment	710	Travel	0.00	0.00	0.00
143440	US National Climate Assessment	710100	Out-of-State Travel	0.00	0.00	0.00
143440	US National Climate Assessment	710200	Foreign Travel	0.00	0.00	0.00
143440	US National Climate Assessment	710300	Conference Registration Fees	0.00	0.00	0.00
143440	US National Climate Assessment	710D01	Domestic Travel NH - Wkshp/Conf Fee	638.00	0.00	0.00
143440	US National Climate Assessment	710D50	Domestic Travel Non-NH	0.00	1,827.44	1,827.44
143440	US National Climate Assessment	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	390.00	390.00
143440	US National Climate Assessment	7112	Research Supplies	0.00	0.00	0.00
143440	US National Climate Assessment	711200	Research Supplies	0.00	112.49	112.49
143440	US National Climate Assessment	713010	Printing & Copying-Publications	0.00	1,643.47	1,643.47
143440	US National Climate Assessment	740000	Cap Equipment	0.00	0.00	0.00
143440	US National Climate Assessment	760300	F&A Expenditures	24,265.01	39,097.72	51,252.03
143440	US National Climate Assessment	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143441	COMPTEL Albedo	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,125.80	4,125.80
143441	COMPTEL Albedo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143441	COMPTEL Albedo	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143441	COMPTEL Albedo	613N30	Graduate Research Assistant	0.00	25,331.35	25,331.35
143441	COMPTEL Albedo	615F10	PAT	0.00	0.00	0.00
143441	COMPTEL Albedo	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143441	COMPTEL Albedo	61SNSH	Student Labor	0.00	0.00	0.00
143441	COMPTEL Albedo	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143441	COMPTEL Albedo	65YB10	Base Benefit Distr (fica)	0.00	330.05	330.05
143441	COMPTEL Albedo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143441	COMPTEL Albedo	710	Travel	0.00	0.00	0.00
143441	COMPTEL Albedo	710200	Foreign Travel	0.00	0.00	0.00
143441	COMPTEL Albedo	710300	Conference Registration Fees	0.00	0.00	0.00
143441	COMPTEL Albedo	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143441	COMPTEL Albedo	7112	Research Supplies	0.00	0.00	0.00
143441	COMPTEL Albedo	711200	Research Supplies	0.00	4,156.00	4,156.00
143441	COMPTEL Albedo	713000	Printing & Copying-General	0.00	0.00	0.00
143441	COMPTEL Albedo	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143441	COMPTEL Albedo	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143441	COMPTEL Albedo	730001	Subcontracts 01	11,370.82	33,791.38	44,852.53
143441	COMPTEL Albedo	760300	F&A Expenditures	0.00	16,122.95	16,122.95
143441	COMPTEL Albedo	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	611F60	Faculty NTT Research	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	615F10	PAT	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
143442	Non-Maxwellian Distributions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	710	Travel	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	710100	Out-of-State Travel	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	710200	Foreign Travel	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	710300	Conference Registration Fees	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	7112	Research Supplies	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	711200	Research Supplies	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	713010	Printing & Copying-Publications	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	719100	Membership Dues & Fees	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	7300	Subcontracts	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	730001	Subcontracts 01	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	730002	Subcontracts 02	13,037.11	11,657.86	12,530.80
143442	Non-Maxwellian Distributions	730003	Subcontracts 03	0.00	8,550.08	21,332.78
143442	Non-Maxwellian Distributions	760300	F&A Expenditures	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	615F10	PAT	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	7112	Research Supplies	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	760300	F&A Expenditures	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	615F10	PAT	0.00	12,352.08	13,977.70
143446	NH Space Grant-Fay Rubin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	61CPEX	Part Time Salary	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	61CPHX	Part Time Hourly	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	61KBBN	OTP-Bonus & Recruit-other than fac	(1.87)	0.00	1.87
143446	NH Space Grant-Fay Rubin	65YB10	Base Benefit Distr (fica)	(0.15)	0.00	0.15
143446	NH Space Grant-Fay Rubin	65YF10	Full Fringe Benefit Distr Expe	0.45	5,558.42	6,289.51
143446	NH Space Grant-Fay Rubin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	710	Travel	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	7112	Research Supplies	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	717200	Other Professional Services-General	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	760300	F&A Expenditures	(0.19)	2,238.77	2,533.58
143448	Snow and Soil Interactions	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,913.40	(563.64)	6,942.38
143448	Snow and Soil Interactions	611F60	Faculty NTT Research	3,321.86	0.00	0.00
143448	Snow and Soil Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143448	Snow and Soil Interactions	611Q90	Post Doc	0.00	0.00	0.00
143448	Snow and Soil Interactions	613B90	Graduate Summer Appoint-Research	5,201.44	0.00	4,380.16
143448	Snow and Soil Interactions	613N30	Graduate Research Assistant	7,857.16	0.00	0.00
143448	Snow and Soil Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143448	Snow and Soil Interactions	615F10	PAT	0.00	0.00	0.00
143448	Snow and Soil Interactions	61CPHX	Part Time Hourly	936.00	3,800.00	5,744.00
143448	Snow and Soil Interactions	61SNSH	Student Labor	112.50	0.00	0.00
143448	Snow and Soil Interactions	61SNWS	College Work Study	1,025.14	0.00	0.00
143448	Snow and Soil Interactions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143448	Snow and Soil Interactions	65YB10	Base Benefit Distr (fica)	1,142.57	(63.54)	888.08
143448	Snow and Soil Interactions	65YF10	Full Fringe Benefit Distr Expe	1,454.96	0.00	0.00
143448	Snow and Soil Interactions	65YP10	Nonstatus Benefit Distr (Fica)	75.82	304.00	459.52
143448	Snow and Soil Interactions	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
143448	Snow and Soil Interactions	710	Travel	0.00	0.00	0.00
143448	Snow and Soil Interactions	710000	In-State Travel	0.00	0.00	0.00
143448	Snow and Soil Interactions	710100	Out-of-State Travel	0.00	0.00	0.00
143448	Snow and Soil Interactions	710200	Foreign Travel	0.00	0.00	0.00
143448	Snow and Soil Interactions	710300	Conference Registration Fees	0.00	0.00	0.00
143448	Snow and Soil Interactions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143448	Snow and Soil Interactions	710D00	Domestic Travel NH	0.00	0.00	0.00
143448	Snow and Soil Interactions	710D50	Domestic Travel Non-NH	0.00	799.47	799.47
143448	Snow and Soil Interactions	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	165.00	165.00
143448	Snow and Soil Interactions	710N00	Nonemployee/Student Travel	0.00	286.98	286.98
143448	Snow and Soil Interactions	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	140.00	0.00	0.00
143448	Snow and Soil Interactions	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
143448	Snow and Soil Interactions	711200	Research Supplies	0.00	179.99	319.98
143448	Snow and Soil Interactions	713000	Printing & Copying-General	0.00	0.00	0.00
143448	Snow and Soil Interactions	715000	Non-Cap Equip-General	0.00	0.00	0.00
143448	Snow and Soil Interactions	719100	Membership Dues & Fees	0.00	0.00	0.00
143448	Snow and Soil Interactions	7300	Subcontracts	0.00	0.00	0.00
143448	Snow and Soil Interactions	730000	Subcontracts	0.00	0.00	0.00
143448	Snow and Soil Interactions	730002	Subcontracts 02	0.00	9,685.25	9,685.25
143448	Snow and Soil Interactions	760300	F&A Expenditures	15,241.31	2,478.60	10,092.62
143448	Snow and Soil Interactions	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143449	Structure of the Solar Wind	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143449	Structure of the Solar Wind	611F60	Faculty NTT Research	0.00	17,813.14	22,366.50
143449	Structure of the Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143449	Structure of the Solar Wind	615F10	PAT	0.00	0.00	0.00
143449	Structure of the Solar Wind	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143449	Structure of the Solar Wind	61CPHX	Part Time Hourly	0.00	0.00	0.00
143449	Structure of the Solar Wind	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143449	Structure of the Solar Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	8,015.92	10,064.95
143449	Structure of the Solar Wind	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143449	Structure of the Solar Wind	710	Travel	0.00	0.00	0.00
143449	Structure of the Solar Wind	710D50	Domestic Travel Non-NH	0.00	2,832.21	2,832.21
143449	Structure of the Solar Wind	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	525.00	525.00
143449	Structure of the Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143449	Structure of the Solar Wind	760300	F&A Expenditures	0.00	14,793.15	18,187.96
143449	Structure of the Solar Wind	76O170	Int All-Prof Services-General (Chg)	0.00	107.03	227.04
143450	Impulsive Ions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143450	Impulsive Ions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143450	Impulsive Ions	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143450	Impulsive Ions	61SNSH	Student Labor	0.00	0.00	0.00
143450	Impulsive Ions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143450	Impulsive Ions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143450	Impulsive Ions	710	Travel	0.00	0.00	0.00
143450	Impulsive Ions	710100	Out-of-State Travel	0.00	0.00	0.00
143450	Impulsive Ions	710200	Foreign Travel	0.00	(280.20)	(280.20)
143450	Impulsive Ions	710300	Conference Registration Fees	0.00	0.00	0.00
143450	Impulsive Ions	7112	Research Supplies	0.00	0.00	0.00
143450	Impulsive Ions	711200	Research Supplies	0.00	0.00	0.00
143450	Impulsive Ions	713010	Printing & Copying-Publications	0.00	0.00	0.00
143450	Impulsive Ions	760300	F&A Expenditures	0.00	(141.50)	(141.50)
143450	Impulsive Ions	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,377.95	12,377.95
143451	High Mtn Asia & Beyond	611F60	Faculty NTT Research	920.43	0.00	0.00
143451	High Mtn Asia & Beyond	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	615F10	PAT	6,789.62	0.00	3,999.74
143451	High Mtn Asia & Beyond	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	65YB10	Base Benefit Distr (fica)	0.00	990.22	990.22
143451	High Mtn Asia & Beyond	65YF10	Full Fringe Benefit Distr Expe	3,378.82	0.00	1,798.03
143451	High Mtn Asia & Beyond	710	Travel	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	710100	Out-of-State Travel	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	710300	Conference Registration Fees	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	7112	Research Supplies	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	711200	Research Supplies	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	760300	F&A Expenditures	5,599.91	6,750.92	9,678.84
143452	Voyager MAG Observations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143452	Voyager MAG Observations	611F60	Faculty NTT Research	0.00	0.00	0.00
143452	Voyager MAG Observations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143452	Voyager MAG Observations	61CBHO	Part Time - Overtime	0.00	0.00	0.00
143452	Voyager MAG Observations	61CPHX	Part Time Hourly	0.00	0.00	0.00
143452	Voyager MAG Observations	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
143452	Voyager MAG Observations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143452	Voyager MAG Observations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143452	Voyager MAG Observations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143452	Voyager MAG Observations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
143452	Voyager MAG Observations	710	Travel	0.00	0.00	0.00
143452	Voyager MAG Observations	710100	Out-of-State Travel	0.00	0.00	0.00
143452	Voyager MAG Observations	710300	Conference Registration Fees	0.00	0.00	0.00
143452	Voyager MAG Observations	7112	Research Supplies	0.00	0.00	0.00
143452	Voyager MAG Observations	713010	Printing & Copying-Publications	0.00	0.00	0.00
143452	Voyager MAG Observations	760300	F&A Expenditures	0.00	0.00	0.00
143454	Flooding Red River Basin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,930.50	13,930.50
143454	Flooding Red River Basin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143454	Flooding Red River Basin	611Q90	Post Doc	0.00	0.00	0.00
143454	Flooding Red River Basin	613B90	Graduate Summer Appoint-Research	0.00	3,499.90	3,499.90
143454	Flooding Red River Basin	613N30	Graduate Research Assistant	0.00	5,216.66	5,216.66
143454	Flooding Red River Basin	615F10	PAT	0.00	1,396.16	1,396.16
143454	Flooding Red River Basin	61CPHX	Part Time Hourly	0.00	5,400.00	5,400.00
143454	Flooding Red River Basin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143454	Flooding Red River Basin	65YB10	Base Benefit Distr (fica)	0.00	1,408.31	1,408.31
143454	Flooding Red River Basin	65YF10	Full Fringe Benefit Distr Expe	0.00	628.32	628.32
143454	Flooding Red River Basin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	432.00	432.00
143454	Flooding Red River Basin	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
143454	Flooding Red River Basin	710	Travel	0.00	0.00	0.00
143454	Flooding Red River Basin	710100	Out-of-State Travel	0.00	0.00	0.00
143454	Flooding Red River Basin	710300	Conference Registration Fees	0.00	0.00	0.00
143454	Flooding Red River Basin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143454	Flooding Red River Basin	710D50	Domestic Travel Non-NH	0.00	223.20	223.20
143454	Flooding Red River Basin	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
143454	Flooding Red River Basin	7112	Research Supplies	0.00	0.00	0.00
143454	Flooding Red River Basin	711200	Research Supplies	0.00	0.00	0.00
143454	Flooding Red River Basin	715000	Non-Cap Equip-General	0.00	0.00	0.00
143454	Flooding Red River Basin	717000	Consulting-General	0.00	0.00	0.00
143454	Flooding Red River Basin	717200	Other Professional Services-General	0.00	0.00	0.00
143454	Flooding Red River Basin	719100	Membership Dues & Fees	0.00	0.00	0.00
143454	Flooding Red River Basin	7300	Subcontracts	0.00	0.00	0.00
143454	Flooding Red River Basin	730002	Subcontracts 02	0.00	29,917.39	29,917.39
143454	Flooding Red River Basin	730003	Subcontracts 03	0.00	11,595.07	11,595.07
143454	Flooding Red River Basin	760300	F&A Expenditures	0.00	22,790.38	22,790.38
143455	Western Lake Erie Responses	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,072.65	965.13	8,605.26
143455	Western Lake Erie Responses	611F60	Faculty NTT Research	17,779.61	0.00	17,235.33
143455	Western Lake Erie Responses	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143455	Western Lake Erie Responses	615F10	PAT	0.00	5,038.92	5,038.92
143455	Western Lake Erie Responses	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143455	Western Lake Erie Responses	61CPHX	Part Time Hourly	0.00	0.00	0.00
143455	Western Lake Erie Responses	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
143455	Western Lake Erie Responses	61SNSH	Student Labor	0.00	451.50	451.50
143455	Western Lake Erie Responses	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143455	Western Lake Erie Responses	65YB10	Base Benefit Distr (fica)	734.40	77.21	688.89
143455	Western Lake Erie Responses	65YF10	Full Fringe Benefit Distr Expe	7,787.50	2,267.54	10,023.43
143455	Western Lake Erie Responses	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143455	Western Lake Erie Responses	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
143455	Western Lake Erie Responses	710	Travel	0.00	0.00	0.00
143455	Western Lake Erie Responses	710100	Out-of-State Travel	0.00	0.00	0.00
143455	Western Lake Erie Responses	710300	Conference Registration Fees	0.00	0.00	0.00
143455	Western Lake Erie Responses	710D50	Domestic Travel Non-NH	0.00	1,548.75	1,548.75
143455	Western Lake Erie Responses	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	900.00	0.00
143455	Western Lake Erie Responses	710F01	Foreign Travel - Workshop/Conf Fees	400.00	0.00	0.00
143455	Western Lake Erie Responses	7112	Research Supplies	0.00	0.00	0.00
143455	Western Lake Erie Responses	711200	Research Supplies	0.00	1,105.49	1,148.00
143455	Western Lake Erie Responses	714010	Postage-Off Campus Mail Services	0.00	34.24	34.24
143455	Western Lake Erie Responses	716120	Rentals-Property or Room	0.00	0.00	0.00
143455	Western Lake Erie Responses	717200	Other Professional Services-General	0.00	0.00	0.00
143455	Western Lake Erie Responses	7300	Subcontracts	0.00	0.00	0.00
143455	Western Lake Erie Responses	730001	Subcontracts 01	27,219.74	0.00	0.00
143455	Western Lake Erie Responses	760300	F&A Expenditures	30,690.96	6,295.23	22,649.92
143455	Western Lake Erie Responses	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
143455	Western Lake Erie Responses	76O170	Int All-Prof Services-General (Chg)	0.00	77.00	77.00
143455	Western Lake Erie Responses	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00

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B - Operating Expenses						
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143456	Soft Gamma-Ray Concentrator	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	611F60	Faculty NTT Research	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	613N30	Graduate Research Assistant	0.00	10,152.35	10,152.35
143456	Soft Gamma-Ray Concentrator	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	615F10	PAT	0.00	8,815.75	8,815.75
143456	Soft Gamma-Ray Concentrator	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	61CBHO	Part Time - Overtime	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	61CPHX	Part Time Hourly	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	65YF10	Full Fringe Benefit Distr Expe	0.00	3,967.10	3,967.10
143456	Soft Gamma-Ray Concentrator	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	710	Travel	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	710100	Out-of-State Travel	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	710300	Conference Registration Fees	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	7112	Research Supplies	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	711200	Research Supplies	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	714030	Postage-Express Mail	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	717200	Other Professional Services-General	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	760300	F&A Expenditures	0.00	11,803.52	11,803.52
143456	Soft Gamma-Ray Concentrator	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	76O170	Int All-Prof Services-General (Chg)	0.00	438.00	438.00
143456	Soft Gamma-Ray Concentrator	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	611F60	Faculty NTT Research	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	615F10	PAT	0.00	1,798.27	1,798.27
143457	Harmful Algai Blooms-Lake Erie	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	65YF10	Full Fringe Benefit Distr Expe	0.00	809.22	809.22
143457	Harmful Algai Blooms-Lake Erie	710	Travel	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	710100	Out-of-State Travel	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	710200	Foreign Travel	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	710300	Conference Registration Fees	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	710D50	Domestic Travel Non-NH	0.00	2,152.38	2,152.38
143457	Harmful Algai Blooms-Lake Erie	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	535.00	535.00
143457	Harmful Algai Blooms-Lake Erie	7112	Research Supplies	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	711200	Research Supplies	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	713000	Printing & Copying-General	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	716120	Rentals-Property or Room	0.00	0.00	0.00
143457	Harmful Algai Blooms-Lake Erie	760300	F&A Expenditures	0.00	2,734.53	2,734.53
143457	Harmful Algai Blooms-Lake Erie	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
143458	Crab Nebula Flares	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,125.80	4,125.80
143458	Crab Nebula Flares	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143458	Crab Nebula Flares	615F10	PAT	0.00	0.00	0.00
143458	Crab Nebula Flares	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143458	Crab Nebula Flares	61SNSH	Student Labor	0.00	35.00	35.00
143458	Crab Nebula Flares	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143458	Crab Nebula Flares	65YB10	Base Benefit Distr (fica)	0.00	330.05	330.05
143458	Crab Nebula Flares	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143458	Crab Nebula Flares	710	Travel	0.00	0.00	0.00
143458	Crab Nebula Flares	760300	F&A Expenditures	0.00	2,133.15	2,133.15
143459	Helium in the Solar Wind	611BSR	Summer Salary AY Fac-SR-A-Fnd	19,120.53	7,771.14	23,872.64
143459	Helium in the Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143459	Helium in the Solar Wind	611Q90	Post Doc	0.00	38,480.00	38,480.00
143459	Helium in the Solar Wind	61CPEX	Part Time Salary	0.00	0.00	0.00
143459	Helium in the Solar Wind	65YB10	Base Benefit Distr (fica)	1,547.77	621.67	1,910.80
143459	Helium in the Solar Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143459	Helium in the Solar Wind	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143459	Helium in the Solar Wind	65YQ10	Post-Doc Fringe Benefit	0.00	9,581.52	9,581.52
143459	Helium in the Solar Wind	710	Travel	0.00	0.00	0.00
143459	Helium in the Solar Wind	710100	Out-of-State Travel	0.00	0.00	0.00

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143459	Helium in the Solar Wind	710300	Conference Registration Fees	0.00	0.00	0.00
143459	Helium in the Solar Wind	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143459	Helium in the Solar Wind	710D50	Domestic Travel Non-NH	0.00	556.68	556.68
143459	Helium in the Solar Wind	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	330.00	330.00
143459	Helium in the Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143459	Helium in the Solar Wind	711200	Research Supplies	0.00	0.00	0.00
143459	Helium in the Solar Wind	713000	Printing & Copying-General	0.00	0.00	0.00
143459	Helium in the Solar Wind	713010	Printing & Copying-Publications	0.00	0.00	0.00
143459	Helium in the Solar Wind	7300	Subcontracts	0.00	0.00	0.00
143459	Helium in the Solar Wind	730001	Subcontracts 01	109,042.53	124,981.99	170,712.87
143459	Helium in the Solar Wind	760300	F&A Expenditures	10,437.49	28,957.20	37,739.46
143460	From Archea to the Atmosphere	611BLE	Sabbatical Leave Earnings	1,796.62	17,855.78	27,922.46
143460	From Archea to the Atmosphere	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143460	From Archea to the Atmosphere	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143460	From Archea to the Atmosphere	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143460	From Archea to the Atmosphere	613B90	Graduate Summer Appoint-Research	1,357.21	7,560.00	8,702.91
143460	From Archea to the Atmosphere	613N30	Graduate Research Assistant	0.00	0.00	0.00
143460	From Archea to the Atmosphere	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143460	From Archea to the Atmosphere	615F10	PAT	(256.76)	41,754.81	56,382.83
143460	From Archea to the Atmosphere	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143460	From Archea to the Atmosphere	617F10	Operating Staff	0.00	10,720.20	11,494.93
143460	From Archea to the Atmosphere	61CPHX	Part Time Hourly	6,987.50	7,675.00	13,087.50
143460	From Archea to the Atmosphere	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143460	From Archea to the Atmosphere	65YB10	Base Benefit Distr (fica)	255.09	2,033.22	2,930.32
143460	From Archea to the Atmosphere	65YF10	Full Fringe Benefit Distr Expe	(115.78)	23,613.68	30,540.55
143460	From Archea to the Atmosphere	65YP10	Nonstatus Benefit Distr (Fica)	565.59	614.00	1,047.40
143460	From Archea to the Atmosphere	710	Travel	0.00	0.00	0.00
143460	From Archea to the Atmosphere	710000	In-State Travel	0.00	0.00	0.00
143460	From Archea to the Atmosphere	710100	Out-of-State Travel	0.00	0.00	0.00
143460	From Archea to the Atmosphere	710200	Foreign Travel	0.00	0.00	0.00
143460	From Archea to the Atmosphere	710300	Conference Registration Fees	0.00	0.00	0.00
143460	From Archea to the Atmosphere	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143460	From Archea to the Atmosphere	710D00	Domestic Travel NH	0.00	27.34	27.34
143460	From Archea to the Atmosphere	710D50	Domestic Travel Non-NH	0.00	3,206.32	3,206.32
143460	From Archea to the Atmosphere	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	710.00	710.00
143460	From Archea to the Atmosphere	710D60	Domestic Travel Non-NH - Airfare	0.00	60.00	60.00
143460	From Archea to the Atmosphere	710F00	Foreign Travel	0.00	8,012.76	8,012.76
143460	From Archea to the Atmosphere	710F10	Foreign Travel - Airfare	0.00	455.40	455.40
143460	From Archea to the Atmosphere	710N00	Nonemployee/Student Travel	0.00	386.40	386.40
143460	From Archea to the Atmosphere	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	303.02	303.02
143460	From Archea to the Atmosphere	711100	Supplies-General	0.00	0.00	0.00
143460	From Archea to the Atmosphere	7112	Research Supplies	0.00	0.00	0.00
143460	From Archea to the Atmosphere	711200	Research Supplies	1,357.31	1,518.17	1,580.29
143460	From Archea to the Atmosphere	713000	Printing & Copying-General	0.00	0.00	0.00
143460	From Archea to the Atmosphere	713010	Printing & Copying-Publications	0.00	0.00	1,000.00
143460	From Archea to the Atmosphere	714000	Postage-General	0.00	1,766.80	1,766.80
143460	From Archea to the Atmosphere	714010	Postage-Off Campus Mail Services	0.00	1,727.19	1,744.54
143460	From Archea to the Atmosphere	714030	Postage-Express Mail	0.00	2,258.64	2,258.64
143460	From Archea to the Atmosphere	716100	Rentals & Leases-General	0.00	14.86	14.86
143460	From Archea to the Atmosphere	717200	Other Professional Services-General	0.00	0.00	0.00
143460	From Archea to the Atmosphere	718012	Telecom-Satellite & Cable Services	0.00	237.00	237.00
143460	From Archea to the Atmosphere	719000	Business Meals-Meetings-Non Travel	0.00	351.58	0.00
143460	From Archea to the Atmosphere	7300	Subcontracts	0.00	0.00	0.00
143460	From Archea to the Atmosphere	730001	Subcontracts 01	19,049.07	15,272.87	17,663.15
143460	From Archea to the Atmosphere	730002	Subcontracts 02	43,818.00	77,130.88	110,225.36
143460	From Archea to the Atmosphere	730003	Subcontracts 03	11,163.05	14,556.45	16,791.54
143460	From Archea to the Atmosphere	730004	Subcontracts 04	2,052.04	81,429.79	81,429.79
143460	From Archea to the Atmosphere	760300	F&A Expenditures	6,033.13	70,396.48	91,106.59
143460	From Archea to the Atmosphere	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143460	From Archea to the Atmosphere	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
143460	From Archea to the Atmosphere	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	996.50	996.50
143460	From Archea to the Atmosphere	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	611F60	Faculty NTT Research	11,204.92	9,520.83	9,520.83
143461	XMM-Newton Serendipitous X-Ray	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
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143461	XMM-Newton Serendipitous X-Ray	615F10	PAT	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	61CPHX	Part Time Hourly	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	61SNSH	Student Labor	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	65YF10	Full Fringe Benefit Distr Expe	4,907.74	4,284.38	4,284.38
143461	XMM-Newton Serendipitous X-Ray	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	710	Travel	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	710100	Out-of-State Travel	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	710300	Conference Registration Fees	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	7112	Research Supplies	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	711200	Research Supplies	0.00	0.00	0.00
143461	XMM-Newton Serendipitous X-Ray	760300	F&A Expenditures	8,136.89	6,971.62	6,971.62
143461	XMM-Newton Serendipitous X-Ray	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	615F10	PAT	13,278.66	15,052.16	18,020.68
143462	Neutron Spectrometer Technique	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	65YF10	Full Fringe Benefit Distr Expe	5,817.43	6,773.50	8,107.96
143462	Neutron Spectrometer Technique	710	Travel	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	710D50	Domestic Travel Non-NH	0.00	176.53	176.53
143462	Neutron Spectrometer Technique	710D51	Domestic Trvl Non-NH -Workshop/Conf	125.00	0.00	0.00
143462	Neutron Spectrometer Technique	7112	Research Supplies	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	711200	Research Supplies	604.29	75.18	568.17
143462	Neutron Spectrometer Technique	714010	Postage-Off Campus Mail Services	15.17	6.76	6.76
143462	Neutron Spectrometer Technique	716060	Maint & Repairs-Computer Software	79.99	0.00	0.00
143462	Neutron Spectrometer Technique	740000	Cap Equipment	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	740005	Cap Equipment-Fabricated Equipment	1,168.00	18,996.48	22,154.75
143462	Neutron Spectrometer Technique	760300	F&A Expenditures	10,297.72	11,152.49	16,966.04
143462	Neutron Spectrometer Technique	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	76O170	Int All-Prof Services-General (Chg)	471.00	0.00	0.00
143462	Neutron Spectrometer Technique	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	6,716.00
143463	Investigating Interannual Fres	611F60	Faculty NTT Research	6,596.95	23,873.84	32,543.38
143463	Investigating Interannual Fres	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143463	Investigating Interannual Fres	615F10	PAT	12,942.56	8,092.21	14,921.45
143463	Investigating Interannual Fres	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143463	Investigating Interannual Fres	65YF10	Full Fringe Benefit Distr Expe	8,559.59	14,384.72	21,357.95
143463	Investigating Interannual Fres	710	Travel	0.00	0.00	0.00
143463	Investigating Interannual Fres	710100	Out-of-State Travel	0.00	0.00	0.00
143463	Investigating Interannual Fres	7112	Research Supplies	0.00	0.00	0.00
143463	Investigating Interannual Fres	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143463	Investigating Interannual Fres	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143463	Investigating Interannual Fres	7300	Subcontracts	0.00	0.00	0.00
143463	Investigating Interannual Fres	730001	Subcontracts 01	43,171.00	79,705.19	87,253.54
143463	Investigating Interannual Fres	760300	F&A Expenditures	14,190.05	23,407.20	34,755.56
143463	Investigating Interannual Fres	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143464	Suprathermal Ion Populations	611BFX	Faculty Casual	24,656.29	37,081.08	52,236.55
143464	Suprathermal Ion Populations	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,836.44	16,710.54	27,520.17
143464	Suprathermal Ion Populations	611F60	Faculty NTT Research	41,956.64	23,363.33	31,012.44
143464	Suprathermal Ion Populations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143464	Suprathermal Ion Populations	611Q90	Post Doc	52,231.31	47,311.83	73,975.86
143464	Suprathermal Ion Populations	61SNSH	Student Labor	0.00	0.00	0.00
143464	Suprathermal Ion Populations	65YB10	Base Benefit Distr (fica)	3,035.97	4,303.31	6,381.38
143464	Suprathermal Ion Populations	65YF10	Full Fringe Benefit Distr Expe	40,894.10	10,513.54	14,315.87
143464	Suprathermal Ion Populations	65YQ10	Post-Doc Fringe Benefit	204.79	11,780.66	18,215.18
143464	Suprathermal Ion Populations	710	Travel	0.00	0.00	0.00
143464	Suprathermal Ion Populations	710100	Out-of-State Travel	0.00	0.00	0.00
143464	Suprathermal Ion Populations	710200	Foreign Travel	0.00	0.00	0.00
143464	Suprathermal Ion Populations	710300	Conference Registration Fees	0.00	0.00	0.00
143464	Suprathermal Ion Populations	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	475.00	475.00
143464	Suprathermal Ion Populations	710D50	Domestic Travel Non-NH	0.00	4,956.18	4,956.18
143464	Suprathermal Ion Populations	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,025.00	650.00
143464	Suprathermal Ion Populations	710F01	Foreign Travel - Workshop/Conf Fees	530.83	0.00	0.00

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B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
143464	Suprathermal Ion Populations	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	290.00	290.00
143464	Suprathermal Ion Populations	7112	Research Supplies	0.00	0.00	0.00
143464	Suprathermal Ion Populations	711200	Research Supplies	0.00	0.00	0.00
143464	Suprathermal Ion Populations	713010	Printing & Copying-Publications	2,649.00	877.00	877.00
143464	Suprathermal Ion Populations	719100	Membership Dues & Fees	0.00	0.00	0.00
143464	Suprathermal Ion Populations	7300	Subcontracts	0.00	0.00	0.00
143464	Suprathermal Ion Populations	730002	Subcontracts 02	5,769.67	51,203.11	119,769.22
143464	Suprathermal Ion Populations	760300	F&A Expenditures	90,392.67	80,172.54	116,642.77
143464	Suprathermal Ion Populations	76O130	Internal Alloc-Print & Copy (Chg)	0.00	70.00	70.00
143465	Solar Wind Observations Quad	611BFX	Faculty Casual	0.00	6,426.87	17,684.72
143465	Solar Wind Observations Quad	611BSR	Summer Salary AY Fac-SR-A-Fnd	28,668.33	26,260.03	58,562.57
143465	Solar Wind Observations Quad	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,148.12	5,253.08
143465	Solar Wind Observations Quad	611F60	Faculty NTT Research	0.00	108,427.66	154,721.95
143465	Solar Wind Observations Quad	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143465	Solar Wind Observations Quad	613B90	Graduate Summer Appoint-Research	7,983.04	0.00	0.00
143465	Solar Wind Observations Quad	613N30	Graduate Research Assistant	0.00	12,590.33	14,852.97
143465	Solar Wind Observations Quad	615F10	PAT	0.00	33,226.25	43,083.76
143465	Solar Wind Observations Quad	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143465	Solar Wind Observations Quad	61CBHO	Part Time - Overtime	0.00	15.00	15.00
143465	Solar Wind Observations Quad	61CPHX	Part Time Hourly	4,210.00	8,677.50	16,987.50
143465	Solar Wind Observations Quad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143465	Solar Wind Observations Quad	65YB10	Base Benefit Distr (fica)	2,966.38	2,616.14	6,103.32
143465	Solar Wind Observations Quad	65YF10	Full Fringe Benefit Distr Expe	1.39	64,260.94	91,375.08
143465	Solar Wind Observations Quad	65YP10	Nonstatus Benefit Distr (Fica)	340.65	694.20	1,359.36
143465	Solar Wind Observations Quad	710	Travel	0.00	0.00	0.00
143465	Solar Wind Observations Quad	710100	Out-of-State Travel	0.00	0.00	0.00
143465	Solar Wind Observations Quad	710300	Conference Registration Fees	0.00	0.00	0.00
143465	Solar Wind Observations Quad	710D50	Domestic Travel Non-NH	0.00	6,844.85	7,937.17
143465	Solar Wind Observations Quad	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	765.00	1,265.00
143465	Solar Wind Observations Quad	7112	Research Supplies	0.00	0.00	0.00
143465	Solar Wind Observations Quad	711200	Research Supplies	0.00	0.00	0.00
143465	Solar Wind Observations Quad	713000	Printing & Copying-General	0.00	161.67	161.67
143465	Solar Wind Observations Quad	713010	Printing & Copying-Publications	0.00	105.00	1,230.00
143465	Solar Wind Observations Quad	716060	Maint & Repairs-Computer Software	0.00	269.73	759.64
143465	Solar Wind Observations Quad	718000	Telecom-General	0.00	0.00	0.00
143465	Solar Wind Observations Quad	722200	Participant Support	0.00	0.00	0.00
143465	Solar Wind Observations Quad	760300	F&A Expenditures	22,305.72	137,741.39	212,923.35
143465	Solar Wind Observations Quad	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
143465	Solar Wind Observations Quad	76O130	Internal Alloc-Print & Copy (Chg)	0.00	39.50	39.50
143465	Solar Wind Observations Quad	76O180	Int Alloc-Telecom Voice (Chg)	0.00	226.35	238.03
143466	MEME-X Phase A	615F10	PAT	0.00	0.00	0.00
143466	MEME-X Phase A	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143466	MEME-X Phase A	61CPHX	Part Time Hourly	0.00	0.00	0.00
143466	MEME-X Phase A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143466	MEME-X Phase A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143466	MEME-X Phase A	710	Travel	0.00	0.00	0.00
143466	MEME-X Phase A	718000	Telecom-General	0.00	0.00	0.00
143466	MEME-X Phase A	760300	F&A Expenditures	0.00	0.00	0.00
143467	Storm Enhanced Density	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,246.03	0.00	5,242.66
143467	Storm Enhanced Density	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143467	Storm Enhanced Density	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143467	Storm Enhanced Density	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143467	Storm Enhanced Density	615F10	PAT	42,663.19	5,307.69	12,640.37
143467	Storm Enhanced Density	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143467	Storm Enhanced Density	65YB10	Base Benefit Distr (fica)	181.61	0.00	419.75
143467	Storm Enhanced Density	65YF10	Full Fringe Benefit Distr Expe	18,686.49	2,388.46	5,688.16
143467	Storm Enhanced Density	710	Travel	0.00	0.00	0.00
143467	Storm Enhanced Density	710100	Out-of-State Travel	0.00	0.00	0.00
143467	Storm Enhanced Density	710200	Foreign Travel	0.00	0.00	0.00
143467	Storm Enhanced Density	710300	Conference Registration Fees	0.00	0.00	0.00
143467	Storm Enhanced Density	710D50	Domestic Travel Non-NH	0.00	1,783.64	1,783.64
143467	Storm Enhanced Density	710D51	Domestic Trvl Non-NH -Workshop/Conf	299.00	540.00	540.00
143467	Storm Enhanced Density	710N00	Nonemployee/Student Travel	0.00	366.60	366.60
143467	Storm Enhanced Density	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
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143467	Storm Enhanced Density	711200	Research Supplies	286.77	2,349.00	2,349.00
143467	Storm Enhanced Density	713000	Printing & Copying-General	0.00	54.24	54.24
143467	Storm Enhanced Density	713010	Printing & Copying-Publications	70.00	0.00	0.00
143467	Storm Enhanced Density	7300	Subcontracts	0.00	0.00	0.00
143467	Storm Enhanced Density	730001	Subcontracts 01	112,467.20	36,080.32	45,819.32
143467	Storm Enhanced Density	730002	Subcontracts 02	34,178.98	50,681.06	77,982.00
143467	Storm Enhanced Density	760300	F&A Expenditures	32,538.74	17,816.19	26,045.06
143468	Near-Earth Plasma Sheet	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,456.49	15,962.07
143468	Near-Earth Plasma Sheet	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,311.56	5,642.92
143468	Near-Earth Plasma Sheet	611F60	Faculty NTT Research	0.00	721.37	721.37
143468	Near-Earth Plasma Sheet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	613B90	Graduate Summer Appoint-Research	7,107.52	0.00	5,985.28
143468	Near-Earth Plasma Sheet	613N30	Graduate Research Assistant	15,492.00	5,740.93	9,769.65
143468	Near-Earth Plasma Sheet	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	615F10	PAT	1,314.68	15,690.31	22,486.02
143468	Near-Earth Plasma Sheet	61SNSH	Student Labor	0.00	5,460.00	5,460.00
143468	Near-Earth Plasma Sheet	65YB10	Base Benefit Distr (fica)	574.86	676.52	1,756.63
143468	Near-Earth Plasma Sheet	65YF10	Full Fringe Benefit Distr Expe	578.43	9,325.48	12,980.06
143468	Near-Earth Plasma Sheet	710	Travel	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	710100	Out-of-State Travel	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	710300	Conference Registration Fees	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	710D50	Domestic Travel Non-NH	0.00	989.86	989.86
143468	Near-Earth Plasma Sheet	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	290.00	290.00
143468	Near-Earth Plasma Sheet	710N00	Nonemployee/Student Travel	0.00	551.62	551.62
143468	Near-Earth Plasma Sheet	7112	Research Supplies	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	713000	Printing & Copying-General	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	713010	Printing & Copying-Publications	0.00	1,097.46	1,097.46
143468	Near-Earth Plasma Sheet	716060	Maint & Repairs-Computer Software	179.82	179.82	339.76
143468	Near-Earth Plasma Sheet	719100	Membership Dues & Fees	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	7300	Subcontracts	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	730001	Subcontracts 01	24,903.47	2,378.15	7,552.11
143468	Near-Earth Plasma Sheet	760300	F&A Expenditures	19,574.63	28,214.15	46,250.37
143468	Near-Earth Plasma Sheet	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	76O170	Int All-Prof Services-General (Chg)	671.00	0.00	0.00
143469	GLOBE SRS	611BSO	Summer Salaries AY faculty - other	0.00	1,463.89	1,463.89
143469	GLOBE SRS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143469	GLOBE SRS	611F60	Faculty NTT Research	0.00	0.00	0.00
143469	GLOBE SRS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143469	GLOBE SRS	615F10	PAT	6,908.61	3,221.58	5,967.66
143469	GLOBE SRS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143469	GLOBE SRS	61CPEX	Part Time Salary	0.00	800.00	1,400.00
143469	GLOBE SRS	61CPHX	Part Time Hourly	8,187.50	3,625.00	7,125.00
143469	GLOBE SRS	61SNSH	Student Labor	363.39	0.00	0.00
143469	GLOBE SRS	61SNWS	College Work Study	0.00	293.32	293.32
143469	GLOBE SRS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143469	GLOBE SRS	65YB10	Base Benefit Distr (fica)	0.00	117.11	117.11
143469	GLOBE SRS	65YF10	Full Fringe Benefit Distr Expe	3,026.87	1,449.75	2,684.57
143469	GLOBE SRS	65YP10	Nonstatus Benefit Distr (Fica)	663.22	354.00	682.00
143469	GLOBE SRS	710	Travel	0.00	0.00	0.00
143469	GLOBE SRS	710100	Out-of-State Travel	0.00	0.00	0.00
143469	GLOBE SRS	710300	Conference Registration Fees	0.00	0.00	0.00
143469	GLOBE SRS	710D50	Domestic Travel Non-NH	0.00	484.40	484.40
143469	GLOBE SRS	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
143469	GLOBE SRS	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
143469	GLOBE SRS	710D70	Domestic Trvl Non-NH Hotel/Lodging	(822.68)	1,722.68	1,921.34
143469	GLOBE SRS	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	18.00	18.00
143469	GLOBE SRS	711100	Supplies-General	0.00	15.04	15.04
143469	GLOBE SRS	7112	Research Supplies	0.00	0.00	0.00
143469	GLOBE SRS	717000	Consulting-General	0.00	0.00	0.00
143469	GLOBE SRS	717200	Other Professional Services-General	5,412.50	4,999.50	6,499.50
143469	GLOBE SRS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143469	GLOBE SRS	722200	Participant Support	915.55	1,791.30	17,133.67

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143469	GLOBE SRS	760300	F&A Expenditures	8,356.30	6,534.61	10,092.42
143469	GLOBE SRS	76O000	Internal Allocations - Charges	0.00	0.00	0.00
143469	GLOBE SRS	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
143469	GLOBE SRS	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
143470	Diamond Scattering Detectors	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143470	Diamond Scattering Detectors	611F60	Faculty NTT Research	0.00	0.00	0.00
143470	Diamond Scattering Detectors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143470	Diamond Scattering Detectors	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143470	Diamond Scattering Detectors	615F10	PAT	0.00	0.00	0.00
143470	Diamond Scattering Detectors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143470	Diamond Scattering Detectors	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143470	Diamond Scattering Detectors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143470	Diamond Scattering Detectors	710	Travel	0.00	0.00	0.00
143470	Diamond Scattering Detectors	7112	Research Supplies	0.00	0.00	0.00
143470	Diamond Scattering Detectors	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143470	Diamond Scattering Detectors	717115	Finl Services-Bank Charges	0.00	0.00	14.00
143470	Diamond Scattering Detectors	7300	Subcontracts	0.00	0.00	0.00
143470	Diamond Scattering Detectors	730001	Subcontracts 01	11,494.74	51,408.01	57,620.88
143470	Diamond Scattering Detectors	730002	Subcontracts 02	60,100.00	94,656.00	189,312.00
143470	Diamond Scattering Detectors	740000	Cap Equipment	0.00	0.00	0.00
143470	Diamond Scattering Detectors	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143470	Diamond Scattering Detectors	760300	F&A Expenditures	0.00	12,625.00	12,632.07
143471	Geo-CAPE Proposal for FY 2018	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,015.08	3,015.08
143471	Geo-CAPE Proposal for FY 2018	611F60	Faculty NTT Research	0.00	0.00	0.00
143471	Geo-CAPE Proposal for FY 2018	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143471	Geo-CAPE Proposal for FY 2018	61SNSH	Student Labor	0.00	0.00	0.00
143471	Geo-CAPE Proposal for FY 2018	65YB10	Base Benefit Distr (fica)	0.00	241.22	241.22
143471	Geo-CAPE Proposal for FY 2018	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143471	Geo-CAPE Proposal for FY 2018	710	Travel	0.00	0.00	0.00
143471	Geo-CAPE Proposal for FY 2018	710100	Out-of-State Travel	0.00	0.00	0.00
143471	Geo-CAPE Proposal for FY 2018	710200	Foreign Travel	0.00	0.00	0.00
143471	Geo-CAPE Proposal for FY 2018	710300	Conference Registration Fees	0.00	0.00	0.00
143471	Geo-CAPE Proposal for FY 2018	713010	Printing & Copying-Publications	0.00	0.00	0.00
143471	Geo-CAPE Proposal for FY 2018	760300	F&A Expenditures	0.00	1,644.41	1,644.41
143472	EPSCoR-Antifreeze Proteins	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	611F60	Faculty NTT Research	0.00	175.81	175.81
143472	EPSCoR-Antifreeze Proteins	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	615F10	PAT	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	65YF10	Full Fringe Benefit Distr Expe	0.00	79.11	79.11
143472	EPSCoR-Antifreeze Proteins	760300	F&A Expenditures	0.00	128.73	128.73
143473	Tsavalas EPScOR	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,318.13	11,706.67	13,409.66
143473	Tsavalas EPScOR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143473	Tsavalas EPScOR	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143473	Tsavalas EPScOR	613N30	Graduate Research Assistant	0.00	16,501.61	20,760.09
143473	Tsavalas EPScOR	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143473	Tsavalas EPScOR	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143473	Tsavalas EPScOR	61SNSH	Student Labor	0.00	0.00	0.00
143473	Tsavalas EPScOR	65YB10	Base Benefit Distr (fica)	834.07	936.53	1,074.47
143473	Tsavalas EPScOR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143473	Tsavalas EPScOR	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	822.50	822.50
143473	Tsavalas EPScOR	711200	Research Supplies	0.00	0.00	0.00
143473	Tsavalas EPScOR	740000	Cap Equipment	0.00	0.00	0.00
143473	Tsavalas EPScOR	760300	F&A Expenditures	5,631.85	15,133.45	18,213.64
143473	Tsavalas EPScOR	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
143474	Varga EPScOR	611BSR	Summer Salary AY Fac-SR-A-Fnd	687.76	5,838.72	6,150.94
143474	Varga EPScOR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143474	Varga EPScOR	613B90	Graduate Summer Appoint-Research	2,443.20	5,384.65	7,442.09
143474	Varga EPScOR	613N30	Graduate Research Assistant	0.00	16,479.84	18,453.85
143474	Varga EPScOR	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143474	Varga EPScOR	61CPEX	Part Time Salary	0.00	0.00	0.00
143474	Varga EPScOR	61CPHX	Part Time Hourly	0.00	3,800.00	3,800.00
143474	Varga EPScOR	65YB10	Base Benefit Distr (fica)	253.48	897.89	1,087.60
143474	Varga EPScOR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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143474	Varga EPScOR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	304.00	304.00
143474	Varga EPScOR	710	Travel	0.00	0.00	0.00
143474	Varga EPScOR	710300	Conference Registration Fees	0.00	0.00	0.00
143474	Varga EPScOR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143474	Varga EPScOR	710D00	Domestic Travel NH	0.00	324.80	324.80
143474	Varga EPScOR	710D50	Domestic Travel Non-NH	0.00	259.87	259.87
143474	Varga EPScOR	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
143474	Varga EPScOR	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
143474	Varga EPScOR	7112	Research Supplies	0.00	0.00	0.00
143474	Varga EPScOR	711200	Research Supplies	69.11	8,245.72	11,038.45
143474	Varga EPScOR	714030	Postage-Express Mail	0.00	614.61	614.61
143474	Varga EPScOR	717200	Other Professional Services-General	0.00	0.00	0.00
143474	Varga EPScOR	719Z10	Other Employee Support-Prof Develop	50.00	0.00	0.00
143474	Varga EPScOR	7300	Subcontracts	0.00	0.00	0.00
143474	Varga EPScOR	730001	Subcontracts 01	27,408.68	52,588.88	59,747.96
143474	Varga EPScOR	760300	F&A Expenditures	1,819.79	21,285.84	24,985.50
143474	Varga EPScOR	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
143474	Varga EPScOR	76O170	Int All-Prof Services-General (Chg)	100.00	0.00	0.00
143475	Kilonovae Light Curves	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,239.18	4,931.54	9,343.47
143475	Kilonovae Light Curves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143475	Kilonovae Light Curves	613B90	Graduate Summer Appoint-Research	3,371.24	5,576.31	8,415.25
143475	Kilonovae Light Curves	613N30	Graduate Research Assistant	5,370.77	13,092.20	15,221.44
143475	Kilonovae Light Curves	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143475	Kilonovae Light Curves	61CPHX	Part Time Hourly	3,381.00	0.00	3,669.75
143475	Kilonovae Light Curves	65YB10	Base Benefit Distr (fica)	696.99	840.60	1,421.12
143475	Kilonovae Light Curves	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143475	Kilonovae Light Curves	65YP10	Nonstatus Benefit Distr (Fica)	273.59	0.00	293.86
143475	Kilonovae Light Curves	710	Travel	0.00	0.00	0.00
143475	Kilonovae Light Curves	710200	Foreign Travel	0.00	0.00	0.00
143475	Kilonovae Light Curves	710300	Conference Registration Fees	0.00	0.00	0.00
143475	Kilonovae Light Curves	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
143475	Kilonovae Light Curves	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
143475	Kilonovae Light Curves	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	145.00	0.00	0.00
143475	Kilonovae Light Curves	7112	Research Supplies	0.00	0.00	0.00
143475	Kilonovae Light Curves	7300	Subcontracts	0.00	0.00	0.00
143475	Kilonovae Light Curves	730001	Subcontracts 01	52,703.16	35,722.63	37,183.23
143475	Kilonovae Light Curves	760300	F&A Expenditures	9,331.27	12,342.58	19,374.33
143476	Augmentation to NHSGC Training	613B90	Graduate Summer Appoint-Research	0.00	34,323.80	34,323.80
143476	Augmentation to NHSGC Training	613N30	Graduate Research Assistant	0.00	0.00	0.00
143476	Augmentation to NHSGC Training	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143476	Augmentation to NHSGC Training	61DTEX	Full Time Temp - Exempt	0.00	12,360.00	12,360.00
143476	Augmentation to NHSGC Training	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143476	Augmentation to NHSGC Training	61SNSH	Student Labor	6,708.75	0.00	1,110.00
143476	Augmentation to NHSGC Training	65YB10	Base Benefit Distr (fica)	0.00	2,745.96	2,745.96
143476	Augmentation to NHSGC Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143476	Augmentation to NHSGC Training	65YT10	FT Temp Benefit Distr	0.00	988.80	988.80
143477	Plasma Flows Around the Helios	611BFX	Faculty Casual	16,500.00	17,050.00	21,450.00
143477	Plasma Flows Around the Helios	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,289.92	10,329.48	16,468.36
143477	Plasma Flows Around the Helios	611F60	Faculty NTT Research	19,732.49	16,496.21	19,153.06
143477	Plasma Flows Around the Helios	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	611Q90	Post Doc	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	613N30	Graduate Research Assistant	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	65YB10	Base Benefit Distr (fica)	1,926.59	2,190.35	3,033.84
143477	Plasma Flows Around the Helios	65YF10	Full Fringe Benefit Distr Expe	8,642.81	7,423.28	8,618.87
143477	Plasma Flows Around the Helios	710	Travel	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	710100	Out-of-State Travel	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	710300	Conference Registration Fees	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	710D50	Domestic Travel Non-NH	0.00	1,369.52	1,369.52
143477	Plasma Flows Around the Helios	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	317.50	317.50
143477	Plasma Flows Around the Helios	7112	Research Supplies	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	713010	Printing & Copying-Publications	0.00	35.00	35.00
143477	Plasma Flows Around the Helios	760300	F&A Expenditures	27,316.40	27,912.07	35,605.65
143477	Plasma Flows Around the Helios	76O130	Internal Alloc-Print & Copy (Chg)	0.00	60.00	60.00
143478	DC-8 Payload for FIREChem	611F60	Faculty NTT Research	51,725.51	24,756.65	27,254.33

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143478	DC-8 Payload for FIREChem	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143478	DC-8 Payload for FIREChem	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143478	DC-8 Payload for FIREChem	615F10	PAT	0.00	0.00	0.00
143478	DC-8 Payload for FIREChem	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143478	DC-8 Payload for FIREChem	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143478	DC-8 Payload for FIREChem	65YF10	Full Fringe Benefit Distr Expe	22,655.79	11,140.50	12,264.46
143478	DC-8 Payload for FIREChem	7112	Research Supplies	0.00	0.00	0.00
143478	DC-8 Payload for FIREChem	711200	Research Supplies	0.00	30.65	30.65
143478	DC-8 Payload for FIREChem	713010	Printing & Copying-Publications	0.00	0.00	3,643.53
143478	DC-8 Payload for FIREChem	714030	Postage-Express Mail	0.00	39.05	39.05
143478	DC-8 Payload for FIREChem	760300	F&A Expenditures	37,562.56	21,319.87	24,988.77
143478	DC-8 Payload for FIREChem	76O170	Int All-Prof Services-General (Chg)	0.00	6,250.68	6,250.68
143478	DC-8 Payload for FIREChem	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
143479	Super-Eddington Phase	611F60	Faculty NTT Research	0.00	0.00	0.00
143479	Super-Eddington Phase	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143479	Super-Eddington Phase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143479	Super-Eddington Phase	760300	F&A Expenditures	0.00	0.00	0.00
143480	LAMP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,169.01	6,169.01
143480	LAMP	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,080.40	6,534.23
143480	LAMP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143480	LAMP	611Q90	Post Doc	0.00	0.00	0.00
143480	LAMP	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143480	LAMP	613N30	Graduate Research Assistant	8,176.80	17,034.49	19,163.77
143480	LAMP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143480	LAMP	615F10	PAT	3,222.36	9,490.47	10,559.74
143480	LAMP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143480	LAMP	61CPHX	Part Time Hourly	0.00	11,537.50	13,012.50
143480	LAMP	61SNSH	Student Labor	506.25	11,583.00	11,781.75
143480	LAMP	61SNWS	College Work Study	0.00	0.00	0.00
143480	LAMP	65YB10	Base Benefit Distr (fica)	0.00	493.53	493.53
143480	LAMP	65YF10	Full Fringe Benefit Distr Expe	1,411.38	7,006.90	7,692.29
143480	LAMP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	923.00	1,041.00
143480	LAMP	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
143480	LAMP	710	Travel	0.00	0.00	0.00
143480	LAMP	710100	Out-of-State Travel	0.00	0.00	0.00
143480	LAMP	710300	Conference Registration Fees	0.00	0.00	0.00
143480	LAMP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143480	LAMP	710D50	Domestic Travel Non-NH	0.00	972.81	972.81
143480	LAMP	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	150.00	150.00
143480	LAMP	710N00	Nonemployee/Student Travel	0.00	1,099.92	1,099.92
143480	LAMP	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	162.50	162.50
143480	LAMP	7112	Research Supplies	0.00	0.00	0.00
143480	LAMP	711200	Research Supplies	234.77	8,307.82	13,793.45
143480	LAMP	713010	Printing & Copying-Publications	500.00	70.00	70.00
143480	LAMP	714010	Postage-Off Campus Mail Services	0.00	126.74	1,191.74
143480	LAMP	716060	Maint & Repairs-Computer Software	0.00	0.00	50.00
143480	LAMP	716100	Rentals & Leases-General	0.00	7.42	7.42
143480	LAMP	740000	Cap Equipment	0.00	0.00	0.00
143480	LAMP	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
143480	LAMP	760300	F&A Expenditures	7,096.12	41,013.85	47,442.57
143480	LAMP	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143482	Kelvin-Helmholtz Waves	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,746.19	0.00	0.00
143482	Kelvin-Helmholtz Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143482	Kelvin-Helmholtz Waves	611Q90	Post Doc	0.00	0.00	0.00
143482	Kelvin-Helmholtz Waves	615F10	PAT	50,736.07	39,397.46	50,881.23
143482	Kelvin-Helmholtz Waves	61SNHO	Student Labor - Overtime	22.75	0.00	0.00
143482	Kelvin-Helmholtz Waves	61SNSH	Student Labor	3,952.00	0.00	3,328.00
143482	Kelvin-Helmholtz Waves	65YB10	Base Benefit Distr (fica)	303.43	0.00	0.00
143482	Kelvin-Helmholtz Waves	65YF10	Full Fringe Benefit Distr Expe	22,227.46	17,728.86	22,891.44
143482	Kelvin-Helmholtz Waves	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
143482	Kelvin-Helmholtz Waves	710	Travel	0.00	0.00	0.00
143482	Kelvin-Helmholtz Waves	710100	Out-of-State Travel	0.00	0.00	0.00
143482	Kelvin-Helmholtz Waves	710200	Foreign Travel	0.00	0.00	0.00
143482	Kelvin-Helmholtz Waves	710300	Conference Registration Fees	0.00	0.00	0.00

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143482	Kelvin-Helmholtz Waves	7112	Research Supplies	0.00	0.00	0.00
143482	Kelvin-Helmholtz Waves	713010	Printing & Copying-Publications	0.00	70.00	70.00
143482	Kelvin-Helmholtz Waves	760300	F&A Expenditures	40,898.94	28,884.15	38,971.20
143483	Pickup-Ion-Driven Turbulence	611BFX	Faculty Casual	0.00	27,900.00	35,100.00
143483	Pickup-Ion-Driven Turbulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,756.68	6,300.00	8,621.41
143483	Pickup-Ion-Driven Turbulence	611F60	Faculty NTT Research	22,921.73	26,419.44	42,927.53
143483	Pickup-Ion-Driven Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143483	Pickup-Ion-Driven Turbulence	61CPHX	Part Time Hourly	0.00	1,663.75	1,663.75
143483	Pickup-Ion-Driven Turbulence	61SNSH	Student Labor	4,512.25	741.00	3,244.75
143483	Pickup-Ion-Driven Turbulence	65YB10	Base Benefit Distr (fica)	223.15	2,736.00	3,497.87
143483	Pickup-Ion-Driven Turbulence	65YF10	Full Fringe Benefit Distr Expe	10,039.72	11,888.74	19,317.36
143483	Pickup-Ion-Driven Turbulence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	133.10	133.10
143483	Pickup-Ion-Driven Turbulence	710	Travel	0.00	0.00	0.00
143483	Pickup-Ion-Driven Turbulence	710D50	Domestic Travel Non-NH	0.00	2,896.45	2,896.45
143483	Pickup-Ion-Driven Turbulence	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	290.00	290.00
143483	Pickup-Ion-Driven Turbulence	7112	Research Supplies	0.00	0.00	0.00
143483	Pickup-Ion-Driven Turbulence	713010	Printing & Copying-Publications	0.00	70.00	70.00
143483	Pickup-Ion-Driven Turbulence	760300	F&A Expenditures	20,429.03	40,924.40	59,469.89
143483	Pickup-Ion-Driven Turbulence	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143484	SeaWinds on QuikSCAT	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,390.23	0.00	2,471.52
143484	SeaWinds on QuikSCAT	611F60	Faculty NTT Research	24,294.10	26,164.31	33,715.59
143484	SeaWinds on QuikSCAT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143484	SeaWinds on QuikSCAT	615F10	PAT	8,795.98	3,201.53	7,263.12
143484	SeaWinds on QuikSCAT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143484	SeaWinds on QuikSCAT	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143484	SeaWinds on QuikSCAT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143484	SeaWinds on QuikSCAT	65YB10	Base Benefit Distr (fica)	112.46	0.00	197.88
143484	SeaWinds on QuikSCAT	65YF10	Full Fringe Benefit Distr Expe	14,494.90	13,214.67	18,439.12
143484	SeaWinds on QuikSCAT	710	Travel	0.00	0.00	0.00
143484	SeaWinds on QuikSCAT	710100	Out-of-State Travel	0.00	0.00	0.00
143484	SeaWinds on QuikSCAT	710D01	Domestic Travel NH - Wkshp/Conf Fee	100.00	0.00	0.00
143484	SeaWinds on QuikSCAT	710D50	Domestic Travel Non-NH	0.00	1,831.59	1,831.59
143484	SeaWinds on QuikSCAT	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	625.00	625.00
143484	SeaWinds on QuikSCAT	7112	Research Supplies	0.00	0.00	0.00
143484	SeaWinds on QuikSCAT	711200	Research Supplies	271.07	77.03	77.03
143484	SeaWinds on QuikSCAT	760300	F&A Expenditures	24,976.63	22,815.41	32,666.32
143484	SeaWinds on QuikSCAT	76O130	Internal Alloc-Print & Copy (Chg)	0.00	65.00	65.00
143485	NuSTAR Survey	611F60	Faculty NTT Research	0.00	(1,877.95)	(1,877.95)
143485	NuSTAR Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143485	NuSTAR Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	(794.37)	(794.37)
143485	NuSTAR Survey	760300	F&A Expenditures	0.00	(1,349.53)	(1,349.53)
143486	Synthetic Diamond Cherenkov	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,296.61	3,296.61
143486	Synthetic Diamond Cherenkov	611F15	Fac Tenure Track AAUP (UNH)	51,652.85	11,506.62	24,731.64
143486	Synthetic Diamond Cherenkov	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	613N30	Graduate Research Assistant	0.00	7,093.45	7,093.45
143486	Synthetic Diamond Cherenkov	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	61SNSH	Student Labor	8,846.25	311.25	536.25
143486	Synthetic Diamond Cherenkov	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	65YB10	Base Benefit Distr (fica)	0.00	263.73	263.73
143486	Synthetic Diamond Cherenkov	65YF10	Full Fringe Benefit Distr Expe	22,623.94	5,177.98	11,129.25
143486	Synthetic Diamond Cherenkov	710	Travel	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	710100	Out-of-State Travel	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	7112	Research Supplies	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	711200	Research Supplies	2,146.38	12.32	12.32
143486	Synthetic Diamond Cherenkov	7300	Subcontracts	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	740000	Cap Equipment	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	740005	Cap Equipment-Fabricated Equipment	60,359.67	8,723.50	8,723.50
143486	Synthetic Diamond Cherenkov	760300	F&A Expenditures	43,099.49	13,969.26	23,766.91
143486	Synthetic Diamond Cherenkov	76O170	Int All-Prof Services-General (Chg)	76.00	0.00	0.00
143487	ESDR of the Ocean Surface Wind	611F60	Faculty NTT Research	0.00	14,258.71	14,258.71
143487	ESDR of the Ocean Surface Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143487	ESDR of the Ocean Surface Wind	615F10	PAT	8,108.06	24,101.89	32,442.95
143487	ESDR of the Ocean Surface Wind	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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143487	ESDR of the Ocean Surface Wind	65YF10	Full Fringe Benefit Distr Expe	3,554.11	17,262.31	21,013.02
143487	ESDR of the Ocean Surface Wind	710	Travel	0.00	0.00	0.00
143487	ESDR of the Ocean Surface Wind	760300	F&A Expenditures	5,889.37	28,089.53	34,195.88
143488	Dynamo 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143488	Dynamo 2	611F15	Fac Tenure Track AAUP (UNH)	2,511.10	20,065.24	17,281.49
143488	Dynamo 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143488	Dynamo 2	613N30	Graduate Research Assistant	0.00	25,173.37	31,216.53
143488	Dynamo 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143488	Dynamo 2	615F10	PAT	6,642.27	61,258.77	72,426.46
143488	Dynamo 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143488	Dynamo 2	61CPHX	Part Time Hourly	1,512.00	57,139.00	67,740.00
143488	Dynamo 2	61SNSH	Student Labor	324.00	5,424.50	5,424.50
143488	Dynamo 2	61SNWS	College Work Study	0.00	0.00	0.00
143488	Dynamo 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143488	Dynamo 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143488	Dynamo 2	65YF10	Full Fringe Benefit Distr Expe	4,009.18	36,595.78	40,368.55
143488	Dynamo 2	65YP10	Nonstatus Benefit Distr (Fica)	122.47	4,571.12	5,419.20
143488	Dynamo 2	710	Travel	0.00	0.00	0.00
143488	Dynamo 2	710100	Out-of-State Travel	0.00	0.00	0.00
143488	Dynamo 2	710300	Conference Registration Fees	0.00	0.00	0.00
143488	Dynamo 2	710D50	Domestic Travel Non-NH	0.00	922.77	922.77
143488	Dynamo 2	7112	Research Supplies	0.00	0.00	0.00
143488	Dynamo 2	711200	Research Supplies	15,818.77	15,815.86	23,555.31
143488	Dynamo 2	714010	Postage-Off Campus Mail Services	275.28	98.23	98.23
143488	Dynamo 2	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143488	Dynamo 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143488	Dynamo 2	740000	Cap Equipment	0.00	0.00	0.00
143488	Dynamo 2	740010	Sponsor Deliverable Equipment	0.00	5,760.00	5,760.00
143488	Dynamo 2	760300	F&A Expenditures	15,763.61	114,667.69	134,875.99
143488	Dynamo 2	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	2,628.00
143489	Geostationary Ocean Color	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143489	Geostationary Ocean Color	611F60	Faculty NTT Research	0.00	17,120.48	17,120.48
143489	Geostationary Ocean Color	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143489	Geostationary Ocean Color	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143489	Geostationary Ocean Color	65YF10	Full Fringe Benefit Distr Expe	0.00	7,704.22	7,704.22
143489	Geostationary Ocean Color	710300	Conference Registration Fees	0.00	0.00	0.00
143489	Geostationary Ocean Color	760300	F&A Expenditures	0.00	12,536.49	12,536.49
143490	Ion Composition Control Factor	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,506.79	10,569.23	10,569.23
143490	Ion Composition Control Factor	611F15	Fac Tenure Track AAUP (UNH)	5,974.72	4,482.26	6,756.29
143490	Ion Composition Control Factor	611F60	Faculty NTT Research	579.99	721.37	721.37
143490	Ion Composition Control Factor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143490	Ion Composition Control Factor	613B90	Graduate Summer Appoint-Research	7,983.04	0.00	6,722.56
143490	Ion Composition Control Factor	613N30	Graduate Research Assistant	16,969.80	26,175.46	30,700.74
143490	Ion Composition Control Factor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143490	Ion Composition Control Factor	615F10	PAT	6,574.16	15,839.00	22,647.82
143490	Ion Composition Control Factor	61CPHX	Part Time Hourly	12,809.39	6,080.00	9,595.00
143490	Ion Composition Control Factor	65YB10	Base Benefit Distr (fica)	1,254.23	845.53	1,383.74
143490	Ion Composition Control Factor	65YF10	Full Fringe Benefit Distr Expe	5,753.05	9,469.19	13,553.87
143490	Ion Composition Control Factor	65YP10	Nonstatus Benefit Distr (Fica)	1,037.46	486.40	767.70
143490	Ion Composition Control Factor	710	Travel	0.00	0.00	0.00
143490	Ion Composition Control Factor	710100	Out-of-State Travel	0.00	0.00	0.00
143490	Ion Composition Control Factor	710200	Foreign Travel	0.00	0.00	0.00
143490	Ion Composition Control Factor	710300	Conference Registration Fees	0.00	0.00	0.00
143490	Ion Composition Control Factor	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143490	Ion Composition Control Factor	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	550.00	550.00
143490	Ion Composition Control Factor	710D50	Domestic Travel Non-NH	0.00	6,732.98	6,732.98
143490	Ion Composition Control Factor	710D51	Domestic Trvl Non-NH -Workshop/Conf	498.00	1,230.00	1,230.00
143490	Ion Composition Control Factor	710N00	Nonemployee/Student Travel	0.00	2,215.63	2,215.63
143490	Ion Composition Control Factor	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	100.00	0.00	0.00
143490	Ion Composition Control Factor	7112	Research Supplies	0.00	0.00	0.00
143490	Ion Composition Control Factor	711200	Research Supplies	0.00	0.00	0.00
143490	Ion Composition Control Factor	713010	Printing & Copying-Publications	291.44	70.00	70.00
143490	Ion Composition Control Factor	716060	Maint & Repairs-Computer Software	0.00	0.00	100.00
143490	Ion Composition Control Factor	719000	Business Meals-Meetings-Non Travel	0.00	2,172.03	2,172.03

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143490	Ion Composition Control Factor	760300	F&A Expenditures	34,680.38	44,257.84	58,827.08
143490	Ion Composition Control Factor	76O170	Int All-Prof Services-General (Chg)	1,342.00	0.00	0.00
143491	RAADFRG Cross Section	615F10	PAT	0.00	25,419.27	25,419.27
143491	RAADFRG Cross Section	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143491	RAADFRG Cross Section	65YF10	Full Fringe Benefit Distr Expe	0.00	11,438.65	11,438.65
143491	RAADFRG Cross Section	710	Travel	0.00	0.00	0.00
143491	RAADFRG Cross Section	710100	Out-of-State Travel	0.00	0.00	0.00
143491	RAADFRG Cross Section	710D50	Domestic Travel Non-NH	0.00	3,608.76	3,608.76
143491	RAADFRG Cross Section	7112	Research Supplies	0.00	0.00	0.00
143491	RAADFRG Cross Section	760300	F&A Expenditures	0.00	20,435.68	20,435.68
143492	SIPM Compton Telescope Sup.	613N30	Graduate Research Assistant	0.00	7,560.00	7,560.00
143492	SIPM Compton Telescope Sup.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	710	Travel	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	710100	Out-of-State Travel	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	710300	Conference Registration Fees	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	7112	Research Supplies	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	719100	Membership Dues & Fees	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	760300	F&A Expenditures	0.00	3,817.80	3,817.80
143492	SIPM Compton Telescope Sup.	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
143493	FAST TEAMS	611F15	Fac Tenure Track AAUP (UNH)	2,020.72	0.00	0.00
143493	FAST TEAMS	611F60	Faculty NTT Research	4,291.94	0.00	0.00
143493	FAST TEAMS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143493	FAST TEAMS	615F10	PAT	4,258.98	1,410.39	3,810.80
143493	FAST TEAMS	61CPHX	Part Time Hourly	9,108.14	0.00	0.00
143493	FAST TEAMS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143493	FAST TEAMS	65YF10	Full Fringe Benefit Distr Expe	4,630.39	634.67	1,714.87
143493	FAST TEAMS	65YP10	Nonstatus Benefit Distr (Fica)	737.76	0.00	0.00
143493	FAST TEAMS	7112	Research Supplies	0.00	0.00	0.00
143493	FAST TEAMS	760300	F&A Expenditures	12,649.18	1,032.76	2,790.49
143494	C-SWEPA Modules 1 Year	611F15	Fac Tenure Track AAUP (UNH)	1,561.15	0.00	0.00
143494	C-SWEPA Modules 1 Year	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	611Q90	Post Doc	1,561.21	0.00	0.00
143494	C-SWEPA Modules 1 Year	613N30	Graduate Research Assistant	0.00	21,998.41	21,998.41
143494	C-SWEPA Modules 1 Year	615F10	PAT	2,453.63	3,759.65	3,759.65
143494	C-SWEPA Modules 1 Year	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	65YF10	Full Fringe Benefit Distr Expe	2,442.31	1,691.84	1,691.84
143494	C-SWEPA Modules 1 Year	710	Travel	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	710100	Out-of-State Travel	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	710D50	Domestic Travel Non-NH	0.00	7,916.36	7,916.36
143494	C-SWEPA Modules 1 Year	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	815.00	815.00
143494	C-SWEPA Modules 1 Year	710D60	Domestic Travel Non-NH - Airfare	0.00	509.60	509.60
143494	C-SWEPA Modules 1 Year	710N00	Nonemployee/Student Travel	0.00	1,016.80	1,016.80
143494	C-SWEPA Modules 1 Year	7112	Research Supplies	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	711200	Research Supplies	0.00	280.58	280.58
143494	C-SWEPA Modules 1 Year	713010	Printing & Copying-Publications	0.00	40.00	40.00
143494	C-SWEPA Modules 1 Year	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	7300	Subcontracts	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	730001	Subcontracts 01	21,484.83	70,759.43	90,711.94
143494	C-SWEPA Modules 1 Year	730002	Subcontracts 02	0.00	47,694.50	56,861.76
143494	C-SWEPA Modules 1 Year	760300	F&A Expenditures	4,049.22	19,237.70	19,237.70
143494	C-SWEPA Modules 1 Year	76O130	Internal Alloc-Print & Copy (Chg)	0.00	66.40	66.40
143495	NH NASA EPSCoR RID 19-20	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,518.76	4,189.99
143495	NH NASA EPSCoR RID 19-20	611F60	Faculty NTT Research	17,603.09	0.00	1,803.65
143495	NH NASA EPSCoR RID 19-20	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	615F10	PAT	0.00	4,252.58	5,245.12
143495	NH NASA EPSCoR RID 19-20	61CBHO	Part Time - Overtime	0.00	0.00	41.25
143495	NH NASA EPSCoR RID 19-20	61CPHX	Part Time Hourly	8,633.75	0.00	3,285.00
143495	NH NASA EPSCoR RID 19-20	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	65YB10	Base Benefit Distr (fica)	(0.04)	281.50	338.54
143495	NH NASA EPSCoR RID 19-20	65YF10	Full Fringe Benefit Distr Expe	7,710.18	1,913.64	3,171.93

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143495	NH NASA EPSCoR RID 19-20	65YP10	Nonstatus Benefit Distr (Fica)	699.09	0.00	263.06
143495	NH NASA EPSCoR RID 19-20	710	Travel	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	710100	Out-of-State Travel	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	710200	Foreign Travel	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	710D50	Domestic Travel Non-NH	0.00	4,265.44	4,265.44
143495	NH NASA EPSCoR RID 19-20	7112	Research Supplies	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	7300	Subcontracts	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	730001	Subcontracts 01	44,854.47	3,076.94	10,187.47
143495	NH NASA EPSCoR RID 19-20	760300	F&A Expenditures	6,182.32	2,163.57	4,098.88
143496	Low-Energy Compton Imager	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143496	Low-Energy Compton Imager	613B90	Graduate Summer Appoint-Research	7,107.52	0.00	10,187.68
143496	Low-Energy Compton Imager	613N30	Graduate Research Assistant	16,353.60	38,719.29	42,748.09
143496	Low-Energy Compton Imager	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143496	Low-Energy Compton Imager	615F10	PAT	11,860.75	24,702.48	34,973.62
143496	Low-Energy Compton Imager	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143496	Low-Energy Compton Imager	61SNHO	Student Labor - Overtime	91.07	0.00	0.00
143496	Low-Energy Compton Imager	61SNSH	Student Labor	4,361.50	70.00	2,267.25
143496	Low-Energy Compton Imager	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143496	Low-Energy Compton Imager	65YB10	Base Benefit Distr (fica)	575.33	0.00	815.37
143496	Low-Energy Compton Imager	65YF10	Full Fringe Benefit Distr Expe	5,200.43	11,116.13	15,732.71
143496	Low-Energy Compton Imager	710	Travel	0.00	0.00	0.00
143496	Low-Energy Compton Imager	710D50	Domestic Travel Non-NH	0.00	5,367.49	5,367.49
143496	Low-Energy Compton Imager	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	716.00	716.00
143496	Low-Energy Compton Imager	710N00	Nonemployee/Student Travel	0.00	1,512.80	1,512.80
143496	Low-Energy Compton Imager	7112	Research Supplies	0.00	0.00	0.00
143496	Low-Energy Compton Imager	711200	Research Supplies	11,122.37	3,364.05	7,463.83
143496	Low-Energy Compton Imager	713010	Printing & Copying-Publications	263.00	0.00	0.00
143496	Low-Energy Compton Imager	716060	Maint & Repairs-Computer Software	0.00	952.00	952.00
143496	Low-Energy Compton Imager	7300	Subcontracts	0.00	0.00	0.00
143496	Low-Energy Compton Imager	730001	Subcontracts 01	144,932.84	32,396.31	91,135.96
143496	Low-Energy Compton Imager	740000	Cap Equipment	0.00	0.00	0.00
143496	Low-Energy Compton Imager	740005	Cap Equipment-Fabricated Equipment	324.00	1,641.20	18,225.22
143496	Low-Energy Compton Imager	760300	F&A Expenditures	28,752.40	56,438.88	74,728.26
143496	Low-Energy Compton Imager	76O130	Internal Alloc-Print & Copy (Chg)	0.00	240.00	240.00
143497	Polar Wind Ambipolar Electric	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,961.45	9,272.58	16,563.97
143497	Polar Wind Ambipolar Electric	611F15	Fac Tenure Track AAUP (UNH)	11,245.49	17,452.71	17,074.78
143497	Polar Wind Ambipolar Electric	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	613B90	Graduate Summer Appoint-Research	7,107.52	0.00	5,985.28
143497	Polar Wind Ambipolar Electric	613N30	Graduate Research Assistant	0.00	2,870.46	4,884.82
143497	Polar Wind Ambipolar Electric	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	615F10	PAT	45,933.89	20,849.65	38,666.91
143497	Polar Wind Ambipolar Electric	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	61CPHX	Part Time Hourly	0.00	6,280.00	7,080.00
143497	Polar Wind Ambipolar Electric	65YB10	Base Benefit Distr (fica)	1,138.76	741.79	1,804.73
143497	Polar Wind Ambipolar Electric	65YF10	Full Fringe Benefit Distr Expe	25,048.62	17,236.05	25,079.72
143497	Polar Wind Ambipolar Electric	65YP10	Nonstatus Benefit Distr (Fica)	0.00	502.40	566.40
143497	Polar Wind Ambipolar Electric	710	Travel	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	7112	Research Supplies	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	711200	Research Supplies	4,250.14	2,997.80	11,395.47
143497	Polar Wind Ambipolar Electric	714010	Postage-Off Campus Mail Services	0.00	0.00	8.37
143497	Polar Wind Ambipolar Electric	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	760300	F&A Expenditures	51,351.34	39,492.72	69,452.46
143497	Polar Wind Ambipolar Electric	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	8,419.33
143498	Hybrid Simulations Turbulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,556.68	0.00	10,574.05
143498	Hybrid Simulations Turbulence	611F60	Faculty NTT Research	28,310.16	27,291.24	30,023.21
143498	Hybrid Simulations Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	61CPHX	Part Time Hourly	23,214.24	23,461.20	32,351.76
143498	Hybrid Simulations Turbulence	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	65YB10	Base Benefit Distr (fica)	1,016.44	0.00	846.58
143498	Hybrid Simulations Turbulence	65YF10	Full Fringe Benefit Distr Expe	12,399.84	12,281.05	13,510.43
143498	Hybrid Simulations Turbulence	65YP10	Nonstatus Benefit Distr (Fica)	1,880.13	1,876.82	2,588.28
143498	Hybrid Simulations Turbulence	710	Travel	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	710100	Out-of-State Travel	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	710D50	Domestic Travel Non-NH	0.00	1,953.78	1,953.78

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143498	Hybrid Simulations Turbulence	710D51	Domestic Trvl Non-NH -Workshop/Conf	249.00	475.00	475.00
143498	Hybrid Simulations Turbulence	7112	Research Supplies	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	713010	Printing & Copying-Publications	635.00	627.00	1,410.00
143498	Hybrid Simulations Turbulence	760300	F&A Expenditures	40,532.00	34,322.74	47,335.05
143499	Hyperluminous Intermediate-Mas	611F60	Faculty NTT Research	0.00	24,124.78	24,542.96
143499	Hyperluminous Intermediate-Mas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143499	Hyperluminous Intermediate-Mas	65YF10	Full Fringe Benefit Distr Expe	0.00	10,856.16	11,044.28
143499	Hyperluminous Intermediate-Mas	760300	F&A Expenditures	0.00	17,665.35	17,971.53
143500	XMM-Newton Observations	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,187.00	0.00	10,968.48
143500	XMM-Newton Observations	611F60	Faculty NTT Research	6,464.87	4,695.10	4,695.10
143500	XMM-Newton Observations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143500	XMM-Newton Observations	65YB10	Base Benefit Distr (fica)	986.33	0.00	878.29
143500	XMM-Newton Observations	65YF10	Full Fringe Benefit Distr Expe	2,831.62	2,112.79	2,112.79
143500	XMM-Newton Observations	760300	F&A Expenditures	11,347.26	3,437.98	9,420.59
143501	CMEs and SEPs	611F60	Faculty NTT Research	0.00	1,269.82	1,269.82
143501	CMEs and SEPs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143501	CMEs and SEPs	611Q90	Post Doc	22,236.99	38,160.86	55,727.00
143501	CMEs and SEPs	613N30	Graduate Research Assistant	8,484.90	0.00	0.00
143501	CMEs and SEPs	65YF10	Full Fringe Benefit Distr Expe	9,561.90	571.44	749.33
143501	CMEs and SEPs	65YQ10	Post-Doc Fringe Benefit	101.13	9,502.06	13,774.89
143501	CMEs and SEPs	710	Travel	0.00	0.00	0.00
143501	CMEs and SEPs	710D50	Domestic Travel Non-NH	0.00	2,342.52	2,342.52
143501	CMEs and SEPs	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	540.00	540.00
143501	CMEs and SEPs	7112	Research Supplies	0.00	0.00	0.00
143501	CMEs and SEPs	711200	Research Supplies	898.00	0.00	0.00
143501	CMEs and SEPs	713010	Printing & Copying-Publications	576.50	70.00	70.00
143501	CMEs and SEPs	7300	Subcontracts	0.00	0.00	0.00
143501	CMEs and SEPs	730001	Subcontracts 01	17,087.14	0.00	4,064.35
143501	CMEs and SEPs	760300	F&A Expenditures	29,768.03	26,490.67	39,661.71
143502	TWINS and SWMF	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,639.53	2,639.53
143502	TWINS and SWMF	611F15	Fac Tenure Track AAUP (UNH)	0.00	29,458.23	30,657.50
143502	TWINS and SWMF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143502	TWINS and SWMF	613N30	Graduate Research Assistant	0.00	15,611.60	16,346.86
143502	TWINS and SWMF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143502	TWINS and SWMF	65YB10	Base Benefit Distr (fica)	0.00	211.16	211.16
143502	TWINS and SWMF	65YF10	Full Fringe Benefit Distr Expe	0.00	13,256.21	13,795.88
143502	TWINS and SWMF	710	Travel	0.00	0.00	0.00
143502	TWINS and SWMF	710D50	Domestic Travel Non-NH	0.00	4,485.11	4,485.11
143502	TWINS and SWMF	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	540.00	540.00
143502	TWINS and SWMF	710N00	Nonemployee/Student Travel	0.00	873.60	873.60
143502	TWINS and SWMF	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	290.00	290.00
143502	TWINS and SWMF	7112	Research Supplies	0.00	0.00	0.00
143502	TWINS and SWMF	711200	Research Supplies	11.00	0.00	0.00
143502	TWINS and SWMF	713010	Printing & Copying-Publications	0.00	110.00	110.00
143502	TWINS and SWMF	760300	F&A Expenditures	5.56	34,135.79	35,385.26
143502	TWINS and SWMF	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
143503	TWINS and SWMF-No F&A	7300	Subcontracts	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	730001	Subcontracts 01	0.00	10,450.85	20,322.00
143503	TWINS and SWMF-No F&A	730002	Subcontracts 02	14,886.54	19,113.46	19,113.46
143504	IMAP Student Collaboration	611F60	Faculty NTT Research	0.00	3,869.08	3,869.08
143504	IMAP Student Collaboration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143504	IMAP Student Collaboration	615F10	PAT	0.00	487.97	487.97
143504	IMAP Student Collaboration	65YF10	Full Fringe Benefit Distr Expe	0.00	1,960.65	1,960.65
143504	IMAP Student Collaboration	710	Travel	0.00	0.00	0.00
143504	IMAP Student Collaboration	710D50	Domestic Travel Non-NH	0.00	1,764.28	1,764.28
143504	IMAP Student Collaboration	710N00	Nonemployee/Student Travel	0.00	2,090.45	2,090.45
143504	IMAP Student Collaboration	717200	Other Professional Services-General	0.00	6,498.00	6,498.00
143504	IMAP Student Collaboration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143504	IMAP Student Collaboration	760300	F&A Expenditures	0.00	8,418.57	8,418.57
143505	H-ECIP Proposal	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,004.00	0.00	3,000.11
143505	H-ECIP Proposal	611F60	Faculty NTT Research	11,483.25	19,432.59	24,976.38
143505	H-ECIP Proposal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143505	H-ECIP Proposal	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143505	H-ECIP Proposal	615F10	PAT	0.00	5,584.86	5,584.86

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143505	H-ECIP Proposal	65YB10	Base Benefit Distr (fica)	405.12	0.00	240.19
143505	H-ECIP Proposal	65YF10	Full Fringe Benefit Distr Expe	5,029.67	11,257.85	13,752.55
143505	H-ECIP Proposal	710	Travel	0.00	0.00	0.00
143505	H-ECIP Proposal	710D51	Domestic Trvl Non-NH -Workshop/Conf	249.00	0.00	0.00
143505	H-ECIP Proposal	710F01	Foreign Travel - Workshop/Conf Fees	526.35	0.00	0.00
143505	H-ECIP Proposal	7112	Research Supplies	0.00	0.00	0.00
143505	H-ECIP Proposal	713010	Printing & Copying-Publications	70.00	0.00	1,357.00
143505	H-ECIP Proposal	760300	F&A Expenditures	11,497.50	18,319.02	24,700.08
143506	Scientist-in-the-Loop Event	611F60	Faculty NTT Research	955.41	0.00	0.00
143506	Scientist-in-the-Loop Event	615F10	PAT	38.25	10,846.67	20,258.25
143506	Scientist-in-the-Loop Event	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143506	Scientist-in-the-Loop Event	61SNSH	Student Labor	4,500.00	3,690.00	7,706.25
143506	Scientist-in-the-Loop Event	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143506	Scientist-in-the-Loop Event	65YF10	Full Fringe Benefit Distr Expe	438.53	4,881.01	9,112.89
143506	Scientist-in-the-Loop Event	710	Travel	0.00	0.00	0.00
143506	Scientist-in-the-Loop Event	710D50	Domestic Travel Non-NH	0.00	687.04	687.04
143506	Scientist-in-the-Loop Event	710D51	Domestic Trvl Non-NH -Workshop/Conf	399.00	0.00	0.00
143506	Scientist-in-the-Loop Event	710F00	Foreign Travel	0.00	3,453.95	3,453.95
143506	Scientist-in-the-Loop Event	7112	Research Supplies	0.00	0.00	0.00
143506	Scientist-in-the-Loop Event	713010	Printing & Copying-Publications	1,161.50	0.00	0.00
143506	Scientist-in-the-Loop Event	760300	F&A Expenditures	3,783.81	11,924.90	20,843.07
143506	Scientist-in-the-Loop Event	76O130	Internal Alloc-Print & Copy (Chg)	0.00	55.00	55.00
143507	Downstream Acceleration	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,109.92	0.00	2,618.88
143507	Downstream Acceleration	611F60	Faculty NTT Research	53,331.64	11,289.94	18,246.92
143507	Downstream Acceleration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143507	Downstream Acceleration	65YB10	Base Benefit Distr (fica)	251.73	0.00	209.67
143507	Downstream Acceleration	65YF10	Full Fringe Benefit Distr Expe	23,359.26	5,080.42	8,211.06
143507	Downstream Acceleration	710	Travel	0.00	0.00	0.00
143507	Downstream Acceleration	710200	Foreign Travel	0.00	0.00	0.00
143507	Downstream Acceleration	7300	Subcontracts	0.00	0.00	0.00
143507	Downstream Acceleration	730001	Subcontracts 01	55,165.67	912.99	7,878.01
143507	Downstream Acceleration	760300	F&A Expenditures	49,073.14	8,728.09	18,768.07
143508	Parametric Instability	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	729.00	729.00
143508	Parametric Instability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143508	Parametric Instability	613N30	Graduate Research Assistant	16,353.60	0.00	0.00
143508	Parametric Instability	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143508	Parametric Instability	65YB10	Base Benefit Distr (fica)	0.00	58.34	58.34
143508	Parametric Instability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143508	Parametric Instability	710	Travel	0.00	0.00	0.00
143508	Parametric Instability	7112	Research Supplies	0.00	0.00	0.00
143508	Parametric Instability	713010	Printing & Copying-Publications	70.00	3,070.00	3,070.00
143508	Parametric Instability	7300	Subcontracts	0.00	0.00	0.00
143508	Parametric Instability	730001	Subcontracts 01	0.00	0.00	0.00
143508	Parametric Instability	730002	Subcontracts 02	36,394.40	0.00	0.00
143508	Parametric Instability	760300	F&A Expenditures	20,918.89	1,947.95	1,947.95
143509	Wind's Contributions at 1 AU	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,291.22	0.00	5,837.57
143509	Wind's Contributions at 1 AU	611F60	Faculty NTT Research	17,264.66	0.00	6,548.66
143509	Wind's Contributions at 1 AU	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143509	Wind's Contributions at 1 AU	65YB10	Base Benefit Distr (fica)	671.22	0.00	467.37
143509	Wind's Contributions at 1 AU	65YF10	Full Fringe Benefit Distr Expe	7,561.92	0.00	2,946.90
143509	Wind's Contributions at 1 AU	710	Travel	0.00	0.00	0.00
143509	Wind's Contributions at 1 AU	710D51	Domestic Trvl Non-NH -Workshop/Conf	125.00	0.00	0.00
143509	Wind's Contributions at 1 AU	7112	Research Supplies	0.00	0.00	0.00
143509	Wind's Contributions at 1 AU	760300	F&A Expenditures	17,138.90	0.00	7,979.24
143509	Wind's Contributions at 1 AU	76O170	Int All-Prof Services-General (Chg)	24.38	0.00	0.00
143510	Neutron Spectrometers Techniq	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143510	Neutron Spectrometers Techniq	615F10	PAT	2,231.23	10,587.04	13,832.15
143510	Neutron Spectrometers Techniq	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143510	Neutron Spectrometers Techniq	65YF10	Full Fringe Benefit Distr Expe	977.27	4,764.18	6,224.47
143510	Neutron Spectrometers Techniq	710	Travel	0.00	0.00	0.00
143510	Neutron Spectrometers Techniq	7112	Research Supplies	0.00	0.00	0.00
143510	Neutron Spectrometers Techniq	760300	F&A Expenditures	1,620.29	7,752.37	10,128.59
143511	Aeronomy at Earth	611F15	Fac Tenure Track AAUP (UNH)	0.00	16,719.54	23,410.35
143511	Aeronomy at Earth	615F10	PAT	81,889.72	47,675.93	107,886.71

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143511	Aeronomy at Earth	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143511	Aeronomy at Earth	61CPHX	Part Time Hourly	0.00	6,350.00	20,225.00
143511	Aeronomy at Earth	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143511	Aeronomy at Earth	65YF10	Full Fringe Benefit Distr Expe	35,893.92	28,978.00	59,057.53
143511	Aeronomy at Earth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	508.00	1,618.00
143511	Aeronomy at Earth	710	Travel	0.00	0.00	0.00
143511	Aeronomy at Earth	710D50	Domestic Travel Non-NH	0.00	2,549.30	2,549.30
143511	Aeronomy at Earth	7112	Research Supplies	0.00	0.00	0.00
143511	Aeronomy at Earth	7300	Subcontracts	0.00	0.00	0.00
143511	Aeronomy at Earth	730001	Subcontracts 01	43,000.00	0.00	37,000.00
143511	Aeronomy at Earth	730002	Subcontracts 02	15,000.00	0.00	5,000.00
143511	Aeronomy at Earth	730003	Subcontracts 03	10,000.00	0.00	0.00
143511	Aeronomy at Earth	730004	Subcontracts 04	5,908.60	0.00	1,792.42
143511	Aeronomy at Earth	760300	F&A Expenditures	(60,180.67)	51,904.28	60,180.67
143512	GLIMR 1 Project Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,956.56	0.00	2,490.94
143512	GLIMR 1 Project Management	611F60	Faculty NTT Research	2,931.47	0.00	5,788.85
143512	GLIMR 1 Project Management	615F10	PAT	36,347.98	39,832.52	37,250.59
143512	GLIMR 1 Project Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143512	GLIMR 1 Project Management	65YB10	Base Benefit Distr (fica)	239.32	0.00	199.42
143512	GLIMR 1 Project Management	65YF10	Full Fringe Benefit Distr Expe	17,209.32	17,924.61	19,362.85
143512	GLIMR 1 Project Management	710	Travel	0.00	0.00	0.00
143512	GLIMR 1 Project Management	710D50	Domestic Travel Non-NH	0.00	6,857.41	3,161.07
143512	GLIMR 1 Project Management	711173	Supplies-telephone calling program	38.38	0.00	0.00
143512	GLIMR 1 Project Management	7300	Subcontracts	0.00	0.00	0.00
143512	GLIMR 1 Project Management	760300	F&A Expenditures	30,160.13	32,630.30	34,468.08
143513	Magnetospheric Field & Plasmas	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,715.18	0.00	5,837.57
143513	Magnetospheric Field & Plasmas	611F60	Faculty NTT Research	27,781.83	133.20	587.23
143513	Magnetospheric Field & Plasmas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143513	Magnetospheric Field & Plasmas	65YB10	Base Benefit Distr (fica)	1,029.56	0.00	467.37
143513	Magnetospheric Field & Plasmas	65YF10	Full Fringe Benefit Distr Expe	12,168.45	59.94	264.25
143513	Magnetospheric Field & Plasmas	710	Travel	0.00	0.00	0.00
143513	Magnetospheric Field & Plasmas	710200	Foreign Travel	0.00	0.00	0.00
143513	Magnetospheric Field & Plasmas	7112	Research Supplies	0.00	0.00	0.00
143513	Magnetospheric Field & Plasmas	760300	F&A Expenditures	27,115.99	97.53	3,613.99
143514	Exploring the Effects of Water	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,124.70	0.00	6,841.85
143514	Exploring the Effects of Water	611F60	Faculty NTT Research	12,117.07	2,952.86	4,990.18
143514	Exploring the Effects of Water	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143514	Exploring the Effects of Water	611Q90	Post Doc	0.00	7,773.07	15,645.55
143514	Exploring the Effects of Water	65YB10	Base Benefit Distr (fica)	657.66	0.00	547.79
143514	Exploring the Effects of Water	65YF10	Full Fringe Benefit Distr Expe	5,201.23	1,328.79	2,351.69
143514	Exploring the Effects of Water	65YQ10	Post-Doc Fringe Benefit	60.32	1,935.48	3,835.43
143514	Exploring the Effects of Water	710	Travel	0.00	0.00	0.00
143514	Exploring the Effects of Water	710D50	Domestic Travel Non-NH	0.00	2,314.62	2,314.62
143514	Exploring the Effects of Water	7112	Research Supplies	0.00	0.00	0.00
143514	Exploring the Effects of Water	740000	Cap Equipment	0.00	0.00	0.00
143514	Exploring the Effects of Water	760300	F&A Expenditures	13,211.33	8,233.97	18,446.24
143515	LEADER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143515	LEADER	611Q90	Post Doc	0.00	0.00	0.00
143515	LEADER	615F10	PAT	50,042.41	0.00	12,724.35
143515	LEADER	61CPHX	Part Time Hourly	647.50	0.00	0.00
143515	LEADER	65YF10	Full Fringe Benefit Distr Expe	21,916.76	0.00	5,720.22
143515	LEADER	65YP10	Nonstatus Benefit Distr (Fica)	52.46	0.00	0.00
143515	LEADER	710	Travel	0.00	0.00	0.00
143515	LEADER	710D50	Domestic Travel Non-NH	0.00	334.96	334.96
143515	LEADER	710D51	Domestic Trvl Non-NH -Workshop/Conf	414.00	0.00	0.00
143515	LEADER	7112	Research Supplies	0.00	0.00	0.00
143515	LEADER	711200	Research Supplies	919.33	0.00	0.00
143515	LEADER	760300	F&A Expenditures	37,366.22	169.15	9,483.64
143516	TOMEXplus	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,964.34	0.00	7,291.39
143516	TOMEXplus	611F15	Fac Tenure Track AAUP (UNH)	13,288.41	14,174.99	11,552.69
143516	TOMEXplus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143516	TOMEXplus	613B90	Graduate Summer Appoint-Research	7,107.52	0.00	5,985.28
143516	TOMEXplus	613N30	Graduate Research Assistant	16,353.81	0.00	0.00
143516	TOMEXplus	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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143516	TOMEXplus	615F10	PAT	72,076.35	13,491.27	53,680.07
143516	TOMEXplus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143516	TOMEXplus	618FBN	Other bonuses with full fringe	603.49	0.00	0.00
143516	TOMEXplus	61CPHX	Part Time Hourly	9,780.75	0.00	14,082.00
143516	TOMEXplus	61SNHO	Student Labor - Overtime	3.75	0.00	0.00
143516	TOMEXplus	61SNSH	Student Labor	2,045.00	0.00	634.00
143516	TOMEXplus	65YB10	Base Benefit Distr (fica)	1,138.99	0.00	1,062.94
143516	TOMEXplus	65YF10	Full Fringe Benefit Distr Expe	37,663.54	12,449.84	29,345.38
143516	TOMEXplus	65YP10	Nonstatus Benefit Distr (Fica)	791.77	0.00	1,127.01
143516	TOMEXplus	710	Travel	0.00	0.00	0.00
143516	TOMEXplus	711100	Supplies-General	6.37	0.00	0.00
143516	TOMEXplus	7112	Research Supplies	0.00	0.00	0.00
143516	TOMEXplus	711200	Research Supplies	52,314.97	4,589.06	15,068.19
143516	TOMEXplus	714010	Postage-Off Campus Mail Services	277.36	8.73	53.26
143516	TOMEXplus	717200	Other Professional Services-General	8,806.98	0.00	10,217.80
143516	TOMEXplus	7300	Subcontracts	0.00	0.00	0.00
143516	TOMEXplus	730001	Subcontracts 01	18,787.64	0.00	1,815.17
143516	TOMEXplus	730002	Subcontracts 02	0.00	0.00	0.00
143516	TOMEXplus	730003	Subcontracts 03	22,458.04	0.00	0.00
143516	TOMEXplus	730004	Subcontracts 04	22,745.88	0.00	0.00
143516	TOMEXplus	730005	Subcontracts 05	10,769.44	0.00	0.00
143516	TOMEXplus	760300	F&A Expenditures	158,783.75	22,580.51	85,220.63
143516	TOMEXplus	76O170	Int All-Prof Services-General (Chg)	10,439.00	0.00	16,838.67
143517	GLIMR 2 Systems Engineering	615F10	PAT	14,148.48	8,894.62	25,927.16
143517	GLIMR 2 Systems Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143517	GLIMR 2 Systems Engineering	65YF10	Full Fringe Benefit Distr Expe	6,198.87	4,002.58	11,665.39
143517	GLIMR 2 Systems Engineering	710	Travel	0.00	0.00	0.00
143517	GLIMR 2 Systems Engineering	710D50	Domestic Travel Non-NH	0.00	0.00	1,622.22
143517	GLIMR 2 Systems Engineering	760300	F&A Expenditures	10,275.41	6,513.09	19,803.45
143518	GLIMR 3 Safety & Mis Assurance	7300	Subcontracts	0.00	0.00	0.00
143519	GLIMR 4.1 Pre-Launchg Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,633.06	0.00	6,264.56
143519	GLIMR 4.1 Pre-Launchg Science	611F60	Faculty NTT Research	8,794.35	0.00	5,110.43
143519	GLIMR 4.1 Pre-Launchg Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143519	GLIMR 4.1 Pre-Launchg Science	65YB10	Base Benefit Distr (fica)	374.60	0.00	501.60
143519	GLIMR 4.1 Pre-Launchg Science	65YF10	Full Fringe Benefit Distr Expe	3,851.89	0.00	2,299.71
143519	GLIMR 4.1 Pre-Launchg Science	710200	Foreign Travel	0.00	0.00	0.00
143519	GLIMR 4.1 Pre-Launchg Science	710D50	Domestic Travel Non-NH	0.00	0.00	1,077.79
143519	GLIMR 4.1 Pre-Launchg Science	760300	F&A Expenditures	8,915.19	0.00	7,703.29
143520	RAADFRG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143520	RAADFRG	615F10	PAT	27,083.81	729.52	11,234.62
143520	RAADFRG	65YF10	Full Fringe Benefit Distr Expe	11,866.25	328.28	5,052.08
143520	RAADFRG	710	Travel	0.00	0.00	0.00
143520	RAADFRG	7112	Research Supplies	0.00	0.00	0.00
143520	RAADFRG	713010	Printing & Copying-Publications	2,350.00	0.00	0.00
143520	RAADFRG	714010	Postage-Off Campus Mail Services	0.00	49.10	49.10
143520	RAADFRG	760300	F&A Expenditures	20,856.57	558.99	8,249.62
143521	Lightning Advisory Panel	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,032.05	0.00	5,079.62
143521	Lightning Advisory Panel	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143521	Lightning Advisory Panel	65YB10	Base Benefit Distr (fica)	488.28	0.00	406.69
143521	Lightning Advisory Panel	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143521	Lightning Advisory Panel	710	Travel	0.00	0.00	0.00
143521	Lightning Advisory Panel	760300	F&A Expenditures	2,295.17	0.00	1,931.18
143522	Solar Wind Observations	611BFX	Faculty Casual	5,103.52	0.00	0.00
143522	Solar Wind Observations	611BSR	Summer Salary AY Fac-SR-A-Fnd	20,676.28	0.00	671.23
143522	Solar Wind Observations	611F15	Fac Tenure Track AAUP (UNH)	1,414.20	0.00	0.00
143522	Solar Wind Observations	611F60	Faculty NTT Research	70,588.31	245.74	360.41
143522	Solar Wind Observations	611Q90	Post Doc	0.00	0.00	0.00
143522	Solar Wind Observations	613N30	Graduate Research Assistant	16,231.21	0.00	0.00
143522	Solar Wind Observations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143522	Solar Wind Observations	615F10	PAT	24,238.24	0.00	2,506.94
143522	Solar Wind Observations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143522	Solar Wind Observations	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143522	Solar Wind Observations	61CBHO	Part Time - Overtime	52.50	0.00	0.00
143522	Solar Wind Observations	61CPHX	Part Time Hourly	7,820.00	0.00	840.00

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143522	Solar Wind Observations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143522	Solar Wind Observations	65YB10	Base Benefit Distr (fica)	2,092.39	0.00	53.74
143522	Solar Wind Observations	65YF10	Full Fringe Benefit Distr Expe	42,156.23	110.58	1,287.56
143522	Solar Wind Observations	65YP10	Nonstatus Benefit Distr (Fica)	633.42	0.00	67.20
143522	Solar Wind Observations	710	Travel	0.00	0.00	0.00
143522	Solar Wind Observations	710D51	Domestic Trvl Non-NH -Workshop/Conf	249.00	0.00	0.00
143522	Solar Wind Observations	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	140.00	0.00	0.00
143522	Solar Wind Observations	7112	Research Supplies	0.00	0.00	0.00
143522	Solar Wind Observations	713010	Printing & Copying-Publications	576.50	0.00	0.00
143522	Solar Wind Observations	716060	Maint & Repairs-Computer Software	239.76	0.00	0.00
143522	Solar Wind Observations	760300	F&A Expenditures	97,066.86	179.93	2,922.46
143523	Expansion of CMEs	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,214.18	0.00	0.00
143523	Expansion of CMEs	611F60	Faculty NTT Research	10,418.92	0.00	0.00
143523	Expansion of CMEs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143523	Expansion of CMEs	611Q90	Post Doc	3,553.85	0.00	0.00
143523	Expansion of CMEs	65YB10	Base Benefit Distr (fica)	422.35	0.00	0.00
143523	Expansion of CMEs	65YF10	Full Fringe Benefit Distr Expe	6,120.09	0.00	0.00
143523	Expansion of CMEs	710	Travel	0.00	0.00	0.00
143523	Expansion of CMEs	710D51	Domestic Trvl Non-NH -Workshop/Conf	290.00	0.00	0.00
143523	Expansion of CMEs	7112	Research Supplies	0.00	0.00	0.00
143523	Expansion of CMEs	713010	Printing & Copying-Publications	165.00	0.00	0.00
143523	Expansion of CMEs	760300	F&A Expenditures	13,223.13	0.00	0.00
143524	XMM-Newton Follow-up	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143524	XMM-Newton Follow-up	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143524	XMM-Newton Follow-up	760300	F&A Expenditures	0.00	0.00	0.00
143525	CLUSTER EDI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143525	CLUSTER EDI	615F10	PAT	3,628.79	0.00	1,123.94
143525	CLUSTER EDI	65YF10	Full Fringe Benefit Distr Expe	1,589.78	0.00	505.37
143525	CLUSTER EDI	7112	Research Supplies	0.00	0.00	0.00
143525	CLUSTER EDI	760300	F&A Expenditures	2,635.37	0.00	822.78
143526	Modeling and Data Assimilation	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,227.68	0.00	1,875.94
143526	Modeling and Data Assimilation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143526	Modeling and Data Assimilation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143526	Modeling and Data Assimilation	65YB10	Base Benefit Distr (fica)	180.31	0.00	150.20
143526	Modeling and Data Assimilation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143526	Modeling and Data Assimilation	710	Travel	0.00	0.00	0.00
143526	Modeling and Data Assimilation	760300	F&A Expenditures	1,216.05	0.00	1,023.20
143527	Salinity in NW Atlantic Shelf	611F60	Faculty NTT Research	7,345.38	0.00	0.00
143527	Salinity in NW Atlantic Shelf	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143527	Salinity in NW Atlantic Shelf	65YF10	Full Fringe Benefit Distr Expe	3,217.31	0.00	0.00
143527	Salinity in NW Atlantic Shelf	710	Travel	0.00	0.00	0.00
143527	Salinity in NW Atlantic Shelf	7300	Subcontracts	0.00	0.00	0.00
143527	Salinity in NW Atlantic Shelf	730001	Subcontracts 01	14,376.13	0.00	0.00
143527	Salinity in NW Atlantic Shelf	730002	Subcontracts 02	10,883.03	0.00	0.00
143527	Salinity in NW Atlantic Shelf	760300	F&A Expenditures	18,089.98	0.00	0.00
143528	LEAP - Phase A	615F10	PAT	78,575.76	0.00	17,068.26
143528	LEAP - Phase A	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143528	LEAP - Phase A	618FBN	Other bonuses with full fringe	603.49	0.00	0.00
143528	LEAP - Phase A	61CPHX	Part Time Hourly	1,212.50	0.00	3,188.00
143528	LEAP - Phase A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143528	LEAP - Phase A	65YF10	Full Fringe Benefit Distr Expe	34,699.34	0.00	7,666.49
143528	LEAP - Phase A	65YP10	Nonstatus Benefit Distr (Fica)	98.22	0.00	255.04
143528	LEAP - Phase A	710	Travel	0.00	0.00	0.00
143528	LEAP - Phase A	7112	Research Supplies	0.00	0.00	0.00
143528	LEAP - Phase A	711200	Research Supplies	10,124.53	0.00	0.00
143528	LEAP - Phase A	76O170	Int All-Prof Services-General (Chg)	4,453.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	671.23
143529	NH Space Grant Consortium Opp.	611F60	Faculty NTT Research	31,719.81	0.00	0.00
143529	NH Space Grant Consortium Opp.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	615F10	PAT	6,829.60	0.00	456.88
143529	NH Space Grant Consortium Opp.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	61CPHX	Part Time Hourly	3,258.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	61SNSH	Student Labor	13,040.00	0.00	0.00

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143529	NH Space Grant Consortium Opp.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	65YB10	Base Benefit Distr (fica)	(0.04)	0.00	53.74
143529	NH Space Grant Consortium Opp.	65YF10	Full Fringe Benefit Distr Expe	16,880.99	0.00	204.68
143529	NH Space Grant Consortium Opp.	65YP10	Nonstatus Benefit Distr (Fica)	263.91	0.00	0.00
143529	NH Space Grant Consortium Opp.	710	Travel	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	7112	Research Supplies	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	717200	Other Professional Services-General	4,400.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	71C025	UROP Awards (for research supplies)	1,575.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	7300	Subcontracts	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	730001	Subcontracts 01	45,000.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	730002	Subcontracts 02	45,076.70	0.00	0.00
143529	NH Space Grant Consortium Opp.	730003	Subcontracts 03	12,070.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	730004	Subcontracts 04	24,824.27	0.00	0.00
143529	NH Space Grant Consortium Opp.	730005	Subcontracts 05	81,548.03	0.00	0.00
143529	NH Space Grant Consortium Opp.	760300	F&A Expenditures	37,972.33	0.00	277.32
143529	NH Space Grant Consortium Opp.	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
143530	NASA Internships Fellowships	613B90	Graduate Summer Appoint-Research	15,091.77	0.00	12,708.87
143530	NASA Internships Fellowships	613N30	Graduate Research Assistant	22,725.37	0.00	0.00
143530	NASA Internships Fellowships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143530	NASA Internships Fellowships	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143530	NASA Internships Fellowships	65YB10	Base Benefit Distr (fica)	1,221.64	0.00	1,017.50
143530	NASA Internships Fellowships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143530	NASA Internships Fellowships	760300	F&A Expenditures	0.00	0.00	0.00
143531	David Justice	615F10	PAT	4,312.30	0.00	0.00
143531	David Justice	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143531	David Justice	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
143531	David Justice	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143531	David Justice	65YF10	Full Fringe Benefit Distr Expe	1,888.80	0.00	0.00
143531	David Justice	7112	Research Supplies	0.00	0.00	0.00
143531	David Justice	716060	Maint & Repairs-Computer Software	1,430.00	0.00	0.00
143531	David Justice	760300	F&A Expenditures	1,526.27	0.00	0.00
143532	IMAP Student Collaboration	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,731.38	0.00	0.00
143532	IMAP Student Collaboration	611F15	Fac Tenure Track AAUP (UNH)	10,830.04	0.00	0.00
143532	IMAP Student Collaboration	611F60	Faculty NTT Research	15,039.08	0.00	0.00
143532	IMAP Student Collaboration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143532	IMAP Student Collaboration	613N30	Graduate Research Assistant	15,492.00	0.00	0.00
143532	IMAP Student Collaboration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143532	IMAP Student Collaboration	615F10	PAT	12,121.22	0.00	433.12
143532	IMAP Student Collaboration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143532	IMAP Student Collaboration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143532	IMAP Student Collaboration	61SNSH	Student Labor	11,642.75	0.00	2,396.00
143532	IMAP Student Collaboration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143532	IMAP Student Collaboration	65YB10	Base Benefit Distr (fica)	1,274.25	0.00	0.00
143532	IMAP Student Collaboration	65YF10	Full Fringe Benefit Distr Expe	16,640.31	0.00	194.43
143532	IMAP Student Collaboration	710	Travel	0.00	0.00	0.00
143532	IMAP Student Collaboration	7112	Research Supplies	0.00	0.00	0.00
143532	IMAP Student Collaboration	713010	Printing & Copying-Publications	40.00	0.00	0.00
143532	IMAP Student Collaboration	714010	Postage-Off Campus Mail Services	52.70	0.00	0.00
143532	IMAP Student Collaboration	716060	Maint & Repairs-Computer Software	99.99	0.00	0.00
143532	IMAP Student Collaboration	717200	Other Professional Services-General	0.00	0.00	0.00
143532	IMAP Student Collaboration	7300	Subcontracts	0.00	0.00	0.00
143532	IMAP Student Collaboration	730001	Subcontracts 01	57,068.45	0.00	0.00
143532	IMAP Student Collaboration	730002	Subcontracts 02	164,762.66	0.00	0.00
143532	IMAP Student Collaboration	740000	Cap Equipment	0.00	0.00	0.00
143532	IMAP Student Collaboration	760300	F&A Expenditures	75,226.57	0.00	1,526.90
143533	IMAP Service Providers	717200	Other Professional Services-General	29,580.00	0.00	0.00
143533	IMAP Service Providers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,820.00	0.00	0.00
143533	IMAP Service Providers	760300	F&A Expenditures	34,542.00	0.00	0.00
143534	MMS, THEMIS and TWINS	611F15	Fac Tenure Track AAUP (UNH)	16,842.79	0.00	0.00
143534	MMS, THEMIS and TWINS	611F60	Faculty NTT Research	3,837.07	0.00	0.00
143534	MMS, THEMIS and TWINS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143534	MMS, THEMIS and TWINS	615F10	PAT	2,629.80	0.00	0.00
143534	MMS, THEMIS and TWINS	65YF10	Full Fringe Benefit Distr Expe	10,209.63	0.00	0.00

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143534	MMS, THEMIS and TWINS	710	Travel	0.00	0.00	0.00
143534	MMS, THEMIS and TWINS	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	224.00	0.00	0.00
143534	MMS, THEMIS and TWINS	7112	Research Supplies	0.00	0.00	0.00
143534	MMS, THEMIS and TWINS	713010	Printing & Copying-Publications	570.00	0.00	0.00
143534	MMS, THEMIS and TWINS	7300	Subcontracts	0.00	0.00	0.00
143534	MMS, THEMIS and TWINS	730001	Subcontracts 01	1,017.62	0.00	0.00
143534	MMS, THEMIS and TWINS	760300	F&A Expenditures	17,842.15	0.00	0.00
143535	Live Search for X-ray Treasure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143535	Live Search for X-ray Treasure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143535	Live Search for X-ray Treasure	760300	F&A Expenditures	0.00	0.00	0.00
143536	SWOT	611F60	Faculty NTT Research	5,644.80	0.00	0.00
143536	SWOT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143536	SWOT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143536	SWOT	65YF10	Full Fringe Benefit Distr Expe	2,472.45	0.00	0.00
143536	SWOT	710	Travel	0.00	0.00	0.00
143536	SWOT	7300	Subcontracts	0.00	0.00	0.00
143536	SWOT	730001	Subcontracts 01	0.00	0.00	0.00
143536	SWOT	760300	F&A Expenditures	4,099.20	0.00	0.00
143537	Smoke on the Water: Lake-based	611F60	Faculty NTT Research	2,557.41	0.00	0.00
143537	Smoke on the Water: Lake-based	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143537	Smoke on the Water: Lake-based	615F10	PAT	5,612.88	0.00	0.00
143537	Smoke on the Water: Lake-based	65YF10	Full Fringe Benefit Distr Expe	3,578.60	0.00	0.00
143537	Smoke on the Water: Lake-based	710	Travel	0.00	0.00	0.00
143537	Smoke on the Water: Lake-based	7112	Research Supplies	0.00	0.00	0.00
143537	Smoke on the Water: Lake-based	711200	Research Supplies	35.00	0.00	0.00
143537	Smoke on the Water: Lake-based	7300	Subcontracts	0.00	0.00	0.00
143537	Smoke on the Water: Lake-based	730001	Subcontracts 01	0.00	0.00	0.00
143537	Smoke on the Water: Lake-based	760300	F&A Expenditures	5,950.86	0.00	0.00
143538	A Dynamic, Emperical Inner-Mag	611F60	Faculty NTT Research	1,277.67	0.00	0.00
143538	A Dynamic, Emperical Inner-Mag	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143538	A Dynamic, Emperical Inner-Mag	615F10	PAT	76.48	0.00	0.00
143538	A Dynamic, Emperical Inner-Mag	61SNSH	Student Labor	87.00	0.00	0.00
143538	A Dynamic, Emperical Inner-Mag	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143538	A Dynamic, Emperical Inner-Mag	65YF10	Full Fringe Benefit Distr Expe	593.12	0.00	0.00
143538	A Dynamic, Emperical Inner-Mag	710	Travel	0.00	0.00	0.00
143538	A Dynamic, Emperical Inner-Mag	7112	Research Supplies	0.00	0.00	0.00
143538	A Dynamic, Emperical Inner-Mag	760300	F&A Expenditures	1,027.31	0.00	0.00
143539	Soil Moisture and Earthquakes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143539	Soil Moisture and Earthquakes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143539	Soil Moisture and Earthquakes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143539	Soil Moisture and Earthquakes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143539	Soil Moisture and Earthquakes	710	Travel	0.00	0.00	0.00
143539	Soil Moisture and Earthquakes	7112	Research Supplies	0.00	0.00	0.00
143539	Soil Moisture and Earthquakes	760300	F&A Expenditures	0.00	0.00	0.00
143540	Modelling the GIC Response	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143540	Modelling the GIC Response	615F10	PAT	9,343.26	0.00	0.00
143540	Modelling the GIC Response	65YF10	Full Fringe Benefit Distr Expe	4,092.36	0.00	0.00
143540	Modelling the GIC Response	710	Travel	0.00	0.00	0.00
143540	Modelling the GIC Response	710200	Foreign Travel	0.00	0.00	0.00
143540	Modelling the GIC Response	710D51	Domestic Trvl Non-NH -Workshop/Conf	300.00	0.00	0.00
143540	Modelling the GIC Response	713010	Printing & Copying-Publications	95.00	0.00	0.00
143540	Modelling the GIC Response	7300	Subcontracts	0.00	0.00	0.00
143540	Modelling the GIC Response	730001	Subcontracts 01	0.00	0.00	0.00
143540	Modelling the GIC Response	760300	F&A Expenditures	6,984.47	0.00	0.00
143541	The role of O+ on reconnection	611F60	Faculty NTT Research	10,419.51	0.00	0.00
143541	The role of O+ on reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143541	The role of O+ on reconnection	613N30	Graduate Research Assistant	6,016.19	0.00	0.00
143541	The role of O+ on reconnection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143541	The role of O+ on reconnection	615F10	PAT	1,971.21	0.00	0.00
143541	The role of O+ on reconnection	65YF10	Full Fringe Benefit Distr Expe	5,427.13	0.00	0.00
143541	The role of O+ on reconnection	710	Travel	0.00	0.00	0.00
143541	The role of O+ on reconnection	7112	Research Supplies	0.00	0.00	0.00
143541	The role of O+ on reconnection	7300	Subcontracts	0.00	0.00	0.00
143541	The role of O+ on reconnection	730001	Subcontracts 01	240.53	0.00	0.00

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143541	The role of O+ on reconnection	730002	Subcontracts 02	0.00	0.00	0.00
143541	The role of O+ on reconnection	760300	F&A Expenditures	12,157.65	0.00	0.00
143542	HelioSwarm	615F10	PAT	22,654.68	0.00	0.00
143542	HelioSwarm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143542	HelioSwarm	61CPHX	Part Time Hourly	590.00	0.00	0.00
143542	HelioSwarm	65YF10	Full Fringe Benefit Distr Expe	9,922.76	0.00	0.00
143542	HelioSwarm	65YP10	Nonstatus Benefit Distr (Fica)	47.79	0.00	0.00
143542	HelioSwarm	710	Travel	0.00	0.00	0.00
143542	HelioSwarm	713010	Printing & Copying-Publications	48.59	0.00	0.00
143542	HelioSwarm	7300	Subcontracts	0.00	0.00	0.00
143542	HelioSwarm	730001	Subcontracts 01	0.00	0.00	0.00
143543	Pre-Launch Science	7300	Subcontracts	0.00	0.00	0.00
143543	Pre-Launch Science	730001	Subcontracts 01	19,259.95	0.00	0.00
143544	Instrument Management	615F10	PAT	5,961.55	0.00	0.00
143544	Instrument Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143544	Instrument Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143544	Instrument Management	65YF10	Full Fringe Benefit Distr Expe	2,611.16	0.00	0.00
143544	Instrument Management	710	Travel	0.00	0.00	0.00
143544	Instrument Management	7112	Research Supplies	0.00	0.00	0.00
143545	System Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143545	System Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	615F10	PAT	2,002.40	0.00	0.00
143547	Polarimeter Modules (LPM)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	65YF10	Full Fringe Benefit Distr Expe	877.05	0.00	0.00
143548	Shields	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143548	Shields	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143550	Reserves	7112	Research Supplies	0.00	0.00	0.00
143550	Reserves	760300	F&A Expenditures	0.00	0.00	0.00
145018	After Empiricism:	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,461.56	6,461.56
145018	After Empiricism:	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
145018	After Empiricism:	617BHO	Operating Staff-Overtime	0.00	246.56	246.56
145018	After Empiricism:	617F10	Operating Staff	0.00	439.52	439.52
145018	After Empiricism:	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
145018	After Empiricism:	61CPEX	Part Time Salary	0.00	7,500.00	7,500.00
145018	After Empiricism:	61SNSH	Student Labor	0.00	0.00	0.00
145018	After Empiricism:	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
145018	After Empiricism:	65YB10	Base Benefit Distr (fica)	0.00	536.66	536.66
145018	After Empiricism:	65YF10	Full Fringe Benefit Distr Expe	0.00	197.78	197.78
145018	After Empiricism:	65YP10	Nonstatus Benefit Distr (Fica)	0.00	600.00	600.00
145018	After Empiricism:	710	Travel	0.00	0.00	0.00
145018	After Empiricism:	710200	Foreign Travel	0.00	0.00	0.00
145018	After Empiricism:	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
145018	After Empiricism:	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
145018	After Empiricism:	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
145018	After Empiricism:	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
145018	After Empiricism:	710F00	Foreign Travel	0.00	772.81	772.81
145018	After Empiricism:	711100	Supplies-General	0.00	0.00	0.00
145018	After Empiricism:	7112	Research Supplies	0.00	0.00	0.00
145018	After Empiricism:	713000	Printing & Copying-General	0.00	55.13	55.13
145018	After Empiricism:	717000	Consulting-General	0.00	0.00	0.00
145018	After Empiricism:	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
145018	After Empiricism:	719000	Business Meals-Meetings-Non Travel	0.00	13.18	13.18
145018	After Empiricism:	719005	Business Meals-Group or Class Meals	0.00	16.17	16.17
145018	After Empiricism:	722200	Participant Support	0.00	20,745.00	20,745.00
145018	After Empiricism:	760300	F&A Expenditures	0.00	6,659.27	6,659.27
145018	After Empiricism:	76O100	Int All-Travel-In State (Chg)	0.00	2,079.00	2,079.00
145018	After Empiricism:	76O220	Int Alloc- Participant Support(Chg)	0.00	21,378.00	21,378.00
145019	C19 IMLS Emphathy Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
145019	C19 IMLS Emphathy Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
145019	C19 IMLS Emphathy Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
145019	C19 IMLS Emphathy Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145019	C19 IMLS Emphathy Project	710	Travel	0.00	0.00	0.00

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145019	C19 IMLS Emphathy Project	7112	Research Supplies	0.00	0.00	0.00
145019	C19 IMLS Emphathy Project	717000	Consulting-General	0.00	0.00	0.00
145019	C19 IMLS Emphathy Project	760300	F&A Expenditures	0.00	0.00	0.00
147570	Solar Physics with PAMELA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147570	Solar Physics with PAMELA	611F60	Faculty NTT Research	0.00	0.00	0.00
147570	Solar Physics with PAMELA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147570	Solar Physics with PAMELA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147570	Solar Physics with PAMELA	613N30	Graduate Research Assistant	0.00	0.00	0.00
147570	Solar Physics with PAMELA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147570	Solar Physics with PAMELA	615F10	PAT	0.00	0.00	0.00
147570	Solar Physics with PAMELA	61CPHX	Part Time Hourly	0.00	0.00	0.00
147570	Solar Physics with PAMELA	61SNSH	Student Labor	0.00	0.00	0.00
147570	Solar Physics with PAMELA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147570	Solar Physics with PAMELA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147570	Solar Physics with PAMELA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147570	Solar Physics with PAMELA	710	Travel	0.00	0.00	0.00
147570	Solar Physics with PAMELA	710100	Out-of-State Travel	0.00	0.00	0.00
147570	Solar Physics with PAMELA	710200	Foreign Travel	0.00	0.00	0.00
147570	Solar Physics with PAMELA	710300	Conference Registration Fees	0.00	0.00	0.00
147570	Solar Physics with PAMELA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147570	Solar Physics with PAMELA	7112	Research Supplies	0.00	0.00	0.00
147570	Solar Physics with PAMELA	711200	Research Supplies	0.00	0.00	0.00
147570	Solar Physics with PAMELA	713000	Printing & Copying-General	0.00	0.00	0.00
147570	Solar Physics with PAMELA	716122	Rental off site research facilities	0.00	0.00	0.00
147570	Solar Physics with PAMELA	718000	Telecom-General	0.00	0.00	0.00
147570	Solar Physics with PAMELA	718008	Telecom-Internet Services	0.00	0.00	0.00
147570	Solar Physics with PAMELA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147570	Solar Physics with PAMELA	719100	Membership Dues & Fees	0.00	0.00	0.00
147570	Solar Physics with PAMELA	730001	Subcontracts 01	0.00	0.00	0.00
147570	Solar Physics with PAMELA	730002	Subcontracts 02	0.00	0.00	0.00
147570	Solar Physics with PAMELA	760300	F&A Expenditures	0.00	0.00	0.00
147601	Sun to Ice	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147601	Sun to Ice	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147601	Sun to Ice	611F60	Faculty NTT Research	0.00	0.00	0.00
147601	Sun to Ice	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147601	Sun to Ice	611Q90	Post Doc	0.00	0.00	0.00
147601	Sun to Ice	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147601	Sun to Ice	613N30	Graduate Research Assistant	0.00	0.00	0.00
147601	Sun to Ice	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147601	Sun to Ice	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147601	Sun to Ice	614F10	Academic Administrator	0.00	0.00	0.00
147601	Sun to Ice	615F10	PAT	0.00	0.00	0.00
147601	Sun to Ice	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147601	Sun to Ice	61CPEX	Part Time Salary	0.00	0.00	0.00
147601	Sun to Ice	61CPHX	Part Time Hourly	0.00	0.00	0.00
147601	Sun to Ice	61SNSH	Student Labor	0.00	0.00	0.00
147601	Sun to Ice	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147601	Sun to Ice	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147601	Sun to Ice	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147601	Sun to Ice	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147601	Sun to Ice	710	Travel	0.00	0.00	0.00
147601	Sun to Ice	710000	In-State Travel	0.00	0.00	0.00
147601	Sun to Ice	710100	Out-of-State Travel	0.00	0.00	0.00
147601	Sun to Ice	710200	Foreign Travel	0.00	0.00	0.00
147601	Sun to Ice	710300	Conference Registration Fees	0.00	0.00	0.00
147601	Sun to Ice	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147601	Sun to Ice	711000	Purchasing Cards	0.00	0.00	0.00
147601	Sun to Ice	711100	Supplies-General	0.00	0.00	0.00
147601	Sun to Ice	7112	Research Supplies	0.00	0.00	0.00
147601	Sun to Ice	711200	Research Supplies	0.00	0.00	0.00
147601	Sun to Ice	713000	Printing & Copying-General	0.00	0.00	0.00
147601	Sun to Ice	713010	Printing & Copying-Publications	0.00	0.00	0.00
147601	Sun to Ice	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147601	Sun to Ice	718000	Telecom-General	0.00	0.00	0.00

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147601	Sun to Ice	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147601	Sun to Ice	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147601	Sun to Ice	719100	Membership Dues & Fees	0.00	0.00	0.00
147601	Sun to Ice	722200	Participant Support	0.00	0.00	0.00
147601	Sun to Ice	730005	Subcontracts 05	0.00	0.00	0.00
147601	Sun to Ice	730006	Subcontracts 06	0.00	0.00	0.00
147601	Sun to Ice	730007	Subcontracts 07	0.00	0.00	0.00
147601	Sun to Ice	760300	F&A Expenditures	0.00	0.00	0.00
147607	EPSCorR	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147607	EPSCorR	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147607	EPSCorR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147607	EPSCorR	611Q90	Post Doc	0.00	0.00	0.00
147607	EPSCorR	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147607	EPSCorR	615F10	PAT	0.00	0.00	0.00
147607	EPSCorR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147607	EPSCorR	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
147607	EPSCorR	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
147607	EPSCorR	617F10	Operating Staff	0.00	0.00	0.00
147607	EPSCorR	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147607	EPSCorR	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147607	EPSCorR	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
147607	EPSCorR	61CPHX	Part Time Hourly	0.00	0.00	0.00
147607	EPSCorR	61JBEX	Casual - Exempt	0.00	0.00	0.00
147607	EPSCorR	61JBHX	Casual - Hourly	0.00	0.00	0.00
147607	EPSCorR	61SNSH	Student Labor	0.00	0.00	0.00
147607	EPSCorR	61SNWS	College Work Study	0.00	0.00	0.00
147607	EPSCorR	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147607	EPSCorR	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147607	EPSCorR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147607	EPSCorR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147607	EPSCorR	710	Travel	0.00	0.00	0.00
147607	EPSCorR	710000	In-State Travel	0.00	0.00	0.00
147607	EPSCorR	710100	Out-of-State Travel	0.00	0.00	0.00
147607	EPSCorR	710300	Conference Registration Fees	0.00	0.00	0.00
147607	EPSCorR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147607	EPSCorR	711100	Supplies-General	0.00	0.00	0.00
147607	EPSCorR	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
147607	EPSCorR	7112	Research Supplies	0.00	0.00	0.00
147607	EPSCorR	711200	Research Supplies	0.00	0.00	0.00
147607	EPSCorR	713000	Printing & Copying-General	0.00	0.00	0.00
147607	EPSCorR	714000	Postage-General	0.00	0.00	0.00
147607	EPSCorR	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147607	EPSCorR	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147607	EPSCorR	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147607	EPSCorR	716100	Rentals & Leases-General	0.00	0.00	0.00
147607	EPSCorR	716120	Rentals-Property or Room	0.00	0.00	0.00
147607	EPSCorR	716123	Rental Property/Room (short term)	0.00	0.00	0.00
147607	EPSCorR	717000	Consulting-General	0.00	0.00	0.00
147607	EPSCorR	717200	Other Professional Services-General	0.00	0.00	0.00
147607	EPSCorR	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147607	EPSCorR	718000	Telecom-General	0.00	0.00	0.00
147607	EPSCorR	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147607	EPSCorR	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147607	EPSCorR	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147607	EPSCorR	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147607	EPSCorR	719100	Membership Dues & Fees	0.00	0.00	0.00
147607	EPSCorR	760300	F&A Expenditures	0.00	0.00	0.00
147607	EPSCorR	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
147608	Management-OEDW	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
147608	Management-OEDW	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147608	Management-OEDW	615F10	PAT	0.00	0.00	0.00
147608	Management-OEDW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147608	Management-OEDW	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
147608	Management-OEDW	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147608	Management-OEDW	61CPEX	Part Time Salary	0.00	0.00	0.00
147608	Management-OEDW	61CPHX	Part Time Hourly	0.00	0.00	0.00
147608	Management-OEDW	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
147608	Management-OEDW	61JBEX	Casual - Exempt	0.00	0.00	0.00
147608	Management-OEDW	61SNSH	Student Labor	0.00	0.00	0.00
147608	Management-OEDW	61SNWS	College Work Study	0.00	0.00	0.00
147608	Management-OEDW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147608	Management-OEDW	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147608	Management-OEDW	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147608	Management-OEDW	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147608	Management-OEDW	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147608	Management-OEDW	710	Travel	0.00	0.00	0.00
147608	Management-OEDW	710000	In-State Travel	0.00	0.00	0.00
147608	Management-OEDW	710100	Out-of-State Travel	0.00	0.00	0.00
147608	Management-OEDW	710300	Conference Registration Fees	0.00	0.00	0.00
147608	Management-OEDW	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147608	Management-OEDW	711100	Supplies-General	0.00	0.00	0.00
147608	Management-OEDW	7112	Research Supplies	0.00	0.00	0.00
147608	Management-OEDW	711200	Research Supplies	0.00	0.00	0.00
147608	Management-OEDW	713000	Printing & Copying-General	0.00	0.00	0.00
147608	Management-OEDW	713005	Printing & Copying-Campus	0.00	0.00	0.00
147608	Management-OEDW	716120	Rentals-Property or Room	0.00	0.00	0.00
147608	Management-OEDW	716123	Rental Property/Room (short term)	0.00	0.00	0.00
147608	Management-OEDW	717000	Consulting-General	0.00	0.00	0.00
147608	Management-OEDW	717200	Other Professional Services-General	0.00	0.00	0.00
147608	Management-OEDW	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147608	Management-OEDW	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147608	Management-OEDW	719100	Membership Dues & Fees	0.00	0.00	0.00
147608	Management-OEDW	760300	F&A Expenditures	0.00	0.00	0.00
147609	Participant Support	710000	In-State Travel	0.00	0.00	0.00
147609	Participant Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147609	Participant Support	711100	Supplies-General	0.00	0.00	0.00
147609	Participant Support	711200	Research Supplies	0.00	0.00	0.00
147609	Participant Support	713000	Printing & Copying-General	0.00	0.00	0.00
147609	Participant Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147609	Participant Support	722200	Participant Support	0.00	0.00	0.00
147609	Participant Support	722210	Participant Sup-Other	0.00	0.00	0.00
147609	Participant Support	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147610	Subawards	717200	Other Professional Services-General	0.00	0.00	0.00
147610	Subawards	722200	Participant Support	0.00	0.00	0.00
147610	Subawards	7300	Subcontracts	0.00	0.00	0.00
147610	Subawards	730001	Subcontracts 01	0.00	0.00	0.00
147610	Subawards	730002	Subcontracts 02	0.00	0.00	0.00
147610	Subawards	730003	Subcontracts 03	0.00	0.00	0.00
147610	Subawards	730004	Subcontracts 04	0.00	0.00	0.00
147610	Subawards	730005	Subcontracts 05	0.00	0.00	0.00
147610	Subawards	730006	Subcontracts 06	0.00	0.00	0.00
147610	Subawards	730007	Subcontracts 07	0.00	0.00	0.00
147610	Subawards	730008	Subcontracts 08	0.00	0.00	0.00
147610	Subawards	730009	Subcontracts 09	0.00	0.00	0.00
147610	Subawards	730010	Subcontracts 10	0.00	0.00	0.00
147610	Subawards	730011	Subcontracts 11	0.00	0.00	0.00
147610	Subawards	730012	Subcontracts 12	0.00	0.00	0.00
147610	Subawards	730013	Subcontracts 13	0.00	0.00	0.00
147610	Subawards	760300	F&A Expenditures	0.00	0.00	0.00
147611	Frey-Terrestrial	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147611	Frey-Terrestrial	611F60	Faculty NTT Research	0.00	0.00	0.00
147611	Frey-Terrestrial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147611	Frey-Terrestrial	611Q90	Post Doc	0.00	0.00	0.00
147611	Frey-Terrestrial	615F10	PAT	0.00	0.00	0.00
147611	Frey-Terrestrial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147611	Frey-Terrestrial	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
147611	Frey-Terrestrial	617F10	Operating Staff	0.00	0.00	0.00
147611	Frey-Terrestrial	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147611	Frey-Terrestrial	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147611	Frey-Terrestrial	61CPHX	Part Time Hourly	0.00	0.00	0.00
147611	Frey-Terrestrial	61SNSH	Student Labor	0.00	0.00	0.00
147611	Frey-Terrestrial	61SNWS	College Work Study	0.00	0.00	0.00
147611	Frey-Terrestrial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147611	Frey-Terrestrial	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147611	Frey-Terrestrial	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147611	Frey-Terrestrial	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147611	Frey-Terrestrial	710	Travel	0.00	0.00	0.00
147611	Frey-Terrestrial	710000	In-State Travel	0.00	0.00	0.00
147611	Frey-Terrestrial	710100	Out-of-State Travel	0.00	0.00	0.00
147611	Frey-Terrestrial	710300	Conference Registration Fees	0.00	0.00	0.00
147611	Frey-Terrestrial	710310	Workshop Registration Fees	0.00	0.00	0.00
147611	Frey-Terrestrial	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147611	Frey-Terrestrial	7112	Research Supplies	0.00	0.00	0.00
147611	Frey-Terrestrial	711200	Research Supplies	0.00	0.00	0.00
147611	Frey-Terrestrial	713000	Printing & Copying-General	0.00	0.00	0.00
147611	Frey-Terrestrial	713005	Printing & Copying-Campus	0.00	0.00	0.00
147611	Frey-Terrestrial	714030	Postage-Express Mail	0.00	0.00	0.00
147611	Frey-Terrestrial	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147611	Frey-Terrestrial	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147611	Frey-Terrestrial	716100	Rentals & Leases-General	0.00	0.00	0.00
147611	Frey-Terrestrial	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147611	Frey-Terrestrial	717000	Consulting-General	0.00	0.00	0.00
147611	Frey-Terrestrial	717200	Other Professional Services-General	0.00	0.00	0.00
147611	Frey-Terrestrial	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147611	Frey-Terrestrial	718008	Telecom-Internet Services	0.00	0.00	0.00
147611	Frey-Terrestrial	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
147611	Frey-Terrestrial	71C615	Insurance-Vehicle	0.00	0.00	0.00
147611	Frey-Terrestrial	740000	Cap Equipment	0.00	0.00	0.00
147611	Frey-Terrestrial	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147611	Frey-Terrestrial	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
147611	Frey-Terrestrial	760000	Internal Allocations	0.00	0.00	0.00
147611	Frey-Terrestrial	760300	F&A Expenditures	0.00	0.00	0.00
147611	Frey-Terrestrial	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
147611	Frey-Terrestrial	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
147611	Frey-Terrestrial	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147611	Frey-Terrestrial	780100	Electricity	0.00	0.00	0.00
147611	Frey-Terrestrial	780110	Electricity-PSNH	0.00	0.00	0.00
147612	Rubin-Cyber	615F10	PAT	0.00	0.00	0.00
147612	Rubin-Cyber	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147612	Rubin-Cyber	616F10	Extension Educator	0.00	0.00	0.00
147612	Rubin-Cyber	61CPHX	Part Time Hourly	0.00	0.00	0.00
147612	Rubin-Cyber	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147612	Rubin-Cyber	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147612	Rubin-Cyber	61SNSH	Student Labor	0.00	0.00	0.00
147612	Rubin-Cyber	61SNWS	College Work Study	0.00	0.00	0.00
147612	Rubin-Cyber	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147612	Rubin-Cyber	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147612	Rubin-Cyber	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147612	Rubin-Cyber	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147612	Rubin-Cyber	710	Travel	0.00	0.00	0.00
147612	Rubin-Cyber	710000	In-State Travel	0.00	0.00	0.00
147612	Rubin-Cyber	710100	Out-of-State Travel	0.00	0.00	0.00
147612	Rubin-Cyber	710300	Conference Registration Fees	0.00	0.00	0.00
147612	Rubin-Cyber	7112	Research Supplies	0.00	0.00	0.00
147612	Rubin-Cyber	711200	Research Supplies	0.00	0.00	0.00
147612	Rubin-Cyber	714030	Postage-Express Mail	0.00	0.00	0.00
147612	Rubin-Cyber	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147612	Rubin-Cyber	717200	Other Professional Services-General	0.00	0.00	0.00
147612	Rubin-Cyber	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147612	Rubin-Cyber	719200	Employee Recruiting-General	0.00	0.00	0.00
147612	Rubin-Cyber	740000	Cap Equipment	0.00	0.00	0.00
147612	Rubin-Cyber	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147612	Rubin-Cyber	760300	F&A Expenditures	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611F60	Faculty NTT Research	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611Q90	Post Doc	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	613N30	Graduate Research Assistant	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	615F10	PAT	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	61CPHX	Part Time Hourly	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	61SNSH	Student Labor	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710	Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710000	In-State Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710100	Out-of-State Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710200	Foreign Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710300	Conference Registration Fees	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	7112	Research Supplies	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	711200	Research Supplies	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	713000	Printing & Copying-General	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	714030	Postage-Express Mail	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	717200	Other Professional Services-General	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	719100	Membership Dues & Fees	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	760300	F&A Expenditures	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147614	Ollinger-Terrestrial	611F60	Faculty NTT Research	0.00	0.00	0.00
147614	Ollinger-Terrestrial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	611Q90	Post Doc	0.00	0.00	0.00
147614	Ollinger-Terrestrial	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147614	Ollinger-Terrestrial	613N30	Graduate Research Assistant	0.00	0.00	0.00
147614	Ollinger-Terrestrial	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	615F10	PAT	0.00	0.00	0.00
147614	Ollinger-Terrestrial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147614	Ollinger-Terrestrial	61CPEX	Part Time Salary	0.00	0.00	0.00
147614	Ollinger-Terrestrial	61CPHX	Part Time Hourly	0.00	0.00	0.00
147614	Ollinger-Terrestrial	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147614	Ollinger-Terrestrial	61SNSH	Student Labor	0.00	0.00	0.00
147614	Ollinger-Terrestrial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147614	Ollinger-Terrestrial	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	710	Travel	0.00	0.00	0.00
147614	Ollinger-Terrestrial	710000	In-State Travel	0.00	0.00	0.00
147614	Ollinger-Terrestrial	710100	Out-of-State Travel	0.00	0.00	0.00
147614	Ollinger-Terrestrial	710300	Conference Registration Fees	0.00	0.00	0.00
147614	Ollinger-Terrestrial	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147614	Ollinger-Terrestrial	7112	Research Supplies	0.00	0.00	0.00
147614	Ollinger-Terrestrial	711200	Research Supplies	0.00	0.00	0.00
147614	Ollinger-Terrestrial	713000	Printing & Copying-General	0.00	0.00	0.00
147614	Ollinger-Terrestrial	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147614	Ollinger-Terrestrial	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147614	Ollinger-Terrestrial	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147614	Ollinger-Terrestrial	714030	Postage-Express Mail	0.00	0.00	0.00
147614	Ollinger-Terrestrial	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147614	Ollinger-Terrestrial	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147614	Ollinger-Terrestrial	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147614	Ollinger-Terrestrial	717200	Other Professional Services-General	0.00	0.00	0.00
147614	Ollinger-Terrestrial	718000	Telecom-General	0.00	0.00	0.00
147614	Ollinger-Terrestrial	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	718008	Telecom-Internet Services	0.00	0.00	0.00
147614	Ollinger-Terrestrial	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147614	Ollinger-Terrestrial	740000	Cap Equipment	0.00	0.00	0.00
147614	Ollinger-Terrestrial	760300	F&A Expenditures	0.00	0.00	0.00
147614	Ollinger-Terrestrial	780110	Electricity-PSNH	0.00	0.00	0.00
147615	McDowell-Aquatic	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147615	McDowell-Aquatic	611F60	Faculty NTT Research	0.00	0.00	0.00
147615	McDowell-Aquatic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147615	McDowell-Aquatic	611Q90	Post Doc	0.00	0.00	0.00
147615	McDowell-Aquatic	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147615	McDowell-Aquatic	613N30	Graduate Research Assistant	0.00	0.00	0.00
147615	McDowell-Aquatic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147615	McDowell-Aquatic	615F10	PAT	0.00	0.00	0.00
147615	McDowell-Aquatic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147615	McDowell-Aquatic	616F10	Extension Educator	0.00	0.00	0.00
147615	McDowell-Aquatic	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
147615	McDowell-Aquatic	617F10	Operating Staff	0.00	0.00	0.00
147615	McDowell-Aquatic	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147615	McDowell-Aquatic	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147615	McDowell-Aquatic	61CPHX	Part Time Hourly	0.00	0.00	0.00
147615	McDowell-Aquatic	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147615	McDowell-Aquatic	61SNSH	Student Labor	0.00	0.00	0.00
147615	McDowell-Aquatic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147615	McDowell-Aquatic	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147615	McDowell-Aquatic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147615	McDowell-Aquatic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147615	McDowell-Aquatic	710	Travel	0.00	0.00	0.00
147615	McDowell-Aquatic	710000	In-State Travel	0.00	0.00	0.00
147615	McDowell-Aquatic	710100	Out-of-State Travel	0.00	0.00	0.00
147615	McDowell-Aquatic	710200	Foreign Travel	0.00	0.00	0.00
147615	McDowell-Aquatic	710300	Conference Registration Fees	0.00	0.00	0.00
147615	McDowell-Aquatic	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147615	McDowell-Aquatic	711190	Publications cost	0.00	0.00	0.00
147615	McDowell-Aquatic	7112	Research Supplies	0.00	0.00	0.00
147615	McDowell-Aquatic	711200	Research Supplies	0.00	0.00	0.00
147615	McDowell-Aquatic	713000	Printing & Copying-General	0.00	0.00	0.00
147615	McDowell-Aquatic	713005	Printing & Copying-Campus	0.00	0.00	0.00
147615	McDowell-Aquatic	713010	Printing & Copying-Publications	0.00	0.00	0.00
147615	McDowell-Aquatic	714000	Postage-General	0.00	0.00	0.00
147615	McDowell-Aquatic	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147615	McDowell-Aquatic	714030	Postage-Express Mail	0.00	0.00	0.00
147615	McDowell-Aquatic	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147615	McDowell-Aquatic	716100	Rentals & Leases-General	0.00	0.00	0.00
147615	McDowell-Aquatic	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147615	McDowell-Aquatic	717000	Consulting-General	0.00	0.00	0.00
147615	McDowell-Aquatic	717200	Other Professional Services-General	0.00	0.00	0.00
147615	McDowell-Aquatic	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147615	McDowell-Aquatic	718008	Telecom-Internet Services	0.00	0.00	0.00
147615	McDowell-Aquatic	719125	Licenses/Professional Fees	0.00	0.00	0.00
147615	McDowell-Aquatic	71C600	Insurance	0.00	0.00	0.00
147615	McDowell-Aquatic	740000	Cap Equipment	0.00	0.00	0.00
147615	McDowell-Aquatic	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147615	McDowell-Aquatic	760000	Internal Allocations	0.00	0.00	0.00
147615	McDowell-Aquatic	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147615	McDowell-Aquatic	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
147615	McDowell-Aquatic	780110	Electricity-PSNH	0.00	0.00	0.00
147616	Dibb-Terrestrial	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147616	Dibb-Terrestrial	611F60	Faculty NTT Research	0.00	0.00	0.00
147616	Dibb-Terrestrial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147616	Dibb-Terrestrial	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147616	Dibb-Terrestrial	613N30	Graduate Research Assistant	0.00	0.00	0.00
147616	Dibb-Terrestrial	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147616	Dibb-Terrestrial	615F10	PAT	0.00	0.00	0.00
147616	Dibb-Terrestrial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147616	Dibb-Terrestrial	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147616	Dibb-Terrestrial	61CPHX	Part Time Hourly	0.00	0.00	0.00
147616	Dibb-Terrestrial	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147616	Dibb-Terrestrial	61SNSH	Student Labor	0.00	0.00	0.00
147616	Dibb-Terrestrial	61SNWS	College Work Study	0.00	0.00	0.00
147616	Dibb-Terrestrial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147616	Dibb-Terrestrial	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147616	Dibb-Terrestrial	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147616	Dibb-Terrestrial	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147616	Dibb-Terrestrial	710	Travel	0.00	0.00	0.00
147616	Dibb-Terrestrial	710000	In-State Travel	0.00	0.00	0.00
147616	Dibb-Terrestrial	710100	Out-of-State Travel	0.00	0.00	0.00
147616	Dibb-Terrestrial	710300	Conference Registration Fees	0.00	0.00	0.00
147616	Dibb-Terrestrial	7112	Research Supplies	0.00	0.00	0.00
147616	Dibb-Terrestrial	711200	Research Supplies	0.00	0.00	0.00
147616	Dibb-Terrestrial	714000	Postage-General	0.00	0.00	0.00
147616	Dibb-Terrestrial	714030	Postage-Express Mail	0.00	0.00	0.00
147616	Dibb-Terrestrial	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147616	Dibb-Terrestrial	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147616	Dibb-Terrestrial	717200	Other Professional Services-General	0.00	0.00	0.00
147616	Dibb-Terrestrial	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147616	Dibb-Terrestrial	718008	Telecom-Internet Services	0.00	0.00	0.00
147616	Dibb-Terrestrial	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147616	Dibb-Terrestrial	719200	Employee Recruiting-General	0.00	0.00	0.00
147616	Dibb-Terrestrial	740000	Cap Equipment	0.00	0.00	0.00
147616	Dibb-Terrestrial	760300	F&A Expenditures	0.00	0.00	0.00
147616	Dibb-Terrestrial	780110	Electricity-PSNH	0.00	0.00	0.00
147617	Wake-Climate Collab	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147617	Wake-Climate Collab	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147617	Wake-Climate Collab	611F60	Faculty NTT Research	0.00	0.00	0.00
147617	Wake-Climate Collab	615F10	PAT	0.00	0.00	0.00
147617	Wake-Climate Collab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147617	Wake-Climate Collab	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147617	Wake-Climate Collab	61CPHX	Part Time Hourly	0.00	0.00	0.00
147617	Wake-Climate Collab	61SNSH	Student Labor	0.00	0.00	0.00
147617	Wake-Climate Collab	61SNWS	College Work Study	0.00	0.00	0.00
147617	Wake-Climate Collab	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147617	Wake-Climate Collab	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147617	Wake-Climate Collab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147617	Wake-Climate Collab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147617	Wake-Climate Collab	710	Travel	0.00	0.00	0.00
147617	Wake-Climate Collab	710000	In-State Travel	0.00	0.00	0.00
147617	Wake-Climate Collab	710100	Out-of-State Travel	0.00	0.00	0.00
147617	Wake-Climate Collab	710300	Conference Registration Fees	0.00	0.00	0.00
147617	Wake-Climate Collab	7112	Research Supplies	0.00	0.00	0.00
147617	Wake-Climate Collab	711200	Research Supplies	0.00	0.00	0.00
147617	Wake-Climate Collab	717200	Other Professional Services-General	0.00	0.00	0.00
147617	Wake-Climate Collab	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147617	Wake-Climate Collab	760300	F&A Expenditures	0.00	0.00	0.00
147618	Valcourt-Cyber	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147618	Valcourt-Cyber	615F10	PAT	0.00	0.00	0.00
147618	Valcourt-Cyber	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147618	Valcourt-Cyber	740000	Cap Equipment	0.00	0.00	0.00
147618	Valcourt-Cyber	740100	Equipment Lease-Purchase	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147618	Valcourt-Cyber	760300	F&A Expenditures	0.00	0.00	0.00
147619	Leitzel-OEDW	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
147619	Leitzel-OEDW	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147619	Leitzel-OEDW	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
147619	Leitzel-OEDW	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147619	Leitzel-OEDW	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147619	Leitzel-OEDW	613N10	Graduate Assistant	0.00	0.00	0.00
147619	Leitzel-OEDW	613N30	Graduate Research Assistant	0.00	0.00	0.00
147619	Leitzel-OEDW	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147619	Leitzel-OEDW	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147619	Leitzel-OEDW	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147619	Leitzel-OEDW	615F10	PAT	0.00	0.00	0.00
147619	Leitzel-OEDW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147619	Leitzel-OEDW	616F10	Extension Educator	0.00	0.00	0.00
147619	Leitzel-OEDW	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
147619	Leitzel-OEDW	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147619	Leitzel-OEDW	61CPEX	Part Time Salary	0.00	0.00	0.00
147619	Leitzel-OEDW	61CPHX	Part Time Hourly	0.00	0.00	0.00
147619	Leitzel-OEDW	61JBEX	Casual - Exempt	0.00	0.00	0.00
147619	Leitzel-OEDW	61JBHX	Casual - Hourly	0.00	0.00	0.00
147619	Leitzel-OEDW	61SNSH	Student Labor	0.00	0.00	0.00
147619	Leitzel-OEDW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147619	Leitzel-OEDW	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147619	Leitzel-OEDW	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147619	Leitzel-OEDW	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147619	Leitzel-OEDW	710	Travel	0.00	0.00	0.00
147619	Leitzel-OEDW	710000	In-State Travel	0.00	0.00	0.00
147619	Leitzel-OEDW	710100	Out-of-State Travel	0.00	0.00	0.00
147619	Leitzel-OEDW	710300	Conference Registration Fees	0.00	0.00	0.00
147619	Leitzel-OEDW	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147619	Leitzel-OEDW	711100	Supplies-General	0.00	0.00	0.00
147619	Leitzel-OEDW	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147619	Leitzel-OEDW	7112	Research Supplies	0.00	0.00	0.00
147619	Leitzel-OEDW	711200	Research Supplies	0.00	0.00	0.00
147619	Leitzel-OEDW	713000	Printing & Copying-General	0.00	0.00	0.00
147619	Leitzel-OEDW	714000	Postage-General	0.00	0.00	0.00
147619	Leitzel-OEDW	716100	Rentals & Leases-General	0.00	0.00	0.00
147619	Leitzel-OEDW	717200	Other Professional Services-General	0.00	0.00	0.00
147619	Leitzel-OEDW	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147619	Leitzel-OEDW	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147619	Leitzel-OEDW	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147619	Leitzel-OEDW	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147619	Leitzel-OEDW	722200	Participant Support	0.00	0.00	0.00
147619	Leitzel-OEDW	760300	F&A Expenditures	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	611F60	Faculty NTT Research	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	613N30	Graduate Research Assistant	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	615F10	PAT	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	61CPHX	Part Time Hourly	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	61JBHX	Casual - Hourly	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	61SNSH	Student Labor	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	710	Travel	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	710000	In-State Travel	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147620	NH EPSCOR-Curt Grimm	710200	Foreign Travel	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	710300	Conference Registration Fees	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	711100	Supplies-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	7112	Research Supplies	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	711200	Research Supplies	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	713000	Printing & Copying-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	717000	Consulting-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	717200	Other Professional Services-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	760300	F&A Expenditures	0.00	0.00	0.00
147625	CAREER	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147625	CAREER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147625	CAREER	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147625	CAREER	613N30	Graduate Research Assistant	0.00	0.00	0.00
147625	CAREER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147625	CAREER	61SNSH	Student Labor	0.00	0.00	0.00
147625	CAREER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147625	CAREER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147625	CAREER	710	Travel	0.00	0.00	0.00
147625	CAREER	710100	Out-of-State Travel	0.00	0.00	0.00
147625	CAREER	710200	Foreign Travel	0.00	0.00	0.00
147625	CAREER	710300	Conference Registration Fees	0.00	0.00	0.00
147625	CAREER	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147625	CAREER	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147625	CAREER	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147625	CAREER	7112	Research Supplies	0.00	0.00	0.00
147625	CAREER	711200	Research Supplies	0.00	0.00	0.00
147625	CAREER	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147625	CAREER	717000	Consulting-General	0.00	0.00	0.00
147625	CAREER	717200	Other Professional Services-General	0.00	0.00	0.00
147625	CAREER	722200	Participant Support	0.00	0.00	0.00
147625	CAREER	722205	Participant Sup-Stipends	0.00	0.00	0.00
147625	CAREER	740000	Cap Equipment	0.00	0.00	0.00
147625	CAREER	760300	F&A Expenditures	0.00	0.00	0.00
147626	Time-Aware Planning	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147626	Time-Aware Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147626	Time-Aware Planning	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147626	Time-Aware Planning	613N30	Graduate Research Assistant	0.00	0.00	0.00
147626	Time-Aware Planning	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147626	Time-Aware Planning	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147626	Time-Aware Planning	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147626	Time-Aware Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147626	Time-Aware Planning	710	Travel	0.00	0.00	0.00
147626	Time-Aware Planning	710000	In-State Travel	0.00	0.00	0.00
147626	Time-Aware Planning	710100	Out-of-State Travel	0.00	0.00	0.00
147626	Time-Aware Planning	710200	Foreign Travel	0.00	0.00	0.00
147626	Time-Aware Planning	710300	Conference Registration Fees	0.00	0.00	0.00
147626	Time-Aware Planning	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147626	Time-Aware Planning	711100	Supplies-General	0.00	0.00	0.00
147626	Time-Aware Planning	7112	Research Supplies	0.00	0.00	0.00
147626	Time-Aware Planning	711200	Research Supplies	0.00	0.00	0.00
147626	Time-Aware Planning	713000	Printing & Copying-General	0.00	0.00	0.00
147626	Time-Aware Planning	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147626	Time-Aware Planning	715000	Non-Cap Equip-General	0.00	0.00	0.00
147626	Time-Aware Planning	719100	Membership Dues & Fees	0.00	0.00	0.00
147626	Time-Aware Planning	740000	Cap Equipment	0.00	0.00	0.00
147626	Time-Aware Planning	760300	F&A Expenditures	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147629	CAREER: MHK Turbulence	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	61CPEX	Part Time Salary	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	61SNSH	Student Labor	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	710	Travel	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	710100	Out-of-State Travel	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	710200	Foreign Travel	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	710300	Conference Registration Fees	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	7112	Research Supplies	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	711200	Research Supplies	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	713000	Printing & Copying-General	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	717200	Other Professional Services-General	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	719100	Membership Dues & Fees	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	740000	Cap Equipment	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	760300	F&A Expenditures	0.00	0.00	0.00
147639	Ollinger Flights	7112	Research Supplies	0.00	0.00	0.00
147639	Ollinger Flights	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	611F60	Faculty NTT Research	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	61CPHX	Part Time Hourly	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	61SNSH	Student Labor	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	61SNWS	College Work Study	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	710	Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	710000	In-State Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	710100	Out-of-State Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	710200	Foreign Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	710300	Conference Registration Fees	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	711	Supplies	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	711100	Supplies-General	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	7112	Research Supplies	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	711200	Research Supplies	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	713000	Printing & Copying-General	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	715000	Non-Cap Equip-General	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	716100	Rentals & Leases-General	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	716110	Rentals-Copier	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	717200	Other Professional Services-General	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	719100	Membership Dues & Fees	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	719200	Employee Recruiting-General	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	722200	Participant Support	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	722205	Participant Sup-Stipends	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	730001	Subcontracts 01	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	730002	Subcontracts 02	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	730003	Subcontracts 03	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	730004	Subcontracts 04	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	760300	F&A Expenditures	0.00	0.00	0.00
147667	South Pole	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147667	South Pole	615F10	PAT	0.00	6,517.81	6,517.81

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147667	South Pole	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147667	South Pole	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147667	South Pole	65YF10	Full Fringe Benefit Distr Expe	0.00	2,933.02	2,933.02
147667	South Pole	710	Travel	0.00	0.00	0.00
147667	South Pole	710100	Out-of-State Travel	0.00	0.00	0.00
147667	South Pole	710200	Foreign Travel	0.00	0.00	0.00
147667	South Pole	710300	Conference Registration Fees	0.00	0.00	0.00
147667	South Pole	710D50	Domestic Travel Non-NH	0.00	2,912.07	2,912.07
147667	South Pole	7112	Research Supplies	0.00	0.00	0.00
147667	South Pole	711200	Research Supplies	0.00	0.00	0.00
147667	South Pole	713000	Printing & Copying-General	0.00	0.00	0.00
147667	South Pole	714000	Postage-General	0.00	0.00	0.00
147667	South Pole	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147667	South Pole	714030	Postage-Express Mail	0.00	0.00	0.00
147667	South Pole	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147667	South Pole	717200	Other Professional Services-General	0.00	0.00	0.00
147667	South Pole	718000	Telecom-General	0.00	0.00	0.00
147667	South Pole	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147667	South Pole	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147667	South Pole	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147667	South Pole	722200	Participant Support	0.00	1,892.53	1,892.53
147667	South Pole	760300	F&A Expenditures	0.00	5,872.39	5,872.39
147667	South Pole	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
147667	South Pole	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147667	South Pole	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
147667	South Pole	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147667	South Pole	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147669	Sustainability Knowledge	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147669	Sustainability Knowledge	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147669	Sustainability Knowledge	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147669	Sustainability Knowledge	611F60	Faculty NTT Research	0.00	0.00	0.00
147669	Sustainability Knowledge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147669	Sustainability Knowledge	611Q90	Post Doc	0.00	0.00	0.00
147669	Sustainability Knowledge	613N30	Graduate Research Assistant	0.00	0.00	0.00
147669	Sustainability Knowledge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147669	Sustainability Knowledge	614F10	Academic Administrator	0.00	0.00	0.00
147669	Sustainability Knowledge	615F10	PAT	0.00	0.00	0.00
147669	Sustainability Knowledge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147669	Sustainability Knowledge	616F10	Extension Educator	0.00	0.00	0.00
147669	Sustainability Knowledge	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147669	Sustainability Knowledge	61CPEX	Part Time Salary	0.00	0.00	0.00
147669	Sustainability Knowledge	61CPHX	Part Time Hourly	0.00	0.00	0.00
147669	Sustainability Knowledge	61JBEX	Casual - Exempt	0.00	0.00	0.00
147669	Sustainability Knowledge	61JBHX	Casual - Hourly	0.00	0.00	0.00
147669	Sustainability Knowledge	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147669	Sustainability Knowledge	61SNSH	Student Labor	0.00	0.00	0.00
147669	Sustainability Knowledge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147669	Sustainability Knowledge	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147669	Sustainability Knowledge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147669	Sustainability Knowledge	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147669	Sustainability Knowledge	710	Travel	0.00	0.00	0.00
147669	Sustainability Knowledge	710000	In-State Travel	0.00	0.00	0.00
147669	Sustainability Knowledge	710100	Out-of-State Travel	0.00	0.00	0.00
147669	Sustainability Knowledge	710300	Conference Registration Fees	0.00	0.00	0.00
147669	Sustainability Knowledge	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147669	Sustainability Knowledge	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147669	Sustainability Knowledge	7112	Research Supplies	0.00	0.00	0.00
147669	Sustainability Knowledge	711200	Research Supplies	0.00	0.00	0.00
147669	Sustainability Knowledge	713000	Printing & Copying-General	0.00	0.00	0.00
147669	Sustainability Knowledge	714000	Postage-General	0.00	0.00	0.00
147669	Sustainability Knowledge	715000	Non-Cap Equip-General	0.00	0.00	0.00
147669	Sustainability Knowledge	717000	Consulting-General	0.00	0.00	0.00
147669	Sustainability Knowledge	717200	Other Professional Services-General	0.00	0.00	0.00
147669	Sustainability Knowledge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147669	Sustainability Knowledge	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147669	Sustainability Knowledge	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147669	Sustainability Knowledge	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147669	Sustainability Knowledge	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147669	Sustainability Knowledge	719100	Membership Dues & Fees	0.00	0.00	0.00
147669	Sustainability Knowledge	719200	Employee Recruiting-General	0.00	0.00	0.00
147669	Sustainability Knowledge	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147669	Sustainability Knowledge	730001	Subcontracts 01	0.00	0.00	0.00
147669	Sustainability Knowledge	730002	Subcontracts 02	0.00	0.00	0.00
147669	Sustainability Knowledge	730003	Subcontracts 03	0.00	0.00	0.00
147669	Sustainability Knowledge	760300	F&A Expenditures	0.00	0.00	0.00
147669	Sustainability Knowledge	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147672	UNH ADVANCE IT	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
147672	UNH ADVANCE IT	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147672	UNH ADVANCE IT	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
147672	UNH ADVANCE IT	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147672	UNH ADVANCE IT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147672	UNH ADVANCE IT	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
147672	UNH ADVANCE IT	611Q90	Post Doc	0.00	0.00	0.00
147672	UNH ADVANCE IT	615F10	PAT	0.00	0.00	0.00
147672	UNH ADVANCE IT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147672	UNH ADVANCE IT	617F10	Operating Staff	0.00	0.00	0.00
147672	UNH ADVANCE IT	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
147672	UNH ADVANCE IT	61CPEX	Part Time Salary	0.00	0.00	0.00
147672	UNH ADVANCE IT	61CPHX	Part Time Hourly	0.00	0.00	0.00
147672	UNH ADVANCE IT	61JBEX	Casual - Exempt	0.00	0.00	0.00
147672	UNH ADVANCE IT	61JBHX	Casual - Hourly	0.00	0.00	0.00
147672	UNH ADVANCE IT	61SNSH	Student Labor	0.00	0.00	0.00
147672	UNH ADVANCE IT	61SNWS	College Work Study	0.00	0.00	0.00
147672	UNH ADVANCE IT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147672	UNH ADVANCE IT	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147672	UNH ADVANCE IT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147672	UNH ADVANCE IT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147672	UNH ADVANCE IT	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147672	UNH ADVANCE IT	710	Travel	0.00	0.00	0.00
147672	UNH ADVANCE IT	710000	In-State Travel	0.00	0.00	0.00
147672	UNH ADVANCE IT	710100	Out-of-State Travel	0.00	0.00	0.00
147672	UNH ADVANCE IT	710300	Conference Registration Fees	0.00	0.00	0.00
147672	UNH ADVANCE IT	710305	Registration Fees-Other	0.00	0.00	0.00
147672	UNH ADVANCE IT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147672	UNH ADVANCE IT	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147672	UNH ADVANCE IT	711100	Supplies-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
147672	UNH ADVANCE IT	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147672	UNH ADVANCE IT	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
147672	UNH ADVANCE IT	7112	Research Supplies	0.00	0.00	0.00
147672	UNH ADVANCE IT	711200	Research Supplies	0.00	0.00	0.00
147672	UNH ADVANCE IT	713000	Printing & Copying-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	713015	Printing & Copying-Departmental	0.00	0.00	0.00
147672	UNH ADVANCE IT	714000	Postage-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147672	UNH ADVANCE IT	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
147672	UNH ADVANCE IT	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	716100	Rentals & Leases-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	716120	Rentals-Property or Room	0.00	0.00	0.00
147672	UNH ADVANCE IT	717000	Consulting-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	717200	Other Professional Services-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147672	UNH ADVANCE IT	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
147672	UNH ADVANCE IT	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
147672	UNH ADVANCE IT	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
147672	UNH ADVANCE IT	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147672	UNH ADVANCE IT	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147672	UNH ADVANCE IT	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147672	UNH ADVANCE IT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147672	UNH ADVANCE IT	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147672	UNH ADVANCE IT	719100	Membership Dues & Fees	0.00	0.00	0.00
147672	UNH ADVANCE IT	719200	Employee Recruiting-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	730000	Subcontracts	0.00	0.00	0.00
147672	UNH ADVANCE IT	730002	Subcontracts 02	0.00	0.00	0.00
147672	UNH ADVANCE IT	760000	Internal Allocations	0.00	0.00	0.00
147672	UNH ADVANCE IT	760300	F&A Expenditures	0.00	0.00	0.00
147672	UNH ADVANCE IT	76O000	Internal Allocations - Charges	0.00	0.00	0.00
147672	UNH ADVANCE IT	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
147672	UNH ADVANCE IT	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147672	UNH ADVANCE IT	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
147672	UNH ADVANCE IT	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
147672	UNH ADVANCE IT	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147672	UNH ADVANCE IT	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
147672	UNH ADVANCE IT	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
147672	UNH ADVANCE IT	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147672	UNH ADVANCE IT	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
147672	UNH ADVANCE IT	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	611Q90	Post Doc	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	61SNSH	Student Labor	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	61SNWS	College Work Study	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710	Travel	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710100	Out-of-State Travel	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710200	Foreign Travel	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710300	Conference Registration Fees	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	7112	Research Supplies	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	711200	Research Supplies	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	713000	Printing & Copying-General	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	717200	Other Professional Services-General	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	760300	F&A Expenditures	0.00	0.00	0.00
147688	GOALI: CBT	715000	Non-Cap Equip-General	0.00	0.00	1,800.01
147688	GOALI: CBT	740000	Cap Equipment	0.00	0.00	(1,800.01)
147688	GOALI: CBT	760300	F&A Expenditures	(855.00)	0.00	855.00
147689	Sea Ice Prediction	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147689	Sea Ice Prediction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147689	Sea Ice Prediction	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147689	Sea Ice Prediction	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147689	Sea Ice Prediction	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147689	Sea Ice Prediction	61SNSH	Student Labor	0.00	0.00	0.00
147689	Sea Ice Prediction	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147689	Sea Ice Prediction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147689	Sea Ice Prediction	710	Travel	0.00	0.00	0.00
147689	Sea Ice Prediction	710100	Out-of-State Travel	0.00	0.00	0.00
147689	Sea Ice Prediction	710300	Conference Registration Fees	0.00	0.00	0.00
147689	Sea Ice Prediction	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
147689	Sea Ice Prediction	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
147689	Sea Ice Prediction	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
147689	Sea Ice Prediction	7112	Research Supplies	0.00	0.00	0.00
147689	Sea Ice Prediction	711200	Research Supplies	0.00	0.00	0.00
147689	Sea Ice Prediction	717200	Other Professional Services-General	0.00	0.00	0.00
147689	Sea Ice Prediction	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147689	Sea Ice Prediction	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
147689	Sea Ice Prediction	760000	Internal Allocations	0.00	0.00	0.00
147689	Sea Ice Prediction	760300	F&A Expenditures	0.00	0.00	0.00
147689	Sea Ice Prediction	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147689	Sea Ice Prediction	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147690	ABR: Novel Glycoprotein	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	611Q90	Post Doc	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	613N30	Graduate Research Assistant	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	615F10	PAT	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	61CPEX	Part Time Salary	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	61CPHX	Part Time Hourly	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	61JBEX	Casual - Exempt	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	61SNSH	Student Labor	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	61SNWS	College Work Study	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	710	Travel	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	710100	Out-of-State Travel	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	710200	Foreign Travel	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	710300	Conference Registration Fees	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	711100	Supplies-General	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	711190	Publications cost	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	7112	Research Supplies	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	711200	Research Supplies	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	713000	Printing & Copying-General	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	713010	Printing & Copying-Publications	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	714030	Postage-Express Mail	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	716100	Rentals & Leases-General	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	717200	Other Professional Services-General	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	719200	Employee Recruiting-General	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	760300	F&A Expenditures	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	27,733.35	27,733.35
147691	Macroalgal Digitzation TCN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	613N30	Graduate Research Assistant	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	615F10	PAT	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	61CPEX	Part Time Salary	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	61CPHX	Part Time Hourly	0.00	937.51	937.51
147691	Macroalgal Digitzation TCN	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	61SNSH	Student Labor	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	61SNWS	College Work Study	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	65YB10	Base Benefit Distr (fica)	0.00	2,218.67	2,218.67
147691	Macroalgal Digitzation TCN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	78.75	78.75
147691	Macroalgal Digitzation TCN	710	Travel	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710100	Out-of-State Travel	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710200	Foreign Travel	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710300	Conference Registration Fees	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710305	Registration Fees-Other	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710D50	Domestic Travel Non-NH	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147691	Macroalgal Digitzation TCN	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	7112	Research Supplies	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	711200	Research Supplies	0.00	2,338.12	2,338.12
147691	Macroalgal Digitzation TCN	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	714030	Postage-Express Mail	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	715000	Non-Cap Equip-General	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	716100	Rentals & Leases-General	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	717000	Consulting-General	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	717200	Other Professional Services-General	0.00	146.02	146.02
147691	Macroalgal Digitzation TCN	718008	Telecom-Internet Services	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	719100	Membership Dues & Fees	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	719125	Licenses/Professional Fees	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	722200	Participant Support	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730001	Subcontracts 01	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730002	Subcontracts 02	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730003	Subcontracts 03	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730004	Subcontracts 04	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730005	Subcontracts 05	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730006	Subcontracts 06	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730007	Subcontracts 07	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730008	Subcontracts 08	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	740000	Cap Equipment	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	760300	F&A Expenditures	0.00	16,335.71	16,335.71
147691	Macroalgal Digitzation TCN	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	76O170	Int All-Prof Services-General (Chg)	0.00	938.50	938.50
147691	Macroalgal Digitzation TCN	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
147721	External Engagement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147721	External Engagement	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
147721	External Engagement	61CPEX	Part Time Salary	0.00	0.00	0.00
147721	External Engagement	61CPHX	Part Time Hourly	0.00	0.00	0.00
147721	External Engagement	61JBEX	Casual - Exempt	0.00	0.00	0.00
147721	External Engagement	61SNSH	Student Labor	0.00	0.00	0.00
147721	External Engagement	61SNWS	College Work Study	0.00	0.00	0.00
147721	External Engagement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147721	External Engagement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147721	External Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147721	External Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147721	External Engagement	710	Travel	0.00	0.00	0.00
147721	External Engagement	710100	Out-of-State Travel	0.00	0.00	0.00
147721	External Engagement	710300	Conference Registration Fees	0.00	0.00	0.00
147721	External Engagement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147721	External Engagement	711100	Supplies-General	0.00	0.00	0.00
147721	External Engagement	7112	Research Supplies	0.00	0.00	0.00
147721	External Engagement	711200	Research Supplies	0.00	0.00	0.00
147721	External Engagement	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147721	External Engagement	717000	Consulting-General	0.00	0.00	0.00
147721	External Engagement	717200	Other Professional Services-General	0.00	0.00	0.00
147721	External Engagement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147721	External Engagement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147721	External Engagement	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147721	External Engagement	760300	F&A Expenditures	0.00	0.00	0.00
147727	RCN: EukHiTs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147727	RCN: EukHiTs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147727	RCN: EukHiTs	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147727	RCN: EukHiTs	61SNSH	Student Labor	0.00	0.00	0.00
147727	RCN: EukHiTs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147727	RCN: EukHiTs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147727	RCN: EukHiTs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147727	RCN: EukHiTs	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147727	RCN: EukHiTs	710F00	Foreign Travel	0.00	0.00	0.00
147727	RCN: EukHiTs	711190	Publications cost	0.00	0.00	0.00
147727	RCN: EukHiTs	722200	Participant Support	0.00	0.00	0.00
147727	RCN: EukHiTs	730001	Subcontracts 01	0.00	0.00	0.00
147727	RCN: EukHiTs	730002	Subcontracts 02	0.00	0.00	0.00
147727	RCN: EukHiTs	730003	Subcontracts 03	0.00	0.00	0.00
147727	RCN: EukHiTs	760300	F&A Expenditures	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	611F60	Faculty NTT Research	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	613N30	Graduate Research Assistant	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	615F10	PAT	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	710	Travel	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	710100	Out-of-State Travel	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	710300	Conference Registration Fees	0.00	192.17	192.17
147728	ArcSEES: Water, Energy & Food	710305	Registration Fees-Other	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	711190	Publications cost	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	7112	Research Supplies	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	711200	Research Supplies	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	717200	Other Professional Services-General	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	760300	F&A Expenditures	0.00	91.28	91.28
147730	Ecosystem Computing Challenge	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	611BXT	Supplemental-Teaching	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	615F10	PAT	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	616F10	Extension Educator	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	617F10	Operating Staff	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	61CPEX	Part Time Salary	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	61CPHX	Part Time Hourly	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	61SNSH	Student Labor	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710	Travel	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710000	In-State Travel	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710100	Out-of-State Travel	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710300	Conference Registration Fees	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710305	Registration Fees-Other	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	711000	Purchasing Cards	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	711100	Supplies-General	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147730	Ecosystem Computing Challenge	711124	Supplies-Instructional & Program	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	7112	Research Supplies	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	711200	Research Supplies	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	713000	Printing & Copying-General	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	717000	Consulting-General	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	717200	Other Professional Services-General	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	760300	F&A Expenditures	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
147732	NH EPSCoR-Huber	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147732	NH EPSCoR-Huber	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147732	NH EPSCoR-Huber	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147732	NH EPSCoR-Huber	613N30	Graduate Research Assistant	0.00	0.00	0.00
147732	NH EPSCoR-Huber	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147732	NH EPSCoR-Huber	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
147732	NH EPSCoR-Huber	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147732	NH EPSCoR-Huber	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147732	NH EPSCoR-Huber	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147732	NH EPSCoR-Huber	710100	Out-of-State Travel	0.00	0.00	0.00
147732	NH EPSCoR-Huber	710300	Conference Registration Fees	0.00	0.00	0.00
147732	NH EPSCoR-Huber	713000	Printing & Copying-General	0.00	0.00	0.00
147732	NH EPSCoR-Huber	760300	F&A Expenditures	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	711100	Supplies-General	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	7112	Research Supplies	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	711200	Research Supplies	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	713000	Printing & Copying-General	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	717200	Other Professional Services-General	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	760300	F&A Expenditures	0.00	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	711100	Supplies-General	0.00	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	722200	Participant Support	0.00	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	722210	Participant Sup-Other	0.00	0.00	0.00
147736	Hydrologic Service Payments	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,334.01	9,334.01
147736	Hydrologic Service Payments	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147736	Hydrologic Service Payments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147736	Hydrologic Service Payments	611Q90	Post Doc	0.00	0.00	0.00
147736	Hydrologic Service Payments	613B90	Graduate Summer Appoint-Research	0.00	3,546.59	3,546.59
147736	Hydrologic Service Payments	615F10	PAT	0.00	3,885.15	3,885.15
147736	Hydrologic Service Payments	61SNSH	Student Labor	0.00	0.00	0.00
147736	Hydrologic Service Payments	61SNWS	College Work Study	0.00	0.00	0.00
147736	Hydrologic Service Payments	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147736	Hydrologic Service Payments	65YB10	Base Benefit Distr (fica)	0.00	1,030.43	1,030.43
147736	Hydrologic Service Payments	65YF10	Full Fringe Benefit Distr Expe	0.00	1,748.31	1,748.31
147736	Hydrologic Service Payments	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147736	Hydrologic Service Payments	710	Travel	0.00	0.00	0.00
147736	Hydrologic Service Payments	710100	Out-of-State Travel	0.00	0.00	0.00
147736	Hydrologic Service Payments	710200	Foreign Travel	0.00	0.00	0.00
147736	Hydrologic Service Payments	710300	Conference Registration Fees	0.00	0.00	0.00
147736	Hydrologic Service Payments	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147736	Hydrologic Service Payments	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
147736	Hydrologic Service Payments	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147736	Hydrologic Service Payments	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
147736	Hydrologic Service Payments	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
147736	Hydrologic Service Payments	710F00	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147736	Hydrologic Service Payments	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147736	Hydrologic Service Payments	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
147736	Hydrologic Service Payments	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
147736	Hydrologic Service Payments	711190	Publications cost	0.00	0.00	0.00
147736	Hydrologic Service Payments	7112	Research Supplies	0.00	0.00	0.00
147736	Hydrologic Service Payments	711200	Research Supplies	0.00	0.00	0.00
147736	Hydrologic Service Payments	713000	Printing & Copying-General	0.00	0.00	0.00
147736	Hydrologic Service Payments	713010	Printing & Copying-Publications	0.00	0.00	0.00
147736	Hydrologic Service Payments	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147736	Hydrologic Service Payments	714030	Postage-Express Mail	0.00	0.00	0.00
147736	Hydrologic Service Payments	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147736	Hydrologic Service Payments	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147736	Hydrologic Service Payments	716100	Rentals & Leases-General	0.00	0.00	0.00
147736	Hydrologic Service Payments	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147736	Hydrologic Service Payments	717115	Finl Services-Bank Charges	0.00	0.00	0.00
147736	Hydrologic Service Payments	717200	Other Professional Services-General	0.00	0.00	0.00
147736	Hydrologic Service Payments	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147736	Hydrologic Service Payments	71C615	Insurance-Vehicle	0.00	0.00	0.00
147736	Hydrologic Service Payments	7300	Subcontracts	0.00	0.00	0.00
147736	Hydrologic Service Payments	730001	Subcontracts 01	0.00	0.00	0.00
147736	Hydrologic Service Payments	730002	Subcontracts 02	0.00	0.00	0.00
147736	Hydrologic Service Payments	730004	Subcontracts 04	0.00	2,908.37	2,908.37
147736	Hydrologic Service Payments	730005	Subcontracts 05	0.00	0.00	0.00
147736	Hydrologic Service Payments	730006	Subcontracts 06	0.00	0.00	0.00
147736	Hydrologic Service Payments	730007	Subcontracts 07	0.00	0.00	0.00
147736	Hydrologic Service Payments	760300	F&A Expenditures	0.00	5,081.56	5,081.56
147736	Hydrologic Service Payments	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
147737	Luquillo CZO	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,708.51	17,204.43	25,597.62
147737	Luquillo CZO	611F60	Faculty NTT Research	11,650.18	13,142.24	13,841.32
147737	Luquillo CZO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147737	Luquillo CZO	611Q90	Post Doc	0.00	37,426.24	51,902.13
147737	Luquillo CZO	613B90	Graduate Summer Appoint-Research	4,342.94	4,307.70	7,964.92
147737	Luquillo CZO	613N30	Graduate Research Assistant	0.00	22,570.37	31,087.49
147737	Luquillo CZO	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147737	Luquillo CZO	615F10	PAT	32,437.28	68,490.31	88,911.04
147737	Luquillo CZO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147737	Luquillo CZO	617BHO	Operating Staff-Overtime	287.17	9.01	67.88
147737	Luquillo CZO	617F10	Operating Staff	13,048.35	46,497.90	60,975.91
147737	Luquillo CZO	61CBHO	Part Time - Overtime	0.00	0.80	0.80
147737	Luquillo CZO	61CPHX	Part Time Hourly	0.00	2,928.05	2,928.05
147737	Luquillo CZO	61SNHO	Student Labor - Overtime	0.00	0.65	0.65
147737	Luquillo CZO	61SNSH	Student Labor	0.00	868.40	868.40
147737	Luquillo CZO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147737	Luquillo CZO	65YB10	Base Benefit Distr (fica)	1,241.64	1,721.73	2,691.25
147737	Luquillo CZO	65YF10	Full Fringe Benefit Distr Expe	24,924.05	57,594.30	73,779.42
147737	Luquillo CZO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	234.25	234.25
147737	Luquillo CZO	65YQ10	Post-Doc Fringe Benefit	100.13	9,319.11	12,823.45
147737	Luquillo CZO	710	Travel	0.00	0.00	0.00
147737	Luquillo CZO	710000	In-State Travel	0.00	0.00	0.00
147737	Luquillo CZO	710100	Out-of-State Travel	0.00	0.00	0.00
147737	Luquillo CZO	710200	Foreign Travel	0.00	0.00	0.00
147737	Luquillo CZO	710300	Conference Registration Fees	0.00	0.00	0.00
147737	Luquillo CZO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147737	Luquillo CZO	710D00	Domestic Travel NH	0.00	0.00	0.00
147737	Luquillo CZO	710D50	Domestic Travel Non-NH	0.00	15,185.99	16,910.71
147737	Luquillo CZO	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
147737	Luquillo CZO	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
147737	Luquillo CZO	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
147737	Luquillo CZO	710F00	Foreign Travel	0.00	5,954.30	6,270.71
147737	Luquillo CZO	710F10	Foreign Travel - Airfare	0.00	1,043.00	1,043.00
147737	Luquillo CZO	710N00	Nonemployee/Student Travel	0.00	1,296.07	1,296.07
147737	Luquillo CZO	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
147737	Luquillo CZO	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
147737	Luquillo CZO	711124	Supplies-Instructional & Program	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147737	Luquillo CZO	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147737	Luquillo CZO	711190	Publications cost	1,250.00	0.00	0.00
147737	Luquillo CZO	7112	Research Supplies	0.00	0.00	0.00
147737	Luquillo CZO	711200	Research Supplies	9,526.12	35,623.37	38,986.36
147737	Luquillo CZO	713000	Printing & Copying-General	0.00	0.00	0.00
147737	Luquillo CZO	713010	Printing & Copying-Publications	0.00	0.00	0.00
147737	Luquillo CZO	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
147737	Luquillo CZO	714000	Postage-General	0.00	0.00	0.00
147737	Luquillo CZO	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147737	Luquillo CZO	714030	Postage-Express Mail	5,633.18	7,128.56	7,632.29
147737	Luquillo CZO	716000	Maintenance & Repairs-General	0.00	751.54	751.54
147737	Luquillo CZO	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147737	Luquillo CZO	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147737	Luquillo CZO	716100	Rentals & Leases-General	0.00	0.00	0.00
147737	Luquillo CZO	716122	Rental off site research facilities	0.00	1,200.00	1,200.00
147737	Luquillo CZO	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147737	Luquillo CZO	717000	Consulting-General	0.00	0.00	0.00
147737	Luquillo CZO	717125	Finl Services-Collection Costs	0.00	0.00	0.00
147737	Luquillo CZO	717200	Other Professional Services-General	4,698.99	30,797.38	30,825.65
147737	Luquillo CZO	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147737	Luquillo CZO	717321	Service-Maint & Repairs-Equipment	3,010.00	0.00	0.00
147737	Luquillo CZO	718008	Telecom-Internet Services	611.28	1,187.92	1,656.21
147737	Luquillo CZO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147737	Luquillo CZO	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147737	Luquillo CZO	719100	Membership Dues & Fees	0.00	0.00	0.00
147737	Luquillo CZO	719125	Licenses/Professional Fees	0.00	210.00	210.00
147737	Luquillo CZO	722200	Participant Support	0.00	0.00	0.00
147737	Luquillo CZO	7300	Subcontracts	0.00	0.00	0.00
147737	Luquillo CZO	730000	Subcontracts	0.00	0.00	0.00
147737	Luquillo CZO	730001	Subcontracts 01	0.00	0.00	0.00
147737	Luquillo CZO	730002	Subcontracts 02	0.00	44,597.62	44,597.62
147737	Luquillo CZO	730003	Subcontracts 03	17,066.36	22,378.97	30,035.39
147737	Luquillo CZO	730004	Subcontracts 04	0.00	20,439.13	20,439.13
147737	Luquillo CZO	730005	Subcontracts 05	0.00	0.00	0.00
147737	Luquillo CZO	730006	Subcontracts 06	22,335.23	10,218.68	21,327.13
147737	Luquillo CZO	730007	Subcontracts 07	21,907.26	120,354.37	120,354.37
147737	Luquillo CZO	730008	Subcontracts 08	4,849.57	23,543.17	31,161.94
147737	Luquillo CZO	730009	Subcontracts 09	64,813.06	84,146.88	86,231.90
147737	Luquillo CZO	730010	Subcontracts 10	16,105.34	2,491.04	11,780.91
147737	Luquillo CZO	730011	Subcontracts 11	23,054.87	21,342.38	26,753.01
147737	Luquillo CZO	730012	Subcontracts 12	0.00	45,888.98	45,888.98
147737	Luquillo CZO	740000	Cap Equipment	0.00	0.00	0.00
147737	Luquillo CZO	760000	Internal Allocations	0.00	0.00	0.00
147737	Luquillo CZO	760300	F&A Expenditures	59,183.82	182,015.99	228,546.60
147737	Luquillo CZO	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147737	Luquillo CZO	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147737	Luquillo CZO	76O16B	Int All-Other Rental & Lease (Chg)	1,127.57	1,697.71	1,893.21
147737	Luquillo CZO	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147738	STEM Inquiry Course Video	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147738	STEM Inquiry Course Video	611Q90	Post Doc	0.00	4,746.16	6,870.02
147738	STEM Inquiry Course Video	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147738	STEM Inquiry Course Video	617F10	Operating Staff	0.00	104.97	104.97
147738	STEM Inquiry Course Video	61CPEX	Part Time Salary	0.00	0.00	0.00
147738	STEM Inquiry Course Video	61CPHX	Part Time Hourly	0.00	0.00	0.00
147738	STEM Inquiry Course Video	61SNSH	Student Labor	0.00	156.75	156.75
147738	STEM Inquiry Course Video	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147738	STEM Inquiry Course Video	65YF10	Full Fringe Benefit Distr Expe	0.00	47.24	47.24
147738	STEM Inquiry Course Video	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147738	STEM Inquiry Course Video	65YQ10	Post-Doc Fringe Benefit	0.00	1,181.81	1,710.65
147738	STEM Inquiry Course Video	710	Travel	0.00	0.00	0.00
147738	STEM Inquiry Course Video	710100	Out-of-State Travel	0.00	0.00	0.00
147738	STEM Inquiry Course Video	710300	Conference Registration Fees	0.00	0.00	0.00
147738	STEM Inquiry Course Video	710D50	Domestic Travel Non-NH	0.00	2,415.80	2,415.80
147738	STEM Inquiry Course Video	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	250.00	250.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147738	STEM Inquiry Course Video	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147738	STEM Inquiry Course Video	7112	Research Supplies	0.00	0.00	0.00
147738	STEM Inquiry Course Video	711200	Research Supplies	0.00	0.00	0.00
147738	STEM Inquiry Course Video	713000	Printing & Copying-General	0.00	0.00	0.00
147738	STEM Inquiry Course Video	715000	Non-Cap Equip-General	0.00	0.00	0.00
147738	STEM Inquiry Course Video	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
147738	STEM Inquiry Course Video	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147738	STEM Inquiry Course Video	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147738	STEM Inquiry Course Video	719100	Membership Dues & Fees	0.00	125.00	125.00
147738	STEM Inquiry Course Video	722200	Participant Support	0.00	0.00	0.00
147738	STEM Inquiry Course Video	760300	F&A Expenditures	0.00	4,288.15	5,548.18
147738	STEM Inquiry Course Video	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
147739	Occupancy Detection	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147739	Occupancy Detection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147739	Occupancy Detection	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147739	Occupancy Detection	613N30	Graduate Research Assistant	0.00	0.00	0.00
147739	Occupancy Detection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147739	Occupancy Detection	61SNSH	Student Labor	0.00	0.00	0.00
147739	Occupancy Detection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147739	Occupancy Detection	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147739	Occupancy Detection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147739	Occupancy Detection	710	Travel	0.00	0.00	0.00
147739	Occupancy Detection	710300	Conference Registration Fees	0.00	0.00	0.00
147739	Occupancy Detection	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147739	Occupancy Detection	7112	Research Supplies	0.00	0.00	0.00
147739	Occupancy Detection	711200	Research Supplies	0.00	0.00	0.00
147739	Occupancy Detection	715000	Non-Cap Equip-General	0.00	0.00	0.00
147739	Occupancy Detection	717200	Other Professional Services-General	0.00	0.00	0.00
147739	Occupancy Detection	740000	Cap Equipment	0.00	0.00	0.00
147739	Occupancy Detection	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147739	Occupancy Detection	760300	F&A Expenditures	0.00	0.00	0.00
147739	Occupancy Detection	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147741	Development of a Broadband	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147741	Development of a Broadband	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147741	Development of a Broadband	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147741	Development of a Broadband	613N30	Graduate Research Assistant	0.00	0.00	0.00
147741	Development of a Broadband	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147741	Development of a Broadband	61CBHO	Part Time - Overtime	0.00	13.50	13.50
147741	Development of a Broadband	61DTHX	Full Time Temp - Hourly	0.00	2,706.00	2,706.00
147741	Development of a Broadband	61SNSH	Student Labor	0.00	1,064.00	987.00
147741	Development of a Broadband	65YB10	Base Benefit Distr (fica)	0.00	1.08	1.08
147741	Development of a Broadband	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147741	Development of a Broadband	65YT10	FT Temp Benefit Distr	0.00	216.48	216.48
147741	Development of a Broadband	710	Travel	0.00	0.00	0.00
147741	Development of a Broadband	710000	In-State Travel	0.00	0.00	0.00
147741	Development of a Broadband	710100	Out-of-State Travel	0.00	0.00	0.00
147741	Development of a Broadband	710200	Foreign Travel	0.00	0.00	0.00
147741	Development of a Broadband	710300	Conference Registration Fees	0.00	0.00	0.00
147741	Development of a Broadband	7112	Research Supplies	0.00	0.00	0.00
147741	Development of a Broadband	713000	Printing & Copying-General	0.00	2,540.00	2,540.00
147741	Development of a Broadband	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147741	Development of a Broadband	715000	Non-Cap Equip-General	0.00	10,435.92	8,171.22
147741	Development of a Broadband	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147741	Development of a Broadband	717200	Other Professional Services-General	0.00	0.00	0.00
147741	Development of a Broadband	719100	Membership Dues & Fees	0.00	0.00	0.00
147741	Development of a Broadband	730001	Subcontracts 01	0.00	0.00	0.00
147741	Development of a Broadband	730002	Subcontracts 02	0.00	0.00	0.00
147741	Development of a Broadband	740000	Cap Equipment	0.00	0.00	0.00
147741	Development of a Broadband	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147741	Development of a Broadband	760300	F&A Expenditures	0.00	8,238.32	7,126.01
147741	Development of a Broadband	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	366.76	366.76
147743	CAREER: RTF Eartquakes	611BLE	Sabbatical Leave Earnings	0.00	5,000.08	5,000.08
147743	CAREER: RTF Eartquakes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

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147743	CAREER: RTF Eartquakes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	611PFS	[NSE] Faculty Semester/Term	21,745.27	0.00	1,399.27
147743	CAREER: RTF Eartquakes	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	613N30	Graduate Research Assistant	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	615F10	PAT	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	61CPHX	Part Time Hourly	7,755.00	0.00	0.00
147743	CAREER: RTF Eartquakes	61SNSH	Student Labor	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	61SNWS	College Work Study	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	65YB10	Base Benefit Distr (fica)	0.00	400.02	400.02
147743	CAREER: RTF Eartquakes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	65YP10	Nonstatus Benefit Distr (Fica)	2,389.33	0.00	112.17
147743	CAREER: RTF Eartquakes	710	Travel	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	710000	In-State Travel	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	710100	Out-of-State Travel	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	710200	Foreign Travel	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	710300	Conference Registration Fees	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	710D51	Domestic Trvl Non-NH -Workshop/Conf	249.00	0.00	0.00
147743	CAREER: RTF Eartquakes	710F01	Foreign Travel - Workshop/Conf Fees	0.00	212.07	212.07
147743	CAREER: RTF Eartquakes	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	249.00	0.00	0.00
147743	CAREER: RTF Eartquakes	711100	Supplies-General	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	7112	Research Supplies	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	711200	Research Supplies	0.00	100.59	100.59
147743	CAREER: RTF Eartquakes	713000	Printing & Copying-General	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	715000	Non-Cap Equip-General	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	719100	Membership Dues & Fees	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	722200	Participant Support	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	722205	Participant Sup-Stipends	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	722210	Participant Sup-Other	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	760300	F&A Expenditures	15,384.13	2,713.59	3,431.52
147743	CAREER: RTF Eartquakes	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	710200	Foreign Travel	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	710300	Conference Registration Fees	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	7112	Research Supplies	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	711200	Research Supplies	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	714030	Postage-Express Mail	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	715000	Non-Cap Equip-General	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	717200	Other Professional Services-General	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	760300	F&A Expenditures	0.00	0.00	0.00
147750	Magnetic Helicity	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147750	Magnetic Helicity	611F60	Faculty NTT Research	0.00	0.00	0.00
147750	Magnetic Helicity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147750	Magnetic Helicity	615F10	PAT	0.00	0.00	0.00
147750	Magnetic Helicity	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147750	Magnetic Helicity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147750	Magnetic Helicity	710	Travel	0.00	0.00	0.00
147750	Magnetic Helicity	710100	Out-of-State Travel	0.00	0.00	0.00
147750	Magnetic Helicity	710300	Conference Registration Fees	0.00	0.00	0.00
147750	Magnetic Helicity	7112	Research Supplies	0.00	0.00	0.00
147750	Magnetic Helicity	713000	Printing & Copying-General	0.00	0.00	0.00
147750	Magnetic Helicity	713010	Printing & Copying-Publications	0.00	0.00	0.00
147750	Magnetic Helicity	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147750	Magnetic Helicity	760300	F&A Expenditures	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	710	Travel	0.00	0.00	0.00

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147754	IRES: HCI in Ubicomp	710100	Out-of-State Travel	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	710200	Foreign Travel	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	710300	Conference Registration Fees	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	7112	Research Supplies	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	71C600	Insurance	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	722200	Participant Support	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	760300	F&A Expenditures	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	611Q90	Post Doc	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	613N30	Graduate Research Assistant	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	710	Travel	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	710100	Out-of-State Travel	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	710200	Foreign Travel	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	710300	Conference Registration Fees	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	7112	Research Supplies	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	711200	Research Supplies	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	717200	Other Professional Services-General	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	760300	F&A Expenditures	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,099.87	6,099.87
147756	CAREER: Binuclear Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	611Q90	Post Doc	0.00	27,439.89	28,045.70
147756	CAREER: Binuclear Chemistry	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	613N30	Graduate Research Assistant	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	61CPEX	Part Time Salary	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	61JBHX	Casual - Hourly	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	65YB10	Base Benefit Distr (fica)	0.00	487.97	487.97
147756	CAREER: Binuclear Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	65YQ10	Post-Doc Fringe Benefit	0.00	6,832.59	6,983.43
147756	CAREER: Binuclear Chemistry	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	710	Travel	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	710100	Out-of-State Travel	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	710300	Conference Registration Fees	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	7112	Research Supplies	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	711200	Research Supplies	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	713000	Printing & Copying-General	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	715000	Non-Cap Equip-General	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	717200	Other Professional Services-General	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	760300	F&A Expenditures	0.00	19,408.67	19,768.08
147756	CAREER: Binuclear Chemistry	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147758	Model of Boundary Layer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147758	Model of Boundary Layer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147758	Model of Boundary Layer	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147758	Model of Boundary Layer	613N30	Graduate Research Assistant	0.00	0.00	0.00
147758	Model of Boundary Layer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147758	Model of Boundary Layer	61SNSH	Student Labor	0.00	0.00	0.00
147758	Model of Boundary Layer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147758	Model of Boundary Layer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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147758	Model of Boundary Layer	710	Travel	0.00	0.00	0.00
147758	Model of Boundary Layer	710000	In-State Travel	0.00	0.00	0.00
147758	Model of Boundary Layer	710100	Out-of-State Travel	0.00	0.00	0.00
147758	Model of Boundary Layer	710200	Foreign Travel	0.00	0.00	0.00
147758	Model of Boundary Layer	710300	Conference Registration Fees	0.00	0.00	0.00
147758	Model of Boundary Layer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147758	Model of Boundary Layer	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147758	Model of Boundary Layer	7112	Research Supplies	0.00	0.00	0.00
147758	Model of Boundary Layer	711200	Research Supplies	0.00	0.00	0.00
147758	Model of Boundary Layer	713000	Printing & Copying-General	0.00	0.00	0.00
147758	Model of Boundary Layer	715000	Non-Cap Equip-General	0.00	0.00	0.00
147758	Model of Boundary Layer	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147758	Model of Boundary Layer	717200	Other Professional Services-General	0.00	0.00	0.00
147758	Model of Boundary Layer	71NCC6	NC Temporary Utility Consumption	0.00	0.00	0.00
147758	Model of Boundary Layer	760300	F&A Expenditures	0.00	0.00	0.00
147758	Model of Boundary Layer	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
147759	Reactive Intermediates	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147759	Reactive Intermediates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147759	Reactive Intermediates	613B90	Graduate Summer Appoint-Research	2,927.35	3,500.00	7,668.84
147759	Reactive Intermediates	613N30	Graduate Research Assistant	0.00	27,968.12	32,493.24
147759	Reactive Intermediates	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147759	Reactive Intermediates	61CPEX	Part Time Salary	0.00	0.00	0.00
147759	Reactive Intermediates	61CPHX	Part Time Hourly	0.00	0.00	0.00
147759	Reactive Intermediates	61SNSH	Student Labor	0.00	0.00	0.00
147759	Reactive Intermediates	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147759	Reactive Intermediates	65YB10	Base Benefit Distr (fica)	236.76	280.00	613.86
147759	Reactive Intermediates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147759	Reactive Intermediates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147759	Reactive Intermediates	710	Travel	0.00	0.00	0.00
147759	Reactive Intermediates	710100	Out-of-State Travel	0.00	0.00	0.00
147759	Reactive Intermediates	710300	Conference Registration Fees	0.00	0.00	0.00
147759	Reactive Intermediates	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147759	Reactive Intermediates	710D00	Domestic Travel NH	0.00	302.20	302.20
147759	Reactive Intermediates	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147759	Reactive Intermediates	711100	Supplies-General	0.00	0.00	0.00
147759	Reactive Intermediates	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147759	Reactive Intermediates	7112	Research Supplies	0.00	0.00	0.00
147759	Reactive Intermediates	711200	Research Supplies	3,629.79	1,514.74	1,514.74
147759	Reactive Intermediates	713000	Printing & Copying-General	0.00	0.00	0.00
147759	Reactive Intermediates	714010	Postage-Off Campus Mail Services	0.00	5.00	5.00
147759	Reactive Intermediates	715000	Non-Cap Equip-General	0.00	3,960.00	3,960.00
147759	Reactive Intermediates	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147759	Reactive Intermediates	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147759	Reactive Intermediates	717200	Other Professional Services-General	0.00	78.42	78.42
147759	Reactive Intermediates	740000	Cap Equipment	0.00	0.00	0.00
147759	Reactive Intermediates	760300	F&A Expenditures	3,227.08	19,423.56	23,800.49
147759	Reactive Intermediates	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
147759	Reactive Intermediates	76O120	Int Alloc- Research Supplies (Chg)	0.00	2,797.48	2,797.48
147759	Reactive Intermediates	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147759	Reactive Intermediates	76O170	Int All-Prof Services-General (Chg)	0.00	485.80	672.60
147760	The Living Bridge	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,257.44	0.00	2,743.11
147760	The Living Bridge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147760	The Living Bridge	611Q90	Post Doc	0.00	5,381.33	5,381.33
147760	The Living Bridge	613B90	Graduate Summer Appoint-Research	271.09	4,117.51	7,007.27
147760	The Living Bridge	613N30	Graduate Research Assistant	0.00	9,870.36	9,870.36
147760	The Living Bridge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147760	The Living Bridge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147760	The Living Bridge	617F10	Operating Staff	0.00	2,958.72	2,958.72
147760	The Living Bridge	61CPEX	Part Time Salary	0.00	0.00	0.00
147760	The Living Bridge	61SNSH	Student Labor	4,563.00	0.00	0.00
147760	The Living Bridge	65YB10	Base Benefit Distr (fica)	285.48	329.39	780.37
147760	The Living Bridge	65YF10	Full Fringe Benefit Distr Expe	0.00	1,331.42	1,331.42
147760	The Living Bridge	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147760	The Living Bridge	65YQ10	Post-Doc Fringe Benefit	0.00	1,339.95	1,339.95

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147760	The Living Bridge	710	Travel	0.00	0.00	0.00
147760	The Living Bridge	710000	In-State Travel	0.00	0.00	0.00
147760	The Living Bridge	710100	Out-of-State Travel	0.00	0.00	0.00
147760	The Living Bridge	710200	Foreign Travel	0.00	0.00	0.00
147760	The Living Bridge	710300	Conference Registration Fees	0.00	0.00	0.00
147760	The Living Bridge	710305	Registration Fees-Other	0.00	0.00	0.00
147760	The Living Bridge	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147760	The Living Bridge	710D50	Domestic Travel Non-NH	0.00	4,417.96	4,417.96
147760	The Living Bridge	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	795.00	795.00
147760	The Living Bridge	710N00	Nonemployee/Student Travel	0.00	2,099.29	2,099.29
147760	The Living Bridge	711100	Supplies-General	0.00	0.00	0.00
147760	The Living Bridge	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	1,764.00
147760	The Living Bridge	7112	Research Supplies	0.00	0.00	0.00
147760	The Living Bridge	711200	Research Supplies	2,177.84	300.00	300.00
147760	The Living Bridge	713000	Printing & Copying-General	0.00	0.00	0.00
147760	The Living Bridge	714000	Postage-General	0.00	0.00	0.00
147760	The Living Bridge	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147760	The Living Bridge	715000	Non-Cap Equip-General	0.00	0.00	0.00
147760	The Living Bridge	716100	Rentals & Leases-General	0.00	0.00	0.00
147760	The Living Bridge	717000	Consulting-General	0.00	0.00	0.00
147760	The Living Bridge	717115	Finl Services-Bank Charges	0.00	0.00	0.00
147760	The Living Bridge	717200	Other Professional Services-General	0.00	1,499.00	1,499.00
147760	The Living Bridge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147760	The Living Bridge	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147760	The Living Bridge	719100	Membership Dues & Fees	0.00	70.00	70.00
147760	The Living Bridge	722200	Participant Support	0.00	0.00	0.00
147760	The Living Bridge	730001	Subcontracts 01	0.00	0.00	0.00
147760	The Living Bridge	730002	Subcontracts 02	0.00	0.00	0.00
147760	The Living Bridge	740000	Cap Equipment	0.00	0.00	0.00
147760	The Living Bridge	740005	Cap Equipment-Fabricated Equipment	0.00	9,829.61	9,829.61
147760	The Living Bridge	760300	F&A Expenditures	2,755.71	9,073.57	11,114.01
147760	The Living Bridge	76O000	Internal Allocations - Charges	0.00	0.00	0.00
147760	The Living Bridge	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
147760	The Living Bridge	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
147760	The Living Bridge	76O130	Internal Alloc-Print & Copy (Chg)	0.00	192.00	192.00
147760	The Living Bridge	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	196.18	196.18
147760	The Living Bridge	76O16B	Int All-Other Rental & Lease (Chg)	44.00	0.00	0.00
147760	The Living Bridge	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147761	Microbiome of Corals	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147761	Microbiome of Corals	611F60	Faculty NTT Research	0.00	0.00	0.00
147761	Microbiome of Corals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147761	Microbiome of Corals	611Q90	Post Doc	0.00	0.00	0.00
147761	Microbiome of Corals	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147761	Microbiome of Corals	61SNSH	Student Labor	0.00	0.00	0.00
147761	Microbiome of Corals	61SNWS	College Work Study	0.00	0.00	0.00
147761	Microbiome of Corals	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147761	Microbiome of Corals	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147761	Microbiome of Corals	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147761	Microbiome of Corals	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147761	Microbiome of Corals	710	Travel	0.00	0.00	0.00
147761	Microbiome of Corals	710100	Out-of-State Travel	0.00	0.00	0.00
147761	Microbiome of Corals	710200	Foreign Travel	0.00	0.00	0.00
147761	Microbiome of Corals	710300	Conference Registration Fees	0.00	0.00	0.00
147761	Microbiome of Corals	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147761	Microbiome of Corals	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147761	Microbiome of Corals	711190	Publications cost	0.00	0.00	0.00
147761	Microbiome of Corals	7112	Research Supplies	0.00	0.00	0.00
147761	Microbiome of Corals	711200	Research Supplies	0.00	0.00	0.00
147761	Microbiome of Corals	713000	Printing & Copying-General	0.00	0.00	0.00
147761	Microbiome of Corals	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147761	Microbiome of Corals	714030	Postage-Express Mail	0.00	0.00	0.00
147761	Microbiome of Corals	715000	Non-Cap Equip-General	0.00	0.00	0.00
147761	Microbiome of Corals	716100	Rentals & Leases-General	0.00	0.00	0.00
147761	Microbiome of Corals	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147761	Microbiome of Corals	717200	Other Professional Services-General	0.00	0.00	0.00
147761	Microbiome of Corals	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147761	Microbiome of Corals	719125	Licenses/Professional Fees	0.00	0.00	0.00
147761	Microbiome of Corals	740000	Cap Equipment	0.00	0.00	0.00
147761	Microbiome of Corals	760300	F&A Expenditures	0.00	0.00	0.00
147761	Microbiome of Corals	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
147762	Caring for Adult Family Member	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147762	Caring for Adult Family Member	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147762	Caring for Adult Family Member	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147762	Caring for Adult Family Member	613N30	Graduate Research Assistant	0.00	0.00	0.00
147762	Caring for Adult Family Member	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147762	Caring for Adult Family Member	61SNSH	Student Labor	0.00	0.00	0.00
147762	Caring for Adult Family Member	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147762	Caring for Adult Family Member	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147762	Caring for Adult Family Member	722200	Participant Support	0.00	0.00	0.00
147762	Caring for Adult Family Member	760300	F&A Expenditures	0.00	0.00	0.00
147764	ULF Pole 14	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147764	ULF Pole 14	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147764	ULF Pole 14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147764	ULF Pole 14	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147764	ULF Pole 14	613N30	Graduate Research Assistant	0.00	0.00	0.00
147764	ULF Pole 14	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147764	ULF Pole 14	615F10	PAT	0.00	0.00	0.00
147764	ULF Pole 14	61CPHX	Part Time Hourly	0.00	0.00	0.00
147764	ULF Pole 14	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
147764	ULF Pole 14	61SNSH	Student Labor	0.00	0.00	0.00
147764	ULF Pole 14	61SNWS	College Work Study	0.00	0.00	0.00
147764	ULF Pole 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147764	ULF Pole 14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147764	ULF Pole 14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147764	ULF Pole 14	710	Travel	0.00	0.00	0.00
147764	ULF Pole 14	710100	Out-of-State Travel	0.00	0.00	0.00
147764	ULF Pole 14	710200	Foreign Travel	0.00	0.00	0.00
147764	ULF Pole 14	710300	Conference Registration Fees	0.00	0.00	0.00
147764	ULF Pole 14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147764	ULF Pole 14	7112	Research Supplies	0.00	0.00	0.00
147764	ULF Pole 14	711200	Research Supplies	0.00	0.00	0.00
147764	ULF Pole 14	713000	Printing & Copying-General	0.00	0.00	0.00
147764	ULF Pole 14	713010	Printing & Copying-Publications	0.00	0.00	0.00
147764	ULF Pole 14	714000	Postage-General	0.00	0.00	0.00
147764	ULF Pole 14	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147764	ULF Pole 14	714030	Postage-Express Mail	0.00	0.00	0.00
147764	ULF Pole 14	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147764	ULF Pole 14	717200	Other Professional Services-General	0.00	0.00	0.00
147764	ULF Pole 14	718008	Telecom-Internet Services	0.00	0.00	0.00
147764	ULF Pole 14	719100	Membership Dues & Fees	0.00	0.00	0.00
147764	ULF Pole 14	760300	F&A Expenditures	0.00	0.00	0.00
147764	ULF Pole 14	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147764	ULF Pole 14	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147764	ULF Pole 14	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147764	ULF Pole 14	780110	Electricity-PSNH	0.00	0.00	0.00
147766	NSF Fellowship	613N70	Graduate Fellow	0.00	0.00	0.00
147766	NSF Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147766	NSF Fellowship	710	Travel	0.00	0.00	0.00
147766	NSF Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147766	NSF Fellowship	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
147766	NSF Fellowship	722200	Participant Support	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	613N70	Graduate Fellow	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	710	Travel	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	710200	Foreign Travel	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	7112	Research Supplies	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147767	Amanda Daly NSF Fellow	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	613N70	Graduate Fellow	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	710	Travel	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	710100	Out-of-State Travel	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147769	Patrick MacArthur	613N70	Graduate Fellow	0.00	0.00	0.00
147769	Patrick MacArthur	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147769	Patrick MacArthur	710	Travel	0.00	0.00	0.00
147769	Patrick MacArthur	710300	Conference Registration Fees	0.00	0.00	0.00
147769	Patrick MacArthur	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147769	Patrick MacArthur	711200	Research Supplies	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	613N70	Graduate Fellow	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	613N70	Graduate Fellow	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	710300	Conference Registration Fees	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	711200	Research Supplies	0.00	2,848.99	2,848.99
147771	Andrea Jilling NSF Fellow	717200	Other Professional Services-General	0.00	216.00	216.00
147772	Petermann Gletscher, Greenland	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	613N30	Graduate Research Assistant	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	710	Travel	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	710100	Out-of-State Travel	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	710200	Foreign Travel	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	710300	Conference Registration Fees	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	7112	Research Supplies	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	715000	Non-Cap Equip-General	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	717200	Other Professional Services-General	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	760300	F&A Expenditures	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	611Q90	Post Doc	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	613N30	Graduate Research Assistant	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	61CPHX	Part Time Hourly	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	61SNSH	Student Labor	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	710	Travel	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	710100	Out-of-State Travel	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	710300	Conference Registration Fees	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	7112	Research Supplies	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	711200	Research Supplies	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	717200	Other Professional Services-General	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147776	Assembly of Strawberry Genomes	760300	F&A Expenditures	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
147778	TEAM Scholars	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147778	TEAM Scholars	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147778	TEAM Scholars	61JBHX	Casual - Hourly	0.00	0.00	0.00
147778	TEAM Scholars	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147778	TEAM Scholars	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147778	TEAM Scholars	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147778	TEAM Scholars	710	Travel	0.00	0.00	0.00
147778	TEAM Scholars	710100	Out-of-State Travel	0.00	0.00	0.00
147778	TEAM Scholars	710300	Conference Registration Fees	0.00	0.00	0.00
147778	TEAM Scholars	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147778	TEAM Scholars	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147778	TEAM Scholars	7112	Research Supplies	0.00	0.00	0.00
147778	TEAM Scholars	711200	Research Supplies	0.00	0.00	0.00
147778	TEAM Scholars	713000	Printing & Copying-General	0.00	0.00	0.00
147778	TEAM Scholars	717200	Other Professional Services-General	23,500.00	0.00	0.00
147778	TEAM Scholars	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147778	TEAM Scholars	722200	Participant Support	70,000.00	81,000.00	81,000.00
147778	TEAM Scholars	760300	F&A Expenditures	8,272.00	448.80	448.80
147778	TEAM Scholars	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147778	TEAM Scholars	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
147778	TEAM Scholars	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,275.00	1,275.00
147778	TEAM Scholars	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,206.86	0.00	3,542.62
147779	GOALI: HIP-SWaD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	611Q90	Post Doc	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	613B90	Graduate Summer Appoint-Research	4,614.34	9,153.90	13,039.66
147779	GOALI: HIP-SWaD	613N30	Graduate Research Assistant	0.00	6,448.30	10,973.42
147779	GOALI: HIP-SWaD	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	61JBHX	Casual - Hourly	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	61SNSH	Student Labor	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	65YB10	Base Benefit Distr (fica)	714.06	732.34	1,327.07
147779	GOALI: HIP-SWaD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	710	Travel	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	710100	Out-of-State Travel	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	710200	Foreign Travel	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	710300	Conference Registration Fees	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	7112	Research Supplies	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	711200	Research Supplies	11,605.55	824.86	824.86
147779	GOALI: HIP-SWaD	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	717000	Consulting-General	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	717200	Other Professional Services-General	2,549.70	0.00	0.00
147779	GOALI: HIP-SWaD	722200	Participant Support	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	740000	Cap Equipment	33,439.27	0.00	0.00
147779	GOALI: HIP-SWaD	760300	F&A Expenditures	11,391.91	8,150.73	14,111.14
147779	GOALI: HIP-SWaD	76O170	Int All-Prof Services-General (Chg)	292.50	0.00	0.00
147783	Supporting the Multibeam Sonar	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	615F10	PAT	28,487.68	0.00	6,390.00
147783	Supporting the Multibeam Sonar	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	65YF10	Full Fringe Benefit Distr Expe	12,477.62	0.00	2,875.49
147783	Supporting the Multibeam Sonar	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	710	Travel	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	710100	Out-of-State Travel	0.00	(500.60)	(500.60)
147783	Supporting the Multibeam Sonar	710200	Foreign Travel	0.00	(447.06)	(447.06)
147783	Supporting the Multibeam Sonar	710300	Conference Registration Fees	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	710D50	Domestic Travel Non-NH	0.00	811.80	811.80
147783	Supporting the Multibeam Sonar	710F00	Foreign Travel	0.00	447.06	447.06
147783	Supporting the Multibeam Sonar	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	7112	Research Supplies	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	713000	Printing & Copying-General	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	715000	Non-Cap Equip-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147783	Supporting the Multibeam Sonar	717200	Other Professional Services-General	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	7300	Subcontracts	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	730001	Subcontracts 01	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	730002	Subcontracts 02	0.00	634.66	536.99
147783	Supporting the Multibeam Sonar	760300	F&A Expenditures	19,559.34	147.82	4,600.29
147783	Supporting the Multibeam Sonar	76O164	Int All-Maint&Rep-Computer (Chg)	212.28	0.00	108.08
147784	REU GOALI HIP-SWAD	711200	Research Supplies	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	722200	Participant Support	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	722205	Participant Sup-Stipends	1,414.30	9,480.03	9,480.03
147786	River Salinization in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147786	River Salinization in NH	615F10	PAT	0.00	0.00	0.00
147786	River Salinization in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147786	River Salinization in NH	61JBEX	Casual - Exempt	0.00	0.00	0.00
147786	River Salinization in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147786	River Salinization in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147786	River Salinization in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147786	River Salinization in NH	710	Travel	0.00	0.00	0.00
147786	River Salinization in NH	710000	In-State Travel	0.00	0.00	0.00
147786	River Salinization in NH	7112	Research Supplies	0.00	0.00	0.00
147786	River Salinization in NH	711200	Research Supplies	0.00	0.00	0.00
147786	River Salinization in NH	717200	Other Professional Services-General	0.00	0.00	0.00
147786	River Salinization in NH	760300	F&A Expenditures	0.00	0.00	0.00
147787	LTREB Soil Warming	615F10	PAT	0.00	4,838.53	5,132.29
147787	LTREB Soil Warming	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147787	LTREB Soil Warming	61CPHX	Part Time Hourly	0.00	0.00	0.00
147787	LTREB Soil Warming	65YF10	Full Fringe Benefit Distr Expe	0.00	2,177.32	2,309.50
147787	LTREB Soil Warming	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147787	LTREB Soil Warming	710	Travel	0.00	0.00	0.00
147787	LTREB Soil Warming	710100	Out-of-State Travel	0.00	0.00	0.00
147787	LTREB Soil Warming	710300	Conference Registration Fees	0.00	0.00	0.00
147787	LTREB Soil Warming	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147787	LTREB Soil Warming	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147787	LTREB Soil Warming	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
147787	LTREB Soil Warming	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147787	LTREB Soil Warming	7112	Research Supplies	0.00	0.00	0.00
147787	LTREB Soil Warming	711200	Research Supplies	0.00	3,863.02	3,840.74
147787	LTREB Soil Warming	713000	Printing & Copying-General	0.00	0.00	0.00
147787	LTREB Soil Warming	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147787	LTREB Soil Warming	714030	Postage-Express Mail	0.00	9.87	9.87
147787	LTREB Soil Warming	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147787	LTREB Soil Warming	717200	Other Professional Services-General	0.00	270.00	270.00
147787	LTREB Soil Warming	719125	Licenses/Professional Fees	0.00	0.00	0.00
147787	LTREB Soil Warming	722200	Participant Support	0.00	0.00	0.00
147787	LTREB Soil Warming	760300	F&A Expenditures	0.00	5,300.43	5,492.18
147788	Suprathermal Ions at 1 AU	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	611F60	Faculty NTT Research	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	710	Travel	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	710100	Out-of-State Travel	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	710200	Foreign Travel	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	710300	Conference Registration Fees	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	7112	Research Supplies	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	760300	F&A Expenditures	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147789	REU Supplement: Turbulence	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147789	REU Supplement: Turbulence	61SNSH	Student Labor	0.00	0.00	0.00
147789	REU Supplement: Turbulence	722200	Participant Support	0.00	0.00	0.00
147790	Comparative Genomics of Bees	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147790	Comparative Genomics of Bees	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147790	Comparative Genomics of Bees	611Q90	Post Doc	0.00	0.00	0.00
147790	Comparative Genomics of Bees	61CPHX	Part Time Hourly	0.00	0.00	0.00
147790	Comparative Genomics of Bees	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
147790	Comparative Genomics of Bees	61SNSH	Student Labor	0.00	0.00	0.00
147790	Comparative Genomics of Bees	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147790	Comparative Genomics of Bees	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147790	Comparative Genomics of Bees	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147790	Comparative Genomics of Bees	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147790	Comparative Genomics of Bees	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147790	Comparative Genomics of Bees	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147790	Comparative Genomics of Bees	710	Travel	0.00	0.00	0.00
147790	Comparative Genomics of Bees	710100	Out-of-State Travel	0.00	0.00	0.00
147790	Comparative Genomics of Bees	710200	Foreign Travel	0.00	0.00	0.00
147790	Comparative Genomics of Bees	710300	Conference Registration Fees	0.00	0.00	0.00
147790	Comparative Genomics of Bees	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147790	Comparative Genomics of Bees	711190	Publications cost	0.00	0.00	0.00
147790	Comparative Genomics of Bees	7112	Research Supplies	0.00	0.00	0.00
147790	Comparative Genomics of Bees	711200	Research Supplies	0.00	0.00	0.00
147790	Comparative Genomics of Bees	713010	Printing & Copying-Publications	0.00	0.00	0.00
147790	Comparative Genomics of Bees	714030	Postage-Express Mail	0.00	0.00	0.00
147790	Comparative Genomics of Bees	716100	Rentals & Leases-General	0.00	0.00	0.00
147790	Comparative Genomics of Bees	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147790	Comparative Genomics of Bees	717200	Other Professional Services-General	0.00	0.00	0.00
147790	Comparative Genomics of Bees	760300	F&A Expenditures	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	613N30	Graduate Research Assistant	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	61SNSH	Student Labor	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	710	Travel	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	710100	Out-of-State Travel	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	710300	Conference Registration Fees	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	7112	Research Supplies	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	711200	Research Supplies	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	713000	Printing & Copying-General	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	717200	Other Professional Services-General	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	740000	Cap Equipment	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	760300	F&A Expenditures	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
147793	Basin Scale Forcing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147793	Basin Scale Forcing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147793	Basin Scale Forcing	613B90	Graduate Summer Appoint-Research	9,771.51	7,775.43	16,004.07
147793	Basin Scale Forcing	613N30	Graduate Research Assistant	31,846.80	16,501.92	20,760.48
147793	Basin Scale Forcing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147793	Basin Scale Forcing	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147793	Basin Scale Forcing	61SNSH	Student Labor	0.00	0.00	0.00
147793	Basin Scale Forcing	61SNWS	College Work Study	0.00	0.00	0.00
147793	Basin Scale Forcing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147793	Basin Scale Forcing	65YB10	Base Benefit Distr (fica)	790.98	622.02	1,280.84
147793	Basin Scale Forcing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147793	Basin Scale Forcing	710	Travel	0.00	0.00	0.00
147793	Basin Scale Forcing	710100	Out-of-State Travel	0.00	0.00	0.00
147793	Basin Scale Forcing	710300	Conference Registration Fees	0.00	0.00	0.00
147793	Basin Scale Forcing	710D50	Domestic Travel Non-NH	0.00	2,486.80	2,486.80
147793	Basin Scale Forcing	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,035.00	1,035.00
147793	Basin Scale Forcing	711190	Publications cost	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147793	Basin Scale Forcing	7112	Research Supplies	0.00	0.00	0.00
147793	Basin Scale Forcing	711200	Research Supplies	0.00	0.00	0.00
147793	Basin Scale Forcing	713000	Printing & Copying-General	0.00	0.00	0.00
147793	Basin Scale Forcing	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147793	Basin Scale Forcing	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147793	Basin Scale Forcing	740000	Cap Equipment	0.00	0.00	0.00
147793	Basin Scale Forcing	760300	F&A Expenditures	20,144.39	13,571.25	19,881.30
147793	Basin Scale Forcing	76O130	Internal Alloc-Print & Copy (Chg)	0.00	150.00	150.00
147793	Basin Scale Forcing	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	138.29
147794	Intermittency	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147794	Intermittency	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147794	Intermittency	611Q90	Post Doc	0.00	0.00	0.00
147794	Intermittency	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147794	Intermittency	613N30	Graduate Research Assistant	0.00	0.00	0.00
147794	Intermittency	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147794	Intermittency	615F10	PAT	0.00	0.00	0.00
147794	Intermittency	61SNWS	College Work Study	0.00	0.00	0.00
147794	Intermittency	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147794	Intermittency	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147794	Intermittency	710	Travel	0.00	0.00	0.00
147794	Intermittency	710100	Out-of-State Travel	0.00	0.00	0.00
147794	Intermittency	710300	Conference Registration Fees	0.00	0.00	0.00
147794	Intermittency	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147794	Intermittency	7112	Research Supplies	0.00	0.00	0.00
147794	Intermittency	713010	Printing & Copying-Publications	0.00	0.00	0.00
147794	Intermittency	719100	Membership Dues & Fees	0.00	0.00	0.00
147794	Intermittency	760300	F&A Expenditures	0.00	0.00	0.00
147794	Intermittency	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147795	Metal-Metal Composites	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147795	Metal-Metal Composites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147795	Metal-Metal Composites	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147795	Metal-Metal Composites	613N30	Graduate Research Assistant	0.00	0.00	0.00
147795	Metal-Metal Composites	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147795	Metal-Metal Composites	61SNSH	Student Labor	0.00	0.00	0.00
147795	Metal-Metal Composites	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147795	Metal-Metal Composites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147795	Metal-Metal Composites	710	Travel	0.00	0.00	0.00
147795	Metal-Metal Composites	710100	Out-of-State Travel	0.00	0.00	0.00
147795	Metal-Metal Composites	710300	Conference Registration Fees	0.00	0.00	0.00
147795	Metal-Metal Composites	7112	Research Supplies	0.00	0.00	0.00
147795	Metal-Metal Composites	711200	Research Supplies	0.00	0.00	0.00
147795	Metal-Metal Composites	713000	Printing & Copying-General	0.00	0.00	0.00
147795	Metal-Metal Composites	715000	Non-Cap Equip-General	0.00	0.00	0.00
147795	Metal-Metal Composites	717200	Other Professional Services-General	0.00	0.00	0.00
147795	Metal-Metal Composites	760300	F&A Expenditures	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	611Q90	Post Doc	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	613N30	Graduate Research Assistant	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	61SNWS	College Work Study	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	710	Travel	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	711190	Publications cost	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	7112	Research Supplies	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	711200	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147796	Montane Mammal Range Dynamics	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	714030	Postage-Express Mail	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	717200	Other Professional Services-General	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	719125	Licenses/Professional Fees	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	7300	Subcontracts	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	730002	Subcontracts 02	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	760300	F&A Expenditures	0.00	0.00	0.00
147797	Ion and Electron Beams	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,172.23	7,172.23
147797	Ion and Electron Beams	611F60	Faculty NTT Research	0.00	0.00	0.00
147797	Ion and Electron Beams	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147797	Ion and Electron Beams	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147797	Ion and Electron Beams	613N30	Graduate Research Assistant	0.00	6,691.30	6,691.30
147797	Ion and Electron Beams	615F10	PAT	0.00	0.00	0.00
147797	Ion and Electron Beams	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147797	Ion and Electron Beams	65YB10	Base Benefit Distr (fica)	0.00	573.79	573.79
147797	Ion and Electron Beams	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147797	Ion and Electron Beams	710	Travel	0.00	0.00	0.00
147797	Ion and Electron Beams	710000	In-State Travel	0.00	0.00	0.00
147797	Ion and Electron Beams	710100	Out-of-State Travel	0.00	0.00	0.00
147797	Ion and Electron Beams	710200	Foreign Travel	0.00	0.00	0.00
147797	Ion and Electron Beams	710300	Conference Registration Fees	0.00	0.00	0.00
147797	Ion and Electron Beams	7112	Research Supplies	0.00	0.00	0.00
147797	Ion and Electron Beams	713010	Printing & Copying-Publications	0.00	0.00	0.00
147797	Ion and Electron Beams	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147797	Ion and Electron Beams	719100	Membership Dues & Fees	0.00	0.00	0.00
147797	Ion and Electron Beams	7300	Subcontracts	0.00	0.00	0.00
147797	Ion and Electron Beams	730002	Subcontracts 02	0.00	16,273.70	16,273.70
147797	Ion and Electron Beams	760300	F&A Expenditures	0.00	6,857.69	6,857.69
147801	NSF GFRP-Elizabeth Landis	613N70	Graduate Fellow	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	613N70	Graduate Fellow	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	711100	Supplies-General	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	711190	Publications cost	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	613N70	Graduate Fellow	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	722200	Participant Support	0.00	0.00	0.00
147804	Rock Dove Genomics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147804	Rock Dove Genomics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147804	Rock Dove Genomics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147804	Rock Dove Genomics	613N30	Graduate Research Assistant	0.00	0.00	0.00
147804	Rock Dove Genomics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147804	Rock Dove Genomics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147804	Rock Dove Genomics	61SNSH	Student Labor	0.00	0.00	0.00
147804	Rock Dove Genomics	61SNWS	College Work Study	0.00	0.00	0.00
147804	Rock Dove Genomics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147804	Rock Dove Genomics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147804	Rock Dove Genomics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147804	Rock Dove Genomics	710	Travel	0.00	0.00	0.00
147804	Rock Dove Genomics	710100	Out-of-State Travel	0.00	0.00	0.00
147804	Rock Dove Genomics	710200	Foreign Travel	0.00	0.00	0.00
147804	Rock Dove Genomics	710300	Conference Registration Fees	0.00	0.00	0.00
147804	Rock Dove Genomics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147804	Rock Dove Genomics	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
147804	Rock Dove Genomics	710F00	Foreign Travel	0.00	0.00	0.00
147804	Rock Dove Genomics	711190	Publications cost	0.00	0.00	0.00
147804	Rock Dove Genomics	7112	Research Supplies	0.00	0.00	0.00
147804	Rock Dove Genomics	711200	Research Supplies	0.00	0.00	0.00
147804	Rock Dove Genomics	713010	Printing & Copying-Publications	0.00	0.00	0.00
147804	Rock Dove Genomics	714030	Postage-Express Mail	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147804	Rock Dove Genomics	717200	Other Professional Services-General	0.00	0.00	0.00
147804	Rock Dove Genomics	719125	Licenses/Professional Fees	0.00	0.00	0.00
147804	Rock Dove Genomics	740000	Cap Equipment	0.00	0.00	0.00
147804	Rock Dove Genomics	760300	F&A Expenditures	0.00	0.00	0.00
147804	Rock Dove Genomics	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
147804	Rock Dove Genomics	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147804	Rock Dove Genomics	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147804	Rock Dove Genomics	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
147805	REU	710	Travel	0.00	0.00	0.00
147805	REU	710200	Foreign Travel	0.00	0.00	0.00
147805	REU	710300	Conference Registration Fees	0.00	0.00	0.00
147805	REU	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147805	REU	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
147805	REU	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
147805	REU	710F00	Foreign Travel	0.00	0.00	0.00
147805	REU	711100	Supplies-General	0.00	0.00	0.00
147805	REU	711200	Research Supplies	0.00	0.00	0.00
147805	REU	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147805	REU	722200	Participant Support	0.00	0.00	0.00
147805	REU	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
147805	REU	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	611F60	Faculty NTT Research	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	710	Travel	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	710100	Out-of-State Travel	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	7112	Research Supplies	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	713010	Printing & Copying-Publications	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	760300	F&A Expenditures	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147807	REU Living Bridge	722205	Participant Sup-Stipends	0.00	0.00	0.00
147807	REU Living Bridge	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	722200	Participant Support	0.00	0.00	0.00
147809	CME Initiation	611F60	Faculty NTT Research	0.00	0.00	0.00
147809	CME Initiation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147809	CME Initiation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147809	CME Initiation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147809	CME Initiation	710	Travel	0.00	0.00	0.00
147809	CME Initiation	710100	Out-of-State Travel	0.00	0.00	0.00
147809	CME Initiation	710300	Conference Registration Fees	0.00	0.00	0.00
147809	CME Initiation	7112	Research Supplies	0.00	0.00	0.00
147809	CME Initiation	760300	F&A Expenditures	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,902.66	7,194.98
147810	Complex Ejecta & Geo-Effective	611F60	Faculty NTT Research	0.00	13,093.14	18,971.56
147810	Complex Ejecta & Geo-Effective	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	613B90	Graduate Summer Appoint-Research	0.00	0.00	6,722.56
147810	Complex Ejecta & Geo-Effective	613N30	Graduate Research Assistant	0.00	12,590.32	14,852.96
147810	Complex Ejecta & Geo-Effective	61SNSH	Student Labor	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	65YB10	Base Benefit Distr (fica)	(0.66)	232.22	1,114.04
147810	Complex Ejecta & Geo-Effective	65YF10	Full Fringe Benefit Distr Expe	0.00	5,891.92	8,537.21
147810	Complex Ejecta & Geo-Effective	710	Travel	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	710100	Out-of-State Travel	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	710200	Foreign Travel	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	710300	Conference Registration Fees	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	710D50	Domestic Travel Non-NH	0.00	2,851.90	2,846.70
147810	Complex Ejecta & Geo-Effective	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	665.00	665.00
147810	Complex Ejecta & Geo-Effective	710F00	Foreign Travel	0.00	1,499.16	1,499.16
147810	Complex Ejecta & Geo-Effective	710N00	Nonemployee/Student Travel	0.00	1,209.47	1,209.47
147810	Complex Ejecta & Geo-Effective	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	290.00	290.00
147810	Complex Ejecta & Geo-Effective	7112	Research Supplies	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	711200	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147810	Complex Ejecta & Geo-Effective	713000	Printing & Copying-General	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	713010	Printing & Copying-Publications	0.00	3,135.00	3,135.00
147810	Complex Ejecta & Geo-Effective	719100	Membership Dues & Fees	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	760300	F&A Expenditures	(0.31)	21,104.66	31,876.63
147810	Complex Ejecta & Geo-Effective	76O130	Internal Alloc-Print & Copy (Chg)	0.00	70.00	70.00
147811	Alexandra Padilla NSF Fellow	613N70	Graduate Fellow	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	613N70	Graduate Fellow	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	710	Travel	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	710200	Foreign Travel	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
147813	GOALI: Impact Welding	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147813	GOALI: Impact Welding	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147813	GOALI: Impact Welding	613B90	Graduate Summer Appoint-Research	1,282.31	2,326.88	3,406.72
147813	GOALI: Impact Welding	613N30	Graduate Research Assistant	0.00	11,086.54	11,086.54
147813	GOALI: Impact Welding	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147813	GOALI: Impact Welding	61SNSH	Student Labor	0.00	3,711.00	3,711.00
147813	GOALI: Impact Welding	65YB10	Base Benefit Distr (fica)	103.79	184.64	271.11
147813	GOALI: Impact Welding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147813	GOALI: Impact Welding	710	Travel	0.00	0.00	0.00
147813	GOALI: Impact Welding	710100	Out-of-State Travel	0.00	0.00	0.00
147813	GOALI: Impact Welding	710200	Foreign Travel	0.00	0.00	0.00
147813	GOALI: Impact Welding	710300	Conference Registration Fees	0.00	0.00	0.00
147813	GOALI: Impact Welding	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147813	GOALI: Impact Welding	710D50	Domestic Travel Non-NH	0.00	4,167.03	4,167.03
147813	GOALI: Impact Welding	710F00	Foreign Travel	0.00	651.85	651.85
147813	GOALI: Impact Welding	711132	Suppli-Software incl Site Lic&Maint	0.00	500.00	500.00
147813	GOALI: Impact Welding	7112	Research Supplies	0.00	0.00	0.00
147813	GOALI: Impact Welding	711200	Research Supplies	0.00	2,190.44	2,507.08
147813	GOALI: Impact Welding	717200	Other Professional Services-General	0.00	0.00	0.00
147813	GOALI: Impact Welding	760300	F&A Expenditures	656.54	11,788.75	12,493.14
147813	GOALI: Impact Welding	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	613N30	Graduate Research Assistant	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	61CPEX	Part Time Salary	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	710	Travel	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	710100	Out-of-State Travel	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	710200	Foreign Travel	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	710300	Conference Registration Fees	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	7112	Research Supplies	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	711200	Research Supplies	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	713000	Printing & Copying-General	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	717200	Other Professional Services-General	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	740000	Cap Equipment	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	760300	F&A Expenditures	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147816	Protein-Protein Interactions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147816	Protein-Protein Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147816	Protein-Protein Interactions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147816	Protein-Protein Interactions	613N10	Graduate Assistant	0.00	0.00	0.00
147816	Protein-Protein Interactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
147816	Protein-Protein Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147816	Protein-Protein Interactions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147816	Protein-Protein Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147816	Protein-Protein Interactions	710	Travel	0.00	0.00	0.00
147816	Protein-Protein Interactions	710100	Out-of-State Travel	0.00	0.00	0.00
147816	Protein-Protein Interactions	710300	Conference Registration Fees	0.00	0.00	0.00
147816	Protein-Protein Interactions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147816	Protein-Protein Interactions	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147816	Protein-Protein Interactions	7112	Research Supplies	0.00	0.00	0.00
147816	Protein-Protein Interactions	711200	Research Supplies	0.00	0.00	0.00
147816	Protein-Protein Interactions	713000	Printing & Copying-General	0.00	0.00	0.00
147816	Protein-Protein Interactions	715000	Non-Cap Equip-General	0.00	0.00	0.00
147816	Protein-Protein Interactions	760300	F&A Expenditures	0.00	0.00	0.00
147816	Protein-Protein Interactions	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	613N70	Graduate Fellow	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	611F60	Faculty NTT Research	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	615F10	PAT	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	710000	In-State Travel	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	711200	Research Supplies	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	717200	Other Professional Services-General	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	722200	Participant Support	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	760300	F&A Expenditures	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	613N30	Graduate Research Assistant	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	615F10	PAT	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	616F10	Extension Educator	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	61CPEX	Part Time Salary	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	61CPHX	Part Time Hourly	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	61SNSH	Student Labor	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	710	Travel	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	710000	In-State Travel	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	710100	Out-of-State Travel	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	711100	Supplies-General	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	7112	Research Supplies	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	713000	Printing & Copying-General	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	722200	Participant Support	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	722210	Participant Sup-Other	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	760300	F&A Expenditures	0.00	0.00	0.00
147821	RII Track-2 FEC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147821	RII Track-2 FEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147821	RII Track-2 FEC	615F10	PAT	4,332.88	14,619.71	17,768.99
147821	RII Track-2 FEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147821	RII Track-2 FEC	617BHO	Operating Staff-Overtime	574.22	0.00	0.00
147821	RII Track-2 FEC	617F10	Operating Staff	1,385.17	6,126.59	10,490.66
147821	RII Track-2 FEC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147821	RII Track-2 FEC	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
147821	RII Track-2 FEC	61CPHX	Part Time Hourly	930.00	28,532.82	30,392.82

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147821	RII Track-2 FEC	61SNSH	Student Labor	0.00	0.00	0.00
147821	RII Track-2 FEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147821	RII Track-2 FEC	65YB10	Base Benefit Distr (fica)	46.51	0.00	0.00
147821	RII Track-2 FEC	65YF10	Full Fringe Benefit Distr Expe	2,507.38	9,335.91	12,714.08
147821	RII Track-2 FEC	65YP10	Nonstatus Benefit Distr (Fica)	75.33	2,282.64	2,431.44
147821	RII Track-2 FEC	710	Travel	0.00	0.00	0.00
147821	RII Track-2 FEC	710000	In-State Travel	0.00	0.00	0.00
147821	RII Track-2 FEC	710100	Out-of-State Travel	0.00	0.00	0.00
147821	RII Track-2 FEC	710300	Conference Registration Fees	0.00	0.00	0.00
147821	RII Track-2 FEC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147821	RII Track-2 FEC	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
147821	RII Track-2 FEC	710D00	Domestic Travel NH	0.00	0.00	0.00
147821	RII Track-2 FEC	710D15	Domestic Travel NH - Oth Trans Cost	0.00	15.75	15.75
147821	RII Track-2 FEC	710D50	Domestic Travel Non-NH	0.00	87.92	87.92
147821	RII Track-2 FEC	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
147821	RII Track-2 FEC	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
147821	RII Track-2 FEC	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	181.15	181.15
147821	RII Track-2 FEC	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
147821	RII Track-2 FEC	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147821	RII Track-2 FEC	710N10	Nonemployee/Student Travel -Airfare	0.00	77.19	77.19
147821	RII Track-2 FEC	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	803.75	803.75
147821	RII Track-2 FEC	711100	Supplies-General	0.00	0.00	0.00
147821	RII Track-2 FEC	711132	Suppli-Software incl Site Lic&Maint	0.00	101.16	101.16
147821	RII Track-2 FEC	7112	Research Supplies	0.00	0.00	0.00
147821	RII Track-2 FEC	711200	Research Supplies	0.00	569.95	569.95
147821	RII Track-2 FEC	713000	Printing & Copying-General	0.00	97.96	97.96
147821	RII Track-2 FEC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147821	RII Track-2 FEC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147821	RII Track-2 FEC	716120	Rentals-Property or Room	0.00	0.00	0.00
147821	RII Track-2 FEC	716123	Rental Property/Room (short term)	0.00	0.00	0.00
147821	RII Track-2 FEC	717000	Consulting-General	0.00	0.00	0.00
147821	RII Track-2 FEC	717115	Finl Services-Bank Charges	0.00	0.00	14.00
147821	RII Track-2 FEC	717200	Other Professional Services-General	0.00	230.78	39,335.72
147821	RII Track-2 FEC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147821	RII Track-2 FEC	717216	Oth Prof Ser-ServProvAgmt lt $9,999	6,500.00	12,500.00	12,500.00
147821	RII Track-2 FEC	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
147821	RII Track-2 FEC	719000	Business Meals-Meetings-Non Travel	0.00	2,057.39	2,057.39
147821	RII Track-2 FEC	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147821	RII Track-2 FEC	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
147821	RII Track-2 FEC	7300	Subcontracts	0.00	0.00	0.00
147821	RII Track-2 FEC	730000	Subcontracts	0.00	0.00	0.00
147821	RII Track-2 FEC	760300	F&A Expenditures	5,755.74	28,103.84	46,414.62
147821	RII Track-2 FEC	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
147821	RII Track-2 FEC	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147821	RII Track-2 FEC	76O130	Internal Alloc-Print & Copy (Chg)	0.00	391.40	391.40
147821	RII Track-2 FEC	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
147821	RII Track-2 FEC	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147821	RII Track-2 FEC	76O173	Int Alloc - IT SLA (Chg)	0.00	1,724.00	1,724.00
147821	RII Track-2 FEC	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
147823	Defining Stream Biomes	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,358.91	0.00	4,187.83
147823	Defining Stream Biomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147823	Defining Stream Biomes	611Q90	Post Doc	0.00	0.00	0.00
147823	Defining Stream Biomes	613B90	Graduate Summer Appoint-Research	0.00	4,307.70	4,307.70
147823	Defining Stream Biomes	613N30	Graduate Research Assistant	0.00	10,433.47	10,433.47
147823	Defining Stream Biomes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147823	Defining Stream Biomes	615F10	PAT	3,154.49	1,387.22	3,150.22
147823	Defining Stream Biomes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147823	Defining Stream Biomes	617BHO	Operating Staff-Overtime	407.51	9.01	41.76
147823	Defining Stream Biomes	617F10	Operating Staff	15,180.36	14,492.44	22,371.62
147823	Defining Stream Biomes	61CBHO	Part Time - Overtime	0.00	0.40	0.40
147823	Defining Stream Biomes	61CPHX	Part Time Hourly	0.00	2,625.90	2,625.90
147823	Defining Stream Biomes	61SNHO	Student Labor - Overtime	0.00	0.32	0.32
147823	Defining Stream Biomes	61SNSH	Student Labor	0.00	434.20	434.20
147823	Defining Stream Biomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147823	Defining Stream Biomes	65YB10	Base Benefit Distr (fica)	466.79	345.36	683.31
147823	Defining Stream Biomes	65YF10	Full Fringe Benefit Distr Expe	8,033.97	7,145.94	11,511.64
147823	Defining Stream Biomes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	210.06	210.06
147823	Defining Stream Biomes	710	Travel	0.00	0.00	0.00
147823	Defining Stream Biomes	710100	Out-of-State Travel	0.00	0.00	0.00
147823	Defining Stream Biomes	710300	Conference Registration Fees	0.00	0.00	0.00
147823	Defining Stream Biomes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147823	Defining Stream Biomes	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
147823	Defining Stream Biomes	710D00	Domestic Travel NH	0.00	278.48	278.48
147823	Defining Stream Biomes	710D50	Domestic Travel Non-NH	0.00	3,883.76	3,883.76
147823	Defining Stream Biomes	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
147823	Defining Stream Biomes	710N00	Nonemployee/Student Travel	0.00	400.00	400.00
147823	Defining Stream Biomes	7112	Research Supplies	0.00	0.00	0.00
147823	Defining Stream Biomes	711200	Research Supplies	460.66	6,884.03	6,884.03
147823	Defining Stream Biomes	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147823	Defining Stream Biomes	714030	Postage-Express Mail	76.45	655.11	655.11
147823	Defining Stream Biomes	716000	Maintenance & Repairs-General	0.00	124.84	124.84
147823	Defining Stream Biomes	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	20.00	20.00
147823	Defining Stream Biomes	716100	Rentals & Leases-General	0.00	0.00	0.00
147823	Defining Stream Biomes	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147823	Defining Stream Biomes	717200	Other Professional Services-General	256.95	381.07	381.07
147823	Defining Stream Biomes	718008	Telecom-Internet Services	0.00	0.00	0.00
147823	Defining Stream Biomes	740000	Cap Equipment	0.00	0.00	0.00
147823	Defining Stream Biomes	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147823	Defining Stream Biomes	760300	F&A Expenditures	15,896.79	25,897.77	34,723.40
147823	Defining Stream Biomes	76O16B	Int All-Other Rental & Lease (Chg)	70.64	502.17	515.96
147825	Gardner Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147825	Gardner Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147825	Gardner Research	611Q90	Post Doc	4,200.15	0.00	5,843.68
147825	Gardner Research	613B90	Graduate Summer Appoint-Research	24,384.28	15,120.00	47,977.48
147825	Gardner Research	613N30	Graduate Research Assistant	0.00	75,074.73	93,175.21
147825	Gardner Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147825	Gardner Research	615F10	PAT	0.00	1,466.62	1,466.62
147825	Gardner Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147825	Gardner Research	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147825	Gardner Research	61CPEX	Part Time Salary	0.00	0.00	0.00
147825	Gardner Research	61CPHX	Part Time Hourly	0.00	2,089.00	2,089.00
147825	Gardner Research	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147825	Gardner Research	61SNSH	Student Labor	1,206.50	687.00	2,651.50
147825	Gardner Research	61SNWS	College Work Study	0.00	130.50	276.00
147825	Gardner Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147825	Gardner Research	65YB10	Base Benefit Distr (fica)	1,973.49	1,209.60	3,839.85
147825	Gardner Research	65YF10	Full Fringe Benefit Distr Expe	1,679.69	659.98	819.95
147825	Gardner Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	167.12	167.12
147825	Gardner Research	65YQ10	Post-Doc Fringe Benefit	90.94	0.00	1,364.13
147825	Gardner Research	710	Travel	0.00	0.00	0.00
147825	Gardner Research	710100	Out-of-State Travel	0.00	0.00	0.00
147825	Gardner Research	710300	Conference Registration Fees	0.00	0.00	0.00
147825	Gardner Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147825	Gardner Research	710D00	Domestic Travel NH	0.00	0.00	0.00
147825	Gardner Research	710D50	Domestic Travel Non-NH	0.00	470.34	100.34
147825	Gardner Research	710F00	Foreign Travel	0.00	1,869.18	1,869.18
147825	Gardner Research	710N00	Nonemployee/Student Travel	0.00	3,754.95	1,376.04
147825	Gardner Research	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	195.00	195.00
147825	Gardner Research	711100	Supplies-General	0.00	0.00	0.00
147825	Gardner Research	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147825	Gardner Research	7112	Research Supplies	0.00	0.00	0.00
147825	Gardner Research	711200	Research Supplies	0.00	711.82	711.82
147825	Gardner Research	713000	Printing & Copying-General	0.00	0.00	0.00
147825	Gardner Research	715000	Non-Cap Equip-General	0.00	0.00	0.00
147825	Gardner Research	719100	Membership Dues & Fees	2,100.00	95.00	95.00
147825	Gardner Research	760300	F&A Expenditures	16,926.67	49,267.77	77,918.38
147825	Gardner Research	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147825	Gardner Research	76O130	Internal Alloc-Print & Copy (Chg)	0.00	20.83	20.83

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147826	Ashcraft Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,132.12	5,132.12
147826	Ashcraft Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147826	Ashcraft Research	613B90	Graduate Summer Appoint-Research	0.00	7,919.17	7,919.17
147826	Ashcraft Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
147826	Ashcraft Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147826	Ashcraft Research	61CPHX	Part Time Hourly	0.00	0.00	0.00
147826	Ashcraft Research	65YB10	Base Benefit Distr (fica)	0.00	1,044.11	1,044.11
147826	Ashcraft Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147826	Ashcraft Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147826	Ashcraft Research	710	Travel	0.00	0.00	0.00
147826	Ashcraft Research	710000	In-State Travel	0.00	0.00	0.00
147826	Ashcraft Research	710100	Out-of-State Travel	0.00	0.00	0.00
147826	Ashcraft Research	710300	Conference Registration Fees	0.00	0.00	0.00
147826	Ashcraft Research	710310	Workshop Registration Fees	0.00	0.00	0.00
147826	Ashcraft Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147826	Ashcraft Research	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147826	Ashcraft Research	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
147826	Ashcraft Research	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
147826	Ashcraft Research	710F00	Foreign Travel	0.00	0.00	0.00
147826	Ashcraft Research	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147826	Ashcraft Research	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
147826	Ashcraft Research	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
147826	Ashcraft Research	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
147826	Ashcraft Research	7112	Research Supplies	0.00	0.00	0.00
147826	Ashcraft Research	711200	Research Supplies	0.00	0.00	0.00
147826	Ashcraft Research	716100	Rentals & Leases-General	0.00	0.00	0.00
147826	Ashcraft Research	760300	F&A Expenditures	0.00	6,695.29	6,695.29
147826	Ashcraft Research	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147826	Ashcraft Research	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
147827	A.Lightbody Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147827	A.Lightbody Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147827	A.Lightbody Research	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147827	A.Lightbody Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
147827	A.Lightbody Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147827	A.Lightbody Research	615F10	PAT	0.00	0.00	0.00
147827	A.Lightbody Research	61SNSH	Student Labor	0.00	0.00	0.00
147827	A.Lightbody Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147827	A.Lightbody Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147827	A.Lightbody Research	710	Travel	0.00	0.00	0.00
147827	A.Lightbody Research	710300	Conference Registration Fees	0.00	0.00	0.00
147827	A.Lightbody Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147827	A.Lightbody Research	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147827	A.Lightbody Research	7112	Research Supplies	0.00	0.00	0.00
147827	A.Lightbody Research	711200	Research Supplies	0.00	0.00	0.00
147827	A.Lightbody Research	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147827	A.Lightbody Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147827	A.Lightbody Research	760300	F&A Expenditures	0.00	0.00	0.00
147828	Mo Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,694.53	5,694.53
147828	Mo Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147828	Mo Research	613B90	Graduate Summer Appoint-Research	0.00	7,560.00	7,560.00
147828	Mo Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
147828	Mo Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147828	Mo Research	61SNSH	Student Labor	0.00	0.00	0.00
147828	Mo Research	65YB10	Base Benefit Distr (fica)	0.00	1,060.36	1,060.36
147828	Mo Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147828	Mo Research	710	Travel	0.00	0.00	0.00
147828	Mo Research	710100	Out-of-State Travel	0.00	0.00	0.00
147828	Mo Research	710300	Conference Registration Fees	0.00	0.00	0.00
147828	Mo Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147828	Mo Research	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147828	Mo Research	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147828	Mo Research	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147828	Mo Research	7112	Research Supplies	0.00	0.00	0.00
147828	Mo Research	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147828	Mo Research	713000	Printing & Copying-General	0.00	0.00	0.00
147828	Mo Research	715000	Non-Cap Equip-General	0.00	0.00	0.00
147828	Mo Research	760300	F&A Expenditures	0.00	6,799.99	6,799.99
147828	Mo Research	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.87	0.87
147829	Subawards	7300	Subcontracts	0.00	0.00	0.00
147829	Subawards	730000	Subcontracts	0.00	0.00	0.00
147829	Subawards	730003	Subcontracts 03	0.00	48.66	48.66
147829	Subawards	730004	Subcontracts 04	190,589.36	291,531.66	404,566.03
147829	Subawards	730005	Subcontracts 05	10,350.14	8,900.88	15,515.88
147829	Subawards	730006	Subcontracts 06	85,683.50	226,719.85	270,489.36
147829	Subawards	760300	F&A Expenditures	0.00	0.00	0.00
147831	EPSCor-Gardner Research	615F10	PAT	0.00	0.00	0.00
147831	EPSCor-Gardner Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147831	EPSCor-Gardner Research	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147831	EPSCor-Gardner Research	61SNSH	Student Labor	0.00	0.00	0.00
147831	EPSCor-Gardner Research	61SNWS	College Work Study	0.00	0.00	0.00
147831	EPSCor-Gardner Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147831	EPSCor-Gardner Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147831	EPSCor-Gardner Research	760300	F&A Expenditures	0.00	0.00	0.00
147832	Auxetic Chiral Structures	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,455.60	9,455.60
147832	Auxetic Chiral Structures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147832	Auxetic Chiral Structures	611Q90	Post Doc	0.00	0.00	0.00
147832	Auxetic Chiral Structures	613B90	Graduate Summer Appoint-Research	0.00	1,680.00	1,680.00
147832	Auxetic Chiral Structures	613N30	Graduate Research Assistant	0.00	0.00	0.00
147832	Auxetic Chiral Structures	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147832	Auxetic Chiral Structures	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147832	Auxetic Chiral Structures	65YB10	Base Benefit Distr (fica)	0.00	890.85	890.85
147832	Auxetic Chiral Structures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147832	Auxetic Chiral Structures	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147832	Auxetic Chiral Structures	710	Travel	0.00	0.00	0.00
147832	Auxetic Chiral Structures	710100	Out-of-State Travel	0.00	0.00	0.00
147832	Auxetic Chiral Structures	710200	Foreign Travel	0.00	0.00	0.00
147832	Auxetic Chiral Structures	710300	Conference Registration Fees	0.00	0.00	0.00
147832	Auxetic Chiral Structures	710D00	Domestic Travel NH	0.00	132.84	132.84
147832	Auxetic Chiral Structures	7112	Research Supplies	0.00	0.00	0.00
147832	Auxetic Chiral Structures	711200	Research Supplies	0.00	59.99	59.99
147832	Auxetic Chiral Structures	713000	Printing & Copying-General	0.00	0.00	0.00
147832	Auxetic Chiral Structures	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147832	Auxetic Chiral Structures	722200	Participant Support	0.00	0.00	0.00
147832	Auxetic Chiral Structures	760300	F&A Expenditures	0.00	5,804.16	5,804.16
147832	Auxetic Chiral Structures	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147833	RNA Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,990.29	10,914.01	17,857.03
147833	RNA Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147833	RNA Dynamics	611Q90	Post Doc	10,153.84	0.00	0.00
147833	RNA Dynamics	613B90	Graduate Summer Appoint-Research	3,597.09	3,338.48	10,241.54
147833	RNA Dynamics	613N30	Graduate Research Assistant	17,354.40	17,535.46	22,060.74
147833	RNA Dynamics	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147833	RNA Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147833	RNA Dynamics	615F10	PAT	0.00	0.00	0.00
147833	RNA Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147833	RNA Dynamics	61CPHX	Part Time Hourly	0.00	0.00	0.00
147833	RNA Dynamics	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147833	RNA Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
147833	RNA Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147833	RNA Dynamics	65YB10	Base Benefit Distr (fica)	696.70	1,140.21	2,248.79
147833	RNA Dynamics	65YF10	Full Fringe Benefit Distr Expe	4,447.37	0.00	0.00
147833	RNA Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147833	RNA Dynamics	710	Travel	0.00	0.00	0.00
147833	RNA Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
147833	RNA Dynamics	710200	Foreign Travel	0.00	0.00	0.00
147833	RNA Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
147833	RNA Dynamics	710D01	Domestic Travel NH - Wkshp/Conf Fee	250.00	0.00	0.00
147833	RNA Dynamics	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147833	RNA Dynamics	710N00	Nonemployee/Student Travel	0.00	572.21	572.21

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147833	RNA Dynamics	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	419.00	419.00
147833	RNA Dynamics	7112	Research Supplies	0.00	0.00	0.00
147833	RNA Dynamics	711200	Research Supplies	304.98	0.00	0.00
147833	RNA Dynamics	713000	Printing & Copying-General	0.00	0.00	0.00
147833	RNA Dynamics	715000	Non-Cap Equip-General	0.00	5,081.75	5,081.75
147833	RNA Dynamics	719100	Membership Dues & Fees	5,100.00	0.00	0.00
147833	RNA Dynamics	760300	F&A Expenditures	22,275.02	18,668.11	27,921.10
147833	RNA Dynamics	76O130	Internal Alloc-Print & Copy (Chg)	0.00	300.00	300.00
147834	I-Corps Sites Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147834	I-Corps Sites Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147834	I-Corps Sites Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147834	I-Corps Sites Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147834	I-Corps Sites Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147834	I-Corps Sites Program	710	Travel	0.00	0.00	0.00
147834	I-Corps Sites Program	710100	Out-of-State Travel	0.00	0.00	0.00
147834	I-Corps Sites Program	710D50	Domestic Travel Non-NH	0.00	1,262.84	1,262.84
147834	I-Corps Sites Program	711100	Supplies-General	0.00	0.00	0.00
147834	I-Corps Sites Program	7112	Research Supplies	0.00	0.00	0.00
147834	I-Corps Sites Program	717000	Consulting-General	0.00	0.00	0.00
147834	I-Corps Sites Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147834	I-Corps Sites Program	722200	Participant Support	82.29	5,665.09	6,857.56
147834	I-Corps Sites Program	760300	F&A Expenditures	0.00	328.33	328.33
147835	GEM: Sawtooth Oscillations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	613N30	Graduate Research Assistant	0.00	(1,080.00)	(1,080.00)
147835	GEM: Sawtooth Oscillations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	615F10	PAT	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	61CPHX	Part Time Hourly	0.00	1,662.50	1,662.50
147835	GEM: Sawtooth Oscillations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	133.00	133.00
147835	GEM: Sawtooth Oscillations	710	Travel	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	710100	Out-of-State Travel	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	710200	Foreign Travel	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	710300	Conference Registration Fees	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	7112	Research Supplies	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	711200	Research Supplies	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	713000	Printing & Copying-General	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	713010	Printing & Copying-Publications	0.00	70.00	70.00
147835	GEM: Sawtooth Oscillations	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	719100	Membership Dues & Fees	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	760300	F&A Expenditures	0.00	373.09	373.09
147836	SHINE Workshop	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147836	SHINE Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147836	SHINE Workshop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147836	SHINE Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147836	SHINE Workshop	710	Travel	0.00	0.00	0.00
147836	SHINE Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
147836	SHINE Workshop	710200	Foreign Travel	0.00	0.00	0.00
147836	SHINE Workshop	710300	Conference Registration Fees	0.00	0.00	0.00
147836	SHINE Workshop	7112	Research Supplies	0.00	0.00	0.00
147836	SHINE Workshop	711200	Research Supplies	0.00	0.00	0.00
147836	SHINE Workshop	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147836	SHINE Workshop	718000	Telecom-General	0.00	0.00	0.00
147836	SHINE Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147836	SHINE Workshop	722200	Participant Support	0.00	0.00	0.00
147836	SHINE Workshop	760300	F&A Expenditures	0.00	0.00	0.00
147836	SHINE Workshop	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147839	Turbulence & Computing	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,993.08	11,130.00	11,130.00
147839	Turbulence & Computing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147839	Turbulence & Computing	613B90	Graduate Summer Appoint-Research	10,946.88	11,728.80	20,329.92

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147839	Turbulence & Computing	613N30	Graduate Research Assistant	31,846.80	22,569.97	31,086.93
147839	Turbulence & Computing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147839	Turbulence & Computing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147839	Turbulence & Computing	65YB10	Base Benefit Distr (fica)	1,533.36	1,828.68	2,517.54
147839	Turbulence & Computing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147839	Turbulence & Computing	710	Travel	0.00	0.00	0.00
147839	Turbulence & Computing	710100	Out-of-State Travel	0.00	0.00	0.00
147839	Turbulence & Computing	710200	Foreign Travel	0.00	0.00	0.00
147839	Turbulence & Computing	710300	Conference Registration Fees	0.00	0.00	0.00
147839	Turbulence & Computing	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147839	Turbulence & Computing	7112	Research Supplies	0.00	0.00	0.00
147839	Turbulence & Computing	711200	Research Supplies	0.00	0.00	0.00
147839	Turbulence & Computing	760300	F&A Expenditures	24,852.03	22,447.25	30,905.55
147840	Nitrogen Fixing Prokaryotes in	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147840	Nitrogen Fixing Prokaryotes in	61SNSH	Student Labor	0.00	0.00	0.00
147840	Nitrogen Fixing Prokaryotes in	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147840	Nitrogen Fixing Prokaryotes in	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147840	Nitrogen Fixing Prokaryotes in	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147840	Nitrogen Fixing Prokaryotes in	760300	F&A Expenditures	0.00	0.00	0.00
147841	CI Leadership for UNH	615F10	PAT	0.00	0.00	0.00
147841	CI Leadership for UNH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147841	CI Leadership for UNH	61JBEX	Casual - Exempt	0.00	0.00	0.00
147841	CI Leadership for UNH	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147841	CI Leadership for UNH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147841	CI Leadership for UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147841	CI Leadership for UNH	710	Travel	0.00	0.00	0.00
147841	CI Leadership for UNH	710000	In-State Travel	0.00	0.00	0.00
147841	CI Leadership for UNH	710100	Out-of-State Travel	0.00	0.00	0.00
147841	CI Leadership for UNH	710300	Conference Registration Fees	0.00	0.00	0.00
147841	CI Leadership for UNH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147841	CI Leadership for UNH	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147841	CI Leadership for UNH	711100	Supplies-General	0.00	0.00	0.00
147841	CI Leadership for UNH	7112	Research Supplies	0.00	0.00	0.00
147841	CI Leadership for UNH	711200	Research Supplies	0.00	0.00	0.00
147841	CI Leadership for UNH	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147841	CI Leadership for UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147841	CI Leadership for UNH	719200	Employee Recruiting-General	0.00	0.00	0.00
147841	CI Leadership for UNH	760300	F&A Expenditures	0.00	0.00	0.00
147842	REU	711200	Research Supplies	0.00	488.79	(122.71)
147842	REU	722200	Participant Support	0.00	4,000.00	4,000.00
147843	Acid Deposition&Forest H2O Use	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	615F10	PAT	1,739.14	4,970.07	10,169.04
147843	Acid Deposition&Forest H2O Use	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	61SNSH	Student Labor	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	61SNWS	College Work Study	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	65YF10	Full Fringe Benefit Distr Expe	762.66	2,236.58	4,575.24
147843	Acid Deposition&Forest H2O Use	710	Travel	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	710000	In-State Travel	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	710100	Out-of-State Travel	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	710300	Conference Registration Fees	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	710D50	Domestic Travel Non-NH	0.00	2,027.35	2,027.35
147843	Acid Deposition&Forest H2O Use	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	7112	Research Supplies	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	711200	Research Supplies	0.00	30.81	30.81
147843	Acid Deposition&Forest H2O Use	714030	Postage-Express Mail	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	760300	F&A Expenditures	1,188.39	4,400.82	9,049.96
147843	Acid Deposition&Forest H2O Use	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	2,250.00
147843	Acid Deposition&Forest H2O Use	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
147846	Multiaxial Plasticity	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147846	Multiaxial Plasticity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147846	Multiaxial Plasticity	611Q90	Post Doc	0.00	0.00	0.00
147846	Multiaxial Plasticity	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147846	Multiaxial Plasticity	613N30	Graduate Research Assistant	0.00	0.00	0.00
147846	Multiaxial Plasticity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147846	Multiaxial Plasticity	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147846	Multiaxial Plasticity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147846	Multiaxial Plasticity	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147846	Multiaxial Plasticity	710	Travel	0.00	0.00	0.00
147846	Multiaxial Plasticity	710100	Out-of-State Travel	0.00	0.00	0.00
147846	Multiaxial Plasticity	710200	Foreign Travel	0.00	0.00	0.00
147846	Multiaxial Plasticity	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147846	Multiaxial Plasticity	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147846	Multiaxial Plasticity	7112	Research Supplies	0.00	0.00	0.00
147846	Multiaxial Plasticity	711200	Research Supplies	0.00	0.00	0.00
147846	Multiaxial Plasticity	714000	Postage-General	0.00	0.00	0.00
147846	Multiaxial Plasticity	717200	Other Professional Services-General	0.00	0.00	0.00
147846	Multiaxial Plasticity	722200	Participant Support	0.00	0.00	0.00
147846	Multiaxial Plasticity	722205	Participant Sup-Stipends	0.00	0.00	0.00
147846	Multiaxial Plasticity	740000	Cap Equipment	0.00	0.00	0.00
147846	Multiaxial Plasticity	760300	F&A Expenditures	0.00	0.00	0.00
147846	Multiaxial Plasticity	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,346.56	8,346.56
147847	DON In Stream Nutrient Cycling	611F60	Faculty NTT Research	0.00	1,559.67	1,559.67
147847	DON In Stream Nutrient Cycling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	611Q90	Post Doc	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	613B90	Graduate Summer Appoint-Research	0.00	748.73	748.73
147847	DON In Stream Nutrient Cycling	613N30	Graduate Research Assistant	0.00	14,141.50	14,141.50
147847	DON In Stream Nutrient Cycling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	615F10	PAT	0.00	2,233.21	4,296.38
147847	DON In Stream Nutrient Cycling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	617F10	Operating Staff	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	65YB10	Base Benefit Distr (fica)	0.00	727.63	727.63
147847	DON In Stream Nutrient Cycling	65YF10	Full Fringe Benefit Distr Expe	0.00	1,706.84	2,635.27
147847	DON In Stream Nutrient Cycling	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	710	Travel	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	710100	Out-of-State Travel	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	710200	Foreign Travel	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	710300	Conference Registration Fees	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	710F00	Foreign Travel	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	7112	Research Supplies	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	711200	Research Supplies	0.00	2,538.92	3,113.97
147847	DON In Stream Nutrient Cycling	713000	Printing & Copying-General	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	714030	Postage-Express Mail	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	716100	Rentals & Leases-General	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	717000	Consulting-General	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	717200	Other Professional Services-General	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	719125	Licenses/Professional Fees	0.00	863.55	863.55
147847	DON In Stream Nutrient Cycling	760300	F&A Expenditures	0.00	16,597.69	18,398.85
147847	DON In Stream Nutrient Cycling	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
147848	Elastin-Like Polymer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147848	Elastin-Like Polymer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147848	Elastin-Like Polymer	613B90	Graduate Summer Appoint-Research	0.00	521.72	521.72
147848	Elastin-Like Polymer	613N30	Graduate Research Assistant	0.00	0.00	0.00
147848	Elastin-Like Polymer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147848	Elastin-Like Polymer	61SNSH	Student Labor	0.00	0.00	0.00
147848	Elastin-Like Polymer	61SNWS	College Work Study	0.00	0.00	0.00
147848	Elastin-Like Polymer	65YB10	Base Benefit Distr (fica)	0.00	41.74	41.74

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147848	Elastin-Like Polymer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147848	Elastin-Like Polymer	710	Travel	0.00	0.00	0.00
147848	Elastin-Like Polymer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147848	Elastin-Like Polymer	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147848	Elastin-Like Polymer	7112	Research Supplies	0.00	0.00	0.00
147848	Elastin-Like Polymer	711200	Research Supplies	0.00	0.00	0.00
147848	Elastin-Like Polymer	717200	Other Professional Services-General	0.00	0.00	0.00
147848	Elastin-Like Polymer	760300	F&A Expenditures	0.00	284.55	284.55
147848	Elastin-Like Polymer	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147848	Elastin-Like Polymer	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147851	NSF BREAD	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147851	NSF BREAD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147851	NSF BREAD	611Q90	Post Doc	0.00	0.00	0.00
147851	NSF BREAD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147851	NSF BREAD	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147851	NSF BREAD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147851	NSF BREAD	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147851	NSF BREAD	710	Travel	0.00	0.00	0.00
147851	NSF BREAD	710100	Out-of-State Travel	0.00	0.00	0.00
147851	NSF BREAD	710200	Foreign Travel	0.00	0.00	0.00
147851	NSF BREAD	710F00	Foreign Travel	0.00	0.00	0.00
147851	NSF BREAD	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
147851	NSF BREAD	711200	Research Supplies	(52.57)	0.00	0.00
147851	NSF BREAD	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147851	NSF BREAD	714030	Postage-Express Mail	0.00	0.00	0.00
147851	NSF BREAD	717115	Finl Services-Bank Charges	14.00	39.00	39.00
147851	NSF BREAD	717200	Other Professional Services-General	0.00	0.00	0.00
147851	NSF BREAD	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147851	NSF BREAD	719125	Licenses/Professional Fees	0.00	0.00	0.00
147851	NSF BREAD	7300	Subcontracts	0.00	0.00	0.00
147851	NSF BREAD	730000	Subcontracts	0.00	0.00	0.00
147851	NSF BREAD	730001	Subcontracts 01	0.00	12,331.00	12,331.00
147851	NSF BREAD	730002	Subcontracts 02	21,061.00	4,870.00	4,870.00
147851	NSF BREAD	730003	Subcontracts 03	0.00	0.00	0.00
147851	NSF BREAD	760300	F&A Expenditures	(19.48)	19.69	19.69
147852	Radiation form Thunderstorms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,815.09	3,815.09
147852	Radiation form Thunderstorms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147852	Radiation form Thunderstorms	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147852	Radiation form Thunderstorms	613N30	Graduate Research Assistant	0.00	0.00	0.00
147852	Radiation form Thunderstorms	65YB10	Base Benefit Distr (fica)	0.00	305.23	305.23
147852	Radiation form Thunderstorms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147852	Radiation form Thunderstorms	760300	F&A Expenditures	0.00	2,080.78	2,080.78
147853	Multi-Spacecraft Observational	611F60	Faculty NTT Research	0.00	8,940.35	8,940.35
147853	Multi-Spacecraft Observational	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	611Q90	Post Doc	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	615F10	PAT	0.00	15,200.28	15,200.28
147853	Multi-Spacecraft Observational	65YF10	Full Fringe Benefit Distr Expe	0.00	10,863.27	10,863.27
147853	Multi-Spacecraft Observational	710	Travel	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	710100	Out-of-State Travel	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	710200	Foreign Travel	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	710300	Conference Registration Fees	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	710D50	Domestic Travel Non-NH	0.00	4,290.47	4,290.47
147853	Multi-Spacecraft Observational	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	650.00	650.00
147853	Multi-Spacecraft Observational	710F00	Foreign Travel	0.00	64.84	64.84
147853	Multi-Spacecraft Observational	7112	Research Supplies	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	713010	Printing & Copying-Publications	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	719100	Membership Dues & Fees	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	760300	F&A Expenditures	0.00	20,204.65	20,204.65
147853	Multi-Spacecraft Observational	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147854	Role of Intermittency & Shear	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,756.67	18,737.84	21,059.25
147854	Role of Intermittency & Shear	611F60	Faculty NTT Research	35,060.96	7,004.12	7,004.12
147854	Role of Intermittency & Shear	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147854	Role of Intermittency & Shear	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147854	Role of Intermittency & Shear	61CPHX	Part Time Hourly	0.00	3,766.00	3,836.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147854	Role of Intermittency & Shear	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147854	Role of Intermittency & Shear	61SNSH	Student Labor	881.25	0.00	345.00
147854	Role of Intermittency & Shear	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147854	Role of Intermittency & Shear	65YB10	Base Benefit Distr (fica)	223.15	1,499.01	1,684.88
147854	Role of Intermittency & Shear	65YF10	Full Fringe Benefit Distr Expe	15,356.67	3,151.85	3,151.85
147854	Role of Intermittency & Shear	65YP10	Nonstatus Benefit Distr (Fica)	0.00	301.28	306.88
147854	Role of Intermittency & Shear	710	Travel	0.00	0.00	0.00
147854	Role of Intermittency & Shear	710300	Conference Registration Fees	0.00	0.00	0.00
147854	Role of Intermittency & Shear	7112	Research Supplies	0.00	0.00	0.00
147854	Role of Intermittency & Shear	713010	Printing & Copying-Publications	1,201.50	0.00	0.00
147854	Role of Intermittency & Shear	717000	Consulting-General	0.00	0.00	0.00
147854	Role of Intermittency & Shear	717200	Other Professional Services-General	0.00	0.00	0.00
147854	Role of Intermittency & Shear	760300	F&A Expenditures	28,017.51	17,402.35	18,880.93
147854	Role of Intermittency & Shear	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147856	I-UCRC for Metal Deformation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147856	I-UCRC for Metal Deformation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147856	I-UCRC for Metal Deformation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147856	I-UCRC for Metal Deformation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147856	I-UCRC for Metal Deformation	710	Travel	0.00	0.00	0.00
147856	I-UCRC for Metal Deformation	710100	Out-of-State Travel	0.00	0.00	0.00
147856	I-UCRC for Metal Deformation	722200	Participant Support	0.00	0.00	0.00
147856	I-UCRC for Metal Deformation	760300	F&A Expenditures	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	611F60	Faculty NTT Research	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	611Q90	Post Doc	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	613B90	Graduate Summer Appoint-Research	6,193.94	7,807.70	12,984.66
147859	Sponge Growth is Nitrogen	613N30	Graduate Research Assistant	0.00	6,481.58	11,030.06
147859	Sponge Growth is Nitrogen	61CPEX	Part Time Salary	0.00	19,544.62	33,260.14
147859	Sponge Growth is Nitrogen	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	65YB10	Base Benefit Distr (fica)	501.37	624.61	1,039.08
147859	Sponge Growth is Nitrogen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,563.57	2,660.81
147859	Sponge Growth is Nitrogen	710	Travel	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	710100	Out-of-State Travel	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	710200	Foreign Travel	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	710300	Conference Registration Fees	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	710310	Workshop Registration Fees	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	710D50	Domestic Travel Non-NH	0.00	(500.00)	(500.00)
147859	Sponge Growth is Nitrogen	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	710F00	Foreign Travel	0.00	781.88	781.88
147859	Sponge Growth is Nitrogen	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	711190	Publications cost	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	7112	Research Supplies	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	711200	Research Supplies	0.00	503.90	503.90
147859	Sponge Growth is Nitrogen	714030	Postage-Express Mail	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	716100	Rentals & Leases-General	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	717200	Other Professional Services-General	0.00	7,557.00	4,157.00
147859	Sponge Growth is Nitrogen	740000	Cap Equipment	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	760300	F&A Expenditures	1,740.80	11,534.86	17,138.56
147859	Sponge Growth is Nitrogen	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
147860	Clarice Perryman NSF Grad Fell	613N70	Graduate Fellow	0.00	0.00	34,000.20
147860	Clarice Perryman NSF Grad Fell	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	613N70	Graduate Fellow	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147861	Emily Kyker-Snowman NSF Grad	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	740000	Cap Equipment	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	613N70	Graduate Fellow	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	710	Travel	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	710310	Workshop Registration Fees	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	613N70	Graduate Fellow	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	502.00	0.00	16,064.00
147864	Stabilization Chaotic Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	613B90	Graduate Summer Appoint-Research	9,313.51	4,846.17	17,804.09
147864	Stabilization Chaotic Systems	613N30	Graduate Research Assistant	0.00	16,501.61	20,760.09
147864	Stabilization Chaotic Systems	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	65YB10	Base Benefit Distr (fica)	793.25	387.69	2,711.26
147864	Stabilization Chaotic Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	710	Travel	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	710100	Out-of-State Travel	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	710200	Foreign Travel	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	710300	Conference Registration Fees	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	710D01	Domestic Travel NH - Wkshp/Conf Fee	75.00	0.00	274.47
147864	Stabilization Chaotic Systems	710D50	Domestic Travel Non-NH	0.00	540.11	890.11
147864	Stabilization Chaotic Systems	710F00	Foreign Travel	0.00	3,559.78	3,559.78
147864	Stabilization Chaotic Systems	710F01	Foreign Travel - Workshop/Conf Fees	0.00	1,722.78	1,722.78
147864	Stabilization Chaotic Systems	7112	Research Supplies	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	711200	Research Supplies	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	719100	Membership Dues & Fees	100.00	0.00	0.00
147864	Stabilization Chaotic Systems	760300	F&A Expenditures	5,445.81	13,916.83	32,212.16
147865	Axial Eruption Dynamics	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
147865	Axial Eruption Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147865	Axial Eruption Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147865	Axial Eruption Dynamics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147865	Axial Eruption Dynamics	613N30	Graduate Research Assistant	0.00	0.00	0.00
147865	Axial Eruption Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147865	Axial Eruption Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147865	Axial Eruption Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147865	Axial Eruption Dynamics	710	Travel	0.00	0.00	0.00
147865	Axial Eruption Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
147865	Axial Eruption Dynamics	710200	Foreign Travel	0.00	0.00	0.00
147865	Axial Eruption Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
147865	Axial Eruption Dynamics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147865	Axial Eruption Dynamics	710D00	Domestic Travel NH	0.00	0.00	0.00
147865	Axial Eruption Dynamics	7112	Research Supplies	0.00	0.00	0.00
147865	Axial Eruption Dynamics	711200	Research Supplies	0.00	(668.44)	(668.44)
147865	Axial Eruption Dynamics	713000	Printing & Copying-General	0.00	0.00	0.00
147865	Axial Eruption Dynamics	760300	F&A Expenditures	0.00	(337.56)	(337.56)
147866	Volcano Teacher Workshop	615F10	PAT	0.00	0.00	0.00
147866	Volcano Teacher Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147866	Volcano Teacher Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147866	Volcano Teacher Workshop	710	Travel	0.00	0.00	0.00
147866	Volcano Teacher Workshop	710000	In-State Travel	0.00	0.00	0.00
147866	Volcano Teacher Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
147866	Volcano Teacher Workshop	722200	Participant Support	0.00	0.00	0.00
147866	Volcano Teacher Workshop	760300	F&A Expenditures	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,870.66	1,870.66
147867	Methane Ebullition Fluxes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	613B90	Graduate Summer Appoint-Research	0.00	2,518.04	2,518.04
147867	Methane Ebullition Fluxes	613N30	Graduate Research Assistant	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	61SNSH	Student Labor	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147867	Methane Ebullition Fluxes	65YB10	Base Benefit Distr (fica)	0.00	351.09	351.09
147867	Methane Ebullition Fluxes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	710	Travel	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	710100	Out-of-State Travel	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	7112	Research Supplies	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	711200	Research Supplies	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	717200	Other Professional Services-General	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	760300	F&A Expenditures	0.00	2,393.62	2,393.62
147868	CRISP Type I	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147868	CRISP Type I	611F60	Faculty NTT Research	0.00	0.00	0.00
147868	CRISP Type I	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147868	CRISP Type I	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147868	CRISP Type I	613N30	Graduate Research Assistant	0.00	0.00	0.00
147868	CRISP Type I	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147868	CRISP Type I	61SNSH	Student Labor	0.00	0.00	0.00
147868	CRISP Type I	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147868	CRISP Type I	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147868	CRISP Type I	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147868	CRISP Type I	710	Travel	0.00	0.00	0.00
147868	CRISP Type I	710100	Out-of-State Travel	0.00	0.00	0.00
147868	CRISP Type I	710300	Conference Registration Fees	0.00	0.00	0.00
147868	CRISP Type I	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147868	CRISP Type I	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147868	CRISP Type I	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147868	CRISP Type I	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147868	CRISP Type I	7112	Research Supplies	0.00	0.00	0.00
147868	CRISP Type I	713000	Printing & Copying-General	0.00	0.00	0.00
147868	CRISP Type I	719100	Membership Dues & Fees	0.00	0.00	0.00
147868	CRISP Type I	722200	Participant Support	0.00	0.00	0.00
147868	CRISP Type I	760300	F&A Expenditures	0.00	0.00	0.00
147868	CRISP Type I	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147869	Physics for the Life Sciences	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,749.99	5,751.62	8,001.62
147869	Physics for the Life Sciences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147869	Physics for the Life Sciences	61CPHX	Part Time Hourly	12,910.00	1,040.00	1,367.50
147869	Physics for the Life Sciences	65YB10	Base Benefit Distr (fica)	222.58	460.14	640.31
147869	Physics for the Life Sciences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147869	Physics for the Life Sciences	65YP10	Nonstatus Benefit Distr (Fica)	1,045.43	83.20	109.73
147869	Physics for the Life Sciences	710	Travel	0.00	0.00	0.00
147869	Physics for the Life Sciences	710300	Conference Registration Fees	0.00	0.00	0.00
147869	Physics for the Life Sciences	710D50	Domestic Travel Non-NH	0.00	1,020.20	1,020.20
147869	Physics for the Life Sciences	760300	F&A Expenditures	8,548.64	4,219.36	5,625.39
147870	Arctic-GRO	611F60	Faculty NTT Research	0.00	1,958.01	1,958.01
147870	Arctic-GRO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147870	Arctic-GRO	65YF10	Full Fringe Benefit Distr Expe	0.00	881.10	881.10
147870	Arctic-GRO	710	Travel	0.00	0.00	0.00
147870	Arctic-GRO	710200	Foreign Travel	0.00	0.00	0.00
147870	Arctic-GRO	710300	Conference Registration Fees	0.00	0.00	0.00
147870	Arctic-GRO	7112	Research Supplies	0.00	0.00	0.00
147870	Arctic-GRO	713000	Printing & Copying-General	0.00	0.00	0.00
147870	Arctic-GRO	760300	F&A Expenditures	0.00	1,433.76	1,433.76
147871	Sponges and their Microbiomes	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,829.30	3,899.20	19,755.46
147871	Sponges and their Microbiomes	611F60	Faculty NTT Research	0.00	0.00	0.00
147871	Sponges and their Microbiomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147871	Sponges and their Microbiomes	611Q90	Post Doc	35,365.18	38,052.89	52,771.35
147871	Sponges and their Microbiomes	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147871	Sponges and their Microbiomes	613N30	Graduate Research Assistant	0.00	0.00	0.00
147871	Sponges and their Microbiomes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147871	Sponges and their Microbiomes	61CPEX	Part Time Salary	60,803.00	33,260.02	33,260.02
147871	Sponges and their Microbiomes	61CPHX	Part Time Hourly	0.00	0.00	0.00
147871	Sponges and their Microbiomes	61SNSH	Student Labor	0.00	0.00	0.00
147871	Sponges and their Microbiomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147871	Sponges and their Microbiomes	65YB10	Base Benefit Distr (fica)	1,524.18	311.94	1,581.44
147871	Sponges and their Microbiomes	65YF10	Full Fringe Benefit Distr Expe	15,310.83	0.00	179.08

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147871	Sponges and their Microbiomes	65YP10	Nonstatus Benefit Distr (Fica)	4,925.02	2,660.80	2,660.80
147871	Sponges and their Microbiomes	65YQ10	Post-Doc Fringe Benefit	101.80	9,475.21	13,038.28
147871	Sponges and their Microbiomes	710	Travel	0.00	0.00	0.00
147871	Sponges and their Microbiomes	710200	Foreign Travel	0.00	0.00	0.00
147871	Sponges and their Microbiomes	710300	Conference Registration Fees	0.00	0.00	0.00
147871	Sponges and their Microbiomes	710305	Registration Fees-Other	0.00	0.00	0.00
147871	Sponges and their Microbiomes	710310	Workshop Registration Fees	0.00	0.00	0.00
147871	Sponges and their Microbiomes	710D50	Domestic Travel Non-NH	0.00	625.00	305.00
147871	Sponges and their Microbiomes	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
147871	Sponges and their Microbiomes	710F00	Foreign Travel	(962.81)	28,338.47	27,115.27
147871	Sponges and their Microbiomes	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
147871	Sponges and their Microbiomes	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
147871	Sponges and their Microbiomes	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
147871	Sponges and their Microbiomes	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147871	Sponges and their Microbiomes	711100	Supplies-General	0.00	3,709.00	3,709.00
147871	Sponges and their Microbiomes	711132	Suppli-Software incl Site Lic&Maint	0.00	53.00	53.00
147871	Sponges and their Microbiomes	711190	Publications cost	2,514.90	1,870.00	2,838.00
147871	Sponges and their Microbiomes	7112	Research Supplies	0.00	0.00	0.00
147871	Sponges and their Microbiomes	711200	Research Supplies	5,723.18	4,595.52	4,661.52
147871	Sponges and their Microbiomes	714030	Postage-Express Mail	178.18	112.00	112.00
147871	Sponges and their Microbiomes	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147871	Sponges and their Microbiomes	716100	Rentals & Leases-General	0.00	0.00	0.00
147871	Sponges and their Microbiomes	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147871	Sponges and their Microbiomes	717115	Finl Services-Bank Charges	0.00	50.00	50.00
147871	Sponges and their Microbiomes	717200	Other Professional Services-General	6,820.00	24,174.62	27,574.62
147871	Sponges and their Microbiomes	719125	Licenses/Professional Fees	0.00	300.00	300.00
147871	Sponges and their Microbiomes	740000	Cap Equipment	0.00	0.00	0.00
147871	Sponges and their Microbiomes	760300	F&A Expenditures	76,534.63	76,599.57	96,030.60
147871	Sponges and their Microbiomes	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
147871	Sponges and their Microbiomes	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	195.00	195.00
147871	Sponges and their Microbiomes	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147871	Sponges and their Microbiomes	76O160	Int All-Maint&Repair-General (Chg)	421.02	0.00	0.00
147871	Sponges and their Microbiomes	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147871	Sponges and their Microbiomes	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
147872	MRI: Water Tunnel Flows	740000	Cap Equipment	0.00	9,452.00	9,452.00
147873	Magnetosphere Plasma Entropy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,491.20
147873	Magnetosphere Plasma Entropy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	613B90	Graduate Summer Appoint-Research	7,107.52	0.00	5,985.28
147873	Magnetosphere Plasma Entropy	613N30	Graduate Research Assistant	15,492.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	615F10	PAT	0.00	0.00	6,933.39
147873	Magnetosphere Plasma Entropy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	65YB10	Base Benefit Distr (fica)	574.87	0.00	1,078.95
147873	Magnetosphere Plasma Entropy	65YF10	Full Fringe Benefit Distr Expe	7.56	0.00	3,112.46
147873	Magnetosphere Plasma Entropy	710	Travel	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	710100	Out-of-State Travel	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	710200	Foreign Travel	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	710300	Conference Registration Fees	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	710F00	Foreign Travel	0.00	4,813.12	4,813.12
147873	Magnetosphere Plasma Entropy	710F01	Foreign Travel - Workshop/Conf Fees	0.00	416.43	416.43
147873	Magnetosphere Plasma Entropy	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	447.42	0.00	0.00
147873	Magnetosphere Plasma Entropy	7112	Research Supplies	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	711200	Research Supplies	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	713010	Printing & Copying-Publications	0.00	25.80	25.80
147873	Magnetosphere Plasma Entropy	719100	Membership Dues & Fees	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	760300	F&A Expenditures	11,932.78	2,653.96	15,077.60
147873	Magnetosphere Plasma Entropy	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147874	Earth's Energy Release	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147874	Earth's Energy Release	613B90	Graduate Summer Appoint-Research	7,959.60	0.00	6,722.56
147874	Earth's Energy Release	613N30	Graduate Research Assistant	0.00	21,315.46	25,840.74
147874	Earth's Energy Release	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147874	Earth's Energy Release	615F10	PAT	0.00	0.00	0.00
147874	Earth's Energy Release	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147874	Earth's Energy Release	65YB10	Base Benefit Distr (fica)	644.30	0.00	538.21
147874	Earth's Energy Release	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147874	Earth's Energy Release	710	Travel	0.00	0.00	0.00
147874	Earth's Energy Release	710000	In-State Travel	0.00	0.00	0.00
147874	Earth's Energy Release	710100	Out-of-State Travel	0.00	0.00	0.00
147874	Earth's Energy Release	710200	Foreign Travel	0.00	0.00	0.00
147874	Earth's Energy Release	710300	Conference Registration Fees	0.00	0.00	0.00
147874	Earth's Energy Release	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147874	Earth's Energy Release	710D50	Domestic Travel Non-NH	0.00	1,504.92	1,504.92
147874	Earth's Energy Release	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	650.00	650.00
147874	Earth's Energy Release	710N00	Nonemployee/Student Travel	0.00	1,012.57	1,012.57
147874	Earth's Energy Release	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	300.00	300.00
147874	Earth's Energy Release	7112	Research Supplies	0.00	0.00	0.00
147874	Earth's Energy Release	711200	Research Supplies	0.00	0.00	0.00
147874	Earth's Energy Release	713000	Printing & Copying-General	0.00	0.00	0.00
147874	Earth's Energy Release	713010	Printing & Copying-Publications	0.00	156.15	156.15
147874	Earth's Energy Release	716060	Maint & Repairs-Computer Software	19.98	89.91	169.88
147874	Earth's Energy Release	7300	Subcontracts	0.00	0.00	0.00
147874	Earth's Energy Release	730000	Subcontracts	0.00	0.00	0.00
147874	Earth's Energy Release	730002	Subcontracts 02	6,329.46	7,523.38	30,327.59
147874	Earth's Energy Release	740000	Cap Equipment	0.00	0.00	0.00
147874	Earth's Energy Release	760300	F&A Expenditures	4,355.04	12,639.67	18,632.00
147874	Earth's Energy Release	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,014.23	7,674.35	10,212.65
147875	Thunderstorms Gamma-Ray Glows	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	613B90	Graduate Summer Appoint-Research	2,274.52	0.00	1,915.39
147875	Thunderstorms Gamma-Ray Glows	613N30	Graduate Research Assistant	0.00	13,894.40	14,959.04
147875	Thunderstorms Gamma-Ray Glows	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	61CPHX	Part Time Hourly	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	61SNSH	Student Labor	27.50	285.00	285.00
147875	Thunderstorms Gamma-Ray Glows	61SNWS	College Work Study	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	65YB10	Base Benefit Distr (fica)	428.10	613.94	970.51
147875	Thunderstorms Gamma-Ray Glows	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	710	Travel	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	710100	Out-of-State Travel	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	710300	Conference Registration Fees	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	710D50	Domestic Travel Non-NH	0.00	4,792.53	4,792.53
147875	Thunderstorms Gamma-Ray Glows	710N00	Nonemployee/Student Travel	0.00	3,819.69	3,819.69
147875	Thunderstorms Gamma-Ray Glows	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	290.00	290.00
147875	Thunderstorms Gamma-Ray Glows	711100	Supplies-General	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	7112	Research Supplies	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	711200	Research Supplies	(1,429.14)	812.65	812.65
147875	Thunderstorms Gamma-Ray Glows	713010	Printing & Copying-Publications	0.00	161.28	161.28
147875	Thunderstorms Gamma-Ray Glows	714000	Postage-General	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	714010	Postage-Off Campus Mail Services	0.00	70.68	70.68
147875	Thunderstorms Gamma-Ray Glows	714030	Postage-Express Mail	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	716060	Maint & Repairs-Computer Software	0.00	14.75	14.75
147875	Thunderstorms Gamma-Ray Glows	717200	Other Professional Services-General	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	718000	Telecom-General	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	718008	Telecom-Internet Services	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	719100	Membership Dues & Fees	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	722200	Participant Support	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	7300	Subcontracts	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	730002	Subcontracts 02	8,350.98	26,162.21	26,542.53
147875	Thunderstorms Gamma-Ray Glows	760300	F&A Expenditures	2,179.19	16,376.77	19,343.60
147875	Thunderstorms Gamma-Ray Glows	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147876	Adding Animals to the Equation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,770.00	1,770.00
147876	Adding Animals to the Equation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147876	Adding Animals to the Equation	613B90	Graduate Summer Appoint-Research	3,846.97	3,525.06	6,764.61
147876	Adding Animals to the Equation	613N30	Graduate Research Assistant	16,354.20	16,501.92	20,760.48
147876	Adding Animals to the Equation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147876	Adding Animals to the Equation	61CPEX	Part Time Salary	0.00	6,300.06	6,300.06
147876	Adding Animals to the Equation	61CPHX	Part Time Hourly	13,133.70	0.00	0.00
147876	Adding Animals to the Equation	61SNSH	Student Labor	0.00	170.00	170.00
147876	Adding Animals to the Equation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147876	Adding Animals to the Equation	65YB10	Base Benefit Distr (fica)	311.40	423.60	682.97
147876	Adding Animals to the Equation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147876	Adding Animals to the Equation	65YP10	Nonstatus Benefit Distr (Fica)	1,063.83	503.97	503.97
147876	Adding Animals to the Equation	710	Travel	0.00	0.00	0.00
147876	Adding Animals to the Equation	710100	Out-of-State Travel	0.00	0.00	0.00
147876	Adding Animals to the Equation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147876	Adding Animals to the Equation	710D00	Domestic Travel NH	0.00	0.00	0.00
147876	Adding Animals to the Equation	710D50	Domestic Travel Non-NH	4,266.97	18,052.61	19,768.41
147876	Adding Animals to the Equation	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147876	Adding Animals to the Equation	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
147876	Adding Animals to the Equation	7112	Research Supplies	0.00	0.00	0.00
147876	Adding Animals to the Equation	711200	Research Supplies	0.00	2,955.38	3,002.03
147876	Adding Animals to the Equation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147876	Adding Animals to the Equation	714030	Postage-Express Mail	413.26	0.00	0.00
147876	Adding Animals to the Equation	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147876	Adding Animals to the Equation	716100	Rentals & Leases-General	0.00	0.00	0.00
147876	Adding Animals to the Equation	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147876	Adding Animals to the Equation	717200	Other Professional Services-General	4,432.00	0.00	0.00
147876	Adding Animals to the Equation	71C600	Insurance	0.00	0.00	340.00
147876	Adding Animals to the Equation	760300	F&A Expenditures	22,130.24	25,352.29	30,508.27
147876	Adding Animals to the Equation	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
147876	Adding Animals to the Equation	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	350.00
147877	Biological Diversity Influence	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,773.22	8,393.54	13,255.20
147877	Biological Diversity Influence	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147877	Biological Diversity Influence	611F60	Faculty NTT Research	10,804.64	25,022.22	32,379.38
147877	Biological Diversity Influence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147877	Biological Diversity Influence	611Q90	Post Doc	0.00	21,379.63	31,015.41
147877	Biological Diversity Influence	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147877	Biological Diversity Influence	613N30	Graduate Research Assistant	0.00	0.00	0.00
147877	Biological Diversity Influence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147877	Biological Diversity Influence	615F10	PAT	20,933.89	46,354.79	56,707.22
147877	Biological Diversity Influence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147877	Biological Diversity Influence	61CBHO	Part Time - Overtime	0.00	14.76	14.76
147877	Biological Diversity Influence	61CPHX	Part Time Hourly	0.00	2,000.50	3,086.50
147877	Biological Diversity Influence	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147877	Biological Diversity Influence	61SNSH	Student Labor	0.00	1,502.50	1,502.50
147877	Biological Diversity Influence	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147877	Biological Diversity Influence	65YB10	Base Benefit Distr (fica)	467.32	672.66	1,061.89
147877	Biological Diversity Influence	65YF10	Full Fringe Benefit Distr Expe	13,902.72	32,119.65	40,087.88
147877	Biological Diversity Influence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	160.04	246.92
147877	Biological Diversity Influence	65YQ10	Post-Doc Fringe Benefit	0.00	5,323.51	7,722.81
147877	Biological Diversity Influence	710	Travel	0.00	0.00	0.00
147877	Biological Diversity Influence	710000	In-State Travel	0.00	0.00	0.00
147877	Biological Diversity Influence	710100	Out-of-State Travel	0.00	0.00	0.00
147877	Biological Diversity Influence	710300	Conference Registration Fees	0.00	0.00	0.00
147877	Biological Diversity Influence	710D50	Domestic Travel Non-NH	0.00	5,459.12	5,459.12
147877	Biological Diversity Influence	710D51	Domestic Trvl Non-NH -Workshop/Conf	70.00	650.00	650.00
147877	Biological Diversity Influence	710N00	Nonemployee/Student Travel	0.00	2,135.16	2,135.16
147877	Biological Diversity Influence	7112	Research Supplies	0.00	0.00	0.00
147877	Biological Diversity Influence	711200	Research Supplies	0.00	38.93	38.93
147877	Biological Diversity Influence	713010	Printing & Copying-Publications	0.00	1,308.09	1,308.09
147877	Biological Diversity Influence	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147877	Biological Diversity Influence	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147877	Biological Diversity Influence	717200	Other Professional Services-General	0.00	0.00	0.00
147877	Biological Diversity Influence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147877	Biological Diversity Influence	740000	Cap Equipment	0.00	0.00	0.00
147877	Biological Diversity Influence	760300	F&A Expenditures	26,235.61	77,095.80	99,384.80

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147877	Biological Diversity Influence	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147877	Biological Diversity Influence	76O130	Internal Alloc-Print & Copy (Chg)	0.00	130.00	130.00
147878	EPSCoR Supplemental Funding	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	611F60	Faculty NTT Research	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	615F10	PAT	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	617F10	Operating Staff	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	61CPEX	Part Time Salary	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	61CPHX	Part Time Hourly	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	61SNSH	Student Labor	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	710	Travel	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	710000	In-State Travel	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	710100	Out-of-State Travel	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	710300	Conference Registration Fees	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	711100	Supplies-General	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	711190	Publications cost	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	7112	Research Supplies	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	711200	Research Supplies	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	713000	Printing & Copying-General	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	713010	Printing & Copying-Publications	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	714000	Postage-General	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	716100	Rentals & Leases-General	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	716123	Rental Property/Room (short term)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	717000	Consulting-General	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	717200	Other Professional Services-General	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	760000	Internal Allocations	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	760300	F&A Expenditures	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
147879	EAGER Microstructure Manufact	7300	Subcontracts	0.00	0.00	0.00
147879	EAGER Microstructure Manufact	730001	Subcontracts 01	0.00	0.00	0.00
147879	EAGER Microstructure Manufact	760300	F&A Expenditures	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	611F60	Faculty NTT Research	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	615F10	PAT	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	710	Travel	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	710100	Out-of-State Travel	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	710200	Foreign Travel	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	7112	Research Supplies	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	711200	Research Supplies	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	714030	Postage-Express Mail	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	717200	Other Professional Services-General	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	760300	F&A Expenditures	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	613N30	Graduate Research Assistant	0.00	11,940.34	12,539.50

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147881	CRII: CHS: Robot Learns	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	710	Travel	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	710100	Out-of-State Travel	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	710200	Foreign Travel	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	7112	Research Supplies	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	7300	Subcontracts	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	760300	F&A Expenditures	0.00	6,029.89	6,332.45
147881	CRII: CHS: Robot Learns	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147882	Organic Alkalinity	611F60	Faculty NTT Research	11,720.17	5,394.88	5,394.88
147882	Organic Alkalinity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147882	Organic Alkalinity	613N30	Graduate Research Assistant	0.00	0.00	0.00
147882	Organic Alkalinity	615F10	PAT	27,560.26	4,826.76	4,826.76
147882	Organic Alkalinity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147882	Organic Alkalinity	61CPHX	Part Time Hourly	0.00	1,147.50	1,147.50
147882	Organic Alkalinity	61SNSH	Student Labor	2,973.00	5,308.75	5,950.00
147882	Organic Alkalinity	61SNWS	College Work Study	2,144.41	471.62	536.62
147882	Organic Alkalinity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147882	Organic Alkalinity	65YF10	Full Fringe Benefit Distr Expe	17,204.85	4,599.74	4,599.74
147882	Organic Alkalinity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	91.80	91.80
147882	Organic Alkalinity	710	Travel	0.00	0.00	0.00
147882	Organic Alkalinity	710100	Out-of-State Travel	0.00	0.00	0.00
147882	Organic Alkalinity	710200	Foreign Travel	0.00	0.00	0.00
147882	Organic Alkalinity	710300	Conference Registration Fees	0.00	0.00	0.00
147882	Organic Alkalinity	710D50	Domestic Travel Non-NH	0.00	7,470.70	7,470.70
147882	Organic Alkalinity	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,255.00	1,255.00
147882	Organic Alkalinity	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	320.00	320.00
147882	Organic Alkalinity	710F00	Foreign Travel	0.00	3,324.39	3,324.39
147882	Organic Alkalinity	711190	Publications cost	996.20	0.00	0.00
147882	Organic Alkalinity	7112	Research Supplies	0.00	0.00	0.00
147882	Organic Alkalinity	711200	Research Supplies	3,547.19	3,243.16	3,507.67
147882	Organic Alkalinity	714010	Postage-Off Campus Mail Services	108.30	452.83	531.20
147882	Organic Alkalinity	717200	Other Professional Services-General	0.00	4,318.05	4,318.05
147882	Organic Alkalinity	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147882	Organic Alkalinity	718000	Telecom-General	0.00	0.00	0.00
147882	Organic Alkalinity	740000	Cap Equipment	0.00	0.00	0.00
147882	Organic Alkalinity	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147882	Organic Alkalinity	760300	F&A Expenditures	35,122.90	21,350.75	21,880.55
147882	Organic Alkalinity	76O120	Int Alloc- Research Supplies (Chg)	45.00	53.51	53.51
147882	Organic Alkalinity	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147882	Organic Alkalinity	76O171	Int All-ProfServices-Research (Chg)	3,251.00	0.00	0.00
147883	CRII: CHS: REU	722200	Participant Support	0.00	0.00	0.00
147884	Lightning Initiation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147884	Lightning Initiation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147884	Lightning Initiation	611Q90	Post Doc	0.00	0.00	0.00
147884	Lightning Initiation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147884	Lightning Initiation	613N30	Graduate Research Assistant	0.00	0.00	0.00
147884	Lightning Initiation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147884	Lightning Initiation	61SNSH	Student Labor	0.00	0.00	0.00
147884	Lightning Initiation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147884	Lightning Initiation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147884	Lightning Initiation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147884	Lightning Initiation	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147884	Lightning Initiation	710	Travel	0.00	0.00	0.00
147884	Lightning Initiation	710100	Out-of-State Travel	0.00	0.00	0.00
147884	Lightning Initiation	710200	Foreign Travel	0.00	0.00	0.00
147884	Lightning Initiation	710300	Conference Registration Fees	0.00	0.00	0.00
147884	Lightning Initiation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147884	Lightning Initiation	711100	Supplies-General	0.00	0.00	0.00
147884	Lightning Initiation	7112	Research Supplies	0.00	0.00	0.00
147884	Lightning Initiation	713010	Printing & Copying-Publications	0.00	0.00	0.00
147884	Lightning Initiation	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147884	Lightning Initiation	719100	Membership Dues & Fees	0.00	0.00	0.00

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147884	Lightning Initiation	760300	F&A Expenditures	0.00	0.00	0.00
147884	Lightning Initiation	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
147884	Lightning Initiation	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	722200	Participant Support	0.00	2,400.00	2,400.00
147887	IRES: US-German Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	866.60	866.60
147887	IRES: US-German Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147887	IRES: US-German Research	613B90	Graduate Summer Appoint-Research	1,548.04	0.00	2,752.06
147887	IRES: US-German Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
147887	IRES: US-German Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147887	IRES: US-German Research	61CPEX	Part Time Salary	0.00	0.00	0.00
147887	IRES: US-German Research	65YB10	Base Benefit Distr (fica)	125.22	69.33	289.66
147887	IRES: US-German Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147887	IRES: US-German Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147887	IRES: US-German Research	710	Travel	0.00	0.00	0.00
147887	IRES: US-German Research	710200	Foreign Travel	0.00	0.00	0.00
147887	IRES: US-German Research	722200	Participant Support	14,405.58	9,000.00	9,000.00
147887	IRES: US-German Research	760300	F&A Expenditures	845.00	472.64	1,973.68
147887	IRES: US-German Research	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
147888	Chip Integrity and Security	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,435.51	8,671.23	10,323.57
147888	Chip Integrity and Security	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147888	Chip Integrity and Security	613B90	Graduate Summer Appoint-Research	6,421.40	1,841.00	7,419.81
147888	Chip Integrity and Security	613N30	Graduate Research Assistant	32,145.49	0.00	0.00
147888	Chip Integrity and Security	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147888	Chip Integrity and Security	61CPEX	Part Time Salary	0.00	0.00	0.00
147888	Chip Integrity and Security	61SNSH	Student Labor	0.00	1,636.70	3,399.30
147888	Chip Integrity and Security	65YB10	Base Benefit Distr (fica)	1,121.12	840.98	1,420.74
147888	Chip Integrity and Security	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147888	Chip Integrity and Security	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147888	Chip Integrity and Security	710	Travel	0.00	0.00	0.00
147888	Chip Integrity and Security	710100	Out-of-State Travel	0.00	0.00	0.00
147888	Chip Integrity and Security	710200	Foreign Travel	0.00	0.00	0.00
147888	Chip Integrity and Security	710300	Conference Registration Fees	0.00	0.00	0.00
147888	Chip Integrity and Security	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147888	Chip Integrity and Security	710D01	Domestic Travel NH - Wkshp/Conf Fee	664.28	0.00	0.00
147888	Chip Integrity and Security	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147888	Chip Integrity and Security	710F00	Foreign Travel	0.00	1,093.19	1,093.19
147888	Chip Integrity and Security	710F01	Foreign Travel - Workshop/Conf Fees	0.00	448.35	448.35
147888	Chip Integrity and Security	710N00	Nonemployee/Student Travel	0.00	506.69	506.69
147888	Chip Integrity and Security	7112	Research Supplies	0.00	0.00	0.00
147888	Chip Integrity and Security	711200	Research Supplies	246.93	433.21	713.33
147888	Chip Integrity and Security	715000	Non-Cap Equip-General	0.00	0.00	0.00
147888	Chip Integrity and Security	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147888	Chip Integrity and Security	719100	Membership Dues & Fees	0.00	0.00	0.00
147888	Chip Integrity and Security	722200	Participant Support	0.00	0.00	0.00
147888	Chip Integrity and Security	760300	F&A Expenditures	24,257.55	7,813.03	12,789.13
147888	Chip Integrity and Security	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,949.16	6,638.57	12,490.49
147889	Modeling Fracture:Haxagon Metl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	613B90	Graduate Summer Appoint-Research	7,841.54	7,807.74	15,266.41
147889	Modeling Fracture:Haxagon Metl	613N30	Graduate Research Assistant	15,791.29	15,611.29	19,640.01
147889	Modeling Fracture:Haxagon Metl	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	65YB10	Base Benefit Distr (fica)	1,197.22	1,155.70	2,221.38
147889	Modeling Fracture:Haxagon Metl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	710	Travel	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	710100	Out-of-State Travel	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	710200	Foreign Travel	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	710300	Conference Registration Fees	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	710D50	Domestic Travel Non-NH	0.00	161.84	161.84
147889	Modeling Fracture:Haxagon Metl	710F00	Foreign Travel	(845.80)	4,130.13	2,894.09
147889	Modeling Fracture:Haxagon Metl	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	7112	Research Supplies	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	711200	Research Supplies	2,303.16	4,103.51	4,103.51
147889	Modeling Fracture:Haxagon Metl	717200	Other Professional Services-General	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147889	Modeling Fracture:Haxagon Metl	722200	Participant Support	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	722205	Participant Sup-Stipends	1,500.00	4,900.00	4,900.00
147889	Modeling Fracture:Haxagon Metl	740000	Cap Equipment	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	760300	F&A Expenditures	17,095.90	21,096.93	29,767.28
147889	Modeling Fracture:Haxagon Metl	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	76O120	Int Alloc- Research Supplies (Chg)	48.88	65.29	65.29
147889	Modeling Fracture:Haxagon Metl	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	76O170	Int All-Prof Services-General (Chg)	567.87	2,101.90	2,101.90
147890	I-Corps Participant Support	722200	Participant Support	0.00	0.00	0.00
147890	I-Corps Participant Support	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
147891	Color Pattern Divergence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,609.69	3,609.69
147891	Color Pattern Divergence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147891	Color Pattern Divergence	611Q90	Post Doc	34,968.00	35,097.63	48,489.63
147891	Color Pattern Divergence	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
147891	Color Pattern Divergence	65YB10	Base Benefit Distr (fica)	0.00	288.78	288.78
147891	Color Pattern Divergence	65YF10	Full Fringe Benefit Distr Expe	15,153.04	0.00	162.94
147891	Color Pattern Divergence	65YQ10	Post-Doc Fringe Benefit	92.63	8,739.29	11,981.27
147891	Color Pattern Divergence	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147891	Color Pattern Divergence	710	Travel	0.00	0.00	0.00
147891	Color Pattern Divergence	710100	Out-of-State Travel	0.00	0.00	0.00
147891	Color Pattern Divergence	710D50	Domestic Travel Non-NH	0.00	1,015.39	1,015.39
147891	Color Pattern Divergence	7112	Research Supplies	0.00	0.00	0.00
147891	Color Pattern Divergence	711200	Research Supplies	0.00	0.00	0.00
147891	Color Pattern Divergence	714030	Postage-Express Mail	0.00	0.00	0.00
147891	Color Pattern Divergence	717200	Other Professional Services-General	0.00	0.00	0.00
147891	Color Pattern Divergence	719125	Licenses/Professional Fees	0.00	0.00	0.00
147891	Color Pattern Divergence	740000	Cap Equipment	0.00	0.00	0.00
147891	Color Pattern Divergence	760300	F&A Expenditures	25,357.85	24,619.18	33,101.65
147891	Color Pattern Divergence	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	613N30	Graduate Research Assistant	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	710	Travel	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	710100	Out-of-State Travel	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	710300	Conference Registration Fees	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	7112	Research Supplies	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	711200	Research Supplies	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	714030	Postage-Express Mail	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	716100	Rentals & Leases-General	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	717200	Other Professional Services-General	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	740000	Cap Equipment	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	760300	F&A Expenditures	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147894	RET SITE: Rise UP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,378.98	7,378.98
147894	RET SITE: Rise UP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147894	RET SITE: Rise UP	613B90	Graduate Summer Appoint-Research	0.00	2,250.07	2,250.07
147894	RET SITE: Rise UP	613N10	Graduate Assistant	0.00	16,000.01	16,000.01
147894	RET SITE: Rise UP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147894	RET SITE: Rise UP	615F10	PAT	0.00	12,145.66	14,167.93
147894	RET SITE: Rise UP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147894	RET SITE: Rise UP	65YB10	Base Benefit Distr (fica)	0.00	771.82	771.82
147894	RET SITE: Rise UP	65YF10	Full Fringe Benefit Distr Expe	0.00	5,465.60	6,375.62
147894	RET SITE: Rise UP	710	Travel	0.00	0.00	0.00
147894	RET SITE: Rise UP	710000	In-State Travel	0.00	0.00	0.00
147894	RET SITE: Rise UP	710100	Out-of-State Travel	0.00	0.00	0.00
147894	RET SITE: Rise UP	710300	Conference Registration Fees	0.00	0.00	0.00
147894	RET SITE: Rise UP	710D00	Domestic Travel NH	0.00	0.00	0.00
147894	RET SITE: Rise UP	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147894	RET SITE: Rise UP	711100	Supplies-General	0.00	3.33	3.33
147894	RET SITE: Rise UP	7112	Research Supplies	0.00	0.00	0.00
147894	RET SITE: Rise UP	711200	Research Supplies	0.00	0.00	0.00
147894	RET SITE: Rise UP	717000	Consulting-General	0.00	0.00	0.00
147894	RET SITE: Rise UP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147894	RET SITE: Rise UP	722200	Participant Support	1,187.22	7,958.46	7,958.46
147894	RET SITE: Rise UP	722205	Participant Sup-Stipends	25,600.00	24,125.00	24,125.00
147894	RET SITE: Rise UP	760300	F&A Expenditures	0.00	22,238.92	23,719.73
147894	RET SITE: Rise UP	76O130	Internal Alloc-Print & Copy (Chg)	0.00	22.00	22.00
147894	RET SITE: Rise UP	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
147894	RET SITE: Rise UP	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147894	RET SITE: Rise UP	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
147894	RET SITE: Rise UP	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
147894	RET SITE: Rise UP	76O220	Int Alloc- Participant Support(Chg)	0.00	4,183.00	4,183.00
147895	The Living Bridge: Part. Sup.	722200	Participant Support	0.00	0.00	0.00
147896	CREST: Teacher Success	611BFX	Faculty Casual	0.00	0.00	0.00
147896	CREST: Teacher Success	611BSO	Summer Salaries AY faculty - other	1,840.00	1,047.28	1,047.28
147896	CREST: Teacher Success	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,931.75	8,527.78	10,430.45
147896	CREST: Teacher Success	611BXM	Supplemental-Other-Misc	3,123.15	3,072.57	3,924.96
147896	CREST: Teacher Success	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	1,732.08
147896	CREST: Teacher Success	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147896	CREST: Teacher Success	615F10	PAT	6,214.87	6,133.36	8,509.75
147896	CREST: Teacher Success	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147896	CREST: Teacher Success	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147896	CREST: Teacher Success	61CPEX	Part Time Salary	0.00	3,800.00	3,800.00
147896	CREST: Teacher Success	61SNSH	Student Labor	0.00	0.00	420.00
147896	CREST: Teacher Success	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147896	CREST: Teacher Success	65YB10	Base Benefit Distr (fica)	720.38	1,011.82	1,370.97
147896	CREST: Teacher Success	65YF10	Full Fringe Benefit Distr Expe	2,722.86	2,760.10	3,828.65
147896	CREST: Teacher Success	65YP10	Nonstatus Benefit Distr (Fica)	0.00	304.00	304.00
147896	CREST: Teacher Success	710	Travel	0.00	0.00	0.00
147896	CREST: Teacher Success	710100	Out-of-State Travel	0.00	0.00	0.00
147896	CREST: Teacher Success	710D50	Domestic Travel Non-NH	0.00	411.52	411.52
147896	CREST: Teacher Success	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
147896	CREST: Teacher Success	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	411.52	411.52
147896	CREST: Teacher Success	711100	Supplies-General	0.00	0.00	0.00
147896	CREST: Teacher Success	7112	Research Supplies	0.00	0.00	0.00
147896	CREST: Teacher Success	717000	Consulting-General	0.00	0.00	0.00
147896	CREST: Teacher Success	717200	Other Professional Services-General	0.00	0.00	0.00
147896	CREST: Teacher Success	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147896	CREST: Teacher Success	722200	Participant Support	0.00	0.00	110.00
147896	CREST: Teacher Success	722205	Participant Sup-Stipends	0.00	144.00	144.00
147896	CREST: Teacher Success	7300	Subcontracts	0.00	0.00	0.00
147896	CREST: Teacher Success	730001	Subcontracts 01	0.00	0.00	0.00
147896	CREST: Teacher Success	760300	F&A Expenditures	6,530.69	9,877.31	12,943.68
147896	CREST: Teacher Success	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
147896	CREST: Teacher Success	76O130	Internal Alloc-Print & Copy (Chg)	0.00	70.36	70.36
147896	CREST: Teacher Success	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	510.00	510.00
147897	Master's Program in NH	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147897	Master's Program in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147897	Master's Program in NH	615F10	PAT	0.00	0.00	0.00
147897	Master's Program in NH	616F10	Extension Educator	0.00	0.00	0.00
147897	Master's Program in NH	61CPEX	Part Time Salary	0.00	0.00	0.00
147897	Master's Program in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147897	Master's Program in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147897	Master's Program in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147897	Master's Program in NH	710	Travel	0.00	0.00	0.00
147897	Master's Program in NH	710000	In-State Travel	0.00	0.00	0.00
147897	Master's Program in NH	710100	Out-of-State Travel	0.00	0.00	0.00
147897	Master's Program in NH	7112	Research Supplies	0.00	0.00	0.00
147897	Master's Program in NH	717000	Consulting-General	0.00	0.00	0.00
147897	Master's Program in NH	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147897	Master's Program in NH	722200	Participant Support	0.00	0.00	0.00
147897	Master's Program in NH	722205	Participant Sup-Stipends	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147897	Master's Program in NH	760300	F&A Expenditures	0.00	0.00	0.00
147897	Master's Program in NH	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
147898	REU Supplement	722200	Participant Support	0.00	704.00	1,452.00
147899	Enhancing Prep of Secondary	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,000.08	6,810.45	17,025.02
147899	Enhancing Prep of Secondary	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	613B90	Graduate Summer Appoint-Research	4,384.74	0.00	3,115.48
147899	Enhancing Prep of Secondary	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	61CPEX	Part Time Salary	0.00	2,500.00	3,000.00
147899	Enhancing Prep of Secondary	61CPHX	Part Time Hourly	456.00	0.00	0.00
147899	Enhancing Prep of Secondary	61SNSH	Student Labor	973.00	3,267.00	3,267.00
147899	Enhancing Prep of Secondary	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	65YB10	Base Benefit Distr (fica)	678.94	544.83	1,611.47
147899	Enhancing Prep of Secondary	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	65YP10	Nonstatus Benefit Distr (Fica)	36.94	200.00	240.00
147899	Enhancing Prep of Secondary	710	Travel	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	710100	Out-of-State Travel	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	710200	Foreign Travel	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	710300	Conference Registration Fees	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	710D01	Domestic Travel NH - Wkshp/Conf Fee	640.00	0.00	0.00
147899	Enhancing Prep of Secondary	710D50	Domestic Travel Non-NH	0.00	3,763.24	3,763.24
147899	Enhancing Prep of Secondary	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	2,260.00	2,260.00
147899	Enhancing Prep of Secondary	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	7112	Research Supplies	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	711200	Research Supplies	2,543.93	1,658.68	1,658.68
147899	Enhancing Prep of Secondary	717000	Consulting-General	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	719100	Membership Dues & Fees	210.00	0.00	0.00
147899	Enhancing Prep of Secondary	760300	F&A Expenditures	7,031.41	10,607.15	18,150.18
147899	Enhancing Prep of Secondary	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,961.61	13,225.00	24,140.04
147900	Proton Exchange Membrane Cell	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	613B90	Graduate Summer Appoint-Research	18,457.40	0.00	15,543.07
147900	Proton Exchange Membrane Cell	613N30	Graduate Research Assistant	0.00	10,433.28	10,433.28
147900	Proton Exchange Membrane Cell	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	61CPHX	Part Time Hourly	22,200.00	11,400.00	20,400.00
147900	Proton Exchange Membrane Cell	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	61SNSH	Student Labor	0.00	30.00	30.00
147900	Proton Exchange Membrane Cell	61SNWS	College Work Study	0.00	70.50	70.50
147900	Proton Exchange Membrane Cell	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	65YB10	Base Benefit Distr (fica)	2,543.28	1,058.00	3,176.34
147900	Proton Exchange Membrane Cell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	65YP10	Nonstatus Benefit Distr (Fica)	1,797.60	912.00	1,632.60
147900	Proton Exchange Membrane Cell	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	710	Travel	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	710100	Out-of-State Travel	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	710300	Conference Registration Fees	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	710D50	Domestic Travel Non-NH	0.00	4,853.44	4,853.44
147900	Proton Exchange Membrane Cell	710N00	Nonemployee/Student Travel	0.00	2,662.22	2,662.22
147900	Proton Exchange Membrane Cell	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	7112	Research Supplies	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	711200	Research Supplies	0.00	1,363.32	1,363.32
147900	Proton Exchange Membrane Cell	713000	Printing & Copying-General	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	716100	Rentals & Leases-General	0.00	0.00	378.76
147900	Proton Exchange Membrane Cell	719100	Membership Dues & Fees	0.00	2,370.00	2,370.00
147900	Proton Exchange Membrane Cell	740000	Cap Equipment	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	760300	F&A Expenditures	29,269.79	24,498.91	44,030.20
147900	Proton Exchange Membrane Cell	76O170	Int All-Prof Services-General (Chg)	0.00	135.00	135.00
147901	Role of Inhomogeneities	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,424.97	0.00	2,042.08
147901	Role of Inhomogeneities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147901	Role of Inhomogeneities	613B90	Graduate Summer Appoint-Research	14,887.37	11,876.06	24,082.07

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147901	Role of Inhomogeneities	613N30	Graduate Research Assistant	17,354.40	17,534.84	22,059.96
147901	Role of Inhomogeneities	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147901	Role of Inhomogeneities	61CPHX	Part Time Hourly	0.00	0.00	0.00
147901	Role of Inhomogeneities	61SNHO	Student Labor - Overtime	0.00	2.50	2.50
147901	Role of Inhomogeneities	61SNSH	Student Labor	0.00	1,285.00	1,285.00
147901	Role of Inhomogeneities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147901	Role of Inhomogeneities	65YB10	Base Benefit Distr (fica)	1,401.40	950.08	2,090.84
147901	Role of Inhomogeneities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147901	Role of Inhomogeneities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147901	Role of Inhomogeneities	710	Travel	0.00	0.00	0.00
147901	Role of Inhomogeneities	710200	Foreign Travel	0.00	0.00	0.00
147901	Role of Inhomogeneities	710300	Conference Registration Fees	0.00	0.00	0.00
147901	Role of Inhomogeneities	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	(495.00)	(495.00)
147901	Role of Inhomogeneities	710D50	Domestic Travel Non-NH	1,056.98	426.81	426.81
147901	Role of Inhomogeneities	710D51	Domestic Trvl Non-NH -Workshop/Conf	295.00	495.00	495.00
147901	Role of Inhomogeneities	710N00	Nonemployee/Student Travel	0.00	773.21	412.41
147901	Role of Inhomogeneities	7112	Research Supplies	0.00	0.00	0.00
147901	Role of Inhomogeneities	711200	Research Supplies	3,974.67	3,394.39	3,394.39
147901	Role of Inhomogeneities	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147901	Role of Inhomogeneities	715000	Non-Cap Equip-General	0.00	0.00	0.00
147901	Role of Inhomogeneities	716100	Rentals & Leases-General	115.85	0.00	0.00
147901	Role of Inhomogeneities	717200	Other Professional Services-General	0.00	3,219.50	3,219.50
147901	Role of Inhomogeneities	760300	F&A Expenditures	20,975.56	20,023.25	29,899.16
147901	Role of Inhomogeneities	76O120	Int Alloc- Research Supplies (Chg)	25.28	102.53	105.53
147901	Role of Inhomogeneities	76O170	Int All-Prof Services-General (Chg)	0.00	85.00	85.00
147902	Participant Support	722200	Participant Support	0.00	233.64	233.64
147903	Landscape Scale Detection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147903	Landscape Scale Detection	615F10	PAT	0.00	0.00	5,359.25
147903	Landscape Scale Detection	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147903	Landscape Scale Detection	61CPHX	Part Time Hourly	2,167.50	1,965.00	1,965.00
147903	Landscape Scale Detection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147903	Landscape Scale Detection	65YF10	Full Fringe Benefit Distr Expe	1.48	0.00	2,410.16
147903	Landscape Scale Detection	65YP10	Nonstatus Benefit Distr (Fica)	175.57	157.20	157.20
147903	Landscape Scale Detection	710	Travel	0.00	0.00	0.00
147903	Landscape Scale Detection	710100	Out-of-State Travel	0.00	0.00	0.00
147903	Landscape Scale Detection	710D50	Domestic Travel Non-NH	0.00	750.75	750.75
147903	Landscape Scale Detection	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
147903	Landscape Scale Detection	7112	Research Supplies	0.00	0.00	0.00
147903	Landscape Scale Detection	711200	Research Supplies	0.00	0.00	0.00
147903	Landscape Scale Detection	717000	Consulting-General	0.00	0.00	0.00
147903	Landscape Scale Detection	760300	F&A Expenditures	1,184.00	1,450.84	5,374.45
147904	Legal Socialization Model	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(7,674.00)	(7,674.00)
147904	Legal Socialization Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147904	Legal Socialization Model	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
147904	Legal Socialization Model	613N10	Graduate Assistant	0.00	7,805.65	9,820.01
147904	Legal Socialization Model	613N30	Graduate Research Assistant	0.00	0.00	0.00
147904	Legal Socialization Model	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147904	Legal Socialization Model	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
147904	Legal Socialization Model	61CPHX	Part Time Hourly	472.50	0.00	597.50
147904	Legal Socialization Model	61SNSH	Student Labor	0.00	600.00	1,045.50
147904	Legal Socialization Model	61SNWS	College Work Study	0.00	525.00	525.00
147904	Legal Socialization Model	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147904	Legal Socialization Model	65YB10	Base Benefit Distr (fica)	0.00	(644.62)	(644.62)
147904	Legal Socialization Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147904	Legal Socialization Model	65YP10	Nonstatus Benefit Distr (Fica)	38.20	0.00	47.88
147904	Legal Socialization Model	710	Travel	0.00	0.00	0.00
147904	Legal Socialization Model	710300	Conference Registration Fees	0.00	0.00	0.00
147904	Legal Socialization Model	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147904	Legal Socialization Model	7112	Research Supplies	0.00	0.00	0.00
147904	Legal Socialization Model	711200	Research Supplies	6,157.32	157.32	209.76
147904	Legal Socialization Model	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147904	Legal Socialization Model	760300	F&A Expenditures	3,367.33	388.48	1,983.08
147904	Legal Socialization Model	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,479.50	7,291.34	13,589.87

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B - Operating Expenses						
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147905	RPA-Directed Repair of DNA	611F60	Faculty NTT Research	9,061.48	34,567.83	43,629.39
147905	RPA-Directed Repair of DNA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	613B90	Graduate Summer Appoint-Research	3,756.68	6,585.48	9,749.00
147905	RPA-Directed Repair of DNA	613N30	Graduate Research Assistant	4,884.27	0.00	0.00
147905	RPA-Directed Repair of DNA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	61CPHX	Part Time Hourly	13,925.00	21,467.50	22,617.50
147905	RPA-Directed Repair of DNA	61SNSH	Student Labor	0.00	1,147.50	1,147.50
147905	RPA-Directed Repair of DNA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	65YB10	Base Benefit Distr (fica)	909.54	1,110.15	1,867.71
147905	RPA-Directed Repair of DNA	65YF10	Full Fringe Benefit Distr Expe	3,968.96	15,555.46	19,633.18
147905	RPA-Directed Repair of DNA	65YP10	Nonstatus Benefit Distr (Fica)	1,127.56	1,717.40	1,809.76
147905	RPA-Directed Repair of DNA	710	Travel	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	7112	Research Supplies	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	711200	Research Supplies	1,286.53	2,979.49	2,979.49
147905	RPA-Directed Repair of DNA	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	740000	Cap Equipment	0.00	0.00	0.00
147905	RPA-Directed Repair of DNA	760300	F&A Expenditures	23,492.29	46,827.21	59,264.20
147905	RPA-Directed Repair of DNA	76O120	Int Alloc- Research Supplies (Chg)	76.00	65.50	85.72
147905	RPA-Directed Repair of DNA	76O170	Int All-Prof Services-General (Chg)	43.75	239.50	245.75
147905	RPA-Directed Repair of DNA	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
147906	3D Woven Composites Stresses	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,542.78	6,893.53	12,403.24
147906	3D Woven Composites Stresses	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147906	3D Woven Composites Stresses	613B90	Graduate Summer Appoint-Research	2,171.51	7,768.67	9,597.31
147906	3D Woven Composites Stresses	613N30	Graduate Research Assistant	14,346.31	20,957.10	20,957.10
147906	3D Woven Composites Stresses	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147906	3D Woven Composites Stresses	61SNSH	Student Labor	0.00	276.00	276.00
147906	3D Woven Composites Stresses	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147906	3D Woven Composites Stresses	65YB10	Base Benefit Distr (fica)	705.39	1,172.96	1,760.49
147906	3D Woven Composites Stresses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147906	3D Woven Composites Stresses	710	Travel	0.00	0.00	0.00
147906	3D Woven Composites Stresses	710100	Out-of-State Travel	0.00	0.00	0.00
147906	3D Woven Composites Stresses	710200	Foreign Travel	0.00	0.00	0.00
147906	3D Woven Composites Stresses	710300	Conference Registration Fees	0.00	0.00	0.00
147906	3D Woven Composites Stresses	710D01	Domestic Travel NH - Wkshp/Conf Fee	250.00	0.00	0.00
147906	3D Woven Composites Stresses	710D50	Domestic Travel Non-NH	0.00	4.60	4.60
147906	3D Woven Composites Stresses	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	750.00	750.00
147906	3D Woven Composites Stresses	7112	Research Supplies	0.00	0.00	0.00
147906	3D Woven Composites Stresses	711200	Research Supplies	0.00	756.90	756.90
147906	3D Woven Composites Stresses	7300	Subcontracts	0.00	0.00	0.00
147906	3D Woven Composites Stresses	730001	Subcontracts 01	36,564.05	36,961.29	47,472.48
147906	3D Woven Composites Stresses	760300	F&A Expenditures	12,128.00	20,187.26	24,189.83
147906	3D Woven Composites Stresses	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147906	3D Woven Composites Stresses	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
147906	3D Woven Composites Stresses	76O170	Int All-Prof Services-General (Chg)	0.00	1,395.00	1,395.00
147907	Next Generation: Deep Drawing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,021.01	4,021.01
147907	Next Generation: Deep Drawing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	611Q90	Post Doc	12,692.37	0.00	0.00
147907	Next Generation: Deep Drawing	613B90	Graduate Summer Appoint-Research	3,600.10	4,200.00	4,200.00
147907	Next Generation: Deep Drawing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	61CPHX	Part Time Hourly	1,111.00	0.00	22.00
147907	Next Generation: Deep Drawing	61SNHO	Student Labor - Overtime	0.00	13.75	13.75
147907	Next Generation: Deep Drawing	61SNSH	Student Labor	0.00	7,234.25	8,210.50
147907	Next Generation: Deep Drawing	65YB10	Base Benefit Distr (fica)	291.60	657.68	657.68
147907	Next Generation: Deep Drawing	65YF10	Full Fringe Benefit Distr Expe	5,559.19	0.00	0.00
147907	Next Generation: Deep Drawing	65YP10	Nonstatus Benefit Distr (Fica)	89.97	0.00	1.78
147907	Next Generation: Deep Drawing	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	710	Travel	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	710100	Out-of-State Travel	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	710200	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
147907	Next Generation: Deep Drawing	710300	Conference Registration Fees	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	710D50	Domestic Travel Non-NH	0.00	467.50	467.50
147907	Next Generation: Deep Drawing	710F00	Foreign Travel	0.00	1,905.17	1,905.17
147907	Next Generation: Deep Drawing	7112	Research Supplies	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	711200	Research Supplies	450.75	0.00	0.00
147907	Next Generation: Deep Drawing	717200	Other Professional Services-General	0.00	375.00	375.00
147907	Next Generation: Deep Drawing	7300	Subcontracts	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	730001	Subcontracts 01	43,283.14	34,701.38	87,462.27
147907	Next Generation: Deep Drawing	740000	Cap Equipment	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	760300	F&A Expenditures	12,016.58	22,383.78	22,888.78
147907	Next Generation: Deep Drawing	76O170	Int All-Prof Services-General (Chg)	0.00	450.00	450.00
147908	Invasive Species Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,281.89	419.36	10,674.50
147908	Invasive Species Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147908	Invasive Species Management	611Q90	Post Doc	0.00	0.00	0.00
147908	Invasive Species Management	613B90	Graduate Summer Appoint-Research	19,253.99	7,560.00	23,773.89
147908	Invasive Species Management	613N30	Graduate Research Assistant	38,618.54	27,968.34	32,493.62
147908	Invasive Species Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147908	Invasive Species Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
147908	Invasive Species Management	65YB10	Base Benefit Distr (fica)	1,661.74	638.35	2,757.55
147908	Invasive Species Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147908	Invasive Species Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147908	Invasive Species Management	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147908	Invasive Species Management	710	Travel	0.00	0.00	0.00
147908	Invasive Species Management	710100	Out-of-State Travel	0.00	0.00	0.00
147908	Invasive Species Management	710200	Foreign Travel	0.00	0.00	0.00
147908	Invasive Species Management	710300	Conference Registration Fees	0.00	0.00	0.00
147908	Invasive Species Management	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147908	Invasive Species Management	710F00	Foreign Travel	0.00	2,671.62	2,671.62
147908	Invasive Species Management	710N00	Nonemployee/Student Travel	0.00	1,235.74	1,235.74
147908	Invasive Species Management	7112	Research Supplies	0.00	0.00	0.00
147908	Invasive Species Management	711200	Research Supplies	338.42	0.00	0.00
147908	Invasive Species Management	715000	Non-Cap Equip-General	199.00	0.00	0.00
147908	Invasive Species Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147908	Invasive Species Management	760300	F&A Expenditures	30,983.55	20,449.19	37,171.51
147909	Solar-Driven Hydrogenation CO2	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,456.88	3,049.80	11,559.04
147909	Solar-Driven Hydrogenation CO2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	611Q90	Post Doc	10,750.16	796.31	5,574.16
147909	Solar-Driven Hydrogenation CO2	613B90	Graduate Summer Appoint-Research	7,328.71	3,263.04	9,934.60
147909	Solar-Driven Hydrogenation CO2	613N30	Graduate Research Assistant	6,016.19	6,068.45	10,327.01
147909	Solar-Driven Hydrogenation CO2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	61CPEX	Part Time Salary	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	65YB10	Base Benefit Distr (fica)	872.73	505.03	1,720.39
147909	Solar-Driven Hydrogenation CO2	65YF10	Full Fringe Benefit Distr Expe	4,708.58	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	65YQ10	Post-Doc Fringe Benefit	0.00	198.28	1,387.96
147909	Solar-Driven Hydrogenation CO2	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	710	Travel	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	710D50	Domestic Travel Non-NH	0.00	1,714.26	1,714.26
147909	Solar-Driven Hydrogenation CO2	7112	Research Supplies	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	711200	Research Supplies	882.68	1,956.28	2,291.36
147909	Solar-Driven Hydrogenation CO2	714010	Postage-Off Campus Mail Services	0.00	19.95	19.95
147909	Solar-Driven Hydrogenation CO2	715000	Non-Cap Equip-General	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	717200	Other Professional Services-General	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	722200	Participant Support	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	740000	Cap Equipment	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	760300	F&A Expenditures	17,460.58	9,703.94	23,406.75
147909	Solar-Driven Hydrogenation CO2	76O120	Int Alloc- Research Supplies (Chg)	559.51	1,644.29	1,821.23
147909	Solar-Driven Hydrogenation CO2	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	611BSR	Summer Salary AY Fac-SR-A-Fnd	556.09	0.00	988.61
147910	Ecosystem Phenology Feedbacks	611F60	Faculty NTT Research	5,878.21	16,421.83	18,897.11
147910	Ecosystem Phenology Feedbacks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
147910	Ecosystem Phenology Feedbacks	615F10	PAT	8,794.20	7,575.98	11,637.57
147910	Ecosystem Phenology Feedbacks	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	61CPHX	Part Time Hourly	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	65YB10	Base Benefit Distr (fica)	44.98	0.00	79.16
147910	Ecosystem Phenology Feedbacks	65YF10	Full Fringe Benefit Distr Expe	6,427.91	10,799.00	13,739.25
147910	Ecosystem Phenology Feedbacks	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	710	Travel	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	710100	Out-of-State Travel	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	710D50	Domestic Travel Non-NH	0.00	3,045.55	3,045.55
147910	Ecosystem Phenology Feedbacks	760300	F&A Expenditures	10,959.23	19,110.40	24,435.53
147911	Ultrafine-Laminated Structures	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	613B90	Graduate Summer Appoint-Research	291.28	8,076.96	11,277.02
147911	Ultrafine-Laminated Structures	613N30	Graduate Research Assistant	0.00	17,534.84	22,059.96
147911	Ultrafine-Laminated Structures	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	65YB10	Base Benefit Distr (fica)	23.39	646.14	902.34
147911	Ultrafine-Laminated Structures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	710	Travel	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	710100	Out-of-State Travel	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	710300	Conference Registration Fees	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	7112	Research Supplies	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	711200	Research Supplies	833.72	3,762.42	3,833.22
147911	Ultrafine-Laminated Structures	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	717200	Other Professional Services-General	0.00	3,870.43	3,870.43
147911	Ultrafine-Laminated Structures	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	722200	Participant Support	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	722205	Participant Sup-Stipends	0.00	6,300.00	6,300.00
147911	Ultrafine-Laminated Structures	760300	F&A Expenditures	579.94	18,103.47	22,169.83
147911	Ultrafine-Laminated Structures	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	76O170	Int All-Prof Services-General (Chg)	0.00	1,957.50	1,957.50
147912	Excess Funding for GRFP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147913	Distributed Water and Energy	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,909.17	5,694.54	13,197.01
147913	Distributed Water and Energy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147913	Distributed Water and Energy	613B90	Graduate Summer Appoint-Research	5,527.25	13,134.88	17,789.41
147913	Distributed Water and Energy	613N30	Graduate Research Assistant	16,700.93	10,433.28	10,433.28
147913	Distributed Water and Energy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147913	Distributed Water and Energy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147913	Distributed Water and Energy	65YB10	Base Benefit Distr (fica)	1,168.60	1,506.34	2,479.64
147913	Distributed Water and Energy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147913	Distributed Water and Energy	710	Travel	0.00	0.00	0.00
147913	Distributed Water and Energy	710300	Conference Registration Fees	0.00	0.00	0.00
147913	Distributed Water and Energy	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147913	Distributed Water and Energy	7112	Research Supplies	0.00	0.00	0.00
147913	Distributed Water and Energy	760300	F&A Expenditures	16,314.43	15,552.36	22,183.15
147913	Distributed Water and Energy	76O130	Internal Alloc-Print & Copy (Chg)	0.00	27.80	27.80
147913	Distributed Water and Energy	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
147915	SPRINGS	611PFS	[NSE] Faculty Semester/Term	0.00	3,372.18	3,372.18
147915	SPRINGS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147915	SPRINGS	615F10	PAT	3,866.19	6,817.51	9,456.82
147915	SPRINGS	616F10	Extension Educator	10,142.03	7,046.87	10,857.79
147915	SPRINGS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
147915	SPRINGS	61CPEX	Part Time Salary	1,000.00	(1,372.18)	(1,372.18)
147915	SPRINGS	65YF10	Full Fringe Benefit Distr Expe	6,102.66	6,259.55	9,160.02
147915	SPRINGS	65YP10	Nonstatus Benefit Distr (Fica)	81.00	160.00	160.00
147915	SPRINGS	710	Travel	0.00	0.00	0.00
147915	SPRINGS	710100	Out-of-State Travel	0.00	0.00	0.00
147915	SPRINGS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147915	SPRINGS	710D00	Domestic Travel NH	0.00	75.69	75.69
147915	SPRINGS	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	210.00	0.00

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
147915	SPRINGS	711000	Purchasing Cards	0.00	0.00	0.00
147915	SPRINGS	7112	Research Supplies	0.00	0.00	0.00
147915	SPRINGS	711200	Research Supplies	22.65	0.00	149.98
147915	SPRINGS	717200	Other Professional Services-General	9,728.00	9,489.00	9,489.00
147915	SPRINGS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147915	SPRINGS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147915	SPRINGS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147915	SPRINGS	722200	Participant Support	15,334.73	29,737.33	29,790.83
147915	SPRINGS	722220	Participant Sup-Post Doctoral	0.00	11.50	0.00
147915	SPRINGS	760300	F&A Expenditures	15,626.02	16,189.70	20,881.53
147915	SPRINGS	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,138.34	6,579.33	9,222.15
147916	Air-Sea CO2 Flux Measurements	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	615F10	PAT	17,730.37	5,464.23	5,464.23
147916	Air-Sea CO2 Flux Measurements	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	65YB10	Base Benefit Distr (fica)	254.05	526.35	737.94
147916	Air-Sea CO2 Flux Measurements	65YF10	Full Fringe Benefit Distr Expe	7,765.90	2,458.90	2,458.90
147916	Air-Sea CO2 Flux Measurements	710	Travel	0.00	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	7112	Research Supplies	0.00	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	711200	Research Supplies	6,760.65	17,671.30	19,534.41
147916	Air-Sea CO2 Flux Measurements	714010	Postage-Off Campus Mail Services	60.14	295.70	304.02
147916	Air-Sea CO2 Flux Measurements	717200	Other Professional Services-General	0.00	425.00	425.00
147916	Air-Sea CO2 Flux Measurements	740000	Cap Equipment	8,532.00	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	760300	F&A Expenditures	18,716.61	17,688.50	20,075.08
147916	Air-Sea CO2 Flux Measurements	76O100	Int All-Travel-In State (Chg)	24.15	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	76O16B	Int All-Other Rental & Lease (Chg)	1,274.00	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	76O170	Int All-Prof Services-General (Chg)	0.00	675.25	675.25
147916	Air-Sea CO2 Flux Measurements	76O171	Int All-ProfServices-Research (Chg)	54.75	930.75	930.75
147917	Bias Intervention Guide & Tool	611BXM	Supplemental-Other-Misc	21,402.64	4,038.48	15,745.91
147917	Bias Intervention Guide & Tool	611F15	Fac Tenure Track AAUP (UNH)	0.00	32,614.08	40,767.60
147917	Bias Intervention Guide & Tool	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	615F10	PAT	22,305.55	21,972.92	30,515.48
147917	Bias Intervention Guide & Tool	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	61CPHX	Part Time Hourly	0.00	2,172.90	2,172.90
147917	Bias Intervention Guide & Tool	65YB10	Base Benefit Distr (fica)	1,729.71	323.08	1,260.39
147917	Bias Intervention Guide & Tool	65YF10	Full Fringe Benefit Distr Expe	9,772.65	24,564.24	32,074.62
147917	Bias Intervention Guide & Tool	65YP10	Nonstatus Benefit Distr (Fica)	0.00	173.82	173.82
147917	Bias Intervention Guide & Tool	710	Travel	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	710100	Out-of-State Travel	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	710D50	Domestic Travel Non-NH	0.00	2,509.89	2,509.89
147917	Bias Intervention Guide & Tool	710N00	Nonemployee/Student Travel	0.00	1,334.17	1,334.17
147917	Bias Intervention Guide & Tool	711100	Supplies-General	0.00	125.99	125.99
147917	Bias Intervention Guide & Tool	7112	Research Supplies	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	713000	Printing & Copying-General	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	715035	Non-Cap Equip-Computer Software	0.00	0.00	239.88
147917	Bias Intervention Guide & Tool	717000	Consulting-General	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	717200	Other Professional Services-General	24,305.84	16,803.75	32,174.42
147917	Bias Intervention Guide & Tool	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	719000	Business Meals-Meetings-Non Travel	0.00	218.83	218.83
147917	Bias Intervention Guide & Tool	71C000	Awards to Non-Employee-Students	0.00	500.00	2,000.00
147917	Bias Intervention Guide & Tool	760300	F&A Expenditures	41,630.39	55,249.58	82,500.26
147917	Bias Intervention Guide & Tool	76O000	Internal Allocations - Charges	0.00	1,000.00	1,000.00
147917	Bias Intervention Guide & Tool	76O170	Int All-Prof Services-General (Chg)	2,920.00	1,000.00	1,000.00
147917	Bias Intervention Guide & Tool	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	52.90	52.90
147918	NSF Includes DDLP:	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,206.52	1,206.52
147918	NSF Includes DDLP:	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147918	NSF Includes DDLP:	615F10	PAT	0.00	5,019.97	5,019.97
147918	NSF Includes DDLP:	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147918	NSF Includes DDLP:	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147918	NSF Includes DDLP:	61CPHX	Part Time Hourly	0.00	0.00	0.00
147918	NSF Includes DDLP:	65YB10	Base Benefit Distr (fica)	0.00	96.53	96.53

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147918	NSF Includes DDLP:	65YF10	Full Fringe Benefit Distr Expe	0.00	2,259.00	2,259.00
147918	NSF Includes DDLP:	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147918	NSF Includes DDLP:	710	Travel	0.00	0.00	0.00
147918	NSF Includes DDLP:	710000	In-State Travel	0.00	0.00	0.00
147918	NSF Includes DDLP:	710D00	Domestic Travel NH	0.00	130.50	130.50
147918	NSF Includes DDLP:	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
147918	NSF Includes DDLP:	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
147918	NSF Includes DDLP:	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
147918	NSF Includes DDLP:	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
147918	NSF Includes DDLP:	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
147918	NSF Includes DDLP:	711100	Supplies-General	0.00	44.05	44.05
147918	NSF Includes DDLP:	7112	Research Supplies	0.00	0.00	0.00
147918	NSF Includes DDLP:	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	3,750.00
147918	NSF Includes DDLP:	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147918	NSF Includes DDLP:	722200	Participant Support	0.00	86.75	86.75
147918	NSF Includes DDLP:	722205	Participant Sup-Stipends	4,440.00	16,225.00	16,360.00
147918	NSF Includes DDLP:	7300	Subcontracts	0.00	0.00	0.00
147918	NSF Includes DDLP:	730001	Subcontracts 01	4,145.13	4,246.94	4,246.94
147918	NSF Includes DDLP:	760300	F&A Expenditures	1,495.46	6,568.51	8,462.26
147918	NSF Includes DDLP:	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1.50	1.50
147918	NSF Includes DDLP:	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147918	NSF Includes DDLP:	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1.94	1.94
147918	NSF Includes DDLP:	76O220	Int Alloc- Participant Support(Chg)	0.00	218.00	218.00
147919	EPSCoR Supp. Funding 2018	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	615F10	PAT	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	617F10	Operating Staff	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	61SNSH	Student Labor	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	61SNWS	College Work Study	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	710	Travel	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	710000	In-State Travel	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	710100	Out-of-State Travel	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	710300	Conference Registration Fees	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	7112	Research Supplies	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	711200	Research Supplies	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	713000	Printing & Copying-General	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	713010	Printing & Copying-Publications	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	713100	Centralized Campus Printing	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	760300	F&A Expenditures	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,819.54	7,596.92	18,142.84
147920	A Spectroscopic Study of Jets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	61SNSH	Student Labor	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	65YB10	Base Benefit Distr (fica)	632.73	607.74	1,452.08
147920	A Spectroscopic Study of Jets	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	710	Travel	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147920	A Spectroscopic Study of Jets	710300	Conference Registration Fees	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	710D50	Domestic Travel Non-NH	0.00	4,048.08	4,048.08
147920	A Spectroscopic Study of Jets	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	555.00	555.00
147920	A Spectroscopic Study of Jets	710N00	Nonemployee/Student Travel	0.00	1,042.70	1,042.70
147920	A Spectroscopic Study of Jets	7112	Research Supplies	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	711200	Research Supplies	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	713010	Printing & Copying-Publications	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	716000	Maintenance & Repairs-General	0.00	9,900.00	9,900.00
147920	A Spectroscopic Study of Jets	7300	Subcontracts	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	730001	Subcontracts 01	0.00	18,458.67	18,458.67
147920	A Spectroscopic Study of Jets	740000	Cap Equipment	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	760300	F&A Expenditures	4,268.40	11,993.98	17,746.06
147920	A Spectroscopic Study of Jets	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147921	Managing Hardware Security	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,270.18
147921	Managing Hardware Security	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147921	Managing Hardware Security	613N30	Graduate Research Assistant	7,631.96	22,242.54	30,529.74
147921	Managing Hardware Security	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147921	Managing Hardware Security	65YB10	Base Benefit Distr (fica)	0.00	0.00	581.62
147921	Managing Hardware Security	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147921	Managing Hardware Security	710	Travel	0.00	0.00	0.00
147921	Managing Hardware Security	710200	Foreign Travel	0.00	0.00	0.00
147921	Managing Hardware Security	710300	Conference Registration Fees	0.00	0.00	0.00
147921	Managing Hardware Security	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147921	Managing Hardware Security	710D01	Domestic Travel NH - Wkshp/Conf Fee	43.27	0.00	0.00
147921	Managing Hardware Security	710D50	Domestic Travel Non-NH	0.00	1,991.35	1,991.35
147921	Managing Hardware Security	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,531.14	1,531.14
147921	Managing Hardware Security	710F01	Foreign Travel - Workshop/Conf Fees	0.00	448.34	448.34
147921	Managing Hardware Security	710N00	Nonemployee/Student Travel	0.00	1,295.38	1,295.38
147921	Managing Hardware Security	7112	Research Supplies	0.00	0.00	0.00
147921	Managing Hardware Security	711200	Research Supplies	0.00	489.95	489.95
147921	Managing Hardware Security	715000	Non-Cap Equip-General	0.00	554.75	554.75
147921	Managing Hardware Security	722200	Participant Support	0.00	0.00	0.00
147921	Managing Hardware Security	760300	F&A Expenditures	3,875.99	14,419.46	22,569.66
147921	Managing Hardware Security	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147921	Managing Hardware Security	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	611Q90	Post Doc	12,351.97	18,203.87	23,088.72
147922	Longitudinal Impact of PLTL	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	65YF10	Full Fringe Benefit Distr Expe	5,342.52	0.00	67.65
147922	Longitudinal Impact of PLTL	65YQ10	Post-Doc Fringe Benefit	38.46	4,532.75	5,710.59
147922	Longitudinal Impact of PLTL	710	Travel	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	711200	Research Supplies	0.00	0.00	565.60
147922	Longitudinal Impact of PLTL	715000	Non-Cap Equip-General	800.00	0.00	0.00
147922	Longitudinal Impact of PLTL	717000	Consulting-General	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	717200	Other Professional Services-General	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	760300	F&A Expenditures	9,359.17	11,482.06	14,863.53
147923	Phase 2 of the SIPN	611F15	Fac Tenure Track AAUP (UNH)	19,359.95	11,260.37	19,162.39
147923	Phase 2 of the SIPN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147923	Phase 2 of the SIPN	613B90	Graduate Summer Appoint-Research	0.00	947.70	947.70
147923	Phase 2 of the SIPN	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147923	Phase 2 of the SIPN	61CPEX	Part Time Salary	0.00	0.00	0.00
147923	Phase 2 of the SIPN	61SNSH	Student Labor	1,100.00	0.00	660.00
147923	Phase 2 of the SIPN	65YB10	Base Benefit Distr (fica)	0.00	75.81	75.81
147923	Phase 2 of the SIPN	65YF10	Full Fringe Benefit Distr Expe	8,479.64	5,067.18	8,623.10
147923	Phase 2 of the SIPN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147923	Phase 2 of the SIPN	710	Travel	0.00	0.00	0.00
147923	Phase 2 of the SIPN	710D50	Domestic Travel Non-NH	0.00	2,264.08	2,264.08
147923	Phase 2 of the SIPN	711190	Publications cost	700.00	0.00	0.00
147923	Phase 2 of the SIPN	7112	Research Supplies	0.00	0.00	0.00
147923	Phase 2 of the SIPN	760300	F&A Expenditures	17,513.18	10,966.13	18,499.67
147923	Phase 2 of the SIPN	76O170	Int All-Prof Services-General (Chg)	5,040.00	2,100.00	4,900.00

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147923	Phase 2 of the SIPN	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
147924	uSafeUS	615F10	PAT	0.00	0.00	0.00
147924	uSafeUS	61CPHX	Part Time Hourly	0.00	0.00	0.00
147924	uSafeUS	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
147924	uSafeUS	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
147924	uSafeUS	61SNSH	Student Labor	0.00	0.00	0.00
147924	uSafeUS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147924	uSafeUS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147924	uSafeUS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147924	uSafeUS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147924	uSafeUS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
147924	uSafeUS	710	Travel	0.00	0.00	0.00
147924	uSafeUS	710000	In-State Travel	0.00	0.00	0.00
147924	uSafeUS	710100	Out-of-State Travel	0.00	0.00	0.00
147924	uSafeUS	710300	Conference Registration Fees	0.00	0.00	0.00
147924	uSafeUS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147924	uSafeUS	710Z10	Airline internet access fees	0.00	0.00	0.00
147924	uSafeUS	711100	Supplies-General	0.00	0.00	0.00
147924	uSafeUS	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147924	uSafeUS	711200	Research Supplies	0.00	0.00	0.00
147924	uSafeUS	714000	Postage-General	0.00	0.00	0.00
147924	uSafeUS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147924	uSafeUS	760300	F&A Expenditures	0.00	0.00	0.00
147925	Convergence NNA	615F10	PAT	0.00	0.00	0.00
147925	Convergence NNA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147925	Convergence NNA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147925	Convergence NNA	710	Travel	0.00	0.00	0.00
147925	Convergence NNA	710100	Out-of-State Travel	0.00	0.00	0.00
147925	Convergence NNA	710300	Conference Registration Fees	0.00	0.00	0.00
147925	Convergence NNA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147925	Convergence NNA	7112	Research Supplies	0.00	0.00	0.00
147925	Convergence NNA	717200	Other Professional Services-General	0.00	0.00	0.00
147925	Convergence NNA	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147925	Convergence NNA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147925	Convergence NNA	722200	Participant Support	0.00	0.00	0.00
147925	Convergence NNA	760300	F&A Expenditures	0.00	0.00	0.00
147925	Convergence NNA	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
147925	Convergence NNA	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
147926	The Finishers Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,590.56	3,738.26	3,738.26
147926	The Finishers Program	611F60	Faculty NTT Research	0.00	3,440.52	3,440.52
147926	The Finishers Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147926	The Finishers Program	613N30	Graduate Research Assistant	0.00	10,433.28	10,433.28
147926	The Finishers Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147926	The Finishers Program	61CPHX	Part Time Hourly	0.00	593.75	593.75
147926	The Finishers Program	61SNSH	Student Labor	512.50	1,143.75	1,375.00
147926	The Finishers Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147926	The Finishers Program	65YB10	Base Benefit Distr (fica)	209.85	299.04	299.04
147926	The Finishers Program	65YF10	Full Fringe Benefit Distr Expe	0.00	1,548.34	1,548.34
147926	The Finishers Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	47.50	47.50
147926	The Finishers Program	710	Travel	0.00	0.00	0.00
147926	The Finishers Program	710D00	Domestic Travel NH	0.00	0.00	0.00
147926	The Finishers Program	7112	Research Supplies	0.00	0.00	0.00
147926	The Finishers Program	711200	Research Supplies	0.00	6,799.83	6,799.83
147926	The Finishers Program	715000	Non-Cap Equip-General	1,243.79	0.00	0.00
147926	The Finishers Program	717000	Consulting-General	0.00	0.00	0.00
147926	The Finishers Program	717200	Other Professional Services-General	0.00	0.00	0.00
147926	The Finishers Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	0.00	0.00
147926	The Finishers Program	760300	F&A Expenditures	4,826.11	14,162.27	14,279.05
147927	EAGER PERR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147927	EAGER PERR	613B90	Graduate Summer Appoint-Research	4,118.29	4,365.03	7,833.06
147927	EAGER PERR	613N30	Graduate Research Assistant	0.00	0.00	0.00
147927	EAGER PERR	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147927	EAGER PERR	615F10	PAT	0.00	1,013.27	1,013.27
147927	EAGER PERR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
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147927	EAGER PERR	61CPHX	Part Time Hourly	0.00	0.00	0.00
147927	EAGER PERR	61SNSH	Student Labor	0.00	0.00	0.00
147927	EAGER PERR	61SNWS	College Work Study	0.00	0.00	0.00
147927	EAGER PERR	65YB10	Base Benefit Distr (fica)	333.35	349.20	626.86
147927	EAGER PERR	65YF10	Full Fringe Benefit Distr Expe	0.00	455.97	455.97
147927	EAGER PERR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147927	EAGER PERR	710	Travel	0.00	0.00	0.00
147927	EAGER PERR	710100	Out-of-State Travel	0.00	0.00	0.00
147927	EAGER PERR	710300	Conference Registration Fees	0.00	0.00	0.00
147927	EAGER PERR	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147927	EAGER PERR	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147927	EAGER PERR	711100	Supplies-General	0.00	0.00	0.00
147927	EAGER PERR	7112	Research Supplies	0.00	0.00	0.00
147927	EAGER PERR	711200	Research Supplies	0.00	0.00	0.00
147927	EAGER PERR	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147927	EAGER PERR	715000	Non-Cap Equip-General	0.00	0.00	0.00
147927	EAGER PERR	717200	Other Professional Services-General	0.00	0.00	0.00
147927	EAGER PERR	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
147927	EAGER PERR	719100	Membership Dues & Fees	0.00	0.00	0.00
147927	EAGER PERR	7300	Subcontracts	0.00	0.00	0.00
147927	EAGER PERR	730001	Subcontracts 01	0.00	1,017.04	1,017.04
147927	EAGER PERR	760300	F&A Expenditures	2,248.09	3,636.24	5,527.81
147927	EAGER PERR	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147927	EAGER PERR	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
147927	EAGER PERR	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147929	Elastin-Like Polymer Supplemnt	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147929	Elastin-Like Polymer Supplemnt	613N30	Graduate Research Assistant	0.00	0.00	0.00
147929	Elastin-Like Polymer Supplemnt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147929	Elastin-Like Polymer Supplemnt	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147929	Elastin-Like Polymer Supplemnt	760300	F&A Expenditures	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,202.15	3,263.86	6,326.79
147930	Teton Range Tectonic Activity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	611Q90	Post Doc	6,391.53	22,749.28	31,452.72
147930	Teton Range Tectonic Activity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	313.20	313.20
147930	Teton Range Tectonic Activity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	65YB10	Base Benefit Distr (fica)	259.11	286.18	531.49
147930	Teton Range Tectonic Activity	65YF10	Full Fringe Benefit Distr Expe	2,639.51	0.00	159.97
147930	Teton Range Tectonic Activity	65YQ10	Post-Doc Fringe Benefit	90.94	5,664.56	7,740.77
147930	Teton Range Tectonic Activity	710	Travel	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	710100	Out-of-State Travel	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	710300	Conference Registration Fees	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	710D50	Domestic Travel Non-NH	0.00	4,898.63	4,898.63
147930	Teton Range Tectonic Activity	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	540.00	540.00
147930	Teton Range Tectonic Activity	7112	Research Supplies	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	711200	Research Supplies	1,174.83	2,005.53	2,005.53
147930	Teton Range Tectonic Activity	714010	Postage-Off Campus Mail Services	0.00	83.53	83.53
147930	Teton Range Tectonic Activity	717200	Other Professional Services-General	0.00	5,220.00	11,330.00
147930	Teton Range Tectonic Activity	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	719000	Business Meals-Meetings-Non Travel	0.00	37.80	37.80
147930	Teton Range Tectonic Activity	760300	F&A Expenditures	6,947.82	22,756.66	33,037.38
147931	Ultrahigh-Resolution Analyses	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	611Q90	Post Doc	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	613B90	Graduate Summer Appoint-Research	0.00	4,365.03	5,050.76
147931	Ultrahigh-Resolution Analyses	613N30	Graduate Research Assistant	0.00	15,649.91	15,649.91
147931	Ultrahigh-Resolution Analyses	61SNSH	Student Labor	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	61SNWS	College Work Study	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	65YB10	Base Benefit Distr (fica)	(0.04)	349.20	404.09
147931	Ultrahigh-Resolution Analyses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	710	Travel	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	710300	Conference Registration Fees	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	710D50	Domestic Travel Non-NH	0.00	115.90	115.90
147931	Ultrahigh-Resolution Analyses	710N00	Nonemployee/Student Travel	0.00	405.05	405.05

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147931	Ultrahigh-Resolution Analyses	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	25.60	25.60
147931	Ultrahigh-Resolution Analyses	7112	Research Supplies	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	711200	Research Supplies	0.00	756.53	756.53
147931	Ultrahigh-Resolution Analyses	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	715000	Non-Cap Equip-General	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	717200	Other Professional Services-General	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	719100	Membership Dues & Fees	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	760300	F&A Expenditures	(0.02)	10,941.89	11,315.92
147931	Ultrahigh-Resolution Analyses	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147932	Student Travel to Gaborone	722200	Participant Support	0.00	0.00	0.00
147932	Student Travel to Gaborone	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	61CPHX	Part Time Hourly	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	760300	F&A Expenditures	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	611Q90	Post Doc	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	61CPHX	Part Time Hourly	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	710	Travel	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	710100	Out-of-State Travel	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	710300	Conference Registration Fees	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	7112	Research Supplies	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	711200	Research Supplies	0.00	62.70	62.70
147934	Deep Shale and its Interfaces	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	716100	Rentals & Leases-General	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	717200	Other Professional Services-General	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	719100	Membership Dues & Fees	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	7300	Subcontracts	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	730001	Subcontracts 01	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	730002	Subcontracts 02	0.00	13,404.57	13,404.57
147934	Deep Shale and its Interfaces	760300	F&A Expenditures	0.00	31.66	31.66
147934	Deep Shale and its Interfaces	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147936	GEM Workshop Coordination	611F60	Faculty NTT Research	1,339.22	0.00	0.00
147936	GEM Workshop Coordination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147936	GEM Workshop Coordination	615F10	PAT	3,615.62	0.00	328.30
147936	GEM Workshop Coordination	65YF10	Full Fringe Benefit Distr Expe	2,170.20	0.00	147.74
147936	GEM Workshop Coordination	710	Travel	0.00	0.00	0.00
147936	GEM Workshop Coordination	710100	Out-of-State Travel	0.00	0.00	0.00
147936	GEM Workshop Coordination	710300	Conference Registration Fees	0.00	0.00	0.00
147936	GEM Workshop Coordination	710D20	Domestic Travel NH - Hotel/Lodging	0.00	975.45	975.45
147936	GEM Workshop Coordination	710D50	Domestic Travel Non-NH	0.00	1,940.56	1,940.56
147936	GEM Workshop Coordination	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	49.80	49.80
147936	GEM Workshop Coordination	7112	Research Supplies	0.00	0.00	0.00
147936	GEM Workshop Coordination	711200	Research Supplies	0.00	5,080.55	5,080.55
147936	GEM Workshop Coordination	714010	Postage-Off Campus Mail Services	0.00	894.08	894.08
147936	GEM Workshop Coordination	717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	0.00	5,500.00
147936	GEM Workshop Coordination	722200	Participant Support	0.00	61,941.57	61,941.57
147936	GEM Workshop Coordination	760300	F&A Expenditures	6,012.51	2,420.18	3,973.95
147936	GEM Workshop Coordination	76O130	Internal Alloc-Print & Copy (Chg)	0.00	368.00	368.00
147937	Voices to Hear	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147937	Voices to Hear	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147937	Voices to Hear	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147937	Voices to Hear	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147937	Voices to Hear	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147937	Voices to Hear	710	Travel	0.00	0.00	0.00
147937	Voices to Hear	710100	Out-of-State Travel	0.00	0.00	0.00
147937	Voices to Hear	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147937	Voices to Hear	710D50	Domestic Travel Non-NH	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147937	Voices to Hear	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147937	Voices to Hear	7112	Research Supplies	0.00	0.00	0.00
147937	Voices to Hear	717000	Consulting-General	0.00	0.00	0.00
147937	Voices to Hear	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147937	Voices to Hear	760300	F&A Expenditures	0.00	0.00	0.00
147938	RUE Supplemnt 2: RNA Dynamics	722200	Participant Support	2,277.60	8,730.00	9,630.00
147940	CAREER Supplement	722200	Participant Support	0.00	0.00	0.00
147941	Participant Support	722200	Participant Support	100.00	1,400.00	1,400.00
147942	Participant Support	722200	Participant Support	5,571.45	2,800.00	2,800.00
147943	3D Woven Composites Supplement	722200	Participant Support	0.00	0.00	0.00
147944	REU Supplement	722200	Participant Support	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,337.43	3,899.20	10,920.19
147945	Col Res: RUI: Hagfish Slime	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	611Q90	Post Doc	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	613B90	Graduate Summer Appoint-Research	5,273.42	0.00	4,440.76
147945	Col Res: RUI: Hagfish Slime	613N30	Graduate Research Assistant	0.00	15,591.06	19,640.66
147945	Col Res: RUI: Hagfish Slime	61CPHX	Part Time Hourly	3,986.25	162.50	162.50
147945	Col Res: RUI: Hagfish Slime	61SNSH	Student Labor	0.00	2,331.00	2,331.00
147945	Col Res: RUI: Hagfish Slime	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	65YB10	Base Benefit Distr (fica)	1,101.75	311.94	1,229.59
147945	Col Res: RUI: Hagfish Slime	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	65YP10	Nonstatus Benefit Distr (Fica)	322.89	13.00	13.00
147945	Col Res: RUI: Hagfish Slime	710	Travel	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	710200	Foreign Travel	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	710D50	Domestic Travel Non-NH	0.00	1,100.13	1,100.13
147945	Col Res: RUI: Hagfish Slime	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	710F00	Foreign Travel	0.00	1,432.40	1,432.40
147945	Col Res: RUI: Hagfish Slime	7112	Research Supplies	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	711200	Research Supplies	10,774.59	7,954.44	13,789.44
147945	Col Res: RUI: Hagfish Slime	714030	Postage-Express Mail	0.00	37.70	37.70
147945	Col Res: RUI: Hagfish Slime	717115	Finl Services-Bank Charges	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	717200	Other Professional Services-General	9,464.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	719100	Membership Dues & Fees	110.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	740000	Cap Equipment	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	760300	F&A Expenditures	20,114.58	16,587.40	27,964.12
147945	Col Res: RUI: Hagfish Slime	76O120	Int Alloc- Research Supplies (Chg)	170.00	13.00	13.00
147945	Col Res: RUI: Hagfish Slime	76O170	Int All-Prof Services-General (Chg)	290.50	0.00	264.16
147946	GOALI Supplement	711200	Research Supplies	(324.32)	0.00	0.00
147946	GOALI Supplement	722200	Participant Support	780.00	8,000.07	8,000.07
147947	UNH Neutron Monitor Network	615F10	PAT	0.00	1,584.82	1,584.82
147947	UNH Neutron Monitor Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	65YF10	Full Fringe Benefit Distr Expe	0.00	713.18	713.18
147947	UNH Neutron Monitor Network	710	Travel	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	710000	In-State Travel	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	710D50	Domestic Travel Non-NH	0.00	93.00	93.00
147947	UNH Neutron Monitor Network	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,270.00	1,270.00
147947	UNH Neutron Monitor Network	7112	Research Supplies	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	714010	Postage-Off Campus Mail Services	0.00	18.97	18.97
147947	UNH Neutron Monitor Network	716122	Rental off site research facilities	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	718000	Telecom-General	0.00	(16.26)	(16.26)
147947	UNH Neutron Monitor Network	760300	F&A Expenditures	0.00	983.76	983.76
147947	UNH Neutron Monitor Network	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
147948	Braided Tensor Categories	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,454.56	11,643.84	26,189.31
147948	Braided Tensor Categories	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147948	Braided Tensor Categories	65YB10	Base Benefit Distr (fica)	845.91	931.51	2,096.07
147948	Braided Tensor Categories	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147948	Braided Tensor Categories	710	Travel	0.00	0.00	0.00
147948	Braided Tensor Categories	710200	Foreign Travel	0.00	0.00	0.00
147948	Braided Tensor Categories	710D50	Domestic Travel Non-NH	0.00	127.38	1,967.38
147948	Braided Tensor Categories	710F00	Foreign Travel	0.00	1,908.68	1,908.68
147948	Braided Tensor Categories	7112	Research Supplies	0.00	0.00	0.00
147948	Braided Tensor Categories	711200	Research Supplies	162.93	0.00	2,276.00
147948	Braided Tensor Categories	715000	Non-Cap Equip-General	892.98	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147948	Braided Tensor Categories	760300	F&A Expenditures	6,239.98	7,378.77	17,390.93
147949	Lacustrine Microbialite Carbon	613B90	Graduate Summer Appoint-Research	4,207.21	4,038.48	7,581.39
147949	Lacustrine Microbialite Carbon	613N30	Graduate Research Assistant	17,354.40	16,501.62	20,760.10
147949	Lacustrine Microbialite Carbon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147949	Lacustrine Microbialite Carbon	61SNSH	Student Labor	0.00	242.50	242.50
147949	Lacustrine Microbialite Carbon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147949	Lacustrine Microbialite Carbon	65YB10	Base Benefit Distr (fica)	340.55	323.08	606.73
147949	Lacustrine Microbialite Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147949	Lacustrine Microbialite Carbon	710	Travel	0.00	0.00	0.00
147949	Lacustrine Microbialite Carbon	710D50	Domestic Travel Non-NH	0.00	1,590.30	1,590.30
147949	Lacustrine Microbialite Carbon	710D51	Domestic Trvl Non-NH -Workshop/Conf	1,181.21	145.00	145.00
147949	Lacustrine Microbialite Carbon	710F00	Foreign Travel	0.00	996.10	996.10
147949	Lacustrine Microbialite Carbon	7112	Research Supplies	0.00	0.00	0.00
147949	Lacustrine Microbialite Carbon	711200	Research Supplies	315.80	369.75	369.75
147949	Lacustrine Microbialite Carbon	714010	Postage-Off Campus Mail Services	358.23	0.00	0.00
147949	Lacustrine Microbialite Carbon	717200	Other Professional Services-General	2,190.00	720.00	720.00
147949	Lacustrine Microbialite Carbon	760300	F&A Expenditures	13,103.38	12,587.99	16,670.94
147950	Conjugate Area Array Expmnt	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,498.04	6,169.02	11,562.94
147950	Conjugate Area Array Expmnt	611F15	Fac Tenure Track AAUP (UNH)	1,513.23	8,056.52	11,344.76
147950	Conjugate Area Array Expmnt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	613B90	Graduate Summer Appoint-Research	7,511.84	0.00	6,325.76
147950	Conjugate Area Array Expmnt	613N30	Graduate Research Assistant	16,353.60	23,193.22	27,451.78
147950	Conjugate Area Array Expmnt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	615F10	PAT	1,688.83	1,160.99	1,160.99
147950	Conjugate Area Array Expmnt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	61CPHX	Part Time Hourly	0.00	6,037.50	6,737.50
147950	Conjugate Area Array Expmnt	61SNSH	Student Labor	0.00	0.00	802.50
147950	Conjugate Area Array Expmnt	61SNWS	College Work Study	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	65YB10	Base Benefit Distr (fica)	810.08	493.53	1,431.83
147950	Conjugate Area Array Expmnt	65YF10	Full Fringe Benefit Distr Expe	1,402.50	4,147.87	5,627.57
147950	Conjugate Area Array Expmnt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	483.00	539.00
147950	Conjugate Area Array Expmnt	710	Travel	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	710100	Out-of-State Travel	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	710200	Foreign Travel	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	710300	Conference Registration Fees	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	710D50	Domestic Travel Non-NH	0.00	2,401.36	2,401.36
147950	Conjugate Area Array Expmnt	710N00	Nonemployee/Student Travel	0.00	1,816.89	1,816.89
147950	Conjugate Area Array Expmnt	7112	Research Supplies	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	711200	Research Supplies	24.95	2,130.48	2,130.48
147950	Conjugate Area Array Expmnt	714010	Postage-Off Campus Mail Services	0.00	1,084.24	1,084.24
147950	Conjugate Area Array Expmnt	716060	Maint & Repairs-Computer Software	0.00	0.00	50.00
147950	Conjugate Area Array Expmnt	718000	Telecom-General	0.00	1,120.01	1,120.01
147950	Conjugate Area Array Expmnt	740000	Cap Equipment	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	760300	F&A Expenditures	16,060.53	29,438.74	41,201.68
147950	Conjugate Area Array Expmnt	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
147951	A Lengthening Vernal Window	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,119.81	0.00	3,469.31
147951	A Lengthening Vernal Window	611F60	Faculty NTT Research	(5,845.13)	22,033.01	32,656.29
147951	A Lengthening Vernal Window	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147951	A Lengthening Vernal Window	615F10	PAT	0.00	10,964.26	15,261.65
147951	A Lengthening Vernal Window	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
147951	A Lengthening Vernal Window	617F10	Operating Staff	2,292.36	3,045.49	3,045.49
147951	A Lengthening Vernal Window	61CPHX	Part Time Hourly	480.00	710.50	806.50
147951	A Lengthening Vernal Window	61SNSH	Student Labor	0.00	767.50	845.50
147951	A Lengthening Vernal Window	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147951	A Lengthening Vernal Window	65YB10	Base Benefit Distr (fica)	333.50	0.00	277.75
147951	A Lengthening Vernal Window	65YF10	Full Fringe Benefit Distr Expe	(1,624.87)	16,219.16	22,932.04
147951	A Lengthening Vernal Window	65YP10	Nonstatus Benefit Distr (Fica)	38.88	56.84	64.52
147951	A Lengthening Vernal Window	710	Travel	0.00	0.00	0.00
147951	A Lengthening Vernal Window	710100	Out-of-State Travel	0.00	0.00	0.00
147951	A Lengthening Vernal Window	710300	Conference Registration Fees	0.00	0.00	0.00
147951	A Lengthening Vernal Window	710D50	Domestic Travel Non-NH	0.00	3,527.73	3,527.73
147951	A Lengthening Vernal Window	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	339.65	339.65

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147951	A Lengthening Vernal Window	710N00	Nonemployee/Student Travel	0.00	1,687.84	1,687.84
147951	A Lengthening Vernal Window	7112	Research Supplies	0.00	0.00	0.00
147951	A Lengthening Vernal Window	711200	Research Supplies	1,942.82	948.39	948.39
147951	A Lengthening Vernal Window	713000	Printing & Copying-General	0.00	87.00	87.00
147951	A Lengthening Vernal Window	713010	Printing & Copying-Publications	2,140.00	0.00	0.00
147951	A Lengthening Vernal Window	716000	Maintenance & Repairs-General	289.95	0.00	0.00
147951	A Lengthening Vernal Window	718000	Telecom-General	0.00	788.55	788.55
147951	A Lengthening Vernal Window	722200	Participant Support	800.00	0.00	0.00
147951	A Lengthening Vernal Window	760300	F&A Expenditures	2,104.53	30,924.18	43,833.12
147951	A Lengthening Vernal Window	76O130	Internal Alloc-Print & Copy (Chg)	0.00	60.00	60.00
147951	A Lengthening Vernal Window	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
147952	Amendment 009 Supplement	722200	Participant Support	1,500.00	800.00	800.00
147953	RII-Track 1 Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147953	RII-Track 1 Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147953	RII-Track 1 Management	615F10	PAT	110,198.91	93,803.89	131,140.72
147953	RII-Track 1 Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147953	RII-Track 1 Management	617BHO	Operating Staff-Overtime	602.35	0.00	0.00
147953	RII-Track 1 Management	617F10	Operating Staff	23,032.08	6,126.56	10,490.64
147953	RII-Track 1 Management	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147953	RII-Track 1 Management	61CPHX	Part Time Hourly	0.00	5,339.08	5,339.08
147953	RII-Track 1 Management	65YB10	Base Benefit Distr (fica)	48.79	0.00	0.00
147953	RII-Track 1 Management	65YF10	Full Fringe Benefit Distr Expe	58,369.29	44,968.91	63,720.01
147953	RII-Track 1 Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	427.12	427.12
147953	RII-Track 1 Management	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
147953	RII-Track 1 Management	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
147953	RII-Track 1 Management	7112	Research Supplies	0.00	0.00	0.00
147953	RII-Track 1 Management	711200	Research Supplies	0.00	5,000.00	5,000.00
147953	RII-Track 1 Management	717000	Consulting-General	0.00	0.00	0.00
147953	RII-Track 1 Management	717200	Other Professional Services-General	0.00	0.00	0.00
147953	RII-Track 1 Management	717214	Oth Prof Ser-ServProvAgmt gt $9,999	70,000.00	70,000.00	70,000.00
147953	RII-Track 1 Management	717257	Oth Prof Ser-Hosting Fees	0.00	1,908.00	1,908.00
147953	RII-Track 1 Management	7300	Subcontracts	0.00	0.00	0.00
147953	RII-Track 1 Management	760300	F&A Expenditures	132,436.94	114,924.63	145,452.87
147954	RII-Track 1 E.Berda	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,100.07	0.00	1,400.01
147954	RII-Track 1 E.Berda	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147954	RII-Track 1 E.Berda	613B90	Graduate Summer Appoint-Research	1,900.46	6,428.70	8,028.97
147954	RII-Track 1 E.Berda	613N30	Graduate Research Assistant	17,007.67	15,938.81	20,197.37
147954	RII-Track 1 E.Berda	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147954	RII-Track 1 E.Berda	61CPEX	Part Time Salary	0.00	2,153.90	2,153.90
147954	RII-Track 1 E.Berda	65YB10	Base Benefit Distr (fica)	1,456.52	514.32	755.85
147954	RII-Track 1 E.Berda	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147954	RII-Track 1 E.Berda	65YP10	Nonstatus Benefit Distr (Fica)	0.00	172.34	172.34
147954	RII-Track 1 E.Berda	710	Travel	0.00	0.00	0.00
147954	RII-Track 1 E.Berda	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147954	RII-Track 1 E.Berda	7112	Research Supplies	0.00	0.00	0.00
147954	RII-Track 1 E.Berda	711200	Research Supplies	1,931.01	3,146.08	3,185.14
147954	RII-Track 1 E.Berda	715000	Non-Cap Equip-General	0.00	0.00	0.00
147954	RII-Track 1 E.Berda	760300	F&A Expenditures	19,389.79	15,421.39	19,567.30
147954	RII-Track 1 E.Berda	76O120	Int Alloc- Research Supplies (Chg)	0.00	2,183.18	2,853.45
147955	RII-Track 1 M.Knezevic	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,949.14	6,640.55	12,492.45
147955	RII-Track 1 M.Knezevic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147955	RII-Track 1 M.Knezevic	613B90	Graduate Summer Appoint-Research	0.00	7,538.52	7,538.52
147955	RII-Track 1 M.Knezevic	613N30	Graduate Research Assistant	7,425.29	15,611.29	19,640.01
147955	RII-Track 1 M.Knezevic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147955	RII-Track 1 M.Knezevic	65YB10	Base Benefit Distr (fica)	562.52	1,134.29	1,602.82
147955	RII-Track 1 M.Knezevic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147955	RII-Track 1 M.Knezevic	710	Travel	0.00	0.00	0.00
147955	RII-Track 1 M.Knezevic	711100	Supplies-General	0.00	114.48	114.48
147955	RII-Track 1 M.Knezevic	7112	Research Supplies	0.00	0.00	0.00
147955	RII-Track 1 M.Knezevic	711200	Research Supplies	2,410.25	1,359.61	1,359.61
147955	RII-Track 1 M.Knezevic	717200	Other Professional Services-General	0.00	0.00	0.00
147955	RII-Track 1 M.Knezevic	740000	Cap Equipment	8,193.24	0.00	0.00
147955	RII-Track 1 M.Knezevic	760300	F&A Expenditures	9,946.32	19,135.22	24,361.54
147955	RII-Track 1 M.Knezevic	76O110	Int All-Supplies-General (Chg)	0.00	494.65	494.65

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147955	RII-Track 1 M.Knezevic	76O170	Int All-Prof Services-General (Chg)	2,348.50	4,998.00	4,998.00
147956	RII-Track 1 J.Tsavalas	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,021.27
147956	RII-Track 1 J.Tsavalas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavalas	613B90	Graduate Summer Appoint-Research	7,111.47	5,923.13	11,911.73
147956	RII-Track 1 J.Tsavalas	613N30	Graduate Research Assistant	23,023.90	15,526.76	20,051.88
147956	RII-Track 1 J.Tsavalas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavalas	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavalas	61SNSH	Student Labor	0.00	1,895.00	1,895.00
147956	RII-Track 1 J.Tsavalas	65YB10	Base Benefit Distr (fica)	575.63	473.86	1,915.02
147956	RII-Track 1 J.Tsavalas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavalas	710	Travel	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavalas	7112	Research Supplies	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavalas	711200	Research Supplies	4,212.31	8,247.00	8,247.00
147956	RII-Track 1 J.Tsavalas	715000	Non-Cap Equip-General	438.00	900.00	900.00
147956	RII-Track 1 J.Tsavalas	717200	Other Professional Services-General	0.00	780.00	780.00
147956	RII-Track 1 J.Tsavalas	760300	F&A Expenditures	18,417.69	18,643.66	33,576.55
147956	RII-Track 1 J.Tsavalas	76O120	Int Alloc- Research Supplies (Chg)	1,109.48	2,977.42	3,326.37
147956	RII-Track 1 J.Tsavalas	76O130	Internal Alloc-Print & Copy (Chg)	0.00	195.00	195.00
147956	RII-Track 1 J.Tsavalas	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	5,245.00
147957	Energy Harvesting Models	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,269.48	18,961.06	32,610.12
147957	Energy Harvesting Models	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147957	Energy Harvesting Models	613B90	Graduate Summer Appoint-Research	7,447.16	1,200.00	5,308.72
147957	Energy Harvesting Models	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147957	Energy Harvesting Models	65YB10	Base Benefit Distr (fica)	1,757.44	1,612.89	3,035.14
147957	Energy Harvesting Models	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147957	Energy Harvesting Models	710	Travel	0.00	0.00	0.00
147957	Energy Harvesting Models	710200	Foreign Travel	0.00	0.00	0.00
147957	Energy Harvesting Models	760300	F&A Expenditures	11,854.42	10,995.85	20,681.77
147958	Robust Reinforcement	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,944.00	16,246.94	16,246.94
147958	Robust Reinforcement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147958	Robust Reinforcement	613B90	Graduate Summer Appoint-Research	7,107.82	9,821.56	15,807.10
147958	Robust Reinforcement	613N30	Graduate Research Assistant	4,383.12	17,535.06	22,060.34
147958	Robust Reinforcement	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147958	Robust Reinforcement	65YB10	Base Benefit Distr (fica)	975.84	2,085.48	2,564.70
147958	Robust Reinforcement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147958	Robust Reinforcement	710	Travel	0.00	0.00	0.00
147958	Robust Reinforcement	710200	Foreign Travel	0.00	0.00	0.00
147958	Robust Reinforcement	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147958	Robust Reinforcement	7112	Research Supplies	0.00	0.00	0.00
147958	Robust Reinforcement	760300	F&A Expenditures	8,792.42	23,073.01	28,622.99
147959	TundraPEAT	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,897.82	0.00	2,824.61
147959	TundraPEAT	611F60	Faculty NTT Research	5,482.21	11,547.83	14,790.19
147959	TundraPEAT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147959	TundraPEAT	611Q90	Post Doc	0.00	0.00	0.00
147959	TundraPEAT	615F10	PAT	0.00	30,103.97	30,103.97
147959	TundraPEAT	61CPHX	Part Time Hourly	6,600.00	0.00	6,400.00
147959	TundraPEAT	65YB10	Base Benefit Distr (fica)	396.54	0.00	226.16
147959	TundraPEAT	65YF10	Full Fringe Benefit Distr Expe	2,401.22	18,743.30	20,202.38
147959	TundraPEAT	65YP10	Nonstatus Benefit Distr (Fica)	534.20	0.00	512.40
147959	TundraPEAT	710	Travel	0.00	0.00	0.00
147959	TundraPEAT	710D50	Domestic Travel Non-NH	0.00	389.72	389.72
147959	TundraPEAT	7112	Research Supplies	0.00	0.00	0.00
147959	TundraPEAT	760300	F&A Expenditures	10,257.63	30,696.35	38,101.98
147961	Wyatt Shell NSF GRFP	613N70	Graduate Fellow	4,542.02	24,691.61	34,035.19
147961	Wyatt Shell NSF GRFP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147962	Excess Funding GRFP	613N70	Graduate Fellow	0.00	4,576.95	(29,423.25)
147962	Excess Funding GRFP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	7112	Research Supplies	0.00	0.00	0.00
147964	Multi-Messenger Emission	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,747.20	231.58	1,702.91

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147964	Multi-Messenger Emission	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147964	Multi-Messenger Emission	613B90	Graduate Summer Appoint-Research	5,740.79	5,576.31	10,410.67
147964	Multi-Messenger Emission	613N30	Graduate Research Assistant	15,492.60	13,116.08	15,130.44
147964	Multi-Messenger Emission	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147964	Multi-Messenger Emission	61CPHX	Part Time Hourly	2,676.15	0.00	2,081.45
147964	Multi-Messenger Emission	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147964	Multi-Messenger Emission	65YB10	Base Benefit Distr (fica)	606.12	459.01	963.83
147964	Multi-Messenger Emission	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147964	Multi-Messenger Emission	65YP10	Nonstatus Benefit Distr (Fica)	216.57	0.00	166.72
147964	Multi-Messenger Emission	710	Travel	0.00	0.00	0.00
147964	Multi-Messenger Emission	760300	F&A Expenditures	13,372.03	9,788.32	15,380.17
147965	Chemistry for the Community	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147965	Chemistry for the Community	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147965	Chemistry for the Community	611Q90	Post Doc	16,354.27	12,926.98	19,819.81
147965	Chemistry for the Community	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147965	Chemistry for the Community	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147965	Chemistry for the Community	65YF10	Full Fringe Benefit Distr Expe	7,061.70	0.00	101.48
147965	Chemistry for the Community	65YQ10	Post-Doc Fringe Benefit	57.69	3,218.85	4,877.49
147965	Chemistry for the Community	710	Travel	0.00	0.00	0.00
147965	Chemistry for the Community	710D50	Domestic Travel Non-NH	0.00	281.32	281.32
147965	Chemistry for the Community	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	316.30	316.30
147965	Chemistry for the Community	711132	Suppli-Software incl Site Lic&Maint	0.00	35.49	35.49
147965	Chemistry for the Community	7112	Research Supplies	0.00	0.00	0.00
147965	Chemistry for the Community	711200	Research Supplies	0.00	840.00	840.00
147965	Chemistry for the Community	715000	Non-Cap Equip-General	800.00	0.00	0.00
147965	Chemistry for the Community	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147965	Chemistry for the Community	760300	F&A Expenditures	12,258.26	8,897.49	13,267.22
147966	PFI-TT: Aqueous Stationary	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,850.70	9,017.06	10,575.55
147966	PFI-TT: Aqueous Stationary	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	611Q90	Post Doc	0.00	24,105.18	24,105.18
147966	PFI-TT: Aqueous Stationary	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	61DTHX	Full Time Temp - Hourly	0.00	2,122.50	2,122.50
147966	PFI-TT: Aqueous Stationary	61SNSH	Student Labor	0.00	285.00	285.00
147966	PFI-TT: Aqueous Stationary	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	65YB10	Base Benefit Distr (fica)	149.81	721.37	846.14
147966	PFI-TT: Aqueous Stationary	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	65YQ10	Post-Doc Fringe Benefit	0.00	6,002.17	6,002.17
147966	PFI-TT: Aqueous Stationary	65YT10	FT Temp Benefit Distr	0.00	169.80	169.80
147966	PFI-TT: Aqueous Stationary	710	Travel	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	710D50	Domestic Travel Non-NH	0.00	3,095.03	3,095.03
147966	PFI-TT: Aqueous Stationary	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	389.00	389.00
147966	PFI-TT: Aqueous Stationary	710N00	Nonemployee/Student Travel	0.00	7,564.36	7,564.36
147966	PFI-TT: Aqueous Stationary	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	369.00	369.00
147966	PFI-TT: Aqueous Stationary	7112	Research Supplies	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	711200	Research Supplies	2,648.93	3,233.27	3,233.27
147966	PFI-TT: Aqueous Stationary	716100	Rentals & Leases-General	0.00	229.36	456.48
147966	PFI-TT: Aqueous Stationary	717200	Other Professional Services-General	0.00	540.00	540.00
147966	PFI-TT: Aqueous Stationary	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	719100	Membership Dues & Fees	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	740000	Cap Equipment	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	760300	F&A Expenditures	3,483.81	29,344.38	30,337.39
147966	PFI-TT: Aqueous Stationary	76O000	Internal Allocations - Charges	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	76O120	Int Alloc- Research Supplies (Chg)	116.17	0.00	56.00
147966	PFI-TT: Aqueous Stationary	76O170	Int All-Prof Services-General (Chg)	2,133.00	264.50	264.50
147967	RII Track-2FEC: GECO	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,080.91	5,833.37	11,796.25
147967	RII Track-2FEC: GECO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	611Q90	Post Doc	26,543.94	19,410.42	23,796.88
147967	RII Track-2FEC: GECO	613B90	Graduate Summer Appoint-Research	9,272.18	4,307.70	12,115.87
147967	RII Track-2FEC: GECO	613N30	Graduate Research Assistant	48,126.20	48,550.74	61,161.30
147967	RII Track-2FEC: GECO	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	615F10	PAT	19,915.99	0.00	4,955.87
147967	RII Track-2FEC: GECO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	617F10	Operating Staff	0.00	12,795.28	12,795.28
147967	RII Track-2FEC: GECO	61CBHO	Part Time - Overtime	60.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147967	RII Track-2FEC: GECO	61CPHX	Part Time Hourly	7,200.00	180.00	217.50
147967	RII Track-2FEC: GECO	61DBHO	Full Time Temp - Overtime	0.00	58.50	58.50
147967	RII Track-2FEC: GECO	61DTHX	Full Time Temp - Hourly	0.00	2,561.00	2,561.00
147967	RII Track-2FEC: GECO	61SNSH	Student Labor	8,044.50	2,889.25	6,549.25
147967	RII Track-2FEC: GECO	61SNWS	College Work Study	0.00	82.50	82.50
147967	RII Track-2FEC: GECO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	65YB10	Base Benefit Distr (fica)	1,328.61	815.96	1,918.47
147967	RII Track-2FEC: GECO	65YF10	Full Fringe Benefit Distr Expe	20,298.88	5,757.86	8,038.56
147967	RII Track-2FEC: GECO	65YP10	Nonstatus Benefit Distr (Fica)	583.20	14.40	17.40
147967	RII Track-2FEC: GECO	65YQ10	Post-Doc Fringe Benefit	30.34	4,833.20	5,895.10
147967	RII Track-2FEC: GECO	65YT10	FT Temp Benefit Distr	0.00	204.88	204.88
147967	RII Track-2FEC: GECO	710	Travel	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	710310	Workshop Registration Fees	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	710D50	Domestic Travel Non-NH	3,512.64	2,534.74	5,368.08
147967	RII Track-2FEC: GECO	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	711100	Supplies-General	0.00	0.00	2,239.00
147967	RII Track-2FEC: GECO	7112	Research Supplies	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	711200	Research Supplies	7,278.17	11,967.35	15,552.32
147967	RII Track-2FEC: GECO	714030	Postage-Express Mail	266.24	68.17	68.17
147967	RII Track-2FEC: GECO	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	716120	Rentals-Property or Room	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	717000	Consulting-General	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	717200	Other Professional Services-General	15,878.75	46,219.00	46,219.00
147967	RII Track-2FEC: GECO	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	719000	Business Meals-Meetings-Non Travel	0.00	57.07	57.07
147967	RII Track-2FEC: GECO	719125	Licenses/Professional Fees	0.00	975.00	975.00
147967	RII Track-2FEC: GECO	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	719Z10	Other Employee Support-Prof Develop	1,182.35	0.00	0.00
147967	RII Track-2FEC: GECO	7300	Subcontracts	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	730002	Subcontracts 02	14,098.00	0.00	0.00
147967	RII Track-2FEC: GECO	730003	Subcontracts 03	213,115.99	356,715.41	419,106.30
147967	RII Track-2FEC: GECO	740000	Cap Equipment	0.00	18,312.31	18,312.31
147967	RII Track-2FEC: GECO	760300	F&A Expenditures	96,303.98	86,088.04	119,397.22
147967	RII Track-2FEC: GECO	76O16B	Int All-Other Rental & Lease (Chg)	0.00	355.00	355.00
147967	RII Track-2FEC: GECO	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	13,431.92
147968	Protein Evolution	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,563.72	5,838.72	9,273.06
147968	Protein Evolution	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147968	Protein Evolution	613B90	Graduate Summer Appoint-Research	12,592.40	5,238.48	12,918.68
147968	Protein Evolution	613N30	Graduate Research Assistant	10,630.26	16,479.84	20,760.32
147968	Protein Evolution	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147968	Protein Evolution	65YB10	Base Benefit Distr (fica)	1,631.94	886.18	1,776.04
147968	Protein Evolution	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147968	Protein Evolution	710	Travel	0.00	0.00	0.00
147968	Protein Evolution	7112	Research Supplies	0.00	0.00	0.00
147968	Protein Evolution	711200	Research Supplies	1,844.97	3,394.69	4,755.68
147968	Protein Evolution	716100	Rentals & Leases-General	0.00	105.00	105.00
147968	Protein Evolution	717200	Other Professional Services-General	0.00	0.00	0.00
147968	Protein Evolution	740000	Cap Equipment	0.00	0.00	0.00
147968	Protein Evolution	760300	F&A Expenditures	17,302.93	16,131.18	25,042.34
147969	GP-Extra: Closes Gap	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,606.99	10,001.39	10,001.39
147969	GP-Extra: Closes Gap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147969	GP-Extra: Closes Gap	613B90	Graduate Summer Appoint-Research	1,357.21	0.00	1,142.91
147969	GP-Extra: Closes Gap	615F10	PAT	20,116.48	3,393.55	4,722.82
147969	GP-Extra: Closes Gap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147969	GP-Extra: Closes Gap	65YB10	Base Benefit Distr (fica)	483.02	800.10	891.60
147969	GP-Extra: Closes Gap	65YF10	Full Fringe Benefit Distr Expe	8,811.42	1,527.28	2,125.01
147969	GP-Extra: Closes Gap	710	Travel	0.00	0.00	0.00
147969	GP-Extra: Closes Gap	710D50	Domestic Travel Non-NH	0.00	264.21	264.21
147969	GP-Extra: Closes Gap	710D60	Domestic Travel Non-NH - Airfare	0.00	266.61	266.61
147969	GP-Extra: Closes Gap	710D65	Domestic Trvl Non-NH - Other Transp	0.00	593.97	593.97

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147969	GP-Extra: Closes Gap	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	619.71	619.71
147969	GP-Extra: Closes Gap	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
147969	GP-Extra: Closes Gap	711100	Supplies-General	0.00	0.00	0.00
147969	GP-Extra: Closes Gap	722200	Participant Support	434.39	906.00	0.00
147969	GP-Extra: Closes Gap	722205	Participant Sup-Stipends	16,500.00	0.00	0.00
147969	GP-Extra: Closes Gap	7300	Subcontracts	0.00	0.00	0.00
147969	GP-Extra: Closes Gap	730001	Subcontracts 01	0.00	14,612.14	14,612.14
147969	GP-Extra: Closes Gap	730002	Subcontracts 02	0.00	0.00	0.00
147969	GP-Extra: Closes Gap	730003	Subcontracts 03	0.00	1,811.80	3,811.80
147969	GP-Extra: Closes Gap	760300	F&A Expenditures	17,864.49	17,387.10	19,993.63
147969	GP-Extra: Closes Gap	76O000	Internal Allocations - Charges	0.00	0.00	0.00
147969	GP-Extra: Closes Gap	76O16B	Int All-Other Rental & Lease (Chg)	0.00	282.00	282.00
147969	GP-Extra: Closes Gap	76O170	Int All-Prof Services-General (Chg)	0.00	257.00	257.00
147969	GP-Extra: Closes Gap	76O220	Int Alloc- Participant Support(Chg)	0.00	1,872.00	1,872.00
147970	RII Track-4 Next Gen Climate	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,961.04	11,961.04
147970	RII Track-4 Next Gen Climate	611F60	Faculty NTT Research	2,995.13	0.00	0.00
147970	RII Track-4 Next Gen Climate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147970	RII Track-4 Next Gen Climate	65YB10	Base Benefit Distr (fica)	0.00	956.90	956.90
147970	RII Track-4 Next Gen Climate	65YF10	Full Fringe Benefit Distr Expe	1,347.81	0.00	0.00
147970	RII Track-4 Next Gen Climate	710	Travel	0.00	0.00	0.00
147970	RII Track-4 Next Gen Climate	710100	Out-of-State Travel	0.00	0.00	0.00
147970	RII Track-4 Next Gen Climate	710300	Conference Registration Fees	0.00	0.00	0.00
147970	RII Track-4 Next Gen Climate	710D50	Domestic Travel Non-NH	0.00	14,925.44	10,257.92
147970	RII Track-4 Next Gen Climate	7112	Research Supplies	0.00	0.00	0.00
147970	RII Track-4 Next Gen Climate	711200	Research Supplies	0.00	1,518.97	1,518.97
147970	RII Track-4 Next Gen Climate	740000	Cap Equipment	0.00	5,252.00	5,252.00
147970	RII Track-4 Next Gen Climate	760300	F&A Expenditures	1,129.16	(2,142.09)	(3,355.65)
147970	RII Track-4 Next Gen Climate	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
147971	RII Track-4: Winter Weather	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,427.96	11,427.96
147971	RII Track-4: Winter Weather	611F60	Faculty NTT Research	0.00	2,326.28	2,326.28
147971	RII Track-4: Winter Weather	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147971	RII Track-4: Winter Weather	65YB10	Base Benefit Distr (fica)	0.00	914.24	914.24
147971	RII Track-4: Winter Weather	65YF10	Full Fringe Benefit Distr Expe	0.00	1,046.82	1,046.82
147971	RII Track-4: Winter Weather	710	Travel	0.00	0.00	0.00
147971	RII Track-4: Winter Weather	710100	Out-of-State Travel	0.00	0.00	0.00
147971	RII Track-4: Winter Weather	710D50	Domestic Travel Non-NH	0.00	8,430.46	5,603.88
147971	RII Track-4: Winter Weather	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	124.40	124.40
147971	RII Track-4: Winter Weather	711100	Supplies-General	0.00	0.00	0.00
147971	RII Track-4: Winter Weather	7112	Research Supplies	0.00	0.00	0.00
147971	RII Track-4: Winter Weather	711200	Research Supplies	0.00	0.00	500.00
147971	RII Track-4: Winter Weather	719100	Membership Dues & Fees	0.00	0.00	0.00
147971	RII Track-4: Winter Weather	760300	F&A Expenditures	0.00	6,310.25	5,705.34
147972	Dissolved Organic Phosphorus	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,410.00	9,517.55	15,757.55
147972	Dissolved Organic Phosphorus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	65YB10	Base Benefit Distr (fica)	599.82	761.39	1,260.98
147972	Dissolved Organic Phosphorus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	710	Travel	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	710100	Out-of-State Travel	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	710300	Conference Registration Fees	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	710D50	Domestic Travel Non-NH	0.00	2,663.89	2,663.89
147972	Dissolved Organic Phosphorus	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	630.00	630.00
147972	Dissolved Organic Phosphorus	710F01	Foreign Travel - Workshop/Conf Fees	265.00	0.00	0.00
147972	Dissolved Organic Phosphorus	7112	Research Supplies	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	740000	Cap Equipment	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	740015	Cap Equipment-Computer Hardware	14,803.61	0.00	0.00
147972	Dissolved Organic Phosphorus	760300	F&A Expenditures	4,178.77	6,854.31	10,257.80
147973	Wind-Driven Exchange	611F60	Faculty NTT Research	9,780.28	11,150.44	18,278.94
147973	Wind-Driven Exchange	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147973	Wind-Driven Exchange	615F10	PAT	8,391.40	9,957.13	19,698.27
147973	Wind-Driven Exchange	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147973	Wind-Driven Exchange	65YF10	Full Fringe Benefit Distr Expe	7,962.63	9,498.40	17,086.28
147973	Wind-Driven Exchange	710	Travel	0.00	0.00	0.00
147973	Wind-Driven Exchange	7112	Research Supplies	0.00	0.00	0.00
147973	Wind-Driven Exchange	760300	F&A Expenditures	13,197.93	15,455.98	27,807.06

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147974	MRI: NMR Spectrometer	740000	Cap Equipment	0.00	135,216.00	302,754.00
147975	4D Variations in Stress	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,247.22	5,247.22
147975	4D Variations in Stress	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147975	4D Variations in Stress	611PFS	[NSE] Faculty Semester/Term	12,672.77	0.00	1,399.27
147975	4D Variations in Stress	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147975	4D Variations in Stress	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147975	4D Variations in Stress	65YB10	Base Benefit Distr (fica)	0.00	419.78	419.78
147975	4D Variations in Stress	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147975	4D Variations in Stress	65YP10	Nonstatus Benefit Distr (Fica)	1,026.26	0.00	112.17
147975	4D Variations in Stress	710	Travel	0.00	0.00	0.00
147975	4D Variations in Stress	710200	Foreign Travel	0.00	0.00	0.00
147975	4D Variations in Stress	7112	Research Supplies	0.00	0.00	0.00
147975	4D Variations in Stress	711200	Research Supplies	0.00	0.00	0.00
147975	4D Variations in Stress	722200	Participant Support	0.00	0.00	0.00
147975	4D Variations in Stress	760300	F&A Expenditures	6,918.02	2,861.84	3,625.12
147976	FW-HTF Theme 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,800.08	3,800.08
147976	FW-HTF Theme 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147976	FW-HTF Theme 2	613B90	Graduate Summer Appoint-Research	1,800.04	1,166.67	4,366.73
147976	FW-HTF Theme 2	613N30	Graduate Research Assistant	20,170.18	11,481.86	19,539.30
147976	FW-HTF Theme 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147976	FW-HTF Theme 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147976	FW-HTF Theme 2	65YB10	Base Benefit Distr (fica)	145.60	397.34	653.54
147976	FW-HTF Theme 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147976	FW-HTF Theme 2	710	Travel	0.00	0.00	0.00
147976	FW-HTF Theme 2	710200	Foreign Travel	0.00	0.00	0.00
147976	FW-HTF Theme 2	710D01	Domestic Travel NH - Wkshp/Conf Fee	504.00	0.00	0.00
147976	FW-HTF Theme 2	710N00	Nonemployee/Student Travel	0.00	166.43	166.43
147976	FW-HTF Theme 2	711132	Suppli-Software incl Site Lic&Maint	0.00	4,536.00	4,536.00
147976	FW-HTF Theme 2	7112	Research Supplies	0.00	0.00	0.00
147976	FW-HTF Theme 2	711200	Research Supplies	0.00	50.99	50.99
147976	FW-HTF Theme 2	715000	Non-Cap Equip-General	0.00	749.99	749.99
147976	FW-HTF Theme 2	760300	F&A Expenditures	11,422.98	11,286.42	17,100.83
147977	Stigma in Partner Violence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147977	Stigma in Partner Violence	611Q90	Post Doc	0.00	0.00	0.00
147977	Stigma in Partner Violence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147977	Stigma in Partner Violence	617F10	Operating Staff	0.00	0.00	0.00
147977	Stigma in Partner Violence	61CPHX	Part Time Hourly	0.00	0.00	0.00
147977	Stigma in Partner Violence	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147977	Stigma in Partner Violence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147977	Stigma in Partner Violence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147977	Stigma in Partner Violence	710	Travel	0.00	0.00	0.00
147977	Stigma in Partner Violence	710F00	Foreign Travel	0.00	0.00	0.00
147977	Stigma in Partner Violence	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
147977	Stigma in Partner Violence	7112	Research Supplies	0.00	0.00	0.00
147977	Stigma in Partner Violence	717000	Consulting-General	0.00	0.00	0.00
147977	Stigma in Partner Violence	717200	Other Professional Services-General	0.00	0.00	0.00
147977	Stigma in Partner Violence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147977	Stigma in Partner Violence	7300	Subcontracts	0.00	0.00	0.00
147977	Stigma in Partner Violence	730001	Subcontracts 01	0.00	0.00	0.00
147977	Stigma in Partner Violence	760300	F&A Expenditures	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	611F60	Faculty NTT Research	10,677.27	2,151.60	3,155.68
147978	Precip. Atmospheric NOx & O3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	615F10	PAT	14,669.86	4,179.53	4,179.53
147978	Precip. Atmospheric NOx & O3	65YF10	Full Fringe Benefit Distr Expe	11,101.99	2,849.04	3,300.88
147978	Precip. Atmospheric NOx & O3	710	Travel	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	710D01	Domestic Travel NH - Wkshp/Conf Fee	369.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	70.00	70.00
147978	Precip. Atmospheric NOx & O3	7112	Research Supplies	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	760300	F&A Expenditures	18,593.15	4,671.34	5,406.58
147979	RII-Track 1 Communication	615F10	PAT	0.00	3,360.25	3,360.25
147979	RII-Track 1 Communication	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147979	RII-Track 1 Communication	65YF10	Full Fringe Benefit Distr Expe	0.00	1,511.86	1,511.86
147979	RII-Track 1 Communication	760300	F&A Expenditures	0.00	2,460.41	2,460.41
147980	RII-Track 1 Partnerships	615F10	PAT	47,804.41	47,227.67	65,535.72

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
147980	RII-Track 1 Partnerships	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	65TF10	Fee Waiver	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	65YF10	Full Fringe Benefit Distr Expe	20,944.41	21,252.49	29,484.99
147980	RII-Track 1 Partnerships	760300	F&A Expenditures	34,718.18	34,582.55	47,985.54
147981	RII-Track 1 Subawards	7300	Subcontracts	0.00	0.00	0.00
147981	RII-Track 1 Subawards	730001	Subcontracts 01	0.00	0.00	0.00
147981	RII-Track 1 Subawards	730002	Subcontracts 02	84,336.37	5,087.13	5,087.13
147981	RII-Track 1 Subawards	730003	Subcontracts 03	11,991.08	14,092.83	26,294.07
147981	RII-Track 1 Subawards	730004	Subcontracts 04	560,592.83	434,932.60	688,907.56
147981	RII-Track 1 Subawards	760300	F&A Expenditures	7,537.74	9,685.88	13,523.72
147982	RII-Track 1 Hale Learning Opps	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147982	RII-Track 1 Hale Learning Opps	613B90	Graduate Summer Appoint-Research	1,400.00	0.00	100.00
147982	RII-Track 1 Hale Learning Opps	615F10	PAT	7,840.92	7,779.28	10,734.08
147982	RII-Track 1 Hale Learning Opps	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147982	RII-Track 1 Hale Learning Opps	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147982	RII-Track 1 Hale Learning Opps	65YB10	Base Benefit Distr (fica)	113.30	0.00	8.10
147982	RII-Track 1 Hale Learning Opps	65YF10	Full Fringe Benefit Distr Expe	3,435.37	3,500.46	4,829.17
147982	RII-Track 1 Hale Learning Opps	760300	F&A Expenditures	6,458.67	5,696.28	7,914.03
147983	RII-Track 1 Hale Scholars	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147983	RII-Track 1 Hale Scholars	615F10	PAT	5,206.30	5,197.40	7,167.32
147983	RII-Track 1 Hale Scholars	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147983	RII-Track 1 Hale Scholars	65YF10	Full Fringe Benefit Distr Expe	2,281.09	2,338.42	3,224.23
147983	RII-Track 1 Hale Scholars	710	Travel	0.00	0.00	0.00
147983	RII-Track 1 Hale Scholars	760300	F&A Expenditures	3,781.20	3,805.56	5,247.74
147984	RII-Track 1 Hale Course Dev.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147984	RII-Track 1 Hale Course Dev.	615F10	PAT	2,634.45	2,590.19	3,575.15
147984	RII-Track 1 Hale Course Dev.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147984	RII-Track 1 Hale Course Dev.	65YF10	Full Fringe Benefit Distr Expe	1,154.27	1,165.86	1,608.76
147984	RII-Track 1 Hale Course Dev.	710	Travel	0.00	0.00	0.00
147984	RII-Track 1 Hale Course Dev.	7112	Research Supplies	0.00	0.00	0.00
147984	RII-Track 1 Hale Course Dev.	722205	Participant Sup-Stipends	0.00	0.00	0.00
147984	RII-Track 1 Hale Course Dev.	760300	F&A Expenditures	1,913.45	1,896.80	2,617.86
147985	RII-Track 1 Hale REU WKFD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147985	RII-Track 1 Hale REU WKFD	615F10	PAT	2,634.45	2,590.19	3,575.12
147985	RII-Track 1 Hale REU WKFD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147985	RII-Track 1 Hale REU WKFD	65YF10	Full Fringe Benefit Distr Expe	1,154.27	1,165.57	1,608.47
147985	RII-Track 1 Hale REU WKFD	7112	Research Supplies	0.00	0.00	0.00
147985	RII-Track 1 Hale REU WKFD	760300	F&A Expenditures	1,913.45	1,896.72	2,637.21
147985	RII-Track 1 Hale REU WKFD	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.13	38.63
147986	RII-Track 1 Hale REU Diversity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147986	RII-Track 1 Hale REU Diversity	615F10	PAT	5,206.30	5,197.37	7,167.27
147986	RII-Track 1 Hale REU Diversity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147986	RII-Track 1 Hale REU Diversity	65YF10	Full Fringe Benefit Distr Expe	2,281.09	2,338.95	3,224.76
147986	RII-Track 1 Hale REU Diversity	710	Travel	0.00	0.00	0.00
147986	RII-Track 1 Hale REU Diversity	710D00	Domestic Travel NH	0.00	99.41	99.41
147986	RII-Track 1 Hale REU Diversity	710D50	Domestic Travel Non-NH	0.00	1,522.58	1,522.58
147986	RII-Track 1 Hale REU Diversity	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,165.23	1,165.23
147986	RII-Track 1 Hale REU Diversity	710D60	Domestic Travel Non-NH - Airfare	0.00	343.60	343.60
147986	RII-Track 1 Hale REU Diversity	710D65	Domestic Trvl Non-NH - Other Transp	0.00	195.45	195.45
147986	RII-Track 1 Hale REU Diversity	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,326.83	1,326.83
147986	RII-Track 1 Hale REU Diversity	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	166.34	166.34
147986	RII-Track 1 Hale REU Diversity	711100	Supplies-General	0.00	489.06	489.06
147986	RII-Track 1 Hale REU Diversity	7112	Research Supplies	0.00	0.00	0.00
147986	RII-Track 1 Hale REU Diversity	760300	F&A Expenditures	3,781.20	6,486.61	7,928.78
147987	RII-Track 1 Varner Mentorship	611BLE	Sabbatical Leave Earnings	1,128.84	2,338.30	5,241.02
147987	RII-Track 1 Varner Mentorship	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,038.91	8,118.96	12,362.26
147987	RII-Track 1 Varner Mentorship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147987	RII-Track 1 Varner Mentorship	615F10	PAT	12,306.40	10,459.27	20,336.69
147987	RII-Track 1 Varner Mentorship	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147987	RII-Track 1 Varner Mentorship	65YB10	Base Benefit Distr (fica)	499.26	836.55	1,408.55
147987	RII-Track 1 Varner Mentorship	65YF10	Full Fringe Benefit Distr Expe	5,392.23	4,706.62	9,149.49
147987	RII-Track 1 Varner Mentorship	710	Travel	0.00	0.00	0.00
147987	RII-Track 1 Varner Mentorship	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147987	RII-Track 1 Varner Mentorship	717200	Other Professional Services-General	0.00	0.00	0.00
147987	RII-Track 1 Varner Mentorship	760300	F&A Expenditures	12,304.58	13,362.17	24,491.51
147988	RII-Track 1 B.Kinsey Res. 1	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,827.43	13,669.25	27,839.72
147988	RII-Track 1 B.Kinsey Res. 1	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	611Q90	Post Doc	0.00	15,255.03	15,255.03
147988	RII-Track 1 B.Kinsey Res. 1	613B90	Graduate Summer Appoint-Research	2,307.17	4,576.95	6,519.83
147988	RII-Track 1 B.Kinsey Res. 1	613N30	Graduate Research Assistant	12,956.56	15,611.29	19,640.01
147988	RII-Track 1 B.Kinsey Res. 1	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	65YB10	Base Benefit Distr (fica)	1,548.88	1,459.71	2,749.78
147988	RII-Track 1 B.Kinsey Res. 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	65YQ10	Post-Doc Fringe Benefit	0.00	3,798.46	3,798.46
147988	RII-Track 1 B.Kinsey Res. 1	710	Travel	0.00	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	710100	Out-of-State Travel	0.00	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	710200	Foreign Travel	0.00	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	710300	Conference Registration Fees	0.00	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	710D50	Domestic Travel Non-NH	0.00	24.00	24.00
147988	RII-Track 1 B.Kinsey Res. 1	710F00	Foreign Travel	0.00	45.11	45.11
147988	RII-Track 1 B.Kinsey Res. 1	7112	Research Supplies	0.00	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	711200	Research Supplies	4,573.40	3,102.14	3,147.23
147988	RII-Track 1 B.Kinsey Res. 1	717200	Other Professional Services-General	318.75	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	719000	Business Meals-Meetings-Non Travel	0.00	59.99	59.99
147988	RII-Track 1 B.Kinsey Res. 1	740000	Cap Equipment	14,376.44	0.00	0.00
147988	RII-Track 1 B.Kinsey Res. 1	760300	F&A Expenditures	20,026.87	29,429.99	40,276.02
147988	RII-Track 1 B.Kinsey Res. 1	76O170	Int All-Prof Services-General (Chg)	1,125.00	675.00	675.00
147989	RII-Track 1 J. Ha	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,398.20	0.00	4,545.85
147989	RII-Track 1 J. Ha	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	613B90	Graduate Summer Appoint-Research	2,307.17	0.00	1,942.88
147989	RII-Track 1 J. Ha	613N30	Graduate Research Assistant	13,519.47	0.00	0.00
147989	RII-Track 1 J. Ha	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	65YB10	Base Benefit Distr (fica)	623.73	0.00	519.51
147989	RII-Track 1 J. Ha	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	710	Travel	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	710D01	Domestic Travel NH - Wkshp/Conf Fee	700.00	0.00	0.00
147989	RII-Track 1 J. Ha	7112	Research Supplies	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	711200	Research Supplies	62.31	0.00	0.00
147989	RII-Track 1 J. Ha	740000	Cap Equipment	1,829.16	0.00	0.00
147989	RII-Track 1 J. Ha	760300	F&A Expenditures	11,418.50	0.00	3,539.15
147990	RII-Track1 BK ComputerModeling	7112	Research Supplies	0.00	0.00	0.00
147990	RII-Track1 BK ComputerModeling	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147990	RII-Track1 BK ComputerModeling	740000	Cap Equipment	0.00	0.00	0.00
147990	RII-Track1 BK ComputerModeling	760300	F&A Expenditures	849.92	0.00	0.00
147990	RII-Track1 BK ComputerModeling	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
147990	RII-Track1 BK ComputerModeling	76O170	Int All-Prof Services-General (Chg)	1,683.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	7112	Research Supplies	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	711200	Research Supplies	0.00	7,577.42	7,577.42
147991	RII-Track 1 BK Core Facilities	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	717115	Finl Services-Bank Charges	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	717200	Other Professional Services-General	0.00	26,775.00	29,175.00
147991	RII-Track 1 BK Core Facilities	740000	Cap Equipment	83,105.61	924,647.64	1,029,822.98
147991	RII-Track 1 BK Core Facilities	760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	760300	F&A Expenditures	5,235.58	20,493.11	22,950.94
147991	RII-Track 1 BK Core Facilities	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	76O170	Int All-Prof Services-General (Chg)	10,367.50	6,228.00	8,695.00
147992	RII-Track 1 J. Tsavalas	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,156.03
147992	RII-Track 1 J. Tsavalas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	613B90	Graduate Summer Appoint-Research	3,691.43	0.00	3,108.58
147992	RII-Track 1 J. Tsavalas	613N30	Graduate Research Assistant	10,684.74	16,501.61	20,760.09
147992	RII-Track 1 J. Tsavalas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	61SNSH	Student Labor	3,256.00	3,018.70	4,854.70
147992	RII-Track 1 J. Tsavalas	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	65YB10	Base Benefit Distr (fica)	297.99	0.00	982.19

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147992	RII-Track 1 J. Tsavalas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	710	Travel	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	7112	Research Supplies	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	711200	Research Supplies	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	715000	Non-Cap Equip-General	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	760300	F&A Expenditures	9,054.72	9,857.72	19,625.04
147993	RII-Track 1 K.Jeong	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,672.24	0.00	5,618.73
147993	RII-Track 1 K.Jeong	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147993	RII-Track 1 K.Jeong	611Q90	Post Doc	940.46	0.00	0.00
147993	RII-Track 1 K.Jeong	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147993	RII-Track 1 K.Jeong	65YB10	Base Benefit Distr (fica)	540.09	0.00	449.85
147993	RII-Track 1 K.Jeong	65YF10	Full Fringe Benefit Distr Expe	411.92	0.00	0.00
147993	RII-Track 1 K.Jeong	710	Travel	0.00	0.00	0.00
147993	RII-Track 1 K.Jeong	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	250.00	0.00	0.00
147993	RII-Track 1 K.Jeong	7112	Research Supplies	0.00	0.00	0.00
147993	RII-Track 1 K.Jeong	711200	Research Supplies	43.96	0.00	0.00
147993	RII-Track 1 K.Jeong	717200	Other Professional Services-General	0.00	0.00	0.00
147993	RII-Track 1 K.Jeong	719100	Membership Dues & Fees	35.00	0.00	0.00
147993	RII-Track 1 K.Jeong	760300	F&A Expenditures	4,491.30	0.00	3,064.63
147994	RII-Track 1 Y.Li	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,185.99	3,185.99
147994	RII-Track 1 Y.Li	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	613N30	Graduate Research Assistant	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	65YB10	Base Benefit Distr (fica)	0.00	254.88	254.88
147994	RII-Track 1 Y.Li	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	710	Travel	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	7112	Research Supplies	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	715000	Non-Cap Equip-General	191.51	0.00	0.00
147994	RII-Track 1 Y.Li	760300	F&A Expenditures	96.71	1,737.63	1,737.63
147995	RII-Track 1 I.Tsukrov	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,360.24	8,403.68	12,075.46
147995	RII-Track 1 I.Tsukrov	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	613B90	Graduate Summer Appoint-Research	3,528.66	6,885.34	9,856.84
147995	RII-Track 1 I.Tsukrov	613N30	Graduate Research Assistant	5,370.77	15,611.29	19,640.01
147995	RII-Track 1 I.Tsukrov	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	65YB10	Base Benefit Distr (fica)	638.58	1,223.11	1,754.96
147995	RII-Track 1 I.Tsukrov	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	710	Travel	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	710D00	Domestic Travel NH	0.00	140.29	140.29
147995	RII-Track 1 I.Tsukrov	710D01	Domestic Travel NH - Wkshp/Conf Fee	349.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	7112	Research Supplies	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	711200	Research Supplies	0.00	1,095.97	1,095.97
147995	RII-Track 1 I.Tsukrov	715000	Non-Cap Equip-General	3.46	0.00	0.00
147995	RII-Track 1 I.Tsukrov	719100	Membership Dues & Fees	0.00	0.00	60.00
147995	RII-Track 1 I.Tsukrov	760300	F&A Expenditures	7,196.58	16,596.90	22,285.18
147995	RII-Track 1 I.Tsukrov	76O110	Int All-Supplies-General (Chg)	0.00	(494.65)	(494.65)
147996	RII-Track 1 H.Vashisth	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,990.31	0.00	6,943.03
147996	RII-Track 1 H.Vashisth	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147996	RII-Track 1 H.Vashisth	611Q90	Post Doc	31,531.04	35,252.36	48,796.64
147996	RII-Track 1 H.Vashisth	613B90	Graduate Summer Appoint-Research	4,600.30	0.00	0.00
147996	RII-Track 1 H.Vashisth	613N30	Graduate Research Assistant	5,370.77	0.00	0.00
147996	RII-Track 1 H.Vashisth	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147996	RII-Track 1 H.Vashisth	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147996	RII-Track 1 H.Vashisth	65YB10	Base Benefit Distr (fica)	774.43	0.00	555.89
147996	RII-Track 1 H.Vashisth	65YF10	Full Fringe Benefit Distr Expe	13,645.80	0.00	164.79
147996	RII-Track 1 H.Vashisth	65YQ10	Post-Doc Fringe Benefit	93.68	8,777.86	12,056.73
147996	RII-Track 1 H.Vashisth	710	Travel	0.00	0.00	0.00
147996	RII-Track 1 H.Vashisth	710D00	Domestic Travel NH	0.00	113.80	113.80
147996	RII-Track 1 H.Vashisth	710D50	Domestic Travel Non-NH	0.00	842.91	842.91
147996	RII-Track 1 H.Vashisth	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	900.00	900.00
147996	RII-Track 1 H.Vashisth	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	250.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147996	RII-Track 1 H.Vashisth	7112	Research Supplies	0.00	0.00	0.00
147996	RII-Track 1 H.Vashisth	713000	Printing & Copying-General	0.00	70.00	70.00
147996	RII-Track 1 H.Vashisth	719100	Membership Dues & Fees	7,486.78	1,497.06	1,497.06
147996	RII-Track 1 H.Vashisth	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
147996	RII-Track 1 H.Vashisth	740000	Cap Equipment	0.00	7,894.48	7,894.48
147996	RII-Track 1 H.Vashisth	760300	F&A Expenditures	34,715.27	23,964.34	36,330.23
147997	Sequential Motion	611BSR	Summer Salary AY Fac-SR-A-Fnd	23,660.29	19,392.85	27,205.67
147997	Sequential Motion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147997	Sequential Motion	613B90	Graduate Summer Appoint-Research	8,827.06	2,666.52	10,099.83
147997	Sequential Motion	613N30	Graduate Research Assistant	6,016.20	32,113.02	40,400.30
147997	Sequential Motion	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147997	Sequential Motion	61SNSH	Student Labor	0.00	753.14	753.14
147997	Sequential Motion	61SNWS	College Work Study	0.00	0.00	0.00
147997	Sequential Motion	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147997	Sequential Motion	65YB10	Base Benefit Distr (fica)	2,629.92	1,764.71	2,985.96
147997	Sequential Motion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147997	Sequential Motion	710	Travel	0.00	0.00	0.00
147997	Sequential Motion	710200	Foreign Travel	0.00	0.00	0.00
147997	Sequential Motion	711100	Supplies-General	0.00	0.00	0.00
147997	Sequential Motion	7112	Research Supplies	0.00	0.00	0.00
147997	Sequential Motion	715000	Non-Cap Equip-General	0.00	2,999.99	2,999.99
147997	Sequential Motion	740000	Cap Equipment	0.00	0.00	0.00
147997	Sequential Motion	760300	F&A Expenditures	20,772.40	30,143.58	42,644.69
147998	RII Track-2FEC: GECO: S.Hale	615F10	PAT	5,206.29	5,102.47	7,072.37
147998	RII Track-2FEC: GECO: S.Hale	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147998	RII Track-2FEC: GECO: S.Hale	65YF10	Full Fringe Benefit Distr Expe	2,281.09	2,296.21	3,182.02
147998	RII Track-2FEC: GECO: S.Hale	760300	F&A Expenditures	3,781.21	3,736.30	5,178.47
147999	Fine-grained Knowledge	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,532.56	12,825.60
147999	Fine-grained Knowledge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147999	Fine-grained Knowledge	613B90	Graduate Summer Appoint-Research	12,974.72	6,529.39	17,455.47
147999	Fine-grained Knowledge	613N30	Graduate Research Assistant	17,354.40	23,603.51	32,387.35
147999	Fine-grained Knowledge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147999	Fine-grained Knowledge	61SNSH	Student Labor	0.00	180.00	180.00
147999	Fine-grained Knowledge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147999	Fine-grained Knowledge	65YB10	Base Benefit Distr (fica)	1,050.25	1,124.94	2,423.15
147999	Fine-grained Knowledge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147999	Fine-grained Knowledge	710	Travel	0.00	0.00	0.00
147999	Fine-grained Knowledge	7102	Foreign Travel	0.00	0.00	0.00
147999	Fine-grained Knowledge	710200	Foreign Travel	0.00	0.00	0.00
147999	Fine-grained Knowledge	710300	Conference Registration Fees	0.00	0.00	0.00
147999	Fine-grained Knowledge	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
147999	Fine-grained Knowledge	7112	Research Supplies	0.00	0.00	0.00
147999	Fine-grained Knowledge	740000	Cap Equipment	0.00	0.00	0.00
147999	Fine-grained Knowledge	760300	F&A Expenditures	15,846.50	19,680.09	32,962.17
147A00	NUMIFORM 2019	710	Travel	0.00	0.00	0.00
147A00	NUMIFORM 2019	710D00	Domestic Travel NH	0.00	5,040.00	5,040.00
147A00	NUMIFORM 2019	722200	Participant Support	0.00	17,220.00	17,220.00
147A00	NUMIFORM 2019	760300	F&A Expenditures	0.00	1,774.00	1,774.00
147A01	Arctic Village Dynamics	611F15	Fac Tenure Track AAUP (UNH)	10,272.63	0.00	0.00
147A01	Arctic Village Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A01	Arctic Village Dynamics	613B90	Graduate Summer Appoint-Research	0.00	1,723.09	1,723.09
147A01	Arctic Village Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A01	Arctic Village Dynamics	61CPHX	Part Time Hourly	1,360.00	0.00	1,200.00
147A01	Arctic Village Dynamics	65YB10	Base Benefit Distr (fica)	0.00	137.83	137.83
147A01	Arctic Village Dynamics	65YF10	Full Fringe Benefit Distr Expe	4,499.40	0.00	0.00
147A01	Arctic Village Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	109.76	0.00	96.40
147A01	Arctic Village Dynamics	710	Travel	0.00	0.00	0.00
147A01	Arctic Village Dynamics	7112	Research Supplies	0.00	0.00	0.00
147A01	Arctic Village Dynamics	760300	F&A Expenditures	8,202.10	939.78	1,594.46
147A02	CAREER: An Integrated Platform	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,667.26	2,772.21	5,018.32
147A02	CAREER: An Integrated Platform	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	613B90	Graduate Summer Appoint-Research	4,342.91	0.00	3,657.18
147A02	CAREER: An Integrated Platform	613N30	Graduate Research Assistant	16,101.68	0.00	0.00
147A02	CAREER: An Integrated Platform	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147A02	CAREER: An Integrated Platform	615F10	PAT	0.00	1,124.60	1,612.18
147A02	CAREER: An Integrated Platform	65YB10	Base Benefit Distr (fica)	567.44	221.76	694.38
147A02	CAREER: An Integrated Platform	65YF10	Full Fringe Benefit Distr Expe	0.16	474.00	693.22
147A02	CAREER: An Integrated Platform	710	Travel	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	710D01	Domestic Travel NH - Wkshp/Conf Fee	425.00	0.00	0.00
147A02	CAREER: An Integrated Platform	710F00	Foreign Travel	0.00	2,010.10	2,010.10
147A02	CAREER: An Integrated Platform	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	115.00	0.00	0.00
147A02	CAREER: An Integrated Platform	7112	Research Supplies	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	711200	Research Supplies	9,074.81	332.75	332.75
147A02	CAREER: An Integrated Platform	717000	Consulting-General	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	717200	Other Professional Services-General	3,605.00	0.00	0.00
147A02	CAREER: An Integrated Platform	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	719100	Membership Dues & Fees	2,012.48	0.00	0.00
147A02	CAREER: An Integrated Platform	760300	F&A Expenditures	19,742.12	3,502.41	7,079.20
147A02	CAREER: An Integrated Platform	76O120	Int Alloc- Research Supplies (Chg)	32.00	0.00	0.00
147A02	CAREER: An Integrated Platform	76O170	Int All-Prof Services-General (Chg)	149.50	0.00	0.00
147A03	RNA Dynamic ParticipantSupport	722200	Participant Support	5,122.40	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	613N70	Graduate Fellow	4,331.10	28,769.40	38,168.90
147A04	GRFP: Alexandria Hidrovo	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	710D50	Domestic Travel Non-NH	0.00	293.97	293.97
147A04	GRFP: Alexandria Hidrovo	710N00	Nonemployee/Student Travel	0.00	1,114.60	923.35
147A04	GRFP: Alexandria Hidrovo	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	230.00	230.00
147A04	GRFP: Alexandria Hidrovo	711132	Suppli-Software incl Site Lic&Maint	0.00	100.00	100.00
147A04	GRFP: Alexandria Hidrovo	722200	Participant Support	0.00	30.00	30.00
147A05	GRFP: Sydney Birch	613N70	Graduate Fellow	24,491.14	28,769.40	38,168.90
147A05	GRFP: Sydney Birch	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A06	GRFP: Alexandria Hidrovo	613N70	Graduate Fellow	0.00	(3,923.10)	(3,923.10)
147A06	GRFP: Alexandria Hidrovo	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	613N70	Graduate Fellow	0.00	(3,923.10)	(3,923.10)
147A07	GRFP: Sydney Birch	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	722200	Participant Support	0.00	0.00	0.00
147A09	REU Supplement	722200	Participant Support	4,340.00	8,925.00	9,712.50
147A10	Genomic Heterogeneity	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,013.15	0.00	4,221.60
147A10	Genomic Heterogeneity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A10	Genomic Heterogeneity	611Q90	Post Doc	0.00	0.00	0.00
147A10	Genomic Heterogeneity	613B90	Graduate Summer Appoint-Research	7,469.89	0.00	6,290.43
147A10	Genomic Heterogeneity	613N30	Graduate Research Assistant	0.00	16,501.92	20,760.48
147A10	Genomic Heterogeneity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A10	Genomic Heterogeneity	61SNSH	Student Labor	0.00	1,995.75	2,055.75
147A10	Genomic Heterogeneity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A10	Genomic Heterogeneity	65YB10	Base Benefit Distr (fica)	1,010.48	0.00	841.62
147A10	Genomic Heterogeneity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A10	Genomic Heterogeneity	710	Travel	0.00	0.00	0.00
147A10	Genomic Heterogeneity	710200	Foreign Travel	0.00	0.00	0.00
147A10	Genomic Heterogeneity	710D50	Domestic Travel Non-NH	0.00	155.00	0.00
147A10	Genomic Heterogeneity	711190	Publications cost	0.00	1,870.00	1,870.00
147A10	Genomic Heterogeneity	7112	Research Supplies	0.00	0.00	0.00
147A10	Genomic Heterogeneity	711200	Research Supplies	0.00	553.18	553.18
147A10	Genomic Heterogeneity	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147A10	Genomic Heterogeneity	740000	Cap Equipment	0.00	9,360.31	9,360.31
147A10	Genomic Heterogeneity	760300	F&A Expenditures	9,768.49	10,643.26	18,479.42
147A10	Genomic Heterogeneity	76O170	Int All-Prof Services-General (Chg)	5,850.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,561.06	0.00	2,998.78
147A11	CR: Multibeam Sonar Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	615F10	PAT	0.00	0.00	3,245.96
147A11	CR: Multibeam Sonar Systems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	65YB10	Base Benefit Distr (fica)	288.27	0.00	240.09
147A11	CR: Multibeam Sonar Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,460.68
147A11	CR: Multibeam Sonar Systems	710	Travel	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	710200	Foreign Travel	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	710D00	Domestic Travel NH	0.00	1,231.50	1,231.50
147A11	CR: Multibeam Sonar Systems	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	185.00	185.00
147A11	CR: Multibeam Sonar Systems	710D50	Domestic Travel Non-NH	0.00	2,846.15	2,846.15
147A11	CR: Multibeam Sonar Systems	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	185.00	185.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147A11	CR: Multibeam Sonar Systems	7112	Research Supplies	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	715000	Non-Cap Equip-General	0.00	185.00	584.99
147A11	CR: Multibeam Sonar Systems	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	760300	F&A Expenditures	2,070.17	2,339.47	6,691.50
147A11	CR: Multibeam Sonar Systems	76O164	Int All-Maint&Rep-Computer (Chg)	250.01	0.00	272.36
147A13	Col Res: Transport Processes	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,264.80	0.00	1,907.20
147A13	Col Res: Transport Processes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A13	Col Res: Transport Processes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A13	Col Res: Transport Processes	65YB10	Base Benefit Distr (fica)	183.34	0.00	152.70
147A13	Col Res: Transport Processes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A13	Col Res: Transport Processes	710	Travel	0.00	0.00	0.00
147A13	Col Res: Transport Processes	716122	Rental off site research facilities	11,849.04	5,060.39	10,037.07
147A13	Col Res: Transport Processes	760300	F&A Expenditures	1,236.30	0.00	1,040.26
147A14	Col Res: Summit Station	611F60	Faculty NTT Research	14,315.30	10,699.41	14,545.30
147A14	Col Res: Summit Station	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A14	Col Res: Summit Station	615F10	PAT	5,559.24	8,353.10	9,468.48
147A14	Col Res: Summit Station	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A14	Col Res: Summit Station	65YF10	Full Fringe Benefit Distr Expe	8,705.10	8,573.72	10,806.25
147A14	Col Res: Summit Station	710	Travel	0.00	0.00	0.00
147A14	Col Res: Summit Station	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	126.99	0.00
147A14	Col Res: Summit Station	710F00	Foreign Travel	0.00	932.65	932.65
147A14	Col Res: Summit Station	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	126.99
147A14	Col Res: Summit Station	710F20	Foreign Travel - Hotel/Lodging	0.00	224.09	224.09
147A14	Col Res: Summit Station	7112	Research Supplies	0.00	0.00	0.00
147A14	Col Res: Summit Station	711200	Research Supplies	0.00	48.98	48.98
147A14	Col Res: Summit Station	760300	F&A Expenditures	14,538.95	14,651.95	18,321.94
147A14	Col Res: Summit Station	76O130	Internal Alloc-Print & Copy (Chg)	0.00	55.00	55.00
147A14	Col Res: Summit Station	76O170	Int All-Prof Services-General (Chg)	210.38	0.00	73.50
147A15	uSafeHS	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,000.01	3,750.01
147A15	uSafeHS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A15	uSafeHS	611Q90	Post Doc	9,400.61	6,797.76	11,902.32
147A15	uSafeHS	613N30	Graduate Research Assistant	0.00	15,611.60	19,640.40
147A15	uSafeHS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A15	uSafeHS	615F10	PAT	6,161.49	10,972.17	18,332.72
147A15	uSafeHS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A15	uSafeHS	617F10	Operating Staff	0.00	1,042.94	1,042.94
147A15	uSafeHS	61CBHO	Part Time - Overtime	3.00	0.00	0.00
147A15	uSafeHS	61CPHX	Part Time Hourly	13,368.71	479.40	1,055.39
147A15	uSafeHS	61SNSH	Student Labor	10,578.75	0.00	2,570.00
147A15	uSafeHS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A15	uSafeHS	65YB10	Base Benefit Distr (fica)	0.24	0.00	0.00
147A15	uSafeHS	65YF10	Full Fringe Benefit Distr Expe	6,720.87	6,756.77	10,501.92
147A15	uSafeHS	65YP10	Nonstatus Benefit Distr (Fica)	1,082.83	38.35	84.45
147A15	uSafeHS	65YQ10	Post-Doc Fringe Benefit	55.95	1,692.65	2,907.73
147A15	uSafeHS	710	Travel	0.00	0.00	0.00
147A15	uSafeHS	710D00	Domestic Travel NH	0.00	1,223.06	1,275.62
147A15	uSafeHS	710D50	Domestic Travel Non-NH	0.00	81.15	81.15
147A15	uSafeHS	711100	Supplies-General	14.68	1,306.96	1,810.45
147A15	uSafeHS	711108	Supplies-Subscription,Newspaper,Mag	0.00	35.83	35.83
147A15	uSafeHS	711132	Suppli-Software incl Site Lic&Maint	0.00	222.52	222.52
147A15	uSafeHS	7112	Research Supplies	0.00	0.00	0.00
147A15	uSafeHS	711200	Research Supplies	331.79	0.00	0.00
147A15	uSafeHS	713000	Printing & Copying-General	0.00	64.15	64.15
147A15	uSafeHS	717000	Consulting-General	0.00	0.00	0.00
147A15	uSafeHS	717200	Other Professional Services-General	23,883.00	190.00	3,250.00
147A15	uSafeHS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147A15	uSafeHS	717216	Oth Prof Ser-ServProvAgmt lt $9,999	6,500.00	0.00	0.00
147A15	uSafeHS	760300	F&A Expenditures	39,441.47	25,005.46	39,656.74
147A16	Part Support-Summer Tuition	722200	Participant Support	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,649.02	0.00	8,730.75
147A17	Col Res: Tree-Ring Data	611F60	Faculty NTT Research	37,298.70	34,080.59	40,658.78
147A17	Col Res: Tree-Ring Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	615F10	PAT	28,331.08	6,874.81	9,464.43
147A17	Col Res: Tree-Ring Data	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147A17	Col Res: Tree-Ring Data	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	65YB10	Base Benefit Distr (fica)	214.03	0.00	699.01
147A17	Col Res: Tree-Ring Data	65YF10	Full Fringe Benefit Distr Expe	28,746.73	18,429.88	22,554.54
147A17	Col Res: Tree-Ring Data	710	Travel	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	710200	Foreign Travel	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	710D50	Domestic Travel Non-NH	0.00	444.96	444.96
147A17	Col Res: Tree-Ring Data	7112	Research Supplies	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	760300	F&A Expenditures	49,106.03	30,214.27	41,688.96
147A18	EPSCoR Part. Sppt. WKFD	722200	Participant Support	18,585.00	0.00	4,480.00
147A18	EPSCoR Part. Sppt. WKFD	722205	Participant Sup-Stipends	0.00	1,800.00	1,800.00
147A18	EPSCoR Part. Sppt. WKFD	722210	Participant Sup-Other	0.00	0.00	0.00
147A18	EPSCoR Part. Sppt. WKFD	730001	Subcontracts 01	0.00	0.00	0.00
147A19	ArcticGRO	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,000.16
147A19	ArcticGRO	611F60	Faculty NTT Research	13,108.65	12,795.48	16,555.23
147A19	ArcticGRO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A19	ArcticGRO	65YB10	Base Benefit Distr (fica)	(0.19)	0.00	240.19
147A19	ArcticGRO	65YF10	Full Fringe Benefit Distr Expe	5,741.59	5,758.00	7,449.88
147A19	ArcticGRO	710	Travel	0.00	0.00	0.00
147A19	ArcticGRO	710200	Foreign Travel	0.00	0.00	0.00
147A19	ArcticGRO	710D50	Domestic Travel Non-NH	0.00	1,779.83	1,779.83
147A19	ArcticGRO	7112	Research Supplies	0.00	0.00	0.00
147A19	ArcticGRO	717000	Consulting-General	0.00	0.00	0.00
147A19	ArcticGRO	717115	Finl Services-Bank Charges	25.00	25.00	25.00
147A19	ArcticGRO	717200	Other Professional Services-General	2,100.00	1,800.00	1,800.00
147A19	ArcticGRO	760300	F&A Expenditures	10,592.35	11,252.49	15,641.94
147A19	ArcticGRO	76O130	Internal Alloc-Print & Copy (Chg)	0.00	124.00	124.00
147A20	Collab Res: Sea-Level Rise	611BSR	Summer Salary AY Fac-SR-A-Fnd	834.14	0.00	1,482.91
147A20	Collab Res: Sea-Level Rise	611F60	Faculty NTT Research	6,449.61	9,117.61	11,732.61
147A20	Collab Res: Sea-Level Rise	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A20	Collab Res: Sea-Level Rise	615F10	PAT	0.00	12,611.40	12,611.40
147A20	Collab Res: Sea-Level Rise	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A20	Collab Res: Sea-Level Rise	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A20	Collab Res: Sea-Level Rise	65YB10	Base Benefit Distr (fica)	67.47	0.00	118.72
147A20	Collab Res: Sea-Level Rise	65YF10	Full Fringe Benefit Distr Expe	2,824.96	9,778.09	10,954.85
147A20	Collab Res: Sea-Level Rise	710	Travel	0.00	0.00	0.00
147A20	Collab Res: Sea-Level Rise	7112	Research Supplies	0.00	0.00	0.00
147A20	Collab Res: Sea-Level Rise	713010	Printing & Copying-Publications	3,200.00	0.00	0.00
147A20	Collab Res: Sea-Level Rise	760300	F&A Expenditures	6,755.05	15,911.07	18,634.72
147A21	AccelNet: ICNet Global	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,132.66	0.00	5,164.36
147A21	AccelNet: ICNet Global	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	61CBHO	Part Time - Overtime	62.50	100.00	100.00
147A21	AccelNet: ICNet Global	61CPHX	Part Time Hourly	6,087.50	12,187.50	13,787.50
147A21	AccelNet: ICNet Global	61SNSH	Student Labor	0.00	195.00	315.00
147A21	AccelNet: ICNet Global	61SNWS	College Work Study	124.30	0.00	0.00
147A21	AccelNet: ICNet Global	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	65YB10	Base Benefit Distr (fica)	501.46	8.00	421.45
147A21	AccelNet: ICNet Global	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	65YP10	Nonstatus Benefit Distr (Fica)	493.10	975.00	1,103.00
147A21	AccelNet: ICNet Global	710	Travel	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	710200	Foreign Travel	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	710D50	Domestic Travel Non-NH	0.00	3,016.80	3,016.80
147A21	AccelNet: ICNet Global	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	680.00	680.00
147A21	AccelNet: ICNet Global	710N00	Nonemployee/Student Travel	0.00	1,731.44	1,731.44
147A21	AccelNet: ICNet Global	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	7112	Research Supplies	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	711200	Research Supplies	58.64	272.73	428.61
147A21	AccelNet: ICNet Global	716060	Maint & Repairs-Computer Software	0.00	115.95	115.95
147A21	AccelNet: ICNet Global	717000	Consulting-General	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	717200	Other Professional Services-General	1,684.80	0.00	0.00
147A21	AccelNet: ICNet Global	719000	Business Meals-Meetings-Non Travel	0.00	344.24	344.24
147A21	AccelNet: ICNet Global	722200	Participant Support	0.00	555.20	555.20

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
147A21	AccelNet: ICNet Global	760300	F&A Expenditures	5,135.60	7,104.01	9,772.76
147A22	GRFP: Emily Snowman	613N70	Graduate Fellow	4,542.02	20,114.66	29,458.24
147A22	GRFP: Emily Snowman	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A22	GRFP: Emily Snowman	715020	Non-Cap Equip-under $5,000	2,689.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	613N70	Graduate Fellow	24,473.08	20,114.66	29,458.24
147A23	GRFP: Savannah DeVoe	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A24	GRFP: Samuel Palmer	613N70	Graduate Fellow	4,542.02	20,114.66	29,458.24
147A24	GRFP: Samuel Palmer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	740000	Cap Equipment	0.00	0.00	602,942.00
147A26	Collab. Res. Digitization TCN	61CPHX	Part Time Hourly	5,836.25	276.00	1,857.00
147A26	Collab. Res. Digitization TCN	61SNSH	Student Labor	489.80	2,091.00	3,657.00
147A26	Collab. Res. Digitization TCN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	65YP10	Nonstatus Benefit Distr (Fica)	472.73	22.08	148.59
147A26	Collab. Res. Digitization TCN	710	Travel	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	710300	Conference Registration Fees	405.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	710D50	Domestic Travel Non-NH	0.00	1,311.41	1,311.41
147A26	Collab. Res. Digitization TCN	7112	Research Supplies	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	711200	Research Supplies	38.60	230.67	230.67
147A26	Collab. Res. Digitization TCN	740000	Cap Equipment	0.00	41,552.05	41,552.05
147A26	Collab. Res. Digitization TCN	760300	F&A Expenditures	3,657.41	1,985.22	3,638.32
147A27	Pathways to Professions Biosci	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,361.72	0.00	18,460.83
147A27	Pathways to Professions Biosci	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A27	Pathways to Professions Biosci	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A27	Pathways to Professions Biosci	615F10	PAT	4,202.74	0.00	0.00
147A27	Pathways to Professions Biosci	65YB10	Base Benefit Distr (fica)	838.75	0.00	1,477.42
147A27	Pathways to Professions Biosci	65YF10	Full Fringe Benefit Distr Expe	1,840.72	0.00	0.00
147A27	Pathways to Professions Biosci	710	Travel	0.00	0.00	0.00
147A27	Pathways to Professions Biosci	710D50	Domestic Travel Non-NH	0.00	5,778.72	5,658.72
147A27	Pathways to Professions Biosci	7112	Research Supplies	0.00	0.00	0.00
147A27	Pathways to Professions Biosci	711200	Research Supplies	144.00	0.00	0.00
147A27	Pathways to Professions Biosci	722200	Participant Support	0.00	0.00	0.00
147A27	Pathways to Professions Biosci	760300	F&A Expenditures	8,780.78	2,918.25	12,926.47
147A28	Mobilizing Our Coastal Commun	611F60	Faculty NTT Research	0.00	0.00	0.00
147A28	Mobilizing Our Coastal Commun	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A28	Mobilizing Our Coastal Commun	613B90	Graduate Summer Appoint-Research	0.00	0.00	5,985.54
147A28	Mobilizing Our Coastal Commun	613N30	Graduate Research Assistant	15,493.41	0.00	0.00
147A28	Mobilizing Our Coastal Commun	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A28	Mobilizing Our Coastal Commun	614F10	Academic Administrator	4,591.49	0.00	7,983.15
147A28	Mobilizing Our Coastal Commun	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A28	Mobilizing Our Coastal Commun	616F10	Extension Educator	10,344.56	0.00	0.00
147A28	Mobilizing Our Coastal Commun	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
147A28	Mobilizing Our Coastal Commun	617BHO	Operating Staff-Overtime	0.67	0.00	0.00
147A28	Mobilizing Our Coastal Commun	617F10	Operating Staff	2,309.34	3,577.73	4,777.24
147A28	Mobilizing Our Coastal Commun	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A28	Mobilizing Our Coastal Commun	65YB10	Base Benefit Distr (fica)	(0.31)	0.00	479.22
147A28	Mobilizing Our Coastal Commun	65YF10	Full Fringe Benefit Distr Expe	7,557.59	1,609.95	5,738.10
147A28	Mobilizing Our Coastal Commun	710	Travel	0.00	0.00	0.00
147A28	Mobilizing Our Coastal Commun	710D00	Domestic Travel NH	112.10	0.00	0.00
147A28	Mobilizing Our Coastal Commun	7112	Research Supplies	0.00	0.00	0.00
147A28	Mobilizing Our Coastal Commun	711200	Research Supplies	836.10	25.19	25.19
147A28	Mobilizing Our Coastal Commun	717200	Other Professional Services-General	570.00	0.00	0.00
147A28	Mobilizing Our Coastal Commun	740000	Cap Equipment	0.00	0.00	0.00
147A28	Mobilizing Our Coastal Commun	760300	F&A Expenditures	21,154.53	2,658.70	12,689.02
147A28	Mobilizing Our Coastal Commun	76O164	Int All-Maint&Rep-Computer (Chg)	75.48	51.88	138.34
147A29	Seed Funds	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A29	Seed Funds	7112	Research Supplies	0.00	0.00	0.00
147A29	Seed Funds	711200	Research Supplies	0.00	0.00	0.00
147A29	Seed Funds	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147A29	Seed Funds	717216	Oth Prof Ser-ServProvAgmt lt $9,999	10,631.00	0.00	2,718.37
147A29	Seed Funds	7300	Subcontracts	0.00	0.00	0.00
147A29	Seed Funds	730001	Subcontracts 01	0.00	0.00	0.00
147A29	Seed Funds	760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00
147A29	Seed Funds	760300	F&A Expenditures	5,368.66	0.00	1,372.78

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147A30	Part Sppt-Div & Educ	722200	Participant Support	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,360.24	0.00	3,671.78
147A31	I.Tsukrov Res. 3 TP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	613B90	Graduate Summer Appoint-Research	10,586.02	0.00	8,914.55
147A31	I.Tsukrov Res. 3 TP	613N30	Graduate Research Assistant	14,346.30	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	65YB10	Base Benefit Distr (fica)	1,209.87	0.00	1,007.64
147A31	I.Tsukrov Res. 3 TP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	7112	Research Supplies	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	760300	F&A Expenditures	15,403.66	34.09	6,899.03
147A31	I.Tsukrov Res. 3 TP	76O170	Int All-Prof Services-General (Chg)	0.00	67.50	67.50
147A32	147A32 - RII-Track 1, Linqing Li	7112	Research Supplies	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	7112	Research Supplies	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	740000	Cap Equipment	18,882.43	0.00	0.00
147A33	CEPS New Fac Res 2	760300	F&A Expenditures	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	613B90	Graduate Summer Appoint-Research	3,800.08	0.00	3,200.06
147A34	CR:GOALI: Strain Gradient	613N30	Graduate Research Assistant	15,492.60	0.00	0.00
147A34	CR:GOALI: Strain Gradient	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	65YB10	Base Benefit Distr (fica)	307.60	0.00	256.20
147A34	CR:GOALI: Strain Gradient	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	710	Travel	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	710200	Foreign Travel	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	7112	Research Supplies	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	711200	Research Supplies	0.00	4,840.04	6,348.04
147A34	CR:GOALI: Strain Gradient	740000	Cap Equipment	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	760300	F&A Expenditures	10,098.24	2,444.22	4,951.17
147A34	CR:GOALI: Strain Gradient	76O170	Int All-Prof Services-General (Chg)	396.38	0.00	0.00
147A35	CR: Exopolymer & Phytoplankton	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,470.00	0.00	2,080.00
147A35	CR: Exopolymer & Phytoplankton	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A35	CR: Exopolymer & Phytoplankton	611Q90	Post Doc	36,153.90	3,653.85	17,500.03
147A35	CR: Exopolymer & Phytoplankton	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A35	CR: Exopolymer & Phytoplankton	65YB10	Base Benefit Distr (fica)	199.94	0.00	166.53
147A35	CR: Exopolymer & Phytoplankton	65YF10	Full Fringe Benefit Distr Expe	15,666.97	0.00	168.46
147A35	CR: Exopolymer & Phytoplankton	65YQ10	Post-Doc Fringe Benefit	95.77	909.81	4,261.76
147A35	CR: Exopolymer & Phytoplankton	710	Travel	0.00	0.00	0.00
147A35	CR: Exopolymer & Phytoplankton	710D50	Domestic Travel Non-NH	0.00	2,833.77	2,833.77
147A35	CR: Exopolymer & Phytoplankton	7112	Research Supplies	0.00	0.00	0.00
147A35	CR: Exopolymer & Phytoplankton	711200	Research Supplies	3,086.49	9,062.99	9,062.99
147A35	CR: Exopolymer & Phytoplankton	714010	Postage-Off Campus Mail Services	509.96	1,009.65	1,009.65
147A35	CR: Exopolymer & Phytoplankton	740000	Cap Equipment	0.00	0.00	0.00
147A35	CR: Exopolymer & Phytoplankton	760300	F&A Expenditures	29,382.56	8,822.38	18,727.04
147A36	SitS NSF UKRI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A36	SitS NSF UKRI	611Q90	Post Doc	0.00	0.00	0.00
147A36	SitS NSF UKRI	613N30	Graduate Research Assistant	5,370.86	0.00	0.00
147A36	SitS NSF UKRI	61SNSH	Student Labor	1,900.00	0.00	1,230.00
147A36	SitS NSF UKRI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A36	SitS NSF UKRI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A36	SitS NSF UKRI	710	Travel	0.00	0.00	0.00
147A36	SitS NSF UKRI	710200	Foreign Travel	0.00	0.00	0.00
147A36	SitS NSF UKRI	711100	Supplies-General	0.00	246.55	246.55
147A36	SitS NSF UKRI	7112	Research Supplies	0.00	0.00	0.00
147A36	SitS NSF UKRI	711200	Research Supplies	812.00	1,787.77	2,218.61
147A36	SitS NSF UKRI	715000	Non-Cap Equip-General	4,317.46	395.64	395.64
147A36	SitS NSF UKRI	760300	F&A Expenditures	6,262.16	1,227.13	2,065.85
147A37	Nitrogen & Carbon Cycles	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,712.15	0.00	4,214.53
147A37	Nitrogen & Carbon Cycles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A37	Nitrogen & Carbon Cycles	613N30	Graduate Research Assistant	8,308.72	0.00	0.00
147A37	Nitrogen & Carbon Cycles	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A37	Nitrogen & Carbon Cycles	65YB10	Base Benefit Distr (fica)	138.41	0.00	337.42
147A37	Nitrogen & Carbon Cycles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
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147A37	Nitrogen & Carbon Cycles	710	Travel	0.00	0.00	0.00
147A37	Nitrogen & Carbon Cycles	7112	Research Supplies	0.00	0.00	0.00
147A37	Nitrogen & Carbon Cycles	760300	F&A Expenditures	5,130.43	0.00	2,298.76
147A38	DASI Track 2: SWUG	611F60	Faculty NTT Research	5,766.03	3,030.66	3,217.79
147A38	DASI Track 2: SWUG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A38	DASI Track 2: SWUG	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A38	DASI Track 2: SWUG	61CPHX	Part Time Hourly	5,931.75	22,155.00	25,388.00
147A38	DASI Track 2: SWUG	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A38	DASI Track 2: SWUG	65YF10	Full Fringe Benefit Distr Expe	2,525.50	1,363.78	1,447.99
147A38	DASI Track 2: SWUG	65YP10	Nonstatus Benefit Distr (Fica)	480.47	1,772.40	2,031.04
147A38	DASI Track 2: SWUG	710	Travel	0.00	0.00	0.00
147A38	DASI Track 2: SWUG	710N00	Nonemployee/Student Travel	0.00	3,641.93	3,641.93
147A38	DASI Track 2: SWUG	7112	Research Supplies	0.00	0.00	0.00
147A38	DASI Track 2: SWUG	711200	Research Supplies	1,289.79	1,573.39	2,621.74
147A38	DASI Track 2: SWUG	713010	Printing & Copying-Publications	1,970.80	0.00	0.00
147A38	DASI Track 2: SWUG	760300	F&A Expenditures	9,072.01	17,586.71	20,016.42
147A38	DASI Track 2: SWUG	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
147A38	DASI Track 2: SWUG	76O171	Int All-ProfServices-Research (Chg)	0.00	1,168.00	1,168.00
147A39	Seed Funding: Intro to Biofab	711100	Supplies-General	0.00	1,187.92	1,187.92
147A39	Seed Funding: Intro to Biofab	7112	Research Supplies	0.00	0.00	0.00
147A39	Seed Funding: Intro to Biofab	760300	F&A Expenditures	0.00	599.90	599.90
147A40	RII Track-4 Making Galaxies	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,182.87	0.00	9,417.15
147A40	RII Track-4 Making Galaxies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	613B90	Graduate Summer Appoint-Research	0.00	0.00	3,954.30
147A40	RII Track-4 Making Galaxies	613N30	Graduate Research Assistant	17,354.40	0.00	0.00
147A40	RII Track-4 Making Galaxies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	61SNSH	Student Labor	7,046.26	0.00	2,677.32
147A40	RII Track-4 Making Galaxies	65YB10	Base Benefit Distr (fica)	905.23	0.00	1,070.30
147A40	RII Track-4 Making Galaxies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	710	Travel	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	710D50	Domestic Travel Non-NH	0.00	7,787.99	7,787.99
147A40	RII Track-4 Making Galaxies	710N00	Nonemployee/Student Travel	0.00	3,075.18	0.00
147A40	RII Track-4 Making Galaxies	7112	Research Supplies	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	715000	Non-Cap Equip-General	0.00	3,775.00	3,775.00
147A40	RII Track-4 Making Galaxies	760300	F&A Expenditures	18,426.76	7,392.28	14,484.43
147A41	RII Track-4 Canary Watershed	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,072.00	0.00	3,429.06
147A41	RII Track-4 Canary Watershed	611F60	Faculty NTT Research	5,825.19	13,859.38	23,646.46
147A41	RII Track-4 Canary Watershed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A41	RII Track-4 Canary Watershed	611Q90	Post Doc	0.00	0.00	0.00
147A41	RII Track-4 Canary Watershed	65YB10	Base Benefit Distr (fica)	329.63	0.00	274.55
147A41	RII Track-4 Canary Watershed	65YF10	Full Fringe Benefit Distr Expe	2,551.35	6,236.73	10,640.89
147A41	RII Track-4 Canary Watershed	710	Travel	0.00	0.00	0.00
147A41	RII Track-4 Canary Watershed	710D50	Domestic Travel Non-NH	646.88	25,763.82	38,535.51
147A41	RII Track-4 Canary Watershed	7112	Research Supplies	0.00	0.00	0.00
147A41	RII Track-4 Canary Watershed	760300	F&A Expenditures	3,490.49	11,923.55	19,896.84
147A42	Land-to-Water Transport	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,712.15	0.00	4,214.53
147A42	Land-to-Water Transport	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A42	Land-to-Water Transport	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A42	Land-to-Water Transport	65YB10	Base Benefit Distr (fica)	138.41	0.00	337.42
147A42	Land-to-Water Transport	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A42	Land-to-Water Transport	710	Travel	0.00	0.00	0.00
147A42	Land-to-Water Transport	719Z10	Other Employee Support-Prof Develop	100.00	0.00	0.00
147A42	Land-to-Water Transport	760300	F&A Expenditures	985.03	0.00	2,298.76
147A43	Plasma Sheet Bubbles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A43	Plasma Sheet Bubbles	615F10	PAT	15,107.85	0.00	0.00
147A43	Plasma Sheet Bubbles	65YF10	Full Fringe Benefit Distr Expe	6,617.23	0.00	0.00
147A43	Plasma Sheet Bubbles	710	Travel	0.00	0.00	0.00
147A43	Plasma Sheet Bubbles	710200	Foreign Travel	0.00	0.00	0.00
147A43	Plasma Sheet Bubbles	7112	Research Supplies	0.00	0.00	0.00
147A43	Plasma Sheet Bubbles	7300	Subcontracts	0.00	0.00	0.00
147A43	Plasma Sheet Bubbles	730001	Subcontracts 01	3,168.04	0.00	421.38
147A43	Plasma Sheet Bubbles	760300	F&A Expenditures	12,571.06	0.00	212.80
147A44	Soil Warming & Forest Ecosys.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A44	Soil Warming & Forest Ecosys.	615F10	PAT	6,871.39	0.00	3,274.62

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147A44	Soil Warming & Forest Ecosys.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A44	Soil Warming & Forest Ecosys.	61SNSH	Student Labor	260.00	0.00	0.00
147A44	Soil Warming & Forest Ecosys.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A44	Soil Warming & Forest Ecosys.	65YF10	Full Fringe Benefit Distr Expe	3,011.42	0.00	1,471.74
147A44	Soil Warming & Forest Ecosys.	710	Travel	0.00	0.00	0.00
147A44	Soil Warming & Forest Ecosys.	7112	Research Supplies	0.00	0.00	0.00
147A44	Soil Warming & Forest Ecosys.	760300	F&A Expenditures	5,122.10	0.00	2,396.94
147A45	Seed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A45	Seed	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A45	Seed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A45	Seed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A45	Seed	7112	Research Supplies	0.00	0.00	0.00
147A45	Seed	760300	F&A Expenditures	0.00	0.00	0.00
147A47	N. Padhye NH BioMade Seed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A47	N. Padhye NH BioMade Seed	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A47	N. Padhye NH BioMade Seed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A47	N. Padhye NH BioMade Seed	710	Travel	0.00	0.00	0.00
147A47	N. Padhye NH BioMade Seed	7112	Research Supplies	0.00	0.00	0.00
147A47	N. Padhye NH BioMade Seed	760300	F&A Expenditures	0.00	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,251.04	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	611Q90	Post Doc	0.00	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	613N30	Graduate Research Assistant	10,684.74	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	65YB10	Base Benefit Distr (fica)	425.33	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	7112	Research Supplies	0.00	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	711200	Research Supplies	5,124.40	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	719100	Membership Dues & Fees	2,505.98	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	760300	F&A Expenditures	12,339.54	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	76O170	Int All-Prof Services-General (Chg)	443.25	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,813.06
147A49	Boolean-Arithmetic Obfuscated	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	613B90	Graduate Summer Appoint-Research	4,442.20	0.00	3,740.80
147A49	Boolean-Arithmetic Obfuscated	613N30	Graduate Research Assistant	15,492.60	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	65YB10	Base Benefit Distr (fica)	359.58	0.00	1,164.55
147A49	Boolean-Arithmetic Obfuscated	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	710	Travel	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	710200	Foreign Travel	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	760300	F&A Expenditures	10,248.59	0.00	7,937.77
147A50	CAREER: Teach Mathematics	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,354.48	0.00	2,860.07
147A50	CAREER: Teach Mathematics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A50	CAREER: Teach Mathematics	611Q90	Post Doc	0.00	0.00	0.00
147A50	CAREER: Teach Mathematics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A50	CAREER: Teach Mathematics	65YB10	Base Benefit Distr (fica)	594.89	0.00	229.62
147A50	CAREER: Teach Mathematics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A50	CAREER: Teach Mathematics	710	Travel	0.00	0.00	0.00
147A50	CAREER: Teach Mathematics	710200	Foreign Travel	0.00	0.00	0.00
147A50	CAREER: Teach Mathematics	7112	Research Supplies	0.00	0.00	0.00
147A50	CAREER: Teach Mathematics	711200	Research Supplies	4,205.81	0.00	0.00
147A50	CAREER: Teach Mathematics	717000	Consulting-General	0.00	0.00	0.00
147A50	CAREER: Teach Mathematics	722200	Participant Support	0.00	0.00	0.00
147A50	CAREER: Teach Mathematics	760300	F&A Expenditures	6,138.35	0.00	1,560.30
147A51	CR:GOALI: Strain Gradient PS	722200	Participant Support	0.00	0.00	0.00
147A52	Quasilinear Dissipation	611F60	Faculty NTT Research	16,833.65	0.00	0.00
147A52	Quasilinear Dissipation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A52	Quasilinear Dissipation	65YF10	Full Fringe Benefit Distr Expe	7,373.15	0.00	0.00
147A52	Quasilinear Dissipation	710	Travel	0.00	0.00	0.00
147A52	Quasilinear Dissipation	710D51	Domestic Trvl Non-NH -Workshop/Conf	100.00	0.00	0.00
147A52	Quasilinear Dissipation	7112	Research Supplies	0.00	0.00	0.00
147A52	Quasilinear Dissipation	713010	Printing & Copying-Publications	131.00	0.00	0.00
147A52	Quasilinear Dissipation	760300	F&A Expenditures	12,341.10	0.00	0.00
147A53	CR:Quantification Larval Disp	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,674.00

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147A53	CR:Quantification Larval Disp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A53	CR:Quantification Larval Disp	613N30	Graduate Research Assistant	15,492.60	0.00	0.00
147A53	CR:Quantification Larval Disp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A53	CR:Quantification Larval Disp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A53	CR:Quantification Larval Disp	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,013.92
147A53	CR:Quantification Larval Disp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A53	CR:Quantification Larval Disp	710	Travel	0.00	0.00	0.00
147A53	CR:Quantification Larval Disp	7112	Research Supplies	0.00	0.00	0.00
147A53	CR:Quantification Larval Disp	711200	Research Supplies	599.97	0.00	0.00
147A53	CR:Quantification Larval Disp	740000	Cap Equipment	0.00	0.00	0.00
147A53	CR:Quantification Larval Disp	760300	F&A Expenditures	8,126.68	0.00	6,912.39
147A54	C19 FW-HTF Theme 2	613B90	Graduate Summer Appoint-Research	2,052.04	0.00	3,648.06
147A54	C19 FW-HTF Theme 2	613N30	Graduate Research Assistant	12,538.22	0.00	0.00
147A54	C19 FW-HTF Theme 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A54	C19 FW-HTF Theme 2	65YB10	Base Benefit Distr (fica)	165.98	0.00	292.07
147A54	C19 FW-HTF Theme 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A54	C19 FW-HTF Theme 2	7112	Research Supplies	0.00	0.00	0.00
147A54	C19 FW-HTF Theme 2	711200	Research Supplies	1,801.77	0.00	2,668.50
147A54	C19 FW-HTF Theme 2	714010	Postage-Off Campus Mail Services	245.96	0.00	0.00
147A54	C19 FW-HTF Theme 2	760300	F&A Expenditures	8,485.99	0.00	3,337.37
147A55	Glaciation Peruvian Andes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	710	Travel	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	710200	Foreign Travel	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	7112	Research Supplies	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	711200	Research Supplies	1,793.05	0.00	0.00
147A55	Glaciation Peruvian Andes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	760300	F&A Expenditures	905.50	0.00	0.00
147A56	Andean- Amazonian Watershed	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,186.72
147A56	Andean- Amazonian Watershed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A56	Andean- Amazonian Watershed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A56	Andean- Amazonian Watershed	65YB10	Base Benefit Distr (fica)	0.00	0.00	574.94
147A56	Andean- Amazonian Watershed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A56	Andean- Amazonian Watershed	710	Travel	0.00	0.00	0.00
147A56	Andean- Amazonian Watershed	710200	Foreign Travel	0.00	0.00	0.00
147A56	Andean- Amazonian Watershed	7112	Research Supplies	0.00	0.00	0.00
147A56	Andean- Amazonian Watershed	717000	Consulting-General	0.00	0.00	0.00
147A56	Andean- Amazonian Watershed	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147A56	Andean- Amazonian Watershed	722200	Participant Support	0.00	0.00	0.00
147A56	Andean- Amazonian Watershed	760300	F&A Expenditures	0.00	0.00	2,018.03
147A57	Making Noyce in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A57	Making Noyce in NH	615F10	PAT	10,449.27	0.00	0.00
147A57	Making Noyce in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A57	Making Noyce in NH	616F10	Extension Educator	13,644.36	0.00	0.00
147A57	Making Noyce in NH	65YF10	Full Fringe Benefit Distr Expe	10,553.41	0.00	0.00
147A57	Making Noyce in NH	710	Travel	0.00	0.00	0.00
147A57	Making Noyce in NH	7112	Research Supplies	0.00	0.00	0.00
147A57	Making Noyce in NH	717000	Consulting-General	0.00	0.00	0.00
147A57	Making Noyce in NH	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147A57	Making Noyce in NH	722200	Participant Support	0.00	0.00	0.00
147A57	Making Noyce in NH	760300	F&A Expenditures	17,496.65	0.00	0.00
147A58	Developing an ab initio Model	611F60	Faculty NTT Research	5,333.04	0.00	0.00
147A58	Developing an ab initio Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A58	Developing an ab initio Model	61CPHX	Part Time Hourly	860.00	0.00	0.00
147A58	Developing an ab initio Model	65YF10	Full Fringe Benefit Distr Expe	2,335.88	0.00	0.00
147A58	Developing an ab initio Model	65YP10	Nonstatus Benefit Distr (Fica)	69.66	0.00	0.00
147A58	Developing an ab initio Model	710	Travel	0.00	0.00	0.00
147A58	Developing an ab initio Model	710F01	Foreign Travel - Workshop/Conf Fees	372.88	0.00	0.00
147A58	Developing an ab initio Model	7112	Research Supplies	0.00	0.00	0.00
147A58	Developing an ab initio Model	760300	F&A Expenditures	4,530.59	0.00	0.00
147A59	A Neural Network Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A59	A Neural Network Model	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
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147A59	A Neural Network Model	615F10	PAT	23,090.26	0.00	0.00
147A59	A Neural Network Model	65YF10	Full Fringe Benefit Distr Expe	10,113.57	0.00	0.00
147A59	A Neural Network Model	710	Travel	0.00	0.00	0.00
147A59	A Neural Network Model	710200	Foreign Travel	0.00	0.00	0.00
147A59	A Neural Network Model	710D51	Domestic Trvl Non-NH -Workshop/Conf	20.00	0.00	0.00
147A59	A Neural Network Model	710F01	Foreign Travel - Workshop/Conf Fees	714.69	0.00	0.00
147A59	A Neural Network Model	7112	Research Supplies	0.00	0.00	0.00
147A59	A Neural Network Model	760300	F&A Expenditures	17,138.95	0.00	0.00
147A60	Impacts on Northwest Atlantic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A60	Impacts on Northwest Atlantic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A60	Impacts on Northwest Atlantic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A60	Impacts on Northwest Atlantic	710	Travel	0.00	0.00	0.00
147A60	Impacts on Northwest Atlantic	7112	Research Supplies	0.00	0.00	0.00
147A60	Impacts on Northwest Atlantic	7300	Subcontracts	0.00	0.00	0.00
147A60	Impacts on Northwest Atlantic	730001	Subcontracts 01	0.00	0.00	0.00
147A60	Impacts on Northwest Atlantic	760300	F&A Expenditures	0.00	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	611F60	Faculty NTT Research	11,650.18	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	615F10	PAT	1,536.16	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	617BHO	Operating Staff-Overtime	65.22	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	617F10	Operating Staff	3,308.39	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	65YB10	Base Benefit Distr (fica)	5.28	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	65YF10	Full Fringe Benefit Distr Expe	7,224.61	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	710	Travel	0.00	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	710D00	Domestic Travel NH	198.22	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	710D50	Domestic Travel Non-NH	356.42	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	7112	Research Supplies	0.00	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	711200	Research Supplies	9,492.90	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	714030	Postage-Express Mail	684.97	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	717200	Other Professional Services-General	8.92	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	760300	F&A Expenditures	17,563.46	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	76O16B	Int All-Other Rental & Lease (Chg)	247.81	0.00	0.00
147A62	Ice Core from Hercules Dome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A62	Ice Core from Hercules Dome	615F10	PAT	10,609.29	0.00	0.00
147A62	Ice Core from Hercules Dome	65YF10	Full Fringe Benefit Distr Expe	4,646.87	0.00	0.00
147A62	Ice Core from Hercules Dome	710	Travel	0.00	0.00	0.00
147A62	Ice Core from Hercules Dome	710D01	Domestic Travel NH - Wkshp/Conf Fee	92.13	0.00	0.00
147A62	Ice Core from Hercules Dome	7112	Research Supplies	0.00	0.00	0.00
147A62	Ice Core from Hercules Dome	711200	Research Supplies	31.16	0.00	0.00
147A62	Ice Core from Hercules Dome	760300	F&A Expenditures	7,891.60	0.00	0.00
147A62	Ice Core from Hercules Dome	76O170	Int All-Prof Services-General (Chg)	247.50	0.00	0.00
147A63	Kinetic Flux Rope Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A63	Kinetic Flux Rope Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A63	Kinetic Flux Rope Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A63	Kinetic Flux Rope Structure	710	Travel	0.00	0.00	0.00
147A63	Kinetic Flux Rope Structure	760300	F&A Expenditures	0.00	0.00	0.00
147A64	STEM Gateway Teaching	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A64	STEM Gateway Teaching	611Q90	Post Doc	965.39	0.00	0.00
147A64	STEM Gateway Teaching	613N30	Graduate Research Assistant	5,669.46	0.00	0.00
147A64	STEM Gateway Teaching	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A64	STEM Gateway Teaching	61SNSH	Student Labor	174.00	0.00	0.00
147A64	STEM Gateway Teaching	65YF10	Full Fringe Benefit Distr Expe	422.85	0.00	0.00
147A64	STEM Gateway Teaching	710	Travel	0.00	0.00	0.00
147A64	STEM Gateway Teaching	7112	Research Supplies	0.00	0.00	0.00
147A64	STEM Gateway Teaching	717000	Consulting-General	0.00	0.00	0.00
147A64	STEM Gateway Teaching	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147A64	STEM Gateway Teaching	719210	Employee Recruiting-Advertising	929.00	0.00	0.00
147A64	STEM Gateway Teaching	760300	F&A Expenditures	4,121.17	0.00	0.00
147A65	Planninf and Acting While Time	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A65	Planninf and Acting While Time	613N30	Graduate Research Assistant	17,354.40	0.00	0.00
147A65	Planninf and Acting While Time	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A65	Planninf and Acting While Time	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A65	Planninf and Acting While Time	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
147A65	Planninf and Acting While Time	710200	Foreign Travel	0.00	0.00	0.00
147A65	Planninf and Acting While Time	710D01	Domestic Travel NH - Wkshp/Conf Fee	125.00	0.00	0.00
147A65	Planninf and Acting While Time	7112	Research Supplies	0.00	0.00	0.00
147A65	Planninf and Acting While Time	760300	F&A Expenditures	8,827.02	0.00	0.00
147A67	RII-Track 1-Nathan Oldenhuis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A67	RII-Track 1-Nathan Oldenhuis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A67	RII-Track 1-Nathan Oldenhuis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A67	RII-Track 1-Nathan Oldenhuis	760300	F&A Expenditures	0.00	0.00	0.00
147A68	RII-Track 1-Qi Zhang	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A68	RII-Track 1-Qi Zhang	613N30	Graduate Research Assistant	11,338.95	0.00	0.00
147A68	RII-Track 1-Qi Zhang	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A68	RII-Track 1-Qi Zhang	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A68	RII-Track 1-Qi Zhang	760300	F&A Expenditures	5,726.16	0.00	0.00
147A69	Carbon cycle using NEON	611F60	Faculty NTT Research	10,804.64	0.00	0.00
147A69	Carbon cycle using NEON	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A69	Carbon cycle using NEON	611Q90	Post Doc	15,907.68	0.00	0.00
147A69	Carbon cycle using NEON	65YF10	Full Fringe Benefit Distr Expe	11,700.01	0.00	0.00
147A69	Carbon cycle using NEON	710	Travel	0.00	0.00	0.00
147A69	Carbon cycle using NEON	7112	Research Supplies	0.00	0.00	0.00
147A69	Carbon cycle using NEON	760300	F&A Expenditures	19,398.22	0.00	0.00
147A70	C19 NSF I-CORPS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A70	C19 NSF I-CORPS	61CPHX	Part Time Hourly	1,100.00	0.00	0.00
147A70	C19 NSF I-CORPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A70	C19 NSF I-CORPS	65YP10	Nonstatus Benefit Distr (Fica)	89.10	0.00	0.00
147A70	C19 NSF I-CORPS	7112	Research Supplies	0.00	0.00	0.00
147A70	C19 NSF I-CORPS	722200	Participant Support	1,151.76	0.00	0.00
147A70	C19 NSF I-CORPS	760300	F&A Expenditures	309.16	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	710	Travel	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	710200	Foreign Travel	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	7112	Research Supplies	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	760300	F&A Expenditures	0.00	0.00	0.00
147A72	Participant Support	722200	Participant Support	0.00	0.00	0.00
147A73	Seismic Reslience and Adaptati	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A73	Seismic Reslience and Adaptati	613N30	Graduate Research Assistant	5,669.46	0.00	0.00
147A73	Seismic Reslience and Adaptati	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A73	Seismic Reslience and Adaptati	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A73	Seismic Reslience and Adaptati	710	Travel	0.00	0.00	0.00
147A73	Seismic Reslience and Adaptati	7112	Research Supplies	0.00	0.00	0.00
147A73	Seismic Reslience and Adaptati	717000	Consulting-General	0.00	0.00	0.00
147A73	Seismic Reslience and Adaptati	722200	Participant Support	0.00	0.00	0.00
147A73	Seismic Reslience and Adaptati	760300	F&A Expenditures	2,863.07	0.00	0.00
147A74	Preliminary Dev of a Fluids	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A74	Preliminary Dev of a Fluids	613N30	Graduate Research Assistant	5,669.46	0.00	0.00
147A74	Preliminary Dev of a Fluids	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A74	Preliminary Dev of a Fluids	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A74	Preliminary Dev of a Fluids	710	Travel	0.00	0.00	0.00
147A74	Preliminary Dev of a Fluids	760300	F&A Expenditures	2,863.07	0.00	0.00
147A75	ADBC Program	61CPHX	Part Time Hourly	1,695.00	0.00	0.00
147A75	ADBC Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A75	ADBC Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A75	ADBC Program	65YP10	Nonstatus Benefit Distr (Fica)	137.31	0.00	0.00
147A75	ADBC Program	710	Travel	0.00	0.00	0.00
147A75	ADBC Program	7300	Subcontracts	0.00	0.00	0.00
147A75	ADBC Program	730001	Subcontracts 01	0.00	0.00	0.00
147A75	ADBC Program	760300	F&A Expenditures	925.32	0.00	0.00
147A76	Geomicrobiology and Biogeochem	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A76	Geomicrobiology and Biogeochem	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A76	Geomicrobiology and Biogeochem	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A76	Geomicrobiology and Biogeochem	710	Travel	0.00	0.00	0.00
147A76	Geomicrobiology and Biogeochem	7112	Research Supplies	0.00	0.00	0.00
147A76	Geomicrobiology and Biogeochem	760300	F&A Expenditures	0.00	0.00	0.00

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147A77	Convergent Impact of Marine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A77	Convergent Impact of Marine	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A77	Convergent Impact of Marine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A77	Convergent Impact of Marine	710	Travel	0.00	0.00	0.00
147A77	Convergent Impact of Marine	7112	Research Supplies	0.00	0.00	0.00
147A77	Convergent Impact of Marine	760300	F&A Expenditures	0.00	0.00	0.00
147A78	NNA Track 2: Participant Suprt	722200	Participant Support	0.00	0.00	0.00
147A79	Participant Support	722200	Participant Support	0.00	0.00	0.00
147A80	North Pacific ice core record	611F60	Faculty NTT Research	3,069.06	0.00	0.00
147A80	North Pacific ice core record	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A80	North Pacific ice core record	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A80	North Pacific ice core record	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A80	North Pacific ice core record	65YF10	Full Fringe Benefit Distr Expe	1,344.29	0.00	0.00
147A80	North Pacific ice core record	710	Travel	0.00	0.00	0.00
147A80	North Pacific ice core record	7112	Research Supplies	0.00	0.00	0.00
147A80	North Pacific ice core record	760300	F&A Expenditures	2,228.74	0.00	0.00
147A81	Permafrost-Climate Feedbacks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	611Q90	Post Doc	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	613N30	Graduate Research Assistant	5,698.58	0.00	0.00
147A81	Permafrost-Climate Feedbacks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	710	Travel	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	7112	Research Supplies	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	711200	Research Supplies	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	722200	Participant Support	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	740000	Cap Equipment	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	760300	F&A Expenditures	2,877.79	0.00	0.00
147A81	Permafrost-Climate Feedbacks	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
147A82	Improving Models to Better Rep	611F60	Faculty NTT Research	5,734.62	0.00	0.00
147A82	Improving Models to Better Rep	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A82	Improving Models to Better Rep	65YF10	Full Fringe Benefit Distr Expe	2,511.76	0.00	0.00
147A82	Improving Models to Better Rep	710	Travel	0.00	0.00	0.00
147A82	Improving Models to Better Rep	710200	Foreign Travel	0.00	0.00	0.00
147A82	Improving Models to Better Rep	7112	Research Supplies	0.00	0.00	0.00
147A82	Improving Models to Better Rep	760300	F&A Expenditures	4,164.42	0.00	0.00
14AX10	Sullivan County FY 21	616F10	Extension Educator	71,773.88	0.00	0.00
14AX10	Sullivan County FY 21	617BHO	Operating Staff-Overtime	6.75	0.00	0.00
14AX10	Sullivan County FY 21	617F10	Operating Staff	60,292.03	0.00	0.00
14AX10	Sullivan County FY 21	61JBEX	Casual - Exempt	1,746.08	0.00	0.00
14AX10	Sullivan County FY 21	65YB10	Base Benefit Distr (fica)	147.61	0.00	0.00
14AX10	Sullivan County FY 21	65YF10	Full Fringe Benefit Distr Expe	53,425.80	0.00	0.00
14AX10	Sullivan County FY 21	711100	Supplies-General	1,581.33	0.00	0.00
14AX10	Sullivan County FY 21	711101	Supplies - Admin & Office	574.95	0.00	0.00
14AX10	Sullivan County FY 21	711172	Program Supplies	0.00	0.00	0.00
14AX10	Sullivan County FY 21	713000	Printing & Copying-General	0.00	0.00	0.00
14AX10	Sullivan County FY 21	714000	Postage-General	0.00	0.00	0.00
14AX10	Sullivan County FY 21	715005	Non-Cap Equip-Computer Hardware	2,356.94	0.00	0.00
14AX10	Sullivan County FY 21	716100	Rentals & Leases-General	0.00	0.00	0.00
14AX10	Sullivan County FY 21	716165	Rental - Postage Meter	98.55	0.00	0.00
14AX10	Sullivan County FY 21	717200	Other Professional Services-General	0.00	0.00	0.00
14AX10	Sullivan County FY 21	718000	Telecom-General	435.00	0.00	0.00
14AX10	Sullivan County FY 21	718008	Telecom-Internet Services	0.00	0.00	0.00
14AX10	Sullivan County FY 21	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14AX10	Sullivan County FY 21	719100	Membership Dues & Fees	0.00	0.00	0.00
14AX10	Sullivan County FY 21	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14AX10	Sullivan County FY 21	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B191	Fast Ethernet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B191	Fast Ethernet	613N30	Graduate Research Assistant	28,919.52	7,805.80	9,820.20
14B191	Fast Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B191	Fast Ethernet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B191	Fast Ethernet	615F10	PAT	187,101.45	160,283.95	222,498.59

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B191	Fast Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B191	Fast Ethernet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B191	Fast Ethernet	617F10	Operating Staff	0.00	0.00	0.00
14B191	Fast Ethernet	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
14B191	Fast Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B191	Fast Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B191	Fast Ethernet	61CPHX	Part Time Hourly	7,294.17	2,456.68	2,456.68
14B191	Fast Ethernet	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14B191	Fast Ethernet	61DTHX	Full Time Temp - Hourly	2,511.00	15,509.12	26,047.16
14B191	Fast Ethernet	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B191	Fast Ethernet	61JBHO	Casual - Overtime	0.00	0.00	0.00
14B191	Fast Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B191	Fast Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	225.90	103.00	128.10
14B191	Fast Ethernet	61SNHO	Student Labor - Overtime	452.65	1,022.41	1,293.94
14B191	Fast Ethernet	61SNSH	Student Labor	181,145.31	207,346.96	274,387.73
14B191	Fast Ethernet	61SNWS	College Work Study	2,499.97	0.00	0.00
14B191	Fast Ethernet	65YB10	Base Benefit Distr (fica)	18.27	8.24	10.27
14B191	Fast Ethernet	65YF10	Full Fringe Benefit Distr Expe	81,625.65	72,127.71	100,103.67
14B191	Fast Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	590.83	196.54	196.54
14B191	Fast Ethernet	65YT10	FT Temp Benefit Distr	202.82	1,240.73	2,084.34
14B191	Fast Ethernet	71	Support	0.00	0.00	0.00
14B191	Fast Ethernet	710	Travel	0.00	0.00	0.00
14B191	Fast Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B191	Fast Ethernet	7101	Out of State Travel	0.00	0.00	0.00
14B191	Fast Ethernet	710100	Out-of-State Travel	0.00	0.00	0.00
14B191	Fast Ethernet	7102	Foreign Travel	0.00	0.00	0.00
14B191	Fast Ethernet	710200	Foreign Travel	0.00	0.00	0.00
14B191	Fast Ethernet	7103	Conference-Registration Fees	0.00	0.00	0.00
14B191	Fast Ethernet	710300	Conference Registration Fees	0.00	0.00	0.00
14B191	Fast Ethernet	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14B191	Fast Ethernet	710D50	Domestic Travel Non-NH	0.00	16,910.06	16,910.06
14B191	Fast Ethernet	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	700.00	700.00
14B191	Fast Ethernet	710D60	Domestic Travel Non-NH - Airfare	0.00	686.34	686.34
14B191	Fast Ethernet	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B191	Fast Ethernet	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14B191	Fast Ethernet	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14B191	Fast Ethernet	710F00	Foreign Travel	0.00	4,187.24	4,187.24
14B191	Fast Ethernet	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
14B191	Fast Ethernet	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
14B191	Fast Ethernet	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
14B191	Fast Ethernet	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
14B191	Fast Ethernet	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
14B191	Fast Ethernet	7110	Purchasing Cards	0.00	0.00	0.00
14B191	Fast Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B191	Fast Ethernet	7111	Supplies	0.00	0.00	0.00
14B191	Fast Ethernet	711100	Supplies-General	3,276.85	5,904.86	6,019.99
14B191	Fast Ethernet	711132	Suppli-Software incl Site Lic&Maint	0.00	5,062.96	5,062.96
14B191	Fast Ethernet	711138	Supplies-Parts	14,676.37	15,589.06	19,357.56
14B191	Fast Ethernet	711154	Supplies-Computer Peripherals	0.00	149.75	149.75
14B191	Fast Ethernet	711160	Supplies-Books	0.00	0.00	0.00
14B191	Fast Ethernet	711172	Program Supplies	0.00	0.00	0.00
14B191	Fast Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B191	Fast Ethernet	7140	Postage	0.00	0.00	0.00
14B191	Fast Ethernet	714000	Postage-General	0.00	0.00	0.00
14B191	Fast Ethernet	714010	Postage-Off Campus Mail Services	151.28	9.51	28.96
14B191	Fast Ethernet	714030	Postage-Express Mail	7,753.81	431.33	1,045.33
14B191	Fast Ethernet	715000	Non-Cap Equip-General	51,079.85	54,716.10	54,716.10
14B191	Fast Ethernet	715005	Non-Cap Equip-Computer Hardware	27,220.00	0.00	0.00
14B191	Fast Ethernet	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
14B191	Fast Ethernet	7160	Maintenance and Repairs	0.00	0.00	0.00
14B191	Fast Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B191	Fast Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B191	Fast Ethernet	717115	Finl Services-Bank Charges	50.00	0.00	0.00
14B191	Fast Ethernet	717200	Other Professional Services-General	7,800.00	407.20	407.20

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B191	Fast Ethernet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	2,400.00	2,400.00
14B191	Fast Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B191	Fast Ethernet	7180	Telecommunications	0.00	0.00	0.00
14B191	Fast Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B191	Fast Ethernet	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B191	Fast Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B191	Fast Ethernet	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B191	Fast Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B191	Fast Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	15,230.31	15,230.31
14B191	Fast Ethernet	719100	Membership Dues & Fees	14,700.00	6,700.00	6,700.00
14B191	Fast Ethernet	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B191	Fast Ethernet	7400	Capitalizable Equipment	0.00	0.00	0.00
14B191	Fast Ethernet	740000	Cap Equipment	0.00	0.00	0.00
14B191	Fast Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B191	Fast Ethernet	760300	F&A Expenditures	129,152.29	121,582.74	156,747.56
14B191	Fast Ethernet	76O100	Int All-Travel-In State (Chg)	0.00	2,350.00	2,350.00
14B191	Fast Ethernet	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14B191	Fast Ethernet	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B191	Fast Ethernet	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B191	Fast Ethernet	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14B191	Fast Ethernet	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,491.63	1,955.73
14B191	Fast Ethernet	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	3,585.00	3,585.00
14B192	InterOperability Lab	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B192	InterOperability Lab	611BST	Summer Salary AY Fac-Teaching	6,978.00	0.00	0.00
14B192	InterOperability Lab	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
14B192	InterOperability Lab	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B192	InterOperability Lab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B192	InterOperability Lab	611PFS	[NSE] Faculty Semester/Term	0.00	6,978.02	6,978.02
14B192	InterOperability Lab	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B192	InterOperability Lab	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B192	InterOperability Lab	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B192	InterOperability Lab	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B192	InterOperability Lab	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B192	InterOperability Lab	615F10	PAT	302,581.39	253,905.77	352,503.51
14B192	InterOperability Lab	615F1R	Retro PAT	0.00	0.00	0.00
14B192	InterOperability Lab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B192	InterOperability Lab	617BHO	Operating Staff-Overtime	868.84	82.21	82.21
14B192	InterOperability Lab	617F10	Operating Staff	27,657.09	31,292.07	43,422.63
14B192	InterOperability Lab	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
14B192	InterOperability Lab	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B192	InterOperability Lab	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B192	InterOperability Lab	61CPEX	Part Time Salary	0.00	0.00	0.00
14B192	InterOperability Lab	61CPHX	Part Time Hourly	13,895.91	14,566.10	20,278.66
14B192	InterOperability Lab	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14B192	InterOperability Lab	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B192	InterOperability Lab	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B192	InterOperability Lab	61KBAW	OTP - Honor & Recog Awrd	4,500.00	4,000.00	4,000.00
14B192	InterOperability Lab	61KBBN	OTP-Bonus & Recruit-other than fac	1,393.08	0.00	117.50
14B192	InterOperability Lab	61SNHO	Student Labor - Overtime	8.97	0.00	0.00
14B192	InterOperability Lab	61SNSH	Student Labor	15,687.38	17,573.63	21,343.54
14B192	InterOperability Lab	61SNWS	College Work Study	0.00	0.00	0.00
14B192	InterOperability Lab	65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00
14B192	InterOperability Lab	65YB10	Base Benefit Distr (fica)	1,112.81	326.57	336.09
14B192	InterOperability Lab	65YF10	Full Fringe Benefit Distr Expe	139,005.60	128,339.17	178,129.93
14B192	InterOperability Lab	65YP10	Nonstatus Benefit Distr (Fica)	1,125.40	1,723.52	2,180.69
14B192	InterOperability Lab	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B192	InterOperability Lab	71	Support	0.00	0.00	0.00
14B192	InterOperability Lab	710	Travel	0.00	0.00	0.00
14B192	InterOperability Lab	7100	In-State Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710000	In-State Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710010	In-State Travel-Team Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710100	Out-of-State Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710200	Foreign Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B192	InterOperability Lab	710305	Registration Fees-Other	0.00	0.00	0.00
14B192	InterOperability Lab	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
14B192	InterOperability Lab	710D00	Domestic Travel NH	0.00	5.25	5.25
14B192	InterOperability Lab	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14B192	InterOperability Lab	710D50	Domestic Travel Non-NH	0.00	1,536.07	1,536.07
14B192	InterOperability Lab	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B192	InterOperability Lab	7110	Purchasing Cards	0.00	0.00	0.00
14B192	InterOperability Lab	711000	Purchasing Cards	0.00	0.00	0.00
14B192	InterOperability Lab	7111	Supplies	0.00	0.00	0.00
14B192	InterOperability Lab	711100	Supplies-General	8,456.03	16,082.38	17,054.67
14B192	InterOperability Lab	711101	Supplies - Admin & Office	51.37	0.00	0.00
14B192	InterOperability Lab	711108	Supplies-Subscription,Newspaper,Mag	6,809.91	1,037.62	1,252.59
14B192	InterOperability Lab	711132	Suppli-Software incl Site Lic&Maint	32,572.50	30,694.00	31,294.00
14B192	InterOperability Lab	711138	Supplies-Parts	1,841.75	9,649.60	9,649.60
14B192	InterOperability Lab	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14B192	InterOperability Lab	711160	Supplies-Books	0.00	0.00	0.00
14B192	InterOperability Lab	711172	Program Supplies	0.00	679.82	679.82
14B192	InterOperability Lab	711200	Research Supplies	0.00	0.00	0.00
14B192	InterOperability Lab	713000	Printing & Copying-General	0.00	970.40	1,239.94
14B192	InterOperability Lab	7140	Postage	0.00	0.00	0.00
14B192	InterOperability Lab	714000	Postage-General	186.30	0.00	4,112.60
14B192	InterOperability Lab	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B192	InterOperability Lab	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B192	InterOperability Lab	714020	Postage-Labeling	0.00	0.00	0.00
14B192	InterOperability Lab	714030	Postage-Express Mail	0.00	283.28	283.28
14B192	InterOperability Lab	715000	Non-Cap Equip-General	632.15	9,560.63	9,560.63
14B192	InterOperability Lab	715005	Non-Cap Equip-Computer Hardware	90.29	0.00	0.00
14B192	InterOperability Lab	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
14B192	InterOperability Lab	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
14B192	InterOperability Lab	7160	Maintenance and Repairs	0.00	0.00	0.00
14B192	InterOperability Lab	716000	Maintenance & Repairs-General	3,477.70	2,820.20	2,881.66
14B192	InterOperability Lab	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B192	InterOperability Lab	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B192	InterOperability Lab	7161	Rentals-Leases	0.00	0.00	0.00
14B192	InterOperability Lab	716100	Rentals & Leases-General	0.00	0.00	0.00
14B192	InterOperability Lab	716120	Rentals-Property or Room	0.00	500.00	500.00
14B192	InterOperability Lab	717000	Consulting-General	0.00	0.00	0.00
14B192	InterOperability Lab	717100	Financial Services-General	0.00	0.00	0.00
14B192	InterOperability Lab	717105	Finl Services-Credit Crd Disc Fees	1,246.77	6,543.09	6,593.76
14B192	InterOperability Lab	717106	Finl Services-Epayment CC fees	0.00	10.19	10.19
14B192	InterOperability Lab	717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00
14B192	InterOperability Lab	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
14B192	InterOperability Lab	717115	Finl Services-Bank Charges	0.00	0.00	0.00
14B192	InterOperability Lab	7172	Other Professional Services	0.00	0.00	0.00
14B192	InterOperability Lab	717200	Other Professional Services-General	229.00	1,067.05	1,067.05
14B192	InterOperability Lab	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B192	InterOperability Lab	71720A	Custom Uniform Costs	0.00	0.00	0.00
14B192	InterOperability Lab	717213	Service-Facilities Main Repr Contr	0.00	0.00	0.00
14B192	InterOperability Lab	717214	Oth Prof Ser-ServProvAgmt gt $9,999	113.26	0.00	2,900.00
14B192	InterOperability Lab	717238	Oth Prof Ser-Promotional Services	140.22	7,332.00	7,332.00
14B192	InterOperability Lab	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14B192	InterOperability Lab	7180	Telecommunications	0.00	0.00	0.00
14B192	InterOperability Lab	718000	Telecom-General	0.00	0.00	0.00
14B192	InterOperability Lab	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B192	InterOperability Lab	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B192	InterOperability Lab	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B192	InterOperability Lab	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B192	InterOperability Lab	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B192	InterOperability Lab	719000	Business Meals-Meetings-Non Travel	0.00	8,178.08	8,178.08
14B192	InterOperability Lab	7191	Membership Dues and Fees	0.00	0.00	0.00
14B192	InterOperability Lab	719100	Membership Dues & Fees	8,516.31	4,200.00	4,200.00
14B192	InterOperability Lab	719125	Licenses/Professional Fees	8,253.00	7,644.00	7,644.00
14B192	InterOperability Lab	7192	Employee Recruiting (non travel)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B192	InterOperability Lab	719200	Employee Recruiting-General	0.00	0.00	0.00
14B192	InterOperability Lab	719Z10	Other Employee Support-Prof Develop	0.00	242.00	99.00
14B192	InterOperability Lab	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
14B192	InterOperability Lab	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14B192	InterOperability Lab	71C5	Taxes	0.00	0.00	0.00
14B192	InterOperability Lab	71C500	Taxes	0.00	18,026.79	18,026.79
14B192	InterOperability Lab	71C610	Insurance-Liability	0.00	0.00	0.00
14B192	InterOperability Lab	71C615	Insurance-Vehicle	0.00	0.00	0.00
14B192	InterOperability Lab	7400	Capitalizable Equipment	0.00	0.00	0.00
14B192	InterOperability Lab	740000	Cap Equipment	0.00	0.00	0.00
14B192	InterOperability Lab	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
14B192	InterOperability Lab	7600	Internal Allocations	0.00	0.00	0.00
14B192	InterOperability Lab	760000	Internal Allocations	0.00	0.00	0.00
14B192	InterOperability Lab	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14B192	InterOperability Lab	7603	F&A Expenditures	0.00	0.00	0.00
14B192	InterOperability Lab	760300	F&A Expenditures	117,486.30	121,549.95	158,432.35
14B192	InterOperability Lab	76I000	Internal Allocations - Recoveries	0.00	0.00	(17,614.91)
14B192	InterOperability Lab	76O100	Int All-Travel-In State (Chg)	0.00	0.00	250.00
14B192	InterOperability Lab	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14B192	InterOperability Lab	76O130	Internal Alloc-Print & Copy (Chg)	0.00	430.00	430.00
14B192	InterOperability Lab	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	25.85	25.85
14B192	InterOperability Lab	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14B192	InterOperability Lab	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14B192	InterOperability Lab	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
14B192	InterOperability Lab	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2,483.09	3,319.45
14B192	InterOperability Lab	76O182	Int Alloc-Telecom Data (Chg)	0.00	9,603.00	12,804.00
14B192	InterOperability Lab	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	6,522.00	6,522.00
14B192	InterOperability Lab	76O19B	Int All-Employee Prof Develop (Chg)	0.00	2,835.00	2,835.00
14B200	10-Base-t	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B200	10-Base-t	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B200	10-Base-t	615F10	PAT	0.00	0.00	0.00
14B200	10-Base-t	615F1R	Retro PAT	0.00	0.00	0.00
14B200	10-Base-t	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B200	10-Base-t	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B200	10-Base-t	61CPEX	Part Time Salary	0.00	0.00	0.00
14B200	10-Base-t	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B200	10-Base-t	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B200	10-Base-t	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B200	10-Base-t	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B200	10-Base-t	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B200	10-Base-t	61SNSH	Student Labor	0.00	0.00	0.00
14B200	10-Base-t	61SNWS	College Work Study	0.00	0.00	0.00
14B200	10-Base-t	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B200	10-Base-t	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B200	10-Base-t	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B200	10-Base-t	71	Support	0.00	0.00	0.00
14B200	10-Base-t	710	Travel	0.00	0.00	0.00
14B200	10-Base-t	710000	In-State Travel	0.00	0.00	0.00
14B200	10-Base-t	710100	Out-of-State Travel	0.00	0.00	0.00
14B200	10-Base-t	711000	Purchasing Cards	0.00	0.00	0.00
14B200	10-Base-t	711100	Supplies-General	0.00	0.00	0.00
14B200	10-Base-t	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B200	10-Base-t	711138	Supplies-Parts	0.00	0.00	0.00
14B200	10-Base-t	713000	Printing & Copying-General	0.00	0.00	0.00
14B200	10-Base-t	7140	Postage	0.00	0.00	0.00
14B200	10-Base-t	714000	Postage-General	0.00	0.00	0.00
14B200	10-Base-t	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B200	10-Base-t	714030	Postage-Express Mail	0.00	0.00	0.00
14B200	10-Base-t	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B200	10-Base-t	7160	Maintenance and Repairs	0.00	0.00	0.00
14B200	10-Base-t	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B200	10-Base-t	717200	Other Professional Services-General	0.00	0.00	0.00
14B200	10-Base-t	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B200	10-Base-t	7180	Telecommunications	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B200	10-Base-t	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B200	10-Base-t	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B200	10-Base-t	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B200	10-Base-t	7603	F&A Expenditures	0.00	0.00	0.00
14B200	10-Base-t	760300	F&A Expenditures	0.00	0.00	0.00
14B203	Fibre Channel	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B203	Fibre Channel	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B203	Fibre Channel	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B203	Fibre Channel	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B203	Fibre Channel	615F10	PAT	7,234.95	3,431.93	4,764.22
14B203	Fibre Channel	615F1R	Retro PAT	0.00	0.00	0.00
14B203	Fibre Channel	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B203	Fibre Channel	617BHO	Operating Staff-Overtime	21.27	0.00	0.00
14B203	Fibre Channel	617F10	Operating Staff	643.19	0.00	0.00
14B203	Fibre Channel	61CPEX	Part Time Salary	0.00	0.00	0.00
14B203	Fibre Channel	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B203	Fibre Channel	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B203	Fibre Channel	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B203	Fibre Channel	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B203	Fibre Channel	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B203	Fibre Channel	61SNSH	Student Labor	3,102.65	7,837.44	8,219.77
14B203	Fibre Channel	61SNWS	College Work Study	0.00	0.00	0.00
14B203	Fibre Channel	65YB10	Base Benefit Distr (fica)	1.71	0.00	0.00
14B203	Fibre Channel	65YF10	Full Fringe Benefit Distr Expe	3,451.09	1,544.33	2,143.43
14B203	Fibre Channel	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B203	Fibre Channel	71	Support	0.00	0.00	0.00
14B203	Fibre Channel	710	Travel	0.00	0.00	0.00
14B203	Fibre Channel	7100	In-State Travel	0.00	0.00	0.00
14B203	Fibre Channel	710000	In-State Travel	0.00	0.00	0.00
14B203	Fibre Channel	710010	In-State Travel-Team Travel	0.00	0.00	0.00
14B203	Fibre Channel	7101	Out of State Travel	0.00	0.00	0.00
14B203	Fibre Channel	710100	Out-of-State Travel	0.00	0.00	0.00
14B203	Fibre Channel	7102	Foreign Travel	0.00	0.00	0.00
14B203	Fibre Channel	710200	Foreign Travel	0.00	0.00	0.00
14B203	Fibre Channel	710300	Conference Registration Fees	0.00	0.00	0.00
14B203	Fibre Channel	711000	Purchasing Cards	0.00	0.00	0.00
14B203	Fibre Channel	7111	Supplies	0.00	0.00	0.00
14B203	Fibre Channel	711100	Supplies-General	0.00	0.00	0.00
14B203	Fibre Channel	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B203	Fibre Channel	711138	Supplies-Parts	0.00	84.99	84.99
14B203	Fibre Channel	711160	Supplies-Books	0.00	0.00	0.00
14B203	Fibre Channel	711172	Program Supplies	0.00	0.00	0.00
14B203	Fibre Channel	713000	Printing & Copying-General	0.00	0.00	0.00
14B203	Fibre Channel	7140	Postage	0.00	0.00	0.00
14B203	Fibre Channel	714000	Postage-General	0.00	0.00	0.00
14B203	Fibre Channel	714010	Postage-Off Campus Mail Services	0.00	0.00	13.19
14B203	Fibre Channel	714030	Postage-Express Mail	0.00	0.00	0.00
14B203	Fibre Channel	715000	Non-Cap Equip-General	0.00	967.95	967.95
14B203	Fibre Channel	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
14B203	Fibre Channel	7160	Maintenance and Repairs	0.00	0.00	0.00
14B203	Fibre Channel	717200	Other Professional Services-General	0.00	0.00	0.00
14B203	Fibre Channel	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B203	Fibre Channel	7180	Telecommunications	0.00	0.00	0.00
14B203	Fibre Channel	718000	Telecom-General	0.00	0.00	0.00
14B203	Fibre Channel	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B203	Fibre Channel	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B203	Fibre Channel	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B203	Fibre Channel	719000	Business Meals-Meetings-Non Travel	0.00	43.61	43.61
14B203	Fibre Channel	719100	Membership Dues & Fees	0.00	0.00	0.00
14B203	Fibre Channel	719Z00	Other Employee Support	0.00	0.00	0.00
14B203	Fibre Channel	7400	Capitalizable Equipment	0.00	0.00	0.00
14B203	Fibre Channel	7603	F&A Expenditures	0.00	0.00	0.00
14B203	Fibre Channel	760300	F&A Expenditures	2,891.03	2,782.04	3,247.41
14B203	Fibre Channel	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B203	Fibre Channel	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B203	Fibre Channel	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B203	Fibre Channel	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B206	Wireless Networks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B206	Wireless Networks	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B206	Wireless Networks	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B206	Wireless Networks	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B206	Wireless Networks	615F10	PAT	28,936.32	35,548.79	49,335.13
14B206	Wireless Networks	615F1R	Retro PAT	0.00	0.00	0.00
14B206	Wireless Networks	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B206	Wireless Networks	617F10	Operating Staff	0.00	0.00	0.00
14B206	Wireless Networks	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B206	Wireless Networks	61CPEX	Part Time Salary	0.00	0.00	0.00
14B206	Wireless Networks	61CPHX	Part Time Hourly	0.00	6,067.08	6,067.08
14B206	Wireless Networks	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B206	Wireless Networks	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B206	Wireless Networks	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B206	Wireless Networks	61SNHO	Student Labor - Overtime	64.81	25.00	73.13
14B206	Wireless Networks	61SNSH	Student Labor	40,036.39	23,135.78	37,403.44
14B206	Wireless Networks	61SNWS	College Work Study	0.00	0.00	0.00
14B206	Wireless Networks	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B206	Wireless Networks	65YF10	Full Fringe Benefit Distr Expe	12,678.55	15,996.85	22,196.13
14B206	Wireless Networks	65YP10	Nonstatus Benefit Distr (Fica)	0.00	485.35	485.35
14B206	Wireless Networks	71	Support	0.00	0.00	0.00
14B206	Wireless Networks	710	Travel	0.00	0.00	0.00
14B206	Wireless Networks	7100	In-State Travel	0.00	0.00	0.00
14B206	Wireless Networks	710000	In-State Travel	0.00	0.00	0.00
14B206	Wireless Networks	7101	Out of State Travel	0.00	0.00	0.00
14B206	Wireless Networks	710100	Out-of-State Travel	0.00	0.00	0.00
14B206	Wireless Networks	7102	Foreign Travel	0.00	0.00	0.00
14B206	Wireless Networks	710200	Foreign Travel	0.00	0.00	0.00
14B206	Wireless Networks	7103	Conference-Registration Fees	0.00	0.00	0.00
14B206	Wireless Networks	710300	Conference Registration Fees	0.00	0.00	0.00
14B206	Wireless Networks	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14B206	Wireless Networks	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14B206	Wireless Networks	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B206	Wireless Networks	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
14B206	Wireless Networks	711000	Purchasing Cards	0.00	0.00	0.00
14B206	Wireless Networks	7111	Supplies	0.00	0.00	0.00
14B206	Wireless Networks	711100	Supplies-General	199.00	0.00	0.00
14B206	Wireless Networks	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B206	Wireless Networks	711132	Suppli-Software incl Site Lic&Maint	59.00	0.00	0.00
14B206	Wireless Networks	711138	Supplies-Parts	0.00	1,191.31	3,318.40
14B206	Wireless Networks	711160	Supplies-Books	0.00	0.00	0.00
14B206	Wireless Networks	711172	Program Supplies	0.00	0.00	0.00
14B206	Wireless Networks	713000	Printing & Copying-General	0.00	0.00	0.00
14B206	Wireless Networks	7140	Postage	0.00	0.00	0.00
14B206	Wireless Networks	714000	Postage-General	0.00	0.00	0.00
14B206	Wireless Networks	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B206	Wireless Networks	714030	Postage-Express Mail	0.00	0.00	0.00
14B206	Wireless Networks	715000	Non-Cap Equip-General	0.00	4,499.19	4,499.19
14B206	Wireless Networks	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
14B206	Wireless Networks	716000	Maintenance & Repairs-General	239.00	0.00	0.00
14B206	Wireless Networks	717200	Other Professional Services-General	0.00	0.00	0.00
14B206	Wireless Networks	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B206	Wireless Networks	717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,905.00	0.00	0.00
14B206	Wireless Networks	717238	Oth Prof Ser-Promotional Services	1,086.00	0.00	0.00
14B206	Wireless Networks	7180	Telecommunications	0.00	0.00	0.00
14B206	Wireless Networks	718000	Telecom-General	0.00	0.00	0.00
14B206	Wireless Networks	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B206	Wireless Networks	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B206	Wireless Networks	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B206	Wireless Networks	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B206	Wireless Networks	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B206	Wireless Networks	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B206	Wireless Networks	719100	Membership Dues & Fees	0.00	0.00	0.00
14B206	Wireless Networks	7400	Capitalizable Equipment	0.00	0.00	0.00
14B206	Wireless Networks	740000	Cap Equipment	0.00	0.00	0.00
14B206	Wireless Networks	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
14B206	Wireless Networks	7603	F&A Expenditures	0.00	0.00	0.00
14B206	Wireless Networks	760300	F&A Expenditures	19,440.85	17,434.04	24,734.43
14B206	Wireless Networks	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B206	Wireless Networks	76O180	Int Alloc-Telecom Voice (Chg)	0.00	220.50	294.00
14B213	Gigabit Ethernet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B213	Gigabit Ethernet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B213	Gigabit Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B213	Gigabit Ethernet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B213	Gigabit Ethernet	615F10	PAT	0.00	0.00	0.00
14B213	Gigabit Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B213	Gigabit Ethernet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B213	Gigabit Ethernet	617F10	Operating Staff	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B213	Gigabit Ethernet	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B213	Gigabit Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B213	Gigabit Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B213	Gigabit Ethernet	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B213	Gigabit Ethernet	61SNSH	Student Labor	0.00	0.00	0.00
14B213	Gigabit Ethernet	61SNWS	College Work Study	0.00	0.00	0.00
14B213	Gigabit Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B213	Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B213	Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B213	Gigabit Ethernet	71	Support	0.00	0.00	0.00
14B213	Gigabit Ethernet	710	Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	7101	Out of State Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	710100	Out-of-State Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	7102	Foreign Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	710200	Foreign Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	7103	Conference-Registration Fees	0.00	0.00	0.00
14B213	Gigabit Ethernet	710300	Conference Registration Fees	0.00	0.00	0.00
14B213	Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B213	Gigabit Ethernet	7111	Supplies	0.00	0.00	0.00
14B213	Gigabit Ethernet	711100	Supplies-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B213	Gigabit Ethernet	711138	Supplies-Parts	0.00	0.00	0.00
14B213	Gigabit Ethernet	711160	Supplies-Books	0.00	0.00	0.00
14B213	Gigabit Ethernet	7130	Printing and Copying	0.00	0.00	0.00
14B213	Gigabit Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	7140	Postage	0.00	0.00	0.00
14B213	Gigabit Ethernet	714000	Postage-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B213	Gigabit Ethernet	714030	Postage-Express Mail	0.00	0.00	0.00
14B213	Gigabit Ethernet	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
14B213	Gigabit Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B213	Gigabit Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B213	Gigabit Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B213	Gigabit Ethernet	7180	Telecommunications	0.00	0.00	0.00
14B213	Gigabit Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B213	Gigabit Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B213	Gigabit Ethernet	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B213	Gigabit Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B213	Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	719100	Membership Dues & Fees	0.00	0.00	0.00
14B213	Gigabit Ethernet	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B213	Gigabit Ethernet	7400	Capitalizable Equipment	0.00	0.00	0.00
14B213	Gigabit Ethernet	740000	Cap Equipment	0.00	0.00	0.00
14B213	Gigabit Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B213	Gigabit Ethernet	760300	F&A Expenditures	0.00	0.00	0.00
14B214	Adsl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B214	Adsl	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B214	Adsl	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B214	Adsl	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B214	Adsl	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B214	Adsl	615F10	PAT	89,302.14	71,003.06	98,550.26
14B214	Adsl	615F1R	Retro PAT	0.00	0.00	0.00
14B214	Adsl	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B214	Adsl	617F10	Operating Staff	0.00	0.00	0.00
14B214	Adsl	61CBHO	Part Time - Overtime	122.19	33.45	33.45
14B214	Adsl	61CPEX	Part Time Salary	0.00	0.00	0.00
14B214	Adsl	61CPHX	Part Time Hourly	16,385.32	18,823.88	27,190.88
14B214	Adsl	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B214	Adsl	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B214	Adsl	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B214	Adsl	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B214	Adsl	61KBBN	OTP-Bonus & Recruit-other than fac	156.80	160.00	199.20
14B214	Adsl	61SNHO	Student Labor - Overtime	0.00	8.88	8.88
14B214	Adsl	61SNSH	Student Labor	71,160.61	54,037.28	82,055.15
14B214	Adsl	61SNWS	College Work Study	0.00	2,495.16	2,498.03
14B214	Adsl	65YB10	Base Benefit Distr (fica)	22.56	15.48	18.66
14B214	Adsl	65YF10	Full Fringe Benefit Distr Expe	39,123.57	31,951.41	44,338.47
14B214	Adsl	65YP10	Nonstatus Benefit Distr (Fica)	1,326.92	1,505.91	2,175.55
14B214	Adsl	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B214	Adsl	71	Support	0.00	0.00	0.00
14B214	Adsl	710	Travel	0.00	0.00	0.00
14B214	Adsl	7100	In-State Travel	0.00	0.00	0.00
14B214	Adsl	710000	In-State Travel	0.00	0.00	0.00
14B214	Adsl	7101	Out of State Travel	0.00	0.00	0.00
14B214	Adsl	710100	Out-of-State Travel	0.00	0.00	0.00
14B214	Adsl	7102	Foreign Travel	0.00	0.00	0.00
14B214	Adsl	710200	Foreign Travel	0.00	0.00	0.00
14B214	Adsl	7103	Conference-Registration Fees	0.00	0.00	0.00
14B214	Adsl	710300	Conference Registration Fees	0.00	0.00	0.00
14B214	Adsl	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
14B214	Adsl	710D00	Domestic Travel NH	0.00	16.99	16.99
14B214	Adsl	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14B214	Adsl	710D50	Domestic Travel Non-NH	0.00	146.16	146.16
14B214	Adsl	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14B214	Adsl	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B214	Adsl	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14B214	Adsl	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14B214	Adsl	710F00	Foreign Travel	0.00	31,322.25	31,322.25
14B214	Adsl	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
14B214	Adsl	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
14B214	Adsl	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
14B214	Adsl	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
14B214	Adsl	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
14B214	Adsl	710Z10	Airline internet access fees	0.00	26.56	26.56
14B214	Adsl	7110	Purchasing Cards	0.00	0.00	0.00
14B214	Adsl	711000	Purchasing Cards	0.00	0.00	0.00
14B214	Adsl	7111	Supplies	0.00	0.00	0.00
14B214	Adsl	711100	Supplies-General	711.83	89.20	109.92
14B214	Adsl	711132	Suppli-Software incl Site Lic&Maint	1,791.00	1,791.00	1,791.00
14B214	Adsl	711138	Supplies-Parts	0.00	235.92	1,320.63
14B214	Adsl	711160	Supplies-Books	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B214	Adsl	711172	Program Supplies	0.00	0.00	0.00
14B214	Adsl	713000	Printing & Copying-General	0.00	0.00	0.00
14B214	Adsl	7140	Postage	0.00	0.00	0.00
14B214	Adsl	714000	Postage-General	0.00	0.00	0.00
14B214	Adsl	714010	Postage-Off Campus Mail Services	600.98	0.00	1,180.79
14B214	Adsl	714030	Postage-Express Mail	1,310.94	1,570.69	1,604.45
14B214	Adsl	715000	Non-Cap Equip-General	2,797.70	5,375.40	5,375.40
14B214	Adsl	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14B214	Adsl	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
14B214	Adsl	7160	Maintenance and Repairs	0.00	0.00	0.00
14B214	Adsl	716000	Maintenance & Repairs-General	7.99	900.00	882.00
14B214	Adsl	716100	Rentals & Leases-General	0.00	0.00	0.00
14B214	Adsl	717100	Financial Services-General	0.00	0.00	0.00
14B214	Adsl	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B214	Adsl	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
14B214	Adsl	717200	Other Professional Services-General	1,526.93	3,750.00	3,750.00
14B214	Adsl	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B214	Adsl	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	1,200.00
14B214	Adsl	717238	Oth Prof Ser-Promotional Services	0.00	5,985.00	5,985.00
14B214	Adsl	7180	Telecommunications	0.00	0.00	0.00
14B214	Adsl	718000	Telecom-General	0.00	0.00	0.00
14B214	Adsl	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B214	Adsl	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B214	Adsl	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B214	Adsl	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B214	Adsl	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B214	Adsl	719000	Business Meals-Meetings-Non Travel	0.00	647.44	647.44
14B214	Adsl	7191	Membership Dues and Fees	0.00	0.00	0.00
14B214	Adsl	719100	Membership Dues & Fees	7,000.00	11,098.08	11,098.08
14B214	Adsl	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B214	Adsl	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14B214	Adsl	7400	Capitalizable Equipment	0.00	0.00	0.00
14B214	Adsl	740000	Cap Equipment	0.00	0.00	0.00
14B214	Adsl	7603	F&A Expenditures	0.00	0.00	0.00
14B214	Adsl	760300	F&A Expenditures	46,669.57	49,248.12	65,380.02
14B214	Adsl	76O100	Int All-Travel-In State (Chg)	0.00	0.00	50.00
14B214	Adsl	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B214	Adsl	76O180	Int Alloc-Telecom Voice (Chg)	0.00	284.50	358.00
14B214	Adsl	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	2,967.00	2,967.00
14B215	Bridge Functions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B215	Bridge Functions	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B215	Bridge Functions	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B215	Bridge Functions	615F10	PAT	11,855.25	11,191.80	15,536.46
14B215	Bridge Functions	615F1R	Retro PAT	0.00	0.00	0.00
14B215	Bridge Functions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B215	Bridge Functions	617BHO	Operating Staff-Overtime	21.24	0.00	0.00
14B215	Bridge Functions	617F10	Operating Staff	643.15	0.00	0.00
14B215	Bridge Functions	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B215	Bridge Functions	61CPEX	Part Time Salary	0.00	0.00	0.00
14B215	Bridge Functions	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B215	Bridge Functions	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B215	Bridge Functions	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B215	Bridge Functions	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B215	Bridge Functions	61KBBN	OTP-Bonus & Recruit-other than fac	102.66	116.25	141.92
14B215	Bridge Functions	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B215	Bridge Functions	61SNSH	Student Labor	744.86	15,033.28	17,835.90
14B215	Bridge Functions	61SNWS	College Work Study	0.00	0.00	0.00
14B215	Bridge Functions	65YB10	Base Benefit Distr (fica)	9.99	9.30	11.38
14B215	Bridge Functions	65YF10	Full Fringe Benefit Distr Expe	4,923.90	5,036.40	6,990.04
14B215	Bridge Functions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B215	Bridge Functions	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B215	Bridge Functions	71	Support	0.00	0.00	0.00
14B215	Bridge Functions	710	Travel	0.00	0.00	0.00
14B215	Bridge Functions	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B215	Bridge Functions	7101	Out of State Travel	0.00	0.00	0.00
14B215	Bridge Functions	710100	Out-of-State Travel	0.00	0.00	0.00
14B215	Bridge Functions	710200	Foreign Travel	0.00	0.00	0.00
14B215	Bridge Functions	710300	Conference Registration Fees	0.00	0.00	0.00
14B215	Bridge Functions	710305	Registration Fees-Other	0.00	0.00	0.00
14B215	Bridge Functions	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14B215	Bridge Functions	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B215	Bridge Functions	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14B215	Bridge Functions	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14B215	Bridge Functions	711000	Purchasing Cards	0.00	0.00	0.00
14B215	Bridge Functions	7111	Supplies	0.00	0.00	0.00
14B215	Bridge Functions	711100	Supplies-General	0.00	0.00	0.00
14B215	Bridge Functions	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B215	Bridge Functions	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B215	Bridge Functions	711138	Supplies-Parts	0.00	0.00	0.00
14B215	Bridge Functions	711172	Program Supplies	0.00	0.00	0.00
14B215	Bridge Functions	713000	Printing & Copying-General	0.00	0.00	0.00
14B215	Bridge Functions	7140	Postage	0.00	0.00	0.00
14B215	Bridge Functions	714000	Postage-General	0.00	0.00	0.00
14B215	Bridge Functions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B215	Bridge Functions	714030	Postage-Express Mail	0.00	0.00	0.00
14B215	Bridge Functions	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B215	Bridge Functions	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B215	Bridge Functions	717200	Other Professional Services-General	0.00	0.00	0.00
14B215	Bridge Functions	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B215	Bridge Functions	7180	Telecommunications	0.00	0.00	0.00
14B215	Bridge Functions	718000	Telecom-General	0.00	0.00	0.00
14B215	Bridge Functions	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B215	Bridge Functions	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B215	Bridge Functions	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B215	Bridge Functions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B215	Bridge Functions	719100	Membership Dues & Fees	0.00	0.00	0.00
14B215	Bridge Functions	719Z00	Other Employee Support	0.00	0.00	0.00
14B215	Bridge Functions	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B215	Bridge Functions	7603	F&A Expenditures	0.00	0.00	0.00
14B215	Bridge Functions	760300	F&A Expenditures	3,660.17	6,277.29	8,103.04
14B215	Bridge Functions	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B266	I-Scsi	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B266	I-Scsi	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B266	I-Scsi	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B266	I-Scsi	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B266	I-Scsi	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B266	I-Scsi	615F10	PAT	0.00	2,163.89	3,003.91
14B266	I-Scsi	615F1R	Retro PAT	0.00	0.00	0.00
14B266	I-Scsi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B266	I-Scsi	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14B266	I-Scsi	617F10	Operating Staff	0.00	0.00	0.00
14B266	I-Scsi	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B266	I-Scsi	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B266	I-Scsi	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B266	I-Scsi	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B266	I-Scsi	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B266	I-Scsi	61SNSH	Student Labor	0.00	504.99	517.32
14B266	I-Scsi	61SNWS	College Work Study	0.00	0.00	0.00
14B266	I-Scsi	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B266	I-Scsi	65YF10	Full Fringe Benefit Distr Expe	0.00	973.70	1,351.42
14B266	I-Scsi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B266	I-Scsi	71	Support	0.00	0.00	0.00
14B266	I-Scsi	710	Travel	0.00	0.00	0.00
14B266	I-Scsi	7100	In-State Travel	0.00	0.00	0.00
14B266	I-Scsi	710000	In-State Travel	0.00	0.00	0.00
14B266	I-Scsi	710100	Out-of-State Travel	0.00	0.00	0.00
14B266	I-Scsi	710200	Foreign Travel	0.00	0.00	0.00
14B266	I-Scsi	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B266	I-Scsi	711000	Purchasing Cards	0.00	0.00	0.00
14B266	I-Scsi	7111	Supplies	0.00	0.00	0.00
14B266	I-Scsi	711100	Supplies-General	0.00	0.00	0.00
14B266	I-Scsi	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B266	I-Scsi	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B266	I-Scsi	711138	Supplies-Parts	0.00	0.00	0.00
14B266	I-Scsi	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14B266	I-Scsi	711160	Supplies-Books	0.00	0.00	0.00
14B266	I-Scsi	711172	Program Supplies	0.00	0.00	0.00
14B266	I-Scsi	713000	Printing & Copying-General	0.00	0.00	0.00
14B266	I-Scsi	7140	Postage	0.00	0.00	0.00
14B266	I-Scsi	714000	Postage-General	0.00	0.00	0.00
14B266	I-Scsi	714030	Postage-Express Mail	0.00	0.00	0.00
14B266	I-Scsi	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B266	I-Scsi	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B266	I-Scsi	718000	Telecom-General	0.00	0.00	0.00
14B266	I-Scsi	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B266	I-Scsi	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B266	I-Scsi	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B266	I-Scsi	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B266	I-Scsi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B266	I-Scsi	719Z00	Other Employee Support	0.00	0.00	0.00
14B266	I-Scsi	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B266	I-Scsi	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B266	I-Scsi	7603	F&A Expenditures	0.00	0.00	0.00
14B266	I-Scsi	760300	F&A Expenditures	(0.06)	764.26	1,010.25
14B266	I-Scsi	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B266	I-Scsi	76O180	Int Alloc-Telecom Voice (Chg)	0.00	178.61	178.61
14B267	10 Gigabit Ethernet	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	615F10	PAT	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	617F10	Operating Staff	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61SNSH	Student Labor	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61SNWS	College Work Study	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	71	Support	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	710	Travel	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	710100	Out-of-State Travel	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	710200	Foreign Travel	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	710300	Conference Registration Fees	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	7111	Supplies	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711100	Supplies-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711138	Supplies-Parts	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711160	Supplies-Books	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B267	10 Gigabit Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	714000	Postage-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	714030	Postage-Express Mail	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719100	Membership Dues & Fees	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	740000	Cap Equipment	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	760300	F&A Expenditures	0.00	0.00	0.00
14B347	IPv6	613N30	Graduate Research Assistant	15,492.60	15,611.60	19,640.40
14B347	IPv6	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B347	IPv6	615F10	PAT	286,036.88	272,630.38	348,660.23
14B347	IPv6	615F1R	Retro PAT	0.00	0.00	0.00
14B347	IPv6	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B347	IPv6	617F10	Operating Staff	0.00	0.00	0.00
14B347	IPv6	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B347	IPv6	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B347	IPv6	61CPEX	Part Time Salary	0.00	0.00	0.00
14B347	IPv6	61CPHX	Part Time Hourly	14,059.22	7,111.25	8,832.56
14B347	IPv6	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14B347	IPv6	61DTHX	Full Time Temp - Hourly	0.00	2,397.59	2,397.59
14B347	IPv6	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B347	IPv6	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B347	IPv6	61KBBN	OTP-Bonus & Recruit-other than fac	2,537.84	0.00	96.00
14B347	IPv6	61SNHO	Student Labor - Overtime	41.46	38.35	38.35
14B347	IPv6	61SNSH	Student Labor	177,132.97	177,150.94	253,315.49
14B347	IPv6	61SNWS	College Work Study	0.00	4,821.02	4,821.02
14B347	IPv6	65YB10	Base Benefit Distr (fica)	205.47	0.00	7.78
14B347	IPv6	65YF10	Full Fringe Benefit Distr Expe	125,309.55	122,683.64	156,871.70
14B347	IPv6	65YP10	Nonstatus Benefit Distr (Fica)	1,138.50	568.90	706.90
14B347	IPv6	65YT10	FT Temp Benefit Distr	0.00	191.81	191.81
14B347	IPv6	710	Travel	0.00	0.00	0.00
14B347	IPv6	710000	In-State Travel	0.00	0.00	0.00
14B347	IPv6	710100	Out-of-State Travel	0.00	0.00	0.00
14B347	IPv6	710200	Foreign Travel	0.00	0.00	0.00
14B347	IPv6	710300	Conference Registration Fees	0.00	0.00	970.00
14B347	IPv6	710D50	Domestic Travel Non-NH	0.00	7,133.48	7,133.48
14B347	IPv6	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14B347	IPv6	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14B347	IPv6	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B347	IPv6	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14B347	IPv6	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14B347	IPv6	710F00	Foreign Travel	0.00	17,846.23	17,846.23
14B347	IPv6	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
14B347	IPv6	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
14B347	IPv6	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
14B347	IPv6	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B347	IPv6	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
14B347	IPv6	711000	Purchasing Cards	0.00	0.00	0.00
14B347	IPv6	711100	Supplies-General	150.00	564.89	564.89
14B347	IPv6	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B347	IPv6	711132	Suppli-Software incl Site Lic&Maint	2,961.00	295.67	295.67
14B347	IPv6	711138	Supplies-Parts	16.49	297.86	297.86
14B347	IPv6	711160	Supplies-Books	0.00	0.00	0.00
14B347	IPv6	711172	Program Supplies	0.00	0.00	0.00
14B347	IPv6	713000	Printing & Copying-General	0.00	0.00	0.00
14B347	IPv6	714000	Postage-General	0.00	0.00	0.00
14B347	IPv6	714010	Postage-Off Campus Mail Services	0.00	5.80	18.80
14B347	IPv6	714030	Postage-Express Mail	0.00	60.06	77.52
14B347	IPv6	715000	Non-Cap Equip-General	7,309.00	0.00	4,916.68
14B347	IPv6	716000	Maintenance & Repairs-General	786.95	526.00	526.00
14B347	IPv6	717000	Consulting-General	0.00	0.00	0.00
14B347	IPv6	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B347	IPv6	717200	Other Professional Services-General	256.79	0.00	0.00
14B347	IPv6	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B347	IPv6	717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,300.00	20,200.60	20,200.60
14B347	IPv6	717238	Oth Prof Ser-Promotional Services	281.92	1,086.00	1,086.00
14B347	IPv6	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
14B347	IPv6	717283	Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00
14B347	IPv6	718000	Telecom-General	0.00	0.00	0.00
14B347	IPv6	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B347	IPv6	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B347	IPv6	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B347	IPv6	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B347	IPv6	719000	Business Meals-Meetings-Non Travel	0.00	509.51	509.51
14B347	IPv6	719100	Membership Dues & Fees	10,000.00	9,000.00	9,000.00
14B347	IPv6	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B347	IPv6	760000	Internal Allocations	0.00	0.00	0.00
14B347	IPv6	760300	F&A Expenditures	132,989.47	136,587.38	176,305.20
14B347	IPv6	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14B347	IPv6	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14B347	IPv6	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	797.00	797.00
14B347	IPv6	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B347	IPv6	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B347	IPv6	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14B347	IPv6	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,439.23	1,903.35
14B347	IPv6	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
14B347	IPv6	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
14B348	Power over DTE	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B348	Power over DTE	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B348	Power over DTE	615F10	PAT	42,135.12	41,624.90	57,761.76
14B348	Power over DTE	615F1R	Retro PAT	0.00	0.00	0.00
14B348	Power over DTE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B348	Power over DTE	617F10	Operating Staff	0.00	0.00	0.00
14B348	Power over DTE	61CBHO	Part Time - Overtime	103.53	0.00	0.00
14B348	Power over DTE	61CPHX	Part Time Hourly	14,426.75	0.00	2,173.50
14B348	Power over DTE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B348	Power over DTE	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B348	Power over DTE	61SNHO	Student Labor - Overtime	249.24	7.25	133.13
14B348	Power over DTE	61SNSH	Student Labor	45,236.61	34,893.10	55,848.76
14B348	Power over DTE	61SNWS	College Work Study	0.00	1,181.68	1,250.47
14B348	Power over DTE	65YB10	Base Benefit Distr (fica)	8.38	0.00	0.00
14B348	Power over DTE	65YF10	Full Fringe Benefit Distr Expe	18,460.59	18,731.25	25,987.43
14B348	Power over DTE	65YP10	Nonstatus Benefit Distr (Fica)	1,168.24	0.00	174.21
14B348	Power over DTE	710	Travel	0.00	0.00	0.00
14B348	Power over DTE	710000	In-State Travel	0.00	0.00	0.00
14B348	Power over DTE	710100	Out-of-State Travel	0.00	0.00	0.00
14B348	Power over DTE	710200	Foreign Travel	0.00	0.00	0.00
14B348	Power over DTE	710300	Conference Registration Fees	0.00	0.00	0.00
14B348	Power over DTE	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14B348	Power over DTE	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B348	Power over DTE	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B348	Power over DTE	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14B348	Power over DTE	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14B348	Power over DTE	710F00	Foreign Travel	0.00	667.39	667.39
14B348	Power over DTE	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
14B348	Power over DTE	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
14B348	Power over DTE	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
14B348	Power over DTE	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
14B348	Power over DTE	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
14B348	Power over DTE	711000	Purchasing Cards	0.00	0.00	0.00
14B348	Power over DTE	711100	Supplies-General	0.00	0.00	0.00
14B348	Power over DTE	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B348	Power over DTE	711138	Supplies-Parts	5,930.26	2,712.58	2,712.58
14B348	Power over DTE	714000	Postage-General	0.00	0.00	0.00
14B348	Power over DTE	714010	Postage-Off Campus Mail Services	367.59	0.00	0.00
14B348	Power over DTE	714030	Postage-Express Mail	106.26	72.31	72.31
14B348	Power over DTE	715000	Non-Cap Equip-General	0.00	14,649.09	17,772.08
14B348	Power over DTE	715005	Non-Cap Equip-Computer Hardware	1,225.00	0.00	0.00
14B348	Power over DTE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B348	Power over DTE	716100	Rentals & Leases-General	0.00	0.00	0.00
14B348	Power over DTE	717200	Other Professional Services-General	0.00	0.00	0.00
14B348	Power over DTE	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B348	Power over DTE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B348	Power over DTE	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B348	Power over DTE	718000	Telecom-General	0.00	0.00	0.00
14B348	Power over DTE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B348	Power over DTE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B348	Power over DTE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B348	Power over DTE	719100	Membership Dues & Fees	0.00	0.00	0.00
14B348	Power over DTE	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B348	Power over DTE	740000	Cap Equipment	0.00	0.00	0.00
14B348	Power over DTE	760300	F&A Expenditures	25,883.59	22,951.97	32,969.52
14B348	Power over DTE	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14B348	Power over DTE	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B348	Power over DTE	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B348	Power over DTE	76O180	Int Alloc-Telecom Voice (Chg)	0.00	220.50	294.00
14B348	Power over DTE	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
14B369	Serial Attached SCSI	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B369	Serial Attached SCSI	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B369	Serial Attached SCSI	615F10	PAT	0.00	0.00	0.00
14B369	Serial Attached SCSI	615F1R	Retro PAT	0.00	0.00	0.00
14B369	Serial Attached SCSI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B369	Serial Attached SCSI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14B369	Serial Attached SCSI	617F10	Operating Staff	0.00	0.00	0.00
14B369	Serial Attached SCSI	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B369	Serial Attached SCSI	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B369	Serial Attached SCSI	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B369	Serial Attached SCSI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B369	Serial Attached SCSI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B369	Serial Attached SCSI	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B369	Serial Attached SCSI	61SNSH	Student Labor	0.00	0.00	0.00
14B369	Serial Attached SCSI	61SNWS	College Work Study	0.00	0.00	0.00
14B369	Serial Attached SCSI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B369	Serial Attached SCSI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B369	Serial Attached SCSI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B369	Serial Attached SCSI	710	Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	710000	In-State Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	710100	Out-of-State Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	710200	Foreign Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	710300	Conference Registration Fees	0.00	0.00	0.00
14B369	Serial Attached SCSI	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14B369	Serial Attached SCSI	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B369	Serial Attached SCSI	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14B369	Serial Attached SCSI	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B369	Serial Attached SCSI	711000	Purchasing Cards	0.00	0.00	0.00
14B369	Serial Attached SCSI	711100	Supplies-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B369	Serial Attached SCSI	711138	Supplies-Parts	0.00	0.00	0.00
14B369	Serial Attached SCSI	711160	Supplies-Books	0.00	0.00	0.00
14B369	Serial Attached SCSI	713000	Printing & Copying-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	714000	Postage-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B369	Serial Attached SCSI	714030	Postage-Express Mail	0.00	0.00	0.00
14B369	Serial Attached SCSI	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	717200	Other Professional Services-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B369	Serial Attached SCSI	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B369	Serial Attached SCSI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	719100	Membership Dues & Fees	0.00	0.00	0.00
14B369	Serial Attached SCSI	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B369	Serial Attached SCSI	740000	Cap Equipment	0.00	0.00	0.00
14B369	Serial Attached SCSI	760300	F&A Expenditures	0.00	0.00	0.00
14B369	Serial Attached SCSI	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B369	Serial Attached SCSI	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	615F10	PAT	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	615F1R	Retro PAT	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	617F10	Operating Staff	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CPEX	Part Time Salary	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61SNSH	Student Labor	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61SNWS	College Work Study	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	710	Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	710000	In-State Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	710100	Out-of-State Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	710200	Foreign Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	710300	Conference Registration Fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711100	Supplies-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711138	Supplies-Parts	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711160	Supplies-Books	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	713000	Printing & Copying-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	714000	Postage-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	714030	Postage-Express Mail	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717200	Other Professional Services-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B377	USB-Universal Serial Bus	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	719100	Membership Dues & Fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	760300	F&A Expenditures	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	615F10	PAT	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	615F1R	Retro PAT	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61CPEX	Part Time Salary	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61SNSH	Student Labor	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61SNWS	College Work Study	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	710	Travel	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	710000	In-State Travel	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	710200	Foreign Travel	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711100	Supplies-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711138	Supplies-Parts	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711160	Supplies-Books	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	714000	Postage-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	714030	Postage-Express Mail	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718000	Telecom-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	719100	Membership Dues & Fees	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	760300	F&A Expenditures	0.00	0.00	0.00
14B393	SATA - Serial ATA	61	Salaries and Wages	0.00	0.00	0.00
14B393	SATA - Serial ATA	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B393	SATA - Serial ATA	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B393	SATA - Serial ATA	615F10	PAT	0.00	0.00	0.00
14B393	SATA - Serial ATA	615F1R	Retro PAT	0.00	0.00	0.00
14B393	SATA - Serial ATA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B393	SATA - Serial ATA	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14B393	SATA - Serial ATA	617F10	Operating Staff	0.00	0.00	0.00
14B393	SATA - Serial ATA	61CPEX	Part Time Salary	0.00	0.00	0.00
14B393	SATA - Serial ATA	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B393	SATA - Serial ATA	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B393	SATA - Serial ATA	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B393	SATA - Serial ATA	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B393	SATA - Serial ATA	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B393	SATA - Serial ATA	61SNSH	Student Labor	0.00	0.00	0.00
14B393	SATA - Serial ATA	61SNWS	College Work Study	0.00	0.00	0.00
14B393	SATA - Serial ATA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B393	SATA - Serial ATA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B393	SATA - Serial ATA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B393	SATA - Serial ATA	710	Travel	0.00	0.00	0.00
14B393	SATA - Serial ATA	710000	In-State Travel	0.00	0.00	0.00
14B393	SATA - Serial ATA	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B393	SATA - Serial ATA	710200	Foreign Travel	0.00	0.00	0.00
14B393	SATA - Serial ATA	710300	Conference Registration Fees	0.00	0.00	0.00
14B393	SATA - Serial ATA	711000	Purchasing Cards	0.00	0.00	0.00
14B393	SATA - Serial ATA	711100	Supplies-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B393	SATA - Serial ATA	711138	Supplies-Parts	0.00	0.00	0.00
14B393	SATA - Serial ATA	714000	Postage-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B393	SATA - Serial ATA	714030	Postage-Express Mail	0.00	0.00	0.00
14B393	SATA - Serial ATA	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	717200	Other Professional Services-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B393	SATA - Serial ATA	718000	Telecom-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B393	SATA - Serial ATA	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B393	SATA - Serial ATA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B393	SATA - Serial ATA	719100	Membership Dues & Fees	0.00	0.00	0.00
14B393	SATA - Serial ATA	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B393	SATA - Serial ATA	740000	Cap Equipment	0.00	0.00	0.00
14B393	SATA - Serial ATA	760300	F&A Expenditures	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	613N30	Graduate Research Assistant	7,167.07	5,478.32	5,478.32
14B411	UV Disinfection of Water Validation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61CPEX	Part Time Salary	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61SNHO	Student Labor - Overtime	68.25	32.50	32.50
14B411	UV Disinfection of Water Validation	61SNSH	Student Labor	5,810.80	1,587.50	2,335.00
14B411	UV Disinfection of Water Validation	61SNWS	College Work Study	151.47	245.00	315.00
14B411	UV Disinfection of Water Validation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61U000	Salary Offset Account	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710	Travel	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710100	Out-of-State Travel	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710200	Foreign Travel	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710300	Conference Registration Fees	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710N00	Nonemployee/Student Travel	0.00	1,669.48	1,669.48
14B411	UV Disinfection of Water Validation	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	90.00	90.00
14B411	UV Disinfection of Water Validation	7111	Supplies	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	7112	Research Supplies	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	711200	Research Supplies	2,609.46	2,070.00	2,451.93
14B411	UV Disinfection of Water Validation	713000	Printing & Copying-General	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	714010	Postage-Off Campus Mail Services	12.37	0.00	0.00
14B411	UV Disinfection of Water Validation	715000	Non-Cap Equip-General	0.00	0.00	1,414.96
14B411	UV Disinfection of Water Validation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	717200	Other Professional Services-General	0.00	2,795.00	2,795.00
14B411	UV Disinfection of Water Validation	718000	Telecom-General	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	760300	F&A Expenditures	5,410.19	4,990.35	5,884.47
14B411	UV Disinfection of Water Validation	76O170	Int All-Prof Services-General (Chg)	0.00	624.00	624.00
14B411	UV Disinfection of Water Validation	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
14B535	EHIS Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B535	EHIS Management	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B535	EHIS Management	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14B535	EHIS Management	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B535	EHIS Management	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B535	EHIS Management	615F10	PAT	0.00	0.00	0.00
14B535	EHIS Management	615F1R	Retro PAT	0.00	0.00	0.00
14B535	EHIS Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B535	EHIS Management	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B535	EHIS Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B535	EHIS Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B535	EHIS Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B535	EHIS Management	710	Travel	0.00	0.00	0.00
14B535	EHIS Management	710100	Out-of-State Travel	0.00	0.00	0.00
14B535	EHIS Management	710200	Foreign Travel	0.00	0.00	0.00
14B535	EHIS Management	711100	Supplies-General	0.00	0.00	0.00
14B535	EHIS Management	7112	Research Supplies	0.00	0.00	0.00
14B535	EHIS Management	711200	Research Supplies	0.00	0.00	0.00
14B535	EHIS Management	712	Library Acquisitions	0.00	0.00	0.00
14B535	EHIS Management	713000	Printing & Copying-General	0.00	0.00	0.00
14B535	EHIS Management	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B535	EHIS Management	714030	Postage-Express Mail	0.00	0.00	0.00
14B535	EHIS Management	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B535	EHIS Management	716100	Rentals & Leases-General	0.00	0.00	0.00
14B535	EHIS Management	717200	Other Professional Services-General	0.00	0.00	0.00
14B535	EHIS Management	718000	Telecom-General	0.00	0.00	0.00
14B535	EHIS Management	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B535	EHIS Management	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B535	EHIS Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B535	EHIS Management	719100	Membership Dues & Fees	0.00	0.00	0.00
14B535	EHIS Management	760300	F&A Expenditures	0.00	0.00	0.00
14B536	EHIS Design and Build	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B536	EHIS Design and Build	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B536	EHIS Design and Build	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14B536	EHIS Design and Build	611F60	Faculty NTT Research	0.00	0.00	0.00
14B536	EHIS Design and Build	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B536	EHIS Design and Build	615F10	PAT	0.00	0.00	0.00
14B536	EHIS Design and Build	615F1R	Retro PAT	0.00	0.00	0.00
14B536	EHIS Design and Build	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B536	EHIS Design and Build	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B536	EHIS Design and Build	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B536	EHIS Design and Build	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B536	EHIS Design and Build	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B536	EHIS Design and Build	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B536	EHIS Design and Build	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B536	EHIS Design and Build	710	Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	710000	In-State Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	710100	Out-of-State Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	710200	Foreign Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	7112	Research Supplies	0.00	0.00	0.00
14B536	EHIS Design and Build	711200	Research Supplies	0.00	0.00	0.00
14B536	EHIS Design and Build	713000	Printing & Copying-General	0.00	0.00	0.00
14B536	EHIS Design and Build	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B536	EHIS Design and Build	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B536	EHIS Design and Build	717200	Other Professional Services-General	0.00	0.00	0.00
14B536	EHIS Design and Build	718000	Telecom-General	0.00	0.00	0.00
14B536	EHIS Design and Build	719100	Membership Dues & Fees	0.00	0.00	0.00
14B536	EHIS Design and Build	730001	Subcontracts 01	0.00	0.00	0.00
14B536	EHIS Design and Build	740000	Cap Equipment	0.00	0.00	0.00
14B536	EHIS Design and Build	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B536	EHIS Design and Build	760300	F&A Expenditures	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	615F10	PAT	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	615F1R	Retro PAT	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B538	EHIS Fab and Assembly	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	7112	Research Supplies	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	711200	Research Supplies	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	714030	Postage-Express Mail	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	717200	Other Professional Services-General	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	740000	Cap Equipment	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	760300	F&A Expenditures	0.00	0.00	0.00
14B539	EHIS I and T	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B539	EHIS I and T	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B539	EHIS I and T	611F60	Faculty NTT Research	0.00	0.00	0.00
14B539	EHIS I and T	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B539	EHIS I and T	615F10	PAT	0.00	0.00	0.00
14B539	EHIS I and T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B539	EHIS I and T	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B539	EHIS I and T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B539	EHIS I and T	710	Travel	0.00	0.00	0.00
14B539	EHIS I and T	710100	Out-of-State Travel	0.00	0.00	0.00
14B539	EHIS I and T	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B539	EHIS I and T	7112	Research Supplies	0.00	0.00	0.00
14B539	EHIS I and T	711200	Research Supplies	0.00	0.00	0.00
14B539	EHIS I and T	714030	Postage-Express Mail	0.00	0.00	0.00
14B539	EHIS I and T	717200	Other Professional Services-General	0.00	0.00	0.00
14B539	EHIS I and T	740000	Cap Equipment	0.00	0.00	0.00
14B539	EHIS I and T	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B539	EHIS I and T	760300	F&A Expenditures	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	615F10	PAT	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	615F1R	Retro PAT	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	710	Travel	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	710100	Out-of-State Travel	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	7112	Research Supplies	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	711200	Research Supplies	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	718000	Telecom-General	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	740000	Cap Equipment	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611F60	Faculty NTT Research	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	615F10	PAT	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	7112	Research Supplies	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	711200	Research Supplies	0.00	0.00	0.00
14B561	Mission Assurance	615F10	PAT	0.00	0.00	0.00
14B561	Mission Assurance	615F1R	Retro PAT	0.00	0.00	0.00
14B561	Mission Assurance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B561	Mission Assurance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B561	Mission Assurance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B561	Mission Assurance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B561	Mission Assurance	710	Travel	0.00	0.00	0.00
14B561	Mission Assurance	710100	Out-of-State Travel	0.00	0.00	0.00
14B561	Mission Assurance	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B561	Mission Assurance	7112	Research Supplies	0.00	0.00	0.00
14B561	Mission Assurance	711200	Research Supplies	0.00	0.00	0.00
14B561	Mission Assurance	717200	Other Professional Services-General	0.00	0.00	0.00
14B561	Mission Assurance	760300	F&A Expenditures	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	611F60	Faculty NTT Research	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	615F10	PAT	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	710	Travel	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	710100	Out-of-State Travel	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	711200	Research Supplies	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	760300	F&A Expenditures	0.00	0.00	0.00
14B604	MIPI	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B604	MIPI	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B604	MIPI	615F10	PAT	0.00	15,424.47	21,411.84
14B604	MIPI	615F1R	Retro PAT	0.00	0.00	0.00
14B604	MIPI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14B604	MIPI	617F10	Operating Staff	0.00	0.00	0.00
14B604	MIPI	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B604	MIPI	61CPEX	Part Time Salary	0.00	0.00	0.00
14B604	MIPI	61CPHX	Part Time Hourly	0.00	1,347.00	1,347.00
14B604	MIPI	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14B604	MIPI	61DTHX	Full Time Temp - Hourly	0.00	8,643.06	9,039.65
14B604	MIPI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B604	MIPI	61KBBN	OTP-Bonus & Recruit-other than fac	(25.10)	103.00	128.10
14B604	MIPI	61SNHO	Student Labor - Overtime	0.00	20.44	86.75
14B604	MIPI	61SNSH	Student Labor	0.00	17,533.42	26,031.12
14B604	MIPI	61SNWS	College Work Study	0.00	0.00	0.00
14B604	MIPI	65YB10	Base Benefit Distr (fica)	(2.05)	8.24	10.27
14B604	MIPI	65YF10	Full Fringe Benefit Distr Expe	1.99	6,940.94	9,633.26
14B604	MIPI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	107.76	107.76
14B604	MIPI	65YT10	FT Temp Benefit Distr	0.00	691.45	723.18
14B604	MIPI	710	Travel	0.00	0.00	0.00
14B604	MIPI	710000	In-State Travel	0.00	0.00	0.00
14B604	MIPI	710100	Out-of-State Travel	0.00	0.00	0.00
14B604	MIPI	710200	Foreign Travel	0.00	0.00	0.00
14B604	MIPI	710300	Conference Registration Fees	0.00	0.00	0.00
14B604	MIPI	710305	Registration Fees-Other	0.00	0.00	0.00
14B604	MIPI	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
14B604	MIPI	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
14B604	MIPI	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
14B604	MIPI	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
14B604	MIPI	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
14B604	MIPI	711100	Supplies-General	0.00	9,490.93	10,762.22
14B604	MIPI	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B604	MIPI	711138	Supplies-Parts	0.00	41.48	8,861.74
14B604	MIPI	711172	Program Supplies	0.00	0.00	0.00
14B604	MIPI	713000	Printing & Copying-General	0.00	0.00	0.00
14B604	MIPI	714000	Postage-General	0.00	0.00	0.00
14B604	MIPI	714010	Postage-Off Campus Mail Services	0.00	140.33	140.33
14B604	MIPI	714030	Postage-Express Mail	0.00	226.51	304.30
14B604	MIPI	715000	Non-Cap Equip-General	0.00	3,218.82	5,858.32
14B604	MIPI	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
14B604	MIPI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B604	MIPI	717115	Finl Services-Bank Charges	0.00	0.00	25.00
14B604	MIPI	717200	Other Professional Services-General	0.00	0.00	0.00
14B604	MIPI	718000	Telecom-General	0.00	0.00	0.00
14B604	MIPI	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B604	MIPI	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B604	MIPI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B604	MIPI	719100	Membership Dues & Fees	0.00	8,000.00	8,000.00
14B604	MIPI	719Z00	Other Employee Support	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B604	MIPI	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B604	MIPI	740000	Cap Equipment	0.00	0.00	0.00
14B604	MIPI	760300	F&A Expenditures	(5.03)	14,431.65	20,552.97
14B604	MIPI	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B604	MIPI	76O180	Int Alloc-Telecom Voice (Chg)	0.00	220.50	294.00
14B615	Back Plane Ethernet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B615	Back Plane Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B615	Back Plane Ethernet	615F10	PAT	0.00	0.00	0.00
14B615	Back Plane Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B615	Back Plane Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B615	Back Plane Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B615	Back Plane Ethernet	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B615	Back Plane Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B615	Back Plane Ethernet	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B615	Back Plane Ethernet	61SNSH	Student Labor	0.00	0.00	0.00
14B615	Back Plane Ethernet	61SNWS	College Work Study	0.00	0.00	0.00
14B615	Back Plane Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B615	Back Plane Ethernet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B615	Back Plane Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B615	Back Plane Ethernet	710	Travel	0.00	0.00	0.00
14B615	Back Plane Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B615	Back Plane Ethernet	710100	Out-of-State Travel	0.00	0.00	0.00
14B615	Back Plane Ethernet	710200	Foreign Travel	0.00	0.00	0.00
14B615	Back Plane Ethernet	710300	Conference Registration Fees	0.00	0.00	0.00
14B615	Back Plane Ethernet	711100	Supplies-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B615	Back Plane Ethernet	711138	Supplies-Parts	0.00	0.00	0.00
14B615	Back Plane Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	714000	Postage-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B615	Back Plane Ethernet	714030	Postage-Express Mail	0.00	0.00	0.00
14B615	Back Plane Ethernet	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B615	Back Plane Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B615	Back Plane Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B615	Back Plane Ethernet	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B615	Back Plane Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B615	Back Plane Ethernet	760300	F&A Expenditures	0.00	0.00	0.00
14B619	Open Fabrics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B619	Open Fabrics	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B619	Open Fabrics	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B619	Open Fabrics	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B619	Open Fabrics	615F10	PAT	0.00	0.00	0.00
14B619	Open Fabrics	615F1R	Retro PAT	0.00	0.00	0.00
14B619	Open Fabrics	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B619	Open Fabrics	61CPEX	Part Time Salary	0.00	0.00	0.00
14B619	Open Fabrics	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B619	Open Fabrics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B619	Open Fabrics	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B619	Open Fabrics	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B619	Open Fabrics	61SNSH	Student Labor	0.00	0.00	0.00
14B619	Open Fabrics	61SNWS	College Work Study	0.00	0.00	0.00
14B619	Open Fabrics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B619	Open Fabrics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B619	Open Fabrics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B619	Open Fabrics	710	Travel	0.00	0.00	0.00
14B619	Open Fabrics	710000	In-State Travel	0.00	0.00	0.00
14B619	Open Fabrics	710100	Out-of-State Travel	0.00	0.00	0.00
14B619	Open Fabrics	710200	Foreign Travel	0.00	0.00	0.00
14B619	Open Fabrics	710300	Conference Registration Fees	0.00	0.00	0.00
14B619	Open Fabrics	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B619	Open Fabrics	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B619	Open Fabrics	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14B619	Open Fabrics	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
14B619	Open Fabrics	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
14B619	Open Fabrics	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
14B619	Open Fabrics	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
14B619	Open Fabrics	711000	Purchasing Cards	0.00	0.00	0.00
14B619	Open Fabrics	711100	Supplies-General	0.00	0.00	0.00
14B619	Open Fabrics	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B619	Open Fabrics	711138	Supplies-Parts	0.00	0.00	0.00
14B619	Open Fabrics	711160	Supplies-Books	0.00	0.00	0.00
14B619	Open Fabrics	713000	Printing & Copying-General	0.00	0.00	0.00
14B619	Open Fabrics	714000	Postage-General	0.00	0.00	0.00
14B619	Open Fabrics	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B619	Open Fabrics	714030	Postage-Express Mail	0.00	0.00	0.00
14B619	Open Fabrics	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B619	Open Fabrics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B619	Open Fabrics	717200	Other Professional Services-General	0.00	0.00	0.00
14B619	Open Fabrics	718000	Telecom-General	0.00	0.00	0.00
14B619	Open Fabrics	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B619	Open Fabrics	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B619	Open Fabrics	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B619	Open Fabrics	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B619	Open Fabrics	760300	F&A Expenditures	0.00	0.00	0.00
14B619	Open Fabrics	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14B619	Open Fabrics	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B619	Open Fabrics	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	760300	F&A Expenditures	0.00	0.00	0.00
14B656	DCB	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B656	DCB	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B656	DCB	615F10	PAT	0.00	0.00	0.00
14B656	DCB	615F1R	Retro PAT	0.00	0.00	0.00
14B656	DCB	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B656	DCB	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B656	DCB	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B656	DCB	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B656	DCB	61SNSH	Student Labor	0.00	0.00	0.00
14B656	DCB	61SNWS	College Work Study	0.00	0.00	0.00
14B656	DCB	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B656	DCB	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B656	DCB	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B656	DCB	710	Travel	0.00	0.00	0.00
14B656	DCB	710000	In-State Travel	0.00	0.00	0.00
14B656	DCB	710100	Out-of-State Travel	0.00	0.00	0.00
14B656	DCB	710200	Foreign Travel	0.00	0.00	0.00
14B656	DCB	710300	Conference Registration Fees	0.00	0.00	0.00
14B656	DCB	711100	Supplies-General	0.00	0.00	0.00
14B656	DCB	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B656	DCB	711138	Supplies-Parts	0.00	0.00	0.00
14B656	DCB	711172	Program Supplies	0.00	0.00	0.00
14B656	DCB	713000	Printing & Copying-General	0.00	0.00	0.00
14B656	DCB	714030	Postage-Express Mail	0.00	0.00	0.00
14B656	DCB	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B656	DCB	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B656	DCB	718000	Telecom-General	0.00	0.00	0.00
14B656	DCB	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B656	DCB	760300	F&A Expenditures	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	613N30	Graduate Research Assistant	0.00	15,611.29	19,640.01
14B676	AVB-Audio Video Bridging	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	615F10	PAT	30,866.25	17,461.76	24,230.86

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B676	AVB-Audio Video Bridging	615F1R	Retro PAT	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	617BHO	Operating Staff-Overtime	11.80	0.00	0.00
14B676	AVB-Audio Video Bridging	617F10	Operating Staff	9,240.01	0.00	0.00
14B676	AVB-Audio Video Bridging	61CBHO	Part Time - Overtime	199.96	0.00	0.00
14B676	AVB-Audio Video Bridging	61CPEX	Part Time Salary	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	61CPHX	Part Time Hourly	26,999.02	9,155.15	21,359.75
14B676	AVB-Audio Video Bridging	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	61KBBN	OTP-Bonus & Recruit-other than fac	166.14	49.50	91.03
14B676	AVB-Audio Video Bridging	61SNHO	Student Labor - Overtime	75.57	23.82	36.73
14B676	AVB-Audio Video Bridging	61SNSH	Student Labor	61,359.73	39,016.95	54,363.39
14B676	AVB-Audio Video Bridging	61SNWS	College Work Study	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	65YB10	Base Benefit Distr (fica)	30.58	3.96	7.33
14B676	AVB-Audio Video Bridging	65YF10	Full Fringe Benefit Distr Expe	17,568.67	7,857.75	10,901.60
14B676	AVB-Audio Video Bridging	65YP10	Nonstatus Benefit Distr (Fica)	2,186.26	732.41	1,709.45
14B676	AVB-Audio Video Bridging	710	Travel	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	710000	In-State Travel	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	710100	Out-of-State Travel	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	710200	Foreign Travel	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	710300	Conference Registration Fees	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	711100	Supplies-General	0.00	31.14	31.14
14B676	AVB-Audio Video Bridging	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	711132	Suppli-Software incl Site Lic&Maint	0.00	4,295.00	4,295.00
14B676	AVB-Audio Video Bridging	711138	Supplies-Parts	2,597.54	(19,856.94)	(14,909.13)
14B676	AVB-Audio Video Bridging	711160	Supplies-Books	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	713000	Printing & Copying-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	714000	Postage-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	714010	Postage-Off Campus Mail Services	0.00	16.31	16.31
14B676	AVB-Audio Video Bridging	714030	Postage-Express Mail	203.45	278.56	278.56
14B676	AVB-Audio Video Bridging	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	718000	Telecom-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	719000	Business Meals-Meetings-Non Travel	0.00	90.00	90.00
14B676	AVB-Audio Video Bridging	719100	Membership Dues & Fees	3,000.00	3,000.00	3,000.00
14B676	AVB-Audio Video Bridging	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	760300	F&A Expenditures	30,900.93	18,888.37	28,785.44
14B676	AVB-Audio Video Bridging	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	76O180	Int Alloc-Telecom Voice (Chg)	0.00	491.92	645.45
14B676	AVB-Audio Video Bridging	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	2,123.00
14B707	1588 - Precision Clock	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B707	1588 - Precision Clock	615F10	PAT	19,561.45	17,461.75	24,230.87
14B707	1588 - Precision Clock	615F1R	Retro PAT	0.00	0.00	0.00
14B707	1588 - Precision Clock	617BHO	Operating Staff-Overtime	5.92	0.00	0.00
14B707	1588 - Precision Clock	617F10	Operating Staff	4,620.02	0.00	0.00
14B707	1588 - Precision Clock	61CBHO	Part Time - Overtime	109.75	2.48	27.48
14B707	1588 - Precision Clock	61CPEX	Part Time Salary	0.00	0.00	0.00
14B707	1588 - Precision Clock	61CPHX	Part Time Hourly	3,892.39	4,658.07	7,219.04
14B707	1588 - Precision Clock	61KBBN	OTP-Bonus & Recruit-other than fac	166.14	51.00	92.53
14B707	1588 - Precision Clock	61SNHO	Student Labor - Overtime	127.43	59.80	59.80
14B707	1588 - Precision Clock	61SNSH	Student Labor	28,244.77	35,668.45	47,460.05
14B707	1588 - Precision Clock	61SNWS	College Work Study	0.00	0.00	0.00
14B707	1588 - Precision Clock	65YB10	Base Benefit Distr (fica)	22.79	4.28	9.65
14B707	1588 - Precision Clock	65YF10	Full Fringe Benefit Distr Expe	10,593.82	7,857.75	10,901.60
14B707	1588 - Precision Clock	65YP10	Nonstatus Benefit Distr (Fica)	315.06	372.63	577.73
14B707	1588 - Precision Clock	710	Travel	0.00	0.00	0.00
14B707	1588 - Precision Clock	710000	In-State Travel	0.00	0.00	0.00
14B707	1588 - Precision Clock	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B707	1588 - Precision Clock	710200	Foreign Travel	0.00	0.00	0.00
14B707	1588 - Precision Clock	710300	Conference Registration Fees	0.00	0.00	0.00
14B707	1588 - Precision Clock	710D00	Domestic Travel NH	0.00	48.00	48.00
14B707	1588 - Precision Clock	710D50	Domestic Travel Non-NH	0.00	3,533.21	3,533.21
14B707	1588 - Precision Clock	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14B707	1588 - Precision Clock	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14B707	1588 - Precision Clock	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B707	1588 - Precision Clock	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14B707	1588 - Precision Clock	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
14B707	1588 - Precision Clock	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
14B707	1588 - Precision Clock	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
14B707	1588 - Precision Clock	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
14B707	1588 - Precision Clock	711100	Supplies-General	0.00	15.56	15.56
14B707	1588 - Precision Clock	711138	Supplies-Parts	0.00	0.00	0.00
14B707	1588 - Precision Clock	711172	Program Supplies	0.00	0.00	0.00
14B707	1588 - Precision Clock	713000	Printing & Copying-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	714000	Postage-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	714030	Postage-Express Mail	0.00	59.47	59.47
14B707	1588 - Precision Clock	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B707	1588 - Precision Clock	717200	Other Professional Services-General	7,800.00	0.00	0.00
14B707	1588 - Precision Clock	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B707	1588 - Precision Clock	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B707	1588 - Precision Clock	718000	Telecom-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B707	1588 - Precision Clock	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B707	1588 - Precision Clock	719100	Membership Dues & Fees	0.00	0.00	0.00
14B707	1588 - Precision Clock	760300	F&A Expenditures	15,091.88	13,958.59	18,847.07
14B707	1588 - Precision Clock	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	615F10	PAT	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61SNSH	Student Labor	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61SNWS	College Work Study	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	710	Travel	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	710100	Out-of-State Travel	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	710200	Foreign Travel	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	710300	Conference Registration Fees	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	711100	Supplies-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	711138	Supplies-Parts	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	714030	Postage-Express Mail	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	716120	Rentals-Property or Room	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	719100	Membership Dues & Fees	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B709	40-100 Gigabit Ethernet	760300	F&A Expenditures	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	611F60	Faculty NTT Research	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	615F10	PAT	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	710	Travel	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	710100	Out-of-State Travel	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	710300	Conference Registration Fees	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	7112	Research Supplies	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	711200	Research Supplies	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	714030	Postage-Express Mail	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	760300	F&A Expenditures	0.00	0.00	0.00
14B742	G.hn	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B742	G.hn	615F10	PAT	0.00	0.00	0.00
14B742	G.hn	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B742	G.hn	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B742	G.hn	61SNSH	Student Labor	0.00	0.00	0.00
14B742	G.hn	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B742	G.hn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B742	G.hn	710	Travel	0.00	0.00	0.00
14B742	G.hn	710000	In-State Travel	0.00	0.00	0.00
14B742	G.hn	710200	Foreign Travel	0.00	0.00	0.00
14B742	G.hn	711100	Supplies-General	0.00	0.00	0.00
14B742	G.hn	711138	Supplies-Parts	0.00	0.00	0.00
14B742	G.hn	714030	Postage-Express Mail	0.00	0.00	0.00
14B742	G.hn	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B742	G.hn	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B742	G.hn	760300	F&A Expenditures	0.00	0.00	0.00
14B763	TCP Bypass Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B763	TCP Bypass Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B763	TCP Bypass Project	710000	In-State Travel	0.00	0.00	0.00
14B763	TCP Bypass Project	760300	F&A Expenditures	0.00	0.00	0.00
14B765	NVMe	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B765	NVMe	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B765	NVMe	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B765	NVMe	615F10	PAT	122,335.28	101,559.27	141,000.34
14B765	NVMe	617BHO	Operating Staff-Overtime	51.07	0.00	0.00
14B765	NVMe	617F10	Operating Staff	1,591.93	0.00	0.00
14B765	NVMe	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B765	NVMe	61CPEX	Part Time Salary	0.00	0.00	0.00
14B765	NVMe	61CPHX	Part Time Hourly	13,025.67	0.00	3,471.32
14B765	NVMe	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14B765	NVMe	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B765	NVMe	61KBBN	OTP-Bonus & Recruit-other than fac	24.00	0.00	6.00
14B765	NVMe	61SNHO	Student Labor - Overtime	48.60	2.55	2.55
14B765	NVMe	61SNSH	Student Labor	83,609.94	63,001.27	87,777.13
14B765	NVMe	61SNWS	College Work Study	0.00	0.00	0.00
14B765	NVMe	65YB10	Base Benefit Distr (fica)	6.05	0.00	0.49
14B765	NVMe	65YF10	Full Fringe Benefit Distr Expe	50,429.76	45,701.63	63,436.91
14B765	NVMe	65YP10	Nonstatus Benefit Distr (Fica)	1,054.51	0.00	278.28
14B765	NVMe	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B765	NVMe	710	Travel	0.00	0.00	0.00
14B765	NVMe	710000	In-State Travel	0.00	0.00	0.00
14B765	NVMe	710100	Out-of-State Travel	0.00	0.00	0.00
14B765	NVMe	710200	Foreign Travel	0.00	0.00	0.00
14B765	NVMe	710300	Conference Registration Fees	0.00	0.00	0.00
14B765	NVMe	710305	Registration Fees-Other	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B765	NVMe	710D00	Domestic Travel NH	0.00	5.00	5.00
14B765	NVMe	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14B765	NVMe	710D50	Domestic Travel Non-NH	0.00	10,001.20	10,001.20
14B765	NVMe	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14B765	NVMe	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14B765	NVMe	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B765	NVMe	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14B765	NVMe	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14B765	NVMe	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
14B765	NVMe	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
14B765	NVMe	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
14B765	NVMe	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
14B765	NVMe	711100	Supplies-General	1,689.65	89.20	89.20
14B765	NVMe	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B765	NVMe	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B765	NVMe	711138	Supplies-Parts	630.74	102.97	102.97
14B765	NVMe	711160	Supplies-Books	0.00	0.00	0.00
14B765	NVMe	711172	Program Supplies	0.00	0.00	0.00
14B765	NVMe	713000	Printing & Copying-General	0.00	0.00	0.00
14B765	NVMe	714000	Postage-General	0.00	0.00	0.00
14B765	NVMe	714010	Postage-Off Campus Mail Services	0.00	180.65	180.65
14B765	NVMe	714030	Postage-Express Mail	36.20	1,147.26	1,248.43
14B765	NVMe	715000	Non-Cap Equip-General	5,764.64	4,288.29	4,288.29
14B765	NVMe	715005	Non-Cap Equip-Computer Hardware	1,920.30	0.00	0.00
14B765	NVMe	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B765	NVMe	716100	Rentals & Leases-General	0.00	766.00	766.00
14B765	NVMe	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B765	NVMe	717115	Finl Services-Bank Charges	0.00	0.00	0.00
14B765	NVMe	717200	Other Professional Services-General	0.00	0.00	0.00
14B765	NVMe	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B765	NVMe	717238	Oth Prof Ser-Promotional Services	0.00	4,500.00	4,500.00
14B765	NVMe	718000	Telecom-General	0.00	0.00	0.00
14B765	NVMe	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B765	NVMe	719000	Business Meals-Meetings-Non Travel	0.00	2,158.52	2,158.52
14B765	NVMe	719100	Membership Dues & Fees	0.00	0.00	4,000.00
14B765	NVMe	719Z00	Other Employee Support	0.00	0.00	0.00
14B765	NVMe	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B765	NVMe	760300	F&A Expenditures	56,443.75	48,435.38	66,397.28
14B765	NVMe	76O100	Int All-Travel-In State (Chg)	0.00	1,440.00	1,440.00
14B765	NVMe	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B765	NVMe	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B765	NVMe	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14B765	NVMe	76O180	Int Alloc-Telecom Voice (Chg)	0.00	21.14	21.14
14B765	NVMe	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	7,211.25	7,211.25
14B782	MIPI Board	615F10	PAT	0.00	0.00	0.00
14B782	MIPI Board	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14B782	MIPI Board	617F10	Operating Staff	0.00	0.00	0.00
14B782	MIPI Board	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B782	MIPI Board	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B782	MIPI Board	61SNSH	Student Labor	0.00	0.00	0.00
14B782	MIPI Board	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B782	MIPI Board	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B782	MIPI Board	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B782	MIPI Board	710	Travel	0.00	0.00	0.00
14B782	MIPI Board	710000	In-State Travel	0.00	0.00	0.00
14B782	MIPI Board	711100	Supplies-General	0.00	0.00	0.00
14B782	MIPI Board	711138	Supplies-Parts	0.00	0.00	0.00
14B782	MIPI Board	711160	Supplies-Books	0.00	0.00	0.00
14B782	MIPI Board	714000	Postage-General	0.00	0.00	0.00
14B782	MIPI Board	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B782	MIPI Board	714030	Postage-Express Mail	0.00	0.00	0.00
14B782	MIPI Board	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B782	MIPI Board	717200	Other Professional Services-General	0.00	0.00	0.00
14B782	MIPI Board	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B782	MIPI Board	71B032	Items Resale-Computer Hardware	0.00	0.00	0.00
14B782	MIPI Board	760300	F&A Expenditures	0.00	0.00	0.00
14B794	Home Networking Consortium	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B794	Home Networking Consortium	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B794	Home Networking Consortium	615F10	PAT	0.00	0.00	0.00
14B794	Home Networking Consortium	61CPEX	Part Time Salary	0.00	0.00	0.00
14B794	Home Networking Consortium	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B794	Home Networking Consortium	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B794	Home Networking Consortium	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B794	Home Networking Consortium	61SNSH	Student Labor	0.00	0.00	0.00
14B794	Home Networking Consortium	61SNWS	College Work Study	0.00	0.00	0.00
14B794	Home Networking Consortium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B794	Home Networking Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B794	Home Networking Consortium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B794	Home Networking Consortium	710	Travel	0.00	0.00	0.00
14B794	Home Networking Consortium	710000	In-State Travel	0.00	0.00	0.00
14B794	Home Networking Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
14B794	Home Networking Consortium	710200	Foreign Travel	0.00	0.00	0.00
14B794	Home Networking Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
14B794	Home Networking Consortium	711100	Supplies-General	0.00	0.00	0.00
14B794	Home Networking Consortium	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B794	Home Networking Consortium	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B794	Home Networking Consortium	711138	Supplies-Parts	0.00	0.00	0.00
14B794	Home Networking Consortium	711160	Supplies-Books	0.00	0.00	0.00
14B794	Home Networking Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14B794	Home Networking Consortium	714000	Postage-General	0.00	0.00	0.00
14B794	Home Networking Consortium	714030	Postage-Express Mail	0.00	0.00	0.00
14B794	Home Networking Consortium	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B794	Home Networking Consortium	716100	Rentals & Leases-General	0.00	0.00	0.00
14B794	Home Networking Consortium	717200	Other Professional Services-General	0.00	0.00	0.00
14B794	Home Networking Consortium	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B794	Home Networking Consortium	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B794	Home Networking Consortium	718000	Telecom-General	0.00	0.00	0.00
14B794	Home Networking Consortium	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B794	Home Networking Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B794	Home Networking Consortium	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B794	Home Networking Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B794	Home Networking Consortium	719100	Membership Dues & Fees	0.00	0.00	0.00
14B794	Home Networking Consortium	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B794	Home Networking Consortium	760300	F&A Expenditures	0.00	0.00	0.00
14B808	Mission Assurance FM2	615F10	PAT	0.00	0.00	0.00
14B808	Mission Assurance FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B808	Mission Assurance FM2	7112	Research Supplies	0.00	0.00	0.00
14B808	Mission Assurance FM2	711200	Research Supplies	0.00	0.00	0.00
14B809	Mission Assurance FM3	615F10	PAT	0.00	0.00	0.00
14B809	Mission Assurance FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B810	Mission Assurance FM4	615F10	PAT	0.00	0.00	0.00
14B810	Mission Assurance FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B810	Mission Assurance FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B810	Mission Assurance FM4	7112	Research Supplies	0.00	0.00	0.00
14B810	Mission Assurance FM4	711200	Research Supplies	0.00	0.00	0.00
14B810	Mission Assurance FM4	717200	Other Professional Services-General	0.00	0.00	0.00
14B810	Mission Assurance FM4	760300	F&A Expenditures	0.00	0.00	0.00
14B811	Program Management FM2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B811	Program Management FM2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B811	Program Management FM2	615F10	PAT	0.00	0.00	0.00
14B811	Program Management FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B811	Program Management FM2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B811	Program Management FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B811	Program Management FM2	7112	Research Supplies	0.00	0.00	0.00
14B811	Program Management FM2	711200	Research Supplies	0.00	0.00	0.00
14B811	Program Management FM2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B811	Program Management FM2	760300	F&A Expenditures	0.00	0.00	0.00
14B812	Program Management FM3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B812	Program Management FM3	611F60	Faculty NTT Research	0.00	0.00	0.00
14B812	Program Management FM3	615F10	PAT	0.00	0.00	0.00
14B812	Program Management FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B812	Program Management FM3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B812	Program Management FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B812	Program Management FM3	710	Travel	0.00	0.00	0.00
14B812	Program Management FM3	710100	Out-of-State Travel	0.00	0.00	0.00
14B812	Program Management FM3	7112	Research Supplies	0.00	0.00	0.00
14B812	Program Management FM3	760300	F&A Expenditures	0.00	0.00	0.00
14B813	Program Management FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B813	Program Management FM4	611F60	Faculty NTT Research	0.00	0.00	0.00
14B813	Program Management FM4	615F10	PAT	0.00	0.00	0.00
14B813	Program Management FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B813	Program Management FM4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B813	Program Management FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B813	Program Management FM4	710	Travel	0.00	0.00	0.00
14B813	Program Management FM4	710100	Out-of-State Travel	0.00	0.00	0.00
14B813	Program Management FM4	7112	Research Supplies	0.00	0.00	0.00
14B813	Program Management FM4	711200	Research Supplies	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	615F10	PAT	0.00	0.00	0.00
14B814	Fab & Assembly FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B814	Fab & Assembly FM2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B814	Fab & Assembly FM2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	710	Travel	0.00	0.00	0.00
14B814	Fab & Assembly FM2	710100	Out-of-State Travel	0.00	0.00	0.00
14B814	Fab & Assembly FM2	7112	Research Supplies	0.00	0.00	0.00
14B814	Fab & Assembly FM2	711200	Research Supplies	0.00	0.00	0.00
14B814	Fab & Assembly FM2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B814	Fab & Assembly FM2	714030	Postage-Express Mail	0.00	0.00	0.00
14B814	Fab & Assembly FM2	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B814	Fab & Assembly FM2	717200	Other Professional Services-General	0.00	0.00	0.00
14B814	Fab & Assembly FM2	740000	Cap Equipment	0.00	0.00	0.00
14B814	Fab & Assembly FM2	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B815	Fab & Assembly FM3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B815	Fab & Assembly FM3	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B815	Fab & Assembly FM3	615F10	PAT	0.00	0.00	0.00
14B815	Fab & Assembly FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B815	Fab & Assembly FM3	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B815	Fab & Assembly FM3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B815	Fab & Assembly FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B815	Fab & Assembly FM3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B815	Fab & Assembly FM3	710	Travel	0.00	0.00	0.00
14B815	Fab & Assembly FM3	710100	Out-of-State Travel	0.00	0.00	0.00
14B815	Fab & Assembly FM3	7112	Research Supplies	0.00	0.00	0.00
14B815	Fab & Assembly FM3	711200	Research Supplies	0.00	0.00	0.00
14B815	Fab & Assembly FM3	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B815	Fab & Assembly FM3	714030	Postage-Express Mail	0.00	0.00	0.00
14B815	Fab & Assembly FM3	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B815	Fab & Assembly FM3	717200	Other Professional Services-General	0.00	0.00	0.00
14B815	Fab & Assembly FM3	740000	Cap Equipment	0.00	0.00	0.00
14B815	Fab & Assembly FM3	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B816	Fab & Assembly FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B816	Fab & Assembly FM4	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	615F10	PAT	0.00	0.00	0.00
14B816	Fab & Assembly FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B816	Fab & Assembly FM4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B816	Fab & Assembly FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B816	Fab & Assembly FM4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	710	Travel	0.00	0.00	0.00
14B816	Fab & Assembly FM4	710100	Out-of-State Travel	0.00	0.00	0.00
14B816	Fab & Assembly FM4	7112	Research Supplies	0.00	0.00	0.00
14B816	Fab & Assembly FM4	711200	Research Supplies	0.00	0.00	0.00
14B816	Fab & Assembly FM4	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B816	Fab & Assembly FM4	714030	Postage-Express Mail	0.00	0.00	0.00
14B816	Fab & Assembly FM4	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B816	Fab & Assembly FM4	717200	Other Professional Services-General	0.00	0.00	0.00
14B816	Fab & Assembly FM4	740000	Cap Equipment	0.00	0.00	0.00
14B816	Fab & Assembly FM4	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B817	Integration & Test FM2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B817	Integration & Test FM2	615F10	PAT	0.00	0.00	0.00
14B817	Integration & Test FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B817	Integration & Test FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B817	Integration & Test FM2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B817	Integration & Test FM2	710	Travel	0.00	0.00	0.00
14B817	Integration & Test FM2	710100	Out-of-State Travel	0.00	0.00	0.00
14B817	Integration & Test FM2	7112	Research Supplies	0.00	0.00	0.00
14B817	Integration & Test FM2	711200	Research Supplies	0.00	0.00	0.00
14B817	Integration & Test FM2	714030	Postage-Express Mail	0.00	0.00	0.00
14B817	Integration & Test FM2	740000	Cap Equipment	0.00	0.00	0.00
14B817	Integration & Test FM2	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B818	Integration & Test FM3	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B818	Integration & Test FM3	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B818	Integration & Test FM3	615F10	PAT	0.00	0.00	0.00
14B818	Integration & Test FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B818	Integration & Test FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B818	Integration & Test FM3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B818	Integration & Test FM3	710	Travel	0.00	0.00	0.00
14B818	Integration & Test FM3	710100	Out-of-State Travel	0.00	0.00	0.00
14B818	Integration & Test FM3	7112	Research Supplies	0.00	0.00	0.00
14B818	Integration & Test FM3	711200	Research Supplies	0.00	0.00	0.00
14B818	Integration & Test FM3	714030	Postage-Express Mail	0.00	0.00	0.00
14B818	Integration & Test FM3	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B818	Integration & Test FM3	717200	Other Professional Services-General	0.00	0.00	0.00
14B818	Integration & Test FM3	740000	Cap Equipment	0.00	0.00	0.00
14B818	Integration & Test FM3	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B819	Integration & Test FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B819	Integration & Test FM4	611F60	Faculty NTT Research	0.00	0.00	0.00
14B819	Integration & Test FM4	615F10	PAT	0.00	0.00	0.00
14B819	Integration & Test FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B819	Integration & Test FM4	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B819	Integration & Test FM4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B819	Integration & Test FM4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B819	Integration & Test FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B819	Integration & Test FM4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B819	Integration & Test FM4	7112	Research Supplies	0.00	0.00	0.00
14B819	Integration & Test FM4	711200	Research Supplies	0.00	0.00	0.00
14B819	Integration & Test FM4	717200	Other Professional Services-General	0.00	0.00	0.00
14B819	Integration & Test FM4	740000	Cap Equipment	0.00	0.00	0.00
14B819	Integration & Test FM4	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B829	Intel EPSD Test Program	615F10	PAT	0.00	0.00	0.00
14B829	Intel EPSD Test Program	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B829	Intel EPSD Test Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B829	Intel EPSD Test Program	61SNSH	Student Labor	0.00	0.00	0.00
14B829	Intel EPSD Test Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B829	Intel EPSD Test Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B829	Intel EPSD Test Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B829	Intel EPSD Test Program	711100	Supplies-General	0.00	0.00	0.00
14B829	Intel EPSD Test Program	711138	Supplies-Parts	0.00	0.00	0.00
14B829	Intel EPSD Test Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B829	Intel EPSD Test Program	715000	Non-Cap Equip-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B829	Intel EPSD Test Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B829	Intel EPSD Test Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B829	Intel EPSD Test Program	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B829	Intel EPSD Test Program	760300	F&A Expenditures	0.00	0.00	0.00
14B852	Fidelity Partner Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B852	Fidelity Partner Program	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B852	Fidelity Partner Program	615F10	PAT	0.00	0.00	0.00
14B852	Fidelity Partner Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B852	Fidelity Partner Program	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B852	Fidelity Partner Program	61SNSH	Student Labor	0.00	0.00	0.00
14B852	Fidelity Partner Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B852	Fidelity Partner Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B852	Fidelity Partner Program	711100	Supplies-General	0.00	0.00	0.00
14B852	Fidelity Partner Program	714000	Postage-General	0.00	0.00	0.00
14B852	Fidelity Partner Program	714030	Postage-Express Mail	0.00	0.00	0.00
14B852	Fidelity Partner Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B852	Fidelity Partner Program	760300	F&A Expenditures	0.00	0.00	0.00
14B864	PCIe	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B864	PCIe	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B864	PCIe	615F10	PAT	0.00	0.00	0.00
14B864	PCIe	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14B864	PCIe	617F10	Operating Staff	0.00	0.00	0.00
14B864	PCIe	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B864	PCIe	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B864	PCIe	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B864	PCIe	61SNSH	Student Labor	0.00	0.00	0.00
14B864	PCIe	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B864	PCIe	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B864	PCIe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B864	PCIe	711000	Purchasing Cards	0.00	0.00	0.00
14B864	PCIe	711100	Supplies-General	0.00	0.00	0.00
14B864	PCIe	711138	Supplies-Parts	0.00	0.00	0.00
14B864	PCIe	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B864	PCIe	714030	Postage-Express Mail	0.00	0.00	0.00
14B864	PCIe	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B864	PCIe	719100	Membership Dues & Fees	0.00	0.00	0.00
14B864	PCIe	740000	Cap Equipment	0.00	0.00	0.00
14B864	PCIe	760300	F&A Expenditures	0.00	0.00	0.00
14B864	PCIe	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B867	Hybrid Processing Squash	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B867	Hybrid Processing Squash	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B867	Hybrid Processing Squash	617F10	Operating Staff	251.29	1,630.53	2,263.76
14B867	Hybrid Processing Squash	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B867	Hybrid Processing Squash	61SNSH	Student Labor	0.00	1,161.80	1,161.80
14B867	Hybrid Processing Squash	61SNWS	College Work Study	0.00	0.00	0.00
14B867	Hybrid Processing Squash	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B867	Hybrid Processing Squash	65YF10	Full Fringe Benefit Distr Expe	117.07	729.77	1,014.52
14B867	Hybrid Processing Squash	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B867	Hybrid Processing Squash	710	Travel	0.00	0.00	0.00
14B867	Hybrid Processing Squash	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B867	Hybrid Processing Squash	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
14B867	Hybrid Processing Squash	7112	Research Supplies	0.00	0.00	0.00
14B867	Hybrid Processing Squash	711200	Research Supplies	0.00	1,499.63	5,131.16
14B867	Hybrid Processing Squash	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B867	Hybrid Processing Squash	714030	Postage-Express Mail	0.00	0.00	0.00
14B867	Hybrid Processing Squash	717200	Other Professional Services-General	0.00	0.00	0.00
14B867	Hybrid Processing Squash	760300	F&A Expenditures	44.24	602.58	1,148.49
14B882	CLIN31	615F10	PAT	0.00	0.00	0.00
14B882	CLIN31	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B882	CLIN31	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B882	CLIN31	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B882	CLIN31	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B882	CLIN31	7112	Research Supplies	0.00	0.00	0.00
14B882	CLIN31	711200	Research Supplies	0.00	0.00	0.00

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14B882	CLIN31	760300	F&A Expenditures	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	617F10	Operating Staff	1,877.55	1,630.52	2,263.75
14B883	Breeding Striped Pumpkins	61SNSH	Student Labor	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	65YF10	Full Fringe Benefit Distr Expe	823.72	729.77	1,014.52
14B883	Breeding Striped Pumpkins	710	Travel	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	7112	Research Supplies	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	711200	Research Supplies	0.00	543.37	543.37
14B883	Breeding Striped Pumpkins	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	718008	Telecom-Internet Services	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	760300	F&A Expenditures	324.13	348.42	458.55
14B889	Cal-FM2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B889	Cal-FM2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B889	Cal-FM2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B889	Cal-FM2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B889	Cal-FM2	615F10	PAT	0.00	0.00	0.00
14B889	Cal-FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B889	Cal-FM2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B889	Cal-FM2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B889	Cal-FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B889	Cal-FM2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B889	Cal-FM2	710	Travel	0.00	0.00	0.00
14B889	Cal-FM2	710100	Out-of-State Travel	0.00	0.00	0.00
14B889	Cal-FM2	7112	Research Supplies	0.00	0.00	0.00
14B889	Cal-FM2	711200	Research Supplies	0.00	0.00	0.00
14B889	Cal-FM2	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B889	Cal-FM2	717200	Other Professional Services-General	0.00	0.00	0.00
14B889	Cal-FM2	719100	Membership Dues & Fees	0.00	0.00	0.00
14B889	Cal-FM2	740000	Cap Equipment	0.00	0.00	0.00
14B889	Cal-FM2	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B890	Cal-FM3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B890	Cal-FM3	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B890	Cal-FM3	611F60	Faculty NTT Research	0.00	0.00	0.00
14B890	Cal-FM3	615F10	PAT	0.00	0.00	0.00
14B890	Cal-FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B890	Cal-FM3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B890	Cal-FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B890	Cal-FM3	7112	Research Supplies	0.00	0.00	0.00
14B890	Cal-FM3	711200	Research Supplies	0.00	0.00	0.00
14B890	Cal-FM3	714030	Postage-Express Mail	0.00	0.00	0.00
14B890	Cal-FM3	717200	Other Professional Services-General	0.00	0.00	0.00
14B890	Cal-FM3	740000	Cap Equipment	0.00	0.00	0.00
14B890	Cal-FM3	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B891	Cal-FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B891	Cal-FM4	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B891	Cal-FM4	611F60	Faculty NTT Research	0.00	0.00	0.00
14B891	Cal-FM4	615F10	PAT	0.00	0.00	0.00
14B891	Cal-FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B891	Cal-FM4	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B891	Cal-FM4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B891	Cal-FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B891	Cal-FM4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B891	Cal-FM4	710	Travel	0.00	0.00	0.00
14B891	Cal-FM4	710100	Out-of-State Travel	0.00	0.00	0.00
14B891	Cal-FM4	7112	Research Supplies	0.00	0.00	0.00
14B891	Cal-FM4	711200	Research Supplies	0.00	0.00	0.00
14B891	Cal-FM4	714030	Postage-Express Mail	0.00	0.00	0.00
14B891	Cal-FM4	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B891	Cal-FM4	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B891	Cal-FM4	716100	Rentals & Leases-General	0.00	0.00	0.00
14B891	Cal-FM4	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
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14B891	Cal-FM4	760300	F&A Expenditures	0.00	0.00	0.00
14B891	Cal-FM4	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14B895	IRB Support for JUICE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B895	IRB Support for JUICE	615F10	PAT	0.00	0.00	0.00
14B895	IRB Support for JUICE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B895	IRB Support for JUICE	61CPHX	Part Time Hourly	1,382.25	2,037.00	2,037.00
14B895	IRB Support for JUICE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B895	IRB Support for JUICE	65YP10	Nonstatus Benefit Distr (Fica)	111.96	162.96	162.96
14B895	IRB Support for JUICE	710	Travel	0.00	0.00	0.00
14B895	IRB Support for JUICE	710100	Out-of-State Travel	0.00	0.00	0.00
14B895	IRB Support for JUICE	710D50	Domestic Travel Non-NH	0.00	1,236.24	1,236.24
14B895	IRB Support for JUICE	760300	F&A Expenditures	388.49	893.42	893.42
14B899	IOL Equipment Fund	711100	Supplies-General	1,472.30	0.00	0.00
14B899	IOL Equipment Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B899	IOL Equipment Fund	711138	Supplies-Parts	1,128.25	0.00	0.00
14B899	IOL Equipment Fund	715000	Non-Cap Equip-General	2,471.00	0.00	0.00
14B899	IOL Equipment Fund	715005	Non-Cap Equip-Computer Hardware	2,672.66	0.00	0.00
14B899	IOL Equipment Fund	716000	Maintenance & Repairs-General	7,526.94	0.00	0.00
14B899	IOL Equipment Fund	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B899	IOL Equipment Fund	717200	Other Professional Services-General	16,702.64	0.00	0.00
14B899	IOL Equipment Fund	740000	Cap Equipment	204,869.77	15,800.32	30,745.32
14B899	IOL Equipment Fund	740015	Cap Equipment-Computer Hardware	6,272.21	0.00	0.00
14B899	IOL Equipment Fund	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
14B899	IOL Equipment Fund	760300	F&A Expenditures	(0.01)	0.00	0.00
14B899	IOL Equipment Fund	76O160	Int All-Maint&Repair-General (Chg)	1,743.23	0.00	0.00
14B899	IOL Equipment Fund	780100	Electricity	94,850.97	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	611F60	Faculty NTT Research	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	615F10	PAT	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	710D00	Domestic Travel NH	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	7112	Research Supplies	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	711200	Research Supplies	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	760300	F&A Expenditures	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	710	Travel	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	710100	Out-of-State Travel	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	710300	Conference Registration Fees	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	7112	Research Supplies	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	711200	Research Supplies	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	717200	Other Professional Services-General	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	760300	F&A Expenditures	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	611F60	Faculty NTT Research	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	615F10	PAT	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	61SNSH	Student Labor	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	710	Travel	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	7112	Research Supplies	0.00	0.00	0.00

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14B917	SEA TASK 22 (Operations Tools)	711200	Research Supplies	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	716100	Rentals & Leases-General	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	740000	Cap Equipment	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	611F60	Faculty NTT Research	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	615F10	PAT	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	710	Travel	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	710100	Out-of-State Travel	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	7112	Research Supplies	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	711200	Research Supplies	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B921	OBHC	611BSR	Summer Salary AY Fac-SR-A-Fnd	20,819.75	27,713.34	45,245.75
14B921	OBHC	611F15	Fac Tenure Track AAUP (UNH)	6,335.60	12,671.11	12,671.11
14B921	OBHC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B921	OBHC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B921	OBHC	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B921	OBHC	61SNSH	Student Labor	5,220.00	10,425.75	19,722.00
14B921	OBHC	65YB10	Base Benefit Distr (fica)	1,685.31	2,217.06	3,620.75
14B921	OBHC	65YF10	Full Fringe Benefit Distr Expe	2,775.00	5,702.05	5,702.05
14B921	OBHC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B921	OBHC	710	Travel	0.00	0.00	0.00
14B921	OBHC	710100	Out-of-State Travel	0.00	0.00	0.00
14B921	OBHC	710300	Conference Registration Fees	0.00	0.00	0.00
14B921	OBHC	710305	Registration Fees-Other	0.00	0.00	0.00
14B921	OBHC	710310	Workshop Registration Fees	0.00	0.00	0.00
14B921	OBHC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B921	OBHC	710D00	Domestic Travel NH	0.00	40.60	40.60
14B921	OBHC	710D20	Domestic Travel NH - Hotel/Lodging	0.00	148.24	148.24
14B921	OBHC	710D50	Domestic Travel Non-NH	0.00	665.66	665.66
14B921	OBHC	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	450.00	0.00
14B921	OBHC	710D60	Domestic Travel Non-NH - Airfare	0.00	3,806.05	3,806.05
14B921	OBHC	710D65	Domestic Trvl Non-NH - Other Transp	0.00	1,496.66	1,496.66
14B921	OBHC	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	4,263.91	4,263.91
14B921	OBHC	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,542.17	1,542.17
14B921	OBHC	710N00	Nonemployee/Student Travel	0.00	203.44	203.44
14B921	OBHC	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
14B921	OBHC	710N10	Nonemployee/Student Travel -Airfare	0.00	556.60	556.60
14B921	OBHC	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
14B921	OBHC	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	127.53	127.53
14B921	OBHC	711000	Purchasing Cards	0.00	0.00	0.00
14B921	OBHC	711100	Supplies-General	0.00	1,269.21	3,264.79
14B921	OBHC	711132	Suppli-Software incl Site Lic&Maint	50.00	70.94	243.86
14B921	OBHC	711184	Supplies - Promotion - Cultivation	0.00	2,324.00	2,324.00
14B921	OBHC	713005	Printing & Copying-Campus	0.00	0.00	0.00
14B921	OBHC	716100	Rentals & Leases-General	0.00	0.00	0.00
14B921	OBHC	716120	Rentals-Property or Room	0.00	0.00	0.00
14B921	OBHC	717200	Other Professional Services-General	2,800.00	7,550.00	11,094.00
14B921	OBHC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B921	OBHC	719005	Business Meals-Group or Class Meals	0.00	387.24	387.24
14B921	OBHC	730001	Subcontracts 01	0.00	10,408.94	10,408.94
14B921	OBHC	760300	F&A Expenditures	5,952.86	14,123.88	19,148.11
14B921	OBHC	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14B921	OBHC	76O130	Internal Alloc-Print & Copy (Chg)	0.00	118.69	118.69
14B922	OCP	615F10	PAT	0.00	0.00	0.00
14B922	OCP	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14B922	OCP	617F10	Operating Staff	0.00	0.00	0.00
14B922	OCP	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B922	OCP	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B922	OCP	61SNSH	Student Labor	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
14B922	OCP	61SNWS	College Work Study	0.00	0.00	0.00
14B922	OCP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B922	OCP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B922	OCP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B922	OCP	710	Travel	0.00	0.00	0.00
14B922	OCP	710000	In-State Travel	0.00	0.00	0.00
14B922	OCP	710100	Out-of-State Travel	0.00	0.00	0.00
14B922	OCP	710200	Foreign Travel	0.00	0.00	0.00
14B922	OCP	710300	Conference Registration Fees	0.00	0.00	0.00
14B922	OCP	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14B922	OCP	711100	Supplies-General	0.00	0.00	0.00
14B922	OCP	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B922	OCP	711138	Supplies-Parts	0.00	0.00	0.00
14B922	OCP	711172	Program Supplies	0.00	0.00	0.00
14B922	OCP	713000	Printing & Copying-General	0.00	0.00	0.00
14B922	OCP	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B922	OCP	714030	Postage-Express Mail	0.00	0.00	0.00
14B922	OCP	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B922	OCP	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B922	OCP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B922	OCP	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B922	OCP	718000	Telecom-General	0.00	0.00	0.00
14B922	OCP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B922	OCP	719Z00	Other Employee Support	0.00	0.00	0.00
14B922	OCP	760300	F&A Expenditures	0.00	0.00	0.00
14B922	OCP	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B925	Polymer Research Group Indust	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B925	Polymer Research Group Indust	611Q90	Post Doc	36,248.10	37,479.08	51,740.62
14B925	Polymer Research Group Indust	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B925	Polymer Research Group Indust	613N30	Graduate Research Assistant	0.00	11,878.44	11,878.44
14B925	Polymer Research Group Indust	61CPEX	Part Time Salary	0.00	0.00	0.00
14B925	Polymer Research Group Indust	61SNSH	Student Labor	0.00	0.00	0.00
14B925	Polymer Research Group Indust	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B925	Polymer Research Group Indust	65YF10	Full Fringe Benefit Distr Expe	15,703.20	0.00	173.51
14B925	Polymer Research Group Indust	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B925	Polymer Research Group Indust	65YQ10	Post-Doc Fringe Benefit	98.64	9,332.24	12,784.71
14B925	Polymer Research Group Indust	710	Travel	0.00	0.00	0.00
14B925	Polymer Research Group Indust	710200	Foreign Travel	0.00	0.00	0.00
14B925	Polymer Research Group Indust	710300	Conference Registration Fees	0.00	0.00	0.00
14B925	Polymer Research Group Indust	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B925	Polymer Research Group Indust	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14B925	Polymer Research Group Indust	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	245.00	245.00
14B925	Polymer Research Group Indust	711100	Supplies-General	0.00	0.00	0.00
14B925	Polymer Research Group Indust	7112	Research Supplies	0.00	0.00	0.00
14B925	Polymer Research Group Indust	711200	Research Supplies	199.87	0.00	0.00
14B925	Polymer Research Group Indust	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B925	Polymer Research Group Indust	717200	Other Professional Services-General	0.00	0.00	0.00
14B925	Polymer Research Group Indust	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B925	Polymer Research Group Indust	719100	Membership Dues & Fees	0.00	117.50	117.50
14B925	Polymer Research Group Indust	760300	F&A Expenditures	5,736.84	6,129.26	7,918.03
14B925	Polymer Research Group Indust	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
14B925	Polymer Research Group Indust	76O120	Int Alloc- Research Supplies (Chg)	19.20	0.00	0.00
14B925	Polymer Research Group Indust	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B925	Polymer Research Group Indust	76O170	Int All-Prof Services-General (Chg)	5,098.50	49.00	49.00
14B925	Polymer Research Group Indust	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
14B929	Fidelity Evaluation	615F10	PAT	0.00	0.00	0.00
14B929	Fidelity Evaluation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B929	Fidelity Evaluation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B929	Fidelity Evaluation	61SNSH	Student Labor	0.00	0.00	0.00
14B929	Fidelity Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B929	Fidelity Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B929	Fidelity Evaluation	711100	Supplies-General	0.00	0.00	0.00
14B929	Fidelity Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	615F10	PAT	0.00	0.00	0.00

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14B930	Dispersive DVN Analysis	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	711100	Supplies-General	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14B939	Phase II SBIR	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B939	Phase II SBIR	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B939	Phase II SBIR	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B939	Phase II SBIR	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B939	Phase II SBIR	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B939	Phase II SBIR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B943	Appledore Star Island Ed	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14B943	Appledore Star Island Ed	61CPEX	Part Time Salary	0.00	0.00	0.00
14B943	Appledore Star Island Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B943	Appledore Star Island Ed	710	Travel	0.00	0.00	0.00
14B943	Appledore Star Island Ed	710000	In-State Travel	0.00	0.00	0.00
14B943	Appledore Star Island Ed	7112	Research Supplies	0.00	0.00	0.00
14B943	Appledore Star Island Ed	716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00
14B943	Appledore Star Island Ed	722205	Participant Sup-Stipends	0.00	(1,500.00)	(1,500.00)
14B943	Appledore Star Island Ed	76I000	Internal Allocations - Recoveries	0.00	1,500.00	1,500.00
14B943	Appledore Star Island Ed	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	611F60	Faculty NTT Research	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	615F10	PAT	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	61CPEX	Part Time Salary	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	61SNSH	Student Labor	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	61SNWS	College Work Study	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	710000	In-State Travel	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	710100	Out-of-State Travel	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	710300	Conference Registration Fees	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	710305	Registration Fees-Other	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	710Z00	Travel-Other	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	711100	Supplies-General	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	711140	Supplies-Recruiting	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	711146	Supplies-Laboratory	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	711162	Supplies-Office Supplies	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	711172	Program Supplies	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	711180	Supplies Special Events	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	711186	Operating supplies	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	7112	Research Supplies	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	711200	Research Supplies	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	713000	Printing & Copying-General	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	716100	Rentals & Leases-General	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	716120	Rentals-Property or Room	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14B944	Shoals Marine Lab Cornell	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	719100	Membership Dues & Fees	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	719125	Licenses/Professional Fees	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	71C120	Advertising-Radio	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	722205	Participant Sup-Stipends	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	740000	Cap Equipment	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	760000	Internal Allocations	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
14B946	Time Sensitive Networks	613N30	Graduate Research Assistant	0.00	23,417.40	29,460.60
14B946	Time Sensitive Networks	615F10	PAT	78,205.39	66,671.19	92,536.32
14B946	Time Sensitive Networks	617BHO	Operating Staff-Overtime	11.80	0.00	0.00
14B946	Time Sensitive Networks	617F10	Operating Staff	9,239.98	0.00	0.00
14B946	Time Sensitive Networks	61CPHX	Part Time Hourly	11,947.92	5,920.47	10,815.12
14B946	Time Sensitive Networks	61KBBN	OTP-Bonus & Recruit-other than fac	107.74	49.50	76.43
14B946	Time Sensitive Networks	61SNHO	Student Labor - Overtime	650.88	15.74	17.58
14B946	Time Sensitive Networks	61SNSH	Student Labor	66,205.93	32,810.80	49,739.19
14B946	Time Sensitive Networks	61SNWS	College Work Study	1,195.96	2,577.62	2,577.62
14B946	Time Sensitive Networks	65YB10	Base Benefit Distr (fica)	9.67	3.96	6.14
14B946	Time Sensitive Networks	65YF10	Full Fringe Benefit Distr Expe	38,240.52	30,002.06	41,632.80
14B946	Time Sensitive Networks	65YP10	Nonstatus Benefit Distr (Fica)	967.78	473.64	865.21
14B946	Time Sensitive Networks	710	Travel	0.00	0.00	0.00
14B946	Time Sensitive Networks	710100	Out-of-State Travel	0.00	0.00	0.00
14B946	Time Sensitive Networks	710200	Foreign Travel	0.00	0.00	0.00
14B946	Time Sensitive Networks	710300	Conference Registration Fees	0.00	0.00	0.00
14B946	Time Sensitive Networks	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14B946	Time Sensitive Networks	710D50	Domestic Travel Non-NH	0.00	11,091.12	11,091.12
14B946	Time Sensitive Networks	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14B946	Time Sensitive Networks	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14B946	Time Sensitive Networks	710D65	Domestic Trvl Non-NH - Other Transp	0.00	234.62	234.62
14B946	Time Sensitive Networks	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14B946	Time Sensitive Networks	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14B946	Time Sensitive Networks	710F00	Foreign Travel	0.00	3,904.26	3,904.26
14B946	Time Sensitive Networks	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
14B946	Time Sensitive Networks	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
14B946	Time Sensitive Networks	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
14B946	Time Sensitive Networks	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
14B946	Time Sensitive Networks	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
14B946	Time Sensitive Networks	711100	Supplies-General	285.99	473.52	473.52
14B946	Time Sensitive Networks	711132	Suppli-Software incl Site Lic&Maint	1,216.74	0.00	0.00
14B946	Time Sensitive Networks	711138	Supplies-Parts	8,469.82	6,473.99	7,002.11
14B946	Time Sensitive Networks	713000	Printing & Copying-General	0.00	0.00	0.00
14B946	Time Sensitive Networks	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B946	Time Sensitive Networks	714010	Postage-Off Campus Mail Services	0.00	0.00	22.21
14B946	Time Sensitive Networks	714030	Postage-Express Mail	8.69	956.30	956.30
14B946	Time Sensitive Networks	715000	Non-Cap Equip-General	2,898.00	0.00	0.00
14B946	Time Sensitive Networks	716100	Rentals & Leases-General	0.00	0.00	0.00
14B946	Time Sensitive Networks	717200	Other Professional Services-General	7,800.00	0.00	0.00
14B946	Time Sensitive Networks	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

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14B946	Time Sensitive Networks	717238	Oth Prof Ser-Promotional Services	1,238.00	754.00	754.00
14B946	Time Sensitive Networks	719000	Business Meals-Meetings-Non Travel	0.00	14.72	14.72
14B946	Time Sensitive Networks	719100	Membership Dues & Fees	1,500.00	0.00	0.00
14B946	Time Sensitive Networks	760300	F&A Expenditures	46,040.17	38,255.18	51,472.31
14B946	Time Sensitive Networks	76O130	Internal Alloc-Print & Copy (Chg)	0.00	15.00	15.00
14B947	Carrier Ethernet	615F10	PAT	0.00	0.00	0.00
14B947	Carrier Ethernet	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14B947	Carrier Ethernet	617F10	Operating Staff	0.00	0.00	0.00
14B947	Carrier Ethernet	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B947	Carrier Ethernet	61SNSH	Student Labor	0.00	(94.00)	(94.00)
14B947	Carrier Ethernet	61SNWS	College Work Study	0.00	0.00	0.00
14B947	Carrier Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B947	Carrier Ethernet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B947	Carrier Ethernet	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B947	Carrier Ethernet	710	Travel	0.00	0.00	0.00
14B947	Carrier Ethernet	710100	Out-of-State Travel	0.00	0.00	0.00
14B947	Carrier Ethernet	710200	Foreign Travel	0.00	0.00	0.00
14B947	Carrier Ethernet	711100	Supplies-General	0.00	0.00	0.00
14B947	Carrier Ethernet	711172	Program Supplies	0.00	0.00	0.00
14B947	Carrier Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B947	Carrier Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B947	Carrier Ethernet	760300	F&A Expenditures	0.00	(18.80)	(18.80)
14B948	Automotive Ethernet	615F10	PAT	0.00	0.00	0.00
14B948	Automotive Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B948	Automotive Ethernet	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B948	Automotive Ethernet	61SNSH	Student Labor	0.00	0.00	0.00
14B948	Automotive Ethernet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B948	Automotive Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B948	Automotive Ethernet	710	Travel	0.00	0.00	0.00
14B948	Automotive Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B948	Automotive Ethernet	710100	Out-of-State Travel	0.00	0.00	0.00
14B948	Automotive Ethernet	710200	Foreign Travel	0.00	0.00	0.00
14B948	Automotive Ethernet	710300	Conference Registration Fees	0.00	0.00	0.00
14B948	Automotive Ethernet	711100	Supplies-General	0.00	0.00	0.00
14B948	Automotive Ethernet	711138	Supplies-Parts	0.00	0.00	0.00
14B948	Automotive Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B948	Automotive Ethernet	714030	Postage-Express Mail	0.00	0.00	0.00
14B948	Automotive Ethernet	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B948	Automotive Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B948	Automotive Ethernet	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B948	Automotive Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B948	Automotive Ethernet	760300	F&A Expenditures	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	611BXM	Supplemental-Other-Misc	0.00	500.00	500.00
14B951	PREP Monitoring Collaborative	611F60	Faculty NTT Research	0.00	4,000.90	4,000.90
14B951	PREP Monitoring Collaborative	615F10	PAT	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	616F10	Extension Educator	0.00	2,991.25	2,991.25
14B951	PREP Monitoring Collaborative	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	61CPHX	Part Time Hourly	0.00	3,318.00	3,318.00
14B951	PREP Monitoring Collaborative	65YB10	Base Benefit Distr (fica)	0.00	40.00	40.00
14B951	PREP Monitoring Collaborative	65YF10	Full Fringe Benefit Distr Expe	0.00	3,146.55	3,146.55
14B951	PREP Monitoring Collaborative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	265.44	265.44
14B951	PREP Monitoring Collaborative	710	Travel	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	710D00	Domestic Travel NH	0.00	68.44	68.44
14B951	PREP Monitoring Collaborative	711100	Supplies-General	0.00	0.00	21.80
14B951	PREP Monitoring Collaborative	7112	Research Supplies	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	711200	Research Supplies	209.00	213.08	752.08
14B951	PREP Monitoring Collaborative	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	717200	Other Professional Services-General	10,730.00	0.00	0.00
14B951	PREP Monitoring Collaborative	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	34,250.00	34,250.00
14B951	PREP Monitoring Collaborative	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	740000	Cap Equipment	0.00	0.00	0.00

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14B951	PREP Monitoring Collaborative	760300	F&A Expenditures	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	76O120	Int Alloc- Research Supplies (Chg)	135.00	100.00	100.00
14B951	PREP Monitoring Collaborative	76O16B	Int All-Other Rental & Lease (Chg)	122.00	624.00	624.00
14B952	Near-Field MIMO	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B952	Near-Field MIMO	61CPEX	Part Time Salary	0.00	0.00	0.00
14B952	Near-Field MIMO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B952	Near-Field MIMO	711100	Supplies-General	0.00	0.00	0.00
14B952	Near-Field MIMO	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B952	Near-Field MIMO	760300	F&A Expenditures	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	611F60	Faculty NTT Research	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	61SNSH	Student Labor	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	710	Travel	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	7112	Research Supplies	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	711200	Research Supplies	0.00	0.00	0.00
14B954	Impervious Surface Assessment	615F10	PAT	0.00	0.00	0.00
14B954	Impervious Surface Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B954	Impervious Surface Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B954	Impervious Surface Assessment	7112	Research Supplies	0.00	0.00	0.00
14B954	Impervious Surface Assessment	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B955	Footprint Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B955	Footprint Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B955	Footprint Project	711100	Supplies-General	0.00	0.00	0.00
14B955	Footprint Project	7112	Research Supplies	0.00	0.00	0.00
14B955	Footprint Project	760300	F&A Expenditures	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	615F10	PAT	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	611F60	Faculty NTT Research	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	615F10	PAT	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	710	Travel	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	710100	Out-of-State Travel	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	710300	Conference Registration Fees	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	7112	Research Supplies	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	711200	Research Supplies	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	713000	Printing & Copying-General	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	611F60	Faculty NTT Research	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	710	Travel	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	710100	Out-of-State Travel	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	7112	Research Supplies	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	760300	F&A Expenditures	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	7112	Research Supplies	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	760300	F&A Expenditures	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	611BFX	Faculty Casual	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	611F60	Faculty NTT Research	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	613N30	Graduate Research Assistant	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14B965	Predicting SPE Fluxes	615F10	PAT	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	710	Travel	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	710100	Out-of-State Travel	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	710300	Conference Registration Fees	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	7112	Research Supplies	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	711200	Research Supplies	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	760300	F&A Expenditures	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	61SNSH	Student Labor	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	710	Travel	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	710100	Out-of-State Travel	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	710200	Foreign Travel	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	710300	Conference Registration Fees	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	710D50	Domestic Travel Non-NH	0.00	1,281.23	1,281.23
14B966	Sustained Real-Time Turbidity	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	650.00	650.00
14B966	Sustained Real-Time Turbidity	710F00	Foreign Travel	0.00	3,998.44	3,998.44
14B966	Sustained Real-Time Turbidity	7112	Research Supplies	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	711200	Research Supplies	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	714010	Postage-Off Campus Mail Services	0.00	23.92	23.92
14B966	Sustained Real-Time Turbidity	715000	Non-Cap Equip-General	0.00	1,384.50	1,384.50
14B966	Sustained Real-Time Turbidity	716125	Rentals-Vehicles incl Marine	0.00	6,000.00	6,000.00
14B966	Sustained Real-Time Turbidity	717000	Consulting-General	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	717115	Finl Services-Bank Charges	0.00	25.00	25.00
14B966	Sustained Real-Time Turbidity	717200	Other Professional Services-General	0.00	11,818.95	11,818.95
14B966	Sustained Real-Time Turbidity	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	740000	Cap Equipment	0.00	7,678.73	7,678.73
14B966	Sustained Real-Time Turbidity	760300	F&A Expenditures	0.00	6,547.34	6,547.34
14B966	Sustained Real-Time Turbidity	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14B968	NE Silviculture Institute	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B968	NE Silviculture Institute	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B968	NE Silviculture Institute	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B968	NE Silviculture Institute	616F10	Extension Educator	0.00	0.00	0.00
14B968	NE Silviculture Institute	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B968	NE Silviculture Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B968	NE Silviculture Institute	710	Travel	0.00	0.00	0.00
14B968	NE Silviculture Institute	710000	In-State Travel	0.00	0.00	0.00
14B968	NE Silviculture Institute	710100	Out-of-State Travel	0.00	0.00	0.00
14B968	NE Silviculture Institute	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B968	NE Silviculture Institute	710D00	Domestic Travel NH	0.00	0.00	0.00
14B968	NE Silviculture Institute	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14B968	NE Silviculture Institute	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
14B968	NE Silviculture Institute	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14B968	NE Silviculture Institute	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B968	NE Silviculture Institute	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14B968	NE Silviculture Institute	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14B968	NE Silviculture Institute	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14B968	NE Silviculture Institute	711100	Supplies-General	0.00	0.00	0.00
14B968	NE Silviculture Institute	7112	Research Supplies	0.00	0.00	0.00
14B968	NE Silviculture Institute	711200	Research Supplies	0.00	0.00	0.00
14B968	NE Silviculture Institute	713000	Printing & Copying-General	0.00	0.00	0.00
14B968	NE Silviculture Institute	714000	Postage-General	0.00	0.00	0.00
14B968	NE Silviculture Institute	716100	Rentals & Leases-General	0.00	0.00	0.00
14B968	NE Silviculture Institute	717200	Other Professional Services-General	0.00	0.00	0.00
14B968	NE Silviculture Institute	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B968	NE Silviculture Institute	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14B968	NE Silviculture Institute	760300	F&A Expenditures	0.00	0.00	0.00

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14B968	NE Silviculture Institute	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B969	NatSCEV4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,629.00	10,629.00
14B969	NatSCEV4	611F15	Fac Tenure Track AAUP (UNH)	2,520.13	0.00	0.00
14B969	NatSCEV4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B969	NatSCEV4	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B969	NatSCEV4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B969	NatSCEV4	65YB10	Base Benefit Distr (fica)	0.00	850.32	850.32
14B969	NatSCEV4	65YF10	Full Fringe Benefit Distr Expe	1,103.85	0.00	0.00
14B969	NatSCEV4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B969	NatSCEV4	710	Travel	0.00	0.00	0.00
14B969	NatSCEV4	710300	Conference Registration Fees	0.00	0.00	0.00
14B969	NatSCEV4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B969	NatSCEV4	710D00	Domestic Travel NH	0.00	0.00	0.00
14B969	NatSCEV4	7112	Research Supplies	0.00	0.00	0.00
14B969	NatSCEV4	711200	Research Supplies	0.00	0.00	0.00
14B969	NatSCEV4	717000	Consulting-General	0.00	0.00	0.00
14B969	NatSCEV4	717200	Other Professional Services-General	0.00	0.00	0.00
14B969	NatSCEV4	760300	F&A Expenditures	1,830.13	5,797.06	5,797.06
14B970	Viavi MLTT Support Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	615F10	PAT	10,852.53	13,727.72	19,056.80
14B970	Viavi MLTT Support Project	617BHO	Operating Staff-Overtime	21.26	0.00	0.00
14B970	Viavi MLTT Support Project	617F10	Operating Staff	643.17	0.00	0.00
14B970	Viavi MLTT Support Project	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	61CPEX	Part Time Salary	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	61CPHX	Part Time Hourly	12,149.83	19,927.93	25,232.74
14B970	Viavi MLTT Support Project	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	61KBBN	OTP-Bonus & Recruit-other than fac	102.66	145.00	170.67
14B970	Viavi MLTT Support Project	61SNSH	Student Labor	24,472.33	11,753.12	19,332.56
14B970	Viavi MLTT Support Project	65YB10	Base Benefit Distr (fica)	9.99	11.60	13.68
14B970	Viavi MLTT Support Project	65YF10	Full Fringe Benefit Distr Expe	5,036.95	6,177.49	8,573.82
14B970	Viavi MLTT Support Project	65YP10	Nonstatus Benefit Distr (Fica)	983.73	1,594.22	2,019.01
14B970	Viavi MLTT Support Project	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	711100	Supplies-General	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	711138	Supplies-Parts	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	715000	Non-Cap Equip-General	0.00	234.98	234.98
14B970	Viavi MLTT Support Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	719Z00	Other Employee Support	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	760300	F&A Expenditures	10,854.44	10,714.42	14,926.84
14B971	Fishmeal Replacement Feed	611F60	Faculty NTT Research	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	61SNSH	Student Labor	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	710	Travel	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	710100	Out-of-State Travel	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	7112	Research Supplies	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	711200	Research Supplies	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	719125	Licenses/Professional Fees	0.00	0.00	0.00
14B971	Fishmeal Replacement Feed	760300	F&A Expenditures	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	615F10	PAT	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	61SNSH	Student Labor	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B972	Synthetic Aperture Radar	710000	In-State Travel	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	7112	Research Supplies	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	760300	F&A Expenditures	0.00	0.00	0.00
14B973	Oceanography Graduate Program	7112	Research Supplies	0.00	0.00	0.00
14B973	Oceanography Graduate Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B973	Oceanography Graduate Program	740000	Cap Equipment	0.00	0.00	0.00
14B973	Oceanography Graduate Program	760300	F&A Expenditures	0.00	0.00	0.00
14B977	Proposed Methodologies	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14B977	Proposed Methodologies	611F60	Faculty NTT Research	0.00	0.00	0.00
14B977	Proposed Methodologies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B977	Proposed Methodologies	615F10	PAT	0.00	0.00	0.00
14B977	Proposed Methodologies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B977	Proposed Methodologies	617F10	Operating Staff	0.00	0.00	0.00
14B977	Proposed Methodologies	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B977	Proposed Methodologies	61CPEX	Part Time Salary	0.00	0.00	0.00
14B977	Proposed Methodologies	61SNSH	Student Labor	0.00	0.00	0.00
14B977	Proposed Methodologies	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B977	Proposed Methodologies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B977	Proposed Methodologies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B977	Proposed Methodologies	710000	In-State Travel	0.00	0.00	0.00
14B977	Proposed Methodologies	710100	Out-of-State Travel	0.00	0.00	0.00
14B977	Proposed Methodologies	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14B977	Proposed Methodologies	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14B977	Proposed Methodologies	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B977	Proposed Methodologies	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14B977	Proposed Methodologies	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14B977	Proposed Methodologies	711173	Supplies-telephone calling program	0.00	0.00	0.00
14B977	Proposed Methodologies	717200	Other Professional Services-General	0.00	0.00	0.00
14B977	Proposed Methodologies	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B977	Proposed Methodologies	719105	Membership-Institutional	0.00	0.00	0.00
14B977	Proposed Methodologies	760300	F&A Expenditures	0.00	0.00	0.00
14B978	Electochemical Synthesis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B978	Electochemical Synthesis	613B90	Graduate Summer Appoint-Research	0.00	2,663.09	2,663.09
14B978	Electochemical Synthesis	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B978	Electochemical Synthesis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B978	Electochemical Synthesis	61SNSH	Student Labor	0.00	0.00	0.00
14B978	Electochemical Synthesis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B978	Electochemical Synthesis	65YB10	Base Benefit Distr (fica)	0.00	213.03	213.03
14B978	Electochemical Synthesis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B978	Electochemical Synthesis	710	Travel	0.00	0.00	0.00
14B978	Electochemical Synthesis	7112	Research Supplies	0.00	0.00	0.00
14B978	Electochemical Synthesis	711200	Research Supplies	0.00	0.00	0.00
14B978	Electochemical Synthesis	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B978	Electochemical Synthesis	717200	Other Professional Services-General	0.00	0.00	0.00
14B978	Electochemical Synthesis	740000	Cap Equipment	0.00	0.00	0.00
14B978	Electochemical Synthesis	760300	F&A Expenditures	0.00	1,159.07	1,159.07
14B978	Electochemical Synthesis	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14B978	Electochemical Synthesis	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	611F60	Faculty NTT Research	3,948.92	3,120.73	6,992.49
14B979	Deep Water Atlantic Habitats	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	65YF10	Full Fringe Benefit Distr Expe	1,730.27	1,404.42	3,146.06
14B979	Deep Water Atlantic Habitats	7112	Research Supplies	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	711200	Research Supplies	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	714010	Postage-Off Campus Mail Services	0.00	154.74	154.74
14B979	Deep Water Atlantic Habitats	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	740000	Cap Equipment	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	760300	F&A Expenditures	2,891.81	2,369.87	5,228.67
14B979	Deep Water Atlantic Habitats	76O164	Int All-Maint&Rep-Computer (Chg)	47.18	12.97	60.53
14B980	Geothermal Heat Pump System	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B980	Geothermal Heat Pump System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B980	Geothermal Heat Pump System	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B980	Geothermal Heat Pump System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B980	Geothermal Heat Pump System	760300	F&A Expenditures	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,497.82	4,497.82
14B981	Halo Triton Barrier at UNH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	613B90	Graduate Summer Appoint-Research	0.00	6,690.95	6,690.95
14B981	Halo Triton Barrier at UNH	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	613N50	Graduate - Stipend Only	0.00	800.00	800.00
14B981	Halo Triton Barrier at UNH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	65YB10	Base Benefit Distr (fica)	0.00	895.12	895.12
14B981	Halo Triton Barrier at UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	7112	Research Supplies	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	711200	Research Supplies	0.00	5,363.56	5,363.56
14B981	Halo Triton Barrier at UNH	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	719100	Membership Dues & Fees	0.00	483.85	483.85
14B981	Halo Triton Barrier at UNH	760300	F&A Expenditures	0.00	11,016.21	11,016.21
14B981	Halo Triton Barrier at UNH	76O16B	Int All-Other Rental & Lease (Chg)	0.00	83.00	83.00
14B981	Halo Triton Barrier at UNH	76O170	Int All-Prof Services-General (Chg)	0.00	3,000.00	3,000.00
14B982	Managing Hardware Security	613B90	Graduate Summer Appoint-Research	151.52	1,750.00	8,598.67
14B982	Managing Hardware Security	613N30	Graduate Research Assistant	3,052.78	0.00	0.00
14B982	Managing Hardware Security	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B982	Managing Hardware Security	65YB10	Base Benefit Distr (fica)	11.96	140.00	688.21
14B982	Managing Hardware Security	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B982	Managing Hardware Security	710D01	Domestic Travel NH - Wkshp/Conf Fee	465.00	0.00	0.00
14B982	Managing Hardware Security	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	990.00
14B982	Managing Hardware Security	740000	Cap Equipment	0.00	0.00	0.00
14B982	Managing Hardware Security	760300	F&A Expenditures	1,859.03	954.45	5,189.83
14B983	EHIS Spare Instrument-38	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	611F60	Faculty NTT Research	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	615F10	PAT	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	61SNSH	Student Labor	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	710	Travel	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	710100	Out-of-State Travel	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	7112	Research Supplies	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	711200	Research Supplies	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	714030	Postage-Express Mail	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	716100	Rentals & Leases-General	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	717200	Other Professional Services-General	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	7300	Subcontracts	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	730002	Subcontracts 02	0.00	(1,389.04)	(1,389.04)
14B983	EHIS Spare Instrument-38	740000	Cap Equipment	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	760300	F&A Expenditures	0.00	(701.47)	(701.47)
14B983	EHIS Spare Instrument-38	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14B984	OPNFV	613N30	Graduate Research Assistant	0.00	8,661.92	8,661.92
14B984	OPNFV	615F10	PAT	39,398.23	29,566.66	41,027.98
14B984	OPNFV	61CBHO	Part Time - Overtime	42.36	0.00	21.68
14B984	OPNFV	61CPHX	Part Time Hourly	9,470.95	8,548.63	9,950.28
14B984	OPNFV	61KBBN	OTP-Bonus & Recruit-other than fac	182.00	0.00	0.00
14B984	OPNFV	61SNHO	Student Labor - Overtime	126.72	56.91	141.47
14B984	OPNFV	61SNSH	Student Labor	64,828.04	58,490.57	88,435.90

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B984	OPNFV	65YB10	Base Benefit Distr (fica)	18.17	0.00	1.73
14B984	OPNFV	65YF10	Full Fringe Benefit Distr Expe	17,260.27	13,304.90	18,458.66
14B984	OPNFV	65YP10	Nonstatus Benefit Distr (Fica)	766.89	683.90	796.28
14B984	OPNFV	710	Travel	0.00	0.00	0.00
14B984	OPNFV	710100	Out-of-State Travel	0.00	0.00	0.00
14B984	OPNFV	710300	Conference Registration Fees	0.00	0.00	0.00
14B984	OPNFV	710D50	Domestic Travel Non-NH	0.00	2,321.70	2,321.70
14B984	OPNFV	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14B984	OPNFV	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14B984	OPNFV	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14B984	OPNFV	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14B984	OPNFV	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14B984	OPNFV	710F00	Foreign Travel	0.00	12,597.76	12,597.76
14B984	OPNFV	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
14B984	OPNFV	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
14B984	OPNFV	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
14B984	OPNFV	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
14B984	OPNFV	711100	Supplies-General	315.00	0.00	0.00
14B984	OPNFV	711132	Suppli-Software incl Site Lic&Maint	0.00	285.89	285.89
14B984	OPNFV	711138	Supplies-Parts	1,085.96	3,973.41	3,973.41
14B984	OPNFV	714030	Postage-Express Mail	90.32	11.51	11.51
14B984	OPNFV	715000	Non-Cap Equip-General	3,266.26	2,761.92	2,761.92
14B984	OPNFV	715005	Non-Cap Equip-Computer Hardware	60.00	0.00	0.00
14B984	OPNFV	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B984	OPNFV	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B984	OPNFV	719000	Business Meals-Meetings-Non Travel	0.00	83.92	83.92
14B984	OPNFV	760300	F&A Expenditures	27,382.27	30,116.32	39,752.83
14B984	OPNFV	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B985	Philbrick's Pond Salt Marsh	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B985	Philbrick's Pond Salt Marsh	611F60	Faculty NTT Research	0.00	0.00	0.00
14B985	Philbrick's Pond Salt Marsh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B985	Philbrick's Pond Salt Marsh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B985	Philbrick's Pond Salt Marsh	617F10	Operating Staff	0.00	0.00	0.00
14B985	Philbrick's Pond Salt Marsh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B985	Philbrick's Pond Salt Marsh	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B985	Philbrick's Pond Salt Marsh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B985	Philbrick's Pond Salt Marsh	710	Travel	0.00	0.00	0.00
14B985	Philbrick's Pond Salt Marsh	7112	Research Supplies	0.00	0.00	0.00
14B985	Philbrick's Pond Salt Marsh	717200	Other Professional Services-General	0.00	0.00	0.00
14B985	Philbrick's Pond Salt Marsh	760300	F&A Expenditures	0.00	0.00	0.00
14B986	IOL Software Development	615F10	PAT	0.00	0.00	0.00
14B986	IOL Software Development	61CBHO	Part Time - Overtime	0.00	238.25	252.99
14B986	IOL Software Development	61CPHX	Part Time Hourly	0.00	8,519.17	12,657.60
14B986	IOL Software Development	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	225.00	270.50
14B986	IOL Software Development	61SNSH	Student Labor	0.00	16,373.84	20,849.29
14B986	IOL Software Development	61SNWS	College Work Study	0.00	1,090.34	1,249.51
14B986	IOL Software Development	65YB10	Base Benefit Distr (fica)	(0.05)	37.06	41.93
14B986	IOL Software Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B986	IOL Software Development	65YP10	Nonstatus Benefit Distr (Fica)	(0.07)	681.52	1,012.67
14B986	IOL Software Development	711100	Supplies-General	0.00	0.00	0.00
14B986	IOL Software Development	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B986	IOL Software Development	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B986	IOL Software Development	760300	F&A Expenditures	(0.02)	5,433.07	7,266.95
14B986	IOL Software Development	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
14B986	IOL Software Development	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B987	Sodium Butyrate & Monensin	613B90	Graduate Summer Appoint-Research	0.00	1,681.09	1,681.09
14B987	Sodium Butyrate & Monensin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B987	Sodium Butyrate & Monensin	65YB10	Base Benefit Distr (fica)	0.00	134.47	134.47
14B987	Sodium Butyrate & Monensin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B987	Sodium Butyrate & Monensin	710	Travel	0.00	0.00	0.00
14B987	Sodium Butyrate & Monensin	710D00	Domestic Travel NH	0.00	0.00	0.00
14B987	Sodium Butyrate & Monensin	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14B987	Sodium Butyrate & Monensin	710N00	Nonemployee/Student Travel	0.00	129.51	129.51
14B987	Sodium Butyrate & Monensin	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B987	Sodium Butyrate & Monensin	711200	Research Supplies	0.00	363.58	363.58
14B987	Sodium Butyrate & Monensin	717200	Other Professional Services-General	0.00	13,987.00	13,987.00
14B987	Sodium Butyrate & Monensin	760300	F&A Expenditures	0.00	8,229.30	8,229.30
14B988	AquaShield Testing	611F60	Faculty NTT Research	7,679.63	2,628.09	2,745.87
14B988	AquaShield Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B988	AquaShield Testing	615F10	PAT	7,757.56	1,731.90	1,794.06
14B988	AquaShield Testing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B988	AquaShield Testing	617F10	Operating Staff	0.00	0.00	0.00
14B988	AquaShield Testing	61CPHX	Part Time Hourly	1,306.00	0.00	0.00
14B988	AquaShield Testing	61SNSH	Student Labor	15,712.59	7,888.90	7,888.90
14B988	AquaShield Testing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B988	AquaShield Testing	65YF10	Full Fringe Benefit Distr Expe	6,761.43	1,962.02	2,042.99
14B988	AquaShield Testing	65YP10	Nonstatus Benefit Distr (Fica)	105.47	0.00	0.00
14B988	AquaShield Testing	710D00	Domestic Travel NH	0.00	129.92	129.92
14B988	AquaShield Testing	710N00	Nonemployee/Student Travel	186.30	113.22	113.22
14B988	AquaShield Testing	711100	Supplies-General	120.00	0.00	0.00
14B988	AquaShield Testing	7112	Research Supplies	0.00	0.00	0.00
14B988	AquaShield Testing	711200	Research Supplies	0.00	2,074.97	2,074.97
14B988	AquaShield Testing	714010	Postage-Off Campus Mail Services	44.66	153.08	153.08
14B988	AquaShield Testing	717200	Other Professional Services-General	2,706.00	1,532.00	1,682.00
14B988	AquaShield Testing	760300	F&A Expenditures	27,057.73	11,149.34	13,780.85
14B988	AquaShield Testing	76O16A	Int All-Property/Room Rent (Chg)	11,200.00	3,863.88	8,663.88
14B991	AquaShield Testing	61CPHX	Part Time Hourly	(294.00)	0.00	936.00
14B991	AquaShield Testing	61SNSH	Student Labor	(629.59)	0.00	2,688.00
14B991	AquaShield Testing	65YP10	Nonstatus Benefit Distr (Fica)	(23.51)	0.00	74.88
14B991	AquaShield Testing	711200	Research Supplies	0.00	1,436.54	1,462.52
14B991	AquaShield Testing	714010	Postage-Off Campus Mail Services	0.00	14.58	14.58
14B991	AquaShield Testing	717200	Other Professional Services-General	0.00	8,185.00	8,335.00
14B991	AquaShield Testing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B991	AquaShield Testing	76O16A	Int All-Property/Room Rent (Chg)	0.00	936.12	936.12
14B992	SML Calendar Year 18	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14B992	SML Calendar Year 18	611Q90	Post Doc	0.00	0.00	0.00
14B992	SML Calendar Year 18	615F10	PAT	0.00	0.00	0.00
14B992	SML Calendar Year 18	617F10	Operating Staff	0.00	0.00	0.00
14B992	SML Calendar Year 18	61CPEX	Part Time Salary	0.00	0.00	0.00
14B992	SML Calendar Year 18	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B992	SML Calendar Year 18	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14B992	SML Calendar Year 18	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B992	SML Calendar Year 18	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B992	SML Calendar Year 18	61SNSH	Student Labor	0.00	0.00	0.00
14B992	SML Calendar Year 18	61SNWS	College Work Study	0.00	0.00	0.00
14B992	SML Calendar Year 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B992	SML Calendar Year 18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B992	SML Calendar Year 18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B992	SML Calendar Year 18	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14B992	SML Calendar Year 18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B992	SML Calendar Year 18	710000	In-State Travel	0.00	0.00	0.00
14B992	SML Calendar Year 18	710100	Out-of-State Travel	0.00	0.00	0.00
14B992	SML Calendar Year 18	710305	Registration Fees-Other	0.00	0.00	0.00
14B992	SML Calendar Year 18	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B992	SML Calendar Year 18	710Z00	Travel-Other	0.00	0.00	0.00
14B992	SML Calendar Year 18	711100	Supplies-General	0.00	0.00	0.00
14B992	SML Calendar Year 18	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B992	SML Calendar Year 18	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
14B992	SML Calendar Year 18	711146	Supplies-Laboratory	0.00	0.00	0.00
14B992	SML Calendar Year 18	711162	Supplies-Office Supplies	0.00	0.00	0.00
14B992	SML Calendar Year 18	711172	Program Supplies	0.00	0.00	0.00
14B992	SML Calendar Year 18	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
14B992	SML Calendar Year 18	711186	Operating supplies	0.00	0.00	0.00
14B992	SML Calendar Year 18	7112	Research Supplies	0.00	0.00	0.00
14B992	SML Calendar Year 18	711200	Research Supplies	0.00	0.00	0.00
14B992	SML Calendar Year 18	713000	Printing & Copying-General	0.00	0.00	0.00
14B992	SML Calendar Year 18	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B992	SML Calendar Year 18	716000	Maintenance & Repairs-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B992	SML Calendar Year 18	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B992	SML Calendar Year 18	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B992	SML Calendar Year 18	716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00
14B992	SML Calendar Year 18	716100	Rentals & Leases-General	0.00	0.00	0.00
14B992	SML Calendar Year 18	716120	Rentals-Property or Room	0.00	0.00	0.00
14B992	SML Calendar Year 18	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B992	SML Calendar Year 18	717200	Other Professional Services-General	0.00	0.00	0.00
14B992	SML Calendar Year 18	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
14B992	SML Calendar Year 18	717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00
14B992	SML Calendar Year 18	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
14B992	SML Calendar Year 18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B992	SML Calendar Year 18	719100	Membership Dues & Fees	0.00	0.00	0.00
14B992	SML Calendar Year 18	719125	Licenses/Professional Fees	0.00	0.00	0.00
14B992	SML Calendar Year 18	71C120	Advertising-Radio	0.00	0.00	0.00
14B992	SML Calendar Year 18	722205	Participant Sup-Stipends	0.00	0.00	0.00
14B992	SML Calendar Year 18	740000	Cap Equipment	0.00	0.00	0.00
14B992	SML Calendar Year 18	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
14B992	SML Calendar Year 18	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14B992	SML Calendar Year 18	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14B992	SML Calendar Year 18	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
14B992	SML Calendar Year 18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14B992	SML Calendar Year 18	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14B992	SML Calendar Year 18	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14B992	SML Calendar Year 18	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
14B992	SML Calendar Year 18	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14B992	SML Calendar Year 18	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
14B992	SML Calendar Year 18	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
14B992	SML Calendar Year 18	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14B992	SML Calendar Year 18	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
14B993	Saildrone Platforms	611F60	Faculty NTT Research	0.00	0.00	0.00
14B993	Saildrone Platforms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B993	Saildrone Platforms	615F10	PAT	0.00	0.00	0.00
14B993	Saildrone Platforms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B993	Saildrone Platforms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B993	Saildrone Platforms	710	Travel	0.00	0.00	0.00
14B993	Saildrone Platforms	710100	Out-of-State Travel	0.00	0.00	0.00
14B993	Saildrone Platforms	760300	F&A Expenditures	0.00	0.00	0.00
14B994	FM Global Internship	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B994	FM Global Internship	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B994	FM Global Internship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B994	FM Global Internship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B994	FM Global Internship	710100	Out-of-State Travel	0.00	0.00	0.00
14B994	FM Global Internship	760300	F&A Expenditures	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,564.23	0.00	15,633.03
14B995	Continuous, High Yield Kelp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	613B90	Graduate Summer Appoint-Research	15,091.77	0.00	12,708.87
14B995	Continuous, High Yield Kelp	613N30	Graduate Research Assistant	17,354.40	33,147.06	41,701.14
14B995	Continuous, High Yield Kelp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	615F10	PAT	4,774.60	0.00	0.00
14B995	Continuous, High Yield Kelp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	616F10	Extension Educator	3,458.93	8,241.19	8,621.24
14B995	Continuous, High Yield Kelp	617BHO	Operating Staff-Overtime	1.40	0.00	0.00
14B995	Continuous, High Yield Kelp	617F10	Operating Staff	4,461.03	883.20	2,869.54
14B995	Continuous, High Yield Kelp	61CPHX	Part Time Hourly	7,310.00	0.00	2,600.00
14B995	Continuous, High Yield Kelp	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	61SNSH	Student Labor	153.75	2,302.50	2,302.50
14B995	Continuous, High Yield Kelp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	65YB10	Base Benefit Distr (fica)	2,724.47	0.00	2,269.14
14B995	Continuous, High Yield Kelp	65YF10	Full Fringe Benefit Distr Expe	5,560.96	4,105.97	5,170.10
14B995	Continuous, High Yield Kelp	65YP10	Nonstatus Benefit Distr (Fica)	592.11	0.00	208.00
14B995	Continuous, High Yield Kelp	710	Travel	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	710000	In-State Travel	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	710100	Out-of-State Travel	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14B995	Continuous, High Yield Kelp	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	710D00	Domestic Travel NH	265.65	13.51	46.29
14B995	Continuous, High Yield Kelp	710D50	Domestic Travel Non-NH	84.45	1,901.65	1,901.65
14B995	Continuous, High Yield Kelp	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	300.00	300.00
14B995	Continuous, High Yield Kelp	710F01	Foreign Travel - Workshop/Conf Fees	624.04	0.00	0.00
14B995	Continuous, High Yield Kelp	710N00	Nonemployee/Student Travel	0.00	419.62	419.62
14B995	Continuous, High Yield Kelp	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	300.00	300.00
14B995	Continuous, High Yield Kelp	7112	Research Supplies	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	711200	Research Supplies	43,155.33	5,019.58	6,651.34
14B995	Continuous, High Yield Kelp	713000	Printing & Copying-General	0.00	17.82	17.82
14B995	Continuous, High Yield Kelp	714010	Postage-Off Campus Mail Services	191.11	79.00	79.00
14B995	Continuous, High Yield Kelp	716000	Maintenance & Repairs-General	273.00	0.00	0.00
14B995	Continuous, High Yield Kelp	716027	Maint & Repairs-Vehicle-Gas-Oil	55.80	446.75	446.75
14B995	Continuous, High Yield Kelp	717000	Consulting-General	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	717115	Finl Services-Bank Charges	25.00	0.00	0.00
14B995	Continuous, High Yield Kelp	717200	Other Professional Services-General	22,696.25	250.00	250.00
14B995	Continuous, High Yield Kelp	717214	Oth Prof Ser-ServProvAgmt gt $9,999	32,827.50	0.00	0.00
14B995	Continuous, High Yield Kelp	717216	Oth Prof Ser-ServProvAgmt lt $9,999	3,200.00	0.00	0.00
14B995	Continuous, High Yield Kelp	717276	Oth Prof Ser- Referral Lab	0.00	218.00	218.00
14B995	Continuous, High Yield Kelp	718048	Telecom-Local Exchange Carrier	0.00	30.03	30.03
14B995	Continuous, High Yield Kelp	719125	Licenses/Professional Fees	480.00	655.00	655.00
14B995	Continuous, High Yield Kelp	7300	Subcontracts	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	730001	Subcontracts 01	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	730002	Subcontracts 02	9,897.99	0.00	0.00
14B995	Continuous, High Yield Kelp	740000	Cap Equipment	42,089.00	0.00	0.00
14B995	Continuous, High Yield Kelp	740005	Cap Equipment-Fabricated Equipment	1,416.80	0.00	4,509.58
14B995	Continuous, High Yield Kelp	760300	F&A Expenditures	100,629.55	29,474.50	53,281.06
14B995	Continuous, High Yield Kelp	76O100	Int All-Travel-In State (Chg)	172.51	0.00	0.00
14B995	Continuous, High Yield Kelp	76O120	Int Alloc- Research Supplies (Chg)	10.00	0.00	0.00
14B995	Continuous, High Yield Kelp	76O164	Int All-Maint&Rep-Computer (Chg)	160.38	34.59	108.08
14B995	Continuous, High Yield Kelp	76O16B	Int All-Other Rental & Lease (Chg)	3,300.00	0.00	0.00
14B995	Continuous, High Yield Kelp	76O171	Int All-ProfServices-Research (Chg)	1,800.00	0.00	0.00
14B996	EHIS GOES-16 Operations Sup39	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B996	EHIS GOES-16 Operations Sup39	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B996	EHIS GOES-16 Operations Sup39	611F60	Faculty NTT Research	0.00	0.00	0.00
14B996	EHIS GOES-16 Operations Sup39	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B996	EHIS GOES-16 Operations Sup39	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B996	EHIS GOES-16 Operations Sup39	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B996	EHIS GOES-16 Operations Sup39	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B996	EHIS GOES-16 Operations Sup39	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B996	EHIS GOES-16 Operations Sup39	7112	Research Supplies	0.00	0.00	0.00
14B996	EHIS GOES-16 Operations Sup39	760300	F&A Expenditures	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	611F60	Faculty NTT Research	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	7112	Research Supplies	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	760300	F&A Expenditures	0.00	0.00	0.00
14B998	Option-Task 7	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B998	Option-Task 7	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B998	Option-Task 7	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B998	Option-Task 7	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B998	Option-Task 7	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B998	Option-Task 7	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B998	Option-Task 7	760300	F&A Expenditures	0.00	0.00	0.00
14BA00	NISMART-4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14BA00	NISMART-4	611BXM	Supplemental-Other-Misc	6,190.27	0.00	6,002.69
14BA00	NISMART-4	611F15	Fac Tenure Track AAUP (UNH)	13,860.88	18,991.58	23,191.83
14BA00	NISMART-4	611F60	Faculty NTT Research	3,497.24	2,767.51	4,616.95
14BA00	NISMART-4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA00	NISMART-4	615F10	PAT	3,742.30	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14BA00	NISMART-4	61CBHO	Part Time - Overtime	5.10	0.00	0.00
14BA00	NISMART-4	61CPEX	Part Time Salary	0.00	0.00	0.00
14BA00	NISMART-4	61CPHX	Part Time Hourly	3,029.25	2,195.00	3,340.00
14BA00	NISMART-4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA00	NISMART-4	65YB10	Base Benefit Distr (fica)	501.43	0.00	480.60
14BA00	NISMART-4	65YF10	Full Fringe Benefit Distr Expe	9,241.99	9,791.73	12,514.11
14BA00	NISMART-4	65YP10	Nonstatus Benefit Distr (Fica)	245.39	175.60	267.20
14BA00	NISMART-4	710	Travel	0.00	0.00	0.00
14BA00	NISMART-4	711100	Supplies-General	17.94	0.00	0.00
14BA00	NISMART-4	7112	Research Supplies	0.00	0.00	0.00
14BA00	NISMART-4	711200	Research Supplies	371.91	0.00	0.00
14BA00	NISMART-4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14BA00	NISMART-4	718000	Telecom-General	360.00	0.00	0.00
14BA00	NISMART-4	760300	F&A Expenditures	23,741.84	17,130.35	25,458.79
14BA00	NISMART-4	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14BA00	NISMART-4	76O170	Int All-Prof Services-General (Chg)	5,950.00	0.00	0.00
14BA02	Pivot Agriculture Technologies	710	Travel	0.00	0.00	0.00
14BA02	Pivot Agriculture Technologies	711200	Research Supplies	0.00	0.00	0.00
14BA02	Pivot Agriculture Technologies	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14BA02	Pivot Agriculture Technologies	716100	Rentals & Leases-General	0.00	0.00	0.00
14BA03	Temporary Causeway	611F60	Faculty NTT Research	0.00	0.00	0.00
14BA03	Temporary Causeway	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA03	Temporary Causeway	615F10	PAT	0.00	0.00	0.00
14BA03	Temporary Causeway	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA03	Temporary Causeway	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA03	Temporary Causeway	710	Travel	0.00	0.00	0.00
14BA03	Temporary Causeway	7112	Research Supplies	0.00	0.00	0.00
14BA03	Temporary Causeway	711200	Research Supplies	0.00	0.00	0.00
14BA03	Temporary Causeway	760300	F&A Expenditures	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	613N30	Graduate Research Assistant	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	61CPHX	Part Time Hourly	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	61SNSH	Student Labor	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	61SNWS	College Work Study	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	7112	Research Supplies	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	711200	Research Supplies	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	715000	Non-Cap Equip-General	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	716100	Rentals & Leases-General	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	760300	F&A Expenditures	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,227.93	8,227.93
14BA05	(BIA) Internet Safety Ed	611F60	Faculty NTT Research	0.00	37,429.61	37,429.61
14BA05	(BIA) Internet Safety Ed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	61SNSH	Student Labor	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	61SNWS	College Work Study	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	65YB10	Base Benefit Distr (fica)	0.00	658.21	658.21
14BA05	(BIA) Internet Safety Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	16,843.29	16,843.29
14BA05	(BIA) Internet Safety Ed	710	Travel	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	710D50	Domestic Travel Non-NH	0.00	2,724.34	2,724.34
14BA05	(BIA) Internet Safety Ed	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00

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14BA05	(BIA) Internet Safety Ed	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	7112	Research Supplies	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	711200	Research Supplies	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
14BA05	(BIA) Internet Safety Ed	760300	F&A Expenditures	0.00	34,786.08	34,786.08
14BA05	(BIA) Internet Safety Ed	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14BA06	IOL Investments	715005	Non-Cap Equip-Computer Hardware	6,414.00	0.00	0.00
14BA06	IOL Investments	717200	Other Professional Services-General	5,900.00	0.00	0.00
14BA06	IOL Investments	717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00
14BA06	IOL Investments	719100	Membership Dues & Fees	10,000.00	0.00	0.00
14BA06	IOL Investments	740000	Cap Equipment	75,750.00	0.00	0.00
14BA06	IOL Investments	760300	F&A Expenditures	5,801.64	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	760300	F&A Expenditures	0.00	0.00	0.00
14BA08	EHIS Software Support 44	611F60	Faculty NTT Research	0.00	0.00	0.00
14BA08	EHIS Software Support 44	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA08	EHIS Software Support 44	61CPHX	Part Time Hourly	0.00	0.00	0.00
14BA08	EHIS Software Support 44	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA08	EHIS Software Support 44	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14BA08	EHIS Software Support 44	7112	Research Supplies	0.00	0.00	0.00
14BA08	EHIS Software Support 44	714030	Postage-Express Mail	0.00	0.00	0.00
14BA08	EHIS Software Support 44	730000	Subcontracts	0.00	0.00	0.00
14BA08	EHIS Software Support 44	730002	Subcontracts 02	0.00	(567.59)	(567.59)
14BA08	EHIS Software Support 44	760300	F&A Expenditures	0.00	(286.63)	(286.63)
14BA09	EHIS GOES 16 GS PLPT Suppt 45	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,397.10	1,397.10
14BA09	EHIS GOES 16 GS PLPT Suppt 45	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	611F60	Faculty NTT Research	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	613N30	Graduate Research Assistant	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	65YB10	Base Benefit Distr (fica)	0.00	111.78	111.78
14BA09	EHIS GOES 16 GS PLPT Suppt 45	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	7112	Research Supplies	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	760300	F&A Expenditures	0.00	761.99	761.99
14BA10	Miscellaneous Business	615F10	PAT	0.00	0.00	0.00
14BA10	Miscellaneous Business	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14BA10	Miscellaneous Business	617F10	Operating Staff	0.00	0.00	0.00
14BA10	Miscellaneous Business	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14BA10	Miscellaneous Business	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14BA10	Miscellaneous Business	61CPHX	Part Time Hourly	0.00	894.00	894.00
14BA10	Miscellaneous Business	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14BA10	Miscellaneous Business	61SNSH	Student Labor	0.00	148.00	148.00
14BA10	Miscellaneous Business	61SNWS	College Work Study	0.00	0.00	0.00
14BA10	Miscellaneous Business	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14BA10	Miscellaneous Business	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA10	Miscellaneous Business	65YP10	Nonstatus Benefit Distr (Fica)	0.00	71.52	71.52
14BA10	Miscellaneous Business	710D00	Domestic Travel NH	0.00	0.00	0.00
14BA10	Miscellaneous Business	711100	Supplies-General	0.00	0.00	0.00
14BA10	Miscellaneous Business	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14BA10	Miscellaneous Business	7112	Research Supplies	0.00	0.00	0.00
14BA10	Miscellaneous Business	711200	Research Supplies	0.00	0.00	0.00
14BA10	Miscellaneous Business	717200	Other Professional Services-General	0.00	0.00	0.00
14BA10	Miscellaneous Business	718000	Telecom-General	0.00	0.00	0.00
14BA10	Miscellaneous Business	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14BA10	Miscellaneous Business	718008	Telecom-Internet Services	0.00	0.00	0.00
14BA10	Miscellaneous Business	760300	F&A Expenditures	0.00	111.35	111.35
14BA10	Miscellaneous Business	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00

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B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
14BA10	Miscellaneous Business	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14BA10	Miscellaneous Business	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14BA10	Miscellaneous Business	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
14BA11	Miscellaneous Business	7112	Research Supplies	0.00	0.00	0.00
14BA11	Miscellaneous Business	760300	F&A Expenditures	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,225.14	3,225.14
14BA12	EHIS Spare Emulator Build-43	611F60	Faculty NTT Research	0.00	2,763.85	2,763.85
14BA12	EHIS Spare Emulator Build-43	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	615F10	PAT	0.00	5,054.60	5,054.60
14BA12	EHIS Spare Emulator Build-43	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	61CPHX	Part Time Hourly	0.00	5,760.00	5,760.00
14BA12	EHIS Spare Emulator Build-43	65YB10	Base Benefit Distr (fica)	0.00	258.02	258.02
14BA12	EHIS Spare Emulator Build-43	65YF10	Full Fringe Benefit Distr Expe	0.00	3,518.29	3,518.29
14BA12	EHIS Spare Emulator Build-43	65YP10	Nonstatus Benefit Distr (Fica)	0.00	460.80	460.80
14BA12	EHIS Spare Emulator Build-43	7112	Research Supplies	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	740000	Cap Equipment	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	760300	F&A Expenditures	0.00	10,625.54	10,625.54
14BA13	EHIS GOES-16 OnOrbitTrending41	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,836.74	4,836.74
14BA13	EHIS GOES-16 OnOrbitTrending41	611F60	Faculty NTT Research	0.00	16,031.40	17,689.71
14BA13	EHIS GOES-16 OnOrbitTrending41	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	613N30	Graduate Research Assistant	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	615F10	PAT	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	65YB10	Base Benefit Distr (fica)	0.00	386.93	386.93
14BA13	EHIS GOES-16 OnOrbitTrending41	65YF10	Full Fringe Benefit Distr Expe	0.00	7,214.14	7,960.38
14BA13	EHIS GOES-16 OnOrbitTrending41	7112	Research Supplies	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	760300	F&A Expenditures	0.00	14,438.80	15,646.23
14BA13	EHIS GOES-16 OnOrbitTrending41	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	(13.60)
14BA13	EHIS GOES-16 OnOrbitTrending41	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	122.40
14BA14	SPaT Challenge	615F10	PAT	0.00	0.00	0.00
14BA14	SPaT Challenge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA14	SPaT Challenge	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14BA14	SPaT Challenge	61SNSH	Student Labor	0.00	0.00	0.00
14BA14	SPaT Challenge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA14	SPaT Challenge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA14	SPaT Challenge	760300	F&A Expenditures	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	28,025.71	28,025.71
14BA15	Spare Assembly Test-45	611F15	Fac Tenure Track AAUP (UNH)	0.00	30,559.97	30,559.97
14BA15	Spare Assembly Test-45	611F60	Faculty NTT Research	0.00	42,009.58	42,009.58
14BA15	Spare Assembly Test-45	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	613N30	Graduate Research Assistant	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	615F10	PAT	0.00	6,642.38	6,642.38
14BA15	Spare Assembly Test-45	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	61SNSH	Student Labor	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	65YB10	Base Benefit Distr (fica)	0.00	2,242.07	2,242.07
14BA15	Spare Assembly Test-45	65YF10	Full Fringe Benefit Distr Expe	0.00	35,645.39	35,645.39
14BA15	Spare Assembly Test-45	710	Travel	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	710100	Out-of-State Travel	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	710D50	Domestic Travel Non-NH	0.00	5,463.27	5,463.27
14BA15	Spare Assembly Test-45	7112	Research Supplies	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	711200	Research Supplies	0.00	318.73	318.73
14BA15	Spare Assembly Test-45	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	716060	Maint & Repairs-Computer Software	0.00	6.49	13.17
14BA15	Spare Assembly Test-45	716100	Rentals & Leases-General	0.00	20.04	20.04
14BA15	Spare Assembly Test-45	717200	Other Professional Services-General	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	7300	Subcontracts	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	730002	Subcontracts 02	0.00	11,608.29	11,608.29
14BA15	Spare Assembly Test-45	740000	Cap Equipment	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	760300	F&A Expenditures	0.00	81,500.86	81,504.95

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B - Operating Expenses						
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14BA15	Spare Assembly Test-45	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	76O170	Int All-Prof Services-General (Chg)	0.00	4.14	5.58
14BA16	Cooling System for Laser	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14BA16	Cooling System for Laser	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA16	Cooling System for Laser	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA16	Cooling System for Laser	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14BA16	Cooling System for Laser	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA16	Cooling System for Laser	760300	F&A Expenditures	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,000.00
14BA17	Particle Swarm Optimization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	613B90	Graduate Summer Appoint-Research	0.00	6,892.07	6,892.07
14BA17	Particle Swarm Optimization	613N30	Graduate Research Assistant	27,485.68	16,501.61	20,760.09
14BA17	Particle Swarm Optimization	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	61SNSH	Student Labor	5,972.25	8,215.75	10,807.00
14BA17	Particle Swarm Optimization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	65YB10	Base Benefit Distr (fica)	0.00	551.35	871.35
14BA17	Particle Swarm Optimization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	710	Travel	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	710D50	Domestic Travel Non-NH	1,325.80	247.71	247.71
14BA17	Particle Swarm Optimization	7112	Research Supplies	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	711200	Research Supplies	6,844.37	5,556.81	8,206.53
14BA17	Particle Swarm Optimization	715000	Non-Cap Equip-General	1,186.10	0.00	0.00
14BA17	Particle Swarm Optimization	719100	Membership Dues & Fees	320.00	0.00	0.00
14BA17	Particle Swarm Optimization	760300	F&A Expenditures	21,782.70	19,172.40	26,151.18
14BA18	UNH Oceanography Graduate Prog	7112	Research Supplies	0.00	0.00	0.00
14BA18	UNH Oceanography Graduate Prog	711200	Research Supplies	130.00	0.00	0.00
14BA18	UNH Oceanography Graduate Prog	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14BA18	UNH Oceanography Graduate Prog	715000	Non-Cap Equip-General	0.00	284.98	284.98
14BA18	UNH Oceanography Graduate Prog	717200	Other Professional Services-General	0.00	0.00	0.00
14BA18	UNH Oceanography Graduate Prog	740000	Cap Equipment	0.00	0.00	0.00
14BA19	3D-Printed Scintillation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA19	3D-Printed Scintillation	61SNSH	Student Labor	0.00	103.19	103.19
14BA20	Pease Wastewater Treatment	611F60	Faculty NTT Research	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	615F10	PAT	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	61CPHX	Part Time Hourly	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	710	Travel	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	710D00	Domestic Travel NH	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	7112	Research Supplies	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	711200	Research Supplies	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	760300	F&A Expenditures	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	725.41	725.41
14BA21	Rye Water Dist. Water Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	65YB10	Base Benefit Distr (fica)	0.00	58.03	58.03
14BA21	Rye Water Dist. Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	7112	Research Supplies	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	711200	Research Supplies	0.00	158.22	158.22
14BA21	Rye Water Dist. Water Quality	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	760300	F&A Expenditures	0.00	331.45	331.45
14BA21	Rye Water Dist. Water Quality	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14BA22	Photon-Based Methods	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	17,233.41	17,233.41
14BA22	Photon-Based Methods	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA22	Photon-Based Methods	613N30	Graduate Research Assistant	0.00	0.00	0.00

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B - Operating Expenses						
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14BA22	Photon-Based Methods	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA22	Photon-Based Methods	61SNHO	Student Labor - Overtime	0.00	6.88	6.88
14BA22	Photon-Based Methods	61SNSH	Student Labor	660.00	6,613.75	6,789.75
14BA22	Photon-Based Methods	61SNWS	College Work Study	0.00	277.50	457.50
14BA22	Photon-Based Methods	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA22	Photon-Based Methods	65YB10	Base Benefit Distr (fica)	0.00	1,378.68	1,378.68
14BA22	Photon-Based Methods	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA22	Photon-Based Methods	710	Travel	0.00	0.00	0.00
14BA22	Photon-Based Methods	710D00	Domestic Travel NH	0.00	13.92	13.92
14BA22	Photon-Based Methods	710D50	Domestic Travel Non-NH	0.00	1,094.84	1,094.84
14BA22	Photon-Based Methods	710N00	Nonemployee/Student Travel	0.00	49.88	49.88
14BA22	Photon-Based Methods	7112	Research Supplies	0.00	0.00	0.00
14BA22	Photon-Based Methods	711200	Research Supplies	272.56	1,228.18	1,228.18
14BA22	Photon-Based Methods	714010	Postage-Off Campus Mail Services	21.92	0.00	0.00
14BA22	Photon-Based Methods	717200	Other Professional Services-General	1,328.00	0.00	0.00
14BA22	Photon-Based Methods	760300	F&A Expenditures	1,152.66	14,087.98	14,267.75
14BA23	DRIVEN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA23	DRIVEN	614F10	Academic Administrator	4,831.91	6,292.93	5,841.30
14BA23	DRIVEN	615F10	PAT	20,229.54	21,421.47	29,744.53
14BA23	DRIVEN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA23	DRIVEN	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
14BA23	DRIVEN	65YF10	Full Fringe Benefit Distr Expe	10,980.07	12,471.44	16,034.96
14BA23	DRIVEN	710	Travel	0.00	0.00	0.00
14BA23	DRIVEN	710200	Foreign Travel	0.00	0.00	0.00
14BA23	DRIVEN	760300	F&A Expenditures	7,208.36	8,037.18	10,324.15
14BA24	Predicting SPE Fluxes	611BFX	Faculty Casual	0.00	290.85	290.85
14BA24	Predicting SPE Fluxes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	613N30	Graduate Research Assistant	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	615F10	PAT	0.00	1,784.61	1,784.61
14BA24	Predicting SPE Fluxes	61CPHX	Part Time Hourly	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	65YB10	Base Benefit Distr (fica)	0.00	23.27	23.27
14BA24	Predicting SPE Fluxes	65YF10	Full Fringe Benefit Distr Expe	0.00	803.08	803.08
14BA24	Predicting SPE Fluxes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	710	Travel	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	7112	Research Supplies	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	760300	F&A Expenditures	0.00	1,465.43	1,465.43
14BA25	Curved MPCs for Spaceflight	611F60	Faculty NTT Research	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	613N30	Graduate Research Assistant	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	615F10	PAT	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	7112	Research Supplies	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	760300	F&A Expenditures	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	760300	F&A Expenditures	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	61CPHX	Part Time Hourly	0.00	1,585.21	1,585.21
14BA28	NETC ICNet Workshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.82	126.82
14BA28	NETC ICNet Workshop	7112	Research Supplies	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	722200	Participant Support	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	760300	F&A Expenditures	0.00	602.63	602.63
14BA29	Moultonborough Bay-Winter Harb	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
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14BA29	Moultonborough Bay-Winter Harb	760300	F&A Expenditures	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	615F10	PAT	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	61CPHX	Part Time Hourly	0.00	(56.00)	(56.00)
14BA30	Workplace Sexual Harassment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(4.71)	(4.71)
14BA30	Workplace Sexual Harassment	710	Travel	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	7112	Research Supplies	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	717000	Consulting-General	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	760300	F&A Expenditures	0.00	5,258.63	5,258.63
14BA30	Workplace Sexual Harassment	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	15,000.00	15,000.00
14BA31	PREP Monitoring D.Burdick	611F60	Faculty NTT Research	0.00	1,381.99	1,381.99
14BA31	PREP Monitoring D.Burdick	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA31	PREP Monitoring D.Burdick	61CPHX	Part Time Hourly	0.00	694.75	694.75
14BA31	PREP Monitoring D.Burdick	65YF10	Full Fringe Benefit Distr Expe	0.00	621.92	621.92
14BA31	PREP Monitoring D.Burdick	65YP10	Nonstatus Benefit Distr (Fica)	0.00	55.58	55.58
14BA31	PREP Monitoring D.Burdick	760300	F&A Expenditures	0.00	598.46	598.46
14BA31	PREP Monitoring D.Burdick	76O16B	Int All-Other Rental & Lease (Chg)	0.00	238.00	238.00
14BA32	PREP Monitoring F.Short	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,999.41	2,999.41
14BA32	PREP Monitoring F.Short	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	617F10	Operating Staff	0.00	530.06	530.06
14BA32	PREP Monitoring F.Short	61CPHX	Part Time Hourly	0.00	1,200.00	1,200.00
14BA32	PREP Monitoring F.Short	65YB10	Base Benefit Distr (fica)	0.00	239.96	239.96
14BA32	PREP Monitoring F.Short	65YF10	Full Fringe Benefit Distr Expe	0.00	238.52	238.52
14BA32	PREP Monitoring F.Short	65YP10	Nonstatus Benefit Distr (Fica)	0.00	96.00	96.00
14BA32	PREP Monitoring F.Short	760300	F&A Expenditures	0.00	1,060.79	1,060.79
14BA33	Laser Range Finder Project	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14BA33	Laser Range Finder Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA33	Laser Range Finder Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA33	Laser Range Finder Project	760300	F&A Expenditures	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,692.31	2,692.31
14BA34	Integrated Stormwater Mgmt	611F60	Faculty NTT Research	0.00	25,518.55	25,783.19
14BA34	Integrated Stormwater Mgmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	615F10	PAT	0.00	20,750.44	21,025.63
14BA34	Integrated Stormwater Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	65YB10	Base Benefit Distr (fica)	0.00	215.39	215.39
14BA34	Integrated Stormwater Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	20,821.12	21,064.05
14BA34	Integrated Stormwater Mgmt	710	Travel	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	710D50	Domestic Travel Non-NH	0.00	1,476.46	1,476.46
14BA34	Integrated Stormwater Mgmt	7112	Research Supplies	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	717200	Other Professional Services-General	0.00	4,082.25	4,082.25
14BA34	Integrated Stormwater Mgmt	760300	F&A Expenditures	0.00	19,644.71	19,848.23
14BA35	SML Calendar Year 19	615F10	PAT	0.00	0.00	0.00
14BA35	SML Calendar Year 19	61CBHO	Part Time - Overtime	0.00	280.51	280.51
14BA35	SML Calendar Year 19	61CPEX	Part Time Salary	0.00	71,322.92	71,322.92
14BA35	SML Calendar Year 19	61CPHX	Part Time Hourly	0.00	9,949.50	9,949.50
14BA35	SML Calendar Year 19	61DBHO	Full Time Temp - Overtime	0.00	423.52	423.52
14BA35	SML Calendar Year 19	61DTEX	Full Time Temp - Exempt	0.00	89,130.29	89,130.29
14BA35	SML Calendar Year 19	61DTHX	Full Time Temp - Hourly	0.00	3,742.76	3,742.76
14BA35	SML Calendar Year 19	61SNSH	Student Labor	0.00	3,420.24	3,420.24
14BA35	SML Calendar Year 19	61SNWS	College Work Study	0.00	0.00	0.00
14BA35	SML Calendar Year 19	65YB10	Base Benefit Distr (fica)	0.00	56.32	56.32
14BA35	SML Calendar Year 19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA35	SML Calendar Year 19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	6,501.75	6,501.75
14BA35	SML Calendar Year 19	65YT10	FT Temp Benefit Distr	0.00	7,429.87	7,429.87
14BA35	SML Calendar Year 19	710	Travel	0.00	0.00	0.00
14BA35	SML Calendar Year 19	710100	Out-of-State Travel	0.00	0.00	0.00
14BA35	SML Calendar Year 19	710200	Foreign Travel	0.00	0.00	0.00
14BA35	SML Calendar Year 19	710305	Registration Fees-Other	0.00	0.00	0.00
14BA35	SML Calendar Year 19	710D00	Domestic Travel NH	0.00	0.00	0.00
14BA35	SML Calendar Year 19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	30.00	30.00
14BA35	SML Calendar Year 19	710D50	Domestic Travel Non-NH	0.00	8,953.84	8,953.84

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14BA35	SML Calendar Year 19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	757.00	757.00
14BA35	SML Calendar Year 19	710Z00	Travel-Other	0.00	0.00	0.00
14BA35	SML Calendar Year 19	711100	Supplies-General	0.00	47,026.14	47,026.14
14BA35	SML Calendar Year 19	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14BA35	SML Calendar Year 19	711130	Supplies-Maintenance Supplies	0.00	82.50	(8,567.64)
14BA35	SML Calendar Year 19	711173	Supplies-telephone calling program	0.00	203.36	203.36
14BA35	SML Calendar Year 19	7112	Research Supplies	0.00	0.00	0.00
14BA35	SML Calendar Year 19	711200	Research Supplies	0.00	9,653.57	9,653.57
14BA35	SML Calendar Year 19	714010	Postage-Off Campus Mail Services	0.00	84.40	84.40
14BA35	SML Calendar Year 19	716000	Maintenance & Repairs-General	0.00	25,605.95	25,605.95
14BA35	SML Calendar Year 19	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	12,836.49	12,836.49
14BA35	SML Calendar Year 19	716100	Rentals & Leases-General	0.00	540.00	540.00
14BA35	SML Calendar Year 19	717106	Finl Services-Epayment CC fees	0.00	406.70	406.70
14BA35	SML Calendar Year 19	717200	Other Professional Services-General	0.00	19,995.23	19,995.23
14BA35	SML Calendar Year 19	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	1,148.46	1,148.46
14BA35	SML Calendar Year 19	717276	Oth Prof Ser- Referral Lab	0.00	344.00	344.00
14BA35	SML Calendar Year 19	718048	Telecom-Local Exchange Carrier	0.00	51.08	51.08
14BA35	SML Calendar Year 19	719000	Business Meals-Meetings-Non Travel	0.00	250.13	250.13
14BA35	SML Calendar Year 19	719100	Membership Dues & Fees	0.00	0.00	0.00
14BA35	SML Calendar Year 19	719125	Licenses/Professional Fees	0.00	361.00	361.00
14BA35	SML Calendar Year 19	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
14BA35	SML Calendar Year 19	722205	Participant Sup-Stipends	0.00	5,050.00	5,050.00
14BA35	SML Calendar Year 19	76I000	Internal Allocations - Recoveries	0.00	(16,614.00)	(16,614.00)
14BA35	SML Calendar Year 19	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
14BA35	SML Calendar Year 19	76O110	Int All-Supplies-General (Chg)	0.00	39.00	39.00
14BA35	SML Calendar Year 19	76O120	Int Alloc- Research Supplies (Chg)	0.00	19.48	19.48
14BA35	SML Calendar Year 19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	717.40	717.40
14BA35	SML Calendar Year 19	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14BA35	SML Calendar Year 19	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14BA35	SML Calendar Year 19	76O16B	Int All-Other Rental & Lease (Chg)	0.00	3,320.00	3,320.00
14BA35	SML Calendar Year 19	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14BA35	SML Calendar Year 19	76O171	Int All-ProfServices-Research (Chg)	0.00	942.00	942.00
14BA35	SML Calendar Year 19	76O173	Int Alloc - IT SLA (Chg)	0.00	1,500.00	1,500.00
14BA35	SML Calendar Year 19	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,224.00	1,224.00
14BA35	SML Calendar Year 19	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14BA35	SML Calendar Year 19	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,956.90	7,437.25	14,137.79
14BA36	ENSEMBLE Toolkit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	613B90	Graduate Summer Appoint-Research	4,614.34	0.00	3,885.76
14BA36	ENSEMBLE Toolkit	613N30	Graduate Research Assistant	0.00	8,611.39	14,654.47
14BA36	ENSEMBLE Toolkit	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	615F10	PAT	0.00	9,537.00	9,537.00
14BA36	ENSEMBLE Toolkit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	65YB10	Base Benefit Distr (fica)	1,017.63	594.97	1,442.51
14BA36	ENSEMBLE Toolkit	65YF10	Full Fringe Benefit Distr Expe	0.00	4,291.63	4,291.63
14BA36	ENSEMBLE Toolkit	710	Travel	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	711100	Supplies-General	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	7112	Research Supplies	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	711200	Research Supplies	0.00	68.95	68.95
14BA36	ENSEMBLE Toolkit	714010	Postage-Off Campus Mail Services	280.16	0.00	0.00
14BA36	ENSEMBLE Toolkit	715000	Non-Cap Equip-General	0.00	1,448.43	1,448.43
14BA36	ENSEMBLE Toolkit	760300	F&A Expenditures	7,125.56	16,391.09	25,216.93
14BA36	ENSEMBLE Toolkit	76O16B	Int All-Other Rental & Lease (Chg)	241.00	468.00	468.00
14BA37	Cost of Chlorine Testing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,180.00
14BA37	Cost of Chlorine Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	615F10	PAT	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	65YB10	Base Benefit Distr (fica)	0.00	0.00	94.40
14BA37	Cost of Chlorine Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	7112	Research Supplies	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	711200	Research Supplies	0.00	471.88	471.88
14BA37	Cost of Chlorine Testing	715000	Non-Cap Equip-General	0.00	(1,150.73)	(1,150.73)
14BA37	Cost of Chlorine Testing	740000	Cap Equipment	0.00	16,350.73	16,350.73

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B - Operating Expenses

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14BA37	Cost of Chlorine Testing	760300	F&A Expenditures	0.00	(342.82)	300.75
14BA37	Cost of Chlorine Testing	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14BA38	Innovative Packaging	611BSR	Summer Salary AY Fac-SR-A-Fnd	906.66	3,421.13	6,772.43
14BA38	Innovative Packaging	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA38	Innovative Packaging	613B90	Graduate Summer Appoint-Research	4,614.34	8,615.40	12,501.16
14BA38	Innovative Packaging	613N30	Graduate Research Assistant	5,370.77	2,870.47	4,884.83
14BA38	Innovative Packaging	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA38	Innovative Packaging	65YB10	Base Benefit Distr (fica)	446.78	962.92	1,542.32
14BA38	Innovative Packaging	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA38	Innovative Packaging	710	Travel	0.00	0.00	0.00
14BA38	Innovative Packaging	7112	Research Supplies	0.00	0.00	0.00
14BA38	Innovative Packaging	711200	Research Supplies	3,597.89	651.94	651.94
14BA38	Innovative Packaging	740000	Cap Equipment	0.00	0.00	0.00
14BA38	Innovative Packaging	760300	F&A Expenditures	7,542.89	8,343.52	13,308.06
14BA39	Micro Faraday Cup	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14BA39	Micro Faraday Cup	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,002.16	2,002.16
14BA39	Micro Faraday Cup	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA39	Micro Faraday Cup	61SNSH	Student Labor	0.00	367.50	367.50
14BA39	Micro Faraday Cup	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA39	Micro Faraday Cup	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14BA39	Micro Faraday Cup	65YF10	Full Fringe Benefit Distr Expe	0.00	900.99	900.99
14BA39	Micro Faraday Cup	710	Travel	0.00	0.00	0.00
14BA39	Micro Faraday Cup	710100	Out-of-State Travel	0.00	0.00	0.00
14BA39	Micro Faraday Cup	710D50	Domestic Travel Non-NH	0.00	615.75	615.75
14BA39	Micro Faraday Cup	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	872.00	872.00
14BA39	Micro Faraday Cup	710N00	Nonemployee/Student Travel	0.00	252.97	252.97
14BA39	Micro Faraday Cup	7112	Research Supplies	0.00	0.00	0.00
14BA39	Micro Faraday Cup	760300	F&A Expenditures	0.00	2,530.75	2,530.75
14BA40	Biofab & Bioengineering K12	615F10	PAT	2,300.26	3,667.70	4,766.42
14BA40	Biofab & Bioengineering K12	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA40	Biofab & Bioengineering K12	616F10	Extension Educator	2,088.36	4,021.14	5,073.78
14BA40	Biofab & Bioengineering K12	65YF10	Full Fringe Benefit Distr Expe	1,854.20	3,460.38	4,427.72
14BA40	Biofab & Bioengineering K12	717000	Consulting-General	0.00	0.00	0.00
14BA40	Biofab & Bioengineering K12	717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,688.64	26,988.85	43,514.35
14BA40	Biofab & Bioengineering K12	760300	F&A Expenditures	16,125.36	19,259.70	29,180.00
14BA41	Transient Phenomena	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,753.41	2,107.25	2,107.25
14BA41	Transient Phenomena	611F15	Fac Tenure Track AAUP (UNH)	101.36	0.00	0.00
14BA41	Transient Phenomena	611F60	Faculty NTT Research	10,934.92	0.00	0.00
14BA41	Transient Phenomena	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA41	Transient Phenomena	615F10	PAT	6,245.12	0.00	0.00
14BA41	Transient Phenomena	65YB10	Base Benefit Distr (fica)	304.04	168.59	168.59
14BA41	Transient Phenomena	65YF10	Full Fringe Benefit Distr Expe	7,569.26	0.00	0.00
14BA41	Transient Phenomena	710	Travel	0.00	0.00	0.00
14BA41	Transient Phenomena	7112	Research Supplies	0.00	0.00	0.00
14BA41	Transient Phenomena	760300	F&A Expenditures	14,937.52	1,149.33	1,149.33
14BA41	Transient Phenomena	76O170	Int All-Prof Services-General (Chg)	671.00	0.00	0.00
14BA42	Seagrass Site in Ports Harbor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA42	Seagrass Site in Ports Harbor	615F10	PAT	0.00	8,112.31	11,193.42
14BA42	Seagrass Site in Ports Harbor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA42	Seagrass Site in Ports Harbor	61CBHO	Part Time - Overtime	99.64	0.00	0.00
14BA42	Seagrass Site in Ports Harbor	61CPHX	Part Time Hourly	3,865.00	1,290.00	1,760.00
14BA42	Seagrass Site in Ports Harbor	61SNSH	Student Labor	0.00	162.50	162.50
14BA42	Seagrass Site in Ports Harbor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA42	Seagrass Site in Ports Harbor	65YB10	Base Benefit Distr (fica)	8.07	0.00	0.00
14BA42	Seagrass Site in Ports Harbor	65YF10	Full Fringe Benefit Distr Expe	0.73	3,650.51	5,036.26
14BA42	Seagrass Site in Ports Harbor	65YP10	Nonstatus Benefit Distr (Fica)	312.82	103.20	141.04
14BA42	Seagrass Site in Ports Harbor	7112	Research Supplies	0.00	0.00	0.00
14BA42	Seagrass Site in Ports Harbor	711200	Research Supplies	384.79	0.00	0.00
14BA42	Seagrass Site in Ports Harbor	716000	Maintenance & Repairs-General	860.00	0.00	0.00
14BA42	Seagrass Site in Ports Harbor	760300	F&A Expenditures	1,185.97	2,663.75	3,658.66
14BA42	Seagrass Site in Ports Harbor	76O100	Int All-Travel-In State (Chg)	50.76	0.00	0.00
14BA42	Seagrass Site in Ports Harbor	76O16B	Int All-Other Rental & Lease (Chg)	348.00	0.00	0.00
14BA43	Miscellaneous Business	615F10	PAT	0.00	75,875.28	75,875.28
14BA43	Miscellaneous Business	617BHO	Operating Staff-Overtime	0.00	431.10	431.10

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14BA43	Miscellaneous Business	617F10	Operating Staff	0.00	5,593.08	5,593.08
14BA43	Miscellaneous Business	61CBHO	Part Time - Overtime	0.00	155.38	155.38
14BA43	Miscellaneous Business	61CPEX	Part Time Salary	0.00	177.25	177.25
14BA43	Miscellaneous Business	61CPHX	Part Time Hourly	0.00	108,148.29	108,148.29
14BA43	Miscellaneous Business	61SNSH	Student Labor	0.00	72,421.76	72,421.76
14BA43	Miscellaneous Business	61SNWS	College Work Study	0.00	28,696.96	28,696.96
14BA43	Miscellaneous Business	65YB10	Base Benefit Distr (fica)	0.00	46.92	46.92
14BA43	Miscellaneous Business	65YF10	Full Fringe Benefit Distr Expe	0.00	36,660.78	36,660.78
14BA43	Miscellaneous Business	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8,666.07	8,666.07
14BA43	Miscellaneous Business	710D00	Domestic Travel NH	0.00	15.08	15.08
14BA43	Miscellaneous Business	711100	Supplies-General	0.00	95.98	95.98
14BA43	Miscellaneous Business	711132	Suppli-Software incl Site Lic&Maint	0.00	1,034.96	1,034.96
14BA43	Miscellaneous Business	7112	Research Supplies	0.00	0.00	0.00
14BA43	Miscellaneous Business	711200	Research Supplies	0.00	19.99	19.99
14BA43	Miscellaneous Business	713000	Printing & Copying-General	0.00	343.34	343.34
14BA43	Miscellaneous Business	717200	Other Professional Services-General	0.00	54,574.30	54,574.30
14BA43	Miscellaneous Business	718000	Telecom-General	0.00	7,429.98	7,429.98
14BA43	Miscellaneous Business	718002	Telecom-Fixed (Basic Phone Service)	0.00	62.92	62.92
14BA43	Miscellaneous Business	760300	F&A Expenditures	0.00	40,589.78	40,544.88
14BA43	Miscellaneous Business	76O000	Internal Allocations - Charges	0.00	2,818.00	2,369.00
14BA43	Miscellaneous Business	76O110	Int All-Supplies-General (Chg)	0.00	960.00	960.00
14BA43	Miscellaneous Business	76O130	Internal Alloc-Print & Copy (Chg)	0.00	344.50	344.50
14BA43	Miscellaneous Business	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	1,325.64	1,325.64
14BA44	Determining Bioavailabilty	611F60	Faculty NTT Research	0.00	8,105.03	8,105.03
14BA44	Determining Bioavailabilty	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA44	Determining Bioavailabilty	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14BA44	Determining Bioavailabilty	61CPHX	Part Time Hourly	0.00	1,720.83	1,720.83
14BA44	Determining Bioavailabilty	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14BA44	Determining Bioavailabilty	61SNSH	Student Labor	0.00	1,996.53	1,996.53
14BA44	Determining Bioavailabilty	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA44	Determining Bioavailabilty	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14BA44	Determining Bioavailabilty	65YF10	Full Fringe Benefit Distr Expe	0.00	3,647.31	3,647.31
14BA44	Determining Bioavailabilty	65YP10	Nonstatus Benefit Distr (Fica)	0.00	137.66	137.66
14BA44	Determining Bioavailabilty	7112	Research Supplies	0.00	0.00	0.00
14BA44	Determining Bioavailabilty	711200	Research Supplies	0.00	830.80	830.80
14BA44	Determining Bioavailabilty	717200	Other Professional Services-General	0.00	11,889.75	11,889.75
14BA44	Determining Bioavailabilty	760300	F&A Expenditures	0.00	14,305.59	14,305.59
14BA45	ORPC: HighDeflection Hydrofoil	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,999.11	0.00	4,209.78
14BA45	ORPC: HighDeflection Hydrofoil	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	613B90	Graduate Summer Appoint-Research	6,745.61	0.00	5,680.51
14BA45	ORPC: HighDeflection Hydrofoil	613N30	Graduate Research Assistant	10,121.83	17,419.41	21,677.89
14BA45	ORPC: HighDeflection Hydrofoil	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	65YB10	Base Benefit Distr (fica)	950.71	0.00	791.82
14BA45	ORPC: HighDeflection Hydrofoil	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	7112	Research Supplies	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	711200	Research Supplies	1,526.23	75.90	306.97
14BA45	ORPC: HighDeflection Hydrofoil	714010	Postage-Off Campus Mail Services	0.00	0.00	65.05
14BA45	ORPC: HighDeflection Hydrofoil	717200	Other Professional Services-General	0.00	400.00	400.00
14BA45	ORPC: HighDeflection Hydrofoil	760300	F&A Expenditures	12,338.89	9,037.11	16,731.65
14BA45	ORPC: HighDeflection Hydrofoil	76O170	Int All-Prof Services-General (Chg)	90.00	0.00	0.00
14BA46	NVMe Over Fabrics	615F10	PAT	25,511.46	40,013.52	55,550.67
14BA46	NVMe Over Fabrics	617BHO	Operating Staff-Overtime	21.22	0.00	0.00
14BA46	NVMe Over Fabrics	617F10	Operating Staff	643.16	0.00	0.00
14BA46	NVMe Over Fabrics	61CPHX	Part Time Hourly	7,539.70	1,466.59	3,789.65
14BA46	NVMe Over Fabrics	61KBBN	OTP-Bonus & Recruit-other than fac	102.66	113.75	139.42
14BA46	NVMe Over Fabrics	61SNSH	Student Labor	34,124.53	13,566.20	22,565.74
14BA46	NVMe Over Fabrics	65YB10	Base Benefit Distr (fica)	9.99	9.10	11.18
14BA46	NVMe Over Fabrics	65YF10	Full Fringe Benefit Distr Expe	10,357.10	18,006.01	24,992.54
14BA46	NVMe Over Fabrics	65YP10	Nonstatus Benefit Distr (Fica)	610.71	117.33	303.16
14BA46	NVMe Over Fabrics	710D50	Domestic Travel Non-NH	0.00	2,246.82	2,246.82
14BA46	NVMe Over Fabrics	711100	Supplies-General	0.00	0.00	0.00
14BA46	NVMe Over Fabrics	719000	Business Meals-Meetings-Non Travel	0.00	278.56	278.56
14BA46	NVMe Over Fabrics	719100	Membership Dues & Fees	600.00	500.00	500.00
14BA46	NVMe Over Fabrics	760300	F&A Expenditures	15,904.10	11,277.15	18,089.11

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14BA46	NVMe Over Fabrics	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	2,826.00	2,826.00
14BA47	GLOBE SRS: 2019 and 2020	615F10	PAT	11,043.36	0.00	0.00
14BA47	GLOBE SRS: 2019 and 2020	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA47	GLOBE SRS: 2019 and 2020	65YF10	Full Fringe Benefit Distr Expe	4,836.99	0.00	0.00
14BA47	GLOBE SRS: 2019 and 2020	710	Travel	0.00	0.00	0.00
14BA47	GLOBE SRS: 2019 and 2020	710N00	Nonemployee/Student Travel	0.00	1,000.23	1,000.23
14BA47	GLOBE SRS: 2019 and 2020	7112	Research Supplies	0.00	0.00	0.00
14BA47	GLOBE SRS: 2019 and 2020	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14BA47	GLOBE SRS: 2019 and 2020	722200	Participant Support	0.00	0.00	0.00
14BA47	GLOBE SRS: 2019 and 2020	760300	F&A Expenditures	1,588.01	100.02	100.02
14BA48	Evaluation - Carsey School	611BSO	Summer Salaries AY faculty - other	0.00	5,124.13	5,124.13
14BA48	Evaluation - Carsey School	611F60	Faculty NTT Research	0.00	976.00	976.00
14BA48	Evaluation - Carsey School	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA48	Evaluation - Carsey School	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA48	Evaluation - Carsey School	61SNSH	Student Labor	0.00	1,250.13	1,250.13
14BA48	Evaluation - Carsey School	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA48	Evaluation - Carsey School	65YB10	Base Benefit Distr (fica)	0.00	409.92	409.92
14BA48	Evaluation - Carsey School	65YF10	Full Fringe Benefit Distr Expe	0.00	439.32	439.32
14BA48	Evaluation - Carsey School	710	Travel	0.00	0.00	0.00
14BA48	Evaluation - Carsey School	7112	Research Supplies	0.00	0.00	0.00
14BA48	Evaluation - Carsey School	760300	F&A Expenditures	0.00	819.95	819.95
14BA49	Cutts Cove Living Shoreline	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,000.03	0.00	0.00
14BA49	Cutts Cove Living Shoreline	611F60	Faculty NTT Research	12,333.41	4,911.94	6,299.14
14BA49	Cutts Cove Living Shoreline	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	615F10	PAT	6,459.96	0.00	0.00
14BA49	Cutts Cove Living Shoreline	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	61CBHO	Part Time - Overtime	0.00	0.00	2.17
14BA49	Cutts Cove Living Shoreline	61CPHX	Part Time Hourly	1,969.63	0.00	2,506.87
14BA49	Cutts Cove Living Shoreline	61SNSH	Student Labor	1,468.00	19.68	19.68
14BA49	Cutts Cove Living Shoreline	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	65YB10	Base Benefit Distr (fica)	323.99	0.00	0.17
14BA49	Cutts Cove Living Shoreline	65YF10	Full Fringe Benefit Distr Expe	8,231.52	2,210.33	2,834.57
14BA49	Cutts Cove Living Shoreline	65YP10	Nonstatus Benefit Distr (Fica)	159.54	0.00	200.55
14BA49	Cutts Cove Living Shoreline	710	Travel	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	7112	Research Supplies	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	711200	Research Supplies	250.27	67.39	67.39
14BA49	Cutts Cove Living Shoreline	760300	F&A Expenditures	12,417.41	2,559.18	4,221.01
14BA49	Cutts Cove Living Shoreline	76O100	Int All-Travel-In State (Chg)	19.55	0.00	0.00
14BA49	Cutts Cove Living Shoreline	76O16B	Int All-Other Rental & Lease (Chg)	61.00	61.00	61.00
14BA50	(SMET) Tele-Operation Feedback	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,958.73	11,958.73
14BA50	(SMET) Tele-Operation Feedback	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA50	(SMET) Tele-Operation Feedback	613B90	Graduate Summer Appoint-Research	0.00	4,846.17	4,846.17
14BA50	(SMET) Tele-Operation Feedback	613N30	Graduate Research Assistant	0.00	1,433.85	1,433.85
14BA50	(SMET) Tele-Operation Feedback	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA50	(SMET) Tele-Operation Feedback	61SNSH	Student Labor	0.00	3,315.00	3,315.00
14BA50	(SMET) Tele-Operation Feedback	65YB10	Base Benefit Distr (fica)	0.00	1,344.39	1,344.39
14BA50	(SMET) Tele-Operation Feedback	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA50	(SMET) Tele-Operation Feedback	711200	Research Supplies	0.00	84.90	84.90
14BA50	(SMET) Tele-Operation Feedback	760300	F&A Expenditures	0.00	11,788.24	11,788.24
14BA50	(SMET) Tele-Operation Feedback	76O170	Int All-Prof Services-General (Chg)	0.00	360.00	360.00
14BA51	Pall Corp Misc Proj XVIII	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	613B90	Graduate Summer Appoint-Research	0.00	4,117.51	4,117.51
14BA51	Pall Corp Misc Proj XVIII	613N30	Graduate Research Assistant	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	61CPHX	Part Time Hourly	0.00	5,696.66	5,696.66
14BA51	Pall Corp Misc Proj XVIII	61DTEX	Full Time Temp - Exempt	0.00	32,568.38	32,568.38
14BA51	Pall Corp Misc Proj XVIII	61SNSH	Student Labor	0.00	25,589.65	25,589.65
14BA51	Pall Corp Misc Proj XVIII	61SNWS	College Work Study	0.00	211.75	211.75
14BA51	Pall Corp Misc Proj XVIII	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	65YB10	Base Benefit Distr (fica)	0.00	329.39	329.39
14BA51	Pall Corp Misc Proj XVIII	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	65YP10	Nonstatus Benefit Distr (Fica)	0.00	455.73	455.73
14BA51	Pall Corp Misc Proj XVIII	65YT10	FT Temp Benefit Distr	0.00	2,605.48	2,605.48
14BA51	Pall Corp Misc Proj XVIII	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14BA51	Pall Corp Misc Proj XVIII	711200	Research Supplies	0.00	5,183.23	5,183.23
14BA51	Pall Corp Misc Proj XVIII	717200	Other Professional Services-General	0.00	2,256.00	2,256.00
14BA51	Pall Corp Misc Proj XVIII	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	760300	F&A Expenditures	0.00	40,013.36	40,013.36
14BA51	Pall Corp Misc Proj XVIII	76O120	Int Alloc- Research Supplies (Chg)	0.00	8.75	8.75
14BA51	Pall Corp Misc Proj XVIII	76O130	Internal Alloc-Print & Copy (Chg)	0.00	43.80	43.80
14BA51	Pall Corp Misc Proj XVIII	76O170	Int All-Prof Services-General (Chg)	0.00	168.00	168.00
14BA52	MIGSI Sensor	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,248.53	13,248.53
14BA52	MIGSI Sensor	611F15	Fac Tenure Track AAUP (UNH)	0.00	9,609.61	9,609.61
14BA52	MIGSI Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA52	MIGSI Sensor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA52	MIGSI Sensor	65YB10	Base Benefit Distr (fica)	0.00	1,059.88	1,059.88
14BA52	MIGSI Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	4,324.38	4,324.38
14BA52	MIGSI Sensor	710	Travel	0.00	0.00	0.00
14BA52	MIGSI Sensor	710D50	Domestic Travel Non-NH	0.00	3,057.86	3,057.86
14BA52	MIGSI Sensor	710N00	Nonemployee/Student Travel	0.00	714.80	714.80
14BA52	MIGSI Sensor	7112	Research Supplies	0.00	0.00	0.00
14BA52	MIGSI Sensor	711200	Research Supplies	0.00	134.98	134.98
14BA52	MIGSI Sensor	713010	Printing & Copying-Publications	0.00	70.00	70.00
14BA52	MIGSI Sensor	714010	Postage-Off Campus Mail Services	0.00	107.51	107.51
14BA52	MIGSI Sensor	760300	F&A Expenditures	0.00	16,325.39	16,325.39
14BA53	NH-JMH, Inc Disinfection Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA53	NH-JMH, Inc Disinfection Study	613N30	Graduate Research Assistant	0.00	4,392.04	4,392.04
14BA53	NH-JMH, Inc Disinfection Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA53	NH-JMH, Inc Disinfection Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA53	NH-JMH, Inc Disinfection Study	760300	F&A Expenditures	0.00	2,218.02	2,218.02
14BA54	CDFI Capital Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,778.36	0.00	4,865.99
14BA54	CDFI Capital Project	611F60	Faculty NTT Research	10,949.82	23,795.81	27,106.45
14BA54	CDFI Capital Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA54	CDFI Capital Project	615F10	PAT	2,092.35	794.17	2,102.36
14BA54	CDFI Capital Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA54	CDFI Capital Project	61CPEX	Part Time Salary	0.00	6,002.44	6,002.44
14BA54	CDFI Capital Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA54	CDFI Capital Project	65YB10	Base Benefit Distr (fica)	467.75	0.00	389.58
14BA54	CDFI Capital Project	65YF10	Full Fringe Benefit Distr Expe	5,712.50	11,065.64	13,144.18
14BA54	CDFI Capital Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	480.20	480.20
14BA54	CDFI Capital Project	710	Travel	0.00	0.00	0.00
14BA54	CDFI Capital Project	710D50	Domestic Travel Non-NH	0.00	544.71	544.71
14BA54	CDFI Capital Project	7112	Research Supplies	0.00	0.00	0.00
14BA54	CDFI Capital Project	717200	Other Professional Services-General	35,175.00	4,725.00	7,412.50
14BA54	CDFI Capital Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14BA54	CDFI Capital Project	760300	F&A Expenditures	6,017.53	4,740.74	6,204.78
14BA55	Energetic Electron Microinject	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA55	Energetic Electron Microinject	615F10	PAT	1,926.73	11,886.69	19,530.09
14BA55	Energetic Electron Microinject	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA55	Energetic Electron Microinject	65YF10	Full Fringe Benefit Distr Expe	851.44	5,349.02	8,788.55
14BA55	Energetic Electron Microinject	760300	F&A Expenditures	1,402.96	8,704.01	14,300.88
14BA56	Value of Aramid Fiber	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,852.01	3,852.01
14BA56	Value of Aramid Fiber	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA56	Value of Aramid Fiber	613N30	Graduate Research Assistant	0.00	13,315.22	13,505.95
14BA56	Value of Aramid Fiber	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA56	Value of Aramid Fiber	61SNSH	Student Labor	0.00	21.00	21.00
14BA56	Value of Aramid Fiber	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA56	Value of Aramid Fiber	65YB10	Base Benefit Distr (fica)	0.00	308.17	308.17
14BA56	Value of Aramid Fiber	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA56	Value of Aramid Fiber	710D50	Domestic Travel Non-NH	0.00	289.44	289.44
14BA56	Value of Aramid Fiber	710N00	Nonemployee/Student Travel	0.00	91.70	91.70
14BA56	Value of Aramid Fiber	7112	Research Supplies	0.00	0.00	0.00
14BA56	Value of Aramid Fiber	711200	Research Supplies	0.00	1,307.65	1,307.65
14BA56	Value of Aramid Fiber	716122	Rental off site research facilities	0.00	174.37	174.37
14BA56	Value of Aramid Fiber	760300	F&A Expenditures	0.00	9,688.50	9,784.81
14BA57	Marine Atmospheric Modeling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,887.00	2,887.00
14BA57	Marine Atmospheric Modeling	611BXM	Supplemental-Other-Misc	0.00	1,605.00	1,605.00
14BA57	Marine Atmospheric Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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14BA57	Marine Atmospheric Modeling	615F10	PAT	0.00	4,804.16	4,804.16
14BA57	Marine Atmospheric Modeling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA57	Marine Atmospheric Modeling	61CPHX	Part Time Hourly	0.00	1,451.25	1,451.25
14BA57	Marine Atmospheric Modeling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA57	Marine Atmospheric Modeling	65YB10	Base Benefit Distr (fica)	0.00	359.36	359.36
14BA57	Marine Atmospheric Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	2,161.86	2,161.86
14BA57	Marine Atmospheric Modeling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	116.10	116.10
14BA57	Marine Atmospheric Modeling	7112	Research Supplies	0.00	0.00	0.00
14BA57	Marine Atmospheric Modeling	711200	Research Supplies	0.00	118.34	118.34
14BA57	Marine Atmospheric Modeling	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14BA57	Marine Atmospheric Modeling	7300	Subcontracts	0.00	0.00	0.00
14BA57	Marine Atmospheric Modeling	730001	Subcontracts 01	0.00	14,999.00	14,999.00
14BA57	Marine Atmospheric Modeling	760300	F&A Expenditures	0.00	14,393.54	14,393.54
14BA59	Road Usage Fee Deployment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	615F10	PAT	0.00	11,810.64	12,207.52
14BA59	Road Usage Fee Deployment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	617BHO	Operating Staff-Overtime	0.00	12.73	12.73
14BA59	Road Usage Fee Deployment	617F10	Operating Staff	0.00	678.72	678.72
14BA59	Road Usage Fee Deployment	61CPHX	Part Time Hourly	0.00	777.90	777.90
14BA59	Road Usage Fee Deployment	61SNSH	Student Labor	0.00	1,122.61	1,122.61
14BA59	Road Usage Fee Deployment	61SNWS	College Work Study	0.00	1,224.93	1,224.93
14BA59	Road Usage Fee Deployment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	65YB10	Base Benefit Distr (fica)	0.00	1.02	1.02
14BA59	Road Usage Fee Deployment	65YF10	Full Fringe Benefit Distr Expe	0.00	5,620.29	5,799.01
14BA59	Road Usage Fee Deployment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	62.23	62.23
14BA59	Road Usage Fee Deployment	710	Travel	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	710D00	Domestic Travel NH	0.00	291.85	291.67
14BA59	Road Usage Fee Deployment	7112	Research Supplies	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	711200	Research Supplies	0.00	2,718.53	2,718.53
14BA59	Road Usage Fee Deployment	716120	Rentals-Property or Room	0.00	245.40	245.40
14BA59	Road Usage Fee Deployment	717200	Other Professional Services-General	0.00	770.00	770.00
14BA59	Road Usage Fee Deployment	718000	Telecom-General	0.00	100.80	100.80
14BA59	Road Usage Fee Deployment	760300	F&A Expenditures	0.00	12,867.56	13,158.13
14BA59	Road Usage Fee Deployment	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	42.66	42.66
14BA60	Curved Microchannel Plates	611F60	Faculty NTT Research	2,790.57	1,813.92	1,813.92
14BA60	Curved Microchannel Plates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	613N30	Graduate Research Assistant	0.00	11,086.91	11,086.91
14BA60	Curved Microchannel Plates	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	615F10	PAT	350.41	0.00	679.93
14BA60	Curved Microchannel Plates	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	61CBHO	Part Time - Overtime	3.75	0.00	0.00
14BA60	Curved Microchannel Plates	61CPHX	Part Time Hourly	27,696.00	4,912.50	12,052.50
14BA60	Curved Microchannel Plates	65YB10	Base Benefit Distr (fica)	0.30	0.00	0.00
14BA60	Curved Microchannel Plates	65YF10	Full Fringe Benefit Distr Expe	1,375.75	816.26	1,122.23
14BA60	Curved Microchannel Plates	65YP10	Nonstatus Benefit Distr (Fica)	2,243.40	393.00	964.20
14BA60	Curved Microchannel Plates	7112	Research Supplies	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	711200	Research Supplies	316.31	760.35	760.35
14BA60	Curved Microchannel Plates	760300	F&A Expenditures	17,801.72	13,529.48	19,543.58
14BA60	Curved Microchannel Plates	76O170	Int All-Prof Services-General (Chg)	474.50	0.00	292.00
14BA60	Curved Microchannel Plates	76O171	Int All-ProfServices-Research (Chg)	0.00	7,008.00	9,928.00
14BA61	Testing for StormKleener	611F60	Faculty NTT Research	3,299.84	0.00	0.00
14BA61	Testing for StormKleener	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA61	Testing for StormKleener	615F10	PAT	760.54	0.00	0.00
14BA61	Testing for StormKleener	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA61	Testing for StormKleener	617F10	Operating Staff	0.00	0.00	0.00
14BA61	Testing for StormKleener	61CPHX	Part Time Hourly	31.00	0.00	0.00
14BA61	Testing for StormKleener	61SNSH	Student Labor	1,264.00	0.00	1,001.00
14BA61	Testing for StormKleener	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA61	Testing for StormKleener	65YF10	Full Fringe Benefit Distr Expe	1,778.39	0.00	0.00
14BA61	Testing for StormKleener	65YP10	Nonstatus Benefit Distr (Fica)	2.51	0.00	0.00
14BA61	Testing for StormKleener	7112	Research Supplies	0.00	0.00	0.00
14BA61	Testing for StormKleener	711200	Research Supplies	376.26	0.00	244.86
14BA61	Testing for StormKleener	717200	Other Professional Services-General	210.00	0.00	0.00
14BA61	Testing for StormKleener	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

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14BA61	Testing for StormKleener	760300	F&A Expenditures	5,515.89	0.00	1,470.94
14BA61	Testing for StormKleener	76O16A	Int All-Property/Room Rent (Chg)	3,200.00	0.00	1,600.00
14BA61	Testing for StormKleener	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	66.90
14BA62	Country Pond Watershed Plan	611F60	Faculty NTT Research	0.00	2,230.78	2,335.08
14BA62	Country Pond Watershed Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA62	Country Pond Watershed Plan	61SNSH	Student Labor	5,520.00	0.00	0.00
14BA62	Country Pond Watershed Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	1,003.82	1,050.76
14BA62	Country Pond Watershed Plan	710	Travel	0.00	0.00	0.00
14BA62	Country Pond Watershed Plan	760300	F&A Expenditures	1,435.20	841.00	880.32
14BA63	Rumen Protected Lysine	611F60	Faculty NTT Research	0.00	5,462.02	16,897.26
14BA63	Rumen Protected Lysine	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA63	Rumen Protected Lysine	61CBHO	Part Time - Overtime	0.00	0.00	7.21
14BA63	Rumen Protected Lysine	61CPHX	Part Time Hourly	0.00	1,915.57	3,067.07
14BA63	Rumen Protected Lysine	61SNHO	Student Labor - Overtime	0.00	22.56	22.56
14BA63	Rumen Protected Lysine	61SNSH	Student Labor	0.00	2,235.09	2,235.09
14BA63	Rumen Protected Lysine	61SNWS	College Work Study	0.00	291.63	383.91
14BA63	Rumen Protected Lysine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA63	Rumen Protected Lysine	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.58
14BA63	Rumen Protected Lysine	65YF10	Full Fringe Benefit Distr Expe	3.33	2,457.91	7,600.44
14BA63	Rumen Protected Lysine	65YP10	Nonstatus Benefit Distr (Fica)	0.00	153.25	245.37
14BA63	Rumen Protected Lysine	7112	Research Supplies	0.00	0.00	0.00
14BA63	Rumen Protected Lysine	711200	Research Supplies	0.00	861.96	907.96
14BA63	Rumen Protected Lysine	717200	Other Professional Services-General	0.00	10,077.20	10,255.40
14BA63	Rumen Protected Lysine	719Z10	Other Employee Support-Prof Develop	0.00	0.00	27.50
14BA63	Rumen Protected Lysine	760300	F&A Expenditures	1.68	11,856.01	21,033.47
14BA64	Denitrifying Probiotic	61CPEX	Part Time Salary	0.00	5,298.58	5,298.58
14BA64	Denitrifying Probiotic	61CPHX	Part Time Hourly	5,773.18	0.00	5,181.98
14BA64	Denitrifying Probiotic	61SNSH	Student Labor	0.00	4,955.50	4,955.50
14BA64	Denitrifying Probiotic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA64	Denitrifying Probiotic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA64	Denitrifying Probiotic	65YP10	Nonstatus Benefit Distr (Fica)	467.27	423.92	838.85
14BA64	Denitrifying Probiotic	7112	Research Supplies	0.00	0.00	0.00
14BA64	Denitrifying Probiotic	711200	Research Supplies	0.00	2,831.67	2,831.67
14BA64	Denitrifying Probiotic	714030	Postage-Express Mail	0.00	154.74	154.74
14BA64	Denitrifying Probiotic	716100	Rentals & Leases-General	0.00	40.08	40.08
14BA64	Denitrifying Probiotic	717200	Other Professional Services-General	0.00	3,757.50	8,882.50
14BA64	Denitrifying Probiotic	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14BA64	Denitrifying Probiotic	760300	F&A Expenditures	3,151.42	8,818.23	14,232.82
14BA65	TO 366 SSY Youth Emp.	611F60	Faculty NTT Research	(1,225.32)	0.00	2,582.06
14BA65	TO 366 SSY Youth Emp.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA65	TO 366 SSY Youth Emp.	65YF10	Full Fringe Benefit Distr Expe	(551.38)	0.00	1,161.91
14BA65	TO 366 SSY Youth Emp.	760300	F&A Expenditures	(897.22)	0.00	1,890.68
14BA66	Summit TO #459 MRFC	611F15	Fac Tenure Track AAUP (UNH)	0.00	7,260.53	7,260.53
14BA66	Summit TO #459 MRFC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA66	Summit TO #459 MRFC	65YF10	Full Fringe Benefit Distr Expe	0.00	3,267.22	3,267.22
14BA66	Summit TO #459 MRFC	760300	F&A Expenditures	0.00	5,316.53	5,316.53
14BA67	Summit TO #364 Identifying Com	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA67	Summit TO #364 Identifying Com	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA67	Summit TO #364 Identifying Com	760300	F&A Expenditures	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	615F10	PAT	0.00	35,795.64	46,684.92
14BA68	Misc Business 11/21/19 - 5/31/20	617BHO	Operating Staff-Overtime	0.00	256.00	256.00
14BA68	Misc Business 11/21/19 - 5/31/20	617F10	Operating Staff	0.00	2,518.62	3,035.84
14BA68	Misc Business 11/21/19 - 5/31/20	61CBHO	Part Time - Overtime	0.00	0.00	16.50
14BA68	Misc Business 11/21/19 - 5/31/20	61CPHX	Part Time Hourly	246.25	26,430.72	32,935.30
14BA68	Misc Business 11/21/19 - 5/31/20	61SNSH	Student Labor	(177.19)	33,100.48	35,018.82
14BA68	Misc Business 11/21/19 - 5/31/20	61SNWS	College Work Study	64.69	12,022.89	24,226.44
14BA68	Misc Business 11/21/19 - 5/31/20	65YB10	Base Benefit Distr (fica)	0.00	20.48	21.80
14BA68	Misc Business 11/21/19 - 5/31/20	65YF10	Full Fringe Benefit Distr Expe	0.00	17,241.39	22,374.32
14BA68	Misc Business 11/21/19 - 5/31/20	65YP10	Nonstatus Benefit Distr (Fica)	20.13	2,114.47	2,634.84
14BA68	Misc Business 11/21/19 - 5/31/20	710D00	Domestic Travel NH	0.00	80.62	80.62
14BA68	Misc Business 11/21/19 - 5/31/20	711100	Supplies-General	0.00	113.72	113.72
14BA68	Misc Business 11/21/19 - 5/31/20	711132	Suppli-Software incl Site Lic&Maint	0.00	373.00	412.74
14BA68	Misc Business 11/21/19 - 5/31/20	7112	Research Supplies	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	711200	Research Supplies	0.00	300.00	300.00

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14BA68	Misc Business 11/21/19 - 5/31/20	717200	Other Professional Services-General	0.00	28,150.50	30,748.00
14BA68	Misc Business 11/21/19 - 5/31/20	718000	Telecom-General	0.00	2,631.74	4,788.88
14BA68	Misc Business 11/21/19 - 5/31/20	718002	Telecom-Fixed (Basic Phone Service)	0.00	44.95	44.95
14BA68	Misc Business 11/21/19 - 5/31/20	719000	Business Meals-Meetings-Non Travel	0.00	17.97	17.97
14BA68	Misc Business 11/21/19 - 5/31/20	760300	F&A Expenditures	15.39	16,121.37	20,371.21
14BA68	Misc Business 11/21/19 - 5/31/20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14BA69	SML Calendar Year 20	611PFS	[NSE] Faculty Semester/Term	9,880.00	0.00	0.00
14BA69	SML Calendar Year 20	615F10	PAT	66,316.86	0.00	98,296.99
14BA69	SML Calendar Year 20	61CBHO	Part Time - Overtime	10.23	0.00	21.25
14BA69	SML Calendar Year 20	61CPEX	Part Time Salary	55,669.82	1,285.92	5,898.82
14BA69	SML Calendar Year 20	61CPHX	Part Time Hourly	7,867.40	159.38	8,646.58
14BA69	SML Calendar Year 20	61DTEX	Full Time Temp - Exempt	52,521.78	0.00	6,878.38
14BA69	SML Calendar Year 20	65YB10	Base Benefit Distr (fica)	0.83	0.00	1.70
14BA69	SML Calendar Year 20	65YF10	Full Fringe Benefit Distr Expe	29,054.03	0.00	44,226.56
14BA69	SML Calendar Year 20	65YP10	Nonstatus Benefit Distr (Fica)	5,943.28	115.63	1,167.14
14BA69	SML Calendar Year 20	65YT10	FT Temp Benefit Distr	4,252.70	0.00	551.83
14BA69	SML Calendar Year 20	710305	Registration Fees-Other	0.00	174.43	174.43
14BA69	SML Calendar Year 20	710D01	Domestic Travel NH - Wkshp/Conf Fee	30.00	0.00	0.00
14BA69	SML Calendar Year 20	710D50	Domestic Travel Non-NH	0.00	204.48	204.48
14BA69	SML Calendar Year 20	710Z00	Travel-Other	0.00	30.00	30.00
14BA69	SML Calendar Year 20	711100	Supplies-General	15,362.96	777.92	5,602.29
14BA69	SML Calendar Year 20	711130	Supplies-Maintenance Supplies	(164,214.00)	0.00	0.00
14BA69	SML Calendar Year 20	711173	Supplies-telephone calling program	272.62	100.54	311.06
14BA69	SML Calendar Year 20	7112	Research Supplies	0.00	0.00	0.00
14BA69	SML Calendar Year 20	711200	Research Supplies	645.14	116.96	315.96
14BA69	SML Calendar Year 20	714010	Postage-Off Campus Mail Services	555.96	39.11	39.11
14BA69	SML Calendar Year 20	716000	Maintenance & Repairs-General	14,150.41	11,364.68	27,771.22
14BA69	SML Calendar Year 20	716027	Maint & Repairs-Vehicle-Gas-Oil	3,037.29	0.00	691.61
14BA69	SML Calendar Year 20	716100	Rentals & Leases-General	1,181.00	1,470.00	6,940.00
14BA69	SML Calendar Year 20	717106	Finl Services-Epayment CC fees	350.00	100.00	200.00
14BA69	SML Calendar Year 20	717200	Other Professional Services-General	1,371.00	300.00	600.00
14BA69	SML Calendar Year 20	717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,429.50	0.00	1,712.50
14BA69	SML Calendar Year 20	717276	Oth Prof Ser- Referral Lab	0.00	95.00	95.00
14BA69	SML Calendar Year 20	719000	Business Meals-Meetings-Non Travel	0.00	170.94	170.94
14BA69	SML Calendar Year 20	719100	Membership Dues & Fees	0.00	675.00	675.00
14BA69	SML Calendar Year 20	719125	Licenses/Professional Fees	221.00	220.25	520.25
14BA69	SML Calendar Year 20	719210	Employee Recruiting-Advertising	209.00	0.00	0.00
14BA69	SML Calendar Year 20	76I000	Internal Allocations - Recoveries	(800.00)	0.00	0.00
14BA69	SML Calendar Year 20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	3,290.26	0.00
14BA69	SML Calendar Year 20	76O16B	Int All-Other Rental & Lease (Chg)	155.00	0.00	0.00
14BA69	SML Calendar Year 20	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	1,500.00
14BA72	PFAS in Drinking Water	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	61SNHO	Student Labor - Overtime	0.00	0.00	45.08
14BA72	PFAS in Drinking Water	61SNSH	Student Labor	2,517.20	0.00	4,082.25
14BA72	PFAS in Drinking Water	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	760300	F&A Expenditures	1,271.18	0.00	2,084.30
14BA73	CDFI Capital Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,752.65	0.00	7,370.65
14BA73	CDFI Capital Project	611F60	Faculty NTT Research	11,016.44	9,172.72	15,299.32
14BA73	CDFI Capital Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA73	CDFI Capital Project	615F10	PAT	4,981.95	1,567.73	5,002.77
14BA73	CDFI Capital Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA73	CDFI Capital Project	61CPEX	Part Time Salary	7,161.39	3,046.55	3,046.55
14BA73	CDFI Capital Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA73	CDFI Capital Project	65YB10	Base Benefit Distr (fica)	708.51	0.00	590.12
14BA73	CDFI Capital Project	65YF10	Full Fringe Benefit Distr Expe	7,007.31	4,833.17	9,135.83
14BA73	CDFI Capital Project	65YP10	Nonstatus Benefit Distr (Fica)	580.06	243.71	243.71
14BA73	CDFI Capital Project	710	Travel	0.00	0.00	0.00
14BA73	CDFI Capital Project	7112	Research Supplies	0.00	0.00	0.00
14BA73	CDFI Capital Project	717200	Other Professional Services-General	0.00	0.00	10,000.00
14BA73	CDFI Capital Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14BA73	CDFI Capital Project	760300	F&A Expenditures	4,020.81	1,886.40	5,068.86
14BA75	Nitrogen budgets of Lamprey Rv	613B90	Graduate Summer Appoint-Research	789.34	0.00	664.70

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14BA75	Nitrogen budgets of Lamprey Rv	613N30	Graduate Research Assistant	0.00	2,920.88	3,874.25
14BA75	Nitrogen budgets of Lamprey Rv	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA75	Nitrogen budgets of Lamprey Rv	65YB10	Base Benefit Distr (fica)	63.91	0.00	53.22
14BA75	Nitrogen budgets of Lamprey Rv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA75	Nitrogen budgets of Lamprey Rv	760300	F&A Expenditures	85.31	292.09	459.19
14BA76	CDFI Capital Project	611F60	Faculty NTT Research	3,986.09	2,483.17	2,483.17
14BA76	CDFI Capital Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA76	CDFI Capital Project	615F10	PAT	1,253.75	312.42	1,252.17
14BA76	CDFI Capital Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA76	CDFI Capital Project	61CPEX	Part Time Salary	5,003.46	862.88	862.88
14BA76	CDFI Capital Project	61CPHX	Part Time Hourly	0.00	560.00	560.00
14BA76	CDFI Capital Project	61SNWS	College Work Study	0.00	130.00	332.50
14BA76	CDFI Capital Project	65YF10	Full Fringe Benefit Distr Expe	2,294.99	1,258.03	1,681.01
14BA76	CDFI Capital Project	65YP10	Nonstatus Benefit Distr (Fica)	405.31	113.84	113.84
14BA76	CDFI Capital Project	710	Travel	0.00	0.00	0.00
14BA76	CDFI Capital Project	717200	Other Professional Services-General	0.00	0.00	2,500.00
14BA76	CDFI Capital Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14BA76	CDFI Capital Project	760300	F&A Expenditures	1,294.37	572.06	978.58
14BA77	FM4 Sensor PSR Support	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,112.11	3,937.89
14BA77	FM4 Sensor PSR Support	611F60	Faculty NTT Research	0.00	5,311.14	7,328.19
14BA77	FM4 Sensor PSR Support	615F10	PAT	0.00	1,055.12	1,082.25
14BA77	FM4 Sensor PSR Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA77	FM4 Sensor PSR Support	65YF10	Full Fringe Benefit Distr Expe	0.00	3,815.25	5,556.74
14BA77	FM4 Sensor PSR Support	760300	F&A Expenditures	0.00	6,208.28	9,042.06
14BA78	Monitoring stormwater	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA78	Monitoring stormwater	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA78	Monitoring stormwater	61CPHX	Part Time Hourly	0.00	0.00	96.00
14BA78	Monitoring stormwater	61SNSH	Student Labor	870.61	0.00	3,327.00
14BA78	Monitoring stormwater	61SNWS	College Work Study	0.00	13.00	13.00
14BA78	Monitoring stormwater	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA78	Monitoring stormwater	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA78	Monitoring stormwater	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.68
14BA78	Monitoring stormwater	710N00	Nonemployee/Student Travel	448.50	0.00	0.00
14BA78	Monitoring stormwater	7112	Research Supplies	0.00	0.00	0.00
14BA78	Monitoring stormwater	711200	Research Supplies	59.11	0.00	503.10
14BA78	Monitoring stormwater	717200	Other Professional Services-General	4,675.00	0.00	0.00
14BA78	Monitoring stormwater	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14BA78	Monitoring stormwater	760300	F&A Expenditures	3,056.89	6.56	1,993.12
14BA79	Testing for the Bioinfiltrator	611F60	Faculty NTT Research	3,099.84	0.00	0.00
14BA79	Testing for the Bioinfiltrator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	615F10	PAT	1,521.10	0.00	0.00
14BA79	Testing for the Bioinfiltrator	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	617F10	Operating Staff	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	61CPHX	Part Time Hourly	54.50	0.00	0.00
14BA79	Testing for the Bioinfiltrator	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	65YF10	Full Fringe Benefit Distr Expe	2,024.09	0.00	0.00
14BA79	Testing for the Bioinfiltrator	65YP10	Nonstatus Benefit Distr (Fica)	4.42	0.00	0.00
14BA79	Testing for the Bioinfiltrator	7112	Research Supplies	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	717200	Other Professional Services-General	1,682.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	760300	F&A Expenditures	8,274.92	0.00	0.00
14BA79	Testing for the Bioinfiltrator	76O16A	Int All-Property/Room Rent (Chg)	8,000.00	0.00	0.00
14BA80	PREP: Town of Durham	61CBHO	Part Time - Overtime	347.75	0.00	0.00
14BA80	PREP: Town of Durham	61CPHX	Part Time Hourly	18,219.50	0.00	0.00
14BA80	PREP: Town of Durham	61SNSH	Student Labor	1,178.75	2,545.00	11,574.75
14BA80	PREP: Town of Durham	65YB10	Base Benefit Distr (fica)	28.18	0.00	0.00
14BA80	PREP: Town of Durham	65YP10	Nonstatus Benefit Distr (Fica)	1,475.79	0.00	0.00
14BA80	PREP: Town of Durham	7112	Research Supplies	0.00	0.00	0.00
14BA80	PREP: Town of Durham	717200	Other Professional Services-General	0.00	250.00	250.00
14BA80	PREP: Town of Durham	717216	Oth Prof Ser-ServProvAgmt lt $9,999	4,500.00	0.00	2,700.00
14BA81	Mercer-EVV	615F10	PAT	0.00	0.00	5,010.24
14BA81	Mercer-EVV	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA81	Mercer-EVV	65YF10	Full Fringe Benefit Distr Expe	1.24	0.00	2,253.37
14BA81	Mercer-EVV	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14BA81	Mercer-EVV	760300	F&A Expenditures	0.32	0.00	1,888.55
14BA82	MISC PALL XIX	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,160.00	0.00	3,840.00
14BA82	MISC PALL XIX	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA82	MISC PALL XIX	613B90	Graduate Summer Appoint-Research	1,954.34	0.00	1,645.76
14BA82	MISC PALL XIX	613N30	Graduate Research Assistant	10,431.69	0.00	0.00
14BA82	MISC PALL XIX	61CPEX	Part Time Salary	2,873.57	0.00	0.00
14BA82	MISC PALL XIX	61CPHX	Part Time Hourly	15,815.34	655.88	3,436.14
14BA82	MISC PALL XIX	61DTEX	Full Time Temp - Exempt	31,590.49	2,238.51	15,386.00
14BA82	MISC PALL XIX	61SNSH	Student Labor	3,822.96	1,526.26	5,337.77
14BA82	MISC PALL XIX	61SNWS	College Work Study	415.96	220.00	220.00
14BA82	MISC PALL XIX	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA82	MISC PALL XIX	65YB10	Base Benefit Distr (fica)	1,142.53	0.00	439.59
14BA82	MISC PALL XIX	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA82	MISC PALL XIX	65YP10	Nonstatus Benefit Distr (Fica)	1,513.70	52.47	274.98
14BA82	MISC PALL XIX	65YT10	FT Temp Benefit Distr	2,558.48	179.08	1,231.22
14BA82	MISC PALL XIX	710N00	Nonemployee/Student Travel	0.00	0.00	140.31
14BA82	MISC PALL XIX	7112	Research Supplies	0.00	0.00	0.00
14BA82	MISC PALL XIX	711200	Research Supplies	714.56	62.52	753.69
14BA82	MISC PALL XIX	714010	Postage-Off Campus Mail Services	79.58	0.00	0.00
14BA82	MISC PALL XIX	717200	Other Professional Services-General	1,071.00	63.00	1,512.00
14BA82	MISC PALL XIX	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14BA82	MISC PALL XIX	760300	F&A Expenditures	43,521.89	2,523.85	17,279.85
14BA82	MISC PALL XIX	76O120	Int Alloc- Research Supplies (Chg)	38.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	611F15	Fac Tenure Track AAUP (UNH)	1,561.16	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	611Q90	Post Doc	1,561.22	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	615F10	PAT	16,821.03	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	65YF10	Full Fringe Benefit Distr Expe	8,735.18	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	710	Travel	0.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	710D51	Domestic Trvl Non-NH -Workshop/Conf	249.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	7112	Research Supplies	0.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	713010	Printing & Copying-Publications	70.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	760300	F&A Expenditures	14,643.80	0.00	0.00
14BA84	PREP Data Management	613N30	Graduate Research Assistant	0.00	0.00	3,892.68
14BA84	PREP Data Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA84	PREP Data Management	615F10	PAT	11,150.68	0.00	0.00
14BA84	PREP Data Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA84	PREP Data Management	617BHO	Operating Staff-Overtime	23.88	0.00	0.00
14BA84	PREP Data Management	617F10	Operating Staff	410.46	0.00	0.00
14BA84	PREP Data Management	65YB10	Base Benefit Distr (fica)	1.91	0.00	0.00
14BA84	PREP Data Management	65YF10	Full Fringe Benefit Distr Expe	5,063.68	0.00	0.00
14BA84	PREP Data Management	7112	Research Supplies	0.00	0.00	0.00
14BA84	PREP Data Management	717200	Other Professional Services-General	0.00	0.00	2,138.32
14BA85	G16 Operations Support - 47	611F60	Faculty NTT Research	10,723.49	0.00	2,050.70
14BA85	G16 Operations Support - 47	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA85	G16 Operations Support - 47	65YF10	Full Fringe Benefit Distr Expe	4,696.91	0.00	922.82
14BA85	G16 Operations Support - 47	7112	Research Supplies	0.00	0.00	0.00
14BA85	G16 Operations Support - 47	760300	F&A Expenditures	7,787.34	0.00	1,508.49
14BA85	G16 Operations Support - 47	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	13.60
14BA86	MAPS Networking Protocol Cons	615F10	PAT	1,468.97	0.00	0.00
14BA86	MAPS Networking Protocol Cons	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA86	MAPS Networking Protocol Cons	65YF10	Full Fringe Benefit Distr Expe	643.42	0.00	0.00
14BA86	MAPS Networking Protocol Cons	710	Travel	0.00	0.00	0.00
14BA86	MAPS Networking Protocol Cons	760300	F&A Expenditures	1,066.76	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	615F10	PAT	54,983.59	0.00	8,543.67
14BA87	Misc Business 05.1.20-04.30.21	617BHO	Operating Staff-Overtime	197.05	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	617F10	Operating Staff	3,264.08	0.00	113.78
14BA87	Misc Business 05.1.20-04.30.21	61CPHX	Part Time Hourly	51,477.04	0.00	4,400.07
14BA87	Misc Business 05.1.20-04.30.21	61SNSH	Student Labor	27,596.31	0.00	137.81
14BA87	Misc Business 05.1.20-04.30.21	61SNWS	College Work Study	10,598.20	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	65YB10	Base Benefit Distr (fica)	15.96	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	65YF10	Full Fringe Benefit Distr Expe	25,522.05	0.00	3,886.22
14BA87	Misc Business 05.1.20-04.30.21	65YP10	Nonstatus Benefit Distr (Fica)	4,156.51	0.00	351.99

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14BA87	Misc Business 05.1.20-04.30.21	711100	Supplies-General	403.79	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	711132	Suppli-Software incl Site Lic&Maint	16,757.46	0.00	52.00
14BA87	Misc Business 05.1.20-04.30.21	7112	Research Supplies	0.00	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	711200	Research Supplies	9,107.00	0.00	900.00
14BA87	Misc Business 05.1.20-04.30.21	716100	Rentals & Leases-General	76.34	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	716110	Rentals-Copier	57.80	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	717200	Other Professional Services-General	9,182.15	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	718000	Telecom-General	8,885.78	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	760300	F&A Expenditures	22,228.17	0.00	1,838.58
14BA87	Misc Business 05.1.20-04.30.21	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	613B90	Graduate Summer Appoint-Research	5,383.46	0.00	3,116.74
14BA88	Incorporation of high-fidelity	613N30	Graduate Research Assistant	11,338.21	0.00	0.00
14BA88	Incorporation of high-fidelity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	65YB10	Base Benefit Distr (fica)	435.77	0.00	249.63
14BA88	Incorporation of high-fidelity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	710200	Foreign Travel	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	760300	F&A Expenditures	1,715.80	0.00	336.63
14BA89	Curved Integral Abutment Bridg	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,629.13	0.00	1,371.88
14BA89	Curved Integral Abutment Bridg	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA89	Curved Integral Abutment Bridg	613B90	Graduate Summer Appoint-Research	4,920.81	0.00	4,143.84
14BA89	Curved Integral Abutment Bridg	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA89	Curved Integral Abutment Bridg	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA89	Curved Integral Abutment Bridg	65YB10	Base Benefit Distr (fica)	530.20	0.00	441.63
14BA89	Curved Integral Abutment Bridg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA89	Curved Integral Abutment Bridg	7112	Research Supplies	0.00	0.00	0.00
14BA89	Curved Integral Abutment Bridg	760300	F&A Expenditures	3,575.47	0.00	3,008.46
14BA90	Monitoring Seaweed Abundance	611F60	Faculty NTT Research	14,206.09	0.00	0.00
14BA90	Monitoring Seaweed Abundance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	61CPHX	Part Time Hourly	4,431.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	61SNHO	Student Labor - Overtime	4.88	0.00	0.00
14BA90	Monitoring Seaweed Abundance	61SNSH	Student Labor	2,922.07	0.00	0.00
14BA90	Monitoring Seaweed Abundance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	65YF10	Full Fringe Benefit Distr Expe	6,222.27	0.00	0.00
14BA90	Monitoring Seaweed Abundance	65YP10	Nonstatus Benefit Distr (Fica)	358.92	0.00	0.00
14BA90	Monitoring Seaweed Abundance	710	Travel	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	7112	Research Supplies	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	711200	Research Supplies	59.88	0.00	11.38
14BA90	Monitoring Seaweed Abundance	76O16B	Int All-Other Rental & Lease (Chg)	238.00	0.00	0.00
14BA91	Cyanobacteria Monitoring Data	616F10	Extension Educator	7,752.83	0.00	0.00
14BA91	Cyanobacteria Monitoring Data	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14BA91	Cyanobacteria Monitoring Data	65YF10	Full Fringe Benefit Distr Expe	3,395.74	0.00	0.00
14BA91	Cyanobacteria Monitoring Data	760300	F&A Expenditures	2,898.61	0.00	0.00
14BA92	Alabama GLOBE Training Proposa	615F10	PAT	749.29	0.00	0.00
14BA92	Alabama GLOBE Training Proposa	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA92	Alabama GLOBE Training Proposa	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA92	Alabama GLOBE Training Proposa	65YF10	Full Fringe Benefit Distr Expe	328.19	0.00	0.00
14BA92	Alabama GLOBE Training Proposa	710	Travel	0.00	0.00	0.00
14BA92	Alabama GLOBE Training Proposa	717000	Consulting-General	0.00	0.00	0.00
14BA92	Alabama GLOBE Training Proposa	760300	F&A Expenditures	379.27	0.00	0.00
14BA93	Marine Atmospheric Modeling	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,073.00	0.00	0.00
14BA93	Marine Atmospheric Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA93	Marine Atmospheric Modeling	65YB10	Base Benefit Distr (fica)	248.89	0.00	0.00
14BA93	Marine Atmospheric Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA93	Marine Atmospheric Modeling	710	Travel	0.00	0.00	0.00
14BA93	Marine Atmospheric Modeling	760300	F&A Expenditures	1,677.56	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	611F60	Faculty NTT Research	18,738.20	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	65YF10	Full Fringe Benefit Distr Expe	8,264.15	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	710	Travel	0.00	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	760300	F&A Expenditures	13,636.16	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	611F60	Faculty NTT Research	5,543.25	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	65YF10	Full Fringe Benefit Distr Expe	2,427.94	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	760300	F&A Expenditures	4,025.46	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14BA97	CSA Ocean Sciences JOB 3352	611F60	Faculty NTT Research	7,939.66	0.00	0.00
14BA97	CSA Ocean Sciences JOB 3352	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA97	CSA Ocean Sciences JOB 3352	65YF10	Full Fringe Benefit Distr Expe	3,477.58	0.00	0.00
14BA97	CSA Ocean Sciences JOB 3352	760300	F&A Expenditures	5,765.72	0.00	0.00
14BA98	Shoreline Options Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BA98	Shoreline Options Survey	615F10	PAT	12,950.33	0.00	0.00
14BA98	Shoreline Options Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA98	Shoreline Options Survey	617BHO	Operating Staff-Overtime	49.71	0.00	0.00
14BA98	Shoreline Options Survey	617F10	Operating Staff	601.51	0.00	0.00
14BA98	Shoreline Options Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14BA98	Shoreline Options Survey	65YB10	Base Benefit Distr (fica)	4.03	0.00	0.00
14BA98	Shoreline Options Survey	65YF10	Full Fringe Benefit Distr Expe	5,935.72	0.00	0.00
14BA98	Shoreline Options Survey	7112	Research Supplies	0.00	0.00	0.00
14BA98	Shoreline Options Survey	711200	Research Supplies	1,080.00	0.00	0.00
14BA98	Shoreline Options Survey	760300	F&A Expenditures	11,993.77	0.00	0.00
14BA98	Shoreline Options Survey	76O130	Internal Alloc-Print & Copy (Chg)	865.47	0.00	0.00
14BA98	Shoreline Options Survey	76O140	Internal Alloc-Mail & Postage (Chg)	2,263.24	0.00	0.00
14BA99	NERACOOS Buoy Data	615F10	PAT	4,544.05	0.00	0.00
14BA99	NERACOOS Buoy Data	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BA99	NERACOOS Buoy Data	617BHO	Operating Staff-Overtime	443.03	0.00	0.00
14BA99	NERACOOS Buoy Data	617F10	Operating Staff	8,193.22	0.00	0.00
14BA99	NERACOOS Buoy Data	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14BA99	NERACOOS Buoy Data	65YB10	Base Benefit Distr (fica)	35.87	0.00	0.00
14BA99	NERACOOS Buoy Data	65YF10	Full Fringe Benefit Distr Expe	5,578.94	0.00	0.00
14BB00	SML 2021	615F10	PAT	21,656.28	0.00	0.00
14BB00	SML 2021	61CPEX	Part Time Salary	10,551.17	0.00	0.00
14BB00	SML 2021	61CPHX	Part Time Hourly	6,981.12	0.00	0.00
14BB00	SML 2021	61SNWS	College Work Study	55.00	0.00	0.00
14BB00	SML 2021	65YF10	Full Fringe Benefit Distr Expe	9,485.47	0.00	0.00
14BB00	SML 2021	65YP10	Nonstatus Benefit Distr (Fica)	1,420.12	0.00	0.00
14BB00	SML 2021	710D01	Domestic Travel NH - Wkshp/Conf Fee	361.78	0.00	0.00
14BB00	SML 2021	710D50	Domestic Travel Non-NH	30.00	0.00	0.00
14BB00	SML 2021	711100	Supplies-General	5,938.09	0.00	0.00
14BB00	SML 2021	7112	Research Supplies	0.00	0.00	0.00
14BB00	SML 2021	714010	Postage-Off Campus Mail Services	29.95	0.00	0.00
14BB00	SML 2021	716000	Maintenance & Repairs-General	2,719.56	0.00	0.00
14BB00	SML 2021	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14BB00	SML 2021	716100	Rentals & Leases-General	1,470.00	0.00	0.00
14BB00	SML 2021	717106	Finl Services-Epayment CC fees	100.00	0.00	0.00
14BB00	SML 2021	717200	Other Professional Services-General	100.00	0.00	0.00
14BB00	SML 2021	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
14BB00	SML 2021	719125	Licenses/Professional Fees	497.00	0.00	0.00
14BB01	"Proteomic Approach to Determi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BB01	"Proteomic Approach to Determi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BB01	"Proteomic Approach to Determi	617BHO	Operating Staff-Overtime	309.90	0.00	0.00
14BB01	"Proteomic Approach to Determi	617F10	Operating Staff	5,265.70	0.00	0.00
14BB01	"Proteomic Approach to Determi	65YB10	Base Benefit Distr (fica)	25.09	0.00	0.00
14BB01	"Proteomic Approach to Determi	65YF10	Full Fringe Benefit Distr Expe	2,306.37	0.00	0.00
14BB01	"Proteomic Approach to Determi	7112	Research Supplies	0.00	0.00	0.00
14BB01	"Proteomic Approach to Determi	711200	Research Supplies	1,317.19	0.00	0.00
14BB01	"Proteomic Approach to Determi	717200	Other Professional Services-General	18,700.00	0.00	0.00
14BB01	"Proteomic Approach to Determi	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14BB01	"Proteomic Approach to Determi	760300	F&A Expenditures	14,101.74	0.00	0.00
14BB02	"Radiation Hard Diamond Partic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BB02	"Radiation Hard Diamond Partic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BB02	"Radiation Hard Diamond Partic	760300	F&A Expenditures	0.00	0.00	0.00
14BB03	Lessons learned from SSA Demo	611BLE	Sabbatical Leave Earnings	3,687.99	0.00	0.00
14BB03	Lessons learned from SSA Demo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BB03	Lessons learned from SSA Demo	65YB10	Base Benefit Distr (fica)	298.72	0.00	0.00
14BB03	Lessons learned from SSA Demo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BB03	Lessons learned from SSA Demo	760300	F&A Expenditures	2,013.28	0.00	0.00
14F046	2006 Award Travel	710	Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710000	In-State Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14F046	2006 Award Travel	710200	Foreign Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710300	Conference Registration Fees	0.00	0.00	0.00
14F046	2006 Award Travel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F046	2006 Award Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F106	Indian Ocean	615F10	PAT	0.00	0.00	0.00
14F106	Indian Ocean	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F106	Indian Ocean	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F106	Indian Ocean	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14F106	Indian Ocean	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F106	Indian Ocean	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F106	Indian Ocean	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F106	Indian Ocean	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F106	Indian Ocean	710100	Out-of-State Travel	0.00	0.00	0.00
14F106	Indian Ocean	710200	Foreign Travel	0.00	0.00	0.00
14F106	Indian Ocean	710300	Conference Registration Fees	0.00	0.00	0.00
14F106	Indian Ocean	711100	Supplies-General	0.00	0.00	0.00
14F106	Indian Ocean	7112	Research Supplies	0.00	0.00	0.00
14F106	Indian Ocean	711200	Research Supplies	0.00	0.00	0.00
14F106	Indian Ocean	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F106	Indian Ocean	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
14F106	Indian Ocean	717200	Other Professional Services-General	0.00	0.00	0.00
14F106	Indian Ocean	760300	F&A Expenditures	0.00	0.00	0.00
14F107	Indian Ocean	710	Travel	0.00	0.00	0.00
14F107	Indian Ocean	710100	Out-of-State Travel	0.00	0.00	0.00
14F107	Indian Ocean	710200	Foreign Travel	0.00	0.00	0.00
14F107	Indian Ocean	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F107	Indian Ocean	711200	Research Supplies	0.00	0.00	0.00
14F107	Indian Ocean	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F107	Indian Ocean	719100	Membership Dues & Fees	0.00	0.00	0.00
14F132	GEBCO Year 11 Proj. Travel	710	Travel	0.00	0.00	0.00
14F132	GEBCO Year 11 Proj. Travel	710000	In-State Travel	0.00	0.00	0.00
14F132	GEBCO Year 11 Proj. Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F132	GEBCO Year 11 Proj. Travel	710200	Foreign Travel	0.00	0.00	0.00
14F133	10 Yr Meeting	710	Travel	0.00	0.00	0.00
14F133	10 Yr Meeting	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
14F133	10 Yr Meeting	710100	Out-of-State Travel	0.00	0.00	0.00
14F133	10 Yr Meeting	710200	Foreign Travel	0.00	0.00	0.00
14F133	10 Yr Meeting	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F133	10 Yr Meeting	7112	Research Supplies	0.00	0.00	0.00
14F133	10 Yr Meeting	716120	Rentals-Property or Room	0.00	0.00	0.00
14F133	10 Yr Meeting	718000	Telecom-General	0.00	0.00	0.00
14F133	10 Yr Meeting	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	710	Travel	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	710000	In-State Travel	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	710100	Out-of-State Travel	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	710200	Foreign Travel	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	710	Travel	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	710200	Foreign Travel	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,071.02	12,813.19	23,820.36
14F158	Integrated Multibeam Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	611Q90	Post Doc	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	65YB10	Base Benefit Distr (fica)	1,058.08	1,025.05	1,906.31
14F158	Integrated Multibeam Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	710	Travel	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	710100	Out-of-State Travel	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	710200	Foreign Travel	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	710300	Conference Registration Fees	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14F158	Integrated Multibeam Survey	710D00	Domestic Travel NH	0.00	73.97	73.97
14F158	Integrated Multibeam Survey	710D50	Domestic Travel Non-NH	0.00	1,585.29	1,585.29
14F158	Integrated Multibeam Survey	710F00	Foreign Travel	0.00	19,110.97	20,869.64
14F158	Integrated Multibeam Survey	710F01	Foreign Travel - Workshop/Conf Fees	0.00	226.21	700.38
14F158	Integrated Multibeam Survey	7112	Research Supplies	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	711200	Research Supplies	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	714010	Postage-Off Campus Mail Services	0.00	1,572.39	1,580.35
14F158	Integrated Multibeam Survey	715000	Non-Cap Equip-General	0.00	0.00	141.03
14F158	Integrated Multibeam Survey	716000	Maintenance & Repairs-General	0.00	13,992.00	13,992.00
14F158	Integrated Multibeam Survey	717200	Other Professional Services-General	0.00	3,699.54	3,699.54
14F158	Integrated Multibeam Survey	71C600	Insurance	0.00	1,318.00	1,318.00
14F158	Integrated Multibeam Survey	730000	Subcontracts	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	730001	Subcontracts 01	25,000.00	25,000.00	25,000.00
14F158	Integrated Multibeam Survey	740000	Cap Equipment	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	760300	F&A Expenditures	7,192.56	28,160.34	35,411.85
14F158	Integrated Multibeam Survey	76O164	Int All-Maint&Rep-Computer (Chg)	113.61	346.44	435.56
14F159	GEBCO Years 13 & 14 Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	615F10	PAT	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	61SNSH	Student Labor	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	7112	Research Supplies	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	713000	Printing & Copying-General	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	717200	Other Professional Services-General	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	760300	F&A Expenditures	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	710	Travel	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	710000	In-State Travel	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	710100	Out-of-State Travel	0.00	(240.00)	(240.00)
14F160	GEBCO Years 13 & 14 Travel	710200	Foreign Travel	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	710300	Conference Registration Fees	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	717218	Other Prof Ser-UNHF Legal	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	71C600	Insurance	0.00	0.00	0.00
14F164	James Bay Ecology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F164	James Bay Ecology	611F60	Faculty NTT Research	0.00	0.00	0.00
14F164	James Bay Ecology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F164	James Bay Ecology	611Q90	Post Doc	0.00	0.00	0.00
14F164	James Bay Ecology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F164	James Bay Ecology	61SNSH	Student Labor	0.00	0.00	0.00
14F164	James Bay Ecology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F164	James Bay Ecology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F164	James Bay Ecology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F164	James Bay Ecology	710	Travel	0.00	0.00	0.00
14F164	James Bay Ecology	710200	Foreign Travel	0.00	(2,264.07)	(2,264.07)
14F164	James Bay Ecology	7112	Research Supplies	0.00	0.00	0.00
14F164	James Bay Ecology	711200	Research Supplies	0.00	0.00	0.00
14F164	James Bay Ecology	713005	Printing & Copying-Campus	0.00	0.00	0.00
14F164	James Bay Ecology	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14F164	James Bay Ecology	717200	Other Professional Services-General	0.00	0.00	0.00
14F164	James Bay Ecology	718000	Telecom-General	0.00	0.00	0.00
14F164	James Bay Ecology	719125	Licenses/Professional Fees	0.00	0.00	0.00
14F164	James Bay Ecology	730000	Subcontracts	0.00	0.00	0.00
14F164	James Bay Ecology	760300	F&A Expenditures	0.00	(588.65)	(588.65)
14F164	James Bay Ecology	76O103	Int All-Travel-Foreign (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14F165	Hemoglobin Oxygen Therapeutic	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	61SNSH	Student Labor	0.00	1,972.50	1,972.50
14F165	Hemoglobin Oxygen Therapeutic	61SNWS	College Work Study	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	7112	Research Supplies	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	711200	Research Supplies	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	713000	Printing & Copying-General	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	717200	Other Professional Services-General	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	760300	F&A Expenditures	0.00	996.12	996.12
14F165	Hemoglobin Oxygen Therapeutic	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14F166	Sound and Marine Life Joint In	611F60	Faculty NTT Research	1,023.25	1,843.32	3,378.25
14F166	Sound and Marine Life Joint In	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F166	Sound and Marine Life Joint In	65YF10	Full Fringe Benefit Distr Expe	448.65	829.74	1,519.98
14F166	Sound and Marine Life Joint In	760300	F&A Expenditures	743.31	1,349.89	2,473.59
14F168	Evolution Wheat Yield	611Q90	Post Doc	0.00	0.00	0.00
14F168	Evolution Wheat Yield	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F168	Evolution Wheat Yield	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14F168	Evolution Wheat Yield	717200	Other Professional Services-General	0.00	0.00	0.00
14F168	Evolution Wheat Yield	760300	F&A Expenditures	0.00	0.00	0.00
14F172	NF Team Participation	61CPEX	Part Time Salary	0.00	0.00	0.00
14F172	NF Team Participation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F172	NF Team Participation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F172	NF Team Participation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F172	NF Team Participation	710	Travel	0.00	0.00	0.00
14F172	NF Team Participation	710100	Out-of-State Travel	0.00	0.00	0.00
14F172	NF Team Participation	710200	Foreign Travel	0.00	0.00	0.00
14F172	NF Team Participation	710300	Conference Registration Fees	0.00	0.00	0.00
14F172	NF Team Participation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F172	NF Team Participation	7112	Research Supplies	0.00	0.00	0.00
14F172	NF Team Participation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F172	NF Team Participation	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F172	NF Team Participation	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14F172	NF Team Participation	717000	Consulting-General	0.00	0.00	0.00
14F172	NF Team Participation	717200	Other Professional Services-General	0.00	0.00	0.00
14F172	NF Team Participation	718000	Telecom-General	0.00	0.00	0.00
14F172	NF Team Participation	718008	Telecom-Internet Services	0.00	0.00	0.00
14F172	NF Team Participation	719100	Membership Dues & Fees	0.00	0.00	0.00
14F172	NF Team Participation	740000	Cap Equipment	0.00	0.00	0.00
14F172	NF Team Participation	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14F172	NF Team Participation	760300	F&A Expenditures	0.00	0.00	0.00
14F174	Eelgrass in James Bay	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F174	Eelgrass in James Bay	611F60	Faculty NTT Research	0.00	0.00	0.00
14F174	Eelgrass in James Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F174	Eelgrass in James Bay	611Q90	Post Doc	0.00	0.00	0.00
14F174	Eelgrass in James Bay	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14F174	Eelgrass in James Bay	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F174	Eelgrass in James Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F174	Eelgrass in James Bay	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F174	Eelgrass in James Bay	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14F174	Eelgrass in James Bay	61SNSH	Student Labor	0.00	0.00	0.00
14F174	Eelgrass in James Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F174	Eelgrass in James Bay	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F174	Eelgrass in James Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F174	Eelgrass in James Bay	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F174	Eelgrass in James Bay	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14F174	Eelgrass in James Bay	710	Travel	0.00	0.00	0.00

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14F174	Eelgrass in James Bay	710100	Out-of-State Travel	0.00	0.00	0.00
14F174	Eelgrass in James Bay	710200	Foreign Travel	0.00	0.00	0.00
14F174	Eelgrass in James Bay	710300	Conference Registration Fees	0.00	0.00	0.00
14F174	Eelgrass in James Bay	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F174	Eelgrass in James Bay	710F00	Foreign Travel	0.00	0.00	0.00
14F174	Eelgrass in James Bay	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
14F174	Eelgrass in James Bay	7112	Research Supplies	0.00	0.00	0.00
14F174	Eelgrass in James Bay	711200	Research Supplies	(2,801.63)	0.00	0.00
14F174	Eelgrass in James Bay	713005	Printing & Copying-Campus	0.00	0.00	0.00
14F174	Eelgrass in James Bay	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14F174	Eelgrass in James Bay	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14F174	Eelgrass in James Bay	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14F174	Eelgrass in James Bay	717200	Other Professional Services-General	0.00	0.00	0.00
14F174	Eelgrass in James Bay	718022	Telecom-Voice US Calling Card	0.00	0.00	0.00
14F174	Eelgrass in James Bay	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F174	Eelgrass in James Bay	7300	Subcontracts	0.00	0.00	0.00
14F174	Eelgrass in James Bay	760300	F&A Expenditures	(728.42)	0.00	0.00
14F174	Eelgrass in James Bay	76O103	Int All-Travel-Foreign (Chg)	0.00	0.00	0.00
14F175	Ateret Gewirtz-Meydan Fellow	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14F175	Ateret Gewirtz-Meydan Fellow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F175	Ateret Gewirtz-Meydan Fellow	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14F175	Ateret Gewirtz-Meydan Fellow	722200	Participant Support	0.00	0.00	0.00
14F176	2017-2018 Scholars	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F176	2017-2018 Scholars	615F10	PAT	0.00	0.00	0.00
14F176	2017-2018 Scholars	61JBHX	Casual - Hourly	0.00	0.00	0.00
14F176	2017-2018 Scholars	61SNSH	Student Labor	0.00	0.00	0.00
14F176	2017-2018 Scholars	61SNWS	College Work Study	0.00	0.00	0.00
14F176	2017-2018 Scholars	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F176	2017-2018 Scholars	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F176	2017-2018 Scholars	710	Travel	0.00	0.00	0.00
14F176	2017-2018 Scholars	710100	Out-of-State Travel	0.00	0.00	0.00
14F176	2017-2018 Scholars	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F176	2017-2018 Scholars	711100	Supplies-General	0.00	0.00	0.00
14F176	2017-2018 Scholars	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14F176	2017-2018 Scholars	713000	Printing & Copying-General	0.00	0.00	0.00
14F176	2017-2018 Scholars	714000	Postage-General	0.00	0.00	0.00
14F176	2017-2018 Scholars	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F176	2017-2018 Scholars	717115	Finl Services-Bank Charges	0.00	0.00	0.00
14F176	2017-2018 Scholars	717200	Other Professional Services-General	0.00	0.00	0.00
14F176	2017-2018 Scholars	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14F176	2017-2018 Scholars	71C140	Advertising-Online	0.00	0.00	0.00
14F176	2017-2018 Scholars	760300	F&A Expenditures	0.00	0.00	0.00
14F176	2017-2018 Scholars	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	615F10	PAT	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	61SNSH	Student Labor	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	7112	Research Supplies	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	711200	Research Supplies	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	717200	Other Professional Services-General	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	760300	F&A Expenditures	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	611F60	Faculty NTT Research	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	615F10	PAT	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	61SNSH	Student Labor	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14F179	Plasma Lys Concentrations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	710	Travel	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	710100	Out-of-State Travel	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	710300	Conference Registration Fees	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	7112	Research Supplies	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	711200	Research Supplies	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	717200	Other Professional Services-General	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	760300	F&A Expenditures	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	617F10	Operating Staff	1,183.13	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	61SNSH	Student Labor	0.00	1,967.45	1,967.45
14F180	Hybrid Pumpkin&Squash Varities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	65YF10	Full Fringe Benefit Distr Expe	518.22	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	7112	Research Supplies	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	711200	Research Supplies	13.10	434.66	434.66
14F180	Hybrid Pumpkin&Squash Varities	717200	Other Professional Services-General	0.00	404.60	404.60
14F180	Hybrid Pumpkin&Squash Varities	760300	F&A Expenditures	171.40	280.67	280.67
14F181	Nagoya University Visiting Sci	611F15	Fac Tenure Track AAUP (UNH)	0.00	14,879.76	24,248.34
14F181	Nagoya University Visiting Sci	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F181	Nagoya University Visiting Sci	65YF10	Full Fringe Benefit Distr Expe	0.00	6,695.89	10,911.75
14F182	Histidine in Plasma	615F10	PAT	0.00	0.00	0.00
14F182	Histidine in Plasma	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F182	Histidine in Plasma	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14F182	Histidine in Plasma	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F182	Histidine in Plasma	61SNSH	Student Labor	0.00	0.00	0.00
14F182	Histidine in Plasma	61SNWS	College Work Study	0.00	0.00	0.00
14F182	Histidine in Plasma	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F182	Histidine in Plasma	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F182	Histidine in Plasma	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F182	Histidine in Plasma	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F182	Histidine in Plasma	710100	Out-of-State Travel	0.00	0.00	0.00
14F182	Histidine in Plasma	710300	Conference Registration Fees	0.00	0.00	0.00
14F182	Histidine in Plasma	7112	Research Supplies	0.00	0.00	0.00
14F182	Histidine in Plasma	711200	Research Supplies	0.00	0.00	0.00
14F182	Histidine in Plasma	717200	Other Professional Services-General	0.00	0.00	0.00
14F182	Histidine in Plasma	760300	F&A Expenditures	0.00	0.00	0.00
14F183	Effect of Selisseo	611F60	Faculty NTT Research	0.00	22,679.84	22,679.84
14F183	Effect of Selisseo	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F183	Effect of Selisseo	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14F183	Effect of Selisseo	61CPHX	Part Time Hourly	0.00	3,222.89	3,222.89
14F183	Effect of Selisseo	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14F183	Effect of Selisseo	61SNSH	Student Labor	0.00	0.00	0.00
14F183	Effect of Selisseo	61SNWS	College Work Study	0.00	0.00	0.00
14F183	Effect of Selisseo	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F183	Effect of Selisseo	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F183	Effect of Selisseo	65YF10	Full Fringe Benefit Distr Expe	0.00	10,205.94	10,205.94
14F183	Effect of Selisseo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	257.84	257.84
14F183	Effect of Selisseo	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14F183	Effect of Selisseo	7112	Research Supplies	0.00	0.00	0.00
14F183	Effect of Selisseo	711200	Research Supplies	0.00	565.30	565.30
14F183	Effect of Selisseo	717115	Finl Services-Bank Charges	0.00	0.00	25.00
14F183	Effect of Selisseo	717200	Other Professional Services-General	0.00	0.00	0.00
14F183	Effect of Selisseo	760300	F&A Expenditures	0.00	18,650.58	18,663.20
14F184	StormSafe Fish Cage	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F184	StormSafe Fish Cage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F184	StormSafe Fish Cage	616F10	Extension Educator	0.00	0.00	0.00
14F184	StormSafe Fish Cage	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F184	StormSafe Fish Cage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F184	StormSafe Fish Cage	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F184	StormSafe Fish Cage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F184	StormSafe Fish Cage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F184	StormSafe Fish Cage	7112	Research Supplies	0.00	0.00	0.00
14F184	StormSafe Fish Cage	760300	F&A Expenditures	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
14F184	StormSafe Fish Cage	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	611F60	Faculty NTT Research	0.00	1,566.48	1,566.48
14F185	In Vivo Plasma Dose-Response	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	615F10	PAT	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	61SNSH	Student Labor	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	61SNWS	College Work Study	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	65YF10	Full Fringe Benefit Distr Expe	0.00	704.91	704.91
14F185	In Vivo Plasma Dose-Response	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	710D50	Domestic Travel Non-NH	0.00	240.88	240.88
14F185	In Vivo Plasma Dose-Response	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	7112	Research Supplies	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	711200	Research Supplies	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	717200	Other Professional Services-General	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	760300	F&A Expenditures	0.00	884.32	884.32
14F188	Network for Seabed 2030	710	Travel	0.00	0.00	0.00
14F188	Network for Seabed 2030	710200	Foreign Travel	0.00	0.00	0.00
14F188	Network for Seabed 2030	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F188	Network for Seabed 2030	717000	Consulting-General	0.00	0.00	0.00
14F188	Network for Seabed 2030	717115	Finl Services-Bank Charges	0.00	0.00	25.00
14F188	Network for Seabed 2030	717200	Other Professional Services-General	0.00	64,544.70	73,646.16
14F188	Network for Seabed 2030	760300	F&A Expenditures	0.00	6,454.47	7,367.12
14F189	GEBCO-NF: XPRIZE Round 2	61CPEX	Part Time Salary	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	710	Travel	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	710000	In-State Travel	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	710100	Out-of-State Travel	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	710200	Foreign Travel	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	710F00	Foreign Travel	0.00	9,751.27	9,751.27
14F189	GEBCO-NF: XPRIZE Round 2	714010	Postage-Off Campus Mail Services	0.00	94.56	94.56
14F189	GEBCO-NF: XPRIZE Round 2	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	7161	Rentals-Leases	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	716100	Rentals & Leases-General	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	717115	Finl Services-Bank Charges	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	717200	Other Professional Services-General	0.00	3,025.00	3,025.00
14F189	GEBCO-NF: XPRIZE Round 2	718000	Telecom-General	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	719100	Membership Dues & Fees	0.00	75.00	75.00
14F189	GEBCO-NF: XPRIZE Round 2	760300	F&A Expenditures	0.00	647.28	647.28
14F189	GEBCO-NF: XPRIZE Round 2	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14F190	Seabed 2030	611Q90	Post Doc	0.00	0.00	0.00
14F190	Seabed 2030	615F10	PAT	19,306.71	13,461.71	21,183.93
14F190	Seabed 2030	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F190	Seabed 2030	710	Travel	0.00	0.00	0.00
14F190	Seabed 2030	710100	Out-of-State Travel	0.00	0.00	0.00
14F190	Seabed 2030	710200	Foreign Travel	0.00	0.00	0.00
14F190	Seabed 2030	710300	Conference Registration Fees	0.00	0.00	0.00
14F190	Seabed 2030	710D00	Domestic Travel NH	0.00	4,496.27	4,496.27
14F190	Seabed 2030	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	(992.37)	(992.37)
14F190	Seabed 2030	710D60	Domestic Travel Non-NH - Airfare	0.00	48.00	48.00
14F190	Seabed 2030	710F00	Foreign Travel	0.00	2,862.52	2,862.52
14F190	Seabed 2030	714010	Postage-Off Campus Mail Services	0.00	21.05	21.05
14F190	Seabed 2030	715000	Non-Cap Equip-General	0.00	0.00	989.97
14F190	Seabed 2030	716063	Maint & Repairs-Computer Hardware	0.00	0.00	199.00
14F190	Seabed 2030	760300	F&A Expenditures	1,930.69	1,989.70	2,880.83
14F190	Seabed 2030	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
14F191	Wind and Wave Climate Records	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F191	Wind and Wave Climate Records	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14F191	Wind and Wave Climate Records	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F191	Wind and Wave Climate Records	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14F191	Wind and Wave Climate Records	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F191	Wind and Wave Climate Records	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F191	Wind and Wave Climate Records	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14F191	Wind and Wave Climate Records	710	Travel	0.00	0.00	0.00
14F191	Wind and Wave Climate Records	710100	Out-of-State Travel	0.00	0.00	0.00
14F191	Wind and Wave Climate Records	760300	F&A Expenditures	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	611F60	Faculty NTT Research	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	61SNSH	Student Labor	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	710	Travel	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	710D50	Domestic Travel Non-NH	0.00	481.75	481.75
14F192	Rumen Protected Histidine Supp	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	7112	Research Supplies	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	711200	Research Supplies	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	717200	Other Professional Services-General	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	760300	F&A Expenditures	0.00	243.28	243.28
14F193	Bridge Failure Modes Flooding	611Q90	Post Doc	0.00	0.00	0.00
14F193	Bridge Failure Modes Flooding	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F193	Bridge Failure Modes Flooding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F193	Bridge Failure Modes Flooding	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14F193	Bridge Failure Modes Flooding	710200	Foreign Travel	0.00	0.00	0.00
14F193	Bridge Failure Modes Flooding	7112	Research Supplies	0.00	0.00	0.00
14F193	Bridge Failure Modes Flooding	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F193	Bridge Failure Modes Flooding	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F193	Bridge Failure Modes Flooding	719100	Membership Dues & Fees	0.00	0.00	0.00
14F193	Bridge Failure Modes Flooding	760300	F&A Expenditures	0.00	0.00	0.00
14F194	The Missing Link:	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,509.38	0.00	2,955.26
14F194	The Missing Link:	611F60	Faculty NTT Research	11,924.08	0.00	0.00
14F194	The Missing Link:	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F194	The Missing Link:	65YB10	Base Benefit Distr (fica)	284.09	0.00	236.60
14F194	The Missing Link:	65YF10	Full Fringe Benefit Distr Expe	5,222.75	0.00	0.00
14F194	The Missing Link:	760300	F&A Expenditures	10,574.81	0.00	1,611.89
14F195	2018-2019 Scholars Renewal App	611BSO	Summer Salaries AY faculty - other	0.00	2,288.16	2,288.16
14F195	2018-2019 Scholars Renewal App	611F60	Faculty NTT Research	0.00	600.00	600.00
14F195	2018-2019 Scholars Renewal App	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F195	2018-2019 Scholars Renewal App	611PFS	[NSE] Faculty Semester/Term	0.00	3,715.72	3,715.72
14F195	2018-2019 Scholars Renewal App	615F10	PAT	0.00	0.00	0.00
14F195	2018-2019 Scholars Renewal App	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
14F195	2018-2019 Scholars Renewal App	61CPHX	Part Time Hourly	0.00	541.32	541.32
14F195	2018-2019 Scholars Renewal App	61SNSH	Student Labor	0.00	57.76	57.76
14F195	2018-2019 Scholars Renewal App	65YB10	Base Benefit Distr (fica)	0.00	183.05	183.05
14F195	2018-2019 Scholars Renewal App	65YF10	Full Fringe Benefit Distr Expe	0.00	270.18	270.18
14F195	2018-2019 Scholars Renewal App	65YP10	Nonstatus Benefit Distr (Fica)	0.00	340.56	340.56
14F195	2018-2019 Scholars Renewal App	710	Travel	0.00	0.00	0.00
14F195	2018-2019 Scholars Renewal App	710D50	Domestic Travel Non-NH	0.00	98.76	98.76
14F195	2018-2019 Scholars Renewal App	710F10	Foreign Travel - Airfare	0.00	(1,293.53)	(1,293.53)
14F195	2018-2019 Scholars Renewal App	711100	Supplies-General	0.00	0.00	0.00
14F195	2018-2019 Scholars Renewal App	711132	Suppli-Software incl Site Lic&Maint	0.00	24.95	24.95
14F195	2018-2019 Scholars Renewal App	711172	Program Supplies	0.00	39.79	39.79
14F195	2018-2019 Scholars Renewal App	714010	Postage-Off Campus Mail Services	0.00	65.56	65.56
14F195	2018-2019 Scholars Renewal App	716110	Rentals-Copier	0.00	0.00	0.00
14F195	2018-2019 Scholars Renewal App	717115	Finl Services-Bank Charges	0.00	50.00	50.00
14F195	2018-2019 Scholars Renewal App	717200	Other Professional Services-General	0.00	25,607.00	25,607.00
14F195	2018-2019 Scholars Renewal App	760300	F&A Expenditures	0.00	3,258.96	3,258.96
14F196	The Legacy of Birgitta Sweden	611F15	Fac Tenure Track AAUP (UNH)	0.00	53,492.26	67,756.86
14F196	The Legacy of Birgitta Sweden	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F196	The Legacy of Birgitta Sweden	65YF10	Full Fringe Benefit Distr Expe	0.00	24,071.56	30,490.64

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14F196	The Legacy of Birgitta Sweden	760300	F&A Expenditures	0.00	20,166.60	25,544.36
14F197	GEBCO-NF: XPRIZE Round 2 SPF	7161	Rentals-Leases	0.00	0.00	0.00
14F197	GEBCO-NF: XPRIZE Round 2 SPF	717200	Other Professional Services-General	0.00	0.00	0.00
14F198	Ecological Health of James Bay	615F10	PAT	0.00	33,563.03	48,142.81
14F198	Ecological Health of James Bay	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F198	Ecological Health of James Bay	65YF10	Full Fringe Benefit Distr Expe	4.86	15,103.40	21,659.47
14F198	Ecological Health of James Bay	760300	F&A Expenditures	1.26	12,653.23	18,148.52
14F199	OnlineViolenceAgainstChildren	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	32,722.48	32,722.48
14F199	OnlineViolenceAgainstChildren	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F199	OnlineViolenceAgainstChildren	65YB10	Base Benefit Distr (fica)	0.00	2,617.80	2,617.80
14F199	OnlineViolenceAgainstChildren	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F199	OnlineViolenceAgainstChildren	760300	F&A Expenditures	0.00	4,594.24	4,594.24
14F200	UNIKE on Mycotoxin	611F60	Faculty NTT Research	20,353.12	6,215.52	9,750.05
14F200	UNIKE on Mycotoxin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F200	UNIKE on Mycotoxin	61CPHX	Part Time Hourly	1,900.00	0.00	0.00
14F200	UNIKE on Mycotoxin	61SNHO	Student Labor - Overtime	0.00	1.27	1.27
14F200	UNIKE on Mycotoxin	61SNSH	Student Labor	0.00	4,517.82	4,517.82
14F200	UNIKE on Mycotoxin	61SNWS	College Work Study	0.00	106.82	106.82
14F200	UNIKE on Mycotoxin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F200	UNIKE on Mycotoxin	65YF10	Full Fringe Benefit Distr Expe	8,916.34	2,796.94	4,385.80
14F200	UNIKE on Mycotoxin	65YP10	Nonstatus Benefit Distr (Fica)	153.90	0.00	0.00
14F200	UNIKE on Mycotoxin	7112	Research Supplies	0.00	0.00	0.00
14F200	UNIKE on Mycotoxin	711200	Research Supplies	478.55	837.25	837.25
14F200	UNIKE on Mycotoxin	717200	Other Professional Services-General	1,944.00	15,208.34	15,208.34
14F200	UNIKE on Mycotoxin	719Z10	Other Employee Support-Prof Develop	0.00	0.00	27.50
14F200	UNIKE on Mycotoxin	760300	F&A Expenditures	17,041.66	16,793.27	19,394.47
14F200	UNIKE on Mycotoxin	76O171	Int All-ProfServices-Research (Chg)	0.00	3,570.00	3,570.00
14F201	Efficacy Testing LALGUARD	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F201	Efficacy Testing LALGUARD	61CBHO	Part Time - Overtime	59.06	35.44	60.75
14F201	Efficacy Testing LALGUARD	61CPHX	Part Time Hourly	5,009.87	10,226.29	17,641.17
14F201	Efficacy Testing LALGUARD	61SNWS	College Work Study	0.00	259.87	259.87
14F201	Efficacy Testing LALGUARD	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F201	Efficacy Testing LALGUARD	65YB10	Base Benefit Distr (fica)	4.78	2.84	4.86
14F201	Efficacy Testing LALGUARD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F201	Efficacy Testing LALGUARD	65YP10	Nonstatus Benefit Distr (Fica)	405.59	818.10	1,411.51
14F201	Efficacy Testing LALGUARD	710	Travel	0.00	0.00	0.00
14F201	Efficacy Testing LALGUARD	710D00	Domestic Travel NH	1,808.03	742.40	1,156.40
14F201	Efficacy Testing LALGUARD	710D50	Domestic Travel Non-NH	0.00	476.10	476.10
14F201	Efficacy Testing LALGUARD	7112	Research Supplies	0.00	0.00	0.00
14F201	Efficacy Testing LALGUARD	711200	Research Supplies	379.43	764.39	2,218.43
14F201	Efficacy Testing LALGUARD	714030	Postage-Express Mail	44.22	0.00	23.16
14F201	Efficacy Testing LALGUARD	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F201	Efficacy Testing LALGUARD	760300	F&A Expenditures	3,894.04	6,729.35	11,742.37
14F202	Plasma Sulfur Amino Acid Level	611F60	Faculty NTT Research	8,085.15	7,804.74	11,269.94
14F202	Plasma Sulfur Amino Acid Level	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F202	Plasma Sulfur Amino Acid Level	61CPHX	Part Time Hourly	719.81	0.00	1,309.50
14F202	Plasma Sulfur Amino Acid Level	61SNSH	Student Labor	1,518.70	24.06	2,031.38
14F202	Plasma Sulfur Amino Acid Level	61SNWS	College Work Study	0.00	19.04	513.89
14F202	Plasma Sulfur Amino Acid Level	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F202	Plasma Sulfur Amino Acid Level	65YF10	Full Fringe Benefit Distr Expe	3,542.96	3,512.14	5,069.82
14F202	Plasma Sulfur Amino Acid Level	65YP10	Nonstatus Benefit Distr (Fica)	58.11	0.00	104.95
14F202	Plasma Sulfur Amino Acid Level	7112	Research Supplies	0.00	0.00	0.00
14F202	Plasma Sulfur Amino Acid Level	711200	Research Supplies	0.00	506.33	679.31
14F202	Plasma Sulfur Amino Acid Level	717200	Other Professional Services-General	5,032.50	21,844.00	21,844.00
14F202	Plasma Sulfur Amino Acid Level	719Z10	Other Employee Support-Prof Develop	0.00	0.00	55.00
14F202	Plasma Sulfur Amino Acid Level	760300	F&A Expenditures	6,672.94	11,866.03	15,092.96
14F203	Bell Tower and Minarets	611F15	Fac Tenure Track AAUP (UNH)	0.00	10,577.21	17,999.81
14F203	Bell Tower and Minarets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F204	Rumen Protected Lys Products	611F60	Faculty NTT Research	12,868.58	0.00	1,524.69
14F204	Rumen Protected Lys Products	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F204	Rumen Protected Lys Products	61SNSH	Student Labor	2,533.71	0.00	8.75
14F204	Rumen Protected Lys Products	61SNWS	College Work Study	1,065.13	0.00	0.00
14F204	Rumen Protected Lys Products	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F204	Rumen Protected Lys Products	65YF10	Full Fringe Benefit Distr Expe	5,636.38	0.00	686.11

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14F204	Rumen Protected Lys Products	7112	Research Supplies	0.00	0.00	0.00
14F204	Rumen Protected Lys Products	711200	Research Supplies	389.00	645.00	1,895.54
14F204	Rumen Protected Lys Products	717200	Other Professional Services-General	1,032.20	0.00	1,580.50
14F204	Rumen Protected Lys Products	760300	F&A Expenditures	11,880.13	325.72	2,876.27
14F208	Sustainable Wetlands Adaptatio	611F60	Faculty NTT Research	3,717.35	0.00	0.00
14F208	Sustainable Wetlands Adaptatio	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F208	Sustainable Wetlands Adaptatio	615F10	PAT	4,456.25	0.00	0.00
14F208	Sustainable Wetlands Adaptatio	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F208	Sustainable Wetlands Adaptatio	65YF10	Full Fringe Benefit Distr Expe	3,580.11	0.00	0.00
14F208	Sustainable Wetlands Adaptatio	760300	F&A Expenditures	1,880.64	0.00	0.00
14F209	Determining Plasma Lys and Met	611F60	Faculty NTT Research	4,711.98	0.00	0.00
14F209	Determining Plasma Lys and Met	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F209	Determining Plasma Lys and Met	61CPHX	Part Time Hourly	982.53	0.00	0.00
14F209	Determining Plasma Lys and Met	61SNSH	Student Labor	883.02	0.00	0.00
14F209	Determining Plasma Lys and Met	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F209	Determining Plasma Lys and Met	65YF10	Full Fringe Benefit Distr Expe	2,063.86	0.00	0.00
14F209	Determining Plasma Lys and Met	65YP10	Nonstatus Benefit Distr (Fica)	79.59	0.00	0.00
14F209	Determining Plasma Lys and Met	7112	Research Supplies	0.00	0.00	0.00
14F209	Determining Plasma Lys and Met	711200	Research Supplies	644.75	0.00	0.00
14F209	Determining Plasma Lys and Met	714030	Postage-Express Mail	19.04	0.00	0.00
14F209	Determining Plasma Lys and Met	717200	Other Professional Services-General	12,485.00	0.00	0.00
14F209	Determining Plasma Lys and Met	760300	F&A Expenditures	11,044.25	0.00	0.00
14G214	Cottontail Connecticut	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G214	Cottontail Connecticut	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G214	Cottontail Connecticut	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14G214	Cottontail Connecticut	617F10	Operating Staff	0.00	0.00	0.00
14G214	Cottontail Connecticut	61CPEX	Part Time Salary	0.00	0.00	0.00
14G214	Cottontail Connecticut	61SNSH	Student Labor	0.00	0.00	0.00
14G214	Cottontail Connecticut	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G214	Cottontail Connecticut	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G214	Cottontail Connecticut	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G214	Cottontail Connecticut	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G214	Cottontail Connecticut	711190	Publications cost	0.00	0.00	0.00
14G214	Cottontail Connecticut	7112	Research Supplies	0.00	0.00	0.00
14G214	Cottontail Connecticut	711200	Research Supplies	0.00	0.00	0.00
14G214	Cottontail Connecticut	714030	Postage-Express Mail	0.00	0.00	0.00
14G214	Cottontail Connecticut	717200	Other Professional Services-General	0.00	0.00	0.00
14G214	Cottontail Connecticut	760300	F&A Expenditures	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	615F10	PAT	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	7112	Research Supplies	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	717200	Other Professional Services-General	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	760300	F&A Expenditures	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	611F60	Faculty NTT Research	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	615F10	PAT	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	61CPHX	Part Time Hourly	970.00	0.00	0.00
14G257	Case Study of Collapsed Stock	61SNSH	Student Labor	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	65YP10	Nonstatus Benefit Distr (Fica)	78.57	0.00	0.00
14G257	Case Study of Collapsed Stock	710	Travel	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	710100	Out-of-State Travel	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	710300	Conference Registration Fees	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	710D50	Domestic Travel Non-NH	0.00	625.00	50.00

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021 - Research & Sponsored Programs						
14G257	Case Study of Collapsed Stock	711190	Publications cost	0.00	0.00	960.00
14G257	Case Study of Collapsed Stock	7112	Research Supplies	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	711200	Research Supplies	(148.47)	0.00	334.60
14G257	Case Study of Collapsed Stock	716100	Rentals & Leases-General	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	717200	Other Professional Services-General	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	760300	F&A Expenditures	454.55	315.63	679.02
14G257	Case Study of Collapsed Stock	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	611F60	Faculty NTT Research	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	615F10	PAT	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	7112	Research Supplies	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	711200	Research Supplies	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	760300	F&A Expenditures	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14G266	Claremont	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14G266	Claremont	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G266	Claremont	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G266	Claremont	616F10	Extension Educator	0.00	0.00	0.00
14G266	Claremont	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14G266	Claremont	617F10	Operating Staff	0.00	0.00	0.00
14G266	Claremont	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G266	Claremont	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G266	Claremont	710	Travel	0.00	0.00	0.00
14G266	Claremont	7112	Research Supplies	0.00	0.00	0.00
14G266	Claremont	717000	Consulting-General	0.00	0.00	0.00
14G266	Claremont	717200	Other Professional Services-General	0.00	0.00	0.00
14G266	Claremont	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G266	Claremont	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G266	Claremont	760300	F&A Expenditures	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	61CPHX	Part Time Hourly	0.00	2,337.50	2,337.50
14G267	Friends of Fulbright Undergrad	61SNSH	Student Labor	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	65YP10	Nonstatus Benefit Distr (Fica)	0.00	187.00	187.00
14G267	Friends of Fulbright Undergrad	710	Travel	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	710000	In-State Travel	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	710100	Out-of-State Travel	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	710D15	Domestic Travel NH - Oth Trans Cost	0.00	233.31	233.31
14G267	Friends of Fulbright Undergrad	710D50	Domestic Travel Non-NH	0.00	68.90	68.90
14G267	Friends of Fulbright Undergrad	710D65	Domestic Trvl Non-NH - Other Transp	0.00	557.72	557.72
14G267	Friends of Fulbright Undergrad	710N00	Nonemployee/Student Travel	0.00	544.00	544.00
14G267	Friends of Fulbright Undergrad	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	2,200.00	2,200.00
14G267	Friends of Fulbright Undergrad	711100	Supplies-General	0.00	139.63	139.63
14G267	Friends of Fulbright Undergrad	711172	Program Supplies	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	716100	Rentals & Leases-General	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	719015	Business Meals-Recruiting Meals	0.00	1,454.21	1,454.21
14G267	Friends of Fulbright Undergrad	71C600	Insurance	0.00	2,533.30	2,533.30
14G267	Friends of Fulbright Undergrad	722200	Participant Support	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	76O115	Int Alloc- Tickets (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G267	Friends of Fulbright Undergrad	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	76O191	Int All-Meals-Group or Class (Chg)	0.00	8,300.00	2,230.23
14G268	Wagon Hill Farm	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G268	Wagon Hill Farm	611F60	Faculty NTT Research	0.00	0.00	0.00
14G268	Wagon Hill Farm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G268	Wagon Hill Farm	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G268	Wagon Hill Farm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G268	Wagon Hill Farm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G268	Wagon Hill Farm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G268	Wagon Hill Farm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G268	Wagon Hill Farm	710300	Conference Registration Fees	0.00	0.00	0.00
14G268	Wagon Hill Farm	7112	Research Supplies	0.00	0.00	0.00
14G268	Wagon Hill Farm	713000	Printing & Copying-General	0.00	0.00	0.00
14G268	Wagon Hill Farm	717200	Other Professional Services-General	0.00	0.00	0.00
14G268	Wagon Hill Farm	760300	F&A Expenditures	0.00	0.00	0.00
14G269	Vertical Science Literacy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G269	Vertical Science Literacy	611F60	Faculty NTT Research	0.00	0.00	0.00
14G269	Vertical Science Literacy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G269	Vertical Science Literacy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G269	Vertical Science Literacy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G269	Vertical Science Literacy	710	Travel	0.00	0.00	0.00
14G269	Vertical Science Literacy	710000	In-State Travel	0.00	0.00	0.00
14G269	Vertical Science Literacy	760300	F&A Expenditures	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,420.17	5,825.09	12,073.66
14G270	Rehabilitation of Concrete	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	613B90	Graduate Summer Appoint-Research	3,817.25	4,117.51	7,332.04
14G270	Rehabilitation of Concrete	613N30	Graduate Research Assistant	5,450.91	3,863.09	8,026.21
14G270	Rehabilitation of Concrete	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	61SNSH	Student Labor	0.00	241.50	241.50
14G270	Rehabilitation of Concrete	61SNWS	College Work Study	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	65YB10	Base Benefit Distr (fica)	909.62	795.38	1,552.99
14G270	Rehabilitation of Concrete	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	710	Travel	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	710300	Conference Registration Fees	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	710D50	Domestic Travel Non-NH	0.00	683.46	683.46
14G270	Rehabilitation of Concrete	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	711000	Purchasing Cards	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	7112	Research Supplies	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	711200	Research Supplies	0.00	645.99	645.99
14G270	Rehabilitation of Concrete	715000	Non-Cap Equip-General	0.00	199.99	199.99
14G270	Rehabilitation of Concrete	716100	Rentals & Leases-General	0.00	86.32	86.32
14G270	Rehabilitation of Concrete	716122	Rental off site research facilities	0.00	34.38	34.38
14G270	Rehabilitation of Concrete	717200	Other Professional Services-General	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	760300	F&A Expenditures	8,886.96	8,311.44	15,575.26
14G271	Berlin School Governance NMEF	611Q90	Post Doc	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	615F10	PAT	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	61CPEX	Part Time Salary	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	61SNSH	Student Labor	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	710	Travel	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	710000	In-State Travel	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G271	Berlin School Governance NMEF	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G272	Oyster Larvae GB Estuary	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	61JBHX	Casual - Hourly	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	61SNSH	Student Labor	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	61SNWS	College Work Study	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	710	Travel	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	7112	Research Supplies	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	715000	Non-Cap Equip-General	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	719100	Membership Dues & Fees	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	760300	F&A Expenditures	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	611F60	Faculty NTT Research	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	615F10	PAT	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	7112	Research Supplies	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	711200	Research Supplies	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	760300	F&A Expenditures	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	615F10	PAT	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	617F10	Operating Staff	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	710	Travel	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	710305	Registration Fees-Other	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	710D00	Domestic Travel NH	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	7112	Research Supplies	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	718000	Telecom-General	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	710	Travel	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	710D50	Domestic Travel Non-NH	0.00	905.85	905.85
14G276	Prairie Mole Cricket Yr 2 & 3	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	7112	Research Supplies	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	711200	Research Supplies	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	760300	F&A Expenditures	0.00	457.45	457.45
14G277	Prairie Mole Cricket Year 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G277	Prairie Mole Cricket Year 2	61SNSH	Student Labor	2,834.72	0.00	3,239.68
14G277	Prairie Mole Cricket Year 2	710	Travel	0.00	0.00	0.00
14G277	Prairie Mole Cricket Year 2	760300	F&A Expenditures	1,431.53	0.00	1,636.03
14G278	Microbial Source Tracking	611F60	Faculty NTT Research	0.00	0.00	0.00
14G278	Microbial Source Tracking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G278	Microbial Source Tracking	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G278	Microbial Source Tracking	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14G278	Microbial Source Tracking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G278	Microbial Source Tracking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G278	Microbial Source Tracking	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G278	Microbial Source Tracking	7112	Research Supplies	0.00	0.00	0.00
14G278	Microbial Source Tracking	711200	Research Supplies	0.00	0.00	0.00
14G278	Microbial Source Tracking	714030	Postage-Express Mail	0.00	0.00	0.00
14G278	Microbial Source Tracking	760300	F&A Expenditures	0.00	0.00	0.00
14G279	Natural Sediment Event	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G279	Natural Sediment Event	611F60	Faculty NTT Research	0.00	0.00	0.00
14G279	Natural Sediment Event	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G279	Natural Sediment Event	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G279	Natural Sediment Event	61CPHX	Part Time Hourly	0.00	(196.00)	(196.00)
14G279	Natural Sediment Event	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G279	Natural Sediment Event	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G279	Natural Sediment Event	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(16.46)	(16.46)
14G279	Natural Sediment Event	710	Travel	0.00	0.00	0.00
14G279	Natural Sediment Event	7112	Research Supplies	0.00	0.00	0.00
14G279	Natural Sediment Event	711200	Research Supplies	0.00	0.00	0.00
14G279	Natural Sediment Event	717200	Other Professional Services-General	0.00	0.00	0.00
14G279	Natural Sediment Event	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G279	Natural Sediment Event	760300	F&A Expenditures	0.00	(55.24)	(55.24)
14G280	IDN 6 SSA Facilitation and Int	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	615F10	PAT	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	61CPEX	Part Time Salary	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	61SNSH	Student Labor	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	710	Travel	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	710D00	Domestic Travel NH	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	711100	Supplies-General	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	7112	Research Supplies	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	760300	F&A Expenditures	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,307.10	4,307.10
14G281	NERR Sentinel Site Data	611F60	Faculty NTT Research	0.00	1,555.66	1,555.66
14G281	NERR Sentinel Site Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	61CPHX	Part Time Hourly	0.00	5,400.00	5,400.00
14G281	NERR Sentinel Site Data	65YB10	Base Benefit Distr (fica)	0.00	344.57	344.57
14G281	NERR Sentinel Site Data	65YF10	Full Fringe Benefit Distr Expe	0.00	699.96	699.96
14G281	NERR Sentinel Site Data	65YP10	Nonstatus Benefit Distr (Fica)	0.00	432.00	432.00
14G281	NERR Sentinel Site Data	710	Travel	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	710D50	Domestic Travel Non-NH	0.00	220.00	220.00
14G281	NERR Sentinel Site Data	710N00	Nonemployee/Student Travel	0.00	225.04	225.04
14G281	NERR Sentinel Site Data	7112	Research Supplies	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	760300	F&A Expenditures	0.00	4,742.30	4,742.30
14G281	NERR Sentinel Site Data	76O130	Internal Alloc-Print & Copy (Chg)	0.00	288.00	288.00
14G282	Florida FWC 2019 Apalachicola	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,903.13	0.00	15,753.73
14G282	Florida FWC 2019 Apalachicola	611F60	Faculty NTT Research	5,750.86	2,936.43	31,108.35
14G282	Florida FWC 2019 Apalachicola	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	615F10	PAT	3,667.12	8,716.36	17,567.93
14G282	Florida FWC 2019 Apalachicola	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	65YB10	Base Benefit Distr (fica)	720.17	0.00	1,261.27
14G282	Florida FWC 2019 Apalachicola	65YF10	Full Fringe Benefit Distr Expe	4,128.10	5,243.80	21,901.40
14G282	Florida FWC 2019 Apalachicola	710	Travel	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	711124	Supplies-Instructional & Program	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	7112	Research Supplies	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	711200	Research Supplies	3,631.98	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	7300	Subcontracts	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	730001	Subcontracts 01	0.00	50,001.00	100,002.00
14G282	Florida FWC 2019 Apalachicola	740000	Cap Equipment	6,073.00	0.00	0.00

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14G282	Florida FWC 2019 Apalachicola	760300	F&A Expenditures	6,968.36	4,393.18	22,774.11
14G282	Florida FWC 2019 Apalachicola	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,000.03	1,076.43	1,076.43
14G283	Shoreline Wagon Hill Farm	611F60	Faculty NTT Research	0.00	4,121.58	5,022.46
14G283	Shoreline Wagon Hill Farm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	613B90	Graduate Summer Appoint-Research	0.00	3,000.06	3,000.06
14G283	Shoreline Wagon Hill Farm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	61CBHO	Part Time - Overtime	0.00	315.09	315.09
14G283	Shoreline Wagon Hill Farm	61CPHX	Part Time Hourly	0.00	2,460.00	2,460.00
14G283	Shoreline Wagon Hill Farm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	65YB10	Base Benefit Distr (fica)	323.99	351.31	351.31
14G283	Shoreline Wagon Hill Farm	65YF10	Full Fringe Benefit Distr Expe	0.00	1,854.74	2,260.14
14G283	Shoreline Wagon Hill Farm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	196.80	196.80
14G283	Shoreline Wagon Hill Farm	710	Travel	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	7112	Research Supplies	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	711200	Research Supplies	90.15	321.94	321.94
14G283	Shoreline Wagon Hill Farm	760300	F&A Expenditures	1,553.78	4,821.72	5,281.56
14G284	Lamprey River Water Quality	611F60	Faculty NTT Research	0.00	2,175.04	4,461.82
14G284	Lamprey River Water Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G284	Lamprey River Water Quality	615F10	PAT	1,825.29	0.00	4,459.99
14G284	Lamprey River Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G284	Lamprey River Water Quality	617F10	Operating Staff	198.31	0.00	0.00
14G284	Lamprey River Water Quality	61CBHO	Part Time - Overtime	0.00	70.57	70.57
14G284	Lamprey River Water Quality	61CPHX	Part Time Hourly	1,168.00	6,193.50	6,193.50
14G284	Lamprey River Water Quality	65YB10	Base Benefit Distr (fica)	0.00	5.65	5.65
14G284	Lamprey River Water Quality	65YF10	Full Fringe Benefit Distr Expe	887.07	978.78	4,014.27
14G284	Lamprey River Water Quality	65YP10	Nonstatus Benefit Distr (Fica)	94.61	495.48	495.48
14G284	Lamprey River Water Quality	710	Travel	0.00	0.00	0.00
14G284	Lamprey River Water Quality	7112	Research Supplies	0.00	0.00	0.00
14G284	Lamprey River Water Quality	711200	Research Supplies	1,267.10	1,034.60	2,635.31
14G284	Lamprey River Water Quality	714010	Postage-Off Campus Mail Services	0.00	0.00	18.52
14G284	Lamprey River Water Quality	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G284	Lamprey River Water Quality	760300	F&A Expenditures	3,318.09	4,627.23	8,934.83
14G284	Lamprey River Water Quality	76O100	Int All-Travel-In State (Chg)	27.04	0.00	0.00
14G284	Lamprey River Water Quality	76O16B	Int All-Other Rental & Lease (Chg)	363.00	0.00	836.00
14G284	Lamprey River Water Quality	76O171	Int All-ProfServices-Research (Chg)	3,596.00	2,192.00	2,192.00
14G285	Berlin School Governance NMEF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G285	Berlin School Governance NMEF	615F10	PAT	0.00	3,479.71	3,479.71
14G285	Berlin School Governance NMEF	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G285	Berlin School Governance NMEF	61CPEX	Part Time Salary	0.00	2,746.97	2,746.97
14G285	Berlin School Governance NMEF	61CPHX	Part Time Hourly	1,084.50	11,917.50	14,192.50
14G285	Berlin School Governance NMEF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G285	Berlin School Governance NMEF	65YF10	Full Fringe Benefit Distr Expe	0.00	1,565.89	1,565.89
14G285	Berlin School Governance NMEF	65YP10	Nonstatus Benefit Distr (Fica)	87.85	1,173.07	1,355.07
14G285	Berlin School Governance NMEF	710	Travel	0.00	0.00	0.00
14G285	Berlin School Governance NMEF	710D00	Domestic Travel NH	0.00	1,031.91	1,031.91
14G285	Berlin School Governance NMEF	711172	Program Supplies	0.00	250.00	250.00
14G285	Berlin School Governance NMEF	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G285	Berlin School Governance NMEF	760300	F&A Expenditures	175.86	3,324.74	3,693.29
14G286	Jackson Lab Contract	615F10	PAT	0.00	1,522.85	1,522.85
14G286	Jackson Lab Contract	61CPHX	Part Time Hourly	0.00	2,184.50	633.25
14G286	Jackson Lab Contract	61DTHX	Full Time Temp - Hourly	0.00	5,145.00	3,785.00
14G286	Jackson Lab Contract	61SNSH	Student Labor	0.00	2,210.00	0.00
14G286	Jackson Lab Contract	65YF10	Full Fringe Benefit Distr Expe	0.00	685.29	685.29
14G286	Jackson Lab Contract	65YP10	Nonstatus Benefit Distr (Fica)	0.00	174.76	50.66
14G286	Jackson Lab Contract	65YT10	FT Temp Benefit Distr	0.00	411.60	302.80
14G286	Jackson Lab Contract	711100	Supplies-General	355.50	0.00	0.00
14G286	Jackson Lab Contract	7112	Research Supplies	0.00	0.00	0.00
14G286	Jackson Lab Contract	711200	Research Supplies	(355.50)	4,613.55	0.00
14G286	Jackson Lab Contract	760300	F&A Expenditures	0.00	5,965.51	2,456.90
14G287	Effects of Air Voids on DCT	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	614.38	614.38
14G287	Effects of Air Voids on DCT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G287	Effects of Air Voids on DCT	613B90	Graduate Summer Appoint-Research	0.00	1,008.63	1,008.63
14G287	Effects of Air Voids on DCT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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14G287	Effects of Air Voids on DCT	65YB10	Base Benefit Distr (fica)	0.00	129.83	129.83
14G287	Effects of Air Voids on DCT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G287	Effects of Air Voids on DCT	760300	F&A Expenditures	0.00	885.18	885.18
14G288	200 TN Samples	615F10	PAT	0.00	1,348.42	1,348.42
14G288	200 TN Samples	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G288	200 TN Samples	61CPHX	Part Time Hourly	0.00	236.81	236.81
14G288	200 TN Samples	61SNHO	Student Labor - Overtime	0.00	3.25	3.25
14G288	200 TN Samples	61SNSH	Student Labor	0.00	319.94	319.94
14G288	200 TN Samples	65YF10	Full Fringe Benefit Distr Expe	0.00	606.93	606.93
14G288	200 TN Samples	65YP10	Nonstatus Benefit Distr (Fica)	0.00	18.94	18.94
14G288	200 TN Samples	710	Travel	0.00	0.00	0.00
14G288	200 TN Samples	711200	Research Supplies	0.00	217.35	217.35
14G288	200 TN Samples	714030	Postage-Express Mail	0.00	21.39	21.39
14G288	200 TN Samples	760300	F&A Expenditures	0.00	1,400.40	1,400.40
14G289	DistributionSystemDisinfectant	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,765.00	2,765.00
14G289	DistributionSystemDisinfectant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G289	DistributionSystemDisinfectant	61SNWS	College Work Study	0.00	51.25	51.25
14G289	DistributionSystemDisinfectant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G289	DistributionSystemDisinfectant	65YB10	Base Benefit Distr (fica)	0.00	221.20	221.20
14G289	DistributionSystemDisinfectant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G289	DistributionSystemDisinfectant	760300	F&A Expenditures	0.00	1,533.93	1,533.93
14G290	Utah Walleye Ploidy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G290	Utah Walleye Ploidy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G290	Utah Walleye Ploidy	7112	Research Supplies	0.00	0.00	0.00
14G290	Utah Walleye Ploidy	760300	F&A Expenditures	0.00	0.00	0.00
14G291	Using Environmental DNA (eDNA)	611F60	Faculty NTT Research	0.00	6,553.40	6,553.40
14G291	Using Environmental DNA (eDNA)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G291	Using Environmental DNA (eDNA)	65YF10	Full Fringe Benefit Distr Expe	0.00	2,949.00	2,949.00
14G291	Using Environmental DNA (eDNA)	760300	F&A Expenditures	0.00	497.56	497.56
14G292	2018-2019 VT Fuel Assessment	615F10	PAT	0.00	5,269.58	5,269.58
14G292	2018-2019 VT Fuel Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G292	2018-2019 VT Fuel Assessment	617F10	Operating Staff	0.00	848.40	848.40
14G292	2018-2019 VT Fuel Assessment	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G292	2018-2019 VT Fuel Assessment	61CPHX	Part Time Hourly	0.00	7,799.44	7,799.44
14G292	2018-2019 VT Fuel Assessment	61SNSH	Student Labor	0.00	2,332.87	2,332.87
14G292	2018-2019 VT Fuel Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G292	2018-2019 VT Fuel Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	2,753.16	2,753.16
14G292	2018-2019 VT Fuel Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	623.95	623.95
14G292	2018-2019 VT Fuel Assessment	7112	Research Supplies	0.00	0.00	0.00
14G292	2018-2019 VT Fuel Assessment	717200	Other Professional Services-General	0.00	1,200.00	1,200.00
14G292	2018-2019 VT Fuel Assessment	718000	Telecom-General	0.00	427.50	427.50
14G292	2018-2019 VT Fuel Assessment	760300	F&A Expenditures	0.00	3,188.26	3,188.26
14G293	IDN 6 SSA Facilitation and Int	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G293	IDN 6 SSA Facilitation and Int	615F10	PAT	19,050.65	32,047.56	45,258.26
14G293	IDN 6 SSA Facilitation and Int	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G293	IDN 6 SSA Facilitation and Int	618FBN	Other bonuses with full fringe	0.00	69.50	69.50
14G293	IDN 6 SSA Facilitation and Int	61CPEX	Part Time Salary	12,594.36	11,755.83	18,303.58
14G293	IDN 6 SSA Facilitation and Int	61SNSH	Student Labor	127.50	5.13	5.13
14G293	IDN 6 SSA Facilitation and Int	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G293	IDN 6 SSA Facilitation and Int	65YF10	Full Fringe Benefit Distr Expe	8,350.82	14,452.67	20,390.85
14G293	IDN 6 SSA Facilitation and Int	65YP10	Nonstatus Benefit Distr (Fica)	1,020.04	940.47	1,464.47
14G293	IDN 6 SSA Facilitation and Int	710	Travel	0.00	0.00	0.00
14G293	IDN 6 SSA Facilitation and Int	710D00	Domestic Travel NH	0.00	1,759.94	1,759.94
14G293	IDN 6 SSA Facilitation and Int	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	115.00	115.00
14G293	IDN 6 SSA Facilitation and Int	710D50	Domestic Travel Non-NH	0.00	326.22	326.22
14G293	IDN 6 SSA Facilitation and Int	710D65	Domestic Trvl Non-NH - Other Transp	0.00	30.00	30.00
14G293	IDN 6 SSA Facilitation and Int	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,520.94	1,520.94
14G293	IDN 6 SSA Facilitation and Int	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	381.48	381.48
14G293	IDN 6 SSA Facilitation and Int	711100	Supplies-General	0.00	32.09	89.09
14G293	IDN 6 SSA Facilitation and Int	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	261.85
14G293	IDN 6 SSA Facilitation and Int	7112	Research Supplies	0.00	0.00	0.00
14G293	IDN 6 SSA Facilitation and Int	760300	F&A Expenditures	14,482.47	22,329.76	31,678.60
14G293	IDN 6 SSA Facilitation and Int	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	19.75
14G294	Pathway to Work 2019-20	615F10	PAT	(587.57)	46,526.18	67,920.63

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14G294	Pathway to Work 2019-20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G294	Pathway to Work 2019-20	617F10	Operating Staff	0.00	2,673.01	4,054.50
14G294	Pathway to Work 2019-20	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G294	Pathway to Work 2019-20	61CBHX	Part Time Hourly (w/ status)	0.00	1,660.96	6,549.08
14G294	Pathway to Work 2019-20	61CPHX	Part Time Hourly	0.00	6,106.86	6,106.86
14G294	Pathway to Work 2019-20	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G294	Pathway to Work 2019-20	65YB10	Base Benefit Distr (fica)	0.00	132.88	523.95
14G294	Pathway to Work 2019-20	65YF10	Full Fringe Benefit Distr Expe	(255.29)	22,139.83	32,381.91
14G294	Pathway to Work 2019-20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	488.59	488.59
14G294	Pathway to Work 2019-20	710	Travel	0.00	0.00	0.00
14G294	Pathway to Work 2019-20	710D00	Domestic Travel NH	0.00	160.56	317.41
14G294	Pathway to Work 2019-20	7112	Research Supplies	0.00	0.00	0.00
14G295	oTherm	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,484.65	16,274.00	28,471.60
14G295	oTherm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G295	oTherm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G295	oTherm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G295	oTherm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G295	oTherm	65YB10	Base Benefit Distr (fica)	1,172.49	1,301.92	2,278.49
14G295	oTherm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G295	oTherm	710	Travel	0.00	0.00	0.00
14G295	oTherm	760300	F&A Expenditures	7,906.86	8,875.84	15,528.77
14G296	Mechanistic Load Restriction	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,319.81	1,222.00	3,592.42
14G296	Mechanistic Load Restriction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G296	Mechanistic Load Restriction	611Q90	Post Doc	19,673.03	0.00	6,769.22
14G296	Mechanistic Load Restriction	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G296	Mechanistic Load Restriction	61SNSH	Student Labor	4,328.17	0.00	0.00
14G296	Mechanistic Load Restriction	61SNWS	College Work Study	0.00	66.25	66.25
14G296	Mechanistic Load Restriction	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G296	Mechanistic Load Restriction	65YB10	Base Benefit Distr (fica)	106.83	97.76	287.48
14G296	Mechanistic Load Restriction	65YF10	Full Fringe Benefit Distr Expe	8,431.51	0.00	185.31
14G296	Mechanistic Load Restriction	65YQ10	Post-Doc Fringe Benefit	105.35	0.00	1,580.19
14G296	Mechanistic Load Restriction	710	Travel	0.00	0.00	0.00
14G296	Mechanistic Load Restriction	710D01	Domestic Travel NH - Wkshp/Conf Fee	820.00	0.00	0.00
14G296	Mechanistic Load Restriction	711132	Suppli-Software incl Site Lic&Maint	0.00	478.00	478.00
14G296	Mechanistic Load Restriction	7112	Research Supplies	0.00	0.00	0.00
14G296	Mechanistic Load Restriction	760300	F&A Expenditures	17,566.30	941.33	6,544.25
14G297	oTherm-J.Lapak	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G297	oTherm-J.Lapak	615F10	PAT	3,593.54	7,312.42	10,308.34
14G297	oTherm-J.Lapak	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G297	oTherm-J.Lapak	61SNHO	Student Labor - Overtime	6.36	0.00	0.00
14G297	oTherm-J.Lapak	61SNSH	Student Labor	5,068.83	1,992.19	5,449.44
14G297	oTherm-J.Lapak	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G297	oTherm-J.Lapak	65YF10	Full Fringe Benefit Distr Expe	1,575.02	3,290.62	4,637.75
14G297	oTherm-J.Lapak	710	Travel	0.00	0.00	0.00
14G297	oTherm-J.Lapak	710D50	Domestic Travel Non-NH	0.00	544.63	544.63
14G297	oTherm-J.Lapak	760300	F&A Expenditures	5,173.12	6,635.63	10,574.80
14G298	No Markets, No Managements	616F10	Extension Educator	6,828.62	4,043.92	7,611.88
14G298	No Markets, No Managements	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G298	No Markets, No Managements	65YF10	Full Fringe Benefit Distr Expe	2,992.27	1,819.87	3,424.28
14G298	No Markets, No Managements	760300	F&A Expenditures	2,553.43	1,524.62	2,869.42
14G299	(CIR) Materials	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,365.37	0.00	4,518.21
14G299	(CIR) Materials	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G299	(CIR) Materials	613B90	Graduate Summer Appoint-Research	5,486.52	0.00	4,395.16
14G299	(CIR) Materials	613N30	Graduate Research Assistant	14,196.57	4,301.56	10,923.43
14G299	(CIR) Materials	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G299	(CIR) Materials	61SNSH	Student Labor	678.45	0.00	0.00
14G299	(CIR) Materials	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G299	(CIR) Materials	65YB10	Base Benefit Distr (fica)	878.41	0.00	713.62
14G299	(CIR) Materials	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G299	(CIR) Materials	710	Travel	0.00	0.00	0.00
14G299	(CIR) Materials	710D50	Domestic Travel Non-NH	601.47	0.00	0.00
14G299	(CIR) Materials	710N00	Nonemployee/Student Travel	5,973.31	0.00	292.20
14G299	(CIR) Materials	711100	Supplies-General	70.26	0.00	0.00
14G299	(CIR) Materials	7112	Research Supplies	0.00	0.00	0.00

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14G299	(CIR) Materials	711200	Research Supplies	1,590.06	49.99	1,862.46
14G299	(CIR) Materials	714010	Postage-Off Campus Mail Services	5,032.63	0.00	0.00
14G299	(CIR) Materials	716100	Rentals & Leases-General	163.11	0.00	0.00
14G299	(CIR) Materials	716122	Rental off site research facilities	93.75	0.00	0.00
14G299	(CIR) Materials	7300	Subcontracts	0.00	0.00	0.00
14G299	(CIR) Materials	760300	F&A Expenditures	20,353.32	2,197.53	11,466.06
14G299	(CIR) Materials	76O170	Int All-Prof Services-General (Chg)	267.60	0.00	0.00
14G300	Monitoring Stormwater Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,532.39	0.00	1,466.24
14G300	Monitoring Stormwater Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G300	Monitoring Stormwater Systems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G300	Monitoring Stormwater Systems	61SNSH	Student Labor	4,331.46	0.00	123.50
14G300	Monitoring Stormwater Systems	61SNWS	College Work Study	0.00	61.75	185.26
14G300	Monitoring Stormwater Systems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G300	Monitoring Stormwater Systems	65YB10	Base Benefit Distr (fica)	366.97	0.00	117.44
14G300	Monitoring Stormwater Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G300	Monitoring Stormwater Systems	710D50	Domestic Travel Non-NH	1,739.22	351.93	351.93
14G300	Monitoring Stormwater Systems	711100	Supplies-General	0.00	1,198.44	1,198.44
14G300	Monitoring Stormwater Systems	711200	Research Supplies	0.00	37.25	37.25
14G300	Monitoring Stormwater Systems	760300	F&A Expenditures	2,852.19	428.82	904.80
14G301	Tide and Flood Monitoring	61CPHX	Part Time Hourly	1,000.00	0.00	5,000.00
14G301	Tide and Flood Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G301	Tide and Flood Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G301	Tide and Flood Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	81.00	0.00	400.00
14G301	Tide and Flood Monitoring	7112	Research Supplies	0.00	0.00	0.00
14G301	Tide and Flood Monitoring	760300	F&A Expenditures	281.06	0.00	1,404.00
14G302	Friends of Fulbright Undergrad	710D65	Domestic Trvl Non-NH - Other Transp	0.00	908.00	908.00
14G302	Friends of Fulbright Undergrad	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,852.38	2,852.38
14G302	Friends of Fulbright Undergrad	711100	Supplies-General	0.00	439.45	439.45
14G302	Friends of Fulbright Undergrad	719015	Business Meals-Recruiting Meals	0.00	1,275.76	1,275.76
14G302	Friends of Fulbright Undergrad	722200	Participant Support	0.00	0.00	0.00
14G302	Friends of Fulbright Undergrad	76O16A	Int All-Property/Room Rent (Chg)	0.00	14,000.00	14,000.00
14G302	Friends of Fulbright Undergrad	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	6,069.77
14G303	Walleye Triploidy Testing	611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,601.20)	0.00	16,601.20
14G303	Walleye Triploidy Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G303	Walleye Triploidy Testing	611Q90	Post Doc	(5,102.86)	0.00	10,043.82
14G303	Walleye Triploidy Testing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G303	Walleye Triploidy Testing	65YB10	Base Benefit Distr (fica)	(1,331.12)	0.00	1,329.61
14G303	Walleye Triploidy Testing	65YF10	Full Fringe Benefit Distr Expe	(319.94)	0.00	159.97
14G303	Walleye Triploidy Testing	65YQ10	Post-Doc Fringe Benefit	(1,088.76)	0.00	2,409.96
14G303	Walleye Triploidy Testing	7112	Research Supplies	0.00	0.00	0.00
14G303	Walleye Triploidy Testing	711200	Research Supplies	0.00	0.00	1,754.37
14G303	Walleye Triploidy Testing	760300	F&A Expenditures	(12,333.58)	0.00	16,373.61
14G303	Walleye Triploidy Testing	76O170	Int All-Prof Services-General (Chg)	21.00	0.00	124.00
14G304	Analysis of total nitrogen sam	615F10	PAT	1,222.05	0.00	0.00
14G304	Analysis of total nitrogen sam	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G304	Analysis of total nitrogen sam	65YF10	Full Fringe Benefit Distr Expe	535.21	0.00	0.00
14G304	Analysis of total nitrogen sam	7112	Research Supplies	0.00	0.00	0.00
14G304	Analysis of total nitrogen sam	711200	Research Supplies	196.84	0.00	0.00
14G304	Analysis of total nitrogen sam	760300	F&A Expenditures	986.86	0.00	0.00
14G305	Innovative Binder Compatible	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G305	Innovative Binder Compatible	613N30	Graduate Research Assistant	4,951.80	0.00	0.00
14G305	Innovative Binder Compatible	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G305	Innovative Binder Compatible	61CPHX	Part Time Hourly	1,829.19	0.00	0.00
14G305	Innovative Binder Compatible	61SNSH	Student Labor	487.50	0.00	0.00
14G305	Innovative Binder Compatible	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G305	Innovative Binder Compatible	65YP10	Nonstatus Benefit Distr (Fica)	148.17	0.00	0.00
14G305	Innovative Binder Compatible	710	Travel	0.00	0.00	0.00
14G305	Innovative Binder Compatible	711132	Suppli-Software incl Site Lic&Maint	250.00	0.00	0.00
14G305	Innovative Binder Compatible	7112	Research Supplies	0.00	0.00	0.00
14G305	Innovative Binder Compatible	711200	Research Supplies	1,229.18	0.00	0.00
14G305	Innovative Binder Compatible	714010	Postage-Off Campus Mail Services	850.44	0.00	0.00
14G305	Innovative Binder Compatible	716100	Rentals & Leases-General	11.55	0.00	0.00
14G305	Innovative Binder Compatible	716122	Rental off site research facilities	167.50	0.00	0.00
14G305	Innovative Binder Compatible	717200	Other Professional Services-General	287.50	0.00	0.00

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14G305	Innovative Binder Compatible	7300	Subcontracts	0.00	0.00	0.00
14G305	Innovative Binder Compatible	730001	Subcontracts 01	0.00	0.00	0.00
14G305	Innovative Binder Compatible	760300	F&A Expenditures	5,072.84	0.00	0.00
14G306	Clean Water State Revolving	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G306	Clean Water State Revolving	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G306	Clean Water State Revolving	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G306	Clean Water State Revolving	710	Travel	0.00	0.00	0.00
14G306	Clean Water State Revolving	7112	Research Supplies	0.00	0.00	0.00
14G306	Clean Water State Revolving	760300	F&A Expenditures	0.00	0.00	0.00
14G307	Planning a Resilient Tomorrow	616F10	Extension Educator	1,953.41	0.00	0.00
14G307	Planning a Resilient Tomorrow	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G307	Planning a Resilient Tomorrow	65YF10	Full Fringe Benefit Distr Expe	855.57	0.00	0.00
14G307	Planning a Resilient Tomorrow	760300	F&A Expenditures	730.30	0.00	0.00
14G308	Pathway to Work 2020-2021	615F10	PAT	44,929.70	0.00	0.00
14G308	Pathway to Work 2020-2021	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G308	Pathway to Work 2020-2021	617F10	Operating Staff	840.00	0.00	0.00
14G308	Pathway to Work 2020-2021	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G308	Pathway to Work 2020-2021	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
14G308	Pathway to Work 2020-2021	61CBHX	Part Time Hourly (w/ status)	1,610.82	0.00	0.00
14G308	Pathway to Work 2020-2021	61CPHX	Part Time Hourly	1,533.30	0.00	0.00
14G308	Pathway to Work 2020-2021	61DTHX	Full Time Temp - Hourly	3,718.25	0.00	0.00
14G308	Pathway to Work 2020-2021	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G308	Pathway to Work 2020-2021	65YB10	Base Benefit Distr (fica)	130.48	0.00	0.00
14G308	Pathway to Work 2020-2021	65YF10	Full Fringe Benefit Distr Expe	20,047.55	0.00	0.00
14G308	Pathway to Work 2020-2021	65YP10	Nonstatus Benefit Distr (Fica)	124.17	0.00	0.00
14G308	Pathway to Work 2020-2021	65YT10	FT Temp Benefit Distr	248.64	0.00	0.00
14G308	Pathway to Work 2020-2021	710	Travel	0.00	0.00	0.00
14G308	Pathway to Work 2020-2021	7112	Research Supplies	0.00	0.00	0.00
14G309	Town of North Hampton	616F10	Extension Educator	0.00	0.00	0.00
14G309	Town of North Hampton	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G309	Town of North Hampton	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G309	Town of North Hampton	710	Travel	0.00	0.00	0.00
14G309	Town of North Hampton	760300	F&A Expenditures	(0.02)	0.00	0.00
14G310	Asphalt Mix Rejuvenator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	61CPHX	Part Time Hourly	4,048.80	0.00	0.00
14G310	Asphalt Mix Rejuvenator	61SNSH	Student Labor	796.75	0.00	0.00
14G310	Asphalt Mix Rejuvenator	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	65YP10	Nonstatus Benefit Distr (Fica)	327.96	0.00	0.00
14G310	Asphalt Mix Rejuvenator	711132	Suppli-Software incl Site Lic&Maint	250.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	711200	Research Supplies	385.89	0.00	0.00
14G310	Asphalt Mix Rejuvenator	716100	Rentals & Leases-General	11.55	0.00	0.00
14G310	Asphalt Mix Rejuvenator	716122	Rental off site research facilities	93.75	0.00	0.00
14G310	Asphalt Mix Rejuvenator	717200	Other Professional Services-General	287.50	0.00	0.00
14G310	Asphalt Mix Rejuvenator	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	760300	F&A Expenditures	3,084.76	0.00	0.00
14G311	Farm Management Technical	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G311	Farm Management Technical	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G311	Farm Management Technical	710	Travel	0.00	0.00	0.00
14G311	Farm Management Technical	717000	Consulting-General	0.00	0.00	0.00
14G311	Farm Management Technical	760300	F&A Expenditures	0.00	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	611F60	Faculty NTT Research	36,368.52	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	615F10	PAT	17,254.18	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	61CPHX	Part Time Hourly	154.00	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	65YF10	Full Fringe Benefit Distr Expe	23,486.69	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	65YP10	Nonstatus Benefit Distr (Fica)	12.47	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	710	Travel	0.00	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	710D00	Domestic Travel NH	1,502.70	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	710D50	Domestic Travel Non-NH	5,794.27	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	7112	Research Supplies	0.00	0.00	0.00

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14G312	FWC Florida 2020 Oyster Reef M	711200	Research Supplies	474.28	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	714010	Postage-Off Campus Mail Services	28.58	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	717200	Other Professional Services-General	1,200.00	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	7300	Subcontracts	0.00	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	730001	Subcontracts 01	125,000.00	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	740000	Cap Equipment	0.00	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	760300	F&A Expenditures	28,931.69	0.00	0.00
14G313	Berlin School Governance (Andr	615F10	PAT	500.00	0.00	0.00
14G313	Berlin School Governance (Andr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G313	Berlin School Governance (Andr	61CPEX	Part Time Salary	575.23	0.00	0.00
14G313	Berlin School Governance (Andr	61CPHX	Part Time Hourly	3,972.50	0.00	0.00
14G313	Berlin School Governance (Andr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G313	Berlin School Governance (Andr	65YF10	Full Fringe Benefit Distr Expe	218.96	0.00	0.00
14G313	Berlin School Governance (Andr	65YP10	Nonstatus Benefit Distr (Fica)	368.37	0.00	0.00
14G313	Berlin School Governance (Andr	710	Travel	0.00	0.00	0.00
14G313	Berlin School Governance (Andr	7112	Research Supplies	0.00	0.00	0.00
14G313	Berlin School Governance (Andr	760300	F&A Expenditures	845.26	0.00	0.00
14GX00	Forestry-Cty Reimbursal	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F10	PAT	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F1R	Retro PAT	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	616F10	Extension Educator	972.65	77,199.99	103,649.03
14GX00	Forestry-Cty Reimbursal	616F1R	Retro Extension Educator	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617F10	Operating Staff	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61JBEX	Casual - Exempt	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61SNSH	Student Labor	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61SNWS	College Work Study	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61U000	Salary Offset Account	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	65RA10	Retirement TIAA-CREF	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	7100	In-State Travel	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	710000	In-State Travel	0.00	1,083.96	1,083.96
14GX00	Forestry-Cty Reimbursal	711172	Program Supplies	0.00	83.92	83.92
14GX00	Forestry-Cty Reimbursal	714000	Postage-General	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	719Z	Other Employee Support	0.00	0.00	0.00
14GX01	County Administration	617F10	Operating Staff	0.00	0.00	0.00
14GX01	County Administration	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX01	County Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX01	County Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX52	Carrol County FY '17	616F10	Extension Educator	0.00	0.00	0.00
14GX52	Carrol County FY '17	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14GX52	Carrol County FY '17	617F10	Operating Staff	0.00	0.00	0.00
14GX52	Carrol County FY '17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX52	Carrol County FY '17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX52	Carrol County FY '17	710000	In-State Travel	0.00	0.00	0.00
14GX52	Carrol County FY '17	711100	Supplies-General	0.00	0.00	0.00
14GX52	Carrol County FY '17	711101	Supplies - Admin & Office	0.00	0.00	0.00
14GX52	Carrol County FY '17	711172	Program Supplies	0.00	0.00	0.00
14GX52	Carrol County FY '17	713000	Printing & Copying-General	0.00	0.00	0.00

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14GX52	Carrol County FY '17	714000	Postage-General	0.00	0.00	0.00
14GX52	Carrol County FY '17	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14GX52	Carrol County FY '17	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX52	Carrol County FY '17	716165	Rental - Postage Meter	0.00	0.00	0.00
14GX52	Carrol County FY '17	718000	Telecom-General	0.00	0.00	0.00
14GX52	Carrol County FY '17	718008	Telecom-Internet Services	0.00	0.00	0.00
14GX52	Carrol County FY '17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX52	Carrol County FY '17	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX52	Carrol County FY '17	71C600	Insurance	0.00	0.00	0.00
14GX52	Carrol County FY '17	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14GX52	Carrol County FY '17	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14GX55	Grafton County FY '17	615F10	PAT	0.00	0.00	0.00
14GX55	Grafton County FY '17	616F10	Extension Educator	0.00	0.00	0.00
14GX55	Grafton County FY '17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX55	Grafton County FY '17	710000	In-State Travel	0.00	0.00	0.00
14GX55	Grafton County FY '17	710100	Out-of-State Travel	0.00	0.00	0.00
14GX55	Grafton County FY '17	710300	Conference Registration Fees	0.00	0.00	0.00
14GX55	Grafton County FY '17	711100	Supplies-General	0.00	0.00	0.00
14GX55	Grafton County FY '17	713000	Printing & Copying-General	0.00	0.00	0.00
14GX55	Grafton County FY '17	714000	Postage-General	0.00	0.00	0.00
14GX55	Grafton County FY '17	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX55	Grafton County FY '17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX55	Grafton County FY '17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX55	Grafton County FY '17	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX55	Grafton County FY '17	71C600	Insurance	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	615F10	PAT	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	616F10	Extension Educator	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	617F10	Operating Staff	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	710	Travel	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	710000	In-State Travel	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	710100	Out-of-State Travel	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	710300	Conference Registration Fees	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	711100	Supplies-General	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	713000	Printing & Copying-General	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	713015	Printing & Copying-Departmental	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	714000	Postage-General	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX57	Merrimack County FY 17	616F10	Extension Educator	0.00	0.00	0.00
14GX57	Merrimack County FY 17	617F10	Operating Staff	0.00	0.00	0.00
14GX57	Merrimack County FY 17	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX57	Merrimack County FY 17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX57	Merrimack County FY 17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX57	Merrimack County FY 17	710000	In-State Travel	0.00	0.00	0.00
14GX57	Merrimack County FY 17	710100	Out-of-State Travel	0.00	0.00	0.00
14GX57	Merrimack County FY 17	710300	Conference Registration Fees	0.00	0.00	0.00
14GX57	Merrimack County FY 17	711100	Supplies-General	0.00	0.00	0.00
14GX57	Merrimack County FY 17	713000	Printing & Copying-General	0.00	0.00	0.00
14GX57	Merrimack County FY 17	713100	Centralized Campus Printing	0.00	0.00	0.00
14GX57	Merrimack County FY 17	714000	Postage-General	0.00	0.00	0.00
14GX57	Merrimack County FY 17	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14GX57	Merrimack County FY 17	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX57	Merrimack County FY 17	716100	Rentals & Leases-General	0.00	0.00	0.00

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14GX57	Merrimack County FY 17	717200	Other Professional Services-General	0.00	0.00	0.00
14GX57	Merrimack County FY 17	718000	Telecom-General	0.00	0.00	0.00
14GX57	Merrimack County FY 17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX57	Merrimack County FY 17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX57	Merrimack County FY 17	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX57	Merrimack County FY 17	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX57	Merrimack County FY 17	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14GX57	Merrimack County FY 17	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14GX57	Merrimack County FY 17	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
14GX57	Merrimack County FY 17	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14GX57	Merrimack County FY 17	780000	Heating and Other Fuels	0.00	0.00	0.00
14GX57	Merrimack County FY 17	780030	Heating Fuels-Propane	0.00	0.00	0.00
14GX57	Merrimack County FY 17	780100	Electricity	0.00	0.00	0.00
14GX57	Merrimack County FY 17	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
14GX61	Belknap County FY '18	615F10	PAT	0.00	0.00	0.00
14GX61	Belknap County FY '18	616F10	Extension Educator	0.00	0.00	0.00
14GX61	Belknap County FY '18	617F10	Operating Staff	0.00	0.00	0.00
14GX61	Belknap County FY '18	61JBEX	Casual - Exempt	0.00	0.00	0.00
14GX61	Belknap County FY '18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX61	Belknap County FY '18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX61	Belknap County FY '18	710000	In-State Travel	0.00	0.00	0.00
14GX61	Belknap County FY '18	710100	Out-of-State Travel	0.00	0.00	0.00
14GX61	Belknap County FY '18	710300	Conference Registration Fees	0.00	0.00	0.00
14GX61	Belknap County FY '18	710D00	Domestic Travel NH	0.00	0.00	0.00
14GX61	Belknap County FY '18	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14GX61	Belknap County FY '18	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14GX61	Belknap County FY '18	711100	Supplies-General	0.00	0.00	0.00
14GX61	Belknap County FY '18	713000	Printing & Copying-General	0.00	0.00	0.00
14GX61	Belknap County FY '18	714000	Postage-General	0.00	0.00	0.00
14GX61	Belknap County FY '18	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX61	Belknap County FY '18	718000	Telecom-General	0.00	0.00	0.00
14GX61	Belknap County FY '18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX61	Belknap County FY '18	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX61	Belknap County FY '18	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14GX61	Belknap County FY '18	76O221	Int All-Other Fin Aid-RA Meals(Chg)	0.00	0.00	0.00
14GX62	Carroll County FY 18	616F10	Extension Educator	0.00	0.00	0.00
14GX62	Carroll County FY 18	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX62	Carroll County FY 18	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14GX62	Carroll County FY 18	617F10	Operating Staff	0.00	0.00	0.00
14GX62	Carroll County FY 18	61JBEX	Casual - Exempt	0.00	0.00	0.00
14GX62	Carroll County FY 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX62	Carroll County FY 18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX62	Carroll County FY 18	710000	In-State Travel	0.00	0.00	0.00
14GX62	Carroll County FY 18	710300	Conference Registration Fees	0.00	0.00	0.00
14GX62	Carroll County FY 18	710D00	Domestic Travel NH	0.00	0.00	0.00
14GX62	Carroll County FY 18	711100	Supplies-General	0.00	0.00	0.00
14GX62	Carroll County FY 18	711101	Supplies - Admin & Office	0.00	0.00	0.00
14GX62	Carroll County FY 18	711172	Program Supplies	0.00	0.00	0.00
14GX62	Carroll County FY 18	713000	Printing & Copying-General	0.00	0.00	0.00
14GX62	Carroll County FY 18	714000	Postage-General	0.00	0.00	0.00
14GX62	Carroll County FY 18	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX62	Carroll County FY 18	716165	Rental - Postage Meter	0.00	0.00	0.00
14GX62	Carroll County FY 18	718000	Telecom-General	0.00	0.00	0.00
14GX62	Carroll County FY 18	718008	Telecom-Internet Services	0.00	0.00	0.00
14GX62	Carroll County FY 18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX62	Carroll County FY 18	71C600	Insurance	0.00	0.00	0.00
14GX62	Carroll County FY 18	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14GX62	Carroll County FY 18	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14GX62	Carroll County FY 18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
14GX63	Cheshire County FY 18	616F10	Extension Educator	0.00	0.00	0.00
14GX63	Cheshire County FY 18	617F10	Operating Staff	0.00	0.00	0.00
14GX63	Cheshire County FY 18	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX63	Cheshire County FY 18	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX63	Cheshire County FY 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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14GX63	Cheshire County FY 18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX63	Cheshire County FY 18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX63	Cheshire County FY 18	710000	In-State Travel	0.00	0.00	0.00
14GX63	Cheshire County FY 18	710100	Out-of-State Travel	0.00	0.00	0.00
14GX63	Cheshire County FY 18	710300	Conference Registration Fees	0.00	0.00	0.00
14GX63	Cheshire County FY 18	710D00	Domestic Travel NH	0.00	0.00	0.00
14GX63	Cheshire County FY 18	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14GX63	Cheshire County FY 18	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14GX63	Cheshire County FY 18	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14GX63	Cheshire County FY 18	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14GX63	Cheshire County FY 18	711100	Supplies-General	0.00	0.00	0.00
14GX63	Cheshire County FY 18	713000	Printing & Copying-General	0.00	0.00	0.00
14GX63	Cheshire County FY 18	714000	Postage-General	0.00	0.00	0.00
14GX63	Cheshire County FY 18	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX63	Cheshire County FY 18	718000	Telecom-General	0.00	0.00	0.00
14GX63	Cheshire County FY 18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX63	Cheshire County FY 18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX63	Cheshire County FY 18	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX63	Cheshire County FY 18	71C600	Insurance	0.00	0.00	0.00
14GX63	Cheshire County FY 18	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14GX63	Cheshire County FY 18	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14GX63	Cheshire County FY 18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
14GX64	Coos County FY 18	616F10	Extension Educator	0.00	0.00	0.00
14GX64	Coos County FY 18	61JBEX	Casual - Exempt	0.00	0.00	0.00
14GX64	Coos County FY 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX64	Coos County FY 18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX64	Coos County FY 18	710000	In-State Travel	0.00	0.00	0.00
14GX64	Coos County FY 18	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
14GX64	Coos County FY 18	710100	Out-of-State Travel	0.00	0.00	0.00
14GX64	Coos County FY 18	710300	Conference Registration Fees	0.00	0.00	0.00
14GX64	Coos County FY 18	711100	Supplies-General	0.00	0.00	0.00
14GX64	Coos County FY 18	713000	Printing & Copying-General	0.00	0.00	0.00
14GX64	Coos County FY 18	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX64	Coos County FY 18	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX64	Coos County FY 18	717200	Other Professional Services-General	0.00	0.00	0.00
14GX64	Coos County FY 18	718000	Telecom-General	0.00	0.00	0.00
14GX64	Coos County FY 18	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX64	Coos County FY 18	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14GX64	Coos County FY 18	780030	Heating Fuels-Propane	0.00	0.00	0.00
14GX64	Coos County FY 18	780100	Electricity	0.00	0.00	0.00
14GX65	Grafton County FY '18	616F10	Extension Educator	0.00	0.00	0.00
14GX65	Grafton County FY '18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX65	Grafton County FY '18	710000	In-State Travel	0.00	0.00	0.00
14GX65	Grafton County FY '18	710100	Out-of-State Travel	0.00	0.00	0.00
14GX65	Grafton County FY '18	710300	Conference Registration Fees	0.00	0.00	0.00
14GX65	Grafton County FY '18	711100	Supplies-General	0.00	0.00	0.00
14GX65	Grafton County FY '18	713000	Printing & Copying-General	0.00	0.00	0.00
14GX65	Grafton County FY '18	714000	Postage-General	0.00	0.00	0.00
14GX65	Grafton County FY '18	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX65	Grafton County FY '18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX65	Grafton County FY '18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX65	Grafton County FY '18	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX65	Grafton County FY '18	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14GX65	Grafton County FY '18	71C600	Insurance	0.00	0.00	0.00
14GX65	Grafton County FY '18	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
14GX65	Grafton County FY '18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	615F10	PAT	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	616F10	Extension Educator	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	617F10	Operating Staff	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	61CPHX	Part Time Hourly	0.00	0.00	0.00

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14GX66	Hillsborough County FY '18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	710000	In-State Travel	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	710100	Out-of-State Travel	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	710300	Conference Registration Fees	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	710D00	Domestic Travel NH	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	711000	Purchasing Cards	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	711100	Supplies-General	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	713000	Printing & Copying-General	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	714000	Postage-General	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	71C600	Insurance	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
14GX67	Merrimack County FY 18	616F10	Extension Educator	0.00	0.00	0.00
14GX67	Merrimack County FY 18	617F10	Operating Staff	0.00	0.00	0.00
14GX67	Merrimack County FY 18	61JBEX	Casual - Exempt	0.00	0.00	0.00
14GX67	Merrimack County FY 18	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX67	Merrimack County FY 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX67	Merrimack County FY 18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX67	Merrimack County FY 18	710000	In-State Travel	0.00	0.00	0.00
14GX67	Merrimack County FY 18	710100	Out-of-State Travel	0.00	0.00	0.00
14GX67	Merrimack County FY 18	710300	Conference Registration Fees	0.00	0.00	0.00
14GX67	Merrimack County FY 18	710D00	Domestic Travel NH	0.00	0.00	0.00
14GX67	Merrimack County FY 18	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14GX67	Merrimack County FY 18	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14GX67	Merrimack County FY 18	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14GX67	Merrimack County FY 18	711100	Supplies-General	0.00	0.00	0.00
14GX67	Merrimack County FY 18	713000	Printing & Copying-General	0.00	0.00	0.00
14GX67	Merrimack County FY 18	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX67	Merrimack County FY 18	717200	Other Professional Services-General	0.00	0.00	0.00
14GX67	Merrimack County FY 18	718000	Telecom-General	0.00	0.00	0.00
14GX67	Merrimack County FY 18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX67	Merrimack County FY 18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX67	Merrimack County FY 18	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX67	Merrimack County FY 18	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14GX67	Merrimack County FY 18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14GX67	Merrimack County FY 18	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14GX67	Merrimack County FY 18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
14GX67	Merrimack County FY 18	780000	Heating and Other Fuels	0.00	0.00	0.00
14GX67	Merrimack County FY 18	780030	Heating Fuels-Propane	0.00	0.00	0.00
14GX67	Merrimack County FY 18	780100	Electricity	0.00	0.00	0.00
14GX67	Merrimack County FY 18	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
14GX69	Strafford County FY 18	616F10	Extension Educator	0.00	0.00	0.00
14GX69	Strafford County FY 18	617F10	Operating Staff	0.00	0.00	0.00
14GX69	Strafford County FY 18	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX69	Strafford County FY 18	61JBEX	Casual - Exempt	0.00	0.00	0.00
14GX69	Strafford County FY 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX69	Strafford County FY 18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX69	Strafford County FY 18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX69	Strafford County FY 18	710000	In-State Travel	0.00	0.00	0.00
14GX69	Strafford County FY 18	710100	Out-of-State Travel	0.00	0.00	0.00
14GX69	Strafford County FY 18	710300	Conference Registration Fees	0.00	0.00	0.00
14GX69	Strafford County FY 18	710D00	Domestic Travel NH	0.00	0.00	0.00
14GX69	Strafford County FY 18	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14GX69	Strafford County FY 18	711000	Purchasing Cards	0.00	0.00	0.00

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14GX69	Strafford County FY 18	711100	Supplies-General	0.00	0.00	0.00
14GX69	Strafford County FY 18	713000	Printing & Copying-General	0.00	0.00	0.00
14GX69	Strafford County FY 18	714000	Postage-General	0.00	0.00	0.00
14GX69	Strafford County FY 18	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX69	Strafford County FY 18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX69	Strafford County FY 18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX69	Strafford County FY 18	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX69	Strafford County FY 18	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14GX70	Sullivan County FY '18	616F10	Extension Educator	0.00	0.00	0.00
14GX70	Sullivan County FY '18	617F10	Operating Staff	0.00	0.00	0.00
14GX70	Sullivan County FY '18	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX70	Sullivan County FY '18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX70	Sullivan County FY '18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX70	Sullivan County FY '18	710000	In-State Travel	0.00	0.00	0.00
14GX70	Sullivan County FY '18	710100	Out-of-State Travel	0.00	0.00	0.00
14GX70	Sullivan County FY '18	710300	Conference Registration Fees	0.00	0.00	0.00
14GX70	Sullivan County FY '18	711100	Supplies-General	0.00	0.00	0.00
14GX70	Sullivan County FY '18	711101	Supplies - Admin & Office	0.00	0.00	0.00
14GX70	Sullivan County FY '18	711172	Program Supplies	0.00	0.00	0.00
14GX70	Sullivan County FY '18	713000	Printing & Copying-General	0.00	0.00	0.00
14GX70	Sullivan County FY '18	714000	Postage-General	0.00	0.00	0.00
14GX70	Sullivan County FY '18	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14GX70	Sullivan County FY '18	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX70	Sullivan County FY '18	716165	Rental - Postage Meter	0.00	0.00	0.00
14GX70	Sullivan County FY '18	717200	Other Professional Services-General	0.00	0.00	0.00
14GX70	Sullivan County FY '18	718000	Telecom-General	0.00	0.00	0.00
14GX70	Sullivan County FY '18	718008	Telecom-Internet Services	0.00	0.00	0.00
14GX70	Sullivan County FY '18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX70	Sullivan County FY '18	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX70	Sullivan County FY '18	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX70	Sullivan County FY '18	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14GX70	Sullivan County FY '18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14GX70	Sullivan County FY '18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
14GX71	Belknap County FY 19	616F10	Extension Educator	0.00	27,795.13	27,795.13
14GX71	Belknap County FY 19	617F10	Operating Staff	0.00	20,338.56	20,338.56
14GX71	Belknap County FY 19	61JBEX	Casual - Exempt	0.00	725.87	725.87
14GX71	Belknap County FY 19	65YB10	Base Benefit Distr (fica)	0.00	61.11	61.11
14GX71	Belknap County FY 19	65YF10	Full Fringe Benefit Distr Expe	0.00	19,494.01	19,494.01
14GX71	Belknap County FY 19	710D	Domestic Travel	0.00	0.00	0.00
14GX71	Belknap County FY 19	710D00	Domestic Travel NH	0.00	1,992.26	1,992.26
14GX71	Belknap County FY 19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14GX71	Belknap County FY 19	710D10	Domestic Travel NH - Airfare	0.00	500.00	500.00
14GX71	Belknap County FY 19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14GX71	Belknap County FY 19	7111	Supplies	0.00	0.00	0.00
14GX71	Belknap County FY 19	711100	Supplies-General	0.00	368.74	368.74
14GX71	Belknap County FY 19	713000	Printing & Copying-General	0.00	810.37	810.37
14GX71	Belknap County FY 19	714000	Postage-General	0.00	81.00	81.00
14GX71	Belknap County FY 19	718000	Telecom-General	0.00	3,429.34	3,429.34
14GX71	Belknap County FY 19	719005	Business Meals-Group or Class Meals	0.00	240.00	240.00
14GX71	Belknap County FY 19	719025	Business Meals-Volunteer Food	0.00	10.57	10.57
14GX71	Belknap County FY 19	76O100	Int All-Travel-In State (Chg)	0.00	75.00	75.00
14GX71	Belknap County FY 19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	124.68	124.68
14GX71	Belknap County FY 19	76O182	Int Alloc-Telecom Data (Chg)	0.00	675.00	675.00
14GX72	Carroll County FY 19	616F10	Extension Educator	0.00	56,603.87	56,603.87
14GX72	Carroll County FY 19	617BLG	Operating Staff-Longevity	0.00	435.60	435.60
14GX72	Carroll County FY 19	617F10	Operating Staff	0.00	21,764.50	21,764.50
14GX72	Carroll County FY 19	61JBEX	Casual - Exempt	0.00	907.24	907.24
14GX72	Carroll County FY 19	65YB10	Base Benefit Distr (fica)	0.00	112.87	112.87
14GX72	Carroll County FY 19	65YF10	Full Fringe Benefit Distr Expe	0.00	31,738.96	31,738.96
14GX72	Carroll County FY 19	710D00	Domestic Travel NH	0.00	5,011.92	5,011.92
14GX72	Carroll County FY 19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14GX72	Carroll County FY 19	710D20	Domestic Travel NH - Hotel/Lodging	0.00	112.49	112.49
14GX72	Carroll County FY 19	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
14GX72	Carroll County FY 19	710F00	Foreign Travel	0.00	255.20	255.20

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14GX72	Carroll County FY 19	710F30	Foreign Travel - Meals & Incidental	0.00	317.62	317.62
14GX72	Carroll County FY 19	711100	Supplies-General	0.00	825.97	825.97
14GX72	Carroll County FY 19	711101	Supplies - Admin & Office	0.00	808.72	808.72
14GX72	Carroll County FY 19	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14GX72	Carroll County FY 19	711172	Program Supplies	0.00	82.58	82.58
14GX72	Carroll County FY 19	713000	Printing & Copying-General	0.00	785.12	785.12
14GX72	Carroll County FY 19	714000	Postage-General	0.00	289.81	289.81
14GX72	Carroll County FY 19	716100	Rentals & Leases-General	0.00	17,960.21	17,960.21
14GX72	Carroll County FY 19	716165	Rental - Postage Meter	0.00	0.00	0.00
14GX72	Carroll County FY 19	718000	Telecom-General	0.00	3,050.21	3,050.21
14GX72	Carroll County FY 19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX72	Carroll County FY 19	719025	Business Meals-Volunteer Food	0.00	13.95	13.95
14GX72	Carroll County FY 19	71C600	Insurance	0.00	0.00	0.00
14GX72	Carroll County FY 19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	236.68	236.68
14GX72	Carroll County FY 19	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,350.00	1,350.00
14GX73	Cheshire County FY 19	616F10	Extension Educator	0.00	28,484.13	28,484.13
14GX73	Cheshire County FY 19	617F10	Operating Staff	0.00	21,834.49	21,834.49
14GX73	Cheshire County FY 19	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
14GX73	Cheshire County FY 19	61CPHX	Part Time Hourly	0.00	7,852.25	7,852.25
14GX73	Cheshire County FY 19	61JBEX	Casual - Exempt	0.00	181.50	181.50
14GX73	Cheshire County FY 19	61SNSH	Student Labor	0.00	0.00	0.00
14GX73	Cheshire County FY 19	65YB10	Base Benefit Distr (fica)	0.00	15.31	15.31
14GX73	Cheshire County FY 19	65YF10	Full Fringe Benefit Distr Expe	0.00	20,378.92	20,378.92
14GX73	Cheshire County FY 19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	659.59	659.59
14GX73	Cheshire County FY 19	710D	Domestic Travel	0.00	0.00	0.00
14GX73	Cheshire County FY 19	710D00	Domestic Travel NH	0.00	3,233.11	3,233.11
14GX73	Cheshire County FY 19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14GX73	Cheshire County FY 19	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14GX73	Cheshire County FY 19	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
14GX73	Cheshire County FY 19	710D50	Domestic Travel Non-NH	0.00	593.30	593.30
14GX73	Cheshire County FY 19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	35.00	35.00
14GX73	Cheshire County FY 19	7111	Supplies	0.00	0.00	0.00
14GX73	Cheshire County FY 19	711100	Supplies-General	0.00	364.81	364.81
14GX73	Cheshire County FY 19	713000	Printing & Copying-General	0.00	598.14	598.14
14GX73	Cheshire County FY 19	716100	Rentals & Leases-General	0.00	114.98	114.98
14GX73	Cheshire County FY 19	717200	Other Professional Services-General	0.00	451.12	451.12
14GX73	Cheshire County FY 19	718000	Telecom-General	0.00	240.58	240.58
14GX73	Cheshire County FY 19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX73	Cheshire County FY 19	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX73	Cheshire County FY 19	719025	Business Meals-Volunteer Food	0.00	24.65	24.65
14GX73	Cheshire County FY 19	71C600	Insurance	0.00	197.00	197.00
14GX73	Cheshire County FY 19	76O100	Int All-Travel-In State (Chg)	0.00	75.00	75.00
14GX73	Cheshire County FY 19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	180.68	180.68
14GX73	Cheshire County FY 19	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,350.00	1,350.00
14GX74	Coos County FY 19	616F10	Extension Educator	0.00	39,761.53	39,761.53
14GX74	Coos County FY 19	61JBEX	Casual - Exempt	0.00	362.87	362.87
14GX74	Coos County FY 19	65YB10	Base Benefit Distr (fica)	0.00	30.49	30.49
14GX74	Coos County FY 19	65YF10	Full Fringe Benefit Distr Expe	0.00	16,103.48	16,103.48
14GX74	Coos County FY 19	710D	Domestic Travel	0.00	0.00	0.00
14GX74	Coos County FY 19	710D00	Domestic Travel NH	0.00	2,628.69	2,628.69
14GX74	Coos County FY 19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14GX74	Coos County FY 19	710D20	Domestic Travel NH - Hotel/Lodging	0.00	117.72	117.72
14GX74	Coos County FY 19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14GX74	Coos County FY 19	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14GX74	Coos County FY 19	7111	Supplies	0.00	0.00	0.00
14GX74	Coos County FY 19	711100	Supplies-General	0.00	1,610.79	1,610.79
14GX74	Coos County FY 19	713000	Printing & Copying-General	0.00	765.10	765.10
14GX74	Coos County FY 19	714000	Postage-General	0.00	25.40	25.40
14GX74	Coos County FY 19	716100	Rentals & Leases-General	0.00	1,179.87	1,179.87
14GX74	Coos County FY 19	717200	Other Professional Services-General	0.00	3,286.38	3,286.38
14GX74	Coos County FY 19	718000	Telecom-General	0.00	2,676.42	2,676.42
14GX74	Coos County FY 19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX74	Coos County FY 19	719005	Business Meals-Group or Class Meals	0.00	32.57	32.57
14GX74	Coos County FY 19	719025	Business Meals-Volunteer Food	0.00	0.00	0.00

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14GX74	Coos County FY 19	71C600	Insurance	0.00	0.00	0.00
14GX74	Coos County FY 19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	180.68	180.68
14GX74	Coos County FY 19	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,350.00	1,350.00
14GX74	Coos County FY 19	780000	Heating and Other Fuels	0.00	0.00	0.00
14GX74	Coos County FY 19	780100	Electricity	0.00	323.43	323.43
14GX74	Coos County FY 19	780Z45	Other Utilities-Solid Waste Removal	0.00	195.00	195.00
14GX75	Grafton County FY '19	616F10	Extension Educator	0.00	0.00	0.00
14GX75	Grafton County FY '19	61JBEX	Casual - Exempt	0.00	0.00	0.00
14GX75	Grafton County FY '19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX75	Grafton County FY '19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX75	Grafton County FY '19	710D00	Domestic Travel NH	0.00	0.00	0.00
14GX75	Grafton County FY '19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14GX75	Grafton County FY '19	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14GX75	Grafton County FY '19	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
14GX75	Grafton County FY '19	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14GX75	Grafton County FY '19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14GX75	Grafton County FY '19	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14GX75	Grafton County FY '19	711100	Supplies-General	0.00	0.00	0.00
14GX75	Grafton County FY '19	713000	Printing & Copying-General	0.00	0.00	0.00
14GX75	Grafton County FY '19	714000	Postage-General	0.00	0.00	0.00
14GX75	Grafton County FY '19	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX75	Grafton County FY '19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX75	Grafton County FY '19	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX75	Grafton County FY '19	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX75	Grafton County FY '19	71C600	Insurance	0.00	0.00	0.00
14GX75	Grafton County FY '19	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14GX75	Grafton County FY '19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14GX75	Grafton County FY '19	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	615F10	PAT	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	616F10	Extension Educator	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	617F10	Operating Staff	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	61JBEX	Casual - Exempt	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	710D00	Domestic Travel NH	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	711000	Purchasing Cards	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	711100	Supplies-General	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	711200	Research Supplies	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	713000	Printing & Copying-General	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	714000	Postage-General	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	71C600	Insurance	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
14GX77	Merrimack County FY 19	616F10	Extension Educator	0.00	62,436.20	62,436.20
14GX77	Merrimack County FY 19	617F10	Operating Staff	0.00	61,237.91	61,237.91
14GX77	Merrimack County FY 19	61JBEX	Casual - Exempt	0.00	1,006.27	1,006.27

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14GX77	Merrimack County FY 19	61JBHX	Casual - Hourly	0.00	1,491.24	1,491.24
14GX77	Merrimack County FY 19	65YB10	Base Benefit Distr (fica)	0.00	209.69	209.69
14GX77	Merrimack County FY 19	65YF10	Full Fringe Benefit Distr Expe	0.00	50,088.02	50,088.02
14GX77	Merrimack County FY 19	710	Travel	0.00	0.00	0.00
14GX77	Merrimack County FY 19	710000	In-State Travel	0.00	0.00	0.00
14GX77	Merrimack County FY 19	710D	Domestic Travel	0.00	0.00	0.00
14GX77	Merrimack County FY 19	710D00	Domestic Travel NH	0.00	7,475.28	7,475.28
14GX77	Merrimack County FY 19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	1,298.00	1,298.00
14GX77	Merrimack County FY 19	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
14GX77	Merrimack County FY 19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14GX77	Merrimack County FY 19	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14GX77	Merrimack County FY 19	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
14GX77	Merrimack County FY 19	710D50	Domestic Travel Non-NH	0.00	271.44	271.44
14GX77	Merrimack County FY 19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	262.50	262.50
14GX77	Merrimack County FY 19	7111	Supplies	0.00	0.00	0.00
14GX77	Merrimack County FY 19	711100	Supplies-General	0.00	3,695.49	3,695.49
14GX77	Merrimack County FY 19	713000	Printing & Copying-General	0.00	2,890.14	2,890.14
14GX77	Merrimack County FY 19	714000	Postage-General	0.00	209.88	209.88
14GX77	Merrimack County FY 19	716100	Rentals & Leases-General	0.00	209.88	209.88
14GX77	Merrimack County FY 19	717200	Other Professional Services-General	0.00	1,864.00	1,864.00
14GX77	Merrimack County FY 19	718000	Telecom-General	0.00	2,558.13	2,558.13
14GX77	Merrimack County FY 19	719000	Business Meals-Meetings-Non Travel	0.00	69.31	69.31
14GX77	Merrimack County FY 19	719025	Business Meals-Volunteer Food	0.00	110.43	110.43
14GX77	Merrimack County FY 19	719100	Membership Dues & Fees	0.00	40.50	40.50
14GX77	Merrimack County FY 19	76O100	Int All-Travel-In State (Chg)	0.00	150.00	150.00
14GX77	Merrimack County FY 19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	144.00	144.00
14GX77	Merrimack County FY 19	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,350.00	1,350.00
14GX77	Merrimack County FY 19	780000	Heating and Other Fuels	0.00	1,259.74	1,259.74
14GX77	Merrimack County FY 19	780100	Electricity	0.00	1,734.43	1,734.43
14GX77	Merrimack County FY 19	780Z00	Other Utilities-Water and Sewer	0.00	306.42	306.42
14GX78	Rockingham County FY 18	616F10	Extension Educator	0.00	0.00	0.00
14GX78	Rockingham County FY 18	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX78	Rockingham County FY 18	617F10	Operating Staff	0.00	0.00	0.00
14GX78	Rockingham County FY 18	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
14GX78	Rockingham County FY 18	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX78	Rockingham County FY 18	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX78	Rockingham County FY 18	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX78	Rockingham County FY 18	61JBEX	Casual - Exempt	0.00	0.00	0.00
14GX78	Rockingham County FY 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX78	Rockingham County FY 18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX78	Rockingham County FY 18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX78	Rockingham County FY 18	710	Travel	0.00	0.00	0.00
14GX78	Rockingham County FY 18	710000	In-State Travel	0.00	0.00	0.00
14GX78	Rockingham County FY 18	710100	Out-of-State Travel	0.00	0.00	0.00
14GX78	Rockingham County FY 18	710300	Conference Registration Fees	0.00	0.00	0.00
14GX78	Rockingham County FY 18	710D00	Domestic Travel NH	0.00	0.00	0.00
14GX78	Rockingham County FY 18	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14GX78	Rockingham County FY 18	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14GX78	Rockingham County FY 18	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
14GX78	Rockingham County FY 18	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14GX78	Rockingham County FY 18	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14GX78	Rockingham County FY 18	711100	Supplies-General	0.00	0.00	0.00
14GX78	Rockingham County FY 18	713000	Printing & Copying-General	0.00	0.00	0.00
14GX78	Rockingham County FY 18	714000	Postage-General	0.00	0.00	0.00
14GX78	Rockingham County FY 18	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX78	Rockingham County FY 18	717200	Other Professional Services-General	0.00	0.00	0.00
14GX78	Rockingham County FY 18	718000	Telecom-General	0.00	0.00	0.00
14GX78	Rockingham County FY 18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX78	Rockingham County FY 18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX78	Rockingham County FY 18	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX78	Rockingham County FY 18	71C600	Insurance	0.00	0.00	0.00
14GX78	Rockingham County FY 18	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14GX78	Rockingham County FY 18	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
14GX78	Rockingham County FY 18	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14GX78	Rockingham County FY 18	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14GX78	Rockingham County FY 18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14GX78	Rockingham County FY 18	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
14GX79	Strafford County FY 19	616F10	Extension Educator	0.00	26,718.70	26,718.70
14GX79	Strafford County FY 19	617F10	Operating Staff	0.00	16,306.72	16,306.72
14GX79	Strafford County FY 19	61CPHX	Part Time Hourly	0.00	5,915.89	5,915.89
14GX79	Strafford County FY 19	61JBEX	Casual - Exempt	0.00	544.28	544.28
14GX79	Strafford County FY 19	65YB10	Base Benefit Distr (fica)	0.00	45.56	45.56
14GX79	Strafford County FY 19	65YF10	Full Fringe Benefit Distr Expe	0.00	17,425.39	17,425.39
14GX79	Strafford County FY 19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	496.93	496.93
14GX79	Strafford County FY 19	710D	Domestic Travel	0.00	0.00	0.00
14GX79	Strafford County FY 19	710D00	Domestic Travel NH	0.00	1,054.60	1,054.60
14GX79	Strafford County FY 19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	349.95	349.95
14GX79	Strafford County FY 19	710D50	Domestic Travel Non-NH	0.00	158.92	158.92
14GX79	Strafford County FY 19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14GX79	Strafford County FY 19	7111	Supplies	0.00	0.00	0.00
14GX79	Strafford County FY 19	711100	Supplies-General	0.00	719.21	719.21
14GX79	Strafford County FY 19	713000	Printing & Copying-General	0.00	(162.28)	(162.28)
14GX79	Strafford County FY 19	714000	Postage-General	0.00	80.16	80.16
14GX79	Strafford County FY 19	716100	Rentals & Leases-General	0.00	14.00	14.00
14GX79	Strafford County FY 19	718000	Telecom-General	0.00	2,258.06	2,258.06
14GX79	Strafford County FY 19	719000	Business Meals-Meetings-Non Travel	0.00	35.30	35.30
14GX79	Strafford County FY 19	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX79	Strafford County FY 19	719025	Business Meals-Volunteer Food	0.00	130.35	130.35
14GX79	Strafford County FY 19	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX79	Strafford County FY 19	76O100	Int All-Travel-In State (Chg)	0.00	75.00	75.00
14GX79	Strafford County FY 19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	249.36	249.36
14GX80	Sullivan County FY '19	616F10	Extension Educator	0.00	0.00	0.00
14GX80	Sullivan County FY '19	617F10	Operating Staff	0.00	0.00	0.00
14GX80	Sullivan County FY '19	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX80	Sullivan County FY '19	61JBEX	Casual - Exempt	0.00	0.00	0.00
14GX80	Sullivan County FY '19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX80	Sullivan County FY '19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX80	Sullivan County FY '19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX80	Sullivan County FY '19	710D00	Domestic Travel NH	0.00	0.00	0.00
14GX80	Sullivan County FY '19	711100	Supplies-General	0.00	0.00	0.00
14GX80	Sullivan County FY '19	711101	Supplies - Admin & Office	0.00	0.00	0.00
14GX80	Sullivan County FY '19	711172	Program Supplies	0.00	0.00	0.00
14GX80	Sullivan County FY '19	713000	Printing & Copying-General	0.00	0.00	0.00
14GX80	Sullivan County FY '19	714000	Postage-General	0.00	0.00	0.00
14GX80	Sullivan County FY '19	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14GX80	Sullivan County FY '19	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX80	Sullivan County FY '19	716165	Rental - Postage Meter	0.00	0.00	0.00
14GX80	Sullivan County FY '19	717200	Other Professional Services-General	0.00	0.00	0.00
14GX80	Sullivan County FY '19	718000	Telecom-General	0.00	0.00	0.00
14GX80	Sullivan County FY '19	718008	Telecom-Internet Services	0.00	0.00	0.00
14GX80	Sullivan County FY '19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX80	Sullivan County FY '19	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14GX80	Sullivan County FY '19	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX80	Sullivan County FY '19	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX80	Sullivan County FY '19	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14GX80	Sullivan County FY '19	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14GX80	Sullivan County FY '19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14GX80	Sullivan County FY '19	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14GX80	Sullivan County FY '19	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
14GX81	Belknap County FY '20	616F10	Extension Educator	24,050.64	14,640.44	28,526.82
14GX81	Belknap County FY '20	617F10	Operating Staff	21,172.80	9,031.44	20,580.24
14GX81	Belknap County FY '20	61JBEX	Casual - Exempt	1,089.00	318.94	714.87
14GX81	Belknap County FY '20	65YB10	Base Benefit Distr (fica)	91.80	26.83	60.16
14GX81	Belknap County FY '20	65YF10	Full Fringe Benefit Distr Expe	18,315.46	9,587.13	19,888.34
14GX81	Belknap County FY '20	710D	Domestic Travel	0.00	0.00	0.00
14GX81	Belknap County FY '20	710D00	Domestic Travel NH	624.37	811.91	950.61
14GX81	Belknap County FY '20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	25.00	51.34
14GX81	Belknap County FY '20	7111	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14GX81	Belknap County FY '20	711100	Supplies-General	740.92	433.55	1,061.46
14GX81	Belknap County FY '20	713000	Printing & Copying-General	(804.96)	10.00	10.00
14GX81	Belknap County FY '20	714000	Postage-General	435.95	13.10	13.10
14GX81	Belknap County FY '20	715005	Non-Cap Equip-Computer Hardware	0.00	233.69	233.69
14GX81	Belknap County FY '20	718000	Telecom-General	3,646.56	410.40	1,026.00
14GX81	Belknap County FY '20	719025	Business Meals-Volunteer Food	0.00	13.86	13.86
14GX81	Belknap County FY '20	76O	Internal Allocations (Charges)	0.00	0.00	0.00
14GX81	Belknap County FY '20	76O100	Int All-Travel-In State (Chg)	75.00	0.00	0.00
14GX81	Belknap County FY '20	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	251.00	251.00
14GX81	Belknap County FY '20	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	1,350.00
14GX82	Carroll County FY 20	616F10	Extension Educator	56,172.25	25,233.31	57,241.26
14GX82	Carroll County FY 20	617BLG	Operating Staff-Longevity	192.65	191.42	430.60
14GX82	Carroll County FY 20	617F10	Operating Staff	11,365.11	9,565.53	21,526.04
14GX82	Carroll County FY 20	61JBEX	Casual - Exempt	1,387.08	398.63	893.49
14GX82	Carroll County FY 20	65YB10	Base Benefit Distr (fica)	133.02	49.59	111.29
14GX82	Carroll County FY 20	65YF10	Full Fringe Benefit Distr Expe	25,610.53	14,093.47	31,900.66
14GX82	Carroll County FY 20	710D	Domestic Travel	0.00	0.00	0.00
14GX82	Carroll County FY 20	710D00	Domestic Travel NH	2,509.40	1,658.33	2,959.85
14GX82	Carroll County FY 20	710D01	Domestic Travel NH - Wkshp/Conf Fee	147.76	0.00	0.00
14GX82	Carroll County FY 20	710D50	Domestic Travel Non-NH	0.00	90.85	90.85
14GX82	Carroll County FY 20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	25.00	25.00
14GX82	Carroll County FY 20	711100	Supplies-General	1,757.96	821.50	846.79
14GX82	Carroll County FY 20	711101	Supplies - Admin & Office	47.74	656.38	608.39
14GX82	Carroll County FY 20	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14GX82	Carroll County FY 20	711172	Program Supplies	147.74	0.00	234.29
14GX82	Carroll County FY 20	713000	Printing & Copying-General	0.00	1,207.58	2,472.66
14GX82	Carroll County FY 20	714000	Postage-General	326.72	90.30	272.76
14GX82	Carroll County FY 20	716100	Rentals & Leases-General	22,544.92	7,547.46	22,147.46
14GX82	Carroll County FY 20	718000	Telecom-General	2,810.00	0.00	0.00
14GX82	Carroll County FY 20	719025	Business Meals-Volunteer Food	0.00	18.30	18.30
14GX82	Carroll County FY 20	71C600	Insurance	0.00	0.00	(15.00)
14GX82	Carroll County FY 20	76O100	Int All-Travel-In State (Chg)	75.00	0.00	0.00
14GX82	Carroll County FY 20	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	667.00	1,011.00
14GX82	Carroll County FY 20	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	1,350.00
14GX83	Cheshire County FY 20	616F10	Extension Educator	19,702.71	12,864.43	23,611.37
14GX83	Cheshire County FY 20	617F10	Operating Staff	22,305.37	9,657.57	21,824.13
14GX83	Cheshire County FY 20	618FBN	Other bonuses with full fringe	0.00	611.52	611.52
14GX83	Cheshire County FY 20	61CPHX	Part Time Hourly	5,190.00	4,570.00	9,180.00
14GX83	Cheshire County FY 20	61JBEX	Casual - Exempt	302.97	79.75	178.75
14GX83	Cheshire County FY 20	65YB10	Base Benefit Distr (fica)	25.44	6.72	15.07
14GX83	Cheshire County FY 20	65YF10	Full Fringe Benefit Distr Expe	17,013.36	9,369.04	18,649.05
14GX83	Cheshire County FY 20	65YP10	Nonstatus Benefit Distr (Fica)	435.97	383.88	771.12
14GX83	Cheshire County FY 20	710D	Domestic Travel	0.00	0.00	0.00
14GX83	Cheshire County FY 20	710D00	Domestic Travel NH	2,865.34	1,470.23	2,420.54
14GX83	Cheshire County FY 20	710D01	Domestic Travel NH - Wkshp/Conf Fee	170.00	0.00	0.00
14GX83	Cheshire County FY 20	710D50	Domestic Travel Non-NH	0.00	220.80	220.80
14GX83	Cheshire County FY 20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	245.00	245.00
14GX83	Cheshire County FY 20	7111	Supplies	0.00	0.00	0.00
14GX83	Cheshire County FY 20	711100	Supplies-General	287.62	436.57	538.97
14GX83	Cheshire County FY 20	713000	Printing & Copying-General	576.16	0.00	0.00
14GX83	Cheshire County FY 20	716100	Rentals & Leases-General	189.96	94.98	189.96
14GX83	Cheshire County FY 20	718000	Telecom-General	2,122.47	0.00	0.00
14GX83	Cheshire County FY 20	719000	Business Meals-Meetings-Non Travel	0.00	30.06	30.06
14GX83	Cheshire County FY 20	719025	Business Meals-Volunteer Food	0.00	16.74	16.74
14GX83	Cheshire County FY 20	76O100	Int All-Travel-In State (Chg)	75.00	0.00	0.00
14GX83	Cheshire County FY 20	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	251.00	251.00
14GX83	Cheshire County FY 20	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	1,350.00
14GX84	Coos County FY 20	616F10	Extension Educator	43,886.84	20,328.64	50,134.61
14GX84	Coos County FY 20	617F10	Operating Staff	17,952.00	0.00	7,072.00
14GX84	Coos County FY 20	61CPHX	Part Time Hourly	(3,780.00)	0.00	3,780.00
14GX84	Coos County FY 20	61JBEX	Casual - Exempt	726.32	208.51	507.38
14GX84	Coos County FY 20	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,678.00	0.00
14GX84	Coos County FY 20	65YB10	Base Benefit Distr (fica)	61.24	158.47	42.65
14GX84	Coos County FY 20	65YF10	Full Fringe Benefit Distr Expe	25,044.70	8,233.06	23,168.56

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14GX84	Coos County FY 20	65YP10	Nonstatus Benefit Distr (Fica)	(317.52)	0.00	317.52
14GX84	Coos County FY 20	710D	Domestic Travel	0.00	0.00	0.00
14GX84	Coos County FY 20	710D00	Domestic Travel NH	(2,581.01)	2,370.79	3,702.42
14GX84	Coos County FY 20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	130.00	130.00
14GX84	Coos County FY 20	710D20	Domestic Travel NH - Hotel/Lodging	(351.84)	0.00	351.84
14GX84	Coos County FY 20	710N00	Nonemployee/Student Travel	0.00	39.10	39.10
14GX84	Coos County FY 20	7111	Supplies	0.00	0.00	0.00
14GX84	Coos County FY 20	711100	Supplies-General	53.01	1,928.47	2,259.56
14GX84	Coos County FY 20	714000	Postage-General	(20.50)	0.00	20.50
14GX84	Coos County FY 20	715005	Non-Cap Equip-Computer Hardware	(1,572.99)	634.68	2,207.67
14GX84	Coos County FY 20	716100	Rentals & Leases-General	0.00	224.34	224.34
14GX84	Coos County FY 20	717200	Other Professional Services-General	19,959.71	0.00	0.00
14GX84	Coos County FY 20	719005	Business Meals-Group or Class Meals	0.00	35.79	35.79
14GX84	Coos County FY 20	719025	Business Meals-Volunteer Food	0.00	19.88	19.88
14GX84	Coos County FY 20	76O112	Int All-Supplies-Softwar&Licen(Chg)	(502.00)	502.00	502.00
14GX84	Coos County FY 20	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	1,350.00
14GX84	Coos County FY 20	780000	Heating and Other Fuels	0.00	853.63	853.63
14GX84	Coos County FY 20	780100	Electricity	228.25	611.34	611.34
14GX84	Coos County FY 20	780Z45	Other Utilities-Solid Waste Removal	435.00	0.00	0.00
14GX85	Grafton County FY 20	616F10	Extension Educator	0.00	77,866.26	105,920.96
14GX85	Grafton County FY 20	61JBEX	Casual - Exempt	0.00	1,044.81	1,440.74
14GX85	Grafton County FY 20	65YB10	Base Benefit Distr (fica)	0.00	87.97	121.30
14GX85	Grafton County FY 20	65YF10	Full Fringe Benefit Distr Expe	0.00	31,535.83	42,897.97
14GX85	Grafton County FY 20	710D00	Domestic Travel NH	217.37	13,051.40	14,831.51
14GX85	Grafton County FY 20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	100.00	100.00
14GX85	Grafton County FY 20	710D20	Domestic Travel NH - Hotel/Lodging	0.00	775.08	775.08
14GX85	Grafton County FY 20	710D30	Domestic Travel NH - Meals/Incidtls	0.00	34.31	34.31
14GX85	Grafton County FY 20	710D50	Domestic Travel Non-NH	0.00	933.78	933.78
14GX85	Grafton County FY 20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	60.00	60.00
14GX85	Grafton County FY 20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	31.00	31.00
14GX85	Grafton County FY 20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	11.30	11.30
14GX85	Grafton County FY 20	710N00	Nonemployee/Student Travel	0.00	110.29	110.29
14GX85	Grafton County FY 20	711100	Supplies-General	(88.32)	3,225.93	3,866.02
14GX85	Grafton County FY 20	713000	Printing & Copying-General	88.32	1,493.08	1,606.33
14GX85	Grafton County FY 20	714000	Postage-General	10.75	90.00	107.75
14GX85	Grafton County FY 20	716100	Rentals & Leases-General	0.00	1,735.64	2,502.96
14GX85	Grafton County FY 20	719000	Business Meals-Meetings-Non Travel	0.00	400.88	400.88
14GX85	Grafton County FY 20	719005	Business Meals-Group or Class Meals	0.00	152.25	152.25
14GX85	Grafton County FY 20	719025	Business Meals-Volunteer Food	0.00	77.91	77.91
14GX85	Grafton County FY 20	71C600	Insurance	0.00	194.45	194.45
14GX85	Grafton County FY 20	76O100	Int All-Travel-In State (Chg)	0.00	150.00	150.00
14GX85	Grafton County FY 20	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	502.00	502.00
14GX85	Grafton County FY 20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	387.68	387.68
14GX85	Grafton County FY 20	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,350.00	2,700.00
14GX86	Hillsborough County FY20	616F10	Extension Educator	0.00	109,324.37	151,745.58
14GX86	Hillsborough County FY20	617BHO	Operating Staff-Overtime	0.00	119.79	130.27
14GX86	Hillsborough County FY20	617F10	Operating Staff	0.00	76,531.75	100,406.85
14GX86	Hillsborough County FY20	618FBN	Other bonuses with full fringe	0.00	1,500.00	1,500.00
14GX86	Hillsborough County FY20	61JBEX	Casual - Exempt	0.00	1,327.89	1,918.94
14GX86	Hillsborough County FY20	65YB10	Base Benefit Distr (fica)	0.00	121.49	171.97
14GX86	Hillsborough County FY20	65YF10	Full Fringe Benefit Distr Expe	0.00	75,879.38	102,729.48
14GX86	Hillsborough County FY20	710D00	Domestic Travel NH	0.00	13,195.02	15,377.28
14GX86	Hillsborough County FY20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	124.95	124.95
14GX86	Hillsborough County FY20	710D50	Domestic Travel Non-NH	0.00	901.19	901.19
14GX86	Hillsborough County FY20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	20.00	20.00
14GX86	Hillsborough County FY20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	71.43	71.43
14GX86	Hillsborough County FY20	711100	Supplies-General	114.50	5,437.81	5,618.02
14GX86	Hillsborough County FY20	713000	Printing & Copying-General	0.00	6,974.80	7,453.66
14GX86	Hillsborough County FY20	714000	Postage-General	0.00	865.18	1,497.04
14GX86	Hillsborough County FY20	716100	Rentals & Leases-General	0.00	60.00	60.00
14GX86	Hillsborough County FY20	719000	Business Meals-Meetings-Non Travel	0.00	101.30	101.30
14GX86	Hillsborough County FY20	719005	Business Meals-Group or Class Meals	0.00	94.36	94.36
14GX86	Hillsborough County FY20	719025	Business Meals-Volunteer Food	0.00	337.81	337.81
14GX86	Hillsborough County FY20	76O100	Int All-Travel-In State (Chg)	0.00	75.00	75.00

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B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
14GX86	Hillsborough County FY20	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	502.00	502.00
14GX86	Hillsborough County FY20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	212.68	212.68
14GX86	Hillsborough County FY20	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,350.00	2,700.00
14GX87	Merrimack County FY 20	616F10	Extension Educator	86,318.06	37,382.49	84,465.05
14GX87	Merrimack County FY 20	617BHO	Operating Staff-Overtime	7.86	0.00	0.00
14GX87	Merrimack County FY 20	617F10	Operating Staff	43,929.03	18,888.86	42,869.75
14GX87	Merrimack County FY 20	61JBEX	Casual - Exempt	1,750.08	477.40	1,070.03
14GX87	Merrimack County FY 20	61JBHX	Casual - Hourly	1,443.74	672.52	1,520.48
14GX87	Merrimack County FY 20	65YB10	Base Benefit Distr (fica)	269.33	96.55	217.49
14GX87	Merrimack County FY 20	65YF10	Full Fringe Benefit Distr Expe	52,750.09	22,789.96	51,570.68
14GX87	Merrimack County FY 20	710D	Domestic Travel	0.00	0.00	0.00
14GX87	Merrimack County FY 20	710D00	Domestic Travel NH	5,942.99	2,202.12	3,815.83
14GX87	Merrimack County FY 20	710D50	Domestic Travel Non-NH	0.00	94.30	94.30
14GX87	Merrimack County FY 20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	60.00
14GX87	Merrimack County FY 20	7111	Supplies	0.00	0.00	0.00
14GX87	Merrimack County FY 20	711100	Supplies-General	945.32	1,304.40	1,304.40
14GX87	Merrimack County FY 20	713000	Printing & Copying-General	0.00	1,182.51	1,182.51
14GX87	Merrimack County FY 20	716100	Rentals & Leases-General	629.64	209.88	419.76
14GX87	Merrimack County FY 20	717200	Other Professional Services-General	2,515.80	384.00	960.00
14GX87	Merrimack County FY 20	718000	Telecom-General	1,878.22	1,264.62	2,522.67
14GX87	Merrimack County FY 20	719100	Membership Dues & Fees	45.00	0.00	0.00
14GX87	Merrimack County FY 20	76O	Internal Allocations (Charges)	0.00	0.00	0.00
14GX87	Merrimack County FY 20	76O100	Int All-Travel-In State (Chg)	150.00	0.00	0.00
14GX87	Merrimack County FY 20	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	753.00	753.00
14GX87	Merrimack County FY 20	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	1,350.00
14GX87	Merrimack County FY 20	780000	Heating and Other Fuels	318.80	1,242.11	1,961.08
14GX87	Merrimack County FY 20	780100	Electricity	1,299.55	1,024.23	1,742.48
14GX87	Merrimack County FY 20	780Z00	Other Utilities-Water and Sewer	67.14	0.00	85.28
14GX88	Rockingham County FY 20	616F10	Extension Educator	0.00	110,517.47	151,282.71
14GX88	Rockingham County FY 20	617BHO	Operating Staff-Overtime	0.00	109.41	109.41
14GX88	Rockingham County FY 20	617F10	Operating Staff	0.00	69,842.83	92,824.65
14GX88	Rockingham County FY 20	618FBN	Other bonuses with full fringe	0.00	2,126.08	2,126.08
14GX88	Rockingham County FY 20	61CPHX	Part Time Hourly	(180.00)	10,863.00	16,083.00
14GX88	Rockingham County FY 20	61JBEX	Casual - Exempt	0.00	1,567.12	2,156.20
14GX88	Rockingham County FY 20	65YB10	Base Benefit Distr (fica)	0.00	141.05	190.62
14GX88	Rockingham County FY 20	65YF10	Full Fringe Benefit Distr Expe	0.01	73,907.06	99,724.76
14GX88	Rockingham County FY 20	65YP10	Nonstatus Benefit Distr (Fica)	(15.12)	912.48	1,350.96
14GX88	Rockingham County FY 20	710D00	Domestic Travel NH	637.53	10,915.29	11,557.72
14GX88	Rockingham County FY 20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	254.67	235.00
14GX88	Rockingham County FY 20	710D50	Domestic Travel Non-NH	0.00	113.68	113.68
14GX88	Rockingham County FY 20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	100.00	100.00
14GX88	Rockingham County FY 20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	229.00	229.00
14GX88	Rockingham County FY 20	711100	Supplies-General	23.97	4,654.08	4,671.06
14GX88	Rockingham County FY 20	713000	Printing & Copying-General	93.00	2,299.99	2,299.99
14GX88	Rockingham County FY 20	714000	Postage-General	0.00	20.94	20.94
14GX88	Rockingham County FY 20	715005	Non-Cap Equip-Computer Hardware	0.00	2,866.97	2,701.99
14GX88	Rockingham County FY 20	716100	Rentals & Leases-General	0.00	0.00	16.98
14GX88	Rockingham County FY 20	717200	Other Professional Services-General	0.00	192.00	192.00
14GX88	Rockingham County FY 20	718000	Telecom-General	656.72	2,061.70	2,966.15
14GX88	Rockingham County FY 20	719000	Business Meals-Meetings-Non Travel	0.00	177.87	177.87
14GX88	Rockingham County FY 20	719005	Business Meals-Group or Class Meals	0.00	404.69	404.69
14GX88	Rockingham County FY 20	719025	Business Meals-Volunteer Food	0.00	963.88	963.88
14GX88	Rockingham County FY 20	76O100	Int All-Travel-In State (Chg)	0.00	225.00	337.00
14GX88	Rockingham County FY 20	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	753.00	753.00
14GX88	Rockingham County FY 20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	124.68	124.68
14GX89	Strafford County FY 20	616F10	Extension Educator	25,543.81	12,324.12	27,926.14
14GX89	Strafford County FY 20	617F10	Operating Staff	16,970.01	7,261.88	16,518.25
14GX89	Strafford County FY 20	61JBEX	Casual - Exempt	364.24	239.54	536.90
14GX89	Strafford County FY 20	65YB10	Base Benefit Distr (fica)	30.61	20.07	44.98
14GX89	Strafford County FY 20	65YF10	Full Fringe Benefit Distr Expe	17,218.07	7,932.31	17,999.93
14GX89	Strafford County FY 20	710D	Domestic Travel	0.00	0.00	0.00
14GX89	Strafford County FY 20	710D00	Domestic Travel NH	2,218.37	890.97	1,319.67
14GX89	Strafford County FY 20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	60.00	60.00
14GX89	Strafford County FY 20	7111	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
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14GX89	Strafford County FY 20	711100	Supplies-General	618.52	670.02	757.91
14GX89	Strafford County FY 20	713000	Printing & Copying-General	50.81	324.29	400.87
14GX89	Strafford County FY 20	714000	Postage-General	321.60	23.75	23.75
14GX89	Strafford County FY 20	716100	Rentals & Leases-General	40.00	0.00	0.00
14GX89	Strafford County FY 20	718000	Telecom-General	2,848.81	356.70	1,070.10
14GX89	Strafford County FY 20	719025	Business Meals-Volunteer Food	0.00	119.28	119.28
14GX89	Strafford County FY 20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	168.00	168.00
14GX90	Sullivan County FY 20	616F10	Extension Educator	0.00	66,533.34	96,793.39
14GX90	Sullivan County FY 20	617F10	Operating Staff	0.00	50,363.55	71,571.87
14GX90	Sullivan County FY 20	61JBEX	Casual - Exempt	0.00	524.40	723.12
14GX90	Sullivan County FY 20	65YB10	Base Benefit Distr (fica)	0.00	44.08	60.78
14GX90	Sullivan County FY 20	65YF10	Full Fringe Benefit Distr Expe	0.00	47,343.17	68,187.85
14GX90	Sullivan County FY 20	710D00	Domestic Travel NH	0.00	82.94	82.94
14GX90	Sullivan County FY 20	711100	Supplies-General	0.00	239.86	239.86
14GX90	Sullivan County FY 20	711101	Supplies - Admin & Office	0.00	3,082.01	3,329.95
14GX90	Sullivan County FY 20	711172	Program Supplies	0.00	60.78	60.78
14GX90	Sullivan County FY 20	713000	Printing & Copying-General	0.00	807.36	807.36
14GX90	Sullivan County FY 20	714000	Postage-General	0.00	2,123.30	2,123.30
14GX90	Sullivan County FY 20	715005	Non-Cap Equip-Computer Hardware	0.00	1,648.52	1,648.52
14GX90	Sullivan County FY 20	716100	Rentals & Leases-General	0.00	50.00	50.00
14GX90	Sullivan County FY 20	716165	Rental - Postage Meter	0.00	8.55	41.40
14GX90	Sullivan County FY 20	717200	Other Professional Services-General	0.00	0.00	0.00
14GX90	Sullivan County FY 20	718000	Telecom-General	0.00	662.37	1,677.37
14GX90	Sullivan County FY 20	718008	Telecom-Internet Services	0.00	0.00	0.00
14GX90	Sullivan County FY 20	719000	Business Meals-Meetings-Non Travel	0.00	46.87	46.87
14GX90	Sullivan County FY 20	719025	Business Meals-Volunteer Food	0.00	43.06	43.06
14GX90	Sullivan County FY 20	719100	Membership Dues & Fees	0.00	60.00	60.00
14GX90	Sullivan County FY 20	76O100	Int All-Travel-In State (Chg)	0.00	75.00	75.00
14GX90	Sullivan County FY 20	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14GX90	Sullivan County FY 20	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	41.00	41.00
14GX90	Sullivan County FY 20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	89.00	89.00
14GX90	Sullivan County FY 20	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,350.00	2,700.00
14GX90	Sullivan County FY 20	780000	Heating and Other Fuels	0.00	970.44	970.44
14GX90	Sullivan County FY 20	780100	Electricity	0.00	586.51	586.51
14GX90	Sullivan County FY 20	780Z00	Other Utilities-Water and Sewer	0.00	41.74	41.74
14GX90	Sullivan County FY 20	780Z45	Other Utilities-Solid Waste Removal	0.00	282.20	282.20
14GX95	Grafton County FY 21	616F10	Extension Educator	78,315.79	0.00	0.00
14GX95	Grafton County FY 21	61JBEX	Casual - Exempt	1,037.62	0.00	0.00
14GX95	Grafton County FY 21	65YB10	Base Benefit Distr (fica)	87.23	0.00	0.00
14GX95	Grafton County FY 21	65YF10	Full Fringe Benefit Distr Expe	31,616.80	0.00	0.00
14GX95	Grafton County FY 21	710D00	Domestic Travel NH	3,744.03	0.00	0.00
14GX95	Grafton County FY 21	710D01	Domestic Travel NH - Wkshp/Conf Fee	210.00	0.00	0.00
14GX95	Grafton County FY 21	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
14GX95	Grafton County FY 21	711100	Supplies-General	2,212.01	0.00	0.00
14GX95	Grafton County FY 21	713000	Printing & Copying-General	140.18	0.00	0.00
14GX95	Grafton County FY 21	714000	Postage-General	212.30	0.00	0.00
14GX95	Grafton County FY 21	716100	Rentals & Leases-General	1,534.64	0.00	0.00
14GX95	Grafton County FY 21	71C600	Insurance	8.00	0.00	0.00
14GX95	Grafton County FY 21	76O100	Int All-Travel-In State (Chg)	75.00	0.00	0.00
14GX96	Hillsborough County FY21	616F10	Extension Educator	110,623.78	0.00	0.00
14GX96	Hillsborough County FY21	617BHO	Operating Staff-Overtime	11.15	0.00	0.00
14GX96	Hillsborough County FY21	617F10	Operating Staff	73,869.23	0.00	0.00
14GX96	Hillsborough County FY21	61JBEX	Casual - Exempt	2,495.97	0.00	0.00
14GX96	Hillsborough County FY21	65YB10	Base Benefit Distr (fica)	211.31	0.00	0.00
14GX96	Hillsborough County FY21	65YF10	Full Fringe Benefit Distr Expe	74,387.50	0.00	0.00
14GX96	Hillsborough County FY21	710D00	Domestic Travel NH	4,633.46	0.00	0.00
14GX96	Hillsborough County FY21	710D01	Domestic Travel NH - Wkshp/Conf Fee	30.90	0.00	0.00
14GX96	Hillsborough County FY21	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
14GX96	Hillsborough County FY21	711000	Purchasing Cards	0.00	0.00	0.00
14GX96	Hillsborough County FY21	711100	Supplies-General	3,056.52	0.00	0.00
14GX96	Hillsborough County FY21	713000	Printing & Copying-General	1,113.65	0.00	0.00
14GX96	Hillsborough County FY21	714000	Postage-General	247.90	0.00	0.00
14GX96	Hillsborough County FY21	719100	Membership Dues & Fees	28.00	0.00	0.00
14GX96	Hillsborough County FY21	71C600	Insurance	72.00	0.00	0.00

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14GX96	Hillsborough County FY21	76O100	Int All-Travel-In State (Chg)	75.00	0.00	0.00
14GX96	Hillsborough County FY21	76O130	Internal Alloc-Print & Copy (Chg)	56.00	0.00	0.00
14GX98	Rockingham County FY 21	616F10	Extension Educator	115,694.28	0.00	0.00
14GX98	Rockingham County FY 21	617BHO	Operating Staff-Overtime	11.35	0.00	0.00
14GX98	Rockingham County FY 21	617F10	Operating Staff	71,221.83	0.00	0.00
14GX98	Rockingham County FY 21	61CPHX	Part Time Hourly	13,018.50	0.00	0.00
14GX98	Rockingham County FY 21	61JBEX	Casual - Exempt	1,338.60	0.00	0.00
14GX98	Rockingham County FY 21	65YB10	Base Benefit Distr (fica)	113.49	0.00	0.00
14GX98	Rockingham County FY 21	65YF10	Full Fringe Benefit Distr Expe	75,701.27	0.00	0.00
14GX98	Rockingham County FY 21	65YP10	Nonstatus Benefit Distr (Fica)	1,093.57	0.00	0.00
14GX98	Rockingham County FY 21	710D00	Domestic Travel NH	2,072.11	0.00	0.00
14GX98	Rockingham County FY 21	710D01	Domestic Travel NH - Wkshp/Conf Fee	25.00	0.00	0.00
14GX98	Rockingham County FY 21	711100	Supplies-General	1,503.00	0.00	0.00
14GX98	Rockingham County FY 21	711101	Supplies - Admin & Office	121.93	0.00	0.00
14GX98	Rockingham County FY 21	714000	Postage-General	0.00	0.00	0.00
14GX98	Rockingham County FY 21	716100	Rentals & Leases-General	17.48	0.00	0.00
14GX98	Rockingham County FY 21	716110	Rentals-Copier	0.00	0.00	0.00
14GX98	Rockingham County FY 21	717200	Other Professional Services-General	90.00	0.00	0.00
14GX98	Rockingham County FY 21	718000	Telecom-General	1,742.09	0.00	0.00
14GX98	Rockingham County FY 21	718008	Telecom-Internet Services	0.00	0.00	0.00
14GX98	Rockingham County FY 21	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
14GX98	Rockingham County FY 21	76O100	Int All-Travel-In State (Chg)	75.00	0.00	0.00
14GX98	Rockingham County FY 21	76O130	Internal Alloc-Print & Copy (Chg)	750.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	615F10	PAT	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710	Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710100	Out-of-State Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710200	Foreign Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	7112	Research Supplies	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	711200	Research Supplies	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	718000	Telecom-General	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	760300	F&A Expenditures	0.00	0.00	0.00
14N513	MMS - Bridge Phase	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N513	MMS - Bridge Phase	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	615F10	PAT	0.00	0.00	0.00
14N513	MMS - Bridge Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	61SNSH	Student Labor	0.00	0.00	0.00
14N513	MMS - Bridge Phase	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N513	MMS - Bridge Phase	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710	Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710000	In-State Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710100	Out-of-State Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710200	Foreign Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710300	Conference Registration Fees	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	711100	Supplies-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N513	MMS - Bridge Phase	7112	Research Supplies	0.00	0.00	0.00
14N513	MMS - Bridge Phase	711200	Research Supplies	0.00	0.00	0.00
14N513	MMS - Bridge Phase	713000	Printing & Copying-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	714000	Postage-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N513	MMS - Bridge Phase	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N513	MMS - Bridge Phase	716100	Rentals & Leases-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	717200	Other Professional Services-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	718000	Telecom-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14N513	MMS - Bridge Phase	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730000	Subcontracts	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730001	Subcontracts 01	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730002	Subcontracts 02	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730003	Subcontracts 03	0.00	0.00	0.00
14N513	MMS - Bridge Phase	740000	Cap Equipment	0.00	0.00	0.00
14N513	MMS - Bridge Phase	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N513	MMS - Bridge Phase	760300	F&A Expenditures	0.00	0.00	0.00
14N808	MMS - Project Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	23,095.03	23,095.03
14N808	MMS - Project Management	615F10	PAT	0.00	0.00	0.00
14N808	MMS - Project Management	615F1R	Retro PAT	0.00	0.00	0.00
14N808	MMS - Project Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N808	MMS - Project Management	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14N808	MMS - Project Management	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N808	MMS - Project Management	61SNSH	Student Labor	0.00	0.00	0.00
14N808	MMS - Project Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N808	MMS - Project Management	65YB10	Base Benefit Distr (fica)	0.00	1,847.61	1,847.61
14N808	MMS - Project Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N808	MMS - Project Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N808	MMS - Project Management	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14N808	MMS - Project Management	710	Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710000	In-State Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710100	Out-of-State Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710200	Foreign Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710300	Conference Registration Fees	0.00	0.00	0.00
14N808	MMS - Project Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710N00	Nonemployee/Student Travel	0.00	1,273.32	1,273.32
14N808	MMS - Project Management	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N808	MMS - Project Management	7112	Research Supplies	0.00	0.00	0.00
14N808	MMS - Project Management	711200	Research Supplies	0.00	0.00	0.00
14N808	MMS - Project Management	713000	Printing & Copying-General	0.00	0.00	0.00
14N808	MMS - Project Management	713010	Printing & Copying-Publications	0.00	0.00	500.00
14N808	MMS - Project Management	714000	Postage-General	0.00	0.00	0.00
14N808	MMS - Project Management	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N808	MMS - Project Management	714030	Postage-Express Mail	0.00	0.00	0.00
14N808	MMS - Project Management	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N808	MMS - Project Management	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N808	MMS - Project Management	717200	Other Professional Services-General	0.00	0.00	0.00
14N808	MMS - Project Management	718000	Telecom-General	0.00	0.00	0.00
14N808	MMS - Project Management	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N808	MMS - Project Management	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N808	MMS - Project Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N808	MMS - Project Management	719200	Employee Recruiting-General	0.00	0.00	0.00
14N808	MMS - Project Management	760300	F&A Expenditures	0.00	12,452.60	12,690.10
14N809	MMS- Instrument Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N809	MMS- Instrument Science	611F60	Faculty NTT Research	0.00	0.00	0.00
14N809	MMS- Instrument Science	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N809	MMS- Instrument Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N809	MMS- Instrument Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N809	MMS- Instrument Science	615F10	PAT	0.00	0.00	0.00
14N809	MMS- Instrument Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N809	MMS- Instrument Science	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N809	MMS- Instrument Science	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N809	MMS- Instrument Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N809	MMS- Instrument Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N809	MMS- Instrument Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N809	MMS- Instrument Science	710	Travel	0.00	0.00	0.00
14N809	MMS- Instrument Science	710100	Out-of-State Travel	0.00	0.00	0.00
14N809	MMS- Instrument Science	710200	Foreign Travel	0.00	0.00	0.00
14N809	MMS- Instrument Science	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N809	MMS- Instrument Science	7112	Research Supplies	0.00	0.00	0.00
14N809	MMS- Instrument Science	711200	Research Supplies	0.00	0.00	0.00
14N809	MMS- Instrument Science	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14N810	MMS - Systems Engineering	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611F60	Faculty NTT Research	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N810	MMS - Systems Engineering	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	615F10	PAT	1,120.77	0.00	0.00
14N810	MMS - Systems Engineering	615F1R	Retro PAT	0.00	0.00	0.00
14N810	MMS - Systems Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61SNSH	Student Labor	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	65YF10	Full Fringe Benefit Distr Expe	490.90	0.00	0.00
14N810	MMS - Systems Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710	Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710000	In-State Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710100	Out-of-State Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710200	Foreign Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710300	Conference Registration Fees	0.00	0.00	0.00
14N810	MMS - Systems Engineering	7112	Research Supplies	0.00	0.00	0.00
14N810	MMS - Systems Engineering	711200	Research Supplies	0.00	0.00	0.00
14N810	MMS - Systems Engineering	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N810	MMS - Systems Engineering	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N810	MMS - Systems Engineering	718000	Telecom-General	0.00	0.00	0.00
14N810	MMS - Systems Engineering	760300	F&A Expenditures	765.55	0.00	0.00
14N811	MMS - Product Assurance	615F10	PAT	0.00	0.00	0.00
14N811	MMS - Product Assurance	615F1R	Retro PAT	0.00	0.00	0.00
14N811	MMS - Product Assurance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N811	MMS - Product Assurance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N811	MMS - Product Assurance	61SNSH	Student Labor	0.00	0.00	0.00
14N811	MMS - Product Assurance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N811	MMS - Product Assurance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N811	MMS - Product Assurance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N811	MMS - Product Assurance	710	Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710000	In-State Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710100	Out-of-State Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710200	Foreign Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710300	Conference Registration Fees	0.00	0.00	0.00
14N811	MMS - Product Assurance	711100	Supplies-General	0.00	0.00	0.00
14N811	MMS - Product Assurance	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14N811	MMS - Product Assurance	7112	Research Supplies	0.00	0.00	0.00
14N811	MMS - Product Assurance	711200	Research Supplies	0.00	0.00	0.00
14N811	MMS - Product Assurance	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N811	MMS - Product Assurance	714030	Postage-Express Mail	0.00	0.00	0.00
14N811	MMS - Product Assurance	717200	Other Professional Services-General	0.00	0.00	0.00
14N811	MMS - Product Assurance	718000	Telecom-General	0.00	0.00	0.00
14N811	MMS - Product Assurance	730001	Subcontracts 01	0.00	0.00	0.00
14N811	MMS - Product Assurance	730004	Subcontracts 04	0.00	0.00	0.00
14N811	MMS - Product Assurance	760300	F&A Expenditures	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	615F10	PAT	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	615F1R	Retro PAT	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61SNSH	Student Labor	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	710	Travel	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	710000	In-State Travel	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	710100	Out-of-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14N812	MMS - CEB - Central Elec. Box	7112	Research Supplies	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	711200	Research Supplies	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	718000	Telecom-General	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	740000	Cap Equipment	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	615F10	PAT	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	615F1R	Retro PAT	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61SNSH	Student Labor	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61SNWS	College Work Study	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	710	Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	710000	In-State Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	710100	Out-of-State Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	710200	Foreign Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	711100	Supplies-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	7112	Research Supplies	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	711200	Research Supplies	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	717200	Other Professional Services-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	718000	Telecom-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	730001	Subcontracts 01	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	740000	Cap Equipment	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	760300	F&A Expenditures	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	7112	Research Supplies	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	711200	Research Supplies	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	730001	Subcontracts 01	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	730003	Subcontracts 03	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	740000	Cap Equipment	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	760300	F&A Expenditures	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	615F10	PAT	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	615F1R	Retro PAT	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	710	Travel	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	710100	Out-of-State Travel	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	7112	Research Supplies	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	711200	Research Supplies	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	718000	Telecom-General	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	730001	Subcontracts 01	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	730002	Subcontracts 02	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	740000	Cap Equipment	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	760300	F&A Expenditures	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	615F10	PAT	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	7112	Research Supplies	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N816	MMS - ADP - Axial Double Probe	730001	Subcontracts 01	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	730003	Subcontracts 03	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	740000	Cap Equipment	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	760300	F&A Expenditures	0.00	0.00	0.00
14N817	MMS - Instrument I & T	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N817	MMS - Instrument I & T	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	615F10	PAT	0.00	0.00	0.00
14N817	MMS - Instrument I & T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N817	MMS - Instrument I & T	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N817	MMS - Instrument I & T	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N817	MMS - Instrument I & T	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	710	Travel	0.00	0.00	0.00
14N817	MMS - Instrument I & T	710000	In-State Travel	0.00	0.00	0.00
14N817	MMS - Instrument I & T	710100	Out-of-State Travel	0.00	0.00	0.00
14N817	MMS - Instrument I & T	7112	Research Supplies	0.00	0.00	0.00
14N817	MMS - Instrument I & T	711200	Research Supplies	0.00	0.00	0.00
14N817	MMS - Instrument I & T	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N817	MMS - Instrument I & T	717200	Other Professional Services-General	0.00	0.00	0.00
14N818	MMS - Instrument GSE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	615F10	PAT	0.00	0.00	0.00
14N818	MMS - Instrument GSE	615F1R	Retro PAT	0.00	0.00	0.00
14N818	MMS - Instrument GSE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61SNSH	Student Labor	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N818	MMS - Instrument GSE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	710	Travel	0.00	0.00	0.00
14N818	MMS - Instrument GSE	710100	Out-of-State Travel	0.00	0.00	0.00
14N818	MMS - Instrument GSE	7112	Research Supplies	0.00	0.00	0.00
14N818	MMS - Instrument GSE	711200	Research Supplies	0.00	0.00	0.00
14N818	MMS - Instrument GSE	717200	Other Professional Services-General	0.00	0.00	0.00
14N818	MMS - Instrument GSE	740000	Cap Equipment	0.00	0.00	0.00
14N818	MMS - Instrument GSE	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	615F10	PAT	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	710	Travel	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	710100	Out-of-State Travel	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	7112	Research Supplies	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	711200	Research Supplies	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	611BFX	Faculty Casual	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	611BSR	Summer Salary AY Fac-SR-A-Fnd	28,687.69	13,856.57	44,029.07
14N820	MMS - Phase E - MO & DA	611F15	Fac Tenure Track AAUP (UNH)	16,441.01	0.00	0.00
14N820	MMS - Phase E - MO & DA	611F60	Faculty NTT Research	40,940.65	27,825.04	36,457.37
14N820	MMS - Phase E - MO & DA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	611Q90	Post Doc	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	613B90	Graduate Summer Appoint-Research	15,966.08	0.00	13,445.12
14N820	MMS - Phase E - MO & DA	613N30	Graduate Research Assistant	39,310.78	47,937.38	56,828.42
14N820	MMS - Phase E - MO & DA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	615F10	PAT	194,796.62	271,263.88	352,445.28
14N820	MMS - Phase E - MO & DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	61CPHX	Part Time Hourly	315.25	1,971.00	2,747.00
14N820	MMS - Phase E - MO & DA	61SNSH	Student Labor	0.00	5,970.00	5,970.00
14N820	MMS - Phase E - MO & DA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	65YB10	Base Benefit Distr (fica)	3,614.19	1,108.52	4,600.62

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N820	MMS - Phase E - MO & DA	65YF10	Full Fringe Benefit Distr Expe	110,480.07	134,587.35	174,980.16
14N820	MMS - Phase E - MO & DA	65YP10	Nonstatus Benefit Distr (Fica)	25.54	157.68	219.76
14N820	MMS - Phase E - MO & DA	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	710	Travel	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	710000	In-State Travel	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	710100	Out-of-State Travel	0.00	(1,436.54)	(1,436.54)
14N820	MMS - Phase E - MO & DA	710200	Foreign Travel	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	710300	Conference Registration Fees	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	710D50	Domestic Travel Non-NH	0.00	11,626.44	11,626.44
14N820	MMS - Phase E - MO & DA	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,935.00	1,935.00
14N820	MMS - Phase E - MO & DA	710F00	Foreign Travel	0.00	9,318.10	9,318.10
14N820	MMS - Phase E - MO & DA	710F01	Foreign Travel - Workshop/Conf Fees	0.00	1,172.91	1,172.91
14N820	MMS - Phase E - MO & DA	710N00	Nonemployee/Student Travel	0.00	2,545.50	2,545.50
14N820	MMS - Phase E - MO & DA	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	100.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	7112	Research Supplies	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	711200	Research Supplies	315.49	4,592.46	4,640.20
14N820	MMS - Phase E - MO & DA	713000	Printing & Copying-General	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	713010	Printing & Copying-Publications	1,110.00	3,415.00	3,415.00
14N820	MMS - Phase E - MO & DA	714000	Postage-General	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	714010	Postage-Off Campus Mail Services	841.62	0.00	0.00
14N820	MMS - Phase E - MO & DA	714030	Postage-Express Mail	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	716060	Maint & Repairs-Computer Software	0.00	0.00	600.00
14N820	MMS - Phase E - MO & DA	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	716100	Rentals & Leases-General	27.81	0.00	0.00
14N820	MMS - Phase E - MO & DA	717200	Other Professional Services-General	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	718000	Telecom-General	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	719100	Membership Dues & Fees	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	7300	Subcontracts	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	730000	Subcontracts	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	730001	Subcontracts 01	83,139.81	115,129.82	135,515.01
14N820	MMS - Phase E - MO & DA	730002	Subcontracts 02	570,972.97	791,856.97	1,088,079.82
14N820	MMS - Phase E - MO & DA	730003	Subcontracts 03	466,579.50	790,519.76	1,004,012.17
14N820	MMS - Phase E - MO & DA	740000	Cap Equipment	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	760300	F&A Expenditures	215,307.17	255,897.35	345,356.23
14N820	MMS - Phase E - MO & DA	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	76O130	Internal Alloc-Print & Copy (Chg)	0.00	55.00	55.00
14N820	MMS - Phase E - MO & DA	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	76O170	Int All-Prof Services-General (Chg)	305.55	567.77	1,168.45
14N820	MMS - Phase E - MO & DA	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
14N991	HIS-SOLO	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N991	HIS-SOLO	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N991	HIS-SOLO	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14N991	HIS-SOLO	611F60	Faculty NTT Research	0.00	0.00	0.00
14N991	HIS-SOLO	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N991	HIS-SOLO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N991	HIS-SOLO	615F10	PAT	0.00	0.00	0.00
14N991	HIS-SOLO	615F1R	Retro PAT	0.00	0.00	0.00
14N991	HIS-SOLO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N991	HIS-SOLO	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N991	HIS-SOLO	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N991	HIS-SOLO	61SNSH	Student Labor	0.00	0.00	0.00
14N991	HIS-SOLO	61SNWS	College Work Study	0.00	0.00	0.00
14N991	HIS-SOLO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N991	HIS-SOLO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N991	HIS-SOLO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N991	HIS-SOLO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N991	HIS-SOLO	710	Travel	0.00	0.00	0.00
14N991	HIS-SOLO	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14N991	HIS-SOLO	710200	Foreign Travel	0.00	0.00	0.00
14N991	HIS-SOLO	7112	Research Supplies	0.00	0.00	0.00
14N991	HIS-SOLO	711200	Research Supplies	0.00	0.00	0.00
14N991	HIS-SOLO	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N991	HIS-SOLO	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N991	HIS-SOLO	714030	Postage-Express Mail	0.00	0.00	0.00
14N991	HIS-SOLO	717200	Other Professional Services-General	0.00	0.00	0.00
14N991	HIS-SOLO	718000	Telecom-General	0.00	0.00	0.00
14N991	HIS-SOLO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N991	HIS-SOLO	760300	F&A Expenditures	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	615F10	PAT	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	615F1R	Retro PAT	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61SNSH	Student Labor	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61SNWS	College Work Study	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	710	Travel	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	710000	In-State Travel	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	710100	Out-of-State Travel	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	710200	Foreign Travel	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	7112	Research Supplies	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	711200	Research Supplies	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	717200	Other Professional Services-General	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	718000	Telecom-General	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	719100	Membership Dues & Fees	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	730001	Subcontracts 01	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	730003	Subcontracts 03	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	740000	Cap Equipment	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	615F10	PAT	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61SNSH	Student Labor	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61SNWS	College Work Study	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	710	Travel	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	710100	Out-of-State Travel	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	710200	Foreign Travel	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	7112	Research Supplies	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	711200	Research Supplies	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	714030	Postage-Express Mail	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	717200	Other Professional Services-General	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	718000	Telecom-General	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA76	LVPS	615F10	PAT	0.00	0.00	0.00
14NA76	LVPS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA76	LVPS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NA76	LVPS	61SNSH	Student Labor	0.00	0.00	0.00
14NA76	LVPS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA76	LVPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA76	LVPS	710	Travel	0.00	0.00	0.00
14NA76	LVPS	710000	In-State Travel	0.00	0.00	0.00
14NA76	LVPS	7112	Research Supplies	0.00	0.00	0.00
14NA76	LVPS	711200	Research Supplies	0.00	0.00	0.00
14NA76	LVPS	718000	Telecom-General	0.00	0.00	0.00
14NA76	LVPS	740000	Cap Equipment	0.00	0.00	0.00
14NA76	LVPS	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14NA77	Gun-EDI	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NA77	Gun-EDI	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA77	Gun-EDI	615F10	PAT	0.00	0.00	0.00
14NA77	Gun-EDI	615F1R	Retro PAT	0.00	0.00	0.00
14NA77	Gun-EDI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA77	Gun-EDI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA77	Gun-EDI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA77	Gun-EDI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA77	Gun-EDI	710	Travel	0.00	0.00	0.00
14NA77	Gun-EDI	710000	In-State Travel	0.00	0.00	0.00
14NA77	Gun-EDI	710100	Out-of-State Travel	0.00	0.00	0.00
14NA77	Gun-EDI	710200	Foreign Travel	0.00	0.00	0.00
14NA77	Gun-EDI	7112	Research Supplies	0.00	0.00	0.00
14NA77	Gun-EDI	711200	Research Supplies	0.00	0.00	0.00
14NA77	Gun-EDI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA77	Gun-EDI	718000	Telecom-General	0.00	0.00	0.00
14NA77	Gun-EDI	740000	Cap Equipment	0.00	0.00	0.00
14NA77	Gun-EDI	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14NA77	Gun-EDI	760300	F&A Expenditures	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,758.14	1,758.14
14NC57	Solar Orbiter Project Mgmt	611F60	Faculty NTT Research	1,081.65	6,312.76	6,788.65
14NC57	Solar Orbiter Project Mgmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	615F10	PAT	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	65YB10	Base Benefit Distr (fica)	0.00	140.66	140.66
14NC57	Solar Orbiter Project Mgmt	65YF10	Full Fringe Benefit Distr Expe	473.75	2,840.75	3,054.89
14NC57	Solar Orbiter Project Mgmt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	710	Travel	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	710000	In-State Travel	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	710100	Out-of-State Travel	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	711162	Supplies-Office Supplies	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	7112	Research Supplies	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	711200	Research Supplies	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	713000	Printing & Copying-General	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	718000	Telecom-General	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	760300	F&A Expenditures	738.80	5,249.86	5,577.63
14NC58	Solar Orbiter-Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,146.56	0.00	13,004.69
14NC58	Solar Orbiter-Science	611F15	Fac Tenure Track AAUP (UNH)	1,617.30	0.00	0.00
14NC58	Solar Orbiter-Science	611F16	Lecturer UNHLU-AAUP (UNH)	549.65	0.00	0.00
14NC58	Solar Orbiter-Science	611F60	Faculty NTT Research	16,192.89	17,097.29	19,757.96
14NC58	Solar Orbiter-Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	613N30	Graduate Research Assistant	7,746.31	0.00	0.00
14NC58	Solar Orbiter-Science	615F10	PAT	17,162.54	10,465.81	12,253.84
14NC58	Solar Orbiter-Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	65YB10	Base Benefit Distr (fica)	335.07	0.00	1,041.20
14NC58	Solar Orbiter-Science	65YF10	Full Fringe Benefit Distr Expe	15,560.06	12,403.39	14,404.02
14NC58	Solar Orbiter-Science	710	Travel	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	710100	Out-of-State Travel	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	710200	Foreign Travel	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC58	Solar Orbiter-Science	710D50	Domestic Travel Non-NH	0.00	2,435.84	2,435.84
14NC58	Solar Orbiter-Science	710F00	Foreign Travel	0.00	5,660.71	5,660.71
14NC58	Solar Orbiter-Science	7112	Research Supplies	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	711200	Research Supplies	3,235.55	0.00	0.00
14NC58	Solar Orbiter-Science	716060	Maint & Repairs-Computer Software	0.00	0.00	200.00
14NC58	Solar Orbiter-Science	760300	F&A Expenditures	31,609.37	23,194.45	33,024.67
14NC58	Solar Orbiter-Science	76O191	Int All-Meals-Group or Class (Chg)	0.00	767.50	767.50
14NC59	Solar Orbiter-Sys. Engineer	615F10	PAT	426.79	746.54	746.54
14NC59	Solar Orbiter-Sys. Engineer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	65YF10	Full Fringe Benefit Distr Expe	186.94	335.93	335.93
14NC59	Solar Orbiter-Sys. Engineer	710	Travel	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	7112	Research Supplies	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	711200	Research Supplies	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	760300	F&A Expenditures	291.51	514.18	514.18
14NC59	Solar Orbiter-Sys. Engineer	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	615F10	PAT	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	61SNSH	Student Labor	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	7112	Research Supplies	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	711200	Research Supplies	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	714030	Postage-Express Mail	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	717200	Other Professional Services-General	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	615F10	PAT	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	61SNSH	Student Labor	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	710	Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	710000	In-State Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	710100	Out-of-State Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	7112	Research Supplies	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	711200	Research Supplies	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	714030	Postage-Express Mail	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	717200	Other Professional Services-General	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	718000	Telecom-General	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	719100	Membership Dues & Fees	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	740000	Cap Equipment	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	615F10	PAT	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	61SNSH	Student Labor	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	7112	Research Supplies	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	711200	Research Supplies	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	760300	F&A Expenditures	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	615F10	PAT	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	710	Travel	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	710100	Out-of-State Travel	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	711100	Supplies-General	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NC63	Solar Orbiter-Post Del Support	711200	Research Supplies	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	714030	Postage-Express Mail	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	716100	Rentals & Leases-General	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	740000	Cap Equipment	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	760300	F&A Expenditures	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	615F10	PAT	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	7112	Research Supplies	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	711200	Research Supplies	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	714030	Postage-Express Mail	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	740000	Cap Equipment	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14ND66	Problems in Operator Theory	710	Travel	0.00	0.00	0.00
14ND66	Problems in Operator Theory	710100	Out-of-State Travel	0.00	0.00	0.00
14ND66	Problems in Operator Theory	710200	Foreign Travel	0.00	0.00	0.00
14ND66	Problems in Operator Theory	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND66	Problems in Operator Theory	7112	Research Supplies	0.00	0.00	0.00
14ND66	Problems in Operator Theory	711200	Research Supplies	0.00	0.00	0.00
14ND66	Problems in Operator Theory	715000	Non-Cap Equip-General	0.00	0.00	0.00
14ND66	Problems in Operator Theory	760300	F&A Expenditures	0.00	0.00	0.00
14ND66	Problems in Operator Theory	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
14NE75	Managing Innovation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE75	Managing Innovation	615F10	PAT	0.00	0.00	0.00
14NE75	Managing Innovation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE75	Managing Innovation	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NE75	Managing Innovation	61CPEX	Part Time Salary	0.00	0.00	0.00
14NE75	Managing Innovation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE75	Managing Innovation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE75	Managing Innovation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE75	Managing Innovation	710	Travel	0.00	0.00	0.00
14NE75	Managing Innovation	710100	Out-of-State Travel	0.00	0.00	0.00
14NE75	Managing Innovation	711100	Supplies-General	0.00	0.00	0.00
14NE75	Managing Innovation	7112	Research Supplies	0.00	0.00	0.00
14NE75	Managing Innovation	717200	Other Professional Services-General	0.00	0.00	0.00
14NE75	Managing Innovation	722200	Participant Support	0.00	0.00	0.00
14NF27	Development of Dairy Beef	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF27	Development of Dairy Beef	616F10	Extension Educator	0.00	0.00	0.00
14NF27	Development of Dairy Beef	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF27	Development of Dairy Beef	710	Travel	0.00	0.00	0.00
14NF27	Development of Dairy Beef	710000	In-State Travel	0.00	0.00	0.00
14NF27	Development of Dairy Beef	710100	Out-of-State Travel	0.00	0.00	0.00
14NF27	Development of Dairy Beef	7112	Research Supplies	0.00	0.00	0.00
14NF27	Development of Dairy Beef	711200	Research Supplies	0.00	0.00	0.00
14NF27	Development of Dairy Beef	716100	Rentals & Leases-General	0.00	0.00	0.00
14NF27	Development of Dairy Beef	717200	Other Professional Services-General	0.00	0.00	0.00
14NF27	Development of Dairy Beef	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF27	Development of Dairy Beef	722200	Participant Support	0.00	0.00	0.00
14NF27	Development of Dairy Beef	760300	F&A Expenditures	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	615F10	PAT	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	7112	Research Supplies	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	711200	Research Supplies	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	717200	Other Professional Services-General	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	760300	F&A Expenditures	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,034.40	2,034.40

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NF54	WMI NEC Genetic Monitoring	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	65YB10	Base Benefit Distr (fica)	0.00	162.76	162.76
14NF54	WMI NEC Genetic Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	7112	Research Supplies	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	711200	Research Supplies	0.00	268.48	268.48
14NF54	WMI NEC Genetic Monitoring	714030	Postage-Express Mail	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	760300	F&A Expenditures	0.00	867.90	867.90
14NF56	Sexual Perpetration in Teens	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,031.02	2,646.56	2,646.56
14NF56	Sexual Perpetration in Teens	611BXM	Supplemental-Other-Misc	(1,492.19)	0.00	1,492.19
14NF56	Sexual Perpetration in Teens	611F60	Faculty NTT Research	5,782.24	11,251.54	14,950.47
14NF56	Sexual Perpetration in Teens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	61CPHX	Part Time Hourly	0.00	3,840.00	3,840.00
14NF56	Sexual Perpetration in Teens	61SNSH	Student Labor	1,218.00	3,150.00	4,039.00
14NF56	Sexual Perpetration in Teens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	65YB10	Base Benefit Distr (fica)	124.56	211.72	331.17
14NF56	Sexual Perpetration in Teens	65YF10	Full Fringe Benefit Distr Expe	2,532.57	5,063.24	6,727.76
14NF56	Sexual Perpetration in Teens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	307.20	307.20
14NF56	Sexual Perpetration in Teens	760300	F&A Expenditures	5,318.20	12,573.39	16,308.85
14NF59	Solar Orbiter FRB-DS	611F60	Faculty NTT Research	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	615F10	PAT	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	710	Travel	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	710100	Out-of-State Travel	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	7112	Research Supplies	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	714030	Postage-Express Mail	0.00	0.00	0.00
14NF74	Performance Assessments	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NF74	Performance Assessments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF74	Performance Assessments	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14NF74	Performance Assessments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF74	Performance Assessments	61CPEX	Part Time Salary	0.00	0.00	0.00
14NF74	Performance Assessments	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NF74	Performance Assessments	61SNSH	Student Labor	0.00	0.00	0.00
14NF74	Performance Assessments	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF74	Performance Assessments	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF74	Performance Assessments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF74	Performance Assessments	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF74	Performance Assessments	710	Travel	0.00	0.00	0.00
14NF74	Performance Assessments	710100	Out-of-State Travel	0.00	0.00	0.00
14NF74	Performance Assessments	710300	Conference Registration Fees	0.00	0.00	0.00
14NF74	Performance Assessments	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NF74	Performance Assessments	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NF74	Performance Assessments	7112	Research Supplies	0.00	0.00	0.00
14NF74	Performance Assessments	711200	Research Supplies	0.00	0.00	0.00
14NF74	Performance Assessments	713000	Printing & Copying-General	0.00	0.00	0.00
14NF74	Performance Assessments	717000	Consulting-General	0.00	0.00	0.00
14NF74	Performance Assessments	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
14NF79	Student Persistence in STEM	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
14NF79	Student Persistence in STEM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	613N10	Graduate Assistant	0.00	0.00	0.00
14NF79	Student Persistence in STEM	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NF79	Student Persistence in STEM	615F10	PAT	0.00	0.00	0.00
14NF79	Student Persistence in STEM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NF79	Student Persistence in STEM	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14NF79	Student Persistence in STEM	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NF79	Student Persistence in STEM	61SNSH	Student Labor	0.00	0.00	0.00
14NF79	Student Persistence in STEM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF79	Student Persistence in STEM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NF79	Student Persistence in STEM	710	Travel	0.00	0.00	0.00
14NF79	Student Persistence in STEM	710000	In-State Travel	0.00	0.00	0.00
14NF79	Student Persistence in STEM	710100	Out-of-State Travel	0.00	0.00	0.00
14NF79	Student Persistence in STEM	710200	Foreign Travel	0.00	0.00	0.00
14NF79	Student Persistence in STEM	710300	Conference Registration Fees	0.00	0.00	0.00
14NF79	Student Persistence in STEM	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NF79	Student Persistence in STEM	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NF79	Student Persistence in STEM	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NF79	Student Persistence in STEM	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NF79	Student Persistence in STEM	711100	Supplies-General	0.00	0.00	0.00
14NF79	Student Persistence in STEM	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NF79	Student Persistence in STEM	7112	Research Supplies	0.00	0.00	0.00
14NF79	Student Persistence in STEM	713000	Printing & Copying-General	0.00	0.00	0.00
14NF79	Student Persistence in STEM	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14NF79	Student Persistence in STEM	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NF79	Student Persistence in STEM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF79	Student Persistence in STEM	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
14NG25	Center Broadband Excellence	710	Travel	0.00	0.00	0.00
14NG25	Center Broadband Excellence	710100	Out-of-State Travel	0.00	0.00	0.00
14NG25	Center Broadband Excellence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NG25	Center Broadband Excellence	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
14NG25	Center Broadband Excellence	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
14NG25	Center Broadband Excellence	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
14NG25	Center Broadband Excellence	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
14NG25	Center Broadband Excellence	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
14NG25	Center Broadband Excellence	711100	Supplies-General	0.00	0.00	0.00
14NG25	Center Broadband Excellence	7112	Research Supplies	0.00	0.00	0.00
14NG25	Center Broadband Excellence	711200	Research Supplies	0.00	0.00	0.00
14NG25	Center Broadband Excellence	713000	Printing & Copying-General	0.00	0.00	0.00
14NG25	Center Broadband Excellence	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14NG25	Center Broadband Excellence	717000	Consulting-General	0.00	0.00	0.00
14NG25	Center Broadband Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
14NG25	Center Broadband Excellence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	718.75	718.75
14NG25	Center Broadband Excellence	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NG25	Center Broadband Excellence	740000	Cap Equipment	0.00	0.00	0.00
14NG25	Center Broadband Excellence	760000	Internal Allocations	0.00	0.00	0.00
14NG25	Center Broadband Excellence	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14NG25	Center Broadband Excellence	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,224.00	1,224.00
14NG26	DWH GoMRI	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NG26	DWH GoMRI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG26	DWH GoMRI	611Q90	Post Doc	0.00	0.00	0.00
14NG26	DWH GoMRI	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NG26	DWH GoMRI	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NG26	DWH GoMRI	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG26	DWH GoMRI	615F10	PAT	0.00	0.00	0.00
14NG26	DWH GoMRI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG26	DWH GoMRI	617F10	Operating Staff	0.00	0.00	0.00
14NG26	DWH GoMRI	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NG26	DWH GoMRI	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NG26	DWH GoMRI	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14NG26	DWH GoMRI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG26	DWH GoMRI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG26	DWH GoMRI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NG26	DWH GoMRI	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14NG26	DWH GoMRI	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NG26	DWH GoMRI	710	Travel	0.00	0.00	0.00
14NG26	DWH GoMRI	710100	Out-of-State Travel	0.00	0.00	0.00
14NG26	DWH GoMRI	710200	Foreign Travel	0.00	0.00	0.00
14NG26	DWH GoMRI	710300	Conference Registration Fees	0.00	0.00	0.00
14NG26	DWH GoMRI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NG26	DWH GoMRI	7112	Research Supplies	0.00	0.00	0.00
14NG26	DWH GoMRI	711200	Research Supplies	0.00	0.00	0.00
14NG26	DWH GoMRI	713000	Printing & Copying-General	0.00	0.00	0.00
14NG26	DWH GoMRI	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NG26	DWH GoMRI	714000	Postage-General	0.00	0.00	0.00
14NG26	DWH GoMRI	714030	Postage-Express Mail	0.00	0.00	0.00
14NG26	DWH GoMRI	717200	Other Professional Services-General	0.00	0.00	0.00
14NG26	DWH GoMRI	7300	Subcontracts	0.00	0.00	0.00
14NG26	DWH GoMRI	730001	Subcontracts 01	0.00	0.00	0.00
14NG26	DWH GoMRI	730002	Subcontracts 02	0.00	0.00	0.00
14NG26	DWH GoMRI	760300	F&A Expenditures	0.00	0.00	0.00
14NG26	DWH GoMRI	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	611F60	Faculty NTT Research	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	611Q90	Post Doc	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	615F10	PAT	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	710	Travel	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	710100	Out-of-State Travel	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	7112	Research Supplies	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	711200	Research Supplies	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	760300	F&A Expenditures	0.00	0.00	0.00
14NG33	Intelligent Lives	615F10	PAT	0.00	0.00	0.00
14NG33	Intelligent Lives	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG33	Intelligent Lives	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NG33	Intelligent Lives	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG33	Intelligent Lives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NG33	Intelligent Lives	710	Travel	0.00	0.00	0.00
14NG33	Intelligent Lives	710000	In-State Travel	0.00	0.00	0.00
14NG33	Intelligent Lives	710100	Out-of-State Travel	0.00	0.00	0.00
14NG33	Intelligent Lives	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NG33	Intelligent Lives	717000	Consulting-General	0.00	0.00	0.00
14NG33	Intelligent Lives	717200	Other Professional Services-General	0.00	0.00	0.00
14NG33	Intelligent Lives	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NG33	Intelligent Lives	760300	F&A Expenditures	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	611Q90	Post Doc	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	615F10	PAT	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	61CPEX	Part Time Salary	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	61SNSH	Student Labor	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	710000	In-State Travel	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	710100	Out-of-State Travel	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	711100	Supplies-General	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	711200	Research Supplies	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	713000	Printing & Copying-General	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	717200	Other Professional Services-General	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	760300	F&A Expenditures	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NG50	PV and Resilience Portfolios	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NG50	PV and Resilience Portfolios	611F60	Faculty NTT Research	0.00	0.00	0.00
14NG50	PV and Resilience Portfolios	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG50	PV and Resilience Portfolios	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG50	PV and Resilience Portfolios	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG50	PV and Resilience Portfolios	760300	F&A Expenditures	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	611F60	Faculty NTT Research	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	615F10	PAT	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	710	Travel	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	760300	F&A Expenditures	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	611F60	Faculty NTT Research	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	710	Travel	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	710000	In-State Travel	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	710100	Out-of-State Travel	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	710300	Conference Registration Fees	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	7112	Research Supplies	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	711200	Research Supplies	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	717200	Other Professional Services-General	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	615F10	PAT	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	617F10	Operating Staff	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	61SNSH	Student Labor	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	710	Travel	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	710000	In-State Travel	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	710D00	Domestic Travel NH	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	7112	Research Supplies	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	717200	Other Professional Services-General	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	760300	F&A Expenditures	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	615F10	PAT	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	710	Travel	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	710000	In-State Travel	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	710100	Out-of-State Travel	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	710300	Conference Registration Fees	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	7112	Research Supplies	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	711200	Research Supplies	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	717200	Other Professional Services-General	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	760300	F&A Expenditures	0.00	0.00	0.00
14NG71	New York State APCD Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG71	New York State APCD Support	615F10	PAT	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NG71	New York State APCD Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG71	New York State APCD Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG71	New York State APCD Support	710	Travel	0.00	0.00	0.00
14NG71	New York State APCD Support	710100	Out-of-State Travel	0.00	0.00	0.00
14NG71	New York State APCD Support	7112	Research Supplies	0.00	0.00	0.00
14NG71	New York State APCD Support	717000	Consulting-General	0.00	0.00	0.00
14NG71	New York State APCD Support	717200	Other Professional Services-General	0.00	0.00	0.00
14NG71	New York State APCD Support	760300	F&A Expenditures	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	615F10	PAT	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	61CPEX	Part Time Salary	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	61SNSH	Student Labor	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	711100	Supplies-General	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	7112	Research Supplies	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	715000	Non-Cap Equip-General	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	611Q90	Post Doc	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	617F10	Operating Staff	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	711100	Supplies-General	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	7112	Research Supplies	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	715000	Non-Cap Equip-General	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	717200	Other Professional Services-General	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	760300	F&A Expenditures	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	615F10	PAT	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	61SNSH	Student Labor	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	710	Travel	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	710000	In-State Travel	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	710100	Out-of-State Travel	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	710305	Registration Fees-Other	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	713000	Printing & Copying-General	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	760300	F&A Expenditures	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	615F10	PAT	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	61CPEX	Part Time Salary	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	710	Travel	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	710000	In-State Travel	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	710100	Out-of-State Travel	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	7112	Research Supplies	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	760300	F&A Expenditures	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	61SNSH	Student Labor	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	760300	F&A Expenditures	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NG93	NATSAP FY17-19	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,353.65	13,188.18	23,591.25
14NG93	NATSAP FY17-19	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG93	NATSAP FY17-19	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG93	NATSAP FY17-19	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG93	NATSAP FY17-19	65YB10	Base Benefit Distr (fica)	1,000.00	1,055.04	1,887.95
14NG93	NATSAP FY17-19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG93	NATSAP FY17-19	710	Travel	0.00	0.00	0.00
14NG93	NATSAP FY17-19	710100	Out-of-State Travel	0.00	0.00	0.00
14NG93	NATSAP FY17-19	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NG93	NATSAP FY17-19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NG93	NATSAP FY17-19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NG93	NATSAP FY17-19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NG93	NATSAP FY17-19	717200	Other Professional Services-General	0.00	(3,250.00)	(3,250.00)
14NG93	NATSAP FY17-19	760300	F&A Expenditures	2,003.04	1,649.00	3,334.38
14NG97	WISE Self Study and Prevention	615F10	PAT	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	710	Travel	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	710000	In-State Travel	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	710100	Out-of-State Travel	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	760300	F&A Expenditures	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	611F15	Fac Tenure Track AAUP (UNH)	0.00	806.53	806.53
14NG98	Challenges to Amer Democracy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	611PFS	[NSE] Faculty Semester/Term	0.00	1,249.44	1,249.44
14NG98	Challenges to Amer Democracy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	710	Travel	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	7112	Research Supplies	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	710	Travel	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	710100	Out-of-State Travel	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	760300	F&A Expenditures	0.00	0.00	0.00
14NH03	Unintended Consequences	613N10	Graduate Assistant	0.00	0.00	0.00
14NH03	Unintended Consequences	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NH03	Unintended Consequences	61SNSH	Student Labor	0.00	0.00	0.00
14NH03	Unintended Consequences	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH03	Unintended Consequences	710100	Out-of-State Travel	0.00	0.00	0.00
14NH03	Unintended Consequences	710200	Foreign Travel	0.00	0.00	0.00
14NH03	Unintended Consequences	710300	Conference Registration Fees	0.00	0.00	0.00
14NH03	Unintended Consequences	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NH03	Unintended Consequences	717115	Finl Services-Bank Charges	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	615F10	PAT	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	617F10	Operating Staff	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	61CPEX	Part Time Salary	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	61SNSH	Student Labor	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH07	CMMI PTN Year 2 of 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	710	Travel	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	710000	In-State Travel	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	710100	Out-of-State Travel	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	710300	Conference Registration Fees	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	710305	Registration Fees-Other	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	711100	Supplies-General	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	7112	Research Supplies	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	713000	Printing & Copying-General	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	716120	Rentals-Property or Room	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	717200	Other Professional Services-General	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	7300	Subcontracts	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	730002	Subcontracts 02	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	760300	F&A Expenditures	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	615F10	PAT	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	710	Travel	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	7112	Research Supplies	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	711200	Research Supplies	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	714030	Postage-Express Mail	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	760300	F&A Expenditures	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,600.50	4,935.00	16,465.52
14NH17	NERACOOS: IOOS	611F60	Faculty NTT Research	11,720.17	38,070.29	36,912.29
14NH17	NERACOOS: IOOS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	615F10	PAT	5,335.41	32,837.14	82,585.19
14NH17	NERACOOS: IOOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	617F10	Operating Staff	396.71	0.00	0.00
14NH17	NERACOOS: IOOS	61CBHO	Part Time - Overtime	0.00	16.88	16.88
14NH17	NERACOOS: IOOS	61CPHX	Part Time Hourly	1,708.50	2,246.25	2,246.25
14NH17	NERACOOS: IOOS	61SNSH	Student Labor	607.50	2,675.75	2,889.50
14NH17	NERACOOS: IOOS	61SNWS	College Work Study	0.00	471.63	471.63
14NH17	NERACOOS: IOOS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	65YB10	Base Benefit Distr (fica)	858.20	396.15	1,319.27
14NH17	NERACOOS: IOOS	65YF10	Full Fringe Benefit Distr Expe	7,657.44	31,908.28	53,760.49
14NH17	NERACOOS: IOOS	65YP10	Nonstatus Benefit Distr (Fica)	138.40	179.70	179.70
14NH17	NERACOOS: IOOS	710	Travel	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	710000	In-State Travel	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	710100	Out-of-State Travel	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	710200	Foreign Travel	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	710300	Conference Registration Fees	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	710D00	Domestic Travel NH	531.15	538.50	538.50
14NH17	NERACOOS: IOOS	710D50	Domestic Travel Non-NH	0.00	5,430.11	5,712.41
14NH17	NERACOOS: IOOS	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	670.00	670.00
14NH17	NERACOOS: IOOS	710F00	Foreign Travel	0.00	869.20	869.20
14NH17	NERACOOS: IOOS	711100	Supplies-General	0.00	59.54	59.54
14NH17	NERACOOS: IOOS	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	711190	Publications cost	1,933.80	0.00	0.00
14NH17	NERACOOS: IOOS	7112	Research Supplies	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	711200	Research Supplies	3,720.55	6,015.33	7,188.67
14NH17	NERACOOS: IOOS	713010	Printing & Copying-Publications	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH17	NERACOOS: IOOS	714010	Postage-Off Campus Mail Services	1,965.47	1,758.52	1,995.39
14NH17	NERACOOS: IOOS	716000	Maintenance & Repairs-General	6,773.17	2,524.00	5,449.00
14NH17	NERACOOS: IOOS	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	16.57	16.57
14NH17	NERACOOS: IOOS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	717200	Other Professional Services-General	6,285.00	0.00	0.00
14NH17	NERACOOS: IOOS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	730000	Subcontracts	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	730002	Subcontracts 02	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	740000	Cap Equipment	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	760300	F&A Expenditures	15,903.85	35,680.55	58,512.78
14NH17	NERACOOS: IOOS	76O100	Int All-Travel-In State (Chg)	0.00	57.42	57.42
14NH17	NERACOOS: IOOS	76O120	Int Alloc- Research Supplies (Chg)	12.00	0.00	0.00
14NH17	NERACOOS: IOOS	76O130	Internal Alloc-Print & Copy (Chg)	0.00	62.00	62.00
14NH17	NERACOOS: IOOS	76O160	Int All-Maint&Repair-General (Chg)	133.80	44.60	133.80
14NH17	NERACOOS: IOOS	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	76O16B	Int All-Other Rental & Lease (Chg)	791.00	5,450.00	5,450.00
14NH18	Chandra Observation of HIMBH	611F60	Faculty NTT Research	0.00	0.00	0.00
14NH18	Chandra Observation of HIMBH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH18	Chandra Observation of HIMBH	615F10	PAT	0.00	0.00	0.00
14NH18	Chandra Observation of HIMBH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH18	Chandra Observation of HIMBH	7112	Research Supplies	0.00	0.00	0.00
14NH18	Chandra Observation of HIMBH	760300	F&A Expenditures	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	710	Travel	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	710100	Out-of-State Travel	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	7112	Research Supplies	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	717000	Consulting-General	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	717200	Other Professional Services-General	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	7300	Subcontracts	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	730002	Subcontracts 02	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	760300	F&A Expenditures	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	613B90	Graduate Summer Appoint-Research	7,983.95	7,560.00	14,283.33
14NH24	LTER-Plum Island Ecosystems	613N30	Graduate Research Assistant	17,354.40	17,511.68	22,060.16
14NH24	LTER-Plum Island Ecosystems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	615F10	PAT	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	65YB10	Base Benefit Distr (fica)	646.27	604.80	1,143.08
14NH24	LTER-Plum Island Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	710	Travel	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	710100	Out-of-State Travel	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	710300	Conference Registration Fees	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	710D50	Domestic Travel Non-NH	714.91	472.20	747.55
14NH24	LTER-Plum Island Ecosystems	7112	Research Supplies	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	711200	Research Supplies	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	714030	Postage-Express Mail	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	717200	Other Professional Services-General	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	760300	F&A Expenditures	13,491.93	13,260.66	19,363.84
14NH24	LTER-Plum Island Ecosystems	76O120	Int Alloc- Research Supplies (Chg)	17.25	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	76O171	Int All-ProfServices-Research (Chg)	0.00	110.00	110.00
14NH25	CMMI PTN Year 2 of 5 VT Sub	7300	Subcontracts	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH25	CMMI PTN Year 2 of 5 VT Sub	730003	Subcontracts 03	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	613N10	Graduate Assistant	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	61CPEX	Part Time Salary	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	61SNSH	Student Labor	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	710	Travel	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NH31	MoS2 Catalysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH31	MoS2 Catalysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH31	MoS2 Catalysis	613B90	Graduate Summer Appoint-Research	0.00	11,255.58	11,255.58
14NH31	MoS2 Catalysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NH31	MoS2 Catalysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH31	MoS2 Catalysis	61SNSH	Student Labor	0.00	0.00	0.00
14NH31	MoS2 Catalysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH31	MoS2 Catalysis	65YB10	Base Benefit Distr (fica)	0.00	900.45	900.45
14NH31	MoS2 Catalysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH31	MoS2 Catalysis	710	Travel	0.00	0.00	0.00
14NH31	MoS2 Catalysis	710300	Conference Registration Fees	0.00	0.00	0.00
14NH31	MoS2 Catalysis	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NH31	MoS2 Catalysis	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14NH31	MoS2 Catalysis	711100	Supplies-General	0.00	0.00	0.00
14NH31	MoS2 Catalysis	7112	Research Supplies	0.00	0.00	0.00
14NH31	MoS2 Catalysis	711200	Research Supplies	0.00	0.00	0.00
14NH31	MoS2 Catalysis	713000	Printing & Copying-General	0.00	0.00	0.00
14NH31	MoS2 Catalysis	716100	Rentals & Leases-General	0.00	0.00	0.00
14NH31	MoS2 Catalysis	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NH32	Kessler Employer Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH32	Kessler Employer Survey	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NH32	Kessler Employer Survey	611F60	Faculty NTT Research	1,258.14	8,118.17	9,679.98
14NH32	Kessler Employer Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH32	Kessler Employer Survey	614F10	Academic Administrator	0.00	11,593.97	14,966.59
14NH32	Kessler Employer Survey	615F10	PAT	0.00	0.00	0.00
14NH32	Kessler Employer Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH32	Kessler Employer Survey	617F10	Operating Staff	0.00	546.34	1,047.19
14NH32	Kessler Employer Survey	61CPHX	Part Time Hourly	1,200.00	1,100.00	2,600.00
14NH32	Kessler Employer Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH32	Kessler Employer Survey	65YF10	Full Fringe Benefit Distr Expe	552.88	9,116.42	11,560.52
14NH32	Kessler Employer Survey	65YP10	Nonstatus Benefit Distr (Fica)	97.20	88.00	208.00
14NH32	Kessler Employer Survey	710	Travel	0.00	0.00	0.00
14NH32	Kessler Employer Survey	710100	Out-of-State Travel	0.00	0.00	0.00
14NH32	Kessler Employer Survey	710300	Conference Registration Fees	0.00	0.00	0.00
14NH32	Kessler Employer Survey	710305	Registration Fees-Other	0.00	79.00	79.00
14NH32	Kessler Employer Survey	710D00	Domestic Travel NH	0.00	0.00	0.00
14NH32	Kessler Employer Survey	710D50	Domestic Travel Non-NH	0.00	96.44	96.44
14NH32	Kessler Employer Survey	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14NH32	Kessler Employer Survey	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NH32	Kessler Employer Survey	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NH32	Kessler Employer Survey	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NH32	Kessler Employer Survey	711132	Suppli-Software incl Site Lic&Maint	0.00	1,800.00	1,800.00
14NH32	Kessler Employer Survey	7112	Research Supplies	0.00	0.00	0.00
14NH32	Kessler Employer Survey	717200	Other Professional Services-General	0.00	0.00	0.00
14NH32	Kessler Employer Survey	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH32	Kessler Employer Survey	718000	Telecom-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH32	Kessler Employer Survey	760300	F&A Expenditures	466.23	4,880.81	6,305.73
14NH34	DWH GoMRI Year 2- Jan 2017	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	611Q90	Post Doc	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	615F10	PAT	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	617F10	Operating Staff	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	710	Travel	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	710100	Out-of-State Travel	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	710300	Conference Registration Fees	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	710Z10	Airline internet access fees	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	7112	Research Supplies	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	711200	Research Supplies	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	714030	Postage-Express Mail	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	7300	Subcontracts	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	730002	Subcontracts 02	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	730003	Subcontracts 03	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	760300	F&A Expenditures	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14NH35	Quality of Life Grant	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH35	Quality of Life Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH35	Quality of Life Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH35	Quality of Life Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH35	Quality of Life Grant	710	Travel	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	611BSO	Summer Salaries AY faculty - other	0.00	15,310.14	15,310.14
14NH37	NH Humanities Collaborative	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,565.00	7,565.00
14NH37	NH Humanities Collaborative	611BXM	Supplemental-Other-Misc	0.00	30,057.58	30,057.58
14NH37	NH Humanities Collaborative	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	6,739.00	6,739.00
14NH37	NH Humanities Collaborative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	611PFS	[NSE] Faculty Semester/Term	0.00	500.00	500.00
14NH37	NH Humanities Collaborative	615F10	PAT	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	61CBEX	Part Time Salary (w/ status)	0.00	2,300.00	2,300.00
14NH37	NH Humanities Collaborative	61CPEX	Part Time Salary	0.00	2,000.00	2,000.00
14NH37	NH Humanities Collaborative	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	61SNHO	Student Labor - Overtime	0.00	159.85	159.85
14NH37	NH Humanities Collaborative	61SNSH	Student Labor	0.00	29,747.38	29,747.38
14NH37	NH Humanities Collaborative	65YB10	Base Benefit Distr (fica)	0.00	4,416.58	4,416.58
14NH37	NH Humanities Collaborative	65YF10	Full Fringe Benefit Distr Expe	0.00	3,032.61	3,032.61
14NH37	NH Humanities Collaborative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	200.00	200.00
14NH37	NH Humanities Collaborative	710	Travel	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	710000	In-State Travel	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	710100	Out-of-State Travel	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	710300	Conference Registration Fees	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	710D00	Domestic Travel NH	0.00	193.81	193.81
14NH37	NH Humanities Collaborative	710D15	Domestic Travel NH - Oth Trans Cost	0.00	169.85	169.85
14NH37	NH Humanities Collaborative	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	710N00	Nonemployee/Student Travel	0.00	1,048.58	1,048.58
14NH37	NH Humanities Collaborative	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	711100	Supplies-General	0.00	7,311.61	7,311.61
14NH37	NH Humanities Collaborative	711164	Supplies-Computer (Non Peripherals)	0.00	496.94	496.94

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH37	NH Humanities Collaborative	7112	Research Supplies	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	713000	Printing & Copying-General	0.00	100.00	100.00
14NH37	NH Humanities Collaborative	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	716120	Rentals-Property or Room	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	717000	Consulting-General	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	717200	Other Professional Services-General	0.00	3,517.50	3,517.50
14NH37	NH Humanities Collaborative	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	719000	Business Meals-Meetings-Non Travel	0.00	1,014.53	1,014.53
14NH37	NH Humanities Collaborative	71C000	Awards to Non-Employee-Students	0.00	0.00	(50.00)
14NH37	NH Humanities Collaborative	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	76O104	Int All-Student-Non Employee(Chg)	0.00	40.00	40.00
14NH37	NH Humanities Collaborative	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	42.00	42.00
14NH37	NH Humanities Collaborative	76O130	Internal Alloc-Print & Copy (Chg)	0.00	803.11	803.11
14NH37	NH Humanities Collaborative	76O160	Int All-Maint&Repair-General (Chg)	0.00	44.60	44.60
14NH37	NH Humanities Collaborative	76O16A	Int All-Property/Room Rent (Chg)	0.00	745.00	745.00
14NH37	NH Humanities Collaborative	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	2,040.00	2,040.00
14NH37	NH Humanities Collaborative	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	4,624.40	4,624.40
14NH37	NH Humanities Collaborative	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	616F10	Extension Educator	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	61SNSH	Student Labor	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	710	Travel	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	710000	In-State Travel	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	710100	Out-of-State Travel	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	710D00	Domestic Travel NH	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	7112	Research Supplies	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	711200	Research Supplies	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	760300	F&A Expenditures	0.00	0.00	0.00
14NH41	Coos Youth Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH41	Coos Youth Study	611F60	Faculty NTT Research	0.00	0.00	0.00
14NH41	Coos Youth Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH41	Coos Youth Study	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NH41	Coos Youth Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NH41	Coos Youth Study	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14NH41	Coos Youth Study	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14NH41	Coos Youth Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH41	Coos Youth Study	615F10	PAT	0.00	0.00	0.00
14NH41	Coos Youth Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH41	Coos Youth Study	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NH41	Coos Youth Study	617F10	Operating Staff	0.00	0.00	0.00
14NH41	Coos Youth Study	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH41	Coos Youth Study	61CPEX	Part Time Salary	0.00	0.00	0.00
14NH41	Coos Youth Study	61SNSH	Student Labor	0.00	0.00	0.00
14NH41	Coos Youth Study	61SNWS	College Work Study	0.00	0.00	0.00
14NH41	Coos Youth Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH41	Coos Youth Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH41	Coos Youth Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH41	Coos Youth Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NH41	Coos Youth Study	710	Travel	0.00	0.00	0.00
14NH41	Coos Youth Study	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH41	Coos Youth Study	711100	Supplies-General	0.00	0.00	0.00
14NH41	Coos Youth Study	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
14NH41	Coos Youth Study	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NH41	Coos Youth Study	711160	Supplies-Books	0.00	0.00	0.00
14NH41	Coos Youth Study	711172	Program Supplies	0.00	0.00	0.00
14NH41	Coos Youth Study	7112	Research Supplies	0.00	0.00	0.00
14NH41	Coos Youth Study	713000	Printing & Copying-General	0.00	0.00	0.00
14NH41	Coos Youth Study	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NH41	Coos Youth Study	716100	Rentals & Leases-General	0.00	0.00	0.00
14NH41	Coos Youth Study	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NH41	Coos Youth Study	722200	Participant Support	0.00	0.00	0.00
14NH41	Coos Youth Study	760300	F&A Expenditures	0.00	0.00	0.00
14NH41	Coos Youth Study	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
14NH41	Coos Youth Study	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NH41	Coos Youth Study	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NH41	Coos Youth Study	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NH41	Coos Youth Study	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH41	Coos Youth Study	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
14NH42	North Country Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH42	North Country Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH42	North Country Survey	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH42	North Country Survey	615F10	PAT	0.00	0.00	0.00
14NH42	North Country Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH42	North Country Survey	61CPEX	Part Time Salary	0.00	0.00	0.00
14NH42	North Country Survey	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NH42	North Country Survey	61SNWS	College Work Study	0.00	0.00	0.00
14NH42	North Country Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH42	North Country Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH42	North Country Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NH42	North Country Survey	710	Travel	0.00	0.00	0.00
14NH42	North Country Survey	710000	In-State Travel	0.00	0.00	0.00
14NH42	North Country Survey	711190	Publications cost	0.00	0.00	0.00
14NH42	North Country Survey	7112	Research Supplies	0.00	0.00	0.00
14NH42	North Country Survey	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH42	North Country Survey	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NH42	North Country Survey	760300	F&A Expenditures	0.00	0.00	0.00
14NH42	North Country Survey	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	611F60	Faculty NTT Research	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	615F10	PAT	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	710	Travel	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	710000	In-State Travel	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	7112	Research Supplies	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	760300	F&A Expenditures	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	710	Travel	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	710100	Out-of-State Travel	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	7112	Research Supplies	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	711200	Research Supplies	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	717200	Other Professional Services-General	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	611F60	Faculty NTT Research	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	615F10	PAT	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	61SNSH	Student Labor	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	710000	In-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH48	Parental Opioid Abuse	710300	Conference Registration Fees	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	7112	Research Supplies	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	713000	Printing & Copying-General	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	716100	Rentals & Leases-General	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	717200	Other Professional Services-General	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	760300	F&A Expenditures	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	7112	Research Supplies	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	711200	Research Supplies	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	717200	Other Professional Services-General	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NH52	Gorman Demographic Project	611F60	Faculty NTT Research	0.00	0.00	0.00
14NH52	Gorman Demographic Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH52	Gorman Demographic Project	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14NH52	Gorman Demographic Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH52	Gorman Demographic Project	615F10	PAT	0.00	0.00	0.00
14NH52	Gorman Demographic Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH52	Gorman Demographic Project	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NH52	Gorman Demographic Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH52	Gorman Demographic Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH52	Gorman Demographic Project	710	Travel	0.00	0.00	0.00
14NH52	Gorman Demographic Project	7112	Research Supplies	0.00	0.00	0.00
14NH52	Gorman Demographic Project	713000	Printing & Copying-General	0.00	0.00	0.00
14NH52	Gorman Demographic Project	717000	Consulting-General	0.00	0.00	0.00
14NH52	Gorman Demographic Project	717200	Other Professional Services-General	0.00	0.00	0.00
14NH52	Gorman Demographic Project	760300	F&A Expenditures	0.00	0.00	0.00
14NH52	Gorman Demographic Project	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NH52	Gorman Demographic Project	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH53	Backbone Support	615F10	PAT	0.00	0.00	0.00
14NH53	Backbone Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH53	Backbone Support	617F10	Operating Staff	0.00	0.00	0.00
14NH53	Backbone Support	61SNSH	Student Labor	0.00	0.00	0.00
14NH53	Backbone Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH53	Backbone Support	710	Travel	0.00	0.00	0.00
14NH53	Backbone Support	710000	In-State Travel	0.00	0.00	0.00
14NH53	Backbone Support	710100	Out-of-State Travel	0.00	0.00	0.00
14NH53	Backbone Support	710300	Conference Registration Fees	0.00	0.00	0.00
14NH53	Backbone Support	710305	Registration Fees-Other	0.00	0.00	0.00
14NH53	Backbone Support	711100	Supplies-General	0.00	0.00	0.00
14NH53	Backbone Support	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
14NH53	Backbone Support	7112	Research Supplies	0.00	0.00	0.00
14NH53	Backbone Support	714000	Postage-General	0.00	0.00	0.00
14NH53	Backbone Support	716110	Rentals-Copier	0.00	0.00	0.00
14NH53	Backbone Support	716120	Rentals-Property or Room	0.00	0.00	0.00
14NH53	Backbone Support	717000	Consulting-General	0.00	0.00	0.00
14NH53	Backbone Support	717200	Other Professional Services-General	0.00	0.00	0.00
14NH53	Backbone Support	718000	Telecom-General	0.00	0.00	0.00
14NH53	Backbone Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NH53	Backbone Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NH53	Backbone Support	760300	F&A Expenditures	0.00	0.00	0.00
14NH55	STEM Teachers Collaborative	710	Travel	0.00	0.00	0.00
14NH55	STEM Teachers Collaborative	711100	Supplies-General	0.00	0.00	0.00
14NH55	STEM Teachers Collaborative	7112	Research Supplies	0.00	0.00	0.00
14NH56	HYPE	710	Travel	0.00	0.00	0.00
14NH56	HYPE	710000	In-State Travel	0.00	0.00	0.00
14NH56	HYPE	710100	Out-of-State Travel	0.00	0.00	0.00
14NH56	HYPE	710300	Conference Registration Fees	0.00	0.00	0.00
14NH56	HYPE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NH56	HYPE	710D00	Domestic Travel NH	0.00	0.00	0.00
14NH56	HYPE	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NH56	HYPE	710N00	Nonemployee/Student Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH56	HYPE	711100	Supplies-General	0.00	0.00	0.00
14NH56	HYPE	711169	Supplies - Apparel	0.00	0.00	0.00
14NH56	HYPE	7112	Research Supplies	0.00	0.00	0.00
14NH56	HYPE	713000	Printing & Copying-General	0.00	0.00	0.00
14NH56	HYPE	714000	Postage-General	0.00	0.00	0.00
14NH56	HYPE	716120	Rentals-Property or Room	0.00	0.00	0.00
14NH56	HYPE	717200	Other Professional Services-General	0.00	0.00	0.00
14NH56	HYPE	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NH60	BREA Project	61SNSH	Student Labor	0.00	0.00	0.00
14NH60	BREA Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH60	BREA Project	710	Travel	0.00	0.00	0.00
14NH60	BREA Project	710100	Out-of-State Travel	0.00	0.00	0.00
14NH60	BREA Project	710200	Foreign Travel	0.00	0.00	0.00
14NH60	BREA Project	710300	Conference Registration Fees	0.00	0.00	0.00
14NH60	BREA Project	710305	Registration Fees-Other	0.00	0.00	0.00
14NH60	BREA Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NH60	BREA Project	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NH60	BREA Project	710F00	Foreign Travel	0.00	0.00	0.00
14NH60	BREA Project	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
14NH60	BREA Project	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
14NH60	BREA Project	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
14NH60	BREA Project	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
14NH60	BREA Project	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14NH60	BREA Project	711100	Supplies-General	0.00	0.00	0.00
14NH60	BREA Project	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NH60	BREA Project	711138	Supplies-Parts	0.00	0.00	0.00
14NH60	BREA Project	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NH60	BREA Project	7112	Research Supplies	0.00	0.00	0.00
14NH60	BREA Project	711200	Research Supplies	0.00	0.00	0.00
14NH60	BREA Project	713000	Printing & Copying-General	0.00	0.00	0.00
14NH60	BREA Project	714000	Postage-General	0.00	0.00	0.00
14NH60	BREA Project	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NH60	BREA Project	717115	Finl Services-Bank Charges	0.00	0.00	0.00
14NH60	BREA Project	717200	Other Professional Services-General	0.00	0.00	0.00
14NH60	BREA Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH60	BREA Project	718000	Telecom-General	0.00	0.00	0.00
14NH60	BREA Project	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NH60	BREA Project	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
14NH60	BREA Project	740000	Cap Equipment	0.00	0.00	0.00
14NH60	BREA Project	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	710100	Out-of-State Travel	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	710200	Foreign Travel	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	710F00	Foreign Travel	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	711100	Supplies-General	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	7112	Research Supplies	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	711200	Research Supplies	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	717200	Other Professional Services-General	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NH62	Older Youth at Risk	611F60	Faculty NTT Research	0.00	4,332.84	4,332.84
14NH62	Older Youth at Risk	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH62	Older Youth at Risk	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14NH62	Older Youth at Risk	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14NH62	Older Youth at Risk	615F10	PAT	0.00	0.00	0.00
14NH62	Older Youth at Risk	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH62	Older Youth at Risk	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NH62	Older Youth at Risk	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NH62	Older Youth at Risk	61SNSH	Student Labor	0.00	0.00	0.00
14NH62	Older Youth at Risk	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH62	Older Youth at Risk	65YF10	Full Fringe Benefit Distr Expe	0.00	1,949.80	1,949.80
14NH62	Older Youth at Risk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH62	Older Youth at Risk	710	Travel	0.00	0.00	0.00
14NH62	Older Youth at Risk	710000	In-State Travel	0.00	0.00	0.00
14NH62	Older Youth at Risk	710100	Out-of-State Travel	0.00	0.00	0.00
14NH62	Older Youth at Risk	713000	Printing & Copying-General	0.00	0.00	0.00
14NH62	Older Youth at Risk	760300	F&A Expenditures	0.00	942.36	942.36
14NH62	Older Youth at Risk	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,227.66	2,337.90	6,740.14
14NH66	LTER: Hubbard Brook Exp Forest	611F60	Faculty NTT Research	45,108.45	30,589.76	42,398.23
14NH66	LTER: Hubbard Brook Exp Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	61CPHX	Part Time Hourly	0.00	150.00	150.00
14NH66	LTER: Hubbard Brook Exp Forest	65YB10	Base Benefit Distr (fica)	423.16	187.04	539.51
14NH66	LTER: Hubbard Brook Exp Forest	65YF10	Full Fringe Benefit Distr Expe	19,757.55	13,765.44	19,079.26
14NH66	LTER: Hubbard Brook Exp Forest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	12.00	12.00
14NH66	LTER: Hubbard Brook Exp Forest	710	Travel	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	710100	Out-of-State Travel	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	7112	Research Supplies	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	760300	F&A Expenditures	18,334.30	12,365.86	18,352.58
14NH66	LTER: Hubbard Brook Exp Forest	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	76O170	Int All-Prof Services-General (Chg)	0.00	518.95	1,667.75
14NH66	LTER: Hubbard Brook Exp Forest	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	615F10	PAT	0.00	8,003.98	10,413.28
14NH67	Modeling and Remote Sensing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	65YF10	Full Fringe Benefit Distr Expe	0.00	3,601.77	4,685.97
14NH67	Modeling and Remote Sensing	710	Travel	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	710100	Out-of-State Travel	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	710300	Conference Registration Fees	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	710D00	Domestic Travel NH	0.00	462.58	462.58
14NH67	Modeling and Remote Sensing	719000	Business Meals-Meetings-Non Travel	0.00	53.25	53.25
14NH67	Modeling and Remote Sensing	760300	F&A Expenditures	0.00	6,121.36	7,885.56
14NH68	DroughNet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH68	DroughNet	615F10	PAT	0.00	1,999.41	1,999.41
14NH68	DroughNet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH68	DroughNet	61SNSH	Student Labor	0.00	299.25	299.25
14NH68	DroughNet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH68	DroughNet	65YF10	Full Fringe Benefit Distr Expe	0.00	899.70	899.70
14NH68	DroughNet	710	Travel	0.00	0.00	0.00
14NH68	DroughNet	710000	In-State Travel	0.00	0.00	0.00
14NH68	DroughNet	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NH68	DroughNet	710D00	Domestic Travel NH	0.00	447.16	447.16
14NH68	DroughNet	7112	Research Supplies	0.00	0.00	0.00
14NH68	DroughNet	711200	Research Supplies	0.00	161.37	161.37
14NH68	DroughNet	714030	Postage-Express Mail	0.00	108.81	108.81
14NH68	DroughNet	760300	F&A Expenditures	0.00	2,049.36	2,049.36
14NH68	DroughNet	76O120	Int Alloc- Research Supplies (Chg)	0.00	142.50	142.50
14NH69	Smart Magnetometer	61SNSH	Student Labor	0.00	0.00	0.00
14NH69	Smart Magnetometer	711100	Supplies-General	0.00	0.00	0.00
14NH69	Smart Magnetometer	7112	Research Supplies	0.00	0.00	0.00
14NH70	Smart Sensor Network	615F10	PAT	0.00	0.00	0.00
14NH70	Smart Sensor Network	61SNSH	Student Labor	0.00	0.00	0.00
14NH70	Smart Sensor Network	61SNWS	College Work Study	0.00	0.00	0.00
14NH70	Smart Sensor Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH70	Smart Sensor Network	7112	Research Supplies	0.00	0.00	0.00
14NH70	Smart Sensor Network	711200	Research Supplies	0.00	0.00	0.00
14NH70	Smart Sensor Network	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NH70	Smart Sensor Network	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	615F10	PAT	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	61SNSH	Student Labor	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	61SNWS	College Work Study	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH71	I CreATe for Paralysis Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	710	Travel	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	710000	In-State Travel	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	710100	Out-of-State Travel	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	711100	Supplies-General	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	7112	Research Supplies	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	713000	Printing & Copying-General	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	714000	Postage-General	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	717200	Other Professional Services-General	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NH76	Early Education Assessment	611F60	Faculty NTT Research	0.00	0.00	0.00
14NH76	Early Education Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH76	Early Education Assessment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH76	Early Education Assessment	615F10	PAT	0.00	0.00	0.00
14NH76	Early Education Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH76	Early Education Assessment	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NH76	Early Education Assessment	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NH76	Early Education Assessment	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NH76	Early Education Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH76	Early Education Assessment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH76	Early Education Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH76	Early Education Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NH76	Early Education Assessment	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NH76	Early Education Assessment	710	Travel	0.00	0.00	0.00
14NH76	Early Education Assessment	7112	Research Supplies	0.00	0.00	0.00
14NH76	Early Education Assessment	713000	Printing & Copying-General	0.00	0.00	0.00
14NH76	Early Education Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
14NH76	Early Education Assessment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH76	Early Education Assessment	760300	F&A Expenditures	0.00	0.00	0.00
14NH76	Early Education Assessment	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NH76	Early Education Assessment	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	611F60	Faculty NTT Research	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	615F10	PAT	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	61SNSH	Student Labor	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	710	Travel	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	710000	In-State Travel	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	710100	Out-of-State Travel	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	7112	Research Supplies	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	713000	Printing & Copying-General	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	717200	Other Professional Services-General	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	760300	F&A Expenditures	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,197.91	1,193.78	2,571.09
14NH78	NHEEMC Mathematics Instruction	611BST	Summer Salary AY Fac-Teaching	0.00	7,129.99	7,129.99
14NH78	NHEEMC Mathematics Instruction	611BXT	Supplemental-Teaching	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH78	NHEEMC Mathematics Instruction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	61CPHX	Part Time Hourly	322.00	1,029.25	1,029.25
14NH78	NHEEMC Mathematics Instruction	65YB10	Base Benefit Distr (fica)	500.65	694.43	806.00
14NH78	NHEEMC Mathematics Instruction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	65YP10	Nonstatus Benefit Distr (Fica)	26.09	82.34	82.34
14NH78	NHEEMC Mathematics Instruction	710	Travel	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	710100	Out-of-State Travel	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	710300	Conference Registration Fees	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	710D50	Domestic Travel Non-NH	0.00	526.97	526.97
14NH78	NHEEMC Mathematics Instruction	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	711100	Supplies-General	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	711124	Supplies-Instructional & Program	0.00	441.43	441.43
14NH78	NHEEMC Mathematics Instruction	711132	Suppli-Software incl Site Lic&Maint	0.00	110.00	110.00
14NH78	NHEEMC Mathematics Instruction	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	711160	Supplies-Books	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	7112	Research Supplies	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	711200	Research Supplies	358.00	297.61	297.61
14NH78	NHEEMC Mathematics Instruction	717000	Consulting-General	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	717200	Other Professional Services-General	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	722200	Participant Support	0.00	5,805.00	5,805.00
14NH78	NHEEMC Mathematics Instruction	760300	F&A Expenditures	1,110.70	2,596.61	2,819.95
14NH78	NHEEMC Mathematics Instruction	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	613B90	Graduate Summer Appoint-Research	0.00	6,690.95	6,690.95
14NH79	Healy Wave Energy Convertor	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	65YB10	Base Benefit Distr (fica)	0.00	535.29	535.29
14NH79	Healy Wave Energy Convertor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	7112	Research Supplies	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	719100	Membership Dues & Fees	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	760300	F&A Expenditures	0.00	3,649.24	3,649.24
14NH80	CC Cyber Team	615F10	PAT	0.00	10,100.15	11,661.62
14NH80	CC Cyber Team	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH80	CC Cyber Team	61CPHX	Part Time Hourly	720.00	0.00	0.00
14NH80	CC Cyber Team	61SNHO	Student Labor - Overtime	0.00	0.00	3.75
14NH80	CC Cyber Team	61SNSH	Student Labor	0.00	18,307.50	28,372.50
14NH80	CC Cyber Team	61SNWS	College Work Study	0.00	0.00	0.00
14NH80	CC Cyber Team	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH80	CC Cyber Team	65YF10	Full Fringe Benefit Distr Expe	0.00	4,545.08	5,247.75
14NH80	CC Cyber Team	65YP10	Nonstatus Benefit Distr (Fica)	58.32	0.00	0.00
14NH80	CC Cyber Team	710	Travel	0.00	0.00	0.00
14NH80	CC Cyber Team	710100	Out-of-State Travel	0.00	0.00	0.00
14NH80	CC Cyber Team	710300	Conference Registration Fees	0.00	0.00	0.00
14NH80	CC Cyber Team	710D00	Domestic Travel NH	675.00	0.00	0.00
14NH80	CC Cyber Team	710D50	Domestic Travel Non-NH	0.00	1,987.83	1,162.83
14NH80	CC Cyber Team	711100	Supplies-General	0.00	204.58	204.58
14NH80	CC Cyber Team	7112	Research Supplies	0.00	0.00	0.00
14NH80	CC Cyber Team	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	77.51	77.51
14NH80	CC Cyber Team	760300	F&A Expenditures	511.57	12,398.34	16,449.12
14NH81	Bathymetric Surveys	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH81	Bathymetric Surveys	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH81	Bathymetric Surveys	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NH81	Bathymetric Surveys	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH81	Bathymetric Surveys	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH81	Bathymetric Surveys	617F10	Operating Staff	0.00	0.00	0.00
14NH81	Bathymetric Surveys	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH81	Bathymetric Surveys	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NH81	Bathymetric Surveys	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH81	Bathymetric Surveys	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH81	Bathymetric Surveys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH81	Bathymetric Surveys	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NH81	Bathymetric Surveys	710	Travel	0.00	0.00	0.00
14NH81	Bathymetric Surveys	710000	In-State Travel	0.00	0.00	0.00
14NH81	Bathymetric Surveys	7112	Research Supplies	0.00	0.00	0.00
14NH81	Bathymetric Surveys	715000	Non-Cap Equip-General	0.00	0.00	0.00
14NH81	Bathymetric Surveys	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH81	Bathymetric Surveys	740000	Cap Equipment	0.00	0.00	0.00
14NH81	Bathymetric Surveys	760300	F&A Expenditures	0.00	(52.32)	(52.32)
14NH81	Bathymetric Surveys	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14NH81	Bathymetric Surveys	76O100	Int All-Travel-In State (Chg)	0.00	17.40	17.40
14NH81	Bathymetric Surveys	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	(335.67)	(335.67)
14NH81	Bathymetric Surveys	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14NH81	Bathymetric Surveys	76O16B	Int All-Other Rental & Lease (Chg)	0.00	(205.00)	(205.00)
14NH82	Engineering Services for SwRI	615F10	PAT	0.00	0.00	0.00
14NH82	Engineering Services for SwRI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH82	Engineering Services for SwRI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH82	Engineering Services for SwRI	760300	F&A Expenditures	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	615F10	PAT	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	760300	F&A Expenditures	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	611Q90	Post Doc	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	61SNSH	Student Labor	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	711100	Supplies-General	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	7112	Research Supplies	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	711200	Research Supplies	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	717200	Other Professional Services-General	0.00	0.00	0.00
14NH85	Ruminal Metabolism	710100	Out-of-State Travel	0.00	0.00	0.00
14NH85	Ruminal Metabolism	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NH85	Ruminal Metabolism	7112	Research Supplies	0.00	0.00	0.00
14NH85	Ruminal Metabolism	711200	Research Supplies	0.00	0.00	0.00
14NH85	Ruminal Metabolism	717200	Other Professional Services-General	0.00	0.00	0.00
14NH85	Ruminal Metabolism	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14NH85	Ruminal Metabolism	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	611F60	Faculty NTT Research	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	615F10	PAT	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	710	Travel	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	710100	Out-of-State Travel	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	711100	Supplies-General	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	7112	Research Supplies	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	713000	Printing & Copying-General	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	760300	F&A Expenditures	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	611F60	Faculty NTT Research	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	611Q90	Post Doc	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH87	Programs in Glycosciences YR7	615F10	PAT	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	710	Travel	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	7112	Research Supplies	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	711200	Research Supplies	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	714030	Postage-Express Mail	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	760300	F&A Expenditures	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14NH88	Remote Sensing Project	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14NH88	Remote Sensing Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NH88	Remote Sensing Project	611F60	Faculty NTT Research	0.00	0.00	0.00
14NH88	Remote Sensing Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH88	Remote Sensing Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH88	Remote Sensing Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH88	Remote Sensing Project	711100	Supplies-General	0.00	0.00	0.00
14NH88	Remote Sensing Project	711173	Supplies-telephone calling program	0.00	0.00	0.00
14NH88	Remote Sensing Project	7112	Research Supplies	0.00	0.00	0.00
14NH88	Remote Sensing Project	717000	Consulting-General	0.00	0.00	0.00
14NH88	Remote Sensing Project	717200	Other Professional Services-General	0.00	0.00	0.00
14NH88	Remote Sensing Project	760300	F&A Expenditures	0.00	0.00	0.00
14NH89	North Country Listens	615F10	PAT	0.00	0.00	0.00
14NH89	North Country Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH89	North Country Listens	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH89	North Country Listens	61CPEX	Part Time Salary	0.00	0.00	0.00
14NH89	North Country Listens	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NH89	North Country Listens	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NH89	North Country Listens	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NH89	North Country Listens	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH89	North Country Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH89	North Country Listens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NH89	North Country Listens	710	Travel	0.00	0.00	0.00
14NH89	North Country Listens	710000	In-State Travel	0.00	0.00	0.00
14NH89	North Country Listens	711100	Supplies-General	0.00	0.00	0.00
14NH89	North Country Listens	7112	Research Supplies	0.00	0.00	0.00
14NH89	North Country Listens	716100	Rentals & Leases-General	0.00	0.00	0.00
14NH89	North Country Listens	719105	Membership-Institutional	0.00	0.00	0.00
14NH89	North Country Listens	760300	F&A Expenditures	0.00	0.00	0.00
14NH89	North Country Listens	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	615F10	PAT	0.00	15,575.12	20,252.69
14NH90	Aging Network Advocacy Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	617F10	Operating Staff	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	61SNSH	Student Labor	0.00	107.62	107.62
14NH90	Aging Network Advocacy Project	65YF10	Full Fringe Benefit Distr Expe	1.20	7,008.81	9,112.52
14NH90	Aging Network Advocacy Project	710	Travel	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	710000	In-State Travel	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	710D00	Domestic Travel NH	0.00	86.83	86.83
14NH90	Aging Network Advocacy Project	711100	Supplies-General	0.00	2.00	2.00
14NH90	Aging Network Advocacy Project	7112	Research Supplies	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	716100	Rentals & Leases-General	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	716120	Rentals-Property or Room	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	716155	Rentals-Film-Video	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	719000	Business Meals-Meetings-Non Travel	0.00	24.16	24.16
14NH90	Aging Network Advocacy Project	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	760300	F&A Expenditures	0.18	3,420.73	4,437.93
14NH91	SIMAP	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NH91	SIMAP	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NH91	SIMAP	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NH91	SIMAP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NH91	SIMAP	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NH91	SIMAP	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	7112	Research Supplies	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	711200	Research Supplies	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	615F10	PAT	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	61CPEX	Part Time Salary	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	710	Travel	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	710100	Out-of-State Travel	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	710200	Foreign Travel	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	710300	Conference Registration Fees	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	711100	Supplies-General	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	7112	Research Supplies	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	713000	Printing & Copying-General	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	717200	Other Professional Services-General	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	719100	Membership Dues & Fees	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	760300	F&A Expenditures	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	615F10	PAT	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	710	Travel	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	710000	In-State Travel	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	710305	Registration Fees-Other	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	7112	Research Supplies	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	718000	Telecom-General	0.00	0.00	0.00
14NH97	Pediatric Primary Care	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NH97	Pediatric Primary Care	615F10	PAT	0.00	0.00	0.00
14NH97	Pediatric Primary Care	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NH97	Pediatric Primary Care	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NH97	Pediatric Primary Care	61JBHO	Casual - Overtime	0.00	0.00	0.00
14NH97	Pediatric Primary Care	61SNSH	Student Labor	0.00	0.00	0.00
14NH97	Pediatric Primary Care	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NH97	Pediatric Primary Care	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NH97	Pediatric Primary Care	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NH97	Pediatric Primary Care	710	Travel	0.00	0.00	0.00
14NH97	Pediatric Primary Care	710000	In-State Travel	0.00	0.00	0.00
14NH97	Pediatric Primary Care	711100	Supplies-General	0.00	0.00	0.00
14NH97	Pediatric Primary Care	7112	Research Supplies	0.00	0.00	0.00
14NH97	Pediatric Primary Care	717000	Consulting-General	0.00	0.00	0.00
14NH97	Pediatric Primary Care	717200	Other Professional Services-General	0.00	0.00	0.00
14NH97	Pediatric Primary Care	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NH97	Pediatric Primary Care	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NH97	Pediatric Primary Care	760300	F&A Expenditures	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	7112	Research Supplies	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	711200	Research Supplies	0.00	0.00	0.00
14NI00	Wages of Power & Wages	611F60	Faculty NTT Research	0.00	3,277.89	3,277.89
14NI00	Wages of Power & Wages	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NI00	Wages of Power & Wages	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI00	Wages of Power & Wages	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI00	Wages of Power & Wages	617F10	Operating Staff	0.00	0.00	0.00
14NI00	Wages of Power & Wages	61SNSH	Student Labor	0.00	823.50	823.50
14NI00	Wages of Power & Wages	65YF10	Full Fringe Benefit Distr Expe	0.00	1,475.11	1,475.11
14NI00	Wages of Power & Wages	710	Travel	0.00	0.00	0.00
14NI00	Wages of Power & Wages	710200	Foreign Travel	0.00	0.00	0.00
14NI00	Wages of Power & Wages	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14NI00	Wages of Power & Wages	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NI00	Wages of Power & Wages	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NI00	Wages of Power & Wages	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NI00	Wages of Power & Wages	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NI00	Wages of Power & Wages	7112	Research Supplies	0.00	0.00	0.00
14NI00	Wages of Power & Wages	713000	Printing & Copying-General	0.00	0.00	0.00
14NI00	Wages of Power & Wages	716110	Rentals-Copier	0.00	0.00	0.00
14NI00	Wages of Power & Wages	717000	Consulting-General	0.00	0.00	0.00
14NI00	Wages of Power & Wages	717200	Other Professional Services-General	0.00	4,500.00	4,500.00
14NI00	Wages of Power & Wages	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NI00	Wages of Power & Wages	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	613N10	Graduate Assistant	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	615F10	PAT	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	710	Travel	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	710000	In-State Travel	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	710100	Out-of-State Travel	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	710300	Conference Registration Fees	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	7112	Research Supplies	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	711200	Research Supplies	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	61CPEX	Part Time Salary	0.00	10,713.95	10,713.95
14NI03	CF North Miami Dave Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	857.13	857.13
14NI03	CF North Miami Dave Evaluation	710	Travel	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	760300	F&A Expenditures	0.00	1,735.64	1,735.64
14NI03	CF North Miami Dave Evaluation	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NI04	Reef Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
14NI04	Reef Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI04	Reef Monitoring	615F10	PAT	0.00	0.00	0.00
14NI04	Reef Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI04	Reef Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI04	Reef Monitoring	710200	Foreign Travel	0.00	0.00	0.00
14NI04	Reef Monitoring	7112	Research Supplies	0.00	0.00	0.00
14NI04	Reef Monitoring	711200	Research Supplies	0.00	0.00	0.00
14NI04	Reef Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14NI04	Reef Monitoring	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14NI04	Reef Monitoring	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	611F60	Faculty NTT Research	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	615F10	PAT	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	7112	Research Supplies	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	711200	Research Supplies	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	760300	F&A Expenditures	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	615F10	PAT	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	617F10	Operating Staff	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	61CPHX	Part Time Hourly	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NI06	Medicaid Forum: Sponsor Funds2	61SNSH	Student Labor	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	710	Travel	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	710000	In-State Travel	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	7112	Research Supplies	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	760300	F&A Expenditures	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	611F60	Faculty NTT Research	0.00	5,568.01	5,568.01
14NI07	Status of Women & Girls in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	615F10	PAT	0.00	243.20	243.20
14NI07	Status of Women & Girls in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	617F10	Operating Staff	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	61SNSH	Student Labor	0.00	1,260.00	1,260.00
14NI07	Status of Women & Girls in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	2,614.93	2,614.93
14NI07	Status of Women & Girls in NH	710	Travel	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	710000	In-State Travel	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	7112	Research Supplies	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	713000	Printing & Copying-General	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	716110	Rentals-Copier	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	760300	F&A Expenditures	0.00	968.64	968.64
14NI07	Status of Women & Girls in NH	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	615F10	PAT	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	617F10	Operating Staff	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	61SNSH	Student Labor	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	710	Travel	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	710000	In-State Travel	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	710100	Out-of-State Travel	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	710305	Registration Fees-Other	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	710310	Workshop Registration Fees	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	710D00	Domestic Travel NH	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	711100	Supplies-General	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	7112	Research Supplies	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	713000	Printing & Copying-General	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	716120	Rentals-Property or Room	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	717200	Other Professional Services-General	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	7300	Subcontracts	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	730002	Subcontracts 02	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	730003	Subcontracts 03	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	760300	F&A Expenditures	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00

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14NI09	CMMI PTN Year 3 of 5	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	615F10	PAT	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	61SNSH	Student Labor	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	710	Travel	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	710000	In-State Travel	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	711100	Supplies-General	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	7112	Research Supplies	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	760300	F&A Expenditures	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NI12	CBO Technical Assistance	7112	Research Supplies	0.00	0.00	0.00
14NI12	CBO Technical Assistance	716120	Rentals-Property or Room	0.00	0.00	0.00
14NI12	CBO Technical Assistance	717000	Consulting-General	0.00	0.00	0.00
14NI12	CBO Technical Assistance	717200	Other Professional Services-General	0.00	0.00	0.00
14NI12	CBO Technical Assistance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NI12	CBO Technical Assistance	760300	F&A Expenditures	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	615F10	PAT	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	61SNSH	Student Labor	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	710	Travel	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	7112	Research Supplies	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	717000	Consulting-General	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	717200	Other Professional Services-General	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	760300	F&A Expenditures	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	611F60	Faculty NTT Research	0.00	974.70	974.70
14NI14	VFRP: Child & Family Poverty	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	615F10	PAT	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	61SNSH	Student Labor	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	65YF10	Full Fringe Benefit Distr Expe	0.00	438.48	438.48
14NI14	VFRP: Child & Family Poverty	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	710	Travel	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	710000	In-State Travel	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	710100	Out-of-State Travel	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	710300	Conference Registration Fees	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	711100	Supplies-General	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	7112	Research Supplies	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	713000	Printing & Copying-General	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	717000	Consulting-General	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	717200	Other Professional Services-General	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	760300	F&A Expenditures	0.00	128.12	128.12
14NI14	VFRP: Child & Family Poverty	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	76O180	Int Alloc-Telecom Voice (Chg)	0.00	10.20	10.20
14NI15	Use of Transmission Line ROW	616F10	Extension Educator	0.00	0.00	0.00
14NI15	Use of Transmission Line ROW	61SNSH	Student Labor	0.00	0.00	0.00
14NI15	Use of Transmission Line ROW	61SNWS	College Work Study	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
14NI15	Use of Transmission Line ROW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI15	Use of Transmission Line ROW	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI16	DVPP FY18	615F10	PAT	0.00	0.00	0.00
14NI16	DVPP FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI16	DVPP FY18	61SNSH	Student Labor	0.00	0.00	0.00
14NI16	DVPP FY18	61SNWS	College Work Study	0.00	0.00	0.00
14NI16	DVPP FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI16	DVPP FY18	710	Travel	0.00	0.00	0.00
14NI16	DVPP FY18	710000	In-State Travel	0.00	0.00	0.00
14NI16	DVPP FY18	710100	Out-of-State Travel	0.00	0.00	0.00
14NI16	DVPP FY18	711100	Supplies-General	0.00	0.00	0.00
14NI16	DVPP FY18	7112	Research Supplies	0.00	0.00	0.00
14NI16	DVPP FY18	717000	Consulting-General	0.00	0.00	0.00
14NI16	DVPP FY18	717200	Other Professional Services-General	0.00	0.00	0.00
14NI16	DVPP FY18	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14NI16	DVPP FY18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NI17	SVP FY18	615F10	PAT	0.00	0.00	0.00
14NI17	SVP FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI17	SVP FY18	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI17	SVP FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI17	SVP FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI17	SVP FY18	711100	Supplies-General	0.00	0.00	0.00
14NI17	SVP FY18	7112	Research Supplies	0.00	0.00	0.00
14NI17	SVP FY18	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14NI18	SPIRDV FY18	615F10	PAT	0.00	0.00	0.00
14NI18	SPIRDV FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI18	SPIRDV FY18	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI18	SPIRDV FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI18	SPIRDV FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI18	SPIRDV FY18	7112	Research Supplies	0.00	0.00	0.00
14NI19	VOCA FY18	615F10	PAT	0.00	0.00	0.00
14NI19	VOCA FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI19	VOCA FY18	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI19	VOCA FY18	61SNSH	Student Labor	0.00	0.00	0.00
14NI19	VOCA FY18	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI19	VOCA FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI19	VOCA FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI19	VOCA FY18	710	Travel	0.00	0.00	0.00
14NI19	VOCA FY18	710000	In-State Travel	0.00	0.00	0.00
14NI19	VOCA FY18	710100	Out-of-State Travel	0.00	0.00	0.00
14NI19	VOCA FY18	710300	Conference Registration Fees	0.00	0.00	0.00
14NI20	VOCA-SA FY18	615F10	PAT	0.00	0.00	0.00
14NI20	VOCA-SA FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI20	VOCA-SA FY18	711100	Supplies-General	0.00	0.00	0.00
14NI20	VOCA-SA FY18	7112	Research Supplies	0.00	0.00	0.00
14NI20	VOCA-SA FY18	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14NI20	VOCA-SA FY18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NI20	VOCA-SA FY18	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	710	Travel	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	710000	In-State Travel	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	710300	Conference Registration Fees	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	7112	Research Supplies	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	711200	Research Supplies	0.00	0.00	0.00
14NI23	AT&T Upward Bound	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
14NI23	AT&T Upward Bound	711100	Supplies-General	0.00	0.00	0.00
14NI23	AT&T Upward Bound	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NI23	AT&T Upward Bound	711172	Program Supplies	0.00	0.00	0.00

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14NI23	AT&T Upward Bound	7112	Research Supplies	0.00	0.00	0.00
14NI23	AT&T Upward Bound	722200	Participant Support	0.00	0.00	0.00
14NI23	AT&T Upward Bound	722205	Participant Sup-Stipends	0.00	0.00	0.00
14NI23	AT&T Upward Bound	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NI24	School-Community Engagement	615F10	PAT	0.00	0.00	0.00
14NI24	School-Community Engagement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI24	School-Community Engagement	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI24	School-Community Engagement	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI24	School-Community Engagement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI24	School-Community Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI24	School-Community Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI24	School-Community Engagement	711160	Supplies-Books	0.00	0.00	0.00
14NI24	School-Community Engagement	760300	F&A Expenditures	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	611F60	Faculty NTT Research	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	615F10	PAT	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	710	Travel	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	710000	In-State Travel	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	7112	Research Supplies	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	713000	Printing & Copying-General	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	760300	F&A Expenditures	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NI26	NNE ECHO Cares	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI26	NNE ECHO Cares	615F10	PAT	0.00	0.00	0.00
14NI26	NNE ECHO Cares	617F10	Operating Staff	0.00	0.00	0.00
14NI26	NNE ECHO Cares	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI26	NNE ECHO Cares	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI26	NNE ECHO Cares	61SNSH	Student Labor	0.00	0.00	0.00
14NI26	NNE ECHO Cares	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI26	NNE ECHO Cares	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI26	NNE ECHO Cares	710	Travel	0.00	0.00	0.00
14NI26	NNE ECHO Cares	710000	In-State Travel	0.00	0.00	0.00
14NI26	NNE ECHO Cares	710305	Registration Fees-Other	0.00	0.00	0.00
14NI26	NNE ECHO Cares	7112	Research Supplies	0.00	0.00	0.00
14NI26	NNE ECHO Cares	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NI26	NNE ECHO Cares	760300	F&A Expenditures	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	615F10	PAT	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	617F10	Operating Staff	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	61SNSH	Student Labor	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	710	Travel	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	710000	In-State Travel	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	710D00	Domestic Travel NH	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00

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14NI29	Behavioral Health Int Year 3	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	711100	Supplies-General	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	7112	Research Supplies	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	717200	Other Professional Services-General	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	760300	F&A Expenditures	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NI30	Utah APCD	615F10	PAT	0.00	0.00	0.00
14NI30	Utah APCD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI30	Utah APCD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI30	Utah APCD	710	Travel	0.00	0.00	0.00
14NI30	Utah APCD	710100	Out-of-State Travel	0.00	0.00	0.00
14NI30	Utah APCD	7112	Research Supplies	0.00	0.00	0.00
14NI30	Utah APCD	760300	F&A Expenditures	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	710	Travel	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	710100	Out-of-State Travel	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	710300	Conference Registration Fees	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	710Z10	Airline internet access fees	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	713000	Printing & Copying-General	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	719110	Membership-Individual	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,229.75	0.00	0.00
14NI32	Potential of Farmed Kelp	611F60	Faculty NTT Research	0.00	3,816.53	4,977.48
14NI32	Potential of Farmed Kelp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	615F10	PAT	0.00	10,736.03	15,271.32
14NI32	Potential of Farmed Kelp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	65YB10	Base Benefit Distr (fica)	99.61	0.00	0.00
14NI32	Potential of Farmed Kelp	65YF10	Full Fringe Benefit Distr Expe	1.15	6,548.64	9,110.77
14NI32	Potential of Farmed Kelp	710	Travel	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	710100	Out-of-State Travel	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	7112	Research Supplies	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	711200	Research Supplies	1,880.00	0.00	0.00
14NI32	Potential of Farmed Kelp	714010	Postage-Off Campus Mail Services	0.00	0.00	179.63
14NI32	Potential of Farmed Kelp	716000	Maintenance & Repairs-General	3,150.00	0.00	0.00
14NI32	Potential of Farmed Kelp	760300	F&A Expenditures	3,212.06	10,656.12	14,917.29
14NI33	ACE Project	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NI33	ACE Project	615F10	PAT	0.00	0.00	0.00
14NI33	ACE Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI33	ACE Project	617F10	Operating Staff	0.00	0.00	0.00
14NI33	ACE Project	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI33	ACE Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI33	ACE Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI33	ACE Project	710	Travel	0.00	0.00	0.00
14NI33	ACE Project	710000	In-State Travel	0.00	0.00	0.00
14NI33	ACE Project	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NI33	ACE Project	7112	Research Supplies	0.00	0.00	0.00
14NI33	ACE Project	713000	Printing & Copying-General	0.00	0.00	0.00
14NI33	ACE Project	717200	Other Professional Services-General	0.00	0.00	0.00
14NI33	ACE Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NI33	ACE Project	760300	F&A Expenditures	0.00	173.72	173.72
14NI34	Alignment Opportunities	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14NI34	Alignment Opportunities	611F60	Faculty NTT Research	0.00	0.00	0.00

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14NI34	Alignment Opportunities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI34	Alignment Opportunities	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI34	Alignment Opportunities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI34	Alignment Opportunities	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI34	Alignment Opportunities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI34	Alignment Opportunities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI34	Alignment Opportunities	710	Travel	0.00	0.00	0.00
14NI34	Alignment Opportunities	710100	Out-of-State Travel	0.00	0.00	0.00
14NI34	Alignment Opportunities	711100	Supplies-General	0.00	0.00	0.00
14NI34	Alignment Opportunities	717200	Other Professional Services-General	0.00	0.00	0.00
14NI34	Alignment Opportunities	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NI34	Alignment Opportunities	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NI34	Alignment Opportunities	760300	F&A Expenditures	0.00	0.00	0.00
14NI35	ACE Project ELH-Spark NH	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NI35	ACE Project ELH-Spark NH	615F10	PAT	0.00	0.00	0.00
14NI35	ACE Project ELH-Spark NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI35	ACE Project ELH-Spark NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI35	ACE Project ELH-Spark NH	713000	Printing & Copying-General	0.00	0.00	0.00
14NI35	ACE Project ELH-Spark NH	760300	F&A Expenditures	0.00	0.00	0.00
14NI36	MASPEX	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI36	MASPEX	7112	Research Supplies	0.00	0.00	0.00
14NI36	MASPEX	760300	F&A Expenditures	0.00	0.00	0.00
14NI36	MASPEX	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	615F10	PAT	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	617F10	Operating Staff	0.00	200.66	200.66
14NI37	NH CBO Business Acumen	61SNSH	Student Labor	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	65YF10	Full Fringe Benefit Distr Expe	0.00	90.30	90.30
14NI37	NH CBO Business Acumen	710	Travel	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	710000	In-State Travel	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	710D00	Domestic Travel NH	0.00	99.76	99.76
14NI37	NH CBO Business Acumen	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	711100	Supplies-General	0.00	20.89	20.89
14NI37	NH CBO Business Acumen	7112	Research Supplies	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	716100	Rentals & Leases-General	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	716120	Rentals-Property or Room	0.00	200.00	200.00
14NI37	NH CBO Business Acumen	717000	Consulting-General	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	717200	Other Professional Services-General	0.00	7,500.00	7,500.00
14NI37	NH CBO Business Acumen	719000	Business Meals-Meetings-Non Travel	0.00	634.93	634.93
14NI37	NH CBO Business Acumen	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	760300	F&A Expenditures	0.00	186.96	186.96
14NI38	2018 Belknap EDC Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI38	2018 Belknap EDC Assistance	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI38	2018 Belknap EDC Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI38	2018 Belknap EDC Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI39	IDN Region 4	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NI39	IDN Region 4	615F10	PAT	19,906.54	8,333.56	11,452.83
14NI39	IDN Region 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI39	IDN Region 4	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NI39	IDN Region 4	618FBN	Other bonuses with full fringe	0.00	69.50	69.50
14NI39	IDN Region 4	61CPEX	Part Time Salary	2,913.54	848.55	1,654.17
14NI39	IDN Region 4	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI39	IDN Region 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI39	IDN Region 4	65YF10	Full Fringe Benefit Distr Expe	8,721.24	3,781.34	5,182.96
14NI39	IDN Region 4	65YP10	Nonstatus Benefit Distr (Fica)	236.03	67.88	132.36
14NI39	IDN Region 4	710	Travel	0.00	0.00	0.00
14NI39	IDN Region 4	710000	In-State Travel	0.00	0.00	0.00
14NI39	IDN Region 4	710D00	Domestic Travel NH	0.00	124.38	124.38
14NI39	IDN Region 4	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	210.00	210.00
14NI39	IDN Region 4	711100	Supplies-General	0.00	0.00	0.00
14NI39	IDN Region 4	7112	Research Supplies	0.00	0.00	0.00
14NI39	IDN Region 4	717000	Consulting-General	0.00	0.00	0.00

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14NI39	IDN Region 4	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NI39	IDN Region 4	760300	F&A Expenditures	5,720.00	2,425.46	3,395.82
14NI39	IDN Region 4	76O130	Internal Alloc-Print & Copy (Chg)	0.00	40.00	40.00
14NI40	Family Connections 2018	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NI40	Family Connections 2018	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI40	Family Connections 2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI40	Family Connections 2018	61SNSH	Student Labor	0.00	0.00	0.00
14NI40	Family Connections 2018	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI40	Family Connections 2018	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI40	Family Connections 2018	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI40	Family Connections 2018	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
14NI40	Family Connections 2018	719105	Membership-Institutional	0.00	0.00	0.00
14NI40	Family Connections 2018	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14NI41	Credit for Going Green	611F60	Faculty NTT Research	0.00	0.00	0.00
14NI41	Credit for Going Green	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI41	Credit for Going Green	615F10	PAT	0.00	0.00	0.00
14NI41	Credit for Going Green	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI41	Credit for Going Green	710	Travel	0.00	0.00	0.00
14NI41	Credit for Going Green	760300	F&A Expenditures	0.00	0.00	0.00
14NI42	Investing in Our Future	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NI42	Investing in Our Future	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI42	Investing in Our Future	611Q90	Post Doc	0.00	0.00	0.00
14NI42	Investing in Our Future	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14NI42	Investing in Our Future	61SNSH	Student Labor	0.00	0.00	0.00
14NI42	Investing in Our Future	61SNWS	College Work Study	0.00	0.00	0.00
14NI42	Investing in Our Future	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI42	Investing in Our Future	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI42	Investing in Our Future	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI42	Investing in Our Future	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14NI42	Investing in Our Future	710	Travel	0.00	0.00	0.00
14NI42	Investing in Our Future	710000	In-State Travel	0.00	0.00	0.00
14NI42	Investing in Our Future	710300	Conference Registration Fees	0.00	0.00	0.00
14NI42	Investing in Our Future	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NI42	Investing in Our Future	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NI42	Investing in Our Future	710F00	Foreign Travel	0.00	0.00	0.00
14NI42	Investing in Our Future	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
14NI42	Investing in Our Future	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
14NI42	Investing in Our Future	7112	Research Supplies	0.00	0.00	0.00
14NI42	Investing in Our Future	711200	Research Supplies	0.00	0.00	0.00
14NI42	Investing in Our Future	713000	Printing & Copying-General	0.00	0.00	0.00
14NI42	Investing in Our Future	714030	Postage-Express Mail	0.00	0.00	0.00
14NI42	Investing in Our Future	717200	Other Professional Services-General	5,000.00	0.00	0.00
14NI42	Investing in Our Future	7300	Subcontracts	0.00	0.00	0.00
14NI42	Investing in Our Future	730001	Subcontracts 01	28,500.00	28,500.00	28,500.00
14NI42	Investing in Our Future	760300	F&A Expenditures	3,718.50	3,163.50	3,163.50
14NI43	Joshua's Law	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14NI43	Joshua's Law	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NI43	Joshua's Law	711100	Supplies-General	0.00	(201.00)	(201.00)
14NI43	Joshua's Law	7112	Research Supplies	0.00	0.00	0.00
14NI43	Joshua's Law	717200	Other Professional Services-General	0.00	201.00	201.00
14NI43	Joshua's Law	717218	Other Prof Ser-UNHF Legal	0.00	0.00	0.00
14NI43	Joshua's Law	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
14NI44	Coos Youth Study	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14NI44	Coos Youth Study	611F60	Faculty NTT Research	0.00	0.00	0.00
14NI44	Coos Youth Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI44	Coos Youth Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NI44	Coos Youth Study	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14NI44	Coos Youth Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI44	Coos Youth Study	615F10	PAT	0.00	0.00	0.00
14NI44	Coos Youth Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI44	Coos Youth Study	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NI44	Coos Youth Study	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14NI44	Coos Youth Study	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI44	Coos Youth Study	61JBHX	Casual - Hourly	0.00	0.00	0.00

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14NI44	Coos Youth Study	61SNSH	Student Labor	0.00	0.00	0.00
14NI44	Coos Youth Study	61SNWS	College Work Study	0.00	0.00	0.00
14NI44	Coos Youth Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI44	Coos Youth Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI44	Coos Youth Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI44	Coos Youth Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI44	Coos Youth Study	710	Travel	0.00	0.00	0.00
14NI44	Coos Youth Study	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14NI44	Coos Youth Study	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14NI44	Coos Youth Study	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NI44	Coos Youth Study	711173	Supplies-telephone calling program	0.00	0.00	0.00
14NI44	Coos Youth Study	7112	Research Supplies	0.00	0.00	0.00
14NI44	Coos Youth Study	713000	Printing & Copying-General	0.00	0.00	0.00
14NI44	Coos Youth Study	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NI44	Coos Youth Study	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NI44	Coos Youth Study	716100	Rentals & Leases-General	0.00	0.00	0.00
14NI44	Coos Youth Study	716110	Rentals-Copier	0.00	0.00	0.00
14NI44	Coos Youth Study	717200	Other Professional Services-General	0.00	0.00	0.00
14NI44	Coos Youth Study	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NI44	Coos Youth Study	760300	F&A Expenditures	0.00	0.00	0.00
14NI44	Coos Youth Study	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
14NI44	Coos Youth Study	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NI44	Coos Youth Study	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NI44	Coos Youth Study	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	611F60	Faculty NTT Research	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	61SNSH	Student Labor	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	710	Travel	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	7112	Research Supplies	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	711200	Research Supplies	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	760300	F&A Expenditures	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	710	Travel	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	710D00	Domestic Travel NH	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	711100	Supplies-General	0.00	2,243.22	3,044.80
14NI46	Code.org Regional Partnership	7112	Research Supplies	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	14,500.00	16,000.00
14NI46	Code.org Regional Partnership	719000	Business Meals-Meetings-Non Travel	0.00	5,476.54	5,476.54
14NI46	Code.org Regional Partnership	719005	Business Meals-Group or Class Meals	0.00	579.00	579.00
14NI46	Code.org Regional Partnership	719015	Business Meals-Recruiting Meals	0.00	0.00	100.00
14NI46	Code.org Regional Partnership	76O000	Internal Allocations - Charges	0.00	515.63	515.63
14NI46	Code.org Regional Partnership	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
14NI47	Energetic Storm Particle Event	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,756.67	0.00	2,321.41
14NI47	Energetic Storm Particle Event	611F60	Faculty NTT Research	684.40	5,110.30	5,110.30
14NI47	Energetic Storm Particle Event	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI47	Energetic Storm Particle Event	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14NI47	Energetic Storm Particle Event	61SNSH	Student Labor	0.00	1,536.00	1,536.00
14NI47	Energetic Storm Particle Event	65YB10	Base Benefit Distr (fica)	223.15	0.00	185.87
14NI47	Energetic Storm Particle Event	65YF10	Full Fringe Benefit Distr Expe	299.76	2,299.63	2,299.63
14NI47	Energetic Storm Particle Event	7112	Research Supplies	0.00	0.00	0.00
14NI47	Energetic Storm Particle Event	760300	F&A Expenditures	2,001.81	4,517.70	5,783.88
14NI48	Thin Layer Sediment Placement	611F60	Faculty NTT Research	0.00	4,791.89	4,791.89
14NI48	Thin Layer Sediment Placement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI48	Thin Layer Sediment Placement	613B90	Graduate Summer Appoint-Research	0.00	1,500.03	1,500.03
14NI48	Thin Layer Sediment Placement	61CBHO	Part Time - Overtime	0.00	40.87	40.87
14NI48	Thin Layer Sediment Placement	61CPHX	Part Time Hourly	0.00	5,012.00	5,012.00
14NI48	Thin Layer Sediment Placement	65YB10	Base Benefit Distr (fica)	0.00	123.28	123.28
14NI48	Thin Layer Sediment Placement	65YF10	Full Fringe Benefit Distr Expe	0.00	2,156.34	2,156.34

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14NI48	Thin Layer Sediment Placement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	401.74	401.74
14NI48	Thin Layer Sediment Placement	710	Travel	0.00	0.00	0.00
14NI48	Thin Layer Sediment Placement	7112	Research Supplies	0.00	0.00	0.00
14NI48	Thin Layer Sediment Placement	711200	Research Supplies	0.00	2,047.43	2,047.43
14NI48	Thin Layer Sediment Placement	714030	Postage-Express Mail	0.00	107.95	107.95
14NI48	Thin Layer Sediment Placement	760300	F&A Expenditures	0.00	4,207.24	4,207.24
14NI49	Nicrophorus Orbicollis Beetle	7112	Research Supplies	0.00	0.00	0.00
14NI49	Nicrophorus Orbicollis Beetle	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14NI50	Worker Protection Standards	615F10	PAT	0.00	0.00	0.00
14NI50	Worker Protection Standards	616F10	Extension Educator	0.00	0.00	0.00
14NI50	Worker Protection Standards	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NI50	Worker Protection Standards	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI50	Worker Protection Standards	760300	F&A Expenditures	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	611Q90	Post Doc	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	615F10	PAT	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	617F10	Operating Staff	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	710	Travel	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	710D00	Domestic Travel NH	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	710F00	Foreign Travel	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	711100	Supplies-General	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	711190	Publications cost	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	7112	Research Supplies	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	711200	Research Supplies	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	7300	Subcontracts	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	730002	Subcontracts 02	0.00	109,844.98	109,844.98
14NI52	DWH GoMRI Year 3 - Jan 2018	730003	Subcontracts 03	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	760300	F&A Expenditures	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	615F10	PAT	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	617F10	Operating Staff	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	710	Travel	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	710000	In-State Travel	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	7112	Research Supplies	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	760300	F&A Expenditures	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,174.91	0.00	3,515.71
14NI54	Creating Functioning Landscape	613B90	Graduate Summer Appoint-Research	4,342.94	7,209.61	10,866.83
14NI54	Creating Functioning Landscape	613N30	Graduate Research Assistant	0.00	10,380.16	10,380.16
14NI54	Creating Functioning Landscape	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	615F10	PAT	2,267.46	0.00	0.00
14NI54	Creating Functioning Landscape	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	616F10	Extension Educator	0.00	0.00	0.00

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14NI54	Creating Functioning Landscape	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	61SNSH	Student Labor	0.00	1,000.00	1,000.00
14NI54	Creating Functioning Landscape	61SNWS	College Work Study	0.00	128.75	128.75
14NI54	Creating Functioning Landscape	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	65YB10	Base Benefit Distr (fica)	689.49	590.07	1,164.34
14NI54	Creating Functioning Landscape	65YF10	Full Fringe Benefit Distr Expe	993.15	0.00	0.00
14NI54	Creating Functioning Landscape	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	710	Travel	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	710100	Out-of-State Travel	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	710300	Conference Registration Fees	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	710D50	Domestic Travel Non-NH	0.00	2,311.52	2,311.52
14NI54	Creating Functioning Landscape	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	711200	Research Supplies	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	717200	Other Professional Services-General	0.00	447.50	0.00
14NI54	Creating Functioning Landscape	760300	F&A Expenditures	6,296.28	11,144.14	14,830.47
14NI55	Care Report Data Analysis	611F60	Faculty NTT Research	0.00	0.00	0.00
14NI55	Care Report Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI55	Care Report Data Analysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NI55	Care Report Data Analysis	615F10	PAT	0.00	0.00	0.00
14NI55	Care Report Data Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI55	Care Report Data Analysis	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI55	Care Report Data Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI55	Care Report Data Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI55	Care Report Data Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI55	Care Report Data Analysis	710	Travel	0.00	0.00	0.00
14NI55	Care Report Data Analysis	710000	In-State Travel	0.00	0.00	0.00
14NI55	Care Report Data Analysis	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14NI55	Care Report Data Analysis	7112	Research Supplies	0.00	0.00	0.00
14NI55	Care Report Data Analysis	713000	Printing & Copying-General	0.00	0.00	0.00
14NI55	Care Report Data Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	615F10	PAT	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	710	Travel	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	710000	In-State Travel	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	710D00	Domestic Travel NH	0.00	367.72	367.72
14NI56	IDN1 Project Facilitation	710D50	Domestic Travel Non-NH	0.00	97.44	97.44
14NI56	IDN1 Project Facilitation	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	711100	Supplies-General	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	7112	Research Supplies	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	760300	F&A Expenditures	0.00	83.73	83.73
14NI57	Leadership Learning Exchange	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	615F10	PAT	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	710	Travel	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	710000	In-State Travel	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	710100	Out-of-State Travel	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	711100	Supplies-General	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	711160	Supplies-Books	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	711180	Supplies Special Events	0.00	0.00	0.00

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14NI57	Leadership Learning Exchange	7112	Research Supplies	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	713000	Printing & Copying-General	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	716100	Rentals & Leases-General	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	760300	F&A Expenditures	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	615F10	PAT	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	61SNSH	Student Labor	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	61SNWS	College Work Study	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	710	Travel	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	710000	In-State Travel	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	711100	Supplies-General	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	711160	Supplies-Books	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	7112	Research Supplies	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	716100	Rentals & Leases-General	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	716110	Rentals-Copier	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	760300	F&A Expenditures	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14NI59	Landscape Scale Assessment	615F10	PAT	0.00	0.00	0.00
14NI59	Landscape Scale Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI59	Landscape Scale Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI59	Landscape Scale Assessment	760300	F&A Expenditures	0.00	0.00	0.00
14NI60	Science Friday	7112	Research Supplies	0.00	0.00	0.00
14NI60	Science Friday	711200	Research Supplies	0.00	33.96	33.96
14NI60	Science Friday	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NI61	Water Worth & Cost	611F60	Faculty NTT Research	0.00	0.00	0.00
14NI61	Water Worth & Cost	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI61	Water Worth & Cost	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI61	Water Worth & Cost	616F10	Extension Educator	0.00	0.00	0.00
14NI61	Water Worth & Cost	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NI61	Water Worth & Cost	61SNSH	Student Labor	0.00	0.00	0.00
14NI61	Water Worth & Cost	61SNWS	College Work Study	0.00	0.00	0.00
14NI61	Water Worth & Cost	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI61	Water Worth & Cost	7112	Research Supplies	0.00	0.00	0.00
14NI61	Water Worth & Cost	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NI61	Water Worth & Cost	760300	F&A Expenditures	0.00	0.00	0.00
14NI62	Phi Delta Theta Part II	615F10	PAT	0.00	0.00	0.00
14NI62	Phi Delta Theta Part II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI62	Phi Delta Theta Part II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI62	Phi Delta Theta Part II	710	Travel	0.00	0.00	0.00
14NI62	Phi Delta Theta Part II	760300	F&A Expenditures	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	611Q90	Post Doc	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	615F10	PAT	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	61SNSH	Student Labor	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	760300	F&A Expenditures	0.00	0.00	0.00
14NI64	APCD- NY HonestHealth (NYSHF)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI64	APCD- NY HonestHealth (NYSHF)	615F10	PAT	0.00	0.00	0.00

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14NI64	APCD- NY HonestHealth (NYSHF)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI64	APCD- NY HonestHealth (NYSHF)	710	Travel	0.00	0.00	0.00
14NI64	APCD- NY HonestHealth (NYSHF)	7112	Research Supplies	0.00	0.00	0.00
14NI64	APCD- NY HonestHealth (NYSHF)	760300	F&A Expenditures	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	616F10	Extension Educator	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	61SNSH	Student Labor	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	710	Travel	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	710000	In-State Travel	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	710D00	Domestic Travel NH	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	711101	Supplies - Admin & Office	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	711200	Research Supplies	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	722200	Participant Support	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	760300	F&A Expenditures	0.00	0.00	0.00
14NI66	Embedding Public Engagemen	616F10	Extension Educator	865.75	3,733.84	5,701.71
14NI66	Embedding Public Engagemen	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NI66	Embedding Public Engagemen	65YF10	Full Fringe Benefit Distr Expe	379.83	1,680.24	2,565.11
14NI66	Embedding Public Engagemen	710	Travel	0.00	0.00	0.00
14NI66	Embedding Public Engagemen	710D15	Domestic Travel NH - Oth Trans Cost	0.00	92.62	92.62
14NI66	Embedding Public Engagemen	7112	Research Supplies	0.00	0.00	0.00
14NI66	Embedding Public Engagemen	711200	Research Supplies	0.00	85.00	85.00
14NI66	Embedding Public Engagemen	722200	Participant Support	1,308.00	1,640.00	1,640.00
14NI66	Embedding Public Engagemen	760300	F&A Expenditures	323.86	1,453.86	2,195.57
14NI67	Backbone Support	615F10	PAT	0.00	0.00	0.00
14NI67	Backbone Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI67	Backbone Support	617BHO	Operating Staff-Overtime	0.00	(0.27)	(0.27)
14NI67	Backbone Support	617F10	Operating Staff	0.00	0.00	0.00
14NI67	Backbone Support	61SNSH	Student Labor	0.00	0.00	0.00
14NI67	Backbone Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI67	Backbone Support	65YB10	Base Benefit Distr (fica)	0.00	(0.02)	(0.02)
14NI67	Backbone Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI67	Backbone Support	710	Travel	0.00	0.00	0.00
14NI67	Backbone Support	710000	In-State Travel	0.00	0.00	0.00
14NI67	Backbone Support	710300	Conference Registration Fees	0.00	0.00	0.00
14NI67	Backbone Support	710310	Workshop Registration Fees	0.00	0.00	0.00
14NI67	Backbone Support	710D00	Domestic Travel NH	0.00	0.00	0.00
14NI67	Backbone Support	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NI67	Backbone Support	711100	Supplies-General	0.00	0.00	0.00
14NI67	Backbone Support	7112	Research Supplies	0.00	0.00	0.00
14NI67	Backbone Support	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NI67	Backbone Support	716120	Rentals-Property or Room	0.00	0.00	0.00
14NI67	Backbone Support	716122	Rental off site research facilities	0.00	0.00	0.00
14NI67	Backbone Support	717000	Consulting-General	0.00	0.00	0.00
14NI67	Backbone Support	717200	Other Professional Services-General	0.00	0.00	0.00
14NI67	Backbone Support	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NI67	Backbone Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NI67	Backbone Support	7300	Subcontracts	0.00	0.00	0.00
14NI67	Backbone Support	760300	F&A Expenditures	0.00	(0.04)	(0.04)
14NI68	Epinephrine Auto-Injector 2018	7112	Research Supplies	0.00	0.00	0.00
14NI68	Epinephrine Auto-Injector 2018	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14NI69	Summer Boot Camps	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NI69	Summer Boot Camps	611BXM	Supplemental-Other-Misc	0.00	3,439.35	4,285.91
14NI69	Summer Boot Camps	611BXR	Supplemental-SR (A-Funds)	4,138.29	0.00	0.00
14NI69	Summer Boot Camps	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI69	Summer Boot Camps	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
14NI69	Summer Boot Camps	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14NI69	Summer Boot Camps	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NI69	Summer Boot Camps	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NI69	Summer Boot Camps	65YB10	Base Benefit Distr (fica)	335.20	275.13	342.85
14NI69	Summer Boot Camps	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI69	Summer Boot Camps	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NI69	Summer Boot Camps	710	Travel	0.00	0.00	0.00
14NI69	Summer Boot Camps	710D00	Domestic Travel NH	0.00	0.00	0.00
14NI69	Summer Boot Camps	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14NI69	Summer Boot Camps	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NI69	Summer Boot Camps	710N00	Nonemployee/Student Travel	0.00	623.32	623.32
14NI69	Summer Boot Camps	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,000.00	1,000.00
14NI69	Summer Boot Camps	711100	Supplies-General	0.00	0.00	0.00
14NI69	Summer Boot Camps	711160	Supplies-Books	33.71	0.00	0.00
14NI69	Summer Boot Camps	711200	Research Supplies	0.00	0.00	0.00
14NI69	Summer Boot Camps	717000	Consulting-General	0.00	0.00	0.00
14NI69	Summer Boot Camps	717200	Other Professional Services-General	0.00	0.00	0.00
14NI69	Summer Boot Camps	717210	Oth Prof Ser-Honoraria	4,000.00	1,600.00	1,600.00
14NI69	Summer Boot Camps	719000	Business Meals-Meetings-Non Travel	0.00	214.85	214.85
14NI69	Summer Boot Camps	722200	Participant Support	0.00	0.00	0.00
14NI69	Summer Boot Camps	722205	Participant Sup-Stipends	0.00	0.00	0.00
14NI69	Summer Boot Camps	730001	Subcontracts 01	0.00	5,000.00	5,000.00
14NI69	Summer Boot Camps	730002	Subcontracts 02	0.00	4,225.00	4,225.00
14NI69	Summer Boot Camps	730003	Subcontracts 03	0.00	4,900.00	4,900.00
14NI69	Summer Boot Camps	730004	Subcontracts 04	5,000.00	0.00	0.00
14NI69	Summer Boot Camps	730005	Subcontracts 05	5,000.00	0.00	0.00
14NI69	Summer Boot Camps	730006	Subcontracts 06	0.00	5,000.00	5,000.00
14NI69	Summer Boot Camps	730007	Subcontracts 07	0.00	0.00	5,000.00
14NI69	Summer Boot Camps	730008	Subcontracts 08	0.00	0.00	5,000.00
14NI69	Summer Boot Camps	730009	Subcontracts 09	0.00	5,000.00	5,000.00
14NI69	Summer Boot Camps	730010	Subcontracts 10	0.00	5,000.00	5,000.00
14NI69	Summer Boot Camps	730011	Subcontracts 11	0.00	5,000.00	5,000.00
14NI69	Summer Boot Camps	730012	Subcontracts 12	0.00	5,000.00	5,000.00
14NI69	Summer Boot Camps	730013	Subcontracts 13	5,000.00	0.00	0.00
14NI69	Summer Boot Camps	76O120	Int Alloc- Research Supplies (Chg)	0.00	(516.00)	(516.00)
14NI69	Summer Boot Camps	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NI69	Summer Boot Camps	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NI69	Summer Boot Camps	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
14NI70	Science-Based Rehabilitation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,885.00	1,885.00
14NI70	Science-Based Rehabilitation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI70	Science-Based Rehabilitation	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NI70	Science-Based Rehabilitation	615F10	PAT	8,704.92	0.00	8,138.43
14NI70	Science-Based Rehabilitation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI70	Science-Based Rehabilitation	616F10	Extension Educator	2,999.61	7,339.98	7,442.35
14NI70	Science-Based Rehabilitation	65YB10	Base Benefit Distr (fica)	0.00	150.81	150.81
14NI70	Science-Based Rehabilitation	65YF10	Full Fringe Benefit Distr Expe	5,128.68	3,302.10	7,008.37
14NI70	Science-Based Rehabilitation	710	Travel	0.00	0.00	0.00
14NI70	Science-Based Rehabilitation	7112	Research Supplies	0.00	0.00	0.00
14NI70	Science-Based Rehabilitation	711200	Research Supplies	22.48	0.00	0.00
14NI70	Science-Based Rehabilitation	714000	Postage-General	355.95	0.00	0.00
14NI70	Science-Based Rehabilitation	717200	Other Professional Services-General	0.00	5,300.00	5,300.00
14NI70	Science-Based Rehabilitation	760300	F&A Expenditures	8,691.86	9,078.80	15,112.07
14NI71	Applied Microeconomics&Policy	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NI71	Applied Microeconomics&Policy	61SNSH	Student Labor	0.00	0.00	0.00
14NI71	Applied Microeconomics&Policy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI71	Applied Microeconomics&Policy	710	Travel	0.00	0.00	0.00
14NI72	NEC Forestry in Southern NH	616F10	Extension Educator	0.00	5,050.01	5,050.01
14NI72	NEC Forestry in Southern NH	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NI72	NEC Forestry in Southern NH	65YF10	Full Fringe Benefit Distr Expe	0.00	2,272.54	2,272.54
14NI72	NEC Forestry in Southern NH	760300	F&A Expenditures	0.00	1,903.88	1,903.88
14NI73	Newfound Lake Watershed III	611F60	Faculty NTT Research	0.00	0.00	0.00
14NI73	Newfound Lake Watershed III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI73	Newfound Lake Watershed III	615F10	PAT	0.00	0.00	0.00
14NI73	Newfound Lake Watershed III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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14NI73	Newfound Lake Watershed III	710	Travel	0.00	0.00	0.00
14NI73	Newfound Lake Watershed III	7112	Research Supplies	0.00	0.00	0.00
14NI73	Newfound Lake Watershed III	717000	Consulting-General	0.00	0.00	0.00
14NI73	Newfound Lake Watershed III	760300	F&A Expenditures	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	615F10	PAT	460.00	13,703.30	19,267.34
14NI74	The PATH Program: VISN 1 Expan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	65YF10	Full Fringe Benefit Distr Expe	201.48	6,166.48	8,670.29
14NI74	The PATH Program: VISN 1 Expan	710	Travel	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	717200	Other Professional Services-General	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	760000	Internal Allocations	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	760300	F&A Expenditures	79.38	2,384.36	3,352.52
14NI74	The PATH Program: VISN 1 Expan	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
14NI75	Coastal Processes Sediment	711100	Supplies-General	0.00	0.00	0.00
14NI75	Coastal Processes Sediment	7112	Research Supplies	0.00	0.00	0.00
14NI75	Coastal Processes Sediment	715000	Non-Cap Equip-General	0.00	0.00	0.00
14NI76	Northern New England Symposium	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NI76	Northern New England Symposium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI76	Northern New England Symposium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI76	Northern New England Symposium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI76	Northern New England Symposium	710	Travel	0.00	0.00	0.00
14NI76	Northern New England Symposium	7112	Research Supplies	0.00	0.00	0.00
14NI76	Northern New England Symposium	711200	Research Supplies	0.00	0.00	0.00
14NI76	Northern New England Symposium	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NI76	Northern New England Symposium	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NI77	HYPE Program 2018	710	Travel	0.00	0.00	0.00
14NI77	HYPE Program 2018	710000	In-State Travel	0.00	0.00	0.00
14NI77	HYPE Program 2018	710100	Out-of-State Travel	0.00	0.00	0.00
14NI77	HYPE Program 2018	710300	Conference Registration Fees	0.00	0.00	0.00
14NI77	HYPE Program 2018	710D00	Domestic Travel NH	0.00	150.80	150.80
14NI77	HYPE Program 2018	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14NI77	HYPE Program 2018	711100	Supplies-General	0.00	0.00	0.00
14NI77	HYPE Program 2018	7112	Research Supplies	0.00	0.00	0.00
14NI77	HYPE Program 2018	711200	Research Supplies	0.00	0.00	0.00
14NI77	HYPE Program 2018	713000	Printing & Copying-General	0.00	0.00	0.00
14NI77	HYPE Program 2018	716120	Rentals-Property or Room	0.00	0.00	0.00
14NI77	HYPE Program 2018	717200	Other Professional Services-General	0.00	7,986.00	7,986.00
14NI77	HYPE Program 2018	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14NI77	HYPE Program 2018	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NI77	HYPE Program 2018	719100	Membership Dues & Fees	0.00	0.00	0.00
14NI77	HYPE Program 2018	722205	Participant Sup-Stipends	0.00	0.00	0.00
14NI78	Tobacco Free Campus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI78	Tobacco Free Campus	61CPHX	Part Time Hourly	0.00	1,873.11	1,873.11
14NI78	Tobacco Free Campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI78	Tobacco Free Campus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	149.84	149.84
14NI78	Tobacco Free Campus	710	Travel	0.00	0.00	0.00
14NI78	Tobacco Free Campus	710300	Conference Registration Fees	0.00	0.00	0.00
14NI78	Tobacco Free Campus	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14NI78	Tobacco Free Campus	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14NI78	Tobacco Free Campus	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NI78	Tobacco Free Campus	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NI78	Tobacco Free Campus	710N00	Nonemployee/Student Travel	0.00	82.36	82.36
14NI78	Tobacco Free Campus	711172	Program Supplies	0.00	0.00	0.00
14NI78	Tobacco Free Campus	7112	Research Supplies	0.00	0.00	0.00
14NI78	Tobacco Free Campus	711200	Research Supplies	0.00	34.99	34.99
14NI78	Tobacco Free Campus	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
14NI78	Tobacco Free Campus	719000	Business Meals-Meetings-Non Travel	0.00	60.30	60.30
14NI78	Tobacco Free Campus	76O130	Internal Alloc-Print & Copy (Chg)	0.00	132.00	132.00
14NI78	Tobacco Free Campus	76O16A	Int All-Property/Room Rent (Chg)	0.00	780.00	780.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NI78	Tobacco Free Campus	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,650.00	1,650.00
14NI78	Tobacco Free Campus	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	2,594.00	2,594.00
14NI80	Avian Survey (SHARP)	611F60	Faculty NTT Research	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	61SNSH	Student Labor	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	710	Travel	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	7112	Research Supplies	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	711200	Research Supplies	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	760300	F&A Expenditures	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	611F60	Faculty NTT Research	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	710	Travel	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	711100	Supplies-General	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	711124	Supplies-Instructional & Program	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	7112	Research Supplies	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	760300	F&A Expenditures	0.00	0.00	0.00
14NI82	Flight Software Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI82	Flight Software Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI82	Flight Software Development	760300	F&A Expenditures	0.00	0.00	0.00
14NI83	SOI 2018	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI83	SOI 2018	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI83	SOI 2018	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI83	SOI 2018	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI83	SOI 2018	7112	Research Supplies	0.00	0.00	0.00
14NI83	SOI 2018	760300	F&A Expenditures	0.00	0.00	0.00
14NI84	Paid Family Leave	611F60	Faculty NTT Research	0.00	0.00	0.00
14NI84	Paid Family Leave	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI84	Paid Family Leave	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI84	Paid Family Leave	615F10	PAT	0.00	0.00	0.00
14NI84	Paid Family Leave	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI84	Paid Family Leave	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NI84	Paid Family Leave	61SNSH	Student Labor	0.00	0.00	0.00
14NI84	Paid Family Leave	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI84	Paid Family Leave	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI84	Paid Family Leave	710	Travel	0.00	0.00	0.00
14NI84	Paid Family Leave	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14NI84	Paid Family Leave	7112	Research Supplies	0.00	0.00	0.00
14NI84	Paid Family Leave	717000	Consulting-General	0.00	0.00	0.00
14NI84	Paid Family Leave	760300	F&A Expenditures	0.00	0.00	0.00
14NI84	Paid Family Leave	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	710	Travel	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	710D00	Domestic Travel NH	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	61CPHX	Part Time Hourly	269.50	21.00	168.00
14NI86	Antibiotic Use in Shelter Cats	65YP10	Nonstatus Benefit Distr (Fica)	21.83	1.68	13.44
14NI86	Antibiotic Use in Shelter Cats	710	Travel	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	710D00	Domestic Travel NH	0.00	654.00	654.00
14NI86	Antibiotic Use in Shelter Cats	711200	Research Supplies	450.05	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
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14NI86	Antibiotic Use in Shelter Cats	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	330.00	330.00
14NI86	Antibiotic Use in Shelter Cats	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14NI87	Melissa Bauer: Grant-in-Aid	613B90	Graduate Summer Appoint-Research	0.00	(364.80)	(364.80)
14NI87	Melissa Bauer: Grant-in-Aid	65YB10	Base Benefit Distr (fica)	0.00	(30.63)	(30.63)
14NI87	Melissa Bauer: Grant-in-Aid	7112	Research Supplies	0.00	0.00	0.00
14NI87	Melissa Bauer: Grant-in-Aid	717200	Other Professional Services-General	0.00	0.00	0.00
14NI88	Food Sources in NH	611F60	Faculty NTT Research	0.00	173.00	173.00
14NI88	Food Sources in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI88	Food Sources in NH	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NI88	Food Sources in NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI88	Food Sources in NH	615F10	PAT	0.00	0.00	0.00
14NI88	Food Sources in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI88	Food Sources in NH	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
14NI88	Food Sources in NH	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NI88	Food Sources in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI88	Food Sources in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI88	Food Sources in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	77.80	77.80
14NI88	Food Sources in NH	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NI88	Food Sources in NH	7112	Research Supplies	0.00	0.00	0.00
14NI88	Food Sources in NH	713000	Printing & Copying-General	0.00	0.00	0.00
14NI88	Food Sources in NH	714010	Postage-Off Campus Mail Services	0.00	12.44	12.44
14NI88	Food Sources in NH	716110	Rentals-Copier	0.00	0.00	0.00
14NI88	Food Sources in NH	717200	Other Professional Services-General	0.00	0.00	0.00
14NI88	Food Sources in NH	760300	F&A Expenditures	0.00	61.17	61.17
14NI88	Food Sources in NH	76O130	Internal Alloc-Print & Copy (Chg)	0.00	348.50	348.50
14NI88	Food Sources in NH	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	615F10	PAT	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	61CPEX	Part Time Salary	0.00	(348.46)	(348.46)
14NI89	Victim of Crime Act: VOCA FY19	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	61SNSH	Student Labor	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	61SNWS	College Work Study	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(29.39)	(29.39)
14NI89	Victim of Crime Act: VOCA FY19	710	Travel	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	710300	Conference Registration Fees	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	710310	Workshop Registration Fees	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	711100	Supplies-General	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	7112	Research Supplies	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	715000	Non-Cap Equip-General	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	718000	Telecom-General	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	760300	F&A Expenditures	0.00	(37.77)	(37.77)
14NI89	Victim of Crime Act: VOCA FY19	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
14NI90	Diet of Adult Puffins	7112	Research Supplies	0.00	0.00	0.00
14NI90	Diet of Adult Puffins	711200	Research Supplies	0.00	0.00	0.00
14NI90	Diet of Adult Puffins	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	711100	Supplies-General	0.00	383.32	383.32
14NI91	Code.org K-5 Regional Partner	7112	Research Supplies	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	716100	Rentals & Leases-General	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	717200	Other Professional Services-General	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	500.00	500.00
14NI91	Code.org K-5 Regional Partner	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	611F60	Faculty NTT Research	0.00	0.00	0.00

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14NI92	Strong Families Policy & Res.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	615F10	PAT	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	710	Travel	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	7112	Research Supplies	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	713000	Printing & Copying-General	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	716110	Rentals-Copier	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	760300	F&A Expenditures	0.00	0.00	0.00
14NI93	AACU Civic Learning Grant	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NI93	AACU Civic Learning Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI93	AACU Civic Learning Grant	7112	Research Supplies	0.00	0.00	0.00
14NI93	AACU Civic Learning Grant	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14NI94	SLAN by EFH	615F10	PAT	0.00	0.00	0.00
14NI94	SLAN by EFH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI94	SLAN by EFH	617F10	Operating Staff	0.00	0.00	0.00
14NI94	SLAN by EFH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI94	SLAN by EFH	710D00	Domestic Travel NH	0.00	0.00	0.00
14NI94	SLAN by EFH	7112	Research Supplies	0.00	0.00	0.00
14NI94	SLAN by EFH	760300	F&A Expenditures	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	615F10	PAT	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	710	Travel	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	710D00	Domestic Travel NH	0.00	9.28	9.28
14NI95	NNE ECHO Cares Yr2	7112	Research Supplies	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	760300	F&A Expenditures	0.00	2.41	2.41
14NI96	Using GeoSpatial Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NI96	Using GeoSpatial Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI96	Using GeoSpatial Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NI96	Using GeoSpatial Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI96	Using GeoSpatial Analysis	710	Travel	0.00	0.00	0.00
14NI96	Using GeoSpatial Analysis	710D00	Domestic Travel NH	0.00	0.00	0.00
14NI96	Using GeoSpatial Analysis	711200	Research Supplies	0.00	0.00	0.00
14NI96	Using GeoSpatial Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	615F10	PAT	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	710	Travel	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	717200	Other Professional Services-General	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	760300	F&A Expenditures	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	615F10	PAT	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	61CPEX	Part Time Salary	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	760300	F&A Expenditures	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	717200	Other Professional Services-General	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	760300	F&A Expenditures	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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14NJ00	Healthy Aging Caregiving	710310	Workshop Registration Fees	0.00	0.00	390.00
14NJ00	Healthy Aging Caregiving	7112	Research Supplies	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	760300	F&A Expenditures	0.00	0.00	58.50
14NJ01	NAHDO Sponsorship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	615F10	PAT	3,468.14	893.88	4,708.65
14NJ01	NAHDO Sponsorship	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	61SNSH	Student Labor	27.50	0.00	0.00
14NJ01	NAHDO Sponsorship	65YF10	Full Fringe Benefit Distr Expe	1,520.23	402.23	2,117.70
14NJ01	NAHDO Sponsorship	710	Travel	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	710D60	Domestic Travel Non-NH - Airfare	0.00	523.00	523.00
14NJ01	NAHDO Sponsorship	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	711132	Suppli-Software incl Site Lic&Maint	0.00	105.85	105.85
14NJ01	NAHDO Sponsorship	7112	Research Supplies	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	760300	F&A Expenditures	752.37	805.92	1,635.48
14NJ01	NAHDO Sponsorship	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	3,448.00	3,448.00
14NJ02	CUBESWARM (ARCS) Mission	615F10	PAT	0.00	0.00	0.00
14NJ02	CUBESWARM (ARCS) Mission	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ02	CUBESWARM (ARCS) Mission	710	Travel	0.00	0.00	0.00
14NJ02	CUBESWARM (ARCS) Mission	710100	Out-of-State Travel	0.00	(157.14)	(157.14)
14NJ02	CUBESWARM (ARCS) Mission	7112	Research Supplies	0.00	0.00	0.00
14NJ02	CUBESWARM (ARCS) Mission	760300	F&A Expenditures	0.00	(40.86)	(40.86)
14NJ03	The Opt-Out Mechanism	611F60	Faculty NTT Research	0.00	6,197.99	6,197.99
14NJ03	The Opt-Out Mechanism	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	617F10	Operating Staff	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	61SNSH	Student Labor	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	65YF10	Full Fringe Benefit Distr Expe	0.00	2,789.06	2,789.06
14NJ03	The Opt-Out Mechanism	7112	Research Supplies	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	713000	Printing & Copying-General	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	716110	Rentals-Copier	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	717000	Consulting-General	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NJ04	African American Experience	611BSR	Summer Salary AY Fac-SR-A-Fnd	326.22	0.00	0.00
14NJ04	African American Experience	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,430.76	10,943.58
14NJ04	African American Experience	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ04	African American Experience	61CPHX	Part Time Hourly	600.00	0.00	0.00
14NJ04	African American Experience	61SNSH	Student Labor	921.46	0.00	0.00
14NJ04	African American Experience	65YB10	Base Benefit Distr (fica)	26.43	0.00	0.00
14NJ04	African American Experience	65YF10	Full Fringe Benefit Distr Expe	0.00	2,893.83	4,924.59
14NJ04	African American Experience	65YP10	Nonstatus Benefit Distr (Fica)	48.60	0.00	0.00
14NJ04	African American Experience	710	Travel	0.00	0.00	0.00
14NJ04	African American Experience	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NJ04	African American Experience	711132	Suppli-Software incl Site Lic&Maint	0.00	89.98	89.98
14NJ04	African American Experience	711200	Research Supplies	538.18	39.90	39.90
14NJ05	SVP FY19	615F10	PAT	0.00	0.00	0.00
14NJ05	SVP FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ05	SVP FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ05	SVP FY19	711100	Supplies-General	0.00	0.00	0.00
14NJ05	SVP FY19	7112	Research Supplies	0.00	0.00	0.00
14NJ05	SVP FY19	760300	F&A Expenditures	0.00	0.00	0.00
14NJ06	SPIRDV FY19	615F10	PAT	0.00	0.00	0.00
14NJ06	SPIRDV FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ06	SPIRDV FY19	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NJ06	SPIRDV FY19	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NJ06	SPIRDV FY19	61SNSH	Student Labor	0.00	41.21	41.21
14NJ06	SPIRDV FY19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NJ06	SPIRDV FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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14NJ06	SPIRDV FY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NJ06	SPIRDV FY19	710	Travel	0.00	0.00	0.00
14NJ06	SPIRDV FY19	710300	Conference Registration Fees	0.00	0.00	0.00
14NJ06	SPIRDV FY19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14NJ06	SPIRDV FY19	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NJ06	SPIRDV FY19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NJ06	SPIRDV FY19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NJ06	SPIRDV FY19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NJ06	SPIRDV FY19	711100	Supplies-General	0.00	0.00	0.00
14NJ06	SPIRDV FY19	7112	Research Supplies	0.00	0.00	0.00
14NJ06	SPIRDV FY19	713000	Printing & Copying-General	0.00	0.00	0.00
14NJ06	SPIRDV FY19	719100	Membership Dues & Fees	0.00	0.00	0.00
14NJ06	SPIRDV FY19	760300	F&A Expenditures	0.00	4.12	4.12
14NJ06	SPIRDV FY19	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14NJ07	VOCA-SA FY19	615F10	PAT	0.00	0.00	0.00
14NJ07	VOCA-SA FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ07	VOCA-SA FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ07	VOCA-SA FY19	711100	Supplies-General	0.00	85.79	85.79
14NJ07	VOCA-SA FY19	7112	Research Supplies	0.00	0.00	0.00
14NJ08	VOCA Supp FY19 FY20	61CBHO	Part Time - Overtime	0.00	38.14	41.28
14NJ08	VOCA Supp FY19 FY20	61CPEX	Part Time Salary	40.00	6,385.00	8,513.40
14NJ08	VOCA Supp FY19 FY20	61DTHX	Full Time Temp - Hourly	0.00	14,358.57	21,015.62
14NJ08	VOCA Supp FY19 FY20	61SNSH	Student Labor	0.00	0.00	0.00
14NJ08	VOCA Supp FY19 FY20	61SNWS	College Work Study	0.00	0.00	0.00
14NJ08	VOCA Supp FY19 FY20	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ08	VOCA Supp FY19 FY20	65YB10	Base Benefit Distr (fica)	0.00	3.05	3.30
14NJ08	VOCA Supp FY19 FY20	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ08	VOCA Supp FY19 FY20	65YP10	Nonstatus Benefit Distr (Fica)	3.20	510.80	681.07
14NJ08	VOCA Supp FY19 FY20	65YT10	FT Temp Benefit Distr	(0.21)	1,148.68	1,681.44
14NJ08	VOCA Supp FY19 FY20	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14NJ08	VOCA Supp FY19 FY20	760300	F&A Expenditures	4.30	2,244.41	3,193.59
14NJ09	Everyday Democracy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ09	Everyday Democracy	615F10	PAT	0.00	0.00	0.00
14NJ09	Everyday Democracy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ09	Everyday Democracy	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
14NJ09	Everyday Democracy	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NJ09	Everyday Democracy	61CPEX	Part Time Salary	0.00	0.00	0.00
14NJ09	Everyday Democracy	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NJ09	Everyday Democracy	61SNWS	College Work Study	0.00	(715.00)	(715.00)
14NJ09	Everyday Democracy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ09	Everyday Democracy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NJ09	Everyday Democracy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ09	Everyday Democracy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NJ09	Everyday Democracy	711100	Supplies-General	0.00	0.00	0.00
14NJ09	Everyday Democracy	711160	Supplies-Books	0.00	0.00	0.00
14NJ09	Everyday Democracy	760300	F&A Expenditures	0.00	(107.25)	(107.25)
14NJ09	Everyday Democracy	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NJ09	Everyday Democracy	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NJ10	PESaLTERs Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,249.21	0.00	1,051.97
14NJ10	PESaLTERs Project	611F60	Faculty NTT Research	8,515.94	10,376.29	11,326.22
14NJ10	PESaLTERs Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ10	PESaLTERs Project	65YB10	Base Benefit Distr (fica)	101.12	0.00	84.23
14NJ10	PESaLTERs Project	65YF10	Full Fringe Benefit Distr Expe	3,730.01	4,669.33	5,096.85
14NJ10	PESaLTERs Project	760300	F&A Expenditures	6,866.09	7,597.98	8,867.35
14NJ11	Role of Mattering S&D Violence	7112	Research Supplies	0.00	0.00	0.00
14NJ11	Role of Mattering S&D Violence	711200	Research Supplies	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	611BSO	Summer Salaries AY faculty - other	0.00	2,215.50	2,215.50
14NJ13	Field Hearing Innovation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	615F10	PAT	0.00	4,842.20	4,842.20
14NJ13	Field Hearing Innovation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	65YB10	Base Benefit Distr (fica)	0.00	177.24	177.24
14NJ13	Field Hearing Innovation	65YF10	Full Fringe Benefit Distr Expe	0.00	2,179.15	2,179.15

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14NJ13	Field Hearing Innovation	710	Travel	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	710D00	Domestic Travel NH	0.00	177.27	177.27
14NJ13	Field Hearing Innovation	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	711100	Supplies-General	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	7112	Research Supplies	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	713000	Printing & Copying-General	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	717200	Other Professional Services-General	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	760300	F&A Expenditures	0.00	959.08	959.08
14NJ13	Field Hearing Innovation	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14NJ14	DVPP FY19	615F10	PAT	0.00	0.00	0.00
14NJ14	DVPP FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ14	DVPP FY19	61SNSH	Student Labor	0.00	0.00	0.00
14NJ14	DVPP FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ14	DVPP FY19	711100	Supplies-General	0.00	0.00	0.00
14NJ14	DVPP FY19	7112	Research Supplies	0.00	0.00	0.00
14NJ14	DVPP FY19	760300	F&A Expenditures	0.00	0.01	0.01
14NJ14	DVPP FY19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NJ14	DVPP FY19	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.12	0.12
14NJ15	Role for CDFIS	611F60	Faculty NTT Research	0.00	0.00	0.00
14NJ15	Role for CDFIS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ15	Role for CDFIS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ15	Role for CDFIS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ15	Role for CDFIS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NJ15	Role for CDFIS	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NJ15	Role for CDFIS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ15	Role for CDFIS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NJ15	Role for CDFIS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ15	Role for CDFIS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NJ15	Role for CDFIS	710	Travel	0.00	0.00	0.00
14NJ15	Role for CDFIS	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NJ15	Role for CDFIS	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NJ15	Role for CDFIS	717200	Other Professional Services-General	0.00	0.00	0.00
14NJ15	Role for CDFIS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ15	Role for CDFIS	760300	F&A Expenditures	0.00	0.00	0.00
14NJ16	SVP Evaluation Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ16	SVP Evaluation Plan	615F10	PAT	0.00	0.00	0.00
14NJ16	SVP Evaluation Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ16	SVP Evaluation Plan	710	Travel	0.00	0.00	0.00
14NJ17	Immigrant Business Development	611F60	Faculty NTT Research	0.00	0.00	0.00
14NJ17	Immigrant Business Development	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NJ17	Immigrant Business Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ17	Immigrant Business Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ17	Immigrant Business Development	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NJ17	Immigrant Business Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NJ17	Immigrant Business Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ17	Immigrant Business Development	710	Travel	0.00	0.00	0.00
14NJ17	Immigrant Business Development	717200	Other Professional Services-General	0.00	0.00	0.00
14NJ17	Immigrant Business Development	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14NJ17	Immigrant Business Development	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ17	Immigrant Business Development	760300	F&A Expenditures	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	615F10	PAT	0.00	61,890.70	61,890.70
14NJ19	CMMI PTN Year 4 of 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	617F10	Operating Staff	0.00	1,863.43	1,863.43
14NJ19	CMMI PTN Year 4 of 5	61CPEX	Part Time Salary	0.00	26,010.61	26,010.61
14NJ19	CMMI PTN Year 4 of 5	61CPHX	Part Time Hourly	0.00	3,137.89	3,137.89
14NJ19	CMMI PTN Year 4 of 5	61SNSH	Student Labor	0.00	30.00	30.00

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14NJ19	CMMI PTN Year 4 of 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	65YF10	Full Fringe Benefit Distr Expe	0.00	28,689.29	28,689.29
14NJ19	CMMI PTN Year 4 of 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,331.83	2,331.83
14NJ19	CMMI PTN Year 4 of 5	710	Travel	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	710D00	Domestic Travel NH	0.00	1,014.24	1,014.24
14NJ19	CMMI PTN Year 4 of 5	710D50	Domestic Travel Non-NH	0.00	246.18	246.18
14NJ19	CMMI PTN Year 4 of 5	710D60	Domestic Travel Non-NH - Airfare	0.00	751.82	751.82
14NJ19	CMMI PTN Year 4 of 5	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	516.20	516.20
14NJ19	CMMI PTN Year 4 of 5	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	532.50	532.50
14NJ19	CMMI PTN Year 4 of 5	710N00	Nonemployee/Student Travel	0.00	227.08	227.08
14NJ19	CMMI PTN Year 4 of 5	710N10	Nonemployee/Student Travel -Airfare	0.00	379.60	379.60
14NJ19	CMMI PTN Year 4 of 5	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	184.21	184.21
14NJ19	CMMI PTN Year 4 of 5	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	711100	Supplies-General	0.00	74.46	74.46
14NJ19	CMMI PTN Year 4 of 5	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	7112	Research Supplies	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	716100	Rentals & Leases-General	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	716120	Rentals-Property or Room	0.00	3,350.00	3,350.00
14NJ19	CMMI PTN Year 4 of 5	717000	Consulting-General	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	717200	Other Professional Services-General	0.00	9,098.00	9,098.00
14NJ19	CMMI PTN Year 4 of 5	7300	Subcontracts	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	730002	Subcontracts 02	0.00	149,949.90	149,949.90
14NJ19	CMMI PTN Year 4 of 5	760300	F&A Expenditures	0.00	37,892.81	37,892.81
14NJ19	CMMI PTN Year 4 of 5	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	76O130	Internal Alloc-Print & Copy (Chg)	0.00	5,046.05	5,046.05
14NJ19	CMMI PTN Year 4 of 5	76O170	Int All-Prof Services-General (Chg)	0.00	367.50	367.50
14NJ19	CMMI PTN Year 4 of 5	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
14NJ20	CMMI PTN Year 4 Analytics	615F10	PAT	0.00	15,330.74	15,330.74
14NJ20	CMMI PTN Year 4 Analytics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ20	CMMI PTN Year 4 Analytics	61SNSH	Student Labor	0.00	0.00	0.00
14NJ20	CMMI PTN Year 4 Analytics	65YF10	Full Fringe Benefit Distr Expe	0.00	6,898.83	6,898.83
14NJ20	CMMI PTN Year 4 Analytics	710	Travel	0.00	0.00	0.00
14NJ20	CMMI PTN Year 4 Analytics	711132	Suppli-Software incl Site Lic&Maint	0.00	25,111.50	25,111.50
14NJ20	CMMI PTN Year 4 Analytics	7112	Research Supplies	0.00	0.00	0.00
14NJ20	CMMI PTN Year 4 Analytics	717200	Other Professional Services-General	0.00	7,484.00	7,484.00
14NJ20	CMMI PTN Year 4 Analytics	760300	F&A Expenditures	0.00	14,254.55	14,254.55
14NJ20	CMMI PTN Year 4 Analytics	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	615F10	PAT	0.00	1,500.00	1,500.00
14NJ21	Maine: Leadership Learning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	617F10	Operating Staff	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	61CPEX	Part Time Salary	0.00	1,594.98	1,594.98
14NJ21	Maine: Leadership Learning	61SNWS	College Work Study	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	675.00	675.00
14NJ21	Maine: Leadership Learning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	127.62	127.62
14NJ21	Maine: Leadership Learning	710	Travel	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	710D00	Domestic Travel NH	0.00	71.92	71.92
14NJ21	Maine: Leadership Learning	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	711101	Supplies - Admin & Office	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	7112	Research Supplies	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	713000	Printing & Copying-General	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	760300	F&A Expenditures	0.00	793.90	793.90
14NJ22	NTAE-CRM Fellowship	615F10	PAT	0.00	1,435.09	1,435.09
14NJ22	NTAE-CRM Fellowship	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NJ22	NTAE-CRM Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	645.83	645.83
14NJ23	RII Track-2 FEC: Genome	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,963.03	7,172.02	11,351.41
14NJ23	RII Track-2 FEC: Genome	611F60	Faculty NTT Research	17,775.31	22,521.80	39,902.26
14NJ23	RII Track-2 FEC: Genome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	613B90	Graduate Summer Appoint-Research	7,107.82	6,690.95	12,676.49
14NJ23	RII Track-2 FEC: Genome	613N30	Graduate Research Assistant	15,493.40	9,870.56	9,870.56
14NJ23	RII Track-2 FEC: Genome	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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14NJ23	RII Track-2 FEC: Genome	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	61SNSH	Student Labor	0.00	240.00	240.00
14NJ23	RII Track-2 FEC: Genome	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	65YB10	Base Benefit Distr (fica)	977.11	1,109.06	1,922.88
14NJ23	RII Track-2 FEC: Genome	65YF10	Full Fringe Benefit Distr Expe	7,785.61	10,134.84	17,956.06
14NJ23	RII Track-2 FEC: Genome	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	710	Travel	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	710100	Out-of-State Travel	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	710300	Conference Registration Fees	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	710D50	Domestic Travel Non-NH	0.00	4,581.70	4,581.70
14NJ23	RII Track-2 FEC: Genome	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,785.00	1,785.00
14NJ23	RII Track-2 FEC: Genome	710N00	Nonemployee/Student Travel	0.00	2,575.08	2,575.08
14NJ23	RII Track-2 FEC: Genome	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	7112	Research Supplies	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	711200	Research Supplies	790.11	7,302.48	7,604.76
14NJ23	RII Track-2 FEC: Genome	714010	Postage-Off Campus Mail Services	0.00	51.70	51.70
14NJ23	RII Track-2 FEC: Genome	717200	Other Professional Services-General	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	740000	Cap Equipment	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	760300	F&A Expenditures	27,720.63	37,451.58	55,875.34
14NJ23	RII Track-2 FEC: Genome	76O120	Int Alloc- Research Supplies (Chg)	0.00	125.00	125.00
14NJ23	RII Track-2 FEC: Genome	76O170	Int All-Prof Services-General (Chg)	0.00	1.25	1.25
14NJ24	NAHDO EPHT Technical Assistanc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ24	NAHDO EPHT Technical Assistanc	615F10	PAT	1,048.27	3,961.24	3,961.24
14NJ24	NAHDO EPHT Technical Assistanc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ24	NAHDO EPHT Technical Assistanc	61SNSH	Student Labor	0.00	0.00	0.00
14NJ24	NAHDO EPHT Technical Assistanc	65YF10	Full Fringe Benefit Distr Expe	459.13	1,782.60	1,782.60
14NJ24	NAHDO EPHT Technical Assistanc	7112	Research Supplies	0.00	0.00	0.00
14NJ24	NAHDO EPHT Technical Assistanc	760300	F&A Expenditures	226.12	861.58	861.58
14NJ25	Americorp	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NJ25	Americorp	611F60	Faculty NTT Research	0.00	344.00	344.00
14NJ25	Americorp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ25	Americorp	613N30	Graduate Research Assistant	0.00	2,251.04	2,251.04
14NJ25	Americorp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ25	Americorp	615F10	PAT	0.00	8,055.75	8,055.75
14NJ25	Americorp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ25	Americorp	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
14NJ25	Americorp	61CPEX	Part Time Salary	0.00	0.00	0.00
14NJ25	Americorp	61SNSH	Student Labor	0.00	1,890.00	1,890.00
14NJ25	Americorp	61SNWS	College Work Study	0.00	(22.50)	(22.50)
14NJ25	Americorp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ25	Americorp	65YF10	Full Fringe Benefit Distr Expe	0.00	3,831.22	3,831.22
14NJ25	Americorp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NJ25	Americorp	710	Travel	0.00	0.00	0.00
14NJ25	Americorp	710D00	Domestic Travel NH	0.00	0.00	0.00
14NJ25	Americorp	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14NJ25	Americorp	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14NJ25	Americorp	711100	Supplies-General	0.00	(93.75)	(93.75)
14NJ25	Americorp	7112	Research Supplies	0.00	0.00	0.00
14NJ25	Americorp	713000	Printing & Copying-General	0.00	0.00	0.00
14NJ25	Americorp	716100	Rentals & Leases-General	0.00	0.00	0.00
14NJ25	Americorp	717200	Other Professional Services-General	0.00	2,000.00	2,000.00
14NJ25	Americorp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NJ25	Americorp	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NJ25	Americorp	760300	F&A Expenditures	0.00	547.65	547.65
14NJ25	Americorp	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
14NJ25	Americorp	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14NJ25	Americorp	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	615F10	PAT	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	710	Travel	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00

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14NJ26	NAHDO- California APCD TA	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	710Z10	Airline internet access fees	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	760300	F&A Expenditures	0.00	0.00	0.00
14NJ27	Rewinding Conversations	7112	Research Supplies	0.00	0.00	0.00
14NJ27	Rewinding Conversations	760300	F&A Expenditures	0.00	0.00	0.00
14NJ27	Rewinding Conversations	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	615F10	PAT	0.00	8,550.39	8,758.26
14NJ28	BHI Year 4 Funding	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	61CPEX	Part Time Salary	0.00	1,878.36	1,878.36
14NJ28	BHI Year 4 Funding	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	61SNSH	Student Labor	0.00	167.88	167.88
14NJ28	BHI Year 4 Funding	61SNWS	College Work Study	0.00	11.25	42.50
14NJ28	BHI Year 4 Funding	65YF10	Full Fringe Benefit Distr Expe	0.00	3,847.58	3,941.12
14NJ28	BHI Year 4 Funding	65YP10	Nonstatus Benefit Distr (Fica)	0.00	150.24	150.24
14NJ28	BHI Year 4 Funding	710	Travel	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	710D00	Domestic Travel NH	0.00	73.66	106.44
14NJ28	BHI Year 4 Funding	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	180.00	180.00
14NJ28	BHI Year 4 Funding	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	184.21	184.21
14NJ28	BHI Year 4 Funding	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	711100	Supplies-General	349.16	99.99	99.99
14NJ28	BHI Year 4 Funding	7112	Research Supplies	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	714000	Postage-General	0.00	20.49	20.49
14NJ28	BHI Year 4 Funding	716120	Rentals-Property or Room	0.00	125.00	125.00
14NJ28	BHI Year 4 Funding	717200	Other Professional Services-General	0.00	2,844.90	2,844.90
14NJ28	BHI Year 4 Funding	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	719000	Business Meals-Meetings-Non Travel	0.00	9,481.10	9,481.10
14NJ28	BHI Year 4 Funding	760300	F&A Expenditures	52.38	3,715.56	3,770.38
14NJ28	BHI Year 4 Funding	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
14NJ29	Race & Equity in NH Series	615F10	PAT	0.00	0.00	0.00
14NJ29	Race & Equity in NH Series	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ29	Race & Equity in NH Series	617F10	Operating Staff	0.00	0.00	0.00
14NJ29	Race & Equity in NH Series	61CPEX	Part Time Salary	0.00	0.00	0.00
14NJ29	Race & Equity in NH Series	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ29	Race & Equity in NH Series	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ29	Race & Equity in NH Series	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NJ29	Race & Equity in NH Series	710	Travel	0.00	0.00	0.00
14NJ29	Race & Equity in NH Series	760300	F&A Expenditures	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	615F10	PAT	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	61SNSH	Student Labor	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	710	Travel	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	760300	F&A Expenditures	0.00	0.00	0.00
14NJ33	JSHS 2019	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NJ33	JSHS 2019	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ33	JSHS 2019	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NJ33	JSHS 2019	7112	Research Supplies	0.00	0.00	0.00
14NJ33	JSHS 2019	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NJ33	JSHS 2019	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	611F60	Faculty NTT Research	327.72	2,919.77	2,919.77
14NJ34	Oyster Reef Monitoring 18-20	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	615F10	PAT	1,374.46	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	65YF10	Full Fringe Benefit Distr Expe	745.50	1,313.90	1,313.90
14NJ34	Oyster Reef Monitoring 18-20	760300	F&A Expenditures	244.77	423.36	423.36
14NJ34	Oyster Reef Monitoring 18-20	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
14NJ35	Vibrio Parahaemolyticus Concen	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,856.25	7,856.25
14NJ35	Vibrio Parahaemolyticus Concen	611F60	Faculty NTT Research	0.00	0.00	0.00
14NJ35	Vibrio Parahaemolyticus Concen	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ35	Vibrio Parahaemolyticus Concen	615F10	PAT	0.00	7,069.19	7,069.19
14NJ35	Vibrio Parahaemolyticus Concen	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ35	Vibrio Parahaemolyticus Concen	61CPHX	Part Time Hourly	0.00	2,180.63	2,180.63

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14NJ35	Vibrio Parahaemolyticus Concen	61DBHO	Full Time Temp - Overtime	0.00	45.00	45.00
14NJ35	Vibrio Parahaemolyticus Concen	61DTHX	Full Time Temp - Hourly	0.00	4,175.00	4,175.00
14NJ35	Vibrio Parahaemolyticus Concen	61SNSH	Student Labor	0.00	658.13	658.13
14NJ35	Vibrio Parahaemolyticus Concen	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ35	Vibrio Parahaemolyticus Concen	65YB10	Base Benefit Distr (fica)	0.00	632.10	632.10
14NJ35	Vibrio Parahaemolyticus Concen	65YF10	Full Fringe Benefit Distr Expe	0.00	3,181.18	3,181.18
14NJ35	Vibrio Parahaemolyticus Concen	65YP10	Nonstatus Benefit Distr (Fica)	0.00	174.45	174.45
14NJ35	Vibrio Parahaemolyticus Concen	65YT10	FT Temp Benefit Distr	0.00	334.00	334.00
14NJ35	Vibrio Parahaemolyticus Concen	710	Travel	0.00	0.00	0.00
14NJ35	Vibrio Parahaemolyticus Concen	710D50	Domestic Travel Non-NH	0.00	1,591.15	1,591.15
14NJ35	Vibrio Parahaemolyticus Concen	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14NJ35	Vibrio Parahaemolyticus Concen	711120	Supplies-Sets, Scene Shop & Paint	0.00	(1,232.64)	(1,232.64)
14NJ35	Vibrio Parahaemolyticus Concen	7112	Research Supplies	0.00	0.00	0.00
14NJ35	Vibrio Parahaemolyticus Concen	711200	Research Supplies	0.00	11,045.00	11,045.00
14NJ35	Vibrio Parahaemolyticus Concen	714030	Postage-Express Mail	0.00	121.13	121.13
14NJ35	Vibrio Parahaemolyticus Concen	76O120	Int Alloc- Research Supplies (Chg)	0.00	20.43	20.43
14NJ35	Vibrio Parahaemolyticus Concen	76O16B	Int All-Other Rental & Lease (Chg)	0.00	33.00	33.00
14NJ35	Vibrio Parahaemolyticus Concen	76O171	Int All-ProfServices-Research (Chg)	0.00	1,180.00	1,180.00
14NJ37	MASPEX Engineering Services	615F10	PAT	0.00	0.00	0.00
14NJ37	MASPEX Engineering Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ37	MASPEX Engineering Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ37	MASPEX Engineering Services	760300	F&A Expenditures	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	611F60	Faculty NTT Research	5,862.86	3,094.79	2,816.19
14NJ38	Ocean Acidifications Threshold	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	65YF10	Full Fringe Benefit Distr Expe	2,567.99	1,392.65	1,267.28
14NJ38	Ocean Acidifications Threshold	710	Travel	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	710100	Out-of-State Travel	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	710D50	Domestic Travel Non-NH	0.00	160.85	160.85
14NJ38	Ocean Acidifications Threshold	7112	Research Supplies	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	719000	Business Meals-Meetings-Non Travel	0.00	38.16	0.00
14NJ38	Ocean Acidifications Threshold	760300	F&A Expenditures	4,257.60	2,366.66	2,143.39
14NJ39	Ocean & Coastal Acidification	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ39	Ocean & Coastal Acidification	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ39	Ocean & Coastal Acidification	7112	Research Supplies	0.00	0.00	0.00
14NJ39	Ocean & Coastal Acidification	760300	F&A Expenditures	0.00	0.00	0.00
14NJ40	NAHDO- AHRQ Health Care Data	615F10	PAT	2,093.73	8,619.77	9,037.34
14NJ40	NAHDO- AHRQ Health Care Data	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ40	NAHDO- AHRQ Health Care Data	65YF10	Full Fringe Benefit Distr Expe	917.07	3,878.91	4,066.81
14NJ40	NAHDO- AHRQ Health Care Data	710	Travel	0.00	0.00	0.00
14NJ40	NAHDO- AHRQ Health Care Data	710D50	Domestic Travel Non-NH	0.00	196.34	196.34
14NJ40	NAHDO- AHRQ Health Care Data	710D60	Domestic Travel Non-NH - Airfare	0.00	1,013.99	1,013.99
14NJ40	NAHDO- AHRQ Health Care Data	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,173.00	1,173.00
14NJ40	NAHDO- AHRQ Health Care Data	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	185.00	185.00
14NJ40	NAHDO- AHRQ Health Care Data	710Z10	Airline internet access fees	0.00	24.00	24.00
14NJ41	IDN 5 SSA Continuation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ41	IDN 5 SSA Continuation	615F10	PAT	2,096.42	264.64	264.64
14NJ41	IDN 5 SSA Continuation	61CPEX	Part Time Salary	1,169.66	482.17	482.17
14NJ41	IDN 5 SSA Continuation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ41	IDN 5 SSA Continuation	65YF10	Full Fringe Benefit Distr Expe	918.28	119.07	119.07
14NJ41	IDN 5 SSA Continuation	65YP10	Nonstatus Benefit Distr (Fica)	94.76	38.58	38.58
14NJ41	IDN 5 SSA Continuation	7112	Research Supplies	0.00	0.00	0.00
14NJ41	IDN 5 SSA Continuation	760300	F&A Expenditures	1,506.24	318.34	318.34
14NJ42	Student Cognition Toolbox	611BXM	Supplemental-Other-Misc	0.00	23,882.00	23,882.00
14NJ42	Student Cognition Toolbox	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	615F10	PAT	19,382.06	19,170.33	26,593.24
14NJ42	Student Cognition Toolbox	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	61CPEX	Part Time Salary	11,941.00	0.00	0.00
14NJ42	Student Cognition Toolbox	61CPHX	Part Time Hourly	25,002.00	34,330.50	40,594.50
14NJ42	Student Cognition Toolbox	61SNHO	Student Labor - Overtime	0.00	13.50	13.50
14NJ42	Student Cognition Toolbox	61SNSH	Student Labor	9,504.00	12,791.25	15,120.00
14NJ42	Student Cognition Toolbox	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	65YB10	Base Benefit Distr (fica)	0.00	1,910.56	1,910.56
14NJ42	Student Cognition Toolbox	65YF10	Full Fringe Benefit Distr Expe	8,491.80	8,626.72	11,964.55

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14NJ42	Student Cognition Toolbox	65YP10	Nonstatus Benefit Distr (Fica)	2,992.41	2,746.44	3,247.56
14NJ42	Student Cognition Toolbox	710	Travel	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	710305	Registration Fees-Other	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	118.80
14NJ42	Student Cognition Toolbox	710D50	Domestic Travel Non-NH	0.00	1,407.84	1,407.84
14NJ42	Student Cognition Toolbox	710D60	Domestic Travel Non-NH - Airfare	0.00	1,235.76	1,235.76
14NJ42	Student Cognition Toolbox	710D65	Domestic Trvl Non-NH - Other Transp	0.00	144.00	144.00
14NJ42	Student Cognition Toolbox	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	149.48	149.48
14NJ42	Student Cognition Toolbox	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	711100	Supplies-General	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	711172	Program Supplies	0.00	250.00	250.00
14NJ42	Student Cognition Toolbox	7112	Research Supplies	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	717210	Oth Prof Ser-Honoraria	3,000.00	0.00	0.00
14NJ42	Student Cognition Toolbox	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ43	Statement of Work #6	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ43	Statement of Work #6	615F10	PAT	0.00	0.00	0.00
14NJ43	Statement of Work #6	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ43	Statement of Work #6	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ43	Statement of Work #6	710D00	Domestic Travel NH	0.00	0.00	0.00
14NJ43	Statement of Work #6	7112	Research Supplies	0.00	0.00	0.00
14NJ43	Statement of Work #6	760300	F&A Expenditures	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	615F10	PAT	0.00	12,287.45	12,287.45
14NJ44	Transforming Health-HealthCare	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	617F10	Operating Staff	0.00	1,051.14	1,051.14
14NJ44	Transforming Health-HealthCare	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	61CPEX	Part Time Salary	0.00	5,512.91	5,512.91
14NJ44	Transforming Health-HealthCare	61CPHX	Part Time Hourly	0.00	15.38	15.38
14NJ44	Transforming Health-HealthCare	61SNSH	Student Labor	0.00	372.50	372.50
14NJ44	Transforming Health-HealthCare	65YF10	Full Fringe Benefit Distr Expe	0.00	6,002.33	6,002.33
14NJ44	Transforming Health-HealthCare	65YP10	Nonstatus Benefit Distr (Fica)	0.00	442.28	442.28
14NJ44	Transforming Health-HealthCare	710	Travel	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	710D00	Domestic Travel NH	0.00	33.06	33.06
14NJ44	Transforming Health-HealthCare	710D50	Domestic Travel Non-NH	0.00	328.32	328.32
14NJ44	Transforming Health-HealthCare	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	925.00	925.00
14NJ44	Transforming Health-HealthCare	710D60	Domestic Travel Non-NH - Airfare	0.00	223.61	223.61
14NJ44	Transforming Health-HealthCare	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,048.35	1,048.35
14NJ44	Transforming Health-HealthCare	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	266.37	266.37
14NJ44	Transforming Health-HealthCare	7112	Research Supplies	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	717200	Other Professional Services-General	0.00	600.00	600.00
14NJ44	Transforming Health-HealthCare	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	760300	F&A Expenditures	0.00	3,661.05	3,661.05
14NJ44	Transforming Health-HealthCare	76O170	Int All-Prof Services-General (Chg)	0.00	1,400.00	1,400.00
14NJ45	L2E2 Sector-Based Cohorts 2019	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	615F10	PAT	0.00	1,329.96	1,329.96
14NJ45	L2E2 Sector-Based Cohorts 2019	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	61CPEX	Part Time Salary	0.00	6,493.11	6,493.11
14NJ45	L2E2 Sector-Based Cohorts 2019	61CPHX	Part Time Hourly	0.00	455.00	455.00
14NJ45	L2E2 Sector-Based Cohorts 2019	65YF10	Full Fringe Benefit Distr Expe	0.00	598.00	598.00
14NJ45	L2E2 Sector-Based Cohorts 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	555.87	555.87
14NJ45	L2E2 Sector-Based Cohorts 2019	710	Travel	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	710D00	Domestic Travel NH	0.00	406.12	406.12
14NJ45	L2E2 Sector-Based Cohorts 2019	710D50	Domestic Travel Non-NH	0.00	122.73	122.73
14NJ45	L2E2 Sector-Based Cohorts 2019	711101	Supplies - Admin & Office	0.00	27.08	27.08
14NJ45	L2E2 Sector-Based Cohorts 2019	711160	Supplies-Books	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	7112	Research Supplies	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	713000	Printing & Copying-General	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	716100	Rentals & Leases-General	0.00	495.00	495.00
14NJ45	L2E2 Sector-Based Cohorts 2019	719005	Business Meals-Group or Class Meals	0.00	1,969.85	1,969.85
14NJ45	L2E2 Sector-Based Cohorts 2019	760300	F&A Expenditures	0.00	1,867.92	1,867.92
14NJ46	Our Stories Matter: We Matter	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
14NJ46	Our Stories Matter: We Matter	615F10	PAT	0.00	0.00	0.00
14NJ46	Our Stories Matter: We Matter	61CPEX	Part Time Salary	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NJ46	Our Stories Matter: We Matter	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NJ46	Our Stories Matter: We Matter	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ46	Our Stories Matter: We Matter	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NJ46	Our Stories Matter: We Matter	7112	Research Supplies	0.00	0.00	0.00
14NJ46	Our Stories Matter: We Matter	713000	Printing & Copying-General	0.00	0.00	0.00
14NJ46	Our Stories Matter: We Matter	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ47	Statewide Conference on Aging	710D00	Domestic Travel NH	0.00	213.12	213.12
14NJ47	Statewide Conference on Aging	711100	Supplies-General	0.00	308.22	308.22
14NJ47	Statewide Conference on Aging	7112	Research Supplies	0.00	0.00	0.00
14NJ47	Statewide Conference on Aging	713030	Printing & Copying-Off Campus	0.00	534.18	534.18
14NJ47	Statewide Conference on Aging	716122	Rental off site research facilities	0.00	1,795.00	1,795.00
14NJ47	Statewide Conference on Aging	717000	Consulting-General	0.00	0.00	0.00
14NJ47	Statewide Conference on Aging	717200	Other Professional Services-General	0.00	4,211.13	4,211.13
14NJ47	Statewide Conference on Aging	719000	Business Meals-Meetings-Non Travel	0.00	2,183.00	2,183.00
14NJ47	Statewide Conference on Aging	760300	F&A Expenditures	0.00	755.04	755.04
14NJ48	Health Policy Response	615F10	PAT	0.00	36,866.74	38,075.94
14NJ48	Health Policy Response	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ48	Health Policy Response	617F10	Operating Staff	0.00	621.14	621.14
14NJ48	Health Policy Response	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NJ48	Health Policy Response	61CPEX	Part Time Salary	0.00	5,586.74	5,586.74
14NJ48	Health Policy Response	61CPHX	Part Time Hourly	0.00	565.21	565.21
14NJ48	Health Policy Response	61SNSH	Student Labor	0.00	236.44	236.44
14NJ48	Health Policy Response	65YF10	Full Fringe Benefit Distr Expe	0.00	16,869.57	17,413.71
14NJ48	Health Policy Response	65YP10	Nonstatus Benefit Distr (Fica)	0.00	492.15	492.15
14NJ48	Health Policy Response	710	Travel	0.00	0.00	0.00
14NJ48	Health Policy Response	710D00	Domestic Travel NH	0.00	27.84	27.84
14NJ48	Health Policy Response	711132	Suppli-Software incl Site Lic&Maint	0.00	6,062.00	6,062.00
14NJ48	Health Policy Response	7112	Research Supplies	0.00	0.00	0.00
14NJ48	Health Policy Response	717200	Other Professional Services-General	0.00	0.00	0.00
14NJ48	Health Policy Response	719000	Business Meals-Meetings-Non Travel	0.00	177.72	164.47
14NJ48	Health Policy Response	760300	F&A Expenditures	0.00	10,188.25	10,449.26
14NJ48	Health Policy Response	76O170	Int All-Prof Services-General (Chg)	0.00	416.50	416.50
14NJ49	Oyster River Schools Outreach	710	Travel	0.00	0.00	0.00
14NJ49	Oyster River Schools Outreach	7112	Research Supplies	0.00	0.00	0.00
14NJ49	Oyster River Schools Outreach	711200	Research Supplies	0.00	0.00	0.00
14NJ50	NH StateView Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,103.00	8,714.48	18,906.48
14NJ50	NH StateView Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ50	NH StateView Program	613B90	Graduate Summer Appoint-Research	950.03	861.49	1,661.52
14NJ50	NH StateView Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ50	NH StateView Program	61SNSH	Student Labor	0.00	775.00	975.00
14NJ50	NH StateView Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ50	NH StateView Program	65YB10	Base Benefit Distr (fica)	1,056.62	766.08	1,646.13
14NJ50	NH StateView Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ50	NH StateView Program	7112	Research Supplies	0.00	0.00	0.00
14NJ50	NH StateView Program	711200	Research Supplies	0.00	544.17	544.17
14NJ50	NH StateView Program	760300	F&A Expenditures	2,116.45	1,749.18	3,559.99
14NJ52	Pesticide Safety ChristmasTree	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ52	Pesticide Safety ChristmasTree	616F10	Extension Educator	0.00	6,423.60	6,423.60
14NJ52	Pesticide Safety ChristmasTree	65YF10	Full Fringe Benefit Distr Expe	0.00	2,890.68	2,890.68
14NJ52	Pesticide Safety ChristmasTree	760300	F&A Expenditures	0.00	2,421.67	2,421.67
14NJ53	NH CBO Business Acumen	615F10	PAT	0.00	1,009.96	1,904.01
14NJ53	NH CBO Business Acumen	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ53	NH CBO Business Acumen	61CPHX	Part Time Hourly	0.00	0.00	128.00
14NJ53	NH CBO Business Acumen	65YF10	Full Fringe Benefit Distr Expe	0.00	454.48	856.78
14NJ53	NH CBO Business Acumen	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.24
14NJ53	NH CBO Business Acumen	710	Travel	0.00	0.00	0.00
14NJ53	NH CBO Business Acumen	710D00	Domestic Travel NH	0.00	100.74	100.74
14NJ53	NH CBO Business Acumen	710D20	Domestic Travel NH - Hotel/Lodging	0.00	442.82	442.82
14NJ53	NH CBO Business Acumen	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	221.41	221.41
14NJ53	NH CBO Business Acumen	7112	Research Supplies	0.00	0.00	0.00
14NJ53	NH CBO Business Acumen	716120	Rentals-Property or Room	0.00	886.15	886.15
14NJ53	NH CBO Business Acumen	717200	Other Professional Services-General	0.00	7,500.00	7,500.00
14NJ53	NH CBO Business Acumen	719000	Business Meals-Meetings-Non Travel	0.00	649.62	649.62
14NJ53	NH CBO Business Acumen	760300	F&A Expenditures	0.00	564.78	779.97

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NJ54	Synthesis Long-Term Studies	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,613.83	0.00	2,201.12
14NJ54	Synthesis Long-Term Studies	611F60	Faculty NTT Research	2,320.05	7,327.25	7,327.25
14NJ54	Synthesis Long-Term Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ54	Synthesis Long-Term Studies	61SNSH	Student Labor	0.00	3,356.25	3,356.25
14NJ54	Synthesis Long-Term Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ54	Synthesis Long-Term Studies	65YB10	Base Benefit Distr (fica)	211.60	0.00	176.23
14NJ54	Synthesis Long-Term Studies	65YF10	Full Fringe Benefit Distr Expe	1,016.25	3,297.26	3,297.26
14NJ54	Synthesis Long-Term Studies	760300	F&A Expenditures	3,111.63	7,060.27	8,260.82
14NJ55	Family Connections 2019	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ55	Family Connections 2019	61CPHX	Part Time Hourly	0.00	6,668.73	6,668.73
14NJ55	Family Connections 2019	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ55	Family Connections 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	533.50	533.50
14NJ55	Family Connections 2019	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NJ55	Family Connections 2019	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	89.32	89.32
14NJ55	Family Connections 2019	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NJ55	Family Connections 2019	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NJ55	Family Connections 2019	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NJ55	Family Connections 2019	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14NJ55	Family Connections 2019	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
14NJ55	Family Connections 2019	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
14NJ55	Family Connections 2019	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
14NJ55	Family Connections 2019	711100	Supplies-General	0.00	716.95	716.95
14NJ55	Family Connections 2019	711154	Supplies-Computer Peripherals	0.00	385.30	385.30
14NJ55	Family Connections 2019	711164	Supplies-Computer (Non Peripherals)	0.00	2,478.52	2,478.52
14NJ55	Family Connections 2019	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ55	Family Connections 2019	719100	Membership Dues & Fees	0.00	200.00	200.00
14NJ56	JSI-CF SUD HUB TA	615F10	PAT	0.00	5,516.98	5,516.98
14NJ56	JSI-CF SUD HUB TA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ56	JSI-CF SUD HUB TA	61SNSH	Student Labor	0.00	265.00	265.00
14NJ56	JSI-CF SUD HUB TA	65YF10	Full Fringe Benefit Distr Expe	0.00	2,482.63	2,482.63
14NJ56	JSI-CF SUD HUB TA	710	Travel	0.00	0.00	0.00
14NJ56	JSI-CF SUD HUB TA	710D00	Domestic Travel NH	0.00	264.13	264.13
14NJ56	JSI-CF SUD HUB TA	7112	Research Supplies	0.00	0.00	0.00
14NJ56	JSI-CF SUD HUB TA	760300	F&A Expenditures	0.00	852.88	852.88
14NJ58	Educational Outreach: Results	611F60	Faculty NTT Research	0.00	0.00	0.00
14NJ58	Educational Outreach: Results	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ58	Educational Outreach: Results	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ58	Educational Outreach: Results	710	Travel	0.00	0.00	0.00
14NJ58	Educational Outreach: Results	710D00	Domestic Travel NH	0.00	91.00	91.00
14NJ58	Educational Outreach: Results	760300	F&A Expenditures	0.00	9.10	9.10
14NJ59	Metazoan Tree Gene Gain	7112	Research Supplies	0.00	0.00	0.00
14NJ59	Metazoan Tree Gene Gain	711200	Research Supplies	0.00	2,000.00	2,000.00
14NJ60	Dover School District C&T	717000	Consulting-General	0.00	0.00	0.00
14NJ60	Dover School District C&T	717200	Other Professional Services-General	0.00	0.00	0.00
14NJ60	Dover School District C&T	760300	F&A Expenditures	0.00	0.00	0.00
14NJ61	Network Leadership Institute	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ61	Network Leadership Institute	614F10	Academic Administrator	0.00	791.00	791.00
14NJ61	Network Leadership Institute	615F10	PAT	0.00	0.00	0.00
14NJ61	Network Leadership Institute	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ61	Network Leadership Institute	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NJ61	Network Leadership Institute	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ61	Network Leadership Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	334.68	334.68
14NJ61	Network Leadership Institute	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NJ61	Network Leadership Institute	760300	F&A Expenditures	0.00	396.24	396.24
14NJ62	IDN 7 SSA Continuation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ62	IDN 7 SSA Continuation	615F10	PAT	2,969.04	911.53	911.53
14NJ62	IDN 7 SSA Continuation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ62	IDN 7 SSA Continuation	65YF10	Full Fringe Benefit Distr Expe	1,300.51	410.17	410.17
14NJ62	IDN 7 SSA Continuation	7112	Research Supplies	0.00	0.00	0.00
14NJ62	IDN 7 SSA Continuation	760300	F&A Expenditures	1,502.87	465.22	465.22
14NJ63	NAHDO CA OSHPD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ63	NAHDO CA OSHPD	615F10	PAT	0.00	3,848.58	3,848.58
14NJ63	NAHDO CA OSHPD	65YF10	Full Fringe Benefit Distr Expe	0.00	1,731.87	1,731.87
14NJ63	NAHDO CA OSHPD	710	Travel	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
14NJ63	NAHDO CA OSHPD	760300	F&A Expenditures	0.00	837.09	837.09
14NJ64	Understanding our State	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ64	Understanding our State	615F10	PAT	0.00	0.00	0.00
14NJ64	Understanding our State	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ64	Understanding our State	61CPEX	Part Time Salary	0.00	0.00	0.00
14NJ64	Understanding our State	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NJ64	Understanding our State	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ64	Understanding our State	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ64	Understanding our State	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NJ64	Understanding our State	710	Travel	0.00	0.00	0.00
14NJ64	Understanding our State	710D00	Domestic Travel NH	0.00	0.00	0.00
14NJ64	Understanding our State	717200	Other Professional Services-General	0.00	0.00	0.00
14NJ64	Understanding our State	760300	F&A Expenditures	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	710100	Out-of-State Travel	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	7112	Research Supplies	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	611F60	Faculty NTT Research	0.00	2,335.63	2,335.63
14NJ66	ABLE NH - Coleman	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	65YF10	Full Fringe Benefit Distr Expe	0.00	1,051.02	1,051.02
14NJ66	ABLE NH - Coleman	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	613N50	Graduate - Stipend Only	0.00	297.17	297.17
14NJ67	Leadership Learning Exchange	615F10	PAT	0.00	2,884.83	2,884.83
14NJ67	Leadership Learning Exchange	61CPEX	Part Time Salary	0.00	3,104.66	3,104.66
14NJ67	Leadership Learning Exchange	65YF10	Full Fringe Benefit Distr Expe	0.00	1,298.74	1,298.74
14NJ67	Leadership Learning Exchange	65YP10	Nonstatus Benefit Distr (Fica)	0.00	248.53	248.53
14NJ67	Leadership Learning Exchange	710	Travel	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	710D00	Domestic Travel NH	0.00	262.33	262.33
14NJ67	Leadership Learning Exchange	710D50	Domestic Travel Non-NH	0.00	4,565.70	4,565.70
14NJ67	Leadership Learning Exchange	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,069.29	1,069.29
14NJ67	Leadership Learning Exchange	711101	Supplies - Admin & Office	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	711160	Supplies-Books	0.00	32.00	32.00
14NJ67	Leadership Learning Exchange	7112	Research Supplies	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	713000	Printing & Copying-General	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	716100	Rentals & Leases-General	0.00	625.00	625.00
14NJ67	Leadership Learning Exchange	717200	Other Professional Services-General	0.00	5,000.00	5,000.00
14NJ67	Leadership Learning Exchange	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	719005	Business Meals-Group or Class Meals	0.00	2,272.30	2,272.30
14NJ67	Leadership Learning Exchange	760300	F&A Expenditures	0.00	2,575.27	2,575.27
14NJ67	Leadership Learning Exchange	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	7.35	7.35
14NJ67	Leadership Learning Exchange	76O16A	Int All-Property/Room Rent (Chg)	0.00	500.00	500.00
14NJ68	Belize River Watershed	61CPHX	Part Time Hourly	935.00	0.00	302.50
14NJ68	Belize River Watershed	61SNSH	Student Labor	0.00	1,040.00	1,270.00
14NJ68	Belize River Watershed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ68	Belize River Watershed	65YP10	Nonstatus Benefit Distr (Fica)	75.69	0.00	24.25
14NJ68	Belize River Watershed	710	Travel	0.00	0.00	0.00
14NJ68	Belize River Watershed	710200	Foreign Travel	0.00	0.00	0.00
14NJ68	Belize River Watershed	710300	Conference Registration Fees	0.00	191.65	191.65
14NJ68	Belize River Watershed	710D50	Domestic Travel Non-NH	0.00	0.00	336.50
14NJ68	Belize River Watershed	710F00	Foreign Travel	0.00	14,919.93	25,866.44
14NJ68	Belize River Watershed	711100	Supplies-General	0.00	2,759.71	3,739.00
14NJ68	Belize River Watershed	711132	Suppli-Software incl Site Lic&Maint	555.63	242.88	242.88
14NJ68	Belize River Watershed	7112	Research Supplies	0.00	0.00	0.00
14NJ68	Belize River Watershed	711200	Research Supplies	0.00	277.26	310.59
14NJ68	Belize River Watershed	714000	Postage-General	0.00	13.32	13.32
14NJ68	Belize River Watershed	717200	Other Professional Services-General	0.00	667.30	691.52
14NJ68	Belize River Watershed	718000	Telecom-General	0.00	87.89	87.89
14NJ68	Belize River Watershed	719000	Business Meals-Meetings-Non Travel	0.00	51.65	51.65
14NJ68	Belize River Watershed	719005	Business Meals-Group or Class Meals	0.00	0.00	53.39
14NJ68	Belize River Watershed	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	251.00	251.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NJ69	Backbone Support 2019	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ69	Backbone Support 2019	615F10	PAT	0.00	41,975.91	41,975.91
14NJ69	Backbone Support 2019	617BHO	Operating Staff-Overtime	0.00	0.02	0.02
14NJ69	Backbone Support 2019	617F10	Operating Staff	0.00	2,266.08	2,266.08
14NJ69	Backbone Support 2019	61CPEX	Part Time Salary	0.00	5,330.08	5,330.08
14NJ69	Backbone Support 2019	61CPHX	Part Time Hourly	0.00	3,152.00	3,152.00
14NJ69	Backbone Support 2019	61SNSH	Student Labor	0.00	145.69	145.69
14NJ69	Backbone Support 2019	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ69	Backbone Support 2019	65YF10	Full Fringe Benefit Distr Expe	0.00	19,908.88	19,908.88
14NJ69	Backbone Support 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	678.60	678.60
14NJ69	Backbone Support 2019	710	Travel	0.00	0.00	0.00
14NJ69	Backbone Support 2019	710D00	Domestic Travel NH	0.00	412.47	412.47
14NJ69	Backbone Support 2019	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	30.00	30.00
14NJ69	Backbone Support 2019	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NJ69	Backbone Support 2019	711100	Supplies-General	0.00	2.99	2.99
14NJ69	Backbone Support 2019	7112	Research Supplies	0.00	0.00	0.00
14NJ69	Backbone Support 2019	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NJ69	Backbone Support 2019	716120	Rentals-Property or Room	0.00	447.50	447.50
14NJ69	Backbone Support 2019	716122	Rental off site research facilities	0.00	0.00	0.00
14NJ69	Backbone Support 2019	717200	Other Professional Services-General	0.00	20,050.00	20,050.00
14NJ69	Backbone Support 2019	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ69	Backbone Support 2019	719000	Business Meals-Meetings-Non Travel	0.00	1,766.46	1,766.46
14NJ69	Backbone Support 2019	760300	F&A Expenditures	0.00	11,417.55	11,417.55
14NJ70	Lower Wage Workers	611F60	Faculty NTT Research	0.00	0.00	0.00
14NJ70	Lower Wage Workers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ70	Lower Wage Workers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	61SNSH	Student Labor	0.00	297.00	297.00
14NJ71	AGS Power Soccer Invitational	61SNWS	College Work Study	0.00	769.59	769.59
14NJ71	AGS Power Soccer Invitational	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	710	Travel	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	710305	Registration Fees-Other	0.00	571.81	571.81
14NJ71	AGS Power Soccer Invitational	710D50	Domestic Travel Non-NH	0.00	971.71	971.71
14NJ71	AGS Power Soccer Invitational	710F00	Foreign Travel	0.00	414.32	414.32
14NJ71	AGS Power Soccer Invitational	710N00	Nonemployee/Student Travel	0.00	9,047.17	9,047.17
14NJ71	AGS Power Soccer Invitational	711100	Supplies-General	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	7112	Research Supplies	0.00	0.00	0.00
14NJ72	Financial Engagement	615F10	PAT	0.00	8,214.01	8,214.01
14NJ72	Financial Engagement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ72	Financial Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	3,696.32	3,696.32
14NJ72	Financial Engagement	710	Travel	0.00	0.00	0.00
14NJ72	Financial Engagement	7112	Research Supplies	0.00	0.00	0.00
14NJ72	Financial Engagement	716122	Rental off site research facilities	0.00	104.00	104.00
14NJ72	Financial Engagement	760300	F&A Expenditures	0.00	3,096.71	3,096.71
14NJ73	NE Coastal Ocean Forecast	611F60	Faculty NTT Research	0.00	3,086.13	2,813.51
14NJ73	NE Coastal Ocean Forecast	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ73	NE Coastal Ocean Forecast	615F10	PAT	33,690.71	31,605.55	39,895.85
14NJ73	NE Coastal Ocean Forecast	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ73	NE Coastal Ocean Forecast	61CPHX	Part Time Hourly	4,318.00	3,238.50	5,363.50
14NJ73	NE Coastal Ocean Forecast	65YF10	Full Fringe Benefit Distr Expe	14,758.74	15,611.15	19,216.95
14NJ73	NE Coastal Ocean Forecast	65YP10	Nonstatus Benefit Distr (Fica)	349.75	259.08	429.08
14NJ73	NE Coastal Ocean Forecast	710	Travel	0.00	0.00	0.00
14NJ73	NE Coastal Ocean Forecast	710D50	Domestic Travel Non-NH	0.00	659.98	659.98
14NJ73	NE Coastal Ocean Forecast	710D51	Domestic Trvl Non-NH -Workshop/Conf	70.00	340.00	340.00
14NJ73	NE Coastal Ocean Forecast	7112	Research Supplies	0.00	0.00	0.00
14NJ73	NE Coastal Ocean Forecast	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	16.58	16.58
14NJ73	NE Coastal Ocean Forecast	760300	F&A Expenditures	26,859.50	27,713.89	34,742.73
14NJ73	NE Coastal Ocean Forecast	76O130	Internal Alloc-Print & Copy (Chg)	0.00	62.00	62.00
14NJ75	ECHO Planning	615F10	PAT	0.00	36,258.36	37,930.40
14NJ75	ECHO Planning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ75	ECHO Planning	618FBN	Other bonuses with full fringe	0.00	69.50	69.50
14NJ75	ECHO Planning	61CPEX	Part Time Salary	0.00	906.82	906.82

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NJ75	ECHO Planning	61CPHX	Part Time Hourly	0.00	1,291.13	1,154.07
14NJ75	ECHO Planning	61SNSH	Student Labor	0.00	97.18	97.18
14NJ75	ECHO Planning	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ75	ECHO Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	16,347.46	17,099.87
14NJ75	ECHO Planning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	175.87	164.91
14NJ75	ECHO Planning	710	Travel	0.00	0.00	0.00
14NJ75	ECHO Planning	710D00	Domestic Travel NH	0.00	256.24	256.24
14NJ75	ECHO Planning	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	195.00	195.00
14NJ75	ECHO Planning	710D50	Domestic Travel Non-NH	0.00	98.52	98.52
14NJ75	ECHO Planning	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14NJ75	ECHO Planning	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14NJ75	ECHO Planning	711100	Supplies-General	0.00	704.94	807.79
14NJ75	ECHO Planning	711132	Suppli-Software incl Site Lic&Maint	0.00	6,362.35	6,362.35
14NJ75	ECHO Planning	7112	Research Supplies	0.00	0.00	0.00
14NJ75	ECHO Planning	717000	Consulting-General	0.00	0.00	0.00
14NJ75	ECHO Planning	717200	Other Professional Services-General	0.00	14,822.50	14,822.50
14NJ75	ECHO Planning	7300	Subcontracts	0.00	0.00	0.00
14NJ75	ECHO Planning	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14NJ76	Oyster Reef Restoration	611F60	Faculty NTT Research	0.00	12,406.20	12,406.20
14NJ76	Oyster Reef Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ76	Oyster Reef Restoration	615F10	PAT	0.00	10,752.09	10,752.09
14NJ76	Oyster Reef Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ76	Oyster Reef Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	10,421.15	10,421.15
14NJ76	Oyster Reef Restoration	7112	Research Supplies	0.00	0.00	0.00
14NJ76	Oyster Reef Restoration	711200	Research Supplies	0.00	233.41	233.41
14NJ76	Oyster Reef Restoration	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	73.13	73.13
14NJ76	Oyster Reef Restoration	760300	F&A Expenditures	0.00	3,486.25	3,486.25
14NJ76	Oyster Reef Restoration	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
14NJ76	Oyster Reef Restoration	76O16B	Int All-Other Rental & Lease (Chg)	0.00	977.00	977.00
14NJ77	Risky Behaviors&Public Policy	611BXM	Supplemental-Other-Misc	0.00	3,000.00	3,000.00
14NJ77	Risky Behaviors&Public Policy	613N10	Graduate Assistant	0.00	0.00	0.00
14NJ77	Risky Behaviors&Public Policy	613N30	Graduate Research Assistant	0.00	13,133.80	13,133.80
14NJ77	Risky Behaviors&Public Policy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ77	Risky Behaviors&Public Policy	61SNSH	Student Labor	0.00	1,601.30	1,601.30
14NJ77	Risky Behaviors&Public Policy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ77	Risky Behaviors&Public Policy	710	Travel	0.00	0.00	0.00
14NJ77	Risky Behaviors&Public Policy	710F00	Foreign Travel	0.00	0.00	0.00
14NJ77	Risky Behaviors&Public Policy	710N00	Nonemployee/Student Travel	0.00	1,271.50	1,271.50
14NJ77	Risky Behaviors&Public Policy	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	435.00	435.00
14NJ77	Risky Behaviors&Public Policy	713000	Printing & Copying-General	0.00	0.00	0.00
14NJ78	M.O.M Grant Proposal Document	615F10	PAT	0.00	0.00	0.00
14NJ78	M.O.M Grant Proposal Document	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ78	M.O.M Grant Proposal Document	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NJ78	M.O.M Grant Proposal Document	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ78	M.O.M Grant Proposal Document	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ78	M.O.M Grant Proposal Document	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NJ78	M.O.M Grant Proposal Document	710	Travel	0.00	0.00	0.00
14NJ78	M.O.M Grant Proposal Document	710D00	Domestic Travel NH	0.00	0.00	0.00
14NJ78	M.O.M Grant Proposal Document	7112	Research Supplies	0.00	0.00	0.00
14NJ78	M.O.M Grant Proposal Document	760300	F&A Expenditures	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,133.96	13,133.96
14NJ79	Enhancing NH Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	61CPHX	Part Time Hourly	0.00	22,965.00	22,965.00
14NJ79	Enhancing NH Quality	65YB10	Base Benefit Distr (fica)	0.00	1,038.72	1,038.72
14NJ79	Enhancing NH Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,837.20	1,837.20
14NJ79	Enhancing NH Quality	710	Travel	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	710D00	Domestic Travel NH	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	710D15	Domestic Travel NH - Oth Trans Cost	0.00	3,235.60	3,235.60
14NJ79	Enhancing NH Quality	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	45.82	45.82
14NJ79	Enhancing NH Quality	710D65	Domestic Trvl Non-NH - Other Transp	0.00	60.32	60.32
14NJ79	Enhancing NH Quality	711000	Purchasing Cards	0.00	80.27	80.27
14NJ79	Enhancing NH Quality	711100	Supplies-General	179.90	0.00	13,310.24
14NJ79	Enhancing NH Quality	711110	Plants, Animals & Related Supplies	0.00	330.93	330.93

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NJ79	Enhancing NH Quality	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	8,495.00
14NJ79	Enhancing NH Quality	7112	Research Supplies	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	711200	Research Supplies	0.00	10,318.52	10,318.52
14NJ79	Enhancing NH Quality	716100	Rentals & Leases-General	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	716120	Rentals-Property or Room	0.00	226.10	226.10
14NJ79	Enhancing NH Quality	717000	Consulting-General	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	717200	Other Professional Services-General	0.00	12,000.00	12,000.00
14NJ79	Enhancing NH Quality	719000	Business Meals-Meetings-Non Travel	0.00	26.18	26.18
14NJ80	Lead Poisoning	613N30	Graduate Research Assistant	0.00	1,703.40	1,703.40
14NJ80	Lead Poisoning	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ80	Lead Poisoning	615F10	PAT	0.00	0.00	0.00
14NJ80	Lead Poisoning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ80	Lead Poisoning	61CPEX	Part Time Salary	0.00	0.00	0.00
14NJ80	Lead Poisoning	61SNSH	Student Labor	0.00	2,103.25	2,103.25
14NJ80	Lead Poisoning	61SNWS	College Work Study	0.00	(348.25)	(348.25)
14NJ80	Lead Poisoning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ80	Lead Poisoning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NJ80	Lead Poisoning	710	Travel	0.00	0.00	0.00
14NJ80	Lead Poisoning	710D00	Domestic Travel NH	0.00	667.36	667.36
14NJ80	Lead Poisoning	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	60.00	60.00
14NJ80	Lead Poisoning	7112	Research Supplies	0.00	0.00	0.00
14NJ80	Lead Poisoning	713000	Printing & Copying-General	0.00	50.00	50.00
14NJ80	Lead Poisoning	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NJ80	Lead Poisoning	716100	Rentals & Leases-General	0.00	460.00	460.00
14NJ80	Lead Poisoning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NJ80	Lead Poisoning	719005	Business Meals-Group or Class Meals	0.00	1,591.85	1,591.85
14NJ80	Lead Poisoning	722200	Participant Support	0.00	0.00	0.00
14NJ80	Lead Poisoning	760300	F&A Expenditures	0.00	943.13	943.13
14NJ81	IDN Region 3 SSA	615F10	PAT	882.84	264.58	3,106.71
14NJ81	IDN Region 3 SSA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ81	IDN Region 3 SSA	61CPEX	Part Time Salary	0.00	0.00	481.11
14NJ81	IDN Region 3 SSA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ81	IDN Region 3 SSA	65YF10	Full Fringe Benefit Distr Expe	387.93	119.07	1,396.79
14NJ81	IDN Region 3 SSA	65YP10	Nonstatus Benefit Distr (Fica)	(0.02)	0.00	38.51
14NJ81	IDN Region 3 SSA	7112	Research Supplies	0.00	0.00	0.00
14NJ81	IDN Region 3 SSA	760300	F&A Expenditures	447.31	135.03	1,768.13
14NJ82	Lobsters Natural Habitat	7112	Research Supplies	0.00	0.00	0.00
14NJ82	Lobsters Natural Habitat	711200	Research Supplies	0.00	744.99	744.99
14NJ82	Lobsters Natural Habitat	717200	Other Professional Services-General	0.00	2,100.00	2,100.00
14NJ82	Lobsters Natural Habitat	76O16B	Int All-Other Rental & Lease (Chg)	0.00	248.00	248.00
14NJ83	ASV Exploration	710	Travel	0.00	0.00	0.00
14NJ83	ASV Exploration	710000	In-State Travel	0.00	0.00	0.00
14NJ83	ASV Exploration	710100	Out-of-State Travel	0.00	0.00	0.00
14NJ83	ASV Exploration	710200	Foreign Travel	0.00	0.00	0.00
14NJ83	ASV Exploration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NJ83	ASV Exploration	710D00	Domestic Travel NH	0.00	90.35	90.35
14NJ83	ASV Exploration	710F00	Foreign Travel	0.00	24,702.00	24,702.00
14NJ83	ASV Exploration	710F10	Foreign Travel - Airfare	0.00	9,809.85	9,809.85
14NJ83	ASV Exploration	711100	Supplies-General	0.00	0.00	(246.09)
14NJ83	ASV Exploration	7112	Research Supplies	0.00	0.00	0.00
14NJ83	ASV Exploration	714010	Postage-Off Campus Mail Services	0.00	19,765.82	19,648.43
14NJ83	ASV Exploration	715000	Non-Cap Equip-General	0.00	(4,868.27)	(10,659.76)
14NJ83	ASV Exploration	717200	Other Professional Services-General	0.00	0.00	(150.00)
14NJ83	ASV Exploration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ83	ASV Exploration	719100	Membership Dues & Fees	0.00	15.00	15.00
14NJ83	ASV Exploration	71C600	Insurance	0.00	48.00	48.00
14NJ83	ASV Exploration	740000	Cap Equipment	0.00	0.00	10,600.00
14NJ83	ASV Exploration	76O16B	Int All-Other Rental & Lease (Chg)	0.00	56,800.00	56,590.00
14NJ84	Epigenetic Regulation WM Bio	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,855.07	5,855.07
14NJ84	Epigenetic Regulation WM Bio	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	611Q90	Post Doc	0.00	30,851.49	43,871.49
14NJ84	Epigenetic Regulation WM Bio	613B90	Graduate Summer Appoint-Research	0.00	0.00	3,500.06
14NJ84	Epigenetic Regulation WM Bio	613N30	Graduate Research Assistant	8,384.51	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	613N50	Graduate - Stipend Only	13,524.35	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NJ84	Epigenetic Regulation WM Bio	61CBHO	Part Time - Overtime	50.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	61CPHX	Part Time Hourly	7,331.25	2,425.00	4,437.50
14NJ84	Epigenetic Regulation WM Bio	61DTHX	Full Time Temp - Hourly	0.00	2,175.00	2,175.00
14NJ84	Epigenetic Regulation WM Bio	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	65YB10	Base Benefit Distr (fica)	4.05	468.40	748.41
14NJ84	Epigenetic Regulation WM Bio	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	65YP10	Nonstatus Benefit Distr (Fica)	593.77	194.00	355.12
14NJ84	Epigenetic Regulation WM Bio	65YQ10	Post-Doc Fringe Benefit	0.00	7,682.01	10,923.99
14NJ84	Epigenetic Regulation WM Bio	65YT10	FT Temp Benefit Distr	0.00	174.00	174.00
14NJ84	Epigenetic Regulation WM Bio	710	Travel	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	710D50	Domestic Travel Non-NH	0.00	1,969.46	1,969.46
14NJ84	Epigenetic Regulation WM Bio	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	880.00	880.00
14NJ84	Epigenetic Regulation WM Bio	7112	Research Supplies	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	711200	Research Supplies	101,950.86	15,982.55	31,081.30
14NJ84	Epigenetic Regulation WM Bio	714030	Postage-Express Mail	152.08	27.34	27.34
14NJ84	Epigenetic Regulation WM Bio	7300	Subcontracts	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	730001	Subcontracts 01	0.00	1,811.54	1,811.54
14NJ84	Epigenetic Regulation WM Bio	760300	F&A Expenditures	11,360.40	5,649.29	9,098.70
14NJ84	Epigenetic Regulation WM Bio	76O120	Int Alloc- Research Supplies (Chg)	69.76	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
14NJ84	Epigenetic Regulation WM Bio	76O170	Int All-Prof Services-General (Chg)	9,944.68	0.00	117.00
14NJ84	Epigenetic Regulation WM Bio	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	5,686.20
14NJ85	Pediatric Primary Care	615F10	PAT	1,209.87	17,097.29	24,429.00
14NJ85	Pediatric Primary Care	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ85	Pediatric Primary Care	618FBN	Other bonuses with full fringe	0.00	69.50	69.50
14NJ85	Pediatric Primary Care	61CPEX	Part Time Salary	1,086.96	9,149.15	15,430.98
14NJ85	Pediatric Primary Care	61CPHX	Part Time Hourly	349.28	573.75	573.75
14NJ85	Pediatric Primary Care	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ85	Pediatric Primary Care	710	Travel	0.00	0.00	0.00
14NJ85	Pediatric Primary Care	710D00	Domestic Travel NH	0.00	381.25	381.25
14NJ85	Pediatric Primary Care	7112	Research Supplies	0.00	0.00	0.00
14NJ85	Pediatric Primary Care	717000	Consulting-General	0.00	0.00	0.00
14NJ85	Pediatric Primary Care	717200	Other Professional Services-General	3,950.00	3,507.00	10,223.80
14NJ85	Pediatric Primary Care	719000	Business Meals-Meetings-Non Travel	0.00	102.04	102.04
14NJ85	Pediatric Primary Care	722200	Participant Support	0.00	0.00	0.00
14NJ85	Pediatric Primary Care	76O170	Int All-Prof Services-General (Chg)	0.00	32.66	32.66
14NJ86	Bridging Civic Education	611BXM	Supplemental-Other-Misc	0.00	0.00	5,047.84
14NJ86	Bridging Civic Education	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	8,000.00
14NJ86	Bridging Civic Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ86	Bridging Civic Education	61CBEX	Part Time Salary (w/ status)	0.00	0.00	1,500.00
14NJ86	Bridging Civic Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ86	Bridging Civic Education	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,163.83
14NJ86	Bridging Civic Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ86	Bridging Civic Education	710	Travel	0.00	0.00	0.00
14NJ86	Bridging Civic Education	710D50	Domestic Travel Non-NH	0.00	79.93	79.93
14NJ86	Bridging Civic Education	710D65	Domestic Trvl Non-NH - Other Transp	0.00	8.00	8.00
14NJ86	Bridging Civic Education	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	303.02	303.02
14NJ86	Bridging Civic Education	711124	Supplies-Instructional & Program	0.00	34.99	34.99
14NJ86	Bridging Civic Education	7112	Research Supplies	0.00	0.00	0.00
14NJ86	Bridging Civic Education	711200	Research Supplies	0.00	207.17	207.17
14NJ86	Bridging Civic Education	714000	Postage-General	0.00	12.40	12.40
14NJ86	Bridging Civic Education	716100	Rentals & Leases-General	0.00	250.00	250.00
14NJ86	Bridging Civic Education	716120	Rentals-Property or Room	0.00	327.00	327.00
14NJ86	Bridging Civic Education	717000	Consulting-General	0.00	0.00	0.00
14NJ86	Bridging Civic Education	717200	Other Professional Services-General	0.00	5,110.19	5,110.19
14NJ86	Bridging Civic Education	719000	Business Meals-Meetings-Non Travel	0.00	1,219.99	1,219.99
14NJ86	Bridging Civic Education	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,735.75	1,735.75
14NJ87	Salt Marsh Resilience	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,750.11	1,750.11
14NJ87	Salt Marsh Resilience	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ87	Salt Marsh Resilience	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NJ87	Salt Marsh Resilience	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ87	Salt Marsh Resilience	65YB10	Base Benefit Distr (fica)	0.00	147.03	147.03
14NJ87	Salt Marsh Resilience	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ87	Salt Marsh Resilience	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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14NJ87	Salt Marsh Resilience	710	Travel	0.00	0.00	0.00
14NJ87	Salt Marsh Resilience	710D50	Domestic Travel Non-NH	0.00	153.17	153.17
14NJ87	Salt Marsh Resilience	7112	Research Supplies	0.00	0.00	0.00
14NJ87	Salt Marsh Resilience	711200	Research Supplies	0.00	0.00	0.00
14NJ87	Salt Marsh Resilience	714030	Postage-Express Mail	0.00	6.21	6.21
14NJ87	Salt Marsh Resilience	760300	F&A Expenditures	0.00	739.42	739.42
14NJ87	Salt Marsh Resilience	76O100	Int All-Travel-In State (Chg)	0.00	44.08	44.08
14NJ88	Aligning Investments in NH	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	611F60	Faculty NTT Research	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	615F10	PAT	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	710	Travel	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	710D00	Domestic Travel NH	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	717200	Other Professional Services-General	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	760300	F&A Expenditures	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	611BSO	Summer Salaries AY faculty - other	0.00	805.67	805.67
14NJ89	State of Philanthropy in NH	611F60	Faculty NTT Research	0.00	5,532.68	5,532.68
14NJ89	State of Philanthropy in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	615F10	PAT	0.00	750.01	750.01
14NJ89	State of Philanthropy in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	61CPHX	Part Time Hourly	0.00	196.04	196.04
14NJ89	State of Philanthropy in NH	61SNSH	Student Labor	0.00	1,548.14	1,548.14
14NJ89	State of Philanthropy in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	65YB10	Base Benefit Distr (fica)	0.00	64.47	64.47
14NJ89	State of Philanthropy in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	2,827.32	2,827.32
14NJ89	State of Philanthropy in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	15.68	15.68
14NJ89	State of Philanthropy in NH	710D00	Domestic Travel NH	0.00	198.71	198.71
14NJ89	State of Philanthropy in NH	7112	Research Supplies	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	717000	Consulting-General	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	760300	F&A Expenditures	0.00	1,790.73	1,790.73
14NJ90	FY20 Victims of Crime Act	615F10	PAT	0.00	38,098.07	52,968.81
14NJ90	FY20 Victims of Crime Act	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ90	FY20 Victims of Crime Act	61CPEX	Part Time Salary	0.00	5,965.00	8,505.00
14NJ90	FY20 Victims of Crime Act	61SNSH	Student Labor	0.00	0.00	924.00
14NJ90	FY20 Victims of Crime Act	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ90	FY20 Victims of Crime Act	65YF10	Full Fringe Benefit Distr Expe	4.96	17,144.13	23,831.00
14NJ90	FY20 Victims of Crime Act	65YP10	Nonstatus Benefit Distr (Fica)	0.00	477.20	680.40
14NJ90	FY20 Victims of Crime Act	7112	Research Supplies	0.00	0.00	0.00
14NJ90	FY20 Victims of Crime Act	711200	Research Supplies	0.00	0.00	197.91
14NJ90	FY20 Victims of Crime Act	717200	Other Professional Services-General	0.00	994.35	1,278.45
14NJ90	FY20 Victims of Crime Act	718000	Telecom-General	4.95	328.34	1,194.10
14NJ90	FY20 Victims of Crime Act	718006	Telecom-Cellular Phones	0.00	379.32	379.32
14NJ90	FY20 Victims of Crime Act	719Z10	Other Employee Support-Prof Develop	0.00	0.00	256.24
14NJ90	FY20 Victims of Crime Act	760300	F&A Expenditures	1.00	6,338.61	9,051.01
14NJ90	FY20 Victims of Crime Act	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	88.20
14NJ90	FY20 Victims of Crime Act	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	207.11
14NJ91	NAHDO IDAHO	615F10	PAT	0.00	0.00	0.00
14NJ91	NAHDO IDAHO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ91	NAHDO IDAHO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ91	NAHDO IDAHO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ91	NAHDO IDAHO	760300	F&A Expenditures	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	615F10	PAT	4,333.16	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	616F10	Extension Educator	7,738.26	0.00	0.00

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14NJ92	Integrated Seaweed Hatchery	61CBHO	Part Time - Overtime	0.00	337.50	337.50
14NJ92	Integrated Seaweed Hatchery	61CPHX	Part Time Hourly	2,770.00	10,627.50	13,187.50
14NJ92	Integrated Seaweed Hatchery	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	65YB10	Base Benefit Distr (fica)	0.00	27.00	27.00
14NJ92	Integrated Seaweed Hatchery	65YF10	Full Fringe Benefit Distr Expe	5,287.25	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	65YP10	Nonstatus Benefit Distr (Fica)	224.38	850.20	1,055.00
14NJ92	Integrated Seaweed Hatchery	710	Travel	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	710000	In-State Travel	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	710D00	Domestic Travel NH	24.15	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	7112	Research Supplies	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	36.34	36.34
14NJ92	Integrated Seaweed Hatchery	717200	Other Professional Services-General	0.00	225.00	225.00
14NJ92	Integrated Seaweed Hatchery	760300	F&A Expenditures	5,594.21	2,835.70	3,554.55
14NJ92	Integrated Seaweed Hatchery	76O16B	Int All-Other Rental & Lease (Chg)	1,139.00	480.00	480.00
14NJ93	GB NERR Salt Marsh Resilience	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,002.46
14NJ93	GB NERR Salt Marsh Resilience	611F60	Faculty NTT Research	0.00	4,205.04	5,974.88
14NJ93	GB NERR Salt Marsh Resilience	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ93	GB NERR Salt Marsh Resilience	65YB10	Base Benefit Distr (fica)	(0.11)	0.00	160.30
14NJ93	GB NERR Salt Marsh Resilience	65YF10	Full Fringe Benefit Distr Expe	0.00	1,892.20	2,688.64
14NJ93	GB NERR Salt Marsh Resilience	710	Travel	0.00	0.00	0.00
14NJ93	GB NERR Salt Marsh Resilience	7112	Research Supplies	0.00	0.00	0.00
14NJ93	GB NERR Salt Marsh Resilience	711200	Research Supplies	(195.01)	0.00	0.00
14NJ93	GB NERR Salt Marsh Resilience	760300	F&A Expenditures	(98.53)	3,079.07	5,467.22
14NJ94	Support Strong Families	611F60	Faculty NTT Research	0.00	14,979.92	18,323.91
14NJ94	Support Strong Families	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ94	Support Strong Families	615F10	PAT	0.00	5,022.19	5,434.41
14NJ94	Support Strong Families	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ94	Support Strong Families	61CPHX	Part Time Hourly	0.00	81.12	81.12
14NJ94	Support Strong Families	65YF10	Full Fringe Benefit Distr Expe	0.00	9,000.56	10,690.98
14NJ94	Support Strong Families	65YP10	Nonstatus Benefit Distr (Fica)	0.00	6.48	6.48
14NJ94	Support Strong Families	7112	Research Supplies	0.00	0.00	0.00
14NJ94	Support Strong Families	713000	Printing & Copying-General	0.00	1.80	2.34
14NJ94	Support Strong Families	717000	Consulting-General	0.00	0.00	0.00
14NJ94	Support Strong Families	717200	Other Professional Services-General	0.00	160.00	340.00
14NJ94	Support Strong Families	760300	F&A Expenditures	0.00	2,925.20	3,495.93
14NJ94	Support Strong Families	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	80.00
14NJ95	Microbial Mortality in Ocean	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,400.29	0.00	6,044.96
14NJ95	Microbial Mortality in Ocean	65YB10	Base Benefit Distr (fica)	275.04	0.00	483.96
14NJ95	Microbial Mortality in Ocean	7112	Research Supplies	0.00	0.00	0.00
14NJ95	Microbial Mortality in Ocean	740000	Cap Equipment	0.00	31,860.00	31,860.00
14NJ96	Trauma-Informed Care Training	615F10	PAT	45,785.98	36,814.72	58,081.80
14NJ96	Trauma-Informed Care Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	618FBN	Other bonuses with full fringe	0.00	41.70	41.70
14NJ96	Trauma-Informed Care Training	61CPEX	Part Time Salary	11,204.34	10,082.12	17,787.18
14NJ96	Trauma-Informed Care Training	61CPHX	Part Time Hourly	(181.28)	77.00	1,213.78
14NJ96	Trauma-Informed Care Training	61SNSH	Student Labor	64.06	102.00	102.00
14NJ96	Trauma-Informed Care Training	65YF10	Full Fringe Benefit Distr Expe	20,060.91	16,585.43	26,149.04
14NJ96	Trauma-Informed Care Training	65YP10	Nonstatus Benefit Distr (Fica)	892.29	812.79	1,520.74
14NJ96	Trauma-Informed Care Training	710	Travel	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	710D00	Domestic Travel NH	0.00	597.39	960.16
14NJ96	Trauma-Informed Care Training	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	175.00	175.00
14NJ96	Trauma-Informed Care Training	711000	Purchasing Cards	0.00	0.00	114.00
14NJ96	Trauma-Informed Care Training	711100	Supplies-General	0.00	106.53	106.53
14NJ96	Trauma-Informed Care Training	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	523.72
14NJ96	Trauma-Informed Care Training	7112	Research Supplies	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	717000	Consulting-General	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	717200	Other Professional Services-General	5,237.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	719000	Business Meals-Meetings-Non Travel	0.00	331.09	331.09
14NJ96	Trauma-Informed Care Training	7300	Subcontracts	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	730001	Subcontracts 01	32,102.31	0.00	0.00
14NJ96	Trauma-Informed Care Training	760300	F&A Expenditures	11,516.55	6,575.86	10,717.89
14NJ96	Trauma-Informed Care Training	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	39.50
14NJ96	Trauma-Informed Care Training	76O170	Int All-Prof Services-General (Chg)	0.00	32.67	32.67
14NJ97	Oral Health Report Suite	615F10	PAT	10,436.22	6,546.86	9,601.31

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14NJ97	Oral Health Report Suite	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	61SNSH	Student Labor	0.00	20.50	51.25
14NJ97	Oral Health Report Suite	65YF10	Full Fringe Benefit Distr Expe	4,572.04	2,946.06	4,319.59
14NJ97	Oral Health Report Suite	710	Travel	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	7112	Research Supplies	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	760300	F&A Expenditures	1,580.00	1,140.07	1,585.91
14NJ97	Oral Health Report Suite	76O170	Int All-Prof Services-General (Chg)	792.00	1,886.50	1,886.50
14NJ98	Healthy Aging	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ98	Healthy Aging	613N30	Graduate Research Assistant	0.00	200.13	1,000.65
14NJ98	Healthy Aging	615F10	PAT	747.84	2,506.73	2,506.73
14NJ98	Healthy Aging	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ98	Healthy Aging	61CPEX	Part Time Salary	0.00	1,736.06	1,736.06
14NJ98	Healthy Aging	65YF10	Full Fringe Benefit Distr Expe	327.54	1,128.14	1,128.14
14NJ98	Healthy Aging	65YP10	Nonstatus Benefit Distr (Fica)	0.00	138.83	138.83
14NJ98	Healthy Aging	710	Travel	0.00	0.00	0.00
14NJ98	Healthy Aging	710D00	Domestic Travel NH	0.00	85.77	85.77
14NJ98	Healthy Aging	7112	Research Supplies	0.00	0.00	0.00
14NJ98	Healthy Aging	713000	Printing & Copying-General	0.00	50.00	50.00
14NJ98	Healthy Aging	716100	Rentals & Leases-General	0.00	550.00	550.00
14NJ98	Healthy Aging	719005	Business Meals-Group or Class Meals	0.00	419.38	419.38
14NJ98	Healthy Aging	760300	F&A Expenditures	161.34	1,022.12	1,142.20
14NJ99	Civic Health Index	615F10	PAT	0.00	1,072.80	1,072.80
14NJ99	Civic Health Index	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ99	Civic Health Index	61CPHX	Part Time Hourly	0.00	2,540.00	4,070.00
14NJ99	Civic Health Index	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ99	Civic Health Index	65YF10	Full Fringe Benefit Distr Expe	0.00	483.46	483.46
14NJ99	Civic Health Index	65YP10	Nonstatus Benefit Distr (Fica)	(0.33)	203.20	325.93
14NJ99	Civic Health Index	710D50	Domestic Travel Non-NH	0.00	563.01	563.01
14NJ99	Civic Health Index	7112	Research Supplies	0.00	0.00	0.00
14NJ99	Civic Health Index	717200	Other Professional Services-General	0.00	17,500.00	17,500.00
14NJ99	Civic Health Index	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ99	Civic Health Index	760300	F&A Expenditures	(0.05)	729.41	977.32
14NK00	Epi Pens in Dining Halls	7112	Research Supplies	0.00	0.00	0.00
14NK00	Epi Pens in Dining Halls	76O000	Internal Allocations - Charges	0.00	412.50	412.50
14NK01	IDN1 Project SOW 8	615F10	PAT	(139.92)	2,685.00	4,057.47
14NK01	IDN1 Project SOW 8	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	61CPEX	Part Time Salary	0.00	664.93	664.93
14NK01	IDN1 Project SOW 8	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	65YF10	Full Fringe Benefit Distr Expe	(60.71)	1,208.22	1,824.71
14NK01	IDN1 Project SOW 8	65YP10	Nonstatus Benefit Distr (Fica)	0.00	53.18	53.18
14NK01	IDN1 Project SOW 8	710D00	Domestic Travel NH	0.00	271.44	271.44
14NK01	IDN1 Project SOW 8	7112	Research Supplies	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	760300	F&A Expenditures	(36.11)	878.85	1,236.85
14NK02	CA Healthcare Cost Trans Pt.2	615F10	PAT	0.00	14,255.68	14,255.68
14NK02	CA Healthcare Cost Trans Pt.2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK02	CA Healthcare Cost Trans Pt.2	61SNSH	Student Labor	0.00	7.50	7.50
14NK02	CA Healthcare Cost Trans Pt.2	65YF10	Full Fringe Benefit Distr Expe	0.00	6,415.07	6,415.07
14NK02	CA Healthcare Cost Trans Pt.2	710	Travel	0.00	0.00	0.00
14NK02	CA Healthcare Cost Trans Pt.2	710D50	Domestic Travel Non-NH	0.00	48.00	48.00
14NK02	CA Healthcare Cost Trans Pt.2	710D60	Domestic Travel Non-NH - Airfare	0.00	1,345.60	1,345.60
14NK02	CA Healthcare Cost Trans Pt.2	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	485.42	485.42
14NK02	CA Healthcare Cost Trans Pt.2	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	165.00	165.00
14NK02	CA Healthcare Cost Trans Pt.2	710Z10	Airline internet access fees	0.00	20.99	20.99
14NK02	CA Healthcare Cost Trans Pt.2	711100	Supplies-General	0.00	0.00	160.00
14NK02	CA Healthcare Cost Trans Pt.2	711132	Suppli-Software incl Site Lic&Maint	0.00	1,450.00	1,450.00
14NK02	CA Healthcare Cost Trans Pt.2	719100	Membership Dues & Fees	0.00	750.00	750.00
14NK02	CA Healthcare Cost Trans Pt.2	760300	F&A Expenditures	0.00	3,741.50	3,765.50
14NK03	NNE ECHO Cares Yr3	615F10	PAT	0.00	6,395.42	11,130.06
14NK03	NNE ECHO Cares Yr3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK03	NNE ECHO Cares Yr3	618FBN	Other bonuses with full fringe	0.00	69.50	69.50
14NK03	NNE ECHO Cares Yr3	65YF10	Full Fringe Benefit Distr Expe	1.94	2,909.31	5,037.97
14NK03	NNE ECHO Cares Yr3	710	Travel	0.00	0.00	0.00
14NK03	NNE ECHO Cares Yr3	7112	Research Supplies	0.00	0.00	0.00
14NK03	NNE ECHO Cares Yr3	760300	F&A Expenditures	0.51	2,437.32	4,221.78

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NK04	Resilient Salt Marshes in NH	615F10	PAT	0.00	0.00	8,059.54
14NK04	Resilient Salt Marshes in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK04	Resilient Salt Marshes in NH	65YF10	Full Fringe Benefit Distr Expe	1.50	0.00	3,625.35
14NK04	Resilient Salt Marshes in NH	760300	F&A Expenditures	0.53	0.00	4,113.10
14NK05	NMEF Contract Phase IV	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK05	NMEF Contract Phase IV	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK05	NMEF Contract Phase IV	615F10	PAT	0.00	6,837.80	6,837.80
14NK05	NMEF Contract Phase IV	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK05	NMEF Contract Phase IV	61CPEX	Part Time Salary	0.00	4,504.00	4,504.00
14NK05	NMEF Contract Phase IV	65YF10	Full Fringe Benefit Distr Expe	0.00	2,892.02	2,892.02
14NK05	NMEF Contract Phase IV	65YP10	Nonstatus Benefit Distr (Fica)	0.00	378.33	378.33
14NK05	NMEF Contract Phase IV	710	Travel	0.00	0.00	0.00
14NK05	NMEF Contract Phase IV	710D00	Domestic Travel NH	0.00	106.72	106.72
14NK05	NMEF Contract Phase IV	710D15	Domestic Travel NH - Oth Trans Cost	0.00	236.64	236.64
14NK05	NMEF Contract Phase IV	710D20	Domestic Travel NH - Hotel/Lodging	0.00	440.28	440.28
14NK05	NMEF Contract Phase IV	760300	F&A Expenditures	0.00	2,309.39	2,309.39
14NK06	Civic Health Index	615F10	PAT	0.00	502.10	502.10
14NK06	Civic Health Index	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK06	Civic Health Index	61CBHO	Part Time - Overtime	0.00	200.00	200.00
14NK06	Civic Health Index	61CPEX	Part Time Salary	0.00	350.00	350.00
14NK06	Civic Health Index	61CPHX	Part Time Hourly	0.00	2,380.00	3,580.00
14NK06	Civic Health Index	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK06	Civic Health Index	65YB10	Base Benefit Distr (fica)	0.00	16.00	16.00
14NK06	Civic Health Index	65YF10	Full Fringe Benefit Distr Expe	0.00	225.67	225.67
14NK06	Civic Health Index	65YP10	Nonstatus Benefit Distr (Fica)	0.00	218.40	314.40
14NK06	Civic Health Index	7112	Research Supplies	0.00	0.00	0.00
14NK06	Civic Health Index	717200	Other Professional Services-General	0.00	17,500.00	17,500.00
14NK06	Civic Health Index	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK06	Civic Health Index	760300	F&A Expenditures	0.00	2,139.28	2,268.88
14NK07	SLAN FY20	615F10	PAT	0.00	2,772.86	3,244.91
14NK07	SLAN FY20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK07	SLAN FY20	61CPEX	Part Time Salary	0.00	1,776.74	1,776.74
14NK07	SLAN FY20	61CPHX	Part Time Hourly	0.00	2,160.00	2,416.00
14NK07	SLAN FY20	65YF10	Full Fringe Benefit Distr Expe	0.51	1,247.86	1,459.78
14NK07	SLAN FY20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	314.97	335.45
14NK07	SLAN FY20	710	Travel	0.00	0.00	0.00
14NK07	SLAN FY20	710D00	Domestic Travel NH	0.00	56.10	56.10
14NK07	SLAN FY20	711100	Supplies-General	0.00	6.87	6.87
14NK07	SLAN FY20	7112	Research Supplies	0.00	0.00	0.00
14NK07	SLAN FY20	719000	Business Meals-Meetings-Non Travel	0.00	67.47	67.47
14NK07	SLAN FY20	760300	F&A Expenditures	0.08	1,260.45	1,404.53
14NK08	Soft-Shell Green Crab Industry	616F10	Extension Educator	0.00	15,145.01	21,893.47
14NK08	Soft-Shell Green Crab Industry	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NK08	Soft-Shell Green Crab Industry	65YF10	Full Fringe Benefit Distr Expe	2.33	6,815.19	9,849.67
14NK08	Soft-Shell Green Crab Industry	760300	F&A Expenditures	0.61	5,709.64	8,253.20
14NK09	HRF Soundview Oyster Reef Mon	611F60	Faculty NTT Research	2,586.30	774.10	6,470.39
14NK09	HRF Soundview Oyster Reef Mon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK09	HRF Soundview Oyster Reef Mon	615F10	PAT	0.00	451.22	1,085.50
14NK09	HRF Soundview Oyster Reef Mon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK09	HRF Soundview Oyster Reef Mon	65YF10	Full Fringe Benefit Distr Expe	1,133.05	551.40	3,399.99
14NK09	HRF Soundview Oyster Reef Mon	710	Travel	0.00	0.00	0.00
14NK09	HRF Soundview Oyster Reef Mon	7112	Research Supplies	0.00	0.00	0.00
14NK09	HRF Soundview Oyster Reef Mon	760300	F&A Expenditures	557.90	266.51	1,643.33
14NK10	IDN Region 4-Revised Workplan	615F10	PAT	18,903.16	6,350.40	6,350.40
14NK10	IDN Region 4-Revised Workplan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK10	IDN Region 4-Revised Workplan	61CPEX	Part Time Salary	8,221.29	1,331.84	1,331.84
14NK10	IDN Region 4-Revised Workplan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK10	IDN Region 4-Revised Workplan	65YF10	Full Fringe Benefit Distr Expe	8,279.65	2,857.69	2,857.69
14NK10	IDN Region 4-Revised Workplan	65YP10	Nonstatus Benefit Distr (Fica)	665.94	106.56	106.56
14NK10	IDN Region 4-Revised Workplan	710	Travel	0.00	0.00	0.00
14NK10	IDN Region 4-Revised Workplan	7112	Research Supplies	0.00	0.00	0.00
14NK10	IDN Region 4-Revised Workplan	760300	F&A Expenditures	6,492.62	1,916.41	1,916.41
14NK11	2019-20 Belknap EDC Technical	615F10	PAT	0.00	22,659.84	35,181.11
14NK11	2019-20 Belknap EDC Technical	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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14NK11	2019-20 Belknap EDC Technical	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	61CPHX	Part Time Hourly	0.00	6,939.62	6,939.62
14NK11	2019-20 Belknap EDC Technical	61DTHX	Full Time Temp - Hourly	(608.21)	13,998.04	19,934.19
14NK11	2019-20 Belknap EDC Technical	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	65YF10	Full Fringe Benefit Distr Expe	0.00	10,196.93	15,831.56
14NK11	2019-20 Belknap EDC Technical	65YP10	Nonstatus Benefit Distr (Fica)	0.00	555.16	555.16
14NK11	2019-20 Belknap EDC Technical	65YT10	FT Temp Benefit Distr	(4.89)	1,119.87	1,550.94
14NK11	2019-20 Belknap EDC Technical	710	Travel	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	710D00	Domestic Travel NH	0.00	990.52	1,120.47
14NK12	MASPEX	7112	Research Supplies	0.00	0.00	0.00
14NK12	MASPEX	760300	F&A Expenditures	0.00	1,043.90	1,043.90
14NK12	MASPEX	76O170	Int All-Prof Services-General (Chg)	0.00	4,015.00	4,015.00
14NK13	Identifying Significant Path	7112	Research Supplies	0.00	0.00	0.00
14NK13	Identifying Significant Path	76O170	Int All-Prof Services-General (Chg)	0.00	2,500.00	2,500.00
14NK14	PAWS Veterinary Teaching	711100	Supplies-General	0.00	475.74	475.74
14NK14	PAWS Veterinary Teaching	7112	Research Supplies	0.00	0.00	0.00
14NK14	PAWS Veterinary Teaching	711200	Research Supplies	0.00	3,409.22	4,524.26
14NK15	SVP FY 20	615F10	PAT	4,395.00	3,015.71	3,015.71
14NK15	SVP FY 20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK15	SVP FY 20	61CPEX	Part Time Salary	0.00	253.29	253.29
14NK15	SVP FY 20	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,147.90
14NK15	SVP FY 20	61SNSH	Student Labor	0.00	633.11	633.11
14NK15	SVP FY 20	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK15	SVP FY 20	65YB10	Base Benefit Distr (fica)	0.00	0.00	171.81
14NK15	SVP FY 20	65YF10	Full Fringe Benefit Distr Expe	1,924.92	1,357.03	1,357.03
14NK15	SVP FY 20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	20.27	20.27
14NK15	SVP FY 20	7112	Research Supplies	0.00	0.00	0.00
14NK15	SVP FY 20	711200	Research Supplies	99.98	2,538.51	4,077.50
14NK15	SVP FY 20	760300	F&A Expenditures	648.05	898.08	1,347.44
14NK15	SVP FY 20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,163.00	1,198.00
14NK15	SVP FY 20	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	600.00
14NK16	IDN1 Amendment #9	615F10	PAT	0.00	14,775.96	14,775.96
14NK16	IDN1 Amendment #9	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK16	IDN1 Amendment #9	61CPEX	Part Time Salary	0.00	5,154.64	5,154.64
14NK16	IDN1 Amendment #9	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK16	IDN1 Amendment #9	65YF10	Full Fringe Benefit Distr Expe	0.00	6,649.13	6,649.13
14NK16	IDN1 Amendment #9	65YP10	Nonstatus Benefit Distr (Fica)	0.00	412.44	412.44
14NK16	IDN1 Amendment #9	710	Travel	0.00	0.00	0.00
14NK16	IDN1 Amendment #9	710D00	Domestic Travel NH	0.00	680.63	680.63
14NK16	IDN1 Amendment #9	7112	Research Supplies	0.00	0.00	0.00
14NK16	IDN1 Amendment #9	760300	F&A Expenditures	0.00	4,980.98	4,980.98
14NK17	Oyster Larvae and Recruitment	61CPHX	Part Time Hourly	0.00	1,838.09	1,838.09
14NK17	Oyster Larvae and Recruitment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK17	Oyster Larvae and Recruitment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK17	Oyster Larvae and Recruitment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	147.04	147.04
14NK17	Oyster Larvae and Recruitment	7112	Research Supplies	0.00	0.00	0.00
14NK17	Oyster Larvae and Recruitment	711200	Research Supplies	0.00	165.60	165.60
14NK17	Oyster Larvae and Recruitment	760300	F&A Expenditures	0.00	227.28	227.28
14NK17	Oyster Larvae and Recruitment	76O16B	Int All-Other Rental & Lease (Chg)	0.00	122.00	122.00
14NK18	SPRIDV FY 20	615F10	PAT	10,168.94	5,622.06	7,747.07
14NK18	SPRIDV FY 20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK18	SPRIDV FY 20	61CPEX	Part Time Salary	0.00	74.96	74.96
14NK18	SPRIDV FY 20	61CPHX	Part Time Hourly	1,780.11	0.00	1,008.00
14NK18	SPRIDV FY 20	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	130.05
14NK18	SPRIDV FY 20	61SNSH	Student Labor	0.00	1,888.89	3,512.89
14NK18	SPRIDV FY 20	61SNWS	College Work Study	0.00	827.00	827.00
14NK18	SPRIDV FY 20	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK18	SPRIDV FY 20	65YB10	Base Benefit Distr (fica)	0.00	0.00	10.39
14NK18	SPRIDV FY 20	65YF10	Full Fringe Benefit Distr Expe	4,454.73	2,529.93	3,485.45
14NK18	SPRIDV FY 20	65YP10	Nonstatus Benefit Distr (Fica)	144.15	5.99	86.67
14NK18	SPRIDV FY 20	710	Travel	0.00	0.00	0.00
14NK18	SPRIDV FY 20	710D50	Domestic Travel Non-NH	0.00	18.40	18.40
14NK18	SPRIDV FY 20	710D60	Domestic Travel Non-NH - Airfare	0.00	169.96	169.96
14NK18	SPRIDV FY 20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	91.69	91.69

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				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NK18	SPRIDV FY 20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,061.08	1,061.08
14NK18	SPRIDV FY 20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	274.50	274.50
14NK18	SPRIDV FY 20	7112	Research Supplies	0.00	0.00	0.00
14NK18	SPRIDV FY 20	711200	Research Supplies	0.00	12.02	12.02
14NK18	SPRIDV FY 20	760300	F&A Expenditures	1,654.82	1,280.09	1,873.39
14NK18	SPRIDV FY 20	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	224.00	224.00
14NK19	(ACRP) Graduate Research Award	613N30	Graduate Research Assistant	0.00	5,000.00	9,000.00
14NK19	(ACRP) Graduate Research Award	613N50	Graduate - Stipend Only	3,000.00	0.00	0.00
14NK19	(ACRP) Graduate Research Award	722200	Participant Support	0.00	0.00	0.00
14NK20	Parity Guide Update	615F10	PAT	0.00	2,082.10	2,082.10
14NK20	Parity Guide Update	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK20	Parity Guide Update	617F10	Operating Staff	0.00	630.70	630.70
14NK20	Parity Guide Update	61CPEX	Part Time Salary	0.00	3,448.04	3,448.04
14NK20	Parity Guide Update	61CPHX	Part Time Hourly	0.00	369.12	369.12
14NK20	Parity Guide Update	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK20	Parity Guide Update	65YF10	Full Fringe Benefit Distr Expe	0.00	1,220.74	1,220.74
14NK20	Parity Guide Update	65YP10	Nonstatus Benefit Distr (Fica)	0.00	305.38	305.38
14NK20	Parity Guide Update	760300	F&A Expenditures	0.00	1,208.39	1,208.39
14NK21	Schmidt Ocean Institute 2019	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK21	Schmidt Ocean Institute 2019	61CPEX	Part Time Salary	0.00	10,920.21	10,920.21
14NK21	Schmidt Ocean Institute 2019	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK21	Schmidt Ocean Institute 2019	65YP10	Nonstatus Benefit Distr (Fica)	0.00	873.62	873.62
14NK21	Schmidt Ocean Institute 2019	7112	Research Supplies	0.00	0.00	0.00
14NK21	Schmidt Ocean Institute 2019	760300	F&A Expenditures	0.00	1,769.07	1,769.07
14NK22	VOCA SA FY 20	61CBHO	Part Time - Overtime	0.00	3.86	4.72
14NK22	VOCA SA FY 20	61DTHX	Full Time Temp - Hourly	0.00	779.43	2,598.38
14NK22	VOCA SA FY 20	61SNWS	College Work Study	215.63	0.00	0.00
14NK22	VOCA SA FY 20	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK22	VOCA SA FY 20	65YB10	Base Benefit Distr (fica)	0.00	0.31	0.38
14NK22	VOCA SA FY 20	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK22	VOCA SA FY 20	65YT10	FT Temp Benefit Distr	(0.05)	62.36	207.94
14NK23	Old Town Hill Salt Marsh	611F60	Faculty NTT Research	0.00	6,934.36	6,934.36
14NK23	Old Town Hill Salt Marsh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK23	Old Town Hill Salt Marsh	61CPHX	Part Time Hourly	0.00	5,214.44	4,643.94
14NK23	Old Town Hill Salt Marsh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK23	Old Town Hill Salt Marsh	65YF10	Full Fringe Benefit Distr Expe	0.00	3,120.65	3,120.65
14NK23	Old Town Hill Salt Marsh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	417.15	371.51
14NK23	Old Town Hill Salt Marsh	710	Travel	0.00	0.00	0.00
14NK23	Old Town Hill Salt Marsh	710D50	Domestic Travel Non-NH	0.00	358.04	358.04
14NK23	Old Town Hill Salt Marsh	7112	Research Supplies	0.00	0.00	0.00
14NK23	Old Town Hill Salt Marsh	711200	Research Supplies	0.00	286.33	286.33
14NK23	Old Town Hill Salt Marsh	760300	F&A Expenditures	0.00	5,763.83	5,546.94
14NK23	Old Town Hill Salt Marsh	76O100	Int All-Travel-In State (Chg)	0.00	43.50	43.50
14NK24	Society of American Foresters	61SNSH	Student Labor	0.00	1,000.00	1,000.00
14NK24	Society of American Foresters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK25	Everyday Democracy	613N30	Graduate Research Assistant	0.00	200.13	1,000.65
14NK25	Everyday Democracy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK25	Everyday Democracy	615F10	PAT	(243.00)	21,472.42	27,077.93
14NK25	Everyday Democracy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK25	Everyday Democracy	61CPHX	Part Time Hourly	0.00	10,902.50	10,902.50
14NK25	Everyday Democracy	61SNSH	Student Labor	0.00	0.00	356.00
14NK25	Everyday Democracy	61SNWS	College Work Study	0.00	378.00	305.00
14NK25	Everyday Democracy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK25	Everyday Democracy	65YF10	Full Fringe Benefit Distr Expe	(109.37)	9,662.41	12,184.87
14NK25	Everyday Democracy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	872.20	872.20
14NK25	Everyday Democracy	760300	F&A Expenditures	(52.86)	6,523.16	7,904.89
14NK26	GLOBE Implementation Office	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK26	GLOBE Implementation Office	615F10	PAT	39,746.40	27,790.70	44,517.02
14NK26	GLOBE Implementation Office	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK26	GLOBE Implementation Office	61CPEX	Part Time Salary	1,700.00	0.00	0.00
14NK26	GLOBE Implementation Office	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK26	GLOBE Implementation Office	65YF10	Full Fringe Benefit Distr Expe	17,414.49	12,505.90	20,027.13
14NK26	GLOBE Implementation Office	65YP10	Nonstatus Benefit Distr (Fica)	137.70	0.00	0.00
14NK26	GLOBE Implementation Office	710	Travel	0.00	0.00	0.00

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14NK26	GLOBE Implementation Office	710D01	Domestic Travel NH - Wkshp/Conf Fee	42.00	0.00	0.00
14NK26	GLOBE Implementation Office	710D50	Domestic Travel Non-NH	0.00	668.10	668.10
14NK26	GLOBE Implementation Office	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	117.85	117.85
14NK26	GLOBE Implementation Office	710D60	Domestic Travel Non-NH - Airfare	0.00	844.64	844.64
14NK26	GLOBE Implementation Office	710D65	Domestic Trvl Non-NH - Other Transp	0.00	96.00	96.00
14NK26	GLOBE Implementation Office	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,402.28	1,402.28
14NK26	GLOBE Implementation Office	711100	Supplies-General	41.93	179.90	293.87
14NK26	GLOBE Implementation Office	7112	Research Supplies	0.00	0.00	0.00
14NK26	GLOBE Implementation Office	717200	Other Professional Services-General	1,800.00	0.00	0.00
14NK26	GLOBE Implementation Office	760300	F&A Expenditures	6,088.28	4,360.49	6,796.65
14NK27	DVPP FY20	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK27	DVPP FY20	615F10	PAT	10,077.66	9,702.71	14,062.31
14NK27	DVPP FY20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK27	DVPP FY20	61SNSH	Student Labor	390.00	288.00	1,044.00
14NK27	DVPP FY20	61SNWS	College Work Study	1,884.89	865.50	865.50
14NK27	DVPP FY20	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK27	DVPP FY20	65YF10	Full Fringe Benefit Distr Expe	4,415.51	4,366.17	6,326.50
14NK27	DVPP FY20	7112	Research Supplies	0.00	0.00	0.00
14NK27	DVPP FY20	711200	Research Supplies	0.00	0.00	316.64
14NK27	DVPP FY20	760300	F&A Expenditures	1,676.76	1,522.21	2,261.48
14NK28	Behavioral Health Learning	613N30	Graduate Research Assistant	0.00	197.86	989.30
14NK28	Behavioral Health Learning	615F10	PAT	0.00	3,053.09	4,995.37
14NK28	Behavioral Health Learning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK28	Behavioral Health Learning	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NK28	Behavioral Health Learning	61CBHO	Part Time - Overtime	323.76	0.00	0.00
14NK28	Behavioral Health Learning	61CPEX	Part Time Salary	0.00	2,425.88	3,539.13
14NK28	Behavioral Health Learning	61CPHX	Part Time Hourly	4,593.75	0.00	0.00
14NK28	Behavioral Health Learning	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK28	Behavioral Health Learning	65YB10	Base Benefit Distr (fica)	26.22	0.00	0.00
14NK28	Behavioral Health Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	1,373.86	2,247.75
14NK28	Behavioral Health Learning	65YP10	Nonstatus Benefit Distr (Fica)	372.10	194.05	283.11
14NK28	Behavioral Health Learning	710	Travel	0.00	0.00	0.00
14NK28	Behavioral Health Learning	7112	Research Supplies	0.00	0.00	0.00
14NK28	Behavioral Health Learning	760300	F&A Expenditures	797.37	1,086.70	1,808.16
14NK29	SNAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK29	SNAP	710	Travel	0.00	0.00	0.00
14NK29	SNAP	7112	Research Supplies	0.00	0.00	0.00
14NK29	SNAP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK30	Stories from the Archives	61SNSH	Student Labor	0.00	2,415.00	2,415.00
14NK30	Stories from the Archives	710	Travel	0.00	0.00	0.00
14NK30	Stories from the Archives	7112	Research Supplies	0.00	0.00	0.00
14NK30	Stories from the Archives	711200	Research Supplies	0.00	187.92	187.92
14NK30	Stories from the Archives	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK30	Stories from the Archives	722200	Participant Support	0.00	0.00	0.00
14NK31	Prison Outreach Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK31	Prison Outreach Program	710	Travel	0.00	0.00	0.00
14NK31	Prison Outreach Program	7112	Research Supplies	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,045.82	0.00	2,961.41
14NK32	Restoring NE's Saltmarsh	611F60	Faculty NTT Research	198.62	6,374.72	12,337.15
14NK32	Restoring NE's Saltmarsh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	613B90	Graduate Summer Appoint-Research	2,632.90	0.00	2,217.19
14NK32	Restoring NE's Saltmarsh	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	61CBHO	Part Time - Overtime	45.50	33.81	33.81
14NK32	Restoring NE's Saltmarsh	61CPHX	Part Time Hourly	19,527.50	3,612.00	10,294.00
14NK32	Restoring NE's Saltmarsh	61SNSH	Student Labor	624.00	0.00	455.00
14NK32	Restoring NE's Saltmarsh	65YB10	Base Benefit Distr (fica)	949.36	2.70	417.33
14NK32	Restoring NE's Saltmarsh	65YF10	Full Fringe Benefit Distr Expe	86.95	2,868.68	5,551.73
14NK32	Restoring NE's Saltmarsh	65YP10	Nonstatus Benefit Distr (Fica)	1,584.01	288.96	823.63
14NK32	Restoring NE's Saltmarsh	710	Travel	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	2,295.00
14NK32	Restoring NE's Saltmarsh	7112	Research Supplies	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	711200	Research Supplies	2,791.96	356.79	356.79
14NK32	Restoring NE's Saltmarsh	719125	Licenses/Professional Fees	198.75	0.00	0.00
14NK32	Restoring NE's Saltmarsh	760300	F&A Expenditures	9,798.13	3,519.82	9,813.22

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NK33	NH Humanities Collaborative	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,844.68	0.00	10,663.50
14NK33	NH Humanities Collaborative	611BXM	Supplemental-Other-Misc	0.00	11,451.46	20,967.68
14NK33	NH Humanities Collaborative	611BXR	Supplemental-SR (A-Funds)	18,533.92	0.00	0.00
14NK33	NH Humanities Collaborative	611F16	Lecturer UNHLU-AAUP (UNH)	7,129.51	4,231.49	5,723.79
14NK33	NH Humanities Collaborative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK33	NH Humanities Collaborative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK33	NH Humanities Collaborative	61CBHX	Part Time Hourly (w/ status)	0.00	30.00	30.00
14NK33	NH Humanities Collaborative	61CPEX	Part Time Salary	3,000.12	0.00	0.00
14NK33	NH Humanities Collaborative	61KBBA	OTP - CBA Negotiated (Faculty)	159.90	0.00	195.00
14NK33	NH Humanities Collaborative	61SNSH	Student Labor	3,192.29	373.00	830.00
14NK33	NH Humanities Collaborative	65YB10	Base Benefit Distr (fica)	2,553.50	918.54	2,549.57
14NK33	NH Humanities Collaborative	65YF10	Full Fringe Benefit Distr Expe	3,122.75	1,904.22	2,575.79
14NK33	NH Humanities Collaborative	65YP10	Nonstatus Benefit Distr (Fica)	243.01	0.00	0.00
14NK33	NH Humanities Collaborative	710	Travel	0.00	0.00	0.00
14NK33	NH Humanities Collaborative	710D15	Domestic Travel NH - Oth Trans Cost	0.00	60.95	60.95
14NK33	NH Humanities Collaborative	711100	Supplies-General	0.00	114.32	114.32
14NK33	NH Humanities Collaborative	7112	Research Supplies	0.00	0.00	0.00
14NK33	NH Humanities Collaborative	713000	Printing & Copying-General	0.00	14.00	14.00
14NK33	NH Humanities Collaborative	715005	Non-Cap Equip-Computer Hardware	0.00	4,398.00	4,398.00
14NK33	NH Humanities Collaborative	717000	Consulting-General	0.00	0.00	0.00
14NK33	NH Humanities Collaborative	719000	Business Meals-Meetings-Non Travel	0.00	86.97	86.97
14NK33	NH Humanities Collaborative	71C000	Awards to Non-Employee-Students	0.00	0.00	2,200.00
14NK33	NH Humanities Collaborative	7300	Subcontracts	0.00	0.00	0.00
14NK33	NH Humanities Collaborative	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	300.00
14NK33	NH Humanities Collaborative	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	492.00	492.00
14NK33	NH Humanities Collaborative	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,294.32	1,294.32
14NK33	NH Humanities Collaborative	76O16A	Int All-Property/Room Rent (Chg)	0.00	390.00	390.00
14NK33	NH Humanities Collaborative	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,461.00	1,461.00
14NK34	ASCLS Fellowship	611F15	Fac Tenure Track AAUP (UNH)	0.00	31,578.60	40,000.04
14NK34	ASCLS Fellowship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK35	Recent College Graduates	611F60	Faculty NTT Research	13,145.54	7,926.47	12,612.01
14NK35	Recent College Graduates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK35	Recent College Graduates	614F10	Academic Administrator	3,044.76	5,628.66	9,001.26
14NK35	Recent College Graduates	615F10	PAT	8,966.10	3,959.57	8,085.71
14NK35	Recent College Graduates	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK35	Recent College Graduates	617BHO	Operating Staff-Overtime	1.50	0.00	0.60
14NK35	Recent College Graduates	617F10	Operating Staff	3,594.56	0.00	622.00
14NK35	Recent College Graduates	65YB10	Base Benefit Distr (fica)	0.12	0.00	0.05
14NK35	Recent College Graduates	65YF10	Full Fringe Benefit Distr Expe	12,597.23	7,881.69	13,640.29
14NK35	Recent College Graduates	710	Travel	0.00	0.00	0.00
14NK35	Recent College Graduates	7112	Research Supplies	0.00	0.00	0.00
14NK35	Recent College Graduates	717200	Other Professional Services-General	0.00	33,750.00	38,364.86
14NK35	Recent College Graduates	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK35	Recent College Graduates	760300	F&A Expenditures	6,202.51	8,872.06	12,349.11
14NK36	Health Policy Research	615F10	PAT	38,018.76	28,209.47	56,443.46
14NK36	Health Policy Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK36	Health Policy Research	617F10	Operating Staff	1,306.79	1,190.10	2,328.60
14NK36	Health Policy Research	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NK36	Health Policy Research	618FBN	Other bonuses with full fringe	0.00	69.50	69.50
14NK36	Health Policy Research	61CPEX	Part Time Salary	1,482.58	2,180.70	3,791.92
14NK36	Health Policy Research	61CPHX	Part Time Hourly	645.00	0.00	480.00
14NK36	Health Policy Research	61SNSH	Student Labor	41.00	12.81	114.06
14NK36	Health Policy Research	61SNWS	College Work Study	0.00	0.00	10.00
14NK36	Health Policy Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK36	Health Policy Research	65YF10	Full Fringe Benefit Distr Expe	17,235.25	13,261.04	26,468.02
14NK36	Health Policy Research	65YP10	Nonstatus Benefit Distr (Fica)	172.32	174.43	341.76
14NK36	Health Policy Research	710	Travel	0.00	0.00	0.00
14NK36	Health Policy Research	710D00	Domestic Travel NH	86.26	0.00	0.00
14NK36	Health Policy Research	710D01	Domestic Travel NH - Wkshp/Conf Fee	99.00	0.00	0.00
14NK36	Health Policy Research	711100	Supplies-General	539.36	0.00	0.00
14NK36	Health Policy Research	711132	Suppli-Software incl Site Lic&Maint	3,000.00	0.00	6,000.00
14NK36	Health Policy Research	7112	Research Supplies	0.00	0.00	0.00
14NK36	Health Policy Research	714000	Postage-General	30.10	0.00	0.00
14NK36	Health Policy Research	716100	Rentals & Leases-General	0.00	500.00	500.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NK36	Health Policy Research	717000	Consulting-General	0.00	0.00	0.00
14NK36	Health Policy Research	717200	Other Professional Services-General	1,156.00	3,500.00	3,992.00
14NK36	Health Policy Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK36	Health Policy Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.25
14NK36	Health Policy Research	760300	F&A Expenditures	8,397.17	7,060.21	15,839.46
14NK36	Health Policy Research	76O130	Internal Alloc-Print & Copy (Chg)	684.00	0.00	0.00
14NK36	Health Policy Research	76O140	Internal Alloc-Mail & Postage (Chg)	1,640.45	0.00	0.00
14NK36	Health Policy Research	76O170	Int All-Prof Services-General (Chg)	0.00	1,470.00	9,036.00
14NK37	Oyster Mitigation Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	611F60	Faculty NTT Research	8,166.93	4,523.69	6,303.76
14NK37	Oyster Mitigation Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	615F10	PAT	2,400.64	4,321.32	4,321.32
14NK37	Oyster Mitigation Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	65YF10	Full Fringe Benefit Distr Expe	4,628.62	3,980.29	4,781.39
14NK37	Oyster Mitigation Monitoring	710	Travel	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	710000	In-State Travel	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	710D50	Domestic Travel Non-NH	0.00	872.81	872.81
14NK37	Oyster Mitigation Monitoring	711200	Research Supplies	(204.04)	0.00	0.00
14NK37	Oyster Mitigation Monitoring	714010	Postage-Off Campus Mail Services	0.00	32.74	32.74
14NK37	Oyster Mitigation Monitoring	760300	F&A Expenditures	2,248.81	2,059.65	2,446.78
14NK38	Alliance for Healthy Aging	615F10	PAT	2,640.65	7,587.66	10,621.60
14NK38	Alliance for Healthy Aging	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	61CPHX	Part Time Hourly	20,575.50	5,009.75	12,426.50
14NK38	Alliance for Healthy Aging	65YF10	Full Fringe Benefit Distr Expe	1,157.61	3,414.47	4,778.72
14NK38	Alliance for Healthy Aging	65YP10	Nonstatus Benefit Distr (Fica)	1,665.89	400.78	994.83
14NK38	Alliance for Healthy Aging	710	Travel	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	144.00
14NK38	Alliance for Healthy Aging	7112	Research Supplies	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	717000	Consulting-General	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	717200	Other Professional Services-General	0.00	925.00	925.00
14NK38	Alliance for Healthy Aging	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	760300	F&A Expenditures	6,770.44	4,507.79	7,771.58
14NK39	WITH Foundation Grant	611F60	Faculty NTT Research	7,031.60	0.00	0.00
14NK39	WITH Foundation Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK39	WITH Foundation Grant	615F10	PAT	11,127.91	0.00	0.00
14NK39	WITH Foundation Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK39	WITH Foundation Grant	617BHO	Operating Staff-Overtime	12.64	0.00	0.00
14NK39	WITH Foundation Grant	617BLG	Operating Staff-Longevity	99.31	0.00	0.00
14NK39	WITH Foundation Grant	617F10	Operating Staff	2,470.10	0.00	0.00
14NK39	WITH Foundation Grant	61CPHX	Part Time Hourly	0.00	800.00	2,200.00
14NK39	WITH Foundation Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK39	WITH Foundation Grant	65YB10	Base Benefit Distr (fica)	9.05	0.00	0.00
14NK39	WITH Foundation Grant	65YF10	Full Fringe Benefit Distr Expe	9,035.60	0.00	0.00
14NK39	WITH Foundation Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	64.00	176.00
14NK39	WITH Foundation Grant	7112	Research Supplies	0.00	0.00	0.00
14NK39	WITH Foundation Grant	716122	Rental off site research facilities	0.00	0.00	0.00
14NK39	WITH Foundation Grant	717000	Consulting-General	0.00	0.00	0.00
14NK39	WITH Foundation Grant	717200	Other Professional Services-General	0.00	0.00	2,000.00
14NK39	WITH Foundation Grant	722200	Participant Support	0.00	279.75	279.75
14NK39	WITH Foundation Grant	760300	F&A Expenditures	5,957.06	228.75	931.15
14NK40	Coupling of Ovigerous Female	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,500.01	0.00	0.00
14NK40	Coupling of Ovigerous Female	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	613B90	Graduate Summer Appoint-Research	1,899.96	0.00	1,599.97
14NK40	Coupling of Ovigerous Female	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	65YB10	Base Benefit Distr (fica)	437.30	0.00	128.10
14NK40	Coupling of Ovigerous Female	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	710D01	Domestic Travel NH - Wkshp/Conf Fee	299.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	7112	Research Supplies	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	715000	Non-Cap Equip-General	3,579.99	0.00	0.00
14NK40	Coupling of Ovigerous Female	760300	F&A Expenditures	4,939.72	0.00	900.60
14NK40	Coupling of Ovigerous Female	76O164	Int All-Maint&Rep-Computer (Chg)	65.41	0.00	55.32
14NK41	SUD Perinatal Project	615F10	PAT	3,710.04	11,437.22	15,874.93

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NK41	SUD Perinatal Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK41	SUD Perinatal Project	61CPEX	Part Time Salary	0.00	1,452.05	1,452.05
14NK41	SUD Perinatal Project	61CPHX	Part Time Hourly	0.00	76.90	76.90
14NK41	SUD Perinatal Project	65YF10	Full Fringe Benefit Distr Expe	1,626.49	5,146.68	7,142.15
14NK41	SUD Perinatal Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	122.32	122.32
14NK41	SUD Perinatal Project	710	Travel	0.00	0.00	0.00
14NK41	SUD Perinatal Project	7112	Research Supplies	0.00	0.00	0.00
14NK41	SUD Perinatal Project	760300	F&A Expenditures	533.68	1,823.52	2,466.89
14NK42	Farm Entry and Persistence	710	Travel	0.00	0.00	0.00
14NK42	Farm Entry and Persistence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK42	Farm Entry and Persistence	722200	Participant Support	0.00	0.00	0.00
14NK43	Maine Leadership Learning	615F10	PAT	0.00	2,723.74	5,413.98
14NK43	Maine Leadership Learning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK43	Maine Leadership Learning	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NK43	Maine Leadership Learning	61CPEX	Part Time Salary	221.40	2,029.23	5,537.03
14NK43	Maine Leadership Learning	61CPHX	Part Time Hourly	0.00	752.50	752.50
14NK43	Maine Leadership Learning	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK43	Maine Leadership Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	1,225.68	2,436.26
14NK43	Maine Leadership Learning	65YP10	Nonstatus Benefit Distr (Fica)	17.94	222.55	503.17
14NK43	Maine Leadership Learning	710	Travel	0.00	0.00	0.00
14NK43	Maine Leadership Learning	710D50	Domestic Travel Non-NH	384.89	564.92	564.92
14NK43	Maine Leadership Learning	7112	Research Supplies	0.00	0.00	0.00
14NK43	Maine Leadership Learning	760300	F&A Expenditures	124.85	1,503.69	3,043.02
14NK43	Maine Leadership Learning	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	7.50
14NK44	Joshua Law FY20	710D20	Domestic Travel NH - Hotel/Lodging	0.00	356.43	356.43
14NK44	Joshua Law FY20	7112	Research Supplies	0.00	0.00	0.00
14NK44	Joshua Law FY20	711200	Research Supplies	1,676.60	0.00	0.00
14NK44	Joshua Law FY20	717200	Other Professional Services-General	0.00	2,199.00	2,644.57
14NK44	Joshua Law FY20	760300	F&A Expenditures	201.58	257.74	302.30
14NK44	Joshua Law FY20	76O177	Int Alloc - Health Services (Chg)	339.21	22.00	22.00
14NK46	Sexual Violence Prevention	615F10	PAT	5,592.19	8,887.61	15,264.54
14NK46	Sexual Violence Prevention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK46	Sexual Violence Prevention	65YF10	Full Fringe Benefit Distr Expe	2,450.10	3,999.38	6,868.29
14NK46	Sexual Violence Prevention	710	Travel	0.00	0.00	0.00
14NK46	Sexual Violence Prevention	710D00	Domestic Travel NH	0.00	85.36	85.36
14NK46	Sexual Violence Prevention	710D15	Domestic Travel NH - Oth Trans Cost	0.00	6.00	6.00
14NK46	Sexual Violence Prevention	760300	F&A Expenditures	0.52	0.00	0.00
14NK47	Adult Youth Workers	613N30	Graduate Research Assistant	0.00	1,772.77	2,300.41
14NK47	Adult Youth Workers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK47	Adult Youth Workers	615F10	PAT	7,999.65	6,628.81	10,870.11
14NK47	Adult Youth Workers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK47	Adult Youth Workers	61CBHO	Part Time - Overtime	0.00	1,714.03	1,714.03
14NK47	Adult Youth Workers	61CPEX	Part Time Salary	0.00	4,000.00	4,000.00
14NK47	Adult Youth Workers	61CPHX	Part Time Hourly	15,360.00	7,700.00	16,660.00
14NK47	Adult Youth Workers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK47	Adult Youth Workers	65YB10	Base Benefit Distr (fica)	0.00	137.12	137.12
14NK47	Adult Youth Workers	65YF10	Full Fringe Benefit Distr Expe	3,503.85	2,982.94	4,891.56
14NK47	Adult Youth Workers	65YP10	Nonstatus Benefit Distr (Fica)	1,243.61	936.00	1,653.36
14NK47	Adult Youth Workers	710	Travel	0.00	0.00	0.00
14NK47	Adult Youth Workers	710D00	Domestic Travel NH	0.00	184.63	184.63
14NK47	Adult Youth Workers	711108	Supplies-Subscription,Newspaper,Mag	0.00	50.00	50.00
14NK47	Adult Youth Workers	711172	Program Supplies	0.00	81.95	81.95
14NK47	Adult Youth Workers	7112	Research Supplies	0.00	0.00	0.00
14NK47	Adult Youth Workers	713000	Printing & Copying-General	0.00	100.00	100.00
14NK47	Adult Youth Workers	716100	Rentals & Leases-General	0.00	800.00	800.00
14NK47	Adult Youth Workers	717000	Consulting-General	0.00	0.00	0.00
14NK47	Adult Youth Workers	717200	Other Professional Services-General	(13,667.00)	23,833.00	47,741.00
14NK47	Adult Youth Workers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK47	Adult Youth Workers	719000	Business Meals-Meetings-Non Travel	0.00	48.15	48.15
14NK47	Adult Youth Workers	719005	Business Meals-Group or Class Meals	0.00	1,126.23	1,126.23
14NK47	Adult Youth Workers	71CZ60	Other Exp-Special Projects	25,000.00	0.00	0.00
14NK47	Adult Youth Workers	760300	F&A Expenditures	3,944.00	5,209.57	9,235.89
14NK48	Visualizing Qualitative Data	710	Travel	0.00	0.00	0.00
14NK48	Visualizing Qualitative Data	711132	Suppli-Software incl Site Lic&Maint	185.40	0.00	0.00

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14NK48	Visualizing Qualitative Data	7112	Research Supplies	0.00	0.00	0.00
14NK48	Visualizing Qualitative Data	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK48	Visualizing Qualitative Data	722200	Participant Support	0.00	0.00	242.50
14NK48	Visualizing Qualitative Data	760300	F&A Expenditures	48.20	0.00	0.00
14NK50	NAHDO New Mexico	615F10	PAT	0.00	3,778.21	4,697.47
14NK50	NAHDO New Mexico	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK50	NAHDO New Mexico	65YF10	Full Fringe Benefit Distr Expe	0.00	1,700.17	2,113.83
14NK50	NAHDO New Mexico	710	Travel	0.00	0.00	0.00
14NK50	NAHDO New Mexico	760300	F&A Expenditures	0.00	821.74	1,021.69
14NK51	Financial Innovations	611F60	Faculty NTT Research	1,750.45	2,927.96	2,927.96
14NK51	Financial Innovations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK51	Financial Innovations	61CPEX	Part Time Salary	0.00	2,999.86	2,999.86
14NK51	Financial Innovations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK51	Financial Innovations	65YF10	Full Fringe Benefit Distr Expe	766.70	1,317.56	1,317.56
14NK51	Financial Innovations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	239.98	239.98
14NK51	Financial Innovations	710	Travel	0.00	0.00	0.00
14NK54	Food Security & Health	611F60	Faculty NTT Research	4,193.12	915.00	1,819.54
14NK54	Food Security & Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK54	Food Security & Health	615F10	PAT	2,804.63	910.44	2,127.39
14NK54	Food Security & Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK54	Food Security & Health	65YF10	Full Fringe Benefit Distr Expe	3,066.69	821.50	1,774.54
14NK54	Food Security & Health	7112	Research Supplies	0.00	0.00	0.00
14NK54	Food Security & Health	760300	F&A Expenditures	1,006.49	264.73	572.14
14NK55	Trauma Informed Care Yr 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK55	Trauma Informed Care Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK55	Trauma Informed Care Yr 2	710	Travel	0.00	0.00	0.00
14NK55	Trauma Informed Care Yr 2	7112	Research Supplies	0.00	0.00	0.00
14NK55	Trauma Informed Care Yr 2	7300	Subcontracts	0.00	0.00	0.00
14NK55	Trauma Informed Care Yr 2	760300	F&A Expenditures	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	710	Travel	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	7112	Research Supplies	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	760300	F&A Expenditures	0.00	0.00	0.00
14NK57	Ocean Sound Software	611F60	Faculty NTT Research	2,339.18	0.00	0.00
14NK57	Ocean Sound Software	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK57	Ocean Sound Software	65YF10	Full Fringe Benefit Distr Expe	1,024.54	0.00	0.00
14NK57	Ocean Sound Software	710	Travel	0.00	0.00	0.00
14NK57	Ocean Sound Software	710200	Foreign Travel	0.00	0.00	0.00
14NK57	Ocean Sound Software	710D50	Domestic Travel Non-NH	0.00	1,246.98	1,246.98
14NK57	Ocean Sound Software	710N00	Nonemployee/Student Travel	0.00	3,106.00	4,963.69
14NK57	Ocean Sound Software	7112	Research Supplies	0.00	0.00	0.00
14NK57	Ocean Sound Software	713010	Printing & Copying-Publications	750.00	0.00	0.00
14NK57	Ocean Sound Software	717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,996.00	14,997.00	19,996.00
14NK57	Ocean Sound Software	717216	Oth Prof Ser-ServProvAgmt lt $9,999	9,998.00	0.00	0.00
14NK57	Ocean Sound Software	760300	F&A Expenditures	5,116.16	2,902.50	3,931.00
14NK58	Joppa Flats Salt March	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,580.60	0.00	6,647.91
14NK58	Joppa Flats Salt March	611F60	Faculty NTT Research	0.00	1,947.13	3,142.95
14NK58	Joppa Flats Salt March	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK58	Joppa Flats Salt March	61CPHX	Part Time Hourly	2,917.50	0.00	3,945.00
14NK58	Joppa Flats Salt March	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK58	Joppa Flats Salt March	65YB10	Base Benefit Distr (fica)	528.45	0.00	532.27
14NK58	Joppa Flats Salt March	65YF10	Full Fringe Benefit Distr Expe	0.00	876.22	1,414.34
14NK58	Joppa Flats Salt March	65YP10	Nonstatus Benefit Distr (Fica)	233.86	0.00	315.71
14NK58	Joppa Flats Salt March	710D50	Domestic Travel Non-NH	0.00	117.87	117.87
14NK58	Joppa Flats Salt March	7112	Research Supplies	0.00	0.00	0.00
14NK58	Joppa Flats Salt March	711200	Research Supplies	0.00	163.86	163.86
14NK58	Joppa Flats Salt March	760300	F&A Expenditures	2,667.74	807.33	4,232.78
14NK59	CE Sarah Grosvenor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	611PFS	[NSE] Faculty Semester/Term	990.07	0.00	110.01
14NK59	CE Sarah Grosvenor	611PSM	Summer Salaries Faculty Adjunct	2,160.04	0.00	240.00
14NK59	CE Sarah Grosvenor	616F10	Extension Educator	3,861.67	2,945.44	5,125.89
14NK59	CE Sarah Grosvenor	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	61CPEX	Part Time Salary	0.00	1,054.56	1,200.02

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14NK59	CE Sarah Grosvenor	61CPHX	Part Time Hourly	0.00	154.00	154.00
14NK59	CE Sarah Grosvenor	61SNSH	Student Labor	0.00	500.50	500.50
14NK59	CE Sarah Grosvenor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	65YF10	Full Fringe Benefit Distr Expe	1,655.39	1,325.40	2,305.89
14NK59	CE Sarah Grosvenor	65YP10	Nonstatus Benefit Distr (Fica)	254.80	96.71	136.70
14NK59	CE Sarah Grosvenor	710	Travel	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	562.50	562.50
14NK59	CE Sarah Grosvenor	7112	Research Supplies	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	711200	Research Supplies	290.22	1,227.81	2,459.33
14NK59	CE Sarah Grosvenor	717200	Other Professional Services-General	3,800.00	2,250.00	2,250.00
14NK59	CE Sarah Grosvenor	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	760300	F&A Expenditures	4,580.24	3,561.11	5,295.73
14NK60	Free and Reduced Price Lunch	611F60	Faculty NTT Research	0.00	1,271.48	1,935.07
14NK60	Free and Reduced Price Lunch	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK60	Free and Reduced Price Lunch	615F10	PAT	0.00	410.21	909.93
14NK60	Free and Reduced Price Lunch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK60	Free and Reduced Price Lunch	61CPHX	Part Time Hourly	0.00	148.72	148.72
14NK60	Free and Reduced Price Lunch	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK60	Free and Reduced Price Lunch	65YF10	Full Fringe Benefit Distr Expe	0.00	756.74	1,280.23
14NK60	Free and Reduced Price Lunch	65YP10	Nonstatus Benefit Distr (Fica)	0.00	11.90	11.90
14NK60	Free and Reduced Price Lunch	7112	Research Supplies	0.00	0.00	0.00
14NK60	Free and Reduced Price Lunch	717000	Consulting-General	0.00	0.00	0.00
14NK60	Free and Reduced Price Lunch	717200	Other Professional Services-General	0.00	120.00	120.00
14NK60	Free and Reduced Price Lunch	760300	F&A Expenditures	0.00	407.85	660.87
14NK62	Diversity, Equity and Inclusio	615F10	PAT	1,047.82	0.00	1,915.94
14NK62	Diversity, Equity and Inclusio	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	65YF10	Full Fringe Benefit Distr Expe	459.39	0.00	861.74
14NK62	Diversity, Equity and Inclusio	7112	Research Supplies	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	717200	Other Professional Services-General	17,000.00	8,000.00	8,000.00
14NK62	Diversity, Equity and Inclusio	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	760300	F&A Expenditures	226.09	0.00	416.69
14NK63	Family Connections 2020	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK63	Family Connections 2020	61CPHX	Part Time Hourly	11,302.89	3,008.00	7,760.00
14NK63	Family Connections 2020	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK63	Family Connections 2020	65YP10	Nonstatus Benefit Distr (Fica)	915.38	240.64	620.98
14NK63	Family Connections 2020	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK63	Family Connections 2020	719100	Membership Dues & Fees	0.00	200.00	200.00
14NK64	Southern New Eng. JSHS- 2020	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,000.00
14NK64	Southern New Eng. JSHS- 2020	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK64	Southern New Eng. JSHS- 2020	613B90	Graduate Summer Appoint-Research	0.00	0.00	2,000.00
14NK64	Southern New Eng. JSHS- 2020	61CPEX	Part Time Salary	0.00	700.00	700.00
14NK64	Southern New Eng. JSHS- 2020	65YB10	Base Benefit Distr (fica)	0.00	0.00	400.00
14NK64	Southern New Eng. JSHS- 2020	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK64	Southern New Eng. JSHS- 2020	65YP10	Nonstatus Benefit Distr (Fica)	0.00	56.00	56.00
14NK64	Southern New Eng. JSHS- 2020	710	Travel	0.00	0.00	0.00
14NK64	Southern New Eng. JSHS- 2020	7112	Research Supplies	0.00	0.00	0.00
14NK64	Southern New Eng. JSHS- 2020	76O130	Internal Alloc-Print & Copy (Chg)	0.00	452.05	452.05
14NK64	Southern New Eng. JSHS- 2020	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	3,749.17
14NK65	Northern New England Symposium	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,000.00
14NK65	Northern New England Symposium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK65	Northern New England Symposium	613B90	Graduate Summer Appoint-Research	0.00	0.00	2,000.00
14NK65	Northern New England Symposium	61CPEX	Part Time Salary	0.00	700.00	700.00
14NK65	Northern New England Symposium	65YB10	Base Benefit Distr (fica)	0.00	0.00	400.00
14NK65	Northern New England Symposium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK65	Northern New England Symposium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	56.00	56.00
14NK65	Northern New England Symposium	710D50	Domestic Travel Non-NH	0.00	358.04	358.04
14NK65	Northern New England Symposium	7112	Research Supplies	0.00	0.00	0.00
14NK65	Northern New England Symposium	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	3,749.17
14NK66	Lamprey YR1 Ends 06-30-20	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,650.36	0.00	412.59
14NK66	Lamprey YR1 Ends 06-30-20	615F10	PAT	0.00	651.42	651.42
14NK66	Lamprey YR1 Ends 06-30-20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	65YB10	Base Benefit Distr (fica)	133.27	0.00	33.42
14NK66	Lamprey YR1 Ends 06-30-20	65YF10	Full Fringe Benefit Distr Expe	0.00	293.13	293.13
14NK66	Lamprey YR1 Ends 06-30-20	710	Travel	0.00	0.00	0.00

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14NK66	Lamprey YR1 Ends 06-30-20	7112	Research Supplies	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	760300	F&A Expenditures	463.74	245.58	361.54
14NK67	Lamprey YR2 end 06-30-21	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	710	Travel	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	7112	Research Supplies	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	760300	F&A Expenditures	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	710	Travel	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	7112	Research Supplies	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	760300	F&A Expenditures	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	710	Travel	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	7112	Research Supplies	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	760300	F&A Expenditures	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	61SNWS	College Work Study	1,135.70	0.00	0.00
14NK70	Youth Entrepreneurship Program	7112	Research Supplies	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	717000	Consulting-General	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	717200	Other Professional Services-General	0.00	1,125.00	1,125.00
14NK71	2020 PSEFMP	616F10	Extension Educator	5,393.91	1,197.76	4,086.62
14NK71	2020 PSEFMP	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NK71	2020 PSEFMP	65YF10	Full Fringe Benefit Distr Expe	2,363.47	538.99	1,837.99
14NK71	2020 PSEFMP	760300	F&A Expenditures	2,016.92	451.55	1,540.37
14NK72	Backbone Support to NH Allianc	615F10	PAT	34,765.33	2,452.85	24,045.18
14NK72	Backbone Support to NH Allianc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	617BHO	Operating Staff-Overtime	4.39	0.00	0.00
14NK72	Backbone Support to NH Allianc	617F10	Operating Staff	3,622.98	0.00	0.00
14NK72	Backbone Support to NH Allianc	61CPHX	Part Time Hourly	18,808.00	384.00	10,592.00
14NK72	Backbone Support to NH Allianc	61SNSH	Student Labor	605.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	65YB10	Base Benefit Distr (fica)	0.36	0.00	0.00
14NK72	Backbone Support to NH Allianc	65YF10	Full Fringe Benefit Distr Expe	16,819.45	1,103.78	10,814.82
14NK72	Backbone Support to NH Allianc	65YP10	Nonstatus Benefit Distr (Fica)	1,523.15	30.72	847.65
14NK72	Backbone Support to NH Allianc	710	Travel	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	710D01	Domestic Travel NH - Wkshp/Conf Fee	620.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	711100	Supplies-General	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	7112	Research Supplies	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	716120	Rentals-Property or Room	191.25	0.00	0.00
14NK72	Backbone Support to NH Allianc	717200	Other Professional Services-General	37,020.50	0.00	4,864.00
14NK72	Backbone Support to NH Allianc	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	485.92
14NK72	Backbone Support to NH Allianc	760300	F&A Expenditures	11,544.01	595.71	7,017.87
14NK73	Leadership Learning Exchange	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	613B90	Graduate Summer Appoint-Research	502.27	0.00	251.14
14NK73	Leadership Learning Exchange	615F10	PAT	5,010.63	1,146.80	4,991.95
14NK73	Leadership Learning Exchange	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	61CPEX	Part Time Salary	1,615.18	0.00	1,995.22
14NK73	Leadership Learning Exchange	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	65YB10	Base Benefit Distr (fica)	40.68	0.00	20.10
14NK73	Leadership Learning Exchange	65YF10	Full Fringe Benefit Distr Expe	2,194.63	516.05	2,246.33
14NK73	Leadership Learning Exchange	65YP10	Nonstatus Benefit Distr (Fica)	130.80	0.00	159.60
14NK73	Leadership Learning Exchange	710	Travel	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	7112	Research Supplies	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	717200	Other Professional Services-General	3,000.00	0.00	0.00
14NK73	Leadership Learning Exchange	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	719005	Business Meals-Group or Class Meals	0.00	0.00	618.93
14NK73	Leadership Learning Exchange	760300	F&A Expenditures	1,424.16	249.43	1,542.49
14NK73	Leadership Learning Exchange	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,997.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	613B90	Graduate Summer Appoint-Research	3,000.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

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14NK74	DOE Marine Energy Collegiate	65YB10	Base Benefit Distr (fica)	728.76	0.00	0.00
14NK74	DOE Marine Energy Collegiate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	710	Travel	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	710D60	Domestic Travel Non-NH - Airfare	0.00	3,371.00	250.00
14NK74	DOE Marine Energy Collegiate	710N00	Nonemployee/Student Travel	0.00	2,167.83	0.00
14NK74	DOE Marine Energy Collegiate	7112	Research Supplies	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	760300	F&A Expenditures	4,911.50	2,797.07	126.24
14NK75	MEAF-The Disability Road Map	615F10	PAT	13,876.71	0.00	0.00
14NK75	MEAF-The Disability Road Map	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	61CPHX	Part Time Hourly	1,805.00	500.00	1,585.00
14NK75	MEAF-The Disability Road Map	65YF10	Full Fringe Benefit Distr Expe	6,078.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	65YP10	Nonstatus Benefit Distr (Fica)	146.15	40.00	126.86
14NK75	MEAF-The Disability Road Map	710	Travel	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	124.00	124.00
14NK75	MEAF-The Disability Road Map	711100	Supplies-General	(50.57)	50.57	50.57
14NK75	MEAF-The Disability Road Map	717200	Other Professional Services-General	5,000.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	760300	F&A Expenditures	4,028.35	107.19	282.97
14NK76	Dietary CationAnion Difference	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK76	Dietary CationAnion Difference	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK76	Dietary CationAnion Difference	7112	Research Supplies	0.00	0.00	0.00
14NK76	Dietary CationAnion Difference	711200	Research Supplies	5,680.95	0.00	502.76
14NK76	Dietary CationAnion Difference	714030	Postage-Express Mail	39.55	0.00	0.00
14NK76	Dietary CationAnion Difference	717200	Other Professional Services-General	3,066.75	0.00	940.50
14NK76	Dietary CationAnion Difference	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14NK77	NH CBO Buisness Acument YR3	615F10	PAT	4,309.32	0.00	0.00
14NK77	NH CBO Buisness Acument YR3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK77	NH CBO Buisness Acument YR3	617F10	Operating Staff	3,029.41	0.00	0.00
14NK77	NH CBO Buisness Acument YR3	61CPHX	Part Time Hourly	728.00	0.00	96.00
14NK77	NH CBO Buisness Acument YR3	61SNSH	Student Labor	123.00	0.00	0.00
14NK77	NH CBO Buisness Acument YR3	65YF10	Full Fringe Benefit Distr Expe	3,214.32	0.00	0.00
14NK77	NH CBO Buisness Acument YR3	65YP10	Nonstatus Benefit Distr (Fica)	58.93	0.00	7.71
14NK77	NH CBO Buisness Acument YR3	710	Travel	0.00	0.00	0.00
14NK77	NH CBO Buisness Acument YR3	7112	Research Supplies	0.00	0.00	0.00
14NK77	NH CBO Buisness Acument YR3	717200	Other Professional Services-General	190.00	0.00	0.00
14NK77	NH CBO Buisness Acument YR3	760300	F&A Expenditures	1,719.39	0.00	15.56
14NK78	NH Cottontail Monitoring	61SNWS	College Work Study	0.00	52.50	121.25
14NK78	NH Cottontail Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK78	NH Cottontail Monitoring	7112	Research Supplies	0.00	0.00	0.00
14NK78	NH Cottontail Monitoring	711200	Research Supplies	0.00	1,524.43	5,625.23
14NK78	NH Cottontail Monitoring	717200	Other Professional Services-General	0.00	168.75	168.75
14NK78	NH Cottontail Monitoring	760300	F&A Expenditures	0.00	614.48	2,082.16
14NK79	Population and Habitat Assessm	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,574.00	0.00	0.00
14NK79	Population and Habitat Assessm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	613N30	Graduate Research Assistant	10,070.09	0.00	0.00
14NK79	Population and Habitat Assessm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	61SNSH	Student Labor	8,464.78	0.00	2,498.66
14NK79	Population and Habitat Assessm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	65YB10	Base Benefit Distr (fica)	289.50	0.00	0.00
14NK79	Population and Habitat Assessm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	710	Travel	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	710D00	Domestic Travel NH	1,819.15	0.00	0.00
14NK79	Population and Habitat Assessm	7112	Research Supplies	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	711200	Research Supplies	917.08	0.00	0.00
14NK79	Population and Habitat Assessm	760300	F&A Expenditures	6,364.31	0.00	499.73
14NK80	Effects of Combined Diet	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,888.88	0.00	0.00
14NK80	Effects of Combined Diet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK80	Effects of Combined Diet	61SNSH	Student Labor	2,205.00	0.00	0.00
14NK80	Effects of Combined Diet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK80	Effects of Combined Diet	65YB10	Base Benefit Distr (fica)	719.99	0.00	0.00
14NK80	Effects of Combined Diet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK80	Effects of Combined Diet	710	Travel	0.00	0.00	0.00
14NK80	Effects of Combined Diet	710D01	Domestic Travel NH - Wkshp/Conf Fee	49.00	0.00	0.00
14NK80	Effects of Combined Diet	711100	Supplies-General	5,610.63	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NK80	Effects of Combined Diet	7112	Research Supplies	0.00	0.00	0.00
14NK80	Effects of Combined Diet	719100	Membership Dues & Fees	280.00	0.00	0.00
14NK80	Effects of Combined Diet	719125	Licenses/Professional Fees	45.00	0.00	0.00
14NK80	Effects of Combined Diet	760300	F&A Expenditures	1,825.15	0.00	0.00
14NK80	Effects of Combined Diet	76O000	Internal Allocations - Charges	452.89	0.00	0.00
14NK81	Financial Engagement	615F10	PAT	6,001.26	11,348.96	17,996.51
14NK81	Financial Engagement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK81	Financial Engagement	65YF10	Full Fringe Benefit Distr Expe	2,630.76	5,107.03	8,096.20
14NK81	Financial Engagement	710	Travel	0.00	0.00	0.00
14NK81	Financial Engagement	7112	Research Supplies	0.00	0.00	0.00
14NK81	Financial Engagement	7161	Rentals-Leases	0.00	0.00	0.00
14NK81	Financial Engagement	716122	Rental off site research facilities	197.25	0.00	0.00
14NK81	Financial Engagement	760300	F&A Expenditures	2,244.32	4,278.53	6,784.06
14NK82	CDFI Capital Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,377.26	0.00	3,686.11
14NK82	CDFI Capital Project	611F60	Faculty NTT Research	8,609.54	3,838.39	11,905.71
14NK82	CDFI Capital Project	615F10	PAT	4,362.38	916.30	3,765.97
14NK82	CDFI Capital Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK82	CDFI Capital Project	61CPEX	Part Time Salary	(4,569.08)	6,355.36	20,053.70
14NK82	CDFI Capital Project	65YB10	Base Benefit Distr (fica)	354.31	0.00	295.11
14NK82	CDFI Capital Project	65YF10	Full Fringe Benefit Distr Expe	5,681.69	2,139.54	7,052.21
14NK82	CDFI Capital Project	65YP10	Nonstatus Benefit Distr (Fica)	(366.00)	508.42	1,604.62
14NK82	CDFI Capital Project	710	Travel	0.00	0.00	0.00
14NK82	CDFI Capital Project	7112	Research Supplies	0.00	0.00	0.00
14NK82	CDFI Capital Project	717200	Other Professional Services-General	3,300.00	0.00	3,225.00
14NK82	CDFI Capital Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK82	CDFI Capital Project	760300	F&A Expenditures	2,174.97	1,375.80	5,158.90
14NK84	UNH WCC Project	616F10	Extension Educator	2,127.83	0.00	0.00
14NK84	UNH WCC Project	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NK84	UNH WCC Project	617F10	Operating Staff	440.32	0.00	0.00
14NK84	UNH WCC Project	61CPHX	Part Time Hourly	11,874.75	0.00	1,419.25
14NK84	UNH WCC Project	61KBBN	OTP-Bonus & Recruit-other than fac	29.90	0.00	0.00
14NK84	UNH WCC Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK84	UNH WCC Project	65YB10	Base Benefit Distr (fica)	2.41	0.00	0.00
14NK84	UNH WCC Project	65YF10	Full Fringe Benefit Distr Expe	1,124.80	0.00	0.00
14NK84	UNH WCC Project	65YP10	Nonstatus Benefit Distr (Fica)	961.62	0.00	113.83
14NK84	UNH WCC Project	710	Travel	0.00	0.00	0.00
14NK84	UNH WCC Project	710D00	Domestic Travel NH	64.91	0.00	119.20
14NK84	UNH WCC Project	710D01	Domestic Travel NH - Wkshp/Conf Fee	975.00	0.00	0.00
14NK84	UNH WCC Project	7112	Research Supplies	0.00	0.00	0.00
14NK84	UNH WCC Project	711200	Research Supplies	1,940.11	0.00	54.98
14NK84	UNH WCC Project	713000	Printing & Copying-General	0.00	0.00	0.00
14NK84	UNH WCC Project	714000	Postage-General	46.80	0.00	0.00
14NK84	UNH WCC Project	71C100	Advertising (Non-Employment)	428.29	0.00	0.00
14NK84	UNH WCC Project	722200	Participant Support	989.89	0.00	0.00
14NK84	UNH WCC Project	760300	F&A Expenditures	2,333.89	0.00	189.69
14NK85	MBON Expansion	611F60	Faculty NTT Research	3,668.04	0.00	0.00
14NK85	MBON Expansion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK85	MBON Expansion	615F10	PAT	13,508.57	0.00	0.00
14NK85	MBON Expansion	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK85	MBON Expansion	61SNSH	Student Labor	292.50	0.00	0.00
14NK85	MBON Expansion	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK85	MBON Expansion	65YF10	Full Fringe Benefit Distr Expe	7,523.34	0.00	0.00
14NK85	MBON Expansion	7112	Research Supplies	0.00	0.00	0.00
14NK85	MBON Expansion	760300	F&A Expenditures	16,296.63	0.00	0.00
14NK85	MBON Expansion	76O16B	Int All-Other Rental & Lease (Chg)	7,278.00	0.00	0.00
14NK86	C19 Research Assistance Part.	611F60	Faculty NTT Research	8,030.58	0.00	0.00
14NK86	C19 Research Assistance Part.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK86	C19 Research Assistance Part.	615F10	PAT	7,075.92	0.00	0.00
14NK86	C19 Research Assistance Part.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK86	C19 Research Assistance Part.	65YF10	Full Fringe Benefit Distr Expe	6,616.71	0.00	0.00
14NK86	C19 Research Assistance Part.	760300	F&A Expenditures	3,258.48	0.00	0.00
14NK87	Exploring the Context of Comm.	7112	Research Supplies	0.00	0.00	0.00
14NK87	Exploring the Context of Comm.	711200	Research Supplies	229.92	0.00	0.00
14NK88	Massachusetts Historical Socie	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NK88	Massachusetts Historical Socie	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK89	Instrument Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,886.63)	0.00	10,764.32
14NK89	Instrument Management	611F15	Fac Tenure Track AAUP (UNH)	4,110.26	0.00	0.00
14NK89	Instrument Management	611F60	Faculty NTT Research	4,923.08	0.00	0.00
14NK89	Instrument Management	615F10	PAT	(31,769.13)	0.00	31,769.13
14NK89	Instrument Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK89	Instrument Management	61CPHX	Part Time Hourly	(14,229.50)	0.00	14,375.00
14NK89	Instrument Management	65YB10	Base Benefit Distr (fica)	(388.96)	0.00	861.83
14NK89	Instrument Management	65YF10	Full Fringe Benefit Distr Expe	(10,299.86)	0.00	14,276.28
14NK89	Instrument Management	65YP10	Nonstatus Benefit Distr (Fica)	(1,138.21)	0.00	1,150.00
14NK89	Instrument Management	710	Travel	0.00	0.00	0.00
14NK89	Instrument Management	711200	Research Supplies	(1,509.64)	0.00	1,509.64
14NK89	Instrument Management	760300	F&A Expenditures	(27,870.23)	0.00	37,726.62
14NK90	C19 Govenor Sununu Award	7112	Research Supplies	0.00	0.00	0.00
14NK90	C19 Govenor Sununu Award	711200	Research Supplies	1,560.89	0.00	0.00
14NK90	C19 Govenor Sununu Award	717200	Other Professional Services-General	0.00	0.00	2,439.43
14NK91	Trauma Infored Care	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK91	Trauma Infored Care	61CPEX	Part Time Salary	1,448.74	0.00	0.00
14NK91	Trauma Infored Care	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK91	Trauma Infored Care	65YP10	Nonstatus Benefit Distr (Fica)	117.38	0.00	0.00
14NK91	Trauma Infored Care	710	Travel	0.00	0.00	0.00
14NK91	Trauma Infored Care	717200	Other Professional Services-General	0.00	0.00	0.00
14NK91	Trauma Infored Care	760300	F&A Expenditures	156.64	0.00	0.00
14NK93	Outreach program to Oyster Riv	7112	Research Supplies	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	611PSM	Summer Salaries Faculty Adjunct	5,790.72	0.00	0.00
14NK94	Improving the CAC-MDT Response	61CPHX	Part Time Hourly	18,530.25	0.00	0.00
14NK94	Improving the CAC-MDT Response	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	65YP10	Nonstatus Benefit Distr (Fica)	1,970.01	0.00	0.00
14NK94	Improving the CAC-MDT Response	710	Travel	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	710D00	Domestic Travel NH	123.05	0.00	0.00
14NK94	Improving the CAC-MDT Response	760300	F&A Expenditures	2,641.33	0.00	0.00
14NK95	Small Mammals as Forest Arch	710	Travel	0.00	0.00	0.00
14NK95	Small Mammals as Forest Arch	7112	Research Supplies	0.00	0.00	0.00
14NK95	Small Mammals as Forest Arch	711200	Research Supplies	1,181.30	0.00	147.93
14NK95	Small Mammals as Forest Arch	76O16B	Int All-Other Rental & Lease (Chg)	170.77	0.00	0.00
14NK96	Urban Rural Action in NH	611BXM	Supplemental-Other-Misc	500.00	0.00	0.00
14NK96	Urban Rural Action in NH	615F10	PAT	1,232.40	0.00	0.00
14NK96	Urban Rural Action in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK96	Urban Rural Action in NH	61CPHX	Part Time Hourly	4,786.25	0.00	0.00
14NK96	Urban Rural Action in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK96	Urban Rural Action in NH	7112	Research Supplies	0.00	0.00	0.00
14NK96	Urban Rural Action in NH	717200	Other Professional Services-General	3,480.00	0.00	0.00
14NK96	Urban Rural Action in NH	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,516.44	0.00	0.00
14NK97	Ktisis Planning Grant	613B90	Graduate Summer Appoint-Research	13,522.00	0.00	0.00
14NK97	Ktisis Planning Grant	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	65YB10	Base Benefit Distr (fica)	2,190.11	0.00	0.00
14NK97	Ktisis Planning Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	710	Travel	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	717000	Consulting-General	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	717200	Other Professional Services-General	4,000.00	0.00	0.00
14NK97	Ktisis Planning Grant	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	611Q90	Post Doc	5,134.59	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	613N30	Graduate Research Assistant	5,698.58	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	61SNSH	Student Labor	3,128.50	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	65YF10	Full Fringe Benefit Distr Expe	2,248.95	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	710	Travel	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	710D50	Domestic Travel Non-NH	226.70	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	7112	Research Supplies	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	711200	Research Supplies	16,524.60	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NK98	Algae-Feed for Dairy Cows	716000	Maintenance & Repairs-General	5,965.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	716027	Maint & Repairs-Vehicle-Gas-Oil	62.01	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	716100	Rentals & Leases-General	111.95	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	717200	Other Professional Services-General	2,912.30	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	740000	Cap Equipment	34,250.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	760300	F&A Expenditures	21,216.62	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,753.20	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	611F60	Faculty NTT Research	6,298.36	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	615F10	PAT	3,552.91	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	65YB10	Base Benefit Distr (fica)	628.01	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	65YF10	Full Fringe Benefit Distr Expe	4,314.88	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	7112	Research Supplies	0.00	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	711200	Research Supplies	251.45	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	760300	F&A Expenditures	8,048.44	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	76O16B	Int All-Other Rental & Lease (Chg)	66.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,478.01	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	611F60	Faculty NTT Research	16,134.27	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	65YB10	Base Benefit Distr (fica)	524.72	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	65YF10	Full Fringe Benefit Distr Expe	7,066.79	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	710200	Foreign Travel	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	760300	F&A Expenditures	3,020.30	0.00	0.00
14NL01	Instrument Systems Engineering	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,526.60	0.00	0.00
14NL01	Instrument Systems Engineering	611F60	Faculty NTT Research	17,337.46	0.00	0.00
14NL01	Instrument Systems Engineering	615F10	PAT	91,406.15	0.00	0.00
14NL01	Instrument Systems Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL01	Instrument Systems Engineering	65YB10	Base Benefit Distr (fica)	284.14	0.00	0.00
14NL01	Instrument Systems Engineering	65YF10	Full Fringe Benefit Distr Expe	47,826.25	0.00	0.00
14NL01	Instrument Systems Engineering	710	Travel	0.00	0.00	0.00
14NL01	Instrument Systems Engineering	760300	F&A Expenditures	80,992.21	0.00	0.00
14NL02	MAG Engineering Dev Unit	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,132.98	0.00	0.00
14NL02	MAG Engineering Dev Unit	611F15	Fac Tenure Track AAUP (UNH)	16,965.64	0.00	0.00
14NL02	MAG Engineering Dev Unit	615F10	PAT	67,895.27	0.00	0.00
14NL02	MAG Engineering Dev Unit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	61CPHX	Part Time Hourly	2,875.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	65YB10	Base Benefit Distr (fica)	814.70	0.00	0.00
14NL02	MAG Engineering Dev Unit	65YF10	Full Fringe Benefit Distr Expe	37,231.63	0.00	0.00
14NL02	MAG Engineering Dev Unit	65YP10	Nonstatus Benefit Distr (Fica)	230.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	710	Travel	0.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	7112	Research Supplies	0.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	711200	Research Supplies	82,263.93	0.00	0.00
14NL02	MAG Engineering Dev Unit	714010	Postage-Off Campus Mail Services	740.40	0.00	0.00
14NL02	MAG Engineering Dev Unit	716100	Rentals & Leases-General	10.42	0.00	0.00
14NL02	MAG Engineering Dev Unit	760300	F&A Expenditures	111,855.43	0.00	0.00
14NL02	MAG Engineering Dev Unit	76O170	Int All-Prof Services-General (Chg)	2,336.00	0.00	0.00
14NL04	MAG Flight Software & Firmware	615F10	PAT	66,660.10	0.00	0.00
14NL04	MAG Flight Software & Firmware	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL04	MAG Flight Software & Firmware	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NL04	MAG Flight Software & Firmware	65YF10	Full Fringe Benefit Distr Expe	29,279.04	0.00	0.00
14NL04	MAG Flight Software & Firmware	760300	F&A Expenditures	48,449.26	0.00	0.00
14NL05	Emulator & Ground Support Equ	615F10	PAT	2,482.07	0.00	0.00
14NL05	Emulator & Ground Support Equ	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL05	Emulator & Ground Support Equ	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NL05	Emulator & Ground Support Equ	61CPHX	Part Time Hourly	11,500.00	0.00	0.00
14NL05	Emulator & Ground Support Equ	65YF10	Full Fringe Benefit Distr Expe	1,107.57	0.00	0.00
14NL05	Emulator & Ground Support Equ	65YP10	Nonstatus Benefit Distr (Fica)	920.00	0.00	0.00
14NL05	Emulator & Ground Support Equ	710	Travel	0.00	0.00	0.00
14NL05	Emulator & Ground Support Equ	711200	Research Supplies	7,734.29	0.00	0.00
14NL05	Emulator & Ground Support Equ	716060	Maint & Repairs-Computer Software	180.00	0.00	0.00
14NL05	Emulator & Ground Support Equ	760300	F&A Expenditures	12,081.60	0.00	0.00
14NL09	Children's Trust L2E2	615F10	PAT	4,066.79	0.00	0.00

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14NL09	Children's Trust L2E2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL09	Children's Trust L2E2	61CBHO	Part Time - Overtime	17.50	0.00	0.00
14NL09	Children's Trust L2E2	61CPHX	Part Time Hourly	3,850.00	0.00	0.00
14NL09	Children's Trust L2E2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL09	Children's Trust L2E2	65YB10	Base Benefit Distr (fica)	1.42	0.00	0.00
14NL09	Children's Trust L2E2	65YF10	Full Fringe Benefit Distr Expe	1,781.30	0.00	0.00
14NL09	Children's Trust L2E2	65YP10	Nonstatus Benefit Distr (Fica)	311.85	0.00	0.00
14NL09	Children's Trust L2E2	710	Travel	0.00	0.00	0.00
14NL09	Children's Trust L2E2	7112	Research Supplies	0.00	0.00	0.00
14NL09	Children's Trust L2E2	760300	F&A Expenditures	1,002.81	0.00	0.00
14NL10	Pickup He+ Pitch Angle	611F60	Faculty NTT Research	2,056.16	0.00	0.00
14NL10	Pickup He+ Pitch Angle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL10	Pickup He+ Pitch Angle	65YF10	Full Fringe Benefit Distr Expe	900.59	0.00	0.00
14NL10	Pickup He+ Pitch Angle	710	Travel	0.00	0.00	0.00
14NL10	Pickup He+ Pitch Angle	7112	Research Supplies	0.00	0.00	0.00
14NL10	Pickup He+ Pitch Angle	760300	F&A Expenditures	1,493.14	0.00	0.00
14NL11	Assessing Magma Storage within	710	Travel	0.00	0.00	0.00
14NL12	Oyster reef mapping	611BSR	Summer Salary AY Fac-SR-A-Fnd	819.62	0.00	0.00
14NL12	Oyster reef mapping	611F60	Faculty NTT Research	5,299.79	0.00	0.00
14NL12	Oyster reef mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL12	Oyster reef mapping	615F10	PAT	5,837.37	0.00	0.00
14NL12	Oyster reef mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL12	Oyster reef mapping	61CPHX	Part Time Hourly	153.75	0.00	0.00
14NL12	Oyster reef mapping	65YB10	Base Benefit Distr (fica)	66.39	0.00	0.00
14NL12	Oyster reef mapping	65YF10	Full Fringe Benefit Distr Expe	4,877.93	0.00	0.00
14NL12	Oyster reef mapping	65YP10	Nonstatus Benefit Distr (Fica)	12.45	0.00	0.00
14NL12	Oyster reef mapping	7112	Research Supplies	0.00	0.00	0.00
14NL12	Oyster reef mapping	711200	Research Supplies	50.97	0.00	0.00
14NL12	Oyster reef mapping	760300	F&A Expenditures	6,247.41	0.00	0.00
14NL12	Oyster reef mapping	76O16B	Int All-Other Rental & Lease (Chg)	630.00	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	616F10	Extension Educator	308.07	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	65YF10	Full Fringe Benefit Distr Expe	134.92	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	710	Travel	0.00	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	7112	Research Supplies	0.00	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	760300	F&A Expenditures	115.19	0.00	0.00
14NL14	EPI Pens in Dining Hall 2020	7112	Research Supplies	0.00	0.00	0.00
14NL14	EPI Pens in Dining Hall 2020	76O000	Internal Allocations - Charges	426.31	0.00	0.00
14NL15	EFH-ECHO: Supporting Children	717000	Consulting-General	0.00	0.00	0.00
14NL15	EFH-ECHO: Supporting Children	717200	Other Professional Services-General	0.00	0.00	0.00
14NL16	FY20 Regional One-Time Funding	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,000.40	0.00	0.00
14NL16	FY20 Regional One-Time Funding	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL16	FY20 Regional One-Time Funding	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL16	FY20 Regional One-Time Funding	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL16	FY20 Regional One-Time Funding	65YB10	Base Benefit Distr (fica)	405.03	0.00	0.00
14NL16	FY20 Regional One-Time Funding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL16	FY20 Regional One-Time Funding	7112	Research Supplies	0.00	0.00	0.00
14NL17	Growing a strong coalition for	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL17	Growing a strong coalition for	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL17	Growing a strong coalition for	710	Travel	0.00	0.00	0.00
14NL17	Growing a strong coalition for	7112	Research Supplies	0.00	0.00	0.00
14NL17	Growing a strong coalition for	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL17	Growing a strong coalition for	760300	F&A Expenditures	0.00	0.00	0.00
14NL18	Maternal Mortality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL18	Maternal Mortality	615F10	PAT	5,594.67	0.00	0.00
14NL18	Maternal Mortality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL18	Maternal Mortality	61CPHX	Part Time Hourly	487.50	0.00	0.00
14NL18	Maternal Mortality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL18	Maternal Mortality	65YF10	Full Fringe Benefit Distr Expe	2,450.58	0.00	0.00
14NL18	Maternal Mortality	65YP10	Nonstatus Benefit Distr (Fica)	39.49	0.00	0.00
14NL18	Maternal Mortality	710	Travel	0.00	0.00	0.00
14NL18	Maternal Mortality	7112	Research Supplies	0.00	0.00	0.00
14NL18	Maternal Mortality	760300	F&A Expenditures	3,017.45	0.00	0.00
14NL19	2020- 2021 Belknap EDC Technic	615F10	PAT	28,106.67	0.00	0.00

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14NL19	2020- 2021 Belknap EDC Technic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL19	2020- 2021 Belknap EDC Technic	61CPHX	Part Time Hourly	5,507.11	0.00	0.00
14NL19	2020- 2021 Belknap EDC Technic	61DTHX	Full Time Temp - Hourly	8,083.53	0.00	0.00
14NL19	2020- 2021 Belknap EDC Technic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL19	2020- 2021 Belknap EDC Technic	65YF10	Full Fringe Benefit Distr Expe	12,310.67	0.00	0.00
14NL19	2020- 2021 Belknap EDC Technic	65YP10	Nonstatus Benefit Distr (Fica)	446.09	0.00	0.00
14NL19	2020- 2021 Belknap EDC Technic	65YT10	FT Temp Benefit Distr	514.10	0.00	0.00
14NL19	2020- 2021 Belknap EDC Technic	710D00	Domestic Travel NH	82.34	0.00	0.00
14NL20	Quantifying long-term changes	61SNWS	College Work Study	98.80	0.00	0.00
14NL20	Quantifying long-term changes	710	Travel	0.00	0.00	0.00
14NL20	Quantifying long-term changes	760300	F&A Expenditures	9.88	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	611F60	Faculty NTT Research	4,001.77	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	61CBHO	Part Time - Overtime	62.09	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	61CPHX	Part Time Hourly	6,814.00	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	65YB10	Base Benefit Distr (fica)	5.03	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	65YF10	Full Fringe Benefit Distr Expe	1,752.82	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	65YP10	Nonstatus Benefit Distr (Fica)	551.93	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	710	Travel	0.00	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	710D50	Domestic Travel Non-NH	478.42	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	7112	Research Supplies	0.00	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	711200	Research Supplies	3,331.51	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	760300	F&A Expenditures	5,983.16	0.00	0.00
14NL22	RDN	611F60	Faculty NTT Research	28,397.80	0.00	0.00
14NL22	RDN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL22	RDN	615F10	PAT	53,288.48	0.00	0.00
14NL22	RDN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL22	RDN	61CPEX	Part Time Salary	32,471.87	0.00	0.00
14NL22	RDN	65YF10	Full Fringe Benefit Distr Expe	35,778.54	0.00	0.00
14NL22	RDN	65YP10	Nonstatus Benefit Distr (Fica)	2,630.23	0.00	0.00
14NL22	RDN	710	Travel	0.00	0.00	0.00
14NL22	RDN	711100	Supplies-General	0.00	0.00	0.00
14NL22	RDN	711132	Suppli-Software incl Site Lic&Maint	18,000.00	0.00	0.00
14NL22	RDN	7112	Research Supplies	0.00	0.00	0.00
14NL22	RDN	717000	Consulting-General	0.00	0.00	0.00
14NL22	RDN	717200	Other Professional Services-General	45,231.75	0.00	0.00
14NL22	RDN	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL22	RDN	760300	F&A Expenditures	23,735.82	0.00	0.00
14NL23	LLC3	611F60	Faculty NTT Research	35,862.50	0.00	0.00
14NL23	LLC3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL23	LLC3	615F10	PAT	76,704.53	0.00	0.00
14NL23	LLC3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL23	LLC3	61CPEX	Part Time Salary	48,435.99	0.00	0.00
14NL23	LLC3	65YF10	Full Fringe Benefit Distr Expe	49,304.34	0.00	0.00
14NL23	LLC3	65YP10	Nonstatus Benefit Distr (Fica)	3,923.33	0.00	0.00
14NL23	LLC3	711100	Supplies-General	384.81	0.00	0.00
14NL23	LLC3	711160	Supplies-Books	1,006.51	0.00	0.00
14NL23	LLC3	7112	Research Supplies	0.00	0.00	0.00
14NL23	LLC3	717000	Consulting-General	9,385.45	0.00	0.00
14NL23	LLC3	717200	Other Professional Services-General	80,449.25	0.00	0.00
14NL23	LLC3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL23	LLC3	719005	Business Meals-Group or Class Meals	220.62	0.00	0.00
14NL23	LLC3	71C500	Taxes	6.21	0.00	0.00
14NL23	LLC3	760300	F&A Expenditures	36,682.05	0.00	0.00
14NL24	The Sociecological Shock of Co	611F15	Fac Tenure Track AAUP (UNH)	14,593.48	0.00	0.00
14NL24	The Sociecological Shock of Co	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL24	The Sociecological Shock of Co	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL24	The Sociecological Shock of Co	710	Travel	0.00	0.00	0.00
14NL24	The Sociecological Shock of Co	710200	Foreign Travel	0.00	0.00	0.00
14NL24	The Sociecological Shock of Co	7112	Research Supplies	0.00	0.00	0.00
14NL25	Socioecological Project Labor	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NL25	Socioecological Project Labor	61CPHX	Part Time Hourly	12,840.00	0.00	0.00

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14NL25	Socioecological Project Labor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL25	Socioecological Project Labor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL25	Socioecological Project Labor	65YP10	Nonstatus Benefit Distr (Fica)	1,040.10	0.00	0.00
14NL26	North County Online Learning E	615F10	PAT	796.34	0.00	0.00
14NL26	North County Online Learning E	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL26	North County Online Learning E	61CPHX	Part Time Hourly	3,753.75	0.00	0.00
14NL26	North County Online Learning E	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL26	North County Online Learning E	65YF10	Full Fringe Benefit Distr Expe	348.80	0.00	0.00
14NL26	North County Online Learning E	65YP10	Nonstatus Benefit Distr (Fica)	304.06	0.00	0.00
14NL26	North County Online Learning E	760300	F&A Expenditures	1,040.56	0.00	0.00
14NL27	LLC2	611F60	Faculty NTT Research	21,222.83	0.00	0.00
14NL27	LLC2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL27	LLC2	615F10	PAT	43,761.84	0.00	0.00
14NL27	LLC2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL27	LLC2	61CPEX	Part Time Salary	25,230.34	0.00	0.00
14NL27	LLC2	65YF10	Full Fringe Benefit Distr Expe	28,463.21	0.00	0.00
14NL27	LLC2	65YP10	Nonstatus Benefit Distr (Fica)	2,043.66	0.00	0.00
14NL27	LLC2	7112	Research Supplies	0.00	0.00	0.00
14NL27	LLC2	717000	Consulting-General	0.00	0.00	0.00
14NL27	LLC2	717200	Other Professional Services-General	9,527.50	0.00	0.00
14NL27	LLC2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL27	LLC2	760300	F&A Expenditures	15,629.97	0.00	0.00
14NL28	Victims of Crime Act FY21	615F10	PAT	30,442.08	0.00	0.00
14NL28	Victims of Crime Act FY21	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL28	Victims of Crime Act FY21	61CPEX	Part Time Salary	7,250.00	0.00	0.00
14NL28	Victims of Crime Act FY21	61DTHX	Full Time Temp - Hourly	20,336.00	0.00	0.00
14NL28	Victims of Crime Act FY21	61SNNF	Student Non FLSA	1,100.00	0.00	0.00
14NL28	Victims of Crime Act FY21	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL28	Victims of Crime Act FY21	65YF10	Full Fringe Benefit Distr Expe	13,333.53	0.00	0.00
14NL28	Victims of Crime Act FY21	65YP10	Nonstatus Benefit Distr (Fica)	587.33	0.00	0.00
14NL28	Victims of Crime Act FY21	65YT10	FT Temp Benefit Distr	1,647.22	0.00	0.00
14NL28	Victims of Crime Act FY21	7112	Research Supplies	0.00	0.00	0.00
14NL28	Victims of Crime Act FY21	711200	Research Supplies	100.56	0.00	0.00
14NL28	Victims of Crime Act FY21	717200	Other Professional Services-General	10,000.00	0.00	0.00
14NL28	Victims of Crime Act FY21	718000	Telecom-General	2,631.55	0.00	0.00
14NL28	Victims of Crime Act FY21	760300	F&A Expenditures	8,742.82	0.00	0.00
14NL29	Sexual Violence Prevention 21	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL29	Sexual Violence Prevention 21	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL29	Sexual Violence Prevention 21	760300	F&A Expenditures	0.00	0.00	0.00
14NL30	Statewide Program to Improve t	615F10	PAT	0.00	0.00	0.00
14NL30	Statewide Program to Improve t	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL30	Statewide Program to Improve t	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL30	Statewide Program to Improve t	760300	F&A Expenditures	0.00	0.00	0.00
14NL31	NH StateView Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL31	NH StateView Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL31	NH StateView Program	61SNSH	Student Labor	900.00	0.00	0.00
14NL31	NH StateView Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL31	NH StateView Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL31	NH StateView Program	760300	F&A Expenditures	135.00	0.00	0.00
14NL32	Support for Early Childhood St	611F60	Faculty NTT Research	6,319.44	0.00	0.00
14NL32	Support for Early Childhood St	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL32	Support for Early Childhood St	65YF10	Full Fringe Benefit Distr Expe	2,767.83	0.00	0.00
14NL32	Support for Early Childhood St	710D01	Domestic Travel NH - Wkshp/Conf Fee	945.00	0.00	0.00
14NL32	Support for Early Childhood St	7112	Research Supplies	0.00	0.00	0.00
14NL32	Support for Early Childhood St	717200	Other Professional Services-General	8,963.16	0.00	0.00
14NL32	Support for Early Childhood St	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL32	Support for Early Childhood St	760300	F&A Expenditures	4,889.34	0.00	0.00
14NL33	DVPP FY21	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL33	DVPP FY21	615F10	PAT	0.00	0.00	0.00
14NL33	DVPP FY21	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL33	DVPP FY21	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL33	DVPP FY21	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL33	DVPP FY21	760300	F&A Expenditures	0.00	0.00	0.00
14NL34	Health Policy Research and Con	615F10	PAT	42,326.53	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NL34	Health Policy Research and Con	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL34	Health Policy Research and Con	617F10	Operating Staff	346.50	0.00	0.00
14NL34	Health Policy Research and Con	61CPEX	Part Time Salary	5,080.47	0.00	0.00
14NL34	Health Policy Research and Con	61CPHX	Part Time Hourly	1,837.50	0.00	0.00
14NL34	Health Policy Research and Con	61SNSH	Student Labor	211.88	0.00	0.00
14NL34	Health Policy Research and Con	65YF10	Full Fringe Benefit Distr Expe	18,690.88	0.00	0.00
14NL34	Health Policy Research and Con	65YP10	Nonstatus Benefit Distr (Fica)	560.34	0.00	0.00
14NL34	Health Policy Research and Con	710	Travel	0.00	0.00	0.00
14NL34	Health Policy Research and Con	711100	Supplies-General	62.97	0.00	0.00
14NL34	Health Policy Research and Con	711132	Suppli-Software incl Site Lic&Maint	12,475.00	0.00	0.00
14NL34	Health Policy Research and Con	7112	Research Supplies	0.00	0.00	0.00
14NL34	Health Policy Research and Con	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL34	Health Policy Research and Con	760170	RCM-Central Admin Allocation	0.00	0.00	0.00
14NL34	Health Policy Research and Con	760300	F&A Expenditures	12,597.84	0.00	0.00
14NL34	Health Policy Research and Con	76O170	Int All-Prof Services-General (Chg)	2,393.75	0.00	0.00
14NL35	Toward a universal supratherma	615F10	PAT	3,664.50	0.00	0.00
14NL35	Toward a universal supratherma	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL35	Toward a universal supratherma	65YF10	Full Fringe Benefit Distr Expe	1,605.08	0.00	0.00
14NL35	Toward a universal supratherma	760300	F&A Expenditures	2,661.15	0.00	0.00
14NL36	SwRI Engineering Services	7112	Research Supplies	0.00	0.00	0.00
14NL36	SwRI Engineering Services	760300	F&A Expenditures	569.40	0.00	0.00
14NL36	SwRI Engineering Services	76O170	Int All-Prof Services-General (Chg)	2,190.00	0.00	0.00
14NL37	NH Telehealth Alliance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL37	NH Telehealth Alliance	61CPEX	Part Time Salary	14,023.01	0.00	0.00
14NL37	NH Telehealth Alliance	61CPHX	Part Time Hourly	22.50	0.00	0.00
14NL37	NH Telehealth Alliance	61SNSH	Student Labor	90.00	0.00	0.00
14NL37	NH Telehealth Alliance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL37	NH Telehealth Alliance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL37	NH Telehealth Alliance	65YP10	Nonstatus Benefit Distr (Fica)	1,137.65	0.00	0.00
14NL37	NH Telehealth Alliance	7112	Research Supplies	0.00	0.00	0.00
14NL37	NH Telehealth Alliance	760300	F&A Expenditures	2,290.85	0.00	0.00
14NL38	Northern New England Regional	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL38	Northern New England Regional	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL38	Northern New England Regional	710	Travel	0.00	0.00	0.00
14NL38	Northern New England Regional	7112	Research Supplies	0.00	0.00	0.00
14NL39	Southern New England Regional	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL39	Southern New England Regional	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL39	Southern New England Regional	710	Travel	0.00	0.00	0.00
14NL39	Southern New England Regional	7112	Research Supplies	0.00	0.00	0.00
14NL40	A Rainbow of Dark Sectors	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	1,700.00	0.00	0.00
14NL40	A Rainbow of Dark Sectors	7112	Research Supplies	0.00	0.00	0.00
14NL40	A Rainbow of Dark Sectors	760300	F&A Expenditures	255.00	0.00	0.00
14NL42	TRB NCHRP IDEA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	613N30	Graduate Research Assistant	5,370.78	0.00	0.00
14NL42	TRB NCHRP IDEA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	710	Travel	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	7112	Research Supplies	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	760300	F&A Expenditures	2,712.23	0.00	0.00
14NL44	Everyday Democracy	615F10	PAT	3,697.74	0.00	0.00
14NL44	Everyday Democracy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL44	Everyday Democracy	61CPHX	Part Time Hourly	2,800.00	0.00	0.00
14NL44	Everyday Democracy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL44	Everyday Democracy	65YF10	Full Fringe Benefit Distr Expe	1,619.62	0.00	0.00
14NL44	Everyday Democracy	65YP10	Nonstatus Benefit Distr (Fica)	226.80	0.00	0.00
14NL44	Everyday Democracy	760300	F&A Expenditures	1,251.62	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	613N30	Graduate Research Assistant	5,698.55	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	61SNSH	Student Labor	3,000.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	711100	Supplies-General	84.45	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NL45	Outdoor Behavioral Healthcare	7112	Research Supplies	0.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	717200	Other Professional Services-General	3,900.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	722200	Participant Support	4,400.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	760300	F&A Expenditures	1,708.30	0.00	0.00
14NL46	Transcending the home-school	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL46	Transcending the home-school	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL46	Transcending the home-school	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL46	Transcending the home-school	710	Travel	0.00	0.00	0.00
14NL46	Transcending the home-school	7112	Research Supplies	0.00	0.00	0.00
14NL47	One Acre Fund Consultation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL47	One Acre Fund Consultation	615F10	PAT	1,098.29	0.00	0.00
14NL47	One Acre Fund Consultation	65YF10	Full Fringe Benefit Distr Expe	481.06	0.00	0.00
14NL48	Fostering Teacher Leaders for	615F10	PAT	2,840.96	0.00	0.00
14NL48	Fostering Teacher Leaders for	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL48	Fostering Teacher Leaders for	61CBHO	Part Time - Overtime	4.38	0.00	0.00
14NL48	Fostering Teacher Leaders for	61CPHX	Part Time Hourly	1,242.50	0.00	0.00
14NL48	Fostering Teacher Leaders for	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL48	Fostering Teacher Leaders for	65YB10	Base Benefit Distr (fica)	0.35	0.00	0.00
14NL48	Fostering Teacher Leaders for	65YF10	Full Fringe Benefit Distr Expe	1,244.26	0.00	0.00
14NL48	Fostering Teacher Leaders for	65YP10	Nonstatus Benefit Distr (Fica)	100.64	0.00	0.00
14NL48	Fostering Teacher Leaders for	7112	Research Supplies	0.00	0.00	0.00
14NL48	Fostering Teacher Leaders for	760300	F&A Expenditures	1,086.61	0.00	0.00
14NL49	C19 Nursing Home ECHO	615F10	PAT	46,011.79	0.00	0.00
14NL49	C19 Nursing Home ECHO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL49	C19 Nursing Home ECHO	61CPEX	Part Time Salary	8,844.10	0.00	0.00
14NL49	C19 Nursing Home ECHO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL49	C19 Nursing Home ECHO	65YF10	Full Fringe Benefit Distr Expe	20,153.19	0.00	0.00
14NL49	C19 Nursing Home ECHO	65YP10	Nonstatus Benefit Distr (Fica)	716.37	0.00	0.00
14NL49	C19 Nursing Home ECHO	710	Travel	0.00	0.00	0.00
14NL49	C19 Nursing Home ECHO	7112	Research Supplies	0.00	0.00	0.00
14NL49	C19 Nursing Home ECHO	760300	F&A Expenditures	26,655.37	0.00	0.00
14NL50	Fundamentals	611F60	Faculty NTT Research	27,679.65	0.00	0.00
14NL50	Fundamentals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL50	Fundamentals	615F10	PAT	47,152.84	0.00	0.00
14NL50	Fundamentals	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL50	Fundamentals	61CPEX	Part Time Salary	28,720.50	0.00	0.00
14NL50	Fundamentals	65YF10	Full Fringe Benefit Distr Expe	32,776.60	0.00	0.00
14NL50	Fundamentals	65YP10	Nonstatus Benefit Distr (Fica)	2,326.37	0.00	0.00
14NL50	Fundamentals	710	Travel	0.00	0.00	0.00
14NL50	Fundamentals	711160	Supplies-Books	2,968.23	0.00	0.00
14NL50	Fundamentals	711178	Supplies- Training	74.25	0.00	0.00
14NL50	Fundamentals	7112	Research Supplies	0.00	0.00	0.00
14NL50	Fundamentals	717000	Consulting-General	21,166.78	0.00	0.00
14NL50	Fundamentals	717200	Other Professional Services-General	9,811.25	0.00	0.00
14NL50	Fundamentals	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL50	Fundamentals	760300	F&A Expenditures	20,721.33	0.00	0.00
14NL51	Harnessing evolution to reveal	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NL51	Harnessing evolution to reveal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL51	Harnessing evolution to reveal	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NL51	Harnessing evolution to reveal	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL51	Harnessing evolution to reveal	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NL51	Harnessing evolution to reveal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL51	Harnessing evolution to reveal	760300	F&A Expenditures	0.00	0.00	0.00
14NL52	MASPEX	615F10	PAT	2,059.23	0.00	0.00
14NL52	MASPEX	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL52	MASPEX	65YF10	Full Fringe Benefit Distr Expe	901.97	0.00	0.00
14NL52	MASPEX	760300	F&A Expenditures	769.92	0.00	0.00
14NL53	Developing and testing a novel	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL53	Developing and testing a novel	710	Travel	0.00	0.00	0.00
14NL53	Developing and testing a novel	7112	Research Supplies	0.00	0.00	0.00
14NL53	Developing and testing a novel	711200	Research Supplies	2,381.15	0.00	0.00
14NL53	Developing and testing a novel	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL54	C19-SPIRDV	61CPEX	Part Time Salary	1,116.76	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14NL54	C19-SPIRDV	61SNNF	Student Non FLSA	1,520.00	0.00	0.00
14NL54	C19-SPIRDV	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL54	C19-SPIRDV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL54	C19-SPIRDV	65YP10	Nonstatus Benefit Distr (Fica)	90.50	0.00	0.00
14NL54	C19-SPIRDV	7112	Research Supplies	0.00	0.00	0.00
14NL54	C19-SPIRDV	760300	F&A Expenditures	272.75	0.00	0.00
14NL55	NAHDO AHRQ Yr 3	615F10	PAT	3,169.86	0.00	0.00
14NL55	NAHDO AHRQ Yr 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL55	NAHDO AHRQ Yr 3	65YF10	Full Fringe Benefit Distr Expe	1,388.40	0.00	0.00
14NL55	NAHDO AHRQ Yr 3	710	Travel	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	710	Travel	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	710Z	Travel-Other	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	14,731.04	14,731.04
14U609	THEMIS U.C. Berkley	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	611F60	Faculty NTT Research	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	615F10	PAT	0.00	0.00	(1,615.38)
14U609	THEMIS U.C. Berkley	615F1R	Retro PAT	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	61CPHX	Part Time Hourly	0.00	1,308.75	1,308.75
14U609	THEMIS U.C. Berkley	61SNSH	Student Labor	0.00	400.00	400.00
14U609	THEMIS U.C. Berkley	61SNWS	College Work Study	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	65YB10	Base Benefit Distr (fica)	0.00	1,178.48	1,178.48
14U609	THEMIS U.C. Berkley	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(683.30)
14U609	THEMIS U.C. Berkley	65YP10	Nonstatus Benefit Distr (Fica)	0.00	104.70	104.70
14U609	THEMIS U.C. Berkley	710	Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710000	In-State Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710100	Out-of-State Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710200	Foreign Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710300	Conference Registration Fees	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710N00	Nonemployee/Student Travel	0.00	257.56	257.56
14U609	THEMIS U.C. Berkley	711100	Supplies-General	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	7112	Research Supplies	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	711200	Research Supplies	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	713000	Printing & Copying-General	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	718000	Telecom-General	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	719100	Membership Dues & Fees	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	760300	F&A Expenditures	0.00	8,091.23	7,056.82
14U823	Colorado-Lasp Subcontract	730002	Subcontracts 02	0.00	0.00	0.00
14U871	MMS (EPD)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U871	MMS (EPD)	611Q90	Post Doc	0.00	0.00	0.00
14U871	MMS (EPD)	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U871	MMS (EPD)	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U871	MMS (EPD)	614F10	Academic Administrator	0.00	0.00	0.00
14U871	MMS (EPD)	615F10	PAT	0.00	0.00	0.00
14U871	MMS (EPD)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U871	MMS (EPD)	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U871	MMS (EPD)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U871	MMS (EPD)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U871	MMS (EPD)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U871	MMS (EPD)	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14U871	MMS (EPD)	710	Travel	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
14U871	MMS (EPD)	710100	Out-of-State Travel	0.00	0.00	0.00
14U871	MMS (EPD)	710200	Foreign Travel	0.00	0.00	0.00
14U871	MMS (EPD)	710300	Conference Registration Fees	0.00	0.00	0.00
14U871	MMS (EPD)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U871	MMS (EPD)	7112	Research Supplies	0.00	0.00	0.00
14U871	MMS (EPD)	711200	Research Supplies	0.00	0.00	0.00
14U871	MMS (EPD)	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U871	MMS (EPD)	714030	Postage-Express Mail	0.00	0.00	0.00
14U871	MMS (EPD)	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U871	MMS (EPD)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U871	MMS (EPD)	719100	Membership Dues & Fees	0.00	0.00	0.00
14U871	MMS (EPD)	719200	Employee Recruiting-General	0.00	0.00	0.00
14U871	MMS (EPD)	760300	F&A Expenditures	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611Q90	Post Doc	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	615F10	PAT	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710	Travel	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710100	Out-of-State Travel	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710200	Foreign Travel	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710300	Conference Registration Fees	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	7112	Research Supplies	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	711200	Research Supplies	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	718000	Telecom-General	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	760300	F&A Expenditures	0.00	0.00	0.00
14UA03	LTER V: New Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA03	LTER V: New Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA03	LTER V: New Science	611Q90	Post Doc	0.00	0.00	0.00
14UA03	LTER V: New Science	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA03	LTER V: New Science	615F10	PAT	0.00	0.00	0.00
14UA03	LTER V: New Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA03	LTER V: New Science	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA03	LTER V: New Science	61SNSH	Student Labor	0.00	96.00	96.00
14UA03	LTER V: New Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA03	LTER V: New Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA03	LTER V: New Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA03	LTER V: New Science	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UA03	LTER V: New Science	710	Travel	0.00	0.00	0.00
14UA03	LTER V: New Science	710100	Out-of-State Travel	0.00	0.00	0.00
14UA03	LTER V: New Science	710300	Conference Registration Fees	0.00	0.00	0.00
14UA03	LTER V: New Science	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA03	LTER V: New Science	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UA03	LTER V: New Science	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14UA03	LTER V: New Science	711190	Publications cost	0.00	0.00	0.00
14UA03	LTER V: New Science	7112	Research Supplies	0.00	0.00	0.00
14UA03	LTER V: New Science	711200	Research Supplies	0.00	0.00	0.00
14UA03	LTER V: New Science	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UA03	LTER V: New Science	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA03	LTER V: New Science	714030	Postage-Express Mail	0.00	0.00	0.00
14UA03	LTER V: New Science	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14UA03	LTER V: New Science	717200	Other Professional Services-General	0.00	0.00	0.00
14UA03	LTER V: New Science	719100	Membership Dues & Fees	0.00	0.00	0.00
14UA03	LTER V: New Science	719125	Licenses/Professional Fees	0.00	0.00	0.00
14UA03	LTER V: New Science	760300	F&A Expenditures	0.00	45.60	45.60
14UA03	LTER V: New Science	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
14UA03	LTER V: New Science	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UA03	LTER V: New Science	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA09	Ecosystem Services & Bioenergy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	615F10	PAT	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	61SNSH	Student Labor	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	61SNWS	College Work Study	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	710	Travel	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	710100	Out-of-State Travel	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	710200	Foreign Travel	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	710300	Conference Registration Fees	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	710F00	Foreign Travel	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	7112	Research Supplies	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	711200	Research Supplies	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	714030	Postage-Express Mail	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	717200	Other Professional Services-General	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	718008	Telecom-Internet Services	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	719125	Licenses/Professional Fees	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	760300	F&A Expenditures	0.00	0.00	0.00
14UA17	Root Carbon Contributions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA17	Root Carbon Contributions	611Q90	Post Doc	0.00	0.00	0.00
14UA17	Root Carbon Contributions	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA17	Root Carbon Contributions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA17	Root Carbon Contributions	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA17	Root Carbon Contributions	61SNSH	Student Labor	0.00	0.00	0.00
14UA17	Root Carbon Contributions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA17	Root Carbon Contributions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA17	Root Carbon Contributions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA17	Root Carbon Contributions	710	Travel	0.00	0.00	0.00
14UA17	Root Carbon Contributions	710100	Out-of-State Travel	0.00	0.00	0.00
14UA17	Root Carbon Contributions	710300	Conference Registration Fees	0.00	0.00	0.00
14UA17	Root Carbon Contributions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA17	Root Carbon Contributions	711100	Supplies-General	0.00	0.00	0.00
14UA17	Root Carbon Contributions	7112	Research Supplies	0.00	0.00	0.00
14UA17	Root Carbon Contributions	711200	Research Supplies	0.00	0.00	0.00
14UA17	Root Carbon Contributions	714030	Postage-Express Mail	0.00	0.00	0.00
14UA17	Root Carbon Contributions	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14UA17	Root Carbon Contributions	716100	Rentals & Leases-General	0.00	0.00	0.00
14UA17	Root Carbon Contributions	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UA17	Root Carbon Contributions	717200	Other Professional Services-General	0.00	0.00	0.00
14UA17	Root Carbon Contributions	740000	Cap Equipment	0.00	0.00	0.00
14UA17	Root Carbon Contributions	760300	F&A Expenditures	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	611F60	Faculty NTT Research	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	615F10	PAT	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	61SNSH	Student Labor	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA19	ACE-MAG Renewal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	710	Travel	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	710100	Out-of-State Travel	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	710300	Conference Registration Fees	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	7112	Research Supplies	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	711200	Research Supplies	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	713000	Printing & Copying-General	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	760300	F&A Expenditures	0.00	0.00	0.00
14UA37	LTER V: New Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA37	LTER V: New Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA37	LTER V: New Science	611Q90	Post Doc	0.00	0.00	0.00
14UA37	LTER V: New Science	615F10	PAT	0.00	0.00	0.00
14UA37	LTER V: New Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA37	LTER V: New Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA37	LTER V: New Science	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UA37	LTER V: New Science	710	Travel	0.00	0.00	0.00
14UA37	LTER V: New Science	710100	Out-of-State Travel	0.00	0.00	0.00
14UA37	LTER V: New Science	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UA37	LTER V: New Science	717200	Other Professional Services-General	0.00	0.00	0.00
14UA37	LTER V: New Science	760300	F&A Expenditures	0.00	0.00	0.00
14UA37	LTER V: New Science	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	615F10	PAT	4,915.94	26,960.28	26,960.28
14UA47	Ice Drilling Program Office	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	65YF10	Full Fringe Benefit Distr Expe	2,153.21	12,132.17	12,132.17
14UA47	Ice Drilling Program Office	710	Travel	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	710000	In-State Travel	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	710100	Out-of-State Travel	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	710200	Foreign Travel	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	710300	Conference Registration Fees	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	710D00	Domestic Travel NH	0.00	6.80	0.00
14UA47	Ice Drilling Program Office	710D50	Domestic Travel Non-NH	0.00	162.95	162.95
14UA47	Ice Drilling Program Office	710F00	Foreign Travel	0.00	7,095.19	4,800.68
14UA47	Ice Drilling Program Office	710F01	Foreign Travel - Workshop/Conf Fees	0.00	627.96	627.96
14UA47	Ice Drilling Program Office	710F10	Foreign Travel - Airfare	0.00	863.00	863.00
14UA47	Ice Drilling Program Office	710N00	Nonemployee/Student Travel	0.00	778.62	3,079.93
14UA47	Ice Drilling Program Office	7112	Research Supplies	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	711200	Research Supplies	0.00	4,653.35	4,653.35
14UA47	Ice Drilling Program Office	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	717200	Other Professional Services-General	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	718000	Telecom-General	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	760300	F&A Expenditures	3,357.89	25,459.79	25,512.46
14UA47	Ice Drilling Program Office	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
14UA47	Ice Drilling Program Office	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	76O170	Int All-Prof Services-General (Chg)	0.00	199.38	310.26
14UA47	Ice Drilling Program Office	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	611F60	Faculty NTT Research	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	611Q90	Post Doc	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	615F10	PAT	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	710	Travel	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA50	Carbon Liberation Pathways	710200	Foreign Travel	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	710300	Conference Registration Fees	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	7112	Research Supplies	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	711200	Research Supplies	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	713000	Printing & Copying-General	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	717200	Other Professional Services-General	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	760300	F&A Expenditures	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	611Q90	Post Doc	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	615F10	PAT	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61SNSH	Student Labor	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61SNWS	College Work Study	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	710	Travel	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	710100	Out-of-State Travel	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	710200	Foreign Travel	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	710300	Conference Registration Fees	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	711190	Publications cost	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	7112	Research Supplies	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	711200	Research Supplies	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	713000	Printing & Copying-General	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	714030	Postage-Express Mail	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	716100	Rentals & Leases-General	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	717200	Other Professional Services-General	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	719125	Licenses/Professional Fees	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	760300	F&A Expenditures	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UA58	Climate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA58	Climate Change	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UA58	Climate Change	611F60	Faculty NTT Research	0.00	0.00	0.00
14UA58	Climate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA58	Climate Change	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA58	Climate Change	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA58	Climate Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA58	Climate Change	615F10	PAT	0.00	0.00	0.00
14UA58	Climate Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA58	Climate Change	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA58	Climate Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA58	Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA58	Climate Change	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA58	Climate Change	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA58	Climate Change	710100	Out-of-State Travel	0.00	0.00	0.00
14UA58	Climate Change	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA58	Climate Change	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14UA58	Climate Change	711100	Supplies-General	0.00	0.00	0.00
14UA58	Climate Change	7112	Research Supplies	0.00	0.00	0.00
14UA58	Climate Change	711200	Research Supplies	0.00	0.00	0.00
14UA58	Climate Change	713005	Printing & Copying-Campus	0.00	0.00	0.00
14UA58	Climate Change	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14UA58	Climate Change	714030	Postage-Express Mail	0.00	0.00	0.00
14UA58	Climate Change	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UA58	Climate Change	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UA58	Climate Change	760300	F&A Expenditures	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	611Q90	Post Doc	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	615F10	PAT	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	61SNSH	Student Labor	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	61SNWS	College Work Study	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	710	Travel	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	710100	Out-of-State Travel	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	710300	Conference Registration Fees	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	7112	Research Supplies	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	711200	Research Supplies	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	713000	Printing & Copying-General	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	714030	Postage-Express Mail	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	717200	Other Professional Services-General	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	719125	Licenses/Professional Fees	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	760300	F&A Expenditures	0.00	0.00	0.00
14UA72	ISINGLASS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA72	ISINGLASS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UA72	ISINGLASS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA72	ISINGLASS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA72	ISINGLASS	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA72	ISINGLASS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA72	ISINGLASS	615F10	PAT	0.00	0.00	0.00
14UA72	ISINGLASS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA72	ISINGLASS	61SNSH	Student Labor	0.00	0.00	0.00
14UA72	ISINGLASS	61SNWS	College Work Study	0.00	0.00	0.00
14UA72	ISINGLASS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA72	ISINGLASS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA72	ISINGLASS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA72	ISINGLASS	710	Travel	0.00	0.00	0.00
14UA72	ISINGLASS	710000	In-State Travel	0.00	0.00	0.00
14UA72	ISINGLASS	710100	Out-of-State Travel	0.00	0.00	0.00
14UA72	ISINGLASS	710300	Conference Registration Fees	0.00	0.00	0.00
14UA72	ISINGLASS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA72	ISINGLASS	7112	Research Supplies	0.00	0.00	0.00
14UA72	ISINGLASS	711200	Research Supplies	0.00	0.00	0.00
14UA72	ISINGLASS	713000	Printing & Copying-General	0.00	0.00	0.00
14UA72	ISINGLASS	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UA72	ISINGLASS	714030	Postage-Express Mail	0.00	0.00	0.00
14UA72	ISINGLASS	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UA72	ISINGLASS	716100	Rentals & Leases-General	0.00	0.00	0.00
14UA72	ISINGLASS	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA72	ISINGLASS	7300	Subcontracts	0.00	0.00	0.00
14UA72	ISINGLASS	730001	Subcontracts 01	0.00	0.00	0.00
14UA72	ISINGLASS	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14UA72	ISINGLASS	760300	F&A Expenditures	0.00	0.00	0.00
14UA73	Seafloor Methane Deposits	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA73	Seafloor Methane Deposits	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UA73	Seafloor Methane Deposits	740000	Cap Equipment	0.00	0.00	0.00
14UA74	RosBREED II	611F60	Faculty NTT Research	0.00	350.30	350.30
14UA74	RosBREED II	611Q90	Post Doc	0.00	0.00	0.00
14UA74	RosBREED II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA74	RosBREED II	61DTHX	Full Time Temp - Hourly	0.00	767.25	767.25
14UA74	RosBREED II	61SNHO	Student Labor - Overtime	0.00	3.75	3.75
14UA74	RosBREED II	61SNSH	Student Labor	0.00	2,452.50	2,452.50
14UA74	RosBREED II	61SNWS	College Work Study	0.00	0.00	0.00
14UA74	RosBREED II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA74	RosBREED II	65YF10	Full Fringe Benefit Distr Expe	0.00	157.64	157.64
14UA74	RosBREED II	65YT10	FT Temp Benefit Distr	0.00	61.38	61.38
14UA74	RosBREED II	710	Travel	0.00	0.00	0.00
14UA74	RosBREED II	710100	Out-of-State Travel	0.00	0.00	0.00
14UA74	RosBREED II	710200	Foreign Travel	0.00	0.00	0.00
14UA74	RosBREED II	710300	Conference Registration Fees	0.00	0.00	0.00
14UA74	RosBREED II	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UA74	RosBREED II	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14UA74	RosBREED II	7112	Research Supplies	0.00	0.00	0.00
14UA74	RosBREED II	711200	Research Supplies	0.00	861.66	861.66
14UA74	RosBREED II	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14UA74	RosBREED II	717200	Other Professional Services-General	0.00	0.00	0.00
14UA74	RosBREED II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA74	RosBREED II	760300	F&A Expenditures	0.00	1,312.79	1,312.79
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	61SNSH	Student Labor	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710	Travel	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710100	Out-of-State Travel	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710300	Conference Registration Fees	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	7112	Research Supplies	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	711200	Research Supplies	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	714000	Postage-General	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	716122	Rental off site research facilities	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	717200	Other Professional Services-General	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	740000	Cap Equipment	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	760300	F&A Expenditures	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	61SNSH	Student Labor	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA88	Pressurized Aeration-P4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	710	Travel	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	710100	Out-of-State Travel	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	710300	Conference Registration Fees	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	7112	Research Supplies	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	711200	Research Supplies	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	713000	Printing & Copying-General	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	716100	Rentals & Leases-General	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	717200	Other Professional Services-General	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	760300	F&A Expenditures	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	61SNSH	Student Labor	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	61SNWS	College Work Study	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	710	Travel	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	710100	Out-of-State Travel	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	710300	Conference Registration Fees	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	7112	Research Supplies	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	711200	Research Supplies	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	713000	Printing & Copying-General	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	716100	Rentals & Leases-General	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	717200	Other Professional Services-General	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	760300	F&A Expenditures	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	61SNSH	Student Labor	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	61SNWS	College Work Study	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	710	Travel	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	710100	Out-of-State Travel	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	710300	Conference Registration Fees	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	711100	Supplies-General	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	7112	Research Supplies	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UA90	UV Implementation & ET-P1	713000	Printing & Copying-General	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	717200	Other Professional Services-General	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	760300	F&A Expenditures	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14UA97	Rate and Spectrum	760300	F&A Expenditures	0.00	0.00	0.00
14UA97	Rate and Spectrum	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	611F60	Faculty NTT Research	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	615F10	PAT	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	710	Travel	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	710100	Out-of-State Travel	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	710200	Foreign Travel	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	7112	Research Supplies	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	711200	Research Supplies	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	760300	F&A Expenditures	0.00	0.00	0.00
14UB11	NETC 13-3 QA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB11	NETC 13-3 QA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB11	NETC 13-3 QA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UB11	NETC 13-3 QA	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB11	NETC 13-3 QA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB11	NETC 13-3 QA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB11	NETC 13-3 QA	61SNSH	Student Labor	0.00	0.00	0.00
14UB11	NETC 13-3 QA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB11	NETC 13-3 QA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB11	NETC 13-3 QA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB11	NETC 13-3 QA	710	Travel	0.00	0.00	0.00
14UB11	NETC 13-3 QA	710000	In-State Travel	0.00	0.00	0.00
14UB11	NETC 13-3 QA	710100	Out-of-State Travel	0.00	0.00	0.00
14UB11	NETC 13-3 QA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB11	NETC 13-3 QA	7112	Research Supplies	0.00	0.00	0.00
14UB11	NETC 13-3 QA	717000	Consulting-General	0.00	0.00	0.00
14UB11	NETC 13-3 QA	717200	Other Professional Services-General	0.00	0.00	0.00
14UB11	NETC 13-3 QA	760300	F&A Expenditures	0.00	0.00	0.00
14UB12	Protected Berry Culture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB12	Protected Berry Culture	616F10	Extension Educator	0.00	915.61	915.61
14UB12	Protected Berry Culture	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UB12	Protected Berry Culture	61SNSH	Student Labor	0.00	0.00	0.00
14UB12	Protected Berry Culture	61SNWS	College Work Study	0.00	0.00	0.00
14UB12	Protected Berry Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB12	Protected Berry Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	411.99	411.99
14UB12	Protected Berry Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB12	Protected Berry Culture	710	Travel	0.00	0.00	0.00
14UB12	Protected Berry Culture	710000	In-State Travel	0.00	0.00	0.00
14UB12	Protected Berry Culture	710300	Conference Registration Fees	0.00	0.00	0.00
14UB12	Protected Berry Culture	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB12	Protected Berry Culture	7112	Research Supplies	0.00	0.00	0.00
14UB12	Protected Berry Culture	711200	Research Supplies	0.00	0.00	0.00
14UB12	Protected Berry Culture	714000	Postage-General	0.00	0.00	0.00
14UB12	Protected Berry Culture	717200	Other Professional Services-General	0.00	0.00	0.00
14UB12	Protected Berry Culture	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

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14UB12	Protected Berry Culture	719125	Licenses/Professional Fees	0.00	500.00	500.00
14UB12	Protected Berry Culture	760300	F&A Expenditures	0.00	515.37	515.37
14UB12	Protected Berry Culture	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14UB23	NEWS	615F10	PAT	0.00	0.00	0.00
14UB23	NEWS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB23	NEWS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB23	NEWS	760300	F&A Expenditures	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	611F60	Faculty NTT Research	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	710	Travel	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	7112	Research Supplies	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	760300	F&A Expenditures	0.00	0.00	0.00
14UB33	Carbon	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,148.58	9,148.58
14UB33	Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB33	Carbon	613B90	Graduate Summer Appoint-Research	0.00	3,525.34	3,525.34
14UB33	Carbon	615F10	PAT	0.00	1,013.27	1,013.27
14UB33	Carbon	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UB33	Carbon	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UB33	Carbon	61SNSH	Student Labor	0.00	0.00	0.00
14UB33	Carbon	61SNWS	College Work Study	0.00	0.00	0.00
14UB33	Carbon	65YB10	Base Benefit Distr (fica)	0.00	1,013.91	1,013.91
14UB33	Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	455.97	455.97
14UB33	Carbon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB33	Carbon	710	Travel	0.00	0.00	0.00
14UB33	Carbon	7112	Research Supplies	0.00	0.00	0.00
14UB33	Carbon	711200	Research Supplies	0.00	0.00	0.00
14UB33	Carbon	717200	Other Professional Services-General	0.00	0.00	0.00
14UB33	Carbon	760300	F&A Expenditures	0.00	6,495.84	6,495.84
14UB37	Clemson SCP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB37	Clemson SCP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB37	Clemson SCP	61SNSH	Student Labor	0.00	0.00	0.00
14UB37	Clemson SCP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB37	Clemson SCP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB37	Clemson SCP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB37	Clemson SCP	710	Travel	0.00	0.00	0.00
14UB37	Clemson SCP	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	615F10	PAT	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	61CPEX	Part Time Salary	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	61SNSH	Student Labor	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	61SNWS	College Work Study	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	710	Travel	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	710000	In-State Travel	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	710100	Out-of-State Travel	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	710300	Conference Registration Fees	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	711190	Publications cost	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	7112	Research Supplies	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	711200	Research Supplies	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	713000	Printing & Copying-General	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	717000	Consulting-General	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	717200	Other Professional Services-General	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	718008	Telecom-Internet Services	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	760300	F&A Expenditures	0.00	0.00	0.00
14UB51	High Tunnel Mangement	616F10	Extension Educator	0.00	1,850.01	1,850.01
14UB51	High Tunnel Mangement	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB51	High Tunnel Mangement	61CBHO	Part Time - Overtime	0.00	150.00	150.00

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14UB51	High Tunnel Mangement	61CPHX	Part Time Hourly	0.00	11,160.00	11,160.00
14UB51	High Tunnel Mangement	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14UB51	High Tunnel Mangement	61SNSH	Student Labor	0.00	0.00	0.00
14UB51	High Tunnel Mangement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB51	High Tunnel Mangement	65YB10	Base Benefit Distr (fica)	0.00	12.00	12.00
14UB51	High Tunnel Mangement	65YF10	Full Fringe Benefit Distr Expe	0.00	832.56	832.56
14UB51	High Tunnel Mangement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	892.80	892.80
14UB51	High Tunnel Mangement	710	Travel	0.00	0.00	0.00
14UB51	High Tunnel Mangement	710000	In-State Travel	0.00	0.00	0.00
14UB51	High Tunnel Mangement	710100	Out-of-State Travel	0.00	0.00	0.00
14UB51	High Tunnel Mangement	710300	Conference Registration Fees	0.00	0.00	0.00
14UB51	High Tunnel Mangement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB51	High Tunnel Mangement	710D00	Domestic Travel NH	0.00	0.00	0.00
14UB51	High Tunnel Mangement	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14UB51	High Tunnel Mangement	710D50	Domestic Travel Non-NH	0.00	93.96	93.96
14UB51	High Tunnel Mangement	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	129.71	129.71
14UB51	High Tunnel Mangement	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14UB51	High Tunnel Mangement	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
14UB51	High Tunnel Mangement	711100	Supplies-General	0.00	0.00	0.00
14UB51	High Tunnel Mangement	7112	Research Supplies	0.00	0.00	0.00
14UB51	High Tunnel Mangement	711200	Research Supplies	0.00	0.00	0.00
14UB51	High Tunnel Mangement	714000	Postage-General	0.00	0.00	0.00
14UB51	High Tunnel Mangement	716100	Rentals & Leases-General	0.00	0.00	0.00
14UB51	High Tunnel Mangement	717000	Consulting-General	0.00	(556.40)	(556.40)
14UB51	High Tunnel Mangement	717200	Other Professional Services-General	0.00	0.00	0.00
14UB51	High Tunnel Mangement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UB51	High Tunnel Mangement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UB51	High Tunnel Mangement	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14UB51	High Tunnel Mangement	7300	Subcontracts	0.00	0.00	0.00
14UB51	High Tunnel Mangement	730002	Subcontracts 02	0.00	1,961.75	1,961.75
14UB51	High Tunnel Mangement	730003	Subcontracts 03	0.00	20,205.93	20,205.93
14UB51	High Tunnel Mangement	760300	F&A Expenditures	0.00	4,080.94	4,080.94
14UB53	Chesapeake Bay Aquaculture	611F60	Faculty NTT Research	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	615F10	PAT	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	710	Travel	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	710100	Out-of-State Travel	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	7112	Research Supplies	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	711200	Research Supplies	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	740000	Cap Equipment	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	760300	F&A Expenditures	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	611F60	Faculty NTT Research	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	611Q90	Post Doc	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	615F10	PAT	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	710	Travel	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	7112	Research Supplies	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	711200	Research Supplies	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	714030	Postage-Express Mail	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	740000	Cap Equipment	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	760300	F&A Expenditures	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14UB62	ICMEs at Mercury	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB62	ICMEs at Mercury	611Q90	Post Doc	0.00	0.00	0.00

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14UB62	ICMEs at Mercury	615F10	PAT	0.00	0.00	0.00
14UB62	ICMEs at Mercury	61CPEX	Part Time Salary	0.00	0.00	0.00
14UB62	ICMEs at Mercury	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB62	ICMEs at Mercury	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB62	ICMEs at Mercury	710	Travel	0.00	0.00	0.00
14UB62	ICMEs at Mercury	710300	Conference Registration Fees	0.00	0.00	0.00
14UB62	ICMEs at Mercury	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UB62	ICMEs at Mercury	719100	Membership Dues & Fees	0.00	0.00	0.00
14UB62	ICMEs at Mercury	760300	F&A Expenditures	0.00	0.00	0.00
14UB62	ICMEs at Mercury	76I000	Internal Allocations - Recoveries	0.00	(2,603.38)	(2,603.38)
14UB64	Re-Engineering Shorelines	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	611F60	Faculty NTT Research	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	615F10	PAT	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	61SNSH	Student Labor	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	710	Travel	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	710100	Out-of-State Travel	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	7112	Research Supplies	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	711200	Research Supplies	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	716100	Rentals & Leases-General	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	760300	F&A Expenditures	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	611F60	Faculty NTT Research	0.00	3,454.88	3,454.88
14UB65	IOP Measurement Uncertainties	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	65YF10	Full Fringe Benefit Distr Expe	0.00	1,554.70	1,554.70
14UB65	IOP Measurement Uncertainties	710	Travel	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	710100	Out-of-State Travel	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	7112	Research Supplies	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	760300	F&A Expenditures	0.00	2,379.54	2,379.54
14UB66	Network Literacy CoP 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	615F10	PAT	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	710	Travel	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	710100	Out-of-State Travel	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	710300	Conference Registration Fees	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	7112	Research Supplies	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	730000	Subcontracts	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	730001	Subcontracts 01	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	730002	Subcontracts 02	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	730003	Subcontracts 03	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	730004	Subcontracts 04	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	760300	F&A Expenditures	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(942.00)	(942.00)
14UB71	Plasmaspheric Drainage Plumes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	615F10	PAT	0.00	(2,307.69)	(3,000.00)
14UB71	Plasmaspheric Drainage Plumes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	65YB10	Base Benefit Distr (fica)	0.00	(79.14)	(79.14)
14UB71	Plasmaspheric Drainage Plumes	65YF10	Full Fringe Benefit Distr Expe	0.00	(976.15)	(1,268.99)
14UB71	Plasmaspheric Drainage Plumes	710	Travel	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	710100	Out-of-State Travel	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	710300	Conference Registration Fees	0.00	0.00	0.00

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14UB71	Plasmaspheric Drainage Plumes	7112	Research Supplies	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	713000	Printing & Copying-General	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	760300	F&A Expenditures	0.00	(2,044.86)	(2,512.80)
14UB71	Plasmaspheric Drainage Plumes	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UB74	LTER 5b	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,733.81	5,733.81
14UB74	LTER 5b	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB74	LTER 5b	611Q90	Post Doc	0.00	0.00	0.00
14UB74	LTER 5b	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UB74	LTER 5b	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB74	LTER 5b	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB74	LTER 5b	615F10	PAT	0.00	2,734.05	2,886.14
14UB74	LTER 5b	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB74	LTER 5b	617BHO	Operating Staff-Overtime	0.00	9.01	9.01
14UB74	LTER 5b	617F10	Operating Staff	0.00	4,999.14	5,089.02
14UB74	LTER 5b	61CBHO	Part Time - Overtime	0.00	0.20	0.20
14UB74	LTER 5b	61CPHX	Part Time Hourly	0.00	219.20	219.20
14UB74	LTER 5b	61SNHO	Student Labor - Overtime	0.00	0.16	0.16
14UB74	LTER 5b	61SNSH	Student Labor	0.00	217.11	217.11
14UB74	LTER 5b	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB74	LTER 5b	65YB10	Base Benefit Distr (fica)	0.00	459.45	459.45
14UB74	LTER 5b	65YF10	Full Fringe Benefit Distr Expe	0.00	3,479.93	3,588.82
14UB74	LTER 5b	65YP10	Nonstatus Benefit Distr (Fica)	0.00	17.53	17.53
14UB74	LTER 5b	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UB74	LTER 5b	710	Travel	0.00	0.00	0.00
14UB74	LTER 5b	710000	In-State Travel	0.00	0.00	0.00
14UB74	LTER 5b	710100	Out-of-State Travel	0.00	0.00	0.00
14UB74	LTER 5b	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB74	LTER 5b	710D50	Domestic Travel Non-NH	0.00	5,567.24	5,567.24
14UB74	LTER 5b	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14UB74	LTER 5b	711124	Supplies-Instructional & Program	0.00	0.00	0.00
14UB74	LTER 5b	7112	Research Supplies	0.00	0.00	0.00
14UB74	LTER 5b	711200	Research Supplies	0.00	3,052.08	3,052.08
14UB74	LTER 5b	713000	Printing & Copying-General	0.00	203.75	203.75
14UB74	LTER 5b	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UB74	LTER 5b	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UB74	LTER 5b	714030	Postage-Express Mail	0.00	530.19	530.19
14UB74	LTER 5b	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UB74	LTER 5b	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14UB74	LTER 5b	716100	Rentals & Leases-General	0.00	0.00	0.00
14UB74	LTER 5b	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UB74	LTER 5b	760300	F&A Expenditures	0.00	7,083.20	7,174.42
14UB74	LTER 5b	76O16B	Int All-Other Rental & Lease (Chg)	0.00	20.30	20.30
14UB76	Microbes-Climate-Livestock	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,112.20	2,905.84	4,883.08
14UB76	Microbes-Climate-Livestock	611F60	Faculty NTT Research	4,418.05	5,404.14	7,032.46
14UB76	Microbes-Climate-Livestock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	615F10	PAT	31,176.09	25,814.46	41,134.95
14UB76	Microbes-Climate-Livestock	65YB10	Base Benefit Distr (fica)	89.97	232.47	390.77
14UB76	Microbes-Climate-Livestock	65YF10	Full Fringe Benefit Distr Expe	15,595.77	14,048.35	21,669.88
14UB76	Microbes-Climate-Livestock	710	Travel	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	710100	Out-of-State Travel	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	711200	Research Supplies	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	760300	F&A Expenditures	22,453.67	20,745.03	32,190.35
14UB84	RBSP-ECT Instrument Suite	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,462.47	10,215.13	21,001.47
14UB84	RBSP-ECT Instrument Suite	611F15	Fac Tenure Track AAUP (UNH)	24,864.00	13,277.54	15,298.43
14UB84	RBSP-ECT Instrument Suite	611F60	Faculty NTT Research	23,157.08	45,374.27	52,710.19
14UB84	RBSP-ECT Instrument Suite	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	614F10	Academic Administrator	45,662.99	62,094.80	86,662.55
14UB84	RBSP-ECT Instrument Suite	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	615F10	PAT	57,260.19	57,136.62	94,823.25
14UB84	RBSP-ECT Instrument Suite	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	61CPHX	Part Time Hourly	5,697.50	5,547.50	8,330.00
14UB84	RBSP-ECT Instrument Suite	61SNSH	Student Labor	2,481.00	1,191.00	2,475.00

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14UB84	RBSP-ECT Instrument Suite	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	65YB10	Base Benefit Distr (fica)	932.18	817.22	1,680.80
14UB84	RBSP-ECT Instrument Suite	65YF10	Full Fringe Benefit Distr Expe	66,129.86	80,047.41	112,256.19
14UB84	RBSP-ECT Instrument Suite	65YP10	Nonstatus Benefit Distr (Fica)	461.47	443.80	666.44
14UB84	RBSP-ECT Instrument Suite	710	Travel	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	710100	Out-of-State Travel	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	710200	Foreign Travel	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	710300	Conference Registration Fees	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	710D50	Domestic Travel Non-NH	0.00	5,724.14	5,724.14
14UB84	RBSP-ECT Instrument Suite	710D51	Domestic Trvl Non-NH -Workshop/Conf	249.00	1,080.00	1,080.00
14UB84	RBSP-ECT Instrument Suite	7112	Research Supplies	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	711200	Research Supplies	0.00	2,670.48	2,670.48
14UB84	RBSP-ECT Instrument Suite	713000	Printing & Copying-General	0.00	139.97	139.97
14UB84	RBSP-ECT Instrument Suite	713010	Printing & Copying-Publications	150.00	5,765.00	5,765.00
14UB84	RBSP-ECT Instrument Suite	718000	Telecom-General	0.00	38.36	38.36
14UB84	RBSP-ECT Instrument Suite	719100	Membership Dues & Fees	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	7300	Subcontracts	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	730000	Subcontracts	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	730002	Subcontracts 02	361,686.67	396,635.60	542,199.30
14UB84	RBSP-ECT Instrument Suite	730003	Subcontracts 03	0.00	48,037.90	48,037.90
14UB84	RBSP-ECT Instrument Suite	730004	Subcontracts 04	216,824.32	273,447.63	380,791.52
14UB84	RBSP-ECT Instrument Suite	730005	Subcontracts 05	727.91	56,183.21	66,870.53
14UB84	RBSP-ECT Instrument Suite	730006	Subcontracts 06	0.00	30,789.91	33,147.14
14UB84	RBSP-ECT Instrument Suite	730007	Subcontracts 07	3,459.04	24,597.24	24,597.24
14UB84	RBSP-ECT Instrument Suite	760300	F&A Expenditures	120,446.34	147,239.43	207,717.73
14UB84	RBSP-ECT Instrument Suite	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14UB85	Extended Mission Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,186.60	7,276.50	9,959.96
14UB85	Extended Mission Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UB85	Extended Mission Science	611F60	Faculty NTT Research	0.00	0.00	0.00
14UB85	Extended Mission Science	611Q90	Post Doc	0.00	0.00	0.00
14UB85	Extended Mission Science	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UB85	Extended Mission Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB85	Extended Mission Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB85	Extended Mission Science	615F10	PAT	24,235.01	60,742.24	75,603.43
14UB85	Extended Mission Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB85	Extended Mission Science	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB85	Extended Mission Science	65YB10	Base Benefit Distr (fica)	257.94	582.12	796.97
14UB85	Extended Mission Science	65YF10	Full Fringe Benefit Distr Expe	10,616.19	27,333.97	34,020.28
14UB85	Extended Mission Science	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UB85	Extended Mission Science	710	Travel	0.00	0.00	0.00
14UB85	Extended Mission Science	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB85	Extended Mission Science	710D50	Domestic Travel Non-NH	0.00	2,208.18	2,208.18
14UB85	Extended Mission Science	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	540.00	540.00
14UB85	Extended Mission Science	7112	Research Supplies	0.00	0.00	0.00
14UB85	Extended Mission Science	711200	Research Supplies	0.00	0.00	0.00
14UB85	Extended Mission Science	713010	Printing & Copying-Publications	0.00	70.00	70.00
14UB85	Extended Mission Science	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UB85	Extended Mission Science	760300	F&A Expenditures	19,339.31	49,870.29	62,215.40
14UB86	Magnetometer Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,405.02	11,925.59	22,371.93
14UB86	Magnetometer Science	611F60	Faculty NTT Research	58,594.98	46,741.08	65,429.51
14UB86	Magnetometer Science	611Q90	Post Doc	0.00	0.00	0.00
14UB86	Magnetometer Science	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UB86	Magnetometer Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB86	Magnetometer Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB86	Magnetometer Science	615F10	PAT	81.78	0.00	0.00
14UB86	Magnetometer Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB86	Magnetometer Science	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UB86	Magnetometer Science	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB86	Magnetometer Science	65YB10	Base Benefit Distr (fica)	1,004.15	954.03	1,790.39
14UB86	Magnetometer Science	65YF10	Full Fringe Benefit Distr Expe	25,700.42	21,033.53	29,443.32
14UB86	Magnetometer Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB86	Magnetometer Science	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00

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14UB86	Magnetometer Science	710	Travel	0.00	0.00	0.00
14UB86	Magnetometer Science	710100	Out-of-State Travel	0.00	0.00	0.00
14UB86	Magnetometer Science	710300	Conference Registration Fees	0.00	0.00	0.00
14UB86	Magnetometer Science	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB86	Magnetometer Science	7112	Research Supplies	0.00	0.00	0.00
14UB86	Magnetometer Science	711200	Research Supplies	0.00	0.00	0.00
14UB86	Magnetometer Science	713000	Printing & Copying-General	0.00	0.00	0.00
14UB86	Magnetometer Science	713010	Printing & Copying-Publications	1,321.00	0.00	0.00
14UB86	Magnetometer Science	719100	Membership Dues & Fees	0.00	0.00	0.00
14UB86	Magnetometer Science	760300	F&A Expenditures	50,388.13	40,730.40	60,112.78
14UB86	Magnetometer Science	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UB86	Magnetometer Science	76O170	Int All-Prof Services-General (Chg)	671.00	0.00	0.00
14UB87	Instrument Operations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB87	Instrument Operations	615F10	PAT	0.00	5,285.53	5,145.26
14UB87	Instrument Operations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB87	Instrument Operations	61CPHX	Part Time Hourly	0.00	6,159.50	6,159.50
14UB87	Instrument Operations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB87	Instrument Operations	65YF10	Full Fringe Benefit Distr Expe	0.00	2,374.71	2,315.38
14UB87	Instrument Operations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	492.76	492.76
14UB87	Instrument Operations	710	Travel	0.00	0.00	0.00
14UB87	Instrument Operations	710100	Out-of-State Travel	0.00	0.00	0.00
14UB87	Instrument Operations	710300	Conference Registration Fees	0.00	0.00	0.00
14UB87	Instrument Operations	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB87	Instrument Operations	7110	Purchasing Cards	0.00	0.00	0.00
14UB87	Instrument Operations	7112	Research Supplies	0.00	0.00	0.00
14UB87	Instrument Operations	711200	Research Supplies	0.00	0.00	0.00
14UB87	Instrument Operations	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14UB87	Instrument Operations	760300	F&A Expenditures	0.00	7,328.65	7,227.85
14UB87	Instrument Operations	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	710	Travel	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	710100	Out-of-State Travel	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	7112	Research Supplies	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	717200	Other Professional Services-General	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	760300	F&A Expenditures	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
14UB94	Plant Invasions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UB94	Plant Invasions	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UB94	Plant Invasions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB94	Plant Invasions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB94	Plant Invasions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB94	Plant Invasions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB94	Plant Invasions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UB94	Plant Invasions	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14UB94	Plant Invasions	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
14UB94	Plant Invasions	760300	F&A Expenditures	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	616F10	Extension Educator	5,229.97	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	61CPHX	Part Time Hourly	465.30	5,501.25	6,586.95
14UB97	NE Region Ctr Diagnostics Net	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	65YF10	Full Fringe Benefit Distr Expe	2,290.77	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	65YP10	Nonstatus Benefit Distr (Fica)	37.69	440.08	526.94
14UB97	NE Region Ctr Diagnostics Net	710	Travel	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	710000	In-State Travel	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	710100	Out-of-State Travel	0.00	0.00	0.00

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14UB97	NE Region Ctr Diagnostics Net	710200	Foreign Travel	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	710300	Conference Registration Fees	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	710D00	Domestic Travel NH	189.75	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	710D01	Domestic Travel NH - Wkshp/Conf Fee	329.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	710D50	Domestic Travel Non-NH	0.00	1,160.81	2,950.91
14UB97	NE Region Ctr Diagnostics Net	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	663.80	663.80
14UB97	NE Region Ctr Diagnostics Net	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	711100	Supplies-General	18.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	7112	Research Supplies	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	711200	Research Supplies	3,646.94	250.74	623.29
14UB97	NE Region Ctr Diagnostics Net	714000	Postage-General	22.92	17.92	17.92
14UB97	NE Region Ctr Diagnostics Net	714030	Postage-Express Mail	0.00	22.88	22.88
14UB97	NE Region Ctr Diagnostics Net	717200	Other Professional Services-General	0.00	1,066.00	1,066.00
14UB97	NE Region Ctr Diagnostics Net	719100	Membership Dues & Fees	378.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	760300	F&A Expenditures	1,682.84	912.38	1,246.92
14UB97	NE Region Ctr Diagnostics Net	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	10.00
14UB97	NE Region Ctr Diagnostics Net	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	76O170	Int All-Prof Services-General (Chg)	4,220.00	0.00	0.00
14UC01	Surveillance of Berberis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC01	Surveillance of Berberis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC01	Surveillance of Berberis	611Q90	Post Doc	0.00	0.00	0.00
14UC01	Surveillance of Berberis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC01	Surveillance of Berberis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC01	Surveillance of Berberis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC01	Surveillance of Berberis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC01	Surveillance of Berberis	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UC01	Surveillance of Berberis	710200	Foreign Travel	0.00	0.00	0.00
14UC01	Surveillance of Berberis	710300	Conference Registration Fees	0.00	0.00	0.00
14UC01	Surveillance of Berberis	7112	Research Supplies	0.00	0.00	0.00
14UC01	Surveillance of Berberis	711200	Research Supplies	0.00	0.00	0.00
14UC01	Surveillance of Berberis	714030	Postage-Express Mail	0.00	0.00	0.00
14UC01	Surveillance of Berberis	717200	Other Professional Services-General	0.00	0.00	0.00
14UC01	Surveillance of Berberis	760300	F&A Expenditures	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	615F10	PAT	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	710	Travel	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	710100	Out-of-State Travel	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	7112	Research Supplies	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	711200	Research Supplies	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	760300	F&A Expenditures	0.00	0.00	0.00
14UC05	Valuation of Water Quality	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC05	Valuation of Water Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC05	Valuation of Water Quality	615F10	PAT	0.00	0.00	0.00
14UC05	Valuation of Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC05	Valuation of Water Quality	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC05	Valuation of Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC05	Valuation of Water Quality	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UC05	Valuation of Water Quality	710100	Out-of-State Travel	0.00	0.00	0.00
14UC05	Valuation of Water Quality	710300	Conference Registration Fees	0.00	0.00	0.00
14UC05	Valuation of Water Quality	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UC05	Valuation of Water Quality	7112	Research Supplies	0.00	0.00	0.00
14UC05	Valuation of Water Quality	711200	Research Supplies	0.00	0.00	0.00
14UC05	Valuation of Water Quality	760300	F&A Expenditures	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	615F10	PAT	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	61SNSH	Student Labor	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	710	Travel	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	710000	In-State Travel	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	710100	Out-of-State Travel	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	7112	Research Supplies	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	711200	Research Supplies	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	713000	Printing & Copying-General	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	717200	Other Professional Services-General	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	730000	Subcontracts	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	730002	Subcontracts 02	0.00	0.00	0.00
14UC10	University Partnership Year 4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC10	University Partnership Year 4	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UC10	University Partnership Year 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC10	University Partnership Year 4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC10	University Partnership Year 4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC10	University Partnership Year 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC10	University Partnership Year 4	710	Travel	0.00	0.00	0.00
14UC10	University Partnership Year 4	710000	In-State Travel	0.00	0.00	0.00
14UC10	University Partnership Year 4	710100	Out-of-State Travel	0.00	0.00	0.00
14UC10	University Partnership Year 4	710300	Conference Registration Fees	0.00	0.00	0.00
14UC10	University Partnership Year 4	710305	Registration Fees-Other	0.00	0.00	0.00
14UC10	University Partnership Year 4	710310	Workshop Registration Fees	0.00	0.00	0.00
14UC10	University Partnership Year 4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC10	University Partnership Year 4	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14UC10	University Partnership Year 4	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14UC10	University Partnership Year 4	7112	Research Supplies	0.00	0.00	0.00
14UC10	University Partnership Year 4	713000	Printing & Copying-General	0.00	0.00	0.00
14UC10	University Partnership Year 4	717000	Consulting-General	0.00	0.00	0.00
14UC10	University Partnership Year 4	717200	Other Professional Services-General	0.00	0.00	0.00
14UC10	University Partnership Year 4	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14UC10	University Partnership Year 4	722200	Participant Support	0.00	0.00	0.00
14UC10	University Partnership Year 4	722205	Participant Sup-Stipends	0.00	0.00	0.00
14UC10	University Partnership Year 4	760300	F&A Expenditures	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	616F10	Extension Educator	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	710	Travel	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	710000	In-State Travel	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	710D00	Domestic Travel NH	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	7112	Research Supplies	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	716100	Rentals & Leases-General	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	717000	Consulting-General	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	730000	Subcontracts	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	730001	Subcontracts 01	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	760300	F&A Expenditures	0.00	0.00	0.00
14UC12	Stochastic Resonant Ion Heat	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UC12	Stochastic Resonant Ion Heat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC12	Stochastic Resonant Ion Heat	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC12	Stochastic Resonant Ion Heat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC12	Stochastic Resonant Ion Heat	760300	F&A Expenditures	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	615F10	PAT	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	710	Travel	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	710100	Out-of-State Travel	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	7112	Research Supplies	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	711200	Research Supplies	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	717000	Consulting-General	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	760300	F&A Expenditures	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	616F10	Extension Educator	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	710	Travel	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	710000	In-State Travel	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	710100	Out-of-State Travel	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	711200	Research Supplies	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	760300	F&A Expenditures	0.00	0.00	0.00
14UC16	Health and Living Arrangements	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,781.82	10,831.35	14,962.88
14UC16	Health and Living Arrangements	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC16	Health and Living Arrangements	65YB10	Base Benefit Distr (fica)	1,276.56	866.50	1,198.78
14UC16	Health and Living Arrangements	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC16	Health and Living Arrangements	760300	F&A Expenditures	8,614.50	5,907.41	8,161.64
14UC17	iSCORE	611Q90	Post Doc	0.00	0.00	0.00
14UC17	iSCORE	617F10	Operating Staff	0.00	0.00	0.00
14UC17	iSCORE	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UC17	iSCORE	61JBEX	Casual - Exempt	0.00	0.00	0.00
14UC17	iSCORE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC17	iSCORE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC17	iSCORE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UC17	iSCORE	710	Travel	0.00	0.00	0.00
14UC17	iSCORE	710000	In-State Travel	0.00	0.00	0.00
14UC17	iSCORE	710100	Out-of-State Travel	0.00	0.00	0.00
14UC17	iSCORE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC17	iSCORE	711100	Supplies-General	0.00	0.00	0.00
14UC17	iSCORE	7112	Research Supplies	0.00	0.00	0.00
14UC17	iSCORE	717000	Consulting-General	0.00	0.00	0.00
14UC17	iSCORE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UC17	iSCORE	760300	F&A Expenditures	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,109.00	894.87	894.87
14UC18	INFEWS-T3: REFEWS	611F60	Faculty NTT Research	0.00	25,065.39	32,464.96
14UC18	INFEWS-T3: REFEWS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	611Q90	Post Doc	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	615F10	PAT	4,227.61	68,813.58	90,816.10
14UC18	INFEWS-T3: REFEWS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	61SNSH	Student Labor	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	65YB10	Base Benefit Distr (fica)	89.82	71.58	71.58
14UC18	INFEWS-T3: REFEWS	65YF10	Full Fringe Benefit Distr Expe	1,858.68	42,245.52	55,469.59
14UC18	INFEWS-T3: REFEWS	710	Travel	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	710100	Out-of-State Travel	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	710200	Foreign Travel	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	710300	Conference Registration Fees	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	70.00	70.00
14UC18	INFEWS-T3: REFEWS	7112	Research Supplies	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	711200	Research Supplies	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	713000	Printing & Copying-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UC18	INFEWS-T3: REFEWS	760300	F&A Expenditures	3,678.98	69,266.29	90,792.47
14UC18	INFEWS-T3: REFEWS	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UC19	DCT Specification Development	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC19	DCT Specification Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC19	DCT Specification Development	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC19	DCT Specification Development	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UC19	DCT Specification Development	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC19	DCT Specification Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC19	DCT Specification Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC19	DCT Specification Development	710	Travel	0.00	0.00	0.00
14UC19	DCT Specification Development	760300	F&A Expenditures	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,593.23	14,498.22	21,734.60
14UC20	Who and How of Microbial Contr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	611Q90	Post Doc	0.00	11,832.73	11,832.73
14UC20	Who and How of Microbial Contr	613B90	Graduate Summer Appoint-Research	3,756.68	17,468.73	20,632.25
14UC20	Who and How of Microbial Contr	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	615F10	PAT	0.00	18,996.41	23,967.47
14UC20	Who and How of Microbial Contr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	61SNSH	Student Labor	312.00	3,047.26	3,105.76
14UC20	Who and How of Microbial Contr	61SNWS	College Work Study	0.00	1,052.50	1,220.90
14UC20	Who and How of Microbial Contr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	65YB10	Base Benefit Distr (fica)	999.70	2,557.36	3,390.01
14UC20	Who and How of Microbial Contr	65YF10	Full Fringe Benefit Distr Expe	1.39	8,548.41	10,784.02
14UC20	Who and How of Microbial Contr	65YQ10	Post-Doc Fringe Benefit	0.00	2,946.34	2,946.34
14UC20	Who and How of Microbial Contr	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	710	Travel	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	710200	Foreign Travel	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	710300	Conference Registration Fees	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	710D50	Domestic Travel Non-NH	0.00	2,618.86	2,618.86
14UC20	Who and How of Microbial Contr	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	7112	Research Supplies	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	711200	Research Supplies	3,530.80	13,614.59	13,794.95
14UC20	Who and How of Microbial Contr	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	714030	Postage-Express Mail	0.00	18.33	18.33
14UC20	Who and How of Microbial Contr	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	716100	Rentals & Leases-General	0.00	12.98	12.98
14UC20	Who and How of Microbial Contr	717200	Other Professional Services-General	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	719125	Licenses/Professional Fees	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	760300	F&A Expenditures	8,682.85	49,143.55	58,660.99
14UC20	Who and How of Microbial Contr	76O120	Int Alloc- Research Supplies (Chg)	0.00	57.98	57.98
14UC20	Who and How of Microbial Contr	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	780110	Electricity-PSNH	0.00	43.32	43.32
14UC21	Energy-Water-Land-Nexus	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,780.46	13,910.89	18,853.94
14UC21	Energy-Water-Land-Nexus	611F60	Faculty NTT Research	50,264.39	43,313.27	52,743.22
14UC21	Energy-Water-Land-Nexus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	611Q90	Post Doc	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	615F10	PAT	61,545.92	56,780.72	77,264.86
14UC21	Energy-Water-Land-Nexus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	61CPHX	Part Time Hourly	807.50	0.00	1,003.00
14UC21	Energy-Water-Land-Nexus	61SNSH	Student Labor	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	65YB10	Base Benefit Distr (fica)	224.92	1,112.86	1,508.62
14UC21	Energy-Water-Land-Nexus	65YF10	Full Fringe Benefit Distr Expe	48,980.52	45,042.35	58,496.06
14UC21	Energy-Water-Land-Nexus	65YP10	Nonstatus Benefit Distr (Fica)	65.28	0.00	80.37
14UC21	Energy-Water-Land-Nexus	760300	F&A Expenditures	83,157.88	80,880.94	106,024.87
14UC22	Contribution of Small Streams	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC22	Contribution of Small Streams	615F10	PAT	0.00	0.00	0.00

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14UC22	Contribution of Small Streams	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC22	Contribution of Small Streams	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC22	Contribution of Small Streams	710	Travel	0.00	0.00	0.00
14UC22	Contribution of Small Streams	710100	Out-of-State Travel	0.00	0.00	0.00
14UC22	Contribution of Small Streams	710300	Conference Registration Fees	0.00	0.00	0.00
14UC22	Contribution of Small Streams	760300	F&A Expenditures	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	611BFX	Faculty Casual	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	615F10	PAT	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	61SNSH	Student Labor	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	710	Travel	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	710200	Foreign Travel	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	710300	Conference Registration Fees	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	7112	Research Supplies	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	711200	Research Supplies	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	713000	Printing & Copying-General	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	719100	Membership Dues & Fees	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	615F10	PAT	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	61SNSH	Student Labor	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	710	Travel	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	710100	Out-of-State Travel	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	710300	Conference Registration Fees	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	7112	Research Supplies	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	711200	Research Supplies	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	716100	Rentals & Leases-General	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	717000	Consulting-General	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	717200	Other Professional Services-General	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	61SNSH	Student Labor	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	61SNWS	College Work Study	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	710	Travel	0.00	0.00	0.00

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B - Operating Expenses

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				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
14UC26	NE Hot Mix Asphalt Pavements	710100	Out-of-State Travel	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	711100	Supplies-General	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	7112	Research Supplies	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	711200	Research Supplies	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	716122	Rental off site research facilities	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	7300	Subcontracts	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	730001	Subcontracts 01	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	760300	F&A Expenditures	0.00	0.00	0.00
14UC27	Use of Forested Habitat	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC27	Use of Forested Habitat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC27	Use of Forested Habitat	611Q90	Post Doc	0.00	0.00	0.00
14UC27	Use of Forested Habitat	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UC27	Use of Forested Habitat	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC27	Use of Forested Habitat	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC27	Use of Forested Habitat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC27	Use of Forested Habitat	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UC27	Use of Forested Habitat	710	Travel	0.00	0.00	0.00
14UC27	Use of Forested Habitat	710100	Out-of-State Travel	0.00	0.00	0.00
14UC27	Use of Forested Habitat	730000	Subcontracts	0.00	0.00	0.00
14UC27	Use of Forested Habitat	730001	Subcontracts 01	0.00	0.00	0.00
14UC27	Use of Forested Habitat	760300	F&A Expenditures	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,330.67	7,806.91	18,693.24
14UC31	Navigating the Trade-Off	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	613B90	Graduate Summer Appoint-Research	8,063.30	3,445.34	10,235.48
14UC31	Navigating the Trade-Off	613N30	Graduate Research Assistant	17,354.40	16,479.84	20,760.32
14UC31	Navigating the Trade-Off	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	65YB10	Base Benefit Distr (fica)	1,731.83	900.16	2,315.37
14UC31	Navigating the Trade-Off	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	710	Travel	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	710300	Conference Registration Fees	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	710D00	Domestic Travel NH	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	710D50	Domestic Travel Non-NH	0.00	4,441.21	4,441.21
14UC31	Navigating the Trade-Off	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	7112	Research Supplies	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	711200	Research Supplies	(256.91)	1,900.00	2,695.00
14UC31	Navigating the Trade-Off	760300	F&A Expenditures	14,519.11	16,079.85	22,894.98
14UC32	Solar Probe Plus (SPP) Mission	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,015.86	2,015.86
14UC32	Solar Probe Plus (SPP) Mission	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	611Q90	Post Doc	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	613N30	Graduate Research Assistant	0.00	7,093.45	7,093.45
14UC32	Solar Probe Plus (SPP) Mission	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	615F10	PAT	134,167.03	167,766.74	246,596.58
14UC32	Solar Probe Plus (SPP) Mission	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	61CPHX	Part Time Hourly	10,970.00	8,400.00	10,380.00
14UC32	Solar Probe Plus (SPP) Mission	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	61SNSH	Student Labor	4,248.23	6,785.00	8,785.51
14UC32	Solar Probe Plus (SPP) Mission	61SNWS	College Work Study	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	65YB10	Base Benefit Distr (fica)	0.00	161.28	161.28
14UC32	Solar Probe Plus (SPP) Mission	65YF10	Full Fringe Benefit Distr Expe	58,636.34	75,495.09	110,943.73
14UC32	Solar Probe Plus (SPP) Mission	65YP10	Nonstatus Benefit Distr (Fica)	888.34	672.00	830.68
14UC32	Solar Probe Plus (SPP) Mission	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	710	Travel	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	710100	Out-of-State Travel	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	710D50	Domestic Travel Non-NH	0.00	7,467.55	7,467.55

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14UC32	Solar Probe Plus (SPP) Mission	710D51	Domestic Trvl Non-NH -Workshop/Conf	1,261.08	270.00	270.00
14UC32	Solar Probe Plus (SPP) Mission	7112	Research Supplies	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	711200	Research Supplies	0.00	2,254.90	2,254.90
14UC32	Solar Probe Plus (SPP) Mission	713010	Printing & Copying-Publications	993.00	1,532.69	1,532.69
14UC32	Solar Probe Plus (SPP) Mission	714010	Postage-Off Campus Mail Services	21.77	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	714030	Postage-Express Mail	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	716060	Maint & Repairs-Computer Software	1,300.00	1,399.97	1,399.97
14UC32	Solar Probe Plus (SPP) Mission	718000	Telecom-General	0.00	296.81	296.81
14UC32	Solar Probe Plus (SPP) Mission	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	760300	F&A Expenditures	107,305.30	142,229.02	202,029.95
14UC32	Solar Probe Plus (SPP) Mission	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	76O180	Int Alloc-Telecom Voice (Chg)	0.00	30.36	30.36
14UC33	Building Resilience in the NE	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UC33	Building Resilience in the NE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC33	Building Resilience in the NE	615F10	PAT	13,801.91	10,971.52	17,261.01
14UC33	Building Resilience in the NE	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UC33	Building Resilience in the NE	61CPHX	Part Time Hourly	4,578.16	0.00	0.00
14UC33	Building Resilience in the NE	61DTHX	Full Time Temp - Hourly	409.39	2,170.63	3,283.14
14UC33	Building Resilience in the NE	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14UC33	Building Resilience in the NE	61SNSH	Student Labor	0.00	782.50	782.50
14UC33	Building Resilience in the NE	61SNWS	College Work Study	0.00	0.00	0.00
14UC33	Building Resilience in the NE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC33	Building Resilience in the NE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC33	Building Resilience in the NE	65YF10	Full Fringe Benefit Distr Expe	6,047.33	4,937.19	7,765.34
14UC33	Building Resilience in the NE	65YP10	Nonstatus Benefit Distr (Fica)	370.85	0.00	0.00
14UC33	Building Resilience in the NE	65YT10	FT Temp Benefit Distr	33.12	173.65	262.69
14UC33	Building Resilience in the NE	711100	Supplies-General	0.00	0.00	0.00
14UC33	Building Resilience in the NE	7112	Research Supplies	0.00	0.00	0.00
14UC33	Building Resilience in the NE	711200	Research Supplies	540.80	338.49	338.49
14UC33	Building Resilience in the NE	711210	Research Suppl-Deliverable End Item	0.00	0.00	0.00
14UC33	Building Resilience in the NE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UC33	Building Resilience in the NE	714030	Postage-Express Mail	0.00	25.39	25.39
14UC33	Building Resilience in the NE	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14UC33	Building Resilience in the NE	717200	Other Professional Services-General	0.00	3,968.00	3,968.00
14UC33	Building Resilience in the NE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UC33	Building Resilience in the NE	760300	F&A Expenditures	7,271.76	6,597.23	9,507.75
14UC33	Building Resilience in the NE	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14UC33	Building Resilience in the NE	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14UC33	Building Resilience in the NE	76O16B	Int All-Other Rental & Lease (Chg)	0.00	22.91	22.91
14UC33	Building Resilience in the NE	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	615F10	PAT	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	710	Travel	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	710100	Out-of-State Travel	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	7112	Research Supplies	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	711200	Research Supplies	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	760300	F&A Expenditures	0.00	0.00	0.00
14UC34	IBEX Support, Nathan Schwadron	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	611Q90	Post Doc	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	615F10	PAT	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	710	Travel	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	710300	Conference Registration Fees	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
14UC35	Reverse Synthesis Glycans Yr2	7112	Research Supplies	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	711200	Research Supplies	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	716100	Rentals & Leases-General	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	760300	F&A Expenditures	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	615F10	PAT	5,764.39	31,356.77	36,849.00
14UC36	Mission Earth:STEM Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	61CPHX	Part Time Hourly	1,100.00	0.00	0.00
14UC36	Mission Earth:STEM Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	65YF10	Full Fringe Benefit Distr Expe	2,526.69	14,110.39	16,580.03
14UC36	Mission Earth:STEM Education	65YP10	Nonstatus Benefit Distr (Fica)	89.12	0.00	0.00
14UC36	Mission Earth:STEM Education	710	Travel	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	710100	Out-of-State Travel	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	710200	Foreign Travel	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	710D50	Domestic Travel Non-NH	0.00	120.34	120.34
14UC36	Mission Earth:STEM Education	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	710D60	Domestic Travel Non-NH - Airfare	0.00	30.00	30.00
14UC36	Mission Earth:STEM Education	710D65	Domestic Trvl Non-NH - Other Transp	0.00	180.68	180.68
14UC36	Mission Earth:STEM Education	711100	Supplies-General	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	760300	F&A Expenditures	2,464.90	11,907.54	13,977.64
14UC37	Thawing Permafrost Peatlands	611BLE	Sabbatical Leave Earnings	2,118.20	0.00	0.00
14UC37	Thawing Permafrost Peatlands	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,919.27	5,919.27
14UC37	Thawing Permafrost Peatlands	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	613B90	Graduate Summer Appoint-Research	0.00	5,384.65	5,384.65
14UC37	Thawing Permafrost Peatlands	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	615F10	PAT	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	617F10	Operating Staff	0.00	47.08	47.08
14UC37	Thawing Permafrost Peatlands	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	61SNSH	Student Labor	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	65YB10	Base Benefit Distr (fica)	171.58	904.33	904.33
14UC37	Thawing Permafrost Peatlands	65YF10	Full Fringe Benefit Distr Expe	0.00	21.18	21.18
14UC37	Thawing Permafrost Peatlands	710	Travel	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	710100	Out-of-State Travel	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	710200	Foreign Travel	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	710300	Conference Registration Fees	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	710D50	Domestic Travel Non-NH	0.00	1,304.64	1,147.24
14UC37	Thawing Permafrost Peatlands	710F00	Foreign Travel	0.00	5,932.74	5,932.74
14UC37	Thawing Permafrost Peatlands	7112	Research Supplies	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	711200	Research Supplies	0.00	22.58	22.58
14UC37	Thawing Permafrost Peatlands	713000	Printing & Copying-General	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	714030	Postage-Express Mail	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	760300	F&A Expenditures	1,156.35	9,865.93	9,786.44
14UC37	Thawing Permafrost Peatlands	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,146.18	6,146.18
14UC38	Kelp Meal Supplementation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	61CPEX	Part Time Salary	2,095.38	9,924.04	15,476.75
14UC38	Kelp Meal Supplementation	61CPHX	Part Time Hourly	3,200.64	0.00	3,467.36
14UC38	Kelp Meal Supplementation	61SNSH	Student Labor	0.00	1,530.00	1,530.00
14UC38	Kelp Meal Supplementation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	65YB10	Base Benefit Distr (fica)	0.00	491.68	491.68
14UC38	Kelp Meal Supplementation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	65YP10	Nonstatus Benefit Distr (Fica)	428.68	793.96	1,515.85
14UC38	Kelp Meal Supplementation	710	Travel	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	710000	In-State Travel	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	710100	Out-of-State Travel	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UC38	Kelp Meal Supplementation	710D50	Domestic Travel Non-NH	0.00	915.78	1,479.32
14UC38	Kelp Meal Supplementation	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	7112	Research Supplies	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	711200	Research Supplies	0.00	122.35	122.35
14UC38	Kelp Meal Supplementation	714030	Postage-Express Mail	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	73.15	73.15
14UC38	Kelp Meal Supplementation	716125	Rentals-Vehicles incl Marine	0.00	53.04	53.04
14UC38	Kelp Meal Supplementation	717200	Other Professional Services-General	12,163.05	14,793.90	14,793.90
14UC38	Kelp Meal Supplementation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	718008	Telecom-Internet Services	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	719125	Licenses/Professional Fees	0.00	0.00	390.00
14UC38	Kelp Meal Supplementation	722200	Participant Support	0.00	1,200.00	1,200.00
14UC38	Kelp Meal Supplementation	7300	Subcontracts	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	730001	Subcontracts 01	3,018.79	47,111.74	47,293.66
14UC38	Kelp Meal Supplementation	760300	F&A Expenditures	2,322.74	9,238.54	10,447.00
14UC39	Optical Protein Nanostuctures	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	615F10	PAT	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	711100	Supplies-General	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	711200	Research Supplies	0.00	(181.00)	(181.00)
14UC39	Optical Protein Nanostuctures	722200	Participant Support	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	722205	Participant Sup-Stipends	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	760300	F&A Expenditures	0.00	(91.40)	(91.40)
14UC39	Optical Protein Nanostuctures	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
14UC42	IBEX Operation	611F15	Fac Tenure Track AAUP (UNH)	27,031.93	27,032.98	27,032.98
14UC42	IBEX Operation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC42	IBEX Operation	611Q90	Post Doc	0.00	0.00	0.00
14UC42	IBEX Operation	615F10	PAT	80,153.93	81,867.52	106,513.14
14UC42	IBEX Operation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC42	IBEX Operation	61CPHX	Part Time Hourly	0.00	1,600.00	1,600.00
14UC42	IBEX Operation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC42	IBEX Operation	65YF10	Full Fringe Benefit Distr Expe	47,109.82	49,005.31	60,086.97
14UC42	IBEX Operation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	128.00	128.00
14UC42	IBEX Operation	710	Travel	0.00	0.00	0.00
14UC42	IBEX Operation	710100	Out-of-State Travel	0.00	0.00	0.00
14UC42	IBEX Operation	7112	Research Supplies	0.00	0.00	0.00
14UC42	IBEX Operation	711200	Research Supplies	0.00	5,461.00	5,461.00
14UC42	IBEX Operation	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UC42	IBEX Operation	760300	F&A Expenditures	79,274.71	83,372.90	101,415.19
14UC42	IBEX Operation	76O170	Int All-Prof Services-General (Chg)	2,684.00	0.00	0.00
14UC44	Long-Term Warming	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC44	Long-Term Warming	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC44	Long-Term Warming	611Q90	Post Doc	0.00	0.00	0.00
14UC44	Long-Term Warming	615F10	PAT	0.00	0.00	0.00
14UC44	Long-Term Warming	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC44	Long-Term Warming	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC44	Long-Term Warming	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC44	Long-Term Warming	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC44	Long-Term Warming	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UC44	Long-Term Warming	7112	Research Supplies	0.00	0.00	0.00
14UC44	Long-Term Warming	711200	Research Supplies	0.00	0.00	0.00
14UC44	Long-Term Warming	760300	F&A Expenditures	0.00	0.00	0.00
14UC45	Fatigue Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC45	Fatigue Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC45	Fatigue Monitoring	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC45	Fatigue Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC45	Fatigue Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC45	Fatigue Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC45	Fatigue Monitoring	710	Travel	0.00	0.00	0.00
14UC45	Fatigue Monitoring	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UC45	Fatigue Monitoring	7112	Research Supplies	0.00	0.00	0.00
14UC45	Fatigue Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	613B90	Graduate Summer Appoint-Research	0.00	(353.86)	(353.86)
14UC46	Maintaining Cell Polarity	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	65YB10	Base Benefit Distr (fica)	0.00	(29.72)	(29.72)
14UC46	Maintaining Cell Polarity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	710	Travel	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	710100	Out-of-State Travel	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	710300	Conference Registration Fees	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	7112	Research Supplies	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	711200	Research Supplies	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	714030	Postage-Express Mail	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	717200	Other Professional Services-General	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	719125	Licenses/Professional Fees	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	760300	F&A Expenditures	0.00	(193.71)	(193.71)
14UC46	Maintaining Cell Polarity	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	17,758.44	17,758.44
14UC47	GOM-2 Deepwater Methane	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	613B90	Graduate Summer Appoint-Research	0.00	3,464.27	3,464.27
14UC47	GOM-2 Deepwater Methane	614F10	Academic Administrator	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	615F10	PAT	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	65YB10	Base Benefit Distr (fica)	0.00	1,697.81	1,697.81
14UC47	GOM-2 Deepwater Methane	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	710	Travel	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	710100	Out-of-State Travel	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	710300	Conference Registration Fees	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	7112	Research Supplies	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	711200	Research Supplies	0.00	360.16	360.16
14UC47	GOM-2 Deepwater Methane	714010	Postage-Off Campus Mail Services	0.00	10.14	10.14
14UC47	GOM-2 Deepwater Methane	717200	Other Professional Services-General	0.00	2,274.34	1,474.00
14UC47	GOM-2 Deepwater Methane	719100	Membership Dues & Fees	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	760300	F&A Expenditures	0.00	14,571.84	14,167.67
14UC47	GOM-2 Deepwater Methane	76O170	Int All-Prof Services-General (Chg)	0.00	3,290.00	3,290.00
14UC48	Vibrio Detection With Phage	7112	Research Supplies	0.00	0.00	0.00
14UC48	Vibrio Detection With Phage	714030	Postage-Express Mail	0.00	0.00	0.00
14UC48	Vibrio Detection With Phage	717200	Other Professional Services-General	0.00	0.00	0.00
14UC48	Vibrio Detection With Phage	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	616F10	Extension Educator	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	710	Travel	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	710000	In-State Travel	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	710100	Out-of-State Travel	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	710300	Conference Registration Fees	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	7112	Research Supplies	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	711200	Research Supplies	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	716100	Rentals & Leases-General	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	717200	Other Professional Services-General	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	760300	F&A Expenditures	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UC54	Rhizosphere Microbiome	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,726.30	1,726.30
14UC54	Rhizosphere Microbiome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	613B90	Graduate Summer Appoint-Research	3,992.28	0.00	3,361.92
14UC54	Rhizosphere Microbiome	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	61DTHX	Full Time Temp - Hourly	0.00	(1,200.00)	(1,200.00)
14UC54	Rhizosphere Microbiome	61SNSH	Student Labor	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	65YB10	Base Benefit Distr (fica)	323.17	138.11	407.28
14UC54	Rhizosphere Microbiome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	65YT10	FT Temp Benefit Distr	0.00	(100.80)	(100.80)
14UC54	Rhizosphere Microbiome	710	Travel	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	710F00	Foreign Travel	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	7112	Research Supplies	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	711200	Research Supplies	1,645.19	0.00	0.00
14UC54	Rhizosphere Microbiome	714030	Postage-Express Mail	11.92	5.65	5.65
14UC54	Rhizosphere Microbiome	716100	Rentals & Leases-General	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	719Z10	Other Employee Support-Prof Develop	145.00	0.00	0.00
14UC54	Rhizosphere Microbiome	760300	F&A Expenditures	2,621.81	243.96	1,800.14
14UC54	Rhizosphere Microbiome	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	7112	Research Supplies	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	711200	Research Supplies	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	716100	Rentals & Leases-General	0.00	0.00	0.00
14UC56	Enhanced Circular Dichroism	760300	F&A Expenditures	0.00	0.00	0.00
14UC58	Measurements and Scaling	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC58	Measurements and Scaling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC58	Measurements and Scaling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC58	Measurements and Scaling	710	Travel	0.00	0.00	0.00
14UC58	Measurements and Scaling	710100	Out-of-State Travel	0.00	0.00	0.00
14UC58	Measurements and Scaling	710200	Foreign Travel	0.00	0.00	0.00
14UC58	Measurements and Scaling	710300	Conference Registration Fees	0.00	0.00	0.00
14UC58	Measurements and Scaling	7112	Research Supplies	0.00	0.00	0.00
14UC58	Measurements and Scaling	713000	Printing & Copying-General	0.00	0.00	0.00
14UC58	Measurements and Scaling	760300	F&A Expenditures	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	710	Travel	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	710100	Out-of-State Travel	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	710300	Conference Registration Fees	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	7112	Research Supplies	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	711200	Research Supplies	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	713000	Printing & Copying-General	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	740000	Cap Equipment	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	760300	F&A Expenditures	0.00	0.00	0.00
14UC60	Carbon Observations	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC60	Carbon Observations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC60	Carbon Observations	615F10	PAT	0.00	0.00	0.00
14UC60	Carbon Observations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC60	Carbon Observations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC60	Carbon Observations	710	Travel	0.00	0.00	0.00
14UC60	Carbon Observations	710100	Out-of-State Travel	0.00	0.00	0.00
14UC60	Carbon Observations	7112	Research Supplies	0.00	0.00	0.00

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14UC60	Carbon Observations	711200	Research Supplies	0.00	0.00	0.00
14UC60	Carbon Observations	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UC60	Carbon Observations	760300	F&A Expenditures	0.00	0.00	0.00
14UC60	Carbon Observations	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14UC61	Environmental Infrastructures	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC61	Environmental Infrastructures	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14UC61	Environmental Infrastructures	61CPEX	Part Time Salary	0.00	0.00	0.00
14UC61	Environmental Infrastructures	61CPHX	Part Time Hourly	1,453.50	0.00	1,173.00
14UC61	Environmental Infrastructures	61SNSH	Student Labor	150.00	645.00	645.00
14UC61	Environmental Infrastructures	61SNWS	College Work Study	0.00	806.25	1,387.42
14UC61	Environmental Infrastructures	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC61	Environmental Infrastructures	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC61	Environmental Infrastructures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC61	Environmental Infrastructures	65YP10	Nonstatus Benefit Distr (Fica)	117.62	0.00	93.94
14UC61	Environmental Infrastructures	710	Travel	0.00	0.00	0.00
14UC61	Environmental Infrastructures	710200	Foreign Travel	0.00	0.00	0.00
14UC61	Environmental Infrastructures	710F00	Foreign Travel	0.00	1,853.44	1,853.44
14UC61	Environmental Infrastructures	710Z05	Airline flight/seating change fees	0.00	108.00	108.00
14UC61	Environmental Infrastructures	711200	Research Supplies	0.00	0.00	0.00
14UC62	Photovoice Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,700.02	4,700.02
14UC62	Photovoice Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC62	Photovoice Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC62	Photovoice Project	61CPHX	Part Time Hourly	0.00	1,395.31	1,395.31
14UC62	Photovoice Project	61SNSH	Student Labor	0.00	247.25	247.25
14UC62	Photovoice Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC62	Photovoice Project	65YB10	Base Benefit Distr (fica)	0.00	376.01	376.01
14UC62	Photovoice Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC62	Photovoice Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	111.62	111.62
14UC62	Photovoice Project	710	Travel	0.00	0.00	0.00
14UC62	Photovoice Project	7112	Research Supplies	0.00	0.00	0.00
14UC62	Photovoice Project	760300	F&A Expenditures	0.00	1,024.52	1,024.52
14UC63	Reducing Risk Through Data	616F10	Extension Educator	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	710	Travel	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	710000	In-State Travel	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	717000	Consulting-General	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	760300	F&A Expenditures	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	611F60	Faculty NTT Research	8,685.07	29,793.72	31,331.37
14UC64	Resolving Fine-Scale Coupling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	615F10	PAT	14,303.00	13,440.56	14,064.54
14UC64	Resolving Fine-Scale Coupling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	65YF10	Full Fringe Benefit Distr Expe	10,068.77	19,455.41	20,428.14
14UC64	Resolving Fine-Scale Coupling	710	Travel	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	710100	Out-of-State Travel	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	710200	Foreign Travel	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	710300	Conference Registration Fees	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	710D50	Domestic Travel Non-NH	0.00	2,510.92	2,510.92
14UC64	Resolving Fine-Scale Coupling	7112	Research Supplies	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	711200	Research Supplies	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	760300	F&A Expenditures	16,693.65	32,987.05	34,569.90
14UC64	Resolving Fine-Scale Coupling	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
14UC65	Opioid Epidemic Treatment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC65	Opioid Epidemic Treatment	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
14UC65	Opioid Epidemic Treatment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC65	Opioid Epidemic Treatment	711100	Supplies-General	0.00	0.00	0.00
14UC65	Opioid Epidemic Treatment	7112	Research Supplies	0.00	0.00	0.00
14UC65	Opioid Epidemic Treatment	760300	F&A Expenditures	0.00	0.00	0.00
14UC67	MCH LEND FY18	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC67	MCH LEND FY18	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00

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14UC67	MCH LEND FY18	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC67	MCH LEND FY18	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14UC67	MCH LEND FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC67	MCH LEND FY18	615F10	PAT	0.00	0.00	0.00
14UC67	MCH LEND FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC67	MCH LEND FY18	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14UC67	MCH LEND FY18	617F10	Operating Staff	0.00	0.00	0.00
14UC67	MCH LEND FY18	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UC67	MCH LEND FY18	61SNSH	Student Labor	0.00	0.00	0.00
14UC67	MCH LEND FY18	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC67	MCH LEND FY18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC67	MCH LEND FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC67	MCH LEND FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UC67	MCH LEND FY18	710	Travel	0.00	0.00	0.00
14UC67	MCH LEND FY18	710100	Out-of-State Travel	0.00	0.00	0.00
14UC67	MCH LEND FY18	710300	Conference Registration Fees	0.00	0.00	0.00
14UC67	MCH LEND FY18	711100	Supplies-General	0.00	0.00	0.00
14UC67	MCH LEND FY18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14UC67	MCH LEND FY18	7112	Research Supplies	0.00	0.00	0.00
14UC67	MCH LEND FY18	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14UC67	MCH LEND FY18	716110	Rentals-Copier	0.00	0.00	0.00
14UC67	MCH LEND FY18	716120	Rentals-Property or Room	0.00	0.00	0.00
14UC67	MCH LEND FY18	717200	Other Professional Services-General	0.00	0.00	0.00
14UC67	MCH LEND FY18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UC67	MCH LEND FY18	722200	Participant Support	0.00	0.00	0.00
14UC67	MCH LEND FY18	760300	F&A Expenditures	0.00	0.00	0.00
14UC67	MCH LEND FY18	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14UC67	MCH LEND FY18	76O002	Int Allocations - BSC Charges	0.00	0.00	0.00
14UC67	MCH LEND FY18	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14UC67	MCH LEND FY18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UC67	MCH LEND FY18	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	615F10	PAT	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	61SNSH	Student Labor	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	710	Travel	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	710000	In-State Travel	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	710100	Out-of-State Travel	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	710300	Conference Registration Fees	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	710305	Registration Fees-Other	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	710310	Workshop Registration Fees	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	710D00	Domestic Travel NH	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	711100	Supplies-General	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	7112	Research Supplies	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	714000	Postage-General	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	716110	Rentals-Copier	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	716120	Rentals-Property or Room	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	717200	Other Professional Services-General	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	7300	Subcontracts	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	730002	Subcontracts 02	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	760000	Internal Allocations	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	760300	F&A Expenditures	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00

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14UC68	IES RENEW-Year 3	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14UC69	Super-Eddington Phase	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC69	Super-Eddington Phase	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC69	Super-Eddington Phase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC69	Super-Eddington Phase	760300	F&A Expenditures	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	61SNSH	Student Labor	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	710	Travel	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	710100	Out-of-State Travel	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	7112	Research Supplies	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	711200	Research Supplies	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	760300	F&A Expenditures	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	61SNSH	Student Labor	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	61SNWS	College Work Study	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	710	Travel	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	711190	Publications cost	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	7112	Research Supplies	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	711200	Research Supplies	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	760300	F&A Expenditures	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	611Q90	Post Doc	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	615F10	PAT	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	710	Travel	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	710000	In-State Travel	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	710100	Out-of-State Travel	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	710300	Conference Registration Fees	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	7112	Research Supplies	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	711200	Research Supplies	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	740000	Cap Equipment	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	760300	F&A Expenditures	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14UC74	C-Rex2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UC74	C-Rex2	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC74	C-Rex2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC74	C-Rex2	611Q90	Post Doc	0.00	0.00	0.00
14UC74	C-Rex2	613N30	Graduate Research Assistant	0.00	2,519.76	2,519.76

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UC74	C-Rex2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC74	C-Rex2	615F10	PAT	0.00	10,045.43	10,045.43
14UC74	C-Rex2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC74	C-Rex2	61CPHX	Part Time Hourly	0.00	200.00	200.00
14UC74	C-Rex2	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14UC74	C-Rex2	61SNSH	Student Labor	1,833.75	2,824.25	3,109.25
14UC74	C-Rex2	61SNWS	College Work Study	0.00	0.00	0.00
14UC74	C-Rex2	65YF10	Full Fringe Benefit Distr Expe	0.00	4,520.46	4,520.46
14UC74	C-Rex2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.00	16.00
14UC74	C-Rex2	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UC74	C-Rex2	710	Travel	0.00	0.00	0.00
14UC74	C-Rex2	710000	In-State Travel	0.00	0.00	0.00
14UC74	C-Rex2	710100	Out-of-State Travel	0.00	0.00	0.00
14UC74	C-Rex2	710200	Foreign Travel	0.00	0.00	0.00
14UC74	C-Rex2	710300	Conference Registration Fees	0.00	0.00	0.00
14UC74	C-Rex2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC74	C-Rex2	710D50	Domestic Travel Non-NH	0.00	3,030.96	3,030.96
14UC74	C-Rex2	710F00	Foreign Travel	0.00	14,340.36	14,340.36
14UC74	C-Rex2	710N00	Nonemployee/Student Travel	0.00	3,754.26	3,754.26
14UC74	C-Rex2	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	145.00	145.00
14UC74	C-Rex2	711100	Supplies-General	0.00	0.00	0.00
14UC74	C-Rex2	7112	Research Supplies	0.00	0.00	0.00
14UC74	C-Rex2	711200	Research Supplies	0.00	1,509.24	1,509.24
14UC74	C-Rex2	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UC74	C-Rex2	714010	Postage-Off Campus Mail Services	0.00	976.09	976.09
14UC74	C-Rex2	714030	Postage-Express Mail	0.00	0.00	0.00
14UC74	C-Rex2	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UC74	C-Rex2	716100	Rentals & Leases-General	0.00	7.43	7.43
14UC74	C-Rex2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UC74	C-Rex2	719100	Membership Dues & Fees	0.00	0.00	0.00
14UC74	C-Rex2	760300	F&A Expenditures	926.03	22,179.18	22,323.10
14UC74	C-Rex2	76O130	Internal Alloc-Print & Copy (Chg)	0.00	30.00	30.00
14UC75	CoastalCirculation Application	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,078.57	3,290.67	10,093.67
14UC75	CoastalCirculation Application	611F60	Faculty NTT Research	14,515.14	0.00	0.00
14UC75	CoastalCirculation Application	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC75	CoastalCirculation Application	615F10	PAT	23,338.25	23,377.51	31,423.27
14UC75	CoastalCirculation Application	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC75	CoastalCirculation Application	65YB10	Base Benefit Distr (fica)	653.93	263.25	807.90
14UC75	CoastalCirculation Application	65YF10	Full Fringe Benefit Distr Expe	16,584.21	10,519.86	14,136.04
14UC75	CoastalCirculation Application	710	Travel	0.00	0.00	0.00
14UC75	CoastalCirculation Application	710100	Out-of-State Travel	0.00	0.00	0.00
14UC75	CoastalCirculation Application	710200	Foreign Travel	0.00	0.00	0.00
14UC75	CoastalCirculation Application	710300	Conference Registration Fees	0.00	0.00	0.00
14UC75	CoastalCirculation Application	710D50	Domestic Travel Non-NH	0.00	763.14	763.14
14UC75	CoastalCirculation Application	710F00	Foreign Travel	0.00	1,657.56	1,657.56
14UC75	CoastalCirculation Application	7112	Research Supplies	0.00	0.00	0.00
14UC75	CoastalCirculation Application	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UC75	CoastalCirculation Application	760300	F&A Expenditures	31,900.93	20,135.30	29,735.15
14UC75	CoastalCirculation Application	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UC76	University Partnership Year 5	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC76	University Partnership Year 5	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UC76	University Partnership Year 5	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14UC76	University Partnership Year 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC76	University Partnership Year 5	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC76	University Partnership Year 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC76	University Partnership Year 5	710	Travel	0.00	0.00	0.00
14UC76	University Partnership Year 5	710000	In-State Travel	0.00	0.00	0.00
14UC76	University Partnership Year 5	710100	Out-of-State Travel	0.00	0.00	0.00
14UC76	University Partnership Year 5	710300	Conference Registration Fees	0.00	0.00	0.00
14UC76	University Partnership Year 5	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC76	University Partnership Year 5	710D00	Domestic Travel NH	0.00	0.00	0.00
14UC76	University Partnership Year 5	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UC76	University Partnership Year 5	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14UC76	University Partnership Year 5	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UC76	University Partnership Year 5	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14UC76	University Partnership Year 5	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14UC76	University Partnership Year 5	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
14UC76	University Partnership Year 5	711100	Supplies-General	0.00	0.00	0.00
14UC76	University Partnership Year 5	7112	Research Supplies	0.00	0.00	0.00
14UC76	University Partnership Year 5	717000	Consulting-General	0.00	0.00	0.00
14UC76	University Partnership Year 5	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UC76	University Partnership Year 5	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14UC76	University Partnership Year 5	722200	Participant Support	0.00	0.00	0.00
14UC76	University Partnership Year 5	722205	Participant Sup-Stipends	0.00	0.00	0.00
14UC76	University Partnership Year 5	760300	F&A Expenditures	0.00	0.00	0.00
14UC77	STEM Education	615F10	PAT	0.00	1,928.02	1,928.02
14UC77	STEM Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC77	STEM Education	65YF10	Full Fringe Benefit Distr Expe	0.00	867.55	867.55
14UC77	STEM Education	710	Travel	0.00	0.00	0.00
14UC77	STEM Education	710100	Out-of-State Travel	0.00	0.00	0.00
14UC77	STEM Education	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14UC77	STEM Education	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14UC77	STEM Education	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14UC77	STEM Education	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14UC77	STEM Education	711100	Supplies-General	0.00	0.00	0.00
14UC77	STEM Education	717200	Other Professional Services-General	0.00	12,000.00	12,000.00
14UC77	STEM Education	760300	F&A Expenditures	0.00	4,254.57	4,254.57
14UC77	STEM Education	76O000	Internal Allocations - Charges	0.00	320.00	320.00
14UC77	STEM Education	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,248.17	1,248.17
14UC77	STEM Education	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
14UC78	Blue Waters Grad Fellowship	613N70	Graduate Fellow	0.00	0.00	0.00
14UC78	Blue Waters Grad Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,109.72	19,289.41	33,961.38
14UC79	Effects of Catchment on Water	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	611PFS	[NSE] Faculty Semester/Term	0.00	26,085.55	26,085.55
14UC79	Effects of Catchment on Water	611PSM	Summer Salaries Faculty Adjunct	27,965.02	0.00	0.00
14UC79	Effects of Catchment on Water	615F10	PAT	22,779.24	19,363.33	35,747.31
14UC79	Effects of Catchment on Water	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	61CPHX	Part Time Hourly	12,419.04	5,739.24	7,895.68
14UC79	Effects of Catchment on Water	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	65YB10	Base Benefit Distr (fica)	1,141.98	1,543.15	2,717.82
14UC79	Effects of Catchment on Water	65YF10	Full Fringe Benefit Distr Expe	9,980.95	8,713.55	16,082.61
14UC79	Effects of Catchment on Water	65YP10	Nonstatus Benefit Distr (Fica)	3,271.04	2,545.98	2,718.53
14UC79	Effects of Catchment on Water	710	Travel	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	710000	In-State Travel	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	710D00	Domestic Travel NH	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	710D50	Domestic Travel Non-NH	0.00	921.87	921.87
14UC79	Effects of Catchment on Water	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	711154	Supplies-Computer Peripherals	0.00	446.16	446.16
14UC79	Effects of Catchment on Water	7112	Research Supplies	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	711200	Research Supplies	0.00	169.49	169.49
14UC79	Effects of Catchment on Water	716060	Maint & Repairs-Computer Software	0.00	750.00	750.00
14UC79	Effects of Catchment on Water	717200	Other Professional Services-General	0.00	0.00	398.00
14UC79	Effects of Catchment on Water	760300	F&A Expenditures	46,291.73	43,211.60	64,586.54
14UC80	Energy Dense Legume-Grass	711200	Research Supplies	0.00	393.90	393.90
14UC80	Energy Dense Legume-Grass	717200	Other Professional Services-General	0.00	2,003.40	2,003.40
14UC80	Energy Dense Legume-Grass	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UC80	Energy Dense Legume-Grass	760300	F&A Expenditures	0.00	266.34	266.34
14UC81	Tech-Transfer for NH Beekeeper	616F10	Extension Educator	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UC81	Tech-Transfer for NH Beekeeper	710000	In-State Travel	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	710100	Out-of-State Travel	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	710300	Conference Registration Fees	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	710D00	Domestic Travel NH	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	7112	Research Supplies	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	711200	Research Supplies	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	717000	Consulting-General	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	717200	Other Professional Services-General	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	760300	F&A Expenditures	0.00	0.00	0.00
14UC83	Using DNA Methods	611F60	Faculty NTT Research	0.00	7,795.13	7,795.13
14UC83	Using DNA Methods	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC83	Using DNA Methods	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC83	Using DNA Methods	613N30	Graduate Research Assistant	0.00	3,777.03	4,855.27
14UC83	Using DNA Methods	61CPHX	Part Time Hourly	0.00	7,405.00	7,405.00
14UC83	Using DNA Methods	61SNHO	Student Labor - Overtime	0.00	13.50	13.50
14UC83	Using DNA Methods	61SNSH	Student Labor	0.00	6,201.00	6,201.00
14UC83	Using DNA Methods	61SNWS	College Work Study	0.00	0.00	0.00
14UC83	Using DNA Methods	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC83	Using DNA Methods	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC83	Using DNA Methods	65YF10	Full Fringe Benefit Distr Expe	0.00	3,507.83	3,507.83
14UC83	Using DNA Methods	65YP10	Nonstatus Benefit Distr (Fica)	0.00	592.40	592.40
14UC83	Using DNA Methods	710	Travel	0.00	0.00	0.00
14UC83	Using DNA Methods	710100	Out-of-State Travel	0.00	0.00	0.00
14UC83	Using DNA Methods	710300	Conference Registration Fees	0.00	0.00	0.00
14UC83	Using DNA Methods	710D00	Domestic Travel NH	0.00	0.00	0.00
14UC83	Using DNA Methods	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UC83	Using DNA Methods	710N00	Nonemployee/Student Travel	0.00	1,505.34	1,505.34
14UC83	Using DNA Methods	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	40.00	40.00
14UC83	Using DNA Methods	711100	Supplies-General	0.00	40.40	40.40
14UC83	Using DNA Methods	7112	Research Supplies	0.00	0.00	0.00
14UC83	Using DNA Methods	711200	Research Supplies	0.00	4,708.75	4,708.75
14UC83	Using DNA Methods	714010	Postage-Off Campus Mail Services	0.00	178.84	178.84
14UC83	Using DNA Methods	717000	Consulting-General	0.00	0.00	0.00
14UC83	Using DNA Methods	719100	Membership Dues & Fees	0.00	70.00	70.00
14UC83	Using DNA Methods	7300	Subcontracts	0.00	0.00	0.00
14UC83	Using DNA Methods	730001	Subcontracts 01	0.00	151,666.00	199,330.00
14UC83	Using DNA Methods	760300	F&A Expenditures	0.00	32,672.04	33,888.59
14UC83	Using DNA Methods	76O120	Int Alloc- Research Supplies (Chg)	0.00	34.00	34.00
14UC83	Using DNA Methods	76O130	Internal Alloc-Print & Copy (Chg)	0.00	111.70	111.70
14UC83	Using DNA Methods	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,330.76
14UC83	Using DNA Methods	76O171	Int All-ProfServices-Research (Chg)	0.00	3,716.20	3,716.20
14UC84	Litter Quailty and Stream Food	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,900.42	1,068.48	2,668.83
14UC84	Litter Quailty and Stream Food	611F60	Faculty NTT Research	0.00	7,205.09	7,904.17
14UC84	Litter Quailty and Stream Food	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC84	Litter Quailty and Stream Food	61SNSH	Student Labor	0.00	80.00	80.00
14UC84	Litter Quailty and Stream Food	61SNWS	College Work Study	0.00	0.00	0.00
14UC84	Litter Quailty and Stream Food	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC84	Litter Quailty and Stream Food	65YB10	Base Benefit Distr (fica)	153.84	85.47	213.60
14UC84	Litter Quailty and Stream Food	65YF10	Full Fringe Benefit Distr Expe	0.00	3,242.27	3,556.87
14UC84	Litter Quailty and Stream Food	710	Travel	0.00	0.00	0.00
14UC84	Litter Quailty and Stream Food	710100	Out-of-State Travel	0.00	0.00	0.00
14UC84	Litter Quailty and Stream Food	710D00	Domestic Travel NH	0.00	0.00	0.00
14UC84	Litter Quailty and Stream Food	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UC84	Litter Quailty and Stream Food	7112	Research Supplies	0.00	0.00	0.00
14UC84	Litter Quailty and Stream Food	711200	Research Supplies	0.00	219.22	219.22
14UC84	Litter Quailty and Stream Food	760300	F&A Expenditures	1,037.43	6,009.83	7,394.66
14UC84	Litter Quailty and Stream Food	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14UC85	Multi-Sensor-Air-Sea Studies	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,290.67	3,290.67
14UC85	Multi-Sensor-Air-Sea Studies	611F60	Faculty NTT Research	0.00	0.00	6,723.20
14UC85	Multi-Sensor-Air-Sea Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC85	Multi-Sensor-Air-Sea Studies	615F10	PAT	0.00	4,048.64	5,639.26

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UC85	Multi-Sensor-Air-Sea Studies	65YB10	Base Benefit Distr (fica)	0.00	263.25	263.25
14UC85	Multi-Sensor-Air-Sea Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	1,821.91	5,563.12
14UC85	Multi-Sensor-Air-Sea Studies	710	Travel	0.00	0.00	0.00
14UC85	Multi-Sensor-Air-Sea Studies	710100	Out-of-State Travel	0.00	0.00	0.00
14UC85	Multi-Sensor-Air-Sea Studies	710200	Foreign Travel	0.00	0.00	0.00
14UC85	Multi-Sensor-Air-Sea Studies	710300	Conference Registration Fees	0.00	0.00	0.00
14UC85	Multi-Sensor-Air-Sea Studies	710D50	Domestic Travel Non-NH	0.00	4,367.93	4,367.93
14UC85	Multi-Sensor-Air-Sea Studies	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,000.00	1,000.00
14UC85	Multi-Sensor-Air-Sea Studies	7112	Research Supplies	0.00	0.00	0.00
14UC85	Multi-Sensor-Air-Sea Studies	760300	F&A Expenditures	0.00	7,651.95	13,739.74
14UC85	Multi-Sensor-Air-Sea Studies	76O130	Internal Alloc-Print & Copy (Chg)	0.00	360.00	360.00
14UC86	Understanding Role of Moisture	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,776.95	6,776.95
14UC86	Understanding Role of Moisture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC86	Understanding Role of Moisture	65YB10	Base Benefit Distr (fica)	0.00	542.15	542.15
14UC86	Understanding Role of Moisture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC86	Understanding Role of Moisture	7112	Research Supplies	0.00	0.00	0.00
14UC86	Understanding Role of Moisture	760300	F&A Expenditures	0.00	3,696.14	3,696.14
14UC87	2018 4-H Military Partnership	616F10	Extension Educator	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	61SNSH	Student Labor	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	61SNWS	College Work Study	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	710	Travel	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	710000	In-State Travel	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	710D00	Domestic Travel NH	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	7112	Research Supplies	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	722200	Participant Support	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	760300	F&A Expenditures	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14UC88	Epigenetic Barriers	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,714.64	6,454.00	12,108.43
14UC88	Epigenetic Barriers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC88	Epigenetic Barriers	613B90	Graduate Summer Appoint-Research	5,980.20	4,038.48	11,022.67
14UC88	Epigenetic Barriers	613N30	Graduate Research Assistant	20,866.95	3,919.04	3,919.04
14UC88	Epigenetic Barriers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC88	Epigenetic Barriers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC88	Epigenetic Barriers	65YB10	Base Benefit Distr (fica)	1,027.47	839.40	1,851.30
14UC88	Epigenetic Barriers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC88	Epigenetic Barriers	710	Travel	0.00	0.00	0.00
14UC88	Epigenetic Barriers	710D50	Domestic Travel Non-NH	0.00	2,689.27	2,689.27
14UC88	Epigenetic Barriers	7112	Research Supplies	0.00	0.00	0.00
14UC88	Epigenetic Barriers	711200	Research Supplies	8,032.91	4,007.40	4,425.79
14UC88	Epigenetic Barriers	714030	Postage-Express Mail	0.00	0.00	0.00
14UC88	Epigenetic Barriers	716100	Rentals & Leases-General	0.00	21.91	21.91
14UC88	Epigenetic Barriers	717200	Other Professional Services-General	0.00	0.00	0.00
14UC88	Epigenetic Barriers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UC88	Epigenetic Barriers	760300	F&A Expenditures	25,645.12	11,190.58	18,335.33
14UC88	Epigenetic Barriers	76O000	Internal Allocations - Charges	0.00	0.00	0.00
14UC88	Epigenetic Barriers	76O120	Int Alloc- Research Supplies (Chg)	119.06	188.80	267.97
14UC88	Epigenetic Barriers	76O170	Int All-Prof Services-General (Chg)	8,041.25	1.25	1.25
14UC88	Epigenetic Barriers	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14UC88	Epigenetic Barriers	76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00
14UC89	NH SBIRT-IPE Training Year 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC89	NH SBIRT-IPE Training Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC89	NH SBIRT-IPE Training Year 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC89	NH SBIRT-IPE Training Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC89	NH SBIRT-IPE Training Year 3	710	Travel	0.00	0.00	0.00
14UC89	NH SBIRT-IPE Training Year 3	710100	Out-of-State Travel	0.00	0.00	0.00
14UC89	NH SBIRT-IPE Training Year 3	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14UC89	NH SBIRT-IPE Training Year 3	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00

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14UC89	NH SBIRT-IPE Training Year 3	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14UC89	NH SBIRT-IPE Training Year 3	760300	F&A Expenditures	0.00	0.00	0.00
14UC90	Low pH in the Coastal Waters	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,669.78	14,413.14	14,413.14
14UC90	Low pH in the Coastal Waters	611F60	Faculty NTT Research	0.00	0.00	5,446.40
14UC90	Low pH in the Coastal Waters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC90	Low pH in the Coastal Waters	615F10	PAT	0.00	3,481.54	3,481.54
14UC90	Low pH in the Coastal Waters	65YB10	Base Benefit Distr (fica)	378.26	1,153.04	1,153.04
14UC90	Low pH in the Coastal Waters	65YF10	Full Fringe Benefit Distr Expe	0.00	1,566.68	4,017.54
14UC90	Low pH in the Coastal Waters	710	Travel	0.00	0.00	0.00
14UC90	Low pH in the Coastal Waters	710100	Out-of-State Travel	0.00	0.00	0.00
14UC90	Low pH in the Coastal Waters	760300	F&A Expenditures	2,549.26	10,410.27	14,398.38
14UC91	Enhancing Coastal Intelligence	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC91	Enhancing Coastal Intelligence	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UC91	Enhancing Coastal Intelligence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC91	Enhancing Coastal Intelligence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC91	Enhancing Coastal Intelligence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC91	Enhancing Coastal Intelligence	760300	F&A Expenditures	0.00	0.00	0.00
14UC92	AdjustDepth	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UC92	AdjustDepth	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC92	AdjustDepth	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC92	AdjustDepth	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UC92	AdjustDepth	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC92	AdjustDepth	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC92	AdjustDepth	616F10	Extension Educator	0.00	0.00	0.00
14UC92	AdjustDepth	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UC92	AdjustDepth	61CPHX	Part Time Hourly	0.00	360.00	360.00
14UC92	AdjustDepth	61SNSH	Student Labor	0.00	945.00	945.00
14UC92	AdjustDepth	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC92	AdjustDepth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC92	AdjustDepth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	28.80	28.80
14UC92	AdjustDepth	710	Travel	0.00	0.00	0.00
14UC92	AdjustDepth	710100	Out-of-State Travel	0.00	0.00	0.00
14UC92	AdjustDepth	710300	Conference Registration Fees	0.00	0.00	0.00
14UC92	AdjustDepth	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC92	AdjustDepth	710D50	Domestic Travel Non-NH	0.00	1,705.94	1,705.94
14UC92	AdjustDepth	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	695.00	695.00
14UC92	AdjustDepth	7112	Research Supplies	0.00	0.00	0.00
14UC92	AdjustDepth	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	2,156.25	2,156.25
14UC92	AdjustDepth	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
14UC92	AdjustDepth	7300	Subcontracts	0.00	0.00	0.00
14UC92	AdjustDepth	730001	Subcontracts 01	0.00	0.00	0.00
14UC92	AdjustDepth	760300	F&A Expenditures	0.00	2,974.96	2,974.96
14UC93	Inventory of Barriers in NE	611F60	Faculty NTT Research	0.00	2,954.36	2,954.36
14UC93	Inventory of Barriers in NE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC93	Inventory of Barriers in NE	65YF10	Full Fringe Benefit Distr Expe	0.00	1,329.47	1,329.47
14UC93	Inventory of Barriers in NE	710	Travel	0.00	0.00	0.00
14UC93	Inventory of Barriers in NE	710100	Out-of-State Travel	0.00	0.00	0.00
14UC93	Inventory of Barriers in NE	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	611BFX	Faculty Casual	0.00	52,574.20	52,574.20
14UC94	IBEX Support, Science Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	17,292.90	17,292.90
14UC94	IBEX Support, Science Analysis	611F60	Faculty NTT Research	0.00	11,470.62	10,144.21
14UC94	IBEX Support, Science Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	613N30	Graduate Research Assistant	0.00	22,302.90	20,288.50
14UC94	IBEX Support, Science Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	615F10	PAT	0.00	44,726.62	39,313.49
14UC94	IBEX Support, Science Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	61CPHX	Part Time Hourly	0.00	6,072.50	5,151.75
14UC94	IBEX Support, Science Analysis	61SNSH	Student Labor	0.00	100.00	100.00
14UC94	IBEX Support, Science Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	65YB10	Base Benefit Distr (fica)	0.00	5,589.34	5,589.34
14UC94	IBEX Support, Science Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	25,288.74	22,255.94
14UC94	IBEX Support, Science Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	485.80	412.14
14UC94	IBEX Support, Science Analysis	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
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14UC94	IBEX Support, Science Analysis	710000	In-State Travel	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	710200	Foreign Travel	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	710300	Conference Registration Fees	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	710D50	Domestic Travel Non-NH	0.00	7,496.60	7,496.60
14UC94	IBEX Support, Science Analysis	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,497.50	1,497.50
14UC94	IBEX Support, Science Analysis	710F00	Foreign Travel	0.00	3,413.77	3,413.77
14UC94	IBEX Support, Science Analysis	710F01	Foreign Travel - Workshop/Conf Fees	0.00	170.10	170.10
14UC94	IBEX Support, Science Analysis	7112	Research Supplies	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	711200	Research Supplies	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	713010	Printing & Copying-Publications	0.00	2,063.50	2,063.50
14UC94	IBEX Support, Science Analysis	716060	Maint & Repairs-Computer Software	0.00	89.91	89.91
14UC94	IBEX Support, Science Analysis	718000	Telecom-General	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	760300	F&A Expenditures	0.00	101,506.07	95,067.05
14UC94	IBEX Support, Science Analysis	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	248.00	248.00
14UC94	IBEX Support, Science Analysis	76O130	Internal Alloc-Print & Copy (Chg)	0.00	60.00	60.00
14UC94	IBEX Support, Science Analysis	76O170	Int All-Prof Services-General (Chg)	0.00	59.22	89.86
14UC95	MA Nurse Examiners Program	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC95	MA Nurse Examiners Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC95	MA Nurse Examiners Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC95	MA Nurse Examiners Program	710	Travel	0.00	0.00	0.00
14UC95	MA Nurse Examiners Program	710100	Out-of-State Travel	0.00	0.00	0.00
14UC95	MA Nurse Examiners Program	710200	Foreign Travel	0.00	0.00	0.00
14UC95	MA Nurse Examiners Program	7112	Research Supplies	0.00	0.00	0.00
14UC95	MA Nurse Examiners Program	760300	F&A Expenditures	0.00	0.00	0.00
14UC96	Calibrating Pesticide	616F10	Extension Educator	0.00	893.79	893.79
14UC96	Calibrating Pesticide	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UC96	Calibrating Pesticide	65YF10	Full Fringe Benefit Distr Expe	0.00	402.19	402.19
14UC96	Calibrating Pesticide	760300	F&A Expenditures	0.00	143.87	143.87
14UC98	Reverse Synthesis Glycans Yr3	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	611Q90	Post Doc	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	710	Travel	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	710300	Conference Registration Fees	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	7112	Research Supplies	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	711200	Research Supplies	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	716100	Rentals & Leases-General	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	760300	F&A Expenditures	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	611F60	Faculty NTT Research	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	710	Travel	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	710100	Out-of-State Travel	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	710300	Conference Registration Fees	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	711190	Publications cost	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	7112	Research Supplies	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	711200	Research Supplies	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	760300	F&A Expenditures	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14UD00	ADDOMEx-2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,380.03	5,380.03
14UD00	ADDOMEx-2	611F60	Faculty NTT Research	0.00	3,198.06	3,198.06
14UD00	ADDOMEx-2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD00	ADDOMEx-2	65YB10	Base Benefit Distr (fica)	0.00	430.41	430.41
14UD00	ADDOMEx-2	65YF10	Full Fringe Benefit Distr Expe	0.00	1,439.12	1,439.12
14UD00	ADDOMEx-2	710	Travel	0.00	0.00	0.00
14UD00	ADDOMEx-2	710100	Out-of-State Travel	0.00	0.00	0.00
14UD00	ADDOMEx-2	710300	Conference Registration Fees	0.00	0.00	0.00

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14UD00	ADDOMEx-2	7112	Research Supplies	0.00	0.00	0.00
14UD00	ADDOMEx-2	711200	Research Supplies	0.00	0.00	0.00
14UD00	ADDOMEx-2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UD00	ADDOMEx-2	760300	F&A Expenditures	0.00	5,276.06	5,276.06
14UD01	ULF Data Processing	611F15	Fac Tenure Track AAUP (UNH)	0.00	818.31	818.31
14UD01	ULF Data Processing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD01	ULF Data Processing	615F10	PAT	3,502.90	8,199.81	9,892.31
14UD01	ULF Data Processing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD01	ULF Data Processing	65YF10	Full Fringe Benefit Distr Expe	1,534.74	4,058.17	4,819.30
14UD01	ULF Data Processing	710	Travel	0.00	0.00	0.00
14UD01	ULF Data Processing	710100	Out-of-State Travel	0.00	0.00	0.00
14UD01	ULF Data Processing	710200	Foreign Travel	0.00	0.00	0.00
14UD01	ULF Data Processing	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	100.00	0.00	0.00
14UD01	ULF Data Processing	711100	Supplies-General	0.00	0.00	0.00
14UD01	ULF Data Processing	7112	Research Supplies	0.00	0.00	0.00
14UD01	ULF Data Processing	711200	Research Supplies	117.04	0.00	0.00
14UD01	ULF Data Processing	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UD01	ULF Data Processing	716060	Maint & Repairs-Computer Software	0.00	24.95	24.95
14UD01	ULF Data Processing	717200	Other Professional Services-General	0.00	2,280.10	2,280.10
14UD01	ULF Data Processing	760300	F&A Expenditures	2,653.60	7,767.54	9,006.63
14UD01	ULF Data Processing	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14UD01	ULF Data Processing	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UD02	Contribution of Small Streams	616F10	Extension Educator	0.00	0.00	0.00
14UD02	Contribution of Small Streams	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UD02	Contribution of Small Streams	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD02	Contribution of Small Streams	760300	F&A Expenditures	0.00	0.00	0.00
14UD03	Think College	615F10	PAT	0.00	0.00	0.00
14UD03	Think College	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD03	Think College	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UD03	Think College	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD03	Think College	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UD03	Think College	710	Travel	0.00	0.00	0.00
14UD03	Think College	710000	In-State Travel	0.00	0.00	0.00
14UD03	Think College	710D00	Domestic Travel NH	0.00	0.00	0.00
14UD03	Think College	7112	Research Supplies	0.00	0.00	0.00
14UD03	Think College	717200	Other Professional Services-General	0.00	3,500.00	3,500.00
14UD03	Think College	718000	Telecom-General	0.00	0.00	0.00
14UD03	Think College	760300	F&A Expenditures	0.00	280.00	280.00
14UD04	Reducing Legal Risks	616F10	Extension Educator	0.00	560.76	560.76
14UD04	Reducing Legal Risks	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UD04	Reducing Legal Risks	65YF10	Full Fringe Benefit Distr Expe	0.00	252.26	252.26
14UD04	Reducing Legal Risks	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14UD04	Reducing Legal Risks	7300	Subcontracts	0.00	0.00	0.00
14UD04	Reducing Legal Risks	730001	Subcontracts 01	0.00	6,095.97	6,095.97
14UD04	Reducing Legal Risks	730002	Subcontracts 02	0.00	0.00	0.00
14UD04	Reducing Legal Risks	760300	F&A Expenditures	0.00	1,686.62	1,686.62
14UD05	Antioch MRSoC	615F10	PAT	0.00	0.00	0.00
14UD05	Antioch MRSoC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD05	Antioch MRSoC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD05	Antioch MRSoC	710	Travel	0.00	0.00	0.00
14UD05	Antioch MRSoC	710000	In-State Travel	0.00	0.00	0.00
14UD05	Antioch MRSoC	760300	F&A Expenditures	0.00	0.00	0.00
14UD06	Antioch NHSoC	615F10	PAT	0.00	0.00	0.00
14UD06	Antioch NHSoC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD06	Antioch NHSoC	61SNWS	College Work Study	0.00	0.00	0.00
14UD06	Antioch NHSoC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD06	Antioch NHSoC	710	Travel	0.00	0.00	0.00
14UD06	Antioch NHSoC	760300	F&A Expenditures	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	611Q90	Post Doc	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	613B90	Graduate Summer Appoint-Research	0.00	3,780.00	3,780.00
14UD07	No-Till Organic Vegetable Prod	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	615F10	PAT	943.38	1,012.56	1,641.47
14UD07	No-Till Organic Vegetable Prod	61CBHO	Part Time - Overtime	0.00	1.56	1.56
14UD07	No-Till Organic Vegetable Prod	61CPHX	Part Time Hourly	59.38	8,397.52	9,355.03

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
14UD07	No-Till Organic Vegetable Prod	61SNHO	Student Labor - Overtime	0.00	6.25	6.25
14UD07	No-Till Organic Vegetable Prod	61SNSH	Student Labor	0.00	2,762.50	2,762.50
14UD07	No-Till Organic Vegetable Prod	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	65YB10	Base Benefit Distr (fica)	0.00	302.52	302.52
14UD07	No-Till Organic Vegetable Prod	65YF10	Full Fringe Benefit Distr Expe	413.42	455.64	738.46
14UD07	No-Till Organic Vegetable Prod	65YP10	Nonstatus Benefit Distr (Fica)	4.81	671.80	748.40
14UD07	No-Till Organic Vegetable Prod	710	Travel	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	710D50	Domestic Travel Non-NH	0.00	543.62	543.62
14UD07	No-Till Organic Vegetable Prod	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	7112	Research Supplies	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	711200	Research Supplies	639.14	1,165.07	1,165.07
14UD07	No-Till Organic Vegetable Prod	714010	Postage-Off Campus Mail Services	18.76	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	714030	Postage-Express Mail	11.39	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	717200	Other Professional Services-General	7,398.00	0.00	1,900.00
14UD07	No-Till Organic Vegetable Prod	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	7300	Subcontracts	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	730001	Subcontracts 01	0.00	4,453.16	6,218.03
14UD07	No-Till Organic Vegetable Prod	760300	F&A Expenditures	1,249.18	2,616.09	3,238.88
14UD07	No-Till Organic Vegetable Prod	76O16B	Int All-Other Rental & Lease (Chg)	144.90	15.95	15.95
14UD07	No-Till Organic Vegetable Prod	76O171	Int All-ProfServices-Research (Chg)	1,620.00	0.00	0.00
14UD08	Research Vessel W.T. Hogarth	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14UD08	Research Vessel W.T. Hogarth	61CPEX	Part Time Salary	0.00	0.00	0.00
14UD08	Research Vessel W.T. Hogarth	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD08	Research Vessel W.T. Hogarth	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UD08	Research Vessel W.T. Hogarth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD08	Research Vessel W.T. Hogarth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UD08	Research Vessel W.T. Hogarth	710	Travel	0.00	0.00	0.00
14UD08	Research Vessel W.T. Hogarth	710100	Out-of-State Travel	0.00	0.00	0.00
14UD08	Research Vessel W.T. Hogarth	7112	Research Supplies	0.00	0.00	0.00
14UD08	Research Vessel W.T. Hogarth	760300	F&A Expenditures	0.00	0.00	0.00
14UD08	Research Vessel W.T. Hogarth	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,017.20	1,017.20
14UD09	Hurricane Sandy Marsh Restor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	61SNSH	Student Labor	0.00	410.00	410.00
14UD09	Hurricane Sandy Marsh Restor	65YB10	Base Benefit Distr (fica)	0.00	81.38	81.38
14UD09	Hurricane Sandy Marsh Restor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	710	Travel	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	7112	Research Supplies	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	711200	Research Supplies	0.00	2,441.43	2,441.43
14UD09	Hurricane Sandy Marsh Restor	717200	Other Professional Services-General	0.00	0.00	1,315.00
14UD09	Hurricane Sandy Marsh Restor	760300	F&A Expenditures	0.00	691.22	921.34
14UD10	Micro-Truss Structures	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,850.00	4,850.00
14UD10	Micro-Truss Structures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD10	Micro-Truss Structures	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UD10	Micro-Truss Structures	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UD10	Micro-Truss Structures	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD10	Micro-Truss Structures	61SNSH	Student Labor	0.00	0.00	0.00
14UD10	Micro-Truss Structures	65YB10	Base Benefit Distr (fica)	0.00	388.00	388.00
14UD10	Micro-Truss Structures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD10	Micro-Truss Structures	710	Travel	0.00	0.00	0.00
14UD10	Micro-Truss Structures	7112	Research Supplies	0.00	0.00	0.00
14UD10	Micro-Truss Structures	711200	Research Supplies	0.00	0.00	0.00
14UD10	Micro-Truss Structures	717200	Other Professional Services-General	0.00	0.00	0.00
14UD10	Micro-Truss Structures	760300	F&A Expenditures	0.00	2,645.19	2,645.19
14UD11	Casco Bay Partnership 2018	611F60	Faculty NTT Research	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	615F10	PAT	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UD11	Casco Bay Partnership 2018	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	710	Travel	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	710100	Out-of-State Travel	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	7112	Research Supplies	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	711200	Research Supplies	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	760300	F&A Expenditures	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	615F10	PAT	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	710	Travel	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	710100	Out-of-State Travel	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	7112	Research Supplies	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	760300	F&A Expenditures	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,891.68	5,300.25	11,103.76
14UD13	MO & DA: Extended Phase E	611F60	Faculty NTT Research	15,918.16	21,211.29	32,844.01
14UD13	MO & DA: Extended Phase E	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	61SNSH	Student Labor	0.00	1,608.00	3,960.00
14UD13	MO & DA: Extended Phase E	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	65YB10	Base Benefit Distr (fica)	557.86	424.02	888.67
14UD13	MO & DA: Extended Phase E	65YF10	Full Fringe Benefit Distr Expe	6,972.14	9,545.07	14,779.80
14UD13	MO & DA: Extended Phase E	710	Travel	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	710100	Out-of-State Travel	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	7112	Research Supplies	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	713010	Printing & Copying-Publications	201.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	760300	F&A Expenditures	15,761.97	19,234.77	32,106.03
14UD13	MO & DA: Extended Phase E	76O170	Int All-Prof Services-General (Chg)	671.00	0.00	0.00
14UD15	NEON PhenoCam Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD15	NEON PhenoCam Network	615F10	PAT	21,811.61	27,739.60	34,970.13
14UD15	NEON PhenoCam Network	65YF10	Full Fringe Benefit Distr Expe	9,555.91	12,482.81	15,734.15
14UD15	NEON PhenoCam Network	760300	F&A Expenditures	11,041.42	14,158.29	17,847.88
14UD16	Violence and Stalking Prevent	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD16	Violence and Stalking Prevent	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD16	Violence and Stalking Prevent	615F10	PAT	3,430.67	27,990.22	30,204.10
14UD16	Violence and Stalking Prevent	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD16	Violence and Stalking Prevent	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD16	Violence and Stalking Prevent	65YF10	Full Fringe Benefit Distr Expe	1,502.69	12,595.56	13,591.80
14UD16	Violence and Stalking Prevent	710	Travel	0.00	0.00	0.00
14UD16	Violence and Stalking Prevent	710000	In-State Travel	0.00	0.00	0.00
14UD16	Violence and Stalking Prevent	710D00	Domestic Travel NH	0.00	170.92	170.92
14UD16	Violence and Stalking Prevent	711172	Program Supplies	0.00	1,580.00	1,580.00
14UD16	Violence and Stalking Prevent	7112	Research Supplies	0.00	0.00	0.00
14UD16	Violence and Stalking Prevent	714000	Postage-General	0.00	8.30	8.30
14UD16	Violence and Stalking Prevent	717000	Consulting-General	0.00	0.00	0.00
14UD16	Violence and Stalking Prevent	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UD16	Violence and Stalking Prevent	760300	F&A Expenditures	1,736.55	14,905.42	16,035.38
14UD17	Noncustodial Parent Income	611F60	Faculty NTT Research	0.00	0.00	0.00
14UD17	Noncustodial Parent Income	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD17	Noncustodial Parent Income	615F10	PAT	0.00	0.00	0.00
14UD17	Noncustodial Parent Income	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UD17	Noncustodial Parent Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD17	Noncustodial Parent Income	710	Travel	0.00	0.00	0.00
14UD17	Noncustodial Parent Income	7112	Research Supplies	0.00	0.00	0.00
14UD17	Noncustodial Parent Income	717200	Other Professional Services-General	0.00	0.00	0.00
14UD17	Noncustodial Parent Income	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UD17	Noncustodial Parent Income	760300	F&A Expenditures	0.00	0.00	0.00
14UD18	KiNET-X	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,498.05	6,168.99	11,562.91
14UD18	KiNET-X	611F15	Fac Tenure Track AAUP (UNH)	1,559.08	6,299.02	6,897.18
14UD18	KiNET-X	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
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14UD18	KiNET-X	611Q90	Post Doc	0.00	0.00	0.00
14UD18	KiNET-X	613B90	Graduate Summer Appoint-Research	3,755.92	0.00	3,162.88
14UD18	KiNET-X	613N30	Graduate Research Assistant	0.00	20,259.50	24,651.42
14UD18	KiNET-X	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD18	KiNET-X	615F10	PAT	26,420.04	13,754.40	16,874.80
14UD18	KiNET-X	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD18	KiNET-X	61CPHX	Part Time Hourly	0.00	9,037.50	10,312.50
14UD18	KiNET-X	61SNSH	Student Labor	1,526.25	260.00	1,103.75
14UD18	KiNET-X	65YB10	Base Benefit Distr (fica)	506.04	493.53	1,178.61
14UD18	KiNET-X	65YF10	Full Fringe Benefit Distr Expe	12,255.77	9,024.06	10,696.54
14UD18	KiNET-X	65YP10	Nonstatus Benefit Distr (Fica)	0.00	723.00	825.00
14UD18	KiNET-X	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UD18	KiNET-X	710	Travel	0.00	0.00	0.00
14UD18	KiNET-X	710100	Out-of-State Travel	0.00	0.00	0.00
14UD18	KiNET-X	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UD18	KiNET-X	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	150.00	150.00
14UD18	KiNET-X	710N00	Nonemployee/Student Travel	0.00	1,592.44	1,592.44
14UD18	KiNET-X	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	307.50	307.50
14UD18	KiNET-X	7112	Research Supplies	0.00	0.00	0.00
14UD18	KiNET-X	711200	Research Supplies	4,137.21	2,624.83	3,501.20
14UD18	KiNET-X	714010	Postage-Off Campus Mail Services	221.64	0.00	0.00
14UD18	KiNET-X	716060	Maint & Repairs-Computer Software	0.00	0.00	50.00
14UD18	KiNET-X	716100	Rentals & Leases-General	0.00	7.43	7.43
14UD18	KiNET-X	740000	Cap Equipment	0.00	0.00	0.00
14UD18	KiNET-X	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
14UD18	KiNET-X	760300	F&A Expenditures	26,704.41	35,719.72	46,916.57
14UD18	KiNET-X	76O130	Internal Alloc-Print & Copy (Chg)	0.00	30.00	30.00
14UD19	Brassica Crops	613N60	Graduate - PT Lecturer	0.00	3,345.48	3,345.48
14UD19	Brassica Crops	616F10	Extension Educator	1,281.78	1,280.30	1,771.20
14UD19	Brassica Crops	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UD19	Brassica Crops	61CPHX	Part Time Hourly	0.00	7,842.00	7,842.00
14UD19	Brassica Crops	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD19	Brassica Crops	65YF10	Full Fringe Benefit Distr Expe	561.54	576.11	796.84
14UD19	Brassica Crops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	627.36	627.36
14UD19	Brassica Crops	710	Travel	0.00	0.00	0.00
14UD19	Brassica Crops	7112	Research Supplies	0.00	0.00	0.00
14UD19	Brassica Crops	711200	Research Supplies	1,495.22	0.00	0.00
14UD19	Brassica Crops	714000	Postage-General	0.00	0.00	0.00
14UD19	Brassica Crops	760300	F&A Expenditures	370.87	1,518.87	1,597.91
14UD20	Invasion Watch:	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UD20	Invasion Watch:	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD20	Invasion Watch:	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UD20	Invasion Watch:	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UD20	Invasion Watch:	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD20	Invasion Watch:	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UD20	Invasion Watch:	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UD20	Invasion Watch:	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14UD20	Invasion Watch:	7112	Research Supplies	0.00	0.00	0.00
14UD20	Invasion Watch:	760300	F&A Expenditures	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	611F60	Faculty NTT Research	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	760300	F&A Expenditures	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,847.01	2,847.01
14UD22	Brady Ed Foundation Initiative	611F15	Fac Tenure Track AAUP (UNH)	0.00	10,488.20	10,488.20
14UD22	Brady Ed Foundation Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	65YB10	Base Benefit Distr (fica)	0.00	227.75	227.75
14UD22	Brady Ed Foundation Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	4,719.69	4,719.69
14UD22	Brady Ed Foundation Initiative	760300	F&A Expenditures	0.00	1,828.25	1,828.25
14UD23	MCH LEND FY19	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UD23	MCH LEND FY19	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14UD23	MCH LEND FY19	611F60	Faculty NTT Research	0.00	0.00	0.00
14UD23	MCH LEND FY19	611F70	Faculty NTT Clinical	0.00	0.00	0.00

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14UD23	MCH LEND FY19	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD23	MCH LEND FY19	615F10	PAT	0.00	0.00	0.00
14UD23	MCH LEND FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD23	MCH LEND FY19	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14UD23	MCH LEND FY19	617F10	Operating Staff	0.00	0.00	0.00
14UD23	MCH LEND FY19	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UD23	MCH LEND FY19	61SNSH	Student Labor	0.00	0.00	0.00
14UD23	MCH LEND FY19	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD23	MCH LEND FY19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UD23	MCH LEND FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD23	MCH LEND FY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UD23	MCH LEND FY19	710	Travel	0.00	0.00	0.00
14UD23	MCH LEND FY19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
14UD23	MCH LEND FY19	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UD23	MCH LEND FY19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14UD23	MCH LEND FY19	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14UD23	MCH LEND FY19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14UD23	MCH LEND FY19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14UD23	MCH LEND FY19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14UD23	MCH LEND FY19	711100	Supplies-General	0.00	0.00	0.00
14UD23	MCH LEND FY19	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14UD23	MCH LEND FY19	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14UD23	MCH LEND FY19	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14UD23	MCH LEND FY19	7112	Research Supplies	0.00	0.00	0.00
14UD23	MCH LEND FY19	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14UD23	MCH LEND FY19	716120	Rentals-Property or Room	0.00	0.00	0.00
14UD23	MCH LEND FY19	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UD23	MCH LEND FY19	722200	Participant Support	0.00	0.00	0.00
14UD23	MCH LEND FY19	760300	F&A Expenditures	0.00	0.00	0.00
14UD23	MCH LEND FY19	76O002	Int Allocations - BSC Charges	0.00	0.00	0.00
14UD23	MCH LEND FY19	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
14UD23	MCH LEND FY19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UD23	MCH LEND FY19	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14UD23	MCH LEND FY19	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14UD23	MCH LEND FY19	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	611Q90	Post Doc	0.00	15,384.64	15,384.64
14UD24	Manure Fertilization Nutrient	61CPHX	Part Time Hourly	(28.12)	0.00	341.00
14UD24	Manure Fertilization Nutrient	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	65YP10	Nonstatus Benefit Distr (Fica)	(2.25)	0.00	27.28
14UD24	Manure Fertilization Nutrient	65YQ10	Post-Doc Fringe Benefit	0.00	3,830.79	3,830.79
14UD24	Manure Fertilization Nutrient	710	Travel	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	7112	Research Supplies	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	711200	Research Supplies	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	611F70	Faculty NTT Clinical	0.00	6,623.29	11,364.49
14UD25	IES RENEW-Year 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	615F10	PAT	0.00	6,013.19	9,595.00
14UD25	IES RENEW-Year 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	61CPHX	Part Time Hourly	0.00	130.00	130.00
14UD25	IES RENEW-Year 4	61SNSH	Student Labor	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	65YF10	Full Fringe Benefit Distr Expe	2.78	5,686.52	9,429.18
14UD25	IES RENEW-Year 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	10.40	10.40
14UD25	IES RENEW-Year 4	710	Travel	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	710305	Registration Fees-Other	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	710D00	Domestic Travel NH	0.00	321.32	321.32
14UD25	IES RENEW-Year 4	710D50	Domestic Travel Non-NH	0.00	613.93	613.93
14UD25	IES RENEW-Year 4	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	405.00	405.00
14UD25	IES RENEW-Year 4	710D60	Domestic Travel Non-NH - Airfare	0.00	1,736.08	1,736.08
14UD25	IES RENEW-Year 4	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00

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14UD25	IES RENEW-Year 4	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	4,181.99	4,181.99
14UD25	IES RENEW-Year 4	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,240.08	1,240.08
14UD25	IES RENEW-Year 4	710F00	Foreign Travel	0.00	178.49	178.49
14UD25	IES RENEW-Year 4	710F30	Foreign Travel - Meals & Incidental	0.00	720.20	720.20
14UD25	IES RENEW-Year 4	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	169.78	169.78
14UD25	IES RENEW-Year 4	711100	Supplies-General	0.00	1,099.41	1,099.41
14UD25	IES RENEW-Year 4	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	7112	Research Supplies	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	716122	Rental off site research facilities	0.00	270.00	330.00
14UD25	IES RENEW-Year 4	717200	Other Professional Services-General	9,973.00	0.00	0.00
14UD25	IES RENEW-Year 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	719125	Licenses/Professional Fees	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	722200	Participant Support	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	7300	Subcontracts	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	730002	Subcontracts 02	15,894.25	43,774.40	45,214.59
14UD25	IES RENEW-Year 4	760000	Internal Allocations	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	760300	F&A Expenditures	2,593.70	7,573.75	10,710.79
14UD25	IES RENEW-Year 4	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	710	Travel	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	7112	Research Supplies	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	717000	Consulting-General	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	760300	F&A Expenditures	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD28	Noyce Programs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD28	Noyce Programs	61SNSH	Student Labor	1,344.00	951.75	1,113.75
14UD28	Noyce Programs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD28	Noyce Programs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD28	Noyce Programs	710	Travel	0.00	0.00	0.00
14UD28	Noyce Programs	710D50	Domestic Travel Non-NH	0.00	1,045.77	1,045.77
14UD28	Noyce Programs	7112	Research Supplies	0.00	0.00	0.00
14UD28	Noyce Programs	760300	F&A Expenditures	678.73	1,008.75	1,090.56
14UD29	Domestic and Wild Striped Bass	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UD29	Domestic and Wild Striped Bass	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UD29	Domestic and Wild Striped Bass	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UD29	Domestic and Wild Striped Bass	7112	Research Supplies	0.00	0.00	0.00
14UD29	Domestic and Wild Striped Bass	711200	Research Supplies	0.00	0.00	0.00
14UD29	Domestic and Wild Striped Bass	714030	Postage-Express Mail	0.00	0.00	0.00
14UD29	Domestic and Wild Striped Bass	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
14UD30	Fellowship AY 18-19	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UD30	Fellowship AY 18-19	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	611Q90	Post Doc	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	615F10	PAT	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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14UD33	NH-INBRE Year 4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	710	Travel	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	710D00	Domestic Travel NH	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	710Z00	Travel-Other	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	710Z10	Airline internet access fees	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	7112	Research Supplies	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	714030	Postage-Express Mail	0.00	18.38	18.38
14UD33	NH-INBRE Year 4	740000	Cap Equipment	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	760300	F&A Expenditures	0.00	1,865.03	1,865.03
14UD33	NH-INBRE Year 4	76O170	Int All-Prof Services-General (Chg)	0.00	5,280.00	5,280.00
14UD37	Monique Burr Child Safety Prog	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UD37	Monique Burr Child Safety Prog	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UD37	Monique Burr Child Safety Prog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD37	Monique Burr Child Safety Prog	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UD37	Monique Burr Child Safety Prog	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UD37	Monique Burr Child Safety Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD37	Monique Burr Child Safety Prog	760300	F&A Expenditures	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,995.17
14UD39	C-Rex-2 Addendum:	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	613N30	Graduate Research Assistant	0.00	1,108.77	1,108.77
14UD39	C-Rex-2 Addendum:	615F10	PAT	1,373.22	2,076.70	2,076.70
14UD39	C-Rex-2 Addendum:	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	65YF10	Full Fringe Benefit Distr Expe	601.47	934.54	2,282.37
14UD39	C-Rex-2 Addendum:	710D50	Domestic Travel Non-NH	0.00	3,194.27	3,194.27
14UD39	C-Rex-2 Addendum:	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	252.00	252.00
14UD39	C-Rex-2 Addendum:	710N00	Nonemployee/Student Travel	0.00	804.41	804.41
14UD39	C-Rex-2 Addendum:	7112	Research Supplies	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	711200	Research Supplies	569.68	361.26	361.26
14UD39	C-Rex-2 Addendum:	714010	Postage-Off Campus Mail Services	0.00	102.82	102.82
14UD39	C-Rex-2 Addendum:	760300	F&A Expenditures	1,284.90	4,461.60	6,654.82
14UD40	Sap and Producing Syrup	61SNSH	Student Labor	0.00	0.00	0.00
14UD40	Sap and Producing Syrup	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD40	Sap and Producing Syrup	710	Travel	0.00	0.00	0.00
14UD40	Sap and Producing Syrup	710D50	Domestic Travel Non-NH	0.00	1,573.28	1,573.28
14UD40	Sap and Producing Syrup	7112	Research Supplies	0.00	0.00	0.00
14UD40	Sap and Producing Syrup	711200	Research Supplies	3,830.92	3,050.28	3,050.28
14UD40	Sap and Producing Syrup	717200	Other Professional Services-General	0.00	750.00	750.00
14UD40	Sap and Producing Syrup	760300	F&A Expenditures	383.10	537.36	537.36
14UD41	IMAP-Lo Instrument Development	611BFX	Faculty Casual	0.00	3,250.32	3,250.32
14UD41	IMAP-Lo Instrument Development	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,013.24	2,013.24
14UD41	IMAP-Lo Instrument Development	613N30	Graduate Research Assistant	0.00	17,420.46	17,420.46
14UD41	IMAP-Lo Instrument Development	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	615F10	PAT	4,177.01	64,414.78	64,414.78
14UD41	IMAP-Lo Instrument Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	618FBN	Other bonuses with full fringe	1,408.30	0.00	0.00
14UD41	IMAP-Lo Instrument Development	61CBHO	Part Time - Overtime	3.75	0.00	0.00
14UD41	IMAP-Lo Instrument Development	61CPHX	Part Time Hourly	330.00	12,547.50	12,547.50
14UD41	IMAP-Lo Instrument Development	61SNSH	Student Labor	0.00	1,297.50	1,297.50
14UD41	IMAP-Lo Instrument Development	65YB10	Base Benefit Distr (fica)	0.30	421.12	421.12
14UD41	IMAP-Lo Instrument Development	65YF10	Full Fringe Benefit Distr Expe	2,446.39	28,986.68	28,986.68
14UD41	IMAP-Lo Instrument Development	65YP10	Nonstatus Benefit Distr (Fica)	26.74	1,003.80	1,003.80
14UD41	IMAP-Lo Instrument Development	710	Travel	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	710100	Out-of-State Travel	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	710D50	Domestic Travel Non-NH	0.00	9,697.48	9,697.48
14UD41	IMAP-Lo Instrument Development	710N00	Nonemployee/Student Travel	0.00	384.43	384.43
14UD41	IMAP-Lo Instrument Development	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	475.24	475.24
14UD41	IMAP-Lo Instrument Development	7112	Research Supplies	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	711200	Research Supplies	1,695.50	11,749.94	11,749.94

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14UD41	IMAP-Lo Instrument Development	713010	Printing & Copying-Publications	0.00	1,734.00	1,734.00
14UD41	IMAP-Lo Instrument Development	714000	Postage-General	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	714010	Postage-Off Campus Mail Services	63.30	0.00	0.00
14UD41	IMAP-Lo Instrument Development	716100	Rentals & Leases-General	3.47	0.00	0.00
14UD41	IMAP-Lo Instrument Development	717200	Other Professional Services-General	0.00	20,000.00	20,000.00
14UD41	IMAP-Lo Instrument Development	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	7300	Subcontracts	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	740000	Cap Equipment	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	760300	F&A Expenditures	5,128.10	88,586.66	88,589.26
14UD41	IMAP-Lo Instrument Development	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	76O180	Int Alloc-Telecom Voice (Chg)	0.00	22.55	27.69
14UD42	NE Strawberry Production	613B90	Graduate Summer Appoint-Research	0.00	1,555.58	1,555.58
14UD42	NE Strawberry Production	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD42	NE Strawberry Production	65YB10	Base Benefit Distr (fica)	0.00	124.46	124.46
14UD42	NE Strawberry Production	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD42	NE Strawberry Production	710	Travel	0.00	0.00	0.00
14UD42	NE Strawberry Production	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
14UD42	NE Strawberry Production	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
14UD42	NE Strawberry Production	711100	Supplies-General	0.00	0.00	0.00
14UD42	NE Strawberry Production	7112	Research Supplies	0.00	0.00	0.00
14UD42	NE Strawberry Production	711200	Research Supplies	0.00	0.00	0.00
14UD42	NE Strawberry Production	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UD42	NE Strawberry Production	714030	Postage-Express Mail	0.00	0.00	0.00
14UD42	NE Strawberry Production	717200	Other Professional Services-General	0.00	0.00	0.00
14UD42	NE Strawberry Production	760300	F&A Expenditures	0.00	168.00	168.00
14UD43	Improve Labor Mgmt Skills Farm	616F10	Extension Educator	10,737.51	8,555.38	8,861.68
14UD43	Improve Labor Mgmt Skills Farm	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	65YF10	Full Fringe Benefit Distr Expe	4,703.02	3,838.42	3,976.25
14UD43	Improve Labor Mgmt Skills Farm	710	Travel	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	710D00	Domestic Travel NH	0.00	40.02	40.02
14UD43	Improve Labor Mgmt Skills Farm	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	760300	F&A Expenditures	4,014.48	3,232.79	3,348.27
14UD44	Support Greek Working Group	615F10	PAT	0.00	0.00	0.00
14UD44	Support Greek Working Group	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD44	Support Greek Working Group	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD44	Support Greek Working Group	710	Travel	0.00	0.00	0.00
14UD44	Support Greek Working Group	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UD44	Support Greek Working Group	710Z10	Airline internet access fees	0.00	0.00	0.00
14UD44	Support Greek Working Group	760300	F&A Expenditures	0.00	0.00	0.00
14UD45	DPI	611BFX	Faculty Casual	0.00	3,060.61	3,060.61
14UD45	DPI	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,013.24	2,013.24
14UD45	DPI	611F15	Fac Tenure Track AAUP (UNH)	11,153.72	0.00	0.00
14UD45	DPI	615F10	PAT	0.00	3,938.46	3,938.46
14UD45	DPI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD45	DPI	618FBN	Other bonuses with full fringe	4,628.00	0.00	0.00
14UD45	DPI	65YB10	Base Benefit Distr (fica)	0.00	405.94	405.94
14UD45	DPI	65YF10	Full Fringe Benefit Distr Expe	6,912.38	1,772.30	1,772.30
14UD45	DPI	710	Travel	0.00	0.00	0.00
14UD45	DPI	710100	Out-of-State Travel	0.00	0.00	0.00
14UD45	DPI	710D50	Domestic Travel Non-NH	900.56	6,365.51	6,773.47
14UD45	DPI	710D60	Domestic Travel Non-NH - Airfare	0.00	426.28	426.28
14UD45	DPI	710F00	Foreign Travel	0.00	1,007.81	1,007.81
14UD45	DPI	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UD45	DPI	7300	Subcontracts	0.00	0.00	0.00
14UD45	DPI	730001	Subcontracts 01	899.74	0.00	0.00
14UD45	DPI	760300	F&A Expenditures	11,915.31	9,590.02	9,796.04
14UD46	IMAP-Hi	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,109.92	3,340.96	5,959.84
14UD46	IMAP-Hi	611F60	Faculty NTT Research	4,112.99	6,332.69	11,780.87
14UD46	IMAP-Hi	615F10	PAT	46,905.72	14,762.82	27,027.23
14UD46	IMAP-Hi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD46	IMAP-Hi	618FBN	Other bonuses with full fringe	1,006.13	0.00	0.00
14UD46	IMAP-Hi	61CPHX	Part Time Hourly	1,372.50	0.00	0.00
14UD46	IMAP-Hi	65YB10	Base Benefit Distr (fica)	251.73	267.26	476.93

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021 - Research & Sponsored Programs						
14UD46	IMAP-Hi	65YF10	Full Fringe Benefit Distr Expe	22,794.56	9,492.96	17,455.96
14UD46	IMAP-Hi	65YP10	Nonstatus Benefit Distr (Fica)	111.18	0.00	0.00
14UD46	IMAP-Hi	710	Travel	0.00	0.00	0.00
14UD46	IMAP-Hi	710100	Out-of-State Travel	0.00	0.00	0.00
14UD46	IMAP-Hi	7112	Research Supplies	0.00	0.00	0.00
14UD46	IMAP-Hi	711200	Research Supplies	17,168.95	0.00	4,412.31
14UD46	IMAP-Hi	714010	Postage-Off Campus Mail Services	188.33	0.00	0.00
14UD46	IMAP-Hi	714030	Postage-Express Mail	645.20	0.00	0.00
14UD46	IMAP-Hi	716060	Maint & Repairs-Computer Software	1,418.00	0.00	0.00
14UD46	IMAP-Hi	716100	Rentals & Leases-General	17.38	0.00	0.00
14UD46	IMAP-Hi	7300	Subcontracts	0.00	0.00	0.00
14UD46	IMAP-Hi	730001	Subcontracts 01	6,231.74	0.00	1,799.48
14UD46	IMAP-Hi	7400	Capitalizable Equipment	0.00	0.00	0.00
14UD46	IMAP-Hi	740000	Cap Equipment	0.00	0.00	0.00
14UD46	IMAP-Hi	760300	F&A Expenditures	51,631.98	17,269.30	33,892.07
14UD46	IMAP-Hi	76O170	Int All-Prof Services-General (Chg)	3,139.00	0.00	0.00
14UD47	CoDICE	611BFX	Faculty Casual	0.00	2,039.76	2,039.76
14UD47	CoDICE	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,753.41	0.00	0.00
14UD47	CoDICE	611F15	Fac Tenure Track AAUP (UNH)	5,821.38	2,764.81	4,344.30
14UD47	CoDICE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD47	CoDICE	65YB10	Base Benefit Distr (fica)	304.04	163.17	163.17
14UD47	CoDICE	65YF10	Full Fringe Benefit Distr Expe	2,549.79	1,244.17	1,954.95
14UD47	CoDICE	710	Travel	0.00	0.00	0.00
14UD47	CoDICE	710100	Out-of-State Travel	0.00	0.00	0.00
14UD47	CoDICE	7300	Subcontracts	0.00	0.00	0.00
14UD47	CoDICE	730001	Subcontracts 01	899.74	0.00	0.00
14UD47	CoDICE	760300	F&A Expenditures	6,276.46	3,137.03	4,293.64
14UD49	Pteridological Collections	61CPHX	Part Time Hourly	0.00	(937.51)	(937.51)
14UD49	Pteridological Collections	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD49	Pteridological Collections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD49	Pteridological Collections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(78.75)	(78.75)
14UD49	Pteridological Collections	7112	Research Supplies	0.00	0.00	0.00
14UD49	Pteridological Collections	760300	F&A Expenditures	0.00	(513.22)	(513.22)
14UD50	GreenDot Year 4	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UD50	GreenDot Year 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD50	GreenDot Year 4	613N10	Graduate Assistant	0.00	0.00	0.00
14UD50	GreenDot Year 4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD50	GreenDot Year 4	615F10	PAT	0.00	0.00	0.00
14UD50	GreenDot Year 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD50	GreenDot Year 4	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14UD50	GreenDot Year 4	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UD50	GreenDot Year 4	61SNSH	Student Labor	0.00	0.00	0.00
14UD50	GreenDot Year 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD50	GreenDot Year 4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UD50	GreenDot Year 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD50	GreenDot Year 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UD50	GreenDot Year 4	710	Travel	0.00	0.00	0.00
14UD50	GreenDot Year 4	710D00	Domestic Travel NH	0.00	0.00	0.00
14UD50	GreenDot Year 4	710D50	Domestic Travel Non-NH	0.00	(474.20)	(474.20)
14UD50	GreenDot Year 4	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14UD50	GreenDot Year 4	7112	Research Supplies	0.00	0.00	0.00
14UD50	GreenDot Year 4	711200	Research Supplies	0.00	0.00	0.00
14UD50	GreenDot Year 4	713000	Printing & Copying-General	0.00	0.00	0.00
14UD50	GreenDot Year 4	714000	Postage-General	0.00	0.00	0.00
14UD50	GreenDot Year 4	717000	Consulting-General	0.00	0.00	0.00
14UD50	GreenDot Year 4	717200	Other Professional Services-General	0.00	(708.00)	(708.00)
14UD50	GreenDot Year 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UD50	GreenDot Year 4	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14UD50	GreenDot Year 4	760300	F&A Expenditures	0.00	(561.54)	(561.54)
14UD50	GreenDot Year 4	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,981.95	942.00	942.00
14UD51	Extreme Solar Storms Weather	611F15	Fac Tenure Track AAUP (UNH)	10,003.30	0.00	0.00
14UD51	Extreme Solar Storms Weather	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	613B90	Graduate Summer Appoint-Research	7,107.52	0.00	5,985.28

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UD51	Extreme Solar Storms Weather	613N30	Graduate Research Assistant	15,492.00	30,845.50	38,903.10
14UD51	Extreme Solar Storms Weather	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	615F10	PAT	20,725.22	60,094.39	78,052.62
14UD51	Extreme Solar Storms Weather	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	61CBHO	Part Time - Overtime	34.39	0.00	0.00
14UD51	Extreme Solar Storms Weather	61CPHX	Part Time Hourly	32,512.50	20,200.00	33,800.00
14UD51	Extreme Solar Storms Weather	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	1,000.00
14UD51	Extreme Solar Storms Weather	65YB10	Base Benefit Distr (fica)	1,791.65	159.14	638.33
14UD51	Extreme Solar Storms Weather	65YF10	Full Fringe Benefit Distr Expe	13,459.08	27,042.50	35,123.70
14UD51	Extreme Solar Storms Weather	65YP10	Nonstatus Benefit Distr (Fica)	2,633.13	1,616.00	2,704.40
14UD51	Extreme Solar Storms Weather	710	Travel	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	710100	Out-of-State Travel	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	710300	Conference Registration Fees	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	710D50	Domestic Travel Non-NH	0.00	8,754.43	8,754.43
14UD51	Extreme Solar Storms Weather	710D51	Domestic Trvl Non-NH -Workshop/Conf	249.00	1,685.00	1,685.00
14UD51	Extreme Solar Storms Weather	7112	Research Supplies	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	711200	Research Supplies	4,316.00	2,534.96	2,534.96
14UD51	Extreme Solar Storms Weather	713000	Printing & Copying-General	0.00	65.73	65.73
14UD51	Extreme Solar Storms Weather	713010	Printing & Copying-Publications	0.00	168.44	168.44
14UD51	Extreme Solar Storms Weather	760300	F&A Expenditures	62,269.32	78,329.58	106,230.76
14UD52	Finfish Aquaculture Operation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD52	Finfish Aquaculture Operation	616F10	Extension Educator	0.00	2,699.99	2,699.99
14UD52	Finfish Aquaculture Operation	65YF10	Full Fringe Benefit Distr Expe	0.00	1,215.00	1,215.00
14UD52	Finfish Aquaculture Operation	710	Travel	0.00	0.00	0.00
14UD52	Finfish Aquaculture Operation	710100	Out-of-State Travel	0.00	0.00	0.00
14UD52	Finfish Aquaculture Operation	710D50	Domestic Travel Non-NH	0.00	1,134.90	1,134.90
14UD52	Finfish Aquaculture Operation	760300	F&A Expenditures	0.00	2,550.17	2,550.17
14UD53	SeaPaddock	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,300.34	2,300.34
14UD53	SeaPaddock	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD53	SeaPaddock	616F10	Extension Educator	0.00	0.00	0.00
14UD53	SeaPaddock	61CPHX	Part Time Hourly	0.00	510.00	510.00
14UD53	SeaPaddock	61SNSH	Student Labor	0.00	1,027.19	1,027.19
14UD53	SeaPaddock	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD53	SeaPaddock	65YB10	Base Benefit Distr (fica)	0.00	184.03	184.03
14UD53	SeaPaddock	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD53	SeaPaddock	65YP10	Nonstatus Benefit Distr (Fica)	0.00	40.80	40.80
14UD53	SeaPaddock	710	Travel	0.00	0.00	0.00
14UD53	SeaPaddock	710100	Out-of-State Travel	0.00	0.00	0.00
14UD53	SeaPaddock	7112	Research Supplies	0.00	0.00	0.00
14UD53	SeaPaddock	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UD53	SeaPaddock	7300	Subcontracts	0.00	0.00	0.00
14UD53	SeaPaddock	730001	Subcontracts 01	0.00	0.00	0.00
14UD53	SeaPaddock	760300	F&A Expenditures	0.00	2,051.50	2,051.50
14UD54	IES RENEW-Year 4	7112	Research Supplies	0.00	0.00	0.00
14UD54	IES RENEW-Year 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UD54	IES RENEW-Year 4	760300	F&A Expenditures	0.00	0.00	0.00
14UD55	MMS EPD ESM1	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD55	MMS EPD ESM1	614F10	Academic Administrator	25,026.42	30,041.40	37,123.32
14UD55	MMS EPD ESM1	615F10	PAT	3,298.89	1,980.47	3,954.84
14UD55	MMS EPD ESM1	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD55	MMS EPD ESM1	65YF10	Full Fringe Benefit Distr Expe	12,410.47	14,409.86	18,481.20
14UD55	MMS EPD ESM1	710	Travel	0.00	0.00	0.00
14UD55	MMS EPD ESM1	710100	Out-of-State Travel	0.00	0.00	0.00
14UD55	MMS EPD ESM1	711200	Research Supplies	0.00	0.00	0.00
14UD55	MMS EPD ESM1	760300	F&A Expenditures	20,571.59	23,448.03	30,077.50
14UD56	Helium and the Heliosphere	611BFX	Faculty Casual	7,317.25	7,385.64	10,200.12
14UD56	Helium and the Heliosphere	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD56	Helium and the Heliosphere	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD56	Helium and the Heliosphere	65YB10	Base Benefit Distr (fica)	592.65	590.87	816.09
14UD56	Helium and the Heliosphere	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD56	Helium and the Heliosphere	710	Travel	0.00	0.00	0.00
14UD56	Helium and the Heliosphere	710200	Foreign Travel	0.00	0.00	0.00
14UD56	Helium and the Heliosphere	710D50	Domestic Travel Non-NH	0.00	556.44	556.44
14UD56	Helium and the Heliosphere	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	72.50	72.50

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14UD56	Helium and the Heliosphere	710F01	Foreign Travel - Workshop/Conf Fees	364.96	0.00	0.00
14UD56	Helium and the Heliosphere	7112	Research Supplies	0.00	0.00	0.00
14UD56	Helium and the Heliosphere	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UD56	Helium and the Heliosphere	760300	F&A Expenditures	4,178.85	4,345.73	5,880.74
14UD57	Subaward to Rutgers on TAP	615F10	PAT	0.00	0.00	0.00
14UD57	Subaward to Rutgers on TAP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD57	Subaward to Rutgers on TAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD57	Subaward to Rutgers on TAP	710	Travel	0.00	0.00	0.00
14UD57	Subaward to Rutgers on TAP	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UD57	Subaward to Rutgers on TAP	760300	F&A Expenditures	0.00	0.00	0.00
14UD59	Risk Management Strategies	611PFS	[NSE] Faculty Semester/Term	0.00	400.00	400.00
14UD59	Risk Management Strategies	616F10	Extension Educator	0.00	6,652.43	6,915.13
14UD59	Risk Management Strategies	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UD59	Risk Management Strategies	65YF10	Full Fringe Benefit Distr Expe	0.00	2,993.63	3,111.84
14UD59	Risk Management Strategies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	32.00	32.00
14UD59	Risk Management Strategies	710	Travel	0.00	0.00	0.00
14UD59	Risk Management Strategies	710D00	Domestic Travel NH	0.00	40.60	40.60
14UD59	Risk Management Strategies	710N00	Nonemployee/Student Travel	0.00	305.08	0.00
14UD59	Risk Management Strategies	7112	Research Supplies	0.00	0.00	0.00
14UD59	Risk Management Strategies	711200	Research Supplies	0.00	86.47	(84.63)
14UD59	Risk Management Strategies	717000	Consulting-General	0.00	0.00	0.00
14UD59	Risk Management Strategies	71C100	Advertising (Non-Employment)	0.00	0.00	99.57
14UD59	Risk Management Strategies	760300	F&A Expenditures	0.00	1,051.09	1,051.52
14UD60	HAB Ecology in the IRL	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	611F60	Faculty NTT Research	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	710	Travel	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	710100	Out-of-State Travel	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	615F10	PAT	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	760300	F&A Expenditures	0.00	0.00	0.00
14UD62	Magnetic Reconnection	615F10	PAT	0.00	2,732.70	4,085.98
14UD62	Magnetic Reconnection	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD62	Magnetic Reconnection	65YF10	Full Fringe Benefit Distr Expe	0.42	1,229.70	1,838.27
14UD62	Magnetic Reconnection	710	Travel	0.00	0.00	0.00
14UD62	Magnetic Reconnection	7112	Research Supplies	0.00	0.00	0.00
14UD62	Magnetic Reconnection	760300	F&A Expenditures	0.21	2,000.98	2,991.72
14UD63	Techniques of Lumpfish	611F60	Faculty NTT Research	18,178.09	12,256.75	17,259.11
14UD63	Techniques of Lumpfish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	613B90	Graduate Summer Appoint-Research	3,528.68	0.00	2,971.52
14UD63	Techniques of Lumpfish	615F10	PAT	1,919.12	0.00	0.00
14UD63	Techniques of Lumpfish	61CBHO	Part Time - Overtime	81.25	0.00	0.00
14UD63	Techniques of Lumpfish	61CPHX	Part Time Hourly	312.50	3,203.75	3,478.75
14UD63	Techniques of Lumpfish	61SNHO	Student Labor - Overtime	6.00	0.00	0.00
14UD63	Techniques of Lumpfish	61SNSH	Student Labor	7,773.00	342.00	342.00
14UD63	Techniques of Lumpfish	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	65YB10	Base Benefit Distr (fica)	292.23	0.00	237.91
14UD63	Techniques of Lumpfish	65YF10	Full Fringe Benefit Distr Expe	8,802.56	5,515.58	7,766.66
14UD63	Techniques of Lumpfish	65YP10	Nonstatus Benefit Distr (Fica)	25.31	256.30	278.30
14UD63	Techniques of Lumpfish	710	Travel	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	710200	Foreign Travel	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	710300	Conference Registration Fees	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	710D50	Domestic Travel Non-NH	127.60	4,227.89	4,227.89
14UD63	Techniques of Lumpfish	710F00	Foreign Travel	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	7112	Research Supplies	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	711200	Research Supplies	2,192.65	4,216.28	5,284.22
14UD63	Techniques of Lumpfish	714030	Postage-Express Mail	182.44	345.59	345.59
14UD63	Techniques of Lumpfish	719005	Business Meals-Group or Class Meals	0.00	108.81	108.81
14UD63	Techniques of Lumpfish	719125	Licenses/Professional Fees	93.00	93.00	93.00
14UD63	Techniques of Lumpfish	7300	Subcontracts	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	730001	Subcontracts 01	73,696.91	0.00	491.59

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14UD63	Techniques of Lumpfish	76O100	Int All-Travel-In State (Chg)	5.18	156.60	156.60
14UD64	Tech-Transfer for NH Beekeeper	616F10	Extension Educator	0.00	6,636.72	6,636.72
14UD64	Tech-Transfer for NH Beekeeper	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UD64	Tech-Transfer for NH Beekeeper	61CPHX	Part Time Hourly	0.00	5,283.00	5,283.00
14UD64	Tech-Transfer for NH Beekeeper	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD64	Tech-Transfer for NH Beekeeper	65YF10	Full Fringe Benefit Distr Expe	0.00	2,986.53	2,986.53
14UD64	Tech-Transfer for NH Beekeeper	65YP10	Nonstatus Benefit Distr (Fica)	0.00	422.64	422.64
14UD64	Tech-Transfer for NH Beekeeper	710	Travel	0.00	0.00	0.00
14UD64	Tech-Transfer for NH Beekeeper	710D00	Domestic Travel NH	0.00	348.00	348.00
14UD64	Tech-Transfer for NH Beekeeper	710D20	Domestic Travel NH - Hotel/Lodging	0.00	381.50	381.50
14UD64	Tech-Transfer for NH Beekeeper	710D50	Domestic Travel Non-NH	0.00	241.28	241.28
14UD64	Tech-Transfer for NH Beekeeper	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14UD64	Tech-Transfer for NH Beekeeper	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14UD64	Tech-Transfer for NH Beekeeper	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14UD64	Tech-Transfer for NH Beekeeper	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	312.74	312.74
14UD64	Tech-Transfer for NH Beekeeper	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	89.48	89.48
14UD64	Tech-Transfer for NH Beekeeper	710N00	Nonemployee/Student Travel	0.00	313.20	313.20
14UD64	Tech-Transfer for NH Beekeeper	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
14UD64	Tech-Transfer for NH Beekeeper	7112	Research Supplies	0.00	0.00	0.00
14UD64	Tech-Transfer for NH Beekeeper	711200	Research Supplies	0.00	791.81	791.81
14UD64	Tech-Transfer for NH Beekeeper	717000	Consulting-General	0.00	1,106.02	1,106.02
14UD64	Tech-Transfer for NH Beekeeper	719005	Business Meals-Group or Class Meals	0.00	148.09	148.09
14UD64	Tech-Transfer for NH Beekeeper	760300	F&A Expenditures	0.00	2,117.65	2,117.65
14UD65	CariCOOS Coastal Intelligence	611F60	Faculty NTT Research	0.00	3,076.68	4,144.29
14UD65	CariCOOS Coastal Intelligence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	613B90	Graduate Summer Appoint-Research	7,983.95	0.00	6,723.33
14UD65	CariCOOS Coastal Intelligence	613N30	Graduate Research Assistant	0.00	1,395.36	4,186.08
14UD65	CariCOOS Coastal Intelligence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	65YB10	Base Benefit Distr (fica)	646.27	0.00	538.28
14UD65	CariCOOS Coastal Intelligence	65YF10	Full Fringe Benefit Distr Expe	0.00	1,384.47	1,864.89
14UD65	CariCOOS Coastal Intelligence	710	Travel	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	710100	Out-of-State Travel	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	710200	Foreign Travel	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	710N00	Nonemployee/Student Travel	0.00	316.63	316.63
14UD65	CariCOOS Coastal Intelligence	7112	Research Supplies	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	711200	Research Supplies	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	714010	Postage-Off Campus Mail Services	179.72	157.28	157.28
14UD65	CariCOOS Coastal Intelligence	760300	F&A Expenditures	2,290.60	1,645.92	4,662.03
14UD66	oTherm: Data Dictionary	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,493.00	3,493.00
14UD66	oTherm: Data Dictionary	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	65YB10	Base Benefit Distr (fica)	0.00	279.44	279.44
14UD66	oTherm: Data Dictionary	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	710	Travel	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	710200	Foreign Travel	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	710F00	Foreign Travel	0.00	832.96	832.96
14UD66	oTherm: Data Dictionary	7112	Research Supplies	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	717000	Consulting-General	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14UD67	IndianRiver Lagoon Light Field	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	14,668.50	14,668.50
14UD67	IndianRiver Lagoon Light Field	611F60	Faculty NTT Research	0.00	2,517.70	2,517.70
14UD67	IndianRiver Lagoon Light Field	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD67	IndianRiver Lagoon Light Field	65YB10	Base Benefit Distr (fica)	0.00	1,173.48	1,173.48
14UD67	IndianRiver Lagoon Light Field	65YF10	Full Fringe Benefit Distr Expe	0.00	1,132.97	1,132.97
14UD67	IndianRiver Lagoon Light Field	710	Travel	0.00	0.00	0.00
14UD67	IndianRiver Lagoon Light Field	710D50	Domestic Travel Non-NH	0.00	1,346.96	1,346.96
14UD68	Rutgers Prevention Tech Trnsf	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,623.48	8,623.48
14UD68	Rutgers Prevention Tech Trnsf	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD68	Rutgers Prevention Tech Trnsf	65YB10	Base Benefit Distr (fica)	0.00	689.88	689.88
14UD68	Rutgers Prevention Tech Trnsf	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD68	Rutgers Prevention Tech Trnsf	760300	F&A Expenditures	0.00	745.07	745.07
14UD69	Hurricane Effects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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14UD69	Hurricane Effects	615F10	PAT	0.00	13,304.74	13,304.74
14UD69	Hurricane Effects	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD69	Hurricane Effects	65YF10	Full Fringe Benefit Distr Expe	0.00	5,987.11	5,987.11
14UD69	Hurricane Effects	717200	Other Professional Services-General	0.00	49.00	49.00
14UD69	Hurricane Effects	760300	F&A Expenditures	0.00	9,767.15	9,767.15
14UD70	Aquaculture Waste-Sludge	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,457.79	1,457.79
14UD70	Aquaculture Waste-Sludge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	613B90	Graduate Summer Appoint-Research	1,028.68	3,345.48	9,143.47
14UD70	Aquaculture Waste-Sludge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	617BHO	Operating Staff-Overtime	0.00	168.84	1,305.64
14UD70	Aquaculture Waste-Sludge	617F10	Operating Staff	0.00	6,545.28	10,637.76
14UD70	Aquaculture Waste-Sludge	61CPHX	Part Time Hourly	2,880.00	9,496.50	15,896.50
14UD70	Aquaculture Waste-Sludge	61SNHO	Student Labor - Overtime	0.00	52.50	52.50
14UD70	Aquaculture Waste-Sludge	61SNSH	Student Labor	0.00	7,822.04	7,822.04
14UD70	Aquaculture Waste-Sludge	61SNWS	College Work Study	0.00	224.00	224.00
14UD70	Aquaculture Waste-Sludge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	65YB10	Base Benefit Distr (fica)	83.13	397.76	952.71
14UD70	Aquaculture Waste-Sludge	65YF10	Full Fringe Benefit Distr Expe	0.00	2,945.38	4,787.00
14UD70	Aquaculture Waste-Sludge	65YP10	Nonstatus Benefit Distr (Fica)	233.28	759.72	1,271.72
14UD70	Aquaculture Waste-Sludge	710	Travel	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	710D50	Domestic Travel Non-NH	0.00	1,231.54	1,231.54
14UD70	Aquaculture Waste-Sludge	710N00	Nonemployee/Student Travel	0.00	832.42	832.42
14UD70	Aquaculture Waste-Sludge	7112	Research Supplies	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	711200	Research Supplies	(1,082.93)	6,273.32	6,693.35
14UD70	Aquaculture Waste-Sludge	714030	Postage-Express Mail	0.00	149.79	149.79
14UD70	Aquaculture Waste-Sludge	716100	Rentals & Leases-General	0.00	582.88	582.88
14UD70	Aquaculture Waste-Sludge	717200	Other Professional Services-General	0.00	1,485.60	1,485.60
14UD70	Aquaculture Waste-Sludge	722200	Participant Support	0.00	(460.02)	(460.02)
14UD70	Aquaculture Waste-Sludge	76O100	Int All-Travel-In State (Chg)	0.00	615.62	615.62
14UD70	Aquaculture Waste-Sludge	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	76O440	Int All-Campus Constr Support(Chg)	0.00	348.55	348.55
14UD71	Dartmouth Medical School ECHO	615F10	PAT	62,304.79	50,917.75	75,704.95
14UD71	Dartmouth Medical School ECHO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	617BHO	Operating Staff-Overtime	1,022.68	162.25	162.25
14UD71	Dartmouth Medical School ECHO	617F10	Operating Staff	19,364.83	20,793.07	28,973.46
14UD71	Dartmouth Medical School ECHO	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	61CBHO	Part Time - Overtime	29.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	61CPHX	Part Time Hourly	20,075.59	10,751.25	15,151.82
14UD71	Dartmouth Medical School ECHO	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	61SNSH	Student Labor	44.63	3,027.61	4,685.12
14UD71	Dartmouth Medical School ECHO	61SNWS	College Work Study	0.00	17.94	17.94
14UD71	Dartmouth Medical School ECHO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	65YB10	Base Benefit Distr (fica)	85.18	12.98	12.98
14UD71	Dartmouth Medical School ECHO	65YF10	Full Fringe Benefit Distr Expe	35,783.64	32,269.87	47,092.82
14UD71	Dartmouth Medical School ECHO	65YP10	Nonstatus Benefit Distr (Fica)	1,625.93	860.07	1,212.27
14UD71	Dartmouth Medical School ECHO	7112	Research Supplies	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	711200	Research Supplies	70,480.00	22,883.66	49,938.66
14UD71	Dartmouth Medical School ECHO	718000	Telecom-General	1,693.15	0.00	0.00
14UD71	Dartmouth Medical School ECHO	760300	F&A Expenditures	76,168.96	50,651.98	79,713.99
14UD71	Dartmouth Medical School ECHO	76O130	Internal Alloc-Print & Copy (Chg)	2,237.88	506.10	1,292.29
14UD71	Dartmouth Medical School ECHO	76O140	Internal Alloc-Mail & Postage (Chg)	1,641.96	862.52	1,383.02
14UD71	Dartmouth Medical School ECHO	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	76O182	Int Alloc-Telecom Data (Chg)	0.00	832.50	832.50
14UD71	Dartmouth Medical School ECHO	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	611BSR	Summer Salary AY Fac-SR-A-Fnd	27,313.94	29,846.04	52,847.33
14UD72	Northeast Heat & Power Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	65YB10	Base Benefit Distr (fica)	2,210.99	2,387.68	4,229.21
14UD72	Northeast Heat & Power Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	710	Travel	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	710000	In-State Travel	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	710D00	Domestic Travel NH	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	710D01	Domestic Travel NH - Wkshp/Conf Fee	50.00	0.00	0.00

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14UD72	Northeast Heat & Power Center	710D50	Domestic Travel Non-NH	197.80	921.90	921.90
14UD72	Northeast Heat & Power Center	760300	F&A Expenditures	10,479.99	11,670.76	20,415.45
14UD73	LTER: Microbes to Macrosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	336.89	3,796.50	7,415.80
14UD73	LTER: Microbes to Macrosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD73	LTER: Microbes to Macrosystems	613B90	Graduate Summer Appoint-Research	5,803.36	0.00	4,887.04
14UD73	LTER: Microbes to Macrosystems	615F10	PAT	24,246.91	4,383.78	12,459.71
14UD73	LTER: Microbes to Macrosystems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD73	LTER: Microbes to Macrosystems	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UD73	LTER: Microbes to Macrosystems	61SNSH	Student Labor	2,112.50	2,609.99	2,785.37
14UD73	LTER: Microbes to Macrosystems	61SNWS	College Work Study	0.00	0.00	31.25
14UD73	LTER: Microbes to Macrosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD73	LTER: Microbes to Macrosystems	65YB10	Base Benefit Distr (fica)	498.53	303.73	984.77
14UD73	LTER: Microbes to Macrosystems	65YF10	Full Fringe Benefit Distr Expe	10,622.47	1,972.69	5,604.53
14UD73	LTER: Microbes to Macrosystems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UD73	LTER: Microbes to Macrosystems	710	Travel	0.00	0.00	0.00
14UD73	LTER: Microbes to Macrosystems	710D50	Domestic Travel Non-NH	157.91	2,201.51	2,333.77
14UD73	LTER: Microbes to Macrosystems	710D60	Domestic Travel Non-NH - Airfare	0.00	858.10	858.10
14UD73	LTER: Microbes to Macrosystems	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
14UD73	LTER: Microbes to Macrosystems	7112	Research Supplies	0.00	0.00	0.00
14UD73	LTER: Microbes to Macrosystems	711200	Research Supplies	1,088.05	432.33	1,240.29
14UD73	LTER: Microbes to Macrosystems	714030	Postage-Express Mail	172.77	33.24	88.04
14UD73	LTER: Microbes to Macrosystems	716027	Maint & Repairs-Vehicle-Gas-Oil	(79.40)	21.71	79.40
14UD73	LTER: Microbes to Macrosystems	717200	Other Professional Services-General	344.90	180.00	180.00
14UD73	LTER: Microbes to Macrosystems	719125	Licenses/Professional Fees	60.00	0.00	0.00
14UD73	LTER: Microbes to Macrosystems	719Z10	Other Employee Support-Prof Develop	170.00	0.00	60.00
14UD73	LTER: Microbes to Macrosystems	760300	F&A Expenditures	12,592.78	5,263.85	11,183.73
14UD73	LTER: Microbes to Macrosystems	76O16B	Int All-Other Rental & Lease (Chg)	2,899.20	3,452.12	4,006.42
14UD74	LTER: From Microbers to Macros	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,343.40	4,196.78	7,854.38
14UD74	LTER: From Microbers to Macros	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD74	LTER: From Microbers to Macros	615F10	PAT	5,163.96	10,140.66	12,549.96
14UD74	LTER: From Microbers to Macros	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD74	LTER: From Microbers to Macros	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD74	LTER: From Microbers to Macros	65YB10	Base Benefit Distr (fica)	351.58	335.75	628.59
14UD74	LTER: From Microbers to Macros	65YF10	Full Fringe Benefit Distr Expe	2,261.85	4,563.31	5,647.51
14UD74	LTER: From Microbers to Macros	710	Travel	0.00	0.00	0.00
14UD74	LTER: From Microbers to Macros	710000	In-State Travel	0.00	0.00	0.00
14UD74	LTER: From Microbers to Macros	7112	Research Supplies	0.00	0.00	0.00
14UD74	LTER: From Microbers to Macros	711200	Research Supplies	0.00	0.00	0.00
14UD74	LTER: From Microbers to Macros	760300	F&A Expenditures	3,151.41	5,001.53	6,936.94
14UD75	BHWET Monitoring Services I	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD75	BHWET Monitoring Services I	615F10	PAT	0.00	0.00	0.00
14UD75	BHWET Monitoring Services I	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD75	BHWET Monitoring Services I	7112	Research Supplies	0.00	0.00	0.00
14UD75	BHWET Monitoring Services I	760300	F&A Expenditures	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	615F10	PAT	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	7112	Research Supplies	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	760300	F&A Expenditures	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	615F10	PAT	43,242.34	0.00	0.00
14UD77	Ocean Exploration Cooperative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	65YF10	Full Fringe Benefit Distr Expe	18,940.13	0.00	0.00
14UD77	Ocean Exploration Cooperative	710	Travel	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	710200	Foreign Travel	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	710D50	Domestic Travel Non-NH	0.00	957.82	957.82
14UD77	Ocean Exploration Cooperative	7112	Research Supplies	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	714010	Postage-Off Campus Mail Services	0.00	(176.96)	(176.96)
14UD77	Ocean Exploration Cooperative	717115	Finl Services-Bank Charges	25.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	717200	Other Professional Services-General	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	740000	Cap Equipment	756,850.25	(49,350.00)	(49,350.00)
14UD77	Ocean Exploration Cooperative	760300	F&A Expenditures	31,717.30	394.34	394.34
14UD77	Ocean Exploration Cooperative	76O164	Int All-Maint&Rep-Computer (Chg)	599.09	0.00	0.00
14UD78	Chandran Phase E Through F	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,558.83	14,875.97	22,925.51

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14UD78	Chandran Phase E Through F	611F15	Fac Tenure Track AAUP (UNH)	14,349.45	0.00	0.00
14UD78	Chandran Phase E Through F	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD78	Chandran Phase E Through F	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UD78	Chandran Phase E Through F	65YB10	Base Benefit Distr (fica)	773.75	1,190.07	1,834.54
14UD78	Chandran Phase E Through F	65YF10	Full Fringe Benefit Distr Expe	6,285.05	0.00	0.00
14UD78	Chandran Phase E Through F	710	Travel	0.00	0.00	0.00
14UD78	Chandran Phase E Through F	710100	Out-of-State Travel	0.00	0.00	0.00
14UD78	Chandran Phase E Through F	710200	Foreign Travel	0.00	0.00	0.00
14UD78	Chandran Phase E Through F	710D50	Domestic Travel Non-NH	0.00	4,903.45	4,903.45
14UD78	Chandran Phase E Through F	710D51	Domestic Trvl Non-NH -Workshop/Conf	299.00	0.00	0.00
14UD78	Chandran Phase E Through F	710F00	Foreign Travel	0.00	(1,521.76)	(1,521.76)
14UD78	Chandran Phase E Through F	7112	Research Supplies	0.00	0.00	0.00
14UD78	Chandran Phase E Through F	713010	Printing & Copying-Publications	0.00	70.00	70.00
14UD78	Chandran Phase E Through F	760300	F&A Expenditures	15,789.36	9,856.45	14,246.95
14UD79	Dartmouth College's SVP Proj	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD79	Dartmouth College's SVP Proj	615F10	PAT	33,384.90	42,158.15	56,207.86
14UD79	Dartmouth College's SVP Proj	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD79	Dartmouth College's SVP Proj	65YF10	Full Fringe Benefit Distr Expe	14,626.92	18,971.09	25,289.34
14UD79	Dartmouth College's SVP Proj	710	Travel	0.00	0.00	0.00
14UD79	Dartmouth College's SVP Proj	710D00	Domestic Travel NH	0.00	1,660.30	1,660.30
14UD79	Dartmouth College's SVP Proj	710D15	Domestic Travel NH - Oth Trans Cost	0.00	14.75	14.75
14UD79	Dartmouth College's SVP Proj	717000	Consulting-General	0.00	0.00	0.00
14UD79	Dartmouth College's SVP Proj	760300	F&A Expenditures	16,900.17	22,107.14	29,276.67
14UD80	2019 4-H Military Partnership	616F10	Extension Educator	0.00	568.49	568.49
14UD80	2019 4-H Military Partnership	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UD80	2019 4-H Military Partnership	61CPHX	Part Time Hourly	0.00	1,200.00	1,200.00
14UD80	2019 4-H Military Partnership	61SNSH	Student Labor	0.00	658.75	658.75
14UD80	2019 4-H Military Partnership	61SNWS	College Work Study	0.00	0.00	0.00
14UD80	2019 4-H Military Partnership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD80	2019 4-H Military Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	255.81	255.81
14UD80	2019 4-H Military Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	96.00	96.00
14UD80	2019 4-H Military Partnership	710	Travel	0.00	0.00	0.00
14UD80	2019 4-H Military Partnership	710D00	Domestic Travel NH	0.00	20.54	20.54
14UD80	2019 4-H Military Partnership	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
14UD80	2019 4-H Military Partnership	711120	Supplies-Sets, Scene Shop & Paint	0.00	(165.20)	(165.20)
14UD80	2019 4-H Military Partnership	711200	Research Supplies	0.00	165.20	165.20
14UD80	2019 4-H Military Partnership	722200	Participant Support	0.00	3,989.54	3,989.54
14UD80	2019 4-H Military Partnership	760300	F&A Expenditures	0.00	279.96	279.96
14UD81	HollySeep Acoustic Observatory	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,432.04	1,639.47	4,529.61
14UD81	HollySeep Acoustic Observatory	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	613B90	Graduate Summer Appoint-Research	7,513.06	0.00	6,326.78
14UD81	HollySeep Acoustic Observatory	613N30	Graduate Research Assistant	16,700.54	0.00	0.00
14UD81	HollySeep Acoustic Observatory	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	61SNSH	Student Labor	735.00	0.00	903.00
14UD81	HollySeep Acoustic Observatory	65YB10	Base Benefit Distr (fica)	886.00	131.15	869.07
14UD81	HollySeep Acoustic Observatory	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	710	Travel	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	710100	Out-of-State Travel	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	710D50	Domestic Travel Non-NH	0.00	2,126.48	2,126.48
14UD81	HollySeep Acoustic Observatory	711132	Suppli-Software incl Site Lic&Maint	499.80	0.00	0.00
14UD81	HollySeep Acoustic Observatory	711162	Supplies-Office Supplies	0.00	245.06	245.06
14UD81	HollySeep Acoustic Observatory	7112	Research Supplies	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	714010	Postage-Off Campus Mail Services	0.00	1,537.74	1,537.74
14UD81	HollySeep Acoustic Observatory	715000	Non-Cap Equip-General	779.98	4,813.97	4,813.97
14UD81	HollySeep Acoustic Observatory	740000	Cap Equipment	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	760300	F&A Expenditures	15,926.19	5,519.62	11,177.49
14UD81	HollySeep Acoustic Observatory	76O164	Int All-Maint&Rep-Computer (Chg)	990.61	42.70	388.57
14UD81	HollySeep Acoustic Observatory	76O170	Int All-Prof Services-General (Chg)	0.00	393.36	393.36
14UD82	Integrated Observation-Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD82	Integrated Observation-Model	615F10	PAT	14,683.98	2,307.41	2,307.41
14UD82	Integrated Observation-Model	61CPHX	Part Time Hourly	673.75	0.00	0.00
14UD82	Integrated Observation-Model	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD82	Integrated Observation-Model	65YF10	Full Fringe Benefit Distr Expe	6,431.56	1,038.34	1,038.34
14UD82	Integrated Observation-Model	65YP10	Nonstatus Benefit Distr (Fica)	54.58	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UD82	Integrated Observation-Model	710	Travel	0.00	0.00	0.00
14UD82	Integrated Observation-Model	710100	Out-of-State Travel	0.00	0.00	0.00
14UD82	Integrated Observation-Model	710D50	Domestic Travel Non-NH	0.00	1,552.00	1,552.00
14UD82	Integrated Observation-Model	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	250.00
14UD82	Integrated Observation-Model	7112	Research Supplies	0.00	0.00	0.00
14UD82	Integrated Observation-Model	760300	F&A Expenditures	11,031.15	2,473.37	2,599.62
14UD83	Stormtime Magnetospheric Ion	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UD83	Stormtime Magnetospheric Ion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD83	Stormtime Magnetospheric Ion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD83	Stormtime Magnetospheric Ion	760300	F&A Expenditures	0.00	0.00	0.00
14UD84	NH DOE AUNE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD84	NH DOE AUNE	615F10	PAT	0.00	0.00	0.00
14UD84	NH DOE AUNE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD84	NH DOE AUNE	7112	Research Supplies	0.00	0.00	0.00
14UD84	NH DOE AUNE	760300	F&A Expenditures	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	615F10	PAT	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	7112	Research Supplies	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	760300	F&A Expenditures	0.00	0.00	0.00
14UD86	MRSoC3 AUNE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD86	MRSoC3 AUNE	615F10	PAT	0.00	0.00	0.00
14UD86	MRSoC3 AUNE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD86	MRSoC3 AUNE	7112	Research Supplies	0.00	0.00	0.00
14UD86	MRSoC3 AUNE	760300	F&A Expenditures	0.00	0.00	0.00
14UD87	UPR LTER	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,358.93	0.00	4,187.86
14UD87	UPR LTER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD87	UPR LTER	611Q90	Post Doc	0.00	0.00	0.00
14UD87	UPR LTER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD87	UPR LTER	615F10	PAT	37,870.03	13,274.23	22,234.04
14UD87	UPR LTER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD87	UPR LTER	617BHO	Operating Staff-Overtime	627.40	0.00	0.00
14UD87	UPR LTER	617F10	Operating Staff	14,359.83	5,336.19	7,624.88
14UD87	UPR LTER	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UD87	UPR LTER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD87	UPR LTER	65YB10	Base Benefit Distr (fica)	484.61	0.00	335.32
14UD87	UPR LTER	65YF10	Full Fringe Benefit Distr Expe	22,880.31	8,374.73	13,432.94
14UD87	UPR LTER	710	Travel	0.00	0.00	0.00
14UD87	UPR LTER	710000	In-State Travel	0.00	0.00	0.00
14UD87	UPR LTER	710D50	Domestic Travel Non-NH	29.68	0.00	0.00
14UD87	UPR LTER	7112	Research Supplies	0.00	0.00	0.00
14UD87	UPR LTER	711200	Research Supplies	19,674.38	6,102.18	6,102.18
14UD87	UPR LTER	714030	Postage-Express Mail	2,793.26	1,036.39	1,036.39
14UD87	UPR LTER	717200	Other Professional Services-General	39.50	0.00	0.00
14UD87	UPR LTER	717321	Service-Maint & Repairs-Equipment	4,061.00	0.00	0.00
14UD87	UPR LTER	718008	Telecom-Internet Services	465.75	0.00	0.00
14UD87	UPR LTER	719125	Licenses/Professional Fees	480.00	0.00	0.00
14UD87	UPR LTER	740000	Cap Equipment	59,276.46	0.00	0.00
14UD87	UPR LTER	760300	F&A Expenditures	28,424.74	8,872.12	14,287.92
14UD87	UPR LTER	76O16B	Int All-Other Rental & Lease (Chg)	201.60	0.00	0.00
14UD88	AFIRE CubeSat Proposal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	615F10	PAT	15,062.31	0.00	2,642.54
14UD88	AFIRE CubeSat Proposal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	65YF10	Full Fringe Benefit Distr Expe	6,597.93	0.00	1,188.47
14UD88	AFIRE CubeSat Proposal	710	Travel	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	710100	Out-of-State Travel	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	710300	Conference Registration Fees	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	7112	Research Supplies	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	711200	Research Supplies	(351.50)	0.00	351.50
14UD88	AFIRE CubeSat Proposal	714010	Postage-Off Campus Mail Services	10.72	0.00	0.00
14UD88	AFIRE CubeSat Proposal	717115	Finl Services-Bank Charges	25.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	717200	Other Professional Services-General	2,311.64	0.00	0.00
14UD88	AFIRE CubeSat Proposal	740000	Cap Equipment	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	740005	Cap Equipment-Fabricated Equipment	36,781.05	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UD88	AFIRE CubeSat Proposal	760300	F&A Expenditures	11,946.34	0.00	2,112.16
14UD89	Ice Drilling Program (IDPO)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD89	Ice Drilling Program (IDPO)	615F10	PAT	19,563.40	24,210.67	42,082.95
14UD89	Ice Drilling Program (IDPO)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD89	Ice Drilling Program (IDPO)	65YF10	Full Fringe Benefit Distr Expe	8,574.94	10,894.73	18,931.04
14UD89	Ice Drilling Program (IDPO)	710	Travel	0.00	0.00	0.00
14UD89	Ice Drilling Program (IDPO)	710D01	Domestic Travel NH - Wkshp/Conf Fee	206.67	0.00	0.00
14UD89	Ice Drilling Program (IDPO)	710D50	Domestic Travel Non-NH	0.00	440.40	0.00
14UD89	Ice Drilling Program (IDPO)	7112	Research Supplies	0.00	0.00	0.00
14UD89	Ice Drilling Program (IDPO)	713010	Printing & Copying-Publications	882.00	0.00	0.00
14UD89	Ice Drilling Program (IDPO)	716060	Maint & Repairs-Computer Software	42.34	0.00	0.00
14UD89	Ice Drilling Program (IDPO)	760300	F&A Expenditures	14,887.24	17,951.67	30,850.24
14UD89	Ice Drilling Program (IDPO)	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
14UD89	Ice Drilling Program (IDPO)	76O170	Int All-Prof Services-General (Chg)	210.38	0.00	73.50
14UD89	Ice Drilling Program (IDPO)	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2.04	2.04
14UD90	Oil Spill Modeling	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,000.00	5,000.06	9,571.48
14UD90	Oil Spill Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD90	Oil Spill Modeling	613B90	Graduate Summer Appoint-Research	3,625.86	4,117.51	8,261.35
14UD90	Oil Spill Modeling	613N30	Graduate Research Assistant	15,492.60	15,611.29	19,640.01
14UD90	Oil Spill Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD90	Oil Spill Modeling	615F10	PAT	0.00	2,503.62	5,578.11
14UD90	Oil Spill Modeling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD90	Oil Spill Modeling	65YB10	Base Benefit Distr (fica)	617.14	729.40	1,427.19
14UD90	Oil Spill Modeling	65YF10	Full Fringe Benefit Distr Expe	1.02	1,126.62	2,509.08
14UD90	Oil Spill Modeling	710	Travel	0.00	0.00	0.00
14UD90	Oil Spill Modeling	710D50	Domestic Travel Non-NH	0.00	2,118.84	2,118.84
14UD90	Oil Spill Modeling	710D60	Domestic Travel Non-NH - Airfare	0.00	193.24	193.24
14UD90	Oil Spill Modeling	710N00	Nonemployee/Student Travel	0.00	1,901.53	1,901.53
14UD90	Oil Spill Modeling	7112	Research Supplies	0.00	0.00	0.00
14UD90	Oil Spill Modeling	713000	Printing & Copying-General	0.00	0.00	0.00
14UD90	Oil Spill Modeling	760300	F&A Expenditures	6,171.57	8,658.63	13,312.32
14UD91	Oil Spill Modeling Participant	722200	Participant Support	0.00	4,000.00	4,000.00
14UD92	Role of Force Balance	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,883.31	15,630.09
14UD92	Role of Force Balance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD92	Role of Force Balance	615F10	PAT	5,007.71	0.00	5,246.16
14UD92	Role of Force Balance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD92	Role of Force Balance	65YB10	Base Benefit Distr (fica)	(0.24)	950.67	1,250.65
14UD92	Role of Force Balance	65YF10	Full Fringe Benefit Distr Expe	2,199.10	0.00	2,355.05
14UD92	Role of Force Balance	710	Travel	0.00	0.00	0.00
14UD92	Role of Force Balance	710D51	Domestic Trvl Non-NH -Workshop/Conf	249.00	0.00	0.00
14UD92	Role of Force Balance	7112	Research Supplies	0.00	0.00	0.00
14UD92	Role of Force Balance	713010	Printing & Copying-Publications	40.00	0.00	0.00
14UD92	Role of Force Balance	760300	F&A Expenditures	3,785.25	6,481.16	12,363.38
14UD93	ICMEs at Mercury	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,548.90
14UD93	ICMEs at Mercury	611F60	Faculty NTT Research	0.00	4,717.95	9,293.17
14UD93	ICMEs at Mercury	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD93	ICMEs at Mercury	65YB10	Base Benefit Distr (fica)	(0.23)	0.00	284.13
14UD93	ICMEs at Mercury	65YF10	Full Fringe Benefit Distr Expe	0.00	2,123.08	4,181.94
14UD93	ICMEs at Mercury	710	Travel	0.00	0.00	0.00
14UD93	ICMEs at Mercury	710200	Foreign Travel	0.00	0.00	0.00
14UD93	ICMEs at Mercury	710300	Conference Registration Fees	0.00	0.00	0.00
14UD93	ICMEs at Mercury	713010	Printing & Copying-Publications	0.00	771.00	771.00
14UD94	NESCO-UMASS	615F10	PAT	3,171.33	2,551.70	5,470.90
14UD94	NESCO-UMASS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD94	NESCO-UMASS	65YF10	Full Fringe Benefit Distr Expe	1,390.05	1,148.25	2,460.92
14UD94	NESCO-UMASS	710D50	Domestic Travel Non-NH	0.00	189.28	189.28
14UD94	NESCO-UMASS	7112	Research Supplies	0.00	0.00	0.00
14UD94	NESCO-UMASS	760300	F&A Expenditures	1,605.59	1,369.03	2,858.61
14UD95	Puerto Rican Adults Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,625.21	9,111.00	13,005.91
14UD95	Puerto Rican Adults Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD95	Puerto Rican Adults Health	65YB10	Base Benefit Distr (fica)	374.39	728.88	1,040.71
14UD95	Puerto Rican Adults Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD95	Puerto Rican Adults Health	760300	F&A Expenditures	2,524.81	4,969.13	7,093.54
14UD96	Cardiometabolic Risk Factors	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,002.38	6,002.38

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UD96	Cardiometabolic Risk Factors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD96	Cardiometabolic Risk Factors	65YB10	Base Benefit Distr (fica)	0.00	480.19	480.19
14UD96	Cardiometabolic Risk Factors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,498.05	6,169.03	11,562.95
14UD98	ACES Sounding Rocket Exper II	611F15	Fac Tenure Track AAUP (UNH)	1,513.23	5,067.00	6,807.90
14UD98	ACES Sounding Rocket Exper II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	613B90	Graduate Summer Appoint-Research	3,755.92	0.00	3,162.88
14UD98	ACES Sounding Rocket Exper II	613N30	Graduate Research Assistant	8,176.80	7,366.16	9,628.80
14UD98	ACES Sounding Rocket Exper II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	615F10	PAT	38,441.00	11,210.06	13,977.76
14UD98	ACES Sounding Rocket Exper II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	61CPHX	Part Time Hourly	0.00	7,137.50	8,487.50
14UD98	ACES Sounding Rocket Exper II	61SNSH	Student Labor	4,753.75	1,953.00	4,428.00
14UD98	ACES Sounding Rocket Exper II	65YB10	Base Benefit Distr (fica)	506.04	493.53	1,178.61
14UD98	ACES Sounding Rocket Exper II	65YF10	Full Fringe Benefit Distr Expe	17,500.85	7,324.70	9,352.67
14UD98	ACES Sounding Rocket Exper II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	571.00	679.00
14UD98	ACES Sounding Rocket Exper II	710	Travel	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	710100	Out-of-State Travel	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	710300	Conference Registration Fees	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	710N00	Nonemployee/Student Travel	0.00	27.00	27.00
14UD98	ACES Sounding Rocket Exper II	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	100.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	7112	Research Supplies	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	711200	Research Supplies	3,120.66	1,269.17	1,499.79
14UD98	ACES Sounding Rocket Exper II	714010	Postage-Off Campus Mail Services	66.89	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	716060	Maint & Repairs-Computer Software	0.00	0.00	50.00
14UD98	ACES Sounding Rocket Exper II	716100	Rentals & Leases-General	20.85	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	760300	F&A Expenditures	40,629.33	24,537.07	35,775.71
14UD98	ACES Sounding Rocket Exper II	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UD99	Vocational Factors on Job Tran	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD99	Vocational Factors on Job Tran	614F10	Academic Administrator	0.00	7,637.53	7,637.53
14UD99	Vocational Factors on Job Tran	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD99	Vocational Factors on Job Tran	65YF10	Full Fringe Benefit Distr Expe	0.00	3,436.87	3,436.87
14UD99	Vocational Factors on Job Tran	7112	Research Supplies	0.00	0.00	0.00
14UD99	Vocational Factors on Job Tran	760300	F&A Expenditures	0.00	5,592.60	5,592.60
14UE00	MAT ECHO NIDA NE	615F10	PAT	0.00	27,681.68	33,689.10
14UE00	MAT ECHO NIDA NE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	618FBN	Other bonuses with full fringe	0.00	278.00	278.00
14UE00	MAT ECHO NIDA NE	61CPEX	Part Time Salary	0.00	12,676.15	15,904.68
14UE00	MAT ECHO NIDA NE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	65YF10	Full Fringe Benefit Distr Expe	0.00	12,581.87	15,285.20
14UE00	MAT ECHO NIDA NE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,014.11	1,272.39
14UE00	MAT ECHO NIDA NE	710	Travel	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	710200	Foreign Travel	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	710D00	Domestic Travel NH	0.00	1,063.33	1,063.33
14UE00	MAT ECHO NIDA NE	7112	Research Supplies	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	760300	F&A Expenditures	0.00	19,463.94	23,757.48
14UE01	Understanding Impulse Propagat	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,492.39	0.00	0.00
14UE01	Understanding Impulse Propagat	611F15	Fac Tenure Track AAUP (UNH)	4,287.70	0.00	0.00
14UE01	Understanding Impulse Propagat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	615F10	PAT	26,918.69	4,846.15	4,846.15
14UE01	Understanding Impulse Propagat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	65YB10	Base Benefit Distr (fica)	606.90	0.00	0.00
14UE01	Understanding Impulse Propagat	65YF10	Full Fringe Benefit Distr Expe	13,668.38	2,180.77	2,180.77
14UE01	Understanding Impulse Propagat	710	Travel	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	710D50	Domestic Travel Non-NH	0.00	1,861.80	1,861.80
14UE01	Understanding Impulse Propagat	710D51	Domestic Trvl Non-NH -Workshop/Conf	299.00	280.00	280.00
14UE01	Understanding Impulse Propagat	7112	Research Supplies	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	760300	F&A Expenditures	26,902.93	4,630.19	4,630.19
14UE02	Casco Bay Estuary Partnership	615F10	PAT	3,899.33	7,603.06	7,603.06
14UE02	Casco Bay Estuary Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE02	Casco Bay Estuary Partnership	65YF10	Full Fringe Benefit Distr Expe	1,707.92	3,421.42	3,421.42
14UE02	Casco Bay Estuary Partnership	710	Travel	0.00	0.00	0.00
14UE02	Casco Bay Estuary Partnership	710D50	Domestic Travel Non-NH	0.00	0.00	81.25
14UE02	Casco Bay Estuary Partnership	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UE02	Casco Bay Estuary Partnership	714010	Postage-Off Campus Mail Services	89.33	61.15	61.15
14UE02	Casco Bay Estuary Partnership	716000	Maintenance & Repairs-General	2,744.00	2,144.00	2,144.00
14UE02	Casco Bay Estuary Partnership	760300	F&A Expenditures	2,194.54	3,439.70	3,460.82
14UE03	Food-Related Hardships	611F60	Faculty NTT Research	4,544.91	4,470.45	6,211.05
14UE03	Food-Related Hardships	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE03	Food-Related Hardships	65YF10	Full Fringe Benefit Distr Expe	1,991.31	2,011.68	2,794.39
14UE03	Food-Related Hardships	710	Travel	0.00	0.00	0.00
14UE03	Food-Related Hardships	717200	Other Professional Services-General	14,600.00	0.00	0.00
14UE03	Food-Related Hardships	7300	Subcontracts	0.00	0.00	0.00
14UE03	Food-Related Hardships	760300	F&A Expenditures	10,673.65	3,273.44	4,547.70
14UE04	DISCERNNE Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,553.01	9,553.01
14UE04	DISCERNNE Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE04	DISCERNNE Study	65YB10	Base Benefit Distr (fica)	0.00	764.24	764.24
14UE04	DISCERNNE Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE04	DISCERNNE Study	760300	F&A Expenditures	0.00	2,682.48	2,682.48
14UE05	Low Voltage, Ultra-Compact P2	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,955.98	0.00	2,489.25
14UE05	Low Voltage, Ultra-Compact P2	611F15	Fac Tenure Track AAUP (UNH)	4,071.63	2,994.67	7,255.25
14UE05	Low Voltage, Ultra-Compact P2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	615F10	PAT	0.00	186.60	186.60
14UE05	Low Voltage, Ultra-Compact P2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	61SNSH	Student Labor	(95.00)	0.00	277.50
14UE05	Low Voltage, Ultra-Compact P2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	65YB10	Base Benefit Distr (fica)	239.29	0.00	199.29
14UE05	Low Voltage, Ultra-Compact P2	65YF10	Full Fringe Benefit Distr Expe	1,783.37	1,431.59	3,348.86
14UE05	Low Voltage, Ultra-Compact P2	7112	Research Supplies	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	760300	F&A Expenditures	4,522.39	2,329.49	6,947.16
14UE06	Affective Reactivity Cognitive	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	61CPHX	Part Time Hourly	3,472.50	785.00	3,125.00
14UE06	Affective Reactivity Cognitive	61DTHX	Full Time Temp - Hourly	4,000.00	26,400.00	37,920.00
14UE06	Affective Reactivity Cognitive	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	65YP10	Nonstatus Benefit Distr (Fica)	281.11	62.80	250.17
14UE06	Affective Reactivity Cognitive	65YT10	FT Temp Benefit Distr	323.68	2,112.00	3,033.92
14UE06	Affective Reactivity Cognitive	710	Travel	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	711154	Supplies-Computer Peripherals	0.00	162.00	162.00
14UE06	Affective Reactivity Cognitive	711164	Supplies-Computer (Non Peripherals)	0.00	37.00	37.00
14UE06	Affective Reactivity Cognitive	7112	Research Supplies	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	711200	Research Supplies	0.00	5,280.00	5,280.00
14UE06	Affective Reactivity Cognitive	715005	Non-Cap Equip-Computer Hardware	0.00	1,138.75	1,138.75
14UE06	Affective Reactivity Cognitive	717200	Other Professional Services-General	0.00	500.00	500.00
14UE06	Affective Reactivity Cognitive	722200	Participant Support	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	760300	F&A Expenditures	4,079.03	18,421.15	25,982.82
14UE06	Affective Reactivity Cognitive	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	4.35
14UE07	Evaluating Novel Methods	611BSR	Summer Salary AY Fac-SR-A-Fnd	542.83	0.00	457.12
14UE07	Evaluating Novel Methods	613B90	Graduate Summer Appoint-Research	3,800.12	0.00	3,200.09
14UE07	Evaluating Novel Methods	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE07	Evaluating Novel Methods	65YB10	Base Benefit Distr (fica)	351.55	0.00	292.80
14UE07	Evaluating Novel Methods	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE07	Evaluating Novel Methods	710D00	Domestic Travel NH	45.36	37.70	37.70
14UE07	Evaluating Novel Methods	7112	Research Supplies	0.00	0.00	0.00
14UE07	Evaluating Novel Methods	711200	Research Supplies	1,484.12	706.33	828.83
14UE07	Evaluating Novel Methods	714030	Postage-Express Mail	50.00	59.02	59.02
14UE08	NH INBRE Yr5	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,006.00	12,226.67
14UE08	NH INBRE Yr5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE08	NH INBRE Yr5	611Q90	Post Doc	0.00	17,562.47	31,083.28
14UE08	NH INBRE Yr5	613B90	Graduate Summer Appoint-Research	0.00	0.00	9,320.06
14UE08	NH INBRE Yr5	613N30	Graduate Research Assistant	0.00	22,250.52	30,580.60
14UE08	NH INBRE Yr5	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE08	NH INBRE Yr5	615F10	PAT	0.00	17,202.74	17,202.74
14UE08	NH INBRE Yr5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE08	NH INBRE Yr5	617	Operating Staff	0.00	0.00	0.00
14UE08	NH INBRE Yr5	617BHO	Operating Staff-Overtime	0.00	88.60	88.60
14UE08	NH INBRE Yr5	617F10	Operating Staff	0.00	16,505.94	29,263.76
14UE08	NH INBRE Yr5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UE08	NH INBRE Yr5	65YB10	Base Benefit Distr (fica)	(1.32)	327.57	1,732.17
14UE08	NH INBRE Yr5	65YF10	Full Fringe Benefit Distr Expe	(160.25)	15,168.90	21,070.15
14UE08	NH INBRE Yr5	65YQ10	Post-Doc Fringe Benefit	93.52	4,373.11	7,646.24
14UE08	NH INBRE Yr5	710	Travel	0.00	0.00	0.00
14UE08	NH INBRE Yr5	710D00	Domestic Travel NH	0.00	1,182.80	1,182.80
14UE08	NH INBRE Yr5	7112	Research Supplies	0.00	0.00	0.00
14UE08	NH INBRE Yr5	711200	Research Supplies	0.00	6.79	310.53
14UE08	NH INBRE Yr5	714030	Postage-Express Mail	0.00	8.83	8.83
14UE08	NH INBRE Yr5	740000	Cap Equipment	0.00	0.00	20,170.65
14UE08	NH INBRE Yr5	760300	F&A Expenditures	(23.95)	36,341.34	63,276.81
14UE08	NH INBRE Yr5	76O170	Int All-Prof Services-General (Chg)	0.00	2,322.00	15,810.95
14UE08	NH INBRE Yr5	76O171	Int All-ProfServices-Research (Chg)	0.00	2,235.95	2,235.95
14UE09	Rural Innovation Character	615F10	PAT	0.00	8,445.08	12,106.22
14UE09	Rural Innovation Character	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE09	Rural Innovation Character	65YF10	Full Fringe Benefit Distr Expe	1.08	3,800.28	5,446.75
14UE10	Improving WDMApp Performance	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,165.60	0.00	0.00
14UE10	Improving WDMApp Performance	611F15	Fac Tenure Track AAUP (UNH)	22,804.99	22,815.87	22,815.87
14UE10	Improving WDMApp Performance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	613B90	Graduate Summer Appoint-Research	5,611.20	0.00	0.00
14UE10	Improving WDMApp Performance	613N30	Graduate Research Assistant	16,353.60	9,870.56	9,870.56
14UE10	Improving WDMApp Performance	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	65YB10	Base Benefit Distr (fica)	1,763.92	0.00	0.00
14UE10	Improving WDMApp Performance	65YF10	Full Fringe Benefit Distr Expe	9,988.55	10,267.16	10,267.16
14UE10	Improving WDMApp Performance	710	Travel	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	710D50	Domestic Travel Non-NH	0.00	2,322.59	2,322.59
14UE10	Improving WDMApp Performance	710D51	Domestic Trvl Non-NH -Workshop/Conf	220.00	577.50	577.50
14UE10	Improving WDMApp Performance	760300	F&A Expenditures	36,818.54	23,156.15	23,156.15
14UE11	North American Boreal Forests	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,129.14	0.00	1,371.92
14UE11	North American Boreal Forests	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE11	North American Boreal Forests	615F10	PAT	5,673.73	3,831.37	7,663.48
14UE11	North American Boreal Forests	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE11	North American Boreal Forests	65YB10	Base Benefit Distr (fica)	91.34	0.00	109.85
14UE11	North American Boreal Forests	65YF10	Full Fringe Benefit Distr Expe	2,485.12	1,724.13	3,448.57
14UE11	North American Boreal Forests	710	Travel	0.00	0.00	0.00
14UE11	North American Boreal Forests	7112	Research Supplies	0.00	0.00	0.00
14UE11	North American Boreal Forests	760300	F&A Expenditures	4,736.56	2,805.55	6,359.87
14UE13	Global Magnetoshere Codes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UE13	Global Magnetoshere Codes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE13	Global Magnetoshere Codes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE13	Global Magnetoshere Codes	615F10	PAT	9,612.20	30,681.37	38,283.58
14UE13	Global Magnetoshere Codes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UE13	Global Magnetoshere Codes	65YF10	Full Fringe Benefit Distr Expe	4,210.14	13,806.62	17,227.62
14UE13	Global Magnetoshere Codes	710	Travel	0.00	0.00	0.00
14UE13	Global Magnetoshere Codes	710D50	Domestic Travel Non-NH	0.00	1,395.03	1,395.03
14UE13	Global Magnetoshere Codes	710D51	Domestic Trvl Non-NH -Workshop/Conf	299.00	650.00	650.00
14UE13	Global Magnetoshere Codes	7112	Research Supplies	0.00	0.00	0.00
14UE13	Global Magnetoshere Codes	713010	Printing & Copying-Publications	70.00	70.00	70.00
14UE13	Global Magnetoshere Codes	760300	F&A Expenditures	7,166.65	23,534.50	29,101.21
14UE14	RII Track-2 FEC:HarnessBigData	611BSR	Summer Salary AY Fac-SR-A-Fnd	34,384.11	0.00	22,278.11
14UE14	RII Track-2 FEC:HarnessBigData	611BXR	Supplemental-SR (A-Funds)	4,566.92	0.00	5,581.80
14UE14	RII Track-2 FEC:HarnessBigData	611F15	Fac Tenure Track AAUP (UNH)	18,141.46	2,291.20	6,882.63
14UE14	RII Track-2 FEC:HarnessBigData	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	611Q90	Post Doc	36,068.40	8,800.00	23,200.00
14UE14	RII Track-2 FEC:HarnessBigData	613B90	Graduate Summer Appoint-Research	10,107.52	0.00	5,984.88
14UE14	RII Track-2 FEC:HarnessBigData	613N30	Graduate Research Assistant	56,906.60	6,043.20	10,072.00
14UE14	RII Track-2 FEC:HarnessBigData	613N50	Graduate - Stipend Only	4,763.68	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	613N60	Graduate - PT Lecturer	600.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	61CPHX	Part Time Hourly	1,527.50	0.00	1,180.00
14UE14	RII Track-2 FEC:HarnessBigData	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	5,000.00	5,000.00
14UE14	RII Track-2 FEC:HarnessBigData	61SNSH	Student Labor	3,037.50	2,962.50	4,110.00
14UE14	RII Track-2 FEC:HarnessBigData	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	65YB10	Base Benefit Distr (fica)	3,971.46	400.00	3,109.83
14UE14	RII Track-2 FEC:HarnessBigData	65YF10	Full Fringe Benefit Distr Expe	23,568.71	1,031.04	3,272.38

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14UE14	RII Track-2 FEC:HarnessBigData	65YP10	Nonstatus Benefit Distr (Fica)	123.63	0.00	94.50
14UE14	RII Track-2 FEC:HarnessBigData	65YQ10	Post-Doc Fringe Benefit	99.60	2,191.20	5,677.20
14UE14	RII Track-2 FEC:HarnessBigData	710	Travel	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	710D00	Domestic Travel NH	0.00	26.62	26.62
14UE14	RII Track-2 FEC:HarnessBigData	710D01	Domestic Travel NH - Wkshp/Conf Fee	125.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	710D50	Domestic Travel Non-NH	0.00	2,676.52	2,676.52
14UE14	RII Track-2 FEC:HarnessBigData	710D51	Domestic Trvl Non-NH -Workshop/Conf	1,236.01	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	710D60	Domestic Travel Non-NH - Airfare	0.00	331.60	331.60
14UE14	RII Track-2 FEC:HarnessBigData	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	584.17	584.17
14UE14	RII Track-2 FEC:HarnessBigData	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	190.00	190.00
14UE14	RII Track-2 FEC:HarnessBigData	710F00	Foreign Travel	0.00	2,991.78	2,991.78
14UE14	RII Track-2 FEC:HarnessBigData	710F01	Foreign Travel - Workshop/Conf Fees	47.42	579.10	579.10
14UE14	RII Track-2 FEC:HarnessBigData	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	458.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	7112	Research Supplies	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	711200	Research Supplies	1,751.69	8,576.52	9,031.63
14UE14	RII Track-2 FEC:HarnessBigData	713010	Printing & Copying-Publications	1,127.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	716060	Maint & Repairs-Computer Software	65.65	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	740000	Cap Equipment	35,879.05	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	760300	F&A Expenditures	102,364.89	22,561.13	57,016.41
14UE14	RII Track-2 FEC:HarnessBigData	76O170	Int All-Prof Services-General (Chg)	24.75	0.00	49.00
14UE15	Maintaining Cell Polarity FY20	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,948.61
14UE15	Maintaining Cell Polarity FY20	613B90	Graduate Summer Appoint-Research	0.00	2,030.78	7,058.88
14UE15	Maintaining Cell Polarity FY20	613N30	Graduate Research Assistant	0.00	17,511.68	22,060.16
14UE15	Maintaining Cell Polarity FY20	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE15	Maintaining Cell Polarity FY20	61SNSH	Student Labor	0.00	0.00	640.00
14UE15	Maintaining Cell Polarity FY20	65YB10	Base Benefit Distr (fica)	(0.76)	162.46	1,121.36
14UE15	Maintaining Cell Polarity FY20	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE15	Maintaining Cell Polarity FY20	710D50	Domestic Travel Non-NH	0.00	1,343.51	1,343.51
14UE15	Maintaining Cell Polarity FY20	7112	Research Supplies	0.00	0.00	0.00
14UE15	Maintaining Cell Polarity FY20	711200	Research Supplies	0.00	0.00	2,409.57
14UE15	Maintaining Cell Polarity FY20	714030	Postage-Express Mail	0.00	13.12	13.12
14UE15	Maintaining Cell Polarity FY20	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UE15	Maintaining Cell Polarity FY20	760300	F&A Expenditures	(0.38)	10,636.13	21,005.67
14UE16	Cognitive Processes (MD	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,213.23	0.00	0.00
14UE16	Cognitive Processes (MD	611BXR	Supplemental-SR (A-Funds)	(240.76)	0.00	3,852.10
14UE16	Cognitive Processes (MD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE16	Cognitive Processes (MD	611Q90	Post Doc	6,345.83	2,076.91	3,020.94
14UE16	Cognitive Processes (MD	65YB10	Base Benefit Distr (fica)	321.53	0.00	308.40
14UE16	Cognitive Processes (MD	65YF10	Full Fringe Benefit Distr Expe	2,779.44	0.00	0.00
14UE16	Cognitive Processes (MD	65YQ10	Post-Doc Fringe Benefit	0.00	517.18	752.26
14UE16	Cognitive Processes (MD	710	Travel	0.00	0.00	0.00
14UE16	Cognitive Processes (MD	760300	F&A Expenditures	6,776.65	1,310.03	4,006.55
14UE17	Writing Assessment Tool (WAT)	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,213.06	0.00	0.00
14UE17	Writing Assessment Tool (WAT)	611BXR	Supplemental-SR (A-Funds)	(240.75)	0.00	3,851.94
14UE17	Writing Assessment Tool (WAT)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE17	Writing Assessment Tool (WAT)	611Q90	Post Doc	20,388.99	12,461.58	18,125.96
14UE17	Writing Assessment Tool (WAT)	65YB10	Base Benefit Distr (fica)	321.51	0.00	308.40
14UE17	Writing Assessment Tool (WAT)	65YF10	Full Fringe Benefit Distr Expe	9,926.80	0.00	0.00
14UE17	Writing Assessment Tool (WAT)	65YQ10	Post-Doc Fringe Benefit	(566.43)	3,102.97	4,513.41
14UE17	Writing Assessment Tool (WAT)	710	Travel	0.00	0.00	0.00
14UE17	Writing Assessment Tool (WAT)	760300	F&A Expenditures	17,191.88	7,860.10	13,533.81
14UE18	Domestic Seaweed Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE18	Domestic Seaweed Aquaculture	616F10	Extension Educator	5,770.02	6,600.30	10,381.37
14UE18	Domestic Seaweed Aquaculture	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE18	Domestic Seaweed Aquaculture	65YF10	Full Fringe Benefit Distr Expe	2,252.21	2,970.16	4,670.33
14UE18	Domestic Seaweed Aquaculture	710	Travel	0.00	0.00	0.00
14UE18	Domestic Seaweed Aquaculture	710D50	Domestic Travel Non-NH	0.00	336.74	785.39
14UE18	Domestic Seaweed Aquaculture	760300	F&A Expenditures	4,051.23	5,003.20	7,997.82
14UE22	Preventing Sexual Violence	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,155.16	0.00	0.00
14UE22	Preventing Sexual Violence	611BXM	Supplemental-Other-Misc	(7,461.00)	0.00	7,461.00
14UE22	Preventing Sexual Violence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE22	Preventing Sexual Violence	615F10	PAT	6,517.26	5,779.02	8,446.10
14UE22	Preventing Sexual Violence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE22	Preventing Sexual Violence	65YB10	Base Benefit Distr (fica)	622.74	0.00	597.34

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UE22	Preventing Sexual Violence	65YF10	Full Fringe Benefit Distr Expe	2,855.87	2,600.59	3,799.52
14UE22	Preventing Sexual Violence	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	240.00
14UE22	Preventing Sexual Violence	760300	F&A Expenditures	8,933.45	4,231.63	10,374.58
14UE24	RII Track-2 FEC	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,653.47	0.00	2,234.50
14UE24	RII Track-2 FEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE24	RII Track-2 FEC	613B90	Graduate Summer Appoint-Research	9,743.76	0.00	8,535.97
14UE24	RII Track-2 FEC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE24	RII Track-2 FEC	61SNSH	Student Labor	0.00	470.00	470.00
14UE24	RII Track-2 FEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE24	RII Track-2 FEC	65YB10	Base Benefit Distr (fica)	1,003.51	0.00	862.30
14UE24	RII Track-2 FEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE24	RII Track-2 FEC	710	Travel	0.00	0.00	0.00
14UE24	RII Track-2 FEC	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	100.00	0.00	0.00
14UE24	RII Track-2 FEC	7112	Research Supplies	0.00	0.00	0.00
14UE24	RII Track-2 FEC	711200	Research Supplies	451.69	0.00	0.00
14UE24	RII Track-2 FEC	716100	Rentals & Leases-General	115.85	0.00	0.00
14UE24	RII Track-2 FEC	740000	Cap Equipment	0.00	5,260.00	5,260.00
14UE24	RII Track-2 FEC	760300	F&A Expenditures	7,104.47	237.35	6,111.90
14UE26	Migrating CZO Data HydroShare	615F10	PAT	0.00	5,395.57	12,200.00
14UE26	Migrating CZO Data HydroShare	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE26	Migrating CZO Data HydroShare	65YF10	Full Fringe Benefit Distr Expe	2.32	2,428.01	5,487.69
14UE26	Migrating CZO Data HydroShare	711200	Research Supplies	(232.89)	0.00	0.00
14UE26	Migrating CZO Data HydroShare	760300	F&A Expenditures	(116.44)	3,950.93	8,932.32
14UE27	Breast Density Awareness	611BXR	Supplemental-SR (A-Funds)	8,098.20	0.00	7,852.80
14UE27	Breast Density Awareness	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE27	Breast Density Awareness	65YB10	Base Benefit Distr (fica)	655.46	0.00	628.71
14UE27	Breast Density Awareness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE27	Breast Density Awareness	710	Travel	0.00	0.00	0.00
14UE27	Breast Density Awareness	711132	Suppli-Software incl Site Lic&Maint	400.00	0.00	0.00
14UE27	Breast Density Awareness	760300	F&A Expenditures	1,830.72	0.00	1,696.29
14UE28	GSMFC Phase 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE28	GSMFC Phase 2	616F10	Extension Educator	5,547.89	0.00	0.00
14UE28	GSMFC Phase 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE28	GSMFC Phase 2	65YF10	Full Fringe Benefit Distr Expe	2,429.98	0.00	0.00
14UE28	GSMFC Phase 2	710	Travel	0.00	0.00	0.00
14UE28	GSMFC Phase 2	7112	Research Supplies	0.00	0.00	0.00
14UE28	GSMFC Phase 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	0.00	0.00
14UE28	GSMFC Phase 2	760300	F&A Expenditures	14,128.82	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,389.21	0.00	13,718.52
14UE29	INFEWS T2:Global-Local-Global	611F60	Faculty NTT Research	10,309.14	8,681.94	14,779.70
14UE29	INFEWS T2:Global-Local-Global	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	615F10	PAT	53,942.97	17,403.22	36,738.94
14UE29	INFEWS T2:Global-Local-Global	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	65YB10	Base Benefit Distr (fica)	678.68	0.00	1,098.32
14UE29	INFEWS T2:Global-Local-Global	65YF10	Full Fringe Benefit Distr Expe	28,148.52	11,738.25	23,177.18
14UE29	INFEWS T2:Global-Local-Global	710	Travel	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	710D50	Domestic Travel Non-NH	0.00	3,197.01	3,197.01
14UE29	INFEWS T2:Global-Local-Global	7112	Research Supplies	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	711200	Research Supplies	102.47	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	760300	F&A Expenditures	51,293.37	20,715.26	46,818.35
14UE30	THEMIS-Time History Events	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,491.20
14UE30	THEMIS-Time History Events	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE30	THEMIS-Time History Events	613N30	Graduate Research Assistant	0.00	6,691.30	6,691.30
14UE30	THEMIS-Time History Events	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE30	THEMIS-Time History Events	615F10	PAT	11,365.08	20,542.78	27,402.38
14UE30	THEMIS-Time History Events	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE30	THEMIS-Time History Events	65YB10	Base Benefit Distr (fica)	(0.46)	0.00	599.76
14UE30	THEMIS-Time History Events	65YF10	Full Fringe Benefit Distr Expe	4,977.90	9,244.25	12,331.07
14UE30	THEMIS-Time History Events	710	Travel	0.00	0.00	0.00
14UE30	THEMIS-Time History Events	7112	Research Supplies	0.00	0.00	0.00
14UE30	THEMIS-Time History Events	760300	F&A Expenditures	8,252.98	18,421.56	27,530.43
14UE32	UVM HRSA Opiods	615F10	PAT	70,737.06	27,600.52	48,740.00
14UE32	UVM HRSA Opiods	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UE32	UVM HRSA Opiods	618FBN	Other bonuses with full fringe	0.00	347.50	347.50
14UE32	UVM HRSA Opiods	61CPEX	Part Time Salary	17,682.27	5,753.00	10,410.75
14UE32	UVM HRSA Opiods	61CPHX	Part Time Hourly	0.00	262.50	446.25
14UE32	UVM HRSA Opiods	61SNSH	Student Labor	215.88	0.00	146.06
14UE32	UVM HRSA Opiods	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE32	UVM HRSA Opiods	65YF10	Full Fringe Benefit Distr Expe	30,990.07	12,576.52	22,082.08
14UE32	UVM HRSA Opiods	65YP10	Nonstatus Benefit Distr (Fica)	1,432.26	481.27	868.70
14UE32	UVM HRSA Opiods	710	Travel	0.00	0.00	0.00
14UE32	UVM HRSA Opiods	710D50	Domestic Travel Non-NH	0.00	340.92	340.92
14UE32	UVM HRSA Opiods	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	335.05	335.05
14UE32	UVM HRSA Opiods	7112	Research Supplies	0.00	0.00	0.00
14UE32	UVM HRSA Opiods	760300	F&A Expenditures	42,612.24	16,789.39	29,468.46
14UE33	Inclusive Health	611F60	Faculty NTT Research	0.00	2,536.79	2,688.63
14UE33	Inclusive Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE33	Inclusive Health	615F10	PAT	0.00	3,852.01	4,071.38
14UE33	Inclusive Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE33	Inclusive Health	61CPHX	Part Time Hourly	0.00	590.00	650.00
14UE33	Inclusive Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE33	Inclusive Health	65YF10	Full Fringe Benefit Distr Expe	0.00	2,875.01	3,042.06
14UE33	Inclusive Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	47.20	52.00
14UE33	Inclusive Health	710	Travel	0.00	0.00	0.00
14UE33	Inclusive Health	710D50	Domestic Travel Non-NH	0.00	84.02	84.02
14UE33	Inclusive Health	710D60	Domestic Travel Non-NH - Airfare	0.00	448.01	448.01
14UE33	Inclusive Health	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	348.00	348.00
14UE33	Inclusive Health	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	112.97	112.97
14UE33	Inclusive Health	710N10	Nonemployee/Student Travel -Airfare	0.00	448.01	448.01
14UE33	Inclusive Health	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	348.00	348.00
14UE33	Inclusive Health	717200	Other Professional Services-General	0.00	8,512.50	12,525.00
14UE33	Inclusive Health	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UE33	Inclusive Health	722200	Participant Support	0.00	0.00	50.00
14UE33	Inclusive Health	760300	F&A Expenditures	0.00	2,020.26	2,481.81
14UE34	Using Computational Linguistic	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,228.40	0.00	0.00
14UE34	Using Computational Linguistic	611BXR	Supplemental-SR (A-Funds)	(184.48)	0.00	2,951.68
14UE34	Using Computational Linguistic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE34	Using Computational Linguistic	611Q90	Post Doc	3,483.61	2,769.25	4,028.02
14UE34	Using Computational Linguistic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE34	Using Computational Linguistic	65YB10	Base Benefit Distr (fica)	246.37	0.00	236.31
14UE34	Using Computational Linguistic	65YF10	Full Fringe Benefit Distr Expe	529.46	0.00	0.00
14UE34	Using Computational Linguistic	65YQ10	Post-Doc Fringe Benefit	566.43	689.58	1,002.99
14UE34	Using Computational Linguistic	710	Travel	0.00	0.00	0.00
14UE34	Using Computational Linguistic	760300	F&A Expenditures	3,974.25	1,746.76	4,150.60
14UE35	SNEP Technical Assistance	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,771.91	0.00	6,544.77
14UE35	SNEP Technical Assistance	611F60	Faculty NTT Research	27,129.84	12,388.91	15,622.33
14UE35	SNEP Technical Assistance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	615F10	PAT	5,476.41	612.36	2,838.44
14UE35	SNEP Technical Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	617F10	Operating Staff	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	61CPHX	Part Time Hourly	17,475.94	0.00	3,738.00
14UE35	SNEP Technical Assistance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	65YB10	Base Benefit Distr (fica)	629.10	0.00	523.99
14UE35	SNEP Technical Assistance	65YF10	Full Fringe Benefit Distr Expe	14,282.30	5,850.57	8,306.60
14UE35	SNEP Technical Assistance	65YP10	Nonstatus Benefit Distr (Fica)	1,415.31	0.00	299.28
14UE35	SNEP Technical Assistance	710	Travel	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	710D50	Domestic Travel Non-NH	769.24	2,540.65	2,944.39
14UE35	SNEP Technical Assistance	710N00	Nonemployee/Student Travel	690.00	0.00	138.00
14UE35	SNEP Technical Assistance	7112	Research Supplies	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	711200	Research Supplies	2,332.53	167.51	757.81
14UE35	SNEP Technical Assistance	715000	Non-Cap Equip-General	0.00	5,540.00	5,540.00
14UE35	SNEP Technical Assistance	740000	Cap Equipment	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	760300	F&A Expenditures	28,854.35	9,539.21	16,633.23
14UE35	SNEP Technical Assistance	76O16A	Int All-Property/Room Rent (Chg)	4,000.00	0.00	0.00
14UE36	Undergraduates STEM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE36	Undergraduates STEM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UE36	Undergraduates STEM	710200	Foreign Travel	0.00	0.00	0.00
14UE36	Undergraduates STEM	710D50	Domestic Travel Non-NH	0.00	1,238.58	1,238.58
14UE36	Undergraduates STEM	760300	F&A Expenditures	0.00	625.48	625.48
14UE37	RII Track-2: Comp Methods	611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,959.39)	0.00	13,022.45
14UE37	RII Track-2: Comp Methods	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	615F10	PAT	22,035.31	6,361.40	22,746.69
14UE37	RII Track-2: Comp Methods	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	65YB10	Base Benefit Distr (fica)	(474.35)	0.00	1,042.61
14UE37	RII Track-2: Comp Methods	65YF10	Full Fringe Benefit Distr Expe	9,654.87	2,862.64	10,232.59
14UE37	RII Track-2: Comp Methods	710	Travel	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	710D00	Domestic Travel NH	0.00	104.75	104.75
14UE37	RII Track-2: Comp Methods	710D50	Domestic Travel Non-NH	874.79	0.00	0.00
14UE37	RII Track-2: Comp Methods	7112	Research Supplies	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	711200	Research Supplies	3,137.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	740000	Cap Equipment	11,420.75	0.00	0.00
14UE37	RII Track-2: Comp Methods	760300	F&A Expenditures	14,780.47	4,711.03	23,810.33
14UE38	CISESS Multi Sensor	611F60	Faculty NTT Research	11,233.92	0.00	0.00
14UE38	CISESS Multi Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE38	CISESS Multi Sensor	615F10	PAT	16,651.50	23,033.88	32,082.93
14UE38	CISESS Multi Sensor	65YF10	Full Fringe Benefit Distr Expe	12,213.78	10,365.25	14,437.32
14UE38	CISESS Multi Sensor	710	Travel	0.00	0.00	0.00
14UE38	CISESS Multi Sensor	760300	F&A Expenditures	20,250.12	16,866.54	23,492.70
14UE39	Visiting Fellow	611F15	Fac Tenure Track AAUP (UNH)	38,448.60	0.00	0.00
14UE39	Visiting Fellow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	710	Travel	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	7112	Research Supplies	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	711200	Research Supplies	0.00	3,616.43	3,616.43
14UE40	Biopesticide Efficacy of Apple	760300	F&A Expenditures	0.00	401.79	401.79
14UE41	Optimizing Ocean Acidification	611F60	Faculty NTT Research	13,414.55	0.00	6,345.51
14UE41	Optimizing Ocean Acidification	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE41	Optimizing Ocean Acidification	615F10	PAT	4,924.77	0.00	0.00
14UE41	Optimizing Ocean Acidification	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE41	Optimizing Ocean Acidification	65YF10	Full Fringe Benefit Distr Expe	8,032.53	0.00	2,855.49
14UE41	Optimizing Ocean Acidification	710	Travel	0.00	0.00	0.00
14UE41	Optimizing Ocean Acidification	710D50	Domestic Travel Non-NH	156.90	0.00	0.00
14UE41	Optimizing Ocean Acidification	7112	Research Supplies	0.00	0.00	0.00
14UE41	Optimizing Ocean Acidification	711200	Research Supplies	6,404.14	0.00	419.99
14UE41	Optimizing Ocean Acidification	714010	Postage-Off Campus Mail Services	255.88	0.00	0.00
14UE41	Optimizing Ocean Acidification	760300	F&A Expenditures	16,760.29	0.00	4,858.61
14UE42	US Cropping Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,109.50	0.00	2,618.53
14UE42	US Cropping Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE42	US Cropping Systems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE42	US Cropping Systems	65YB10	Base Benefit Distr (fica)	251.70	0.00	209.64
14UE42	US Cropping Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE42	US Cropping Systems	710	Travel	0.00	0.00	0.00
14UE42	US Cropping Systems	760300	F&A Expenditures	1,440.51	0.00	1,212.04
14UE43	RII Track-2: INSPIRES	611BSR	Summer Salary AY Fac-SR-A-Fnd	21,803.43	0.00	19,207.04
14UE43	RII Track-2: INSPIRES	611F60	Faculty NTT Research	20,132.99	8,938.41	12,627.75
14UE43	RII Track-2: INSPIRES	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	611Q90	Post Doc	0.00	12,037.51	13,385.89
14UE43	RII Track-2: INSPIRES	613B90	Graduate Summer Appoint-Research	7,107.82	0.00	5,985.54
14UE43	RII Track-2: INSPIRES	613N30	Graduate Research Assistant	16,354.20	5,741.04	9,769.84
14UE43	RII Track-2: INSPIRES	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	615F10	PAT	34,170.46	29,768.91	47,500.10
14UE43	RII Track-2: INSPIRES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	616F10	Extension Educator	1,578.67	0.00	11,067.05
14UE43	RII Track-2: INSPIRES	617F10	Operating Staff	0.00	2,071.16	8,382.83
14UE43	RII Track-2: INSPIRES	61CBHO	Part Time - Overtime	24.38	0.00	0.00
14UE43	RII Track-2: INSPIRES	61CPHX	Part Time Hourly	4,410.00	0.00	4,440.00
14UE43	RII Track-2: INSPIRES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	65YB10	Base Benefit Distr (fica)	2,342.23	0.00	2,016.99

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UE43	RII Track-2: INSPIRES	65YF10	Full Fringe Benefit Distr Expe	24,490.04	18,350.41	35,796.34
14UE43	RII Track-2: INSPIRES	65YP10	Nonstatus Benefit Distr (Fica)	356.97	0.00	355.44
14UE43	RII Track-2: INSPIRES	65YQ10	Post-Doc Fringe Benefit	0.00	2,997.34	3,333.08
14UE43	RII Track-2: INSPIRES	710	Travel	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	710D00	Domestic Travel NH	1,296.95	96.25	96.25
14UE43	RII Track-2: INSPIRES	710D01	Domestic Travel NH - Wkshp/Conf Fee	369.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	710D15	Domestic Travel NH - Oth Trans Cost	0.00	31.50	31.50
14UE43	RII Track-2: INSPIRES	710D50	Domestic Travel Non-NH	2,421.04	0.00	0.00
14UE43	RII Track-2: INSPIRES	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	300.00
14UE43	RII Track-2: INSPIRES	7112	Research Supplies	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	711200	Research Supplies	11,378.12	305.19	2,043.81
14UE43	RII Track-2: INSPIRES	714010	Postage-Off Campus Mail Services	0.00	17.53	17.53
14UE43	RII Track-2: INSPIRES	717200	Other Professional Services-General	4,050.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	719Z10	Other Employee Support-Prof Develop	300.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	722200	Participant Support	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	760300	F&A Expenditures	77,056.02	40,579.37	89,060.27
14UE44	DISCERNNE Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,272.57	0.00	4,553.15
14UE44	DISCERNNE Study	611F15	Fac Tenure Track AAUP (UNH)	0.00	17,815.08	22,412.52
14UE44	DISCERNNE Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE44	DISCERNNE Study	65YB10	Base Benefit Distr (fica)	264.80	0.00	364.54
14UE44	DISCERNNE Study	65YF10	Full Fringe Benefit Distr Expe	0.00	8,016.76	10,085.60
14UE44	DISCERNNE Study	710	Travel	0.00	0.00	0.00
14UE44	DISCERNNE Study	760300	F&A Expenditures	919.71	6,716.17	9,727.97
14UE45	NH Hospital Transaction Review	615F10	PAT	0.00	2,007.02	2,007.02
14UE45	NH Hospital Transaction Review	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE45	NH Hospital Transaction Review	65YF10	Full Fringe Benefit Distr Expe	0.00	903.17	903.17
14UE45	NH Hospital Transaction Review	760300	F&A Expenditures	0.00	756.64	756.64
14UE46	Assesment of the Observing Net	611F60	Faculty NTT Research	11,725.83	0.00	0.00
14UE46	Assesment of the Observing Net	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	615F10	PAT	14,125.16	0.00	0.00
14UE46	Assesment of the Observing Net	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	65YF10	Full Fringe Benefit Distr Expe	11,322.79	0.00	0.00
14UE46	Assesment of the Observing Net	710	Travel	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	7112	Research Supplies	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	760300	F&A Expenditures	18,772.78	0.00	0.00
14UE47	Social Media Comprehension	611BSR	Summer Salary AY Fac-SR-A-Fnd	482.88	0.00	0.00
14UE47	Social Media Comprehension	611BXR	Supplemental-SR (A-Funds)	(71.88)	0.00	1,150.05
14UE47	Social Media Comprehension	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE47	Social Media Comprehension	611Q90	Post Doc	0.00	17,307.61	25,174.78
14UE47	Social Media Comprehension	615F10	PAT	0.00	0.00	0.00
14UE47	Social Media Comprehension	61CPHX	Part Time Hourly	1,999.92	0.00	2,538.37
14UE47	Social Media Comprehension	65YB10	Base Benefit Distr (fica)	33.22	0.00	92.07
14UE47	Social Media Comprehension	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE47	Social Media Comprehension	65YP10	Nonstatus Benefit Distr (Fica)	161.78	0.00	203.28
14UE47	Social Media Comprehension	65YQ10	Post-Doc Fringe Benefit	0.00	4,309.61	6,268.55
14UE47	Social Media Comprehension	710	Travel	0.00	0.00	0.00
14UE47	Social Media Comprehension	7112	Research Supplies	0.00	0.00	0.00
14UE47	Social Media Comprehension	7300	Subcontracts	0.00	0.00	0.00
14UE47	Social Media Comprehension	730001	Subcontracts 01	58,368.40	0.00	1,075.60
14UE47	Social Media Comprehension	760300	F&A Expenditures	13,397.82	10,916.71	18,433.88
14UE48	IMAP-Lo Management	611BFX	Faculty Casual	0.00	830.10	830.10
14UE48	IMAP-Lo Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,278.21	0.00	5,286.91
14UE48	IMAP-Lo Management	611F60	Faculty NTT Research	11,692.42	0.00	0.00
14UE48	IMAP-Lo Management	615F10	PAT	40,273.80	0.00	0.00
14UE48	IMAP-Lo Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE48	IMAP-Lo Management	61CBHO	Part Time - Overtime	10.00	0.00	0.00
14UE48	IMAP-Lo Management	61CPHX	Part Time Hourly	9,573.75	0.00	770.00
14UE48	IMAP-Lo Management	65YB10	Base Benefit Distr (fica)	509.00	66.40	489.67
14UE48	IMAP-Lo Management	65YF10	Full Fringe Benefit Distr Expe	22,761.18	0.00	0.00
14UE48	IMAP-Lo Management	65YP10	Nonstatus Benefit Distr (Fica)	775.48	0.00	61.60
14UE48	IMAP-Lo Management	710	Travel	0.00	0.00	0.00
14UE48	IMAP-Lo Management	7112	Research Supplies	0.00	0.00	0.00
14UE48	IMAP-Lo Management	711200	Research Supplies	3,523.25	0.00	0.00
14UE48	IMAP-Lo Management	717200	Other Professional Services-General	21,140.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UE48	IMAP-Lo Management	7300	Subcontracts	0.00	0.00	0.00
14UE48	IMAP-Lo Management	730001	Subcontracts 01	156,620.97	0.00	81,611.96
14UE48	IMAP-Lo Management	760300	F&A Expenditures	58,851.22	452.73	16,381.34
14UE48	IMAP-Lo Management	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
14UE48	IMAP-Lo Management	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
14UE49	IMAP-Lo Systems Engineering	615F10	PAT	58,285.43	9,339.44	31,645.54
14UE49	IMAP-Lo Systems Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE49	IMAP-Lo Systems Engineering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE49	IMAP-Lo Systems Engineering	65YF10	Full Fringe Benefit Distr Expe	25,536.15	4,202.75	14,233.35
14UE49	IMAP-Lo Systems Engineering	710	Travel	0.00	0.00	0.00
14UE49	IMAP-Lo Systems Engineering	7300	Subcontracts	0.00	0.00	0.00
14UE49	IMAP-Lo Systems Engineering	730001	Subcontracts 01	0.00	0.00	0.00
14UE49	IMAP-Lo Systems Engineering	760300	F&A Expenditures	42,329.88	6,838.79	23,168.84
14UE50	IMAP-Lo Sensor Front End Elect	611BFX	Faculty Casual	43,097.04	2,932.54	17,008.76
14UE50	IMAP-Lo Sensor Front End Elect	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,149.03	0.00	4,697.26
14UE50	IMAP-Lo Sensor Front End Elect	611F60	Faculty NTT Research	47,145.39	1,178.97	3,762.13
14UE50	IMAP-Lo Sensor Front End Elect	613B90	Graduate Summer Appoint-Research	7,107.52	0.00	5,985.28
14UE50	IMAP-Lo Sensor Front End Elect	613N30	Graduate Research Assistant	20,216.68	6,174.91	10,433.47
14UE50	IMAP-Lo Sensor Front End Elect	615F10	PAT	121,545.97	25,353.10	74,462.53
14UE50	IMAP-Lo Sensor Front End Elect	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	61CBHO	Part Time - Overtime	138.75	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	61CPHX	Part Time Hourly	720.00	3,600.00	7,440.00
14UE50	IMAP-Lo Sensor Front End Elect	61SNSH	Student Labor	397.50	15.00	142.50
14UE50	IMAP-Lo Sensor Front End Elect	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	65YB10	Base Benefit Distr (fica)	4,493.73	234.60	2,216.33
14UE50	IMAP-Lo Sensor Front End Elect	65YF10	Full Fringe Benefit Distr Expe	73,901.70	11,939.46	35,186.29
14UE50	IMAP-Lo Sensor Front End Elect	65YP10	Nonstatus Benefit Distr (Fica)	58.28	288.00	595.25
14UE50	IMAP-Lo Sensor Front End Elect	710	Travel	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	710D50	Domestic Travel Non-NH	0.00	828.50	828.50
14UE50	IMAP-Lo Sensor Front End Elect	7112	Research Supplies	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	711200	Research Supplies	22,690.98	49.99	6,406.61
14UE50	IMAP-Lo Sensor Front End Elect	713010	Printing & Copying-Publications	0.00	712.50	712.50
14UE50	IMAP-Lo Sensor Front End Elect	714010	Postage-Off Campus Mail Services	0.00	24.49	24.49
14UE50	IMAP-Lo Sensor Front End Elect	716060	Maint & Repairs-Computer Software	19,713.00	0.00	5,995.00
14UE50	IMAP-Lo Sensor Front End Elect	7300	Subcontracts	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	730001	Subcontracts 01	390,268.46	0.00	98,952.89
14UE50	IMAP-Lo Sensor Front End Elect	7400	Capitalizable Equipment	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	760300	F&A Expenditures	186,992.09	26,932.68	88,827.89
14UE50	IMAP-Lo Sensor Front End Elect	76O170	Int All-Prof Services-General (Chg)	3,905.50	0.00	0.00
14UE51	IMAP-Lo Performance Assurance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE51	IMAP-Lo Performance Assurance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE51	IMAP-Lo Performance Assurance	711200	Research Supplies	0.00	0.00	0.00
14UE51	IMAP-Lo Performance Assurance	7300	Subcontracts	0.00	0.00	0.00
14UE51	IMAP-Lo Performance Assurance	730001	Subcontracts 01	8,576.12	0.00	2,047.39
14UE51	IMAP-Lo Performance Assurance	760300	F&A Expenditures	0.00	0.00	0.00
14UE52	IMAP-Lo Science	611BFX	Faculty Casual	12,242.22	1,523.02	1,523.02
14UE52	IMAP-Lo Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,556.41	0.00	10,573.82
14UE52	IMAP-Lo Science	611F60	Faculty NTT Research	5,412.09	0.00	0.00
14UE52	IMAP-Lo Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE52	IMAP-Lo Science	65YB10	Base Benefit Distr (fica)	2,008.00	121.84	968.42
14UE52	IMAP-Lo Science	65YF10	Full Fringe Benefit Distr Expe	2,370.49	0.00	0.00
14UE52	IMAP-Lo Science	710	Travel	0.00	0.00	0.00
14UE52	IMAP-Lo Science	7112	Research Supplies	0.00	0.00	0.00
14UE52	IMAP-Lo Science	711200	Research Supplies	549.20	0.00	0.00
14UE52	IMAP-Lo Science	716060	Maint & Repairs-Computer Software	124.99	0.00	0.00
14UE52	IMAP-Lo Science	7300	Subcontracts	0.00	0.00	0.00
14UE52	IMAP-Lo Science	730001	Subcontracts 01	64,271.19	0.00	8,704.51
14UE52	IMAP-Lo Science	760300	F&A Expenditures	17,808.09	830.65	6,597.95
14UE53	IMAP-Lo Flight Software	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE53	IMAP-Lo Flight Software	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE53	IMAP-Lo Flight Software	7300	Subcontracts	0.00	0.00	0.00
14UE53	IMAP-Lo Flight Software	730001	Subcontracts 01	45,823.92	0.00	14,380.04
14UE53	IMAP-Lo Flight Software	760300	F&A Expenditures	0.00	0.00	0.00
14UE54	Geotechnical Soil-Coastal NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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14UE54	Geotechnical Soil-Coastal NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE54	Geotechnical Soil-Coastal NH	617BHO	Operating Staff-Overtime	0.70	0.00	0.00
14UE54	Geotechnical Soil-Coastal NH	617F10	Operating Staff	2,548.39	0.00	1,051.59
14UE54	Geotechnical Soil-Coastal NH	61SNSH	Student Labor	211.75	0.00	0.00
14UE54	Geotechnical Soil-Coastal NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE54	Geotechnical Soil-Coastal NH	65YB10	Base Benefit Distr (fica)	0.06	0.00	0.00
14UE54	Geotechnical Soil-Coastal NH	65YF10	Full Fringe Benefit Distr Expe	1,116.58	0.00	472.81
14UE54	Geotechnical Soil-Coastal NH	7112	Research Supplies	0.00	0.00	0.00
14UE54	Geotechnical Soil-Coastal NH	711200	Research Supplies	3,409.00	0.00	0.00
14UE54	Geotechnical Soil-Coastal NH	760300	F&A Expenditures	3,840.41	0.00	789.45
14UE54	Geotechnical Soil-Coastal NH	76O164	Int All-Maint&Rep-Computer (Chg)	84.92	0.00	38.91
14UE54	Geotechnical Soil-Coastal NH	76O16A	Int All-Property/Room Rent (Chg)	233.50	0.00	0.00
14UE56	Phase A CDPU	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,186.60	0.00	2,683.46
14UE56	Phase A CDPU	611F15	Fac Tenure Track AAUP (UNH)	1,467.94	0.00	0.00
14UE56	Phase A CDPU	615F10	PAT	77,752.41	1,991.18	10,511.16
14UE56	Phase A CDPU	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE56	Phase A CDPU	61CPHX	Part Time Hourly	606.25	7,376.00	17,870.00
14UE56	Phase A CDPU	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE56	Phase A CDPU	65YB10	Base Benefit Distr (fica)	257.94	0.00	214.85
14UE56	Phase A CDPU	65YF10	Full Fringe Benefit Distr Expe	34,676.62	896.04	4,720.50
14UE56	Phase A CDPU	65YP10	Nonstatus Benefit Distr (Fica)	49.11	590.08	1,429.60
14UE56	Phase A CDPU	710	Travel	0.00	0.00	0.00
14UE56	Phase A CDPU	7112	Research Supplies	0.00	0.00	0.00
14UE56	Phase A CDPU	711200	Research Supplies	86,338.90	1,774.88	8,696.88
14UE56	Phase A CDPU	714010	Postage-Off Campus Mail Services	48.30	38.79	38.79
14UE56	Phase A CDPU	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14UE56	Phase A CDPU	760300	F&A Expenditures	103,213.91	6,396.80	23,313.41
14UE57	CHIMERA	615F10	PAT	(0.01)	3,816.43	6,453.23
14UE57	CHIMERA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE57	CHIMERA	61CPHX	Part Time Hourly	0.00	5,922.00	10,522.00
14UE57	CHIMERA	65YF10	Full Fringe Benefit Distr Expe	3.48	1,717.40	2,900.49
14UE57	CHIMERA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	473.76	841.76
14UE57	CHIMERA	710	Travel	0.00	0.00	0.00
14UE57	CHIMERA	710D50	Domestic Travel Non-NH	0.00	1,990.42	1,990.42
14UE57	CHIMERA	7112	Research Supplies	0.00	0.00	0.00
14UE57	CHIMERA	711200	Research Supplies	0.00	1,774.89	1,774.89
14UE57	CHIMERA	716060	Maint & Repairs-Computer Software	0.00	0.00	8,955.00
14UE57	CHIMERA	717115	Finl Services-Bank Charges	0.00	0.00	25.00
14UE57	CHIMERA	760300	F&A Expenditures	1.76	7,925.92	16,898.69
14UE58	CNH2 Dynamics	611F60	Faculty NTT Research	8,801.13	4,227.35	9,387.03
14UE58	CNH2 Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE58	CNH2 Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE58	CNH2 Dynamics	65YF10	Full Fringe Benefit Distr Expe	3,854.94	1,902.29	4,224.13
14UE58	CNH2 Dynamics	710	Travel	0.00	0.00	0.00
14UE58	CNH2 Dynamics	710200	Foreign Travel	0.00	0.00	0.00
14UE58	CNH2 Dynamics	760300	F&A Expenditures	3,290.66	1,593.71	3,538.91
14UE59	Sustaining Forests & Community	616F10	Extension Educator	4,301.85	1,913.04	5,070.05
14UE59	Sustaining Forests & Community	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE59	Sustaining Forests & Community	65YF10	Full Fringe Benefit Distr Expe	1,884.93	860.86	2,280.72
14UE59	Sustaining Forests & Community	710	Travel	0.00	0.00	0.00
14UE59	Sustaining Forests & Community	710D00	Domestic Travel NH	255.36	0.00	0.00
14UE59	Sustaining Forests & Community	710D50	Domestic Travel Non-NH	0.00	0.00	307.63
14UE59	Sustaining Forests & Community	760300	F&A Expenditures	1,675.05	721.21	1,991.19
14UE60	PLASMIC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE60	PLASMIC	615F10	PAT	0.00	0.00	0.00
14UE60	PLASMIC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE60	PLASMIC	61CPHX	Part Time Hourly	0.00	19,238.00	42,099.36
14UE60	PLASMIC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE60	PLASMIC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,539.04	3,367.94
14UE60	PLASMIC	710	Travel	0.00	0.00	0.00
14UE60	PLASMIC	7112	Research Supplies	0.00	0.00	0.00
14UE60	PLASMIC	711200	Research Supplies	0.00	1,366.58	1,366.58
14UE60	PLASMIC	717000	Consulting-General	0.00	0.00	0.00
14UE60	PLASMIC	760300	F&A Expenditures	0.00	11,182.54	23,651.11

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14UE61	Back Bay Shellfish Farms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	613B90	Graduate Summer Appoint-Research	7,107.82	0.00	5,985.54
14UE61	Back Bay Shellfish Farms	613N30	Graduate Research Assistant	5,371.18	5,035.92	9,064.64
14UE61	Back Bay Shellfish Farms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	614F10	Academic Administrator	4,367.26	0.00	0.00
14UE61	Back Bay Shellfish Farms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	65YB10	Base Benefit Distr (fica)	575.37	0.00	479.22
14UE61	Back Bay Shellfish Farms	65YF10	Full Fringe Benefit Distr Expe	1,912.87	0.00	0.00
14UE61	Back Bay Shellfish Farms	710	Travel	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	7112	Research Supplies	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	711200	Research Supplies	645.24	0.00	418.61
14UE61	Back Bay Shellfish Farms	717200	Other Professional Services-General	1,065.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	760300	F&A Expenditures	5,092.30	2,255.62	4,165.25
14UE62	CERC 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,969.74	0.00	2,500.83
14UE62	CERC 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE62	CERC 3	611Q90	Post Doc	30,131.49	0.00	0.00
14UE62	CERC 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE62	CERC 3	65YB10	Base Benefit Distr (fica)	240.38	0.00	200.22
14UE62	CERC 3	65YF10	Full Fringe Benefit Distr Expe	13,197.54	0.00	0.00
14UE62	CERC 3	710	Travel	0.00	0.00	0.00
14UE62	CERC 3	7112	Research Supplies	0.00	0.00	0.00
14UE62	CERC 3	760300	F&A Expenditures	23,502.27	0.00	1,364.01
14UE63	Positive Action Program	616F10	Extension Educator	43.43	646.80	2,217.93
14UE63	Positive Action Program	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE63	Positive Action Program	65YF10	Full Fringe Benefit Distr Expe	20.10	291.06	997.62
14UE63	Positive Action Program	710	Travel	0.00	0.00	0.00
14UE63	Positive Action Program	760300	F&A Expenditures	32.08	473.64	1,623.92
14UE64	Additional Funding	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,600.81	0.00	11,453.31
14UE64	Additional Funding	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE64	Additional Funding	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE64	Additional Funding	614F10	Academic Administrator	4,208.99	0.00	0.00
14UE64	Additional Funding	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE64	Additional Funding	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UE64	Additional Funding	65YB10	Base Benefit Distr (fica)	1,100.95	0.00	916.97
14UE64	Additional Funding	65YF10	Full Fringe Benefit Distr Expe	1,843.61	0.00	0.00
14UE64	Additional Funding	710	Travel	0.00	0.00	0.00
14UE64	Additional Funding	710D01	Domestic Travel NH - Wkshp/Conf Fee	295.00	0.00	0.00
14UE64	Additional Funding	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	705.00	705.00
14UE64	Additional Funding	7112	Research Supplies	0.00	0.00	0.00
14UE64	Additional Funding	711200	Research Supplies	238.02	0.00	287.98
14UE64	Additional Funding	760300	F&A Expenditures	10,750.09	356.02	6,748.46
14UE65	NHSoC- Evaluation of System of	615F10	PAT	2,224.72	1,083.63	3,628.57
14UE65	NHSoC- Evaluation of System of	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE65	NHSoC- Evaluation of System of	65YF10	Full Fringe Benefit Distr Expe	974.83	487.62	1,632.42
14UE65	NHSoC- Evaluation of System of	7112	Research Supplies	0.00	0.00	0.00
14UE65	NHSoC- Evaluation of System of	760300	F&A Expenditures	1,773.59	746.36	2,498.98
14UE66	MRSoC- Evaluation of System	615F10	PAT	0.00	720.39	2,481.39
14UE66	MRSoC- Evaluation of System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE66	MRSoC- Evaluation of System	65YF10	Full Fringe Benefit Distr Expe	0.56	324.18	1,116.09
14UE66	MRSoC- Evaluation of System	7112	Research Supplies	0.00	0.00	0.00
14UE66	MRSoC- Evaluation of System	760300	F&A Expenditures	0.28	527.50	1,816.75
14UE67	Fast Forward- Evaluation of Sy	615F10	PAT	0.00	578.01	2,661.09
14UE67	Fast Forward- Evaluation of Sy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE67	Fast Forward- Evaluation of Sy	65YF10	Full Fringe Benefit Distr Expe	0.88	260.09	1,196.60
14UE67	Fast Forward- Evaluation of Sy	7112	Research Supplies	0.00	0.00	0.00
14UE67	Fast Forward- Evaluation of Sy	760300	F&A Expenditures	0.45	423.23	1,948.11
14UE68	PP Project Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE68	PP Project Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE68	PP Project Management	710	Travel	0.00	0.00	0.00
14UE68	PP Project Management	717200	Other Professional Services-General	21,140.00	0.00	0.00
14UE68	PP Project Management	7300	Subcontracts	0.00	0.00	0.00
14UE68	PP Project Management	730001	Subcontracts 01	4,792.21	0.00	19,047.63
14UE68	PP Project Management	730002	Subcontracts 02	113,499.16	0.00	64,527.72

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14UE68	PP Project Management	730010	Subcontracts 10	0.00	0.00	0.00
14UE68	PP Project Management	760300	F&A Expenditures	1,056.65	0.00	22,244.05
14UE69	PP Systems Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE69	PP Systems Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE69	PP Systems Engineering	710	Travel	0.00	0.00	0.00
14UE69	PP Systems Engineering	7300	Subcontracts	0.00	0.00	0.00
14UE69	PP Systems Engineering	730002	Subcontracts 02	103,499.00	0.00	147,403.13
14UE69	PP Systems Engineering	760300	F&A Expenditures	5,500.85	0.00	0.00
14UE70	PP Mission Assurance	7300	Subcontracts	0.00	0.00	0.00
14UE70	PP Mission Assurance	730001	Subcontracts 01	0.00	0.00	0.00
14UE70	PP Mission Assurance	730002	Subcontracts 02	11,206.00	0.00	1,284.83
14UE70	PP Mission Assurance	760300	F&A Expenditures	(5,500.85)	0.00	0.00
14UE71	Pivot Platform Mechanism	611BFX	Faculty Casual	4,085.92	0.00	0.00
14UE71	Pivot Platform Mechanism	615F10	PAT	13,513.85	0.00	0.00
14UE71	Pivot Platform Mechanism	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE71	Pivot Platform Mechanism	618FBN	Other bonuses with full fringe	402.64	0.00	0.00
14UE71	Pivot Platform Mechanism	65YB10	Base Benefit Distr (fica)	330.93	0.00	0.00
14UE71	Pivot Platform Mechanism	65YF10	Full Fringe Benefit Distr Expe	6,095.43	0.00	0.00
14UE71	Pivot Platform Mechanism	710	Travel	0.00	0.00	0.00
14UE71	Pivot Platform Mechanism	711200	Research Supplies	2,650.00	0.00	0.00
14UE71	Pivot Platform Mechanism	7300	Subcontracts	0.00	0.00	0.00
14UE71	Pivot Platform Mechanism	730002	Subcontracts 02	291,347.00	0.00	52,537.84
14UE71	Pivot Platform Mechanism	760300	F&A Expenditures	13,674.83	0.00	0.00
14UE72	Pivot Control Card	7300	Subcontracts	0.00	0.00	0.00
14UE72	Pivot Control Card	730001	Subcontracts 01	0.00	0.00	0.00
14UE72	Pivot Control Card	730002	Subcontracts 02	395,437.00	0.00	38,352.72
14UE72	Pivot Control Card	760300	F&A Expenditures	0.00	0.00	0.00
14UE73	PP Flight Software	7300	Subcontracts	0.00	0.00	0.00
14UE73	PP Flight Software	730001	Subcontracts 01	0.00	0.00	0.00
14UE73	PP Flight Software	760300	F&A Expenditures	0.00	0.00	0.00
14UE74	PPM and PPC GSE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE74	PPM and PPC GSE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE74	PPM and PPC GSE	710D50	Domestic Travel Non-NH	0.00	0.00	1,248.90
14UE74	PPM and PPC GSE	714010	Postage-Off Campus Mail Services	150.09	0.00	0.00
14UE74	PPM and PPC GSE	7300	Subcontracts	0.00	0.00	0.00
14UE74	PPM and PPC GSE	730002	Subcontracts 02	12,541.00	0.00	0.00
14UE74	PPM and PPC GSE	760300	F&A Expenditures	75.80	0.00	630.69
14UE75	PP Integration and Test	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE75	PP Integration and Test	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE75	PP Integration and Test	7300	Subcontracts	0.00	0.00	0.00
14UE75	PP Integration and Test	730002	Subcontracts 02	17,463.00	0.00	250.03
14UE75	PP Integration and Test	760300	F&A Expenditures	0.00	0.00	0.00
14UE76	Sea Grant: StriperHub	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,636.32	0.00	6,430.59
14UE76	Sea Grant: StriperHub	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE76	Sea Grant: StriperHub	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE76	Sea Grant: StriperHub	65YB10	Base Benefit Distr (fica)	618.13	0.00	514.83
14UE76	Sea Grant: StriperHub	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE76	Sea Grant: StriperHub	7112	Research Supplies	0.00	0.00	0.00
14UE76	Sea Grant: StriperHub	760300	F&A Expenditures	4,168.51	0.00	3,507.43
14UE77	NSF CoPe: Workshop Anticipatin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE77	NSF CoPe: Workshop Anticipatin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE77	NSF CoPe: Workshop Anticipatin	760300	F&A Expenditures	0.00	0.00	0.00
14UE78	Ice Storm Experiment	611F60	Faculty NTT Research	0.00	3,540.14	4,720.19
14UE78	Ice Storm Experiment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE78	Ice Storm Experiment	65YF10	Full Fringe Benefit Distr Expe	0.00	1,593.06	2,124.08
14UE78	Ice Storm Experiment	760300	F&A Expenditures	0.00	2,592.27	3,456.37
14UE79	Macro-Cycle Antifreeze Prop	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,021.27	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	613N30	Graduate Research Assistant	11,338.21	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	65YB10	Base Benefit Distr (fica)	973.73	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	710	Travel	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	7112	Research Supplies	0.00	0.00	0.00

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14UE79	Macro-Cycle Antifreeze Prop	760300	F&A Expenditures	12,288.22	0.00	0.00
14UE80	GEOSPACE Storms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE80	GEOSPACE Storms	614F10	Academic Administrator	21,910.55	0.00	1,101.45
14UE80	GEOSPACE Storms	65YF10	Full Fringe Benefit Distr Expe	9,596.81	0.00	495.66
14UE80	GEOSPACE Storms	710	Travel	0.00	0.00	0.00
14UE80	GEOSPACE Storms	760300	F&A Expenditures	15,911.26	0.00	806.54
14UE81	START-PCORI	611F60	Faculty NTT Research	7,296.36	0.00	0.00
14UE81	START-PCORI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE81	START-PCORI	615F10	PAT	3,138.50	0.00	0.00
14UE81	START-PCORI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE81	START-PCORI	617BHO	Operating Staff-Overtime	9.70	0.00	0.00
14UE81	START-PCORI	617BLG	Operating Staff-Longevity	66.79	0.00	0.00
14UE81	START-PCORI	617F10	Operating Staff	1,661.17	0.00	0.00
14UE81	START-PCORI	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE81	START-PCORI	65YB10	Base Benefit Distr (fica)	6.17	0.00	0.00
14UE81	START-PCORI	65YF10	Full Fringe Benefit Distr Expe	5,298.09	0.00	0.00
14UE81	START-PCORI	710	Travel	0.00	0.00	0.00
14UE81	START-PCORI	7112	Research Supplies	0.00	0.00	0.00
14UE81	START-PCORI	760300	F&A Expenditures	4,543.86	0.00	0.00
14UE82	Neutron Stars & Black Holes	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,846.24	0.00	6,607.36
14UE82	Neutron Stars & Black Holes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE82	Neutron Stars & Black Holes	613B90	Graduate Summer Appoint-Research	7,107.52	0.00	5,985.28
14UE82	Neutron Stars & Black Holes	613N30	Graduate Research Assistant	16,353.81	0.00	0.00
14UE82	Neutron Stars & Black Holes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE82	Neutron Stars & Black Holes	65YB10	Base Benefit Distr (fica)	1,210.47	0.00	1,008.18
14UE82	Neutron Stars & Black Holes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE82	Neutron Stars & Black Holes	710	Travel	0.00	0.00	0.00
14UE82	Neutron Stars & Black Holes	710F01	Foreign Travel - Workshop/Conf Fees	283.13	0.00	0.00
14UE82	Neutron Stars & Black Holes	7112	Research Supplies	0.00	0.00	0.00
14UE82	Neutron Stars & Black Holes	713010	Printing & Copying-Publications	0.00	0.00	56.31
14UE82	Neutron Stars & Black Holes	760300	F&A Expenditures	16,564.57	0.00	6,896.83
14UE84	Enhancing Substance Abuse Yr 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,421.30	0.00	7,933.73
14UE84	Enhancing Substance Abuse Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE84	Enhancing Substance Abuse Yr 2	65YB10	Base Benefit Distr (fica)	762.63	0.00	635.18
14UE84	Enhancing Substance Abuse Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE84	Enhancing Substance Abuse Yr 2	760300	F&A Expenditures	814.71	0.00	685.51
14UE85	C19, NCHPAD Apr-Sep 2020	611F60	Faculty NTT Research	1,410.00	0.00	1,410.01
14UE85	C19, NCHPAD Apr-Sep 2020	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	615F10	PAT	2,068.32	0.00	2,036.98
14UE85	C19, NCHPAD Apr-Sep 2020	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	61CPHX	Part Time Hourly	125.00	0.00	970.00
14UE85	C19, NCHPAD Apr-Sep 2020	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	65YF10	Full Fringe Benefit Distr Expe	1,524.77	0.00	1,549.88
14UE85	C19, NCHPAD Apr-Sep 2020	65YP10	Nonstatus Benefit Distr (Fica)	10.13	0.00	77.60
14UE85	C19, NCHPAD Apr-Sep 2020	710	Travel	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	717200	Other Professional Services-General	8,475.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	760300	F&A Expenditures	1,361.33	0.00	604.42
14UE86	RII Track 2 Ducey	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,832.81	0.00	0.00
14UE86	RII Track 2 Ducey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE86	RII Track 2 Ducey	65YB10	Base Benefit Distr (fica)	1,354.27	0.00	0.00
14UE86	RII Track 2 Ducey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE86	RII Track 2 Ducey	760300	F&A Expenditures	9,184.47	0.00	0.00
14UE87	RII Track 2 Johnson	611BSR	Summer Salary AY Fac-SR-A-Fnd	21,232.00	0.00	0.00
14UE87	RII Track 2 Johnson	611NZ0	Faculty Unallocated Budget(BudOnly)	(21,232.00)	0.00	21,232.00
14UE87	RII Track 2 Johnson	61CPHX	Part Time Hourly	493.48	0.00	0.00
14UE87	RII Track 2 Johnson	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE87	RII Track 2 Johnson	65YB10	Base Benefit Distr (fica)	1,699.89	0.00	0.00
14UE87	RII Track 2 Johnson	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE87	RII Track 2 Johnson	65YP10	Nonstatus Benefit Distr (Fica)	39.97	0.00	0.00
14UE87	RII Track 2 Johnson	760300	F&A Expenditures	1,127.82	0.00	10,722.18
14UE88	C19 Dartmouth Med. School ECHO	615F10	PAT	4,915.62	0.00	9,204.00
14UE88	C19 Dartmouth Med. School ECHO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE88	C19 Dartmouth Med. School ECHO	617BHO	Operating Staff-Overtime	80.06	0.00	0.00

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14UE88	C19 Dartmouth Med. School ECHO	617F10	Operating Staff	2,313.60	0.00	3,773.81
14UE88	C19 Dartmouth Med. School ECHO	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE88	C19 Dartmouth Med. School ECHO	65YB10	Base Benefit Distr (fica)	6.48	0.00	0.00
14UE88	C19 Dartmouth Med. School ECHO	65YF10	Full Fringe Benefit Distr Expe	3,171.95	0.00	5,834.60
14UE88	C19 Dartmouth Med. School ECHO	7112	Research Supplies	0.00	0.00	0.00
14UE88	C19 Dartmouth Med. School ECHO	711200	Research Supplies	33,825.00	0.00	24,225.00
14UE88	C19 Dartmouth Med. School ECHO	760300	F&A Expenditures	15,598.07	0.00	15,149.21
14UE89	SCAR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE89	SCAR	615F10	PAT	6,502.83	0.00	3,212.06
14UE89	SCAR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE89	SCAR	65YF10	Full Fringe Benefit Distr Expe	2,850.01	0.00	1,443.61
14UE89	SCAR	7112	Research Supplies	0.00	0.00	0.00
14UE89	SCAR	760300	F&A Expenditures	3,575.36	0.00	1,768.14
14UE89	SCAR	76O170	Int All-Prof Services-General (Chg)	804.37	0.00	367.50
14UE90	Northeastern States Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE90	Northeastern States Research	615F10	PAT	12,458.45	0.00	0.00
14UE90	Northeastern States Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE90	Northeastern States Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE90	Northeastern States Research	65YF10	Full Fringe Benefit Distr Expe	5,456.68	0.00	0.00
14UE90	Northeastern States Research	710	Travel	0.00	0.00	0.00
14UE90	Northeastern States Research	7112	Research Supplies	0.00	0.00	0.00
14UE90	Northeastern States Research	760300	F&A Expenditures	4,657.93	0.00	0.00
14UE91	Northeast SARE	616F10	Extension Educator	2,126.84	0.00	0.00
14UE91	Northeast SARE	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE91	Northeast SARE	61CBHO	Part Time - Overtime	56.25	0.00	0.00
14UE91	Northeast SARE	61CPHX	Part Time Hourly	16,065.00	0.00	945.00
14UE91	Northeast SARE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE91	Northeast SARE	65YB10	Base Benefit Distr (fica)	4.56	0.00	0.00
14UE91	Northeast SARE	65YF10	Full Fringe Benefit Distr Expe	931.55	0.00	0.00
14UE91	Northeast SARE	65YP10	Nonstatus Benefit Distr (Fica)	1,301.29	0.00	75.60
14UE91	Northeast SARE	710	Travel	0.00	0.00	0.00
14UE91	Northeast SARE	7112	Research Supplies	0.00	0.00	0.00
14UE91	Northeast SARE	711200	Research Supplies	5,578.65	0.00	0.00
14UE91	Northeast SARE	717000	Consulting-General	0.00	0.00	0.00
14UE91	Northeast SARE	7300	Subcontracts	0.00	0.00	0.00
14UE91	Northeast SARE	730001	Subcontracts 01	0.00	0.00	0.00
14UE91	Northeast SARE	760300	F&A Expenditures	2,895.31	0.00	113.29
14UE91	Northeast SARE	76O170	Int All-Prof Services-General (Chg)	20.00	0.00	0.00
14UE92	IBEX Science Extended Mission	611BFX	Faculty Casual	29,264.42	0.00	0.00
14UE92	IBEX Science Extended Mission	611F60	Faculty NTT Research	4,331.96	0.00	1,793.62
14UE92	IBEX Science Extended Mission	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE92	IBEX Science Extended Mission	613B90	Graduate Summer Appoint-Research	7,511.84	0.00	6,325.76
14UE92	IBEX Science Extended Mission	613N30	Graduate Research Assistant	16,353.60	0.00	6,043.20
14UE92	IBEX Science Extended Mission	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE92	IBEX Science Extended Mission	615F10	PAT	43,091.22	0.00	30,982.81
14UE92	IBEX Science Extended Mission	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE92	IBEX Science Extended Mission	61CPHX	Part Time Hourly	7,332.50	0.00	3,974.50
14UE92	IBEX Science Extended Mission	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE92	IBEX Science Extended Mission	65YB10	Base Benefit Distr (fica)	2,978.51	0.00	506.44
14UE92	IBEX Science Extended Mission	65YF10	Full Fringe Benefit Distr Expe	20,779.90	0.00	14,740.86
14UE92	IBEX Science Extended Mission	65YP10	Nonstatus Benefit Distr (Fica)	593.96	0.00	317.96
14UE92	IBEX Science Extended Mission	710	Travel	0.00	0.00	0.00
14UE92	IBEX Science Extended Mission	710D50	Domestic Travel Non-NH	0.00	0.00	902.44
14UE92	IBEX Science Extended Mission	7112	Research Supplies	0.00	0.00	0.00
14UE92	IBEX Science Extended Mission	716060	Maint & Repairs-Computer Software	89.91	0.00	1,329.97
14UE92	IBEX Science Extended Mission	760300	F&A Expenditures	66,883.20	0.00	33,883.01
14UE92	IBEX Science Extended Mission	76O170	Int All-Prof Services-General (Chg)	114.12	0.00	177.50
14UE93	NE Women Livestock Producers	616F10	Extension Educator	6,380.94	0.00	0.00
14UE93	NE Women Livestock Producers	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE93	NE Women Livestock Producers	61SNSH	Student Labor	257.50	0.00	0.00
14UE93	NE Women Livestock Producers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE93	NE Women Livestock Producers	65YF10	Full Fringe Benefit Distr Expe	2,794.85	0.00	0.00
14UE93	NE Women Livestock Producers	710	Travel	0.00	0.00	0.00
14UE93	NE Women Livestock Producers	710D00	Domestic Travel NH	258.75	0.00	0.00

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14UE93	NE Women Livestock Producers	7112	Research Supplies	0.00	0.00	0.00
14UE93	NE Women Livestock Producers	711200	Research Supplies	1,462.50	0.00	0.00
14UE93	NE Women Livestock Producers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,300.00	0.00	0.00
14UE93	NE Women Livestock Producers	71C100	Advertising (Non-Employment)	299.48	0.00	0.00
14UE93	NE Women Livestock Producers	760300	F&A Expenditures	3,576.05	0.00	0.00
14UE94	Multi-Cultivar Grafting	616F10	Extension Educator	1,945.10	0.00	0.00
14UE94	Multi-Cultivar Grafting	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	65YF10	Full Fringe Benefit Distr Expe	851.98	0.00	0.00
14UE94	Multi-Cultivar Grafting	710	Travel	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	710D00	Domestic Travel NH	833.79	0.00	817.11
14UE94	Multi-Cultivar Grafting	7112	Research Supplies	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	760300	F&A Expenditures	944.01	0.00	212.45
14UE95	Macro-Cycle Antifreeze Prop KV	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,189.97	0.00	2,811.42
14UE95	Macro-Cycle Antifreeze Prop KV	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE95	Macro-Cycle Antifreeze Prop KV	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE95	Macro-Cycle Antifreeze Prop KV	65YB10	Base Benefit Distr (fica)	501.21	0.00	225.10
14UE95	Macro-Cycle Antifreeze Prop KV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE95	Macro-Cycle Antifreeze Prop KV	710	Travel	0.00	0.00	0.00
14UE95	Macro-Cycle Antifreeze Prop KV	7112	Research Supplies	0.00	0.00	0.00
14UE95	Macro-Cycle Antifreeze Prop KV	711200	Research Supplies	185.02	0.00	0.00
14UE95	Macro-Cycle Antifreeze Prop KV	717200	Other Professional Services-General	0.00	0.00	0.00
14UE95	Macro-Cycle Antifreeze Prop KV	760300	F&A Expenditures	3,687.58	0.00	1,533.46
14UE95	Macro-Cycle Antifreeze Prop KV	76O170	Int All-Prof Services-General (Chg)	426.00	0.00	0.00
14UE96	IMAP-Lo CAVA	614F10	Academic Administrator	2,114.37	0.00	0.00
14UE96	IMAP-Lo CAVA	615F10	PAT	3,928.66	0.00	0.00
14UE96	IMAP-Lo CAVA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE96	IMAP-Lo CAVA	65YF10	Full Fringe Benefit Distr Expe	2,646.90	0.00	0.00
14UE96	IMAP-Lo CAVA	7300	Subcontracts	0.00	0.00	0.00
14UE96	IMAP-Lo CAVA	760300	F&A Expenditures	4,388.46	0.00	0.00
14UE97	Daily DIARY	615F10	PAT	(609.18)	0.00	19,643.63
14UE97	Daily DIARY	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE97	Daily DIARY	65YF10	Full Fringe Benefit Distr Expe	(259.50)	0.00	8,832.18
14UE97	Daily DIARY	7112	Research Supplies	0.00	0.00	0.00
14UE97	Daily DIARY	711200	Research Supplies	0.00	0.00	2,400.00
14UE98	IMAP-Lo Bulk Supplies	7112	Research Supplies	0.00	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	717200	Other Professional Services-General	168,800.55	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	7300	Subcontracts	0.00	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	760300	F&A Expenditures	12,625.00	0.00	0.00
14UE99	Striped Cucumber Beetle	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	61CPHX	Part Time Hourly	680.00	0.00	0.00
14UE99	Striped Cucumber Beetle	61SNSH	Student Labor	2,202.00	0.00	825.00
14UE99	Striped Cucumber Beetle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	65YP10	Nonstatus Benefit Distr (Fica)	55.08	0.00	0.00
14UE99	Striped Cucumber Beetle	710	Travel	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	710D00	Domestic Travel NH	793.62	0.00	266.82
14UE99	Striped Cucumber Beetle	7112	Research Supplies	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	711200	Research Supplies	569.12	0.00	503.44
14UE99	Striped Cucumber Beetle	714000	Postage-General	0.00	0.00	112.13
14UE99	Striped Cucumber Beetle	717000	Consulting-General	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,147.10	0.00	0.00
14UE99	Striped Cucumber Beetle	7300	Subcontracts	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	730001	Subcontracts 01	5,479.55	0.00	0.00
14UE99	Striped Cucumber Beetle	730002	Subcontracts 02	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	760300	F&A Expenditures	1,989.88	0.00	189.53
14UF00	Ion Acceleration & Composition	611F60	Faculty NTT Research	146.83	0.00	0.00
14UF00	Ion Acceleration & Composition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF00	Ion Acceleration & Composition	65YF10	Full Fringe Benefit Distr Expe	64.30	0.00	0.00
14UF00	Ion Acceleration & Composition	760300	F&A Expenditures	106.61	0.00	0.00
14UF01	Using Ocean Surface Imagery	611F60	Faculty NTT Research	7,308.40	0.00	0.00
14UF01	Using Ocean Surface Imagery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF01	Using Ocean Surface Imagery	65YF10	Full Fringe Benefit Distr Expe	3,201.01	0.00	0.00

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14UF01	Using Ocean Surface Imagery	710	Travel	0.00	0.00	0.00
14UF01	Using Ocean Surface Imagery	760300	F&A Expenditures	5,307.25	0.00	0.00
14UF02	Sphingolipid Metabolism of AML	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,188.72	0.00	4,754.88
14UF02	Sphingolipid Metabolism of AML	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF02	Sphingolipid Metabolism of AML	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF02	Sphingolipid Metabolism of AML	65YB10	Base Benefit Distr (fica)	99.46	0.00	381.18
14UF02	Sphingolipid Metabolism of AML	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF02	Sphingolipid Metabolism of AML	7112	Research Supplies	0.00	0.00	0.00
14UF02	Sphingolipid Metabolism of AML	711200	Research Supplies	597.74	0.00	0.00
14UF02	Sphingolipid Metabolism of AML	760300	F&A Expenditures	952.39	0.00	2,593.71
14UF03	Integrating Autonomous Field O	615F10	PAT	5,750.42	0.00	7,888.02
14UF03	Integrating Autonomous Field O	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF03	Integrating Autonomous Field O	65YF10	Full Fringe Benefit Distr Expe	2,509.91	0.00	3,545.21
14UF03	Integrating Autonomous Field O	710	Travel	0.00	0.00	0.00
14UF03	Integrating Autonomous Field O	760300	F&A Expenditures	4,171.46	0.00	5,773.76
14UF05	NH-INBRE	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,046.30	0.00	0.00
14UF05	NH-INBRE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF05	NH-INBRE	611Q90	Post Doc	9,097.31	0.00	0.00
14UF05	NH-INBRE	613B90	Graduate Summer Appoint-Research	11,067.58	0.00	0.00
14UF05	NH-INBRE	613N30	Graduate Research Assistant	18,794.68	0.00	0.00
14UF05	NH-INBRE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF05	NH-INBRE	615F10	PAT	18,749.14	0.00	0.00
14UF05	NH-INBRE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF05	NH-INBRE	617F10	Operating Staff	16,163.87	0.00	0.00
14UF05	NH-INBRE	65YB10	Base Benefit Distr (fica)	1,467.21	0.00	0.00
14UF05	NH-INBRE	65YF10	Full Fringe Benefit Distr Expe	19,276.55	0.00	0.00
14UF05	NH-INBRE	710	Travel	0.00	0.00	0.00
14UF05	NH-INBRE	7112	Research Supplies	0.00	0.00	0.00
14UF05	NH-INBRE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UF05	NH-INBRE	740000	Cap Equipment	0.00	0.00	0.00
14UF05	NH-INBRE	760300	F&A Expenditures	36,493.81	0.00	0.00
14UF05	NH-INBRE	76O170	Int All-Prof Services-General (Chg)	2,013.00	0.00	0.00
14UF07	Flight Software	611F15	Fac Tenure Track AAUP (UNH)	1,467.95	0.00	0.00
14UF07	Flight Software	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF07	Flight Software	615F10	PAT	35,961.37	0.00	0.00
14UF07	Flight Software	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF07	Flight Software	61CPHX	Part Time Hourly	19,400.00	0.00	0.00
14UF07	Flight Software	65YF10	Full Fringe Benefit Distr Expe	16,425.53	0.00	0.00
14UF07	Flight Software	65YP10	Nonstatus Benefit Distr (Fica)	1,571.40	0.00	0.00
14UF07	Flight Software	716060	Maint & Repairs-Computer Software	78.70	0.00	0.00
14UF07	Flight Software	760300	F&A Expenditures	37,826.98	0.00	0.00
14UF08	Making learning visible	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,943.01	0.00	0.00
14UF08	Making learning visible	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF08	Making learning visible	611Q90	Post Doc	32,192.26	0.00	0.00
14UF08	Making learning visible	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF08	Making learning visible	65YB10	Base Benefit Distr (fica)	643.38	0.00	0.00
14UF08	Making learning visible	65YF10	Full Fringe Benefit Distr Expe	14,100.20	0.00	0.00
14UF08	Making learning visible	710	Travel	0.00	0.00	0.00
14UF08	Making learning visible	7112	Research Supplies	0.00	0.00	0.00
14UF08	Making learning visible	760300	F&A Expenditures	8,231.81	0.00	0.00
14UF09	INRPHA	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,560.00	0.00	0.00
14UF09	INRPHA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF09	INRPHA	65YB10	Base Benefit Distr (fica)	693.36	0.00	0.00
14UF09	INRPHA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF09	INRPHA	760300	F&A Expenditures	740.27	0.00	0.00
14UF10	Project SCOPE	615F10	PAT	679.85	0.00	0.00
14UF10	Project SCOPE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF10	Project SCOPE	61CPHX	Part Time Hourly	475.00	0.00	0.00
14UF10	Project SCOPE	65YF10	Full Fringe Benefit Distr Expe	297.76	0.00	0.00
14UF10	Project SCOPE	65YP10	Nonstatus Benefit Distr (Fica)	38.47	0.00	0.00
14UF10	Project SCOPE	710	Travel	0.00	0.00	0.00
14UF10	Project SCOPE	717000	Consulting-General	0.00	0.00	0.00
14UF10	Project SCOPE	760300	F&A Expenditures	119.29	0.00	0.00
14UF11	Investigation of the Positive	616F10	Extension Educator	3,045.90	0.00	0.00

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14UF11	Investigation of the Positive	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UF11	Investigation of the Positive	65YF10	Full Fringe Benefit Distr Expe	1,334.10	0.00	0.00
14UF11	Investigation of the Positive	760300	F&A Expenditures	2,211.90	0.00	0.00
14UF13	Increase the Well-Being	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF13	Increase the Well-Being	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UF13	Increase the Well-Being	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF13	Increase the Well-Being	710	Travel	0.00	0.00	0.00
14UF13	Increase the Well-Being	7112	Research Supplies	0.00	0.00	0.00
14UF13	Increase the Well-Being	7161	Rentals-Leases	0.00	0.00	0.00
14UF13	Increase the Well-Being	717200	Other Professional Services-General	113.75	0.00	0.00
14UF13	Increase the Well-Being	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UF13	Increase the Well-Being	760300	F&A Expenditures	29.58	0.00	0.00
14UF14	Habitable Worlds	611F15	Fac Tenure Track AAUP (UNH)	5,569.13	0.00	0.00
14UF14	Habitable Worlds	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF14	Habitable Worlds	65YF10	Full Fringe Benefit Distr Expe	2,439.28	0.00	0.00
14UF14	Habitable Worlds	710	Travel	0.00	0.00	0.00
14UF14	Habitable Worlds	722200	Participant Support	0.00	0.00	0.00
14UF14	Habitable Worlds	760300	F&A Expenditures	4,044.26	0.00	0.00
14UF15	2020-2022 Crop Insurance	616F10	Extension Educator	16,955.32	0.00	0.00
14UF15	2020-2022 Crop Insurance	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UF15	2020-2022 Crop Insurance	65YF10	Full Fringe Benefit Distr Expe	7,426.41	0.00	0.00
14UF15	2020-2022 Crop Insurance	710	Travel	0.00	0.00	0.00
14UF15	2020-2022 Crop Insurance	7112	Research Supplies	0.00	0.00	0.00
14UF15	2020-2022 Crop Insurance	717000	Consulting-General	0.00	0.00	0.00
14UF15	2020-2022 Crop Insurance	717200	Other Professional Services-General	2,500.00	0.00	0.00
14UF15	2020-2022 Crop Insurance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,450.00	0.00	0.00
14UF15	2020-2022 Crop Insurance	71C100	Advertising (Non-Employment)	249.36	0.00	0.00
14UF15	2020-2022 Crop Insurance	760300	F&A Expenditures	8,991.11	0.00	0.00
14UF17	Innate immunity of commensal m	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,662.00	0.00	0.00
14UF17	Innate immunity of commensal m	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF17	Innate immunity of commensal m	613B90	Graduate Summer Appoint-Research	4,535.73	0.00	0.00
14UF17	Innate immunity of commensal m	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF17	Innate immunity of commensal m	65YB10	Base Benefit Distr (fica)	826.00	0.00	0.00
14UF17	Innate immunity of commensal m	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF17	Innate immunity of commensal m	710	Travel	0.00	0.00	0.00
14UF17	Innate immunity of commensal m	7112	Research Supplies	0.00	0.00	0.00
14UF17	Innate immunity of commensal m	760300	F&A Expenditures	5,566.99	0.00	0.00
14UF18	Quantifying rates of Quaternar	710	Travel	0.00	0.00	0.00
14UF18	Quantifying rates of Quaternar	7112	Research Supplies	0.00	0.00	0.00
14UF19	Advancing Grass-Fed Dairy	611Q90	Post Doc	16,361.52	0.00	0.00
14UF19	Advancing Grass-Fed Dairy	65YF10	Full Fringe Benefit Distr Expe	7,166.31	0.00	0.00
14UF19	Advancing Grass-Fed Dairy	760300	F&A Expenditures	6,636.06	0.00	0.00
14UF21	Application of Topological Dat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF21	Application of Topological Dat	615F10	PAT	9,240.14	0.00	0.00
14UF21	Application of Topological Dat	65YF10	Full Fringe Benefit Distr Expe	4,047.18	0.00	0.00
14UF21	Application of Topological Dat	7112	Research Supplies	0.00	0.00	0.00
14UF21	Application of Topological Dat	760300	F&A Expenditures	6,710.10	0.00	0.00
14UF22	Northeast Region Center Diagno	616F10	Extension Educator	2,238.55	0.00	0.00
14UF22	Northeast Region Center Diagno	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	65YF10	Full Fringe Benefit Distr Expe	980.47	0.00	0.00
14UF22	Northeast Region Center Diagno	710	Travel	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	710D00	Domestic Travel NH	125.00	0.00	0.00
14UF22	Northeast Region Center Diagno	7112	Research Supplies	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	711200	Research Supplies	325.34	0.00	0.00
14UF22	Northeast Region Center Diagno	760300	F&A Expenditures	366.98	0.00	0.00
14UF23	Understanding the Hydrodynamic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF23	Understanding the Hydrodynamic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UF23	Understanding the Hydrodynamic	7112	Research Supplies	0.00	0.00	0.00
14UF23	Understanding the Hydrodynamic	714010	Postage-Off Campus Mail Services	32.08	0.00	0.00
14UF23	Understanding the Hydrodynamic	760300	F&A Expenditures	3.21	0.00	0.00
14UF24	Creation of the NH Farm Networ	616F10	Extension Educator	6,617.81	0.00	0.00
14UF24	Creation of the NH Farm Networ	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UF24	Creation of the NH Farm Networ	617F10	Operating Staff	584.28	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UF24	Creation of the NH Farm Networ	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UF24	Creation of the NH Farm Networ	65YF10	Full Fringe Benefit Distr Expe	3,154.54	0.00	0.00
14UF24	Creation of the NH Farm Networ	7112	Research Supplies	0.00	0.00	0.00
14UF24	Creation of the NH Farm Networ	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UF24	Creation of the NH Farm Networ	722200	Participant Support	0.00	0.00	0.00
14UF24	Creation of the NH Farm Networ	760300	F&A Expenditures	1,150.59	0.00	0.00
14UF25	Small NE Farms Economic Factor	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UF25	Small NE Farms Economic Factor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF25	Small NE Farms Economic Factor	710	Travel	0.00	0.00	0.00
14UF25	Small NE Farms Economic Factor	760300	F&A Expenditures	0.00	0.00	0.00
14UF26	Angular Scattering of Netural	615F10	PAT	5,609.66	0.00	0.00
14UF26	Angular Scattering of Netural	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF26	Angular Scattering of Netural	65YF10	Full Fringe Benefit Distr Expe	2,457.01	0.00	0.00
14UF26	Angular Scattering of Netural	710	Travel	0.00	0.00	0.00
14UF26	Angular Scattering of Netural	760300	F&A Expenditures	4,073.67	0.00	0.00
14UF27	Microbioms & Opiod Abuse	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF27	Microbioms & Opiod Abuse	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF27	Microbioms & Opiod Abuse	7112	Research Supplies	0.00	0.00	0.00
14UF27	Microbioms & Opiod Abuse	711200	Research Supplies	0.00	0.00	0.00
14UF27	Microbioms & Opiod Abuse	760300	F&A Expenditures	0.00	0.00	0.00
14UF28	C19 COVID Obesity	615F10	PAT	8,759.29	0.00	0.00
14UF28	C19 COVID Obesity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF28	C19 COVID Obesity	617BHO	Operating Staff-Overtime	95.98	0.00	0.00
14UF28	C19 COVID Obesity	617F10	Operating Staff	2,080.24	0.00	0.00
14UF28	C19 COVID Obesity	65YB10	Base Benefit Distr (fica)	7.80	0.00	0.00
14UF28	C19 COVID Obesity	65YF10	Full Fringe Benefit Distr Expe	4,747.76	0.00	0.00
14UF28	C19 COVID Obesity	7112	Research Supplies	0.00	0.00	0.00
14UF28	C19 COVID Obesity	711200	Research Supplies	1,175.00	0.00	0.00
14UF28	C19 COVID Obesity	760300	F&A Expenditures	5,936.87	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	615F10	PAT	4,971.48	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	617BHO	Operating Staff-Overtime	109.36	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	617F10	Operating Staff	1,633.63	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	65YB10	Base Benefit Distr (fica)	8.86	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	65YF10	Full Fringe Benefit Distr Expe	2,893.19	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	7112	Research Supplies	0.00	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	711200	Research Supplies	31,925.00	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	760300	F&A Expenditures	14,622.62	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,134.30	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	611F15	Fac Tenure Track AAUP (UNH)	17,240.39	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	65YB10	Base Benefit Distr (fica)	172.88	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	65YF10	Full Fringe Benefit Distr Expe	7,551.30	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	710	Travel	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	717200	Other Professional Services-General	1,500.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	760300	F&A Expenditures	7,435.65	0.00	0.00
14UF32	Microbiome of Opioid Addiction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	615F10	PAT	1,318.15	0.00	0.00
14UF32	Microbiome of Opioid Addiction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	65YF10	Full Fringe Benefit Distr Expe	577.35	0.00	0.00
14UF32	Microbiome of Opioid Addiction	710	Travel	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	7112	Research Supplies	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	711200	Research Supplies	2,346.09	0.00	0.00
14UF32	Microbiome of Opioid Addiction	714030	Postage-Express Mail	33.46	0.00	0.00
14UF32	Microbiome of Opioid Addiction	760300	F&A Expenditures	2,158.91	0.00	0.00
14UF34	BII- Implementation: The EMERG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	615F10	PAT	10,410.84	0.00	0.00
14UF34	BII- Implementation: The EMERG	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	617F10	Operating Staff	7,054.34	0.00	0.00
14UF34	BII- Implementation: The EMERG	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	65YF10	Full Fringe Benefit Distr Expe	7,649.68	0.00	0.00
14UF34	BII- Implementation: The EMERG	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
14UF34	BII- Implementation: The EMERG	710200	Foreign Travel	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	710D51	Domestic Trvl Non-NH -Workshop/Conf	50.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	7112	Research Supplies	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	717000	Consulting-General	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	722200	Participant Support	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	7300	Subcontracts	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	730001	Subcontracts 01	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	7400	Capitalizable Equipment	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	760300	F&A Expenditures	12,708.25	0.00	0.00
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	61U000	Salary Offset Account	736,315.77	403,039.41	0.00
14ZAD1	UNH P1 Adjustments	65YF10	Full Fringe Benefit Distr Expe	320,414.20	177,560.62	0.00
14ZAD1	UNH P1 Adjustments	730000	Subcontracts	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	740000	Cap Equipment	1,579,630.51	1,351,408.67	1,351,408.67
14ZAD1	UNH P1 Adjustments	740005	Cap Equipment-Fabricated Equipment	15,598.80	0.00	(15,598.80)
14ZAD1	UNH P1 Adjustments	740015	Cap Equipment-Computer Hardware	9,822.80	0.00	0.00
14ZAD1	UNH P1 Adjustments	740099	Capitalized Equipment Adjustment	(2,290,615.69)	(2,760,541.89)	(5,656,514.13)
14ZAD2	UNH P2 Adjustments	740099	Capitalized Equipment Adjustment	(27,937.21)	0.00	(18,364.05)
14ZAD3	UNH P1 Adjustments	615F10	PAT	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	150,107.00
14ZAD3	UNH P1 Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	711100	Supplies-General	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	7223CR	COVID Student Relief	0.00	0.00	(3,511,750.00)
14ZAD3	UNH P1 Adjustments	730000	Subcontracts	0.00	0.00	(177,945.51)
14ZCLR	UNH Cost Sharing Clearing Fund	760300	F&A Expenditures	(513,494.49)	(441,344.72)	(709,717.92)
14ZU00	CWS Balance Sheet Activity	61SNWS	College Work Study	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	617F10	Operating Staff	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	61U000	Salary Offset Account	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	711000	Purchasing Cards	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	71C305	Bad Debt Write Off	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7400	Capitalizable Equipment	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	760000	Internal Allocations	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7603	F&A Expenditures	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	(15,443,977.61)	(15,247,720.86)	(21,666,536.96)
159064	2017 SBDC	615F10	PAT	0.00	0.00	0.00
159064	2017 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159064	2017 SBDC	61JBEX	Casual - Exempt	0.00	0.00	0.00
159064	2017 SBDC	61JBHX	Casual - Hourly	0.00	0.00	0.00
159064	2017 SBDC	61SNSH	Student Labor	0.00	0.00	0.00
159064	2017 SBDC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159064	2017 SBDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159064	2017 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159064	2017 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159064	2017 SBDC	710	Travel	0.00	0.00	0.00
159064	2017 SBDC	710000	In-State Travel	0.00	0.00	0.00
159064	2017 SBDC	710100	Out-of-State Travel	0.00	0.00	0.00
159064	2017 SBDC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159064	2017 SBDC	710300	Conference Registration Fees	0.00	0.00	0.00
159064	2017 SBDC	710305	Registration Fees-Other	0.00	0.00	0.00
159064	2017 SBDC	710310	Workshop Registration Fees	0.00	0.00	0.00
159064	2017 SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159064	2017 SBDC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
159064	2017 SBDC	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
159064	2017 SBDC	7112	Research Supplies	0.00	0.00	0.00
159064	2017 SBDC	711200	Research Supplies	0.00	0.00	0.00
159064	2017 SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
159064	2017 SBDC	714000	Postage-General	0.00	0.00	0.00
159064	2017 SBDC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
159064	2017 SBDC	717200	Other Professional Services-General	0.00	0.00	0.00
159064	2017 SBDC	718000	Telecom-General	0.00	0.00	0.00
159064	2017 SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159064	2017 SBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
159064	2017 SBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159064	2017 SBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
159064	2017 SBDC	7300	Subcontracts	0.00	0.00	0.00
159064	2017 SBDC	730000	Subcontracts	0.00	0.00	0.00
159064	2017 SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159064	2017 SBDC	760300	F&A Expenditures	0.00	0.00	0.00
159064	2017 SBDC	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
159064	2017 SBDC	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
159064	2017 SBDC	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
159064	2017 SBDC	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
159064	2017 SBDC	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
159064	2017 SBDC	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
159065	2017 SBDC Manchester	615F10	PAT	0.00	0.00	0.00
159065	2017 SBDC Manchester	61CPHX	Part Time Hourly	0.00	0.00	0.00
159065	2017 SBDC Manchester	61JBEX	Casual - Exempt	0.00	0.00	0.00
159065	2017 SBDC Manchester	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159065	2017 SBDC Manchester	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159065	2017 SBDC Manchester	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159065	2017 SBDC Manchester	710	Travel	0.00	0.00	0.00
159065	2017 SBDC Manchester	710000	In-State Travel	0.00	0.00	0.00
159065	2017 SBDC Manchester	710100	Out-of-State Travel	0.00	0.00	0.00
159065	2017 SBDC Manchester	710300	Conference Registration Fees	0.00	0.00	0.00
159065	2017 SBDC Manchester	710305	Registration Fees-Other	0.00	0.00	0.00
159065	2017 SBDC Manchester	7112	Research Supplies	0.00	0.00	0.00
159065	2017 SBDC Manchester	711200	Research Supplies	0.00	0.00	0.00
159065	2017 SBDC Manchester	760300	F&A Expenditures	0.00	0.00	0.00
159066	2017 SBDC Nashua	615F10	PAT	0.00	0.00	0.00
159066	2017 SBDC Nashua	61CBHO	Part Time - Overtime	0.00	0.00	0.00
159066	2017 SBDC Nashua	61CPHX	Part Time Hourly	0.00	0.00	0.00
159066	2017 SBDC Nashua	61JBEX	Casual - Exempt	0.00	0.00	0.00
159066	2017 SBDC Nashua	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159066	2017 SBDC Nashua	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159066	2017 SBDC Nashua	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159066	2017 SBDC Nashua	710	Travel	0.00	0.00	0.00
159066	2017 SBDC Nashua	710000	In-State Travel	0.00	0.00	0.00
159066	2017 SBDC Nashua	710100	Out-of-State Travel	0.00	0.00	0.00
159066	2017 SBDC Nashua	710300	Conference Registration Fees	0.00	0.00	0.00
159066	2017 SBDC Nashua	710305	Registration Fees-Other	0.00	0.00	0.00
159066	2017 SBDC Nashua	7112	Research Supplies	0.00	0.00	0.00
159066	2017 SBDC Nashua	711200	Research Supplies	0.00	0.00	0.00
159066	2017 SBDC Nashua	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159066	2017 SBDC Nashua	718000	Telecom-General	0.00	0.00	0.00
159066	2017 SBDC Nashua	719100	Membership Dues & Fees	0.00	0.00	0.00
159066	2017 SBDC Nashua	760300	F&A Expenditures	0.00	0.00	0.00
159067	2017 SBDC North Country	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
159067	2017 SBDC North Country	7112	Research Supplies	0.00	0.00	0.00
159067	2017 SBDC North Country	711200	Research Supplies	0.00	0.00	0.00
159067	2017 SBDC North Country	718000	Telecom-General	0.00	0.00	0.00
159067	2017 SBDC North Country	760300	F&A Expenditures	0.00	0.00	0.00
159068	2017 SBDC Seacoast	615F10	PAT	0.00	0.00	0.00
159068	2017 SBDC Seacoast	61CPHX	Part Time Hourly	0.00	0.00	0.00
159068	2017 SBDC Seacoast	61JBEX	Casual - Exempt	0.00	0.00	0.00
159068	2017 SBDC Seacoast	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159068	2017 SBDC Seacoast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159068	2017 SBDC Seacoast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159068	2017 SBDC Seacoast	710	Travel	0.00	0.00	0.00
159068	2017 SBDC Seacoast	710000	In-State Travel	0.00	0.00	0.00
159068	2017 SBDC Seacoast	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159068	2017 SBDC Seacoast	710300	Conference Registration Fees	0.00	0.00	0.00
159068	2017 SBDC Seacoast	710305	Registration Fees-Other	0.00	0.00	0.00
159068	2017 SBDC Seacoast	7112	Research Supplies	0.00	0.00	0.00
159068	2017 SBDC Seacoast	711200	Research Supplies	0.00	0.00	0.00
159068	2017 SBDC Seacoast	716110	Rentals-Copier	0.00	0.00	0.00
159068	2017 SBDC Seacoast	716122	Rental off site research facilities	0.00	0.00	0.00

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159068	2017 SBDC Seacoast	717115	Finl Services-Bank Charges	0.00	0.00	0.00
159068	2017 SBDC Seacoast	718000	Telecom-General	0.00	0.00	0.00
159068	2017 SBDC Seacoast	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
159068	2017 SBDC Seacoast	760300	F&A Expenditures	0.00	0.00	0.00
159068	2017 SBDC Seacoast	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	615F10	PAT	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	710	Travel	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	710000	In-State Travel	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	710300	Conference Registration Fees	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	710305	Registration Fees-Other	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	7112	Research Supplies	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	711200	Research Supplies	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	718000	Telecom-General	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	760300	F&A Expenditures	0.00	0.00	0.00
159071	2018 SBDC Central	615F10	PAT	0.00	0.00	0.00
159071	2018 SBDC Central	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159071	2018 SBDC Central	61CPHX	Part Time Hourly	0.00	0.00	0.00
159071	2018 SBDC Central	61JBEX	Casual - Exempt	0.00	0.00	0.00
159071	2018 SBDC Central	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159071	2018 SBDC Central	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159071	2018 SBDC Central	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159071	2018 SBDC Central	710	Travel	0.00	0.00	0.00
159071	2018 SBDC Central	710000	In-State Travel	0.00	0.00	0.00
159071	2018 SBDC Central	710100	Out-of-State Travel	0.00	0.00	0.00
159071	2018 SBDC Central	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159071	2018 SBDC Central	710300	Conference Registration Fees	0.00	0.00	0.00
159071	2018 SBDC Central	710305	Registration Fees-Other	0.00	0.00	0.00
159071	2018 SBDC Central	710D00	Domestic Travel NH	0.00	0.00	0.00
159071	2018 SBDC Central	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
159071	2018 SBDC Central	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
159071	2018 SBDC Central	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
159071	2018 SBDC Central	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
159071	2018 SBDC Central	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
159071	2018 SBDC Central	7112	Research Supplies	0.00	0.00	0.00
159071	2018 SBDC Central	711200	Research Supplies	0.00	0.00	0.00
159071	2018 SBDC Central	713000	Printing & Copying-General	0.00	0.00	0.00
159071	2018 SBDC Central	717200	Other Professional Services-General	0.00	0.00	0.00
159071	2018 SBDC Central	718000	Telecom-General	0.00	0.00	0.00
159071	2018 SBDC Central	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159071	2018 SBDC Central	719100	Membership Dues & Fees	0.00	0.00	0.00
159071	2018 SBDC Central	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
159071	2018 SBDC Central	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
159071	2018 SBDC Central	7300	Subcontracts	0.00	0.00	0.00
159071	2018 SBDC Central	730001	Subcontracts 01	0.00	0.00	0.00
159071	2018 SBDC Central	760300	F&A Expenditures	0.00	0.00	0.00
159071	2018 SBDC Central	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
159071	2018 SBDC Central	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
159071	2018 SBDC Central	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
159071	2018 SBDC Central	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
159071	2018 SBDC Central	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
159071	2018 SBDC Central	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
159071	2018 SBDC Central	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
159072	2018 SBDC Manchester	615F10	PAT	0.00	0.00	0.00
159072	2018 SBDC Manchester	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159072	2018 SBDC Manchester	61CPHX	Part Time Hourly	0.00	0.00	0.00
159072	2018 SBDC Manchester	61JBEX	Casual - Exempt	0.00	0.00	0.00
159072	2018 SBDC Manchester	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159072	2018 SBDC Manchester	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159072	2018 SBDC Manchester	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159072	2018 SBDC Manchester	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159072	2018 SBDC Manchester	710	Travel	0.00	0.00	0.00
159072	2018 SBDC Manchester	710000	In-State Travel	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
159072	2018 SBDC Manchester	710305	Registration Fees-Other	0.00	0.00	0.00
159072	2018 SBDC Manchester	710D00	Domestic Travel NH	0.00	0.00	0.00
159072	2018 SBDC Manchester	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
159072	2018 SBDC Manchester	7112	Research Supplies	0.00	0.00	0.00
159072	2018 SBDC Manchester	711200	Research Supplies	0.00	0.00	0.00
159072	2018 SBDC Manchester	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
159072	2018 SBDC Manchester	760300	F&A Expenditures	0.00	0.00	0.00
159072	2018 SBDC Manchester	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
159073	2018 SBDC Nashua	615F10	PAT	0.00	0.00	0.00
159073	2018 SBDC Nashua	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159073	2018 SBDC Nashua	61CPHX	Part Time Hourly	0.00	0.00	0.00
159073	2018 SBDC Nashua	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
159073	2018 SBDC Nashua	61JBEX	Casual - Exempt	0.00	0.00	0.00
159073	2018 SBDC Nashua	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159073	2018 SBDC Nashua	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159073	2018 SBDC Nashua	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159073	2018 SBDC Nashua	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159073	2018 SBDC Nashua	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
159073	2018 SBDC Nashua	710	Travel	0.00	0.00	0.00
159073	2018 SBDC Nashua	710000	In-State Travel	0.00	0.00	0.00
159073	2018 SBDC Nashua	710305	Registration Fees-Other	0.00	0.00	0.00
159073	2018 SBDC Nashua	710D00	Domestic Travel NH	0.00	0.00	0.00
159073	2018 SBDC Nashua	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
159073	2018 SBDC Nashua	7112	Research Supplies	0.00	0.00	0.00
159073	2018 SBDC Nashua	711200	Research Supplies	0.00	0.00	0.00
159073	2018 SBDC Nashua	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159073	2018 SBDC Nashua	718000	Telecom-General	0.00	0.00	0.00
159073	2018 SBDC Nashua	760300	F&A Expenditures	0.00	0.00	0.00
159074	2018 SBDC North Country	710	Travel	0.00	0.00	0.00
159074	2018 SBDC North Country	710D00	Domestic Travel NH	0.00	0.00	0.00
159074	2018 SBDC North Country	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
159074	2018 SBDC North Country	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
159074	2018 SBDC North Country	7112	Research Supplies	0.00	0.00	0.00
159074	2018 SBDC North Country	711200	Research Supplies	0.00	0.00	0.00
159074	2018 SBDC North Country	760300	F&A Expenditures	0.00	0.00	0.00
159075	2018 SBDC Seacoast	615F10	PAT	0.00	0.00	0.00
159075	2018 SBDC Seacoast	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159075	2018 SBDC Seacoast	61CPHX	Part Time Hourly	0.00	0.00	0.00
159075	2018 SBDC Seacoast	61JBEX	Casual - Exempt	0.00	0.00	0.00
159075	2018 SBDC Seacoast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159075	2018 SBDC Seacoast	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159075	2018 SBDC Seacoast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159075	2018 SBDC Seacoast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159075	2018 SBDC Seacoast	710	Travel	0.00	0.00	0.00
159075	2018 SBDC Seacoast	710000	In-State Travel	0.00	0.00	0.00
159075	2018 SBDC Seacoast	710305	Registration Fees-Other	0.00	0.00	0.00
159075	2018 SBDC Seacoast	710D00	Domestic Travel NH	0.00	0.00	0.00
159075	2018 SBDC Seacoast	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
159075	2018 SBDC Seacoast	7112	Research Supplies	0.00	0.00	0.00
159075	2018 SBDC Seacoast	711200	Research Supplies	0.00	0.00	0.00
159075	2018 SBDC Seacoast	716110	Rentals-Copier	0.00	0.00	0.00
159075	2018 SBDC Seacoast	716122	Rental off site research facilities	0.00	0.00	0.00
159075	2018 SBDC Seacoast	718000	Telecom-General	0.00	0.00	0.00
159075	2018 SBDC Seacoast	760300	F&A Expenditures	0.00	0.00	0.00
159075	2018 SBDC Seacoast	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
159075	2018 SBDC Seacoast	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
159075	2018 SBDC Seacoast	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	615F10	PAT	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	710	Travel	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	710000	In-State Travel	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	710100	Out-of-State Travel	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	710305	Registration Fees-Other	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
159076	2018 SBDC Statewide Education	710D00	Domestic Travel NH	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	7112	Research Supplies	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	711200	Research Supplies	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	714000	Postage-General	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	718000	Telecom-General	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	760300	F&A Expenditures	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
159077	2019 SBDC Central	615F10	PAT	0.00	66,770.70	66,770.70
159077	2019 SBDC Central	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159077	2019 SBDC Central	617F10	Operating Staff	0.00	8,198.16	8,198.16
159077	2019 SBDC Central	61CPHX	Part Time Hourly	0.00	(311.47)	(311.47)
159077	2019 SBDC Central	61DTHX	Full Time Temp - Hourly	0.00	(478.05)	(478.05)
159077	2019 SBDC Central	61JBEX	Casual - Exempt	0.00	380.00	380.00
159077	2019 SBDC Central	65YB10	Base Benefit Distr (fica)	0.00	30.40	30.40
159077	2019 SBDC Central	65YF10	Full Fringe Benefit Distr Expe	0.00	33,735.94	33,735.94
159077	2019 SBDC Central	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(26.16)	(26.16)
159077	2019 SBDC Central	65YT10	FT Temp Benefit Distr	0.00	(40.16)	(40.16)
159077	2019 SBDC Central	710	Travel	0.00	0.00	0.00
159077	2019 SBDC Central	710115	Out-of-State Travel-Prof Dev	0.00	(2,356.56)	(2,356.56)
159077	2019 SBDC Central	710305	Registration Fees-Other	0.00	(35.00)	(35.00)
159077	2019 SBDC Central	710D00	Domestic Travel NH	0.00	1,912.30	1,912.30
159077	2019 SBDC Central	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	348.00	348.00
159077	2019 SBDC Central	710D50	Domestic Travel Non-NH	0.00	8,906.15	8,906.15
159077	2019 SBDC Central	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	886.37	886.37
159077	2019 SBDC Central	710N00	Nonemployee/Student Travel	0.00	237.80	237.80
159077	2019 SBDC Central	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
159077	2019 SBDC Central	711132	Suppli-Software incl Site Lic&Maint	0.00	250.00	250.00
159077	2019 SBDC Central	711164	Supplies-Computer (Non Peripherals)	0.00	44.00	44.00
159077	2019 SBDC Central	7112	Research Supplies	0.00	0.00	0.00
159077	2019 SBDC Central	711200	Research Supplies	0.00	816.38	816.38
159077	2019 SBDC Central	713000	Printing & Copying-General	0.00	417.29	417.29
159077	2019 SBDC Central	714010	Postage-Off Campus Mail Services	0.00	23.60	23.60
159077	2019 SBDC Central	715005	Non-Cap Equip-Computer Hardware	0.00	7,689.92	7,689.92
159077	2019 SBDC Central	7172	Other Professional Services	0.00	0.00	0.00
159077	2019 SBDC Central	717200	Other Professional Services-General	0.00	2,055.58	2,055.58
159077	2019 SBDC Central	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
159077	2019 SBDC Central	718006	Telecom-Cellular Phones	0.00	156.15	156.15
159077	2019 SBDC Central	719000	Business Meals-Meetings-Non Travel	0.00	(654.80)	(654.80)
159077	2019 SBDC Central	719100	Membership Dues & Fees	0.00	0.00	0.00
159077	2019 SBDC Central	7300	Subcontracts	0.00	0.00	0.00
159077	2019 SBDC Central	730001	Subcontracts 01	0.00	42,386.43	42,386.43
159077	2019 SBDC Central	760300	F&A Expenditures	0.00	43,485.12	43,485.12
159077	2019 SBDC Central	76O130	Internal Alloc-Print & Copy (Chg)	0.00	540.79	540.79
159077	2019 SBDC Central	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	9.58	9.58
159077	2019 SBDC Central	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	862.00	862.00
159077	2019 SBDC Central	76O180	Int Alloc-Telecom Voice (Chg)	0.00	777.36	777.36
159077	2019 SBDC Central	76O182	Int Alloc-Telecom Data (Chg)	0.00	408.00	408.00
159077	2019 SBDC Central	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	615F10	PAT	0.00	71,379.83	71,379.83
159078	2019 SBDC Merrimack Valley	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	65YF10	Full Fringe Benefit Distr Expe	0.00	32,121.11	32,121.11
159078	2019 SBDC Merrimack Valley	710	Travel	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	710D00	Domestic Travel NH	0.00	3,036.69	3,036.69
159078	2019 SBDC Merrimack Valley	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	233.20	233.20
159078	2019 SBDC Merrimack Valley	7112	Research Supplies	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	711200	Research Supplies	0.00	75.86	75.86
159078	2019 SBDC Merrimack Valley	714000	Postage-General	0.00	15.80	15.80
159078	2019 SBDC Merrimack Valley	718000	Telecom-General	0.00	159.09	159.09
159078	2019 SBDC Merrimack Valley	718006	Telecom-Cellular Phones	0.00	798.13	798.13
159078	2019 SBDC Merrimack Valley	760300	F&A Expenditures	0.00	26,972.44	26,972.44
159078	2019 SBDC Merrimack Valley	76O130	Internal Alloc-Print & Copy (Chg)	0.00	70.00	70.00
159078	2019 SBDC Merrimack Valley	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00

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159079	2019 SBDC Nashua	615F10	PAT	0.00	0.00	0.00
159079	2019 SBDC Nashua	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159079	2019 SBDC Nashua	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159079	2019 SBDC Nashua	710	Travel	0.00	0.00	0.00
159079	2019 SBDC Nashua	7112	Research Supplies	0.00	0.00	0.00
159079	2019 SBDC Nashua	760300	F&A Expenditures	0.00	0.00	0.00
159080	2019 SBDC North Country	61CPHX	Part Time Hourly	0.00	311.47	311.47
159080	2019 SBDC North Country	65YP10	Nonstatus Benefit Distr (Fica)	0.00	26.16	26.16
159080	2019 SBDC North Country	710	Travel	0.00	0.00	0.00
159080	2019 SBDC North Country	710D00	Domestic Travel NH	0.00	1,679.10	1,679.10
159080	2019 SBDC North Country	710D50	Domestic Travel Non-NH	0.00	35.96	35.96
159080	2019 SBDC North Country	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	100.00	100.00
159080	2019 SBDC North Country	7112	Research Supplies	0.00	0.00	0.00
159080	2019 SBDC North Country	711200	Research Supplies	0.00	530.00	530.00
159080	2019 SBDC North Country	760300	F&A Expenditures	0.00	670.68	670.68
159081	2019 SBDC Seacoast	615F10	PAT	0.00	24,848.54	24,848.54
159081	2019 SBDC Seacoast	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159081	2019 SBDC Seacoast	61DTHX	Full Time Temp - Hourly	0.00	1,356.89	1,356.89
159081	2019 SBDC Seacoast	65YF10	Full Fringe Benefit Distr Expe	0.00	11,181.79	11,181.79
159081	2019 SBDC Seacoast	65YT10	FT Temp Benefit Distr	0.00	110.47	110.47
159081	2019 SBDC Seacoast	710	Travel	0.00	0.00	0.00
159081	2019 SBDC Seacoast	710D00	Domestic Travel NH	0.00	1,199.86	1,199.86
159081	2019 SBDC Seacoast	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	105.00	105.00
159081	2019 SBDC Seacoast	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
159081	2019 SBDC Seacoast	7112	Research Supplies	0.00	0.00	0.00
159081	2019 SBDC Seacoast	711200	Research Supplies	0.00	15.47	15.47
159081	2019 SBDC Seacoast	716110	Rentals-Copier	0.00	80.32	80.32
159081	2019 SBDC Seacoast	716122	Rental off site research facilities	0.00	1,941.44	1,941.44
159081	2019 SBDC Seacoast	718000	Telecom-General	0.00	719.40	719.40
159081	2019 SBDC Seacoast	760300	F&A Expenditures	0.00	10,389.77	10,389.77
159081	2019 SBDC Seacoast	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	615F10	PAT	0.00	16,579.73	16,579.73
159082	2019 SBDC Statewide Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	65YF10	Full Fringe Benefit Distr Expe	0.00	7,460.78	7,460.78
159082	2019 SBDC Statewide Education	710	Travel	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	710D00	Domestic Travel NH	0.00	349.52	349.52
159082	2019 SBDC Statewide Education	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	7112	Research Supplies	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	711200	Research Supplies	0.00	120.41	120.41
159082	2019 SBDC Statewide Education	713000	Printing & Copying-General	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	760300	F&A Expenditures	0.00	6,127.57	6,127.57
159083	2020 Small Business Center	615F10	PAT	174,375.67	66,484.86	151,625.49
159083	2020 Small Business Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159083	2020 Small Business Center	617F10	Operating Staff	2,588.62	4,005.84	9,350.09
159083	2020 Small Business Center	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
159083	2020 Small Business Center	61CBHX	Part Time Hourly (w/ status)	7,229.29	5,277.10	6,362.33
159083	2020 Small Business Center	61CPHX	Part Time Hourly	2,884.75	0.00	0.00
159083	2020 Small Business Center	61DTHX	Full Time Temp - Hourly	11,727.83	2,677.13	14,597.81
159083	2020 Small Business Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159083	2020 Small Business Center	65YB10	Base Benefit Distr (fica)	585.49	422.17	509.08
159083	2020 Small Business Center	65YF10	Full Fringe Benefit Distr Expe	77,540.83	31,720.84	72,408.19
159083	2020 Small Business Center	65YP10	Nonstatus Benefit Distr (Fica)	233.66	0.00	0.00
159083	2020 Small Business Center	65YT10	FT Temp Benefit Distr	832.64	214.19	1,145.00
159083	2020 Small Business Center	710	Travel	0.00	0.00	0.00
159083	2020 Small Business Center	710D00	Domestic Travel NH	1,160.43	1,641.64	2,353.23
159083	2020 Small Business Center	710D01	Domestic Travel NH - Wkshp/Conf Fee	194.00	0.00	10.00
159083	2020 Small Business Center	710D50	Domestic Travel Non-NH	0.00	2,688.84	2,688.84
159083	2020 Small Business Center	710D51	Domestic Trvl Non-NH -Workshop/Conf	6,437.00	900.00	900.00
159083	2020 Small Business Center	711108	Supplies-Subscription,Newspaper,Mag	59.80	0.00	0.00
159083	2020 Small Business Center	711132	Suppli-Software incl Site Lic&Maint	1,426.72	0.00	0.00
159083	2020 Small Business Center	7112	Research Supplies	0.00	0.00	0.00
159083	2020 Small Business Center	711200	Research Supplies	890.75	445.48	946.50
159083	2020 Small Business Center	713000	Printing & Copying-General	0.00	64.45	64.45
159083	2020 Small Business Center	715005	Non-Cap Equip-Computer Hardware	363.18	0.00	1,530.04

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B - Operating Expenses						
021 - Research & Sponsored Programs						
159083	2020 Small Business Center	716122	Rental off site research facilities	1,639.10	983.46	1,966.92
159083	2020 Small Business Center	717200	Other Professional Services-General	4,407.82	12,300.00	13,400.00
159083	2020 Small Business Center	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
159083	2020 Small Business Center	718000	Telecom-General	982.32	239.84	769.78
159083	2020 Small Business Center	718006	Telecom-Cellular Phones	2,147.50	541.10	1,351.94
159083	2020 Small Business Center	719000	Business Meals-Meetings-Non Travel	(111.05)	111.05	111.05
159083	2020 Small Business Center	719100	Membership Dues & Fees	1,795.00	2,850.00	3,200.00
159083	2020 Small Business Center	719Z10	Other Employee Support-Prof Develop	696.43	0.00	5.00
159083	2020 Small Business Center	71C100	Advertising (Non-Employment)	510.00	0.00	9.00
159083	2020 Small Business Center	760300	F&A Expenditures	76,137.28	33,570.92	73,862.72
159083	2020 Small Business Center	76O000	Internal Allocations - Charges	0.00	90.00	90.00
159083	2020 Small Business Center	76O130	Internal Alloc-Print & Copy (Chg)	0.00	68.25	68.25
159083	2020 Small Business Center	76O140	Internal Alloc-Mail & Postage (Chg)	15.86	3.50	17.15
159083	2020 Small Business Center	76O170	Int All-Prof Services-General (Chg)	3,500.00	0.00	1,000.00
159083	2020 Small Business Center	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	7,956.00
159083	2020 Small Business Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	349.55	606.24
159083	2020 Small Business Center	76O182	Int Alloc-Telecom Data (Chg)	0.00	204.00	408.00
159083	2020 Small Business Center	76O19B	Int All-Employee Prof Develop (Chg)	436.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	611BXM	Supplemental-Other-Misc	15,816.60	0.00	0.00
159084	C19 ASBDC Corona Supplemental	611BXR	Supplemental-SR (A-Funds)	27,197.37	0.00	8,800.00
159084	C19 ASBDC Corona Supplemental	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	615F10	PAT	74,650.60	0.00	7,414.14
159084	C19 ASBDC Corona Supplemental	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	61CBHO	Part Time - Overtime	18.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	5,940.00
159084	C19 ASBDC Corona Supplemental	61CPHX	Part Time Hourly	89,030.54	0.00	7,125.76
159084	C19 ASBDC Corona Supplemental	61DTHX	Full Time Temp - Hourly	57,085.50	0.00	11,960.50
159084	C19 ASBDC Corona Supplemental	61JBHX	Casual - Hourly	8,050.00	0.00	4,200.00
159084	C19 ASBDC Corona Supplemental	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	89.00
159084	C19 ASBDC Corona Supplemental	61SNSH	Student Labor	6,565.00	0.00	4,098.00
159084	C19 ASBDC Corona Supplemental	61SNWS	College Work Study	324.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	65YB10	Base Benefit Distr (fica)	4,135.86	0.00	1,524.07
159084	C19 ASBDC Corona Supplemental	65YF10	Full Fringe Benefit Distr Expe	32,525.79	0.00	3,330.79
159084	C19 ASBDC Corona Supplemental	65YP10	Nonstatus Benefit Distr (Fica)	7,211.20	0.00	570.34
159084	C19 ASBDC Corona Supplemental	65YT10	FT Temp Benefit Distr	4,599.92	0.00	956.84
159084	C19 ASBDC Corona Supplemental	710	Travel	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	710D00	Domestic Travel NH	673.90	0.00	11.50
159084	C19 ASBDC Corona Supplemental	710D50	Domestic Travel Non-NH	76.48	0.00	0.00
159084	C19 ASBDC Corona Supplemental	710D51	Domestic Trvl Non-NH -Workshop/Conf	2,694.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	711132	Suppli-Software incl Site Lic&Maint	336.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	7112	Research Supplies	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	711200	Research Supplies	1,018.50	0.00	35.82
159084	C19 ASBDC Corona Supplemental	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	7,920.00
159084	C19 ASBDC Corona Supplemental	717200	Other Professional Services-General	80,433.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	718006	Telecom-Cellular Phones	463.25	0.00	78.20
159084	C19 ASBDC Corona Supplemental	71C100	Advertising (Non-Employment)	203.08	0.00	106.05
159084	C19 ASBDC Corona Supplemental	76O130	Internal Alloc-Print & Copy (Chg)	84.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	13.81
159084	C19 ASBDC Corona Supplemental	76O170	Int All-Prof Services-General (Chg)	10,103.19	0.00	0.00
159084	C19 ASBDC Corona Supplemental	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	143.00
159085	FOSTER Focus on SBIR-STTR	614F10	Academic Administrator	1,842.46	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	615F10	PAT	11,714.85	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	61CPHX	Part Time Hourly	1,734.15	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	65YF10	Full Fringe Benefit Distr Expe	5,938.29	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	65YP10	Nonstatus Benefit Distr (Fica)	140.48	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	710	Travel	0.00	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	7112	Research Supplies	0.00	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	717000	Consulting-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
159085	FOSTER Focus on SBIR-STTR	760300	F&A Expenditures	7,522.32	0.00	0.00
159086	C19 ASBDC-Molly Donovan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
159086	C19 ASBDC-Molly Donovan	616F10	Extension Educator	19,316.40	0.00	0.00
159086	C19 ASBDC-Molly Donovan	65YF10	Full Fringe Benefit Distr Expe	8,460.60	0.00	0.00
159087	C19 SB Resiliency Academy	7112	Research Supplies	0.00	0.00	0.00
15AX10	Sullivan County State FY 21	710D00	Domestic Travel NH	2,577.12	0.00	0.00
15AX10	Sullivan County State FY 21	710D10	Domestic Travel NH - Airfare	60.00	0.00	0.00
15AX10	Sullivan County State FY 21	711100	Supplies-General	0.00	0.00	0.00
15AX10	Sullivan County State FY 21	711101	Supplies - Admin & Office	0.00	0.00	0.00
15AX10	Sullivan County State FY 21	713000	Printing & Copying-General	301.24	0.00	0.00
15AX10	Sullivan County State FY 21	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15AX10	Sullivan County State FY 21	716123	Rental Property/Room (short term)	0.00	0.00	0.00
15AX10	Sullivan County State FY 21	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15AX10	Sullivan County State FY 21	719100	Membership Dues & Fees	0.00	0.00	0.00
15AX10	Sullivan County State FY 21	76O100	Int All-Travel-In State (Chg)	75.00	0.00	0.00
15AX10	Sullivan County State FY 21	780030	Heating Fuels-Propane	672.43	0.00	0.00
15AX10	Sullivan County State FY 21	780100	Electricity	478.25	0.00	0.00
15AX10	Sullivan County State FY 21	780Z30	Other Utilities-Water and Sewer	50.08	0.00	0.00
15AX10	Sullivan County State FY 21	780Z45	Other Utilities-Solid Waste Removal	425.51	0.00	0.00
15C162	UNH Undistributed Salaries	611F60	Faculty NTT Research	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	611Q90	Post Doc	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C813	Management-CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C813	Management-CS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
15C813	Management-CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C813	Management-CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C813	Management-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C813	Management-CS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
15C813	Management-CS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C813	Management-CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C813	Management-CS	613N50	Graduate - Stipend Only	0.00	0.00	0.00
15C813	Management-CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C813	Management-CS	614F10	Academic Administrator	0.00	0.00	0.00
15C813	Management-CS	615F10	PAT	0.00	0.00	0.00
15C813	Management-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C813	Management-CS	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15C813	Management-CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C813	Management-CS	617F10	Operating Staff	0.00	0.00	0.00
15C813	Management-CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C813	Management-CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C813	Management-CS	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
15C813	Management-CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C813	Management-CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C813	Management-CS	61JBEX	Casual - Exempt	0.00	0.00	0.00
15C813	Management-CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C813	Management-CS	61SNSH	Student Labor	0.00	0.00	0.00
15C813	Management-CS	61SNWS	College Work Study	0.00	0.00	0.00
15C813	Management-CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C813	Management-CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C813	Management-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C813	Management-CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C813	Management-CS	710	Travel	0.00	0.00	0.00
15C813	Management-CS	710000	In-State Travel	0.00	0.00	0.00
15C813	Management-CS	710100	Out-of-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
15C813	Management-CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C813	Management-CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C813	Management-CS	711100	Supplies-General	0.00	0.00	0.00
15C813	Management-CS	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
15C813	Management-CS	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
15C813	Management-CS	7112	Research Supplies	0.00	0.00	0.00
15C813	Management-CS	711200	Research Supplies	0.00	0.00	0.00
15C813	Management-CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C813	Management-CS	714000	Postage-General	0.00	0.00	0.00
15C813	Management-CS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15C813	Management-CS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15C813	Management-CS	716120	Rentals-Property or Room	0.00	0.00	0.00
15C813	Management-CS	716123	Rental Property/Room (short term)	0.00	0.00	0.00
15C813	Management-CS	717000	Consulting-General	0.00	0.00	0.00
15C813	Management-CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C813	Management-CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C813	Management-CS	718000	Telecom-General	0.00	0.00	0.00
15C813	Management-CS	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15C813	Management-CS	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C813	Management-CS	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
15C813	Management-CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C813	Management-CS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15C813	Management-CS	719100	Membership Dues & Fees	0.00	0.00	0.00
15C813	Management-CS	760300	F&A Expenditures	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	7112	Research Supplies	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	711200	Research Supplies	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	615F10	PAT	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	710	Travel	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	711100	Supplies-General	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	711200	Research Supplies	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	615F10	PAT	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	617BHS	Operating Staff-Shift	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	617F10	Operating Staff	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
15C862	Wildcat Transit Route - CS	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61JBHX	Casual - Hourly	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	7112	Research Supplies	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	71C615	Insurance-Vehicle	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	740000	Cap Equipment	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
15C911	Cost Share	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
15C911	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C911	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C911	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	611F15	Fac Tenure Track AAUP (UNH)	4,367.76	0.00	0.00
15C915	Moose Population Dynamics - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	65YF10	Full Fringe Benefit Distr Expe	1,913.04	0.00	0.00
15C915	Moose Population Dynamics - CS	760300	F&A Expenditures	942.16	0.00	0.00
15C922	Smart Forest Cost Share	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C922	Smart Forest Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C922	Smart Forest Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C922	Smart Forest Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C922	Smart Forest Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	611Q90	Post Doc	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C933	Huber Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C933	Huber Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C933	Huber Cost Share	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C933	Huber Cost Share	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C933	Huber Cost Share	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C933	Huber Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C933	Huber Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C944	2014 Program Management - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C944	2014 Program Management - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C944	2014 Program Management - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C944	2014 Program Management - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	615F10	PAT	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	616F10	Extension Educator	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	61JBEX	Casual - Exempt	0.00	0.00	0.00

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15C946	2014-17 NHSG Extension Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	710	Travel	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	7112	Research Supplies	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	717000	Consulting-General	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	730001	Subcontracts 01	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	616F10	Extension Educator	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	711200	Research Supplies	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	615F10	PAT	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	710	Travel	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	710000	In-State Travel	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	711100	Supplies-General	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	7112	Research Supplies	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	711200	Research Supplies	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	714030	Postage-Express Mail	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	716100	Rentals & Leases-General	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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15C978	Climate Adaptation for Roads - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C980	Red Pine Decline - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C980	Red Pine Decline - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C980	Red Pine Decline - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C980	Red Pine Decline - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C995	Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C995	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C995	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C995	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CA04	Biopalooza II - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA04	Biopalooza II - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA04	Biopalooza II - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA04	Biopalooza II - CS	7112	Research Supplies	0.00	0.00	0.00
15CA04	Biopalooza II - CS	716100	Rentals & Leases-General	0.00	0.00	0.00
15CA04	Biopalooza II - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA05	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA05	Cost Share	616F10	Extension Educator	0.00	875.76	875.76
15CA05	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	393.99	393.99
15CA05	Cost Share	760300	F&A Expenditures	0.00	603.12	603.12
15CA07	UNH USDA NE Climate Hub - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	614F10	Academic Administrator	0.00	1,522.72	1,522.72
15CA07	UNH USDA NE Climate Hub - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	685.23	685.23
15CA07	UNH USDA NE Climate Hub - CS	760300	F&A Expenditures	0.00	1,048.77	1,048.77
15CA08	Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	251.00
15CA08	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA08	Cost Share	615F10	PAT	0.00	0.00	0.00
15CA08	Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA08	Cost Share	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CA08	Cost Share	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
15CA08	Cost Share	61SNSH	Student Labor	0.00	0.00	0.00
15CA08	Cost Share	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA08	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	112.99
15CA08	Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CA08	Cost Share	711200	Research Supplies	0.00	0.00	0.00
15CA08	Cost Share	717200	Other Professional Services-General	0.00	0.00	0.00
15CA08	Cost Share	760300	F&A Expenditures	0.00	0.00	172.89
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	615F10	PAT	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	711200	Research Supplies	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	7300	Subcontracts	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	615F10	PAT	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	617F10	Operating Staff	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	710	Travel	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	7112	Research Supplies	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA23	Student Support Services - CS	615F10	PAT	0.00	0.00	0.00
15CA23	Student Support Services - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA23	Student Support Services - CS	61SNSH	Student Labor	0.00	0.00	0.00
15CA23	Student Support Services - CS	61SNWS	College Work Study	0.00	0.00	0.00
15CA23	Student Support Services - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA23	Student Support Services - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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15CA23	Student Support Services - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	616F10	Extension Educator	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	61CPHX	Part Time Hourly	0.00	11,595.00	11,595.00
15CA31	SG Aquaculture-Tech Transfer - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	927.60	927.60
15CA31	SG Aquaculture-Tech Transfer - CS	760300	F&A Expenditures	0.00	3,255.89	3,255.89
15CA32	Autonomous Rovers - CS	611F60	Faculty NTT Research	0.00	129.53	129.53
15CA32	Autonomous Rovers - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	58.25	58.25
15CA32	Autonomous Rovers - CS	760300	F&A Expenditures	0.00	89.20	89.20
15CA35	Food Security - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA35	Food Security - CS	614F10	Academic Administrator	0.00	0.00	0.00
15CA35	Food Security - CS	615F10	PAT	0.00	0.00	0.00
15CA35	Food Security - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA35	Food Security - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	616F10	Extension Educator	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA53	Program Management - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA53	Program Management - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA53	Program Management - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA55	Coastal Environmental Literacy - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA55	Coastal Environmental Literacy - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA55	Coastal Environmental Literacy - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA55	Coastal Environmental Literacy - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	760300	F&A Expenditures	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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15CA61	Silvicultural Strategies - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA68	Institutional Commitment	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA68	Institutional Commitment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA68	Institutional Commitment	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15CA68	Institutional Commitment	613N30	Graduate Research Assistant	0.00	0.00	0.00
15CA68	Institutional Commitment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA68	Institutional Commitment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CA68	Institutional Commitment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA68	Institutional Commitment	710	Travel	0.00	0.00	0.00
15CA68	Institutional Commitment	710200	Foreign Travel	0.00	0.00	0.00
15CA68	Institutional Commitment	710300	Conference Registration Fees	0.00	0.00	0.00
15CA68	Institutional Commitment	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
15CA68	Institutional Commitment	711200	Research Supplies	0.00	0.00	0.00
15CA68	Institutional Commitment	715000	Non-Cap Equip-General	0.00	0.00	0.00
15CA68	Institutional Commitment	719100	Membership Dues & Fees	0.00	0.00	0.00
15CA68	Institutional Commitment	740000	Cap Equipment	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	7112	Research Supplies	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	711200	Research Supplies	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	616F10	Extension Educator	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	7112	Research Supplies	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	711200	Research Supplies	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA72	Institutional Commitment	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA72	Institutional Commitment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA72	Institutional Commitment	611Q90	Post Doc	6,449.13	0.00	0.00
15CA72	Institutional Commitment	613B90	Graduate Summer Appoint-Research	0.00	10,769.26	10,769.26
15CA72	Institutional Commitment	613N30	Graduate Research Assistant	0.00	28,621.75	33,147.03
15CA72	Institutional Commitment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA72	Institutional Commitment	61CPEX	Part Time Salary	0.00	0.00	0.00
15CA72	Institutional Commitment	65YB10	Base Benefit Distr (fica)	0.00	861.53	861.53
15CA72	Institutional Commitment	65YF10	Full Fringe Benefit Distr Expe	1,952.84	0.00	0.00
15CA72	Institutional Commitment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CA72	Institutional Commitment	65YQ10	Post-Doc Fringe Benefit	495.70	0.00	0.00
15CA72	Institutional Commitment	710	Travel	0.00	0.00	0.00
15CA72	Institutional Commitment	710100	Out-of-State Travel	0.00	0.00	0.00
15CA72	Institutional Commitment	710300	Conference Registration Fees	0.00	0.00	0.00
15CA72	Institutional Commitment	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15CA72	Institutional Commitment	711200	Research Supplies	0.00	0.00	0.00
15CA72	Institutional Commitment	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15CA72	Institutional Commitment	717200	Other Professional Services-General	0.00	0.00	0.00
15CA72	Institutional Commitment	740000	Cap Equipment	0.00	0.00	0.00
15CA72	Institutional Commitment	760300	F&A Expenditures	4,493.32	20,327.55	22,612.83
15CA73	Global Diets & Impacts Cost Share	611F60	Faculty NTT Research	0.00	1,796.82	1,796.82
15CA73	Global Diets & Impacts Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA73	Global Diets & Impacts Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	808.59	808.59
15CA73	Global Diets & Impacts Cost Share	710D50	Domestic Travel Non-NH	0.00	1,394.59	1,394.59
15CA74	Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CA74	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	362.94	362.94
15CA74	Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	99.96	99.96
15CA76	Year 2 funding - CS	615F10	PAT	0.00	0.00	0.00
15CA76	Year 2 funding - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA76	Year 2 funding - CS	61SNSH	Student Labor	0.00	0.00	0.00
15CA76	Year 2 funding - CS	61SNWS	College Work Study	0.00	0.00	0.00
15CA76	Year 2 funding - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA76	Year 2 funding - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA76	Year 2 funding - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA79	MRI: Water Tunnel Flows - CS	7112	Research Supplies	0.00	0.00	0.00

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15CA79	MRI: Water Tunnel Flows - CS	740000	Cap Equipment	0.00	355.00	355.00
15CA79	MRI: Water Tunnel Flows - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA81	USFS White Mtn Natnl Forest - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA81	USFS White Mtn Natnl Forest - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA81	USFS White Mtn Natnl Forest - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA82	Shellfish Aquaculture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA82	Shellfish Aquaculture - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	611F60	Faculty NTT Research	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	710	Travel	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	710100	Out-of-State Travel	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	760300	F&A Expenditures	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	615F10	PAT	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	616F10	Extension Educator	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
15CA89	TQP-Coop Ext	615F10	PAT	194.00	663.00	857.00
15CA89	TQP-Coop Ext	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA89	TQP-Coop Ext	616F10	Extension Educator	984.25	3,937.77	5,085.67
15CA89	TQP-Coop Ext	617F10	Operating Staff	0.00	393.92	393.92
15CA89	TQP-Coop Ext	65YF10	Full Fringe Benefit Distr Expe	516.09	2,247.68	2,851.57
15CA89	TQP-Coop Ext	760300	F&A Expenditures	135.55	579.37	735.02
15CA90	UNH-TRRE - CS	611BST	Summer Salary AY Fac-Teaching	0.00	21,479.95	21,479.95
15CA90	UNH-TRRE - CS	611F15	Fac Tenure Track AAUP (UNH)	18,647.64	32,291.88	40,224.65
15CA90	UNH-TRRE - CS	611F16	Lecturer UNHLU-AAUP (UNH)	5,506.50	5,416.10	6,984.28
15CA90	UNH-TRRE - CS	611F70	Faculty NTT Clinical	4,971.15	5,050.76	6,376.40
15CA90	UNH-TRRE - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	611PFS	[NSE] Faculty Semester/Term	0.00	5,000.10	5,000.10
15CA90	UNH-TRRE - CS	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	611Q90	Post Doc	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	613N10	Graduate Assistant	49,061.70	46,833.87	58,920.03
15CA90	UNH-TRRE - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	614F10	Academic Administrator	13,072.58	12,893.85	17,900.37
15CA90	UNH-TRRE - CS	615F10	PAT	14,727.30	5,997.34	8,326.18
15CA90	UNH-TRRE - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	617BHO	Operating Staff-Overtime	0.00	0.00	2.40
15CA90	UNH-TRRE - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	617F10	Operating Staff	555.88	840.60	2,128.14
15CA90	UNH-TRRE - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	61KBBA	OTP - CBA Negotiated (Faculty)	0.00	0.00	93.75
15CA90	UNH-TRRE - CS	65YB10	Base Benefit Distr (fica)	0.00	1,795.41	1,803.10
15CA90	UNH-TRRE - CS	65YF10	Full Fringe Benefit Distr Expe	25,179.43	28,121.29	36,870.86
15CA90	UNH-TRRE - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	406.68	406.68
15CA90	UNH-TRRE - CS	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	760300	F&A Expenditures	10,537.70	13,290.31	16,521.40
15CA91	Market New Products Workshop - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA91	Market New Products Workshop - CS	616F10	Extension Educator	0.00	0.00	0.00
15CA91	Market New Products Workshop - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA92	Cost Share	615F10	PAT	0.00	0.00	0.00
15CA92	Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA92	Cost Share	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15CA92	Cost Share	617F10	Operating Staff	0.00	0.00	0.00
15CA92	Cost Share	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
15CA92	Cost Share	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
15CA92	Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CA92	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA92	Cost Share	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15CA92	Cost Share	710100	Out-of-State Travel	0.00	0.00	0.00
15CA92	Cost Share	710300	Conference Registration Fees	0.00	0.00	0.00

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15CA92	Cost Share	711100	Supplies-General	0.00	0.00	0.00
15CA92	Cost Share	7112	Research Supplies	0.00	0.00	0.00
15CA92	Cost Share	713000	Printing & Copying-General	0.00	0.00	0.00
15CA92	Cost Share	717200	Other Professional Services-General	0.00	0.00	0.00
15CA92	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CA92	Cost Share	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	611BSO	Summer Salaries AY faculty - other	0.00	1,500.07	1,500.07
15CA96	NH Humanities Collaborative - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	750.12	750.12
15CA96	NH Humanities Collaborative - CS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	61CBEX	Part Time Salary (w/ status)	0.00	268.68	268.68
15CA96	NH Humanities Collaborative - CS	65YB10	Base Benefit Distr (fica)	0.00	203.56	203.56
15CA96	NH Humanities Collaborative - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	615F10	PAT	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	617F10	Operating Staff	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CAD1	UNH P1 Cost Share Adjustments	61U000	Salary Offset Account	(736,315.77)	(403,039.41)	0.00
15CAD1	UNH P1 Cost Share Adjustments	65YF10	Full Fringe Benefit Distr Expe	(320,414.20)	(177,560.62)	0.00
15CAES	AES Undistributed Salaries	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	611Q90	Post Doc	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	613N30	Graduate Research Assistant	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	614F10	Academic Administrator	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	616F10	Extension Educator	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	617F10	Operating Staff	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	61CPEX	Part Time Salary	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	611F15	Fac Tenure Track AAUP (UNH)	0.00	(0.02)	(0.02)
15CAUS	Undistributed Sals for Acad Affairs	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	611F60	Faculty NTT Research	0.00	6,060.39	0.00
15CAUS	Undistributed Sals for Acad Affairs	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	613B91	Graduate Summer Appoint-Teaching	(339.37)	0.00	339.37
15CAUS	Undistributed Sals for Acad Affairs	613N30	Graduate Research Assistant	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	613N50	Graduate - Stipend Only	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	614F10	Academic Administrator	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	615F10	PAT	1,025.50	17,126.27	0.00
15CAUS	Undistributed Sals for Acad Affairs	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	617F10	Operating Staff	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	61CPEX	Part Time Salary	0.00	4,615.40	0.00
15CAUS	Undistributed Sals for Acad Affairs	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	61SNNF	Student Non FLSA	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YB10	Base Benefit Distr (fica)	(27.83)	0.00	27.49
15CAUS	Undistributed Sals for Acad Affairs	65YF10	Full Fringe Benefit Distr Expe	449.16	10,434.02	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	369.24	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,731.80	2,731.80

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B - Operating Expenses						
021 - Research & Sponsored Programs						
15CB00	Rainbow Smelt Resource - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,229.29	1,229.29
15CB00	Rainbow Smelt Resource - CS	760300	F&A Expenditures	0.00	2,000.34	2,000.34
15CB02	NaED: Spencer Postdoctoral - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	611F15	Fac Tenure Track AAUP (UNH)	1,479.15	1,117.35	1,405.67
15CB03	Old-Growth Forests Dynamics - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	65YF10	Full Fringe Benefit Distr Expe	647.85	502.82	632.58
15CB03	Old-Growth Forests Dynamics - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB04	Long-Term Research in Northern - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	519.88	653.16
15CB04	Long-Term Research in Northern - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB04	Long-Term Research in Northern - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	233.88	293.84
15CB04	Long-Term Research in Northern - CS	760300	F&A Expenditures	0.00	380.70	478.30
15CB05	Chaga Resources in the WMNF - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB06	UNH Asset Management Grant - CS	7112	Research Supplies	0.00	0.00	0.00
15CB06	UNH Asset Management Grant - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	710D00	Domestic Travel NH	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	711200	Research Supplies	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	714030	Postage-Express Mail	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	717200	Other Professional Services-General	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
15CB09	CPE FY18 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB09	CPE FY18 - CS	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
15CB09	CPE FY18 - CS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15CB09	CPE FY18 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB09	CPE FY18 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB09	CPE FY18 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	615F10	PAT	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	679.65	855.01
15CB11	Effects of Stress Factors - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	305.81	384.73
15CB11	Effects of Stress Factors - CS	7112	Research Supplies	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	760300	F&A Expenditures	1,550.85	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	615F10	PAT	0.00	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
15CB13	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB13	Cost Share	615F10	PAT	0.00	0.00	0.00
15CB13	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB13	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	615F10	PAT	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB15	Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB15	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB15	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
15CB15	Cost Share	760300	F&A Expenditures	0.00	843.17	843.17
15CB17	Northern Forest Response - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	615F10	PAT	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	61SNSH	Student Labor	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	61SNWS	College Work Study	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB19	CS Neural Pathways	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB19	CS Neural Pathways	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB19	CS Neural Pathways	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB20	CS cAMP Signaling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB20	CS cAMP Signaling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB22	CS Design Principles	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB22	CS Design Principles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB22	CS Design Principles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB23	CS Implantable Sensor	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB23	CS Implantable Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB23	CS Implantable Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB24	CS Salary Cap	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15CB24	CS Salary Cap	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB24	CS Salary Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB24	CS Salary Cap	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CB24	CS Salary Cap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,314.62	2,155.28	4,104.43
15CB25	EPO Regulated Eythropoiesis C-S	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	65YB10	Base Benefit Distr (fica)	187.37	172.41	328.47
15CB25	EPO Regulated Eythropoiesis C-S	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB26	Southern Pine Beetle Long Isl - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB26	Southern Pine Beetle Long Isl - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB26	Southern Pine Beetle Long Isl - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CB26	Southern Pine Beetle Long Isl - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB26	Southern Pine Beetle Long Isl - CS	760300	F&A Expenditures	1.13	0.00	0.00
15CB29	FTA Transit Information Signage-Mat	740000	Cap Equipment	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	615F10	PAT	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	617F10	Operating Staff	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	710	Travel	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	711100	Supplies-General	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	717200	Other Professional Services-General	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
15CB33	CS Salary Cap	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15CB33	CS Salary Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB33	CS Salary Cap	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CB33	CS Salary Cap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB35	Bicycle-Pedestrian Patrol C-S	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15CB35	Bicycle-Pedestrian Patrol C-S	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CB35	Bicycle-Pedestrian Patrol C-S	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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B - Operating Expenses

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15CB35	Bicycle-Pedestrian Patrol C-S	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CB35	Bicycle-Pedestrian Patrol C-S	7112	Research Supplies	0.00	0.00	0.00
15CB39	Network Visioning Project - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB39	Network Visioning Project - CS	616F10	Extension Educator	0.00	0.00	0.00
15CB39	Network Visioning Project - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB39	Network Visioning Project - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB40	2018 SBDC - CS	615F10	PAT	0.00	0.00	0.00
15CB40	2018 SBDC - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB40	2018 SBDC - CS	617F10	Operating Staff	0.00	0.00	0.00
15CB40	2018 SBDC - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CB40	2018 SBDC - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15CB40	2018 SBDC - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CB40	2018 SBDC - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CB40	2018 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB40	2018 SBDC - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CB40	2018 SBDC - CS	710	Travel	0.00	0.00	0.00
15CB40	2018 SBDC - CS	710000	In-State Travel	0.00	0.00	0.00
15CB40	2018 SBDC - CS	711100	Supplies-General	0.00	0.00	0.00
15CB40	2018 SBDC - CS	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
15CB40	2018 SBDC - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15CB40	2018 SBDC - CS	719100	Membership Dues & Fees	0.00	0.00	0.00
15CB40	2018 SBDC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	615F10	PAT	40,911.69	40,150.47	55,818.76
15CB41	Investing in Our Future - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	65YF10	Full Fringe Benefit Distr Expe	17,924.62	18,067.65	25,113.17
15CB41	Investing in Our Future - CS	7112	Research Supplies	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	760300	F&A Expenditures	6,536.78	6,468.07	8,991.59
15CB42	AdjustDepth - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB42	AdjustDepth - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB42	AdjustDepth - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB42	AdjustDepth - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	615F10	PAT	41,919.79	44,000.06	90,713.77
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	65YF10	Full Fringe Benefit Distr Expe	18,366.62	18,611.97	39,627.45
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	760300	F&A Expenditures	30,444.62	31,618.99	65,822.19
15CB44	Continuous, High Yield Kelp - CS	611F15	Fac Tenure Track AAUP (UNH)	23,912.40	0.00	44,201.22
15CB44	Continuous, High Yield Kelp - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB44	Continuous, High Yield Kelp - CS	616F10	Extension Educator	2,694.86	0.00	7,016.60
15CB44	Continuous, High Yield Kelp - CS	65YF10	Full Fringe Benefit Distr Expe	11,656.00	0.00	23,045.91
15CB44	Continuous, High Yield Kelp - CS	760300	F&A Expenditures	19,323.00	0.00	37,503.20
15CB45	Nature-Based Coastal Infra - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	9,379.80	11,727.04
15CB45	Nature-Based Coastal Infra - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB45	Nature-Based Coastal Infra - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	4,220.82	5,277.06
15CB45	Nature-Based Coastal Infra - CS	760300	F&A Expenditures	0.00	6,868.32	8,587.08
15CB46	Tsavalas EPScOR Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	16,027.68	23,763.45
15CB46	Tsavalas EPScOR Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB46	Tsavalas EPScOR Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	7,212.47	10,693.62
15CB46	Tsavalas EPScOR Cost Share	760300	F&A Expenditures	0.00	11,736.31	17,400.87
15CB47	Varga EPScOR - CS	611F15	Fac Tenure Track AAUP (UNH)	10,029.38	20,219.90	25,437.94
15CB47	Varga EPScOR - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB47	Varga EPScOR - CS	65YF10	Full Fringe Benefit Distr Expe	4,392.98	9,098.96	11,447.08
15CB47	Varga EPScOR - CS	760300	F&A Expenditures	7,283.28	14,806.06	18,626.98
15CB48	Creating Functioning Landscape CS	611F15	Fac Tenure Track AAUP (UNH)	7,195.60	17,496.45	22,162.17
15CB48	Creating Functioning Landscape CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB48	Creating Functioning Landscape CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB48	Creating Functioning Landscape CS	616F10	Extension Educator	0.00	3,721.40	3,721.40
15CB48	Creating Functioning Landscape CS	617F10	Operating Staff	0.00	0.00	0.00
15CB48	Creating Functioning Landscape CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CB48	Creating Functioning Landscape CS	65YF10	Full Fringe Benefit Distr Expe	3,151.63	9,447.70	11,547.30

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021 - Research & Sponsored Programs						
15CB48	Creating Functioning Landscape CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CB48	Creating Functioning Landscape CS	760300	F&A Expenditures	5,225.37	15,486.07	18,902.55
15CB50	Micro-Truss Structures - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB50	Micro-Truss Structures - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB50	Micro-Truss Structures - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB50	Micro-Truss Structures - CS	740000	Cap Equipment	0.00	0.00	0.00
15CB50	Micro-Truss Structures - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB51	Science-Based Rehabilitation - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,970.85	2,479.49
15CB51	Science-Based Rehabilitation - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB51	Science-Based Rehabilitation - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB51	Science-Based Rehabilitation - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	886.91	1,115.79
15CB51	Science-Based Rehabilitation - CS	760300	F&A Expenditures	0.00	1,443.29	1,815.77
15CB52	CS Sustainability of NE Aquacult	611F15	Fac Tenure Track AAUP (UNH)	0.00	22,888.60	19,244.67
15CB52	CS Sustainability of NE Aquacult	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB52	CS Sustainability of NE Aquacult	65YF10	Full Fringe Benefit Distr Expe	0.00	10,299.88	8,660.12
15CB52	CS Sustainability of NE Aquacult	760300	F&A Expenditures	7,548.92	16,760.15	14,091.91
15CB53	Communications - CS	615F10	PAT	14,173.53	15,109.63	22,763.79
15CB53	Communications - CS	616F10	Extension Educator	5,176.64	0.00	0.00
15CB53	Communications - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CB53	Communications - CS	617F10	Operating Staff	18,789.79	0.00	10,505.44
15CB53	Communications - CS	65YF10	Full Fringe Benefit Distr Expe	16,360.58	6,799.35	14,966.60
15CB53	Communications - CS	760300	F&A Expenditures	14,170.12	5,696.39	12,541.32
15CB54	Watson Jonah Crabs - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB54	Watson Jonah Crabs - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB54	Watson Jonah Crabs - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB54	Watson Jonah Crabs - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB55	Watts Ecosystem Assessments - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB55	Watts Ecosystem Assessments - CS	615F10	PAT	0.00	0.00	0.00
15CB55	Watts Ecosystem Assessments - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB55	Watts Ecosystem Assessments - CS	710N00	Nonemployee/Student Travel	0.00	278.39	278.39
15CB55	Watts Ecosystem Assessments - CS	760300	F&A Expenditures	0.00	140.59	140.59
15CB56	Whistler Vibrio - CS	611F15	Fac Tenure Track AAUP (UNH)	304.62	15,906.30	30,312.09
15CB56	Whistler Vibrio - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB56	Whistler Vibrio - CS	65YF10	Full Fringe Benefit Distr Expe	133.51	7,157.81	13,640.44
15CB56	Whistler Vibrio - CS	760300	F&A Expenditures	221.25	11,647.43	22,196.03
15CB57	Berlinsky-Striped Bass - CS	611F15	Fac Tenure Track AAUP (UNH)	6,659.93	14,261.98	18,196.30
15CB57	Berlinsky-Striped Bass - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB57	Berlinsky-Striped Bass - CS	65YF10	Full Fringe Benefit Distr Expe	2,917.04	6,417.85	8,188.29
15CB57	Berlinsky-Striped Bass - CS	760300	F&A Expenditures	4,836.38	10,443.36	13,324.28
15CB58	Northern New England Symposium - CS	7112	Research Supplies	0.00	0.00	0.00
15CB58	Northern New England Symposium - CS	722200	Participant Support	0.00	0.00	0.00
15CB59	Tracking the Vernal Window - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15CB59	Tracking the Vernal Window - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB59	Tracking the Vernal Window - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB60	Education - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB60	Education - CS	616F10	Extension Educator	4,696.28	4,659.48	6,858.56
15CB60	Education - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CB60	Education - CS	617BHO	Operating Staff-Overtime	8.26	0.00	0.00
15CB60	Education - CS	617F10	Operating Staff	1,691.36	0.00	0.00
15CB60	Education - CS	61KBBN	OTP-Bonus & Recruit-other than fac	416.00	0.00	208.00
15CB60	Education - CS	65YB10	Base Benefit Distr (fica)	34.35	0.00	16.64
15CB60	Education - CS	65YF10	Full Fringe Benefit Distr Expe	2,817.54	2,096.78	3,086.45
15CB60	Education - CS	760300	F&A Expenditures	2,512.61	1,756.64	2,644.11
15CB61	Workforce Development - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	7,557.79	8,456.71
15CB61	Workforce Development - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CB61	Workforce Development - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	3,401.38	3,805.90
15CB61	Workforce Development - CS	711100	Supplies-General	5.37	0.00	0.00
15CB61	Workforce Development - CS	7112	Research Supplies	0.00	0.00	0.00
15CB61	Workforce Development - CS	711200	Research Supplies	3,384.43	0.00	0.00
15CB61	Workforce Development - CS	760300	F&A Expenditures	1,193.21	3,857.58	4,316.38
15CB62	Extension - CS	616F10	Extension Educator	27,087.08	18,104.46	27,235.29
15CB62	Extension - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CB62	Extension - CS	65YF10	Full Fringe Benefit Distr Expe	11,330.05	8,147.28	12,253.20
15CB62	Extension - CS	760300	F&A Expenditures	9,988.45	6,825.45	10,266.98

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB64	CIBBR Yr2: Design Principles - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB64	CIBBR Yr2: Design Principles - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB64	CIBBR Yr2: Design Principles - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB64	CIBBR Yr2: Design Principles - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB66	CIBBR Yr2: Administrative Core - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15CB66	CIBBR Yr2: Administrative Core - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB66	CIBBR Yr2: Administrative Core - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB66	CIBBR Yr2: Administrative Core - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CB66	CIBBR Yr2: Administrative Core - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB66	CIBBR Yr2: Administrative Core - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB68	CIBBR Yr2: Neural Pathways - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB68	CIBBR Yr2: Neural Pathways - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB68	CIBBR Yr2: Neural Pathways - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB68	CIBBR Yr2: Neural Pathways - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB71	Natural Resource Outreach - CS	616F10	Extension Educator	0.00	0.00	0.00
15CB71	Natural Resource Outreach - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CB71	Natural Resource Outreach - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB71	Natural Resource Outreach - CS	760300	F&A Expenditures	0.00	3.80	3.80
15CB72	Education Tuition Partnership - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,573.59	8,745.43
15CB72	Education Tuition Partnership - CS	611F70	Faculty NTT Clinical	0.00	4,235.46	7,708.35
15CB72	Education Tuition Partnership - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB72	Education Tuition Partnership - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	3,514.10	7,404.21
15CB72	Education Tuition Partnership - CS	760300	F&A Expenditures	0.00	3,985.74	8,397.99
15CB73	UCEDD FY19 Cost Share	615F10	PAT	0.00	0.00	0.00
15CB73	UCEDD FY19 Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB73	UCEDD FY19 Cost Share	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CB73	UCEDD FY19 Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB73	UCEDD FY19 Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	16,706.81	21,144.29
15CB74	Victims of Crime Act (VOCA) - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	7,518.51	9,515.35
15CB74	Victims of Crime Act (VOCA) - CS	760300	F&A Expenditures	0.00	8,527.30	10,792.18
15CB76	SPaT Challenge - CS	615F10	PAT	0.00	0.00	0.00
15CB76	SPaT Challenge - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB76	SPaT Challenge - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB76	SPaT Challenge - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB78	2018-19 NOAA Great Bay System - CS	615F10	PAT	0.00	0.00	8,892.60
15CB78	2018-19 NOAA Great Bay System - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB78	2018-19 NOAA Great Bay System - CS	65YF10	Full Fringe Benefit Distr Expe	1.64	0.00	4,000.07
15CB78	2018-19 NOAA Great Bay System - CS	760300	F&A Expenditures	0.83	0.00	6,510.72
15CB79	CIBBR Yr2: cAMP Signaling - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB79	CIBBR Yr2: cAMP Signaling - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB79	CIBBR Yr2: cAMP Signaling - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB80	WRRC Administration Yr3 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,698.59
15CB80	WRRC Administration Yr3 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB80	WRRC Administration Yr3 - CS	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15CB80	WRRC Administration Yr3 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15CB80	WRRC Administration Yr3 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	764.33
15CB80	WRRC Administration Yr3 - CS	760300	F&A Expenditures	0.00	0.00	866.95
15CB81	WRRC Info Transfer Yr3 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB81	WRRC Info Transfer Yr3 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB81	WRRC Info Transfer Yr3 - CS	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15CB81	WRRC Info Transfer Yr3 - CS	617F10	Operating Staff	0.00	0.00	0.00
15CB81	WRRC Info Transfer Yr3 - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CB81	WRRC Info Transfer Yr3 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CB81	WRRC Info Transfer Yr3 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB81	WRRC Info Transfer Yr3 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB83	NH-INBRE Year 4 CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15CB83	NH-INBRE Year 4 CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	710	Travel	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	710D00	Domestic Travel NH	0.00	125.48	125.48
15CB84	Green Infrastructure Restorat - CS	760300	F&A Expenditures	0.00	32.62	32.62
15CB85	Fellowship Program Supplement - CS	615F10	PAT	0.00	0.00	0.00
15CB85	Fellowship Program Supplement - CS	616F10	Extension Educator	1,534.98	0.00	0.00
15CB85	Fellowship Program Supplement - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CB85	Fellowship Program Supplement - CS	65YF10	Full Fringe Benefit Distr Expe	672.30	0.00	0.00
15CB85	Fellowship Program Supplement - CS	7112	Research Supplies	0.00	0.00	0.00
15CB85	Fellowship Program Supplement - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15CB85	Fellowship Program Supplement - CS	760300	F&A Expenditures	1,114.68	0.00	0.00
15CB86	Offshore Aquaculture Demo - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,769.28
15CB86	Offshore Aquaculture Demo - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB86	Offshore Aquaculture Demo - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,146.14
15CB86	Offshore Aquaculture Demo - CS	760300	F&A Expenditures	0.00	0.00	3,492.27
15CB87	NH-INBRE Year 3 CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15CB87	NH-INBRE Year 3 CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CB88	Wildcat Transit Fleet Replace - CS	740000	Cap Equipment	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	615F10	PAT	0.00	6,213.02	6,213.02
15CB90	Student Support Services-Yr 4 CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	61JBHO	Casual - Overtime	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	61JBHX	Casual - Hourly	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	61SNSH	Student Labor	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	61SNWS	College Work Study	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	65YF10	Full Fringe Benefit Distr Expe	0.00	2,795.85	2,795.85
15CB90	Student Support Services-Yr 4 CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	760300	F&A Expenditures	0.00	720.68	720.68
15CB91	MRI: NMR Spectrometer - CS	615F10	PAT	5,334.50	0.00	14,330.27
15CB91	MRI: NMR Spectrometer - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB91	MRI: NMR Spectrometer - CS	65YF10	Full Fringe Benefit Distr Expe	2,336.53	0.00	6,448.84
15CB91	MRI: NMR Spectrometer - CS	740000	Cap Equipment	0.00	507.00	562,409.00
15CB91	MRI: NMR Spectrometer - CS	760300	F&A Expenditures	3,873.87	0.00	10,493.43
15CB92	Prairie Mole Cricket - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB92	Prairie Mole Cricket - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB92	Prairie Mole Cricket - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB92	Prairie Mole Cricket - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Yr 2 & 3- CS	611F15	Fac Tenure Track AAUP (UNH)	3,539.30	0.00	0.00
15CB93	Prairie Mole Cricket Yr 2 & 3- CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Yr 2 & 3- CS	65YF10	Full Fringe Benefit Distr Expe	1,550.21	0.00	0.00
15CB93	Prairie Mole Cricket Yr 2 & 3- CS	760300	F&A Expenditures	2,570.20	0.00	0.00
15CB94	RII-Track 1 Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,999.26	8,999.26
15CB94	RII-Track 1 Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	614F10	Academic Administrator	16,013.65	2,583.35	10,667.58
15CB94	RII-Track 1 Cost Share	615F10	PAT	58,734.11	55,269.20	78,632.59
15CB94	RII-Track 1 Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	61CPHX	Part Time Hourly	2,925.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	65YF10	Full Fringe Benefit Distr Expe	32,750.20	30,083.75	44,224.65

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15CB94	RII-Track 1 Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	236.93	0.00	0.00
15CB94	RII-Track 1 Cost Share	710	Travel	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	710D00	Domestic Travel NH	0.00	1,274.01	1,274.01
15CB94	RII-Track 1 Cost Share	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	710D10	Domestic Travel NH - Airfare	0.00	664.00	664.00
15CB94	RII-Track 1 Cost Share	710D15	Domestic Travel NH - Oth Trans Cost	0.00	104.37	104.37
15CB94	RII-Track 1 Cost Share	710D20	Domestic Travel NH - Hotel/Lodging	0.00	654.07	654.07
15CB94	RII-Track 1 Cost Share	710D30	Domestic Travel NH - Meals/Incidtls	0.00	111.50	111.50
15CB94	RII-Track 1 Cost Share	710D50	Domestic Travel Non-NH	0.00	1,296.75	1,296.75
15CB94	RII-Track 1 Cost Share	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	4,725.00	4,225.00
15CB94	RII-Track 1 Cost Share	710D60	Domestic Travel Non-NH - Airfare	0.00	5,344.87	5,344.87
15CB94	RII-Track 1 Cost Share	710D65	Domestic Trvl Non-NH - Other Transp	0.00	484.01	484.01
15CB94	RII-Track 1 Cost Share	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	4,292.69	4,292.69
15CB94	RII-Track 1 Cost Share	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	474.62	474.62
15CB94	RII-Track 1 Cost Share	710N00	Nonemployee/Student Travel	0.00	2,943.75	2,943.75
15CB94	RII-Track 1 Cost Share	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	350.00	350.00
15CB94	RII-Track 1 Cost Share	710N10	Nonemployee/Student Travel -Airfare	0.00	4,692.80	4,692.80
15CB94	RII-Track 1 Cost Share	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	448.45	448.45
15CB94	RII-Track 1 Cost Share	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,689.35	1,689.35
15CB94	RII-Track 1 Cost Share	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	1,699.23	1,699.23
15CB94	RII-Track 1 Cost Share	711000	Purchasing Cards	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	711100	Supplies-General	0.00	1,606.08	1,606.08
15CB94	RII-Track 1 Cost Share	711124	Supplies-Instructional & Program	3,000.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	711132	Suppli-Software incl Site Lic&Maint	674.39	1,174.94	1,174.94
15CB94	RII-Track 1 Cost Share	711164	Supplies-Computer (Non Peripherals)	2,509.85	0.00	0.00
15CB94	RII-Track 1 Cost Share	7112	Research Supplies	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	711200	Research Supplies	5,000.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	713000	Printing & Copying-General	0.00	431.44	431.44
15CB94	RII-Track 1 Cost Share	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	716063	Maint & Repairs-Computer Hardware	399.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	717000	Consulting-General	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	717200	Other Professional Services-General	3,500.00	3,500.00	3,500.00
15CB94	RII-Track 1 Cost Share	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,350.00	15,350.00
15CB94	RII-Track 1 Cost Share	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	8,900.00	8,900.00
15CB94	RII-Track 1 Cost Share	717257	Oth Prof Ser-Hosting Fees	1,908.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	719000	Business Meals-Meetings-Non Travel	0.00	5,674.73	5,674.73
15CB94	RII-Track 1 Cost Share	719100	Membership Dues & Fees	0.00	17.44	17.44
15CB94	RII-Track 1 Cost Share	740000	Cap Equipment	0.00	63,946.15	63,946.15
15CB94	RII-Track 1 Cost Share	760300	F&A Expenditures	64,463.79	94,617.86	118,078.97
15CB94	RII-Track 1 Cost Share	76O000	Internal Allocations - Charges	0.00	60.00	60.00
15CB94	RII-Track 1 Cost Share	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	76O130	Internal Alloc-Print & Copy (Chg)	0.00	574.74	958.13
15CB94	RII-Track 1 Cost Share	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	133.32	133.32
15CB94	RII-Track 1 Cost Share	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	76O160	Int All-Maint&Repair-General (Chg)	0.00	66.90	66.90
15CB94	RII-Track 1 Cost Share	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,210.00	1,210.00
15CB94	RII-Track 1 Cost Share	76O16B	Int All-Other Rental & Lease (Chg)	0.00	143.26	143.26
15CB94	RII-Track 1 Cost Share	76O170	Int All-Prof Services-General (Chg)	0.00	4,777.50	5,120.50
15CB94	RII-Track 1 Cost Share	76O171	Int All-ProfServices-Research (Chg)	0.00	7,500.00	7,500.00
15CB94	RII-Track 1 Cost Share	76O173	Int Alloc - IT SLA (Chg)	0.00	3,198.00	3,198.00
15CB94	RII-Track 1 Cost Share	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,202.45	1,600.47
15CB94	RII-Track 1 Cost Share	76O182	Int Alloc-Telecom Data (Chg)	0.00	761.60	1,006.40
15CB94	RII-Track 1 Cost Share	76O191	Int All-Meals-Group or Class (Chg)	0.00	2,999.25	2,999.25
15CB95	Great Bay Waterbody - CS	717000	Consulting-General	0.00	0.00	0.00
15CB96	SeaPaddock - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB96	SeaPaddock - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB96	SeaPaddock - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB96	SeaPaddock - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CB97	Americorp - CS	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
15CB97	Americorp - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB97	Americorp - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CB97	Americorp - CS	711100	Supplies-General	0.00	93.75	93.75
15CB97	Americorp - CS	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
15CB97	Americorp - CS	714010	Postage-Off Campus Mail Services	0.00	(1.42)	(1.42)
15CB97	Americorp - CS	717200	Other Professional Services-General	0.00	36.25	36.25
15CB98	Natural Sediment Event - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15CB98	Natural Sediment Event - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CB98	Natural Sediment Event - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CB98	Natural Sediment Event - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	611F60	Faculty NTT Research	22,927.76	41,202.99	0.00
15CBUS	Undistributed Salaries for COLSA	611Q90	Post Doc	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	615F10	PAT	18,099.22	4,723.87	567.69
15CBUS	Undistributed Salaries for COLSA	616F10	Extension Educator	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	617F10	Operating Staff	4,242.90	1,850.52	0.00
15CBUS	Undistributed Salaries for COLSA	61U000	Salary Offset Account	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	65YF10	Full Fringe Benefit Distr Expe	19,899.57	21,435.28	184.08
15CBUS	Undistributed Salaries for COLSA	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15CC01	RII-Track 1 J.Tsavalas CS	611F15	Fac Tenure Track AAUP (UNH)	9,247.33	3,066.02	6,011.02
15CC01	RII-Track 1 J.Tsavalas CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC01	RII-Track 1 J.Tsavalas CS	65YF10	Full Fringe Benefit Distr Expe	4,050.33	1,379.67	2,704.91
15CC01	RII-Track 1 J.Tsavalas CS	760300	F&A Expenditures	6,715.29	2,245.08	4,401.56
15CC02	JSHS 2019 - CS	7112	Research Supplies	0.00	0.00	0.00
15CC02	JSHS 2019 - CS	722200	Participant Support	0.00	0.00	0.00
15CC03	Our Stories Matter: We Matter - CS	615F10	PAT	0.00	0.00	0.00
15CC03	Our Stories Matter: We Matter - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC03	Our Stories Matter: We Matter - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	615F10	PAT	0.00	534.39	534.39
15CC04	2019 SBDC Central - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	61SNSH	Student Labor	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	61SNWS	College Work Study	0.00	669.00	669.00
15CC04	2019 SBDC Central - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	240.47	240.47
15CC04	2019 SBDC Central - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	760300	F&A Expenditures	0.00	508.23	508.23
15CC04	2019 SBDC Central - CS	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	711100	Supplies-General	1,572.90	190.48	190.48
15CC05	TeleECHO Infrastructure - CS	711154	Supplies-Computer Peripherals	15.79	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	711156	Supplies-Electronic Devices	627.56	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	711164	Supplies-Computer (Non Peripherals)	635.86	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	715005	Non-Cap Equip-Computer Hardware	643.41	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	740000	Cap Equipment	563.18	0.00	1,768.89
15CC05	TeleECHO Infrastructure - CS	7404F2	Equipment under Facility Projects	0.00	1,768.89	0.00
15CC08	ENSEMBLE Toolkit - CS	611F15	Fac Tenure Track AAUP (UNH)	21,988.32	12,856.50	12,856.50
15CC08	ENSEMBLE Toolkit - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC08	ENSEMBLE Toolkit - CS	615F10	PAT	0.00	4,750.40	4,750.40
15CC08	ENSEMBLE Toolkit - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC08	ENSEMBLE Toolkit - CS	65YF10	Full Fringe Benefit Distr Expe	9,630.89	7,923.82	7,923.82
15CC08	ENSEMBLE Toolkit - CS	710	Travel	0.00	0.00	0.00
15CC08	ENSEMBLE Toolkit - CS	7112	Research Supplies	0.00	0.00	0.00
15CC08	ENSEMBLE Toolkit - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15CC08	ENSEMBLE Toolkit - CS	760300	F&A Expenditures	15,967.68	12,893.02	12,893.02
15CC09	WRRC Water Quality Yr 3 CS	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15CC09	WRRC Water Quality Yr 3 CS	617F10	Operating Staff	0.00	0.00	0.00
15CC09	WRRC Water Quality Yr 3 CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC09	WRRC Water Quality Yr 3 CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CC09	WRRC Water Quality Yr 3 CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CC09	WRRC Water Quality Yr 3 CS	760300	F&A Expenditures	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	611F15	Fac Tenure Track AAUP (UNH)	26,155.06	23,384.66	33,777.98
15CC11	Ocean Exploration Cooperative - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	65YF10	Full Fringe Benefit Distr Expe	11,455.74	10,523.25	15,200.25
15CC11	Ocean Exploration Cooperative - CS	760300	F&A Expenditures	18,993.43	17,123.51	24,734.03
15CC13	2018 NH Forest Stewardship CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC13	2018 NH Forest Stewardship CS	616F10	Extension Educator	0.00	1,498.31	1,498.31
15CC13	2018 NH Forest Stewardship CS	65YF10	Full Fringe Benefit Distr Expe	0.00	674.24	674.24

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15CC13	2018 NH Forest Stewardship CS	760300	F&A Expenditures	0.00	564.86	564.86
15CC14	NH Invasives Academy CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC14	NH Invasives Academy CS	616F10	Extension Educator	12,441.66	4,442.12	6,170.26
15CC14	NH Invasives Academy CS	65YF10	Full Fringe Benefit Distr Expe	5,449.98	1,999.20	2,776.30
15CC14	NH Invasives Academy CS	760300	F&A Expenditures	4,651.83	1,674.79	2,326.17
15CC15	Town Forests & Citizen Science CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC15	Town Forests & Citizen Science CS	616F10	Extension Educator	21,695.26	10,779.14	12,417.18
15CC15	Town Forests & Citizen Science CS	65YF10	Full Fringe Benefit Distr Expe	9,503.08	4,850.53	5,586.93
15CC15	Town Forests & Citizen Science CS	760300	F&A Expenditures	8,111.49	4,063.74	4,681.10
15CC16	Leveraging Natural Resources - CS	611F60	Faculty NTT Research	2,296.90	0.00	1,788.65
15CC16	Leveraging Natural Resources - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC16	Leveraging Natural Resources - CS	65YF10	Full Fringe Benefit Distr Expe	1,006.08	0.00	804.90
15CC16	Leveraging Natural Resources - CS	760300	F&A Expenditures	858.79	0.00	674.33
15CC17	Biofab & Bioengineering K12 - CS	615F10	PAT	1,597.55	895.85	1,327.33
15CC17	Biofab & Bioengineering K12 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	616F10	Extension Educator	2,088.40	4,021.15	5,073.78
15CC17	Biofab & Bioengineering K12 - CS	65YF10	Full Fringe Benefit Distr Expe	1,546.20	2,212.60	2,879.94
15CC17	Biofab & Bioengineering K12 - CS	711100	Supplies-General	899.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	7112	Research Supplies	0.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	760300	F&A Expenditures	3,096.34	3,600.50	4,686.96
15CC18	Collection Assessment CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC18	Collection Assessment CS	615F10	PAT	108.03	3,307.97	3,307.97
15CC18	Collection Assessment CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CC18	Collection Assessment CS	65YF10	Full Fringe Benefit Distr Expe	47.32	1,473.26	1,473.26
15CC18	Collection Assessment CS	710	Travel	0.00	0.00	0.00
15CC19	NH NASA EPSCoR RID 19-20 - CS	611F60	Faculty NTT Research	1,411.63	3,517.82	3,517.82
15CC19	NH NASA EPSCoR RID 19-20 - CS	65YF10	Full Fringe Benefit Distr Expe	618.30	1,583.03	1,583.03
15CC19	NH NASA EPSCoR RID 19-20 - CS	7112	Research Supplies	0.00	0.00	0.00
15CC19	NH NASA EPSCoR RID 19-20 - CS	760300	F&A Expenditures	1,025.11	2,575.92	2,575.92
15CC20	Roseate - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC20	Roseate - CS	615F10	PAT	0.00	606.47	606.47
15CC20	Roseate - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	272.91	272.91
15CC20	Roseate - CS	760300	F&A Expenditures	0.00	228.63	228.63
15CC21	White and Seavey Islands - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC21	White and Seavey Islands - CS	615F10	PAT	0.00	13,010.46	13,010.46
15CC21	White and Seavey Islands - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	5,854.66	5,854.66
15CC21	White and Seavey Islands - CS	760300	F&A Expenditures	0.00	4,904.96	4,904.96
15CC22	EPSCoR BioMade CS	611F15	Fac Tenure Track AAUP (UNH)	12,001.99	9,239.84	15,499.00
15CC22	EPSCoR BioMade CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC22	EPSCoR BioMade CS	65YF10	Full Fringe Benefit Distr Expe	5,257.07	4,157.98	6,974.61
15CC22	EPSCoR BioMade CS	760300	F&A Expenditures	8,715.89	6,765.93	11,349.22
15CC26	ORPC: HighDeflection Hydrofoil - CS	611F15	Fac Tenure Track AAUP (UNH)	8,165.00	0.00	8,944.47
15CC26	ORPC: HighDeflection Hydrofoil - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC26	ORPC: HighDeflection Hydrofoil - CS	65YF10	Full Fringe Benefit Distr Expe	3,576.24	0.00	4,025.28
15CC26	ORPC: HighDeflection Hydrofoil - CS	760300	F&A Expenditures	5,929.33	0.00	6,549.72
15CC27	Piscataqua Region Estuaries - CS	615F10	PAT	0.00	0.00	6,399.21
15CC27	Piscataqua Region Estuaries - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC27	Piscataqua Region Estuaries - CS	65YF10	Full Fringe Benefit Distr Expe	1.19	0.00	2,878.46
15CC27	Piscataqua Region Estuaries - CS	760300	F&A Expenditures	2,830.23	0.00	1,855.59
15CC28	National Vistor Use Monitoring - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	611F15	Fac Tenure Track AAUP (UNH)	1,277.66	1,239.52	1,657.08
15CC29	Small Mammal Population - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	65YF10	Full Fringe Benefit Distr Expe	559.64	557.87	745.79
15CC29	Small Mammal Population - CS	760300	F&A Expenditures	927.75	907.64	1,213.40
15CC30	CIBBR Yr3: Neural Pathways - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	20,391.80	25,654.20
15CC30	CIBBR Yr3: Neural Pathways - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC30	CIBBR Yr3: Neural Pathways - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	9,176.31	11,544.39
15CC31	CIBBR Yr3: cAMP Signaling - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	22,044.88	27,733.88
15CC31	CIBBR Yr3: cAMP Signaling - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC31	CIBBR Yr3: cAMP Signaling - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	9,920.16	12,480.20
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	25,662.88	32,285.56
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	11,548.13	14,528.29

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15CC33	CIBBR Yr3: Design Principles - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	37,946.64	47,739.32
15CC33	CIBBR Yr3: Design Principles - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC33	CIBBR Yr3: Design Principles - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	17,076.04	21,482.76
15CC34	CIBBR Yr3: Implantable Sensor - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	23,958.88	31,936.67
15CC34	CIBBR Yr3: Implantable Sensor - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC34	CIBBR Yr3: Implantable Sensor - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	10,781.54	14,371.55
15CC35	CIBBR Yr3: Administrative Core - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,241.28	5,912.81
15CC35	CIBBR Yr3: Administrative Core - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,272.43	6,544.25
15CC35	CIBBR Yr3: Administrative Core - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC35	CIBBR Yr3: Administrative Core - CS	65YB10	Base Benefit Distr (fica)	0.00	259.31	473.03
15CC35	CIBBR Yr3: Administrative Core - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	2,372.52	2,944.84
15CC36	Vocational Factors on Job Tran CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC36	Vocational Factors on Job Tran CS	614F10	Academic Administrator	0.00	381.48	381.48
15CC36	Vocational Factors on Job Tran CS	65YF10	Full Fringe Benefit Distr Expe	0.00	171.56	171.56
15CC36	Vocational Factors on Job Tran CS	760300	F&A Expenditures	0.00	279.28	279.28
15CC37	Climate Risk on Working Lands CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC37	Climate Risk on Working Lands CS	614F10	Academic Administrator	1,390.35	590.00	1,493.40
15CC37	Climate Risk on Working Lands CS	65YF10	Full Fringe Benefit Distr Expe	608.97	265.52	672.06
15CC37	Climate Risk on Working Lands CS	760300	F&A Expenditures	1,009.65	432.03	1,093.55
15CC38	Natural Resources Outreach - CS	616F10	Extension Educator	0.00	4,972.15	6,842.20
15CC38	Natural Resources Outreach - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC38	Natural Resources Outreach - CS	65YF10	Full Fringe Benefit Distr Expe	0.64	2,237.31	3,078.20
15CC38	Natural Resources Outreach - CS	760300	F&A Expenditures	0.17	1,874.54	2,579.35
15CC39	Green Mountain National Forest - CS	710	Travel	0.00	0.00	0.00
15CC39	Green Mountain National Forest - CS	710D00	Domestic Travel NH	0.00	657.69	657.69
15CC39	Green Mountain National Forest - CS	710D50	Domestic Travel Non-NH	0.00	169.78	169.78
15CC39	Green Mountain National Forest - CS	760300	F&A Expenditures	0.00	291.26	291.26
15CC40	UNH Estuarine Monitoring-Prep - CS	615F10	PAT	6,451.50	0.00	0.00
15CC40	UNH Estuarine Monitoring-Prep - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC40	UNH Estuarine Monitoring-Prep - CS	65YF10	Full Fringe Benefit Distr Expe	2,825.73	0.00	0.00
15CC40	UNH Estuarine Monitoring-Prep - CS	760300	F&A Expenditures	4,685.00	0.00	0.00
15CC41	NH Coastal Viewer Enhancement - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC41	NH Coastal Viewer Enhancement - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CC41	NH Coastal Viewer Enhancement - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CC42	Epi Pens in Dining Halls CS	76O000	Internal Allocations - Charges	0.00	384.45	384.45
15CC43	WRRC Info Transfer Yr 4 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,684.70
15CC43	WRRC Info Transfer Yr 4 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC43	WRRC Info Transfer Yr 4 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,657.98
15CC43	WRRC Info Transfer Yr 4 - CS	760300	F&A Expenditures	0.00	0.00	2,698.02
15CC44	WRRC Administration Yr 4 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,763.50
15CC44	WRRC Administration Yr 4 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC44	WRRC Administration Yr 4 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,243.49
15CC44	WRRC Administration Yr 4 - CS	760300	F&A Expenditures	0.00	0.00	1,410.46
15CC45	WRRC Micropollutant Yr 4 CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,489.47	13,442.11
15CC45	WRRC Micropollutant Yr 4 CS	611Q90	Post Doc	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	65YF10	Full Fringe Benefit Distr Expe	0.00	3,820.32	6,049.00
15CC45	WRRC Micropollutant Yr 4 CS	710	Travel	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	7112	Research Supplies	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	717200	Other Professional Services-General	0.00	5,190.00	5,190.00
15CC45	WRRC Micropollutant Yr 4 CS	760300	F&A Expenditures	0.00	8,837.39	12,463.95
15CC46	UCEDD FY20 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC46	UCEDD FY20 - CS	614F10	Academic Administrator	(9,536.45)	9,000.56	51,257.20
15CC46	UCEDD FY20 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC46	UCEDD FY20 - CS	65YF10	Full Fringe Benefit Distr Expe	(4,290.77)	4,050.47	23,065.95
15CC46	UCEDD FY20 - CS	760300	F&A Expenditures	(4,867.21)	4,593.98	26,161.77
15CC47	OnlineViolenceAgainstChildren - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC47	OnlineViolenceAgainstChildren - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CC47	OnlineViolenceAgainstChildren - CS	71CS99	Memo cost share offset	0.00	(7,854.00)	(7,854.00)
15CC47	OnlineViolenceAgainstChildren - CS	71CSXS	Memo cost share	0.00	7,854.00	7,854.00
15CC48	Sensor Network Research CS	611F60	Faculty NTT Research	0.00	473.86	473.86
15CC48	Sensor Network Research CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC48	Sensor Network Research CS	65YF10	Full Fringe Benefit Distr Expe	0.00	213.23	213.23
15CC48	Sensor Network Research CS	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
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15CC48	Sensor Network Research CS	760300	F&A Expenditures	0.00	347.02	347.02
15CC49	Proj 1B-Coverts Training CS	616F10	Extension Educator	9,014.20	7,674.54	8,945.08
15CC49	Proj 1B-Coverts Training CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC49	Proj 1B-Coverts Training CS	65YF10	Full Fringe Benefit Distr Expe	3,948.59	3,453.49	4,024.75
15CC49	Proj 1B-Coverts Training CS	760300	F&A Expenditures	3,370.35	2,893.28	3,372.13
15CC50	Proj IV: SGCN CS	616F10	Extension Educator	2,277.68	2,668.29	3,702.93
15CC50	Proj IV: SGCN CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC50	Proj IV: SGCN CS	65YF10	Full Fringe Benefit Distr Expe	997.92	1,200.79	1,666.07
15CC50	Proj IV: SGCN CS	760300	F&A Expenditures	851.71	1,005.99	1,395.92
15CC51	Ext Wildlife Conservation CS	616F10	Extension Educator	10,281.52	10,110.28	13,462.53
15CC51	Ext Wildlife Conservation CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC51	Ext Wildlife Conservation CS	65YF10	Full Fringe Benefit Distr Expe	4,504.23	4,549.92	6,057.34
15CC51	Ext Wildlife Conservation CS	760300	F&A Expenditures	3,844.37	3,811.68	5,075.21
15CC52	ProjIII:TechAsst-SpeciesHabita CS	616F10	Extension Educator	3,292.14	4,134.40	5,737.89
15CC52	ProjIII:TechAsst-SpeciesHabita CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC52	ProjIII:TechAsst-SpeciesHabita CS	65YF10	Full Fringe Benefit Distr Expe	1,442.57	1,860.42	2,581.47
15CC52	ProjIII:TechAsst-SpeciesHabita CS	760300	F&A Expenditures	1,230.96	1,558.64	2,163.01
15CC53	ProjII: Taking Action Wildlife CS	616F10	Extension Educator	5,729.75	5,073.81	6,160.00
15CC53	ProjII: Taking Action Wildlife CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC53	ProjII: Taking Action Wildlife CS	65YF10	Full Fringe Benefit Distr Expe	2,510.13	2,283.29	2,771.73
15CC53	ProjII: Taking Action Wildlife CS	760300	F&A Expenditures	2,142.39	1,912.84	2,322.20
15CC54	SG: Regional Lobster Extension CS	616F10	Extension Educator	2,403.00	647.65	2,224.44
15CC54	SG: Regional Lobster Extension CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC54	SG: Regional Lobster Extension CS	65YF10	Full Fringe Benefit Distr Expe	702.17	291.45	1,000.48
15CC54	SG: Regional Lobster Extension CS	760300	F&A Expenditures	1,568.08	474.25	1,628.64
15CC55	Sea Grant Visioning Efforts - CS	616F10	Extension Educator	4,716.08	0.00	1,053.45
15CC55	Sea Grant Visioning Efforts - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC55	Sea Grant Visioning Efforts - CS	65YF10	Full Fringe Benefit Distr Expe	2,065.77	0.00	474.08
15CC55	Sea Grant Visioning Efforts - CS	760300	F&A Expenditures	3,424.83	0.00	771.40
15CC56	NH INBRE Yr5 - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,004.01	3,065.61
15CC56	NH INBRE Yr5 - CS	65YB10	Base Benefit Distr (fica)	(0.19)	80.32	245.44
15CC56	NH INBRE Yr5 - CS	760300	F&A Expenditures	(0.06)	381.69	1,165.50
15CC57	Student Support Services Year - CS	615F10	PAT	5,966.31	19,141.97	28,905.02
15CC57	Student Support Services Year - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC57	Student Support Services Year - CS	61SNSH	Student Labor	926.51	6,523.43	9,628.93
15CC57	Student Support Services Year - CS	61SNWS	College Work Study	0.00	988.39	1,885.58
15CC57	Student Support Services Year - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CC57	Student Support Services Year - CS	65YF10	Full Fringe Benefit Distr Expe	2,616.50	8,613.89	13,004.00
15CC57	Student Support Services Year - CS	760300	F&A Expenditures	760.74	2,821.48	4,274.00
15CC58	Acquisition Computer Cluster - CS	717200	Other Professional Services-General	0.00	0.00	1,329.65
15CC58	Acquisition Computer Cluster - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15CC58	Acquisition Computer Cluster - CS	740000	Cap Equipment	0.00	0.00	133,318.00
15CC58	Acquisition Computer Cluster - CS	760300	F&A Expenditures	799.92	0.00	671.47
15CC58	Acquisition Computer Cluster - CS	76O170	Int All-Prof Services-General (Chg)	1,584.00	0.00	0.00
15CC63	DD Council - Think College - CS	614F10	Academic Administrator	0.00	1,786.85	2,946.78
15CC63	DD Council - Think College - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC63	DD Council - Think College - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	804.49	1,326.40
15CC63	DD Council - Think College - CS	760300	F&A Expenditures	0.00	673.76	1,111.04
15CC64	Domestic Seaweed Aquaculture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC64	Domestic Seaweed Aquaculture - CS	616F10	Extension Educator	2,035.12	3,228.84	5,215.61
15CC64	Domestic Seaweed Aquaculture - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC64	Domestic Seaweed Aquaculture - CS	65YF10	Full Fringe Benefit Distr Expe	892.06	1,452.98	2,346.34
15CC64	Domestic Seaweed Aquaculture - CS	760300	F&A Expenditures	1,478.23	2,364.34	3,818.84
15CC65	Society of American Foresters CS	61SNHO	Student Labor - Overtime	0.00	12.00	12.00
15CC65	Society of American Foresters CS	61SNSH	Student Labor	0.00	988.00	988.00
15CC65	Society of American Foresters CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CC66	Restoring NE's Saltmarsh - CS	611F60	Faculty NTT Research	5,324.22	3,097.14	3,097.14
15CC66	Restoring NE's Saltmarsh - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC66	Restoring NE's Saltmarsh - CS	616F10	Extension Educator	2,156.44	1,500.07	1,500.07
15CC66	Restoring NE's Saltmarsh - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC66	Restoring NE's Saltmarsh - CS	65YF10	Full Fringe Benefit Distr Expe	3,276.51	2,068.76	2,068.76
15CC66	Restoring NE's Saltmarsh - CS	760300	F&A Expenditures	2,796.88	1,733.18	1,733.18
15CC67	Coupling of Ovigerous Female - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,494.00
15CC67	Coupling of Ovigerous Female - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses

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				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
15CC67	Coupling of Ovigerous Female - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CC67	Coupling of Ovigerous Female - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,922.68
15CC67	Coupling of Ovigerous Female - CS	760300	F&A Expenditures	0.00	0.00	4,755.44
15CC68	SNEP Technical Assistance - CS	611F15	Fac Tenure Track AAUP (UNH)	4,908.14	6,625.20	9,937.80
15CC68	SNEP Technical Assistance - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC68	SNEP Technical Assistance - CS	65YF10	Full Fringe Benefit Distr Expe	2,149.64	2,981.36	4,472.04
15CC68	SNEP Technical Assistance - CS	760300	F&A Expenditures	2,484.39	3,381.52	5,072.28
15CC69	No Markets, No Managements - CS	616F10	Extension Educator	7,631.31	4,364.09	8,217.07
15CC69	No Markets, No Managements - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC69	No Markets, No Managements - CS	65YF10	Full Fringe Benefit Distr Expe	3,343.74	1,963.66	3,696.23
15CC69	No Markets, No Managements - CS	760300	F&A Expenditures	2,853.60	1,645.21	3,097.43
15CC70	2019 NH Forest Stewardship - CS	616F10	Extension Educator	2,233.36	21,541.29	37,209.69
15CC70	2019 NH Forest Stewardship - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC70	2019 NH Forest Stewardship - CS	65YF10	Full Fringe Benefit Distr Expe	983.26	9,693.24	16,738.69
15CC70	2019 NH Forest Stewardship - CS	760300	F&A Expenditures	836.34	8,120.93	14,026.55
15CC71	2019 Urban Community Forestry - CS	616F10	Extension Educator	430.88	17,588.44	28,284.41
15CC71	2019 Urban Community Forestry - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC71	2019 Urban Community Forestry - CS	65YF10	Full Fringe Benefit Distr Expe	192.32	7,914.83	12,724.46
15CC71	2019 Urban Community Forestry - CS	760300	F&A Expenditures	162.04	6,630.83	10,662.27
15CC73	Northern New England Symposium - CS	7112	Research Supplies	0.00	0.00	0.00
15CC73	Northern New England Symposium - CS	722200	Participant Support	750.00	0.00	0.00
15CC75	RII-Track 1 J.Ha CS	710D01	Domestic Travel NH - Wkshp/Conf Fee	400.00	0.00	0.00
15CC75	RII-Track 1 J.Ha CS	711100	Supplies-General	833.71	0.00	0.00
15CC75	RII-Track 1 J.Ha CS	7112	Research Supplies	0.00	0.00	0.00
15CC75	RII-Track 1 J.Ha CS	760300	F&A Expenditures	623.02	0.00	0.00
15CC76	RII-Track 1 H.Vashisth CS	611F15	Fac Tenure Track AAUP (UNH)	9,179.70	3,125.03	5,966.99
15CC76	RII-Track 1 H.Vashisth CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC76	RII-Track 1 H.Vashisth CS	65YF10	Full Fringe Benefit Distr Expe	4,020.64	1,406.27	2,685.15
15CC76	RII-Track 1 H.Vashisth CS	760300	F&A Expenditures	6,666.25	2,288.32	4,369.36
15CC77	Sustaining Forests & Community - CS	616F10	Extension Educator	2,048.38	576.63	1,629.29
15CC77	Sustaining Forests & Community - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC77	Sustaining Forests & Community - CS	65YF10	Full Fringe Benefit Distr Expe	897.48	259.49	732.83
15CC77	Sustaining Forests & Community - CS	760300	F&A Expenditures	765.91	217.39	614.16
15CC79	CS Salary Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC80	Sea Grant: StriperHub - CS	611F15	Fac Tenure Track AAUP (UNH)	7,547.27	0.00	0.00
15CC80	Sea Grant: StriperHub - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC80	Sea Grant: StriperHub - CS	65YF10	Full Fringe Benefit Distr Expe	3,305.70	0.00	0.00
15CC80	Sea Grant: StriperHub - CS	714030	Postage-Express Mail	34.50	0.00	0.00
15CC80	Sea Grant: StriperHub - CS	760300	F&A Expenditures	5,498.14	0.00	0.00
15CC81	2020 Small Business Center CS	615F10	PAT	616.79	2,387.35	6,284.93
15CC81	2020 Small Business Center CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC81	2020 Small Business Center CS	65YF10	Full Fringe Benefit Distr Expe	271.33	1,074.32	2,826.94
15CC82	National Survey of Internet & - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC84	Role of Dune Overtopping - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC84	Role of Dune Overtopping - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CC84	Role of Dune Overtopping - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	611F15	Fac Tenure Track AAUP (UNH)	15,178.24	0.00	0.00
15CC85	Rainbow Smelt in NH CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	65YF10	Full Fringe Benefit Distr Expe	6,648.09	0.00	0.00
15CC85	Rainbow Smelt in NH CS	760300	F&A Expenditures	11,022.27	0.00	0.00
15CC86	WRRC Administration Yr 5 - CS	611F15	Fac Tenure Track AAUP (UNH)	7,695.37	0.00	0.00
15CC86	WRRC Administration Yr 5 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC86	WRRC Administration Yr 5 - CS	65YF10	Full Fringe Benefit Distr Expe	3,370.61	0.00	0.00
15CC86	WRRC Administration Yr 5 - CS	760300	F&A Expenditures	3,895.25	0.00	0.00
15CC87	WRRC Info Transfer Yr 5 - CS	611F15	Fac Tenure Track AAUP (UNH)	15,405.23	0.00	0.00
15CC87	WRRC Info Transfer Yr 5 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC87	WRRC Info Transfer Yr 5 - CS	65YF10	Full Fringe Benefit Distr Expe	6,747.53	0.00	0.00
15CC87	WRRC Info Transfer Yr 5 - CS	760300	F&A Expenditures	11,187.17	0.00	0.00
15CC88	WRRC Real Time Monitoring Yr 5 - CS	611F15	Fac Tenure Track AAUP (UNH)	15,290.73	0.00	0.00
15CC88	WRRC Real Time Monitoring Yr 5 - CS	611F60	Faculty NTT Research	1,233.20	0.00	920.14
15CC88	WRRC Real Time Monitoring Yr 5 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC88	WRRC Real Time Monitoring Yr 5 - CS	613N30	Graduate Research Assistant	0.00	0.00	693.55
15CC88	WRRC Real Time Monitoring Yr 5 - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC88	WRRC Real Time Monitoring Yr 5 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
15CC88	WRRC Real Time Monitoring Yr 5 - CS	617BHO	Operating Staff-Overtime	93.45	0.00	0.00
15CC88	WRRC Real Time Monitoring Yr 5 - CS	617F10	Operating Staff	2,054.11	0.00	929.23
15CC88	WRRC Real Time Monitoring Yr 5 - CS	65YB10	Base Benefit Distr (fica)	7.57	0.00	0.00
15CC88	WRRC Real Time Monitoring Yr 5 - CS	65YF10	Full Fringe Benefit Distr Expe	8,137.24	0.00	832.20
15CC88	WRRC Real Time Monitoring Yr 5 - CS	760300	F&A Expenditures	13,542.26	0.00	1,704.42
15CC89	Wastewater Treatment Processes - CS	611F15	Fac Tenure Track AAUP (UNH)	8,940.41	0.00	0.00
15CC89	Wastewater Treatment Processes - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC89	Wastewater Treatment Processes - CS	65YF10	Full Fringe Benefit Distr Expe	3,915.75	0.00	0.00
15CC89	Wastewater Treatment Processes - CS	740000	Cap Equipment	9,313.77	0.00	0.00
15CC89	Wastewater Treatment Processes - CS	760300	F&A Expenditures	6,492.40	0.00	0.00
15CC90	Tidal Marsh in Hampton - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC90	Tidal Marsh in Hampton - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CC90	Tidal Marsh in Hampton - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CC92	Aeronomy at Earth CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,544.70	0.00	9,721.86
15CC92	Aeronomy at Earth CS	611F15	Fac Tenure Track AAUP (UNH)	18,405.48	0.00	0.00
15CC92	Aeronomy at Earth CS	65YB10	Base Benefit Distr (fica)	934.50	0.00	778.37
15CC92	Aeronomy at Earth CS	65YF10	Full Fringe Benefit Distr Expe	8,061.59	0.00	0.00
15CC92	Aeronomy at Earth CS	7112	Research Supplies	0.00	0.00	0.00
15CC93	Stock Enhancement of the NH - CS	611F15	Fac Tenure Track AAUP (UNH)	3,745.28	0.00	0.00
15CC93	Stock Enhancement of the NH - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC93	Stock Enhancement of the NH - CS	65YF10	Full Fringe Benefit Distr Expe	1,640.49	0.00	0.00
15CC93	Stock Enhancement of the NH - CS	711200	Research Supplies	9.98	0.00	0.00
15CC93	Stock Enhancement of the NH - CS	760300	F&A Expenditures	2,724.82	0.00	0.00
15CC94	White and Seavey Islands Tern - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC94	White and Seavey Islands Tern - CS	615F10	PAT	17,209.23	0.00	0.00
15CC94	White and Seavey Islands Tern - CS	65YF10	Full Fringe Benefit Distr Expe	7,537.60	0.00	0.00
15CC94	White and Seavey Islands Tern - CS	760300	F&A Expenditures	6,434.21	0.00	0.00
15CC95	Innovative Binder Compatible - CS	611F15	Fac Tenure Track AAUP (UNH)	20,158.33	0.00	0.00
15CC95	Innovative Binder Compatible - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC95	Innovative Binder Compatible - CS	65YF10	Full Fringe Benefit Distr Expe	8,829.41	0.00	0.00
15CC95	Innovative Binder Compatible - CS	760300	F&A Expenditures	14,638.78	0.00	0.00
15CC96	Making Noyce in NH - CS	611F15	Fac Tenure Track AAUP (UNH)	21,297.88	0.00	0.00
15CC96	Making Noyce in NH - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC96	Making Noyce in NH - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC96	Making Noyce in NH - CS	616F10	Extension Educator	5,413.63	0.00	0.00
15CC96	Making Noyce in NH - CS	65YF10	Full Fringe Benefit Distr Expe	11,699.69	0.00	0.00
15CC96	Making Noyce in NH - CS	710	Travel	0.00	0.00	0.00
15CC96	Making Noyce in NH - CS	722200	Participant Support	0.00	0.00	0.00
15CC96	Making Noyce in NH - CS	760300	F&A Expenditures	19,397.58	0.00	0.00
15CC97	Coastal Communities & Climate - CS	616F10	Extension Educator	4,968.66	0.00	0.00
15CC97	Coastal Communities & Climate - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CC97	Coastal Communities & Climate - CS	65YF10	Full Fringe Benefit Distr Expe	2,176.28	0.00	0.00
15CC97	Coastal Communities & Climate - CS	760300	F&A Expenditures	1,857.80	0.00	0.00
15CC98	CIBBR Yr4: TLR-TRIF - CS	611F15	Fac Tenure Track AAUP (UNH)	24,471.90	0.00	0.00
15CC98	CIBBR Yr4: TLR-TRIF - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC98	CIBBR Yr4: TLR-TRIF - CS	65YF10	Full Fringe Benefit Distr Expe	10,718.70	0.00	0.00
15CC99	CIBBR Yr4: cAMP Signaling - CS	611F15	Fac Tenure Track AAUP (UNH)	21,333.75	0.00	0.00
15CC99	CIBBR Yr4: cAMP Signaling - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC99	CIBBR Yr4: cAMP Signaling - CS	65YF10	Full Fringe Benefit Distr Expe	9,344.25	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611F60	Faculty NTT Research	0.00	30,530.07	0.00
15CCUS	Undistributed Salaries for COLA	611Q90	Post Doc	0.00	5,223.59	0.00
15CCUS	Undistributed Salaries for COLA	615F10	PAT	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	617F10	Operating Staff	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	61SNSH	Student Labor	0.00	287.00	0.00
15CCUS	Undistributed Salaries for COLA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	65YF10	Full Fringe Benefit Distr Expe	0.00	13,738.53	0.00
15CCUS	Undistributed Salaries for COLA	65YQ10	Post-Doc Fringe Benefit	0.00	1,300.67	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	611F15	Fac Tenure Track AAUP (UNH)	20,549.25	0.00	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	65YF10	Full Fringe Benefit Distr Expe	9,000.60	0.00	0.00
15CD01	C19 Volunteer Beach Profiling CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
15CD01	C19 Volunteer Beach Profiling CS	61DTHX	Full Time Temp - Hourly	3,041.00	0.00	0.00
15CD01	C19 Volunteer Beach Profiling CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CD01	C19 Volunteer Beach Profiling CS	65YT10	FT Temp Benefit Distr	243.29	0.00	0.00
15CD01	C19 Volunteer Beach Profiling CS	760300	F&A Expenditures	853.90	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	611F15	Fac Tenure Track AAUP (UNH)	21,843.77	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	65YF10	Full Fringe Benefit Distr Expe	9,567.58	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	760300	F&A Expenditures	11,056.78	0.00	0.00
15CD03	Effects of Environmental - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD03	Effects of Environmental - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CD03	Effects of Environmental - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CD04	Urban Rural Action in NH - CS	615F10	PAT	60.94	0.00	0.00
15CD04	Urban Rural Action in NH - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CD04	Urban Rural Action in NH - CS	65YB10	Base Benefit Distr (fica)	40.50	0.00	0.00
15CD04	Urban Rural Action in NH - CS	65YF10	Full Fringe Benefit Distr Expe	566.40	0.00	0.00
15CD04	Urban Rural Action in NH - CS	65YP10	Nonstatus Benefit Distr (Fica)	387.70	0.00	0.00
15CD04	Urban Rural Action in NH - CS	760300	F&A Expenditures	371.51	0.00	0.00
15CD05	Maintaining and Enhancing the - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CD05	Maintaining and Enhancing the - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CD05	Maintaining and Enhancing the - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	611F15	Fac Tenure Track AAUP (UNH)	6,633.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	65YF10	Full Fringe Benefit Distr Expe	2,905.09	0.00	0.00
15CD07	Existing VOCA Projects - CS	760300	F&A Expenditures	3,357.39	0.00	0.00
15CD08	LiDAR- Enabled Monitoring - CS	611F15	Fac Tenure Track AAUP (UNH)	5,355.00	0.00	0.00
15CD08	LiDAR- Enabled Monitoring - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD08	LiDAR- Enabled Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	2,345.55	0.00	0.00
15CD08	LiDAR- Enabled Monitoring - CS	760300	F&A Expenditures	3,888.75	0.00	0.00
15CD10	Title IVE Year 3 of 4 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD10	Title IVE Year 3 of 4 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CD10	Title IVE Year 3 of 4 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CD11	Assessing Insect Communities A - CS	611F15	Fac Tenure Track AAUP (UNH)	11,525.85	0.00	0.00
15CD11	Assessing Insect Communities A - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD11	Assessing Insect Communities A - CS	65YF10	Full Fringe Benefit Distr Expe	5,048.40	0.00	0.00
15CD11	Assessing Insect Communities A - CS	760300	F&A Expenditures	4,309.31	0.00	0.00
15CD12	Acer Saccharum - CS	611F15	Fac Tenure Track AAUP (UNH)	16,568.04	0.00	0.00
15CD12	Acer Saccharum - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD12	Acer Saccharum - CS	65YF10	Full Fringe Benefit Distr Expe	7,256.84	0.00	0.00
15CD12	Acer Saccharum - CS	760300	F&A Expenditures	12,031.47	0.00	0.00
15CD13	Planning a Resilient Tomorrow - CS	616F10	Extension Educator	977.02	0.00	0.00
15CD13	Planning a Resilient Tomorrow - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CD13	Planning a Resilient Tomorrow - CS	65YF10	Full Fringe Benefit Distr Expe	427.86	0.00	0.00
15CD13	Planning a Resilient Tomorrow - CS	760300	F&A Expenditures	365.26	0.00	0.00
15CD15	RII-Track 1-Linqing Li - CS	711200	Research Supplies	0.00	0.00	0.00
15CD15	RII-Track 1-Linqing Li - CS	740000	Cap Equipment	0.00	0.00	0.00
15CD15	RII-Track 1-Linqing Li - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CD16	2020 New Hampshire Forest Stew - CS	616F10	Extension Educator	41,561.70	0.00	0.00
15CD16	2020 New Hampshire Forest Stew - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CD16	2020 New Hampshire Forest Stew - CS	65YF10	Full Fringe Benefit Distr Expe	18,203.65	0.00	0.00
15CD16	2020 New Hampshire Forest Stew - CS	760300	F&A Expenditures	15,539.03	0.00	0.00
15CD18	2020 Urban and Community Fores - CS	616F10	Extension Educator	21,279.82	0.00	0.00
15CD18	2020 Urban and Community Fores - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CD18	2020 Urban and Community Fores - CS	65YF10	Full Fringe Benefit Distr Expe	9,320.44	0.00	0.00
15CD18	2020 Urban and Community Fores - CS	760300	F&A Expenditures	7,956.10	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	615F10	PAT	19,526.11	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	61SNSH	Student Labor	9,702.15	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	61SNWS	College Work Study	1,306.90	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	65YF10	Full Fringe Benefit Distr Expe	8,552.45	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15CD19	UNH TRIO Student Support Ser - CS	760300	F&A Expenditures	3,126.98	0.00	0.00
15CD22	Identifying Poor Quality Fores - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD22	Identifying Poor Quality Fores - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CD22	Identifying Poor Quality Fores - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CD22	Identifying Poor Quality Fores - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CD24	2021-22 NOAA Great Bay System - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD24	2021-22 NOAA Great Bay System - CS	615F10	PAT	3,596.54	0.00	0.00
15CD24	2021-22 NOAA Great Bay System - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CD24	2021-22 NOAA Great Bay System - CS	65YF10	Full Fringe Benefit Distr Expe	1,575.28	0.00	0.00
15CD24	2021-22 NOAA Great Bay System - CS	760300	F&A Expenditures	1,344.67	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	614F10	Academic Administrator	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	710	Travel	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	7112	Research Supplies	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CD27	"Proteomic Approach to Determi - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD27	"Proteomic Approach to Determi - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CD27	"Proteomic Approach to Determi - CS	617BHO	Operating Staff-Overtime	310.28	0.00	0.00
15CD27	"Proteomic Approach to Determi - CS	617F10	Operating Staff	5,267.55	0.00	0.00
15CD27	"Proteomic Approach to Determi - CS	65YB10	Base Benefit Distr (fica)	25.12	0.00	0.00
15CD27	"Proteomic Approach to Determi - CS	65YF10	Full Fringe Benefit Distr Expe	2,307.16	0.00	0.00
15CD27	"Proteomic Approach to Determi - CS	760300	F&A Expenditures	3,994.60	0.00	0.00
15CD28	TRB NCHRP IDEA - CS	611F15	Fac Tenure Track AAUP (UNH)	7,189.42	0.00	0.00
15CD28	TRB NCHRP IDEA - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD28	TRB NCHRP IDEA - CS	65YF10	Full Fringe Benefit Distr Expe	3,148.85	0.00	0.00
15CD28	TRB NCHRP IDEA - CS	760300	F&A Expenditures	5,220.83	0.00	0.00
15CD29	Distance Learning and Telemedi - CS	740000	Cap Equipment	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611F60	Faculty NTT Research	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611Q90	Post Doc	990.39	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	615F10	PAT	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	617F10	Operating Staff	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	61CPEX	Part Time Salary	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	65YF10	Full Fringe Benefit Distr Expe	433.79	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	615F10	PAT	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F60	Faculty NTT Research	11,894.09	746.60	0.00
15CFUS	Undistributed Salaries for SHHS	611F70	Faculty NTT Clinical	2,414.50	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	614F10	Academic Administrator	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	615F10	PAT	7,544.40	5,318.07	(0.01)
15CFUS	Undistributed Salaries for SHHS	617BHO	Operating Staff-Overtime	4.66	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	617F10	Operating Staff	557.70	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	61CPEX	Part Time Salary	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	61CPHX	Part Time Hourly	0.00	2,304.00	0.00
15CFUS	Undistributed Salaries for SHHS	65YB10	Base Benefit Distr (fica)	0.38	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	65YF10	Full Fringe Benefit Distr Expe	9,815.92	2,729.11	0.00
15CFUS	Undistributed Salaries for SHHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	184.32	0.00
15CGUS	Undistributed Sals for Gen Admin	615F10	PAT	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	617F10	Operating Staff	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15CRUS	Undistributed Sal for Research & PS	611Q90	Post Doc	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	614F10	Academic Administrator	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	615F10	PAT	0.00	6,600.77	0.00
15CRUS	Undistributed Sal for Research & PS	617F10	Operating Staff	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	65YF10	Full Fringe Benefit Distr Expe	0.00	2,970.35	0.00
15CRUS	Undistributed Sal for Research & PS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	614F10	Academic Administrator	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	615F10	PAT	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	616F10	Extension Educator	5,344.85	4,199.43	0.00
15CX00	Undistributed Salaries - CE	617F10	Operating Staff	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	65YF10	Full Fringe Benefit Distr Expe	2,341.05	1,889.77	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F60	Faculty NTT Research	198,801.31	81,094.31	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611Q90	Post Doc	22,142.28	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	614F10	Academic Administrator	44,707.38	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	615F10	PAT	272,942.80	83,411.29	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	615F1R	Retro PAT	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	617BHO	Operating Staff-Overtime	126.69	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	617F10	Operating Staff	3,293.75	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	61KBBN	OTP-Bonus & Recruit-other than fac	6,350.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	65YB10	Base Benefit Distr (fica)	524.61	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	65YF10	Full Fringe Benefit Distr Expe	237,346.89	74,027.53	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611F15	Fac Tenure Track AAUP (UNH)	(0.01)	9,007.06	0.01
15CZSU	Undistributed Salaries for EOS-SSC	611F60	Faculty NTT Research	7,517.54	44,015.35	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611Q90	Post Doc	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	614F10	Academic Administrator	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	615F10	PAT	(873.81)	(280.54)	919.57
15CZSU	Undistributed Salaries for EOS-SSC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	617BLG	Operating Staff-Longevity	108.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	617F10	Operating Staff	6,291.60	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	61SNSH	Student Labor	(129.93)	0.00	129.93
15CZSU	Undistributed Salaries for EOS-SSC	65YB10	Base Benefit Distr (fica)	8.76	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	65YF10	Full Fringe Benefit Distr Expe	5,676.69	23,741.42	402.79
15CZSU	Undistributed Salaries for EOS-SSC	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	710000	In-State Travel	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	710100	Out-of-State Travel	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	710D00	Domestic Travel NH	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	711100	Supplies-General	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	714000	Postage-General	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	718000	Telecom-General	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
15GX62	Carroll County State FY 18	61JBEX	Casual - Exempt	0.00	0.00	0.00

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15GX62	Carroll County State FY 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX62	Carroll County State FY 18	710000	In-State Travel	0.00	0.00	0.00
15GX62	Carroll County State FY 18	710300	Conference Registration Fees	0.00	0.00	0.00
15GX62	Carroll County State FY 18	710D00	Domestic Travel NH	0.00	0.00	0.00
15GX62	Carroll County State FY 18	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
15GX62	Carroll County State FY 18	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
15GX62	Carroll County State FY 18	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
15GX62	Carroll County State FY 18	711100	Supplies-General	0.00	0.00	0.00
15GX62	Carroll County State FY 18	714000	Postage-General	0.00	0.00	0.00
15GX62	Carroll County State FY 18	718000	Telecom-General	0.00	0.00	0.00
15GX62	Carroll County State FY 18	718008	Telecom-Internet Services	0.00	0.00	0.00
15GX62	Carroll County State FY 18	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
15GX62	Carroll County State FY 18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	61CPHX	Part Time Hourly	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	710000	In-State Travel	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	710D00	Domestic Travel NH	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	711100	Supplies-General	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	714000	Postage-General	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	717200	Other Professional Services-General	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	718000	Telecom-General	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
15GX64	Coos County State FY 18	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX64	Coos County State FY 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX64	Coos County State FY 18	710	Travel	0.00	0.00	0.00
15GX64	Coos County State FY 18	710000	In-State Travel	0.00	0.00	0.00
15GX64	Coos County State FY 18	710300	Conference Registration Fees	0.00	0.00	0.00
15GX64	Coos County State FY 18	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX64	Coos County State FY 18	710D00	Domestic Travel NH	0.00	0.00	0.00
15GX64	Coos County State FY 18	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
15GX64	Coos County State FY 18	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
15GX64	Coos County State FY 18	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
15GX64	Coos County State FY 18	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
15GX64	Coos County State FY 18	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
15GX64	Coos County State FY 18	710F00	Foreign Travel	0.00	0.00	0.00
15GX64	Coos County State FY 18	711100	Supplies-General	0.00	0.00	0.00
15GX64	Coos County State FY 18	713000	Printing & Copying-General	0.00	0.00	0.00
15GX64	Coos County State FY 18	714000	Postage-General	0.00	0.00	0.00
15GX64	Coos County State FY 18	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX64	Coos County State FY 18	717200	Other Professional Services-General	0.00	0.00	0.00
15GX64	Coos County State FY 18	718000	Telecom-General	0.00	0.00	0.00
15GX64	Coos County State FY 18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15GX64	Coos County State FY 18	71C600	Insurance	0.00	0.00	0.00
15GX64	Coos County State FY 18	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
15GX64	Coos County State FY 18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
15GX64	Coos County State FY 18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
15GX64	Coos County State FY 18	780000	Heating and Other Fuels	0.00	0.00	0.00
15GX64	Coos County State FY 18	780030	Heating Fuels-Propane	0.00	0.00	0.00
15GX64	Coos County State FY 18	780100	Electricity	0.00	0.00	0.00
15GX64	Coos County State FY 18	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
15GX65	Grafton County State FY '18	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX65	Grafton County State FY '18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX65	Grafton County State FY '18	710000	In-State Travel	0.00	0.00	0.00
15GX65	Grafton County State FY '18	710100	Out-of-State Travel	0.00	0.00	0.00
15GX65	Grafton County State FY '18	710300	Conference Registration Fees	0.00	0.00	0.00
15GX65	Grafton County State FY '18	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX65	Grafton County State FY '18	711100	Supplies-General	0.00	0.00	0.00
15GX65	Grafton County State FY '18	713000	Printing & Copying-General	0.00	0.00	0.00

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15GX65	Grafton County State FY '18	714000	Postage-General	0.00	0.00	0.00
15GX65	Grafton County State FY '18	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX65	Grafton County State FY '18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
15GX65	Grafton County State FY '18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	710000	In-State Travel	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	710300	Conference Registration Fees	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	711100	Supplies-General	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	710000	In-State Travel	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	711100	Supplies-General	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	714000	Postage-General	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
15GX69	Strafford County State FY 18	61CBHO	Part Time - Overtime	0.00	0.00	0.00
15GX69	Strafford County State FY 18	61CPHX	Part Time Hourly	0.00	0.00	0.00
15GX69	Strafford County State FY 18	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX69	Strafford County State FY 18	61SNWS	College Work Study	0.00	0.00	0.00
15GX69	Strafford County State FY 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX69	Strafford County State FY 18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15GX69	Strafford County State FY 18	710000	In-State Travel	0.00	0.00	0.00
15GX69	Strafford County State FY 18	710D00	Domestic Travel NH	0.00	0.00	0.00
15GX69	Strafford County State FY 18	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
15GX69	Strafford County State FY 18	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
15GX69	Strafford County State FY 18	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
15GX69	Strafford County State FY 18	711100	Supplies-General	0.00	0.00	0.00
15GX69	Strafford County State FY 18	713000	Printing & Copying-General	0.00	0.00	0.00
15GX69	Strafford County State FY 18	714000	Postage-General	0.00	0.00	0.00
15GX69	Strafford County State FY 18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
15GX69	Strafford County State FY 18	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	710	Travel	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	710000	In-State Travel	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	710100	Out-of-State Travel	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	710300	Conference Registration Fees	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	711101	Supplies - Admin & Office	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	711172	Program Supplies	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	713000	Printing & Copying-General	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	716123	Rental Property/Room (short term)	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	719100	Membership Dues & Fees	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	780030	Heating Fuels-Propane	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	780100	Electricity	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
15GX71	Belknap County State FY 19	710D	Domestic Travel	0.00	0.00	0.00
15GX71	Belknap County State FY 19	710D00	Domestic Travel NH	0.00	1,978.90	1,978.90
15GX71	Belknap County State FY 19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	62.10	62.10
15GX71	Belknap County State FY 19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	6.00	6.00
15GX71	Belknap County State FY 19	710D50	Domestic Travel Non-NH	0.00	866.68	866.68
15GX71	Belknap County State FY 19	7111	Supplies	0.00	0.00	0.00
15GX71	Belknap County State FY 19	711100	Supplies-General	0.00	875.75	875.75
15GX71	Belknap County State FY 19	713000	Printing & Copying-General	0.00	592.74	592.74
15GX71	Belknap County State FY 19	714000	Postage-General	0.00	110.65	110.65
15GX71	Belknap County State FY 19	715005	Non-Cap Equip-Computer Hardware	0.00	1,448.43	1,448.43
15GX71	Belknap County State FY 19	718000	Telecom-General	0.00	615.60	615.60
15GX71	Belknap County State FY 19	719005	Business Meals-Group or Class Meals	0.00	26.94	26.94

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15GX71	Belknap County State FY 19	719025	Business Meals-Volunteer Food	0.00	43.76	43.76
15GX71	Belknap County State FY 19	76O182	Int Alloc-Telecom Data (Chg)	0.00	675.00	675.00
15GX72	Carrol County State FY 19	710D	Domestic Travel	0.00	0.00	0.00
15GX72	Carrol County State FY 19	710D00	Domestic Travel NH	0.00	7,183.37	7,183.37
15GX72	Carrol County State FY 19	710D10	Domestic Travel NH - Airfare	0.00	60.00	60.00
15GX72	Carrol County State FY 19	710D50	Domestic Travel Non-NH	0.00	229.00	229.00
15GX72	Carrol County State FY 19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	60.00	60.00
15GX72	Carrol County State FY 19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	229.00	229.00
15GX72	Carrol County State FY 19	711100	Supplies-General	0.00	379.21	379.21
15GX72	Carrol County State FY 19	711172	Program Supplies	0.00	102.99	102.99
15GX72	Carrol County State FY 19	713000	Printing & Copying-General	0.00	1,413.30	1,413.30
15GX72	Carrol County State FY 19	714000	Postage-General	0.00	1,200.00	1,200.00
15GX72	Carrol County State FY 19	715005	Non-Cap Equip-Computer Hardware	0.00	1,648.44	1,648.44
15GX72	Carrol County State FY 19	716100	Rentals & Leases-General	0.00	7,300.00	7,300.00
15GX72	Carrol County State FY 19	718000	Telecom-General	0.00	0.00	0.00
15GX72	Carrol County State FY 19	719000	Business Meals-Meetings-Non Travel	0.00	14.97	14.97
15GX72	Carrol County State FY 19	719025	Business Meals-Volunteer Food	0.00	17.69	17.69
15GX72	Carrol County State FY 19	76O100	Int All-Travel-In State (Chg)	0.00	75.00	75.00
15GX73	Cheshire County State FY 19	61CPHX	Part Time Hourly	0.00	2,707.75	2,707.75
15GX73	Cheshire County State FY 19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	227.45	227.45
15GX73	Cheshire County State FY 19	710D	Domestic Travel	0.00	0.00	0.00
15GX73	Cheshire County State FY 19	710D00	Domestic Travel NH	0.00	2,113.35	2,113.35
15GX73	Cheshire County State FY 19	710D50	Domestic Travel Non-NH	0.00	401.94	401.94
15GX73	Cheshire County State FY 19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	156.84	156.84
15GX73	Cheshire County State FY 19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	251.00	251.00
15GX73	Cheshire County State FY 19	7111	Supplies	0.00	0.00	0.00
15GX73	Cheshire County State FY 19	711100	Supplies-General	0.00	268.51	268.51
15GX73	Cheshire County State FY 19	713000	Printing & Copying-General	0.00	704.64	704.64
15GX73	Cheshire County State FY 19	714000	Postage-General	0.00	200.00	200.00
15GX73	Cheshire County State FY 19	716100	Rentals & Leases-General	0.00	94.98	94.98
15GX73	Cheshire County State FY 19	719000	Business Meals-Meetings-Non Travel	0.00	46.84	46.84
15GX73	Cheshire County State FY 19	71C600	Insurance	0.00	73.25	73.25
15GX74	Coos County State FY 19	710D	Domestic Travel	0.00	0.00	0.00
15GX74	Coos County State FY 19	710D00	Domestic Travel NH	0.00	3,753.01	3,753.01
15GX74	Coos County State FY 19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	100.00	100.00
15GX74	Coos County State FY 19	710D20	Domestic Travel NH - Hotel/Lodging	0.00	412.02	412.02
15GX74	Coos County State FY 19	710D30	Domestic Travel NH - Meals/Incidtls	0.00	200.00	200.00
15GX74	Coos County State FY 19	710D50	Domestic Travel Non-NH	0.00	324.59	324.59
15GX74	Coos County State FY 19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	101.15	101.15
15GX74	Coos County State FY 19	7111	Supplies	0.00	0.00	0.00
15GX74	Coos County State FY 19	711100	Supplies-General	0.00	997.03	997.03
15GX74	Coos County State FY 19	714000	Postage-General	0.00	500.00	500.00
15GX74	Coos County State FY 19	716100	Rentals & Leases-General	0.00	168.95	168.95
15GX74	Coos County State FY 19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX74	Coos County State FY 19	719025	Business Meals-Volunteer Food	0.00	16.98	16.98
15GX74	Coos County State FY 19	71C600	Insurance	0.00	308.78	308.78
15GX74	Coos County State FY 19	76O100	Int All-Travel-In State (Chg)	0.00	150.00	150.00
15GX74	Coos County State FY 19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	156.75	156.75
15GX74	Coos County State FY 19	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
15GX74	Coos County State FY 19	780100	Electricity	0.00	1,218.70	1,218.70
15GX75	Grafton County State FY 19	710D00	Domestic Travel NH	0.00	0.00	0.00
15GX75	Grafton County State FY 19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
15GX75	Grafton County State FY 19	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
15GX75	Grafton County State FY 19	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
15GX75	Grafton County State FY 19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
15GX75	Grafton County State FY 19	711100	Supplies-General	0.00	0.00	0.00
15GX75	Grafton County State FY 19	713000	Printing & Copying-General	0.00	0.00	0.00
15GX75	Grafton County State FY 19	714000	Postage-General	0.00	0.00	0.00
15GX75	Grafton County State FY 19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX76	Hillsborough County State FY '19	710D00	Domestic Travel NH	0.00	0.00	0.00
15GX76	Hillsborough County State FY '19	711100	Supplies-General	0.00	0.00	0.00
15GX77	Merrimack County State FY 19	710D	Domestic Travel	0.00	0.00	0.00
15GX77	Merrimack County State FY 19	7111	Supplies	0.00	0.00	0.00
15GX77	Merrimack County State FY 19	714000	Postage-General	0.00	2,000.00	2,000.00

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15GX77	Merrimack County State FY 19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	124.68	124.68
15GX77	Merrimack County State FY 19	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	710	Travel	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	710000	In-State Travel	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	710D00	Domestic Travel NH	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	711100	Supplies-General	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	714000	Postage-General	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15GX79	Stafford County State FY 19	61CPHX	Part Time Hourly	0.00	3,182.89	3,182.89
15GX79	Stafford County State FY 19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	267.36	267.36
15GX79	Stafford County State FY 19	710D	Domestic Travel	0.00	0.00	0.00
15GX79	Stafford County State FY 19	710D00	Domestic Travel NH	0.00	1,572.80	1,572.80
15GX79	Stafford County State FY 19	7111	Supplies	0.00	0.00	0.00
15GX79	Stafford County State FY 19	711100	Supplies-General	0.00	1,482.36	1,482.36
15GX79	Stafford County State FY 19	713000	Printing & Copying-General	0.00	665.09	665.09
15GX79	Stafford County State FY 19	716100	Rentals & Leases-General	0.00	3,000.00	3,000.00
15GX79	Stafford County State FY 19	718000	Telecom-General	0.00	353.70	353.70
15GX79	Stafford County State FY 19	719025	Business Meals-Volunteer Food	0.00	44.50	44.50
15GX79	Stafford County State FY 19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	176.00	176.00
15GX80	Sullivan County State '19	710D00	Domestic Travel NH	0.00	81.37	81.37
15GX80	Sullivan County State '19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
15GX80	Sullivan County State '19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
15GX80	Sullivan County State '19	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
15GX80	Sullivan County State '19	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
15GX80	Sullivan County State '19	711100	Supplies-General	0.00	0.00	0.00
15GX80	Sullivan County State '19	711101	Supplies - Admin & Office	0.00	0.00	0.00
15GX80	Sullivan County State '19	711172	Program Supplies	0.00	0.00	0.00
15GX80	Sullivan County State '19	713000	Printing & Copying-General	0.00	0.00	0.00
15GX80	Sullivan County State '19	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX80	Sullivan County State '19	716123	Rental Property/Room (short term)	0.00	0.00	0.00
15GX80	Sullivan County State '19	718000	Telecom-General	0.00	0.00	0.00
15GX80	Sullivan County State '19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX80	Sullivan County State '19	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15GX80	Sullivan County State '19	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
15GX80	Sullivan County State '19	719100	Membership Dues & Fees	0.00	0.00	0.00
15GX80	Sullivan County State '19	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
15GX80	Sullivan County State '19	780030	Heating Fuels-Propane	0.00	0.00	0.00
15GX80	Sullivan County State '19	780100	Electricity	0.00	0.00	0.00
15GX80	Sullivan County State '19	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
15GX80	Sullivan County State '19	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
15GX81	Belknap County State FY 20	710D	Domestic Travel	0.00	0.00	0.00
15GX81	Belknap County State FY 20	710D00	Domestic Travel NH	141.46	0.00	0.00
15GX81	Belknap County State FY 20	7111	Supplies	0.00	0.00	0.00
15GX81	Belknap County State FY 20	713000	Printing & Copying-General	(104.46)	0.00	0.00
15GX82	Carroll County State FY 20	710D	Domestic Travel	0.00	0.00	0.00
15GX82	Carroll County State FY 20	710D00	Domestic Travel NH	0.00	1,142.01	1,142.01
15GX82	Carroll County State FY 20	710D50	Domestic Travel Non-NH	0.00	108.10	108.10
15GX82	Carroll County State FY 20	711100	Supplies-General	0.00	0.00	0.00
15GX84	Coos County State FY 20	61CPHX	Part Time Hourly	12,823.14	0.00	0.00
15GX84	Coos County State FY 20	65YP10	Nonstatus Benefit Distr (Fica)	1,077.16	0.00	0.00
15GX84	Coos County State FY 20	710D	Domestic Travel	0.00	0.00	0.00
15GX84	Coos County State FY 20	710D00	Domestic Travel NH	4,900.23	0.00	209.08
15GX84	Coos County State FY 20	710D01	Domestic Travel NH - Wkshp/Conf Fee	165.00	0.00	0.00
15GX84	Coos County State FY 20	710D20	Domestic Travel NH - Hotel/Lodging	351.84	0.00	0.00
15GX84	Coos County State FY 20	7111	Supplies	0.00	0.00	0.00
15GX84	Coos County State FY 20	711100	Supplies-General	1,119.86	0.00	127.45
15GX84	Coos County State FY 20	713000	Printing & Copying-General	413.81	0.00	0.00
15GX84	Coos County State FY 20	714000	Postage-General	555.25	0.00	0.00
15GX84	Coos County State FY 20	715005	Non-Cap Equip-Computer Hardware	1,572.99	0.00	0.00
15GX84	Coos County State FY 20	716100	Rentals & Leases-General	673.02	0.00	0.00
15GX84	Coos County State FY 20	717200	Other Professional Services-General	19,791.56	0.00	1,489.49

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15GX84	Coos County State FY 20	718000	Telecom-General	2,466.24	0.00	0.00
15GX84	Coos County State FY 20	71C600	Insurance	277.06	0.00	0.00
15GX84	Coos County State FY 20	76O112	Int All-Supplies-Softwar&Licen(Chg)	502.00	0.00	0.00
15GX84	Coos County State FY 20	780000	Heating and Other Fuels	399.65	0.00	0.00
15GX84	Coos County State FY 20	780100	Electricity	822.28	0.00	0.00
15GX84	Coos County State FY 20	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	60.00
15GX85	Grafton County State FY 20	710D00	Domestic Travel NH	0.00	0.00	0.00
15GX85	Grafton County State FY 20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	222.94	222.94
15GX85	Grafton County State FY 20	711100	Supplies-General	0.00	0.00	0.00
15GX85	Grafton County State FY 20	714000	Postage-General	0.00	358.75	358.75
15GX85	Grafton County State FY 20	719000	Business Meals-Meetings-Non Travel	0.00	21.31	21.31
15GX87	Merrimack County FY 20 State	710D	Domestic Travel	0.00	0.00	0.00
15GX87	Merrimack County FY 20 State	7111	Supplies	0.00	0.00	0.00
15GX87	Merrimack County FY 20 State	714000	Postage-General	1,000.00	0.00	0.00
15GX87	Merrimack County FY 20 State	718000	Telecom-General	7,915.77	0.00	0.00
15GX89	Strafford County State FY 20	710D	Domestic Travel	0.00	0.00	0.00
15GX89	Strafford County State FY 20	7111	Supplies	0.00	0.00	0.00
15GX89	Strafford County State FY 20	716100	Rentals & Leases-General	9,000.00	6,000.00	9,000.00
15GX89	Strafford County State FY 20	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	251.00	251.00
15GX90	Sullivan County State FY 20	710D00	Domestic Travel NH	0.00	8,059.03	10,296.41
15GX90	Sullivan County State FY 20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	169.00
15GX90	Sullivan County State FY 20	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
15GX90	Sullivan County State FY 20	710D50	Domestic Travel Non-NH	0.00	584.72	584.72
15GX90	Sullivan County State FY 20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	45.00	45.00
15GX90	Sullivan County State FY 20	710D60	Domestic Travel Non-NH - Airfare	0.00	242.96	242.96
15GX90	Sullivan County State FY 20	711100	Supplies-General	179.15	203.52	203.52
15GX90	Sullivan County State FY 20	711101	Supplies - Admin & Office	0.00	11.00	11.00
15GX90	Sullivan County State FY 20	711172	Program Supplies	0.00	73.19	73.19
15GX90	Sullivan County State FY 20	713000	Printing & Copying-General	0.00	1,031.80	1,632.33
15GX90	Sullivan County State FY 20	714000	Postage-General	0.00	2.35	2.35
15GX90	Sullivan County State FY 20	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX90	Sullivan County State FY 20	716123	Rental Property/Room (short term)	0.00	60.00	60.00
15GX90	Sullivan County State FY 20	719000	Business Meals-Meetings-Non Travel	0.00	18.82	18.82
15GX90	Sullivan County State FY 20	719005	Business Meals-Group or Class Meals	0.00	7.98	7.98
15GX90	Sullivan County State FY 20	719025	Business Meals-Volunteer Food	0.00	43.06	43.06
15GX90	Sullivan County State FY 20	719100	Membership Dues & Fees	0.00	0.00	0.00
15GX90	Sullivan County State FY 20	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	631.00	631.00
15GX90	Sullivan County State FY 20	780030	Heating Fuels-Propane	0.00	0.00	1,802.05
15GX90	Sullivan County State FY 20	780100	Electricity	0.00	0.00	676.39
15GX90	Sullivan County State FY 20	780Z30	Other Utilities-Water and Sewer	0.00	0.00	100.16
15GX90	Sullivan County State FY 20	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	1,093.07
15H111	Hatch Administration - Match	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15H111	Hatch Administration - Match	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H111	Hatch Administration - Match	614F10	Academic Administrator	0.00	0.00	0.00
15H111	Hatch Administration - Match	615F10	PAT	80,740.57	115,990.71	161,897.88
15H111	Hatch Administration - Match	616F10	Extension Educator	0.00	0.00	0.00
15H111	Hatch Administration - Match	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15H111	Hatch Administration - Match	617BLG	Operating Staff-Longevity	718.81	712.55	987.86
15H111	Hatch Administration - Match	617F10	Operating Staff	19,899.31	19,549.18	27,174.47
15H111	Hatch Administration - Match	618FBN	Other bonuses with full fringe	0.00	1,348.24	1,348.24
15H111	Hatch Administration - Match	61KBBN	OTP-Bonus & Recruit-other than fac	420.00	0.00	0.00
15H111	Hatch Administration - Match	65YB10	Base Benefit Distr (fica)	95.63	59.93	83.04
15H111	Hatch Administration - Match	65YF10	Full Fringe Benefit Distr Expe	40,759.18	55,439.75	77,120.43
15H604	Conservation Plant Resources	617F10	Operating Staff	0.00	0.00	0.00
15H604	Conservation Plant Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H611	Conservation Plant Resources	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15H611	Conservation Plant Resources	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H611	Conservation Plant Resources	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H615	Managing Systems to Improve	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H615	Managing Systems to Improve	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H616	Managing Systems to Improve	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H616	Managing Systems to Improve	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	611Q90	Post Doc	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00

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15H619	Soil Microbial Efficiency	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H628	Solutions to Bee Problems	611Q90	Post Doc	0.00	0.00	0.00
15H628	Solutions to Bee Problems	613B90	Graduate Summer Appoint-Research	0.00	2,007.29	2,007.29
15H628	Solutions to Bee Problems	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H628	Solutions to Bee Problems	65YB10	Base Benefit Distr (fica)	0.00	168.60	168.60
15H628	Solutions to Bee Problems	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	611Q90	Post Doc	0.00	7,231.55	7,231.55
15H632	Applied Agricultural Genomics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	65YQ10	Post-Doc Fringe Benefit	0.00	1,800.68	1,800.68
15H633	Search	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H633	Search	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H633	Search	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	611Q90	Post Doc	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	611Q90	Post Doc	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	611Q90	Post Doc	0.00	7,231.55	7,231.55
15H637	Frankia-Actinorhizal Plant Assoc	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	65YQ10	Post-Doc Fringe Benefit	0.00	1,800.68	1,800.68
15H638	Exploratory Research	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H638	Exploratory Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H638	Exploratory Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H639	Improving finfish production	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H639	Improving finfish production	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H639	Improving finfish production	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	711200	Research Supplies	0.00	0.00	0.00
15H644	The Ecology of Soil Health	613B90	Graduate Summer Appoint-Research	2,395.37	0.00	2,017.15
15H644	The Ecology of Soil Health	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H644	The Ecology of Soil Health	65YB10	Base Benefit Distr (fica)	201.21	0.00	169.44
15H645	Interspecies Hybrids Squash	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	617F10	Operating Staff	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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15H649	Weight Related Factors	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15H649	Weight Related Factors	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H649	Weight Related Factors	713010	Printing & Copying-Publications	0.00	0.00	0.00
15H650	Bee Health	616F10	Extension Educator	0.00	2,040.52	2,040.52
15H650	Bee Health	65YF10	Full Fringe Benefit Distr Expe	0.00	826.45	826.45
15H651	NH Watershed Management	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H651	NH Watershed Management	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H651	NH Watershed Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	616F10	Extension Educator	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	61CPHX	Part Time Hourly	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	711200	Research Supplies	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	717200	Other Professional Services-General	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Sttlmt	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Sttlmt	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Sttlmt	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	613B90	Graduate Summer Appoint-Research	0.00	2,007.29	2,007.29
15H657	Influence of Ovary Uterus &Emb	65YB10	Base Benefit Distr (fica)	0.00	168.60	168.60
15H658	Ecological Invasion of ST36 Vibrio	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H658	Ecological Invasion of ST36 Vibrio	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	613B90	Graduate Summer Appoint-Research	2,132.53	0.00	1,795.81
15H659	Water Quality,River Network Scales	613N30	Graduate Research Assistant	0.00	7,250.28	9,680.04
15H659	Water Quality,River Network Scales	65YB10	Base Benefit Distr (fica)	179.13	0.00	150.85
15H661	Managing Plant Microbe Interactions	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	61CPHX	Part Time Hourly	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	711200	Research Supplies	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	613B90	Graduate Summer Appoint-Research	0.00	2,007.29	2,007.29
15H663	Harnessing Chemical Ecology	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	65YB10	Base Benefit Distr (fica)	0.00	168.60	168.60
15H663	Harnessing Chemical Ecology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	611Q90	Post Doc	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	613B90	Graduate Summer Appoint-Research	4,649.38	0.00	3,915.26
15H665	Quantifying the drivers of weed	613N30	Graduate Research Assistant	8,468.99	8,143.40	10,872.48
15H665	Quantifying the drivers of weed	65YB10	Base Benefit Distr (fica)	390.55	0.00	328.90
15H665	Quantifying the drivers of weed	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H666	Soil Microbial Growth	611Q90	Post Doc	0.00	3,834.92	3,834.92
15H666	Soil Microbial Growth	613B90	Graduate Summer Appoint-Research	2,254.01	0.00	1,898.11
15H666	Soil Microbial Growth	613N30	Graduate Research Assistant	7,195.87	7,663.58	10,231.86
15H666	Soil Microbial Growth	65YB10	Base Benefit Distr (fica)	189.34	0.00	159.46
15H666	Soil Microbial Growth	65YQ10	Post-Doc Fringe Benefit	0.00	954.90	954.90
15H667	Soil Microbiome in NH Ag	613B90	Graduate Summer Appoint-Research	4,386.54	0.00	3,693.92
15H667	Soil Microbiome in NH Ag	613N30	Graduate Research Assistant	0.00	7,250.28	9,680.04
15H667	Soil Microbiome in NH Ag	65YB10	Base Benefit Distr (fica)	368.47	0.00	310.31
15H670	Using metagenomics dairy cows	611Q90	Post Doc	0.00	21,046.11	7,753.83
15H670	Using metagenomics dairy cows	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	65YQ10	Post-Doc Fringe Benefit	0.00	5,240.40	1,930.68
15H675	Management Systems to Improve	613B90	Graduate Summer Appoint-Research	0.00	2,127.97	2,127.97
15H675	Management Systems to Improve	65YB10	Base Benefit Distr (fica)	0.00	178.75	178.75
15H676	Minimize sea Lice Infestation	613B90	Graduate Summer Appoint-Research	2,132.53	0.00	1,795.81
15H676	Minimize sea Lice Infestation	613N30	Graduate Research Assistant	7,980.88	7,251.84	9,669.12
15H676	Minimize sea Lice Infestation	65YB10	Base Benefit Distr (fica)	179.13	0.00	150.85
15H677	Managing Plant Microbe Interactions	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

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15H677	Managing Plant Microbe Interactions	613B90	Graduate Summer Appoint-Research	0.00	4,014.58	4,014.58
15H677	Managing Plant Microbe Interactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H677	Managing Plant Microbe Interactions	65YB10	Base Benefit Distr (fica)	0.00	337.20	337.20
15H677	Managing Plant Microbe Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H678	From Native Plants to New Crops	613B90	Graduate Summer Appoint-Research	2,254.01	0.00	1,898.11
15H678	From Native Plants to New Crops	613N30	Graduate Research Assistant	4,555.81	7,251.84	9,669.12
15H678	From Native Plants to New Crops	65YB10	Base Benefit Distr (fica)	189.34	0.00	159.46
15H679	Cyclic Nucleotide Phosphodiesterase	613B90	Graduate Summer Appoint-Research	2,254.01	0.00	1,898.11
15H679	Cyclic Nucleotide Phosphodiesterase	613N30	Graduate Research Assistant	7,980.88	7,665.36	10,220.48
15H679	Cyclic Nucleotide Phosphodiesterase	65YB10	Base Benefit Distr (fica)	189.34	0.00	159.46
15H680	Bioavailable Nitrogen	613B90	Graduate Summer Appoint-Research	2,395.37	0.00	2,017.15
15H680	Bioavailable Nitrogen	613N30	Graduate Research Assistant	4,555.81	8,143.40	10,872.48
15H680	Bioavailable Nitrogen	65YB10	Base Benefit Distr (fica)	201.21	0.00	169.44
15H681	Improving Finfish Production	611Q90	Post Doc	20,824.57	13,735.36	21,710.73
15H681	Improving Finfish Production	65YF10	Full Fringe Benefit Distr Expe	8,344.15	0.00	89.72
15H681	Improving Finfish Production	65YQ10	Post-Doc Fringe Benefit	55.16	3,420.05	5,350.72
15H682	Thermal Stress in New England	611Q90	Post Doc	20,824.57	0.00	0.00
15H682	Thermal Stress in New England	65YF10	Full Fringe Benefit Distr Expe	8,433.87	0.00	0.00
15H684	Plant Improvement in Cucurbita	613B90	Graduate Summer Appoint-Research	2,395.37	0.00	2,017.15
15H684	Plant Improvement in Cucurbita	65YB10	Base Benefit Distr (fica)	201.21	0.00	169.44
15H686	Frankia-Actinorhizal Plant Associat	613B90	Graduate Summer Appoint-Research	2,395.37	0.00	2,017.15
15H686	Frankia-Actinorhizal Plant Associat	65YB10	Base Benefit Distr (fica)	201.21	0.00	169.44
15H688	The Impact of SNAP-Ed	613B90	Graduate Summer Appoint-Research	2,132.53	0.00	1,795.81
15H688	The Impact of SNAP-Ed	613N30	Graduate Research Assistant	7,560.34	7,251.84	9,669.12
15H688	The Impact of SNAP-Ed	65YB10	Base Benefit Distr (fica)	179.13	0.00	150.85
15H691	Phytochemicals: improve plant healt	613B90	Graduate Summer Appoint-Research	2,254.01	0.00	1,898.11
15H691	Phytochemicals: improve plant healt	613N30	Graduate Research Assistant	0.00	7,665.36	10,220.48
15H691	Phytochemicals: improve plant healt	65YB10	Base Benefit Distr (fica)	189.34	0.00	159.46
15MS03	McIntire Stennis Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	614F10	Academic Administrator	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	615F10	PAT	21,894.39	31,604.14	44,149.41
15MS03	McIntire Stennis Admin	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	617BLG	Operating Staff-Longevity	205.47	203.61	282.31
15MS03	McIntire Stennis Admin	617F10	Operating Staff	5,685.15	5,585.38	7,764.05
15MS03	McIntire Stennis Admin	618FBN	Other bonuses with full fringe	0.00	346.64	346.64
15MS03	McIntire Stennis Admin	61KBBN	OTP-Bonus & Recruit-other than fac	105.00	0.00	0.00
15MS03	McIntire Stennis Admin	65YB10	Base Benefit Distr (fica)	26.13	17.13	23.75
15MS03	McIntire Stennis Admin	65YF10	Full Fringe Benefit Distr Expe	11,169.86	15,202.25	21,165.46
15MS77	Remotely Sensed Forest Maps	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	711200	Research Supplies	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	611Q90	Post Doc	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	61SNSH	Student Labor	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	611Q90	Post Doc	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	611Q90	Post Doc	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	61CPHX	Part Time Hourly	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00

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15MS85	Small Mammals as Indicators	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	611Q90	Post Doc	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	61CPHX	Part Time Hourly	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15MS88	Invasive plant impacts NH	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS88	Invasive plant impacts NH	613N30	Graduate Research Assistant	0.00	0.00	0.00
15MS88	Invasive plant impacts NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS90	Disease-associated bark communities	611Q90	Post Doc	7,365.60	12,197.06	20,232.26
15MS90	Disease-associated bark communities	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15MS90	Disease-associated bark communities	65YF10	Full Fringe Benefit Distr Expe	2,892.66	0.00	90.40
15MS90	Disease-associated bark communities	65YQ10	Post-Doc Fringe Benefit	55.58	3,037.07	4,982.23
15MS91	Ecohydrological Impacts Forest	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS91	Ecohydrological Impacts Forest	613N30	Graduate Research Assistant	0.00	0.00	0.00
15MS91	Ecohydrological Impacts Forest	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	611Q90	Post Doc	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	613N30	Graduate Research Assistant	0.00	7,250.28	9,680.04
15MS94	Small Mammals in Northern Forests	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	611Q90	Post Doc	12,212.25	12,089.65	20,156.46
15MS95	Mapping Forest Type and Structure	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	65YF10	Full Fringe Benefit Distr Expe	4,855.24	0.00	90.75
15MS95	Mapping Forest Type and Structure	65YQ10	Post-Doc Fringe Benefit	55.80	3,010.31	4,963.17
15MS97	Rehabilitating the Northern Forest	611Q90	Post Doc	20,189.50	6,092.30	14,067.67
15MS97	Rehabilitating the Northern Forest	65YF10	Full Fringe Benefit Distr Expe	8,086.96	0.00	89.72
15MS97	Rehabilitating the Northern Forest	65YQ10	Post-Doc Fringe Benefit	55.16	1,516.96	3,447.63
15MS98	Quantifying decadal trends	611Q90	Post Doc	21,293.07	13,772.75	21,927.54
15MS98	Quantifying decadal trends	65YF10	Full Fringe Benefit Distr Expe	8,532.01	0.00	91.74
15MS98	Quantifying decadal trends	65YQ10	Post-Doc Fringe Benefit	56.40	3,429.37	5,403.51
15P134	NH DOT Bay Bridge Service - PI	7112	Research Supplies	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	716021	Maint & Repairs-Equipment	0.00	970.26	970.26
15P134	NH DOT Bay Bridge Service - PI	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	717200	Other Professional Services-General	0.00	36.60	36.60
15P134	NH DOT Bay Bridge Service - PI	717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	740000	Cap Equipment	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	760300	F&A Expenditures	0.00	354.41	354.41
15P134	NH DOT Bay Bridge Service - PI	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	7112	Research Supplies	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	740000	Cap Equipment	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P176	South Pole Program Income	717106	Finl Services-Epayment CC fees	0.00	47.09	47.09
15P176	South Pole Program Income	722200	Participant Support	0.00	2,464.07	2,464.07
15P176	South Pole Program Income	760300	F&A Expenditures	0.00	22.37	22.37
15P184	Program Income	710	Travel	0.00	0.00	0.00
15P184	Program Income	710000	In-State Travel	0.00	0.00	0.00
15P184	Program Income	710100	Out-of-State Travel	0.00	0.00	0.00
15P184	Program Income	710300	Conference Registration Fees	0.00	0.00	0.00
15P184	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P184	Program Income	711200	Research Supplies	0.00	1,016.56	1,016.56
15P184	Program Income	719125	Licenses/Professional Fees	0.00	0.00	0.00
15P184	Program Income	760300	F&A Expenditures	0.00	264.30	264.30
15P188	Program Income Year 1	616F10	Extension Educator	0.00	2,673.16	9,565.05
15P188	Program Income Year 1	61CPEX	Part Time Salary	500.00	0.00	0.00
15P188	Program Income Year 1	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P188	Program Income Year 1	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
15P188	Program Income Year 1	61JBHX	Casual - Hourly	0.00	0.00	0.00
15P188	Program Income Year 1	61SNSH	Student Labor	542.75	0.00	0.00
15P188	Program Income Year 1	61SNWS	College Work Study	0.00	0.00	0.00

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15P188	Program Income Year 1	65YF10	Full Fringe Benefit Distr Expe	2.30	1,202.93	4,302.03
15P188	Program Income Year 1	65YP10	Nonstatus Benefit Distr (Fica)	40.50	0.00	0.00
15P188	Program Income Year 1	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15P188	Program Income Year 1	710	Travel	0.00	0.00	0.00
15P188	Program Income Year 1	710000	In-State Travel	0.00	0.00	0.00
15P188	Program Income Year 1	710300	Conference Registration Fees	1,259.00	0.00	93.00
15P188	Program Income Year 1	710D00	Domestic Travel NH	120.47	0.00	0.00
15P188	Program Income Year 1	711100	Supplies-General	0.00	0.00	0.00
15P188	Program Income Year 1	711102	Supplies-Central Stores	0.00	0.00	0.00
15P188	Program Income Year 1	711130	Supplies-Maintenance Supplies	6.34	0.00	0.00
15P188	Program Income Year 1	711162	Supplies-Office Supplies	0.00	0.00	0.00
15P188	Program Income Year 1	711172	Program Supplies	121.20	0.00	110.16
15P188	Program Income Year 1	7112	Research Supplies	0.00	0.00	0.00
15P188	Program Income Year 1	711200	Research Supplies	0.00	0.00	0.00
15P188	Program Income Year 1	714000	Postage-General	0.00	0.00	0.00
15P188	Program Income Year 1	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P188	Program Income Year 1	717200	Other Professional Services-General	0.00	0.00	0.00
15P188	Program Income Year 1	718000	Telecom-General	340.87	0.00	0.00
15P188	Program Income Year 1	719100	Membership Dues & Fees	0.00	0.00	688.00
15P188	Program Income Year 1	71C100	Advertising (Non-Employment)	0.00	0.00	814.14
15P188	Program Income Year 1	71C600	Insurance	0.00	0.00	0.00
15P188	Program Income Year 1	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
15P188	Program Income Year 1	76O000	Internal Allocations - Charges	0.00	0.00	125.00
15P188	Program Income Year 1	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
15P188	Program Income Year 1	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	200.00
15P188	Program Income Year 1	76O900	Int Alloc Intercampus (Chg)	75.00	0.00	0.00
15P189	Progam Income Fund Year 2	616F10	Extension Educator	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	61CPEX	Part Time Salary	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	61SNWS	College Work Study	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	710	Travel	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	710000	In-State Travel	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	710D00	Domestic Travel NH	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	711100	Supplies-General	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	711102	Supplies-Central Stores	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	711162	Supplies-Office Supplies	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	711172	Program Supplies	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	7112	Research Supplies	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	711200	Research Supplies	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	714000	Postage-General	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	717106	Finl Services-Epayment CC fees	0.00	(28.84)	(28.84)
15P189	Progam Income Fund Year 2	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	717200	Other Professional Services-General	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	718000	Telecom-General	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	719100	Membership Dues & Fees	100.00	0.00	0.00
15P189	Progam Income Fund Year 2	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	71C600	Insurance	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
15P190	Program Income Fund Year 3	616F10	Extension Educator	0.00	0.00	0.00
15P190	Program Income Fund Year 3	61CPEX	Part Time Salary	0.00	43,616.13	43,616.13
15P190	Program Income Fund Year 3	61JBHX	Casual - Hourly	0.00	0.00	0.00
15P190	Program Income Fund Year 3	61SNSH	Student Labor	0.00	1,114.00	1,114.00
15P190	Program Income Fund Year 3	61SNWS	College Work Study	0.00	0.00	0.00
15P190	Program Income Fund Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P190	Program Income Fund Year 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,489.31	3,489.31
15P190	Program Income Fund Year 3	710300	Conference Registration Fees	0.00	237.40	0.00
15P190	Program Income Fund Year 3	710D00	Domestic Travel NH	0.00	1,778.33	1,778.33
15P190	Program Income Fund Year 3	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00

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15P190	Program Income Fund Year 3	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	210.00	210.00
15P190	Program Income Fund Year 3	711100	Supplies-General	0.00	0.00	0.00
15P190	Program Income Fund Year 3	711102	Supplies-Central Stores	0.00	4,957.88	4,957.88
15P190	Program Income Fund Year 3	711130	Supplies-Maintenance Supplies	0.00	1,102.52	1,102.52
15P190	Program Income Fund Year 3	711162	Supplies-Office Supplies	0.00	408.74	408.74
15P190	Program Income Fund Year 3	711172	Program Supplies	0.00	669.45	669.45
15P190	Program Income Fund Year 3	7112	Research Supplies	0.00	0.00	0.00
15P190	Program Income Fund Year 3	711200	Research Supplies	0.00	2,509.29	2,509.29
15P190	Program Income Fund Year 3	714000	Postage-General	0.00	8.54	8.54
15P190	Program Income Fund Year 3	717106	Finl Services-Epayment CC fees	0.00	(6.88)	(6.88)
15P190	Program Income Fund Year 3	717200	Other Professional Services-General	0.00	2,811.25	2,811.25
15P190	Program Income Fund Year 3	718000	Telecom-General	0.00	1,074.99	1,074.99
15P190	Program Income Fund Year 3	719000	Business Meals-Meetings-Non Travel	0.00	28.95	28.95
15P190	Program Income Fund Year 3	719100	Membership Dues & Fees	0.00	0.00	0.00
15P190	Program Income Fund Year 3	71C100	Advertising (Non-Employment)	693.26	0.00	352.90
15P190	Program Income Fund Year 3	71C600	Insurance	0.00	627.00	627.00
15P190	Program Income Fund Year 3	71CZ00	Other Expenses-Deductions	0.00	5.20	5.20
15P190	Program Income Fund Year 3	71CZ60	Other Exp-Special Projects	0.00	323.11	323.11
15P190	Program Income Fund Year 3	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
15P190	Program Income Fund Year 3	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
15P190	Program Income Fund Year 3	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	237.40
15P191	Program Income Fund Year 4	710300	Conference Registration Fees	0.00	378.00	0.00
15P191	Program Income Fund Year 4	711172	Program Supplies	0.00	110.16	0.00
15P191	Program Income Fund Year 4	71C100	Advertising (Non-Employment)	0.00	814.14	0.00
15P191	Program Income Fund Year 4	76O000	Internal Allocations - Charges	0.00	125.00	0.00
15P194	NH SPDG-Program Income	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P194	NH SPDG-Program Income	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P194	NH SPDG-Program Income	617F10	Operating Staff	0.00	0.00	0.00
15P194	NH SPDG-Program Income	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P194	NH SPDG-Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P194	NH SPDG-Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P194	NH SPDG-Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P194	NH SPDG-Program Income	710000	In-State Travel	0.00	0.00	0.00
15P194	NH SPDG-Program Income	710300	Conference Registration Fees	0.00	0.00	0.00
15P194	NH SPDG-Program Income	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P194	NH SPDG-Program Income	711100	Supplies-General	0.00	0.00	0.00
15P194	NH SPDG-Program Income	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
15P194	NH SPDG-Program Income	7112	Research Supplies	0.00	0.00	0.00
15P194	NH SPDG-Program Income	714000	Postage-General	0.00	0.00	0.00
15P194	NH SPDG-Program Income	716110	Rentals-Copier	0.00	0.00	0.00
15P194	NH SPDG-Program Income	716120	Rentals-Property or Room	0.00	0.00	0.00
15P194	NH SPDG-Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P194	NH SPDG-Program Income	717200	Other Professional Services-General	0.00	0.00	0.00
15P194	NH SPDG-Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P194	NH SPDG-Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P195	Program Income	611F15	Fac Tenure Track AAUP (UNH)	0.00	764.08	764.08
15P195	Program Income	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15P195	Program Income	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
15P195	Program Income	615F10	PAT	0.00	500.00	500.00
15P195	Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	568.89	568.89
15P195	Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P195	Program Income	711172	Program Supplies	0.00	0.00	0.00
15P195	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P196	Program Income Carryforward	616F10	Extension Educator	0.00	25,782.63	25,782.65
15P196	Program Income Carryforward	61CPEX	Part Time Salary	0.00	367.50	367.50
15P196	Program Income Carryforward	61SNSH	Student Labor	0.00	0.00	0.00
15P196	Program Income Carryforward	65YF10	Full Fringe Benefit Distr Expe	0.00	11,602.22	11,602.22
15P196	Program Income Carryforward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	29.40	29.40
15P196	Program Income Carryforward	710	Travel	0.00	0.00	0.00
15P196	Program Income Carryforward	710000	In-State Travel	0.00	0.00	0.00
15P196	Program Income Carryforward	710300	Conference Registration Fees	0.00	0.00	0.00
15P196	Program Income Carryforward	711100	Supplies-General	0.00	0.00	0.00
15P196	Program Income Carryforward	711172	Program Supplies	0.00	0.00	0.00
15P196	Program Income Carryforward	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
15P196	Program Income Carryforward	713000	Printing & Copying-General	0.00	0.00	0.00
15P196	Program Income Carryforward	714000	Postage-General	0.00	0.00	0.00
15P196	Program Income Carryforward	718000	Telecom-General	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	710	Travel	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	710D00	Domestic Travel NH	0.00	78.18	78.18
15P198	NH Humanities Collaborative ProgInc	711100	Supplies-General	0.00	478.75	478.75
15P198	NH Humanities Collaborative ProgInc	711164	Supplies-Computer (Non Peripherals)	0.00	472.30	472.30
15P198	NH Humanities Collaborative ProgInc	7112	Research Supplies	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	716120	Rentals-Property or Room	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	716125	Rentals-Vehicles incl Marine	0.00	139.52	139.52
15P198	NH Humanities Collaborative ProgInc	717200	Other Professional Services-General	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	719000	Business Meals-Meetings-Non Travel	0.00	42.12	42.12
15P198	NH Humanities Collaborative ProgInc	76O130	Internal Alloc-Print & Copy (Chg)	0.00	246.61	246.61
15P198	NH Humanities Collaborative ProgInc	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	710	Travel	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	711100	Supplies-General	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	7112	Research Supplies	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	716100	Rentals & Leases-General	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	717106	Finl Services-Epayment CC fees	0.00	6.67	6.67
15P200	Continuation of NOAA JHC Prog Inc	719000	Business Meals-Meetings-Non Travel	0.00	442.95	442.95
15P200	Continuation of NOAA JHC Prog Inc	760300	F&A Expenditures	0.00	4,621.56	4,621.56
15P200	Continuation of NOAA JHC Prog Inc	76I000	Internal Allocations - Recoveries	0.00	(125.00)	(125.00)
15P200	Continuation of NOAA JHC Prog Inc	76I16C	Int Alloc-Equipment Rental (Rec)	0.00	61.41	61.41
15P200	Continuation of NOAA JHC Prog Inc	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	615F10	PAT	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	617F10	Operating Staff	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	710000	In-State Travel	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	710100	Out-of-State Travel	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	711100	Supplies-General	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	7112	Research Supplies	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	714000	Postage-General	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	716110	Rentals-Copier	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	716120	Rentals-Property or Room	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	717200	Other Professional Services-General	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	719100	Membership Dues & Fees	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	719125	Licenses/Professional Fees	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	71B000	Items Resale	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	760000	Internal Allocations	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	710	Travel	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	710100	Out-of-State Travel	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	611F70	Faculty NTT Clinical	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
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15P205	2017-2018 Scholars Prog Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	7112	Research Supplies	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	710100	Out-of-State Travel	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	7112	Research Supplies	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation Pl	7112	Research Supplies	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation Pl	711200	Research Supplies	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation Pl	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation Pl	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation Pl	717200	Other Professional Services-General	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - Pl	615F10	PAT	405.79	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - Pl	65YF10	Full Fringe Benefit Distr Expe	177.74	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - Pl	711100	Supplies-General	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - Pl	7112	Research Supplies	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - Pl	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - Pl	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - Pl	760000	Internal Allocations	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - Pl	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
15P209	Increasing Cover Crop Adoption PInc	7112	Research Supplies	0.00	0.00	0.00
15P209	Increasing Cover Crop Adoption PInc	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P209	Increasing Cover Crop Adoption PInc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P209	Increasing Cover Crop Adoption PInc	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	711100	Supplies-General	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	7112	Research Supplies	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	714000	Postage-General	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	716120	Rentals-Property or Room	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	717200	Other Professional Services-General	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	760300	F&A Expenditures	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	7112	Research Supplies	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	711200	Research Supplies	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	716100	Rentals & Leases-General	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P212	Ed for Farm Women in NH Pl	710300	Conference Registration Fees	0.00	0.00	0.00
15P212	Ed for Farm Women in NH Pl	710D00	Domestic Travel NH	0.00	0.00	0.00
15P212	Ed for Farm Women in NH Pl	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
15P212	Ed for Farm Women in NH Pl	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
15P212	Ed for Farm Women in NH Pl	7112	Research Supplies	0.00	0.00	0.00
15P212	Ed for Farm Women in NH Pl	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P212	Ed for Farm Women in NH Pl	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15P212	Ed for Farm Women in NH Pl	760300	F&A Expenditures	0.00	0.00	0.00
15P212	Ed for Farm Women in NH Pl	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	615F10	PAT	0.00	1,024.15	1,024.15
15P213	T2 2018-2019 Program Income	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	617F10	Operating Staff	0.00	656.27	656.27
15P213	T2 2018-2019 Program Income	61CBHO	Part Time - Overtime	0.00	(80.25)	(80.25)

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15P213	T2 2018-2019 Program Income	61CPHX	Part Time Hourly	0.00	(2,782.10)	(2,782.10)
15P213	T2 2018-2019 Program Income	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	65YB10	Base Benefit Distr (fica)	0.00	(6.74)	(6.74)
15P213	T2 2018-2019 Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	756.19	756.19
15P213	T2 2018-2019 Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(235.84)	(235.84)
15P213	T2 2018-2019 Program Income	710	Travel	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	710000	In-State Travel	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	710D00	Domestic Travel NH	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	711100	Supplies-General	0.00	411.99	411.99
15P213	T2 2018-2019 Program Income	7112	Research Supplies	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	711200	Research Supplies	0.00	215.78	215.78
15P213	T2 2018-2019 Program Income	717106	Finl Services-Epayment CC fees	0.00	455.68	455.68
15P213	T2 2018-2019 Program Income	717200	Other Professional Services-General	0.00	2,431.88	2,431.88
15P213	T2 2018-2019 Program Income	718000	Telecom-General	0.00	69.85	69.85
15P213	T2 2018-2019 Program Income	719000	Business Meals-Meetings-Non Travel	0.00	10,873.29	10,873.29
15P213	T2 2018-2019 Program Income	719100	Membership Dues & Fees	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	760300	F&A Expenditures	0.00	5,696.85	5,696.85
15P213	T2 2018-2019 Program Income	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	51.79	51.79
15P213	T2 2018-2019 Program Income	76O170	Int All-Prof Services-General (Chg)	0.00	2,126.32	2,126.32
15P213	T2 2018-2019 Program Income	76O180	Int Alloc-Telecom Voice (Chg)	0.00	42.95	42.95
15P213	T2 2018-2019 Program Income	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	265.50	265.50
15P214	Ground Fish Deflector Trawl	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15P214	Ground Fish Deflector Trawl	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P214	Ground Fish Deflector Trawl	710100	Out-of-State Travel	0.00	0.00	0.00
15P214	Ground Fish Deflector Trawl	7112	Research Supplies	0.00	0.00	0.00
15P214	Ground Fish Deflector Trawl	711200	Research Supplies	0.00	0.00	0.00
15P214	Ground Fish Deflector Trawl	760300	F&A Expenditures	0.00	0.00	0.00
15P214	Ground Fish Deflector Trawl	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	710305	Registration Fees-Other	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	7112	Research Supplies	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	760300	F&A Expenditures	0.00	258.28	258.28
15P217	T2 2018-2019 Prog Inc CF	76O000	Internal Allocations - Charges	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	76O170	Int All-Prof Services-General (Chg)	0.00	737.93	737.93
15P218	UCEDD FY19 Program Income	615F10	PAT	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	617F10	Operating Staff	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	710	Travel	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	710305	Registration Fees-Other	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	710D00	Domestic Travel NH	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	710Z10	Airline internet access fees	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	711100	Supplies-General	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	7112	Research Supplies	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	714000	Postage-General	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	716122	Rental off site research facilities	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00

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15P218	UCEDD FY19 Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	717200	Other Professional Services-General	0.00	253.57	253.57
15P218	UCEDD FY19 Program Income	719100	Membership Dues & Fees	0.00	7,159.27	7,159.27
15P218	UCEDD FY19 Program Income	719115	Membership-Award Entry Fees	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	71B000	Items Resale	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	760000	Internal Allocations	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	760300	F&A Expenditures	0.00	593.03	593.03
15P218	UCEDD FY19 Program Income	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	7112	Research Supplies	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	711200	Research Supplies	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	717000	Consulting-General	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	760300	F&A Expenditures	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	711100	Supplies-General	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	7112	Research Supplies	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	713000	Printing & Copying-General	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	716100	Rentals & Leases-General	0.00	(36.36)	(36.36)
15P221	2018-20 Crop Insurance & Risk PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	717200	Other Professional Services-General	0.00	0.00	38.76
15P221	2018-20 Crop Insurance & Risk PI	719005	Business Meals-Group or Class Meals	0.00	0.00	182.59
15P221	2018-20 Crop Insurance & Risk PI	760300	F&A Expenditures	0.00	(3.64)	35.00
15P221	2018-20 Crop Insurance & Risk PI	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	165.00
15P221	2018-20 Crop Insurance & Risk PI	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	7112	Research Supplies	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	760300	F&A Expenditures	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	615F10	PAT	0.00	4,902.97	4,902.97
15P223	AT Leadership FY19 Prog. Inc.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	65YF10	Full Fringe Benefit Distr Expe	0.00	2,206.36	2,206.36
15P223	AT Leadership FY19 Prog. Inc.	710D00	Domestic Travel NH	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	711184	Supplies - Promotion - Cultivation	0.00	(102.56)	(102.56)
15P223	AT Leadership FY19 Prog. Inc.	7112	Research Supplies	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	717200	Other Professional Services-General	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	760300	F&A Expenditures	0.00	700.67	700.67
15P224	Little Bay Bridge Service Exp	716027	Maint & Repairs-Vehicle-Gas-Oil	(1,187.61)	2,677.50	3,261.00
15P224	Little Bay Bridge Service Exp	760300	F&A Expenditures	1,187.61	0.00	0.00
15P225	NH's Food Safety Education PI	710	Travel	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	710D00	Domestic Travel NH	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	7112	Research Supplies	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	717106	Finl Services-Epayment CC fees	0.00	1.00	1.00
15P225	NH's Food Safety Education PI	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	719005	Business Meals-Group or Class Meals	0.00	221.22	221.22
15P225	NH's Food Safety Education PI	760300	F&A Expenditures	0.00	57.77	57.77
15P226	2018-2019 Scholars Renewal App PI	611BSO	Summer Salaries AY faculty - other	0.00	107.49	107.49
15P226	2018-2019 Scholars Renewal App PI	611F70	Faculty NTT Clinical	0.00	130.00	130.00
15P226	2018-2019 Scholars Renewal App PI	611PFS	[NSE] Faculty Semester/Term	0.00	60.00	60.00
15P226	2018-2019 Scholars Renewal App PI	65YB10	Base Benefit Distr (fica)	0.00	8.61	8.61
15P226	2018-2019 Scholars Renewal App PI	65YF10	Full Fringe Benefit Distr Expe	0.00	58.50	58.50
15P226	2018-2019 Scholars Renewal App PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4.81	4.81
15P226	2018-2019 Scholars Renewal App PI	7112	Research Supplies	0.00	0.00	0.00

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15P226	2018-2019 Scholars Renewal App PI	760300	F&A Expenditures	0.00	36.95	36.95
15P227	High Tunnel Mangement PI	7112	Research Supplies	0.00	0.00	0.00
15P227	High Tunnel Mangement PI	717000	Consulting-General	0.00	556.40	556.40
15P227	High Tunnel Mangement PI	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15P227	High Tunnel Mangement PI	760300	F&A Expenditures	0.00	61.82	61.82
15P228	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P228	Program Income	713000	Printing & Copying-General	0.00	0.00	0.00
15P228	Program Income	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15P228	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	7112	Research Supplies	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	711200	Research Supplies	0.00	1,341.36	1,341.36
15P229	NH Invasives Academy Prog Inc	716100	Rentals & Leases-General	0.00	626.75	626.75
15P229	NH Invasives Academy Prog Inc	717106	Finl Services-Epayment CC fees	0.00	51.31	51.31
15P229	NH Invasives Academy Prog Inc	717200	Other Professional Services-General	0.00	850.00	850.00
15P229	NH Invasives Academy Prog Inc	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,102.08	1,102.08
15P229	NH Invasives Academy Prog Inc	760300	F&A Expenditures	0.00	1,032.59	1,032.59
15P231	Risk Management Strategies PI	710N00	Nonemployee/Student Travel	0.00	0.00	305.08
15P231	Risk Management Strategies PI	7112	Research Supplies	0.00	0.00	0.00
15P231	Risk Management Strategies PI	711200	Research Supplies	0.00	0.00	171.10
15P231	Risk Management Strategies PI	760300	F&A Expenditures	0.00	9.20	56.82
15P231	Risk Management Strategies PI	76O130	Internal Alloc-Print & Copy (Chg)	0.00	92.00	92.00
15P232	Aquaculture Waste-Sludge PI	722200	Participant Support	0.00	1,500.00	1,500.00
15P233	UCEDD FY20 CS	615F10	PAT	0.00	63,165.40	54,644.44
15P233	UCEDD FY20 CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P233	UCEDD FY20 CS	617BHO	Operating Staff-Overtime	0.00	16.45	16.45
15P233	UCEDD FY20 CS	617F10	Operating Staff	0.00	9,948.52	14,081.03
15P233	UCEDD FY20 CS	65YB10	Base Benefit Distr (fica)	0.00	1.32	1.32
15P233	UCEDD FY20 CS	65YF10	Full Fringe Benefit Distr Expe	2.13	32,901.36	30,924.40
15P233	UCEDD FY20 CS	710D00	Domestic Travel NH	0.00	111.94	111.94
15P233	UCEDD FY20 CS	710D50	Domestic Travel Non-NH	0.00	1,458.21	1,574.45
15P233	UCEDD FY20 CS	710D60	Domestic Travel Non-NH - Airfare	0.00	4,875.00	4,650.30
15P233	UCEDD FY20 CS	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	512.32	746.59
15P233	UCEDD FY20 CS	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	600.50	707.00
15P233	UCEDD FY20 CS	710F00	Foreign Travel	0.00	308.24	308.24
15P233	UCEDD FY20 CS	710F20	Foreign Travel - Hotel/Lodging	0.00	94.35	94.35
15P233	UCEDD FY20 CS	710F30	Foreign Travel - Meals & Incidental	0.00	307.00	307.00
15P233	UCEDD FY20 CS	711100	Supplies-General	0.00	4,073.41	4,079.99
15P233	UCEDD FY20 CS	711108	Supplies-Subscription,Newspaper,Mag	0.00	304.00	362.00
15P233	UCEDD FY20 CS	711132	Suppli-Software incl Site Lic&Maint	0.00	546.98	2,606.32
15P233	UCEDD FY20 CS	7112	Research Supplies	0.00	0.00	0.00
15P233	UCEDD FY20 CS	713030	Printing & Copying-Off Campus	0.00	5,160.59	5,160.59
15P233	UCEDD FY20 CS	714000	Postage-General	0.00	1,700.56	2,000.56
15P233	UCEDD FY20 CS	714010	Postage-Off Campus Mail Services	0.00	218.79	308.27
15P233	UCEDD FY20 CS	717105	Finl Services-Credit Crd Disc Fees	0.00	1,649.31	1,946.46
15P233	UCEDD FY20 CS	717200	Other Professional Services-General	(8,935.46)	24,693.00	23,080.00
15P233	UCEDD FY20 CS	719100	Membership Dues & Fees	0.00	0.00	85.00
15P233	UCEDD FY20 CS	719125	Licenses/Professional Fees	0.00	120.00	120.00
15P233	UCEDD FY20 CS	71B000	Items Resale	5,764.74	33,245.81	40,864.82
15P233	UCEDD FY20 CS	71C100	Advertising (Non-Employment)	0.00	350.78	350.78
15P233	UCEDD FY20 CS	760000	Internal Allocations	0.00	(3,500.00)	(3,500.00)
15P233	UCEDD FY20 CS	760300	F&A Expenditures	(253.48)	14,629.16	14,850.62
15P233	UCEDD FY20 CS	76I000	Internal Allocations - Recoveries	0.00	(50.00)	(50.00)
15P233	UCEDD FY20 CS	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
15P234	Project 1B - Coverts Training PI	7112	Research Supplies	0.00	0.00	0.00
15P234	Project 1B - Coverts Training PI	711200	Research Supplies	70.40	302.30	302.30
15P234	Project 1B - Coverts Training PI	760300	F&A Expenditures	18.30	78.60	78.60
15P237	CDFI Capital Project Program Inc	611F60	Faculty NTT Research	1,769.47	0.00	0.00
15P237	CDFI Capital Project Program Inc	65YF10	Full Fringe Benefit Distr Expe	775.03	0.00	0.00
15P237	CDFI Capital Project Program Inc	7112	Research Supplies	0.00	0.00	0.00
15P237	CDFI Capital Project Program Inc	760300	F&A Expenditures	254.45	0.00	0.00
15P241	T2 Workshops Prog Inc CF	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P241	T2 Workshops Prog Inc CF	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P241	T2 Workshops Prog Inc CF	61SNSH	Student Labor	900.63	0.00	325.00
15P241	T2 Workshops Prog Inc CF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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15P241	T2 Workshops Prog Inc CF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P241	T2 Workshops Prog Inc CF	710	Travel	0.00	0.00	0.00
15P241	T2 Workshops Prog Inc CF	710D00	Domestic Travel NH	393.89	0.00	0.00
15P241	T2 Workshops Prog Inc CF	710D01	Domestic Travel NH - Wkshp/Conf Fee	39.68	0.00	0.00
15P241	T2 Workshops Prog Inc CF	711100	Supplies-General	76.50	0.00	0.00
15P241	T2 Workshops Prog Inc CF	7112	Research Supplies	0.00	0.00	0.00
15P241	T2 Workshops Prog Inc CF	716110	Rentals-Copier	0.00	0.00	18.72
15P241	T2 Workshops Prog Inc CF	717000	Consulting-General	0.00	0.00	0.00
15P241	T2 Workshops Prog Inc CF	717200	Other Professional Services-General	2,555.00	0.00	150.00
15P241	T2 Workshops Prog Inc CF	719100	Membership Dues & Fees	238.80	0.00	0.00
15P241	T2 Workshops Prog Inc CF	760300	F&A Expenditures	1,471.57	0.00	651.60
15P241	T2 Workshops Prog Inc CF	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	756.00
15P241	T2 Workshops Prog Inc CF	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	612.00
15P244	UCEDD Renewal YR 4 Prog Inc	615F10	PAT	16,224.03	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	617F10	Operating Staff	10,741.44	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	65YF10	Full Fringe Benefit Distr Expe	11,811.01	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	711100	Supplies-General	226.09	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	711108	Supplies-Subscription,Newspaper,Mag	186.00	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	713030	Printing & Copying-Off Campus	4,994.39	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	714000	Postage-General	506.23	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	714010	Postage-Off Campus Mail Services	553.26	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	717105	Finl Services-Credit Crd Disc Fees	758.38	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	71B000	Items Resale	17,771.74	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	760000	Internal Allocations	(3,250.00)	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	760300	F&A Expenditures	4,894.19	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	76O140	Internal Alloc-Mail & Postage (Chg)	654.81	0.00	0.00
15PKFP	NRCS Kingman Farm Project	711100	Supplies-General	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	760000	Internal Allocations	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61CPHX	Part Time Hourly	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61SNSH	Student Labor	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61SNWS	College Work Study	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7100	In-State Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710000	In-State Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710100	Out-of-State Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710300	Conference Registration Fees	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	711000	Purchasing Cards	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7111	Supplies	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	711100	Supplies-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7130	Printing and Copying	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7140	Postage	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	714000	Postage-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7160	Maintenance and Repairs	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7161	Rentals-Leases	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	716100	Rentals & Leases-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	716110	Rentals-Copier	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	717200	Other Professional Services-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7180	Telecommunications	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	719100	Membership Dues & Fees	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	71B0	Items for Resale	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	71B000	Items Resale	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7400	Capitalizable Equipment	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	760000	Internal Allocations	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15PX00	Misc Income-Publications /Pgm Inc	770075	Library Acqs-Books	0.00	0.00	0.00
15S000	DRIVEN Salary Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15S000	DRIVEN Salary Cap	614F10	Academic Administrator	1,236.03	0.00	2,836.34
15S000	DRIVEN Salary Cap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15S000	DRIVEN Salary Cap	65YF10	Full Fringe Benefit Distr Expe	501.20	0.00	1,140.60
15S004	CIBBR YR4: Administrative CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,348.58	0.00	1,341.87
15S004	CIBBR YR4: Administrative CS	611F15	Fac Tenure Track AAUP (UNH)	4,686.81	0.00	0.00
15S004	CIBBR YR4: Administrative CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15S004	CIBBR YR4: Administrative CS	65YB10	Base Benefit Distr (fica)	281.27	0.00	112.71
15S004	CIBBR YR4: Administrative CS	65YF10	Full Fringe Benefit Distr Expe	1,898.16	0.00	0.00
15S005	NH-INBRE CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,767.08	0.00	0.00
15S005	NH-INBRE CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15S005	NH-INBRE CS	65YB10	Base Benefit Distr (fica)	148.44	0.00	0.00
15S005	NH-INBRE CS	760300	F&A Expenditures	674.26	0.00	0.00
15S006	STATS RRTC Salary Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15S006	STATS RRTC Salary Cap	614F10	Academic Administrator	6,370.51	0.00	0.00
15S006	STATS RRTC Salary Cap	65YF10	Full Fringe Benefit Distr Expe	2,580.04	0.00	0.00
15S007	EPM RRTC Yr 3 Salary Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15S007	EPM RRTC Yr 3 Salary Cap	614F10	Academic Administrator	8,900.05	0.00	0.00
15S007	EPM RRTC Yr 3 Salary Cap	65YF10	Full Fringe Benefit Distr Expe	3,604.50	0.00	0.00
15S008	USEDD Renewal Yr 4 Salary Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15S008	USEDD Renewal Yr 4 Salary Cap	614F10	Academic Administrator	3,522.58	0.00	0.00
15S008	USEDD Renewal Yr 4 Salary Cap	65YF10	Full Fringe Benefit Distr Expe	1,426.56	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	615F10	PAT	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	710	Travel	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	710000	In-State Travel	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	710100	Out-of-State Travel	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	710D00	Domestic Travel NH	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	711100	Supplies-General	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	7112	Research Supplies	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	716100	Rentals & Leases-General	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	716120	Rentals-Property or Room	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	719125	Licenses/Professional Fees	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	760300	F&A Expenditures	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	615F10	PAT	0.00	17,598.08	17,598.08
164005	FY19 VA Adaptive Sports Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	7,919.15	7,919.15
164005	FY19 VA Adaptive Sports Prog	710D50	Domestic Travel Non-NH	0.00	64.00	64.00
164005	FY19 VA Adaptive Sports Prog	710N00	Nonemployee/Student Travel	0.00	1,625.05	1,625.05
164005	FY19 VA Adaptive Sports Prog	711100	Supplies-General	0.00	25.00	25.00
164005	FY19 VA Adaptive Sports Prog	7112	Research Supplies	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	716120	Rentals-Property or Room	0.00	65.00	65.00
164005	FY19 VA Adaptive Sports Prog	717200	Other Professional Services-General	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	719125	Licenses/Professional Fees	0.00	30.00	30.00
164005	FY19 VA Adaptive Sports Prog	760300	F&A Expenditures	0.00	1,366.31	1,366.31
164006	CHOIR IPA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,879.00	11,879.00
164006	CHOIR IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
164006	CHOIR IPA	65YB10	Base Benefit Distr (fica)	0.00	950.32	950.32
164006	CHOIR IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
164007	VA Adaptive Sports 2019	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
164007	VA Adaptive Sports 2019	615F10	PAT	20,715.13	29,165.54	45,393.00
164007	VA Adaptive Sports 2019	65YF10	Full Fringe Benefit Distr Expe	9,075.08	13,124.45	20,424.25
164007	VA Adaptive Sports 2019	710	Travel	0.00	0.00	0.00
164007	VA Adaptive Sports 2019	710D00	Domestic Travel NH	1,799.10	1,958.10	1,871.85
164007	VA Adaptive Sports 2019	711100	Supplies-General	7,734.39	24,125.64	26,415.63
164007	VA Adaptive Sports 2019	7112	Research Supplies	0.00	0.00	0.00
164007	VA Adaptive Sports 2019	716120	Rentals-Property or Room	(580.00)	420.00	1,786.50
164007	VA Adaptive Sports 2019	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
164007	VA Adaptive Sports 2019	760300	F&A Expenditures	1,937.17	3,439.63	4,794.52

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
164008	CHOIR IPA	611BXR	Supplemental-SR (A-Funds)	3,737.82	0.00	3,624.54
164008	CHOIR IPA	611F15	Fac Tenure Track AAUP (UNH)	11,188.86	6,455.88	10,986.32
164008	CHOIR IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
164008	CHOIR IPA	65YB10	Base Benefit Distr (fica)	302.54	0.00	290.18
164008	CHOIR IPA	65YF10	Full Fringe Benefit Distr Expe	4,900.85	2,905.17	4,943.89
164009	VA Adaptive Sports 2020- Vet R	615F10	PAT	28,701.31	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	65YF10	Full Fringe Benefit Distr Expe	12,286.81	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	710	Travel	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	710310	Workshop Registration Fees	250.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	710D00	Domestic Travel NH	2,384.59	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	711100	Supplies-General	856.52	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	7112	Research Supplies	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	716120	Rentals-Property or Room	711.50	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	717200	Other Professional Services-General	35.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	719125	Licenses/Professional Fees	67.39	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	760300	F&A Expenditures	2,264.63	0.00	0.00
166217	Taking it to the Streets	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166217	Taking it to the Streets	611F60	Faculty NTT Research	0.00	780.87	780.87
166217	Taking it to the Streets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166217	Taking it to the Streets	613B90	Graduate Summer Appoint-Research	7,107.67	4,117.51	10,102.92
166217	Taking it to the Streets	613N30	Graduate Research Assistant	0.00	11,481.86	19,539.30
166217	Taking it to the Streets	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166217	Taking it to the Streets	615F10	PAT	0.00	0.00	0.00
166217	Taking it to the Streets	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166217	Taking it to the Streets	61CPHX	Part Time Hourly	0.00	296.00	296.00
166217	Taking it to the Streets	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
166217	Taking it to the Streets	61SNSH	Student Labor	17,887.20	20,837.03	28,615.42
166217	Taking it to the Streets	61SNWS	College Work Study	0.00	483.38	820.96
166217	Taking it to the Streets	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166217	Taking it to the Streets	65YB10	Base Benefit Distr (fica)	575.36	329.39	808.61
166217	Taking it to the Streets	65YF10	Full Fringe Benefit Distr Expe	0.00	351.36	351.36
166217	Taking it to the Streets	65YP10	Nonstatus Benefit Distr (Fica)	0.00	23.68	23.68
166217	Taking it to the Streets	710	Travel	0.00	0.00	0.00
166217	Taking it to the Streets	710000	In-State Travel	0.00	0.00	0.00
166217	Taking it to the Streets	710100	Out-of-State Travel	0.00	0.00	0.00
166217	Taking it to the Streets	710300	Conference Registration Fees	0.00	0.00	0.00
166217	Taking it to the Streets	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166217	Taking it to the Streets	710D00	Domestic Travel NH	0.00	105.18	105.18
166217	Taking it to the Streets	710D50	Domestic Travel Non-NH	504.43	5,859.18	5,859.18
166217	Taking it to the Streets	710N00	Nonemployee/Student Travel	0.00	351.58	351.58
166217	Taking it to the Streets	7112	Research Supplies	0.00	0.00	0.00
166217	Taking it to the Streets	711200	Research Supplies	2,020.05	323.52	323.52
166217	Taking it to the Streets	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166217	Taking it to the Streets	715000	Non-Cap Equip-General	0.00	0.00	0.00
166217	Taking it to the Streets	716100	Rentals & Leases-General	0.00	0.00	0.00
166217	Taking it to the Streets	717200	Other Professional Services-General	14,400.00	0.00	0.00
166217	Taking it to the Streets	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166217	Taking it to the Streets	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166217	Taking it to the Streets	719100	Membership Dues & Fees	0.00	0.00	0.00
166217	Taking it to the Streets	740000	Cap Equipment	0.00	0.00	0.00
166217	Taking it to the Streets	760300	F&A Expenditures	11,048.59	11,788.58	17,674.47
166217	Taking it to the Streets	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
166217	Taking it to the Streets	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	611F60	Faculty NTT Research	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	615F10	PAT	0.00	751.64	751.64
166238	Stormwater Runoff Nutrients	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	65YF10	Full Fringe Benefit Distr Expe	0.00	338.26	338.26
166238	Stormwater Runoff Nutrients	710	Travel	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	7112	Research Supplies	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	711200	Research Supplies	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	715000	Non-Cap Equip-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
166238	Stormwater Runoff Nutrients	717200	Other Professional Services-General	0.00	8,712.50	8,712.50
166238	Stormwater Runoff Nutrients	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	740000	Cap Equipment	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	740010	Sponsor Deliverable Equipment	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	760300	F&A Expenditures	0.00	2,548.63	2,548.63
166238	Stormwater Runoff Nutrients	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	710	Travel	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	710100	Out-of-State Travel	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	710D50	Domestic Travel Non-NH	0.00	716.80	716.80
166240	Nitrogen Removal Beaver Ponds	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	7112	Research Supplies	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	711200	Research Supplies	0.00	1,081.23	1,081.23
166240	Nitrogen Removal Beaver Ponds	714030	Postage-Express Mail	0.00	271.64	271.64
166240	Nitrogen Removal Beaver Ponds	717200	Other Professional Services-General	0.00	1,950.60	1,950.60
166240	Nitrogen Removal Beaver Ponds	76O171	Int All-ProfServices-Research (Chg)	3,344.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	615F10	PAT	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	61CPHX	Part Time Hourly	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	61JBEX	Casual - Exempt	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	61SNSH	Student Labor	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	710	Travel	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	710000	In-State Travel	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	710100	Out-of-State Travel	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	710300	Conference Registration Fees	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	711100	Supplies-General	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	7112	Research Supplies	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	711200	Research Supplies	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	713000	Printing & Copying-General	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	716110	Rentals-Copier	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	717000	Consulting-General	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	717200	Other Professional Services-General	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	(1,015.00)	(1,015.00)
166242	PREP Year 21 Work Plan 2016	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	730000	Subcontracts	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	730001	Subcontracts 01	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	760300	F&A Expenditures	0.00	(203.00)	(203.00)
166242	PREP Year 21 Work Plan 2016	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	615F10	PAT	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	617F10	Operating Staff	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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166245	2017 Estuarine Monitoring	710	Travel	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	711200	Research Supplies	0.00	(344.40)	(344.40)
166245	2017 Estuarine Monitoring	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	760300	F&A Expenditures	0.00	(68.88)	(68.88)
166245	2017 Estuarine Monitoring	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	611F60	Faculty NTT Research	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	615F10	PAT	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	710	Travel	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	710100	Out-of-State Travel	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	760300	F&A Expenditures	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	615F10	PAT	781.89	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	61CPHX	Part Time Hourly	0.00	528.00	528.00
166247	FY 2018 PREP Workplan: Year 22	61JBEX	Casual - Exempt	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	61SNSH	Student Labor	0.00	10,855.00	10,855.00
166247	FY 2018 PREP Workplan: Year 22	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	65YF10	Full Fringe Benefit Distr Expe	342.47	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.24	42.24
166247	FY 2018 PREP Workplan: Year 22	710	Travel	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	710000	In-State Travel	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	710100	Out-of-State Travel	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	710300	Conference Registration Fees	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	711100	Supplies-General	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	7112	Research Supplies	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	711200	Research Supplies	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	716110	Rentals-Copier	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	716123	Rental Property/Room (short term)	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	717200	Other Professional Services-General	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,666.00	1,666.00
166247	FY 2018 PREP Workplan: Year 22	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	3,380.00	3,380.00
166247	FY 2018 PREP Workplan: Year 22	7300	Subcontracts	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	730001	Subcontracts 01	0.00	25,000.00	25,000.00
166247	FY 2018 PREP Workplan: Year 22	730002	Subcontracts 02	0.00	19,430.01	19,430.01
166247	FY 2018 PREP Workplan: Year 22	760300	F&A Expenditures	224.87	12,185.65	12,185.65
166247	FY 2018 PREP Workplan: Year 22	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	27.00	27.00
166247	FY 2018 PREP Workplan: Year 22	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
166248	Tidal Tributary Monitoring	615F10	PAT	0.00	4,512.40	4,512.40
166248	Tidal Tributary Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166248	Tidal Tributary Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	2,030.54	2,030.54
166248	Tidal Tributary Monitoring	760300	F&A Expenditures	0.00	1,308.63	1,308.63
166248	Tidal Tributary Monitoring	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	615F10	PAT	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	7112	Research Supplies	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	711200	Research Supplies	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	714030	Postage-Express Mail	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	615F10	PAT	0.00	0.00	0.00

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166251	PREP 2018 Tidal Tributary Samp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	7112	Research Supplies	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	711200	Research Supplies	(31.45)	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	760300	F&A Expenditures	0.00	20.84	20.84
166251	PREP 2018 Tidal Tributary Samp	76O16B	Int All-Other Rental & Lease (Chg)	31.45	104.12	104.12
166252	FY 2019 PREP Workplan (Year 23	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	615F10	PAT	0.00	118,987.57	118,987.57
166252	FY 2019 PREP Workplan (Year 23	61CPHX	Part Time Hourly	0.00	282.00	282.00
166252	FY 2019 PREP Workplan (Year 23	61SNSH	Student Labor	0.00	5,910.00	5,910.00
166252	FY 2019 PREP Workplan (Year 23	65YF10	Full Fringe Benefit Distr Expe	0.00	53,544.46	53,544.46
166252	FY 2019 PREP Workplan (Year 23	65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.56	22.56
166252	FY 2019 PREP Workplan (Year 23	710	Travel	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	710000	In-State Travel	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	710100	Out-of-State Travel	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	710300	Conference Registration Fees	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	710D00	Domestic Travel NH	0.00	731.10	731.10
166252	FY 2019 PREP Workplan (Year 23	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	25.00	25.00
166252	FY 2019 PREP Workplan (Year 23	710D50	Domestic Travel Non-NH	0.00	1,820.87	1,820.87
166252	FY 2019 PREP Workplan (Year 23	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,036.85	1,036.85
166252	FY 2019 PREP Workplan (Year 23	711100	Supplies-General	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	7112	Research Supplies	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	711200	Research Supplies	0.00	290.00	290.00
166252	FY 2019 PREP Workplan (Year 23	713000	Printing & Copying-General	0.00	46.02	46.02
166252	FY 2019 PREP Workplan (Year 23	716110	Rentals-Copier	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	717000	Consulting-General	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	717200	Other Professional Services-General	0.00	2,097.00	2,097.00
166252	FY 2019 PREP Workplan (Year 23	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,080.00	7,440.00	10,570.00
166252	FY 2019 PREP Workplan (Year 23	7300	Subcontracts	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	730001	Subcontracts 01	15,776.69	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	730002	Subcontracts 02	0.00	20,000.00	20,000.00
166252	FY 2019 PREP Workplan (Year 23	760300	F&A Expenditures	3,658.51	42,761.44	43,448.76
166252	FY 2019 PREP Workplan (Year 23	76O130	Internal Alloc-Print & Copy (Chg)	435.85	435.85	435.85
166252	FY 2019 PREP Workplan (Year 23	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	75.14	75.14
166252	FY 2019 PREP Workplan (Year 23	76O180	Int Alloc-Telecom Voice (Chg)	0.00	695.59	879.80
166252	FY 2019 PREP Workplan (Year 23	76O182	Int Alloc-Telecom Data (Chg)	0.00	367.20	489.60
166253	Piscataqua Region Estuaries	611F60	Faculty NTT Research	3,713.05	2,750.13	2,750.13
166253	Piscataqua Region Estuaries	615F10	PAT	0.00	4,319.83	4,319.83
166253	Piscataqua Region Estuaries	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166253	Piscataqua Region Estuaries	617BHO	Operating Staff-Overtime	2.05	0.00	0.00
166253	Piscataqua Region Estuaries	617F10	Operating Staff	3,954.71	0.00	2,921.09
166253	Piscataqua Region Estuaries	61CPHX	Part Time Hourly	0.00	0.00	0.00
166253	Piscataqua Region Estuaries	65YB10	Base Benefit Distr (fica)	0.17	0.00	0.00
166253	Piscataqua Region Estuaries	65YF10	Full Fringe Benefit Distr Expe	3,359.46	3,181.53	4,494.95
166253	Piscataqua Region Estuaries	710	Travel	0.00	0.00	0.00
166253	Piscataqua Region Estuaries	7112	Research Supplies	0.00	0.00	0.00
166253	Piscataqua Region Estuaries	711200	Research Supplies	1,791.59	1,076.41	5,180.69
166253	Piscataqua Region Estuaries	717200	Other Professional Services-General	0.00	0.00	0.00
166253	Piscataqua Region Estuaries	760300	F&A Expenditures	2,642.29	3,591.93	5,281.34
166253	Piscataqua Region Estuaries	76O100	Int All-Travel-In State (Chg)	145.20	106.14	106.14
166253	Piscataqua Region Estuaries	76O164	Int All-Maint&Rep-Computer (Chg)	117.93	0.00	108.08
166253	Piscataqua Region Estuaries	76O16B	Int All-Other Rental & Lease (Chg)	127.00	0.00	0.00
166253	Piscataqua Region Estuaries	76O170	Int All-Prof Services-General (Chg)	0.00	6,526.00	6,526.00
166254	UNH Estuarine Monitoring-Prep	615F10	PAT	0.00	0.00	6,101.17
166254	UNH Estuarine Monitoring-Prep	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	61CPHX	Part Time Hourly	5,357.00	0.00	14,179.50
166254	UNH Estuarine Monitoring-Prep	65YF10	Full Fringe Benefit Distr Expe	1.13	0.00	2,744.42
166254	UNH Estuarine Monitoring-Prep	65YP10	Nonstatus Benefit Distr (Fica)	433.92	0.00	1,134.36
166254	UNH Estuarine Monitoring-Prep	710	Travel	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	7112	Research Supplies	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	711200	Research Supplies	0.00	285.08	0.00
166254	UNH Estuarine Monitoring-Prep	717000	Consulting-General	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	760300	F&A Expenditures	1,158.41	364.04	5,215.13

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166254	UNH Estuarine Monitoring-Prep	76O100	Int All-Travel-In State (Chg)	0.00	15.08	15.08
166254	UNH Estuarine Monitoring-Prep	76O16B	Int All-Other Rental & Lease (Chg)	0.00	1,505.00	1,886.00
166254	UNH Estuarine Monitoring-Prep	76O170	Int All-Prof Services-General (Chg)	0.00	15.00	15.00
166255	PREP 2019 Tidal Tributary Samp	615F10	PAT	0.00	361.80	425.67
166255	PREP 2019 Tidal Tributary Samp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166255	PREP 2019 Tidal Tributary Samp	617BHO	Operating Staff-Overtime	2.09	0.00	14.40
166255	PREP 2019 Tidal Tributary Samp	617F10	Operating Staff	90.52	2,099.29	2,560.41
166255	PREP 2019 Tidal Tributary Samp	61CBHO	Part Time - Overtime	0.00	0.20	0.20
166255	PREP 2019 Tidal Tributary Samp	61CPHX	Part Time Hourly	39.98	219.20	219.20
166255	PREP 2019 Tidal Tributary Samp	61SNHO	Student Labor - Overtime	0.00	0.16	0.16
166255	PREP 2019 Tidal Tributary Samp	61SNSH	Student Labor	0.00	217.11	217.11
166255	PREP 2019 Tidal Tributary Samp	65YB10	Base Benefit Distr (fica)	0.17	0.02	1.18
166255	PREP 2019 Tidal Tributary Samp	65YF10	Full Fringe Benefit Distr Expe	39.82	1,107.52	1,343.59
166255	PREP 2019 Tidal Tributary Samp	65YP10	Nonstatus Benefit Distr (Fica)	3.24	17.53	17.53
166255	PREP 2019 Tidal Tributary Samp	7112	Research Supplies	0.00	0.00	0.00
166255	PREP 2019 Tidal Tributary Samp	760300	F&A Expenditures	86.49	836.33	1,012.64
166255	PREP 2019 Tidal Tributary Samp	76O16B	Int All-Other Rental & Lease (Chg)	256.56	158.73	263.65
166256	FFY 2019 & FY2020 PREP Yr 24	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	615F10	PAT	125,399.55	64,461.98	135,748.91
166256	FFY 2019 & FY2020 PREP Yr 24	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	61CPHX	Part Time Hourly	137.50	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	65YF10	Full Fringe Benefit Distr Expe	54,459.02	29,007.81	61,062.84
166256	FFY 2019 & FY2020 PREP Yr 24	65YP10	Nonstatus Benefit Distr (Fica)	11.14	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	710	Travel	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	710D00	Domestic Travel NH	0.00	478.32	478.32
166256	FFY 2019 & FY2020 PREP Yr 24	710D01	Domestic Travel NH - Wkshp/Conf Fee	220.00	25.00	50.00
166256	FFY 2019 & FY2020 PREP Yr 24	710D50	Domestic Travel Non-NH	0.00	1,222.62	1,222.62
166256	FFY 2019 & FY2020 PREP Yr 24	710D51	Domestic Trvl Non-NH -Workshop/Conf	220.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	7112	Research Supplies	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	711200	Research Supplies	627.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	713000	Printing & Copying-General	3.23	96.02	199.21
166256	FFY 2019 & FY2020 PREP Yr 24	717200	Other Professional Services-General	5,212.92	72.00	1,096.00
166256	FFY 2019 & FY2020 PREP Yr 24	717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,855.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	7300	Subcontracts	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	730001	Subcontracts 01	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	730002	Subcontracts 02	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	760300	F&A Expenditures	39,181.22	19,072.74	39,971.56
166256	FFY 2019 & FY2020 PREP Yr 24	76O130	Internal Alloc-Print & Copy (Chg)	602.43	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	76O140	Internal Alloc-Mail & Postage (Chg)	158.20	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
166257	Wetland BMP Retrofits	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,543.64	0.00	5,510.43
166257	Wetland BMP Retrofits	611F60	Faculty NTT Research	13,244.00	2,607.60	4,729.01
166257	Wetland BMP Retrofits	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166257	Wetland BMP Retrofits	615F10	PAT	16,444.16	3,582.78	7,241.17
166257	Wetland BMP Retrofits	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166257	Wetland BMP Retrofits	61CPHX	Part Time Hourly	2,159.00	0.00	0.00
166257	Wetland BMP Retrofits	65YB10	Base Benefit Distr (fica)	529.68	0.00	441.18
166257	Wetland BMP Retrofits	65YF10	Full Fringe Benefit Distr Expe	13,004.61	2,785.63	5,385.32
166257	Wetland BMP Retrofits	65YP10	Nonstatus Benefit Distr (Fica)	174.88	0.00	0.00
166257	Wetland BMP Retrofits	710	Travel	0.00	0.00	0.00
166257	Wetland BMP Retrofits	710D50	Domestic Travel Non-NH	0.00	358.72	358.72
166257	Wetland BMP Retrofits	710N00	Nonemployee/Student Travel	218.50	0.00	0.00
166257	Wetland BMP Retrofits	7112	Research Supplies	0.00	0.00	0.00
166257	Wetland BMP Retrofits	711200	Research Supplies	279.45	742.07	1,657.40
166257	Wetland BMP Retrofits	715000	Non-Cap Equip-General	0.00	0.00	3,380.44
166257	Wetland BMP Retrofits	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166257	Wetland BMP Retrofits	740000	Cap Equipment	0.00	37,005.60	37,005.60
166257	Wetland BMP Retrofits	760300	F&A Expenditures	13,961.46	2,619.95	8,606.94
166257	Wetland BMP Retrofits	76O16A	Int All-Property/Room Rent (Chg)	1,100.00	0.00	4,400.00
166258	Nutrient Sensor Action	611BSR	Summer Salary AY Fac-SR-A-Fnd	856.08	0.00	2,107.26
166258	Nutrient Sensor Action	613B90	Graduate Summer Appoint-Research	11,456.62	0.00	9,647.68
166258	Nutrient Sensor Action	65YB10	Base Benefit Distr (fica)	996.57	0.00	941.13
166258	Nutrient Sensor Action	7112	Research Supplies	0.00	0.00	0.00

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166258	Nutrient Sensor Action	719Z10	Other Employee Support-Prof Develop	299.00	0.00	0.00
166258	Nutrient Sensor Action	740000	Cap Equipment	9,890.00	0.00	0.00
166259	Monitoring Seagrass Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166259	Monitoring Seagrass Health	615F10	PAT	3,660.10	0.00	0.00
166259	Monitoring Seagrass Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166259	Monitoring Seagrass Health	65YF10	Full Fringe Benefit Distr Expe	1,603.14	0.00	0.00
166259	Monitoring Seagrass Health	710	Travel	0.00	0.00	0.00
166259	Monitoring Seagrass Health	7112	Research Supplies	0.00	0.00	0.00
166259	Monitoring Seagrass Health	760300	F&A Expenditures	1,052.70	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	710	Travel	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	7112	Research Supplies	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	7300	Subcontracts	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	760300	F&A Expenditures	0.00	0.00	0.00
16C083	2017 SBDC In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C083	2017 SBDC In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
17C014	External Cost Share	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
17C014	External Cost Share	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
17C014	External Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
17C014	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C014	External Cost Share	711200	Research Supplies	0.00	0.00	0.00
17C016	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C016	External Cost Share	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
17C016	External Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	613B90	Graduate Summer Appoint-Research	0.00	7,050.09	7,050.09
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	61SNHO	Student Labor - Overtime	0.00	75.00	75.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	61SNSH	Student Labor	0.00	2,400.00	2,400.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	65YB10	Base Benefit Distr (fica)	0.00	563.99	563.99
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	710	Travel	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	7112	Research Supplies	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	711200	Research Supplies	0.00	178.77	178.77
17C022	Diameter Bioreactor (VDB) CS	7112	Research Supplies	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	711200	Research Supplies	0.00	850.00	850.00
17C022	Diameter Bioreactor (VDB) CS	715000	Non-Cap Equip-General	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	716100	Rentals & Leases-General	334.07	0.00	80.16
17C022	Diameter Bioreactor (VDB) CS	717200	Other Professional Services-General	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	760300	F&A Expenditures	0.00	0.00	0.00
17C023	NHIRC: C3I, Inc CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,787.05	5,787.05
17C023	NHIRC: C3I, Inc CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
17C023	NHIRC: C3I, Inc CS	65YB10	Base Benefit Distr (fica)	0.00	462.96	462.96
17C024	FY 2019 PREP Year 23 CS	615F10	PAT	(44.75)	1,159.51	2,623.21
17C024	FY 2019 PREP Year 23 CS	65YF10	Full Fringe Benefit Distr Expe	(19.63)	521.80	1,179.99
17C024	FY 2019 PREP Year 23 CS	760300	F&A Expenditures	(12.87)	336.25	760.65
17C025	Biofab & Bioengineering K12 CS	711100	Supplies-General	0.00	899.00	899.00
17C025	Biofab & Bioengineering K12 CS	7112	Research Supplies	0.00	0.00	0.00
17C025	Biofab & Bioengineering K12 CS	760300	F&A Expenditures	0.00	454.00	454.00
17C027	NHIRC US Nanosulutions Ext CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,714.38	0.00	2,285.79
17C027	NHIRC US Nanosulutions Ext CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
17C027	NHIRC US Nanosulutions Ext CS	613B90	Graduate Summer Appoint-Research	1,085.77	0.00	914.33
17C027	NHIRC US Nanosulutions Ext CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
17C027	NHIRC US Nanosulutions Ext CS	65YB10	Base Benefit Distr (fica)	307.61	0.00	256.20
17C027	NHIRC US Nanosulutions Ext CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
17C027	NHIRC US Nanosulutions Ext CS	7112	Research Supplies	0.00	0.00	0.00
181042	CORE Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
181042	CORE Infrastructure	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00

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181050	DoE HEDLP	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,408.96	0.00	16,483.84
181050	DoE HEDLP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181050	DoE HEDLP	613B90	Graduate Summer Appoint-Research	1,496.32	0.00	5,985.28
181050	DoE HEDLP	613N30	Graduate Research Assistant	0.00	5,741.04	9,769.84
181050	DoE HEDLP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181050	DoE HEDLP	615F10	PAT	0.00	0.00	0.00
181050	DoE HEDLP	65YB10	Base Benefit Distr (fica)	395.92	0.00	1,798.94
181050	DoE HEDLP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181050	DoE HEDLP	710	Travel	0.00	0.00	0.00
181050	DoE HEDLP	710100	Out-of-State Travel	0.00	0.00	0.00
181050	DoE HEDLP	710D50	Domestic Travel Non-NH	0.00	762.22	762.22
181050	DoE HEDLP	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	302.50	302.50
181050	DoE HEDLP	7112	Research Supplies	0.00	0.00	0.00
181050	DoE HEDLP	711200	Research Supplies	0.00	0.00	0.00
181050	DoE HEDLP	730001	Subcontracts 01	0.00	0.00	0.00
181050	DoE HEDLP	730002	Subcontracts 02	0.00	0.00	0.00
181050	DoE HEDLP	730003	Subcontracts 03	0.00	0.00	0.00
181050	DoE HEDLP	730004	Subcontracts 04	0.00	0.00	0.00
181050	DoE HEDLP	760300	F&A Expenditures	2,518.08	3,232.73	16,673.73
181056	Spinel-CAREER	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181056	Spinel-CAREER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181056	Spinel-CAREER	611Q90	Post Doc	0.00	0.00	0.00
181056	Spinel-CAREER	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181056	Spinel-CAREER	613N30	Graduate Research Assistant	0.00	0.00	0.00
181056	Spinel-CAREER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181056	Spinel-CAREER	61CPEX	Part Time Salary	0.00	0.00	0.00
181056	Spinel-CAREER	61SNSH	Student Labor	0.00	0.00	0.00
181056	Spinel-CAREER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181056	Spinel-CAREER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181056	Spinel-CAREER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181056	Spinel-CAREER	710	Travel	0.00	0.00	0.00
181056	Spinel-CAREER	710100	Out-of-State Travel	0.00	0.00	0.00
181056	Spinel-CAREER	710300	Conference Registration Fees	0.00	0.00	0.00
181056	Spinel-CAREER	710305	Registration Fees-Other	0.00	0.00	0.00
181056	Spinel-CAREER	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181056	Spinel-CAREER	711100	Supplies-General	0.00	0.00	0.00
181056	Spinel-CAREER	7112	Research Supplies	0.00	0.00	0.00
181056	Spinel-CAREER	711200	Research Supplies	0.00	0.00	0.00
181056	Spinel-CAREER	713000	Printing & Copying-General	0.00	0.00	0.00
181056	Spinel-CAREER	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181056	Spinel-CAREER	715000	Non-Cap Equip-General	0.00	0.00	0.00
181056	Spinel-CAREER	716000	Maintenance & Repairs-General	0.00	0.00	0.00
181056	Spinel-CAREER	717200	Other Professional Services-General	0.00	0.00	0.00
181056	Spinel-CAREER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181056	Spinel-CAREER	719100	Membership Dues & Fees	0.00	0.00	0.00
181056	Spinel-CAREER	740000	Cap Equipment	0.00	0.00	0.00
181056	Spinel-CAREER	760300	F&A Expenditures	0.00	0.00	0.00
181056	Spinel-CAREER	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
181056	Spinel-CAREER	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
181056	Spinel-CAREER	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
181065	Short-Range Correlations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181065	Short-Range Correlations	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181065	Short-Range Correlations	613N30	Graduate Research Assistant	0.00	0.00	0.00
181065	Short-Range Correlations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181065	Short-Range Correlations	61SNWS	College Work Study	0.00	0.00	0.00
181065	Short-Range Correlations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181065	Short-Range Correlations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181065	Short-Range Correlations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181065	Short-Range Correlations	710	Travel	0.00	0.00	0.00
181065	Short-Range Correlations	710100	Out-of-State Travel	0.00	0.00	0.00
181065	Short-Range Correlations	710300	Conference Registration Fees	0.00	0.00	0.00
181065	Short-Range Correlations	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181065	Short-Range Correlations	711100	Supplies-General	0.00	0.00	0.00
181065	Short-Range Correlations	7112	Research Supplies	0.00	0.00	0.00

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181065	Short-Range Correlations	711200	Research Supplies	0.00	0.00	0.00
181065	Short-Range Correlations	713000	Printing & Copying-General	0.00	0.00	0.00
181065	Short-Range Correlations	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181065	Short-Range Correlations	715000	Non-Cap Equip-General	0.00	0.00	0.00
181065	Short-Range Correlations	740000	Cap Equipment	0.00	0.00	0.00
181065	Short-Range Correlations	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
181065	Short-Range Correlations	760300	F&A Expenditures	0.00	0.00	0.00
181068	Surface Molecular Chemistry	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,099.59	6,099.59
181068	Surface Molecular Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181068	Surface Molecular Chemistry	611Q90	Post Doc	1,758.73	8,676.36	17,626.24
181068	Surface Molecular Chemistry	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181068	Surface Molecular Chemistry	613N30	Graduate Research Assistant	0.00	0.00	0.00
181068	Surface Molecular Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181068	Surface Molecular Chemistry	65YB10	Base Benefit Distr (fica)	0.00	487.97	487.97
181068	Surface Molecular Chemistry	65YF10	Full Fringe Benefit Distr Expe	1,467.85	0.00	174.39
181068	Surface Molecular Chemistry	65YQ10	Post-Doc Fringe Benefit	(396.56)	2,160.41	4,289.79
181068	Surface Molecular Chemistry	710	Travel	0.00	0.00	0.00
181068	Surface Molecular Chemistry	710100	Out-of-State Travel	0.00	0.00	0.00
181068	Surface Molecular Chemistry	710300	Conference Registration Fees	0.00	0.00	0.00
181068	Surface Molecular Chemistry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181068	Surface Molecular Chemistry	7112	Research Supplies	0.00	0.00	0.00
181068	Surface Molecular Chemistry	711200	Research Supplies	0.00	76.80	76.80
181068	Surface Molecular Chemistry	713000	Printing & Copying-General	0.00	0.00	0.00
181068	Surface Molecular Chemistry	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181068	Surface Molecular Chemistry	717200	Other Professional Services-General	0.00	0.00	0.00
181068	Surface Molecular Chemistry	719100	Membership Dues & Fees	0.00	0.00	0.00
181068	Surface Molecular Chemistry	760300	F&A Expenditures	1,429.15	8,838.08	14,521.18
181068	Surface Molecular Chemistry	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
181068	Surface Molecular Chemistry	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
181068	Surface Molecular Chemistry	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
181069	DOE EPSCoR	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,477.64	9,477.64
181069	DOE EPSCoR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181069	DOE EPSCoR	611Q90	Post Doc	0.00	0.00	0.00
181069	DOE EPSCoR	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181069	DOE EPSCoR	613N30	Graduate Research Assistant	0.00	0.00	0.00
181069	DOE EPSCoR	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181069	DOE EPSCoR	65YB10	Base Benefit Distr (fica)	0.00	758.21	758.21
181069	DOE EPSCoR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181069	DOE EPSCoR	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
181069	DOE EPSCoR	710	Travel	0.00	0.00	0.00
181069	DOE EPSCoR	710100	Out-of-State Travel	0.00	0.00	0.00
181069	DOE EPSCoR	710300	Conference Registration Fees	0.00	0.00	0.00
181069	DOE EPSCoR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181069	DOE EPSCoR	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
181069	DOE EPSCoR	710F00	Foreign Travel	0.00	747.26	747.26
181069	DOE EPSCoR	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
181069	DOE EPSCoR	7112	Research Supplies	0.00	0.00	0.00
181069	DOE EPSCoR	711200	Research Supplies	0.00	0.00	0.00
181069	DOE EPSCoR	713000	Printing & Copying-General	0.00	0.00	0.00
181069	DOE EPSCoR	715000	Non-Cap Equip-General	0.00	0.00	0.00
181069	DOE EPSCoR	719100	Membership Dues & Fees	0.00	0.00	0.00
181069	DOE EPSCoR	760300	F&A Expenditures	0.00	5,546.46	5,546.46
181071	Surface Molecular Chem-Synthes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,795.56	9,795.56
181071	Surface Molecular Chem-Synthes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	611Q90	Post Doc	551.53	0.00	0.00
181071	Surface Molecular Chem-Synthes	613B90	Graduate Summer Appoint-Research	6,844.30	0.00	0.00
181071	Surface Molecular Chem-Synthes	613N30	Graduate Research Assistant	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	65YB10	Base Benefit Distr (fica)	551.48	783.65	783.65
181071	Surface Molecular Chem-Synthes	65YF10	Full Fringe Benefit Distr Expe	241.53	0.00	0.00
181071	Surface Molecular Chem-Synthes	710	Travel	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	710100	Out-of-State Travel	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	711100	Supplies-General	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
181071	Surface Molecular Chem-Synthes	7112	Research Supplies	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	711200	Research Supplies	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	760300	F&A Expenditures	4,135.36	5,342.49	5,342.49
181071	Surface Molecular Chem-Synthes	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	611Q90	Post Doc	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	613N30	Graduate Research Assistant	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	61SNSH	Student Labor	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	61SNWS	College Work Study	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	710	Travel	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	710100	Out-of-State Travel	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	710200	Foreign Travel	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	710300	Conference Registration Fees	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	711100	Supplies-General	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	7112	Research Supplies	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	711200	Research Supplies	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	715000	Non-Cap Equip-General	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	716000	Maintenance & Repairs-General	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	716100	Rentals & Leases-General	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	719100	Membership Dues & Fees	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	719200	Employee Recruiting-General	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	740000	Cap Equipment	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
181073	Irradiated Fuel Rods	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,451.43	5,384.58	9,133.14
181073	Irradiated Fuel Rods	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181073	Irradiated Fuel Rods	611Q90	Post Doc	800.00	0.00	6,400.00
181073	Irradiated Fuel Rods	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181073	Irradiated Fuel Rods	613N30	Graduate Research Assistant	5,370.77	0.00	0.00
181073	Irradiated Fuel Rods	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181073	Irradiated Fuel Rods	61SNSH	Student Labor	0.00	96.00	96.00
181073	Irradiated Fuel Rods	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181073	Irradiated Fuel Rods	65YB10	Base Benefit Distr (fica)	360.34	430.78	730.89
181073	Irradiated Fuel Rods	65YF10	Full Fringe Benefit Distr Expe	175.20	0.00	175.20
181073	Irradiated Fuel Rods	65YQ10	Post-Doc Fringe Benefit	99.60	0.00	1,494.00
181073	Irradiated Fuel Rods	710	Travel	0.00	0.00	0.00
181073	Irradiated Fuel Rods	710100	Out-of-State Travel	0.00	0.00	0.00
181073	Irradiated Fuel Rods	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181073	Irradiated Fuel Rods	7112	Research Supplies	0.00	0.00	0.00
181073	Irradiated Fuel Rods	711200	Research Supplies	0.00	1,246.68	1,246.68
181073	Irradiated Fuel Rods	7300	Subcontracts	0.00	0.00	0.00
181073	Irradiated Fuel Rods	730001	Subcontracts 01	143,560.78	89,847.86	123,860.95
181073	Irradiated Fuel Rods	760300	F&A Expenditures	5,684.93	3,614.83	9,734.34
181075	Nucleon and Nuclear Structure	611BSR	Summer Salary AY Fac-SR-A-Fnd	38,667.09	38,293.01	70,854.77
181075	Nucleon and Nuclear Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	611Q90	Post Doc	4,894.69	68,535.79	93,978.48
181075	Nucleon and Nuclear Structure	613B90	Graduate Summer Appoint-Research	41,768.40	35,236.92	70,410.32
181075	Nucleon and Nuclear Structure	613N30	Graduate Research Assistant	89,977.53	99,124.99	129,771.15
181075	Nucleon and Nuclear Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	61CPHX	Part Time Hourly	3,270.00	0.00	0.00
181075	Nucleon and Nuclear Structure	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,500.00	1,500.00
181075	Nucleon and Nuclear Structure	61SNHO	Student Labor - Overtime	20.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181075	Nucleon and Nuclear Structure	61SNSH	Student Labor	3,115.00	4,160.00	6,667.50
181075	Nucleon and Nuclear Structure	61SNWS	College Work Study	0.00	686.25	1,242.45
181075	Nucleon and Nuclear Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	65YB10	Base Benefit Distr (fica)	6,511.07	6,002.38	11,425.45
181075	Nucleon and Nuclear Structure	65YF10	Full Fringe Benefit Distr Expe	1,965.95	0.00	177.89
181075	Nucleon and Nuclear Structure	65YP10	Nonstatus Benefit Distr (Fica)	264.88	0.00	0.00
181075	Nucleon and Nuclear Structure	65YQ10	Post-Doc Fringe Benefit	101.13	17,065.33	23,299.41
181075	Nucleon and Nuclear Structure	710	Travel	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	710100	Out-of-State Travel	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	710200	Foreign Travel	0.00	717.00	717.00
181075	Nucleon and Nuclear Structure	710300	Conference Registration Fees	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	710D50	Domestic Travel Non-NH	0.00	8,435.80	8,435.80
181075	Nucleon and Nuclear Structure	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	102.00	102.00
181075	Nucleon and Nuclear Structure	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	710F00	Foreign Travel	0.00	3,214.63	3,214.63
181075	Nucleon and Nuclear Structure	710N00	Nonemployee/Student Travel	0.00	8,882.18	8,882.18
181075	Nucleon and Nuclear Structure	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	150.00	212.00	212.00
181075	Nucleon and Nuclear Structure	711100	Supplies-General	1,044.76	0.00	0.00
181075	Nucleon and Nuclear Structure	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	7112	Research Supplies	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	711200	Research Supplies	53,272.34	41,161.43	48,425.48
181075	Nucleon and Nuclear Structure	714010	Postage-Off Campus Mail Services	0.00	226.56	226.56
181075	Nucleon and Nuclear Structure	715000	Non-Cap Equip-General	447.70	0.00	0.00
181075	Nucleon and Nuclear Structure	716100	Rentals & Leases-General	732.49	440.10	573.45
181075	Nucleon and Nuclear Structure	716110	Rentals-Copier	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	717000	Consulting-General	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	719100	Membership Dues & Fees	32.01	39.00	39.00
181075	Nucleon and Nuclear Structure	740000	Cap Equipment	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	740005	Cap Equipment-Fabricated Equipment	24,776.79	9,901.03	9,966.02
181075	Nucleon and Nuclear Structure	760300	F&A Expenditures	64,078.35	86,886.11	124,889.02
181075	Nucleon and Nuclear Structure	76O120	Int Alloc- Research Supplies (Chg)	220.10	75.13	120.13
181075	Nucleon and Nuclear Structure	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	76O160	Int All-Maint&Repair-General (Chg)	0.00	66.90	66.90
181076	Asynchronous Sampling Engine	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	61CPEX	Part Time Salary	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	61CPHX	Part Time Hourly	12,571.92	20,925.63	33,332.13
181076	Asynchronous Sampling Engine	61JBHX	Casual - Hourly	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	61SNHO	Student Labor - Overtime	0.00	31.38	31.38
181076	Asynchronous Sampling Engine	61SNSH	Student Labor	0.00	120.00	120.00
181076	Asynchronous Sampling Engine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	65YP10	Nonstatus Benefit Distr (Fica)	1,018.00	1,674.06	2,666.92
181076	Asynchronous Sampling Engine	710	Travel	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	710100	Out-of-State Travel	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	710200	Foreign Travel	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	710300	Conference Registration Fees	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	710D00	Domestic Travel NH	0.00	673.05	673.05
181076	Asynchronous Sampling Engine	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	992.37	992.37
181076	Asynchronous Sampling Engine	710F00	Foreign Travel	0.00	1,902.86	1,902.86
181076	Asynchronous Sampling Engine	710F01	Foreign Travel - Workshop/Conf Fees	0.00	830.49	1,204.25
181076	Asynchronous Sampling Engine	7112	Research Supplies	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	713000	Printing & Copying-General	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	715000	Non-Cap Equip-General	119.98	0.00	0.00
181076	Asynchronous Sampling Engine	717200	Other Professional Services-General	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	760300	F&A Expenditures	7,004.50	13,845.18	20,942.51
181076	Asynchronous Sampling Engine	76O164	Int All-Maint&Rep-Computer (Chg)	160.39	266.32	547.33
181077	Na-ion and K-ion Storage	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,405.04	0.00	6,235.81
181077	Na-ion and K-ion Storage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	611Q90	Post Doc	13,535.94	4,725.28	13,740.44
181077	Na-ion and K-ion Storage	613B90	Graduate Summer Appoint-Research	0.00	11,846.21	11,846.21
181077	Na-ion and K-ion Storage	613N30	Graduate Research Assistant	10,684.74	26,752.09	31,277.37

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181077	Na-ion and K-ion Storage	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	61CBHO	Part Time - Overtime	0.00	112.50	112.50
181077	Na-ion and K-ion Storage	61CPHX	Part Time Hourly	0.00	10,410.00	10,410.00
181077	Na-ion and K-ion Storage	61SNSH	Student Labor	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	61SNWS	College Work Study	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	65YB10	Base Benefit Distr (fica)	599.41	956.70	1,455.97
181077	Na-ion and K-ion Storage	65YF10	Full Fringe Benefit Distr Expe	5,768.75	0.00	159.97
181077	Na-ion and K-ion Storage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	832.80	832.80
181077	Na-ion and K-ion Storage	65YQ10	Post-Doc Fringe Benefit	90.94	1,176.61	3,330.45
181077	Na-ion and K-ion Storage	710	Travel	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	710200	Foreign Travel	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	710300	Conference Registration Fees	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	710D00	Domestic Travel NH	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	710D50	Domestic Travel Non-NH	0.00	580.97	580.97
181077	Na-ion and K-ion Storage	710N00	Nonemployee/Student Travel	0.00	898.00	898.00
181077	Na-ion and K-ion Storage	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	110.00	110.00
181077	Na-ion and K-ion Storage	7112	Research Supplies	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	711200	Research Supplies	64.48	2,071.83	4,036.52
181077	Na-ion and K-ion Storage	713000	Printing & Copying-General	0.00	5,200.00	5,200.00
181077	Na-ion and K-ion Storage	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	715000	Non-Cap Equip-General	0.00	20.37	20.37
181077	Na-ion and K-ion Storage	716100	Rentals & Leases-General	0.00	320.64	320.64
181077	Na-ion and K-ion Storage	717200	Other Professional Services-General	560.50	1,650.00	1,650.00
181077	Na-ion and K-ion Storage	719100	Membership Dues & Fees	0.00	1,270.00	1,270.00
181077	Na-ion and K-ion Storage	740000	Cap Equipment	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	760300	F&A Expenditures	19,548.43	35,193.13	47,592.91
181077	Na-ion and K-ion Storage	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	76O120	Int Alloc- Research Supplies (Chg)	0.00	735.48	735.48
181077	Na-ion and K-ion Storage	76O170	Int All-Prof Services-General (Chg)	0.00	20.00	20.00
181078	Influence of Microbial Membran	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,291.65	2,813.14	8,058.49
181078	Influence of Microbial Membran	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181078	Influence of Microbial Membran	611Q90	Post Doc	33,765.42	55,000.02	78,446.16
181078	Influence of Microbial Membran	613N30	Graduate Research Assistant	5,370.78	0.00	0.00
181078	Influence of Microbial Membran	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181078	Influence of Microbial Membran	615F10	PAT	0.00	1,066.62	1,066.62
181078	Influence of Microbial Membran	61CPHX	Part Time Hourly	594.00	1,490.50	1,490.50
181078	Influence of Microbial Membran	61SNSH	Student Labor	0.00	2,406.25	2,406.25
181078	Influence of Microbial Membran	61SNWS	College Work Study	285.40	0.00	0.00
181078	Influence of Microbial Membran	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181078	Influence of Microbial Membran	65YB10	Base Benefit Distr (fica)	347.15	225.05	645.15
181078	Influence of Microbial Membran	65YF10	Full Fringe Benefit Distr Expe	14,560.20	479.98	709.09
181078	Influence of Microbial Membran	65YP10	Nonstatus Benefit Distr (Fica)	48.11	119.24	119.24
181078	Influence of Microbial Membran	65YQ10	Post-Doc Fringe Benefit	130.25	13,695.04	19,402.89
181078	Influence of Microbial Membran	710	Travel	0.00	0.00	0.00
181078	Influence of Microbial Membran	710D01	Domestic Travel NH - Wkshp/Conf Fee	299.00	0.00	0.00
181078	Influence of Microbial Membran	710D50	Domestic Travel Non-NH	1,811.63	1,314.62	1,294.12
181078	Influence of Microbial Membran	710D51	Domestic Trvl Non-NH -Workshop/Conf	299.00	0.00	0.00
181078	Influence of Microbial Membran	710N00	Nonemployee/Student Travel	0.00	1,155.99	1,155.99
181078	Influence of Microbial Membran	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	45.00	45.00
181078	Influence of Microbial Membran	7112	Research Supplies	0.00	0.00	0.00
181078	Influence of Microbial Membran	711200	Research Supplies	7,747.81	18,688.67	18,530.50
181078	Influence of Microbial Membran	714010	Postage-Off Campus Mail Services	41.55	217.14	217.14
181078	Influence of Microbial Membran	716100	Rentals & Leases-General	26.37	134.24	309.88
181078	Influence of Microbial Membran	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
181078	Influence of Microbial Membran	719000	Business Meals-Meetings-Non Travel	0.00	44.26	44.26
181078	Influence of Microbial Membran	7300	Subcontracts	0.00	0.00	0.00
181078	Influence of Microbial Membran	730001	Subcontracts 01	3,548.11	23,433.06	32,784.70
181078	Influence of Microbial Membran	760300	F&A Expenditures	35,167.36	62,303.55	80,983.71
181078	Influence of Microbial Membran	76O120	Int Alloc- Research Supplies (Chg)	0.00	110.00	110.00
181078	Influence of Microbial Membran	76O130	Internal Alloc-Print & Copy (Chg)	0.00	73.20	73.20
181078	Influence of Microbial Membran	76O170	Int All-Prof Services-General (Chg)	20.00	861.50	1,239.50
181080	Tropical Soils & Wetlands	615F10	PAT	723.22	0.00	0.00
181080	Tropical Soils & Wetlands	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181080	Tropical Soils & Wetlands	617F10	Operating Staff	1,820.68	13,114.00	19,605.12

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181080	Tropical Soils & Wetlands	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
181080	Tropical Soils & Wetlands	61CPHX	Part Time Hourly	9,234.00	0.00	0.00
181080	Tropical Soils & Wetlands	65YF10	Full Fringe Benefit Distr Expe	1,116.15	5,901.32	8,820.41
181080	Tropical Soils & Wetlands	65YP10	Nonstatus Benefit Distr (Fica)	747.95	0.00	0.00
181080	Tropical Soils & Wetlands	710	Travel	0.00	0.00	0.00
181080	Tropical Soils & Wetlands	7112	Research Supplies	0.00	0.00	0.00
181080	Tropical Soils & Wetlands	711200	Research Supplies	1,119.68	2,396.00	2,484.41
181080	Tropical Soils & Wetlands	714030	Postage-Express Mail	615.70	0.00	0.00
181080	Tropical Soils & Wetlands	716027	Maint & Repairs-Vehicle-Gas-Oil	56.00	72.11	77.11
181080	Tropical Soils & Wetlands	717200	Other Professional Services-General	0.00	434.73	434.73
181080	Tropical Soils & Wetlands	760300	F&A Expenditures	4,012.71	5,709.38	8,180.37
181080	Tropical Soils & Wetlands	76O16B	Int All-Other Rental & Lease (Chg)	0.00	41.16	41.16
181081	Theoretical High Physics UNH	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,000.04	10,000.04
181081	Theoretical High Physics UNH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181081	Theoretical High Physics UNH	613B90	Graduate Summer Appoint-Research	0.00	6,592.96	6,592.96
181081	Theoretical High Physics UNH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181081	Theoretical High Physics UNH	65YB10	Base Benefit Distr (fica)	0.00	1,327.43	1,327.43
181081	Theoretical High Physics UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181081	Theoretical High Physics UNH	710	Travel	0.00	0.00	0.00
181081	Theoretical High Physics UNH	760300	F&A Expenditures	0.00	9,049.82	9,049.82
181082	181075 Supplemental Funding	611Q90	Post Doc	34,049.65	40,265.38	55,523.84
181082	181075 Supplemental Funding	65YF10	Full Fringe Benefit Distr Expe	14,727.99	0.00	185.65
181082	181075 Supplemental Funding	65YQ10	Post-Doc Fringe Benefit	105.54	10,026.12	13,719.95
181082	181075 Supplemental Funding	710	Travel	0.00	0.00	0.00
181082	181075 Supplemental Funding	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	30.00	30.00
181082	181075 Supplemental Funding	7112	Research Supplies	0.00	0.00	0.00
181082	181075 Supplemental Funding	760300	F&A Expenditures	12,709.66	13,083.60	18,059.47
181083	Topological Spin Textures	611BSR	Summer Salary AY Fac-SR-A-Fnd	426.36	0.00	13,643.65
181083	Topological Spin Textures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181083	Topological Spin Textures	611Q90	Post Doc	31,261.26	0.00	0.00
181083	Topological Spin Textures	613B90	Graduate Summer Appoint-Research	2,832.60	0.00	6,972.54
181083	Topological Spin Textures	613N30	Graduate Research Assistant	17,354.40	16,969.20	21,494.32
181083	Topological Spin Textures	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181083	Topological Spin Textures	65YB10	Base Benefit Distr (fica)	262.69	0.00	1,650.57
181083	Topological Spin Textures	65YF10	Full Fringe Benefit Distr Expe	13,692.45	0.00	0.00
181083	Topological Spin Textures	710	Travel	0.00	0.00	0.00
181083	Topological Spin Textures	710200	Foreign Travel	0.00	0.00	0.00
181083	Topological Spin Textures	710D01	Domestic Travel NH - Wkshp/Conf Fee	400.00	0.00	0.00
181083	Topological Spin Textures	710D50	Domestic Travel Non-NH	0.00	1,395.82	1,395.82
181083	Topological Spin Textures	710D51	Domestic Trvl Non-NH -Workshop/Conf	385.00	420.00	420.00
181083	Topological Spin Textures	760300	F&A Expenditures	33,640.40	9,486.49	23,016.41
181084	Nuclear Astrophysics	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,493.19	0.00	2,941.63
181084	Nuclear Astrophysics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181084	Nuclear Astrophysics	613B90	Graduate Summer Appoint-Research	9,749.97	0.00	8,210.50
181084	Nuclear Astrophysics	613N30	Graduate Research Assistant	32,193.53	3,034.17	5,163.41
181084	Nuclear Astrophysics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181084	Nuclear Astrophysics	65YB10	Base Benefit Distr (fica)	1,072.02	0.00	892.85
181084	Nuclear Astrophysics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181084	Nuclear Astrophysics	710	Travel	0.00	0.00	0.00
181084	Nuclear Astrophysics	7112	Research Supplies	0.00	0.00	0.00
181084	Nuclear Astrophysics	719200	Employee Recruiting-General	0.00	1,155.00	1,155.00
181084	Nuclear Astrophysics	760300	F&A Expenditures	23,486.96	2,115.55	9,273.55
181085	Tropical Soils & Wetlands	615F10	PAT	2,452.46	694.45	1,735.82
181085	Tropical Soils & Wetlands	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181085	Tropical Soils & Wetlands	617BHO	Operating Staff-Overtime	65.38	0.00	43.36
181085	Tropical Soils & Wetlands	617F10	Operating Staff	1,820.26	1,117.90	2,503.64
181085	Tropical Soils & Wetlands	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
181085	Tropical Soils & Wetlands	65YB10	Base Benefit Distr (fica)	5.30	0.00	3.46
181085	Tropical Soils & Wetlands	65YF10	Full Fringe Benefit Distr Expe	1,872.28	815.56	1,907.02
181085	Tropical Soils & Wetlands	7112	Research Supplies	0.00	0.00	0.00
181085	Tropical Soils & Wetlands	711200	Research Supplies	4,758.24	0.00	0.00
181085	Tropical Soils & Wetlands	714030	Postage-Express Mail	660.47	0.00	0.00
181085	Tropical Soils & Wetlands	760300	F&A Expenditures	5,875.47	1,327.07	3,127.61
181086	Low-Income Solar Finance	611F60	Faculty NTT Research	9,018.68	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
181086	Low-Income Solar Finance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181086	Low-Income Solar Finance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181086	Low-Income Solar Finance	61CPEX	Part Time Salary	41,392.22	0.00	9,180.96
181086	Low-Income Solar Finance	61CPHX	Part Time Hourly	15,277.50	0.00	8,505.00
181086	Low-Income Solar Finance	61SNWS	College Work Study	591.92	0.00	0.00
181086	Low-Income Solar Finance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181086	Low-Income Solar Finance	65YF10	Full Fringe Benefit Distr Expe	3,950.14	0.00	0.00
181086	Low-Income Solar Finance	65YP10	Nonstatus Benefit Distr (Fica)	4,585.44	0.00	1,415.29
181086	Low-Income Solar Finance	710	Travel	0.00	0.00	0.00
181086	Low-Income Solar Finance	7112	Research Supplies	0.00	0.00	0.00
181086	Low-Income Solar Finance	7300	Subcontracts	0.00	0.00	0.00
181086	Low-Income Solar Finance	730001	Subcontracts 01	20,871.00	0.00	0.00
181086	Low-Income Solar Finance	730002	Subcontracts 02	112,083.33	0.00	0.00
181086	Low-Income Solar Finance	760300	F&A Expenditures	42,481.85	0.00	6,723.64
181087	Environmental Conpliance Cost	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,086.05	0.00	914.57
181087	Environmental Conpliance Cost	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181087	Environmental Conpliance Cost	613B90	Graduate Summer Appoint-Research	3,919.51	0.00	3,300.64
181087	Environmental Conpliance Cost	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181087	Environmental Conpliance Cost	65YB10	Base Benefit Distr (fica)	405.19	0.00	337.48
181087	Environmental Conpliance Cost	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181087	Environmental Conpliance Cost	760300	F&A Expenditures	2,732.41	0.00	2,299.12
184183	GATE CITY	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184183	GATE CITY	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184183	GATE CITY	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184183	GATE CITY	611BXT	Supplemental-Teaching	0.00	0.00	0.00
184183	GATE CITY	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184183	GATE CITY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184183	GATE CITY	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
184183	GATE CITY	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184183	GATE CITY	613N30	Graduate Research Assistant	0.00	0.00	0.00
184183	GATE CITY	615F10	PAT	0.00	0.00	0.00
184183	GATE CITY	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184183	GATE CITY	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184183	GATE CITY	61CBHO	Part Time - Overtime	0.00	0.00	0.00
184183	GATE CITY	61CPEX	Part Time Salary	0.00	0.00	0.00
184183	GATE CITY	61CPHX	Part Time Hourly	0.00	0.00	0.00
184183	GATE CITY	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184183	GATE CITY	61JBEX	Casual - Exempt	0.00	0.00	0.00
184183	GATE CITY	61JBHX	Casual - Hourly	0.00	0.00	0.00
184183	GATE CITY	61SNSH	Student Labor	0.00	0.00	0.00
184183	GATE CITY	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184183	GATE CITY	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184183	GATE CITY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184183	GATE CITY	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184183	GATE CITY	710	Travel	0.00	0.00	0.00
184183	GATE CITY	710000	In-State Travel	0.00	0.00	0.00
184183	GATE CITY	710100	Out-of-State Travel	0.00	0.00	0.00
184183	GATE CITY	710300	Conference Registration Fees	0.00	0.00	0.00
184183	GATE CITY	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184183	GATE CITY	711000	Purchasing Cards	0.00	0.00	0.00
184183	GATE CITY	711100	Supplies-General	0.00	0.00	0.00
184183	GATE CITY	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
184183	GATE CITY	7112	Research Supplies	0.00	0.00	0.00
184183	GATE CITY	711200	Research Supplies	0.00	0.00	0.00
184183	GATE CITY	712	Library Acquisitions	0.00	0.00	0.00
184183	GATE CITY	713000	Printing & Copying-General	0.00	0.00	0.00
184183	GATE CITY	713015	Printing & Copying-Departmental	0.00	0.00	0.00
184183	GATE CITY	714000	Postage-General	0.00	0.00	0.00
184183	GATE CITY	714030	Postage-Express Mail	0.00	0.00	0.00
184183	GATE CITY	715000	Non-Cap Equip-General	0.00	0.00	0.00
184183	GATE CITY	716100	Rentals & Leases-General	0.00	0.00	0.00
184183	GATE CITY	716110	Rentals-Copier	0.00	0.00	0.00
184183	GATE CITY	717000	Consulting-General	0.00	0.00	0.00
184183	GATE CITY	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184183	GATE CITY	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
184183	GATE CITY	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184183	GATE CITY	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
184183	GATE CITY	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184183	GATE CITY	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184183	GATE CITY	719100	Membership Dues & Fees	0.00	0.00	0.00
184183	GATE CITY	719200	Employee Recruiting-General	0.00	0.00	0.00
184183	GATE CITY	722200	Participant Support	0.00	0.00	0.00
184183	GATE CITY	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184183	GATE CITY	760300	F&A Expenditures	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,776.17	4,776.17
184187	EarlyChildhood SpED AT Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611BXT	Supplemental-Teaching	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	61SNSH	Student Labor	0.00	3,463.00	3,463.00
184187	EarlyChildhood SpED AT Project	61SNWS	College Work Study	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	65YB10	Base Benefit Distr (fica)	0.00	382.09	382.09
184187	EarlyChildhood SpED AT Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	710	Travel	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	710000	In-State Travel	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	710100	Out-of-State Travel	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	710300	Conference Registration Fees	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	710D00	Domestic Travel NH	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	711100	Supplies-General	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	7112	Research Supplies	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	711200	Research Supplies	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	713000	Printing & Copying-General	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	714000	Postage-General	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	716120	Rentals-Property or Room	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	717200	Other Professional Services-General	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	722200	Participant Support	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	760300	F&A Expenditures	0.00	694.59	694.59
184187	EarlyChildhood SpED AT Project	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	76O180	Int Alloc-Telecom Voice (Chg)	0.00	61.38	61.38
184187	EarlyChildhood SpED AT Project	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
184203	Student Support Services	615F10	PAT	0.00	0.00	0.00
184203	Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184203	Student Support Services	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184203	Student Support Services	617F10	Operating Staff	0.00	0.00	0.00
184203	Student Support Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184203	Student Support Services	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184203	Student Support Services	61CBHO	Part Time - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184203	Student Support Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
184203	Student Support Services	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184203	Student Support Services	61JBHX	Casual - Hourly	0.00	0.00	0.00
184203	Student Support Services	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184203	Student Support Services	61SNSH	Student Labor	0.00	0.00	0.00
184203	Student Support Services	61SNWS	College Work Study	0.00	0.00	0.00
184203	Student Support Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184203	Student Support Services	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184203	Student Support Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184203	Student Support Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184203	Student Support Services	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184203	Student Support Services	710	Travel	0.00	0.00	0.00
184203	Student Support Services	710000	In-State Travel	0.00	0.00	0.00
184203	Student Support Services	710100	Out-of-State Travel	0.00	0.00	0.00
184203	Student Support Services	710300	Conference Registration Fees	0.00	0.00	0.00
184203	Student Support Services	710305	Registration Fees-Other	0.00	0.00	0.00
184203	Student Support Services	711100	Supplies-General	0.00	0.00	0.00
184203	Student Support Services	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
184203	Student Support Services	711172	Program Supplies	0.00	0.00	0.00
184203	Student Support Services	7112	Research Supplies	0.00	0.00	0.00
184203	Student Support Services	713000	Printing & Copying-General	0.00	0.00	0.00
184203	Student Support Services	714000	Postage-General	0.00	0.00	0.00
184203	Student Support Services	716100	Rentals & Leases-General	0.00	0.00	0.00
184203	Student Support Services	717000	Consulting-General	0.00	0.00	0.00
184203	Student Support Services	717200	Other Professional Services-General	0.00	0.00	0.00
184203	Student Support Services	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184203	Student Support Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184203	Student Support Services	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184203	Student Support Services	719100	Membership Dues & Fees	0.00	0.00	0.00
184203	Student Support Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184203	Student Support Services	722200	Participant Support	0.00	0.00	0.00
184203	Student Support Services	760300	F&A Expenditures	0.00	0.00	0.00
184203	Student Support Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
184204	Educational Talent Search	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184204	Educational Talent Search	615F10	PAT	0.00	165,982.62	230,057.54
184204	Educational Talent Search	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184204	Educational Talent Search	617BHO	Operating Staff-Overtime	0.00	6.42	6.42
184204	Educational Talent Search	617BLG	Operating Staff-Longevity	0.00	1,503.97	2,087.17
184204	Educational Talent Search	617F10	Operating Staff	0.00	37,588.00	52,160.80
184204	Educational Talent Search	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184204	Educational Talent Search	61CBHO	Part Time - Overtime	0.00	65.25	65.25
184204	Educational Talent Search	61CPEX	Part Time Salary	0.00	0.00	0.00
184204	Educational Talent Search	61CPHX	Part Time Hourly	0.00	62,260.50	83,075.25
184204	Educational Talent Search	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184204	Educational Talent Search	61SNSH	Student Labor	0.00	0.00	0.00
184204	Educational Talent Search	61SNWS	College Work Study	0.00	2,431.63	3,214.38
184204	Educational Talent Search	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184204	Educational Talent Search	65YB10	Base Benefit Distr (fica)	(0.01)	126.05	172.72
184204	Educational Talent Search	65YF10	Full Fringe Benefit Distr Expe	22.58	91,606.74	126,975.61
184204	Educational Talent Search	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,980.84	6,646.02
184204	Educational Talent Search	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184204	Educational Talent Search	710	Travel	0.00	0.00	0.00
184204	Educational Talent Search	710000	In-State Travel	0.00	0.00	0.00
184204	Educational Talent Search	710100	Out-of-State Travel	0.00	0.00	0.00
184204	Educational Talent Search	710300	Conference Registration Fees	0.00	0.00	0.00
184204	Educational Talent Search	710305	Registration Fees-Other	0.00	0.00	0.00
184204	Educational Talent Search	710D00	Domestic Travel NH	0.00	17,528.00	17,934.87
184204	Educational Talent Search	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	450.00
184204	Educational Talent Search	710D50	Domestic Travel Non-NH	0.00	232.41	248.60
184204	Educational Talent Search	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	165.00	165.00
184204	Educational Talent Search	711100	Supplies-General	0.00	557.42	637.58
184204	Educational Talent Search	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184204	Educational Talent Search	711132	Suppli-Software incl Site Lic&Maint	0.00	1,511.00	1,511.00
184204	Educational Talent Search	711154	Supplies-Computer Peripherals	0.00	0.00	50.31

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B - Operating Expenses						
021 - Research & Sponsored Programs						
184204	Educational Talent Search	711172	Program Supplies	0.00	5,438.31	6,098.31
184204	Educational Talent Search	7112	Research Supplies	0.00	0.00	0.00
184204	Educational Talent Search	713000	Printing & Copying-General	0.00	0.00	0.00
184204	Educational Talent Search	714000	Postage-General	0.00	77.00	77.00
184204	Educational Talent Search	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184204	Educational Talent Search	714010	Postage-Off Campus Mail Services	0.00	0.00	13.75
184204	Educational Talent Search	715005	Non-Cap Equip-Computer Hardware	0.00	1,213.93	7,008.93
184204	Educational Talent Search	716110	Rentals-Copier	0.00	1,499.59	2,452.12
184204	Educational Talent Search	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184204	Educational Talent Search	718008	Telecom-Internet Services	0.00	923.89	1,607.73
184204	Educational Talent Search	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184204	Educational Talent Search	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184204	Educational Talent Search	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184204	Educational Talent Search	722200	Participant Support	0.00	30,531.60	30,636.93
184204	Educational Talent Search	722210	Participant Sup-Other	0.00	0.00	0.00
184204	Educational Talent Search	760300	F&A Expenditures	1.81	31,817.90	43,633.12
184204	Educational Talent Search	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
184204	Educational Talent Search	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	246.00	246.00
184204	Educational Talent Search	76O130	Internal Alloc-Print & Copy (Chg)	0.00	200.00	200.00
184204	Educational Talent Search	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	385.33	674.63
184204	Educational Talent Search	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
184204	Educational Talent Search	76O170	Int All-Prof Services-General (Chg)	0.00	30.00	30.00
184204	Educational Talent Search	76O180	Int Alloc-Telecom Voice (Chg)	0.00	551.33	730.45
184204	Educational Talent Search	76O182	Int Alloc-Telecom Data (Chg)	0.00	612.00	816.00
184204	Educational Talent Search	76O220	Int Alloc- Participant Support(Chg)	0.00	1,084.20	1,084.20
184205	Year 2 funding	615F10	PAT	0.00	0.00	0.00
184205	Year 2 funding	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184205	Year 2 funding	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184205	Year 2 funding	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184205	Year 2 funding	617F10	Operating Staff	0.00	0.00	0.00
184205	Year 2 funding	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184205	Year 2 funding	61CPEX	Part Time Salary	0.00	0.00	0.00
184205	Year 2 funding	61JBHO	Casual - Overtime	0.00	0.00	0.00
184205	Year 2 funding	61JBHX	Casual - Hourly	0.00	0.00	0.00
184205	Year 2 funding	61SNSH	Student Labor	0.00	0.00	0.00
184205	Year 2 funding	61SNWS	College Work Study	0.00	0.00	0.00
184205	Year 2 funding	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184205	Year 2 funding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184205	Year 2 funding	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184205	Year 2 funding	710	Travel	0.00	0.00	0.00
184205	Year 2 funding	710000	In-State Travel	0.00	0.00	0.00
184205	Year 2 funding	710100	Out-of-State Travel	0.00	0.00	0.00
184205	Year 2 funding	710300	Conference Registration Fees	0.00	0.00	0.00
184205	Year 2 funding	711100	Supplies-General	0.00	0.00	0.00
184205	Year 2 funding	711172	Program Supplies	0.00	0.00	0.00
184205	Year 2 funding	716100	Rentals & Leases-General	0.00	0.00	0.00
184205	Year 2 funding	717200	Other Professional Services-General	0.00	0.00	0.00
184205	Year 2 funding	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184205	Year 2 funding	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184205	Year 2 funding	719100	Membership Dues & Fees	0.00	0.00	0.00
184205	Year 2 funding	719110	Membership-Individual	0.00	0.00	0.00
184205	Year 2 funding	722200	Participant Support	0.00	0.00	0.00
184205	Year 2 funding	760300	F&A Expenditures	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	611F60	Faculty NTT Research	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	61CPEX	Part Time Salary	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	61SNWS	College Work Study	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
184207	UNH-TRRE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	31,623.91	31,623.91

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184207	UNH-TRRE	611BST	Summer Salary AY Fac-Teaching	2,446.74	0.00	2,553.12
184207	UNH-TRRE	611BXR	Supplemental-SR (A-Funds)	22,504.47	0.00	28,400.57
184207	UNH-TRRE	611BXT	Supplemental-Teaching	0.00	0.00	0.00
184207	UNH-TRRE	611F15	Fac Tenure Track AAUP (UNH)	30,811.76	20,781.65	22,959.89
184207	UNH-TRRE	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	4,246.71	0.00
184207	UNH-TRRE	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184207	UNH-TRRE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184207	UNH-TRRE	611PFS	[NSE] Faculty Semester/Term	7,252.42	2,023.54	4,415.07
184207	UNH-TRRE	611Q90	Post Doc	39,730.80	39,870.48	50,465.36
184207	UNH-TRRE	615F10	PAT	68,026.12	64,234.30	87,948.94
184207	UNH-TRRE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184207	UNH-TRRE	617BHO	Operating Staff-Overtime	0.00	28.20	0.00
184207	UNH-TRRE	617F10	Operating Staff	0.00	453.71	0.00
184207	UNH-TRRE	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184207	UNH-TRRE	61CPEX	Part Time Salary	39,426.76	14,013.08	16,913.47
184207	UNH-TRRE	61CPHX	Part Time Hourly	6,482.00	4,024.25	10,062.25
184207	UNH-TRRE	61SNSH	Student Labor	0.00	4,531.25	5,968.75
184207	UNH-TRRE	61SNWS	College Work Study	177.32	611.87	770.78
184207	UNH-TRRE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184207	UNH-TRRE	65YB10	Base Benefit Distr (fica)	2,019.12	2,532.16	5,008.15
184207	UNH-TRRE	65YF10	Full Fringe Benefit Distr Expe	60,701.05	40,372.06	49,900.78
184207	UNH-TRRE	65YP10	Nonstatus Benefit Distr (Fica)	4,304.36	1,604.93	2,512.31
184207	UNH-TRRE	65YQ10	Post-Doc Fringe Benefit	0.00	9,927.74	12,565.86
184207	UNH-TRRE	710	Travel	0.00	0.00	0.00
184207	UNH-TRRE	710000	In-State Travel	0.00	0.00	0.00
184207	UNH-TRRE	710100	Out-of-State Travel	0.00	0.00	0.00
184207	UNH-TRRE	710300	Conference Registration Fees	3,594.19	2,179.41	1,778.65
184207	UNH-TRRE	710305	Registration Fees-Other	8,891.98	1,000.75	1,000.75
184207	UNH-TRRE	710310	Workshop Registration Fees	0.00	0.00	0.00
184207	UNH-TRRE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184207	UNH-TRRE	710D00	Domestic Travel NH	959.13	12,450.56	12,929.26
184207	UNH-TRRE	710D01	Domestic Travel NH - Wkshp/Conf Fee	4,626.75	250.00	250.00
184207	UNH-TRRE	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
184207	UNH-TRRE	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
184207	UNH-TRRE	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
184207	UNH-TRRE	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
184207	UNH-TRRE	710D50	Domestic Travel Non-NH	0.00	6,494.47	6,494.47
184207	UNH-TRRE	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	436.55	436.55
184207	UNH-TRRE	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
184207	UNH-TRRE	711100	Supplies-General	0.00	62.49	62.49
184207	UNH-TRRE	711132	Suppli-Software incl Site Lic&Maint	1,750.41	644.94	978.99
184207	UNH-TRRE	711160	Supplies-Books	889.00	0.00	0.00
184207	UNH-TRRE	7112	Research Supplies	0.00	0.00	0.00
184207	UNH-TRRE	711200	Research Supplies	19,253.86	923.87	9,259.21
184207	UNH-TRRE	713000	Printing & Copying-General	0.00	33.00	(87.00)
184207	UNH-TRRE	713005	Printing & Copying-Campus	0.00	0.00	0.00
184207	UNH-TRRE	714000	Postage-General	8.25	7.85	7.85
184207	UNH-TRRE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184207	UNH-TRRE	714020	Postage-Labeling	0.00	15.00	15.00
184207	UNH-TRRE	716120	Rentals-Property or Room	0.00	2,044.00	2,044.00
184207	UNH-TRRE	717200	Other Professional Services-General	(10,442.41)	4,365.00	19,147.41
184207	UNH-TRRE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184207	UNH-TRRE	719000	Business Meals-Meetings-Non Travel	0.00	121.03	121.03
184207	UNH-TRRE	719005	Business Meals-Group or Class Meals	0.00	933.87	933.87
184207	UNH-TRRE	719100	Membership Dues & Fees	20,750.00	0.00	0.00
184207	UNH-TRRE	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
184207	UNH-TRRE	71C100	Advertising (Non-Employment)	0.00	3,741.45	3,741.45
184207	UNH-TRRE	722200	Participant Support	463,647.50	294,000.00	294,000.00
184207	UNH-TRRE	760300	F&A Expenditures	26,738.06	22,339.02	31,510.09
184207	UNH-TRRE	76O000	Internal Allocations - Charges	0.00	0.00	0.00
184207	UNH-TRRE	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
184207	UNH-TRRE	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
184207	UNH-TRRE	76O130	Internal Alloc-Print & Copy (Chg)	0.00	2,513.34	2,513.34
184207	UNH-TRRE	76O140	Internal Alloc-Mail & Postage (Chg)	60.59	139.38	177.85

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184207	UNH-TRRE	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
184208	TQP-Carsey Subfund	611BSO	Summer Salaries AY faculty - other	0.00	1,757.41	1,757.41
184208	TQP-Carsey Subfund	611F60	Faculty NTT Research	0.00	2,142.00	2,142.00
184208	TQP-Carsey Subfund	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184208	TQP-Carsey Subfund	613B90	Graduate Summer Appoint-Research	0.00	2,866.78	2,866.78
184208	TQP-Carsey Subfund	613B91	Graduate Summer Appoint-Teaching	3,582.15	0.00	2,073.87
184208	TQP-Carsey Subfund	613N30	Graduate Research Assistant	17,354.40	17,535.46	22,060.74
184208	TQP-Carsey Subfund	613N50	Graduate - Stipend Only	0.00	0.00	0.00
184208	TQP-Carsey Subfund	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184208	TQP-Carsey Subfund	615F10	PAT	367.08	0.00	0.00
184208	TQP-Carsey Subfund	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184208	TQP-Carsey Subfund	61CPEX	Part Time Salary	0.00	0.00	0.00
184208	TQP-Carsey Subfund	61CPHX	Part Time Hourly	21,385.50	15,360.55	22,970.21
184208	TQP-Carsey Subfund	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
184208	TQP-Carsey Subfund	61JBHX	Casual - Hourly	0.00	0.00	193.75
184208	TQP-Carsey Subfund	61SNSH	Student Labor	1,090.00	752.57	752.57
184208	TQP-Carsey Subfund	61SNWS	College Work Study	461.50	203.75	701.45
184208	TQP-Carsey Subfund	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184208	TQP-Carsey Subfund	65YB10	Base Benefit Distr (fica)	289.98	369.94	551.53
184208	TQP-Carsey Subfund	65YF10	Full Fringe Benefit Distr Expe	160.80	964.01	964.01
184208	TQP-Carsey Subfund	65YP10	Nonstatus Benefit Distr (Fica)	1,731.97	1,228.86	1,837.90
184208	TQP-Carsey Subfund	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184208	TQP-Carsey Subfund	710	Travel	0.00	0.00	0.00
184208	TQP-Carsey Subfund	710000	In-State Travel	0.00	0.00	0.00
184208	TQP-Carsey Subfund	710100	Out-of-State Travel	0.00	0.00	0.00
184208	TQP-Carsey Subfund	710200	Foreign Travel	0.00	0.00	0.00
184208	TQP-Carsey Subfund	710D00	Domestic Travel NH	0.00	522.96	522.96
184208	TQP-Carsey Subfund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
184208	TQP-Carsey Subfund	710D20	Domestic Travel NH - Hotel/Lodging	0.00	184.70	184.70
184208	TQP-Carsey Subfund	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
184208	TQP-Carsey Subfund	711100	Supplies-General	0.00	109.95	109.95
184208	TQP-Carsey Subfund	711101	Supplies - Admin & Office	0.00	0.00	0.00
184208	TQP-Carsey Subfund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
184208	TQP-Carsey Subfund	711132	Suppli-Software incl Site Lic&Maint	77.25	456.00	456.00
184208	TQP-Carsey Subfund	711162	Supplies-Office Supplies	0.00	23.82	23.82
184208	TQP-Carsey Subfund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184208	TQP-Carsey Subfund	711172	Program Supplies	54.62	0.00	0.00
184208	TQP-Carsey Subfund	7112	Research Supplies	0.00	0.00	0.00
184208	TQP-Carsey Subfund	713000	Printing & Copying-General	0.00	7.90	12.52
184208	TQP-Carsey Subfund	716100	Rentals & Leases-General	0.00	0.00	0.00
184208	TQP-Carsey Subfund	717000	Consulting-General	3,360.00	2,940.00	2,940.00
184208	TQP-Carsey Subfund	717200	Other Professional Services-General	0.00	0.00	625.00
184208	TQP-Carsey Subfund	760300	F&A Expenditures	3,993.28	3,794.23	5,099.86
184208	TQP-Carsey Subfund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
184208	TQP-Carsey Subfund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	615F10	PAT	242.50	0.00	0.00
184209	TQP-CoopExt Subfund	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	616F10	Extension Educator	5,176.79	3,154.24	4,521.05
184209	TQP-CoopExt Subfund	65YF10	Full Fringe Benefit Distr Expe	2,345.42	1,419.45	2,034.11
184209	TQP-CoopExt Subfund	710	Travel	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	710000	In-State Travel	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	710D00	Domestic Travel NH	0.00	427.01	486.81
184209	TQP-CoopExt Subfund	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	711132	Suppli-Software incl Site Lic&Maint	776.04	0.00	0.00
184209	TQP-CoopExt Subfund	7112	Research Supplies	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	711200	Research Supplies	62.76	0.00	0.00
184209	TQP-CoopExt Subfund	714000	Postage-General	74.25	0.00	0.00
184209	TQP-CoopExt Subfund	760300	F&A Expenditures	694.23	400.06	563.36
184210	UNH Upward Bound	611BFX	Faculty Casual	0.00	0.00	0.00
184210	UNH Upward Bound	611BST	Summer Salary AY Fac-Teaching	0.00	5,000.00	5,000.00
184210	UNH Upward Bound	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184210	UNH Upward Bound	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
184210	UNH Upward Bound	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184210	UNH Upward Bound	615F10	PAT	0.00	130,514.44	165,651.34
184210	UNH Upward Bound	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184210	UNH Upward Bound	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184210	UNH Upward Bound	617F10	Operating Staff	0.00	23,407.78	29,620.78
184210	UNH Upward Bound	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
184210	UNH Upward Bound	61CBEX	Part Time Salary (w/ status)	0.00	850.00	850.00
184210	UNH Upward Bound	61CPEX	Part Time Salary	0.00	33,629.28	33,629.28
184210	UNH Upward Bound	61CPHX	Part Time Hourly	0.00	6,355.00	9,065.00
184210	UNH Upward Bound	61DTEX	Full Time Temp - Exempt	0.00	14,266.89	14,266.89
184210	UNH Upward Bound	61JBHX	Casual - Hourly	0.00	0.00	0.00
184210	UNH Upward Bound	61SNSH	Student Labor	0.00	875.00	955.00
184210	UNH Upward Bound	61SNWS	College Work Study	0.00	6,712.92	7,180.52
184210	UNH Upward Bound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184210	UNH Upward Bound	65YB10	Base Benefit Distr (fica)	0.00	468.00	468.00
184210	UNH Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	69,265.03	87,872.48
184210	UNH Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,198.76	3,415.56
184210	UNH Upward Bound	65YT10	FT Temp Benefit Distr	0.00	1,141.33	1,141.33
184210	UNH Upward Bound	710	Travel	0.00	0.00	0.00
184210	UNH Upward Bound	710000	In-State Travel	0.00	0.00	0.00
184210	UNH Upward Bound	710100	Out-of-State Travel	0.00	0.00	0.00
184210	UNH Upward Bound	710300	Conference Registration Fees	0.00	0.00	0.00
184210	UNH Upward Bound	710D00	Domestic Travel NH	0.00	5,683.92	6,182.09
184210	UNH Upward Bound	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	750.00	2,137.54
184210	UNH Upward Bound	710D50	Domestic Travel Non-NH	0.00	590.66	590.66
184210	UNH Upward Bound	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,666.40	662.75
184210	UNH Upward Bound	710N00	Nonemployee/Student Travel	0.00	8.00	8.00
184210	UNH Upward Bound	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	150.00	0.00
184210	UNH Upward Bound	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
184210	UNH Upward Bound	710Z00	Travel-Other	0.00	0.00	0.00
184210	UNH Upward Bound	711100	Supplies-General	0.00	223.67	223.67
184210	UNH Upward Bound	711108	Supplies-Subscription,Newspaper,Mag	0.00	12.00	222.00
184210	UNH Upward Bound	711132	Suppli-Software incl Site Lic&Maint	0.00	30.00	30.00
184210	UNH Upward Bound	711149	Supplies -Vehicle Gas & Accessories	0.00	6.66	22.61
184210	UNH Upward Bound	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184210	UNH Upward Bound	711169	Supplies - Apparel	0.00	0.00	0.00
184210	UNH Upward Bound	711172	Program Supplies	0.00	4,017.42	9,646.82
184210	UNH Upward Bound	711178	Supplies- Training	0.00	0.00	0.00
184210	UNH Upward Bound	7112	Research Supplies	0.00	0.00	0.00
184210	UNH Upward Bound	713000	Printing & Copying-General	0.00	0.00	0.00
184210	UNH Upward Bound	714000	Postage-General	0.00	11.00	11.00
184210	UNH Upward Bound	715005	Non-Cap Equip-Computer Hardware	0.00	84.39	84.39
184210	UNH Upward Bound	715035	Non-Cap Equip-Computer Software	0.00	644.80	644.80
184210	UNH Upward Bound	716100	Rentals & Leases-General	0.00	0.00	0.00
184210	UNH Upward Bound	716110	Rentals-Copier	0.00	1,559.29	2,203.01
184210	UNH Upward Bound	716120	Rentals-Property or Room	0.00	935.00	935.00
184210	UNH Upward Bound	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
184210	UNH Upward Bound	717200	Other Professional Services-General	0.00	4,000.00	4,000.00
184210	UNH Upward Bound	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
184210	UNH Upward Bound	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
184210	UNH Upward Bound	718008	Telecom-Internet Services	0.00	261.48	504.66
184210	UNH Upward Bound	719000	Business Meals-Meetings-Non Travel	0.00	320.33	320.33
184210	UNH Upward Bound	719100	Membership Dues & Fees	0.00	0.00	0.00
184210	UNH Upward Bound	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
184210	UNH Upward Bound	71C600	Insurance	0.00	716.40	716.40
184210	UNH Upward Bound	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184210	UNH Upward Bound	722200	Participant Support	0.00	18,057.09	18,057.09
184210	UNH Upward Bound	722205	Participant Sup-Stipends	(45.00)	9,065.00	18,230.00
184210	UNH Upward Bound	722210	Participant Sup-Other	0.00	780.00	780.00
184210	UNH Upward Bound	760300	F&A Expenditures	0.00	25,627.93	31,374.95
184210	UNH Upward Bound	76O000	Internal Allocations - Charges	0.00	0.00	547.26
184210	UNH Upward Bound	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	246.00	246.00
184210	UNH Upward Bound	76O130	Internal Alloc-Print & Copy (Chg)	0.00	20.00	20.00
184210	UNH Upward Bound	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	168.26	172.42
184210	UNH Upward Bound	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184210	UNH Upward Bound	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
184210	UNH Upward Bound	76O16A	Int All-Property/Room Rent (Chg)	0.00	410.00	410.00
184210	UNH Upward Bound	76O16B	Int All-Other Rental & Lease (Chg)	0.00	10.00	10.00
184210	UNH Upward Bound	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
184210	UNH Upward Bound	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,002.08	1,217.62
184210	UNH Upward Bound	76O182	Int Alloc-Telecom Data (Chg)	0.00	734.40	897.60
184210	UNH Upward Bound	76O191	Int All-Meals-Group or Class (Chg)	0.00	200.00	200.00
184210	UNH Upward Bound	76O19B	Int All-Employee Prof Develop (Chg)	0.00	200.00	200.00
184210	UNH Upward Bound	76O220	Int Alloc- Participant Support(Chg)	0.00	41,663.35	41,663.35
184211	Student Support Services-Yr 3	615F10	PAT	0.00	0.00	0.00
184211	Student Support Services-Yr 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184211	Student Support Services-Yr 3	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184211	Student Support Services-Yr 3	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184211	Student Support Services-Yr 3	617F10	Operating Staff	0.00	0.00	0.00
184211	Student Support Services-Yr 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184211	Student Support Services-Yr 3	61JBHX	Casual - Hourly	0.00	0.00	0.00
184211	Student Support Services-Yr 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184211	Student Support Services-Yr 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184211	Student Support Services-Yr 3	711100	Supplies-General	0.00	0.00	0.00
184211	Student Support Services-Yr 3	711172	Program Supplies	0.00	0.00	0.00
184211	Student Support Services-Yr 3	7112	Research Supplies	0.00	0.00	0.00
184211	Student Support Services-Yr 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184211	Student Support Services-Yr 3	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184211	Student Support Services-Yr 3	722200	Participant Support	0.00	0.00	0.00
184211	Student Support Services-Yr 3	760300	F&A Expenditures	0.00	0.00	0.00
184211	Student Support Services-Yr 3	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
184211	Student Support Services-Yr 3	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
184212	McNair Scholars Program	611BST	Summer Salary AY Fac-Teaching	2,172.38	2,505.94	5,161.08
184212	McNair Scholars Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184212	McNair Scholars Program	613N70	Graduate Fellow	(3,150.00)	0.00	6,300.00
184212	McNair Scholars Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184212	McNair Scholars Program	615F10	PAT	45,723.16	67,353.24	93,463.47
184212	McNair Scholars Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184212	McNair Scholars Program	617BHO	Operating Staff-Overtime	3.83	0.00	0.00
184212	McNair Scholars Program	617BLG	Operating Staff-Longevity	104.38	284.02	394.54
184212	McNair Scholars Program	617F10	Operating Staff	8,559.90	14,210.81	19,732.32
184212	McNair Scholars Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184212	McNair Scholars Program	61CBEX	Part Time Salary (w/ status)	0.00	2,060.53	2,060.53
184212	McNair Scholars Program	61CBHX	Part Time Hourly (w/ status)	499.10	0.00	1,996.38
184212	McNair Scholars Program	61CPEX	Part Time Salary	0.00	3,150.08	3,150.08
184212	McNair Scholars Program	61CPHX	Part Time Hourly	619.25	0.00	0.00
184212	McNair Scholars Program	61JBHX	Casual - Hourly	0.00	0.00	0.00
184212	McNair Scholars Program	61SNSH	Student Labor	0.00	1,923.75	1,923.75
184212	McNair Scholars Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184212	McNair Scholars Program	65YB10	Base Benefit Distr (fica)	224.73	388.10	769.50
184212	McNair Scholars Program	65YF10	Full Fringe Benefit Distr Expe	23,786.49	36,703.77	50,927.50
184212	McNair Scholars Program	65YP10	Nonstatus Benefit Distr (Fica)	50.16	252.00	252.00
184212	McNair Scholars Program	710	Travel	0.00	0.00	0.00
184212	McNair Scholars Program	710000	In-State Travel	0.00	0.00	0.00
184212	McNair Scholars Program	710100	Out-of-State Travel	0.00	0.00	0.00
184212	McNair Scholars Program	710300	Conference Registration Fees	0.00	0.00	0.00
184212	McNair Scholars Program	710D00	Domestic Travel NH	0.00	67.00	67.00
184212	McNair Scholars Program	710D01	Domestic Travel NH - Wkshp/Conf Fee	3,975.00	400.00	400.00
184212	McNair Scholars Program	710D50	Domestic Travel Non-NH	0.00	7,603.84	8,788.84
184212	McNair Scholars Program	710D51	Domestic Trvl Non-NH -Workshop/Conf	500.00	1,450.00	750.00
184212	McNair Scholars Program	710N00	Nonemployee/Student Travel	125.00	458.94	458.94
184212	McNair Scholars Program	711100	Supplies-General	786.98	325.87	1,102.23
184212	McNair Scholars Program	711108	Supplies-Subscription,Newspaper,Mag	149.00	0.00	0.00
184212	McNair Scholars Program	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
184212	McNair Scholars Program	711149	Supplies -Vehicle Gas & Accessories	0.00	45.92	45.92
184212	McNair Scholars Program	711172	Program Supplies	0.00	1,130.73	1,130.73
184212	McNair Scholars Program	7112	Research Supplies	0.00	0.00	0.00
184212	McNair Scholars Program	711200	Research Supplies	1,438.32	2,387.67	2,387.67
184212	McNair Scholars Program	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184212	McNair Scholars Program	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
184212	McNair Scholars Program	716100	Rentals & Leases-General	0.00	0.00	0.00
184212	McNair Scholars Program	716110	Rentals-Copier	0.00	146.24	146.24
184212	McNair Scholars Program	716125	Rentals-Vehicles incl Marine	0.00	74.15	74.15
184212	McNair Scholars Program	719005	Business Meals-Group or Class Meals	715.59	835.90	835.90
184212	McNair Scholars Program	719100	Membership Dues & Fees	0.00	75.00	75.00
184212	McNair Scholars Program	71C600	Insurance	0.00	0.00	0.00
184212	McNair Scholars Program	722200	Participant Support	(158.48)	10,016.83	10,909.98
184212	McNair Scholars Program	722205	Participant Sup-Stipends	67,762.50	42,000.00	42,000.00
184212	McNair Scholars Program	760300	F&A Expenditures	7,161.76	11,865.15	16,105.54
184212	McNair Scholars Program	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
184212	McNair Scholars Program	76O120	Int Alloc- Research Supplies (Chg)	0.00	961.00	961.00
184212	McNair Scholars Program	76O130	Internal Alloc-Print & Copy (Chg)	89.00	15.00	15.00
184212	McNair Scholars Program	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	82.46	223.62
184212	McNair Scholars Program	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
184212	McNair Scholars Program	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
184212	McNair Scholars Program	76O180	Int Alloc-Telecom Voice (Chg)	0.00	774.48	1,028.90
184212	McNair Scholars Program	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,486.80	1,836.01
184212	McNair Scholars Program	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,160.00	1,160.00
184212	McNair Scholars Program	76O220	Int Alloc- Participant Support(Chg)	0.00	17,450.10	17,450.10
184213	Student Support Services-Yr 4	615F10	PAT	0.00	33,295.19	33,295.19
184213	Student Support Services-Yr 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184213	Student Support Services-Yr 4	61SNWS	College Work Study	0.00	0.00	0.00
184213	Student Support Services-Yr 4	65YF10	Full Fringe Benefit Distr Expe	0.00	14,982.83	14,982.83
184213	Student Support Services-Yr 4	710	Travel	0.00	0.00	0.00
184213	Student Support Services-Yr 4	710300	Conference Registration Fees	0.00	0.00	0.00
184213	Student Support Services-Yr 4	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
184213	Student Support Services-Yr 4	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
184213	Student Support Services-Yr 4	7112	Research Supplies	0.00	0.00	0.00
184213	Student Support Services-Yr 4	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184213	Student Support Services-Yr 4	722200	Participant Support	0.00	0.00	0.00
184213	Student Support Services-Yr 4	760300	F&A Expenditures	0.00	3,862.22	3,862.22
184213	Student Support Services-Yr 4	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
184214	Improve Services	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	807.70	807.70
184214	Improve Services	611F10	Faculty TT/NTT (Non Union)	0.00	(0.01)	(0.01)
184214	Improve Services	611F60	Faculty NTT Research	22,920.20	23,559.45	32,337.40
184214	Improve Services	611F70	Faculty NTT Clinical	8,253.20	8,215.88	11,376.68
184214	Improve Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184214	Improve Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184214	Improve Services	617BHO	Operating Staff-Overtime	0.00	2.35	2.35
184214	Improve Services	617BLG	Operating Staff-Longevity	70.31	24.46	96.02
184214	Improve Services	617F10	Operating Staff	3,512.40	1,208.19	4,786.35
184214	Improve Services	61CPHX	Part Time Hourly	4,912.50	3,450.00	5,350.00
184214	Improve Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184214	Improve Services	65YB10	Base Benefit Distr (fica)	5.65	66.75	72.49
184214	Improve Services	65YF10	Full Fringe Benefit Distr Expe	15,197.63	14,842.58	21,819.86
184214	Improve Services	65YP10	Nonstatus Benefit Distr (Fica)	397.81	276.00	428.10
184214	Improve Services	710	Travel	0.00	0.00	0.00
184214	Improve Services	710D00	Domestic Travel NH	0.00	369.66	369.66
184214	Improve Services	710D50	Domestic Travel Non-NH	0.00	34.10	34.10
184214	Improve Services	710D60	Domestic Travel Non-NH - Airfare	0.00	356.60	356.60
184214	Improve Services	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	114.00	114.00
184214	Improve Services	711100	Supplies-General	0.00	387.89	424.88
184214	Improve Services	7112	Research Supplies	0.00	0.00	0.00
184214	Improve Services	717200	Other Professional Services-General	200.00	0.00	0.00
184214	Improve Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184214	Improve Services	722200	Participant Support	0.00	0.00	0.00
184214	Improve Services	722205	Participant Sup-Stipends	276,550.00	85,000.00	111,300.00
184214	Improve Services	760300	F&A Expenditures	4,437.44	4,297.24	6,270.09
184215	Student Support Services Year	615F10	PAT	34,451.08	103,407.44	165,900.94
184215	Student Support Services Year	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184215	Student Support Services Year	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184215	Student Support Services Year	61SNSH	Student Labor	0.00	375.00	375.00
184215	Student Support Services Year	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
184215	Student Support Services Year	65YF10	Full Fringe Benefit Distr Expe	15,108.40	46,533.38	74,636.70
184215	Student Support Services Year	710	Travel	0.00	0.00	0.00
184215	Student Support Services Year	710D01	Domestic Travel NH - Wkshp/Conf Fee	860.00	267.80	267.80
184215	Student Support Services Year	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	535.00	90.00
184215	Student Support Services Year	710D65	Domestic Trvl Non-NH - Other Transp	0.00	106.02	106.02
184215	Student Support Services Year	711100	Supplies-General	0.00	579.17	579.17
184215	Student Support Services Year	7112	Research Supplies	0.00	0.00	0.00
184215	Student Support Services Year	719000	Business Meals-Meetings-Non Travel	0.00	228.60	228.60
184215	Student Support Services Year	719005	Business Meals-Group or Class Meals	0.00	598.20	598.20
184215	Student Support Services Year	719015	Business Meals-Recruiting Meals	0.00	78.74	78.74
184215	Student Support Services Year	722200	Participant Support	7,646.99	5,333.28	39,812.27
184215	Student Support Services Year	760300	F&A Expenditures	848.57	12,656.87	22,627.27
184215	Student Support Services Year	76O16A	Int All-Property/Room Rent (Chg)	0.00	168.00	168.00
184217	UNH Upward Bound	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184217	UNH Upward Bound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184217	UNH Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184217	UNH Upward Bound	711124	Supplies-Instructional & Program	3,356.69	0.00	0.00
184217	UNH Upward Bound	7112	Research Supplies	0.00	0.00	0.00
184217	UNH Upward Bound	716110	Rentals-Copier	0.00	0.00	21.45
184217	UNH Upward Bound	71C500	Taxes	19.66	0.00	0.00
184217	UNH Upward Bound	722200	Participant Support	0.00	0.00	0.00
184217	UNH Upward Bound	760300	F&A Expenditures	270.11	0.00	1.72
184218	C19 CARES Higher Education Eme	7112	Research Supplies	0.00	0.00	0.00
184219	06.01.20-05.31.21	611BST	Summer Salary AY Fac-Teaching	6,000.00	0.00	0.00
184219	06.01.20-05.31.21	615F10	PAT	126,733.98	0.00	15,460.25
184219	06.01.20-05.31.21	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184219	06.01.20-05.31.21	617BLG	Operating Staff-Longevity	469.13	0.00	4.98
184219	06.01.20-05.31.21	617F10	Operating Staff	23,412.67	0.00	2,733.72
184219	06.01.20-05.31.21	61CPEX	Part Time Salary	44,861.75	0.00	19,938.57
184219	06.01.20-05.31.21	61CPHX	Part Time Hourly	13,062.75	0.00	828.75
184219	06.01.20-05.31.21	61SNSH	Student Labor	842.50	0.00	0.00
184219	06.01.20-05.31.21	61SNWS	College Work Study	196.49	0.00	0.00
184219	06.01.20-05.31.21	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184219	06.01.20-05.31.21	65YB10	Base Benefit Distr (fica)	522.43	0.00	0.40
184219	06.01.20-05.31.21	65YF10	Full Fringe Benefit Distr Expe	65,312.90	0.00	8,167.43
184219	06.01.20-05.31.21	65YP10	Nonstatus Benefit Distr (Fica)	4,688.54	0.00	1,664.74
184219	06.01.20-05.31.21	710	Travel	0.00	0.00	0.00
184219	06.01.20-05.31.21	710D00	Domestic Travel NH	978.41	0.00	178.02
184219	06.01.20-05.31.21	710D01	Domestic Travel NH - Wkshp/Conf Fee	2,049.00	0.00	0.00
184219	06.01.20-05.31.21	710D51	Domestic Trvl Non-NH -Workshop/Conf	700.00	0.00	0.00
184219	06.01.20-05.31.21	711100	Supplies-General	465.63	0.00	0.00
184219	06.01.20-05.31.21	711108	Supplies-Subscription,Newspaper,Mag	83.93	0.00	155.87
184219	06.01.20-05.31.21	711124	Supplies-Instructional & Program	6,265.17	0.00	0.00
184219	06.01.20-05.31.21	711132	Suppli-Software incl Site Lic&Maint	272.80	0.00	3,622.50
184219	06.01.20-05.31.21	711149	Supplies -Vehicle Gas & Accessories	251.10	0.00	0.00
184219	06.01.20-05.31.21	711172	Program Supplies	8,333.69	0.00	3,335.45
184219	06.01.20-05.31.21	7112	Research Supplies	0.00	0.00	0.00
184219	06.01.20-05.31.21	714000	Postage-General	277.61	0.00	85.29
184219	06.01.20-05.31.21	715005	Non-Cap Equip-Computer Hardware	739.00	0.00	0.00
184219	06.01.20-05.31.21	716110	Rentals-Copier	111.24	0.00	0.00
184219	06.01.20-05.31.21	717200	Other Professional Services-General	2,512.00	0.00	0.00
184219	06.01.20-05.31.21	719100	Membership Dues & Fees	65.43	0.00	0.00
184219	06.01.20-05.31.21	722200	Participant Support	2,690.49	0.00	399.26
184219	06.01.20-05.31.21	722205	Participant Sup-Stipends	29,167.00	0.00	0.00
184219	06.01.20-05.31.21	722210	Participant Sup-Other	1,390.00	0.00	0.00
184219	06.01.20-05.31.21	760300	F&A Expenditures	24,714.07	0.00	4,540.92
184219	06.01.20-05.31.21	76O140	Internal Alloc-Mail & Postage (Chg)	10.30	0.00	0.00
184219	06.01.20-05.31.21	76O170	Int All-Prof Services-General (Chg)	90.00	0.00	0.00
184219	06.01.20-05.31.21	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	104.07
184219	06.01.20-05.31.21	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	81.60
184220	Educational Talent Search	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184220	Educational Talent Search	615F10	PAT	170,864.49	0.00	0.00
184220	Educational Talent Search	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184220	Educational Talent Search	616F10	Extension Educator	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
184220	Educational Talent Search	617BHO	Operating Staff-Overtime	163.46	0.00	0.00
184220	Educational Talent Search	617BLG	Operating Staff-Longevity	1,494.32	0.00	0.00
184220	Educational Talent Search	617F10	Operating Staff	38,093.46	0.00	0.00
184220	Educational Talent Search	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184220	Educational Talent Search	61CBHO	Part Time - Overtime	18.76	0.00	0.00
184220	Educational Talent Search	61CPHX	Part Time Hourly	79,486.25	0.00	0.00
184220	Educational Talent Search	61SNWS	College Work Study	1,496.39	0.00	0.00
184220	Educational Talent Search	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184220	Educational Talent Search	65YB10	Base Benefit Distr (fica)	135.82	0.00	0.00
184220	Educational Talent Search	65YF10	Full Fringe Benefit Distr Expe	91,523.67	0.00	0.00
184220	Educational Talent Search	65YP10	Nonstatus Benefit Distr (Fica)	6,438.41	0.00	0.00
184220	Educational Talent Search	710	Travel	0.00	0.00	0.00
184220	Educational Talent Search	710D00	Domestic Travel NH	1,807.44	0.00	0.00
184220	Educational Talent Search	710D01	Domestic Travel NH - Wkshp/Conf Fee	5,254.00	0.00	0.00
184220	Educational Talent Search	711100	Supplies-General	1,166.05	0.00	0.00
184220	Educational Talent Search	711108	Supplies-Subscription,Newspaper,Mag	387.00	0.00	0.00
184220	Educational Talent Search	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
184220	Educational Talent Search	711172	Program Supplies	39,423.35	0.00	0.00
184220	Educational Talent Search	7112	Research Supplies	0.00	0.00	0.00
184220	Educational Talent Search	714000	Postage-General	100.75	0.00	0.00
184220	Educational Talent Search	714010	Postage-Off Campus Mail Services	11.49	0.00	0.00
184220	Educational Talent Search	716110	Rentals-Copier	259.46	0.00	0.00
184220	Educational Talent Search	718008	Telecom-Internet Services	2,517.79	0.00	0.00
184220	Educational Talent Search	722200	Participant Support	13,704.80	0.00	0.00
184220	Educational Talent Search	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184220	Educational Talent Search	760300	F&A Expenditures	35,552.47	0.00	0.00
184220	Educational Talent Search	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
184220	Educational Talent Search	76O130	Internal Alloc-Print & Copy (Chg)	30.00	0.00	0.00
184220	Educational Talent Search	76O140	Internal Alloc-Mail & Postage (Chg)	3,733.93	0.00	0.00
184220	Educational Talent Search	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	615F10	PAT	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	710	Travel	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	711100	Supplies-General	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	7112	Research Supplies	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	717000	Consulting-General	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	722200	Participant Support	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	760300	F&A Expenditures	0.00	0.00	0.00
184223	TPSID - Transition Programs fo	611F60	Faculty NTT Research	7,314.90	0.00	0.00
184223	TPSID - Transition Programs fo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184223	TPSID - Transition Programs fo	615F10	PAT	23,661.09	0.00	0.00
184223	TPSID - Transition Programs fo	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184223	TPSID - Transition Programs fo	617BHO	Operating Staff-Overtime	3.66	0.00	0.00
184223	TPSID - Transition Programs fo	617F10	Operating Staff	6,516.38	0.00	0.00
184223	TPSID - Transition Programs fo	61CPHX	Part Time Hourly	2,302.13	0.00	0.00
184223	TPSID - Transition Programs fo	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184223	TPSID - Transition Programs fo	65YB10	Base Benefit Distr (fica)	0.30	0.00	0.00
184223	TPSID - Transition Programs fo	65YF10	Full Fringe Benefit Distr Expe	16,421.70	0.00	0.00
184223	TPSID - Transition Programs fo	65YP10	Nonstatus Benefit Distr (Fica)	186.48	0.00	0.00
184223	TPSID - Transition Programs fo	710	Travel	0.00	0.00	0.00
184223	TPSID - Transition Programs fo	711154	Supplies-Computer Peripherals	1,436.82	0.00	0.00
184223	TPSID - Transition Programs fo	711164	Supplies-Computer (Non Peripherals)	2,495.50	0.00	0.00
184223	TPSID - Transition Programs fo	7112	Research Supplies	0.00	0.00	0.00
184223	TPSID - Transition Programs fo	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
184223	TPSID - Transition Programs fo	717200	Other Professional Services-General	6,500.00	0.00	0.00
184223	TPSID - Transition Programs fo	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184223	TPSID - Transition Programs fo	760300	F&A Expenditures	5,347.16	0.00	0.00
184224	subfund: TPSID yr 2 of 5	7112	Research Supplies	0.00	0.00	0.00
184224	subfund: TPSID yr 2 of 5	760300	F&A Expenditures	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
193271	cGMP Photoreceptor Function	611Q90	Post Doc	19,973.18	37,138.78	51,812.96
193271	cGMP Photoreceptor Function	613B90	Graduate Summer Appoint-Research	5,265.88	8,615.40	13,049.84
193271	cGMP Photoreceptor Function	613N30	Graduate Research Assistant	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	615F10	PAT	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	61CPHX	Part Time Hourly	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	61SNSH	Student Labor	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	61SNWS	College Work Study	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	65YB10	Base Benefit Distr (fica)	426.26	689.22	1,044.24
193271	cGMP Photoreceptor Function	65YF10	Full Fringe Benefit Distr Expe	8,569.72	0.00	178.54
193271	cGMP Photoreceptor Function	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	65YQ10	Post-Doc Fringe Benefit	101.50	9,265.54	12,817.90
193271	cGMP Photoreceptor Function	710	Travel	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	710100	Out-of-State Travel	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	710300	Conference Registration Fees	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	710310	Workshop Registration Fees	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	7112	Research Supplies	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	711200	Research Supplies	(473.57)	11,009.84	11,278.84
193271	cGMP Photoreceptor Function	713000	Printing & Copying-General	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	713010	Printing & Copying-Publications	0.00	1,140.00	1,140.00
193271	cGMP Photoreceptor Function	714030	Postage-Express Mail	0.00	124.51	124.51
193271	cGMP Photoreceptor Function	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	716100	Rentals & Leases-General	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	717200	Other Professional Services-General	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	719100	Membership Dues & Fees	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	719125	Licenses/Professional Fees	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	740000	Cap Equipment	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	760300	F&A Expenditures	16,084.90	32,316.23	43,469.74
193271	cGMP Photoreceptor Function	76O120	Int Alloc- Research Supplies (Chg)	0.00	51.03	68.53
193271	cGMP Photoreceptor Function	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193288	Safety Net	615F10	PAT	0.00	0.00	0.00
193288	Safety Net	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193288	Safety Net	617F10	Operating Staff	0.00	0.00	0.00
193288	Safety Net	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193288	Safety Net	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193288	Safety Net	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193288	Safety Net	710	Travel	0.00	0.00	0.00
193288	Safety Net	710100	Out-of-State Travel	0.00	0.00	0.00
193288	Safety Net	7112	Research Supplies	0.00	0.00	0.00
193288	Safety Net	711200	Research Supplies	0.00	0.00	0.00
193288	Safety Net	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193288	Safety Net	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
193288	Safety Net	719100	Membership Dues & Fees	0.00	0.00	0.00
193288	Safety Net	760300	F&A Expenditures	0.00	0.00	0.00
193288	Safety Net	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193289	Technology for Older Adults	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,536.62	10,536.62
193289	Technology for Older Adults	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193289	Technology for Older Adults	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193289	Technology for Older Adults	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193289	Technology for Older Adults	613N50	Graduate - Stipend Only	0.00	0.00	0.00
193289	Technology for Older Adults	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193289	Technology for Older Adults	61SNSH	Student Labor	0.00	440.00	440.00
193289	Technology for Older Adults	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193289	Technology for Older Adults	65YB10	Base Benefit Distr (fica)	0.00	842.93	842.93
193289	Technology for Older Adults	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193289	Technology for Older Adults	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
193289	Technology for Older Adults	710000	In-State Travel	0.00	0.00	0.00
193289	Technology for Older Adults	710200	Foreign Travel	0.00	0.00	0.00
193289	Technology for Older Adults	710300	Conference Registration Fees	0.00	0.00	0.00
193289	Technology for Older Adults	710D00	Domestic Travel NH	0.00	0.00	0.00
193289	Technology for Older Adults	711100	Supplies-General	0.00	0.00	0.00
193289	Technology for Older Adults	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193289	Technology for Older Adults	7112	Research Supplies	0.00	0.00	0.00
193289	Technology for Older Adults	711200	Research Supplies	0.00	0.00	0.00
193289	Technology for Older Adults	713000	Printing & Copying-General	0.00	0.00	0.00
193289	Technology for Older Adults	716120	Rentals-Property or Room	0.00	0.00	0.00
193289	Technology for Older Adults	717200	Other Professional Services-General	0.00	6,625.00	6,625.00
193289	Technology for Older Adults	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
193289	Technology for Older Adults	730000	Subcontracts	0.00	0.00	0.00
193289	Technology for Older Adults	730001	Subcontracts 01	0.00	0.60	0.60
193289	Technology for Older Adults	760300	F&A Expenditures	0.00	15,175.56	15,175.56
193289	Technology for Older Adults	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193289	Technology for Older Adults	76O170	Int All-Prof Services-General (Chg)	0.00	13,504.00	13,504.00
193292	Calcium Channels of Anxiety	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	611Q90	Post Doc	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	613N30	Graduate Research Assistant	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	617F10	Operating Staff	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	61CPHX	Part Time Hourly	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	710	Travel	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	710100	Out-of-State Travel	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	711148	Supplies-Bottled Gas	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	7112	Research Supplies	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	711200	Research Supplies	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	714030	Postage-Express Mail	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	717200	Other Professional Services-General	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	719125	Licenses/Professional Fees	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	740000	Cap Equipment	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	760300	F&A Expenditures	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193294	EPM RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	611F60	Faculty NTT Research	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	613N30	Graduate Research Assistant	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	615F10	PAT	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	61CPHX	Part Time Hourly	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	61SNSH	Student Labor	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	61SNWS	College Work Study	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
193303	Evaluating Bystander Prevent-5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	710	Travel	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	710000	In-State Travel	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	710100	Out-of-State Travel	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	710300	Conference Registration Fees	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	711100	Supplies-General	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	711173	Supplies-telephone calling program	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	711200	Research Supplies	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	713000	Printing & Copying-General	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	714000	Postage-General	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	717000	Consulting-General	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	717200	Other Professional Services-General	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	719100	Membership Dues & Fees	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	760300	F&A Expenditures	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193306	StatsRRTC Year 4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193306	StatsRRTC Year 4	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193306	StatsRRTC Year 4	611F60	Faculty NTT Research	0.00	0.00	0.00
193306	StatsRRTC Year 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193306	StatsRRTC Year 4	613N30	Graduate Research Assistant	0.00	0.00	0.00
193306	StatsRRTC Year 4	615F10	PAT	0.00	0.00	0.00
193306	StatsRRTC Year 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193306	StatsRRTC Year 4	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193306	StatsRRTC Year 4	617F10	Operating Staff	0.00	0.00	0.00
193306	StatsRRTC Year 4	61CPHX	Part Time Hourly	0.00	0.00	0.00
193306	StatsRRTC Year 4	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193306	StatsRRTC Year 4	61SNSH	Student Labor	0.00	0.00	0.00
193306	StatsRRTC Year 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193306	StatsRRTC Year 4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193306	StatsRRTC Year 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193306	StatsRRTC Year 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193306	StatsRRTC Year 4	710	Travel	0.00	0.00	0.00
193306	StatsRRTC Year 4	710100	Out-of-State Travel	0.00	0.00	0.00
193306	StatsRRTC Year 4	710300	Conference Registration Fees	0.00	0.00	0.00
193306	StatsRRTC Year 4	710305	Registration Fees-Other	0.00	0.00	0.00
193306	StatsRRTC Year 4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193306	StatsRRTC Year 4	711100	Supplies-General	0.00	0.00	0.00
193306	StatsRRTC Year 4	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193306	StatsRRTC Year 4	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193306	StatsRRTC Year 4	7112	Research Supplies	0.00	0.00	0.00
193306	StatsRRTC Year 4	713000	Printing & Copying-General	0.00	0.00	0.00
193306	StatsRRTC Year 4	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193306	StatsRRTC Year 4	716110	Rentals-Copier	0.00	0.00	0.00
193306	StatsRRTC Year 4	716120	Rentals-Property or Room	0.00	0.00	0.00
193306	StatsRRTC Year 4	717000	Consulting-General	0.00	0.00	0.00
193306	StatsRRTC Year 4	717200	Other Professional Services-General	0.00	0.00	0.00
193306	StatsRRTC Year 4	718000	Telecom-General	0.00	0.00	0.00
193306	StatsRRTC Year 4	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193306	StatsRRTC Year 4	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193306	StatsRRTC Year 4	719100	Membership Dues & Fees	0.00	0.00	0.00
193306	StatsRRTC Year 4	7300	Subcontracts	0.00	0.00	0.00
193306	StatsRRTC Year 4	730002	Subcontracts 02	0.00	0.00	0.00
193306	StatsRRTC Year 4	730003	Subcontracts 03	0.00	0.00	0.00
193306	StatsRRTC Year 4	730004	Subcontracts 04	0.00	0.00	0.00
193306	StatsRRTC Year 4	730005	Subcontracts 05	0.00	0.00	0.00
193306	StatsRRTC Year 4	730006	Subcontracts 06	0.00	0.00	0.00
193306	StatsRRTC Year 4	760300	F&A Expenditures	0.00	0.00	0.00
193306	StatsRRTC Year 4	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193306	StatsRRTC Year 4	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193306	StatsRRTC Year 4	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
193309	Firearm Risk and Safety	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193309	Firearm Risk and Safety	611F60	Faculty NTT Research	0.00	0.00	0.00
193309	Firearm Risk and Safety	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193309	Firearm Risk and Safety	61SNWS	College Work Study	0.00	0.00	0.00
193309	Firearm Risk and Safety	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193309	Firearm Risk and Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193309	Firearm Risk and Safety	710	Travel	0.00	0.00	0.00
193309	Firearm Risk and Safety	710100	Out-of-State Travel	0.00	0.00	0.00
193309	Firearm Risk and Safety	710300	Conference Registration Fees	0.00	0.00	0.00
193309	Firearm Risk and Safety	711100	Supplies-General	0.00	0.00	0.00
193309	Firearm Risk and Safety	7112	Research Supplies	0.00	0.00	0.00
193309	Firearm Risk and Safety	711200	Research Supplies	0.00	0.00	0.00
193309	Firearm Risk and Safety	713000	Printing & Copying-General	0.00	0.00	0.00
193309	Firearm Risk and Safety	714000	Postage-General	0.00	0.00	0.00
193309	Firearm Risk and Safety	717000	Consulting-General	0.00	0.00	0.00
193309	Firearm Risk and Safety	717200	Other Professional Services-General	0.00	0.00	0.00
193309	Firearm Risk and Safety	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193309	Firearm Risk and Safety	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193309	Firearm Risk and Safety	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193309	Firearm Risk and Safety	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
193309	Firearm Risk and Safety	7300	Subcontracts	0.00	0.00	0.00
193309	Firearm Risk and Safety	730002	Subcontracts 02	0.00	0.00	0.00
193309	Firearm Risk and Safety	760300	F&A Expenditures	0.00	0.00	0.00
193309	Firearm Risk and Safety	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	7112	Research Supplies	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	717000	Consulting-General	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	7300	Subcontracts	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	760300	F&A Expenditures	0.00	0.00	0.00
193313	EPM RRTC Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193313	EPM RRTC Year 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193313	EPM RRTC Year 2	611F60	Faculty NTT Research	0.00	0.00	0.00
193313	EPM RRTC Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193313	EPM RRTC Year 2	615F10	PAT	0.00	0.00	0.00
193313	EPM RRTC Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193313	EPM RRTC Year 2	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193313	EPM RRTC Year 2	617F10	Operating Staff	0.00	0.00	0.00
193313	EPM RRTC Year 2	61SNSH	Student Labor	0.00	0.00	0.00
193313	EPM RRTC Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193313	EPM RRTC Year 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193313	EPM RRTC Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193313	EPM RRTC Year 2	710	Travel	0.00	0.00	0.00
193313	EPM RRTC Year 2	710100	Out-of-State Travel	0.00	0.00	0.00
193313	EPM RRTC Year 2	710300	Conference Registration Fees	0.00	0.00	0.00
193313	EPM RRTC Year 2	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193313	EPM RRTC Year 2	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193313	EPM RRTC Year 2	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193313	EPM RRTC Year 2	7112	Research Supplies	0.00	0.00	0.00
193313	EPM RRTC Year 2	716110	Rentals-Copier	0.00	0.00	0.00
193313	EPM RRTC Year 2	717200	Other Professional Services-General	0.00	0.00	0.00
193313	EPM RRTC Year 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193313	EPM RRTC Year 2	719100	Membership Dues & Fees	0.00	0.00	0.00
193313	EPM RRTC Year 2	7300	Subcontracts	0.00	0.00	0.00
193313	EPM RRTC Year 2	730002	Subcontracts 02	0.00	0.00	0.00
193313	EPM RRTC Year 2	730003	Subcontracts 03	0.00	0.00	0.00
193313	EPM RRTC Year 2	730004	Subcontracts 04	0.00	0.00	0.00
193313	EPM RRTC Year 2	760300	F&A Expenditures	0.00	0.00	0.00
193314	Understanding Family Stability	611F60	Faculty NTT Research	0.00	0.00	0.00
193314	Understanding Family Stability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193314	Understanding Family Stability	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193314	Understanding Family Stability	613N30	Graduate Research Assistant	0.00	0.00	0.00
193314	Understanding Family Stability	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193314	Understanding Family Stability	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193314	Understanding Family Stability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193314	Understanding Family Stability	61JBHX	Casual - Hourly	0.00	0.00	0.00
193314	Understanding Family Stability	61SNSH	Student Labor	0.00	0.00	0.00
193314	Understanding Family Stability	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193314	Understanding Family Stability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193314	Understanding Family Stability	710	Travel	0.00	0.00	0.00
193314	Understanding Family Stability	710000	In-State Travel	0.00	0.00	0.00
193314	Understanding Family Stability	710100	Out-of-State Travel	0.00	0.00	0.00
193314	Understanding Family Stability	710300	Conference Registration Fees	0.00	0.00	0.00
193314	Understanding Family Stability	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193314	Understanding Family Stability	711172	Program Supplies	0.00	0.00	0.00
193314	Understanding Family Stability	7112	Research Supplies	0.00	0.00	0.00
193314	Understanding Family Stability	713000	Printing & Copying-General	0.00	0.00	0.00
193314	Understanding Family Stability	714000	Postage-General	0.00	0.00	0.00
193314	Understanding Family Stability	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193314	Understanding Family Stability	716100	Rentals & Leases-General	0.00	0.00	0.00
193314	Understanding Family Stability	716110	Rentals-Copier	0.00	0.00	0.00
193314	Understanding Family Stability	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193314	Understanding Family Stability	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193314	Understanding Family Stability	760300	F&A Expenditures	0.00	0.00	0.00
193314	Understanding Family Stability	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193314	Understanding Family Stability	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
193314	Understanding Family Stability	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	14,536.87	14,536.87
193315	Reg Ceramide-Based Therapeutic	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	65YB10	Base Benefit Distr (fica)	0.00	1,162.95	1,162.95
193315	Reg Ceramide-Based Therapeutic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	710	Travel	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	710100	Out-of-State Travel	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	710200	Foreign Travel	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	710300	Conference Registration Fees	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,355.00	1,355.00
193315	Reg Ceramide-Based Therapeutic	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	710F00	Foreign Travel	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	711100	Supplies-General	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	711190	Publications cost	0.00	1,372.41	1,372.41
193315	Reg Ceramide-Based Therapeutic	7112	Research Supplies	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	711200	Research Supplies	0.00	(12,217.09)	(12,217.09)
193315	Reg Ceramide-Based Therapeutic	713000	Printing & Copying-General	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	713010	Printing & Copying-Publications	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	716100	Rentals & Leases-General	0.00	79.08	79.08
193315	Reg Ceramide-Based Therapeutic	717200	Other Professional Services-General	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	760300	F&A Expenditures	62.00	503.15	503.15
193315	Reg Ceramide-Based Therapeutic	76O000	Internal Allocations - Charges	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	76O170	Int All-Prof Services-General (Chg)	775.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00
193316	Expanding the Safety Net	615F10	PAT	0.00	0.00	0.00
193316	Expanding the Safety Net	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193316	Expanding the Safety Net	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193316	Expanding the Safety Net	617F10	Operating Staff	0.00	0.00	0.00
193316	Expanding the Safety Net	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
193316	Expanding the Safety Net	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193316	Expanding the Safety Net	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193316	Expanding the Safety Net	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193316	Expanding the Safety Net	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193316	Expanding the Safety Net	710	Travel	0.00	0.00	0.00
193316	Expanding the Safety Net	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193316	Expanding the Safety Net	710100	Out-of-State Travel	0.00	0.00	0.00
193316	Expanding the Safety Net	7112	Research Supplies	0.00	0.00	0.00
193316	Expanding the Safety Net	717200	Other Professional Services-General	0.00	0.00	0.00
193316	Expanding the Safety Net	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193316	Expanding the Safety Net	719100	Membership Dues & Fees	0.00	0.00	0.00
193316	Expanding the Safety Net	722200	Participant Support	0.00	0.00	0.00
193316	Expanding the Safety Net	760300	F&A Expenditures	0.00	0.00	0.00
193317	The Cognitive Thalamus	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193317	The Cognitive Thalamus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193317	The Cognitive Thalamus	613B90	Graduate Summer Appoint-Research	0.00	5,600.00	5,600.00
193317	The Cognitive Thalamus	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193317	The Cognitive Thalamus	61CPHX	Part Time Hourly	2,306.25	0.00	0.00
193317	The Cognitive Thalamus	61SNSH	Student Labor	0.00	0.00	0.00
193317	The Cognitive Thalamus	61SNWS	College Work Study	0.00	0.00	0.00
193317	The Cognitive Thalamus	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193317	The Cognitive Thalamus	65YB10	Base Benefit Distr (fica)	0.00	448.00	448.00
193317	The Cognitive Thalamus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193317	The Cognitive Thalamus	65YP10	Nonstatus Benefit Distr (Fica)	186.81	0.00	0.00
193317	The Cognitive Thalamus	710	Travel	0.00	0.00	0.00
193317	The Cognitive Thalamus	710300	Conference Registration Fees	0.00	0.00	0.00
193317	The Cognitive Thalamus	710305	Registration Fees-Other	0.00	0.00	0.00
193317	The Cognitive Thalamus	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193317	The Cognitive Thalamus	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193317	The Cognitive Thalamus	711100	Supplies-General	0.00	0.00	0.00
193317	The Cognitive Thalamus	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
193317	The Cognitive Thalamus	711146	Supplies-Laboratory	0.00	0.00	0.00
193317	The Cognitive Thalamus	711154	Supplies-Computer Peripherals	2,059.98	0.00	0.00
193317	The Cognitive Thalamus	711164	Supplies-Computer (Non Peripherals)	0.00	191.23	191.23
193317	The Cognitive Thalamus	711190	Publications cost	0.00	0.00	0.00
193317	The Cognitive Thalamus	7112	Research Supplies	0.00	0.00	0.00
193317	The Cognitive Thalamus	711200	Research Supplies	47,450.42	7,865.79	8,238.79
193317	The Cognitive Thalamus	714000	Postage-General	142.80	0.00	0.00
193317	The Cognitive Thalamus	715005	Non-Cap Equip-Computer Hardware	8,041.36	0.00	0.00
193317	The Cognitive Thalamus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193317	The Cognitive Thalamus	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
193317	The Cognitive Thalamus	740000	Cap Equipment	0.00	0.00	0.00
193317	The Cognitive Thalamus	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
193317	The Cognitive Thalamus	760300	F&A Expenditures	30,882.55	7,919.25	8,382.72
193317	The Cognitive Thalamus	76O110	Int All-Supplies-General (Chg)	0.00	125.34	132.84
193317	The Cognitive Thalamus	76O120	Int Alloc- Research Supplies (Chg)	0.00	30.62	30.62
193317	The Cognitive Thalamus	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
193317	The Cognitive Thalamus	76O170	Int All-Prof Services-General (Chg)	965.94	1,420.69	1,957.93
193318	NE Regional Genetics Network	611F60	Faculty NTT Research	0.00	0.00	0.00
193318	NE Regional Genetics Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193318	NE Regional Genetics Network	615F10	PAT	0.00	0.00	0.00
193318	NE Regional Genetics Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193318	NE Regional Genetics Network	617F10	Operating Staff	0.00	0.00	0.00
193318	NE Regional Genetics Network	61CPHX	Part Time Hourly	0.00	0.00	0.00
193318	NE Regional Genetics Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193318	NE Regional Genetics Network	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193318	NE Regional Genetics Network	710	Travel	0.00	0.00	0.00
193318	NE Regional Genetics Network	710000	In-State Travel	0.00	0.00	0.00
193318	NE Regional Genetics Network	710100	Out-of-State Travel	0.00	0.00	0.00
193318	NE Regional Genetics Network	710300	Conference Registration Fees	0.00	0.00	0.00
193318	NE Regional Genetics Network	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193318	NE Regional Genetics Network	711100	Supplies-General	0.00	0.00	0.00
193318	NE Regional Genetics Network	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193318	NE Regional Genetics Network	7112	Research Supplies	0.00	0.00	0.00
193318	NE Regional Genetics Network	716110	Rentals-Copier	0.00	0.00	0.00
193318	NE Regional Genetics Network	716120	Rentals-Property or Room	0.00	0.00	0.00
193318	NE Regional Genetics Network	717200	Other Professional Services-General	0.00	0.00	0.00
193318	NE Regional Genetics Network	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193318	NE Regional Genetics Network	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193318	NE Regional Genetics Network	722200	Participant Support	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193318	NE Regional Genetics Network	7300	Subcontracts	0.00	0.00	0.00
193318	NE Regional Genetics Network	730001	Subcontracts 01	0.00	0.00	0.00
193318	NE Regional Genetics Network	730002	Subcontracts 02	0.00	0.00	0.00
193318	NE Regional Genetics Network	760300	F&A Expenditures	0.00	0.00	0.00
193318	NE Regional Genetics Network	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193318	NE Regional Genetics Network	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193318	NE Regional Genetics Network	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193318	NE Regional Genetics Network	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193319	UCEDD FY18-FY22	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	611F60	Faculty NTT Research	0.00	0.00	0.00
193319	UCEDD FY18-FY22	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193319	UCEDD FY18-FY22	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	615F10	PAT	0.00	0.00	0.00
193319	UCEDD FY18-FY22	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193319	UCEDD FY18-FY22	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193319	UCEDD FY18-FY22	617F10	Operating Staff	0.00	0.00	0.00
193319	UCEDD FY18-FY22	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	61CPEX	Part Time Salary	0.00	0.00	0.00
193319	UCEDD FY18-FY22	61CPHX	Part Time Hourly	0.00	0.00	0.00
193319	UCEDD FY18-FY22	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193319	UCEDD FY18-FY22	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	710	Travel	0.00	0.00	0.00
193319	UCEDD FY18-FY22	710000	In-State Travel	0.00	0.00	0.00
193319	UCEDD FY18-FY22	710100	Out-of-State Travel	0.00	0.00	0.00
193319	UCEDD FY18-FY22	710300	Conference Registration Fees	0.00	0.00	0.00
193319	UCEDD FY18-FY22	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193319	UCEDD FY18-FY22	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
193319	UCEDD FY18-FY22	711100	Supplies-General	0.00	0.00	0.00
193319	UCEDD FY18-FY22	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193319	UCEDD FY18-FY22	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193319	UCEDD FY18-FY22	7112	Research Supplies	0.00	0.00	0.00
193319	UCEDD FY18-FY22	713000	Printing & Copying-General	0.00	0.00	0.00
193319	UCEDD FY18-FY22	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193319	UCEDD FY18-FY22	714000	Postage-General	0.00	0.00	0.00
193319	UCEDD FY18-FY22	716110	Rentals-Copier	0.00	0.00	0.00
193319	UCEDD FY18-FY22	717200	Other Professional Services-General	0.00	0.00	0.00
193319	UCEDD FY18-FY22	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193319	UCEDD FY18-FY22	718000	Telecom-General	0.00	0.00	0.00
193319	UCEDD FY18-FY22	719100	Membership Dues & Fees	0.00	0.00	0.00
193319	UCEDD FY18-FY22	719125	Licenses/Professional Fees	0.00	0.00	0.00
193319	UCEDD FY18-FY22	7300	Subcontracts	0.00	0.00	0.00
193319	UCEDD FY18-FY22	730001	Subcontracts 01	0.00	0.00	0.00
193319	UCEDD FY18-FY22	760300	F&A Expenditures	0.00	0.00	0.00
193319	UCEDD FY18-FY22	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
193319	UCEDD FY18-FY22	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193320	NH Disability Public Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193320	NH Disability Public Health	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193320	NH Disability Public Health	611F60	Faculty NTT Research	0.00	0.00	0.00
193320	NH Disability Public Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193320	NH Disability Public Health	614F10	Academic Administrator	0.00	0.00	0.00
193320	NH Disability Public Health	615F10	PAT	0.00	0.00	0.00
193320	NH Disability Public Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193320	NH Disability Public Health	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193320	NH Disability Public Health	617F10	Operating Staff	0.00	0.00	0.00
193320	NH Disability Public Health	61CPHX	Part Time Hourly	0.00	0.00	0.00
193320	NH Disability Public Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193320	NH Disability Public Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193320	NH Disability Public Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193320	NH Disability Public Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193320	NH Disability Public Health	710	Travel	0.00	0.00	0.00
193320	NH Disability Public Health	710000	In-State Travel	0.00	0.00	0.00
193320	NH Disability Public Health	710100	Out-of-State Travel	0.00	0.00	0.00
193320	NH Disability Public Health	710300	Conference Registration Fees	0.00	0.00	0.00
193320	NH Disability Public Health	710305	Registration Fees-Other	0.00	0.00	0.00
193320	NH Disability Public Health	711100	Supplies-General	0.00	0.00	0.00
193320	NH Disability Public Health	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
193320	NH Disability Public Health	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193320	NH Disability Public Health	7112	Research Supplies	0.00	0.00	0.00
193320	NH Disability Public Health	716110	Rentals-Copier	0.00	0.00	0.00
193320	NH Disability Public Health	717200	Other Professional Services-General	0.00	0.00	0.00
193320	NH Disability Public Health	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193320	NH Disability Public Health	718000	Telecom-General	0.00	0.00	0.00
193320	NH Disability Public Health	719100	Membership Dues & Fees	0.00	0.00	0.00
193320	NH Disability Public Health	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193320	NH Disability Public Health	760000	Internal Allocations	0.00	0.00	0.00
193320	NH Disability Public Health	760300	F&A Expenditures	0.00	0.00	0.00
193320	NH Disability Public Health	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
193320	NH Disability Public Health	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193320	NH Disability Public Health	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
193320	NH Disability Public Health	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193320	NH Disability Public Health	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193320	NH Disability Public Health	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	611F60	Faculty NTT Research	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	61SNSH	Student Labor	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	710	Travel	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	710000	In-State Travel	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	710100	Out-of-State Travel	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	710300	Conference Registration Fees	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	711100	Supplies-General	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	7112	Research Supplies	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	714000	Postage-General	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	716110	Rentals-Copier	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	716120	Rentals-Property or Room	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	716122	Rental off site research facilities	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	717200	Other Professional Services-General	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	719100	Membership Dues & Fees	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	760300	F&A Expenditures	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	615F10	PAT	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	617F10	Operating Staff	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	61CPEX	Part Time Salary	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	61CPHX	Part Time Hourly	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	61SNSH	Student Labor	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	710	Travel	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	710000	In-State Travel	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	710D00	Domestic Travel NH	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193322	NonResidential & Community-Yr2	711100	Supplies-General	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	711166	Supplies-Copier	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	7112	Research Supplies	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	711200	Research Supplies	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	713000	Printing & Copying-General	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	717000	Consulting-General	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	717200	Other Professional Services-General	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	760300	F&A Expenditures	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	76O000	Internal Allocations - Charges	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193323	CIBBR Administrative Core	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193323	CIBBR Administrative Core	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193323	CIBBR Administrative Core	611F60	Faculty NTT Research	0.00	0.00	0.00
193323	CIBBR Administrative Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193323	CIBBR Administrative Core	615F10	PAT	0.00	0.00	0.00
193323	CIBBR Administrative Core	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193323	CIBBR Administrative Core	61CPHX	Part Time Hourly	0.00	0.00	0.00
193323	CIBBR Administrative Core	61SNSH	Student Labor	0.00	0.00	0.00
193323	CIBBR Administrative Core	61SNWS	College Work Study	0.00	0.00	0.00
193323	CIBBR Administrative Core	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193323	CIBBR Administrative Core	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193323	CIBBR Administrative Core	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193323	CIBBR Administrative Core	710	Travel	0.00	0.00	0.00
193323	CIBBR Administrative Core	710100	Out-of-State Travel	0.00	0.00	0.00
193323	CIBBR Administrative Core	710300	Conference Registration Fees	0.00	0.00	0.00
193323	CIBBR Administrative Core	7112	Research Supplies	0.00	0.00	0.00
193323	CIBBR Administrative Core	711200	Research Supplies	0.00	0.00	0.00
193323	CIBBR Administrative Core	713000	Printing & Copying-General	0.00	0.00	0.00
193323	CIBBR Administrative Core	717000	Consulting-General	0.00	0.00	0.00
193323	CIBBR Administrative Core	717200	Other Professional Services-General	0.00	0.00	0.00
193323	CIBBR Administrative Core	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193323	CIBBR Administrative Core	760300	F&A Expenditures	0.00	0.00	0.00
193323	CIBBR Administrative Core	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
193323	CIBBR Administrative Core	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193323	CIBBR Administrative Core	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193323	CIBBR Administrative Core	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193323	CIBBR Administrative Core	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
193325	Shaping MSn Technology	611F60	Faculty NTT Research	0.00	0.00	0.00
193325	Shaping MSn Technology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193325	Shaping MSn Technology	611Q90	Post Doc	0.00	0.00	0.00
193325	Shaping MSn Technology	615F10	PAT	0.00	0.00	0.00
193325	Shaping MSn Technology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193325	Shaping MSn Technology	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193325	Shaping MSn Technology	61CPHX	Part Time Hourly	0.00	0.00	0.00
193325	Shaping MSn Technology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193325	Shaping MSn Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193325	Shaping MSn Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193325	Shaping MSn Technology	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193325	Shaping MSn Technology	710	Travel	0.00	0.00	0.00
193325	Shaping MSn Technology	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193325	Shaping MSn Technology	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193325	Shaping MSn Technology	7112	Research Supplies	0.00	0.00	0.00
193325	Shaping MSn Technology	711200	Research Supplies	0.00	0.00	0.00
193325	Shaping MSn Technology	716100	Rentals & Leases-General	0.00	0.00	0.00
193325	Shaping MSn Technology	760300	F&A Expenditures	0.00	0.00	0.00
193326	Development and Pilot Trial	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193326	Development and Pilot Trial	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193326	Development and Pilot Trial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193326	Development and Pilot Trial	611Q90	Post Doc	0.00	0.00	0.00
193326	Development and Pilot Trial	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193326	Development and Pilot Trial	615F10	PAT	0.00	0.00	0.00
193326	Development and Pilot Trial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193326	Development and Pilot Trial	617F10	Operating Staff	0.00	0.00	0.00
193326	Development and Pilot Trial	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193326	Development and Pilot Trial	61CPHX	Part Time Hourly	0.00	0.00	0.00
193326	Development and Pilot Trial	61SNWS	College Work Study	0.00	0.00	0.00
193326	Development and Pilot Trial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193326	Development and Pilot Trial	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193326	Development and Pilot Trial	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193326	Development and Pilot Trial	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193326	Development and Pilot Trial	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193326	Development and Pilot Trial	710	Travel	0.00	0.00	0.00
193326	Development and Pilot Trial	710100	Out-of-State Travel	0.00	0.00	0.00
193326	Development and Pilot Trial	710300	Conference Registration Fees	0.00	0.00	0.00
193326	Development and Pilot Trial	710305	Registration Fees-Other	0.00	0.00	0.00
193326	Development and Pilot Trial	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193326	Development and Pilot Trial	710F00	Foreign Travel	0.00	0.00	0.00
193326	Development and Pilot Trial	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
193326	Development and Pilot Trial	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
193326	Development and Pilot Trial	7112	Research Supplies	0.00	0.00	0.00
193326	Development and Pilot Trial	711200	Research Supplies	0.00	0.00	0.00
193326	Development and Pilot Trial	717000	Consulting-General	0.00	0.00	0.00
193326	Development and Pilot Trial	717200	Other Professional Services-General	0.00	0.00	0.00
193326	Development and Pilot Trial	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
193326	Development and Pilot Trial	718000	Telecom-General	0.00	0.00	0.00
193326	Development and Pilot Trial	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193326	Development and Pilot Trial	7300	Subcontracts	0.00	0.00	0.00
193326	Development and Pilot Trial	730001	Subcontracts 01	0.00	0.00	0.00
193326	Development and Pilot Trial	730002	Subcontracts 02	0.00	0.00	0.00
193326	Development and Pilot Trial	760300	F&A Expenditures	0.00	0.00	0.00
193326	Development and Pilot Trial	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193327	CIBBR: Research Core	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193327	CIBBR: Research Core	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193327	CIBBR: Research Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193327	CIBBR: Research Core	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193327	CIBBR: Research Core	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193327	CIBBR: Research Core	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193327	CIBBR: Research Core	710	Travel	0.00	0.00	0.00
193327	CIBBR: Research Core	710000	In-State Travel	0.00	0.00	0.00
193327	CIBBR: Research Core	710100	Out-of-State Travel	0.00	0.00	0.00
193327	CIBBR: Research Core	710300	Conference Registration Fees	0.00	0.00	0.00
193327	CIBBR: Research Core	7112	Research Supplies	0.00	0.00	0.00
193327	CIBBR: Research Core	717200	Other Professional Services-General	0.00	0.00	0.00
193327	CIBBR: Research Core	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193327	CIBBR: Research Core	760300	F&A Expenditures	0.00	0.00	0.00
193327	CIBBR: Research Core	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193327	CIBBR: Research Core	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193327	CIBBR: Research Core	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193328	Research Core Equipment	740000	Cap Equipment	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	611Q90	Post Doc	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	710	Travel	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	710100	Out-of-State Travel	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	710300	Conference Registration Fees	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	710305	Registration Fees-Other	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	711100	Supplies-General	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193329	CIBBR: Neural Pathways	7112	Research Supplies	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	711200	Research Supplies	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	740000	Cap Equipment	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	760300	F&A Expenditures	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	611Q90	Post Doc	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	710	Travel	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	7112	Research Supplies	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	740000	Cap Equipment	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	760300	F&A Expenditures	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	611Q90	Post Doc	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	61SNSH	Student Labor	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	61SNWS	College Work Study	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	710	Travel	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	710100	Out-of-State Travel	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	710300	Conference Registration Fees	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	7112	Research Supplies	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	711200	Research Supplies	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	715000	Non-Cap Equip-General	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	717200	Other Professional Services-General	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	740000	Cap Equipment	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	760300	F&A Expenditures	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193332	CIBBR: Design Principles	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193332	CIBBR: Design Principles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193332	CIBBR: Design Principles	611Q90	Post Doc	0.00	0.00	0.00
193332	CIBBR: Design Principles	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193332	CIBBR: Design Principles	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193332	CIBBR: Design Principles	61CPHX	Part Time Hourly	0.00	0.00	0.00
193332	CIBBR: Design Principles	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
193332	CIBBR: Design Principles	61SNSH	Student Labor	0.00	0.00	0.00
193332	CIBBR: Design Principles	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193332	CIBBR: Design Principles	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193332	CIBBR: Design Principles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193332	CIBBR: Design Principles	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193332	CIBBR: Design Principles	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193332	CIBBR: Design Principles	710	Travel	0.00	0.00	0.00
193332	CIBBR: Design Principles	710000	In-State Travel	0.00	0.00	0.00
193332	CIBBR: Design Principles	710300	Conference Registration Fees	0.00	0.00	0.00
193332	CIBBR: Design Principles	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193332	CIBBR: Design Principles	711100	Supplies-General	0.00	0.00	0.00
193332	CIBBR: Design Principles	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193332	CIBBR: Design Principles	7112	Research Supplies	0.00	0.00	0.00
193332	CIBBR: Design Principles	711200	Research Supplies	0.00	0.00	0.00
193332	CIBBR: Design Principles	715000	Non-Cap Equip-General	0.00	0.00	0.00
193332	CIBBR: Design Principles	717200	Other Professional Services-General	0.00	0.00	0.00
193332	CIBBR: Design Principles	740000	Cap Equipment	0.00	0.00	0.00
193332	CIBBR: Design Principles	760300	F&A Expenditures	0.00	0.00	0.00
193332	CIBBR: Design Principles	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193332	CIBBR: Design Principles	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193332	CIBBR: Design Principles	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193332	CIBBR: Design Principles	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193332	CIBBR: Design Principles	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	611Q90	Post Doc	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	613N30	Graduate Research Assistant	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	61SNSH	Student Labor	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	710	Travel	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	710100	Out-of-State Travel	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	7112	Research Supplies	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	711200	Research Supplies	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	713000	Printing & Copying-General	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	715000	Non-Cap Equip-General	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	717200	Other Professional Services-General	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	740000	Cap Equipment	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	760300	F&A Expenditures	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,388.35	12,482.54	23,756.94
193334	EPO Regulated Eythropoiesis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	611Q90	Post Doc	33,708.36	8,315.56	10,458.86
193334	EPO Regulated Eythropoiesis	615F10	PAT	92,548.26	105,122.98	143,640.17
193334	EPO Regulated Eythropoiesis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	61SNSH	Student Labor	0.00	0.00	933.00
193334	EPO Regulated Eythropoiesis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	65YB10	Base Benefit Distr (fica)	1,083.74	998.59	1,901.25
193334	EPO Regulated Eythropoiesis	65YF10	Full Fringe Benefit Distr Expe	55,142.64	47,305.33	64,795.95
193334	EPO Regulated Eythropoiesis	65YQ10	Post-Doc Fringe Benefit	97.03	2,070.58	2,507.23
193334	EPO Regulated Eythropoiesis	710	Travel	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	711100	Supplies-General	560.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	711120	Supplies-Sets, Scene Shop & Paint	267.20	0.00	0.00
193334	EPO Regulated Eythropoiesis	711190	Publications cost	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	7112	Research Supplies	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	711200	Research Supplies	16,717.89	12,495.68	19,537.54
193334	EPO Regulated Eythropoiesis	713000	Printing & Copying-General	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	714030	Postage-Express Mail	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	716100	Rentals & Leases-General	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	717200	Other Professional Services-General	0.00	20,000.00	20,000.00
193334	EPO Regulated Eythropoiesis	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	719125	Licenses/Professional Fees	75.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	7300	Subcontracts	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	730002	Subcontracts 02	22,865.35	20,392.37	28,014.09
193334	EPO Regulated Eythropoiesis	730003	Subcontracts 03	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	740000	Cap Equipment	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	760300	F&A Expenditures	107,970.89	105,939.45	145,734.19
193334	EPO Regulated Eythropoiesis	76O000	Internal Allocations - Charges	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
193334	EPO Regulated Eythropoiesis	76O170	Int All-Prof Services-General (Chg)	215.50	989.75	1,051.61
193334	EPO Regulated Eythropoiesis	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193336	StatsRRTC Year 5	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193336	StatsRRTC Year 5	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193336	StatsRRTC Year 5	611F60	Faculty NTT Research	0.00	0.00	0.00
193336	StatsRRTC Year 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193336	StatsRRTC Year 5	613N30	Graduate Research Assistant	0.00	0.00	0.00
193336	StatsRRTC Year 5	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193336	StatsRRTC Year 5	615F10	PAT	0.00	21,147.10	21,147.10
193336	StatsRRTC Year 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193336	StatsRRTC Year 5	617F10	Operating Staff	0.00	0.00	0.00
193336	StatsRRTC Year 5	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193336	StatsRRTC Year 5	61CPHX	Part Time Hourly	0.00	0.00	0.00
193336	StatsRRTC Year 5	61SNSH	Student Labor	0.00	0.00	0.00
193336	StatsRRTC Year 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193336	StatsRRTC Year 5	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193336	StatsRRTC Year 5	65YF10	Full Fringe Benefit Distr Expe	0.00	9,516.13	9,516.13
193336	StatsRRTC Year 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193336	StatsRRTC Year 5	710	Travel	0.00	0.00	0.00
193336	StatsRRTC Year 5	710000	In-State Travel	0.00	0.00	0.00
193336	StatsRRTC Year 5	710100	Out-of-State Travel	0.00	0.00	0.00
193336	StatsRRTC Year 5	710300	Conference Registration Fees	0.00	0.00	0.00
193336	StatsRRTC Year 5	710D50	Domestic Travel Non-NH	0.00	(5.00)	(5.00)
193336	StatsRRTC Year 5	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193336	StatsRRTC Year 5	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193336	StatsRRTC Year 5	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
193336	StatsRRTC Year 5	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
193336	StatsRRTC Year 5	711100	Supplies-General	0.00	0.00	0.00
193336	StatsRRTC Year 5	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193336	StatsRRTC Year 5	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193336	StatsRRTC Year 5	711190	Publications cost	0.00	0.00	0.00
193336	StatsRRTC Year 5	7112	Research Supplies	0.00	0.00	0.00
193336	StatsRRTC Year 5	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193336	StatsRRTC Year 5	714000	Postage-General	0.00	0.00	0.00
193336	StatsRRTC Year 5	716110	Rentals-Copier	0.00	0.00	0.00
193336	StatsRRTC Year 5	716120	Rentals-Property or Room	0.00	0.00	0.00
193336	StatsRRTC Year 5	716122	Rental off site research facilities	0.00	0.00	0.00
193336	StatsRRTC Year 5	717000	Consulting-General	0.00	0.00	0.00
193336	StatsRRTC Year 5	717200	Other Professional Services-General	0.00	0.00	0.00
193336	StatsRRTC Year 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193336	StatsRRTC Year 5	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193336	StatsRRTC Year 5	719100	Membership Dues & Fees	0.00	0.00	0.00
193336	StatsRRTC Year 5	7300	Subcontracts	0.00	0.00	0.00
193336	StatsRRTC Year 5	730002	Subcontracts 02	0.00	0.00	0.00
193336	StatsRRTC Year 5	730003	Subcontracts 03	0.00	0.00	0.00
193336	StatsRRTC Year 5	730004	Subcontracts 04	0.00	29,888.00	29,888.00
193336	StatsRRTC Year 5	730005	Subcontracts 05	0.00	29,732.11	29,732.11
193336	StatsRRTC Year 5	730006	Subcontracts 06	0.00	0.00	0.00
193336	StatsRRTC Year 5	760300	F&A Expenditures	0.00	6,133.93	6,133.93
193336	StatsRRTC Year 5	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193336	StatsRRTC Year 5	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193336	StatsRRTC Year 5	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
193336	StatsRRTC Year 5	76O170	Int All-Prof Services-General (Chg)	0.00	10,233.00	10,233.00
193336	StatsRRTC Year 5	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1.81	1.81
193337	Understanding Family Stability	611F60	Faculty NTT Research	0.00	0.00	0.00
193337	Understanding Family Stability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193337	Understanding Family Stability	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193337	Understanding Family Stability	615F10	PAT	0.00	0.00	0.00
193337	Understanding Family Stability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193337	Understanding Family Stability	61JBHX	Casual - Hourly	0.00	0.00	0.00
193337	Understanding Family Stability	61SNSH	Student Labor	0.00	0.00	0.00
193337	Understanding Family Stability	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193337	Understanding Family Stability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193337	Understanding Family Stability	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193337	Understanding Family Stability	710000	In-State Travel	0.00	0.00	0.00
193337	Understanding Family Stability	710100	Out-of-State Travel	0.00	0.00	0.00
193337	Understanding Family Stability	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193337	Understanding Family Stability	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
193337	Understanding Family Stability	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
193337	Understanding Family Stability	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
193337	Understanding Family Stability	711172	Program Supplies	0.00	0.00	0.00
193337	Understanding Family Stability	7112	Research Supplies	0.00	0.00	0.00
193337	Understanding Family Stability	713000	Printing & Copying-General	0.00	0.00	0.00
193337	Understanding Family Stability	717200	Other Professional Services-General	0.00	0.00	0.00
193337	Understanding Family Stability	719125	Licenses/Professional Fees	0.00	0.00	0.00
193337	Understanding Family Stability	760300	F&A Expenditures	0.00	0.00	0.00
193337	Understanding Family Stability	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193337	Understanding Family Stability	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193337	Understanding Family Stability	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193338	Job Crafting Intervention	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193338	Job Crafting Intervention	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193338	Job Crafting Intervention	611F60	Faculty NTT Research	0.00	0.00	0.00
193338	Job Crafting Intervention	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193338	Job Crafting Intervention	61CPHX	Part Time Hourly	0.00	0.00	0.00
193338	Job Crafting Intervention	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193338	Job Crafting Intervention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193338	Job Crafting Intervention	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193338	Job Crafting Intervention	710	Travel	0.00	0.00	0.00
193338	Job Crafting Intervention	710000	In-State Travel	0.00	0.00	0.00
193338	Job Crafting Intervention	711100	Supplies-General	0.00	0.00	0.00
193338	Job Crafting Intervention	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193338	Job Crafting Intervention	717000	Consulting-General	0.00	0.00	0.00
193338	Job Crafting Intervention	717200	Other Professional Services-General	0.00	0.00	0.00
193338	Job Crafting Intervention	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193338	Job Crafting Intervention	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
193338	Job Crafting Intervention	760300	F&A Expenditures	0.00	0.02	0.02
193339	Serratia Pathogenesis	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,628.60	1,615.39	2,986.85
193339	Serratia Pathogenesis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193339	Serratia Pathogenesis	613B90	Graduate Summer Appoint-Research	0.00	5,923.12	5,923.12
193339	Serratia Pathogenesis	613N30	Graduate Research Assistant	21,539.78	29,382.04	42,260.60
193339	Serratia Pathogenesis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193339	Serratia Pathogenesis	61SNSH	Student Labor	0.00	0.00	0.00
193339	Serratia Pathogenesis	61SNWS	College Work Study	205.60	72.50	190.00
193339	Serratia Pathogenesis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193339	Serratia Pathogenesis	65YB10	Base Benefit Distr (fica)	131.82	603.06	712.87
193339	Serratia Pathogenesis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193339	Serratia Pathogenesis	710	Travel	0.00	0.00	0.00
193339	Serratia Pathogenesis	710200	Foreign Travel	0.00	0.00	0.00
193339	Serratia Pathogenesis	7112	Research Supplies	0.00	0.00	0.00
193339	Serratia Pathogenesis	711200	Research Supplies	4,977.07	1,282.29	1,282.29
193339	Serratia Pathogenesis	717200	Other Professional Services-General	673.20	0.00	2,160.00
193339	Serratia Pathogenesis	740000	Cap Equipment	4,437.20	2,780.35	2,780.35
193339	Serratia Pathogenesis	760300	F&A Expenditures	14,824.81	19,633.63	28,035.49
193339	Serratia Pathogenesis	76O170	Int All-Prof Services-General (Chg)	200.00	0.00	0.00
193340	AT Leadership FY18	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193340	AT Leadership FY18	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193340	AT Leadership FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193340	AT Leadership FY18	615F10	PAT	0.00	0.00	0.00
193340	AT Leadership FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193340	AT Leadership FY18	617F10	Operating Staff	0.00	0.00	0.00
193340	AT Leadership FY18	61CPHX	Part Time Hourly	0.00	0.00	0.00
193340	AT Leadership FY18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193340	AT Leadership FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193340	AT Leadership FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193340	AT Leadership FY18	710	Travel	0.00	0.00	0.00
193340	AT Leadership FY18	710000	In-State Travel	0.00	0.00	0.00
193340	AT Leadership FY18	710100	Out-of-State Travel	0.00	0.00	0.00
193340	AT Leadership FY18	710300	Conference Registration Fees	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
193340	AT Leadership FY18	710D00	Domestic Travel NH	0.00	0.00	0.00
193340	AT Leadership FY18	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
193340	AT Leadership FY18	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193340	AT Leadership FY18	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193340	AT Leadership FY18	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193340	AT Leadership FY18	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
193340	AT Leadership FY18	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
193340	AT Leadership FY18	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
193340	AT Leadership FY18	711100	Supplies-General	0.00	0.00	0.00
193340	AT Leadership FY18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193340	AT Leadership FY18	7112	Research Supplies	0.00	0.00	0.00
193340	AT Leadership FY18	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193340	AT Leadership FY18	716110	Rentals-Copier	0.00	0.00	0.00
193340	AT Leadership FY18	716120	Rentals-Property or Room	0.00	0.00	0.00
193340	AT Leadership FY18	716122	Rental off site research facilities	0.00	0.00	0.00
193340	AT Leadership FY18	717200	Other Professional Services-General	0.00	0.00	0.00
193340	AT Leadership FY18	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193340	AT Leadership FY18	719100	Membership Dues & Fees	0.00	0.00	0.00
193340	AT Leadership FY18	760300	F&A Expenditures	0.00	0.00	0.00
193340	AT Leadership FY18	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193340	AT Leadership FY18	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
193341	AT State FY18	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193341	AT State FY18	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193341	AT State FY18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193341	AT State FY18	615F10	PAT	0.00	0.00	0.00
193341	AT State FY18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193341	AT State FY18	61CPHX	Part Time Hourly	0.00	0.00	0.00
193341	AT State FY18	61SNSH	Student Labor	0.00	0.00	0.00
193341	AT State FY18	61SNWS	College Work Study	0.00	0.00	0.00
193341	AT State FY18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193341	AT State FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193341	AT State FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193341	AT State FY18	710	Travel	0.00	0.00	0.00
193341	AT State FY18	710000	In-State Travel	0.00	0.00	0.00
193341	AT State FY18	710100	Out-of-State Travel	0.00	0.00	0.00
193341	AT State FY18	710300	Conference Registration Fees	0.00	0.00	0.00
193341	AT State FY18	710D00	Domestic Travel NH	0.00	0.00	0.00
193341	AT State FY18	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193341	AT State FY18	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193341	AT State FY18	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
193341	AT State FY18	711100	Supplies-General	0.00	0.00	0.00
193341	AT State FY18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193341	AT State FY18	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193341	AT State FY18	7112	Research Supplies	0.00	0.00	0.00
193341	AT State FY18	716110	Rentals-Copier	0.00	0.00	0.00
193341	AT State FY18	716120	Rentals-Property or Room	0.00	0.00	0.00
193341	AT State FY18	716122	Rental off site research facilities	0.00	0.00	0.00
193341	AT State FY18	717200	Other Professional Services-General	0.00	0.00	0.00
193341	AT State FY18	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193341	AT State FY18	718000	Telecom-General	0.00	0.00	0.00
193341	AT State FY18	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193341	AT State FY18	718008	Telecom-Internet Services	0.00	0.00	0.00
193341	AT State FY18	719100	Membership Dues & Fees	0.00	0.00	0.00
193341	AT State FY18	760300	F&A Expenditures	0.00	0.00	0.00
193341	AT State FY18	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193341	AT State FY18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193341	AT State FY18	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193342	Behavioral Health Workforce	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,903.28	17,568.29	28,434.21
193342	Behavioral Health Workforce	611F70	Faculty NTT Clinical	24,088.86	39,277.18	55,481.40
193342	Behavioral Health Workforce	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193342	Behavioral Health Workforce	611PSM	Summer Salaries Faculty Adjunct	5,156.03	0.00	468.76
193342	Behavioral Health Workforce	615F10	PAT	16,227.64	20,467.82	27,737.83
193342	Behavioral Health Workforce	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193342	Behavioral Health Workforce	617F10	Operating Staff	2,740.03	2,670.89	3,716.33

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B - Operating Expenses						
021 - Research & Sponsored Programs						
193342	Behavioral Health Workforce	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193342	Behavioral Health Workforce	618FBN	Other bonuses with full fringe	0.00	111.20	111.20
193342	Behavioral Health Workforce	61CPEX	Part Time Salary	2,994.71	2,908.52	2,908.52
193342	Behavioral Health Workforce	61CPHX	Part Time Hourly	1,600.00	110.00	110.00
193342	Behavioral Health Workforce	61SNSH	Student Labor	0.00	0.00	0.00
193342	Behavioral Health Workforce	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193342	Behavioral Health Workforce	65YB10	Base Benefit Distr (fica)	1,044.49	1,405.47	2,275.42
193342	Behavioral Health Workforce	65YF10	Full Fringe Benefit Distr Expe	18,732.75	28,121.49	39,052.85
193342	Behavioral Health Workforce	65YP10	Nonstatus Benefit Distr (Fica)	789.79	241.45	279.03
193342	Behavioral Health Workforce	710	Travel	0.00	0.00	0.00
193342	Behavioral Health Workforce	710000	In-State Travel	0.00	0.00	0.00
193342	Behavioral Health Workforce	710300	Conference Registration Fees	2,439.00	0.00	0.00
193342	Behavioral Health Workforce	710305	Registration Fees-Other	0.00	0.00	0.00
193342	Behavioral Health Workforce	710D50	Domestic Travel Non-NH	0.00	48.00	48.00
193342	Behavioral Health Workforce	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,018.00	1,018.00
193342	Behavioral Health Workforce	710D60	Domestic Travel Non-NH - Airfare	0.00	659.20	659.20
193342	Behavioral Health Workforce	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,509.44	1,509.44
193342	Behavioral Health Workforce	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	241.12	241.12
193342	Behavioral Health Workforce	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	100.00	100.00
193342	Behavioral Health Workforce	711100	Supplies-General	437.65	79.99	79.99
193342	Behavioral Health Workforce	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193342	Behavioral Health Workforce	7112	Research Supplies	0.00	0.00	0.00
193342	Behavioral Health Workforce	716100	Rentals & Leases-General	0.00	0.00	0.00
193342	Behavioral Health Workforce	717000	Consulting-General	0.00	0.00	0.00
193342	Behavioral Health Workforce	717200	Other Professional Services-General	0.00	0.00	0.00
193342	Behavioral Health Workforce	719100	Membership Dues & Fees	0.00	0.00	1,500.00
193342	Behavioral Health Workforce	722200	Participant Support	155,000.00	140,000.00	280,000.00
193342	Behavioral Health Workforce	760300	F&A Expenditures	19,532.32	20,527.63	35,663.13
193342	Behavioral Health Workforce	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
193342	Behavioral Health Workforce	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193342	Behavioral Health Workforce	76O130	Internal Alloc-Print & Copy (Chg)	0.00	59.00	59.00
193342	Behavioral Health Workforce	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	611F60	Faculty NTT Research	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	615F10	PAT	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	617F10	Operating Staff	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	61CPHX	Part Time Hourly	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	710	Travel	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	710100	Out-of-State Travel	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	710300	Conference Registration Fees	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	711100	Supplies-General	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	711190	Publications cost	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	7112	Research Supplies	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	716110	Rentals-Copier	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	717200	Other Professional Services-General	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	719100	Membership Dues & Fees	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	7300	Subcontracts	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	730001	Subcontracts 01	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	730003	Subcontracts 03	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	730004	Subcontracts 04	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	730005	Subcontracts 05	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193343	EPM RRTC Year 3 of 5	760300	F&A Expenditures	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193344	Safety Net Year 3	615F10	PAT	0.00	0.00	0.00
193344	Safety Net Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193344	Safety Net Year 3	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193344	Safety Net Year 3	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193344	Safety Net Year 3	617F10	Operating Staff	0.00	0.00	0.00
193344	Safety Net Year 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193344	Safety Net Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193344	Safety Net Year 3	710	Travel	0.00	0.00	0.00
193344	Safety Net Year 3	711100	Supplies-General	0.00	0.00	0.00
193344	Safety Net Year 3	7112	Research Supplies	0.00	0.00	0.00
193344	Safety Net Year 3	713000	Printing & Copying-General	0.00	0.00	0.00
193344	Safety Net Year 3	717200	Other Professional Services-General	0.00	0.00	0.00
193344	Safety Net Year 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193344	Safety Net Year 3	719125	Licenses/Professional Fees	0.00	0.00	0.00
193344	Safety Net Year 3	760300	F&A Expenditures	0.00	0.00	0.00
193344	Safety Net Year 3	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193344	Safety Net Year 3	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
193345	Stress Erythropoiesis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193345	Stress Erythropoiesis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193345	Stress Erythropoiesis	611Q90	Post Doc	0.00	0.00	0.00
193345	Stress Erythropoiesis	615F10	PAT	0.00	0.00	0.00
193345	Stress Erythropoiesis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193345	Stress Erythropoiesis	61SNSH	Student Labor	0.00	0.00	0.00
193345	Stress Erythropoiesis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193345	Stress Erythropoiesis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193345	Stress Erythropoiesis	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193345	Stress Erythropoiesis	710	Travel	0.00	0.00	0.00
193345	Stress Erythropoiesis	710100	Out-of-State Travel	0.00	0.00	0.00
193345	Stress Erythropoiesis	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193345	Stress Erythropoiesis	7112	Research Supplies	0.00	0.00	0.00
193345	Stress Erythropoiesis	711200	Research Supplies	0.00	0.00	0.00
193345	Stress Erythropoiesis	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193345	Stress Erythropoiesis	714030	Postage-Express Mail	0.00	0.00	0.00
193345	Stress Erythropoiesis	717200	Other Professional Services-General	0.00	0.00	0.00
193345	Stress Erythropoiesis	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193345	Stress Erythropoiesis	7300	Subcontracts	0.00	0.00	0.00
193345	Stress Erythropoiesis	760300	F&A Expenditures	0.00	0.00	0.00
193345	Stress Erythropoiesis	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193345	Stress Erythropoiesis	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	611Q90	Post Doc	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	615F10	PAT	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	617F10	Operating Staff	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	61CPHX	Part Time Hourly	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	61SNSH	Student Labor	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	710	Travel	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	710000	In-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
193346	Sexual Violence: Peer-Led Yr2	710100	Out-of-State Travel	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	710200	Foreign Travel	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	710300	Conference Registration Fees	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	710F00	Foreign Travel	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	710Z00	Travel-Other	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	711000	Purchasing Cards	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	711100	Supplies-General	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	711173	Supplies-telephone calling program	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	7112	Research Supplies	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	711200	Research Supplies	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	713000	Printing & Copying-General	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	714000	Postage-General	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	716100	Rentals & Leases-General	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	716120	Rentals-Property or Room	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	717000	Consulting-General	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	717200	Other Professional Services-General	0.00	5,426.00	5,426.00
193346	Sexual Violence: Peer-Led Yr2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	718000	Telecom-General	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	718008	Telecom-Internet Services	0.00	(111.81)	(111.81)
193346	Sexual Violence: Peer-Led Yr2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	7300	Subcontracts	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	730001	Subcontracts 01	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	760300	F&A Expenditures	0.00	1,392.47	1,392.47
193346	Sexual Violence: Peer-Led Yr2	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	780015	Heating Fuels-Natural gas	0.00	41.62	41.62
193346	Sexual Violence: Peer-Led Yr2	780100	Electricity	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	780Z00	Other Utilities-Water and Sewer	0.00	(0.14)	(0.14)
193346	Sexual Violence: Peer-Led Yr2	780Z75	Other Utilities	0.00	0.00	0.00
193347	GreenDot Year 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193347	GreenDot Year 3	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193347	GreenDot Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193347	GreenDot Year 3	613N10	Graduate Assistant	0.00	0.00	0.00
193347	GreenDot Year 3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193347	GreenDot Year 3	615F10	PAT	0.00	0.00	0.00
193347	GreenDot Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193347	GreenDot Year 3	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193347	GreenDot Year 3	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
193347	GreenDot Year 3	61CPHX	Part Time Hourly	0.00	0.00	0.00
193347	GreenDot Year 3	61SNSH	Student Labor	0.00	0.00	0.00
193347	GreenDot Year 3	61SNWS	College Work Study	0.00	0.00	0.00
193347	GreenDot Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193347	GreenDot Year 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193347	GreenDot Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193347	GreenDot Year 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193347	GreenDot Year 3	710	Travel	0.00	0.00	0.00
193347	GreenDot Year 3	710000	In-State Travel	0.00	0.00	0.00
193347	GreenDot Year 3	710100	Out-of-State Travel	0.00	0.00	0.00
193347	GreenDot Year 3	710D00	Domestic Travel NH	0.00	0.00	0.00
193347	GreenDot Year 3	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
193347	GreenDot Year 3	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
193347	GreenDot Year 3	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
193347	GreenDot Year 3	711100	Supplies-General	0.00	0.00	0.00
193347	GreenDot Year 3	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193347	GreenDot Year 3	7112	Research Supplies	0.00	0.00	0.00
193347	GreenDot Year 3	711200	Research Supplies	0.00	0.00	0.00
193347	GreenDot Year 3	713000	Printing & Copying-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
193347	GreenDot Year 3	714000	Postage-General	0.00	0.00	0.00
193347	GreenDot Year 3	716120	Rentals-Property or Room	0.00	0.00	0.00
193347	GreenDot Year 3	717000	Consulting-General	0.00	0.00	0.00
193347	GreenDot Year 3	717200	Other Professional Services-General	0.00	0.00	0.00
193347	GreenDot Year 3	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
193347	GreenDot Year 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193347	GreenDot Year 3	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193347	GreenDot Year 3	7300	Subcontracts	0.00	0.00	0.00
193347	GreenDot Year 3	730001	Subcontracts 01	0.00	0.00	0.00
193347	GreenDot Year 3	760300	F&A Expenditures	0.00	0.00	0.00
193347	GreenDot Year 3	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193347	GreenDot Year 3	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193347	GreenDot Year 3	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193348	Living Well NH Quality Frame	615F10	PAT	0.00	72,296.33	72,296.33
193348	Living Well NH Quality Frame	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193348	Living Well NH Quality Frame	617BHO	Operating Staff-Overtime	0.00	(0.60)	(0.60)
193348	Living Well NH Quality Frame	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193348	Living Well NH Quality Frame	617F10	Operating Staff	0.00	2,518.87	2,518.87
193348	Living Well NH Quality Frame	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
193348	Living Well NH Quality Frame	61CPHX	Part Time Hourly	0.00	1,023.75	1,023.75
193348	Living Well NH Quality Frame	65YB10	Base Benefit Distr (fica)	0.00	(0.05)	(0.05)
193348	Living Well NH Quality Frame	65YF10	Full Fringe Benefit Distr Expe	0.00	33,666.87	33,666.87
193348	Living Well NH Quality Frame	65YP10	Nonstatus Benefit Distr (Fica)	0.00	81.90	81.90
193348	Living Well NH Quality Frame	710	Travel	0.00	0.00	0.00
193348	Living Well NH Quality Frame	710300	Conference Registration Fees	0.00	0.00	0.00
193348	Living Well NH Quality Frame	710D00	Domestic Travel NH	0.00	598.33	598.33
193348	Living Well NH Quality Frame	710D50	Domestic Travel Non-NH	0.00	472.08	472.08
193348	Living Well NH Quality Frame	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	279.00	279.00
193348	Living Well NH Quality Frame	710D60	Domestic Travel Non-NH - Airfare	0.00	1,055.01	1,055.01
193348	Living Well NH Quality Frame	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
193348	Living Well NH Quality Frame	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	474.87	474.87
193348	Living Well NH Quality Frame	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	841.96	841.96
193348	Living Well NH Quality Frame	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
193348	Living Well NH Quality Frame	710N10	Nonemployee/Student Travel -Airfare	0.00	379.01	379.01
193348	Living Well NH Quality Frame	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
193348	Living Well NH Quality Frame	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
193348	Living Well NH Quality Frame	711100	Supplies-General	0.00	0.00	0.00
193348	Living Well NH Quality Frame	711184	Supplies - Promotion - Cultivation	0.00	2,687.52	2,687.52
193348	Living Well NH Quality Frame	7112	Research Supplies	0.00	0.00	0.00
193348	Living Well NH Quality Frame	716110	Rentals-Copier	0.00	0.00	0.00
193348	Living Well NH Quality Frame	716120	Rentals-Property or Room	0.00	0.00	0.00
193348	Living Well NH Quality Frame	716122	Rental off site research facilities	0.00	2,178.00	2,178.00
193348	Living Well NH Quality Frame	717200	Other Professional Services-General	0.00	10,455.89	10,455.89
193348	Living Well NH Quality Frame	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193348	Living Well NH Quality Frame	7300	Subcontracts	0.00	0.00	0.00
193348	Living Well NH Quality Frame	730001	Subcontracts 01	0.00	23,311.42	23,311.42
193348	Living Well NH Quality Frame	730002	Subcontracts 02	0.00	0.00	0.00
193348	Living Well NH Quality Frame	730003	Subcontracts 03	0.00	11,125.25	11,125.25
193348	Living Well NH Quality Frame	760300	F&A Expenditures	0.00	32,976.04	32,976.04
193348	Living Well NH Quality Frame	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193349	AT Leadership FY19	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,707.65	8,707.65
193349	AT Leadership FY19	611F70	Faculty NTT Clinical	0.00	3,856.33	3,856.33
193349	AT Leadership FY19	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193349	AT Leadership FY19	615F10	PAT	0.00	4,666.86	4,666.86
193349	AT Leadership FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193349	AT Leadership FY19	617F10	Operating Staff	0.00	559.91	559.91
193349	AT Leadership FY19	65YB10	Base Benefit Distr (fica)	0.00	696.61	696.61
193349	AT Leadership FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	4,087.34	4,087.34
193349	AT Leadership FY19	710	Travel	0.00	0.00	0.00
193349	AT Leadership FY19	710300	Conference Registration Fees	0.00	0.00	0.00
193349	AT Leadership FY19	710D00	Domestic Travel NH	0.00	0.00	0.00
193349	AT Leadership FY19	710D50	Domestic Travel Non-NH	0.00	658.91	658.91
193349	AT Leadership FY19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193349	AT Leadership FY19	710D60	Domestic Travel Non-NH - Airfare	0.00	236.60	236.60

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193349	AT Leadership FY19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	469.26	469.26
193349	AT Leadership FY19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
193349	AT Leadership FY19	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
193349	AT Leadership FY19	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
193349	AT Leadership FY19	710F20	Foreign Travel - Hotel/Lodging	0.00	1,863.92	1,863.92
193349	AT Leadership FY19	711100	Supplies-General	0.00	431.94	431.94
193349	AT Leadership FY19	711132	Suppli-Software incl Site Lic&Maint	0.00	9,679.19	9,679.19
193349	AT Leadership FY19	711184	Supplies - Promotion - Cultivation	0.00	402.56	402.56
193349	AT Leadership FY19	7112	Research Supplies	0.00	0.00	0.00
193349	AT Leadership FY19	713030	Printing & Copying-Off Campus	0.00	881.82	881.82
193349	AT Leadership FY19	717200	Other Professional Services-General	0.00	3,048.84	3,048.84
193349	AT Leadership FY19	718008	Telecom-Internet Services	0.00	(35.04)	(35.04)
193349	AT Leadership FY19	719100	Membership Dues & Fees	0.00	6,462.00	6,462.00
193349	AT Leadership FY19	760300	F&A Expenditures	0.00	4,667.48	4,667.48
193349	AT Leadership FY19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	710	Travel	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	710300	Conference Registration Fees	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	7112	Research Supplies	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	711200	Research Supplies	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	716100	Rentals & Leases-General	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	717200	Other Professional Services-General	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	760300	F&A Expenditures	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193351	NIH IPA - Houtenville	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193351	NIH IPA - Houtenville	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193351	NIH IPA - Houtenville	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,672.26	5,876.78	11,495.52
193352	Contact Lens-Corneal Melting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	611Q90	Post Doc	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	613B90	Graduate Summer Appoint-Research	3,619.39	0.00	2,095.43
193352	Contact Lens-Corneal Melting	613N30	Graduate Research Assistant	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	65YB10	Base Benefit Distr (fica)	833.07	470.15	1,087.83
193352	Contact Lens-Corneal Melting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	710	Travel	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	710200	Foreign Travel	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	710300	Conference Registration Fees	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	7112	Research Supplies	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	711200	Research Supplies	49,938.81	1,107.92	1,856.96
193352	Contact Lens-Corneal Melting	713000	Printing & Copying-General	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	716100	Rentals & Leases-General	0.00	20.04	20.04
193352	Contact Lens-Corneal Melting	717200	Other Professional Services-General	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	7300	Subcontracts	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	730001	Subcontracts 01	0.00	103,930.96	108,681.99
193352	Contact Lens-Corneal Melting	760300	F&A Expenditures	32,143.07	3,774.85	8,360.70
193352	Contact Lens-Corneal Melting	76O120	Int Alloc- Research Supplies (Chg)	448.57	0.00	0.00
193352	Contact Lens-Corneal Melting	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	76O170	Int All-Prof Services-General (Chg)	2,137.50	0.00	0.00
193352	Contact Lens-Corneal Melting	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	615F10	PAT	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	617F10	Operating Staff	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	61CPHX	Part Time Hourly	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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193353	NE Regional Genetics Network-2	710	Travel	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	710D00	Domestic Travel NH	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	711100	Supplies-General	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	7112	Research Supplies	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	716122	Rental off site research facilities	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	717200	Other Professional Services-General	0.00	2,500.00	2,500.00
193353	NE Regional Genetics Network-2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	722200	Participant Support	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	7300	Subcontracts	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	730001	Subcontracts 01	0.00	52,589.06	52,589.06
193353	NE Regional Genetics Network-2	730002	Subcontracts 02	0.00	101,429.00	101,429.00
193353	NE Regional Genetics Network-2	760000	Internal Allocations	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	760300	F&A Expenditures	0.00	555.50	555.50
193353	NE Regional Genetics Network-2	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	611F60	Faculty NTT Research	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	615F10	PAT	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	61CPHX	Part Time Hourly	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	61SNSH	Student Labor	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	710	Travel	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	710100	Out-of-State Travel	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	710D00	Domestic Travel NH	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	711100	Supplies-General	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	7112	Research Supplies	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	711200	Research Supplies	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	717000	Consulting-General	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	717200	Other Professional Services-General	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	760300	F&A Expenditures	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193355	CIBBR Yr2: Research Core	710D00	Domestic Travel NH	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	711100	Supplies-General	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	7112	Research Supplies	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	711200	Research Supplies	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	716100	Rentals & Leases-General	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	717200	Other Professional Services-General	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	719125	Licenses/Professional Fees	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	740000	Cap Equipment	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	760300	F&A Expenditures	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
193356	CIBBR Yr2: Research Core Equip	740000	Cap Equipment	0.00	(423,627.00)	(423,627.00)
193357	CIBBR Yr2: Neural Pathways	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	611Q90	Post Doc	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	61SNSH	Student Labor	0.00	690.71	690.71
193357	CIBBR Yr2: Neural Pathways	61SNWS	College Work Study	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	710	Travel	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	710300	Conference Registration Fees	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	7112	Research Supplies	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	711200	Research Supplies	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	760300	F&A Expenditures	0.00	348.81	348.81
193357	CIBBR Yr2: Neural Pathways	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	611Q90	Post Doc	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	613N30	Graduate Research Assistant	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	61SNWS	College Work Study	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	710	Travel	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	711100	Supplies-General	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193358	CIBBR Yr2: cAMP Signaling	711190	Publications cost	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	7112	Research Supplies	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	711200	Research Supplies	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	714030	Postage-Express Mail	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	716100	Rentals & Leases-General	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	717115	Finl Services-Bank Charges	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	717200	Other Professional Services-General	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	740000	Cap Equipment	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	760300	F&A Expenditures	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	611Q90	Post Doc	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	61SNSH	Student Labor	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	61SNWS	College Work Study	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	710	Travel	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	710200	Foreign Travel	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	710300	Conference Registration Fees	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	7112	Research Supplies	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	711200	Research Supplies	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	713000	Printing & Copying-General	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	715000	Non-Cap Equip-General	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	717200	Other Professional Services-General	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	719100	Membership Dues & Fees	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	760300	F&A Expenditures	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	76O000	Internal Allocations - Charges	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	611Q90	Post Doc	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	613N30	Graduate Research Assistant	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	61CPHX	Part Time Hourly	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	61SNSH	Student Labor	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193360	CIBBR Yr2: Design Principles	710300	Conference Registration Fees	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	7112	Research Supplies	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	711200	Research Supplies	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	760300	F&A Expenditures	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	76O000	Internal Allocations - Charges	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	611Q90	Post Doc	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	613N30	Graduate Research Assistant	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	710	Travel	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	710200	Foreign Travel	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	710300	Conference Registration Fees	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	7112	Research Supplies	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	711200	Research Supplies	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	760300	F&A Expenditures	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193362	NH Disability Public Health 3	611F60	Faculty NTT Research	0.00	0.00	0.00
193362	NH Disability Public Health 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193362	NH Disability Public Health 3	615F10	PAT	0.00	0.00	0.00
193362	NH Disability Public Health 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193362	NH Disability Public Health 3	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193362	NH Disability Public Health 3	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193362	NH Disability Public Health 3	617F10	Operating Staff	0.00	0.00	0.00
193362	NH Disability Public Health 3	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193362	NH Disability Public Health 3	61CPHX	Part Time Hourly	0.00	0.00	0.00
193362	NH Disability Public Health 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193362	NH Disability Public Health 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193362	NH Disability Public Health 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193362	NH Disability Public Health 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193362	NH Disability Public Health 3	710	Travel	0.00	0.00	0.00
193362	NH Disability Public Health 3	710D00	Domestic Travel NH	0.00	99.76	99.76
193362	NH Disability Public Health 3	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
193362	NH Disability Public Health 3	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193362	NH Disability Public Health 3	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193362	NH Disability Public Health 3	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193362	NH Disability Public Health 3	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
193362	NH Disability Public Health 3	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
193362	NH Disability Public Health 3	711100	Supplies-General	0.00	0.00	0.00
193362	NH Disability Public Health 3	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193362	NH Disability Public Health 3	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193362	NH Disability Public Health 3	7112	Research Supplies	0.00	0.00	0.00
193362	NH Disability Public Health 3	717200	Other Professional Services-General	0.00	0.00	0.00
193362	NH Disability Public Health 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193362	NH Disability Public Health 3	718000	Telecom-General	0.00	0.00	0.00
193362	NH Disability Public Health 3	719100	Membership Dues & Fees	0.00	0.00	0.00
193362	NH Disability Public Health 3	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193362	NH Disability Public Health 3	760300	F&A Expenditures	0.00	35.12	35.12
193362	NH Disability Public Health 3	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193362	NH Disability Public Health 3	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193362	NH Disability Public Health 3	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193362	NH Disability Public Health 3	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193362	NH Disability Public Health 3	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
193362	NH Disability Public Health 3	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193363	UCEDD FY19	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193363	UCEDD FY19	611F60	Faculty NTT Research	0.00	0.00	0.00
193363	UCEDD FY19	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193363	UCEDD FY19	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193363	UCEDD FY19	615F10	PAT	0.00	0.00	0.00
193363	UCEDD FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193363	UCEDD FY19	617BHO	Operating Staff-Overtime	0.00	(0.88)	(0.88)
193363	UCEDD FY19	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193363	UCEDD FY19	617F10	Operating Staff	0.00	0.00	0.00
193363	UCEDD FY19	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
193363	UCEDD FY19	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
193363	UCEDD FY19	61CPHX	Part Time Hourly	0.00	0.00	0.00
193363	UCEDD FY19	65YB10	Base Benefit Distr (fica)	0.00	(0.07)	(0.07)
193363	UCEDD FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193363	UCEDD FY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193363	UCEDD FY19	710	Travel	0.00	0.00	0.00
193363	UCEDD FY19	710D00	Domestic Travel NH	0.00	0.00	0.00
193363	UCEDD FY19	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193363	UCEDD FY19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193363	UCEDD FY19	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193363	UCEDD FY19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
193363	UCEDD FY19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
193363	UCEDD FY19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
193363	UCEDD FY19	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
193363	UCEDD FY19	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
193363	UCEDD FY19	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
193363	UCEDD FY19	7112	Research Supplies	0.00	0.00	0.00
193363	UCEDD FY19	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193363	UCEDD FY19	714000	Postage-General	0.00	0.00	0.00
193363	UCEDD FY19	717200	Other Professional Services-General	0.00	294.03	294.03
193363	UCEDD FY19	719100	Membership Dues & Fees	0.00	(7,159.27)	(7,159.27)
193363	UCEDD FY19	7300	Subcontracts	0.00	0.00	0.00
193363	UCEDD FY19	730001	Subcontracts 01	0.00	0.00	0.00
193363	UCEDD FY19	760300	F&A Expenditures	0.00	(549.30)	(549.30)
193363	UCEDD FY19	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193363	UCEDD FY19	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193363	UCEDD FY19	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	611F60	Faculty NTT Research	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	615F10	PAT	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	710	Travel	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	710D50	Domestic Travel Non-NH	0.00	77.14	77.14
193364	Expansion of NHOHS Program Yr4	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	167.50	167.50
193364	Expansion of NHOHS Program Yr4	711100	Supplies-General	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	711190	Publications cost	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	7112	Research Supplies	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	716122	Rental off site research facilities	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	719100	Membership Dues & Fees	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	760300	F&A Expenditures	0.00	(66.39)	(66.39)
193364	Expansion of NHOHS Program Yr4	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,117.04	1,117.04
193365	NonResidential & Community-Yr3	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193365	NonResidential & Community-Yr3	615F10	PAT	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	617F10	Operating Staff	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	61CPHX	Part Time Hourly	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	61SNSH	Student Labor	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	65YB10	Base Benefit Distr (fica)	0.00	89.36	89.36
193365	NonResidential & Community-Yr3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	710	Travel	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	710D00	Domestic Travel NH	0.00	102.08	102.08
193365	NonResidential & Community-Yr3	710D15	Domestic Travel NH - Oth Trans Cost	0.00	(37.06)	(37.06)
193365	NonResidential & Community-Yr3	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	711100	Supplies-General	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	7112	Research Supplies	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	711200	Research Supplies	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	713000	Printing & Copying-General	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	714000	Postage-General	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	717200	Other Professional Services-General	0.00	897.70	897.70
193365	NonResidential & Community-Yr3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	760300	F&A Expenditures	0.00	763.52	763.52
193365	NonResidential & Community-Yr3	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193366	Ecophysical Genomics	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,240.08	11,737.57	27,097.63
193366	Ecophysical Genomics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193366	Ecophysical Genomics	611Q90	Post Doc	71,396.57	71,658.07	99,001.44
193366	Ecophysical Genomics	613N30	Graduate Research Assistant	0.00	16,479.84	20,760.32
193366	Ecophysical Genomics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193366	Ecophysical Genomics	61DTHX	Full Time Temp - Hourly	0.00	2,077.50	2,077.50
193366	Ecophysical Genomics	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193366	Ecophysical Genomics	65YB10	Base Benefit Distr (fica)	1,476.48	939.01	2,168.77
193366	Ecophysical Genomics	65YF10	Full Fringe Benefit Distr Expe	30,939.05	0.00	332.68
193366	Ecophysical Genomics	65YQ10	Post-Doc Fringe Benefit	189.13	17,842.88	24,462.22
193366	Ecophysical Genomics	65YT10	FT Temp Benefit Distr	0.00	166.20	166.20
193366	Ecophysical Genomics	710	Travel	0.00	0.00	0.00
193366	Ecophysical Genomics	710200	Foreign Travel	0.00	0.00	0.00
193366	Ecophysical Genomics	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
193366	Ecophysical Genomics	710D50	Domestic Travel Non-NH	0.00	5,920.30	5,295.30
193366	Ecophysical Genomics	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193366	Ecophysical Genomics	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193366	Ecophysical Genomics	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
193366	Ecophysical Genomics	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
193366	Ecophysical Genomics	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193366	Ecophysical Genomics	711190	Publications cost	1,620.00	0.00	8,550.00
193366	Ecophysical Genomics	7112	Research Supplies	0.00	0.00	0.00
193366	Ecophysical Genomics	711200	Research Supplies	2,367.52	51,958.60	60,816.90
193366	Ecophysical Genomics	714030	Postage-Express Mail	0.00	264.29	264.29
193366	Ecophysical Genomics	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
193366	Ecophysical Genomics	717200	Other Professional Services-General	1,375.00	3,850.00	3,850.00
193366	Ecophysical Genomics	718008	Telecom-Internet Services	0.00	810.35	810.35
193366	Ecophysical Genomics	740000	Cap Equipment	0.00	58,592.00	58,592.00
193366	Ecophysical Genomics	760300	F&A Expenditures	65,526.32	94,325.11	131,353.95
193366	Ecophysical Genomics	76O000	Internal Allocations - Charges	0.00	0.00	0.00
193366	Ecophysical Genomics	76O110	Int All-Supplies-General (Chg)	0.00	1,360.25	1,360.25
193366	Ecophysical Genomics	76O170	Int All-Prof Services-General (Chg)	2,151.40	1,509.21	2,843.86
193366	Ecophysical Genomics	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
193366	Ecophysical Genomics	76O180	Int Alloc-Telecom Voice (Chg)	0.00	20.00	20.00
193366	Ecophysical Genomics	76O182	Int Alloc-Telecom Data (Chg)	0.00	188.43	229.23
193367	Role of GLI2 in B Cell Biology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,605.63
193367	Role of GLI2 in B Cell Biology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193367	Role of GLI2 in B Cell Biology	65YB10	Base Benefit Distr (fica)	0.00	0.00	848.45

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193367	Role of GLI2 in B Cell Biology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193367	Role of GLI2 in B Cell Biology	710	Travel	0.00	0.00	0.00
193367	Role of GLI2 in B Cell Biology	710300	Conference Registration Fees	0.00	0.00	0.00
193367	Role of GLI2 in B Cell Biology	710D50	Domestic Travel Non-NH	0.00	2,481.60	0.00
193367	Role of GLI2 in B Cell Biology	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	(350.00)	(350.00)
193367	Role of GLI2 in B Cell Biology	7112	Research Supplies	0.00	0.00	0.00
193367	Role of GLI2 in B Cell Biology	711200	Research Supplies	0.00	36,179.26	38,621.36
193367	Role of GLI2 in B Cell Biology	714030	Postage-Express Mail	0.00	0.00	0.00
193367	Role of GLI2 in B Cell Biology	716100	Rentals & Leases-General	0.00	136.30	136.30
193367	Role of GLI2 in B Cell Biology	760300	F&A Expenditures	0.00	23,941.31	30,347.21
193367	Role of GLI2 in B Cell Biology	76O110	Int All-Supplies-General (Chg)	0.00	1,228.66	1,228.66
193367	Role of GLI2 in B Cell Biology	76O120	Int Alloc- Research Supplies (Chg)	0.00	37.50	37.50
193367	Role of GLI2 in B Cell Biology	76O170	Int All-Prof Services-General (Chg)	0.00	5,184.74	6,455.13
193367	Role of GLI2 in B Cell Biology	76O171	Int All-ProfServices-Research (Chg)	0.00	2,510.45	2,510.45
193367	Role of GLI2 in B Cell Biology	76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00
193368	Shaping MSn Technology Year2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193368	Shaping MSn Technology Year2	611F60	Faculty NTT Research	0.00	2,087.98	2,087.98
193368	Shaping MSn Technology Year2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193368	Shaping MSn Technology Year2	611Q90	Post Doc	0.00	4,568.15	4,568.15
193368	Shaping MSn Technology Year2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193368	Shaping MSn Technology Year2	65YF10	Full Fringe Benefit Distr Expe	0.00	939.66	939.66
193368	Shaping MSn Technology Year2	65YQ10	Post-Doc Fringe Benefit	0.00	1,137.47	1,137.47
193368	Shaping MSn Technology Year2	710	Travel	0.00	0.00	0.00
193368	Shaping MSn Technology Year2	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193368	Shaping MSn Technology Year2	7112	Research Supplies	0.00	0.00	0.00
193368	Shaping MSn Technology Year2	760300	F&A Expenditures	0.00	4,410.31	4,410.31
193369	CIBBR Yr2: Pilot: Multiscale	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	613N30	Graduate Research Assistant	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	61CPEX	Part Time Salary	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	61SNSH	Student Labor	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	710	Travel	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	7112	Research Supplies	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	713000	Printing & Copying-General	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	717200	Other Professional Services-General	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	760300	F&A Expenditures	0.00	0.00	0.00
193370	STATS RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193370	STATS RRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193370	STATS RRTC	611F60	Faculty NTT Research	0.00	15,529.25	15,529.25
193370	STATS RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193370	STATS RRTC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193370	STATS RRTC	614F10	Academic Administrator	0.00	7,050.03	7,050.03
193370	STATS RRTC	615F10	PAT	0.00	3,803.14	3,803.14
193370	STATS RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193370	STATS RRTC	617F10	Operating Staff	0.00	5,317.08	5,317.08
193370	STATS RRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193370	STATS RRTC	61CPHX	Part Time Hourly	0.00	4,012.50	4,012.50
193370	STATS RRTC	61SNHO	Student Labor - Overtime	0.00	15.83	15.83
193370	STATS RRTC	61SNSH	Student Labor	0.00	5,325.65	5,325.65
193370	STATS RRTC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193370	STATS RRTC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193370	STATS RRTC	65YF10	Full Fringe Benefit Distr Expe	0.00	14,264.81	14,264.81
193370	STATS RRTC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	321.00	321.00
193370	STATS RRTC	710	Travel	0.00	0.00	0.00
193370	STATS RRTC	710D00	Domestic Travel NH	0.00	0.00	0.00
193370	STATS RRTC	710D50	Domestic Travel Non-NH	0.00	139.44	139.44
193370	STATS RRTC	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,071.00	1,071.00
193370	STATS RRTC	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193370	STATS RRTC	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	318.28	318.28
193370	STATS RRTC	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	311.82	311.82
193370	STATS RRTC	711100	Supplies-General	0.00	1,425.53	1,425.53

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B - Operating Expenses						
021 - Research & Sponsored Programs						
193370	STATS RRTC	711132	Suppli-Software incl Site Lic&Maint	0.00	78.68	78.68
193370	STATS RRTC	7112	Research Supplies	0.00	0.00	0.00
193370	STATS RRTC	714000	Postage-General	0.00	0.00	0.00
193370	STATS RRTC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193370	STATS RRTC	716120	Rentals-Property or Room	0.00	500.00	500.00
193370	STATS RRTC	717200	Other Professional Services-General	0.00	122,777.10	122,777.10
193370	STATS RRTC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193370	STATS RRTC	7300	Subcontracts	0.00	0.00	0.00
193370	STATS RRTC	730001	Subcontracts 01	0.00	8,414.00	8,414.00
193370	STATS RRTC	730002	Subcontracts 02	0.00	17,829.68	17,829.68
193370	STATS RRTC	760000	Internal Allocations	0.00	0.00	0.00
193370	STATS RRTC	760300	F&A Expenditures	0.00	31,290.00	31,290.00
193370	STATS RRTC	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
193370	STATS RRTC	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193370	STATS RRTC	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	95.88	95.88
193370	STATS RRTC	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,266.46	7,266.46
193371	EPM RRTC Year 4 of 5	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	611F60	Faculty NTT Research	0.00	12,049.31	12,049.31
193371	EPM RRTC Year 4 of 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	613N50	Graduate - Stipend Only	0.00	631.88	631.88
193371	EPM RRTC Year 4 of 5	614F10	Academic Administrator	0.00	3,525.01	3,525.01
193371	EPM RRTC Year 4 of 5	615F10	PAT	0.00	11,278.12	11,278.12
193371	EPM RRTC Year 4 of 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	617F10	Operating Staff	0.00	2,058.18	2,058.18
193371	EPM RRTC Year 4 of 5	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	61CPHX	Part Time Hourly	0.00	3,375.00	3,375.00
193371	EPM RRTC Year 4 of 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	65YB10	Base Benefit Distr (fica)	0.00	581.32	581.32
193371	EPM RRTC Year 4 of 5	65YF10	Full Fringe Benefit Distr Expe	0.00	13,009.77	13,009.77
193371	EPM RRTC Year 4 of 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	270.00	270.00
193371	EPM RRTC Year 4 of 5	710	Travel	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	710D50	Domestic Travel Non-NH	0.00	16.94	16.94
193371	EPM RRTC Year 4 of 5	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	220.00	220.00
193371	EPM RRTC Year 4 of 5	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	711100	Supplies-General	0.00	356.38	356.38
193371	EPM RRTC Year 4 of 5	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	7112	Research Supplies	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	716122	Rental off site research facilities	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	717200	Other Professional Services-General	0.00	71,210.76	71,210.76
193371	EPM RRTC Year 4 of 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	719100	Membership Dues & Fees	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	7300	Subcontracts	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	730001	Subcontracts 01	0.00	31,513.50	31,513.50
193371	EPM RRTC Year 4 of 5	730002	Subcontracts 02	0.00	35,712.29	35,712.29
193371	EPM RRTC Year 4 of 5	730004	Subcontracts 04	0.00	21,378.00	21,378.00
193371	EPM RRTC Year 4 of 5	760000	Internal Allocations	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	760300	F&A Expenditures	0.00	32,168.02	32,168.02
193371	EPM RRTC Year 4 of 5	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,416.76	13,416.76
193372	Job Crafting Intervention Yr2	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,202.95	3,202.95
193372	Job Crafting Intervention Yr2	611F60	Faculty NTT Research	0.00	6,102.99	6,102.99
193372	Job Crafting Intervention Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	613N30	Graduate Research Assistant	0.00	2,006.70	2,006.70
193372	Job Crafting Intervention Yr2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	61CPHX	Part Time Hourly	0.00	2,287.49	2,287.49
193372	Job Crafting Intervention Yr2	61SNSH	Student Labor	0.00	455.00	455.00
193372	Job Crafting Intervention Yr2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
193372	Job Crafting Intervention Yr2	65YB10	Base Benefit Distr (fica)	0.00	1,073.34	1,073.34
193372	Job Crafting Intervention Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	4,187.77	4,187.77
193372	Job Crafting Intervention Yr2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	183.00	183.00
193372	Job Crafting Intervention Yr2	710	Travel	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	710D50	Domestic Travel Non-NH	0.00	318.98	318.98
193372	Job Crafting Intervention Yr2	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	350.00	350.00
193372	Job Crafting Intervention Yr2	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	711100	Supplies-General	0.00	644.61	644.61
193372	Job Crafting Intervention Yr2	711132	Suppli-Software incl Site Lic&Maint	0.00	762.74	762.74
193372	Job Crafting Intervention Yr2	7112	Research Supplies	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	711200	Research Supplies	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	717200	Other Professional Services-General	0.00	606.00	606.00
193372	Job Crafting Intervention Yr2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	722200	Participant Support	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	760300	F&A Expenditures	0.00	17,977.14	17,977.14
193374	Opiate Use DisorderTreatment	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,468.18	6,923.07	15,682.58
193374	Opiate Use DisorderTreatment	611F15	Fac Tenure Track AAUP (UNH)	13,683.79	0.00	0.00
193374	Opiate Use DisorderTreatment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193374	Opiate Use DisorderTreatment	615F10	PAT	9,017.69	0.00	0.00
193374	Opiate Use DisorderTreatment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193374	Opiate Use DisorderTreatment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193374	Opiate Use DisorderTreatment	65YB10	Base Benefit Distr (fica)	442.30	553.85	1,255.25
193374	Opiate Use DisorderTreatment	65YF10	Full Fringe Benefit Distr Expe	9,943.27	0.00	0.00
193374	Opiate Use DisorderTreatment	710	Travel	0.00	0.00	0.00
193374	Opiate Use DisorderTreatment	7112	Research Supplies	0.00	0.00	0.00
193374	Opiate Use DisorderTreatment	717000	Consulting-General	0.00	0.00	0.00
193374	Opiate Use DisorderTreatment	760300	F&A Expenditures	3,084.46	598.16	1,355.05
193375	AT State FY19	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,707.65	8,707.65
193375	AT State FY19	611F70	Faculty NTT Clinical	0.00	3,856.32	3,856.32
193375	AT State FY19	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193375	AT State FY19	615F10	PAT	0.00	18,097.09	18,097.09
193375	AT State FY19	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193375	AT State FY19	617F10	Operating Staff	0.00	0.00	0.00
193375	AT State FY19	61CPHX	Part Time Hourly	0.00	8,041.25	8,041.25
193375	AT State FY19	61SNSH	Student Labor	0.00	2,174.75	2,174.75
193375	AT State FY19	61SNWS	College Work Study	0.00	340.50	340.50
193375	AT State FY19	65YB10	Base Benefit Distr (fica)	0.00	696.61	696.61
193375	AT State FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	9,879.05	9,879.05
193375	AT State FY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	643.30	643.30
193375	AT State FY19	710	Travel	0.00	0.00	0.00
193375	AT State FY19	710D00	Domestic Travel NH	0.00	40.60	40.60
193375	AT State FY19	710D50	Domestic Travel Non-NH	0.00	522.81	522.81
193375	AT State FY19	710D60	Domestic Travel Non-NH - Airfare	0.00	421.00	421.00
193375	AT State FY19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	529.12	529.12
193375	AT State FY19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	907.16	907.16
193375	AT State FY19	710F00	Foreign Travel	0.00	670.13	670.13
193375	AT State FY19	710F01	Foreign Travel - Workshop/Conf Fees	0.00	680.00	680.00
193375	AT State FY19	710F30	Foreign Travel - Meals & Incidental	0.00	1,066.74	1,066.74
193375	AT State FY19	711100	Supplies-General	0.00	13,166.61	13,166.61
193375	AT State FY19	711132	Suppli-Software incl Site Lic&Maint	0.00	9,634.23	9,634.23
193375	AT State FY19	7112	Research Supplies	0.00	0.00	0.00
193375	AT State FY19	714000	Postage-General	0.00	0.00	0.00
193375	AT State FY19	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193375	AT State FY19	716122	Rental off site research facilities	0.00	1,756.00	1,756.00
193375	AT State FY19	717200	Other Professional Services-General	0.00	57,100.00	57,100.00
193375	AT State FY19	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193375	AT State FY19	718008	Telecom-Internet Services	0.00	40.01	40.01
193375	AT State FY19	719100	Membership Dues & Fees	0.00	0.00	0.00
193375	AT State FY19	760300	F&A Expenditures	0.00	13,900.27	13,900.27
193375	AT State FY19	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	32.03	32.03
193375	AT State FY19	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
193376	IHPP SAMHSA	615F10	PAT	40,305.33	21,849.12	33,404.29
193376	IHPP SAMHSA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193376	IHPP SAMHSA	618FBN	Other bonuses with full fringe	0.00	41.70	41.70

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B - Operating Expenses						
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193376	IHPP SAMHSA	61CPEX	Part Time Salary	1,770.31	1,500.00	1,600.00
193376	IHPP SAMHSA	61CPHX	Part Time Hourly	2,064.49	300.00	300.00
193376	IHPP SAMHSA	61SNSH	Student Labor	0.00	0.00	0.00
193376	IHPP SAMHSA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193376	IHPP SAMHSA	65YF10	Full Fringe Benefit Distr Expe	17,657.49	9,850.78	15,046.85
193376	IHPP SAMHSA	65YP10	Nonstatus Benefit Distr (Fica)	310.55	144.00	152.10
193376	IHPP SAMHSA	710	Travel	0.00	0.00	0.00
193376	IHPP SAMHSA	710300	Conference Registration Fees	2,116.00	0.00	0.00
193376	IHPP SAMHSA	710D00	Domestic Travel NH	0.00	722.02	804.82
193376	IHPP SAMHSA	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193376	IHPP SAMHSA	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193376	IHPP SAMHSA	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
193376	IHPP SAMHSA	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
193376	IHPP SAMHSA	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193376	IHPP SAMHSA	7112	Research Supplies	0.00	0.00	0.00
193376	IHPP SAMHSA	711200	Research Supplies	0.00	3,217.78	3,217.78
193376	IHPP SAMHSA	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
193376	IHPP SAMHSA	717000	Consulting-General	0.00	0.00	0.00
193376	IHPP SAMHSA	717200	Other Professional Services-General	9,205.75	10,510.00	14,104.46
193376	IHPP SAMHSA	760300	F&A Expenditures	5,874.49	3,850.83	5,493.77
193376	IHPP SAMHSA	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193377	CIBBR Yr2: Pilot: Role of GL13	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
193377	CIBBR Yr2: Pilot: Role of GL13	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193377	CIBBR Yr2: Pilot: Role of GL13	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193377	CIBBR Yr2: Pilot: Role of GL13	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
193377	CIBBR Yr2: Pilot: Role of GL13	7112	Research Supplies	0.00	0.00	0.00
193377	CIBBR Yr2: Pilot: Role of GL13	711200	Research Supplies	0.00	(464.00)	(464.00)
193377	CIBBR Yr2: Pilot: Role of GL13	714030	Postage-Express Mail	0.00	0.00	0.00
193377	CIBBR Yr2: Pilot: Role of GL13	716100	Rentals & Leases-General	0.00	0.00	0.00
193377	CIBBR Yr2: Pilot: Role of GL13	717200	Other Professional Services-General	0.00	0.00	0.00
193377	CIBBR Yr2: Pilot: Role of GL13	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193377	CIBBR Yr2: Pilot: Role of GL13	719125	Licenses/Professional Fees	0.00	0.00	0.00
193377	CIBBR Yr2: Pilot: Role of GL13	760300	F&A Expenditures	0.00	(234.32)	(234.32)
193377	CIBBR Yr2: Pilot: Role of GL13	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
193377	CIBBR Yr2: Pilot: Role of GL13	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193378	PDG B-5	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,041.79	10,041.79
193378	PDG B-5	611F15	Fac Tenure Track AAUP (UNH)	0.00	21,847.37	21,847.37
193378	PDG B-5	611F70	Faculty NTT Clinical	0.00	8,136.85	8,136.85
193378	PDG B-5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193378	PDG B-5	615F10	PAT	0.00	168,269.33	168,269.33
193378	PDG B-5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193378	PDG B-5	61CPEX	Part Time Salary	0.00	32,879.51	32,879.51
193378	PDG B-5	61CPHX	Part Time Hourly	0.00	21,724.75	21,724.75
193378	PDG B-5	61SNSH	Student Labor	0.00	240.00	240.00
193378	PDG B-5	65YB10	Base Benefit Distr (fica)	0.00	803.32	803.32
193378	PDG B-5	65YF10	Full Fringe Benefit Distr Expe	0.00	89,214.13	89,214.13
193378	PDG B-5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,368.34	4,368.34
193378	PDG B-5	710	Travel	0.00	0.00	0.00
193378	PDG B-5	710D00	Domestic Travel NH	0.00	566.81	566.81
193378	PDG B-5	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	54.67	54.67
193378	PDG B-5	710D15	Domestic Travel NH - Oth Trans Cost	0.00	6,181.83	6,181.83
193378	PDG B-5	710D20	Domestic Travel NH - Hotel/Lodging	0.00	726.98	726.98
193378	PDG B-5	710D30	Domestic Travel NH - Meals/Incidtls	0.00	357.50	357.50
193378	PDG B-5	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	550.00	550.00
193378	PDG B-5	710D60	Domestic Travel Non-NH - Airfare	0.00	1,357.60	1,357.60
193378	PDG B-5	710D65	Domestic Trvl Non-NH - Other Transp	0.00	109.62	109.62
193378	PDG B-5	710N10	Nonemployee/Student Travel -Airfare	0.00	633.80	633.80
193378	PDG B-5	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	454.53	454.53
193378	PDG B-5	711100	Supplies-General	0.00	30,925.44	106,857.44
193378	PDG B-5	711120	Supplies-Sets, Scene Shop & Paint	0.00	40.00	40.00
193378	PDG B-5	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193378	PDG B-5	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193378	PDG B-5	7112	Research Supplies	0.00	0.00	0.00
193378	PDG B-5	711200	Research Supplies	0.00	20,240.00	20,240.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
193378	PDG B-5	716120	Rentals-Property or Room	0.00	621.25	621.25
193378	PDG B-5	716123	Rental Property/Room (short term)	0.00	250.00	250.00
193378	PDG B-5	717200	Other Professional Services-General	25,431.08	472,108.01	608,026.70
193378	PDG B-5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193378	PDG B-5	722200	Participant Support	0.00	7,075.00	7,075.00
193378	PDG B-5	722205	Participant Sup-Stipends	0.00	225.00	225.00
193378	PDG B-5	760300	F&A Expenditures	12,842.69	476,219.21	583,325.00
193378	PDG B-5	76O100	Int All-Travel-In State (Chg)	0.00	0.00	240.00
193378	PDG B-5	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193378	PDG B-5	76O16A	Int All-Property/Room Rent (Chg)	0.00	80.00	80.00
193378	PDG B-5	76O170	Int All-Prof Services-General (Chg)	0.00	50,225.00	50,225.00
193379	NH Coalition for Citizens	7112	Research Supplies	0.00	0.00	0.00
193379	NH Coalition for Citizens	717200	Other Professional Services-General	0.00	141,414.12	141,414.12
193379	NH Coalition for Citizens	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193379	NH Coalition for Citizens	760300	F&A Expenditures	0.00	3,646.71	3,646.71
193380	Early Learning NH	7112	Research Supplies	0.00	0.00	0.00
193380	Early Learning NH	717200	Other Professional Services-General	0.00	124,818.87	124,818.87
193380	Early Learning NH	760300	F&A Expenditures	0.00	0.00	0.00
193381	RAND Corporation	7112	Research Supplies	0.00	0.00	0.00
193381	RAND Corporation	717200	Other Professional Services-General	33,686.83	221,198.59	250,944.19
193381	RAND Corporation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193381	RAND Corporation	760300	F&A Expenditures	0.00	0.00	0.00
193382	PDG B-5 Contract 4	7112	Research Supplies	0.00	0.00	0.00
193382	PDG B-5 Contract 4	717200	Other Professional Services-General	0.00	166,077.32	166,077.32
193382	PDG B-5 Contract 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193382	PDG B-5 Contract 4	760300	F&A Expenditures	0.00	12,625.00	12,625.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	710	Travel	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	7112	Research Supplies	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	711200	Research Supplies	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	740000	Cap Equipment	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	760300	F&A Expenditures	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	611F60	Faculty NTT Research	0.00	5,983.09	5,983.09
193384	Shaping MSn Carryforward Yr2	611Q90	Post Doc	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	2,692.32	2,692.32
193384	Shaping MSn Carryforward Yr2	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	710	Travel	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	710300	Conference Registration Fees	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	7112	Research Supplies	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	711200	Research Supplies	0.00	3,126.25	3,126.25
193384	Shaping MSn Carryforward Yr2	716100	Rentals & Leases-General	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	717200	Other Professional Services-General	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	760300	F&A Expenditures	0.00	5,959.87	5,959.87
193385	NE Regional Genetics Network-3	615F10	PAT	0.00	24,178.62	30,607.48
193385	NE Regional Genetics Network-3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193385	NE Regional Genetics Network-3	617BHO	Operating Staff-Overtime	0.00	2.43	2.43
193385	NE Regional Genetics Network-3	617F10	Operating Staff	0.00	1,421.29	1,832.75
193385	NE Regional Genetics Network-3	61CBHO	Part Time - Overtime	0.00	66.47	66.47
193385	NE Regional Genetics Network-3	61CPHX	Part Time Hourly	0.00	89,794.00	113,379.00
193385	NE Regional Genetics Network-3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193385	NE Regional Genetics Network-3	65YB10	Base Benefit Distr (fica)	0.00	5.51	5.51
193385	NE Regional Genetics Network-3	65YF10	Full Fringe Benefit Distr Expe	0.00	11,519.90	14,598.07
193385	NE Regional Genetics Network-3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	7,183.52	9,070.32
193385	NE Regional Genetics Network-3	710	Travel	0.00	0.00	0.00
193385	NE Regional Genetics Network-3	710305	Registration Fees-Other	0.00	500.00	500.00
193385	NE Regional Genetics Network-3	710D00	Domestic Travel NH	0.00	188.41	188.41
193385	NE Regional Genetics Network-3	710D50	Domestic Travel Non-NH	0.00	419.04	419.04
193385	NE Regional Genetics Network-3	710D60	Domestic Travel Non-NH - Airfare	0.00	625.21	625.21

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
193385	NE Regional Genetics Network-3	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,146.16	1,146.16
193385	NE Regional Genetics Network-3	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	422.74	422.74
193385	NE Regional Genetics Network-3	710N00	Nonemployee/Student Travel	0.00	1,728.02	1,728.02
193385	NE Regional Genetics Network-3	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,560.88	1,560.88
193385	NE Regional Genetics Network-3	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	732.00	732.00
193385	NE Regional Genetics Network-3	711100	Supplies-General	0.00	88.60	88.60
193385	NE Regional Genetics Network-3	711132	Suppli-Software incl Site Lic&Maint	0.00	48.80	48.80
193385	NE Regional Genetics Network-3	7112	Research Supplies	0.00	0.00	0.00
193385	NE Regional Genetics Network-3	713030	Printing & Copying-Off Campus	0.00	650.55	650.55
193385	NE Regional Genetics Network-3	716120	Rentals-Property or Room	0.00	347.00	347.00
193385	NE Regional Genetics Network-3	717000	Consulting-General	0.00	0.00	0.00
193385	NE Regional Genetics Network-3	717200	Other Professional Services-General	0.00	20,499.25	83,915.25
193385	NE Regional Genetics Network-3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,232.00	33,286.67	45,766.67
193385	NE Regional Genetics Network-3	719000	Business Meals-Meetings-Non Travel	0.00	520.58	520.58
193385	NE Regional Genetics Network-3	7300	Subcontracts	0.00	0.00	0.00
193385	NE Regional Genetics Network-3	730001	Subcontracts 01	1,835.36	0.00	84,485.04
193385	NE Regional Genetics Network-3	730002	Subcontracts 02	14,666.49	0.00	86,762.51
193385	NE Regional Genetics Network-3	760000	Internal Allocations	0.00	250.00	250.00
193385	NE Regional Genetics Network-3	760300	F&A Expenditures	1,058.00	49,711.16	77,532.80
193385	NE Regional Genetics Network-3	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,606.30	1,606.30
193385	NE Regional Genetics Network-3	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	47.15	47.15
193385	NE Regional Genetics Network-3	76O180	Int Alloc-Telecom Voice (Chg)	0.00	5.06	5.44
193386	Final Year of Project	611F60	Faculty NTT Research	0.00	44,505.46	61,732.11
193386	Final Year of Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193386	Final Year of Project	615F10	PAT	0.00	9,971.00	9,971.00
193386	Final Year of Project	61CPHX	Part Time Hourly	0.00	0.00	2,877.81
193386	Final Year of Project	65YF10	Full Fringe Benefit Distr Expe	5.74	24,514.44	32,260.65
193386	Final Year of Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.23
193386	Final Year of Project	710	Travel	0.00	0.00	0.00
193386	Final Year of Project	710D50	Domestic Travel Non-NH	0.00	253.00	253.00
193386	Final Year of Project	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,081.00	546.00
193386	Final Year of Project	710D60	Domestic Travel Non-NH - Airfare	0.00	409.90	409.90
193386	Final Year of Project	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	827.72	827.72
193386	Final Year of Project	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	424.25	424.25
193386	Final Year of Project	7112	Research Supplies	0.00	0.00	0.00
193386	Final Year of Project	717200	Other Professional Services-General	0.00	0.00	2,250.00
193386	Final Year of Project	719100	Membership Dues & Fees	0.00	60.00	265.00
193386	Final Year of Project	760000	Internal Allocations	0.00	250.00	250.00
193386	Final Year of Project	760300	F&A Expenditures	1.50	21,422.08	29,222.29
193386	Final Year of Project	76O130	Internal Alloc-Print & Copy (Chg)	0.00	96.00	96.00
193387	CIBBR Yr3: Administrative Core	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	16,951.78	23,078.40
193387	CIBBR Yr3: Administrative Core	611F15	Fac Tenure Track AAUP (UNH)	0.00	18,560.99	23,380.43
193387	CIBBR Yr3: Administrative Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193387	CIBBR Yr3: Administrative Core	615F10	PAT	0.00	30,099.84	36,599.52
193387	CIBBR Yr3: Administrative Core	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193387	CIBBR Yr3: Administrative Core	65YB10	Base Benefit Distr (fica)	0.00	1,356.15	1,846.28
193387	CIBBR Yr3: Administrative Core	65YF10	Full Fringe Benefit Distr Expe	0.00	21,897.40	26,991.02
193387	CIBBR Yr3: Administrative Core	710	Travel	0.00	0.00	0.00
193387	CIBBR Yr3: Administrative Core	710D00	Domestic Travel NH	0.00	1,618.42	1,618.42
193387	CIBBR Yr3: Administrative Core	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	(350.00)	(350.00)
193387	CIBBR Yr3: Administrative Core	710D20	Domestic Travel NH - Hotel/Lodging	0.00	(886.17)	(886.17)
193387	CIBBR Yr3: Administrative Core	710D50	Domestic Travel Non-NH	0.00	1,147.89	1,147.89
193387	CIBBR Yr3: Administrative Core	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	(700.00)	(700.00)
193387	CIBBR Yr3: Administrative Core	7112	Research Supplies	0.00	0.00	0.00
193387	CIBBR Yr3: Administrative Core	717000	Consulting-General	0.00	0.00	0.00
193387	CIBBR Yr3: Administrative Core	717200	Other Professional Services-General	0.00	19,888.03	42,981.97
193387	CIBBR Yr3: Administrative Core	719125	Licenses/Professional Fees	0.00	813.47	813.47
193387	CIBBR Yr3: Administrative Core	760300	F&A Expenditures	0.00	39,039.52	55,274.97
193387	CIBBR Yr3: Administrative Core	76O110	Int All-Supplies-General (Chg)	0.00	510.00	510.00
193388	CIBBR Yr3: Research Core	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	16,024.07	26,005.93
193388	CIBBR Yr3: Research Core	611F15	Fac Tenure Track AAUP (UNH)	0.00	12,834.10	16,205.44
193388	CIBBR Yr3: Research Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	615F10	PAT	0.00	7,277.57	7,277.57
193388	CIBBR Yr3: Research Core	65YB10	Base Benefit Distr (fica)	0.00	1,281.93	2,080.48

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193388	CIBBR Yr3: Research Core	65YF10	Full Fringe Benefit Distr Expe	0.00	9,050.32	10,567.40
193388	CIBBR Yr3: Research Core	710	Travel	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	710D00	Domestic Travel NH	0.00	5,123.34	5,123.34
193388	CIBBR Yr3: Research Core	710N00	Nonemployee/Student Travel	0.00	2,459.60	2,459.60
193388	CIBBR Yr3: Research Core	7112	Research Supplies	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	711200	Research Supplies	0.00	4,203.26	4,203.26
193388	CIBBR Yr3: Research Core	717200	Other Professional Services-General	0.00	21,177.43	22,377.43
193388	CIBBR Yr3: Research Core	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	719000	Business Meals-Meetings-Non Travel	0.00	84.20	84.20
193388	CIBBR Yr3: Research Core	740000	Cap Equipment	0.00	15,000.19	15,000.19
193388	CIBBR Yr3: Research Core	760300	F&A Expenditures	0.00	41,984.91	50,503.66
193388	CIBBR Yr3: Research Core	76O120	Int Alloc- Research Supplies (Chg)	0.00	119.94	119.94
193388	CIBBR Yr3: Research Core	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	204.29	204.29
193388	CIBBR Yr3: Research Core	76O170	Int All-Prof Services-General (Chg)	0.00	2,835.00	2,835.00
193388	CIBBR Yr3: Research Core	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	463.50	463.50
193389	CIBBR Yr3: Research Core Equip	740000	Cap Equipment	(123,487.00)	423,627.00	423,627.00
193390	CIBBR Yr3: Neural Pathways	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,886.37	12,886.37
193390	CIBBR Yr3: Neural Pathways	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	611Q90	Post Doc	0.00	37,220.07	47,312.37
193390	CIBBR Yr3: Neural Pathways	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	61CPHX	Part Time Hourly	0.00	9,240.00	9,240.00
193390	CIBBR Yr3: Neural Pathways	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	61SNSH	Student Labor	0.00	4,234.00	4,234.00
193390	CIBBR Yr3: Neural Pathways	61SNWS	College Work Study	0.00	1,250.00	1,250.00
193390	CIBBR Yr3: Neural Pathways	65YB10	Base Benefit Distr (fica)	0.00	1,030.92	1,030.92
193390	CIBBR Yr3: Neural Pathways	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	65YP10	Nonstatus Benefit Distr (Fica)	0.00	739.20	739.20
193390	CIBBR Yr3: Neural Pathways	65YQ10	Post-Doc Fringe Benefit	0.00	9,267.83	11,780.83
193390	CIBBR Yr3: Neural Pathways	710	Travel	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	710300	Conference Registration Fees	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	710D00	Domestic Travel NH	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	710F00	Foreign Travel	0.00	442.23	442.23
193390	CIBBR Yr3: Neural Pathways	710F01	Foreign Travel - Workshop/Conf Fees	0.00	1,033.72	1,033.72
193390	CIBBR Yr3: Neural Pathways	711132	Suppli-Software incl Site Lic&Maint	0.00	139.95	139.95
193390	CIBBR Yr3: Neural Pathways	711190	Publications cost	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	7112	Research Supplies	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	711200	Research Supplies	0.00	26,780.20	37,000.59
193390	CIBBR Yr3: Neural Pathways	717115	Finl Services-Bank Charges	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	719100	Membership Dues & Fees	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	760300	F&A Expenditures	0.00	54,167.18	65,804.09
193390	CIBBR Yr3: Neural Pathways	76O110	Int All-Supplies-General (Chg)	0.00	2,158.58	2,158.58
193390	CIBBR Yr3: Neural Pathways	76O120	Int Alloc- Research Supplies (Chg)	0.00	556.96	630.73
193390	CIBBR Yr3: Neural Pathways	76O130	Internal Alloc-Print & Copy (Chg)	0.00	198.54	198.54
193390	CIBBR Yr3: Neural Pathways	76O170	Int All-Prof Services-General (Chg)	0.00	83.25	227.25
193391	CIBBR Yr3: cAMP Signaling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	14,536.87	18,499.27
193391	CIBBR Yr3: cAMP Signaling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	613B90	Graduate Summer Appoint-Research	0.00	5,923.12	12,366.16
193391	CIBBR Yr3: cAMP Signaling	613N30	Graduate Research Assistant	0.00	16,479.84	20,760.32
193391	CIBBR Yr3: cAMP Signaling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	61DTHX	Full Time Temp - Hourly	0.00	28,112.00	32,328.00
193391	CIBBR Yr3: cAMP Signaling	61SNWS	College Work Study	0.00	136.25	296.30
193391	CIBBR Yr3: cAMP Signaling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	65YB10	Base Benefit Distr (fica)	0.00	1,636.81	2,469.24
193391	CIBBR Yr3: cAMP Signaling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	65YT10	FT Temp Benefit Distr	0.00	2,248.96	2,586.24
193391	CIBBR Yr3: cAMP Signaling	710	Travel	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	710D50	Domestic Travel Non-NH	0.00	1,778.16	353.16
193391	CIBBR Yr3: cAMP Signaling	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	710D60	Domestic Travel Non-NH - Airfare	0.00	585.01	585.01
193391	CIBBR Yr3: cAMP Signaling	710D65	Domestic Trvl Non-NH - Other Transp	0.00	48.00	48.00
193391	CIBBR Yr3: cAMP Signaling	711190	Publications cost	0.00	1,965.97	5,366.97
193391	CIBBR Yr3: cAMP Signaling	7112	Research Supplies	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	711200	Research Supplies	0.00	10,386.75	10,870.67

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193391	CIBBR Yr3: cAMP Signaling	716100	Rentals & Leases-General	0.00	21.91	21.91
193391	CIBBR Yr3: cAMP Signaling	717115	Finl Services-Bank Charges	0.00	25.00	25.00
193391	CIBBR Yr3: cAMP Signaling	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	760300	F&A Expenditures	0.00	50,171.09	64,792.17
193391	CIBBR Yr3: cAMP Signaling	76O110	Int All-Supplies-General (Chg)	0.00	1,321.90	1,321.90
193391	CIBBR Yr3: cAMP Signaling	76O120	Int Alloc- Research Supplies (Chg)	0.00	85.00	88.75
193391	CIBBR Yr3: cAMP Signaling	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
193391	CIBBR Yr3: cAMP Signaling	76O170	Int All-Prof Services-General (Chg)	0.00	13,937.30	20,194.60
193392	CIBBR Yr3: Diagnostic Sensor	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	18,059.37	23,152.73
193392	CIBBR Yr3: Diagnostic Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	611Q90	Post Doc	0.00	12,783.05	12,783.05
193392	CIBBR Yr3: Diagnostic Sensor	613B90	Graduate Summer Appoint-Research	0.00	1,692.34	3,945.50
193392	CIBBR Yr3: Diagnostic Sensor	613N30	Graduate Research Assistant	0.00	6,068.33	10,326.81
193392	CIBBR Yr3: Diagnostic Sensor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	61DTHX	Full Time Temp - Hourly	0.00	512.00	512.00
193392	CIBBR Yr3: Diagnostic Sensor	61SNSH	Student Labor	0.00	4,970.11	6,324.62
193392	CIBBR Yr3: Diagnostic Sensor	61SNWS	College Work Study	0.00	1,600.40	1,915.73
193392	CIBBR Yr3: Diagnostic Sensor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	65YB10	Base Benefit Distr (fica)	0.00	1,580.15	2,167.87
193392	CIBBR Yr3: Diagnostic Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	65YQ10	Post-Doc Fringe Benefit	0.00	3,182.97	3,182.97
193392	CIBBR Yr3: Diagnostic Sensor	65YT10	FT Temp Benefit Distr	0.00	40.96	40.96
193392	CIBBR Yr3: Diagnostic Sensor	710	Travel	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	710300	Conference Registration Fees	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	710D00	Domestic Travel NH	0.00	958.84	958.84
193392	CIBBR Yr3: Diagnostic Sensor	710D50	Domestic Travel Non-NH	0.00	5,166.65	5,166.65
193392	CIBBR Yr3: Diagnostic Sensor	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	949.00	949.00
193392	CIBBR Yr3: Diagnostic Sensor	710N00	Nonemployee/Student Travel	0.00	2,208.38	2,208.38
193392	CIBBR Yr3: Diagnostic Sensor	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	225.00	225.00
193392	CIBBR Yr3: Diagnostic Sensor	7112	Research Supplies	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	711200	Research Supplies	6,891.73	12,717.46	13,949.83
193392	CIBBR Yr3: Diagnostic Sensor	715000	Non-Cap Equip-General	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	716100	Rentals & Leases-General	0.00	66.84	66.84
193392	CIBBR Yr3: Diagnostic Sensor	717200	Other Professional Services-General	0.00	564.00	564.00
193392	CIBBR Yr3: Diagnostic Sensor	760300	F&A Expenditures	3,480.32	37,232.63	44,855.57
193392	CIBBR Yr3: Diagnostic Sensor	76O120	Int Alloc- Research Supplies (Chg)	0.00	172.08	172.08
193392	CIBBR Yr3: Diagnostic Sensor	76O130	Internal Alloc-Print & Copy (Chg)	0.00	210.00	210.00
193393	CIBBR Yr3: Design Principles	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,154.24	12,154.24
193393	CIBBR Yr3: Design Principles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	611Q90	Post Doc	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	613B90	Graduate Summer Appoint-Research	0.00	3,230.78	4,516.69
193393	CIBBR Yr3: Design Principles	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	61SNSH	Student Labor	0.00	1,200.00	1,200.00
193393	CIBBR Yr3: Design Principles	61SNWS	College Work Study	0.00	718.13	1,249.96
193393	CIBBR Yr3: Design Principles	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	65YB10	Base Benefit Distr (fica)	0.00	1,230.81	1,333.68
193393	CIBBR Yr3: Design Principles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	710	Travel	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	250.00	250.00
193393	CIBBR Yr3: Design Principles	710D50	Domestic Travel Non-NH	0.00	811.23	811.23
193393	CIBBR Yr3: Design Principles	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	2,145.00	2,145.00
193393	CIBBR Yr3: Design Principles	710F00	Foreign Travel	0.00	1,105.65	1,105.65
193393	CIBBR Yr3: Design Principles	710N00	Nonemployee/Student Travel	0.00	3,174.79	3,174.79
193393	CIBBR Yr3: Design Principles	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	980.00	980.00
193393	CIBBR Yr3: Design Principles	7112	Research Supplies	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	711200	Research Supplies	0.00	24,199.25	22,966.88
193393	CIBBR Yr3: Design Principles	713000	Printing & Copying-General	0.00	70.00	70.00
193393	CIBBR Yr3: Design Principles	716100	Rentals & Leases-General	0.00	80.16	187.08
193393	CIBBR Yr3: Design Principles	719100	Membership Dues & Fees	0.00	320.00	320.00
193393	CIBBR Yr3: Design Principles	760300	F&A Expenditures	0.00	27,773.11	28,284.62
193393	CIBBR Yr3: Design Principles	76O120	Int Alloc- Research Supplies (Chg)	0.00	705.26	869.01
193393	CIBBR Yr3: Design Principles	76O170	Int All-Prof Services-General (Chg)	0.00	2,621.00	2,675.00
193394	CIBBR Yr3: Implantable Sensor	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	16,381.05	16,381.05
193394	CIBBR Yr3: Implantable Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193394	CIBBR Yr3: Implantable Sensor	611Q90	Post Doc	0.00	36,538.52	46,153.92
193394	CIBBR Yr3: Implantable Sensor	613B90	Graduate Summer Appoint-Research	0.00	4,430.13	4,430.13
193394	CIBBR Yr3: Implantable Sensor	613N30	Graduate Research Assistant	0.00	16,501.61	20,760.09
193394	CIBBR Yr3: Implantable Sensor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	65YB10	Base Benefit Distr (fica)	0.00	1,664.88	1,664.88
193394	CIBBR Yr3: Implantable Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	65YQ10	Post-Doc Fringe Benefit	0.00	9,098.15	11,492.40
193394	CIBBR Yr3: Implantable Sensor	710	Travel	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	710D00	Domestic Travel NH	0.00	353.16	353.16
193394	CIBBR Yr3: Implantable Sensor	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	350.00	350.00
193394	CIBBR Yr3: Implantable Sensor	710F00	Foreign Travel	0.00	2,888.65	2,888.65
193394	CIBBR Yr3: Implantable Sensor	7112	Research Supplies	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	711200	Research Supplies	0.00	7,793.94	7,593.62
193394	CIBBR Yr3: Implantable Sensor	717200	Other Professional Services-General	0.00	0.00	335.19
193394	CIBBR Yr3: Implantable Sensor	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	740000	Cap Equipment	0.00	16,895.00	16,895.00
193394	CIBBR Yr3: Implantable Sensor	760300	F&A Expenditures	0.00	48,733.15	57,016.68
193394	CIBBR Yr3: Implantable Sensor	76O120	Int Alloc- Research Supplies (Chg)	0.00	357.05	357.05
193394	CIBBR Yr3: Implantable Sensor	76O170	Int All-Prof Services-General (Chg)	0.00	144.00	144.00
193395	MCH LEND - FY20	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,874.15
193395	MCH LEND - FY20	611BXR	Supplemental-SR (A-Funds)	0.00	29,648.22	36,755.69
193395	MCH LEND - FY20	611F15	Fac Tenure Track AAUP (UNH)	0.00	9,238.35	15,665.02
193395	MCH LEND - FY20	611F60	Faculty NTT Research	0.00	69,386.13	96,243.50
193395	MCH LEND - FY20	611F70	Faculty NTT Clinical	0.00	18,091.30	21,203.02
193395	MCH LEND - FY20	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193395	MCH LEND - FY20	615F10	PAT	0.00	423.06	700.01
193395	MCH LEND - FY20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193395	MCH LEND - FY20	617BHO	Operating Staff-Overtime	0.00	8.46	8.46
193395	MCH LEND - FY20	617BLG	Operating Staff-Longevity	0.00	1,888.45	2,620.11
193395	MCH LEND - FY20	617F10	Operating Staff	0.00	23,593.66	32,739.32
193395	MCH LEND - FY20	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193395	MCH LEND - FY20	61CPHX	Part Time Hourly	0.00	17,252.03	30,891.51
193395	MCH LEND - FY20	61SNSH	Student Labor	0.00	909.00	954.00
193395	MCH LEND - FY20	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193395	MCH LEND - FY20	65YB10	Base Benefit Distr (fica)	(0.51)	2,523.61	3,781.14
193395	MCH LEND - FY20	65YF10	Full Fringe Benefit Distr Expe	12.09	54,329.80	74,936.02
193395	MCH LEND - FY20	65YP10	Nonstatus Benefit Distr (Fica)	(0.09)	1,380.16	2,471.41
193395	MCH LEND - FY20	710	Travel	0.00	0.00	0.00
193395	MCH LEND - FY20	710D50	Domestic Travel Non-NH	0.00	78.15	78.15
193395	MCH LEND - FY20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	924.00	622.00
193395	MCH LEND - FY20	710D60	Domestic Travel Non-NH - Airfare	0.00	485.19	485.19
193395	MCH LEND - FY20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	351.06	351.06
193395	MCH LEND - FY20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,832.85	1,832.85
193395	MCH LEND - FY20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	382.87	382.87
193395	MCH LEND - FY20	711100	Supplies-General	0.00	275.90	1,696.93
193395	MCH LEND - FY20	7112	Research Supplies	0.00	0.00	0.00
193395	MCH LEND - FY20	713030	Printing & Copying-Off Campus	0.00	46.58	46.58
193395	MCH LEND - FY20	717200	Other Professional Services-General	0.00	2,900.00	8,300.00
193395	MCH LEND - FY20	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193395	MCH LEND - FY20	722200	Participant Support	0.00	193,750.00	193,750.00
193395	MCH LEND - FY20	7300	Subcontracts	0.00	0.00	0.00
193395	MCH LEND - FY20	730001	Subcontracts 01	5,764.19	0.00	122,256.58
193395	MCH LEND - FY20	730002	Subcontracts 02	8,303.47	0.00	0.00
193395	MCH LEND - FY20	760300	F&A Expenditures	2,665.20	19,094.25	27,470.76
193395	MCH LEND - FY20	76O000	Internal Allocations - Charges	0.00	517.75	517.75
193395	MCH LEND - FY20	76O100	Int All-Travel-In State (Chg)	0.00	156.00	172.00
193395	MCH LEND - FY20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
193395	MCH LEND - FY20	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193395	MCH LEND - FY20	76O16A	Int All-Property/Room Rent (Chg)	0.00	455.00	455.00
193395	MCH LEND - FY20	76O170	Int All-Prof Services-General (Chg)	0.00	1,600.00	1,600.00
193396	NH Disability Public Health 4	611F60	Faculty NTT Research	0.00	21,530.11	29,339.36
193396	NH Disability Public Health 4	615F10	PAT	0.00	44,024.18	63,678.01
193396	NH Disability Public Health 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193396	NH Disability Public Health 4	616F10	Extension Educator	0.00	2,824.13	3,985.63

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193396	NH Disability Public Health 4	617BHO	Operating Staff-Overtime	0.00	40.34	51.69
193396	NH Disability Public Health 4	617BLG	Operating Staff-Longevity	0.00	809.34	1,122.90
193396	NH Disability Public Health 4	617F10	Operating Staff	0.00	42,070.17	59,220.91
193396	NH Disability Public Health 4	61CPHX	Part Time Hourly	0.00	16,774.75	18,277.25
193396	NH Disability Public Health 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193396	NH Disability Public Health 4	65YB10	Base Benefit Distr (fica)	0.00	67.97	93.98
193396	NH Disability Public Health 4	65YF10	Full Fringe Benefit Distr Expe	15.19	49,701.96	70,285.60
193396	NH Disability Public Health 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,341.98	1,462.18
193396	NH Disability Public Health 4	710	Travel	0.00	0.00	0.00
193396	NH Disability Public Health 4	710305	Registration Fees-Other	0.00	120.00	120.00
193396	NH Disability Public Health 4	710D00	Domestic Travel NH	0.00	1,005.47	1,005.47
193396	NH Disability Public Health 4	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	160.00	160.00
193396	NH Disability Public Health 4	710D50	Domestic Travel Non-NH	0.00	439.91	439.91
193396	NH Disability Public Health 4	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,092.00	1,092.00
193396	NH Disability Public Health 4	710D60	Domestic Travel Non-NH - Airfare	0.00	1,161.89	1,161.89
193396	NH Disability Public Health 4	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,478.21	2,478.21
193396	NH Disability Public Health 4	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	798.00	798.00
193396	NH Disability Public Health 4	711100	Supplies-General	0.00	516.23	516.23
193396	NH Disability Public Health 4	711132	Suppli-Software incl Site Lic&Maint	0.00	639.87	745.72
193396	NH Disability Public Health 4	7112	Research Supplies	0.00	0.00	0.00
193396	NH Disability Public Health 4	717200	Other Professional Services-General	10,000.00	9,800.00	46,330.00
193396	NH Disability Public Health 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193396	NH Disability Public Health 4	719100	Membership Dues & Fees	0.00	409.00	459.00
193396	NH Disability Public Health 4	71C100	Advertising (Non-Employment)	49.10	427.24	976.88
193396	NH Disability Public Health 4	760300	F&A Expenditures	3,542.62	70,187.50	110,043.05
193396	NH Disability Public Health 4	76O130	Internal Alloc-Print & Copy (Chg)	0.00	762.60	762.60
193396	NH Disability Public Health 4	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	228.68	228.68
193396	NH Disability Public Health 4	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	7,830.00
193396	NH Disability Public Health 4	76O19B	Int All-Employee Prof Develop (Chg)	0.00	172.00	0.00
193397	Equipment Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193397	Equipment Supplement	611Q90	Post Doc	0.00	0.00	0.00
193397	Equipment Supplement	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193397	Equipment Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193397	Equipment Supplement	710	Travel	0.00	0.00	0.00
193397	Equipment Supplement	7112	Research Supplies	0.00	0.00	0.00
193397	Equipment Supplement	740000	Cap Equipment	0.00	164,215.40	164,215.40
193397	Equipment Supplement	760300	F&A Expenditures	0.00	0.00	0.00
193398	UCEDD FY20	611F60	Faculty NTT Research	0.00	10,619.28	17,751.75
193398	UCEDD FY20	611F70	Faculty NTT Clinical	0.00	0.00	2,853.50
193398	UCEDD FY20	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193398	UCEDD FY20	614F10	Academic Administrator	0.00	13,957.60	32,420.81
193398	UCEDD FY20	615F10	PAT	0.00	126,677.79	182,231.98
193398	UCEDD FY20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193398	UCEDD FY20	617BHO	Operating Staff-Overtime	0.00	384.01	462.28
193398	UCEDD FY20	617BLG	Operating Staff-Longevity	0.00	725.12	1,004.20
193398	UCEDD FY20	617F10	Operating Staff	0.00	63,990.23	91,829.61
193398	UCEDD FY20	61CPHX	Part Time Hourly	0.00	20,708.24	31,913.24
193398	UCEDD FY20	61KBBN	OTP-Bonus & Recruit-other than fac	800.00	0.00	200.00
193398	UCEDD FY20	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193398	UCEDD FY20	65YB10	Base Benefit Distr (fica)	64.60	88.76	133.58
193398	UCEDD FY20	65YF10	Full Fringe Benefit Distr Expe	41.12	96,860.19	147,148.48
193398	UCEDD FY20	65YP10	Nonstatus Benefit Distr (Fica)	9.26	1,647.06	2,543.80
193398	UCEDD FY20	710	Travel	0.00	0.00	0.00
193398	UCEDD FY20	710D50	Domestic Travel Non-NH	0.00	475.72	475.72
193398	UCEDD FY20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,015.40	1,015.40
193398	UCEDD FY20	710D60	Domestic Travel Non-NH - Airfare	0.00	768.80	768.80
193398	UCEDD FY20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,313.96	2,103.59
193398	UCEDD FY20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,071.50	1,071.50
193398	UCEDD FY20	710N00	Nonemployee/Student Travel	0.00	37.12	37.12
193398	UCEDD FY20	711100	Supplies-General	0.00	49.00	49.00
193398	UCEDD FY20	7112	Research Supplies	0.00	0.00	0.00
193398	UCEDD FY20	713030	Printing & Copying-Off Campus	0.00	495.00	495.00
193398	UCEDD FY20	714000	Postage-General	0.00	386.82	386.82
193398	UCEDD FY20	717200	Other Professional Services-General	6,435.46	728.55	728.55

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193398	UCEDD FY20	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193398	UCEDD FY20	719100	Membership Dues & Fees	0.00	9,467.00	9,467.00
193398	UCEDD FY20	7300	Subcontracts	0.00	0.00	0.00
193398	UCEDD FY20	760300	F&A Expenditures	588.03	28,207.73	42,177.67
193398	UCEDD FY20	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	129.66	129.66
193399	PACT	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,986.30	0.00	8,496.86
193399	PACT	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,210.25	13,683.76
193399	PACT	611F70	Faculty NTT Clinical	0.00	6,530.65	10,960.17
193399	PACT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193399	PACT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193399	PACT	615F10	PAT	0.00	58,608.62	94,278.17
193399	PACT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193399	PACT	618FBN	Other bonuses with full fringe	0.00	83.40	83.40
193399	PACT	61CBHO	Part Time - Overtime	0.00	5.63	5.63
193399	PACT	61CPEX	Part Time Salary	0.00	16,129.09	28,037.29
193399	PACT	61CPHX	Part Time Hourly	5,722.50	1,597.32	3,698.51
193399	PACT	61SNSH	Student Labor	0.00	45.38	45.38
193399	PACT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193399	PACT	65YB10	Base Benefit Distr (fica)	1,050.96	0.45	681.18
193399	PACT	65YF10	Full Fringe Benefit Distr Expe	12.45	33,044.75	53,539.92
193399	PACT	65YP10	Nonstatus Benefit Distr (Fica)	463.22	1,418.10	2,539.14
193399	PACT	710	Travel	0.00	0.00	0.00
193399	PACT	710200	Foreign Travel	0.00	0.00	0.00
193399	PACT	710305	Registration Fees-Other	0.00	1,750.00	1,750.00
193399	PACT	710D00	Domestic Travel NH	0.00	254.03	254.03
193399	PACT	710D15	Domestic Travel NH - Oth Trans Cost	0.00	40.48	40.48
193399	PACT	710D50	Domestic Travel Non-NH	0.00	457.72	457.72
193399	PACT	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	185.00	185.00
193399	PACT	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	676.84	676.84
193399	PACT	711100	Supplies-General	0.00	2,614.76	7,175.76
193399	PACT	711132	Suppli-Software incl Site Lic&Maint	77.19	0.00	70.69
193399	PACT	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	785.57
193399	PACT	7112	Research Supplies	0.00	0.00	0.00
193399	PACT	711200	Research Supplies	0.00	1,102.00	0.00
193399	PACT	714000	Postage-General	0.00	0.00	15.37
193399	PACT	717000	Consulting-General	3,000.00	0.00	9,000.00
193399	PACT	717200	Other Professional Services-General	3,000.00	0.00	6,000.00
193399	PACT	722200	Participant Support	0.00	159,500.00	159,500.00
193399	PACT	7300	Subcontracts	0.00	0.00	0.00
193399	PACT	730001	Subcontracts 01	0.00	0.00	17,157.04
193399	PACT	760300	F&A Expenditures	2,105.04	10,639.94	20,808.01
193399	PACT	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	246.00	305.25
193399	PACT	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	178.47
193400	Shaping MSn Technology Yr3	611F60	Faculty NTT Research	0.00	104,737.88	105,897.13
193400	Shaping MSn Technology Yr3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193400	Shaping MSn Technology Yr3	611Q90	Post Doc	0.00	33,168.71	33,168.71
193400	Shaping MSn Technology Yr3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193400	Shaping MSn Technology Yr3	65YF10	Full Fringe Benefit Distr Expe	0.00	47,132.06	47,653.73
193400	Shaping MSn Technology Yr3	65YQ10	Post-Doc Fringe Benefit	0.00	8,258.99	8,258.99
193400	Shaping MSn Technology Yr3	710	Travel	0.00	0.00	0.00
193400	Shaping MSn Technology Yr3	7112	Research Supplies	0.00	0.00	0.00
193400	Shaping MSn Technology Yr3	711200	Research Supplies	0.00	4,656.63	4,656.63
193400	Shaping MSn Technology Yr3	716100	Rentals & Leases-General	0.00	180.00	180.00
193400	Shaping MSn Technology Yr3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193400	Shaping MSn Technology Yr3	760300	F&A Expenditures	0.00	100,057.92	100,906.80
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	613B90	Graduate Summer Appoint-Research	0.00	12,692.36	14,121.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	65YB10	Base Benefit Distr (fica)	0.00	1,033.82	1,148.12
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	710	Travel	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	710D00	Domestic Travel NH	0.00	712.86	712.86
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	1,150.00	1,150.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	710D20	Domestic Travel NH - Hotel/Lodging	0.00	712.86	712.86

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	710D50	Domestic Travel Non-NH	0.00	855.64	855.64
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	2,240.00	2,240.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	711190	Publications cost	0.00	1,732.59	1,732.59
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	7112	Research Supplies	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	711200	Research Supplies	0.00	7,747.94	13,737.41
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	760300	F&A Expenditures	0.00	17,574.98	22,769.47
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	76O170	Int All-Prof Services-General (Chg)	0.00	3,938.10	6,691.80
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	76O171	Int All-ProfServices-Research (Chg)	0.00	1,985.75	1,985.75
193402	CIBBR Yr3: Pilot: Role of GLI3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,514.51	9,514.51
193402	CIBBR Yr3: Pilot: Role of GLI3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	65YB10	Base Benefit Distr (fica)	0.00	761.15	761.15
193402	CIBBR Yr3: Pilot: Role of GLI3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	710	Travel	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	710D50	Domestic Travel Non-NH	0.00	251.72	251.72
193402	CIBBR Yr3: Pilot: Role of GLI3	7112	Research Supplies	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	711200	Research Supplies	0.00	9,607.96	9,607.96
193402	CIBBR Yr3: Pilot: Role of GLI3	714030	Postage-Express Mail	0.00	142.47	142.47
193402	CIBBR Yr3: Pilot: Role of GLI3	717200	Other Professional Services-General	0.00	378.66	378.66
193402	CIBBR Yr3: Pilot: Role of GLI3	760300	F&A Expenditures	0.00	11,415.00	11,415.00
193402	CIBBR Yr3: Pilot: Role of GLI3	76O170	Int All-Prof Services-General (Chg)	0.00	1,947.53	1,947.53
193403	Job Crafting Intervention Yr3	611BLE	Sabbatical Leave Earnings	30,738.96	0.00	0.00
193403	Job Crafting Intervention Yr3	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,748.33	0.00	8,025.02
193403	Job Crafting Intervention Yr3	611F60	Faculty NTT Research	6,285.50	12,130.70	19,093.10
193403	Job Crafting Intervention Yr3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	613N30	Graduate Research Assistant	7,746.57	9,968.40	11,993.20
193403	Job Crafting Intervention Yr3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	61CPHX	Part Time Hourly	5,160.00	3,262.51	5,055.01
193403	Job Crafting Intervention Yr3	61SNSH	Student Labor	3,947.50	0.00	2,697.50
193403	Job Crafting Intervention Yr3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	65YB10	Base Benefit Distr (fica)	3,522.01	0.00	642.52
193403	Job Crafting Intervention Yr3	65YF10	Full Fringe Benefit Distr Expe	2,755.39	5,458.89	8,589.65
193403	Job Crafting Intervention Yr3	65YP10	Nonstatus Benefit Distr (Fica)	417.52	261.00	404.87
193403	Job Crafting Intervention Yr3	710	Travel	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	710D01	Domestic Travel NH - Wkshp/Conf Fee	99.23	0.00	266.85
193403	Job Crafting Intervention Yr3	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	219.80
193403	Job Crafting Intervention Yr3	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	49.37	106.66	57.16
193403	Job Crafting Intervention Yr3	711100	Supplies-General	3,659.50	1,877.92	2,122.92
193403	Job Crafting Intervention Yr3	711132	Suppli-Software incl Site Lic&Maint	1,997.00	0.00	619.15
193403	Job Crafting Intervention Yr3	7112	Research Supplies	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	717200	Other Professional Services-General	0.00	954.00	6,654.00
193403	Job Crafting Intervention Yr3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	719100	Membership Dues & Fees	79.95	0.00	0.00
193403	Job Crafting Intervention Yr3	71C100	Advertising (Non-Employment)	107.00	0.00	25.92
193403	Job Crafting Intervention Yr3	722200	Participant Support	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	760300	F&A Expenditures	40,053.50	19,407.10	39,937.44
193403	Job Crafting Intervention Yr3	76O170	Int All-Prof Services-General (Chg)	0.00	4,410.00	12,617.50
193404	STATS RRTC Yr 2 of 5	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,251.31	0.00	6,106.27
193404	STATS RRTC Yr 2 of 5	611F60	Faculty NTT Research	11,212.26	29,619.08	47,335.67
193404	STATS RRTC Yr 2 of 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193404	STATS RRTC Yr 2 of 5	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193404	STATS RRTC Yr 2 of 5	614F10	Academic Administrator	2,435.82	14,751.84	23,113.21
193404	STATS RRTC Yr 2 of 5	615F10	PAT	44,701.85	58,956.44	86,666.57
193404	STATS RRTC Yr 2 of 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193404	STATS RRTC Yr 2 of 5	617BHO	Operating Staff-Overtime	0.00	2.43	2.43
193404	STATS RRTC Yr 2 of 5	617F10	Operating Staff	7,767.83	14,026.44	20,329.08
193404	STATS RRTC Yr 2 of 5	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193404	STATS RRTC Yr 2 of 5	61CPHX	Part Time Hourly	0.00	1,740.00	1,740.00
193404	STATS RRTC Yr 2 of 5	61SNHO	Student Labor - Overtime	22.16	0.00	0.00
193404	STATS RRTC Yr 2 of 5	61SNSH	Student Labor	6,161.52	1,228.51	3,489.21
193404	STATS RRTC Yr 2 of 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193404	STATS RRTC Yr 2 of 5	65YB10	Base Benefit Distr (fica)	586.98	0.19	489.07
193404	STATS RRTC Yr 2 of 5	65YF10	Full Fringe Benefit Distr Expe	28,987.90	52,809.17	79,821.59

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193404	STATS RRTC Yr 2 of 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	139.20	139.20
193404	STATS RRTC Yr 2 of 5	710	Travel	0.00	0.00	0.00
193404	STATS RRTC Yr 2 of 5	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	100.00
193404	STATS RRTC Yr 2 of 5	710D50	Domestic Travel Non-NH	0.00	1,268.86	1,564.18
193404	STATS RRTC Yr 2 of 5	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,164.00	1,164.00
193404	STATS RRTC Yr 2 of 5	710D60	Domestic Travel Non-NH - Airfare	0.00	2,200.99	2,200.99
193404	STATS RRTC Yr 2 of 5	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,492.61	6,351.43
193404	STATS RRTC Yr 2 of 5	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,793.98	2,021.98
193404	STATS RRTC Yr 2 of 5	711100	Supplies-General	20.00	1,377.35	1,448.06
193404	STATS RRTC Yr 2 of 5	711132	Suppli-Software incl Site Lic&Maint	345.00	534.34	573.68
193404	STATS RRTC Yr 2 of 5	711164	Supplies-Computer (Non Peripherals)	471.25	0.00	0.00
193404	STATS RRTC Yr 2 of 5	7112	Research Supplies	0.00	0.00	0.00
193404	STATS RRTC Yr 2 of 5	713000	Printing & Copying-General	0.00	492.60	492.60
193404	STATS RRTC Yr 2 of 5	714010	Postage-Off Campus Mail Services	0.00	27.01	72.24
193404	STATS RRTC Yr 2 of 5	716120	Rentals-Property or Room	0.00	0.00	15,404.13
193404	STATS RRTC Yr 2 of 5	717200	Other Professional Services-General	131,325.10	85,183.00	165,897.00
193404	STATS RRTC Yr 2 of 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193404	STATS RRTC Yr 2 of 5	719000	Business Meals-Meetings-Non Travel	0.00	43.00	0.00
193404	STATS RRTC Yr 2 of 5	719100	Membership Dues & Fees	5.00	295.00	295.00
193404	STATS RRTC Yr 2 of 5	7300	Subcontracts	0.00	0.00	0.00
193404	STATS RRTC Yr 2 of 5	730001	Subcontracts 01	17,499.00	0.00	29,700.00
193404	STATS RRTC Yr 2 of 5	730002	Subcontracts 02	20,098.09	0.00	36,504.01
193404	STATS RRTC Yr 2 of 5	760000	Internal Allocations	0.00	250.00	250.00
193404	STATS RRTC Yr 2 of 5	760300	F&A Expenditures	37,520.26	43,395.64	75,546.42
193404	STATS RRTC Yr 2 of 5	76O130	Internal Alloc-Print & Copy (Chg)	0.00	6,221.99	6,221.99
193404	STATS RRTC Yr 2 of 5	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	451.95	451.95
193404	STATS RRTC Yr 2 of 5	76O170	Int All-Prof Services-General (Chg)	1,671.00	12,225.50	13,303.50
193404	STATS RRTC Yr 2 of 5	76O180	Int Alloc-Telecom Voice (Chg)	0.00	8.62	11.67
193405	CIBBR Yr3: Pilot: Bromodomain	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,816.72
193405	CIBBR Yr3: Pilot: Bromodomain	611Q90	Post Doc	0.00	5,384.99	10,104.22
193405	CIBBR Yr3: Pilot: Bromodomain	613B90	Graduate Summer Appoint-Research	0.00	0.00	1,870.48
193405	CIBBR Yr3: Pilot: Bromodomain	65YB10	Base Benefit Distr (fica)	0.00	0.00	454.98
193405	CIBBR Yr3: Pilot: Bromodomain	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193405	CIBBR Yr3: Pilot: Bromodomain	65YQ10	Post-Doc Fringe Benefit	0.00	1,340.88	2,515.98
193405	CIBBR Yr3: Pilot: Bromodomain	710	Travel	0.00	0.00	0.00
193405	CIBBR Yr3: Pilot: Bromodomain	710D00	Domestic Travel NH	0.00	709.70	709.70
193405	CIBBR Yr3: Pilot: Bromodomain	710D50	Domestic Travel Non-NH	0.00	851.06	851.06
193405	CIBBR Yr3: Pilot: Bromodomain	7112	Research Supplies	0.00	0.00	0.00
193405	CIBBR Yr3: Pilot: Bromodomain	711200	Research Supplies	0.00	10,566.49	10,618.68
193405	CIBBR Yr3: Pilot: Bromodomain	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193405	CIBBR Yr3: Pilot: Bromodomain	760300	F&A Expenditures	0.00	9,527.13	15,645.53
193405	CIBBR Yr3: Pilot: Bromodomain	76O170	Int All-Prof Services-General (Chg)	0.00	12.51	39.44
193406	CIBBR Yr3: Pilot: G-Protein	613B90	Graduate Summer Appoint-Research	0.00	0.00	2,271.44
193406	CIBBR Yr3: Pilot: G-Protein	613N30	Graduate Research Assistant	0.00	6,448.30	13,279.89
193406	CIBBR Yr3: Pilot: G-Protein	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	61SNSH	Student Labor	0.00	4,900.00	6,900.00
193406	CIBBR Yr3: Pilot: G-Protein	65YB10	Base Benefit Distr (fica)	0.00	0.00	181.72
193406	CIBBR Yr3: Pilot: G-Protein	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	710	Travel	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	710D00	Domestic Travel NH	0.00	1,963.57	1,963.57
193406	CIBBR Yr3: Pilot: G-Protein	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	4,774.00
193406	CIBBR Yr3: Pilot: G-Protein	7112	Research Supplies	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	711200	Research Supplies	0.00	9,674.91	14,459.43
193406	CIBBR Yr3: Pilot: G-Protein	714030	Postage-Express Mail	0.00	13.68	13.68
193406	CIBBR Yr3: Pilot: G-Protein	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	740000	Cap Equipment	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	760300	F&A Expenditures	0.00	11,650.62	22,176.50
193406	CIBBR Yr3: Pilot: G-Protein	76O130	Internal Alloc-Print & Copy (Chg)	0.00	70.00	70.00
193407	CIBBR Yr3:Pilot: Role of STAT3	613B90	Graduate Summer Appoint-Research	0.00	3,230.78	3,230.78
193407	CIBBR Yr3:Pilot: Role of STAT3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	65YB10	Base Benefit Distr (fica)	0.00	258.47	258.47
193407	CIBBR Yr3:Pilot: Role of STAT3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	710	Travel	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	710D50	Domestic Travel Non-NH	0.00	745.00	0.00

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
193407	CIBBR Yr3:Pilot: Role of STAT3	711100	Supplies-General	0.00	478.48	478.48
193407	CIBBR Yr3:Pilot: Role of STAT3	7112	Research Supplies	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	711200	Research Supplies	0.00	9,239.60	11,899.10
193407	CIBBR Yr3:Pilot: Role of STAT3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	760300	F&A Expenditures	0.00	7,142.49	8,170.54
193407	CIBBR Yr3:Pilot: Role of STAT3	76O170	Int All-Prof Services-General (Chg)	0.00	191.25	312.50
193408	EPM RRTC Year 5 of 5	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,830.17	0.00	6,593.82
193408	EPM RRTC Year 5 of 5	611F60	Faculty NTT Research	43,885.46	23,254.92	37,000.95
193408	EPM RRTC Year 5 of 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	613N50	Graduate - Stipend Only	0.00	3,159.37	3,968.17
193408	EPM RRTC Year 5 of 5	614F10	Academic Administrator	35,600.12	6,808.54	10,855.71
193408	EPM RRTC Year 5 of 5	615F10	PAT	31,133.94	31,724.26	48,033.90
193408	EPM RRTC Year 5 of 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	617BHO	Operating Staff-Overtime	0.00	4.67	4.67
193408	EPM RRTC Year 5 of 5	617F10	Operating Staff	2,875.95	5,279.91	8,463.96
193408	EPM RRTC Year 5 of 5	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	61CPHX	Part Time Hourly	0.00	2,310.00	2,310.00
193408	EPM RRTC Year 5 of 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	65YB10	Base Benefit Distr (fica)	633.85	0.37	528.30
193408	EPM RRTC Year 5 of 5	65YF10	Full Fringe Benefit Distr Expe	49,723.51	30,180.50	46,947.16
193408	EPM RRTC Year 5 of 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	184.80	184.80
193408	EPM RRTC Year 5 of 5	710	Travel	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	710D50	Domestic Travel Non-NH	0.00	20.00	20.00
193408	EPM RRTC Year 5 of 5	710D51	Domestic Trvl Non-NH -Workshop/Conf	(300.00)	300.00	300.00
193408	EPM RRTC Year 5 of 5	710D60	Domestic Travel Non-NH - Airfare	0.00	454.61	454.61
193408	EPM RRTC Year 5 of 5	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	170.12	170.12
193408	EPM RRTC Year 5 of 5	711100	Supplies-General	(129.95)	31.99	161.94
193408	EPM RRTC Year 5 of 5	711164	Supplies-Computer (Non Peripherals)	471.25	0.00	0.00
193408	EPM RRTC Year 5 of 5	7112	Research Supplies	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	717200	Other Professional Services-General	131,362.31	171,590.00	323,200.50
193408	EPM RRTC Year 5 of 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	7300	Subcontracts	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	730002	Subcontracts 02	10,560.91	0.00	36,224.91
193408	EPM RRTC Year 5 of 5	730004	Subcontracts 04	25,938.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	760000	Internal Allocations	0.00	250.00	250.00
193408	EPM RRTC Year 5 of 5	760300	F&A Expenditures	50,937.77	41,373.01	78,865.48
193408	EPM RRTC Year 5 of 5	76O130	Internal Alloc-Print & Copy (Chg)	0.00	96.00	96.00
193408	EPM RRTC Year 5 of 5	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
193409	AT Leadership FY20	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,041.42	0.00	7,613.58
193409	AT Leadership FY20	611F70	Faculty NTT Clinical	15,373.86	15,481.12	20,605.76
193409	AT Leadership FY20	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193409	AT Leadership FY20	615F10	PAT	(985.94)	14,745.57	22,159.95
193409	AT Leadership FY20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193409	AT Leadership FY20	617F10	Operating Staff	3,394.15	0.00	0.00
193409	AT Leadership FY20	61CPHX	Part Time Hourly	1,912.50	0.00	0.00
193409	AT Leadership FY20	61SNSH	Student Labor	1,176.00	0.00	114.00
193409	AT Leadership FY20	61SNWS	College Work Study	932.17	0.00	87.00
193409	AT Leadership FY20	65YB10	Base Benefit Distr (fica)	731.87	0.00	609.56
193409	AT Leadership FY20	65YF10	Full Fringe Benefit Distr Expe	7,762.20	13,602.05	19,244.42
193409	AT Leadership FY20	65YP10	Nonstatus Benefit Distr (Fica)	154.92	0.00	0.00
193409	AT Leadership FY20	710	Travel	0.00	0.00	0.00
193409	AT Leadership FY20	710305	Registration Fees-Other	0.00	575.00	75.00
193409	AT Leadership FY20	710D00	Domestic Travel NH	0.00	248.70	248.70
193409	AT Leadership FY20	710D01	Domestic Travel NH - Wkshp/Conf Fee	(60.00)	0.00	60.00
193409	AT Leadership FY20	710D50	Domestic Travel Non-NH	0.00	372.76	439.76
193409	AT Leadership FY20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	532.63	532.63
193409	AT Leadership FY20	710D60	Domestic Travel Non-NH - Airfare	0.00	993.88	993.88
193409	AT Leadership FY20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	683.08	2,015.50
193409	AT Leadership FY20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	405.25	577.50
193409	AT Leadership FY20	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	595.00	595.00
193409	AT Leadership FY20	710N10	Nonemployee/Student Travel -Airfare	0.00	259.96	259.96
193409	AT Leadership FY20	711100	Supplies-General	52.74	34.10	34.10
193409	AT Leadership FY20	7112	Research Supplies	0.00	0.00	0.00
193409	AT Leadership FY20	713030	Printing & Copying-Off Campus	0.00	438.18	1,072.53

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193409	AT Leadership FY20	716120	Rentals-Property or Room	0.00	1,000.00	1,000.00
193409	AT Leadership FY20	717200	Other Professional Services-General	332.50	0.00	0.00
193409	AT Leadership FY20	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193409	AT Leadership FY20	719100	Membership Dues & Fees	3,113.50	0.00	0.00
193409	AT Leadership FY20	760300	F&A Expenditures	4,293.25	4,996.74	7,833.87
193410	AT State FY20	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,041.42	0.00	7,613.58
193410	AT State FY20	611F70	Faculty NTT Clinical	3,587.25	15,481.08	20,605.72
193410	AT State FY20	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193410	AT State FY20	615F10	PAT	4,027.45	17,063.63	25,950.97
193410	AT State FY20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193410	AT State FY20	617F10	Operating Staff	11,814.17	0.00	0.00
193410	AT State FY20	61CPHX	Part Time Hourly	17,411.25	0.00	2,025.00
193410	AT State FY20	61SNSH	Student Labor	66.00	1,299.00	1,773.00
193410	AT State FY20	61SNWS	College Work Study	150.00	1,131.00	1,649.34
193410	AT State FY20	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193410	AT State FY20	65YB10	Base Benefit Distr (fica)	731.87	0.00	609.56
193410	AT State FY20	65YF10	Full Fringe Benefit Distr Expe	8,518.33	14,645.14	20,949.52
193410	AT State FY20	65YP10	Nonstatus Benefit Distr (Fica)	1,409.67	0.00	162.64
193410	AT State FY20	710	Travel	0.00	0.00	0.00
193410	AT State FY20	710D00	Domestic Travel NH	84.42	155.25	155.25
193410	AT State FY20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	35.00	35.00
193410	AT State FY20	710D50	Domestic Travel Non-NH	0.00	0.00	237.75
193410	AT State FY20	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	171.96
193410	AT State FY20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	151.89	277.03
193410	AT State FY20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	363.00	535.25
193410	AT State FY20	710N00	Nonemployee/Student Travel	1,513.71	0.00	0.00
193410	AT State FY20	711100	Supplies-General	15,018.22	3,042.57	4,473.33
193410	AT State FY20	711101	Supplies - Admin & Office	19.99	0.00	0.00
193410	AT State FY20	711132	Suppli-Software incl Site Lic&Maint	499.80	4,930.78	5,110.18
193410	AT State FY20	7112	Research Supplies	0.00	0.00	0.00
193410	AT State FY20	714000	Postage-General	0.00	0.00	1,223.63
193410	AT State FY20	714010	Postage-Off Campus Mail Services	0.00	28.08	53.44
193410	AT State FY20	716122	Rental off site research facilities	0.00	3,780.00	4,860.00
193410	AT State FY20	717200	Other Professional Services-General	50,686.97	25,399.00	51,699.00
193410	AT State FY20	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193410	AT State FY20	718006	Telecom-Cellular Phones	0.00	0.00	40.01
193410	AT State FY20	718008	Telecom-Internet Services	280.07	93.47	253.51
193410	AT State FY20	719100	Membership Dues & Fees	3,113.50	0.00	0.00
193410	AT State FY20	71C500	Taxes	10.46	0.00	0.00
193410	AT State FY20	760300	F&A Expenditures	13,013.95	8,760.42	15,087.33
193410	AT State FY20	76O140	Internal Alloc-Mail & Postage (Chg)	1,797.47	4.39	407.77
193410	AT State FY20	76O160	Int All-Maint&Repair-General (Chg)	356.80	0.00	0.00
193411	Living Well NH Quality Frame	615F10	PAT	26,907.08	108,304.85	157,158.99
193411	Living Well NH Quality Frame	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193411	Living Well NH Quality Frame	61CPHX	Part Time Hourly	70.00	3,386.25	3,500.00
193411	Living Well NH Quality Frame	65YF10	Full Fringe Benefit Distr Expe	11,797.27	48,737.13	70,709.58
193411	Living Well NH Quality Frame	65YP10	Nonstatus Benefit Distr (Fica)	5.67	270.90	280.00
193411	Living Well NH Quality Frame	710	Travel	0.00	0.00	0.00
193411	Living Well NH Quality Frame	710D00	Domestic Travel NH	0.00	133.98	175.38
193411	Living Well NH Quality Frame	710D50	Domestic Travel Non-NH	0.00	172.51	172.51
193411	Living Well NH Quality Frame	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	399.20	399.20
193411	Living Well NH Quality Frame	710D60	Domestic Travel Non-NH - Airfare	0.00	293.60	293.60
193411	Living Well NH Quality Frame	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	844.89	844.89
193411	Living Well NH Quality Frame	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	230.50	230.50
193411	Living Well NH Quality Frame	711132	Suppli-Software incl Site Lic&Maint	0.00	228.00	228.00
193411	Living Well NH Quality Frame	7112	Research Supplies	0.00	0.00	0.00
193411	Living Well NH Quality Frame	716122	Rental off site research facilities	1,803.63	7,623.00	9,801.00
193411	Living Well NH Quality Frame	717200	Other Professional Services-General	5,150.00	0.00	38,953.00
193411	Living Well NH Quality Frame	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193411	Living Well NH Quality Frame	7300	Subcontracts	0.00	0.00	0.00
193411	Living Well NH Quality Frame	730001	Subcontracts 01	937.00	0.00	10,495.00
193411	Living Well NH Quality Frame	730003	Subcontracts 03	6,602.97	3,476.14	7,448.98
193411	Living Well NH Quality Frame	760300	F&A Expenditures	11,421.82	42,427.75	71,013.13
193411	Living Well NH Quality Frame	76O130	Internal Alloc-Print & Copy (Chg)	0.00	181.78	181.78

1D - UNH - Durham

B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
193412	PDG Implementation Grant	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,662.74	0.00	9,907.26
193412	PDG Implementation Grant	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,146.23	10,243.73
193412	PDG Implementation Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193412	PDG Implementation Grant	615F10	PAT	367,634.42	14,800.97	144,447.24
193412	PDG Implementation Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193412	PDG Implementation Grant	61CPHX	Part Time Hourly	11,686.01	1,357.00	7,733.75
193412	PDG Implementation Grant	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	3,000.00
193412	PDG Implementation Grant	61SNSH	Student Labor	1,106.00	0.00	28.00
193412	PDG Implementation Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193412	PDG Implementation Grant	65YB10	Base Benefit Distr (fica)	1,429.77	0.00	1,033.51
193412	PDG Implementation Grant	65YF10	Full Fringe Benefit Distr Expe	159,808.80	9,426.27	69,554.27
193412	PDG Implementation Grant	65YP10	Nonstatus Benefit Distr (Fica)	946.38	108.56	618.87
193412	PDG Implementation Grant	710	Travel	0.00	0.00	0.00
193412	PDG Implementation Grant	710310	Workshop Registration Fees	804.60	0.00	750.00
193412	PDG Implementation Grant	710D00	Domestic Travel NH	2,382.41	155.25	335.69
193412	PDG Implementation Grant	710D20	Domestic Travel NH - Hotel/Lodging	0.00	129.93	129.93
193412	PDG Implementation Grant	710D30	Domestic Travel NH - Meals/Incidtls	0.00	41.25	41.25
193412	PDG Implementation Grant	710D50	Domestic Travel Non-NH	0.00	0.00	211.60
193412	PDG Implementation Grant	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	130.90
193412	PDG Implementation Grant	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	53.25
193412	PDG Implementation Grant	711100	Supplies-General	724.49	7,479.04	52,441.14
193412	PDG Implementation Grant	711132	Suppli-Software incl Site Lic&Maint	633.25	0.00	0.00
193412	PDG Implementation Grant	711154	Supplies-Computer Peripherals	140.02	0.00	0.00
193412	PDG Implementation Grant	7112	Research Supplies	0.00	0.00	0.00
193412	PDG Implementation Grant	711200	Research Supplies	4,550.00	0.00	800.00
193412	PDG Implementation Grant	717200	Other Professional Services-General	82,817.34	5,806.61	50,822.70
193412	PDG Implementation Grant	717214	Oth Prof Ser-ServProvAgmt gt $9,999	136,917.96	0.00	0.00
193412	PDG Implementation Grant	722200	Participant Support	0.00	0.00	0.00
193412	PDG Implementation Grant	760300	F&A Expenditures	402,523.19	22,952.80	177,902.95
193412	PDG Implementation Grant	76O170	Int All-Prof Services-General (Chg)	7,831.41	0.00	0.00
193413	PDG-I Pyramid Model Consort	717200	Other Professional Services-General	107,607.47	0.00	17,360.55
193413	PDG-I Pyramid Model Consort	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193413	PDG-I Pyramid Model Consort	760300	F&A Expenditures	3,857.92	0.00	8,767.08
193414	PDG-I Early Learning	717200	Other Professional Services-General	150,000.00	150,000.00	150,000.00
193414	PDG-I Early Learning	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193414	PDG-I Early Learning	760300	F&A Expenditures	0.00	75,750.00	12,625.00
193415	PDG-I Rebel Interactive Group	717200	Other Professional Services-General	81,500.00	0.00	68,500.00
193415	PDG-I Rebel Interactive Group	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193415	PDG-I Rebel Interactive Group	760300	F&A Expenditures	0.00	0.00	12,625.00
193416	PDG-I NH Childrens Trust	717200	Other Professional Services-General	500,000.00	0.00	500,000.00
193416	PDG-I NH Childrens Trust	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193416	PDG-I NH Childrens Trust	760300	F&A Expenditures	0.00	0.00	12,625.00
193417	PDG-I Nat Ctr Children in Pov	717200	Other Professional Services-General	200,107.23	0.00	0.00
193417	PDG-I Nat Ctr Children in Pov	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193417	PDG-I Nat Ctr Children in Pov	760300	F&A Expenditures	12,625.00	0.00	0.00
193418	PDG-I MTX	717214	Oth Prof Ser-ServProvAgmt gt $9,999	300,000.00	0.00	0.00
193418	PDG-I MTX	760300	F&A Expenditures	12,625.00	0.00	0.00
193419	PDG-I Amoskeag	717214	Oth Prof Ser-ServProvAgmt gt $9,999	213,754.13	0.00	0.00
193419	PDG-I Amoskeag	760300	F&A Expenditures	12,625.00	0.00	0.00
193420	PDG-I Children Unlimited	717214	Oth Prof Ser-ServProvAgmt gt $9,999	63,756.00	0.00	0.00
193420	PDG-I Children Unlimited	760300	F&A Expenditures	12,625.00	0.00	0.00
193421	PDG-I Claremont Learn	717214	Oth Prof Ser-ServProvAgmt gt $9,999	106,620.93	0.00	0.00
193421	PDG-I Claremont Learn	760300	F&A Expenditures	12,625.00	0.00	0.00
193422	PDG-I Good Beginnings	717214	Oth Prof Ser-ServProvAgmt gt $9,999	144,936.00	0.00	0.00
193422	PDG-I Good Beginnings	760300	F&A Expenditures	12,625.00	0.00	0.00
193423	AT State FY21	611F70	Faculty NTT Clinical	15,630.12	0.00	0.00
193423	AT State FY21	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193423	AT State FY21	615F10	PAT	8,292.50	0.00	0.00
193423	AT State FY21	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193423	AT State FY21	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193423	AT State FY21	61SNWS	College Work Study	34.56	0.00	0.00
193423	AT State FY21	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193423	AT State FY21	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193423	AT State FY21	65YF10	Full Fringe Benefit Distr Expe	10,478.18	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193423	AT State FY21	710	Travel	0.00	0.00	0.00
193423	AT State FY21	7112	Research Supplies	0.00	0.00	0.00
193423	AT State FY21	713030	Printing & Copying-Off Campus	0.00	450.52	0.00
193423	AT State FY21	717000	Consulting-General	0.00	0.00	0.00
193423	AT State FY21	717200	Other Professional Services-General	31,800.00	0.00	0.00
193423	AT State FY21	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193423	AT State FY21	760300	F&A Expenditures	6,623.63	45.05	0.00
193424	AT Leadership	611F70	Faculty NTT Clinical	3,843.48	0.00	0.00
193424	AT Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193424	AT Leadership	615F10	PAT	7,269.26	0.00	0.00
193424	AT Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193424	AT Leadership	617BHO	Operating Staff-Overtime	7.74	0.00	0.00
193424	AT Leadership	617F10	Operating Staff	2,939.05	0.00	0.00
193424	AT Leadership	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193424	AT Leadership	61SNWS	College Work Study	578.29	0.00	0.00
193424	AT Leadership	65YB10	Base Benefit Distr (fica)	0.63	0.00	0.00
193424	AT Leadership	65YF10	Full Fringe Benefit Distr Expe	6,154.68	0.00	0.00
193424	AT Leadership	710	Travel	0.00	0.00	0.00
193424	AT Leadership	7112	Research Supplies	0.00	0.00	0.00
193424	AT Leadership	717200	Other Professional Services-General	118.75	0.00	0.00
193424	AT Leadership	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193424	AT Leadership	760300	F&A Expenditures	2,091.19	0.00	0.00
193425	PDG-I Pear Associates	717200	Other Professional Services-General	102,780.00	0.00	22,195.00
193425	PDG-I Pear Associates	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193425	PDG-I Pear Associates	760300	F&A Expenditures	1,416.53	0.00	11,208.47
193426	PDG-I ABT Associates	717200	Other Professional Services-General	391,618.04	0.00	0.00
193426	PDG-I ABT Associates	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193426	PDG-I ABT Associates	760300	F&A Expenditures	12,625.00	0.00	0.00
193427	PDG-I Parent Info Center	717200	Other Professional Services-General	75,000.00	0.00	0.00
193427	PDG-I Parent Info Center	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193427	PDG-I Parent Info Center	760300	F&A Expenditures	12,625.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	611F60	Faculty NTT Research	0.00	0.00	5,428.87
193428	Shaping MSn Carryforward Yr 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	611Q90	Post Doc	7,746.00	0.00	14,300.29
193428	Shaping MSn Carryforward Yr 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	65YF10	Full Fringe Benefit Distr Expe	3,218.76	0.00	2,616.97
193428	Shaping MSn Carryforward Yr 3	65YQ10	Post-Doc Fringe Benefit	98.91	0.00	3,461.86
193428	Shaping MSn Carryforward Yr 3	711200	Research Supplies	178.24	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	760300	F&A Expenditures	5,677.16	0.00	13,033.07
193429	NERGN year 3 of 5	611F60	Faculty NTT Research	19,219.40	0.00	0.00
193429	NERGN year 3 of 5	615F10	PAT	41,133.18	0.00	2,828.68
193429	NERGN year 3 of 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193429	NERGN year 3 of 5	617F10	Operating Staff	1,539.20	0.00	178.91
193429	NERGN year 3 of 5	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193429	NERGN year 3 of 5	61CPHX	Part Time Hourly	26,952.50	0.00	12,326.25
193429	NERGN year 3 of 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193429	NERGN year 3 of 5	65YF10	Full Fringe Benefit Distr Expe	27,111.95	0.00	1,350.13
193429	NERGN year 3 of 5	65YP10	Nonstatus Benefit Distr (Fica)	2,182.21	0.00	987.05
193429	NERGN year 3 of 5	710	Travel	0.00	0.00	0.00
193429	NERGN year 3 of 5	711132	Suppli-Software incl Site Lic&Maint	21.17	0.00	100.00
193429	NERGN year 3 of 5	7112	Research Supplies	0.00	0.00	0.00
193429	NERGN year 3 of 5	717200	Other Professional Services-General	82,781.95	0.00	0.00
193429	NERGN year 3 of 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193429	NERGN year 3 of 5	719100	Membership Dues & Fees	50.00	0.00	0.00
193429	NERGN year 3 of 5	7300	Subcontracts	0.00	0.00	0.00
193429	NERGN year 3 of 5	730001	Subcontracts 01	35,926.79	0.00	0.00
193429	NERGN year 3 of 5	730002	Subcontracts 02	0.00	0.00	0.00
193429	NERGN year 3 of 5	760000	Internal Allocations	250.00	0.00	0.00
193429	NERGN year 3 of 5	760300	F&A Expenditures	50,382.75	0.00	4,442.75
193429	NERGN year 3 of 5	76O130	Internal Alloc-Print & Copy (Chg)	218.69	0.00	0.00
193429	NERGN year 3 of 5	76O140	Internal Alloc-Mail & Postage (Chg)	70.80	0.00	0.00
193429	NERGN year 3 of 5	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193430	CIBBR YR4: Administrative Core	611BSR	Summer Salary AY Fac-SR-A-Fnd	29,973.76	0.00	17,353.22
193430	CIBBR YR4: Administrative Core	611F15	Fac Tenure Track AAUP (UNH)	18,099.55	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193430	CIBBR YR4: Administrative Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193430	CIBBR YR4: Administrative Core	615F10	PAT	38,185.62	0.00	4,468.54
193430	CIBBR YR4: Administrative Core	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193430	CIBBR YR4: Administrative Core	65YB10	Base Benefit Distr (fica)	2,426.32	0.00	1,389.82
193430	CIBBR YR4: Administrative Core	65YF10	Full Fringe Benefit Distr Expe	24,657.70	0.00	2,005.97
193430	CIBBR YR4: Administrative Core	710	Travel	0.00	0.00	0.00
193430	CIBBR YR4: Administrative Core	7112	Research Supplies	0.00	0.00	0.00
193430	CIBBR YR4: Administrative Core	717000	Consulting-General	0.00	0.00	0.00
193430	CIBBR YR4: Administrative Core	717200	Other Professional Services-General	21,551.60	0.00	1,953.00
193430	CIBBR YR4: Administrative Core	740000	Cap Equipment	0.00	0.00	0.00
193430	CIBBR YR4: Administrative Core	760300	F&A Expenditures	47,482.73	0.00	9,564.05
193431	NH Disability Public Health 5	611F60	Faculty NTT Research	23,861.56	0.00	0.00
193431	NH Disability Public Health 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193431	NH Disability Public Health 5	615F10	PAT	55,283.98	0.00	0.00
193431	NH Disability Public Health 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193431	NH Disability Public Health 5	616F10	Extension Educator	1,601.94	0.00	0.00
193431	NH Disability Public Health 5	617BHO	Operating Staff-Overtime	13.44	0.00	0.00
193431	NH Disability Public Health 5	617BLG	Operating Staff-Longevity	546.67	0.00	0.00
193431	NH Disability Public Health 5	617F10	Operating Staff	39,184.36	0.00	0.00
193431	NH Disability Public Health 5	61CPHX	Part Time Hourly	4,577.50	0.00	0.00
193431	NH Disability Public Health 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193431	NH Disability Public Health 5	65YB10	Base Benefit Distr (fica)	45.41	0.00	0.00
193431	NH Disability Public Health 5	65YF10	Full Fringe Benefit Distr Expe	52,530.11	0.00	0.00
193431	NH Disability Public Health 5	65YP10	Nonstatus Benefit Distr (Fica)	370.84	0.00	0.00
193431	NH Disability Public Health 5	710	Travel	0.00	0.00	0.00
193431	NH Disability Public Health 5	710D00	Domestic Travel NH	71.12	0.00	0.00
193431	NH Disability Public Health 5	710D01	Domestic Travel NH - Wkshp/Conf Fee	85.00	0.00	0.00
193431	NH Disability Public Health 5	711100	Supplies-General	2,728.50	0.00	0.00
193431	NH Disability Public Health 5	711132	Suppli-Software incl Site Lic&Maint	639.87	0.00	0.00
193431	NH Disability Public Health 5	7112	Research Supplies	0.00	0.00	0.00
193431	NH Disability Public Health 5	717200	Other Professional Services-General	11,000.00	0.00	0.00
193431	NH Disability Public Health 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193431	NH Disability Public Health 5	719100	Membership Dues & Fees	149.00	0.00	0.00
193431	NH Disability Public Health 5	71C100	Advertising (Non-Employment)	717.31	0.00	0.00
193431	NH Disability Public Health 5	760300	F&A Expenditures	68,322.83	0.00	0.00
193431	NH Disability Public Health 5	76O130	Internal Alloc-Print & Copy (Chg)	319.97	0.00	0.00
193431	NH Disability Public Health 5	76O140	Internal Alloc-Mail & Postage (Chg)	372.23	0.00	0.00
193432	CIBBR Yr4: Research Core	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,110.33	0.00	0.00
193432	CIBBR Yr4: Research Core	611F15	Fac Tenure Track AAUP (UNH)	12,698.36	0.00	0.00
193432	CIBBR Yr4: Research Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193432	CIBBR Yr4: Research Core	613N30	Graduate Research Assistant	4,999.37	0.00	0.00
193432	CIBBR Yr4: Research Core	65YB10	Base Benefit Distr (fica)	332.92	0.00	0.00
193432	CIBBR Yr4: Research Core	65YF10	Full Fringe Benefit Distr Expe	5,561.87	0.00	0.00
193432	CIBBR Yr4: Research Core	710	Travel	0.00	0.00	0.00
193432	CIBBR Yr4: Research Core	711190	Publications cost	3,275.00	0.00	0.00
193432	CIBBR Yr4: Research Core	7112	Research Supplies	0.00	0.00	0.00
193432	CIBBR Yr4: Research Core	711200	Research Supplies	64.00	0.00	0.00
193432	CIBBR Yr4: Research Core	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
193432	CIBBR Yr4: Research Core	717200	Other Professional Services-General	8,559.53	0.00	0.00
193432	CIBBR Yr4: Research Core	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193432	CIBBR Yr4: Research Core	760300	F&A Expenditures	20,031.20	0.00	0.00
193432	CIBBR Yr4: Research Core	76O170	Int All-Prof Services-General (Chg)	64.50	0.00	0.00
193433	Yr4 Research Core Equipment	711200	Research Supplies	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	740000	Cap Equipment	157,163.57	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,057.40	0.00	8,717.28
193434	CIBBR Yr4: cAMP Signaling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	613B90	Graduate Summer Appoint-Research	7,097.71	0.00	4,109.21
193434	CIBBR Yr4: cAMP Signaling	613N30	Graduate Research Assistant	16,328.84	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	61CPHX	Part Time Hourly	19,040.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	61DTHX	Full Time Temp - Hourly	3,128.00	0.00	2,192.00
193434	CIBBR Yr4: cAMP Signaling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	65YB10	Base Benefit Distr (fica)	1,712.42	0.00	1,027.27

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193434	CIBBR Yr4: cAMP Signaling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	65YP10	Nonstatus Benefit Distr (Fica)	1,542.24	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	65YT10	FT Temp Benefit Distr	253.21	0.00	175.52
193434	CIBBR Yr4: cAMP Signaling	710	Travel	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	7112	Research Supplies	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	711200	Research Supplies	13,492.99	0.00	33.85
193434	CIBBR Yr4: cAMP Signaling	717115	Finl Services-Bank Charges	25.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	760300	F&A Expenditures	48,258.31	0.00	8,208.83
193434	CIBBR Yr4: cAMP Signaling	76O120	Int Alloc- Research Supplies (Chg)	13.75	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	76O170	Int All-Prof Services-General (Chg)	18,869.45	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,272.06	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	613N30	Graduate Research Assistant	10,796.86	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	65YB10	Base Benefit Distr (fica)	1,399.04	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	710	Travel	0.00	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	711120	Supplies-Sets, Scene Shop & Paint	1,463.00	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	7112	Research Supplies	0.00	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	711200	Research Supplies	41,913.13	0.00	2,979.50
193435	CIBBR Yr4: TLR-TRIF	760300	F&A Expenditures	43,185.81	0.00	1,504.65
193435	CIBBR Yr4: TLR-TRIF	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	76O170	Int All-Prof Services-General (Chg)	12,672.35	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,503.94	0.00	8,396.78
193436	CIBBR Yr4: Bromodomain Protein	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	611Q90	Post Doc	0.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	613B90	Graduate Summer Appoint-Research	7,107.82	0.00	4,115.06
193436	CIBBR Yr4: Bromodomain Protein	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	65YB10	Base Benefit Distr (fica)	1,668.44	0.00	1,002.09
193436	CIBBR Yr4: Bromodomain Protein	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	710	Travel	0.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	7112	Research Supplies	0.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	711200	Research Supplies	10,517.81	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	719100	Membership Dues & Fees	250.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	719Z10	Other Employee Support-Prof Develop	230.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	760300	F&A Expenditures	16,812.67	0.00	6,824.52
193436	CIBBR Yr4: Bromodomain Protein	76O170	Int All-Prof Services-General (Chg)	14.40	0.00	0.00
193437	NIOSH Year 6 of 6	611F60	Faculty NTT Research	44,566.79	0.00	0.00
193437	NIOSH Year 6 of 6	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193437	NIOSH Year 6 of 6	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193437	NIOSH Year 6 of 6	61CPHX	Part Time Hourly	3,025.40	0.00	0.00
193437	NIOSH Year 6 of 6	65YF10	Full Fringe Benefit Distr Expe	19,520.20	0.00	0.00
193437	NIOSH Year 6 of 6	65YP10	Nonstatus Benefit Distr (Fica)	245.06	0.00	0.00
193437	NIOSH Year 6 of 6	710	Travel	0.00	0.00	0.00
193437	NIOSH Year 6 of 6	710D01	Domestic Travel NH - Wkshp/Conf Fee	540.00	0.00	0.00
193437	NIOSH Year 6 of 6	7112	Research Supplies	0.00	0.00	0.00
193437	NIOSH Year 6 of 6	717200	Other Professional Services-General	9,240.00	0.00	0.00
193437	NIOSH Year 6 of 6	760000	Internal Allocations	250.00	0.00	0.00
193437	NIOSH Year 6 of 6	760300	F&A Expenditures	20,143.63	0.00	0.00
193437	NIOSH Year 6 of 6	76O130	Internal Alloc-Print & Copy (Chg)	88.09	0.00	0.00
193438	UCEDD Renewal YR 4	611F60	Faculty NTT Research	18,840.44	0.00	0.00
193438	UCEDD Renewal YR 4	611F70	Faculty NTT Clinical	4,126.60	0.00	0.00
193438	UCEDD Renewal YR 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	614F10	Academic Administrator	80,974.80	0.00	0.00
193438	UCEDD Renewal YR 4	615F10	PAT	107,856.24	0.00	0.00
193438	UCEDD Renewal YR 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	617BHO	Operating Staff-Overtime	61.60	0.00	0.00
193438	UCEDD Renewal YR 4	617BLG	Operating Staff-Longevity	426.85	0.00	0.00
193438	UCEDD Renewal YR 4	617F10	Operating Staff	36,167.74	0.00	0.00
193438	UCEDD Renewal YR 4	61CPHX	Part Time Hourly	15,907.50	0.00	0.00
193438	UCEDD Renewal YR 4	65YB10	Base Benefit Distr (fica)	39.63	0.00	0.00
193438	UCEDD Renewal YR 4	65YF10	Full Fringe Benefit Distr Expe	108,609.23	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193438	UCEDD Renewal YR 4	65YP10	Nonstatus Benefit Distr (Fica)	1,288.54	0.00	0.00
193438	UCEDD Renewal YR 4	710	Travel	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	710D01	Domestic Travel NH - Wkshp/Conf Fee	625.00	0.00	0.00
193438	UCEDD Renewal YR 4	711100	Supplies-General	104.49	0.00	0.00
193438	UCEDD Renewal YR 4	7112	Research Supplies	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	717200	Other Professional Services-General	106.00	0.00	0.00
193438	UCEDD Renewal YR 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	719100	Membership Dues & Fees	10,547.00	0.00	0.00
193438	UCEDD Renewal YR 4	71C100	Advertising (Non-Employment)	1,000.00	0.00	0.00
193438	UCEDD Renewal YR 4	7300	Subcontracts	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	760300	F&A Expenditures	30,934.51	0.00	0.00
193439	MCH LEND - FY21	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,456.61	0.00	0.00
193439	MCH LEND - FY21	611BXR	Supplemental-SR (A-Funds)	38,048.36	0.00	0.00
193439	MCH LEND - FY21	611F60	Faculty NTT Research	64,212.02	0.00	0.00
193439	MCH LEND - FY21	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193439	MCH LEND - FY21	615F10	PAT	10,269.18	0.00	0.00
193439	MCH LEND - FY21	617BLG	Operating Staff-Longevity	2,186.64	0.00	0.00
193439	MCH LEND - FY21	617F10	Operating Staff	28,872.25	0.00	0.00
193439	MCH LEND - FY21	61CPHX	Part Time Hourly	45,304.74	0.00	0.00
193439	MCH LEND - FY21	65YB10	Base Benefit Distr (fica)	3,458.06	0.00	0.00
193439	MCH LEND - FY21	65YF10	Full Fringe Benefit Distr Expe	45,268.90	0.00	0.00
193439	MCH LEND - FY21	65YP10	Nonstatus Benefit Distr (Fica)	3,669.72	0.00	0.00
193439	MCH LEND - FY21	710	Travel	0.00	0.00	0.00
193439	MCH LEND - FY21	710D01	Domestic Travel NH - Wkshp/Conf Fee	780.00	0.00	0.00
193439	MCH LEND - FY21	711100	Supplies-General	1,091.82	0.00	0.00
193439	MCH LEND - FY21	711154	Supplies-Computer Peripherals	82.79	0.00	0.00
193439	MCH LEND - FY21	711164	Supplies-Computer (Non Peripherals)	1,627.50	0.00	0.00
193439	MCH LEND - FY21	7112	Research Supplies	0.00	0.00	0.00
193439	MCH LEND - FY21	717200	Other Professional Services-General	6,480.00	0.00	0.00
193439	MCH LEND - FY21	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
193439	MCH LEND - FY21	719125	Licenses/Professional Fees	770.20	0.00	0.00
193439	MCH LEND - FY21	722200	Participant Support	206,250.00	0.00	0.00
193439	MCH LEND - FY21	7300	Subcontracts	0.00	0.00	0.00
193439	MCH LEND - FY21	730001	Subcontracts 01	133,501.41	0.00	0.00
193439	MCH LEND - FY21	730002	Subcontracts 02	13,461.90	0.00	0.00
193439	MCH LEND - FY21	760300	F&A Expenditures	21,545.28	0.00	0.00
193439	MCH LEND - FY21	76O000	Internal Allocations - Charges	1,275.00	0.00	0.00
193439	MCH LEND - FY21	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
193440	Decitabine and Liposomal	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,830.80	0.00	0.00
193440	Decitabine and Liposomal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193440	Decitabine and Liposomal	613B90	Graduate Summer Appoint-Research	4,571.64	0.00	0.00
193440	Decitabine and Liposomal	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193440	Decitabine and Liposomal	65YB10	Base Benefit Distr (fica)	1,803.82	0.00	0.00
193440	Decitabine and Liposomal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193440	Decitabine and Liposomal	710	Travel	0.00	0.00	0.00
193440	Decitabine and Liposomal	7112	Research Supplies	0.00	0.00	0.00
193440	Decitabine and Liposomal	711200	Research Supplies	16,961.60	0.00	0.00
193440	Decitabine and Liposomal	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193440	Decitabine and Liposomal	760300	F&A Expenditures	23,846.91	0.00	0.00
193440	Decitabine and Liposomal	76O170	Int All-Prof Services-General (Chg)	6,053.80	0.00	0.00
193441	PACT Year 2 of 4	611F70	Faculty NTT Clinical	11,073.79	0.00	0.00
193441	PACT Year 2 of 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193441	PACT Year 2 of 4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193441	PACT Year 2 of 4	615F10	PAT	129,086.80	0.00	0.00
193441	PACT Year 2 of 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193441	PACT Year 2 of 4	61CPEX	Part Time Salary	33,013.95	0.00	0.00
193441	PACT Year 2 of 4	61CPHX	Part Time Hourly	7,419.39	0.00	0.00
193441	PACT Year 2 of 4	61SNSH	Student Labor	28.19	0.00	0.00
193441	PACT Year 2 of 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193441	PACT Year 2 of 4	65YF10	Full Fringe Benefit Distr Expe	61,390.04	0.00	0.00
193441	PACT Year 2 of 4	65YP10	Nonstatus Benefit Distr (Fica)	3,275.19	0.00	0.00
193441	PACT Year 2 of 4	710	Travel	0.00	0.00	0.00
193441	PACT Year 2 of 4	710300	Conference Registration Fees	389.00	0.00	0.00
193441	PACT Year 2 of 4	711100	Supplies-General	299.80	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193441	PACT Year 2 of 4	711132	Suppli-Software incl Site Lic&Maint	4,617.45	0.00	0.00
193441	PACT Year 2 of 4	711154	Supplies-Computer Peripherals	95.00	0.00	0.00
193441	PACT Year 2 of 4	711164	Supplies-Computer (Non Peripherals)	586.00	0.00	0.00
193441	PACT Year 2 of 4	711184	Supplies - Promotion - Cultivation	264.60	0.00	0.00
193441	PACT Year 2 of 4	7112	Research Supplies	0.00	0.00	0.00
193441	PACT Year 2 of 4	714000	Postage-General	9.45	0.00	0.00
193441	PACT Year 2 of 4	717000	Consulting-General	3,000.00	0.00	0.00
193441	PACT Year 2 of 4	717200	Other Professional Services-General	12,500.00	0.00	0.00
193441	PACT Year 2 of 4	722200	Participant Support	247,500.00	0.00	0.00
193441	PACT Year 2 of 4	7300	Subcontracts	0.00	0.00	0.00
193441	PACT Year 2 of 4	730001	Subcontracts 01	21,654.04	0.00	0.00
193441	PACT Year 2 of 4	740000	Cap Equipment	0.00	0.00	0.00
193441	PACT Year 2 of 4	760300	F&A Expenditures	21,991.38	0.00	0.00
193442	C19 Callback survey to collect	61CPHX	Part Time Hourly	2,467.50	0.00	0.00
193442	C19 Callback survey to collect	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193442	C19 Callback survey to collect	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193442	C19 Callback survey to collect	65YP10	Nonstatus Benefit Distr (Fica)	199.90	0.00	0.00
193442	C19 Callback survey to collect	760300	F&A Expenditures	938.94	0.00	0.00
193443	C19 IPA	611F60	Faculty NTT Research	4,401.76	0.00	0.00
193443	C19 IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193443	C19 IPA	65YF10	Full Fringe Benefit Distr Expe	1,928.01	0.00	0.00
193443	C19 IPA	710	Travel	0.00	0.00	0.00
193444	PDG-I UW Greater Nashua	717214	Oth Prof Ser-ServProvAgmt gt $9,999	122,249.50	0.00	0.00
193444	PDG-I UW Greater Nashua	760300	F&A Expenditures	12,625.00	0.00	0.00
193445	PDG-I UW Greater Seacoast	717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,441.85	0.00	0.00
193445	PDG-I UW Greater Seacoast	760300	F&A Expenditures	12,625.00	0.00	0.00
193446	PDG-I Waypoint	717214	Oth Prof Ser-ServProvAgmt gt $9,999	132,344.00	0.00	0.00
193446	PDG-I Waypoint	760300	F&A Expenditures	12,625.00	0.00	0.00
193447	PDG-I UW Granite	717214	Oth Prof Ser-ServProvAgmt gt $9,999	26,669.00	0.00	0.00
193447	PDG-I UW Granite	760300	F&A Expenditures	12,625.00	0.00	0.00
193448	PDG-I Greater Tilton FRC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,256.80	0.00	0.00
193448	PDG-I Greater Tilton FRC	760300	F&A Expenditures	10,229.68	0.00	0.00
193449	PDG-I New Futures	717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,004.18	0.00	0.00
193449	PDG-I New Futures	760300	F&A Expenditures	6,567.12	0.00	0.00
193450	Opioid Impacted Family Support	611F70	Faculty NTT Clinical	14,487.00	0.00	0.00
193450	Opioid Impacted Family Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193450	Opioid Impacted Family Support	615F10	PAT	33,097.53	0.00	0.00
193450	Opioid Impacted Family Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193450	Opioid Impacted Family Support	61CPHX	Part Time Hourly	250.00	0.00	0.00
193450	Opioid Impacted Family Support	65YF10	Full Fringe Benefit Distr Expe	20,842.11	0.00	0.00
193450	Opioid Impacted Family Support	65YP10	Nonstatus Benefit Distr (Fica)	20.26	0.00	0.00
193450	Opioid Impacted Family Support	710	Travel	0.00	0.00	0.00
193450	Opioid Impacted Family Support	711154	Supplies-Computer Peripherals	409.78	0.00	0.00
193450	Opioid Impacted Family Support	711164	Supplies-Computer (Non Peripherals)	1,007.00	0.00	0.00
193450	Opioid Impacted Family Support	7112	Research Supplies	0.00	0.00	0.00
193450	Opioid Impacted Family Support	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193450	Opioid Impacted Family Support	722200	Participant Support	0.00	0.00	0.00
193450	Opioid Impacted Family Support	722205	Participant Sup-Stipends	76,000.00	0.00	0.00
193450	Opioid Impacted Family Support	760300	F&A Expenditures	5,609.17	0.00	0.00
193450	Opioid Impacted Family Support	76O220	Int Alloc- Participant Support(Chg)	10,200.00	0.00	0.00
193451	JSI	717200	Other Professional Services-General	7,870.00	0.00	0.00
193451	JSI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193451	JSI	7300	Subcontracts	0.00	0.00	0.00
193451	JSI	760300	F&A Expenditures	629.60	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	611BXR	Supplemental-SR (A-Funds)	12,828.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	61SNSH	Student Labor	8,000.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	61SNWS	College Work Study	63.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	65YB10	Base Benefit Distr (fica)	1,039.07	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	7112	Research Supplies	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	711200	Research Supplies	14,193.34	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
193452	CIBBR YR4: Defining Heroin Use	717200	Other Professional Services-General	40.95	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	760300	F&A Expenditures	19,967.06	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	76O120	Int Alloc- Research Supplies (Chg)	27.50	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	76O170	Int All-Prof Services-General (Chg)	3,346.93	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	613B90	Graduate Summer Appoint-Research	4,724.66	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	613N30	Graduate Research Assistant	5,370.77	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	61SNSH	Student Labor	9,088.90	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	61SNWS	College Work Study	1,565.64	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	65YB10	Base Benefit Distr (fica)	381.49	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	710	Travel	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	7112	Research Supplies	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	711200	Research Supplies	8,393.29	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	714010	Postage-Off Campus Mail Services	16.20	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	716100	Rentals & Leases-General	69.51	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	717200	Other Professional Services-General	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	760300	F&A Expenditures	15,129.02	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	76O120	Int Alloc- Research Supplies (Chg)	150.55	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	76O170	Int All-Prof Services-General (Chg)	197.50	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	613N30	Graduate Research Assistant	11,338.21	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	7112	Research Supplies	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	711200	Research Supplies	2,332.08	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	717200	Other Professional Services-General	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	719100	Membership Dues & Fees	2,550.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	760300	F&A Expenditures	8,248.76	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	76O170	Int All-Prof Services-General (Chg)	114.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	611F60	Faculty NTT Research	17,857.81	0.00	0.00
193455	STATS RRTC Yr 3 of 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	614F10	Academic Administrator	23,046.39	0.00	0.00
193455	STATS RRTC Yr 3 of 5	615F10	PAT	72,184.54	0.00	0.00
193455	STATS RRTC Yr 3 of 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	617F10	Operating Staff	17,600.78	0.00	0.00
193455	STATS RRTC Yr 3 of 5	61CPHX	Part Time Hourly	50.66	0.00	0.00
193455	STATS RRTC Yr 3 of 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	65YF10	Full Fringe Benefit Distr Expe	57,242.15	0.00	0.00
193455	STATS RRTC Yr 3 of 5	65YP10	Nonstatus Benefit Distr (Fica)	4.10	0.00	0.00
193455	STATS RRTC Yr 3 of 5	710	Travel	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	711132	Suppli-Software incl Site Lic&Maint	145.19	0.00	0.00
193455	STATS RRTC Yr 3 of 5	7112	Research Supplies	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	717200	Other Professional Services-General	20,201.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	7300	Subcontracts	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	730001	Subcontracts 01	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	760000	Internal Allocations	250.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	760300	F&A Expenditures	34,134.11	0.00	0.00
193455	STATS RRTC Yr 3 of 5	76O130	Internal Alloc-Print & Copy (Chg)	11,479.38	0.00	0.00
193455	STATS RRTC Yr 3 of 5	76O140	Internal Alloc-Mail & Postage (Chg)	7,498.36	0.00	0.00
193456	NH Opioid Prevention Project	615F10	PAT	2,317.41	0.00	0.00
193456	NH Opioid Prevention Project	616F10	Extension Educator	44,806.40	0.00	0.00
193456	NH Opioid Prevention Project	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
193456	NH Opioid Prevention Project	65YF10	Full Fringe Benefit Distr Expe	20,640.22	0.00	0.00
193456	NH Opioid Prevention Project	710	Travel	0.00	0.00	0.00
193456	NH Opioid Prevention Project	710D00	Domestic Travel NH	202.40	0.00	0.00
193456	NH Opioid Prevention Project	7112	Research Supplies	0.00	0.00	0.00
193456	NH Opioid Prevention Project	711200	Research Supplies	1,999.23	0.00	0.00
193456	NH Opioid Prevention Project	717000	Consulting-General	10,000.00	0.00	0.00
193456	NH Opioid Prevention Project	71C100	Advertising (Non-Employment)	123.41	0.00	0.00
193456	NH Opioid Prevention Project	760300	F&A Expenditures	6,407.09	0.00	0.00
193457	Living Well yr 4 of 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
193457	Living Well yr 4 of 5	615F10	PAT	76,486.14	0.00	0.00
193457	Living Well yr 4 of 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193457	Living Well yr 4 of 5	61CPHX	Part Time Hourly	1,723.75	0.00	0.00
193457	Living Well yr 4 of 5	65YF10	Full Fringe Benefit Distr Expe	30,866.44	0.00	0.00
193457	Living Well yr 4 of 5	65YP10	Nonstatus Benefit Distr (Fica)	139.64	0.00	0.00
193457	Living Well yr 4 of 5	710	Travel	0.00	0.00	0.00
193457	Living Well yr 4 of 5	710D01	Domestic Travel NH - Wkshp/Conf Fee	1,331.25	0.00	0.00
193457	Living Well yr 4 of 5	7112	Research Supplies	0.00	0.00	0.00
193457	Living Well yr 4 of 5	717000	Consulting-General	128.00	0.00	0.00
193457	Living Well yr 4 of 5	717200	Other Professional Services-General	3,335.00	0.00	0.00
193457	Living Well yr 4 of 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193457	Living Well yr 4 of 5	7300	Subcontracts	0.00	0.00	0.00
193457	Living Well yr 4 of 5	730001	Subcontracts 01	0.00	0.00	0.00
193457	Living Well yr 4 of 5	730003	Subcontracts 03	3,348.27	0.00	0.00
193457	Living Well yr 4 of 5	760300	F&A Expenditures	29,642.61	0.00	0.00
193458	Targeting Signaling Protein	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193458	Targeting Signaling Protein	611Q90	Post Doc	9,807.70	0.00	0.00
193458	Targeting Signaling Protein	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193458	Targeting Signaling Protein	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193458	Targeting Signaling Protein	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193458	Targeting Signaling Protein	65YF10	Full Fringe Benefit Distr Expe	4,295.80	0.00	0.00
193458	Targeting Signaling Protein	710	Travel	0.00	0.00	0.00
193458	Targeting Signaling Protein	7112	Research Supplies	0.00	0.00	0.00
193458	Targeting Signaling Protein	740000	Cap Equipment	0.00	0.00	0.00
193458	Targeting Signaling Protein	760300	F&A Expenditures	7,122.30	0.00	0.00
193459	CIBBR Yr4: Pilot: Synergistic	613N30	Graduate Research Assistant	6,280.82	0.00	0.00
193459	CIBBR Yr4: Pilot: Synergistic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193459	CIBBR Yr4: Pilot: Synergistic	61SNSH	Student Labor	5,882.50	0.00	0.00
193459	CIBBR Yr4: Pilot: Synergistic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193459	CIBBR Yr4: Pilot: Synergistic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193459	CIBBR Yr4: Pilot: Synergistic	7112	Research Supplies	0.00	0.00	0.00
193459	CIBBR Yr4: Pilot: Synergistic	711200	Research Supplies	5,520.61	0.00	0.00
193459	CIBBR Yr4: Pilot: Synergistic	760300	F&A Expenditures	9,067.71	0.00	0.00
193459	CIBBR Yr4: Pilot: Synergistic	76O170	Int All-Prof Services-General (Chg)	272.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	613B90	Graduate Summer Appoint-Research	3,257.21	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	65YB10	Base Benefit Distr (fica)	263.83	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	710	Travel	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	711120	Supplies-Sets, Scene Shop & Paint	56.85	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	7112	Research Supplies	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	711200	Research Supplies	12,427.41	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	760300	F&A Expenditures	8,165.96	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	76O170	Int All-Prof Services-General (Chg)	165.00	0.00	0.00
193461	NH CREATES the Future	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193461	NH CREATES the Future	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193461	NH CREATES the Future	61CPHX	Part Time Hourly	616.00	0.00	0.00
193461	NH CREATES the Future	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193461	NH CREATES the Future	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193461	NH CREATES the Future	65YP10	Nonstatus Benefit Distr (Fica)	49.90	0.00	0.00
193461	NH CREATES the Future	710	Travel	0.00	0.00	0.00
193461	NH CREATES the Future	7112	Research Supplies	0.00	0.00	0.00
193461	NH CREATES the Future	717200	Other Professional Services-General	0.00	0.00	0.00
193461	NH CREATES the Future	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
193461	NH CREATES the Future	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193461	NH CREATES the Future	722200	Participant Support	0.00	0.00	0.00
193461	NH CREATES the Future	760300	F&A Expenditures	53.27	0.00	0.00
193462	Subaward for NH Coalition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193462	Subaward for NH Coalition	760300	F&A Expenditures	0.00	0.00	0.00
193463	Microbiome of Opioid Addiction	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193463	Microbiome of Opioid Addiction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193463	Microbiome of Opioid Addiction	7112	Research Supplies	0.00	0.00	0.00
193463	Microbiome of Opioid Addiction	760300	F&A Expenditures	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
193464	CIBBR YR4: Pilot: CaV2.20	61CPHX	Part Time Hourly	2,275.00	0.00	0.00
193464	CIBBR YR4: Pilot: CaV2.20	65YP10	Nonstatus Benefit Distr (Fica)	184.28	0.00	0.00
193464	CIBBR YR4: Pilot: CaV2.20	7112	Research Supplies	0.00	0.00	0.00
193464	CIBBR YR4: Pilot: CaV2.20	711200	Research Supplies	1,782.13	0.00	0.00
193464	CIBBR YR4: Pilot: CaV2.20	760300	F&A Expenditures	2,141.91	0.00	0.00
197004	Coastal Basin DFIRMS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	615F10	PAT	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	61CPHX	Part Time Hourly	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	61SNSH	Student Labor	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	7112	Research Supplies	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	711200	Research Supplies	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	714000	Postage-General	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	714005	Postage-Campus Mail Services	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	730001	Subcontracts 01	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	730002	Subcontracts 02	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	730003	Subcontracts 03	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	760300	F&A Expenditures	0.00	0.00	0.00
197008	Floodplan Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197008	Floodplan Mapping	615F10	PAT	0.00	0.00	0.00
197008	Floodplan Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
197008	Floodplan Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
197008	Floodplan Mapping	7112	Research Supplies	0.00	0.00	0.00
197008	Floodplan Mapping	711200	Research Supplies	0.00	0.00	0.00
197008	Floodplan Mapping	7300	Subcontracts	0.00	0.00	0.00
197008	Floodplan Mapping	730002	Subcontracts 02	0.00	0.00	0.00
197008	Floodplan Mapping	730003	Subcontracts 03	0.00	0.00	0.00
197008	Floodplan Mapping	760300	F&A Expenditures	0.00	0.00	0.00
197008	Floodplan Mapping	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
197008	Floodplan Mapping	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
197008	Floodplan Mapping	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	615F10	PAT	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	616F10	Extension Educator	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	61CPHX	Part Time Hourly	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	710	Travel	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	710000	In-State Travel	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	710100	Out-of-State Travel	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	710300	Conference Registration Fees	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	710400	Student or Non-Emp Travel	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	7112	Research Supplies	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	711200	Research Supplies	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	717200	Other Professional Services-General	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	760300	F&A Expenditures	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	76O000	Internal Allocations - Charges	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(336.47)
1D0ADJ	UNH Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	336.47
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(66,145.39)	(47,636.56)	(62,802.82)
1DAINX	Inclusive Excellence and Advance IT	611BSO	Summer Salaries AY faculty - other	4,284.04	4,378.50	26,105.02
1DAINX	Inclusive Excellence and Advance IT	611BXM	Supplemental-Other-Misc	2,499.99	4,038.48	4,038.48

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DAINX	Inclusive Excellence and Advance IT	611F15	Fac Tenure Track AAUP (UNH)	9,988.05	8,205.60	10,257.00
1DAINX	Inclusive Excellence and Advance IT	615F10	PAT	38,503.67	35,182.99	52,026.50
1DAINX	Inclusive Excellence and Advance IT	617F10	Operating Staff	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	61CPHX	Part Time Hourly	0.00	1,015.07	1,015.07
1DAINX	Inclusive Excellence and Advance IT	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	61SNSH	Student Labor	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	65YB10	Base Benefit Distr (fica)	569.86	707.00	2,532.02
1DAINX	Inclusive Excellence and Advance IT	65YF10	Full Fringe Benefit Distr Expe	19,639.17	17,572.20	25,224.74
1DAINX	Inclusive Excellence and Advance IT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	85.26	85.26
1DAINX	Inclusive Excellence and Advance IT	711	Supplies	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	711100	Supplies-General	0.00	115.60	115.60
1DAINX	Inclusive Excellence and Advance IT	711108	Supplies-Subscription,Newspaper,Mag	0.00	1,069.95	1,069.95
1DAINX	Inclusive Excellence and Advance IT	713015	Printing & Copying-Departmental	0.00	400.00	400.00
1DAINX	Inclusive Excellence and Advance IT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	760180	RCM S&W- Strategic Initiatives	2,182.13	1,952.49	2,802.76
1DAINX	Inclusive Excellence and Advance IT	76O000	Internal Allocations - Charges	0.00	1,800.00	1,800.00
1DAINX	Inclusive Excellence and Advance IT	76O104	Int All-Student-Non Employee(Chg)	0.00	6.00	16.00
1DAINX	Inclusive Excellence and Advance IT	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	76O173	Int Alloc - IT SLA (Chg)	0.00	223.50	223.50
1DAINX	Inclusive Excellence and Advance IT	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	510.00	510.00
1DAINX	Inclusive Excellence and Advance IT	76O180	Int Alloc-Telecom Voice (Chg)	0.00	542.62	720.82
1DAINX	Inclusive Excellence and Advance IT	76O182	Int Alloc-Telecom Data (Chg)	0.00	489.60	652.80
1DAINX	Inclusive Excellence and Advance IT	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	2,281.25	2,281.25
1DB043	Water Quality Analysis Lab	615F10	PAT	8,435.49	2,186.99	3,037.64
1DB043	Water Quality Analysis Lab	617BHO	Operating Staff-Overtime	18.71	64.44	128.02
1DB043	Water Quality Analysis Lab	617F10	Operating Staff	2,065.48	5,066.77	8,785.86
1DB043	Water Quality Analysis Lab	61C	Part Time Temporary	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	61CBHO	Part Time - Overtime	278.00	1.20	1.20
1DB043	Water Quality Analysis Lab	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	61CPHX	Part Time Hourly	12,032.02	6,682.39	10,218.39
1DB043	Water Quality Analysis Lab	61DTHX	Full Time Temp - Hourly	0.00	1,633.50	1,633.50
1DB043	Water Quality Analysis Lab	61S	Student	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	61SNHO	Student Labor - Overtime	0.00	4.23	4.23
1DB043	Water Quality Analysis Lab	61SNSH	Student Labor	4,515.00	4,842.64	4,842.64
1DB043	Water Quality Analysis Lab	61SNWS	College Work Study	0.00	154.00	220.00
1DB043	Water Quality Analysis Lab	65YB10	Base Benefit Distr (fica)	24.92	5.52	10.85
1DB043	Water Quality Analysis Lab	65YF10	Full Fringe Benefit Distr Expe	4,252.91	2,937.60	4,788.34
1DB043	Water Quality Analysis Lab	65YP10	Nonstatus Benefit Distr (Fica)	1,010.69	561.32	858.34
1DB043	Water Quality Analysis Lab	65YT10	FT Temp Benefit Distr	0.00	137.21	137.21
1DB043	Water Quality Analysis Lab	710000	In-State Travel	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710D00	Domestic Travel NH	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710D50	Domestic Travel Non-NH	0.00	0.00	(70.00)
1DB043	Water Quality Analysis Lab	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710F00	Foreign Travel	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	711100	Supplies-General	11,385.65	28,366.35	26,162.95
1DB043	Water Quality Analysis Lab	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	711200	Research Supplies	296.26	0.00	0.00
1DB043	Water Quality Analysis Lab	714010	Postage-Off Campus Mail Services	20.00	0.00	0.00
1DB043	Water Quality Analysis Lab	714030	Postage-Express Mail	441.61	428.40	428.40
1DB043	Water Quality Analysis Lab	716000	Maintenance & Repairs-General	0.00	1,178.92	1,178.92
1DB043	Water Quality Analysis Lab	716021	Maint & Repairs-Equipment	4,510.00	0.00	0.00
1DB043	Water Quality Analysis Lab	716100	Rentals & Leases-General	0.00	415.30	415.30
1DB043	Water Quality Analysis Lab	717000	Consulting-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	717200	Other Professional Services-General	268.00	561.99	561.99
1DB043	Water Quality Analysis Lab	718000	Telecom-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	718008	Telecom-Internet Services	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	719000	Business Meals-Meetings-Non Travel	0.00	63.68	63.68
1DB043	Water Quality Analysis Lab	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	719100	Membership Dues & Fees	119.88	450.00	450.00
1DB043	Water Quality Analysis Lab	719125	Licenses/Professional Fees	0.00	305.00	305.00
1DB043	Water Quality Analysis Lab	719Z10	Other Employee Support-Prof Develop	10.00	0.00	0.00
1DB043	Water Quality Analysis Lab	740000	Cap Equipment	0.00	8,424.00	8,424.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DB043	Water Quality Analysis Lab	760000	Internal Allocations	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	760180	RCM S&W- Strategic Initiatives	472.54	326.42	532.06
1DB043	Water Quality Analysis Lab	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	76I000	Internal Allocations - Recoveries	(28,385.00)	(26,573.00)	(26,573.00)
1DB043	Water Quality Analysis Lab	76O110	Int All-Supplies-General (Chg)	3.00	0.00	0.00
1DB043	Water Quality Analysis Lab	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	128.00	128.00
1DB043	Water Quality Analysis Lab	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	76O140	Internal Alloc-Mail & Postage (Chg)	939.62	4.40	4.40
1DB043	Water Quality Analysis Lab	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	76O16B	Int All-Other Rental & Lease (Chg)	18.98	0.00	0.00
1DB043	Water Quality Analysis Lab	76O170	Int All-Prof Services-General (Chg)	0.00	147.50	162.50
1DB043	Water Quality Analysis Lab	76O180	Int Alloc-Telecom Voice (Chg)	0.00	15.71	15.89
1DB043	Water Quality Analysis Lab	76O182	Int Alloc-Telecom Data (Chg)	0.00	367.20	489.60
1DB043	Water Quality Analysis Lab	780100	Electricity	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	780110	Electricity-PSNH	0.00	0.00	0.00
1DB052	Seagrass Lab	710D00	Domestic Travel NH	0.00	14.72	14.72
1DB052	Seagrass Lab	711100	Supplies-General	0.00	0.00	0.00
1DB052	Seagrass Lab	716000	Maintenance & Repairs-General	0.00	70.97	70.97
1DB052	Seagrass Lab	717200	Other Professional Services-General	0.00	2,466.56	2,466.56
1DB052	Seagrass Lab	71C615	Insurance-Vehicle	0.00	0.00	0.00
1DB052	Seagrass Lab	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DB052	Seagrass Lab	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DB052	Seagrass Lab	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	220.50	294.00
1DB058	Hubbard Genomics Center	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,224.00	1,632.00
1DB062	Genomics Service Center	611Q90	Post Doc	0.00	9,397.80	10,900.08
1DB062	Genomics Service Center	615F10	PAT	0.00	0.00	0.00
1DB062	Genomics Service Center	617BHO	Operating Staff-Overtime	0.00	9.84	9.84
1DB062	Genomics Service Center	617F10	Operating Staff	0.00	8,828.97	10,246.51
1DB062	Genomics Service Center	61C	Part Time Temporary	0.00	0.00	0.00
1DB062	Genomics Service Center	61CPEX	Part Time Salary	0.00	0.00	0.00
1DB062	Genomics Service Center	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DB062	Genomics Service Center	65YB10	Base Benefit Distr (fica)	0.00	0.83	0.83
1DB062	Genomics Service Center	65YF10	Full Fringe Benefit Distr Expe	(16.90)	3,575.77	4,166.79
1DB062	Genomics Service Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB062	Genomics Service Center	65YQ10	Post-Doc Fringe Benefit	10.39	2,340.09	2,703.74
1DB062	Genomics Service Center	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DB062	Genomics Service Center	710000	In-State Travel	0.00	0.00	0.00
1DB062	Genomics Service Center	711100	Supplies-General	178,011.44	438,040.84	309,163.97
1DB062	Genomics Service Center	714030	Postage-Express Mail	29.84	906.60	906.60
1DB062	Genomics Service Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB062	Genomics Service Center	717	Professional Services	0.00	0.00	0.00
1DB062	Genomics Service Center	717200	Other Professional Services-General	4,100.00	0.00	0.00
1DB062	Genomics Service Center	760000	Internal Allocations	0.00	0.00	0.00
1DB062	Genomics Service Center	760180	RCM S&W- Strategic Initiatives	0.00	397.30	461.09
1DB062	Genomics Service Center	76I000	Internal Allocations - Recoveries	(11,981.70)	(73,694.12)	(152,932.26)
1DB062	Genomics Service Center	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DB062	Genomics Service Center	76O110	Int All-Supplies-General (Chg)	0.00	0.00	93.00
1DB062	Genomics Service Center	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
1DB062	Genomics Service Center	76O170	Int All-Prof Services-General (Chg)	0.00	819.00	819.00
1DB062	Genomics Service Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DB062	Genomics Service Center	76O182	Int Alloc-Telecom Data (Chg)	0.00	489.60	652.80
1DB066	Minocha Lab Fund	710D00	Domestic Travel NH	0.00	178.76	178.76
1DB066	Minocha Lab Fund	711100	Supplies-General	25.12	158.38	184.17
1DB066	Minocha Lab Fund	711108	Supplies-Subscription,Newspaper,Mag	99.99	0.00	0.00
1DB066	Minocha Lab Fund	714030	Postage-Express Mail	33.33	0.00	0.00
1DB066	Minocha Lab Fund	719100	Membership Dues & Fees	0.00	79.99	178.99
1DB066	Minocha Lab Fund	76O110	Int All-Supplies-General (Chg)	0.00	0.00	152.00
1DB066	Minocha Lab Fund	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1DB066	Minocha Lab Fund	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DB066	Minocha Lab Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	61SNSH	Student Labor	383.98	1,974.50	1,974.50
1DB117	Parsons boutwell Fund Quasi Payout	61SNWS	College Work Study	0.00	109.25	109.25
1DB117	Parsons boutwell Fund Quasi Payout	711100	Supplies-General	0.00	0.00	431.64

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DB432	PyGCMS Analytical	615F10	PAT	0.00	506.65	506.65
1DB432	PyGCMS Analytical	61CPHX	Part Time Hourly	1,460.00	2,820.00	2,820.00
1DB432	PyGCMS Analytical	61SNSH	Student Labor	0.00	265.37	265.37
1DB432	PyGCMS Analytical	61SNWS	College Work Study	0.00	0.00	0.00
1DB432	PyGCMS Analytical	65YF10	Full Fringe Benefit Distr Expe	0.00	205.20	205.20
1DB432	PyGCMS Analytical	65YP10	Nonstatus Benefit Distr (Fica)	122.64	236.90	236.90
1DB432	PyGCMS Analytical	711000	Purchasing Cards	0.00	6.68	6.68
1DB432	PyGCMS Analytical	711100	Supplies-General	3,315.46	2,691.64	2,698.32
1DB432	PyGCMS Analytical	711200	Research Supplies	0.00	6.49	6.49
1DB432	PyGCMS Analytical	714030	Postage-Express Mail	0.00	25.35	25.35
1DB432	PyGCMS Analytical	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB432	PyGCMS Analytical	716100	Rentals & Leases-General	0.00	41.10	41.10
1DB432	PyGCMS Analytical	717200	Other Professional Services-General	3,650.00	119.88	119.88
1DB432	PyGCMS Analytical	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB432	PyGCMS Analytical	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB432	PyGCMS Analytical	740000	Cap Equipment	12,775.78	0.00	0.00
1DB432	PyGCMS Analytical	760180	RCM S&W- Strategic Initiatives	0.00	22.80	22.80
1DB432	PyGCMS Analytical	76I000	Internal Allocations - Recoveries	(1,620.00)	(1,030.00)	(1,030.00)
1DB432	PyGCMS Analytical	76O110	Int All-Supplies-General (Chg)	0.00	8.75	8.75
1DB437	Northeast Center for Vibrio Disease	714030	Postage-Express Mail	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	613B90	Graduate Summer Appoint-Research	0.00	6,380.82	6,380.82
1DB438	Chu Instrumentation Center	61SNSH	Student Labor	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	65YB10	Base Benefit Distr (fica)	0.00	535.99	535.99
1DB438	Chu Instrumentation Center	711100	Supplies-General	7,702.57	1,856.03	1,856.03
1DB438	Chu Instrumentation Center	711200	Research Supplies	0.00	1,175.00	1,175.00
1DB438	Chu Instrumentation Center	714030	Postage-Express Mail	22.35	0.00	0.00
1DB438	Chu Instrumentation Center	716100	Rentals & Leases-General	125.47	121.90	181.03
1DB438	Chu Instrumentation Center	717105	Finl Services-Credit Crd Disc Fees	0.00	55.52	55.52
1DB438	Chu Instrumentation Center	717200	Other Professional Services-General	3,077.77	9,905.27	9,905.27
1DB438	Chu Instrumentation Center	760170	RCM-Central Admin Allocation	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	76I000	Internal Allocations - Recoveries	(10,550.00)	0.00	0.00
1DB438	Chu Instrumentation Center	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	76O170	Int All-Prof Services-General (Chg)	159.00	0.00	0.00
1DB450	Smith Vehicle Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	217.67	33.87	33.87
1DB450	Smith Vehicle Fund	76C615	Int Alloc-Auto Fleet Ins	952.14	0.00	0.00
1DB450	Smith Vehicle Fund	76I000	Internal Allocations - Recoveries	(1,200.21)	(226.15)	(248.00)
1DB450	Smith Vehicle Fund	76O130	Internal Alloc-Print & Copy (Chg)	247.43	0.00	0.00
1DB452	Rowe Vehicle Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	203.60	0.00	32.78
1DB452	Rowe Vehicle Fund	76C615	Int Alloc-Auto Fleet Ins	734.00	0.00	0.00
1DB452	Rowe Vehicle Fund	76I000	Internal Allocations - Recoveries	(1,117.80)	0.00	0.00
1DB452	Rowe Vehicle Fund	76O130	Internal Alloc-Print & Copy (Chg)	133.58	0.00	0.00
1DC014	Family Violence Research Confe	617F10	Operating Staff	0.00	0.00	0.00
1DC014	Family Violence Research Confe	61CPEX	Part Time Salary	0.00	0.00	0.00
1DC014	Family Violence Research Confe	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DC014	Family Violence Research Confe	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DC014	Family Violence Research Confe	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DC014	Family Violence Research Confe	61SNSH	Student Labor	0.00	0.00	0.00
1DC014	Family Violence Research Confe	61SNWS	College Work Study	0.00	0.00	0.00
1DC014	Family Violence Research Confe	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC014	Family Violence Research Confe	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DC014	Family Violence Research Confe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC014	Family Violence Research Confe	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DC014	Family Violence Research Confe	710D00	Domestic Travel NH	0.00	0.00	0.00
1DC014	Family Violence Research Confe	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DC014	Family Violence Research Confe	710N00	Nonemployee/Student Travel	5,000.00	0.00	0.00
1DC014	Family Violence Research Confe	711000	Purchasing Cards	0.00	0.00	0.00
1DC014	Family Violence Research Confe	711100	Supplies-General	0.00	0.00	0.00
1DC014	Family Violence Research Confe	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC014	Family Violence Research Confe	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DC014	Family Violence Research Confe	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DC014	Family Violence Research Confe	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DC014	Family Violence Research Confe	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DC014	Family Violence Research Confe	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DC014	Family Violence Research Confe	717200	Other Professional Services-General	0.00	9,999.96	13,333.28

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B - Operating Expenses						
021 - Research & Sponsored Programs						
1DC014	Family Violence Research Confe	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DC014	Family Violence Research Confe	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC014	Family Violence Research Confe	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DC014	Family Violence Research Confe	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DC014	Family Violence Research Confe	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1DC014	Family Violence Research Confe	760000	Internal Allocations	0.00	0.00	0.00
1DC014	Family Violence Research Confe	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DC014	Family Violence Research Confe	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DC014	Family Violence Research Confe	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DC014	Family Violence Research Confe	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DC014	Family Violence Research Confe	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
1DC014	Family Violence Research Confe	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DC014	Family Violence Research Confe	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	7.93	7.93
1DC014	Family Violence Research Confe	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DC014	Family Violence Research Confe	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DC014	Family Violence Research Confe	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DC014	Family Violence Research Confe	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DC058	Family Research Lab	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,402.72	3,402.72
1DC058	Family Research Lab	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,278.76	4,278.76
1DC058	Family Research Lab	611F60	Faculty NTT Research	6,994.50	6,733.62	8,598.82
1DC058	Family Research Lab	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DC058	Family Research Lab	615F10	PAT	0.00	0.00	0.00
1DC058	Family Research Lab	617BHO	Operating Staff-Overtime	572.92	0.00	0.00
1DC058	Family Research Lab	617BLG	Operating Staff-Longevity	2,384.42	2,338.66	3,241.29
1DC058	Family Research Lab	617F10	Operating Staff	29,431.03	29,234.43	40,517.78
1DC058	Family Research Lab	618FBN	Other bonuses with full fringe	0.00	320.32	320.32
1DC058	Family Research Lab	61CPHX	Part Time Hourly	7,916.25	7,287.77	11,825.87
1DC058	Family Research Lab	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DC058	Family Research Lab	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DC058	Family Research Lab	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DC058	Family Research Lab	61SNWS	College Work Study	0.00	734.50	734.50
1DC058	Family Research Lab	65YB10	Base Benefit Distr (fica)	248.43	482.24	558.06
1DC058	Family Research Lab	65YF10	Full Fringe Benefit Distr Expe	14,752.50	16,429.50	21,754.69
1DC058	Family Research Lab	65YP10	Nonstatus Benefit Distr (Fica)	665.02	612.25	993.49
1DC058	Family Research Lab	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DC058	Family Research Lab	710300	Conference Registration Fees	0.00	0.00	0.00
1DC058	Family Research Lab	710305	Registration Fees-Other	0.00	55.00	55.00
1DC058	Family Research Lab	710D00	Domestic Travel NH	0.00	0.00	0.00
1DC058	Family Research Lab	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DC058	Family Research Lab	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DC058	Family Research Lab	711000	Purchasing Cards	0.00	24.99	0.00
1DC058	Family Research Lab	711100	Supplies-General	280.14	853.09	960.05
1DC058	Family Research Lab	711132	Suppli-Software incl Site Lic&Maint	654.59	650.71	650.71
1DC058	Family Research Lab	711160	Supplies-Books	38.19	0.00	0.00
1DC058	Family Research Lab	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DC058	Family Research Lab	711200	Research Supplies	0.00	18.99	18.99
1DC058	Family Research Lab	713000	Printing & Copying-General	0.00	208.40	208.40
1DC058	Family Research Lab	715005	Non-Cap Equip-Computer Hardware	0.00	604.75	1,652.17
1DC058	Family Research Lab	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1DC058	Family Research Lab	716110	Rentals-Copier	0.00	0.00	0.00
1DC058	Family Research Lab	716120	Rentals-Property or Room	0.00	0.00	0.00
1DC058	Family Research Lab	718000	Telecom-General	0.00	40.00	40.00
1DC058	Family Research Lab	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC058	Family Research Lab	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DC058	Family Research Lab	719100	Membership Dues & Fees	310.00	163.18	328.18
1DC058	Family Research Lab	760180	RCM S&W- Strategic Initiatives	1,639.15	1,825.52	2,417.21
1DC058	Family Research Lab	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DC058	Family Research Lab	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DC058	Family Research Lab	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	89.00
1DC058	Family Research Lab	76O140	Internal Alloc-Mail & Postage (Chg)	2.31	4.70	4.70
1DC058	Family Research Lab	76O160	Int All-Maint&Repair-General (Chg)	0.00	47.40	47.40
1DC058	Family Research Lab	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DC058	Family Research Lab	76O170	Int All-Prof Services-General (Chg)	0.00	22.30	22.30
1DC058	Family Research Lab	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,917.89	2,500.37

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DC058	Family Research Lab	76O182	Int Alloc-Telecom Data (Chg)	0.00	2,196.40	2,645.20
1DCFVT	Fox Valley Technical College	617BHO	Operating Staff-Overtime	257.79	0.00	0.00
1DCFVT	Fox Valley Technical College	617BLG	Operating Staff-Longevity	1,071.28	1,050.68	1,456.24
1DCFVT	Fox Valley Technical College	617F10	Operating Staff	13,224.96	13,134.37	18,203.66
1DCFVT	Fox Valley Technical College	618FBN	Other bonuses with full fringe	0.00	137.28	137.28
1DCFVT	Fox Valley Technical College	61CPHX	Part Time Hourly	17,361.00	15,797.25	22,027.75
1DCFVT	Fox Valley Technical College	61SNSH	Student Labor	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	61SNWS	College Work Study	0.00	2,270.62	2,770.21
1DCFVT	Fox Valley Technical College	65YB10	Base Benefit Distr (fica)	111.66	88.30	122.36
1DCFVT	Fox Valley Technical College	65YF10	Full Fringe Benefit Distr Expe	5,356.04	5,374.94	7,428.01
1DCFVT	Fox Valley Technical College	65YP10	Nonstatus Benefit Distr (Fica)	1,458.33	1,326.99	1,850.36
1DCFVT	Fox Valley Technical College	711100	Supplies-General	243.88	439.80	541.77
1DCFVT	Fox Valley Technical College	713000	Printing & Copying-General	1,532.15	2,574.74	2,623.76
1DCFVT	Fox Valley Technical College	716110	Rentals-Copier	12.68	0.00	0.00
1DCFVT	Fox Valley Technical College	717200	Other Professional Services-General	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	760176	RCM-Other Oper Revenue Reallocation	8,797.00	15,419.71	22,565.02
1DCFVT	Fox Valley Technical College	760180	RCM S&W- Strategic Initiatives	595.12	597.22	825.34
1DCFVT	Fox Valley Technical College	76O130	Internal Alloc-Print & Copy (Chg)	0.00	26,108.50	26,108.50
1DCFVT	Fox Valley Technical College	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	18.52	18.52
1DCFVT	Fox Valley Technical College	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	76O170	Int All-Prof Services-General (Chg)	9,600.00	16,762.50	22,350.00
1DCFVT	Fox Valley Technical College	76O180	Int Alloc-Telecom Voice (Chg)	0.00	6,300.32	8,248.48
1DCFVT	Fox Valley Technical College	76O182	Int Alloc-Telecom Data (Chg)	0.00	3,304.80	4,406.40
1DD041	Paleomagnetism Analysis (W.Clyde)	61CPHX	Part Time Hourly	0.00	2,232.00	2,232.00
1DD041	Paleomagnetism Analysis (W.Clyde)	61SNSH	Student Labor	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	61SNWS	College Work Study	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	187.48	187.48
1DD041	Paleomagnetism Analysis (W.Clyde)	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	711100	Supplies-General	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	719100	Membership Dues & Fees	0.00	208.00	208.00
1DD043	Organic Syntheses	617BHO	Operating Staff-Overtime	0.00	231.35	231.35
1DD043	Organic Syntheses	617F10	Operating Staff	5,096.52	5,014.38	6,964.86
1DD043	Organic Syntheses	65YB10	Base Benefit Distr (fica)	0.00	19.43	19.43
1DD043	Organic Syntheses	65YF10	Full Fringe Benefit Distr Expe	2,086.01	2,008.89	2,798.81
1DD043	Organic Syntheses	711100	Supplies-General	0.00	0.00	0.00
1DD043	Organic Syntheses	711162	Supplies-Office Supplies	0.00	380.11	380.11
1DD043	Organic Syntheses	714010	Postage-Off Campus Mail Services	48.81	893.85	893.85
1DD043	Organic Syntheses	716110	Rentals-Copier	0.00	0.00	0.00
1DD043	Organic Syntheses	760180	RCM S&W- Strategic Initiatives	229.34	225.65	313.42
1DD043	Organic Syntheses	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DD043	Organic Syntheses	76O130	Internal Alloc-Print & Copy (Chg)	0.00	413.70	558.90
1DD043	Organic Syntheses	76O140	Internal Alloc-Mail & Postage (Chg)	8.20	664.38	664.38
1DD043	Organic Syntheses	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DD043	Organic Syntheses	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DD047	ICP Instrument	613B90	Graduate Summer Appoint-Research	13,666.20	0.00	0.00
1DD047	ICP Instrument	615F10	PAT	0.00	506.65	506.65
1DD047	ICP Instrument	61CPHX	Part Time Hourly	5,760.50	1,473.50	3,031.50
1DD047	ICP Instrument	65YB10	Base Benefit Distr (fica)	1,147.95	0.00	0.00
1DD047	ICP Instrument	65YF10	Full Fringe Benefit Distr Expe	0.00	205.20	205.20
1DD047	ICP Instrument	65YP10	Nonstatus Benefit Distr (Fica)	483.89	123.77	254.65
1DD047	ICP Instrument	711100	Supplies-General	13.37	496.80	496.80
1DD047	ICP Instrument	716100	Rentals & Leases-General	0.00	86.52	86.52
1DD047	ICP Instrument	760176	RCM-Other Oper Revenue Reallocation	0.00	80.94	80.94
1DD047	ICP Instrument	760180	RCM S&W- Strategic Initiatives	0.00	22.80	22.80
1DD047	ICP Instrument	76I000	Internal Allocations - Recoveries	0.00	(2,232.00)	(2,232.00)
1DD047	ICP Instrument	76O110	Int All-Supplies-General (Chg)	0.00	218.61	218.61
1DD058	AttoM Lab	615F10	PAT	0.00	5,393.99	5,393.99
1DD058	AttoM Lab	61SNWS	College Work Study	0.00	484.32	725.43
1DD058	AttoM Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	2,184.60	2,184.60
1DD058	AttoM Lab	71	Support	0.00	0.00	0.00
1DD058	AttoM Lab	711	Supplies	0.00	0.00	0.00
1DD058	AttoM Lab	711100	Supplies-General	1,000.00	20,014.50	17,018.88
1DD058	AttoM Lab	714010	Postage-Off Campus Mail Services	0.00	6.21	6.21

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DD058	AttoM Lab	760180	RCM S&W- Strategic Initiatives	0.00	242.73	242.73
1DD058	AttoM Lab	76I000	Internal Allocations - Recoveries	0.00	(9,381.36)	(10,327.86)
1DD061	Sedimentology Lab	711100	Supplies-General	0.00	36.45	36.45
1DD061	Sedimentology Lab	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DD061	Sedimentology Lab	714010	Postage-Off Campus Mail Services	0.00	142.48	142.48
1DD061	Sedimentology Lab	719100	Membership Dues & Fees	78.74	85.00	85.00
1DD061	Sedimentology Lab	76I000	Internal Allocations - Recoveries	0.00	(257.00)	(257.00)
1DD061	Sedimentology Lab	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	226.00	226.00
1DD062	Cosmogenic Isotope Lab	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	106.98	106.98
1DD062	Cosmogenic Isotope Lab	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	711100	Supplies-General	349.02	1,831.01	1,831.01
1DD062	Cosmogenic Isotope Lab	714010	Postage-Off Campus Mail Services	96.49	0.00	0.00
1DD062	Cosmogenic Isotope Lab	717200	Other Professional Services-General	1,144.56	0.00	4,000.00
1DD062	Cosmogenic Isotope Lab	719100	Membership Dues & Fees	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	740000	Cap Equipment	2,656.68	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	61SNSH	Student Labor	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	710300	Conference Registration Fees	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	711100	Supplies-General	0.00	941.96	941.96
1DD073	Nanostructured Polymers Res Ctr	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	717105	Finl Services-Credit Crd Disc Fees	0.00	54.07	54.07
1DD073	Nanostructured Polymers Res Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	76O170	Int All-Prof Services-General (Chg)	99.00	196.00	245.00
1DD074	Usage Fees - FPF	76O802	Int All-Util-Electricity (Rec)	508.48	0.00	0.00
1DD075	UCIRC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,366.13	3,366.13
1DD075	UCIRC	611Q90	Post Doc	0.00	0.00	0.00
1DD075	UCIRC	613B90	Graduate Summer Appoint-Research	0.00	4,471.69	4,471.69
1DD075	UCIRC	613N	Graduate-No Benefits	0.00	0.00	0.00
1DD075	UCIRC	613N30	Graduate Research Assistant	1,156.96	1,330.78	3,460.02
1DD075	UCIRC	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DD075	UCIRC	61CPHX	Part Time Hourly	5,068.23	2.29	2.29
1DD075	UCIRC	61DTHX	Full Time Temp - Hourly	2,639.20	0.00	1,975.80
1DD075	UCIRC	61SNSH	Student Labor	0.00	1,235.00	1,235.00
1DD075	UCIRC	65YB10	Base Benefit Distr (fica)	0.00	658.38	658.38
1DD075	UCIRC	65YP10	Nonstatus Benefit Distr (Fica)	425.73	0.19	0.19
1DD075	UCIRC	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DD075	UCIRC	65YT10	FT Temp Benefit Distr	221.69	0.00	165.97
1DD075	UCIRC	710100	Out-of-State Travel	0.00	0.00	0.00
1DD075	UCIRC	710200	Foreign Travel	0.00	0.00	0.00
1DD075	UCIRC	710300	Conference Registration Fees	0.00	0.00	0.00
1DD075	UCIRC	710D	Domestic Travel	0.00	0.00	0.00
1DD075	UCIRC	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DD075	UCIRC	710F00	Foreign Travel	0.00	843.93	843.93
1DD075	UCIRC	710N00	Nonemployee/Student Travel	0.00	254.81	254.81
1DD075	UCIRC	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	(70.00)	149.80	149.80
1DD075	UCIRC	711	Supplies	0.00	0.00	0.00
1DD075	UCIRC	717200	Other Professional Services-General	0.00	0.00	0.00
1DD075	UCIRC	719000	Business Meals-Meetings-Non Travel	0.00	173.64	173.64
1DD075	UCIRC	719100	Membership Dues & Fees	2,000.00	0.00	0.00
1DD075	UCIRC	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DD075	UCIRC	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DD076	CAMMI	611Q90	Post Doc	0.00	0.00	0.00
1DD076	CAMMI	61CPHX	Part Time Hourly	0.00	2,545.20	2,545.20
1DD076	CAMMI	61SNSH	Student Labor	0.00	0.00	0.00
1DD076	CAMMI	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DD076	CAMMI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	213.80	213.80
1DD076	CAMMI	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DD076	CAMMI	710D	Domestic Travel	0.00	0.00	0.00
1DD076	CAMMI	711	Supplies	0.00	0.00	0.00
1DD076	CAMMI	740	Capitalizable Plant and Equipment	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DD076	CAMMI	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DD076	CAMMI	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	255.00
1DD078	JOAMC Services	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DD078	JOAMC Services	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DD078	JOAMC Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DD078	JOAMC Services	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DD078	JOAMC Services	61SNSH	Student Labor	0.00	0.00	0.00
1DD078	JOAMC Services	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DD078	JOAMC Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DD078	JOAMC Services	711100	Supplies-General	0.00	0.00	0.00
1DD078	JOAMC Services	719100	Membership Dues & Fees	209.56	0.00	0.00
1DD078	JOAMC Services	760176	RCM-Other Oper Revenue Reallocation	0.00	540.76	540.76
1DD078	JOAMC Services	76I000	Internal Allocations - Recoveries	(6,010.00)	0.00	0.00
1DD078	JOAMC Services	76O170	Int All-Prof Services-General (Chg)	0.00	392.39	392.39
1DD316	Chemistry Stockroom	710200	Foreign Travel	0.00	0.00	0.00
1DD316	Chemistry Stockroom	711	Supplies	0.00	0.00	0.00
1DD316	Chemistry Stockroom	711100	Supplies-General	61,402.43	105,622.56	113,812.88
1DD316	Chemistry Stockroom	711132	Suppli-Software incl Site Lic&Maint	449.95	0.00	0.00
1DD316	Chemistry Stockroom	717105	Finl Services-Credit Crd Disc Fees	197.29	626.54	643.59
1DD316	Chemistry Stockroom	76I000	Internal Allocations - Recoveries	(30,136.48)	(60,631.08)	(67,529.66)
1DD316	Chemistry Stockroom	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DD316	Chemistry Stockroom	76O110	Int All-Supplies-General (Chg)	(10,458.00)	0.00	0.00
1DD316	Chemistry Stockroom	76O160	Int All-Maint&Repair-General (Chg)	1,713.29	2,150.70	2,150.70
1DD408	OE Wave Tank	615F10	PAT	0.00	0.00	0.00
1DD408	OE Wave Tank	61SNSH	Student Labor	0.00	3,090.50	3,090.50
1DD408	OE Wave Tank	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DD408	OE Wave Tank	711100	Supplies-General	5,572.50	4,288.52	4,288.52
1DD408	OE Wave Tank	715000	Non-Cap Equip-General	3,522.43	2,682.90	2,682.90
1DD408	OE Wave Tank	717200	Other Professional Services-General	1,451.06	1,551.89	1,606.89
1DD408	OE Wave Tank	760176	RCM-Other Oper Revenue Reallocation	0.00	1,520.00	1,520.00
1DD408	OE Wave Tank	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DD408	OE Wave Tank	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DD408	OE Wave Tank	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DD408	OE Wave Tank	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1DF044	Assistive Technology	711100	Supplies-General	0.00	0.00	0.00
1DF044	Assistive Technology	713000	Printing & Copying-General	0.00	0.00	0.00
1DF044	Assistive Technology	714000	Postage-General	0.00	4.94	4.94
1DF044	Assistive Technology	760000	Internal Allocations	0.00	1,812.96	3,086.82
1DF044	Assistive Technology	76O140	Internal Alloc-Mail & Postage (Chg)	600.77	251.05	270.70
1DF051	Effective Supports	716110	Rentals-Copier	0.00	17.90	0.00
1DF052	Treatment to Reduce Head Impacts	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DF052	Treatment to Reduce Head Impacts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF052	Treatment to Reduce Head Impacts	711100	Supplies-General	0.00	0.00	0.00
1DF052	Treatment to Reduce Head Impacts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DF056	IOD - reserves	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DF056	IOD - reserves	611F60	Faculty NTT Research	2,006.26	12,419.22	12,145.61
1DF056	IOD - reserves	611F70	Faculty NTT Clinical	0.00	2,850.14	2,850.14
1DF056	IOD - reserves	614F10	Academic Administrator	17,704.94	36,477.08	23,562.11
1DF056	IOD - reserves	615F10	PAT	56,035.23	70,463.99	86,473.26
1DF056	IOD - reserves	617BHO	Operating Staff-Overtime	62.62	167.84	187.41
1DF056	IOD - reserves	617BLG	Operating Staff-Longevity	429.44	194.43	274.08
1DF056	IOD - reserves	617F10	Operating Staff	21,422.51	8,995.99	12,959.78
1DF056	IOD - reserves	618FBN	Other bonuses with full fringe	0.00	300.00	300.00
1DF056	IOD - reserves	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DF056	IOD - reserves	61CPHX	Part Time Hourly	15,487.25	655.00	3,120.00
1DF056	IOD - reserves	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	5,000.00
1DF056	IOD - reserves	65YB10	Base Benefit Distr (fica)	41.32	30.43	458.74
1DF056	IOD - reserves	65YF10	Full Fringe Benefit Distr Expe	39,351.65	53,259.81	56,007.37
1DF056	IOD - reserves	65YP10	Nonstatus Benefit Distr (Fica)	1,301.77	54.18	261.24
1DF056	IOD - reserves	710300	Conference Registration Fees	0.00	0.00	0.00
1DF056	IOD - reserves	710305	Registration Fees-Other	0.00	139.00	139.00
1DF056	IOD - reserves	710D00	Domestic Travel NH	46.75	1,364.46	1,495.70
1DF056	IOD - reserves	710D01	Domestic Travel NH - Wkshp/Conf Fee	200.00	0.00	0.00
1DF056	IOD - reserves	710D15	Domestic Travel NH - Oth Trans Cost	0.00	41.76	41.76

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DF056	IOD - reserves	710D20	Domestic Travel NH - Hotel/Lodging	0.00	118.81	118.81
1DF056	IOD - reserves	710D30	Domestic Travel NH - Meals/Incidtls	0.00	91.50	91.50
1DF056	IOD - reserves	710D50	Domestic Travel Non-NH	0.00	32.47	388.84
1DF056	IOD - reserves	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DF056	IOD - reserves	710D60	Domestic Travel Non-NH - Airfare	456.20	0.00	1,638.00
1DF056	IOD - reserves	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DF056	IOD - reserves	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,221.64
1DF056	IOD - reserves	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	284.76
1DF056	IOD - reserves	710N00	Nonemployee/Student Travel	0.00	268.10	268.10
1DF056	IOD - reserves	710N10	Nonemployee/Student Travel -Airfare	0.00	1,124.50	1,124.50
1DF056	IOD - reserves	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,271.73	1,271.73
1DF056	IOD - reserves	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	157.50	157.50
1DF056	IOD - reserves	711100	Supplies-General	2,110.89	56,438.11	24,950.21
1DF056	IOD - reserves	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	49.00
1DF056	IOD - reserves	711132	Suppli-Software incl Site Lic&Maint	2,299.60	2,857.97	5,551.40
1DF056	IOD - reserves	711154	Supplies-Computer Peripherals	82.79	0.00	0.00
1DF056	IOD - reserves	711164	Supplies-Computer (Non Peripherals)	542.50	0.00	0.00
1DF056	IOD - reserves	711184	Supplies - Promotion - Cultivation	0.00	1,000.00	1,000.00
1DF056	IOD - reserves	713030	Printing & Copying-Off Campus	0.00	2,738.46	2,738.46
1DF056	IOD - reserves	714000	Postage-General	61.48	268.64	496.00
1DF056	IOD - reserves	714010	Postage-Off Campus Mail Services	0.00	123.31	374.12
1DF056	IOD - reserves	715005	Non-Cap Equip-Computer Hardware	198.00	0.00	0.00
1DF056	IOD - reserves	716110	Rentals-Copier	564.22	4,569.44	6,286.16
1DF056	IOD - reserves	716120	Rentals-Property or Room	52,442.32	6,912.00	8,576.00
1DF056	IOD - reserves	716122	Rental off site research facilities	0.00	0.00	0.00
1DF056	IOD - reserves	717105	Finl Services-Credit Crd Disc Fees	331.40	306.62	254.46
1DF056	IOD - reserves	717200	Other Professional Services-General	9,211.42	18,997.17	21,320.84
1DF056	IOD - reserves	717203	Oth Prof Ser-Background Checks	560.00	0.00	0.00
1DF056	IOD - reserves	718000	Telecom-General	3,210.69	2,791.06	4,036.73
1DF056	IOD - reserves	718008	Telecom-Internet Services	0.00	210.67	210.67
1DF056	IOD - reserves	719000	Business Meals-Meetings-Non Travel	0.00	595.69	613.26
1DF056	IOD - reserves	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1DF056	IOD - reserves	719100	Membership Dues & Fees	0.00	0.00	0.00
1DF056	IOD - reserves	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DF056	IOD - reserves	719200	Employee Recruiting-General	0.00	18,356.64	18,531.64
1DF056	IOD - reserves	71B000	Items Resale	0.00	0.00	432.00
1DF056	IOD - reserves	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DF056	IOD - reserves	71C305	Bad Debt Write Off	0.00	0.00	1,834.67
1DF056	IOD - reserves	71C306	Bad debt - non-tuition	0.00	0.00	0.00
1DF056	IOD - reserves	760000	Internal Allocations	288.18	1,622.98	1,528.17
1DF056	IOD - reserves	760180	RCM S&W- Strategic Initiatives	4,372.60	5,917.79	6,223.09
1DF056	IOD - reserves	76O000	Internal Allocations - Charges	1,950.00	0.00	0.00
1DF056	IOD - reserves	76O100	Int All-Travel-In State (Chg)	1,025.00	2,100.00	3,125.00
1DF056	IOD - reserves	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DF056	IOD - reserves	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	246.00
1DF056	IOD - reserves	76O130	Internal Alloc-Print & Copy (Chg)	0.00	657.04	657.04
1DF056	IOD - reserves	76O140	Internal Alloc-Mail & Postage (Chg)	319.11	378.78	451.80
1DF056	IOD - reserves	76O160	Int All-Maint&Repair-General (Chg)	0.00	89.20	89.20
1DF056	IOD - reserves	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	805.03	805.03
1DF056	IOD - reserves	76O16A	Int All-Property/Room Rent (Chg)	0.00	246.00	246.00
1DF056	IOD - reserves	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DF056	IOD - reserves	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	9,584.00	26,684.75
1DF056	IOD - reserves	76O180	Int Alloc-Telecom Voice (Chg)	0.00	6,030.72	7,898.49
1DF056	IOD - reserves	76O182	Int Alloc-Telecom Data (Chg)	0.00	4,546.80	6,062.40
1DF056	IOD - reserves	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	738.00	738.00
1DF056	IOD - reserves	76O19B	Int All-Employee Prof Develop (Chg)	0.00	137.00	137.00
1DF056	IOD - reserves	780	Utilities	0.00	0.00	0.00
1DF056	IOD - reserves	780015	Heating Fuels-Natural gas	0.00	300.10	300.10
1DF056	IOD - reserves	780100	Electricity	0.00	1,062.32	1,062.32
1DKRCC	RCC - Service Center	615F10	PAT	314,760.13	0.00	0.00
1DKRCC	RCC - Service Center	65YF10	Full Fringe Benefit Distr Expe	127,477.88	0.00	0.00
1DKRCC	RCC - Service Center	711100	Supplies-General	0.00	0.00	0.00
1DKRCC	RCC - Service Center	714000	Postage-General	188.50	0.00	0.00
1DKRCC	RCC - Service Center	76I000	Internal Allocations - Recoveries	(311,645.97)	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DR002	Indirect Cost Reserve	711	Supplies	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	716060	Maint & Repairs-Computer Software	25,039.00	0.00	0.00
1DR002	Indirect Cost Reserve	717000	Consulting-General	36,137.50	10,373.10	10,373.10
1DR002	Indirect Cost Reserve	717200	Other Professional Services-General	625.00	0.00	0.00
1DR002	Indirect Cost Reserve	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1DR004	Inventor Royalty Share	711100	Supplies-General	0.00	0.00	0.00
1DR004	Inventor Royalty Share	717105	Finl Services-Credit Crd Disc Fees	17.97	54.26	63.13
1DR004	Inventor Royalty Share	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DR004	Inventor Royalty Share	717115	Finl Services-Bank Charges	311.14	0.00	0.00
1DR004	Inventor Royalty Share	71CZ05	Other Exp-Royalties	268,006.79	0.00	0.00
1DR004	Inventor Royalty Share	71CZ07	Intellectual Property Usage Fees	10,928.42	213,132.44	353,793.11
1DR004	Inventor Royalty Share	76I000	Internal Allocations - Recoveries	0.00	(15,750.00)	(15,750.00)
1DR005	Patent Support Costs	615F10	PAT	0.00	0.00	0.00
1DR005	Patent Support Costs	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1DR005	Patent Support Costs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DR005	Patent Support Costs	710	Travel	0.00	0.00	0.00
1DR005	Patent Support Costs	710D50	Domestic Travel Non-NH	0.00	486.80	486.80
1DR005	Patent Support Costs	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DR005	Patent Support Costs	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DR005	Patent Support Costs	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DR005	Patent Support Costs	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DR005	Patent Support Costs	710F10	Foreign Travel - Airfare	0.00	250.00	250.00
1DR005	Patent Support Costs	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	73.00
1DR005	Patent Support Costs	711100	Supplies-General	0.00	1,551.43	1,895.31
1DR005	Patent Support Costs	711132	Suppli-Software incl Site Lic&Maint	300.00	0.00	0.00
1DR005	Patent Support Costs	711138	Supplies-Parts	0.00	9,310.00	9,310.00
1DR005	Patent Support Costs	711152	Supplies-Awards & Displays	0.00	3,324.00	3,324.00
1DR005	Patent Support Costs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DR005	Patent Support Costs	716100	Rentals & Leases-General	0.00	(3,750.00)	(4,250.00)
1DR005	Patent Support Costs	717105	Finl Services-Credit Crd Disc Fees	0.00	77.83	77.83
1DR005	Patent Support Costs	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DR005	Patent Support Costs	717200	Other Professional Services-General	10.00	4,871.00	7,842.00
1DR005	Patent Support Costs	719000	Business Meals-Meetings-Non Travel	269.70	297.43	297.43
1DR005	Patent Support Costs	71CZ05	Other Exp-Royalties	7,080.60	0.00	0.00
1DR005	Patent Support Costs	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DR005	Patent Support Costs	76I000	Internal Allocations - Recoveries	0.00	(250.00)	(250.00)
1DR005	Patent Support Costs	76O115	Int Alloc- Tickets (Chg)	0.00	2,000.00	2,000.00
1DRCEM	CEMS Platform	76O170	Int All-Prof Services-General (Chg)	0.00	31,654.00	92,340.50
1DRCOV	COVID related Expenses	611BSR	Summer Salary AY Fac-SR-A-Fnd	20,491.11	0.00	0.00
1DRCOV	COVID related Expenses	611Q90	Post Doc	9,248.27	0.00	0.00
1DRCOV	COVID related Expenses	613B90	Graduate Summer Appoint-Research	3,021.00	0.00	0.00
1DRCOV	COVID related Expenses	613N30	Graduate Research Assistant	15,492.60	0.00	0.00
1DRCOV	COVID related Expenses	615F10	PAT	55,964.78	0.00	0.00
1DRCOV	COVID related Expenses	617BHO	Operating Staff-Overtime	5,419.60	0.00	0.00
1DRCOV	COVID related Expenses	617F10	Operating Staff	48,876.25	0.00	0.00
1DRCOV	COVID related Expenses	61CBHO	Part Time - Overtime	6,275.74	0.00	0.00
1DRCOV	COVID related Expenses	61CPEX	Part Time Salary	22,136.64	0.00	0.00
1DRCOV	COVID related Expenses	61CPHX	Part Time Hourly	251,973.41	0.00	0.00
1DRCOV	COVID related Expenses	61DTHX	Full Time Temp - Hourly	9,261.00	0.00	0.00
1DRCOV	COVID related Expenses	61SNHO	Student Labor - Overtime	540.95	0.00	0.00
1DRCOV	COVID related Expenses	61SNSH	Student Labor	165,670.55	0.00	0.00
1DRCOV	COVID related Expenses	65YB10	Base Benefit Distr (fica)	2,957.44	0.00	0.00
1DRCOV	COVID related Expenses	65YF10	Full Fringe Benefit Distr Expe	46,206.09	0.00	0.00
1DRCOV	COVID related Expenses	65YP10	Nonstatus Benefit Distr (Fica)	23,025.29	0.00	0.00
1DRCOV	COVID related Expenses	65YT10	FT Temp Benefit Distr	777.92	0.00	0.00
1DRCOV	COVID related Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
1DRCOV	COVID related Expenses	740000	Cap Equipment	0.00	0.00	0.00
1DREDG	The Edge @ UNH	614F10	Academic Administrator	87,597.92	89,899.25	123,966.34
1DREDG	The Edge @ UNH	65YF10	Full Fringe Benefit Distr Expe	35,477.09	36,409.13	50,206.28
1DREDG	The Edge @ UNH	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DREDG	The Edge @ UNH	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DREDG	The Edge @ UNH	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DREDG	The Edge @ UNH	717200	Other Professional Services-General	27,500.00	92,414.17	92,414.17
1DREDG	The Edge @ UNH	71C400	Legal Expenses	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	615F10	PAT	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	30.00	30.00
1DREPS	PI NH EPSCoR	710D60	Domestic Travel Non-NH - Airfare	0.00	200.00	200.00
1DREPS	PI NH EPSCoR	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	(83.31)	(83.31)
1DREPS	PI NH EPSCoR	711000	Purchasing Cards	0.00	32.00	32.00
1DREPS	PI NH EPSCoR	711100	Supplies-General	164.04	2,852.68	2,852.68
1DREPS	PI NH EPSCoR	711178	Supplies- Training	149.00	0.00	0.00
1DREPS	PI NH EPSCoR	711180	Supplies Special Events	0.00	400.00	400.00
1DREPS	PI NH EPSCoR	713000	Printing & Copying-General	24.57	53.86	53.86
1DREPS	PI NH EPSCoR	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	717000	Consulting-General	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	719Z00	Other Employee Support	0.00	97.93	97.93
1DREPS	PI NH EPSCoR	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	611Q90	Post Doc	0.00	9,101.86	9,101.86
1DRIOC	UNH Connectivity Center	615F10	PAT	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	61SNSH	Student Labor	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	61SNWS	College Work Study	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	65YQ10	Post-Doc Fringe Benefit	0.00	2,266.32	2,266.32
1DRIOC	UNH Connectivity Center	711100	Supplies-General	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	714000	Postage-General	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	714030	Postage-Express Mail	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	615F10	PAT	128,070.87	0.00	0.00
1DRIOL	PI InterOperability Laboratory	617F10	Operating Staff	3,250.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	61CPEX	Part Time Salary	0.00	800.00	800.00
1DRIOL	PI InterOperability Laboratory	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	61KBBN	OTP-Bonus & Recruit-other than fac	1,750.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	61SNSH	Student Labor	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	65YB10	Base Benefit Distr (fica)	147.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	65YF10	Full Fringe Benefit Distr Expe	53,184.98	0.00	0.00
1DRIOL	PI InterOperability Laboratory	65YP10	Nonstatus Benefit Distr (Fica)	0.00	67.20	67.20
1DRIOL	PI InterOperability Laboratory	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	711100	Supplies-General	0.00	457.91	457.91
1DRIOL	PI InterOperability Laboratory	711138	Supplies-Parts	0.00	572.61	572.61
1DRIOL	PI InterOperability Laboratory	715000	Non-Cap Equip-General	0.00	1,154.48	1,154.48
1DRIOL	PI InterOperability Laboratory	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	760180	RCM S&W- Strategic Initiatives	5,909.44	0.00	0.00
1DRIOL	PI InterOperability Laboratory	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	61CPHX	Part Time Hourly	34,006.42	24,015.00	38,730.00
1DRIRC	NHIRC Administrative Fees	65YP10	Nonstatus Benefit Distr (Fica)	2,856.53	2,017.26	3,253.32
1DRIRC	NHIRC Administrative Fees	710305	Registration Fees-Other	(500.00)	1,000.00	1,000.00
1DRIRC	NHIRC Administrative Fees	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	711100	Supplies-General	0.00	21.65	21.65
1DRIRC	NHIRC Administrative Fees	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	715005	Non-Cap Equip-Computer Hardware	0.00	580.65	580.65
1DRIRC	NHIRC Administrative Fees	715010	Non-Cap Equip-Furniture & Fixtures	0.00	197.85	197.85
1DRIRC	NHIRC Administrative Fees	717106	Finl Services-Epayment CC fees	0.00	8.36	8.36
1DRIRC	NHIRC Administrative Fees	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DRIRC	NHIRC Administrative Fees	719100	Membership Dues & Fees	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	740000	Cap Equipment	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	876.00	876.00
1DRNSF	Making Your NSF-Forts Count	711100	Supplies-General	0.00	46.94	46.94
1DRNSF	Making Your NSF-Forts Count	719000	Business Meals-Meetings-Non Travel	0.00	155.54	155.54
1DRNSF	Making Your NSF-Forts Count	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	60.00	60.00
1DRPM0	PI Patrick Messer	711100	Supplies-General	0.00	124.97	124.97
1DRPM0	PI Patrick Messer	719000	Business Meals-Meetings-Non Travel	0.00	738.24	738.24
1DRROY	SVPR Royalties	615F10	PAT	42,213.31	41,703.18	57,869.97
1DRROY	SVPR Royalties	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DRROY	SVPR Royalties	65YF10	Full Fringe Benefit Distr Expe	17,096.34	16,889.72	23,437.26
1DRROY	SVPR Royalties	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DRROY	SVPR Royalties	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DRROY	SVPR Royalties	760180	RCM S&W- Strategic Initiatives	1,899.60	1,876.64	2,604.15
1DRROY	SVPR Royalties	76I000	Internal Allocations - Recoveries	0.00	(1,500.00)	(1,500.00)
1DRSCH	Scholars at UNH	615F10	PAT	5,073.07	106,727.80	146,936.74
1DRSCH	Scholars at UNH	65YF10	Full Fringe Benefit Distr Expe	2,054.60	43,224.80	59,509.41
1DRSCH	Scholars at UNH	711132	Suppli-Software incl Site Lic&Maint	61,050.00	60,439.00	60,439.00
1DRSCH	Scholars at UNH	760180	RCM S&W- Strategic Initiatives	228.29	4,802.75	6,612.15
1DRUSI	UIC Stable Isotope	615F10	PAT	0.00	7,782.35	17,656.29
1DRUSI	UIC Stable Isotope	61CPHX	Part Time Hourly	3,303.00	5,898.00	6,216.00
1DRUSI	UIC Stable Isotope	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	61SNSH	Student Labor	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	61SNWS	College Work Study	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	65YF10	Full Fringe Benefit Distr Expe	0.00	3,151.85	7,150.80
1DRUSI	UIC Stable Isotope	65YP10	Nonstatus Benefit Distr (Fica)	277.45	495.43	522.14
1DRUSI	UIC Stable Isotope	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	711146	Supplies-Laboratory	2,005.35	2,095.60	2,744.31
1DRUSI	UIC Stable Isotope	711148	Supplies-Bottled Gas	0.00	7,088.35	8,777.75
1DRUSI	UIC Stable Isotope	711162	Supplies-Office Supplies	695.01	0.00	0.00
1DRUSI	UIC Stable Isotope	716000	Maintenance & Repairs-General	1,272.00	70.96	6,977.46
1DRUSI	UIC Stable Isotope	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	717200	Other Professional Services-General	0.00	1,494.51	1,494.51
1DRUSI	UIC Stable Isotope	760180	RCM S&W- Strategic Initiatives	0.00	350.21	794.53
1DRUSI	UIC Stable Isotope	76I000	Internal Allocations - Recoveries	0.00	(4,320.00)	(8,645.00)
1DRVPR	SVPR Strategic Initiatives	71C400	Legal Expenses	0.00	0.00	1,856.25
1DUSTF	UNH Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	175,657.00
1DZ360	Marine Program Pier	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZ360	Marine Program Pier	740000	Cap Equipment	0.00	0.00	0.00
1DZ360	Marine Program Pier	760176	RCM-Other Oper Revenue Reallocation	3,117.02	3,117.19	4,156.26
1DZAMB	Coastal & Ocean Technology Programs	711100	Supplies-General	77.12	0.00	499.98
1DZAMB	Coastal & Ocean Technology Programs	716000	Maintenance & Repairs-General	2,897.17	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	716027	Maint & Repairs-Vehicle-Gas-Oil	157.36	330.61	381.38
1DZAMB	Coastal & Ocean Technology Programs	717200	Other Professional Services-General	0.00	1,550.88	1,550.88
1DZAMB	Coastal & Ocean Technology Programs	760176	RCM-Other Oper Revenue Reallocation	17.86	117.61	117.61
1DZAMB	Coastal & Ocean Technology Programs	76C615	Int Alloc-Auto Fleet Ins	95.00	89.67	89.67
1DZAMB	Coastal & Ocean Technology Programs	76I000	Internal Allocations - Recoveries	(2,226.00)	(2,818.00)	(4,134.00)
1DZAMB	Coastal & Ocean Technology Programs	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DZAMC	AMAC Service Center	616F10	Extension Educator	1,369.24	0.00	0.00
1DZAMC	AMAC Service Center	65YF10	Full Fringe Benefit Distr Expe	554.54	0.00	0.00
1DZAMC	AMAC Service Center	711100	Supplies-General	0.00	0.00	0.00
1DZAMC	AMAC Service Center	717200	Other Professional Services-General	10,274.23	25.00	25.00
1DZAMC	AMAC Service Center	71C600	Insurance	3,505.00	3,782.00	3,782.00
1DZAMC	AMAC Service Center	740000	Cap Equipment	42,717.63	0.00	0.00
1DZAMC	AMAC Service Center	760176	RCM-Other Oper Revenue Reallocation	5,168.00	5,168.00	7,752.00
1DZAMC	AMAC Service Center	760180	RCM S&W- Strategic Initiatives	61.62	0.00	0.00
1DZAMC	AMAC Service Center	76O163	Int All-Maint&Rep-Vehicles (Chg)	10,000.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	615F10	PAT	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	711100	Supplies-General	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	714030	Postage-Express Mail	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
1DZARC	Geographic Information Systems(GIS)	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	300.26
1DZARC	Geographic Information Systems(GIS)	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZCXA	GIS Lab	615F10	PAT	3,326.68	1,865.86	10,564.26
1DZCXA	GIS Lab	61CPHX	Part Time Hourly	3,619.25	9,702.13	10,549.13
1DZCXA	GIS Lab	61SNSH	Student Labor	0.00	0.00	0.00
1DZCXA	GIS Lab	65YF10	Full Fringe Benefit Distr Expe	1,347.24	755.71	4,278.56
1DZCXA	GIS Lab	65YP10	Nonstatus Benefit Distr (Fica)	304.03	814.99	886.13
1DZCXA	GIS Lab	711100	Supplies-General	1,204.96	3,330.76	3,330.76
1DZCXA	GIS Lab	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZCXA	GIS Lab	717106	Finl Services-Epayment CC fees	0.00	1.24	1.24
1DZCXA	GIS Lab	717115	Finl Services-Bank Charges	0.00	0.00	76.69
1DZCXA	GIS Lab	717200	Other Professional Services-General	0.00	0.00	0.00
1DZCXA	GIS Lab	719000	Business Meals-Meetings-Non Travel	0.00	70.37	70.37
1DZCXA	GIS Lab	719100	Membership Dues & Fees	0.00	150.00	150.00
1DZCXA	GIS Lab	719125	Licenses/Professional Fees	0.00	285.00	285.00
1DZCXA	GIS Lab	740000	Cap Equipment	0.00	5,800.00	5,800.00
1DZCXA	GIS Lab	760176	RCM-Other Oper Revenue Reallocation	0.00	570.00	578.17
1DZCXA	GIS Lab	760180	RCM S&W- Strategic Initiatives	149.70	83.96	475.39
1DZCXA	GIS Lab	76I000	Internal Allocations - Recoveries	0.00	(13,553.00)	(13,553.00)
1DZCXA	GIS Lab	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DZCXA	GIS Lab	76O19B	Int All-Employee Prof Develop (Chg)	157.00	0.00	0.00
1DZDIS	EOS Discretionary	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	76O180	Int Alloc-Telecom Voice (Chg)	0.00	36.00	48.00
1DZGSR	Gulf Surveyor Rates	615F10	PAT	274.56	3,358.79	3,358.79
1DZGSR	Gulf Surveyor Rates	617F10	Operating Staff	0.00	338.86	338.86
1DZGSR	Gulf Surveyor Rates	65YF10	Full Fringe Benefit Distr Expe	111.20	1,495.21	1,495.21
1DZGSR	Gulf Surveyor Rates	717115	Finl Services-Bank Charges	0.00	0.00	239.10
1DZGSR	Gulf Surveyor Rates	717200	Other Professional Services-General	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	71C600	Insurance	9,230.00	8,175.00	8,175.00
1DZGSR	Gulf Surveyor Rates	760176	RCM-Other Oper Revenue Reallocation	503.56	2,960.20	2,960.20
1DZGSR	Gulf Surveyor Rates	760180	RCM S&W- Strategic Initiatives	12.36	166.39	166.39
1DZGSR	Gulf Surveyor Rates	76I000	Internal Allocations - Recoveries	(1,060.13)	(1,060.13)	(1,060.13)
1DZGSR	Gulf Surveyor Rates	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	615F10	PAT	114,759.52	113,375.68	157,326.14
1DZMAC	SSC Machine Shop	65YF10	Full Fringe Benefit Distr Expe	46,477.73	45,917.11	63,717.10
1DZMAC	SSC Machine Shop	711100	Supplies-General	139.06	0.00	0.00
1DZMAC	SSC Machine Shop	711200	Research Supplies	2,217.26	2,315.79	2,431.80
1DZMAC	SSC Machine Shop	713000	Printing & Copying-General	0.00	113.83	113.83
1DZMAC	SSC Machine Shop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	716000	Maintenance & Repairs-General	0.00	1,408.00	1,408.00
1DZMAC	SSC Machine Shop	716060	Maint & Repairs-Computer Software	1,050.00	0.00	0.00
1DZMAC	SSC Machine Shop	716100	Rentals & Leases-General	0.00	0.00	66.84
1DZMAC	SSC Machine Shop	760180	RCM S&W- Strategic Initiatives	5,164.18	5,101.91	7,079.68
1DZMAC	SSC Machine Shop	76I000	Internal Allocations - Recoveries	(51,173.00)	(43,508.00)	(90,885.00)
1DZMAC	SSC Machine Shop	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	711100	Supplies-General	3,811.98	848.87	1,944.21
1DZMSB	Small Boat Repair and Replacement	716000	Maintenance & Repairs-General	2,560.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	716027	Maint & Repairs-Vehicle-Gas-Oil	526.45	1,430.10	1,642.61
1DZMSB	Small Boat Repair and Replacement	760176	RCM-Other Oper Revenue Reallocation	46.36	1,029.99	1,059.44
1DZMSB	Small Boat Repair and Replacement	76C615	Int Alloc-Auto Fleet Ins	665.00	646.86	646.86
1DZMSB	Small Boat Repair and Replacement	76I000	Internal Allocations - Recoveries	(8,433.00)	(9,124.00)	(9,124.00)
1DZMSB	Small Boat Repair and Replacement	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DZMSC	Coastal Marine Laboratory	710F01	Foreign Travel - Workshop/Conf Fees	0.00	570.00	570.00
1DZMSC	Coastal Marine Laboratory	711100	Supplies-General	0.00	418.98	734.98
1DZMSC	Coastal Marine Laboratory	716000	Maintenance & Repairs-General	0.00	475.00	475.00
1DZMSC	Coastal Marine Laboratory	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	30.05
1DZMSC	Coastal Marine Laboratory	716100	Rentals & Leases-General	0.00	70.00	70.00
1DZMSC	Coastal Marine Laboratory	717200	Other Professional Services-General	0.00	0.00	1,262.25
1DZMSC	Coastal Marine Laboratory	76I000	Internal Allocations - Recoveries	(315.00)	(1,320.00)	(1,320.00)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1DZMSG	Gulf Challenger Operations	617F10	Operating Staff	902.38	824.70	885.73
1DZMSG	Gulf Challenger Operations	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	61CPHX	Part Time Hourly	2,611.75	5,665.00	5,665.00
1DZMSG	Gulf Challenger Operations	61SNSH	Student Labor	0.00	4,601.25	4,601.25
1DZMSG	Gulf Challenger Operations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	65YF10	Full Fringe Benefit Distr Expe	365.47	334.00	358.72
1DZMSG	Gulf Challenger Operations	65YP10	Nonstatus Benefit Distr (Fica)	219.39	475.87	475.87
1DZMSG	Gulf Challenger Operations	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	710D00	Domestic Travel NH	0.00	78.16	78.16
1DZMSG	Gulf Challenger Operations	710D50	Domestic Travel Non-NH	1,138.79	2,639.42	2,639.42
1DZMSG	Gulf Challenger Operations	711100	Supplies-General	4,364.83	8,964.27	10,287.12
1DZMSG	Gulf Challenger Operations	7112	Research Supplies	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	714010	Postage-Off Campus Mail Services	0.00	37.02	37.02
1DZMSG	Gulf Challenger Operations	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	716000	Maintenance & Repairs-General	8,379.19	546.44	1,142.44
1DZMSG	Gulf Challenger Operations	716027	Maint & Repairs-Vehicle-Gas-Oil	8,398.04	7,008.79	7,008.79
1DZMSG	Gulf Challenger Operations	716120	Rentals-Property or Room	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	717115	Finl Services-Bank Charges	0.00	0.00	267.18
1DZMSG	Gulf Challenger Operations	717200	Other Professional Services-General	1,602.16	71,588.16	72,832.16
1DZMSG	Gulf Challenger Operations	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	717276	Oth Prof Ser- Referral Lab	132.00	198.00	198.00
1DZMSG	Gulf Challenger Operations	719125	Licenses/Professional Fees	300.00	300.00	300.00
1DZMSG	Gulf Challenger Operations	71C600	Insurance	7,049.08	7,607.00	7,607.00
1DZMSG	Gulf Challenger Operations	71C610	Insurance-Liability	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	760176	RCM-Other Oper Revenue Reallocation	5,053.24	8,803.08	8,803.08
1DZMSG	Gulf Challenger Operations	760180	RCM S&W- Strategic Initiatives	40.61	37.11	39.86
1DZMSG	Gulf Challenger Operations	76I000	Internal Allocations - Recoveries	(19,227.00)	(29,985.00)	(29,985.00)
1DZMSG	Gulf Challenger Operations	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	12.97	34.59
1DZMSG	Gulf Challenger Operations	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	711100	Supplies-General	1,846.99	0.00	263.95
1DZMSL	Shoals Marine Lab Director	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	144.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	61CPEX	Part Time Salary	0.00	2,560.14	2,560.14
1DZMSM	SHOALS MARINE LAB ACTIVITIES	65YP10	Nonstatus Benefit Distr (Fica)	0.00	215.05	215.05
1DZMSM	SHOALS MARINE LAB ACTIVITIES	710D50	Domestic Travel Non-NH	0.00	174.00	174.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	711100	Supplies-General	0.00	495.89	495.89
1DZMSM	SHOALS MARINE LAB ACTIVITIES	711180	Supplies Special Events	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	717106	Finl Services-Epayment CC fees	0.00	31.76	31.76
1DZMSM	SHOALS MARINE LAB ACTIVITIES	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	719100	Membership Dues & Fees	0.00	295.00	295.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	71C120	Advertising-Radio	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	71C306	Bad debt - non-tuition	0.00	0.00	200.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	760176	RCM-Other Oper Revenue Reallocation	0.00	1,596.00	247.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	76O16B	Int All-Other Rental & Lease (Chg)	0.00	6,735.00	6,735.00
1DZMSV	SMSOE Vehicles	711100	Supplies-General	0.00	29.99	29.99
1DZMSV	SMSOE Vehicles	716027	Maint & Repairs-Vehicle-Gas-Oil	451.15	926.94	926.94
1DZMSV	SMSOE Vehicles	717200	Other Professional Services-General	0.00	750.48	750.48
1DZMSV	SMSOE Vehicles	760176	RCM-Other Oper Revenue Reallocation	2.19	223.25	223.25
1DZMSV	SMSOE Vehicles	76C615	Int Alloc-Auto Fleet Ins	1,468.00	2,096.01	2,096.01
1DZMSV	SMSOE Vehicles	76I000	Internal Allocations - Recoveries	(2,943.41)	(2,771.76)	(2,771.76)
1DZMSV	SMSOE Vehicles	76O163	Int All-Maint&Rep-Vehicles (Chg)	1,247.50	3,093.47	261.18
1DZOM0	Center for Coastal & Ocean Mapping	611F60	Faculty NTT Research	7,598.27	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	615F10	PAT	57,173.08	40,402.36	58,088.44
1DZOM0	Center for Coastal & Ocean Mapping	617BHO	Operating Staff-Overtime	47.49	12.60	12.60
1DZOM0	Center for Coastal & Ocean Mapping	617F10	Operating Staff	13,670.26	4,202.48	4,202.48
1DZOM0	Center for Coastal & Ocean Mapping	61CPHX	Part Time Hourly	0.00	79.20	79.20
1DZOM0	Center for Coastal & Ocean Mapping	61SNHO	Student Labor - Overtime	0.00	0.70	0.70
1DZOM0	Center for Coastal & Ocean Mapping	61SNSH	Student Labor	7,034.46	7,578.90	13,198.12
1DZOM0	Center for Coastal & Ocean Mapping	61SNWS	College Work Study	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
1DZOM0	Center for Coastal & Ocean Mapping	65YB10	Base Benefit Distr (fica)	3.99	1.06	1.06
1DZOM0	Center for Coastal & Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	40,230.18	24,013.26	34,646.15
1DZOM0	Center for Coastal & Ocean Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	6.66	6.66
1DZOM0	Center for Coastal & Ocean Mapping	710	Travel	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	710000	In-State Travel	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	710100	Out-of-State Travel	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	710300	Conference Registration Fees	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	710D00	Domestic Travel NH	0.00	3,040.44	3,040.44
1DZOM0	Center for Coastal & Ocean Mapping	710N00	Nonemployee/Student Travel	0.00	1,447.82	1,447.82
1DZOM0	Center for Coastal & Ocean Mapping	711	Supplies	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	711100	Supplies-General	1,116.69	7,850.64	8,154.62
1DZOM0	Center for Coastal & Ocean Mapping	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	711184	Supplies - Promotion - Cultivation	0.00	1,092.05	1,092.05
1DZOM0	Center for Coastal & Ocean Mapping	711200	Research Supplies	878.02	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	713000	Printing & Copying-General	0.00	168.95	168.95
1DZOM0	Center for Coastal & Ocean Mapping	715000	Non-Cap Equip-General	23,776.95	18,055.70	32,556.07
1DZOM0	Center for Coastal & Ocean Mapping	715030	Non-Cap Equip-Telecom	85.46	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	716000	Maintenance & Repairs-General	7,763.49	5,645.86	5,645.86
1DZOM0	Center for Coastal & Ocean Mapping	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	716060	Maint & Repairs-Computer Software	0.00	528.00	528.00
1DZOM0	Center for Coastal & Ocean Mapping	716063	Maint & Repairs-Computer Hardware	3,369.10	2,763.67	3,690.40
1DZOM0	Center for Coastal & Ocean Mapping	716122	Rental off site research facilities	0.00	1,000.00	1,000.00
1DZOM0	Center for Coastal & Ocean Mapping	717010	Consulting-Information Technology	5,762.25	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	717115	Finl Services-Bank Charges	0.00	0.00	252.47
1DZOM0	Center for Coastal & Ocean Mapping	717200	Other Professional Services-General	0.00	4,739.06	5,049.06
1DZOM0	Center for Coastal & Ocean Mapping	719000	Business Meals-Meetings-Non Travel	0.00	(123.24)	(123.24)
1DZOM0	Center for Coastal & Ocean Mapping	719100	Membership Dues & Fees	100,032.76	27.72	27.72
1DZOM0	Center for Coastal & Ocean Mapping	740000	Cap Equipment	50,712.93	39,064.56	48,578.82
1DZOM0	Center for Coastal & Ocean Mapping	760180	RCM S&W- Strategic Initiatives	3,529.87	2,007.22	2,803.09
1DZOM0	Center for Coastal & Ocean Mapping	761000	Internal Allocations-IT Shared Svcs	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	76I000	Internal Allocations - Recoveries	(68,855.01)	(72,711.51)	(100,950.61)
1DZOM0	Center for Coastal & Ocean Mapping	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	274.17	274.17
1DZOM0	Center for Coastal & Ocean Mapping	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	76O162	Int All-Maint&Rep- Equipment (Chg)	290.50	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	76O164	Int All-Maint&Rep-Computer (Chg)	10,296.00	0.00	0.00
1DZSMS	Shoals Marine Laboratory Store	711100	Supplies-General	0.00	6,246.60	12,994.10
1DZSMS	Shoals Marine Laboratory Store	717106	Finl Services-Epayment CC fees	15.00	340.78	355.78
1DZSMS	Shoals Marine Laboratory Store	760176	RCM-Other Oper Revenue Reallocation	8.55	2,924.00	2,924.00
1DZSMS	Shoals Marine Laboratory Store	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	520.17	520.17
1DZSPC	Paul Chair Salary Offset	611F15	Fac Tenure Track AAUP (UNH)	153,823.05	158,950.49	82,532.19
1DZSPC	Paul Chair Salary Offset	65YF10	Full Fringe Benefit Distr Expe	62,298.30	64,374.91	33,425.53
1DZSPC	Paul Chair Salary Offset	711100	Supplies-General	0.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	760180	RCM S&W- Strategic Initiatives	6,922.04	7,152.77	3,713.95
1DZSTM	STEM Initiative	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DZTVF	Thermal Vac Facility	615F10	PAT	0.00	1,378.55	1,378.55
1DZTVF	Thermal Vac Facility	65YF10	Full Fringe Benefit Distr Expe	0.00	558.32	558.32
1DZTVF	Thermal Vac Facility	711100	Supplies-General	0.00	262.92	262.92
1DZTVF	Thermal Vac Facility	717200	Other Professional Services-General	0.00	(4,400.00)	(4,400.00)
1DZTVF	Thermal Vac Facility	760180	RCM S&W- Strategic Initiatives	0.00	62.03	62.03
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	(55.12)	(55.19)
1GA165	Lamprey Prof. in Climate & Sustain	611F60	Faculty NTT Research	18,358.75	28,468.87	28,468.87
1GA165	Lamprey Prof. in Climate & Sustain	61CPEX	Part Time Salary	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	65YF10	Full Fringe Benefit Distr Expe	7,435.31	11,529.90	11,529.90
1GA165	Lamprey Prof. in Climate & Sustain	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA183	Pierce Food Solutions New England	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	61CPEX	Part Time Salary	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1GA192	Jane's Trust-Climate Solutions N.E.	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	711100	Supplies-General	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	717200	Other Professional Services-General	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GA299	NHFA- Granite State Food Security	616F10	Extension Educator	(1,480.09)	3,075.09	3,075.09
1GA299	NHFA- Granite State Food Security	61CPHX	Part Time Hourly	1,180.94	2,677.80	4,077.14
1GA299	NHFA- Granite State Food Security	65YF10	Full Fringe Benefit Distr Expe	(599.48)	1,245.45	1,245.45
1GA299	NHFA- Granite State Food Security	65YP10	Nonstatus Benefit Distr (Fica)	99.24	224.92	342.44
1GA299	NHFA- Granite State Food Security	711100	Supplies-General	0.00	525.60	525.60
1GA299	NHFA- Granite State Food Security	717	Professional Services	0.00	0.00	0.00
1GA299	NHFA- Granite State Food Security	717200	Other Professional Services-General	4,361.02	0.00	0.00
1GA299	NHFA- Granite State Food Security	717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00
1GA299	NHFA- Granite State Food Security	719005	Business Meals-Group or Class Meals	0.00	0.00	68.82
1GA299	NHFA- Granite State Food Security	76O130	Internal Alloc-Print & Copy (Chg)	221.97	0.00	0.00
1GA299	NHFA- Granite State Food Security	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	615F10	PAT	39,621.88	38,882.34	54,056.69
1GB122	Oliver Hubbard Biology Endow	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	65YF10	Full Fringe Benefit Distr Expe	16,046.92	15,747.42	21,893.05
1GB122	Oliver Hubbard Biology Endow	710	Travel	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	711	Supplies	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	711100	Supplies-General	0.00	2,816.40	2,816.40
1GB168	Dairy Calf Research Gift Fund	717200	Other Professional Services-General	0.00	6,877.50	6,877.50
1GB179	UNH Seagrass Gift Fund	613B90	Graduate Summer Appoint-Research	1,110.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	65YB10	Base Benefit Distr (fica)	93.24	0.00	0.00
1GB179	UNH Seagrass Gift Fund	76O113	Int All-Supplies-Tools (Chg)	0.00	83.97	83.97
1GB184	Charles Schwab's Dairy Nutr Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	711100	Supplies-General	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	61SNSH	Student Labor	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	711100	Supplies-General	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	711190	Publications cost	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	711200	Research Supplies	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	714030	Postage-Express Mail	0.00	18.26	18.26
1GB249	Toxic Aerosols Research	76O170	Int All-Prof Services-General (Chg)	0.00	40.00	40.00
1GC233	Family Research Lab Project Fund	711200	Research Supplies	3,000.00	0.00	0.00
1GC237	NH Civic Health Index Fund	711101	Supplies - Admin & Office	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	711100	Supplies-General	503.94	1,576.16	1,576.16
1GD185	Ctr for Spills in the Environment	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	740005	Cap Equipment-Fabricated Equipment	0.00	55.19	55.19
1GD185	Ctr for Spills in the Environment	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	27.00
1GE028	Small Business Development Gift	61CPHX	Part Time Hourly	11,440.00	21,443.43	22,588.13
1GE028	Small Business Development Gift	61DTHX	Full Time Temp - Hourly	0.00	6,475.34	6,475.34
1GE028	Small Business Development Gift	61SNSH	Student Labor	0.00	0.00	0.00
1GE028	Small Business Development Gift	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GE028	Small Business Development Gift	65YP10	Nonstatus Benefit Distr (Fica)	961.00	1,801.32	1,897.48
1GE028	Small Business Development Gift	65YT10	FT Temp Benefit Distr	0.00	543.92	543.92
1GE028	Small Business Development Gift	710D00	Domestic Travel NH	835.49	913.50	1,280.35
1GE028	Small Business Development Gift	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1GE028	Small Business Development Gift	710D50	Domestic Travel Non-NH	217.36	0.00	0.00
1GE028	Small Business Development Gift	711100	Supplies-General	146.00	6.44	6.44

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1GE028	Small Business Development Gift	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	81.99
1GE028	Small Business Development Gift	711200	Research Supplies	96.00	0.00	2.97
1GE028	Small Business Development Gift	717200	Other Professional Services-General	0.00	100.00	100.00
1GE028	Small Business Development Gift	717210	Oth Prof Ser-Honoraria	0.00	300.00	300.00
1GE028	Small Business Development Gift	718000	Telecom-General	0.00	0.00	0.00
1GE028	Small Business Development Gift	718006	Telecom-Cellular Phones	0.00	419.06	419.06
1GE028	Small Business Development Gift	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GE028	Small Business Development Gift	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GE028	Small Business Development Gift	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	611BSO	Summer Salaries AY faculty - other	1,572.30	0.00	8,909.70
1GE134	Analysis of Time Series Data	611BXM	Supplemental-Other-Misc	0.00	15,953.35	15,953.35
1GE134	Analysis of Time Series Data	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	61SNSH	Student Labor	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	65YB10	Base Benefit Distr (fica)	132.07	1,340.07	2,088.48
1GE134	Analysis of Time Series Data	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	710D50	Domestic Travel Non-NH	0.00	1,157.74	1,157.74
1GE134	Analysis of Time Series Data	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	717	Professional Services	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	61CPHX	Part Time Hourly	0.00	0.00	255.00
1GF069	Institute on Disability General Fun	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.42
1GF069	Institute on Disability General Fun	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	710N00	Nonemployee/Student Travel	0.00	122.25	122.25
1GF069	Institute on Disability General Fun	711100	Supplies-General	0.00	97.23	97.23
1GF069	Institute on Disability General Fun	711132	Suppli-Software incl Site Lic&Maint	0.00	78.68	78.68
1GF069	Institute on Disability General Fun	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	714000	Postage-General	0.00	0.50	0.50
1GF069	Institute on Disability General Fun	716110	Rentals-Copier	0.00	33.82	33.82
1GF069	Institute on Disability General Fun	716120	Rentals-Property or Room	0.00	2,920.00	2,920.00
1GF069	Institute on Disability General Fun	717106	Finl Services-Epayment CC fees	0.00	74.34	74.34
1GF069	Institute on Disability General Fun	717200	Other Professional Services-General	0.00	2,872.24	2,872.24
1GF069	Institute on Disability General Fun	719000	Business Meals-Meetings-Non Travel	0.00	5,516.00	5,516.00
1GF069	Institute on Disability General Fun	76I000	Internal Allocations - Recoveries	0.00	(500.00)	(500.00)
1GF069	Institute on Disability General Fun	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	61CBHO	Part Time - Overtime	0.00	83.13	83.13
1GR029	UNH InterOperability Lab Gift Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	61CPHX	Part Time Hourly	0.00	1,828.75	1,828.75
1GR029	UNH InterOperability Lab Gift Fund	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	61DTHX	Full Time Temp - Hourly	0.00	21,873.77	21,873.77
1GR029	UNH InterOperability Lab Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	6.98	6.98
1GR029	UNH InterOperability Lab Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	153.62	153.62
1GR029	UNH InterOperability Lab Gift Fund	65YT10	FT Temp Benefit Distr	0.00	1,837.41	1,837.41
1GR029	UNH InterOperability Lab Gift Fund	710D00	Domestic Travel NH	0.00	1,035.00	1,035.00
1GR029	UNH InterOperability Lab Gift Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	710D50	Domestic Travel Non-NH	0.00	1,050.00	1,050.00
1GR029	UNH InterOperability Lab Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	249.81	249.81
1GR029	UNH InterOperability Lab Gift Fund	76O110	Int All-Supplies-General (Chg)	0.00	830.61	830.61
1GR029	UNH InterOperability Lab Gift Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	619.00	619.00
1GR038	Connectivity Research Center	611Q90	Post Doc	0.00	128.90	128.90
1GR038	Connectivity Research Center	65YQ10	Post-Doc Fringe Benefit	0.00	32.12	32.12
1GR039	Research Computing Center	711100	Supplies-General	0.00	548.03	984.27
1GRECO	UNHInnovation Research Partnerships	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GRECO	UNHInnovation Research Partnerships	719000	Business Meals-Meetings-Non Travel	0.00	252.95	252.95
1GRECO	UNHInnovation Research Partnerships	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	148.48	148.48
1GX003	Marine Docent Endowed Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,782.15	1,782.15
1GX003	Marine Docent Endowed Fund	711100	Supplies-General	119.99	6,201.85	11,654.85
1GX003	Marine Docent Endowed Fund	719025	Business Meals-Volunteer Food	0.00	6.99	6.99
1GX003	Marine Docent Endowed Fund	76O100	Int All-Travel-In State (Chg)	0.00	0.00	1,025.00
1GX003	Marine Docent Endowed Fund	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	111.50	111.50
1GX003	Marine Docent Endowed Fund	76O16B	Int All-Other Rental & Lease (Chg)	0.00	1,188.09	1,188.09
1GX003	Marine Docent Endowed Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	2,469.00	2,469.00
1GX033	Neal Other Research	61CPHX	Part Time Hourly	2,258.55	564.63	2,528.86
1GX033	Neal Other Research	65YP10	Nonstatus Benefit Distr (Fica)	189.73	47.43	212.43
1GX033	Neal Other Research	710D00	Domestic Travel NH	0.00	0.00	0.00
1GX033	Neal Other Research	711100	Supplies-General	0.00	839.59	839.59

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1GX033	Neal Other Research	717200	Other Professional Services-General	0.00	400.00	400.00
1GX033	Neal Other Research	719100	Membership Dues & Fees	0.00	0.00	0.00
1GX033	Neal Other Research	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	573.01	573.01
1GX047	CE Lakes Lay Monitoring	711100	Supplies-General	1,203.78	0.00	0.00
1GX047	CE Lakes Lay Monitoring	715000	Non-Cap Equip-General	1,000.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,709.60	4,709.60
1GZ003	Iola Hubbard Climate Change Endowmt	611F60	Faculty NTT Research	9,798.99	1,111.99	3,496.34
1GZ003	Iola Hubbard Climate Change Endowmt	613N30	Graduate Research Assistant	12,534.20	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	615F10	PAT	5,982.71	22,523.18	29,486.68
1GZ003	Iola Hubbard Climate Change Endowmt	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	61CPHX	Part Time Hourly	5,143.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	61SNSH	Student Labor	0.00	1,718.75	3,518.75
1GZ003	Iola Hubbard Climate Change Endowmt	65YB10	Base Benefit Distr (fica)	0.00	395.61	395.61
1GZ003	Iola Hubbard Climate Change Endowmt	65YF10	Full Fringe Benefit Distr Expe	6,391.53	9,572.35	13,358.21
1GZ003	Iola Hubbard Climate Change Endowmt	65YP10	Nonstatus Benefit Distr (Fica)	432.01	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	710000	In-State Travel	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	710100	Out-of-State Travel	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	710D50	Domestic Travel Non-NH	0.00	1,999.12	1,999.12
1GZ003	Iola Hubbard Climate Change Endowmt	710F00	Foreign Travel	0.00	4,818.00	4,818.00
1GZ003	Iola Hubbard Climate Change Endowmt	711100	Supplies-General	0.00	9,439.73	9,501.74
1GZ003	Iola Hubbard Climate Change Endowmt	711200	Research Supplies	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	717200	Other Professional Services-General	0.00	500.00	500.00
1GZ003	Iola Hubbard Climate Change Endowmt	719000	Business Meals-Meetings-Non Travel	0.00	94.23	94.23
1GZ003	Iola Hubbard Climate Change Endowmt	719100	Membership Dues & Fees	0.00	150.00	150.00
1GZ003	Iola Hubbard Climate Change Endowmt	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	60.00
1GZ003	Iola Hubbard Climate Change Endowmt	76O170	Int All-Prof Services-General (Chg)	0.00	2,482.00	2,751.50
1GZ005	Milton Bloomfield Fund	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	611F60	Faculty NTT Research	140.82	0.00	0.00
1GZ005	Milton Bloomfield Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	65YF10	Full Fringe Benefit Distr Expe	57.04	0.00	0.00
1GZ005	Milton Bloomfield Fund	711100	Supplies-General	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	713010	Printing & Copying-Publications	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	711100	Supplies-General	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	711100	Supplies-General	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	711130	Supplies-Maintenance Supplies	70,909.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	711200	Research Supplies	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	722205	Participant Sup-Stipends	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	61SNWS	College Work Study	830.61	0.00	265.38
1GZ018	JEAN & CARMEN RAGONESE FUND	711100	Supplies-General	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	722205	Participant Sup-Stipends	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	611F60	Faculty NTT Research	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	615F10	PAT	0.00	31,800.00	32,028.00
1GZ020	SHOALS MARINE LAB GIFTS	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	65YF10	Full Fringe Benefit Distr Expe	0.00	12,879.00	12,971.29
1GZ020	SHOALS MARINE LAB GIFTS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	711100	Supplies-General	16,001.38	37.95	1,538.17
1GZ020	SHOALS MARINE LAB GIFTS	711130	Supplies-Maintenance Supplies	200,163.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	711162	Supplies-Office Supplies	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	713000	Printing & Copying-General	56.80	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	714000	Postage-General	551.90	0.00	45.30
1GZ020	SHOALS MARINE LAB GIFTS	714010	Postage-Off Campus Mail Services	0.00	0.00	66.71
1GZ020	SHOALS MARINE LAB GIFTS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	717200	Other Professional Services-General	1,920.00	17,670.00	19,814.00
1GZ020	SHOALS MARINE LAB GIFTS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,344.15	15,910.50	17,879.25
1GZ020	SHOALS MARINE LAB GIFTS	719000	Business Meals-Meetings-Non Travel	141.29	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	722205	Participant Sup-Stipends	0.00	2,400.00	2,400.00
1GZ020	SHOALS MARINE LAB GIFTS	76O000	Internal Allocations - Charges	7,500.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
1GZ020	SHOALS MARINE LAB GIFTS	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	76O130	Internal Alloc-Print & Copy (Chg)	936.49	0.00	1,801.90
1GZ020	SHOALS MARINE LAB GIFTS	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	76O170	Int All-Prof Services-General (Chg)	1,351.52	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	711100	Supplies-General	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	711130	Supplies-Maintenance Supplies	75,420.49	0.00	8,650.14
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	711172	Program Supplies	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	711186	Operating supplies	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	717200	Other Professional Services-General	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	719100	Membership Dues & Fees	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	71C120	Advertising-Radio	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	722205	Participant Sup-Stipends	600.00	2,100.00	2,100.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	711100	Supplies-General	0.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	711200	Research Supplies	204.12	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	76O164	Int All-Maint&Rep-Computer (Chg)	1,060.13	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	76O16B	Int All-Other Rental & Lease (Chg)	393.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	613B90	Graduate Summer Appoint-Research	1,628.60	0.00	1,371.46
1GZ028	SPAULDING JACKSON ESTUARINE LAB	61SNSH	Student Labor	0.00	700.00	700.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	65YB10	Base Benefit Distr (fica)	136.80	0.00	115.20
1GZ028	SPAULDING JACKSON ESTUARINE LAB	711100	Supplies-General	758.59	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	711100	Supplies-General	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	36.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,564.50	1,564.50
1GZ163	Rutman Shoals Marine Lab Scholars	711100	Supplies-General	358.16	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	722205	Participant Sup-Stipends	0.00	2,250.00	2,250.00
1GZ163	Rutman Shoals Marine Lab Scholars	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	711100	Supplies-General	0.00	43.33	3,505.67
1GZ164	Dalton Shoals Marine Lab Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	740000	Cap Equipment	0.00	0.00	0.00
1GZ170	EOS Institute	710D50	Domestic Travel Non-NH	0.00	765.00	765.00
1GZ170	EOS Institute	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	235.00	235.00
1GZ170	EOS Institute	710N00	Nonemployee/Student Travel	0.00	947.60	947.60
1GZH36	SMSOE Faculty Support	611F60	Faculty NTT Research	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	711100	Supplies-General	0.00	2,098.74	2,098.74
1GZH74	HUBBARD SEA GRANT SUPPORT	714010	Postage-Off Campus Mail Services	0.00	30.50	30.50
1GZH74	HUBBARD SEA GRANT SUPPORT	716100	Rentals & Leases-General	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	717200	Other Professional Services-General	0.00	1,091.76	1,091.76
1GZH74	HUBBARD SEA GRANT SUPPORT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	719025	Business Meals-Volunteer Food	0.00	2,311.53	2,311.53
1GZH74	HUBBARD SEA GRANT SUPPORT	71C100	Advertising (Non-Employment)	0.00	29.69	29.69
1GZH74	HUBBARD SEA GRANT SUPPORT	76O130	Internal Alloc-Print & Copy (Chg)	0.00	45.00	45.00
1GZH74	HUBBARD SEA GRANT SUPPORT	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	711130	Supplies-Maintenance Supplies	2,505.51	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	61SNSH	Student Labor	0.00	0.00	500.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710100	Out-of-State Travel	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710200	Foreign Travel	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710300	Conference Registration Fees	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710D01	Domestic Travel NH - Wkshp/Conf Fee	600.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710D50	Domestic Travel Non-NH	0.00	1,127.00	1,127.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	348.00	348.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710F00	Foreign Travel	0.00	143.98	143.98
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710F01	Foreign Travel - Workshop/Conf Fees	0.00	350.00	350.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710N00	Nonemployee/Student Travel	0.00	1,405.30	1,405.30
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	2,240.00	2,445.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	711100	Supplies-General	0.00	250.00	250.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	717200	Other Professional Services-General	78.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,844.35	4,844.35
1GZHUB	HUBBARD MARINE PROGRAM FUND	611F60	Faculty NTT Research	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
1GZHUB	HUBBARD MARINE PROGRAM FUND	613N30	Graduate Research Assistant	15,492.60	5,036.16	5,036.16
1GZHUB	HUBBARD MARINE PROGRAM FUND	615F10	PAT	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	61CPHX	Part Time Hourly	0.00	100.00	100.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	61SNSH	Student Labor	0.00	1,241.00	1,241.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	61SNWS	College Work Study	0.00	569.50	569.50
1GZHUB	HUBBARD MARINE PROGRAM FUND	65YB10	Base Benefit Distr (fica)	0.00	406.91	406.91
1GZHUB	HUBBARD MARINE PROGRAM FUND	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.40	8.40
1GZHUB	HUBBARD MARINE PROGRAM FUND	711100	Supplies-General	0.00	1,007.20	1,007.20
1GZHUB	HUBBARD MARINE PROGRAM FUND	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	717200	Other Professional Services-General	0.00	207.78	207.78
1GZHUB	HUBBARD MARINE PROGRAM FUND	719100	Membership Dues & Fees	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	740000	Cap Equipment	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	76O100	Int All-Travel-In State (Chg)	0.00	29.00	29.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	316.72	316.72
1GZHUB	HUBBARD MARINE PROGRAM FUND	76O170	Int All-Prof Services-General (Chg)	0.00	1,979.00	1,979.00
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(19,485.88)	(32,798.80)	(221,972.97)
1U0ADJ	UNH Unrestricted Adjustments	760105	RCM-Facilities Assessment	0.00	0.00	(84,062.27)
1U0ADJ	UNH Unrestricted Adjustments	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	(27,962.18)
1U0ADJ	UNH Unrestricted Adjustments	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	(73,823.60)
1U0ADJ	UNH Unrestricted Adjustments	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	(65,200.14)
1U0ADJ	UNH Unrestricted Adjustments	760180	RCM S&W- Strategic Initiatives	0.00	0.00	(93,474.58)
1UB022	State AES Funds	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,372.82	2,372.82
1UB022	State AES Funds	611F60	Faculty NTT Research	0.00	0.00	0.00
1UB022	State AES Funds	613	Graduate	0.00	0.00	0.00
1UB022	State AES Funds	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1UB022	State AES Funds	613N10	Graduate Assistant	0.00	0.00	0.00
1UB022	State AES Funds	613N30	Graduate Research Assistant	0.00	5,770.68	0.00
1UB022	State AES Funds	614F10	Academic Administrator	33,798.08	0.00	0.00
1UB022	State AES Funds	615F10	PAT	37,342.62	36,761.20	51,022.05
1UB022	State AES Funds	616F10	Extension Educator	0.00	247.34	247.34
1UB022	State AES Funds	617F10	Operating Staff	11,671.29	11,573.40	16,040.29
1UB022	State AES Funds	618FBN	Other bonuses with full fringe	0.00	445.08	445.08
1UB022	State AES Funds	61C	Part Time Temporary	0.00	0.00	0.00
1UB022	State AES Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
1UB022	State AES Funds	65YB10	Base Benefit Distr (fica)	6,070.50	6,897.58	12,308.80
1UB022	State AES Funds	65YF10	Full Fringe Benefit Distr Expe	214,610.54	191,559.50	253,328.97
1UB022	State AES Funds	65YP10	Nonstatus Benefit Distr (Fica)	256.47	1,934.87	2,552.62
1UB022	State AES Funds	65YQ10	Post-Doc Fringe Benefit	338.93	24,089.76	39,317.10
1UB022	State AES Funds	65YT10	FT Temp Benefit Distr	(5.73)	489.19	492.03
1UB022	State AES Funds	710000	In-State Travel	0.00	0.00	0.00
1UB022	State AES Funds	710300	Conference Registration Fees	0.00	0.00	0.00
1UB022	State AES Funds	710D00	Domestic Travel NH	0.00	1,380.98	1,380.98
1UB022	State AES Funds	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1UB022	State AES Funds	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1UB022	State AES Funds	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1UB022	State AES Funds	710D50	Domestic Travel Non-NH	0.00	3,291.05	2,012.29
1UB022	State AES Funds	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1UB022	State AES Funds	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UB022	State AES Funds	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1UB022	State AES Funds	710F00	Foreign Travel	0.00	1,488.14	1,488.14
1UB022	State AES Funds	710F10	Foreign Travel - Airfare	0.00	506.88	506.88
1UB022	State AES Funds	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1UB022	State AES Funds	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1UB022	State AES Funds	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UB022	State AES Funds	711100	Supplies-General	3,931.74	4,482.04	5,897.84
1UB022	State AES Funds	711108	Supplies-Subscription,Newspaper,Mag	0.00	83.16	83.16
1UB022	State AES Funds	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UB022	State AES Funds	711200	Research Supplies	0.00	2,857.41	2,857.41
1UB022	State AES Funds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UB022	State AES Funds	716027	Maint & Repairs-Vehicle-Gas-Oil	371.62	622.48	806.47
1UB022	State AES Funds	716100	Rentals & Leases-General	0.00	130.00	130.00
1UB022	State AES Funds	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
1UB022	State AES Funds	719000	Business Meals-Meetings-Non Travel	0.00	201.08	201.08
1UB022	State AES Funds	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UB022	State AES Funds	719100	Membership Dues & Fees	25,028.98	12,054.42	12,054.42
1UB022	State AES Funds	719125	Licenses/Professional Fees	0.00	0.00	0.00
1UB022	State AES Funds	719Z10	Other Employee Support-Prof Develop	0.00	0.00	295.00
1UB022	State AES Funds	71C	Other Support	0.00	0.00	0.00
1UB022	State AES Funds	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UB022	State AES Funds	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UB022	State AES Funds	740000	Cap Equipment	61,408.66	8,619.20	77,715.28
1UB022	State AES Funds	760180	RCM S&W- Strategic Initiatives	36,153.17	36,884.86	51,082.29
1UB022	State AES Funds	76O110	Int All-Supplies-General (Chg)	0.00	34.50	34.50
1UB022	State AES Funds	76O130	Internal Alloc-Print & Copy (Chg)	415.61	0.00	0.00
1UB022	State AES Funds	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UB022	State AES Funds	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UB022	State AES Funds	76O170	Int All-Prof Services-General (Chg)	294.00	294.00	294.00
1UB022	State AES Funds	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1UB022	State AES Funds	76O180	Int Alloc-Telecom Voice (Chg)	0.00	441.12	585.50
1UB022	State AES Funds	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,731.60	2,308.80
1UB022	State AES Funds	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UB022	State AES Funds	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UB025	COLSA Farms	615F10	PAT	250,907.43	246,226.86	342,319.07
1UB025	COLSA Farms	617BHO	Operating Staff-Overtime	20,289.77	24,799.00	30,522.57
1UB025	COLSA Farms	617BHS	Operating Staff-Shift	0.00	0.00	32.00
1UB025	COLSA Farms	617F10	Operating Staff	229,151.66	230,233.91	317,228.12
1UB025	COLSA Farms	61CBHO	Part Time - Overtime	117.04	66.53	66.53
1UB025	COLSA Farms	61CPHX	Part Time Hourly	17,959.00	15,573.87	24,920.31
1UB025	COLSA Farms	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UB025	COLSA Farms	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UB025	COLSA Farms	61KBBN	OTP-Bonus & Recruit-other than fac	157.44	0.00	0.00
1UB025	COLSA Farms	61SNHO	Student Labor - Overtime	52.86	718.99	718.99
1UB025	COLSA Farms	61SNSH	Student Labor	85,637.26	91,714.76	130,039.40
1UB025	COLSA Farms	61SNWS	College Work Study	6,294.69	9,178.97	12,481.59
1UB025	COLSA Farms	65YB10	Base Benefit Distr (fica)	1,727.42	2,088.70	2,572.13
1UB025	COLSA Farms	65YF10	Full Fringe Benefit Distr Expe	194,132.33	192,966.45	267,116.49
1UB025	COLSA Farms	65YP10	Nonstatus Benefit Distr (Fica)	1,508.52	1,308.23	2,093.32
1UB025	COLSA Farms	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UB025	COLSA Farms	710100	Out-of-State Travel	0.00	0.00	0.00
1UB025	COLSA Farms	710300	Conference Registration Fees	0.00	260.00	260.00
1UB025	COLSA Farms	710310	Workshop Registration Fees	0.00	0.00	0.00
1UB025	COLSA Farms	710D00	Domestic Travel NH	0.00	197.48	197.48
1UB025	COLSA Farms	710D50	Domestic Travel Non-NH	286.48	210.00	60.00
1UB025	COLSA Farms	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1UB025	COLSA Farms	711100	Supplies-General	29,303.55	42,020.12	50,043.67
1UB025	COLSA Farms	711101	Supplies - Admin & Office	41.97	37.45	37.45
1UB025	COLSA Farms	711105	Safety Shoes	1,221.18	300.00	300.00
1UB025	COLSA Farms	711108	Supplies-Subscription,Newspaper,Mag	90.00	0.00	0.00
1UB025	COLSA Farms	711110	Plants, Animals & Related Supplies	421.86	0.00	0.00
1UB025	COLSA Farms	711113	Grains & Supplements	223,498.90	254,710.97	341,410.96
1UB025	COLSA Farms	711115	Hay & Forage	82,144.25	65,266.90	65,266.90
1UB025	COLSA Farms	711117	Livestock Supplies	7,074.59	7,285.61	7,851.66
1UB025	COLSA Farms	711119	Bedding	27,330.20	27,760.44	40,969.04
1UB025	COLSA Farms	711121	Pasture & Crop	11,251.99	18,752.06	35,862.61
1UB025	COLSA Farms	711123	Breeding Supplies	5,015.65	6,870.50	9,860.50
1UB025	COLSA Farms	711125	Veterinary Supplies	14,803.36	15,096.92	20,576.58
1UB025	COLSA Farms	711176	Supplies-Medical	40.59	0.00	0.00
1UB025	COLSA Farms	714010	Postage-Off Campus Mail Services	21.80	16.05	30.20
1UB025	COLSA Farms	714030	Postage-Express Mail	122.45	430.54	430.54
1UB025	COLSA Farms	716000	Maintenance & Repairs-General	19,576.37	20,570.65	29,715.14
1UB025	COLSA Farms	716027	Maint & Repairs-Vehicle-Gas-Oil	57,759.67	51,751.52	79,825.48
1UB025	COLSA Farms	716028	Maint & Repair - Fuel Shop Vehicles	0.00	0.00	0.00
1UB025	COLSA Farms	716031	Maint. & Repairs - Flooring	0.00	503.34	343.94
1UB025	COLSA Farms	716039	Maint & Repairs-Grounds & Roads	1,341.20	2,060.01	2,833.55
1UB025	COLSA Farms	716045	Maint & Repairs-Fencing	0.00	0.00	932.57
1UB025	COLSA Farms	716090	Parlor Chemicals & Supplies	31,972.77	27,889.02	36,133.85

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1UB025	COLSA Farms	716092	Maint-Housekeeping Supplies General	123.18	0.00	0.00
1UB025	COLSA Farms	716100	Rentals & Leases-General	0.00	700.00	766.84
1UB025	COLSA Farms	716120	Rentals-Property or Room	1,515.50	0.00	0.00
1UB025	COLSA Farms	717200	Other Professional Services-General	10,546.70	14,231.42	25,824.67
1UB025	COLSA Farms	717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00
1UB025	COLSA Farms	717265	Oth Prof Serv-Hoof Care	2,311.00	2,964.00	5,146.00
1UB025	COLSA Farms	718000	Telecom-General	1,578.80	1,428.01	1,958.92
1UB025	COLSA Farms	718006	Telecom-Cellular Phones	940.96	872.44	1,198.26
1UB025	COLSA Farms	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1UB025	COLSA Farms	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UB025	COLSA Farms	719100	Membership Dues & Fees	63.00	137.10	137.10
1UB025	COLSA Farms	719125	Licenses/Professional Fees	100.00	3,691.00	3,691.00
1UB025	COLSA Farms	719210	Employee Recruiting-Advertising	0.00	350.00	350.00
1UB025	COLSA Farms	719Z10	Other Employee Support-Prof Develop	80.00	0.00	0.00
1UB025	COLSA Farms	760170	RCM-Central Admin Allocation	88.50	0.00	0.00
1UB025	COLSA Farms	76C615	Int Alloc-Auto Fleet Ins	26,198.00	25,643.78	25,643.78
1UB025	COLSA Farms	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1UB025	COLSA Farms	76O000	Internal Allocations - Charges	0.00	26.50	26.50
1UB025	COLSA Farms	76O110	Int All-Supplies-General (Chg)	229.60	357.97	811.39
1UB025	COLSA Farms	76O160	Int All-Maint&Repair-General (Chg)	30,329.94	36,670.98	44,959.62
1UB025	COLSA Farms	76O163	Int All-Maint&Rep-Vehicles (Chg)	2,945.76	6,118.90	6,554.38
1UB025	COLSA Farms	76O166	Int All-Maint&Rep-Facil Increm(Chg)	47.60	0.00	0.00
1UB025	COLSA Farms	76O170	Int All-Prof Services-General (Chg)	2,310.27	951.50	1,484.00
1UB025	COLSA Farms	76O177	Int Alloc - Health Services (Chg)	0.00	232.00	232.00
1UB025	COLSA Farms	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,523.44	1,968.23
1UB025	COLSA Farms	76O182	Int Alloc-Telecom Data (Chg)	0.00	3,799.97	4,992.53
1UB025	COLSA Farms	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UB025	COLSA Farms	76O800	Int All-Util-General & Other (Rec)	0.00	0.00	0.00
1UB025	COLSA Farms	76O802	Int All-Util-Electricity (Rec)	160.40	180.32	287.75
1UB025	COLSA Farms	76O804	Int All-Util-Steam Oil & Gas (Rec)	1,202.80	4,423.99	5,653.22
1UB025	COLSA Farms	780000	Heating and Other Fuels	0.00	0.00	0.00
1UB025	COLSA Farms	780100	Electricity	0.00	0.00	0.00
1UB025	COLSA Farms	780110	Electricity-PSNH	2,215.88	23,121.99	24,504.64
1UB025	COLSA Farms	780115	Electricity-NHEC	9,582.99	11,424.92	14,452.98
1UE000	PAUL Education and General	716120	Rentals-Property or Room	0.00	0.00	0.00
1UE000	PAUL Education and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	611BSO	Summer Salaries AY faculty - other	6,492.57	0.00	5,467.42
1UR000	VPRPS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,345.83	0.00	2,817.54
1UR000	VPRPS Educational and General	611F60	Faculty NTT Research	0.00	8,281.88	8,980.96
1UR000	VPRPS Educational and General	615F10	PAT	2,061,730.24	2,598,353.97	3,601,611.53
1UR000	VPRPS Educational and General	617BHO	Operating Staff-Overtime	381.42	65.67	65.67
1UR000	VPRPS Educational and General	617BLG	Operating Staff-Longevity	8,360.71	7,895.77	11,091.15
1UR000	VPRPS Educational and General	617F10	Operating Staff	130,396.43	127,814.68	177,735.88
1UR000	VPRPS Educational and General	618FBN	Other bonuses with full fringe	1,000.00	1,250.00	1,250.00
1UR000	VPRPS Educational and General	61CBHO	Part Time - Overtime	30.00	0.00	0.00
1UR000	VPRPS Educational and General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61CPHX	Part Time Hourly	37,018.00	18,747.00	26,577.00
1UR000	VPRPS Educational and General	61DTHX	Full Time Temp - Hourly	1,790.00	19,975.00	26,980.00
1UR000	VPRPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61SNSH	Student Labor	2,316.00	3,075.00	3,799.42
1UR000	VPRPS Educational and General	61SNWS	College Work Study	900.70	3,924.50	5,018.06
1UR000	VPRPS Educational and General	65YB10	Base Benefit Distr (fica)	1,563.48	668.81	1,633.22
1UR000	VPRPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	567,324.29	897,076.75	1,323,897.24
1UR000	VPRPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	3,109.52	1,574.74	2,232.46
1UR000	VPRPS Educational and General	65YT10	FT Temp Benefit Distr	150.36	1,677.90	2,266.32
1UR000	VPRPS Educational and General	710	Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710100	Out-of-State Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710300	Conference Registration Fees	2,315.00	7,152.00	5,899.00
1UR000	VPRPS Educational and General	710305	Registration Fees-Other	200.00	0.00	0.00
1UR000	VPRPS Educational and General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710D00	Domestic Travel NH	0.00	1,085.42	1,282.27
1UR000	VPRPS Educational and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	210.00	100.00	100.00
1UR000	VPRPS Educational and General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1UR000	VPRPS Educational and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710D50	Domestic Travel Non-NH	0.00	28,298.09	25,019.61
1UR000	VPRPS Educational and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	296.01	1,090.00	1,290.00
1UR000	VPRPS Educational and General	710D60	Domestic Travel Non-NH - Airfare	0.00	287.00	287.00
1UR000	VPRPS Educational and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	95.12	95.12
1UR000	VPRPS Educational and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,150.18	1,150.18
1UR000	VPRPS Educational and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	326.34	326.34
1UR000	VPRPS Educational and General	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711000	Purchasing Cards	0.00	34.85	34.85
1UR000	VPRPS Educational and General	711100	Supplies-General	3,145.50	16,590.16	18,199.52
1UR000	VPRPS Educational and General	711101	Supplies - Admin & Office	21.04	0.00	0.00
1UR000	VPRPS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	475.00	49,800.00	49,800.00
1UR000	VPRPS Educational and General	711132	Suppli-Software incl Site Lic&Maint	46,001.00	374.92	374.92
1UR000	VPRPS Educational and General	711148	Supplies-Bottled Gas	362.24	33.40	222.82
1UR000	VPRPS Educational and General	711154	Supplies-Computer Peripherals	0.00	15.98	2,946.56
1UR000	VPRPS Educational and General	711164	Supplies-Computer (Non Peripherals)	1,655.85	1,602.53	1,602.53
1UR000	VPRPS Educational and General	711200	Research Supplies	333.14	0.00	0.00
1UR000	VPRPS Educational and General	713000	Printing & Copying-General	31.64	1,310.66	1,855.31
1UR000	VPRPS Educational and General	714000	Postage-General	28.50	0.00	0.00
1UR000	VPRPS Educational and General	715000	Non-Cap Equip-General	1,283.00	3,682.16	3,682.16
1UR000	VPRPS Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UR000	VPRPS Educational and General	716000	Maintenance & Repairs-General	0.00	2,556.70	2,556.70
1UR000	VPRPS Educational and General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UR000	VPRPS Educational and General	716100	Rentals & Leases-General	10.56	153.79	153.79
1UR000	VPRPS Educational and General	717	Professional Services	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717000	Consulting-General	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717200	Other Professional Services-General	95,321.25	77,474.00	117,118.25
1UR000	VPRPS Educational and General	717210	Oth Prof Ser-Honoraria	900.00	1,500.00	1,500.00
1UR000	VPRPS Educational and General	717213	Service-Facilities Main Repr Contr	850.00	0.00	0.00
1UR000	VPRPS Educational and General	717214	Oth Prof Ser-ServProvAgmt gt $9,999	48,309.75	50,852.25	67,803.00
1UR000	VPRPS Educational and General	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00
1UR000	VPRPS Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719	Staff Support	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719000	Business Meals-Meetings-Non Travel	0.00	763.74	763.74
1UR000	VPRPS Educational and General	719005	Business Meals-Group or Class Meals	0.00	158.02	158.02
1UR000	VPRPS Educational and General	719100	Membership Dues & Fees	42,843.00	10,423.52	13,103.27
1UR000	VPRPS Educational and General	719105	Membership-Institutional	0.00	2,264.00	2,264.00
1UR000	VPRPS Educational and General	719125	Licenses/Professional Fees	600.00	0.00	0.00
1UR000	VPRPS Educational and General	719200	Employee Recruiting-General	0.00	205.00	205.00
1UR000	VPRPS Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719Z10	Other Employee Support-Prof Develop	0.00	757.00	757.00
1UR000	VPRPS Educational and General	71C	Other Support	0.00	0.00	0.00
1UR000	VPRPS Educational and General	740000	Cap Equipment	3,000.00	67,823.01	82,818.09
1UR000	VPRPS Educational and General	76O000	Internal Allocations - Charges	0.00	200.00	200.00
1UR000	VPRPS Educational and General	76O104	Int All-Student-Non Employee(Chg)	0.00	90.00	90.00
1UR000	VPRPS Educational and General	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	739.00	944.00
1UR000	VPRPS Educational and General	76O114	Int Alloc- Stockroom (Chg)	126.09	131.24	175.84
1UR000	VPRPS Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	27.27	226.17	275.82
1UR000	VPRPS Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	44.96	743.97	743.97
1UR000	VPRPS Educational and General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O160	Int All-Maint&Repair-General (Chg)	312.20	314.52	314.52
1UR000	VPRPS Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	687.00	905.00
1UR000	VPRPS Educational and General	76O170	Int All-Prof Services-General (Chg)	0.00	130.00	130.00
1UR000	VPRPS Educational and General	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O177	Int Alloc - Health Services (Chg)	0.00	1,248.00	1,248.00
1UR000	VPRPS Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	8,109.82	10,571.26
1UR000	VPRPS Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	9,489.22	14,016.03
1UR000	VPRPS Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	368.25	368.25
1UR000	VPRPS Educational and General	76O191	Int All-Meals-Group or Class (Chg)	0.00	2,713.25	2,713.25
1UR000	VPRPS Educational and General	76O19B	Int All-Employee Prof Develop (Chg)	0.00	529.00	529.00
1UR020	Consulting Center PAU	611Q90	Post Doc	36,153.90	23,846.19	37,692.37
1UR020	Consulting Center PAU	614F10	Academic Administrator	30,244.00	30,565.71	42,148.50

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1UR020	Consulting Center PAU	615F10	PAT	35,510.08	47,024.07	66,162.25
1UR020	Consulting Center PAU	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1UR020	Consulting Center PAU	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UR020	Consulting Center PAU	61U000	Salary Offset Account	0.00	0.00	0.00
1UR020	Consulting Center PAU	65YF10	Full Fringe Benefit Distr Expe	41,117.00	31,423.76	44,021.50
1UR020	Consulting Center PAU	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UR020	Consulting Center PAU	65YQ10	Post-Doc Fringe Benefit	95.77	5,937.74	9,289.69
1UR020	Consulting Center PAU	710D	Domestic Travel	0.00	0.00	0.00
1UR020	Consulting Center PAU	7111	Supplies	0.00	0.00	0.00
1UR020	Consulting Center PAU	711100	Supplies-General	0.00	454.60	454.60
1UR020	Consulting Center PAU	714000	Postage-General	0.00	0.00	0.00
1UR020	Consulting Center PAU	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UR020	Consulting Center PAU	760180	RCM S&W- Strategic Initiatives	2,958.93	3,491.54	4,873.98
1UR020	Consulting Center PAU	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UZ000	EOS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	3,500.00	0.00	3,500.00
1UZ000	EOS Educational and General	611BFX	Faculty Casual	4,313.02	5,139.28	6,956.70
1UZ000	EOS Educational and General	611BLE	Sabbatical Leave Earnings	1,128.21	8,706.51	11,607.64
1UZ000	EOS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,738.60	0.00	3,657.60
1UZ000	EOS Educational and General	611BXM	Supplemental-Other-Misc	19,098.40	0.00	0.00
1UZ000	EOS Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UZ000	EOS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	13,236.37	8,193.53	11,633.46
1UZ000	EOS Educational and General	611F60	Faculty NTT Research	94,329.08	56,976.65	85,392.86
1UZ000	EOS Educational and General	614F10	Academic Administrator	203,722.85	194,901.41	277,628.04
1UZ000	EOS Educational and General	615F10	PAT	391,521.69	534,447.56	721,672.57
1UZ000	EOS Educational and General	616F10	Extension Educator	0.00	0.00	0.00
1UZ000	EOS Educational and General	617BHO	Operating Staff-Overtime	4,314.26	3,662.83	3,727.63
1UZ000	EOS Educational and General	617BLG	Operating Staff-Longevity	15,041.59	15,998.21	22,256.25
1UZ000	EOS Educational and General	617F10	Operating Staff	225,548.41	252,658.97	350,608.01
1UZ000	EOS Educational and General	618FBN	Other bonuses with full fringe	0.00	291.20	291.20
1UZ000	EOS Educational and General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UZ000	EOS Educational and General	61CPHX	Part Time Hourly	180.00	440.00	440.00
1UZ000	EOS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	9,032.77	687.68	1,913.64
1UZ000	EOS Educational and General	65YB10	Base Benefit Distr (fica)	5,474.11	2,872.16	4,503.87
1UZ000	EOS Educational and General	65YF10	Full Fringe Benefit Distr Expe	375,985.31	424,219.76	586,121.25
1UZ000	EOS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	15.12	36.96	36.96
1UZ000	EOS Educational and General	710	Travel	0.00	0.00	0.00
1UZ000	EOS Educational and General	710000	In-State Travel	0.00	0.00	0.00
1UZ000	EOS Educational and General	710100	Out-of-State Travel	0.00	157.14	157.14
1UZ000	EOS Educational and General	710200	Foreign Travel	0.00	0.00	0.00
1UZ000	EOS Educational and General	710300	Conference Registration Fees	0.00	0.00	0.00
1UZ000	EOS Educational and General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UZ000	EOS Educational and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	237.62
1UZ000	EOS Educational and General	710D50	Domestic Travel Non-NH	0.00	3,001.70	3,080.81
1UZ000	EOS Educational and General	710N00	Nonemployee/Student Travel	0.00	303.02	303.02
1UZ000	EOS Educational and General	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	70.00	200.00	0.00
1UZ000	EOS Educational and General	711100	Supplies-General	3,110.39	21,302.35	19,753.39
1UZ000	EOS Educational and General	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1UZ000	EOS Educational and General	7112	Research Supplies	0.00	0.00	0.00
1UZ000	EOS Educational and General	711200	Research Supplies	0.00	0.00	0.00
1UZ000	EOS Educational and General	713000	Printing & Copying-General	245.46	2,463.54	2,585.98
1UZ000	EOS Educational and General	714010	Postage-Off Campus Mail Services	18.37	2,906.93	2,906.93
1UZ000	EOS Educational and General	714030	Postage-Express Mail	0.00	0.00	0.00
1UZ000	EOS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UZ000	EOS Educational and General	716000	Maintenance & Repairs-General	48.54	5,085.47	5,085.47
1UZ000	EOS Educational and General	716060	Maint & Repairs-Computer Software	1,074.95	0.00	0.00
1UZ000	EOS Educational and General	716092	Maint-Housekeeping Supplies General	77.39	0.00	0.00
1UZ000	EOS Educational and General	716100	Rentals & Leases-General	4,716.00	4,426.85	5,412.01
1UZ000	EOS Educational and General	716110	Rentals-Copier	230.52	1,554.12	2,055.78
1UZ000	EOS Educational and General	716122	Rental off site research facilities	0.00	8,000.13	8,000.13
1UZ000	EOS Educational and General	716123	Rental Property/Room (short term)	1,500.00	0.00	0.00
1UZ000	EOS Educational and General	717115	Finl Services-Bank Charges	70.59	873.93	0.00
1UZ000	EOS Educational and General	717200	Other Professional Services-General	1,980.00	12,935.00	6,740.00
1UZ000	EOS Educational and General	718000	Telecom-General	11.55	11.01	36.99
1UZ000	EOS Educational and General	718008	Telecom-Internet Services	1,335.15	1,179.30	1,624.35

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1UZ000	EOS Educational and General	719000	Business Meals-Meetings-Non Travel	0.00	1,006.42	1,006.42
1UZ000	EOS Educational and General	719100	Membership Dues & Fees	7,490.13	8,755.00	8,755.00
1UZ000	EOS Educational and General	719105	Membership-Institutional	0.00	0.00	0.00
1UZ000	EOS Educational and General	719125	Licenses/Professional Fees	0.00	305.00	305.00
1UZ000	EOS Educational and General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UZ000	EOS Educational and General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UZ000	EOS Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UZ000	EOS Educational and General	740000	Cap Equipment	12,200.00	0.00	0.00
1UZ000	EOS Educational and General	760000	Internal Allocations	0.00	0.00	0.00
1UZ000	EOS Educational and General	760105	RCM-Facilities Assessment	0.00	0.00	51,524.27
1UZ000	EOS Educational and General	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1UZ000	EOS Educational and General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UZ000	EOS Educational and General	76O110	Int All-Supplies-General (Chg)	5,769.01	0.00	0.00
1UZ000	EOS Educational and General	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	89.00
1UZ000	EOS Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	997.00	1,027.00
1UZ000	EOS Educational and General	76O120	Int Alloc- Research Supplies (Chg)	45.00	0.00	0.00
1UZ000	EOS Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	296.20	296.20
1UZ000	EOS Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	55.89	211.49	211.49
1UZ000	EOS Educational and General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UZ000	EOS Educational and General	76O160	Int All-Maint&Repair-General (Chg)	246.68	0.00	0.00
1UZ000	EOS Educational and General	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1UZ000	EOS Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UZ000	EOS Educational and General	76O16B	Int All-Other Rental & Lease (Chg)	7,175.00	0.00	7,175.00
1UZ000	EOS Educational and General	76O170	Int All-Prof Services-General (Chg)	6,816.00	35,210.51	43,965.89
1UZ000	EOS Educational and General	76O171	Int All-ProfServices-Research (Chg)	0.00	1,705.00	1,705.00
1UZ000	EOS Educational and General	76O172	Int Alloc - Misc SLA (Chg)	48,672.00	68,306.57	68,306.57
1UZ000	EOS Educational and General	76O173	Int Alloc - IT SLA (Chg)	0.00	22,350.00	22,350.00
1UZ000	EOS Educational and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	2,448.00	2,448.00
1UZ000	EOS Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	37,241.89	49,434.57
1UZ000	EOS Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	58,389.79	81,387.62
1UZ000	EOS Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	2,164.00	2,164.00
1UZ000	EOS Educational and General	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UZ000	EOS Educational and General	780110	Electricity-PSNH	2,794.59	2,301.67	2,645.53
1UZ024	Marine Sciences & Ocean Engineering	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	33.96	33.96
1UZ025	Shoals Marine Laboratory	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,301.11	7,376.37	10,486.80
1UZ025	Shoals Marine Laboratory	611F60	Faculty NTT Research	20,007.60	17,596.25	23,133.76
1UZ025	Shoals Marine Laboratory	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	615F10	PAT	91,684.77	147,907.68	139,325.43
1UZ025	Shoals Marine Laboratory	617BHO	Operating Staff-Overtime	0.00	97.04	97.04
1UZ025	Shoals Marine Laboratory	617F10	Operating Staff	10,656.96	14,047.59	19,450.47
1UZ025	Shoals Marine Laboratory	61CPEX	Part Time Salary	0.00	1,440.00	1,440.00
1UZ025	Shoals Marine Laboratory	61DTEX	Full Time Temp - Exempt	0.00	66,999.10	72,854.03
1UZ025	Shoals Marine Laboratory	61SNSH	Student Labor	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	61SNWS	College Work Study	0.00	827.75	1,481.83
1UZ025	Shoals Marine Laboratory	65YB10	Base Benefit Distr (fica)	529.28	627.76	889.04
1UZ025	Shoals Marine Laboratory	65YF10	Full Fringe Benefit Distr Expe	49,551.61	72,718.56	73,673.52
1UZ025	Shoals Marine Laboratory	65YP10	Nonstatus Benefit Distr (Fica)	0.00	120.96	120.96
1UZ025	Shoals Marine Laboratory	65YT10	FT Temp Benefit Distr	0.00	5,627.93	6,119.74
1UZ025	Shoals Marine Laboratory	710100	Out-of-State Travel	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	710300	Conference Registration Fees	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	710D50	Domestic Travel Non-NH	0.00	1,206.56	1,206.56
1UZ025	Shoals Marine Laboratory	711100	Supplies-General	0.00	3,907.14	5,032.14
1UZ025	Shoals Marine Laboratory	711108	Supplies-Subscription,Newspaper,Mag	14.95	421.20	421.20
1UZ025	Shoals Marine Laboratory	711130	Supplies-Maintenance Supplies	(184,784.00)	0.00	0.00
1UZ025	Shoals Marine Laboratory	711132	Suppli-Software incl Site Lic&Maint	24.34	0.00	0.00
1UZ025	Shoals Marine Laboratory	711162	Supplies-Office Supplies	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	711172	Program Supplies	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	711173	Supplies-telephone calling program	167.23	0.00	0.00
1UZ025	Shoals Marine Laboratory	711180	Supplies Special Events	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	711200	Research Supplies	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	713000	Printing & Copying-General	0.00	132.97	132.97
1UZ025	Shoals Marine Laboratory	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1UZ025	Shoals Marine Laboratory	717106	Finl Services-Epayment CC fees	50.00	276.94	276.94
1UZ025	Shoals Marine Laboratory	717200	Other Professional Services-General	1,372.50	10,170.48	10,170.48
1UZ025	Shoals Marine Laboratory	717210	Oth Prof Ser-Honoraria	0.00	1,314.00	1,314.00
1UZ025	Shoals Marine Laboratory	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	717276	Oth Prof Ser- Referral Lab	0.00	172.00	172.00
1UZ025	Shoals Marine Laboratory	719000	Business Meals-Meetings-Non Travel	0.00	355.85	355.85
1UZ025	Shoals Marine Laboratory	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	719100	Membership Dues & Fees	1,110.00	395.00	1,195.00
1UZ025	Shoals Marine Laboratory	71C100	Advertising (Non-Employment)	0.00	152.89	152.89
1UZ025	Shoals Marine Laboratory	740000	Cap Equipment	0.00	49,531.60	49,531.60
1UZ025	Shoals Marine Laboratory	760173	RCM-Cont. Ed. Net Tuition Realloc	20,082.60	73,823.60	73,823.60
1UZ025	Shoals Marine Laboratory	760176	RCM-Other Oper Revenue Reallocation	665.00	8,910.83	7,795.53
1UZ025	Shoals Marine Laboratory	76C615	Int Alloc-Auto Fleet Ins	1,468.00	1,397.34	1,397.34
1UZ025	Shoals Marine Laboratory	76I000	Internal Allocations - Recoveries	0.00	(1,606.40)	(1,606.40)
1UZ025	Shoals Marine Laboratory	76O000	Internal Allocations - Charges	0.00	(1,500.00)	(1,500.00)
1UZ025	Shoals Marine Laboratory	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,303.75	1,303.75
1UZ025	Shoals Marine Laboratory	76O140	Internal Alloc-Mail & Postage (Chg)	588.53	928.87	932.55
1UZ025	Shoals Marine Laboratory	76O160	Int All-Maint&Repair-General (Chg)	465.94	0.00	0.00
1UZ025	Shoals Marine Laboratory	76O163	Int All-Maint&Rep-Vehicles (Chg)	197.05	1,334.22	1,344.22
1UZ025	Shoals Marine Laboratory	76O16B	Int All-Other Rental & Lease (Chg)	0.00	2,487.00	2,487.00
1UZ025	Shoals Marine Laboratory	76O170	Int All-Prof Services-General (Chg)	1,176.00	1,217.00	1,217.00
1UZ025	Shoals Marine Laboratory	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,372.72	1,773.82
1UZ025	Shoals Marine Laboratory	76O182	Int Alloc-Telecom Data (Chg)	0.00	639.20	884.00
1UZ030	Center for Coastal & Ocean Mapping	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611F10	Faculty TT/NTT (Non Union)	159.52	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611F15	Fac Tenure Track AAUP (UNH)	5,556.59	5,741.81	7,223.57
1UZ030	Center for Coastal & Ocean Mapping	611F60	Faculty NTT Research	28,838.69	26,714.53	34,054.72
1UZ030	Center for Coastal & Ocean Mapping	615F10	PAT	30,675.08	30,157.75	41,896.42
1UZ030	Center for Coastal & Ocean Mapping	617BHO	Operating Staff-Overtime	28.68	761.93	957.93
1UZ030	Center for Coastal & Ocean Mapping	617BLG	Operating Staff-Longevity	0.00	74.85	74.85
1UZ030	Center for Coastal & Ocean Mapping	617F10	Operating Staff	38,933.20	33,912.26	48,518.16
1UZ030	Center for Coastal & Ocean Mapping	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	61CPHX	Part Time Hourly	0.00	647.50	647.50
1UZ030	Center for Coastal & Ocean Mapping	61DBHO	Full Time Temp - Overtime	0.00	55.55	55.55
1UZ030	Center for Coastal & Ocean Mapping	61KBAW	OTP - Honor & Recog Awrd	750.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	61SNWS	College Work Study	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	65YB10	Base Benefit Distr (fica)	65.41	74.96	91.42
1UZ030	Center for Coastal & Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	42,186.18	39,087.03	53,329.48
1UZ030	Center for Coastal & Ocean Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	54.39	54.39
1UZ030	Center for Coastal & Ocean Mapping	710	Travel	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710000	In-State Travel	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710100	Out-of-State Travel	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710200	Foreign Travel	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710300	Conference Registration Fees	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710D	Domestic Travel	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710D00	Domestic Travel NH	238.02	2,889.97	2,956.30
1UZ030	Center for Coastal & Ocean Mapping	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	710D50	Domestic Travel Non-NH	8.00	755.00	755.00
1UZ030	Center for Coastal & Ocean Mapping	710D60	Domestic Travel Non-NH - Airfare	0.00	(9,794.25)	(9,794.25)
1UZ030	Center for Coastal & Ocean Mapping	710F00	Foreign Travel	0.00	4,728.21	4,728.21
1UZ030	Center for Coastal & Ocean Mapping	710F01	Foreign Travel - Workshop/Conf Fees	0.00	194.50	194.50
1UZ030	Center for Coastal & Ocean Mapping	710N00	Nonemployee/Student Travel	0.00	2,137.03	2,137.03
1UZ030	Center for Coastal & Ocean Mapping	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	711000	Purchasing Cards	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	711100	Supplies-General	3,223.33	9,094.45	9,340.54
1UZ030	Center for Coastal & Ocean Mapping	711132	Suppli-Software incl Site Lic&Maint	888.37	164.09	164.09
1UZ030	Center for Coastal & Ocean Mapping	711162	Supplies-Office Supplies	491.45	3,341.43	3,510.43
1UZ030	Center for Coastal & Ocean Mapping	711184	Supplies - Promotion - Cultivation	109.75	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
1UZ030	Center for Coastal & Ocean Mapping	713000	Printing & Copying-General	1,813.30	5,461.90	6,969.23
1UZ030	Center for Coastal & Ocean Mapping	714010	Postage-Off Campus Mail Services	182.38	3,650.89	3,789.94
1UZ030	Center for Coastal & Ocean Mapping	714030	Postage-Express Mail	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	715000	Non-Cap Equip-General	1,205.96	8,313.48	14,518.76
1UZ030	Center for Coastal & Ocean Mapping	716018	Maint Agreem- Baseline & Supp	0.00	1,620.00	1,620.00
1UZ030	Center for Coastal & Ocean Mapping	716100	Rentals & Leases-General	0.00	1,458.70	1,458.70
1UZ030	Center for Coastal & Ocean Mapping	716120	Rentals-Property or Room	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	716125	Rentals-Vehicles incl Marine	0.00	(11.22)	(11.22)
1UZ030	Center for Coastal & Ocean Mapping	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	717115	Finl Services-Bank Charges	0.00	0.00	208.46
1UZ030	Center for Coastal & Ocean Mapping	717200	Other Professional Services-General	1,667.62	12,397.46	12,602.46
1UZ030	Center for Coastal & Ocean Mapping	717218	Other Prof Ser-UNHF Legal	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	717276	Oth Prof Ser- Referral Lab	66.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	718000	Telecom-General	1,022.84	1,440.57	1,807.88
1UZ030	Center for Coastal & Ocean Mapping	719000	Business Meals-Meetings-Non Travel	579.80	7,827.69	7,943.65
1UZ030	Center for Coastal & Ocean Mapping	719100	Membership Dues & Fees	108.60	12,023.11	12,728.11
1UZ030	Center for Coastal & Ocean Mapping	71C600	Insurance	23,682.20	26,736.00	28,930.00
1UZ030	Center for Coastal & Ocean Mapping	71C606	Insurance-Property Ins (Small)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	71C610	Insurance-Liability	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	740000	Cap Equipment	0.00	0.00	11,908.00
1UZ030	Center for Coastal & Ocean Mapping	760172	RCM-Grad Net Tuition Reallocation	24,946.90	27,962.18	27,962.18
1UZ030	Center for Coastal & Ocean Mapping	760176	RCM-Other Oper Revenue Reallocation	2,629.93	2,924.66	3,876.88
1UZ030	Center for Coastal & Ocean Mapping	760416	Int-Alloc-Parking-Dept reserved spo	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76C615	Int Alloc-Auto Fleet Ins	1,399.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76I000	Internal Allocations - Recoveries	(393.48)	(1,208.65)	(1,675.65)
1UZ030	Center for Coastal & Ocean Mapping	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76O100	Int All-Travel-In State (Chg)	38.53	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76O104	Int All-Student-Non Employee(Chg)	0.00	650.00	790.00
1UZ030	Center for Coastal & Ocean Mapping	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	76O130	Internal Alloc-Print & Copy (Chg)	35.00	535.55	535.55
1UZ030	Center for Coastal & Ocean Mapping	76O140	Internal Alloc-Mail & Postage (Chg)	208.03	56.21	223.35
1UZ030	Center for Coastal & Ocean Mapping	76O163	Int All-Maint&Rep-Vehicles (Chg)	807.73	1,790.45	1,790.45
1UZ030	Center for Coastal & Ocean Mapping	76O164	Int All-Maint&Rep-Computer (Chg)	7,443.12	10,513.03	17,829.63
1UZ030	Center for Coastal & Ocean Mapping	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	210.00
1UZ030	Center for Coastal & Ocean Mapping	76O170	Int All-Prof Services-General (Chg)	160.00	350.70	350.70
1UZ030	Center for Coastal & Ocean Mapping	76O177	Int Alloc - Health Services (Chg)	0.00	80.00	160.00
1UZ030	Center for Coastal & Ocean Mapping	76O180	Int Alloc-Telecom Voice (Chg)	0.00	17,842.00	23,584.31
1UZ030	Center for Coastal & Ocean Mapping	76O182	Int Alloc-Telecom Data (Chg)	0.00	7,349.40	9,697.20
1UZ030	Center for Coastal & Ocean Mapping	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	9,956.15	9,956.15
1UZ030	Center for Coastal & Ocean Mapping	76O19A	Int All-Membership Dues & Fees(Chg)	5,125.00	5,125.00	5,125.00
1WU106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	113,067.00
***Total Research & Sponsored Programs				75,453,149.48	77,017,413.98	101,102,172.34
030 - Public Service						
13D091	C19-iLearn NH	615F10	PAT	246,475.41	0.00	0.00
13D091	C19-iLearn NH	65YF10	Full Fringe Benefit Distr Expe	107,956.06	0.00	0.00
13D091	C19-iLearn NH	710D00	Domestic Travel NH	170.00	0.00	0.00
13D091	C19-iLearn NH	711100	Supplies-General	1,429.92	0.00	0.00
13D091	C19-iLearn NH	715005	Non-Cap Equip-Computer Hardware	5,995.00	0.00	0.00
13D091	C19-iLearn NH	716060	Maint & Repairs-Computer Software	1,123,419.79	0.00	0.00
13D091	C19-iLearn NH	717200	Other Professional Services-General	689,500.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	11,188.00
1D0ADJ	UNH Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(73.29)
1D0ADJ	UNH Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	285,994.60
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	711100	Supplies-General	1,748.64	896.00	896.00
1DB027	Diagnostic Services-insects	717200	Other Professional Services-General	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	76O166	Int All-Maint&Rep-Facil Increm(Chg)	266.00	0.00	0.00
1DB027	Diagnostic Services-insects	76O170	Int All-Prof Services-General (Chg)	1,400.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	611F70	Faculty NTT Clinical	188,219.04	182,594.87	253,473.98
1DB048	NH Veterinary Diagnostic Laboratory	615F10	PAT	128,296.96	126,174.55	175,214.89

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DB048	NH Veterinary Diagnostic Laboratory	617BHO	Operating Staff-Overtime	595.94	160.66	160.66
1DB048	NH Veterinary Diagnostic Laboratory	617BLG	Operating Staff-Longevity	4,371.42	4,241.85	5,876.97
1DB048	NH Veterinary Diagnostic Laboratory	617F10	Operating Staff	60,002.90	63,834.99	88,098.83
1DB048	NH Veterinary Diagnostic Laboratory	618FBN	Other bonuses with full fringe	0.00	1,186.20	1,186.20
1DB048	NH Veterinary Diagnostic Laboratory	61C	Part Time Temporary	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61CBHO	Part Time - Overtime	27.63	6.56	6.56
1DB048	NH Veterinary Diagnostic Laboratory	61CPEX	Part Time Salary	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61CPHX	Part Time Hourly	32,691.42	39,856.29	52,068.07
1DB048	NH Veterinary Diagnostic Laboratory	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61S	Student	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61SNSH	Student Labor	15,667.22	16,273.58	17,641.58
1DB048	NH Veterinary Diagnostic Laboratory	61SNWS	College Work Study	364.55	2,425.61	3,165.12
1DB048	NH Veterinary Diagnostic Laboratory	65YB10	Base Benefit Distr (fica)	419.61	370.39	507.77
1DB048	NH Veterinary Diagnostic Laboratory	65YF10	Full Fringe Benefit Distr Expe	152,490.18	151,385.31	209,779.57
1DB048	NH Veterinary Diagnostic Laboratory	65YP10	Nonstatus Benefit Distr (Fica)	2,608.85	3,348.04	4,373.83
1DB048	NH Veterinary Diagnostic Laboratory	710000	In-State Travel	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	710100	Out-of-State Travel	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	710300	Conference Registration Fees	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	710310	Workshop Registration Fees	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	710D00	Domestic Travel NH	37.95	270.20	270.20
1DB048	NH Veterinary Diagnostic Laboratory	710D50	Domestic Travel Non-NH	0.00	7,750.37	8,533.04
1DB048	NH Veterinary Diagnostic Laboratory	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	711100	Supplies-General	92,625.52	85,750.65	116,459.79
1DB048	NH Veterinary Diagnostic Laboratory	711110	Plants, Animals & Related Supplies	0.00	(90.70)	(90.70)
1DB048	NH Veterinary Diagnostic Laboratory	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	711200	Research Supplies	0.00	468.00	1,274.00
1DB048	NH Veterinary Diagnostic Laboratory	713000	Printing & Copying-General	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	714000	Postage-General	985.04	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	714010	Postage-Off Campus Mail Services	0.00	2,456.56	2,456.56
1DB048	NH Veterinary Diagnostic Laboratory	714030	Postage-Express Mail	21,473.68	20,975.30	29,694.58
1DB048	NH Veterinary Diagnostic Laboratory	716000	Maintenance & Repairs-General	33,555.00	28,554.40	29,404.40
1DB048	NH Veterinary Diagnostic Laboratory	716100	Rentals & Leases-General	498.10	361.75	583.75
1DB048	NH Veterinary Diagnostic Laboratory	716110	Rentals-Copier	581.71	299.95	1,480.85
1DB048	NH Veterinary Diagnostic Laboratory	717200	Other Professional Services-General	19,522.77	29,795.66	42,796.28
1DB048	NH Veterinary Diagnostic Laboratory	718000	Telecom-General	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	719000	Business Meals-Meetings-Non Travel	0.00	69.21	69.21
1DB048	NH Veterinary Diagnostic Laboratory	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	719100	Membership Dues & Fees	2,728.00	2,251.00	3,341.00
1DB048	NH Veterinary Diagnostic Laboratory	719125	Licenses/Professional Fees	370.00	3,435.00	3,532.00
1DB048	NH Veterinary Diagnostic Laboratory	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	719Z10	Other Employee Support-Prof Develop	900.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	760000	Internal Allocations	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	760180	RCM S&W- Strategic Initiatives	16,943.35	16,820.58	23,308.83
1DB048	NH Veterinary Diagnostic Laboratory	76I000	Internal Allocations - Recoveries	(2,212.00)	(9,512.00)	(14,400.00)
1DB048	NH Veterinary Diagnostic Laboratory	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	76O110	Int All-Supplies-General (Chg)	1,063.53	17.50	1,307.53
1DB048	NH Veterinary Diagnostic Laboratory	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	502.00	502.00
1DB048	NH Veterinary Diagnostic Laboratory	76O130	Internal Alloc-Print & Copy (Chg)	385.26	3,048.32	3,364.32
1DB048	NH Veterinary Diagnostic Laboratory	76O140	Internal Alloc-Mail & Postage (Chg)	274.40	1,215.62	1,454.32
1DB048	NH Veterinary Diagnostic Laboratory	76O160	Int All-Maint&Repair-General (Chg)	310.88	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	76O16B	Int All-Other Rental & Lease (Chg)	1,025.00	295.00	1,320.00
1DB048	NH Veterinary Diagnostic Laboratory	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	81.00
1DB048	NH Veterinary Diagnostic Laboratory	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,224.00	1,224.00
1DB048	NH Veterinary Diagnostic Laboratory	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2,901.40	3,737.52
1DB048	NH Veterinary Diagnostic Laboratory	76O182	Int Alloc-Telecom Data (Chg)	0.00	2,203.20	2,937.60
1DC084	Prevention Innovations Research Ctr	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DC089	Music Community Outreach	611PFS	[NSE] Faculty Semester/Term	0.00	200.00	200.00
1DC089	Music Community Outreach	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1DC089	Music Community Outreach	61CPEX	Part Time Salary	0.00	1,709.97	2,075.07

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DC089	Music Community Outreach	61CPHX	Part Time Hourly	1,300.00	1,165.00	1,165.00
1DC089	Music Community Outreach	61JBEX	Casual - Exempt	0.00	350.00	350.00
1DC089	Music Community Outreach	61JBHX	Casual - Hourly	0.00	1,090.20	1,090.20
1DC089	Music Community Outreach	61SNSH	Student Labor	1,686.25	12,666.25	12,981.25
1DC089	Music Community Outreach	65YB10	Base Benefit Distr (fica)	0.00	120.98	120.98
1DC089	Music Community Outreach	65YP10	Nonstatus Benefit Distr (Fica)	109.20	258.28	288.94
1DC089	Music Community Outreach	710N00	Nonemployee/Student Travel	0.00	65,873.70	17,844.52
1DC089	Music Community Outreach	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DC089	Music Community Outreach	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	692.15	692.15
1DC089	Music Community Outreach	711100	Supplies-General	157.50	1,235.64	1,235.64
1DC089	Music Community Outreach	711124	Supplies-Instructional & Program	0.00	1,288.99	1,288.99
1DC089	Music Community Outreach	713000	Printing & Copying-General	0.00	97.29	169.72
1DC089	Music Community Outreach	717106	Finl Services-Epayment CC fees	0.00	438.68	438.68
1DC089	Music Community Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
1DC089	Music Community Outreach	717210	Oth Prof Ser-Honoraria	600.00	2,250.00	2,250.00
1DC089	Music Community Outreach	719000	Business Meals-Meetings-Non Travel	0.00	47.94	47.94
1DC089	Music Community Outreach	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DC089	Music Community Outreach	76O16A	Int All-Property/Room Rent (Chg)	0.00	112.50	112.50
1DC089	Music Community Outreach	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	2,762.50	2,762.50
1DC098	uSafeUS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DC098	uSafeUS	61SNSH	Student Labor	0.00	0.00	0.00
1DC098	uSafeUS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC098	uSafeUS	717200	Other Professional Services-General	0.00	0.00	0.00
1DC098	uSafeUS	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DF009	Community Testing	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	90.00	90.00
1DF009	Community Testing	711100	Supplies-General	0.00	0.00	0.00
1DF027	IOD Training Workshops	614F10	Academic Administrator	14,755.35	0.00	0.00
1DF027	IOD Training Workshops	615F10	PAT	7,325.82	0.00	0.00
1DF027	IOD Training Workshops	617F10	Operating Staff	514.74	0.00	0.00
1DF027	IOD Training Workshops	65YF10	Full Fringe Benefit Distr Expe	9,151.38	0.00	0.00
1DF027	IOD Training Workshops	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DF027	IOD Training Workshops	710D50	Domestic Travel Non-NH	0.00	(187.27)	(187.27)
1DF027	IOD Training Workshops	710D60	Domestic Travel Non-NH - Airfare	0.00	(213.59)	(213.59)
1DF027	IOD Training Workshops	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	(336.38)	(336.38)
1DF027	IOD Training Workshops	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DF027	IOD Training Workshops	711100	Supplies-General	0.00	0.00	0.00
1DF027	IOD Training Workshops	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DF027	IOD Training Workshops	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DF027	IOD Training Workshops	717200	Other Professional Services-General	1,095.00	3,750.00	3,750.00
1DF027	IOD Training Workshops	718008	Telecom-Internet Services	0.00	40.01	40.01
1DF027	IOD Training Workshops	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF027	IOD Training Workshops	71B000	Items Resale	0.00	0.00	1,364.78
1DF027	IOD Training Workshops	760000	Internal Allocations	4,961.28	0.00	0.00
1DF027	IOD Training Workshops	760180	RCM S&W- Strategic Initiatives	1,016.82	0.00	0.00
1DF027	IOD Training Workshops	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	615F10	PAT	140,848.63	180,633.54	213,323.79
1DF029	Northeast Passage Fee Income	617BHO	Operating Staff-Overtime	0.00	21.63	21.63
1DF029	Northeast Passage Fee Income	617F10	Operating Staff	28,222.63	27,735.18	39,022.34
1DF029	Northeast Passage Fee Income	61CPEX	Part Time Salary	8,224.17	4,424.42	4,734.77
1DF029	Northeast Passage Fee Income	61CPHX	Part Time Hourly	3,551.53	3,525.00	2,520.00
1DF029	Northeast Passage Fee Income	61DTEX	Full Time Temp - Exempt	0.00	43,274.91	52,435.23
1DF029	Northeast Passage Fee Income	65YB10	Base Benefit Distr (fica)	0.00	1.82	1.82
1DF029	Northeast Passage Fee Income	65YF10	Full Fringe Benefit Distr Expe	63,644.52	84,321.39	100,668.40
1DF029	Northeast Passage Fee Income	65YP10	Nonstatus Benefit Distr (Fica)	989.18	667.74	609.39
1DF029	Northeast Passage Fee Income	65YT10	FT Temp Benefit Distr	0.00	3,635.03	4,404.47
1DF029	Northeast Passage Fee Income	710100	Out-of-State Travel	433.16	0.00	0.00
1DF029	Northeast Passage Fee Income	710305	Registration Fees-Other	0.00	151.00	321.00
1DF029	Northeast Passage Fee Income	710310	Workshop Registration Fees	0.00	150.00	150.00
1DF029	Northeast Passage Fee Income	710D00	Domestic Travel NH	(1,676.29)	7,374.45	7,918.76
1DF029	Northeast Passage Fee Income	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	710D50	Domestic Travel Non-NH	359.82	1,003.85	1,003.85
1DF029	Northeast Passage Fee Income	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	150.00	150.00
1DF029	Northeast Passage Fee Income	710N00	Nonemployee/Student Travel	0.00	758.56	758.56
1DF029	Northeast Passage Fee Income	711000	Purchasing Cards	28.99	212.78	212.78

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DF029	Northeast Passage Fee Income	711100	Supplies-General	1,329.94	15,673.75	9,327.06
1DF029	Northeast Passage Fee Income	711101	Supplies - Admin & Office	180.29	0.00	0.00
1DF029	Northeast Passage Fee Income	711124	Supplies-Instructional & Program	41.71	0.00	0.00
1DF029	Northeast Passage Fee Income	711132	Suppli-Software incl Site Lic&Maint	7,963.28	13,247.84	14,695.84
1DF029	Northeast Passage Fee Income	711154	Supplies-Computer Peripherals	0.00	1,138.98	1,138.98
1DF029	Northeast Passage Fee Income	713000	Printing & Copying-General	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	714000	Postage-General	0.00	82.50	82.50
1DF029	Northeast Passage Fee Income	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,244.64	1,244.64
1DF029	Northeast Passage Fee Income	716120	Rentals-Property or Room	46.00	401.00	401.00
1DF029	Northeast Passage Fee Income	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	717105	Finl Services-Credit Crd Disc Fees	472.03	806.74	861.91
1DF029	Northeast Passage Fee Income	717106	Finl Services-Epayment CC fees	0.00	3.24	3.24
1DF029	Northeast Passage Fee Income	717115	Finl Services-Bank Charges	248.91	0.00	0.00
1DF029	Northeast Passage Fee Income	717200	Other Professional Services-General	953.25	11,774.70	13,932.20
1DF029	Northeast Passage Fee Income	717203	Oth Prof Ser-Background Checks	527.54	456.68	691.13
1DF029	Northeast Passage Fee Income	718000	Telecom-General	316.81	0.00	0.00
1DF029	Northeast Passage Fee Income	718006	Telecom-Cellular Phones	2,967.67	4,515.60	5,713.48
1DF029	Northeast Passage Fee Income	719000	Business Meals-Meetings-Non Travel	0.00	509.78	509.78
1DF029	Northeast Passage Fee Income	719005	Business Meals-Group or Class Meals	0.00	138.73	138.73
1DF029	Northeast Passage Fee Income	719100	Membership Dues & Fees	0.00	36.00	36.00
1DF029	Northeast Passage Fee Income	719105	Membership-Institutional	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	719125	Licenses/Professional Fees	0.00	68.25	68.25
1DF029	Northeast Passage Fee Income	71C306	Bad debt - non-tuition	0.00	0.00	(8,000.00)
1DF029	Northeast Passage Fee Income	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	760000	Internal Allocations	0.00	(150.00)	(150.00)
1DF029	Northeast Passage Fee Income	760180	RCM S&W- Strategic Initiatives	7,608.21	9,376.59	11,355.58
1DF029	Northeast Passage Fee Income	76C615	Int Alloc-Auto Fleet Ins	0.00	11,253.66	11,253.66
1DF029	Northeast Passage Fee Income	76I000	Internal Allocations - Recoveries	(8,200.00)	(181.90)	(181.90)
1DF029	Northeast Passage Fee Income	76O000	Internal Allocations - Charges	0.00	42.34	42.34
1DF029	Northeast Passage Fee Income	76O100	Int All-Travel-In State (Chg)	19,134.49	0.00	0.00
1DF029	Northeast Passage Fee Income	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	251.00	251.00
1DF029	Northeast Passage Fee Income	76O130	Internal Alloc-Print & Copy (Chg)	0.00	246.45	246.45
1DF029	Northeast Passage Fee Income	76O161	Int All-Maint&Rep- Direct Exp (Chg)	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	5,326.54	7,622.71
1DF029	Northeast Passage Fee Income	76O16A	Int All-Property/Room Rent (Chg)	0.00	256.00	256.00
1DF029	Northeast Passage Fee Income	76O170	Int All-Prof Services-General (Chg)	0.00	488.79	488.79
1DF029	Northeast Passage Fee Income	76O172	Int Alloc - Misc SLA (Chg)	1,479.24	2,958.48	2,958.48
1DF029	Northeast Passage Fee Income	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	91.76
1DF029	Northeast Passage Fee Income	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DF031	IHPP	615F10	PAT	101,240.48	77,454.85	115,911.09
1DF031	IHPP	617F10	Operating Staff	24,542.10	23,130.15	32,356.95
1DF031	IHPP	61CPEX	Part Time Salary	7,507.00	3,000.00	3,000.00
1DF031	IHPP	61CPHX	Part Time Hourly	510.00	9,638.36	9,828.36
1DF031	IHPP	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DF031	IHPP	61SNSH	Student Labor	6,185.89	4,987.90	6,865.54
1DF031	IHPP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DF031	IHPP	65YF10	Full Fringe Benefit Distr Expe	51,474.41	48,462.02	71,070.55
1DF031	IHPP	65YP10	Nonstatus Benefit Distr (Fica)	789.56	1,839.53	2,358.19
1DF031	IHPP	710300	Conference Registration Fees	349.00	0.00	0.00
1DF031	IHPP	710305	Registration Fees-Other	0.00	440.00	440.00
1DF031	IHPP	710D00	Domestic Travel NH	22.21	2,926.65	2,966.33
1DF031	IHPP	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	475.00	475.00
1DF031	IHPP	710D50	Domestic Travel Non-NH	0.00	849.52	849.52
1DF031	IHPP	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,090.00	1,090.00
1DF031	IHPP	710D60	Domestic Travel Non-NH - Airfare	0.00	2,026.87	2,026.87
1DF031	IHPP	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,056.18	2,056.18
1DF031	IHPP	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	819.24	819.24
1DF031	IHPP	710N00	Nonemployee/Student Travel	0.00	66.50	66.50
1DF031	IHPP	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1DF031	IHPP	711000	Purchasing Cards	116.91	187.00	0.00
1DF031	IHPP	711100	Supplies-General	813.37	4,116.75	5,636.32
1DF031	IHPP	711132	Suppli-Software incl Site Lic&Maint	5,807.60	5,527.88	8,492.88
1DF031	IHPP	711154	Supplies-Computer Peripherals	288.58	3,047.89	3,047.89
1DF031	IHPP	711164	Supplies-Computer (Non Peripherals)	646.90	0.00	3,024.26

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DF031	IHPP	711184	Supplies - Promotion - Cultivation	0.00	60.00	134.00
1DF031	IHPP	713000	Printing & Copying-General	0.00	225.00	225.00
1DF031	IHPP	714000	Postage-General	0.00	19.36	28.81
1DF031	IHPP	715005	Non-Cap Equip-Computer Hardware	718.60	0.00	0.00
1DF031	IHPP	715010	Non-Cap Equip-Furniture & Fixtures	0.00	756.92	756.92
1DF031	IHPP	716110	Rentals-Copier	85.49	1,166.90	1,190.39
1DF031	IHPP	716120	Rentals-Property or Room	0.00	0.00	0.00
1DF031	IHPP	717200	Other Professional Services-General	100.00	5,098.71	5,098.71
1DF031	IHPP	719000	Business Meals-Meetings-Non Travel	0.00	44.25	44.25
1DF031	IHPP	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DF031	IHPP	719100	Membership Dues & Fees	2,600.00	0.00	1,334.00
1DF031	IHPP	760000	Internal Allocations	2,560.30	3,030.50	3,978.79
1DF031	IHPP	760180	RCM S&W- Strategic Initiatives	5,660.22	4,526.33	6,672.06
1DF031	IHPP	76I000	Internal Allocations - Recoveries	(12,875.25)	0.00	(27,800.00)
1DF031	IHPP	76I003	Int Alloc-Admin Serv Charge (ASC)	0.00	(8,250.00)	0.00
1DF031	IHPP	76O000	Internal Allocations - Charges	0.00	0.00	10,634.00
1DF031	IHPP	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DF031	IHPP	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	164.00	458.10
1DF031	IHPP	76O130	Internal Alloc-Print & Copy (Chg)	141.56	186.00	186.00
1DF031	IHPP	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	111.50
1DF031	IHPP	76O170	Int All-Prof Services-General (Chg)	3,043.28	4,790.94	5,298.37
1DF031	IHPP	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,315.00	1,315.00
1DF031	IHPP	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,668.46	2,693.64
1DF031	IHPP	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,183.20	1,523.20
1DF031	IHPP	76O19B	Int All-Employee Prof Develop (Chg)	0.00	143.00	143.00
1DF035	START	611F60	Faculty NTT Research	86,932.10	107,681.35	149,111.81
1DF035	START	615F10	PAT	623,634.49	603,825.43	832,604.10
1DF035	START	617BHO	Operating Staff-Overtime	4,451.29	10,009.40	16,151.68
1DF035	START	617BLG	Operating Staff-Longevity	1,361.41	1,243.38	1,871.68
1DF035	START	617F10	Operating Staff	139,908.29	137,917.84	192,618.69
1DF035	START	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1DF035	START	61CPHX	Part Time Hourly	115,719.50	50,950.85	76,796.85
1DF035	START	61JBHO	Casual - Overtime	0.00	51.75	51.75
1DF035	START	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,500.00	2,500.00
1DF035	START	65YB10	Base Benefit Distr (fica)	488.23	1,159.61	1,728.30
1DF035	START	65YF10	Full Fringe Benefit Distr Expe	344,441.86	344,017.12	475,605.57
1DF035	START	65YP10	Nonstatus Benefit Distr (Fica)	9,720.52	4,279.85	6,450.91
1DF035	START	710300	Conference Registration Fees	0.00	395.00	93.00
1DF035	START	710305	Registration Fees-Other	0.00	0.00	0.00
1DF035	START	710D00	Domestic Travel NH	0.00	0.00	0.00
1DF035	START	710D20	Domestic Travel NH - Hotel/Lodging	(2,250.00)	2,250.00	2,250.00
1DF035	START	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1DF035	START	710D50	Domestic Travel Non-NH	0.00	12,360.79	12,713.71
1DF035	START	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	3,154.20	2,729.20
1DF035	START	710D60	Domestic Travel Non-NH - Airfare	0.00	28,771.33	28,771.33
1DF035	START	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DF035	START	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	38,617.57	39,293.59
1DF035	START	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	12,317.52	12,841.48
1DF035	START	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1DF035	START	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1DF035	START	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1DF035	START	710N00	Nonemployee/Student Travel	0.00	383.07	383.07
1DF035	START	710N10	Nonemployee/Student Travel -Airfare	0.00	1,036.60	1,036.60
1DF035	START	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	531.26	531.26
1DF035	START	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	181.50	181.50
1DF035	START	710Z10	Airline internet access fees	0.00	0.00	0.00
1DF035	START	711100	Supplies-General	7,259.59	11,343.66	12,265.83
1DF035	START	711132	Suppli-Software incl Site Lic&Maint	15,201.45	3,677.08	3,981.07
1DF035	START	711152	Supplies-Awards & Displays	90.00	0.00	0.00
1DF035	START	711154	Supplies-Computer Peripherals	198.34	0.00	0.00
1DF035	START	711164	Supplies-Computer (Non Peripherals)	1,534.00	0.00	1,379.00
1DF035	START	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DF035	START	713030	Printing & Copying-Off Campus	63.15	163.58	163.58
1DF035	START	714000	Postage-General	14.40	332.97	340.67

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DF035	START	714010	Postage-Off Campus Mail Services	401.51	798.06	989.93
1DF035	START	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DF035	START	716100	Rentals & Leases-General	0.00	42.26	42.26
1DF035	START	716110	Rentals-Copier	54.54	1,105.30	1,262.59
1DF035	START	716120	Rentals-Property or Room	10,740.74	20,378.79	18,710.79
1DF035	START	716122	Rental off site research facilities	0.00	0.00	0.00
1DF035	START	717000	Consulting-General	928.00	0.00	0.00
1DF035	START	717105	Finl Services-Credit Crd Disc Fees	62.70	228.82	437.30
1DF035	START	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DF035	START	717200	Other Professional Services-General	42,859.00	53,482.41	116,593.53
1DF035	START	718000	Telecom-General	0.00	0.00	0.00
1DF035	START	718008	Telecom-Internet Services	0.00	40.01	40.01
1DF035	START	719000	Business Meals-Meetings-Non Travel	0.00	129.70	129.70
1DF035	START	719100	Membership Dues & Fees	0.00	85.00	85.00
1DF035	START	719125	Licenses/Professional Fees	0.00	2,350.00	2,193.00
1DF035	START	71C500	Taxes	43.48	0.00	0.00
1DF035	START	722200	Participant Support	0.00	600.00	600.00
1DF035	START	760000	Internal Allocations	372,029.67	325,239.00	573,424.60
1DF035	START	760180	RCM S&W- Strategic Initiatives	38,271.37	38,224.11	52,845.06
1DF035	START	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DF035	START	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DF035	START	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	82.00	574.00
1DF035	START	76O130	Internal Alloc-Print & Copy (Chg)	0.00	80.00	80.00
1DF035	START	76O140	Internal Alloc-Mail & Postage (Chg)	189.60	0.00	0.00
1DF035	START	76O170	Int All-Prof Services-General (Chg)	9,591.72	17,623.56	21,467.62
1DF035	START	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	25.00
1DF036	Center on Aging & Community Living	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	155.00	155.00
1DF036	Center on Aging & Community Living	710N00	Nonemployee/Student Travel	0.00	86.34	86.34
1DF036	Center on Aging & Community Living	710N10	Nonemployee/Student Travel -Airfare	0.00	369.66	369.66
1DF036	Center on Aging & Community Living	711100	Supplies-General	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	713000	Printing & Copying-General	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	714000	Postage-General	0.00	28.02	28.02
1DF036	Center on Aging & Community Living	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	716110	Rentals-Copier	0.00	1.68	1.68
1DF036	Center on Aging & Community Living	716120	Rentals-Property or Room	0.00	7,875.00	9,625.00
1DF036	Center on Aging & Community Living	716122	Rental off site research facilities	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	717106	Finl Services-Epayment CC fees	0.00	207.81	207.81
1DF036	Center on Aging & Community Living	717200	Other Professional Services-General	0.00	2,500.00	2,500.00
1DF036	Center on Aging & Community Living	719000	Business Meals-Meetings-Non Travel	0.00	4,870.18	4,870.18
1DF036	Center on Aging & Community Living	71C306	Bad debt - non-tuition	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	760000	Internal Allocations	250.00	1,962.85	1,962.85
1DF036	Center on Aging & Community Living	76I000	Internal Allocations - Recoveries	0.00	(85.00)	(85.00)
1DF036	Center on Aging & Community Living	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DF037	Center for Inclusive Education	611F60	Faculty NTT Research	0.00	0.00	0.00
1DF037	Center for Inclusive Education	615F10	PAT	0.00	10,304.72	11,115.80
1DF037	Center for Inclusive Education	61CPHX	Part Time Hourly	0.00	551.25	551.25
1DF037	Center for Inclusive Education	65YF10	Full Fringe Benefit Distr Expe	(0.01)	4,173.39	4,501.86
1DF037	Center for Inclusive Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	46.31	46.31
1DF037	Center for Inclusive Education	710D00	Domestic Travel NH	0.00	0.00	0.00
1DF037	Center for Inclusive Education	710D50	Domestic Travel Non-NH	0.00	852.57	480.20
1DF037	Center for Inclusive Education	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	629.10	629.10
1DF037	Center for Inclusive Education	710D60	Domestic Travel Non-NH - Airfare	0.00	1,638.00	0.00
1DF037	Center for Inclusive Education	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DF037	Center for Inclusive Education	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,782.41	560.77
1DF037	Center for Inclusive Education	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	760.37	475.61
1DF037	Center for Inclusive Education	710Z10	Airline internet access fees	0.00	0.00	0.00
1DF037	Center for Inclusive Education	711100	Supplies-General	0.00	52.31	0.00
1DF037	Center for Inclusive Education	713000	Printing & Copying-General	0.00	0.00	0.00
1DF037	Center for Inclusive Education	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DF037	Center for Inclusive Education	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF037	Center for Inclusive Education	716110	Rentals-Copier	0.00	0.00	0.00
1DF037	Center for Inclusive Education	716120	Rentals-Property or Room	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DF037	Center for Inclusive Education	716122	Rental off site research facilities	0.00	0.00	0.00
1DF037	Center for Inclusive Education	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DF037	Center for Inclusive Education	718000	Telecom-General	0.00	0.00	0.00
1DF037	Center for Inclusive Education	718008	Telecom-Internet Services	0.00	80.02	80.02
1DF037	Center for Inclusive Education	719000	Business Meals-Meetings-Non Travel	0.00	1,061.75	0.00
1DF037	Center for Inclusive Education	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DF037	Center for Inclusive Education	71C306	Bad debt - non-tuition	0.00	0.00	(12,486.52)
1DF037	Center for Inclusive Education	760000	Internal Allocations	0.00	4,156.37	4,156.37
1DF037	Center for Inclusive Education	760180	RCM S&W- Strategic Initiatives	0.00	463.71	500.21
1DF037	Center for Inclusive Education	76I002	Int Allocations - BSC Recoveries	0.00	0.00	0.00
1DF037	Center for Inclusive Education	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DF039	RENEW	611F60	Faculty NTT Research	0.00	0.00	0.00
1DF039	RENEW	611F70	Faculty NTT Clinical	31,608.00	23,537.64	28,963.68
1DF039	RENEW	615F10	PAT	214,099.79	181,401.78	252,265.34
1DF039	RENEW	617BHO	Operating Staff-Overtime	3.64	13.72	13.72
1DF039	RENEW	617BLG	Operating Staff-Longevity	386.57	347.76	421.09
1DF039	RENEW	617F10	Operating Staff	22,338.51	19,337.34	23,572.89
1DF039	RENEW	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1DF039	RENEW	61CPHX	Part Time Hourly	304.50	1,180.00	1,230.00
1DF039	RENEW	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DF039	RENEW	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DF039	RENEW	65YB10	Base Benefit Distr (fica)	32.82	30.38	36.53
1DF039	RENEW	65YF10	Full Fringe Benefit Distr Expe	108,558.71	90,832.01	123,444.57
1DF039	RENEW	65YP10	Nonstatus Benefit Distr (Fica)	25.58	99.12	103.32
1DF039	RENEW	710300	Conference Registration Fees	398.59	0.00	0.00
1DF039	RENEW	710305	Registration Fees-Other	0.00	137.00	137.00
1DF039	RENEW	710D00	Domestic Travel NH	0.00	22,670.11	25,322.80
1DF039	RENEW	710D01	Domestic Travel NH - Wkshp/Conf Fee	324.00	0.00	225.00
1DF039	RENEW	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DF039	RENEW	710D30	Domestic Travel NH - Meals/Incidtls	0.00	171.75	171.75
1DF039	RENEW	710D50	Domestic Travel Non-NH	0.00	1,324.00	1,619.77
1DF039	RENEW	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	4,457.73	4,007.73
1DF039	RENEW	710D60	Domestic Travel Non-NH - Airfare	0.00	3,111.70	2,525.40
1DF039	RENEW	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	4,497.13	5,037.27
1DF039	RENEW	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,112.10	1,368.60
1DF039	RENEW	710F10	Foreign Travel - Airfare	0.00	2,000.02	2,000.02
1DF039	RENEW	710F20	Foreign Travel - Hotel/Lodging	0.00	932.34	932.34
1DF039	RENEW	711100	Supplies-General	37.95	2,912.04	3,959.04
1DF039	RENEW	711132	Suppli-Software incl Site Lic&Maint	6,000.00	341.40	341.40
1DF039	RENEW	711154	Supplies-Computer Peripherals	409.78	0.00	0.00
1DF039	RENEW	711164	Supplies-Computer (Non Peripherals)	2,092.00	0.00	1,764.60
1DF039	RENEW	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DF039	RENEW	713000	Printing & Copying-General	0.00	0.00	0.00
1DF039	RENEW	713030	Printing & Copying-Off Campus	1,299.57	3,374.17	4,914.95
1DF039	RENEW	714000	Postage-General	0.00	0.00	0.00
1DF039	RENEW	714010	Postage-Off Campus Mail Services	59.85	0.00	16.97
1DF039	RENEW	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DF039	RENEW	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF039	RENEW	716110	Rentals-Copier	65.84	1,027.14	2,680.15
1DF039	RENEW	716120	Rentals-Property or Room	1,685.49	3,150.00	3,850.00
1DF039	RENEW	716122	Rental off site research facilities	0.00	0.00	0.00
1DF039	RENEW	717106	Finl Services-Epayment CC fees	0.00	154.95	154.95
1DF039	RENEW	717200	Other Professional Services-General	27,043.10	24,182.98	42,377.54
1DF039	RENEW	718000	Telecom-General	0.00	0.00	0.00
1DF039	RENEW	718008	Telecom-Internet Services	0.00	40.01	40.01
1DF039	RENEW	719000	Business Meals-Meetings-Non Travel	0.00	3,327.80	5,633.71
1DF039	RENEW	719100	Membership Dues & Fees	125.00	125.00	125.00
1DF039	RENEW	71C306	Bad debt - non-tuition	0.00	0.00	0.00
1DF039	RENEW	760000	Internal Allocations	57,662.21	112,769.22	169,733.33
1DF039	RENEW	760180	RCM S&W- Strategic Initiatives	12,062.08	10,092.45	13,716.09
1DF039	RENEW	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DF039	RENEW	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DF039	RENEW	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	287.00	631.10
1DF039	RENEW	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DF039	RENEW	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DF050	Seacoast Clinic	711100	Supplies-General	0.00	436.42	407.58
1DF050	Seacoast Clinic	719000	Business Meals-Meetings-Non Travel	0.00	21.02	21.02
1DF050	Seacoast Clinic	71C306	Bad debt - non-tuition	0.00	0.00	0.00
1DF050	Seacoast Clinic	760000	Internal Allocations	0.00	0.00	0.00
1DF050	Seacoast Clinic	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DF050	Seacoast Clinic	76O19B	Int All-Employee Prof Develop (Chg)	0.00	172.00	344.00
1DF056	IOD - reserves	711100	Supplies-General	0.00	0.00	0.00
1DG454	NAGPRA	611BSO	Summer Salaries AY faculty - other	0.00	15,837.00	15,837.00
1DG454	NAGPRA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DG454	NAGPRA	61CPHX	Part Time Hourly	0.00	780.00	862.50
1DG454	NAGPRA	65YB10	Base Benefit Distr (fica)	0.00	1,330.31	1,330.31
1DG454	NAGPRA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	65.52	72.45
1DG454	NAGPRA	710N00	Nonemployee/Student Travel	0.00	217.48	217.48
1DG454	NAGPRA	711100	Supplies-General	0.00	106.75	106.75
1DG454	NAGPRA	711200	Research Supplies	0.00	170.04	170.04
1DG454	NAGPRA	714000	Postage-General	0.00	143.91	143.91
1DG454	NAGPRA	717200	Other Professional Services-General	0.00	5,825.00	5,825.00
1DG454	NAGPRA	719000	Business Meals-Meetings-Non Travel	0.00	42.51	42.51
1DGIES	NH Statewide Inclusive Excellence	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DP004	Alternate Care Site	615F10	PAT	0.00	0.00	0.00
1DP004	Alternate Care Site	711100	Supplies-General	(386.42)	0.00	386.42
1DP004	Alternate Care Site	711172	Program Supplies	0.00	0.00	5,178.85
1DP004	Alternate Care Site	716100	Rentals & Leases-General	16,992.58	0.00	117,438.82
1DP004	Alternate Care Site	717200	Other Professional Services-General	0.00	0.00	2,407.58
1DP004	Alternate Care Site	76O110	Int All-Supplies-General (Chg)	0.00	0.00	139,571.28
1DP004	Alternate Care Site	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	4,169.24
1DP004	Alternate Care Site	76O160	Int All-Maint&Repair-General (Chg)	2,324.98	0.00	10,895.54
1DP004	Alternate Care Site	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	6,260.00
1DP004	Alternate Care Site	780Z75	Other Utilities	0.00	0.00	0.00
1DR090	Bringing in the Bystander	615F10	PAT	8,982.31	3,738.85	8,330.57
1DR090	Bringing in the Bystander	61CPHX	Part Time Hourly	2,100.00	3,626.00	4,921.00
1DR090	Bringing in the Bystander	61SNSH	Student Labor	0.00	916.50	916.50
1DR090	Bringing in the Bystander	65YF10	Full Fringe Benefit Distr Expe	3,637.75	1,514.24	3,373.88
1DR090	Bringing in the Bystander	65YP10	Nonstatus Benefit Distr (Fica)	176.40	304.59	413.37
1DR090	Bringing in the Bystander	760180	RCM S&W- Strategic Initiatives	404.20	168.25	374.88
1DR098	uSafeUS	61CBHO	Part Time - Overtime	18.50	0.00	0.00
1DR098	uSafeUS	61CPHX	Part Time Hourly	4,480.81	0.00	0.00
1DR098	uSafeUS	65YB10	Base Benefit Distr (fica)	1.54	0.00	0.00
1DR098	uSafeUS	65YP10	Nonstatus Benefit Distr (Fica)	376.38	0.00	0.00
1DR098	uSafeUS	711100	Supplies-General	0.00	0.00	0.00
1DR098	uSafeUS	711108	Supplies-Subscription,Newspaper,Mag	0.00	172.80	172.80
1DR098	uSafeUS	713000	Printing & Copying-General	0.00	51.98	51.98
1DR098	uSafeUS	714000	Postage-General	0.00	17.30	17.30
1DR098	uSafeUS	717105	Finl Services-Credit Crd Disc Fees	0.00	209.26	209.26
1DR098	uSafeUS	717200	Other Professional Services-General	0.00	400.00	400.00
1DRPRC	Prevention Innovation Research Ctr	611Q90	Post Doc	19,077.66	22,768.10	33,069.00
1DRPRC	Prevention Innovation Research Ctr	615F10	PAT	25,782.45	18,534.66	34,748.16
1DRPRC	Prevention Innovation Research Ctr	617F10	Operating Staff	0.00	14,234.56	14,234.56
1DRPRC	Prevention Innovation Research Ctr	61CBHO	Part Time - Overtime	24.50	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	61CPHX	Part Time Hourly	39,567.01	24,312.73	38,429.99
1DRPRC	Prevention Innovation Research Ctr	61SNSH	Student Labor	0.00	110.00	110.00
1DRPRC	Prevention Innovation Research Ctr	65YB10	Base Benefit Distr (fica)	2.06	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	65YF10	Full Fringe Benefit Distr Expe	18,100.44	13,271.52	19,905.65
1DRPRC	Prevention Innovation Research Ctr	65YP10	Nonstatus Benefit Distr (Fica)	3,323.66	2,042.33	3,228.21
1DRPRC	Prevention Innovation Research Ctr	65YQ10	Post-Doc Fringe Benefit	41.64	5,669.24	8,192.52
1DRPRC	Prevention Innovation Research Ctr	710300	Conference Registration Fees	50.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	710D00	Domestic Travel NH	0.00	40.60	40.60
1DRPRC	Prevention Innovation Research Ctr	710D15	Domestic Travel NH - Oth Trans Cost	0.00	58.93	58.93
1DRPRC	Prevention Innovation Research Ctr	710D50	Domestic Travel Non-NH	363.14	(386.59)	403.45
1DRPRC	Prevention Innovation Research Ctr	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	20.00	20.00
1DRPRC	Prevention Innovation Research Ctr	710D60	Domestic Travel Non-NH - Airfare	0.00	458.60	768.05
1DRPRC	Prevention Innovation Research Ctr	710D65	Domestic Trvl Non-NH - Other Transp	0.00	270.34	478.84
1DRPRC	Prevention Innovation Research Ctr	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	(23.06)	(23.06)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DRPRC	Prevention Innovation Research Ctr	710Z10	Airline internet access fees	0.00	16.00	16.00
1DRPRC	Prevention Innovation Research Ctr	711100	Supplies-General	418.71	1,381.82	1,594.91
1DRPRC	Prevention Innovation Research Ctr	711108	Supplies-Subscription,Newspaper,Mag	0.00	842.96	902.93
1DRPRC	Prevention Innovation Research Ctr	711132	Suppli-Software incl Site Lic&Maint	0.00	747.12	688.47
1DRPRC	Prevention Innovation Research Ctr	711152	Supplies-Awards & Displays	0.00	66.00	66.00
1DRPRC	Prevention Innovation Research Ctr	713000	Printing & Copying-General	0.00	674.00	674.00
1DRPRC	Prevention Innovation Research Ctr	716100	Rentals & Leases-General	8,111.20	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	717200	Other Professional Services-General	1,350.00	400.00	400.00
1DRPRC	Prevention Innovation Research Ctr	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	420.00	480.00
1DRPRC	Prevention Innovation Research Ctr	719000	Business Meals-Meetings-Non Travel	0.00	340.27	340.27
1DRPRC	Prevention Innovation Research Ctr	719100	Membership Dues & Fees	1,000.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	760180	RCM S&W- Strategic Initiatives	1,160.21	1,474.61	2,204.22
1DRPRC	Prevention Innovation Research Ctr	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	196.00	196.00
1DRPRC	Prevention Innovation Research Ctr	76O130	Internal Alloc-Print & Copy (Chg)	0.00	48.00	48.00
1DRPRC	Prevention Innovation Research Ctr	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	6.66	6.66
1DRPRC	Prevention Innovation Research Ctr	76O160	Int All-Maint&Repair-General (Chg)	0.00	133.80	133.80
1DRPRC	Prevention Innovation Research Ctr	76O173	Int Alloc - IT SLA (Chg)	0.00	894.00	894.00
1DRPRC	Prevention Innovation Research Ctr	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	510.00	1,657.50
1DRPRC	Prevention Innovation Research Ctr	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,827.34	2,371.83
1DRPRC	Prevention Innovation Research Ctr	76O182	Int Alloc-Telecom Data (Chg)	0.00	2,007.76	2,835.76
1DRPRC	Prevention Innovation Research Ctr	76O19B	Int All-Employee Prof Develop (Chg)	0.00	700.00	700.00
1DRPRC	Prevention Innovation Research Ctr	780100	Electricity	1,320.53	1,717.03	2,352.14
1DUSTF	UNH Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	34,186.00
1DX2AD	Coop Ex Administration	615F10	PAT	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	711100	Supplies-General	370.00	0.00	0.00
1DX2AD	Coop Ex Administration	714000	Postage-General	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	718000	Telecom-General	0.00	(0.01)	(0.01)
1DX2AD	Coop Ex Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	719005	Business Meals-Group or Class Meals	533.20	0.00	0.00
1DX2AD	Coop Ex Administration	719100	Membership Dues & Fees	0.00	0.00	2,500.00
1DX2AD	Coop Ex Administration	760176	RCM-Other Oper Revenue Reallocation	0.00	107.77	107.29
1DX2AD	Coop Ex Administration	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	76I002	Int Allocations - BSC Recoveries	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	76O130	Internal Alloc-Print & Copy (Chg)	91.42	0.00	0.00
1DX2AD	Coop Ex Administration	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	354.00	354.00
1DX2AQ	Extnesion Fisheries Training	616F10	Extension Educator	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	710000	In-State Travel	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	710D50	Domestic Travel Non-NH	0.00	1,746.60	2,357.13
1DX2AQ	Extnesion Fisheries Training	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	205.00
1DX2AT	Agriculture Training	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DX2AT	Agriculture Training	717200	Other Professional Services-General	0.00	225.00	225.00
1DX2AT	Agriculture Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2AT	Agriculture Training	719100	Membership Dues & Fees	0.00	120.00	120.00
1DX2AT	Agriculture Training	71C100	Advertising (Non-Employment)	0.00	32.94	32.94
1DX2AT	Agriculture Training	760176	RCM-Other Oper Revenue Reallocation	0.00	71.25	71.25
1DX2BI	Natural Resources Business Institut	710D00	Domestic Travel NH	152.95	0.00	0.00
1DX2BI	Natural Resources Business Institut	710D01	Domestic Travel NH - Wkshp/Conf Fee	300.00	365.00	365.00
1DX2BI	Natural Resources Business Institut	710D60	Domestic Travel Non-NH - Airfare	0.00	379.80	379.80
1DX2BI	Natural Resources Business Institut	711100	Supplies-General	0.00	5.98	5.98
1DX2BI	Natural Resources Business Institut	716100	Rentals & Leases-General	0.00	344.10	344.10
1DX2BI	Natural Resources Business Institut	717106	Finl Services-Epayment CC fees	0.00	57.23	57.23
1DX2BI	Natural Resources Business Institut	717200	Other Professional Services-General	500.00	1,000.00	1,000.00
1DX2BI	Natural Resources Business Institut	719005	Business Meals-Group or Class Meals	0.00	930.20	930.20
1DX2BI	Natural Resources Business Institut	71C100	Advertising (Non-Employment)	99.60	0.38	0.38
1DX2BI	Natural Resources Business Institut	722200	Participant Support	0.00	300.00	300.00
1DX2BI	Natural Resources Business Institut	760176	RCM-Other Oper Revenue Reallocation	768.91	325.38	524.88

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DX2BI	Natural Resources Business Institut	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	76O180	Int Alloc-Telecom Voice (Chg)	0.00	201.32	261.14
1DX2BI	Natural Resources Business Institut	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
1DX2BI	Natural Resources Business Institut	76O191	Int All-Meals-Group or Class (Chg)	0.00	312.50	312.50
1DX2BI	Natural Resources Business Institut	76O19B	Int All-Employee Prof Develop (Chg)	0.00	100.00	100.00
1DX2CC	Community Conservation Prgm	710D00	Domestic Travel NH	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	710D01	Domestic Travel NH - Wkshp/Conf Fee	350.00	0.00	0.00
1DX2CC	Community Conservation Prgm	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	711100	Supplies-General	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	714000	Postage-General	7.75	0.00	0.00
1DX2CC	Community Conservation Prgm	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	760176	RCM-Other Oper Revenue Reallocation	74.29	0.00	0.00
1DX2DG	Extension Diagnostic Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	710D00	Domestic Travel NH	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	710D20	Domestic Travel NH - Hotel/Lodging	0.00	(23.30)	(23.30)
1DX2DG	Extension Diagnostic Services	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	75.00	75.00
1DX2DG	Extension Diagnostic Services	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	711100	Supplies-General	2,024.54	478.58	615.16
1DX2DG	Extension Diagnostic Services	714000	Postage-General	0.00	8.93	8.93
1DX2DG	Extension Diagnostic Services	718000	Telecom-General	0.00	160.00	200.00
1DX2DG	Extension Diagnostic Services	719100	Membership Dues & Fees	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	760176	RCM-Other Oper Revenue Reallocation	68.17	232.56	242.06
1DX2DG	Extension Diagnostic Services	76I000	Internal Allocations - Recoveries	(4,220.00)	0.00	0.00
1DX2DG	Extension Diagnostic Services	76O110	Int All-Supplies-General (Chg)	0.00	53.31	53.31
1DX2DG	Extension Diagnostic Services	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DX2EG	Greenhouse and Floriculture	710D00	Domestic Travel NH	373.52	0.00	0.00
1DX2EG	Greenhouse and Floriculture	711100	Supplies-General	(12.99)	0.00	12.99
1DX2EG	Greenhouse and Floriculture	711200	Research Supplies	28.99	0.00	0.00
1DX2EG	Greenhouse and Floriculture	719100	Membership Dues & Fees	0.00	135.00	135.00
1DX2FD	NH 4-H Foundation	61CPHX	Part Time Hourly	663.75	0.00	0.00
1DX2FD	NH 4-H Foundation	61SNSH	Student Labor	480.00	371.25	746.25
1DX2FD	NH 4-H Foundation	61SNWS	College Work Study	0.00	1,368.75	1,370.63
1DX2FD	NH 4-H Foundation	65YP10	Nonstatus Benefit Distr (Fica)	55.78	0.00	0.00
1DX2FD	NH 4-H Foundation	710D00	Domestic Travel NH	0.00	535.43	535.43
1DX2FD	NH 4-H Foundation	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	710N30	Nonemp/Stud Travl - Meal/Incidental	417.48	0.00	0.00
1DX2FD	NH 4-H Foundation	711100	Supplies-General	603.81	266.65	1,166.65
1DX2FD	NH 4-H Foundation	714000	Postage-General	0.00	22.00	22.00
1DX2FD	NH 4-H Foundation	715005	Non-Cap Equip-Computer Hardware	168.00	0.00	0.00
1DX2FD	NH 4-H Foundation	716100	Rentals & Leases-General	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	717105	Finl Services-Credit Crd Disc Fees	25.87	0.00	0.00
1DX2FD	NH 4-H Foundation	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	719005	Business Meals-Group or Class Meals	225.00	1,105.93	1,105.93
1DX2FD	NH 4-H Foundation	719025	Business Meals-Volunteer Food	0.00	9.56	9.56
1DX2FD	NH 4-H Foundation	719100	Membership Dues & Fees	315.00	0.00	0.00
1DX2FD	NH 4-H Foundation	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	722200	Participant Support	0.00	(6,000.00)	(6,000.00)
1DX2FD	NH 4-H Foundation	760176	RCM-Other Oper Revenue Reallocation	110.68	64.81	235.81
1DX2FD	NH 4-H Foundation	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	251.00	251.00
1DX2FD	NH 4-H Foundation	76O130	Internal Alloc-Print & Copy (Chg)	0.00	892.11	892.11
1DX2FD	NH 4-H Foundation	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	124.57	124.57
1DX2FD	NH 4-H Foundation	76O220	Int Alloc- Participant Support(Chg)	0.00	808.00	808.00
1DX2FS	Food Safety Program	616F10	Extension Educator	0.00	0.00	0.00
1DX2FS	Food Safety Program	61CPHX	Part Time Hourly	0.00	772.38	809.38
1DX2FS	Food Safety Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DX2FS	Food Safety Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	64.88	67.99
1DX2FS	Food Safety Program	710D00	Domestic Travel NH	406.24	1,760.51	2,010.41
1DX2FS	Food Safety Program	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	666.45	666.45
1DX2FS	Food Safety Program	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DX2FS	Food Safety Program	710D20	Domestic Travel NH - Hotel/Lodging	0.00	263.78	263.78
1DX2FS	Food Safety Program	710D30	Domestic Travel NH - Meals/Incidtls	0.00	167.75	167.75
1DX2FS	Food Safety Program	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DX2FS	Food Safety Program	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DX2FS	Food Safety Program	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DX2FS	Food Safety Program	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DX2FS	Food Safety Program	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DX2FS	Food Safety Program	711100	Supplies-General	345.85	26,743.19	43,150.27
1DX2FS	Food Safety Program	714000	Postage-General	261.02	2,001.15	2,020.85
1DX2FS	Food Safety Program	716100	Rentals & Leases-General	0.00	150.00	150.00
1DX2FS	Food Safety Program	717106	Finl Services-Epayment CC fees	0.00	234.21	234.21
1DX2FS	Food Safety Program	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DX2FS	Food Safety Program	717200	Other Professional Services-General	0.00	3,011.24	3,205.24
1DX2FS	Food Safety Program	719005	Business Meals-Group or Class Meals	0.00	637.23	637.23
1DX2FS	Food Safety Program	71C100	Advertising (Non-Employment)	199.74	0.00	0.00
1DX2FS	Food Safety Program	760176	RCM-Other Oper Revenue Reallocation	(874.36)	4,407.72	4,304.17
1DX2FS	Food Safety Program	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DX2FS	Food Safety Program	76I000	Internal Allocations - Recoveries	(2,738.00)	(240.00)	(240.00)
1DX2FS	Food Safety Program	76O130	Internal Alloc-Print & Copy (Chg)	259.93	143.45	143.45
1DX2FT	Forestry Training	61CPHX	Part Time Hourly	1,275.00	2,975.00	2,975.00
1DX2FT	Forestry Training	65YP10	Nonstatus Benefit Distr (Fica)	107.10	249.90	249.90
1DX2FT	Forestry Training	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DX2FT	Forestry Training	718000	Telecom-General	59.10	62.45	81.97
1DX2FT	Forestry Training	760176	RCM-Other Oper Revenue Reallocation	638.01	558.54	558.54
1DX2GB	Coastal Research Volunteer Program	711100	Supplies-General	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	713000	Printing & Copying-General	0.00	250.00	250.00
1DX2GB	Coastal Research Volunteer Program	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DX2HM	Holistic Management Program	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DX2HM	Holistic Management Program	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DX2HM	Holistic Management Program	711100	Supplies-General	0.00	0.00	0.00
1DX2HM	Holistic Management Program	719000	Business Meals-Meetings-Non Travel	0.00	59.91	59.91
1DX2HM	Holistic Management Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DX2IP	IPM News	710D01	Domestic Travel NH - Wkshp/Conf Fee	40.00	0.00	0.00
1DX2IP	IPM News	719100	Membership Dues & Fees	126.00	0.00	0.00
1DX2IP	IPM News	760176	RCM-Other Oper Revenue Reallocation	285.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	61CBHO	Part Time - Overtime	0.00	59.75	59.75
1DX2LL	Lakes Lay Monitoring Prog	61CPHX	Part Time Hourly	1,308.00	14,268.30	14,268.30
1DX2LL	Lakes Lay Monitoring Prog	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	61SNSH	Student Labor	0.00	10,510.00	10,510.00
1DX2LL	Lakes Lay Monitoring Prog	65YB10	Base Benefit Distr (fica)	0.00	5.02	5.02
1DX2LL	Lakes Lay Monitoring Prog	65YP10	Nonstatus Benefit Distr (Fica)	109.88	1,198.55	1,198.55
1DX2LL	Lakes Lay Monitoring Prog	710D	Domestic Travel	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	710D00	Domestic Travel NH	760.26	1,369.35	1,419.38
1DX2LL	Lakes Lay Monitoring Prog	710D01	Domestic Travel NH - Wkshp/Conf Fee	50.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	710D15	Domestic Travel NH - Oth Trans Cost	0.00	1,041.42	1,041.42
1DX2LL	Lakes Lay Monitoring Prog	710D50	Domestic Travel Non-NH	0.00	1,917.26	1,917.26
1DX2LL	Lakes Lay Monitoring Prog	7111	Supplies	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	711100	Supplies-General	8,977.64	7,457.98	11,299.18
1DX2LL	Lakes Lay Monitoring Prog	711200	Research Supplies	2,022.34	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	714000	Postage-General	0.00	0.00	300.50
1DX2LL	Lakes Lay Monitoring Prog	715000	Non-Cap Equip-General	5,383.56	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	716100	Rentals & Leases-General	0.00	874.73	874.73
1DX2LL	Lakes Lay Monitoring Prog	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	717200	Other Professional Services-General	0.00	0.00	530.00
1DX2LL	Lakes Lay Monitoring Prog	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	740000	Cap Equipment	156.60	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	760176	RCM-Other Oper Revenue Reallocation	2,347.56	2,582.58	5,175.22
1DX2LL	Lakes Lay Monitoring Prog	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	76O110	Int All-Supplies-General (Chg)	0.00	405.63	405.63
1DX2LL	Lakes Lay Monitoring Prog	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DX2LL	Lakes Lay Monitoring Prog	76O140	Internal Alloc-Mail & Postage (Chg)	314.58	330.85	528.29
1DX2LL	Lakes Lay Monitoring Prog	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	76O180	Int Alloc-Telecom Voice (Chg)	0.00	149.41	149.41
1DX2LL	Lakes Lay Monitoring Prog	76O182	Int Alloc-Telecom Data (Chg)	0.00	244.80	326.40
1DX2LL	Lakes Lay Monitoring Prog	76O19B	Int All-Employee Prof Develop (Chg)	0.00	30.00	30.00
1DX2ME	Marine Education Programs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DX2ME	Marine Education Programs	710D00	Domestic Travel NH	0.00	428.58	428.58
1DX2ME	Marine Education Programs	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	150.00	150.00
1DX2ME	Marine Education Programs	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	525.00	0.00
1DX2ME	Marine Education Programs	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DX2ME	Marine Education Programs	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DX2ME	Marine Education Programs	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DX2ME	Marine Education Programs	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	590.00	590.00
1DX2ME	Marine Education Programs	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DX2ME	Marine Education Programs	711100	Supplies-General	1,350.87	12,401.75	12,687.53
1DX2ME	Marine Education Programs	713000	Printing & Copying-General	910.29	897.55	897.55
1DX2ME	Marine Education Programs	715005	Non-Cap Equip-Computer Hardware	0.00	3,297.76	3,297.76
1DX2ME	Marine Education Programs	716100	Rentals & Leases-General	0.00	150.00	150.00
1DX2ME	Marine Education Programs	716110	Rentals-Copier	0.00	0.00	0.00
1DX2ME	Marine Education Programs	717106	Finl Services-Epayment CC fees	0.00	57.75	57.75
1DX2ME	Marine Education Programs	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DX2ME	Marine Education Programs	717200	Other Professional Services-General	0.00	45.50	45.50
1DX2ME	Marine Education Programs	719000	Business Meals-Meetings-Non Travel	0.00	30.71	30.71
1DX2ME	Marine Education Programs	719005	Business Meals-Group or Class Meals	0.00	1,683.89	1,689.36
1DX2ME	Marine Education Programs	719025	Business Meals-Volunteer Food	0.00	11.37	11.37
1DX2ME	Marine Education Programs	719100	Membership Dues & Fees	0.00	72.72	72.72
1DX2ME	Marine Education Programs	760176	RCM-Other Oper Revenue Reallocation	569.67	2,058.32	1,260.32
1DX2ME	Marine Education Programs	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DX2ME	Marine Education Programs	76O140	Internal Alloc-Mail & Postage (Chg)	41.03	28.11	28.11
1DX2ME	Marine Education Programs	76O163	Int All-Maint&Rep-Vehicles (Chg)	95.00	113.14	113.14
1DX2ME	Marine Education Programs	76O16B	Int All-Other Rental & Lease (Chg)	0.00	6,270.00	6,270.00
1DX2ME	Marine Education Programs	76O191	Int All-Meals-Group or Class (Chg)	0.00	350.00	350.00
1DX2ME	Marine Education Programs	780000	Heating and Other Fuels	0.00	0.00	0.00
1DX2ME	Marine Education Programs	780100	Electricity	0.00	0.00	173.25
1DX2NT	Coop Ext-Nutrition Training	710D00	Domestic Travel NH	0.00	81.20	81.20
1DX2NT	Coop Ext-Nutrition Training	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	271.00	271.00
1DX2NT	Coop Ext-Nutrition Training	711100	Supplies-General	39.28	2,846.23	2,846.23
1DX2NT	Coop Ext-Nutrition Training	713000	Printing & Copying-General	17.15	47.18	47.18
1DX2NT	Coop Ext-Nutrition Training	76O19B	Int All-Employee Prof Develop (Chg)	0.00	85.00	85.00
1DX2PB	CE Publication Center	61SNWS	College Work Study	0.00	0.00	0.00
1DX2PB	CE Publication Center	711100	Supplies-General	503.56	110.86	129.93
1DX2PB	CE Publication Center	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DX2PB	CE Publication Center	719100	Membership Dues & Fees	160.00	0.00	0.00
1DX2PB	CE Publication Center	71B000	Items Resale	0.00	0.00	0.00
1DX2PB	CE Publication Center	71C100	Advertising (Non-Employment)	70.00	0.00	0.00
1DX2PB	CE Publication Center	760176	RCM-Other Oper Revenue Reallocation	220.57	187.83	187.83
1DX2PB	CE Publication Center	76O130	Internal Alloc-Print & Copy (Chg)	0.00	201.00	201.00
1DX2PB	CE Publication Center	76O140	Internal Alloc-Mail & Postage (Chg)	626.67	405.96	507.26
1DX2PB	CE Publication Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	18.48	18.48
1DX2PB	CE Publication Center	76O182	Int Alloc-Telecom Data (Chg)	0.00	12.69	12.69
1DX2PC	Peterson Cruise	717106	Finl Services-Epayment CC fees	0.00	11.48	11.48
1DX2PC	Peterson Cruise	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DX2PC	Peterson Cruise	760176	RCM-Other Oper Revenue Reallocation	0.00	63.18	63.18
1DX2PC	Peterson Cruise	76O130	Internal Alloc-Print & Copy (Chg)	0.00	320.54	320.54
1DX2PC	Peterson Cruise	76O16B	Int All-Other Rental & Lease (Chg)	0.00	480.00	480.00
1DX2PC	Peterson Cruise	76O170	Int All-Prof Services-General (Chg)	0.00	480.00	480.00
1DX2SA	Soil Analysis Information System	61CPHX	Part Time Hourly	2,078.26	2,916.84	3,646.05
1DX2SA	Soil Analysis Information System	61SNSH	Student Labor	972.84	0.00	0.00
1DX2SA	Soil Analysis Information System	65YP10	Nonstatus Benefit Distr (Fica)	174.58	245.04	306.30
1DX2SA	Soil Analysis Information System	711100	Supplies-General	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	717200	Other Professional Services-General	13,869.70	31,308.80	34,610.60
1DX2SA	Soil Analysis Information System	760176	RCM-Other Oper Revenue Reallocation	3,568.32	2,696.01	3,280.92
1DX2SA	Soil Analysis Information System	76I000	Internal Allocations - Recoveries	(20.00)	(656.00)	(1,376.00)
1DX2SA	Soil Analysis Information System	76O140	Internal Alloc-Mail & Postage (Chg)	432.58	578.85	624.40

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DX2SP	Youth and Family	716100	Rentals & Leases-General	0.00	170.00	170.00
1DX2SP	Youth and Family	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2SP	Youth and Family	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DX2SP	Youth and Family	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DX2SP	Youth and Family	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DX2XQ	Water Quality Training	616F10	Extension Educator	0.00	4,000.05	4,000.05
1DX2XQ	Water Quality Training	61CPHX	Part Time Hourly	840.00	4,538.75	4,988.75
1DX2XQ	Water Quality Training	61JBHX	Casual - Hourly	0.00	3,150.00	3,150.00
1DX2XQ	Water Quality Training	65YB10	Base Benefit Distr (fica)	0.00	264.60	264.60
1DX2XQ	Water Quality Training	65YF10	Full Fringe Benefit Distr Expe	0.00	1,620.05	1,620.05
1DX2XQ	Water Quality Training	65YP10	Nonstatus Benefit Distr (Fica)	70.56	381.29	419.09
1DX2XQ	Water Quality Training	710000	In-State Travel	0.00	0.00	0.00
1DX2XQ	Water Quality Training	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2XQ	Water Quality Training	710D00	Domestic Travel NH	0.00	0.00	0.00
1DX2XQ	Water Quality Training	710D01	Domestic Travel NH - Wkshp/Conf Fee	175.00	0.00	0.00
1DX2XQ	Water Quality Training	710D50	Domestic Travel Non-NH	0.00	1,601.74	1,601.74
1DX2XQ	Water Quality Training	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	910.00	910.00
1DX2XQ	Water Quality Training	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DX2XQ	Water Quality Training	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DX2XQ	Water Quality Training	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DX2XQ	Water Quality Training	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DX2XQ	Water Quality Training	711100	Supplies-General	299.88	623.98	623.98
1DX2XQ	Water Quality Training	716060	Maint & Repairs-Computer Software	0.00	1,375.00	1,375.00
1DX2XQ	Water Quality Training	716100	Rentals & Leases-General	0.00	0.00	0.00
1DX2XQ	Water Quality Training	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DX2XQ	Water Quality Training	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DX2XQ	Water Quality Training	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2XQ	Water Quality Training	719005	Business Meals-Group or Class Meals	0.00	18.96	18.96
1DX2XQ	Water Quality Training	719100	Membership Dues & Fees	0.00	0.00	0.00
1DX2XQ	Water Quality Training	71C100	Advertising (Non-Employment)	30.34	0.00	0.00
1DX2XQ	Water Quality Training	760176	RCM-Other Oper Revenue Reallocation	100.80	106.88	88.16
1DX2XQ	Water Quality Training	760180	RCM S&W- Strategic Initiatives	0.00	180.00	180.00
1DX2XQ	Water Quality Training	76I002	Int Allocations - BSC Recoveries	0.00	0.00	(13,600.00)
1DX2XQ	Water Quality Training	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DX2XQ	Water Quality Training	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DX2XQ	Water Quality Training	76O130	Internal Alloc-Print & Copy (Chg)	0.00	571.59	571.82
1DX2XQ	Water Quality Training	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DX2XQ	Water Quality Training	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	710D00	Domestic Travel NH	195.35	174.00	174.00
1DXAE1	PI Alan Eaton	710D01	Domestic Travel NH - Wkshp/Conf Fee	265.00	0.00	0.00
1DXAE1	PI Alan Eaton	710D50	Domestic Travel Non-NH	0.00	1,032.31	1,032.31
1DXAE1	PI Alan Eaton	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	760.00	465.00
1DXAE1	PI Alan Eaton	710D60	Domestic Travel Non-NH - Airfare	0.00	130.80	130.80
1DXAE1	PI Alan Eaton	711100	Supplies-General	501.11	1,750.62	1,780.62
1DXAE1	PI Alan Eaton	719000	Business Meals-Meetings-Non Travel	0.00	63.65	63.65
1DXAE1	PI Alan Eaton	719005	Business Meals-Group or Class Meals	0.00	53.17	53.17
1DXAE1	PI Alan Eaton	719100	Membership Dues & Fees	113.00	325.70	325.70
1DXAE1	PI Alan Eaton	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	33.00	33.00
1DXAE1	PI Alan Eaton	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	710D00	Domestic Travel NH	184.53	189.08	189.08
1DXAL1	PI Alyson Eberhardt	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	711100	Supplies-General	537.38	219.99	219.99
1DXAL1	PI Alyson Eberhardt	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DXAP1	PI Amy Papineau	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	260.00	260.00
1DXAP1	PI Amy Papineau	716100	Rentals & Leases-General	0.00	250.00	250.00
1DXAP1	PI Amy Papineau	719100	Membership Dues & Fees	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DXAS1	PI Amanda Stone	711100	Supplies-General	0.00	0.00	0.00
1DXBLK	Belknap County	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DXBLK	Belknap County	711100	Supplies-General	0.00	53.56	53.56
1DXCAN	Agriculture & Natural Res Business	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	711100	Supplies-General	0.00	43.95	43.95
1DXCAN	Agriculture & Natural Res Business	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	717106	Finl Services-Epayment CC fees	0.00	45.53	45.53
1DXCAN	Agriculture & Natural Res Business	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	717200	Other Professional Services-General	0.00	70.18	70.18
1DXCAN	Agriculture & Natural Res Business	719000	Business Meals-Meetings-Non Travel	0.00	94.10	94.10
1DXCAN	Agriculture & Natural Res Business	719005	Business Meals-Group or Class Meals	0.00	1,725.01	1,725.01
1DXCAN	Agriculture & Natural Res Business	760176	RCM-Other Oper Revenue Reallocation	171.27	224.68	571.28
1DXCC1	PI Charlotte Cross	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	61SNSH	Student Labor	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	61SNWS	College Work Study	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	710D00	Domestic Travel NH	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	150.00	150.00
1DXCC1	PI Charlotte Cross	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	710D50	Domestic Travel Non-NH	0.00	250.90	250.90
1DXCC1	PI Charlotte Cross	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	184.04	184.04
1DXCC1	PI Charlotte Cross	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	711100	Supplies-General	0.00	298.16	298.16
1DXCC1	PI Charlotte Cross	719000	Business Meals-Meetings-Non Travel	0.00	160.72	160.72
1DXCC1	PI Charlotte Cross	719100	Membership Dues & Fees	0.00	655.00	655.00
1DXCC1	PI Charlotte Cross	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DXCED	Community Development	616F10	Extension Educator	2,879.73	6,321.68	12,041.00
1DXCED	Community Development	65YF10	Full Fringe Benefit Distr Expe	1,166.35	2,560.27	4,876.58
1DXCED	Community Development	710D01	Domestic Travel NH - Wkshp/Conf Fee	279.00	60.00	60.00
1DXCED	Community Development	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DXCED	Community Development	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1DXCED	Community Development	710D50	Domestic Travel Non-NH	0.00	948.00	948.00
1DXCED	Community Development	711100	Supplies-General	60.00	254.38	254.38
1DXCED	Community Development	711132	Suppli-Software incl Site Lic&Maint	0.00	456.00	456.00
1DXCED	Community Development	711200	Research Supplies	0.00	53.04	53.04
1DXCED	Community Development	716100	Rentals & Leases-General	0.00	300.00	300.00
1DXCED	Community Development	717106	Finl Services-Epayment CC fees	0.00	101.57	101.57
1DXCED	Community Development	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXCED	Community Development	717200	Other Professional Services-General	0.00	0.00	0.00
1DXCED	Community Development	717210	Oth Prof Ser-Honoraria	0.00	600.00	600.00
1DXCED	Community Development	719000	Business Meals-Meetings-Non Travel	0.00	158.29	158.29
1DXCED	Community Development	719005	Business Meals-Group or Class Meals	0.00	2,503.02	2,503.02
1DXCED	Community Development	719025	Business Meals-Volunteer Food	0.00	45.91	45.91
1DXCED	Community Development	719100	Membership Dues & Fees	220.00	812.00	812.00
1DXCED	Community Development	71C100	Advertising (Non-Employment)	0.00	150.00	150.00
1DXCED	Community Development	760176	RCM-Other Oper Revenue Reallocation	451.21	1,725.01	1,692.24
1DXCED	Community Development	760180	RCM S&W- Strategic Initiatives	129.59	284.48	541.84
1DXCED	Community Development	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DXCED	Community Development	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DXCED	Community Development	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	205.00	205.00
1DXCED	Community Development	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DXCET	Economic Development	711100	Supplies-General	140.22	2,031.50	2,031.50
1DXCET	Economic Development	719100	Membership Dues & Fees	150.00	0.00	0.00
1DXCET	Economic Development	760176	RCM-Other Oper Revenue Reallocation	218.03	0.00	0.00
1DXCET	Economic Development	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DXCF1	PI Charles French	710D50	Domestic Travel Non-NH	0.00	249.91	249.91
1DXCF1	PI Charles French	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	395.00	395.00
1DXCF1	PI Charles French	710D60	Domestic Travel Non-NH - Airfare	0.00	297.99	297.99
1DXCF1	PI Charles French	711100	Supplies-General	0.00	0.00	0.00
1DXCF1	PI Charles French	719100	Membership Dues & Fees	0.00	90.00	90.00

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B - Operating Expenses						
030 - Public Service						
1DXCN1	PI Catherine Neal	61CPHX	Part Time Hourly	0.00	2,168.70	2,155.02
1DXCN1	PI Catherine Neal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	182.18	181.03
1DXCN1	PI Catherine Neal	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DXCNS	Citizen Science	711100	Supplies-General	0.00	0.00	0.00
1DXCNS	Citizen Science	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DXCNS	Citizen Science	719000	Business Meals-Meetings-Non Travel	0.00	18.97	18.97
1DXCNS	Citizen Science	719005	Business Meals-Group or Class Meals	0.00	560.69	560.69
1DXCNS	Citizen Science	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DXCNS	Citizen Science	760176	RCM-Other Oper Revenue Reallocation	19.95	19.00	19.00
1DXCNS	Citizen Science	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DXCRL	Carroll County	711100	Supplies-General	0.00	0.00	0.00
1DXCRL	Carroll County	711101	Supplies - Admin & Office	0.00	32.94	32.94
1DXCRL	Carroll County	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DXCRL	Carroll County	719025	Business Meals-Volunteer Food	0.00	193.17	193.17
1DXCSR	Cheshire County	760176	RCM-Other Oper Revenue Reallocation	0.00	38.30	38.30
1DXCTR	NH Statewide Rail Trail Plan	616F10	Extension Educator	5,757.30	1,170.43	6,788.51
1DXCTR	NH Statewide Rail Trail Plan	61SNSH	Student Labor	489.00	549.00	549.00
1DXCTR	NH Statewide Rail Trail Plan	65YF10	Full Fringe Benefit Distr Expe	2,331.77	474.03	2,749.37
1DXCTR	NH Statewide Rail Trail Plan	710D00	Domestic Travel NH	208.44	260.25	445.63
1DXCTR	NH Statewide Rail Trail Plan	710N00	Nonemployee/Student Travel	199.85	0.00	0.00
1DXCTR	NH Statewide Rail Trail Plan	711100	Supplies-General	2,031.50	2,063.92	2,063.92
1DXCTR	NH Statewide Rail Trail Plan	760176	RCM-Other Oper Revenue Reallocation	2,625.23	0.00	770.27
1DXCTR	NH Statewide Rail Trail Plan	760180	RCM S&W- Strategic Initiatives	259.08	52.67	305.48
1DXDC1	PI Darrel Covell	711100	Supplies-General	0.00	0.00	0.00
1DXDFB	Double Up Food Bucks	616F10	Extension Educator	1,964.75	1,162.38	1,735.62
1DXDFB	Double Up Food Bucks	65YF10	Full Fringe Benefit Distr Expe	779.12	470.80	702.94
1DXDFB	Double Up Food Bucks	710D00	Domestic Travel NH	3.45	382.72	491.56
1DXDFB	Double Up Food Bucks	711100	Supplies-General	0.00	42.72	42.72
1DXDFB	Double Up Food Bucks	714000	Postage-General	8.25	0.00	27.35
1DXDFB	Double Up Food Bucks	760176	RCM-Other Oper Revenue Reallocation	190.00	265.40	455.40
1DXDFB	Double Up Food Bucks	760180	RCM S&W- Strategic Initiatives	88.41	52.31	78.10
1DXDL1	PI Deborah Luppold	710D00	Domestic Travel NH	0.00	4.38	112.48
1DXDL1	PI Deborah Luppold	710D01	Domestic Travel NH - Wkshp/Conf Fee	311.60	0.00	77.00
1DXDL1	PI Deborah Luppold	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	710D60	Domestic Travel Non-NH - Airfare	0.00	402.80	402.80
1DXDL1	PI Deborah Luppold	711100	Supplies-General	1,264.50	2,866.08	6,031.30
1DXDL1	PI Deborah Luppold	713000	Printing & Copying-General	0.00	29.12	29.12
1DXDL1	PI Deborah Luppold	714000	Postage-General	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	716100	Rentals & Leases-General	2,450.00	3,645.57	8,545.57
1DXDL1	PI Deborah Luppold	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	71C100	Advertising (Non-Employment)	449.34	0.00	0.00
1DXDL1	PI Deborah Luppold	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	69.00
1DXDL1	PI Deborah Luppold	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	56.00
1DXDL1	PI Deborah Luppold	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DXDVC	AV Farm to School	616F10	Extension Educator	0.00	0.00	0.00
1DXDVC	AV Farm to School	61CPHX	Part Time Hourly	0.00	348.50	1,793.50
1DXDVC	AV Farm to School	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DXDVC	AV Farm to School	65YP10	Nonstatus Benefit Distr (Fica)	0.00	29.27	150.67
1DXDVC	AV Farm to School	710D00	Domestic Travel NH	0.00	0.00	0.00
1DXDVC	AV Farm to School	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DXDVC	AV Farm to School	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DXDVC	AV Farm to School	711100	Supplies-General	500.43	0.00	226.75
1DXDVC	AV Farm to School	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DXDVC	AV Farm to School	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DXDVC	AV Farm to School	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	710D00	Domestic Travel NH	0.00	33.64	33.64
1DXEC1	PI Erik Chapman	711100	Supplies-General	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	710D00	Domestic Travel NH	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DXEDC	Education Center and Info Line	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	711100	Supplies-General	0.00	93.07	93.07
1DXEDC	Education Center and Info Line	714000	Postage-General	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	719100	Membership Dues & Fees	0.00	50.00	50.00
1DXEDC	Education Center and Info Line	760176	RCM-Other Oper Revenue Reallocation	16.36	23.29	28.99
1DXEDC	Education Center and Info Line	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	710D00	Domestic Travel NH	0.00	143.84	143.84
1DXFAH	Dairy, Livestock and Forage Crops	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	710N00	Nonemployee/Student Travel	0.00	1,307.36	1,307.36
1DXFAH	Dairy, Livestock and Forage Crops	711100	Supplies-General	0.00	117.75	117.75
1DXFAH	Dairy, Livestock and Forage Crops	714000	Postage-General	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	716100	Rentals & Leases-General	0.00	150.00	150.00
1DXFAH	Dairy, Livestock and Forage Crops	717106	Finl Services-Epayment CC fees	0.00	26.56	26.56
1DXFAH	Dairy, Livestock and Forage Crops	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	717200	Other Professional Services-General	0.00	260.00	260.00
1DXFAH	Dairy, Livestock and Forage Crops	719005	Business Meals-Group or Class Meals	0.00	1,658.40	1,658.40
1DXFAH	Dairy, Livestock and Forage Crops	719100	Membership Dues & Fees	0.00	200.00	200.00
1DXFAH	Dairy, Livestock and Forage Crops	760176	RCM-Other Oper Revenue Reallocation	437.95	351.79	328.04
1DXFAS	4-H Animal Science Programs	61SNSH	Student Labor	0.00	558.25	558.25
1DXFAS	4-H Animal Science Programs	710D20	Domestic Travel NH - Hotel/Lodging	0.00	332.28	332.28
1DXFAS	4-H Animal Science Programs	710D50	Domestic Travel Non-NH	0.00	16.00	16.00
1DXFAS	4-H Animal Science Programs	710D65	Domestic Trvl Non-NH - Other Transp	0.00	89.34	89.34
1DXFAS	4-H Animal Science Programs	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	555.66	555.66
1DXFAS	4-H Animal Science Programs	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	206.50	206.50
1DXFAS	4-H Animal Science Programs	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	151.51	151.51
1DXFAS	4-H Animal Science Programs	710T00	Team Travel	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	710T10	Team Travel - Airfare	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	711000	Purchasing Cards	49.98	0.00	0.00
1DXFAS	4-H Animal Science Programs	711100	Supplies-General	291.40	5,146.79	5,346.81
1DXFAS	4-H Animal Science Programs	711200	Research Supplies	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	716100	Rentals & Leases-General	0.00	3,391.00	3,391.00
1DXFAS	4-H Animal Science Programs	717200	Other Professional Services-General	0.00	1,400.00	1,400.00
1DXFAS	4-H Animal Science Programs	719000	Business Meals-Meetings-Non Travel	0.00	56.96	56.96
1DXFAS	4-H Animal Science Programs	719005	Business Meals-Group or Class Meals	0.00	277.63	277.63
1DXFAS	4-H Animal Science Programs	719025	Business Meals-Volunteer Food	0.00	172.61	172.61
1DXFAS	4-H Animal Science Programs	71C600	Insurance	0.00	81.00	81.00
1DXFAS	4-H Animal Science Programs	760176	RCM-Other Oper Revenue Reallocation	0.00	1,548.79	1,548.79
1DXFAS	4-H Animal Science Programs	76O130	Internal Alloc-Print & Copy (Chg)	0.00	124.68	124.68
1DXFDP	Food and Ag Programs	61CPEX	Part Time Salary	0.00	250.00	250.00
1DXFDP	Food and Ag Programs	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DXFDP	Food and Ag Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	21.00	21.00
1DXFDP	Food and Ag Programs	710D00	Domestic Travel NH	0.00	812.60	1,021.34
1DXFDP	Food and Ag Programs	710D01	Domestic Travel NH - Wkshp/Conf Fee	40.00	0.00	80.00
1DXFDP	Food and Ag Programs	710N00	Nonemployee/Student Travel	0.00	80.62	80.62
1DXFDP	Food and Ag Programs	711100	Supplies-General	735.68	1,499.20	1,685.08
1DXFDP	Food and Ag Programs	713000	Printing & Copying-General	1,026.27	1,957.70	1,957.70
1DXFDP	Food and Ag Programs	714000	Postage-General	54.70	352.00	368.20
1DXFDP	Food and Ag Programs	716100	Rentals & Leases-General	0.00	1,650.00	1,650.00
1DXFDP	Food and Ag Programs	717106	Finl Services-Epayment CC fees	0.00	128.81	128.81
1DXFDP	Food and Ag Programs	717200	Other Professional Services-General	0.00	1,455.44	1,755.44
1DXFDP	Food and Ag Programs	719000	Business Meals-Meetings-Non Travel	0.00	40.45	40.45
1DXFDP	Food and Ag Programs	719005	Business Meals-Group or Class Meals	0.00	67.82	67.82
1DXFDP	Food and Ag Programs	719025	Business Meals-Volunteer Food	0.00	30.70	30.70
1DXFDP	Food and Ag Programs	71C100	Advertising (Non-Employment)	0.00	149.57	149.57
1DXFDP	Food and Ag Programs	760176	RCM-Other Oper Revenue Reallocation	1,914.22	1,172.92	1,172.92
1DXFDP	Food and Ag Programs	76O130	Internal Alloc-Print & Copy (Chg)	826.95	0.00	0.00

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B - Operating Expenses						
030 - Public Service						
1DXFFS	Food Safety	711100	Supplies-General	0.00	0.00	0.00
1DXFFS	Food Safety	714000	Postage-General	0.00	0.00	0.00
1DXFFS	Food Safety	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DXFFS	Food Safety	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXFFS	Food Safety	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXFFS	Food Safety	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DXFFS	Food Safety	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DXFFS	Food Safety	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	19.95	19.95
1DXFFV	Fruit & Vegetable Crop Production	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	495.00	495.00
1DXFFV	Fruit & Vegetable Crop Production	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	342.81
1DXFFV	Fruit & Vegetable Crop Production	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	711100	Supplies-General	81.43	2,472.36	2,522.26
1DXFFV	Fruit & Vegetable Crop Production	713000	Printing & Copying-General	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	714000	Postage-General	3.86	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	717106	Finl Services-Epayment CC fees	0.00	16.63	16.63
1DXFFV	Fruit & Vegetable Crop Production	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	717200	Other Professional Services-General	75.00	0.00	266.92
1DXFFV	Fruit & Vegetable Crop Production	719005	Business Meals-Group or Class Meals	0.00	722.63	540.04
1DXFFV	Fruit & Vegetable Crop Production	760176	RCM-Other Oper Revenue Reallocation	887.40	741.00	957.51
1DXFFV	Fruit & Vegetable Crop Production	76I000	Internal Allocations - Recoveries	(150.00)	(385.00)	(385.00)
1DXFFV	Fruit & Vegetable Crop Production	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DXFJE	NRS & MG Joint Cont Ed Committee	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DXFJE	NRS & MG Joint Cont Ed Committee	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DXFJE	NRS & MG Joint Cont Ed Committee	716100	Rentals & Leases-General	0.00	60.00	60.00
1DXFJE	NRS & MG Joint Cont Ed Committee	717106	Finl Services-Epayment CC fees	0.00	6.58	6.58
1DXFJE	NRS & MG Joint Cont Ed Committee	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXFJE	NRS & MG Joint Cont Ed Committee	717200	Other Professional Services-General	350.00	909.40	909.40
1DXFJE	NRS & MG Joint Cont Ed Committee	719005	Business Meals-Group or Class Meals	0.00	2,809.25	2,809.25
1DXFJE	NRS & MG Joint Cont Ed Committee	719025	Business Meals-Volunteer Food	0.00	75.95	75.95
1DXFJE	NRS & MG Joint Cont Ed Committee	760176	RCM-Other Oper Revenue Reallocation	0.00	46.55	46.55
1DXFLG	Landscape & Greenhouse Horticulture	710000	In-State Travel	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	710D00	Domestic Travel NH	0.00	214.02	214.02
1DXFLG	Landscape & Greenhouse Horticulture	710D01	Domestic Travel NH - Wkshp/Conf Fee	35.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	711100	Supplies-General	0.00	189.47	567.11
1DXFLG	Landscape & Greenhouse Horticulture	714000	Postage-General	0.00	0.00	94.48
1DXFLG	Landscape & Greenhouse Horticulture	717106	Finl Services-Epayment CC fees	0.00	91.28	91.28
1DXFLG	Landscape & Greenhouse Horticulture	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	717200	Other Professional Services-General	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	717210	Oth Prof Ser-Honoraria	150.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	719005	Business Meals-Group or Class Meals	0.00	11,001.30	11,001.30
1DXFLG	Landscape & Greenhouse Horticulture	719100	Membership Dues & Fees	0.00	135.00	135.00
1DXFLG	Landscape & Greenhouse Horticulture	71C100	Advertising (Non-Employment)	686.80	199.55	204.30
1DXFLG	Landscape & Greenhouse Horticulture	760176	RCM-Other Oper Revenue Reallocation	604.20	1,321.89	1,291.02
1DXFLG	Landscape & Greenhouse Horticulture	76I000	Internal Allocations - Recoveries	(100.00)	0.00	(325.00)
1DXFLG	Landscape & Greenhouse Horticulture	76O170	Int All-Prof Services-General (Chg)	0.00	16.00	16.00
1DXFMA	PI Matthew Tarr	710D00	Domestic Travel NH	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	711100	Supplies-General	2,596.57	4,395.43	4,832.93
1DXFMG	NH Master Gardener Alumni Assoc.	711100	Supplies-General	0.00	6,806.14	6,806.14
1DXFMG	NH Master Gardener Alumni Assoc.	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DXFMG	NH Master Gardener Alumni Assoc.	714000	Postage-General	0.00	0.00	0.00
1DXFMG	NH Master Gardener Alumni Assoc.	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXFMG	NH Master Gardener Alumni Assoc.	717106	Finl Services-Epayment CC fees	0.00	15.36	15.36
1DXFMG	NH Master Gardener Alumni Assoc.	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXFMG	NH Master Gardener Alumni Assoc.	717200	Other Professional Services-General	0.00	0.00	0.00
1DXFMG	NH Master Gardener Alumni Assoc.	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DXFMG	NH Master Gardener Alumni Assoc.	71C100	Advertising (Non-Employment)	47.60	0.00	0.00
1DXFMG	NH Master Gardener Alumni Assoc.	760176	RCM-Other Oper Revenue Reallocation	1,021.14	364.61	381.24
1DXFSS	NH 4-H Shooting Sports	710D10	Domestic Travel NH - Airfare	220.00	0.00	0.00
1DXFSS	NH 4-H Shooting Sports	711100	Supplies-General	0.00	168.34	328.34
1DXFSS	NH 4-H Shooting Sports	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DXFSS	NH 4-H Shooting Sports	71C600	Insurance	45.90	0.00	0.00
1DXFSS	NH 4-H Shooting Sports	760176	RCM-Other Oper Revenue Reallocation	0.00	47.50	0.00
1DXFTL	4-H Teen Leadership Programs	61SNSH	Student Labor	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	710D00	Domestic Travel NH	0.00	36.42	36.42
1DXFTL	4-H Teen Leadership Programs	710N00	Nonemployee/Student Travel	0.00	642.80	642.80
1DXFTL	4-H Teen Leadership Programs	710N10	Nonemployee/Student Travel -Airfare	0.00	(3,271.12)	(3,271.12)
1DXFTL	4-H Teen Leadership Programs	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	291.55	291.55
1DXFTL	4-H Teen Leadership Programs	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	8,104.60	8,104.60
1DXFTL	4-H Teen Leadership Programs	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	8.71	8.71
1DXFTL	4-H Teen Leadership Programs	710T00	Team Travel	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	710T10	Team Travel - Airfare	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	711100	Supplies-General	0.00	4,990.06	4,990.06
1DXFTL	4-H Teen Leadership Programs	716100	Rentals & Leases-General	0.00	482.02	482.02
1DXFTL	4-H Teen Leadership Programs	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	717200	Other Professional Services-General	0.00	300.00	300.00
1DXFTL	4-H Teen Leadership Programs	719000	Business Meals-Meetings-Non Travel	0.00	40.61	40.61
1DXFTL	4-H Teen Leadership Programs	719005	Business Meals-Group or Class Meals	0.00	1,345.86	1,345.86
1DXFTL	4-H Teen Leadership Programs	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	71C600	Insurance	0.00	54.00	54.00
1DXFTL	4-H Teen Leadership Programs	760176	RCM-Other Oper Revenue Reallocation	0.00	1,309.43	1,309.43
1DXFTL	4-H Teen Leadership Programs	76I000	Internal Allocations - Recoveries	0.00	(808.00)	(808.00)
1DXFTL	4-H Teen Leadership Programs	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
1DXFTL	4-H Teen Leadership Programs	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	1,233.00
1DXFTL	4-H Teen Leadership Programs	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DXGB1	PI Gabriela Bradt	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DXGFT	Grafton County	711100	Supplies-General	(120.00)	110.25	(116.58)
1DXGFT	Grafton County	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DXGFT	Grafton County	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DXGFT	Grafton County	760176	RCM-Other Oper Revenue Reallocation	0.00	17.90	0.00
1DXGH1	PI George Hamilton	61CPHX	Part Time Hourly	77.86	0.00	0.00
1DXGH1	PI George Hamilton	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DXGH1	PI George Hamilton	65YP10	Nonstatus Benefit Distr (Fica)	6.54	0.00	0.00
1DXGH1	PI George Hamilton	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DXGH1	PI George Hamilton	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DXGH1	PI George Hamilton	711100	Supplies-General	0.00	1,782.43	1,782.43
1DXHA1	PI Haley Andreozzi	711100	Supplies-General	0.00	49.01	49.01
1DXHB1	PI Heidi Barker	710D01	Domestic Travel NH - Wkshp/Conf Fee	250.00	0.00	0.00
1DXHB1	PI Heidi Barker	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DXHLB	Hillsborough County	61DTHX	Full Time Temp - Hourly	0.00	0.00	1,800.00
1DXHLB	Hillsborough County	65YT10	FT Temp Benefit Distr	0.00	0.00	151.20
1DXHLB	Hillsborough County	711100	Supplies-General	282.43	445.51	628.32
1DXHLB	Hillsborough County	714000	Postage-General	0.00	0.00	0.00
1DXHLB	Hillsborough County	715000	Non-Cap Equip-General	4,841.76	0.00	0.00
1DXHLB	Hillsborough County	717200	Other Professional Services-General	0.00	0.00	0.00
1DXHLB	Hillsborough County	719000	Business Meals-Meetings-Non Travel	0.00	289.32	289.32
1DXHLB	Hillsborough County	719005	Business Meals-Group or Class Meals	0.00	72.34	72.34
1DXJS1	PI Jeffrey Schloss	710D00	Domestic Travel NH	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00

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1DXJS1	PI Jeffrey Schloss	710F00	Foreign Travel	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	711100	Supplies-General	0.00	229.45	229.45
1DXJS1	PI Jeffrey Schloss	715000	Non-Cap Equip-General	1,000.00	0.00	0.00
1DXKB1	PI Karen Bennett	615F10	PAT	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	710F00	Foreign Travel	0.00	339.17	339.17
1DXKB1	PI Karen Bennett	711100	Supplies-General	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	715005	Non-Cap Equip-Computer Hardware	4,176.50	0.00	0.00
1DXKB1	PI Karen Bennett	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DXLG1	PI Lara Gengarelly	717200	Other Professional Services-General	42.50	0.00	653.75
1DXMC1	PI Malin Clyde	710300	Conference Registration Fees	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	710D00	Domestic Travel NH	0.00	71.92	71.92
1DXMC1	PI Malin Clyde	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	711100	Supplies-General	83.74	527.98	527.98
1DXMC1	PI Malin Clyde	714000	Postage-General	0.00	9.24	9.24
1DXMC1	PI Malin Clyde	717200	Other Professional Services-General	0.00	750.00	750.00
1DXMC1	PI Malin Clyde	719000	Business Meals-Meetings-Non Travel	0.00	32.82	32.82
1DXMC1	PI Malin Clyde	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	748.00	748.00
1DXMC1	PI Malin Clyde	76O130	Internal Alloc-Print & Copy (Chg)	0.00	763.27	763.27
1DXMD1	PI Molly Donovan	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DXML1	PI Michal Lunak	710D00	Domestic Travel NH	0.00	97.01	97.01
1DXML1	PI Michal Lunak	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DXML1	PI Michal Lunak	711100	Supplies-General	53.98	0.00	0.00
1DXML1	PI Michal Lunak	714000	Postage-General	338.30	0.00	0.00
1DXML1	PI Michal Lunak	719000	Business Meals-Meetings-Non Travel	0.00	90.57	90.57
1DXML1	PI Michal Lunak	719005	Business Meals-Group or Class Meals	0.00	660.96	660.96
1DXMRK	Merrimack County	711100	Supplies-General	(233.18)	229.70	207.72
1DXMRK	Merrimack County	714000	Postage-General	0.00	0.00	0.00
1DXMRK	Merrimack County	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	710D00	Domestic Travel NH	0.00	228.72	228.72
1DXMS1	PI Micheal Sciabarrasi	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	711100	Supplies-General	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	711100	Supplies-General	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	717200	Other Professional Services-General	0.00	0.00	0.00
1DXMY1	PI Michael Young	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DXMY1	PI Michael Young	711100	Supplies-General	0.00	0.00	1,000.00
1DXMY1	PI Michael Young	719000	Business Meals-Meetings-Non Travel	0.00	30.72	30.72
1DXMY1	PI Michael Young	71C100	Advertising (Non-Employment)	249.21	0.00	0.00
1DXNCN	Communities & Natural Resources	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	711100	Supplies-General	159.63	281.98	281.98
1DXNCN	Communities & Natural Resources	714000	Postage-General	36.40	0.00	0.00
1DXNCN	Communities & Natural Resources	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	717106	Finl Services-Epayment CC fees	0.00	22.41	22.41
1DXNCN	Communities & Natural Resources	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	717200	Other Professional Services-General	700.00	700.00	700.00
1DXNCN	Communities & Natural Resources	719005	Business Meals-Group or Class Meals	0.00	664.67	664.67
1DXNCN	Communities & Natural Resources	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	760176	RCM-Other Oper Revenue Reallocation	75.05	137.75	133.00
1DXNCN	Communities & Natural Resources	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,675.00	1,675.00
1DXNFR	Forest Resources	615F10	PAT	0.00	0.00	0.00
1DXNFR	Forest Resources	61SNSH	Student Labor	0.00	1,975.00	1,975.00
1DXNFR	Forest Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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1DXNFR	Forest Resources	710D00	Domestic Travel NH	0.00	199.52	199.52
1DXNFR	Forest Resources	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	380.00	380.00
1DXNFR	Forest Resources	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DXNFR	Forest Resources	710D60	Domestic Travel Non-NH - Airfare	0.00	166.00	166.00
1DXNFR	Forest Resources	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	225.18	225.18
1DXNFR	Forest Resources	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	55.25	55.25
1DXNFR	Forest Resources	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DXNFR	Forest Resources	711100	Supplies-General	0.00	(248.37)	(248.37)
1DXNFR	Forest Resources	716100	Rentals & Leases-General	0.00	427.50	427.50
1DXNFR	Forest Resources	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DXNFR	Forest Resources	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXNFR	Forest Resources	717200	Other Professional Services-General	0.00	660.00	660.00
1DXNFR	Forest Resources	718000	Telecom-General	0.00	0.00	0.00
1DXNFR	Forest Resources	719000	Business Meals-Meetings-Non Travel	0.00	306.29	306.29
1DXNFR	Forest Resources	719005	Business Meals-Group or Class Meals	0.00	0.00	30.84
1DXNFR	Forest Resources	71C100	Advertising (Non-Employment)	30.34	0.00	0.00
1DXNFR	Forest Resources	760176	RCM-Other Oper Revenue Reallocation	51.30	0.00	(5.70)
1DXNFR	Forest Resources	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DXNFR	Forest Resources	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	251.00	251.00
1DXNFR	Forest Resources	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DXNGM	Nature Groupie Merchandise	760176	RCM-Other Oper Revenue Reallocation	0.00	0.48	0.48
1DXNH1	PI Nadda Haddad	719100	Membership Dues & Fees	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	611PFS	[NSE] Faculty Semester/Term	3,400.02	4,000.00	4,000.00
1DXNRS	Natural Resources Stewards	61CPEX	Part Time Salary	0.00	372.00	372.00
1DXNRS	Natural Resources Stewards	65YP10	Nonstatus Benefit Distr (Fica)	285.60	367.25	367.25
1DXNRS	Natural Resources Stewards	710D00	Domestic Travel NH	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	710D50	Domestic Travel Non-NH	0.00	200.54	200.54
1DXNRS	Natural Resources Stewards	711100	Supplies-General	215.73	238.63	238.63
1DXNRS	Natural Resources Stewards	714000	Postage-General	22.20	94.08	94.08
1DXNRS	Natural Resources Stewards	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	717200	Other Professional Services-General	100.00	0.00	0.00
1DXNRS	Natural Resources Stewards	717203	Oth Prof Ser-Background Checks	0.00	487.29	487.29
1DXNRS	Natural Resources Stewards	719000	Business Meals-Meetings-Non Travel	0.00	33.17	33.17
1DXNRS	Natural Resources Stewards	719005	Business Meals-Group or Class Meals	0.00	32.34	32.34
1DXNRS	Natural Resources Stewards	719025	Business Meals-Volunteer Food	0.00	23.43	23.43
1DXNRS	Natural Resources Stewards	760176	RCM-Other Oper Revenue Reallocation	950.95	526.30	591.85
1DXNWF	Fisheries and Aquaculture	616F10	Extension Educator	201.07	0.00	0.00
1DXNWF	Fisheries and Aquaculture	65YF10	Full Fringe Benefit Distr Expe	81.44	0.00	0.00
1DXNWF	Fisheries and Aquaculture	710D50	Domestic Travel Non-NH	0.00	505.11	832.26
1DXNWF	Fisheries and Aquaculture	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	435.00	435.00
1DXNWF	Fisheries and Aquaculture	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DXNWF	Fisheries and Aquaculture	711100	Supplies-General	0.00	82.00	82.00
1DXNWF	Fisheries and Aquaculture	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXNWF	Fisheries and Aquaculture	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DXNWF	Fisheries and Aquaculture	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXNWF	Fisheries and Aquaculture	760176	RCM-Other Oper Revenue Reallocation	0.00	9.98	0.00
1DXNWF	Fisheries and Aquaculture	760180	RCM S&W- Strategic Initiatives	9.05	0.00	0.00
1DXPC1	PI Julia Peterson	616F10	Extension Educator	0.00	7,351.00	10,991.47
1DXPC1	PI Julia Peterson	65YF10	Full Fringe Benefit Distr Expe	0.00	2,977.17	4,451.59
1DXPC1	PI Julia Peterson	710N00	Nonemployee/Student Travel	0.00	(224.93)	(224.93)
1DXPC1	PI Julia Peterson	711100	Supplies-General	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	719100	Membership Dues & Fees	0.00	60.00	60.00
1DXPC1	PI Julia Peterson	760180	RCM S&W- Strategic Initiatives	0.00	330.80	494.62
1DXPC1	PI Julia Peterson	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	76O170	Int All-Prof Services-General (Chg)	0.00	4,666.00	4,666.00
1DXPST	Pesticide Applicator Training	616F10	Extension Educator	0.00	2,687.45	2,687.45
1DXPST	Pesticide Applicator Training	61CPHX	Part Time Hourly	5,230.00	12,080.00	16,780.00
1DXPST	Pesticide Applicator Training	61JBEX	Casual - Exempt	0.00	261.25	360.25
1DXPST	Pesticide Applicator Training	65YB10	Base Benefit Distr (fica)	0.00	22.04	30.39

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1DXPST	Pesticide Applicator Training	65YF10	Full Fringe Benefit Distr Expe	0.00	1,088.42	1,088.42
1DXPST	Pesticide Applicator Training	65YP10	Nonstatus Benefit Distr (Fica)	439.32	1,014.72	1,409.52
1DXPST	Pesticide Applicator Training	710D00	Domestic Travel NH	0.00	2,762.05	3,139.97
1DXPST	Pesticide Applicator Training	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	710D50	Domestic Travel Non-NH	0.00	134.34	134.34
1DXPST	Pesticide Applicator Training	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	50.00	50.00
1DXPST	Pesticide Applicator Training	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	710N00	Nonemployee/Student Travel	0.00	1,532.14	1,532.14
1DXPST	Pesticide Applicator Training	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	711100	Supplies-General	10,177.89	6,015.47	6,187.47
1DXPST	Pesticide Applicator Training	711101	Supplies - Admin & Office	370.96	0.00	0.00
1DXPST	Pesticide Applicator Training	713000	Printing & Copying-General	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	714000	Postage-General	733.38	140.40	164.47
1DXPST	Pesticide Applicator Training	716100	Rentals & Leases-General	(100.00)	100.00	100.00
1DXPST	Pesticide Applicator Training	717105	Finl Services-Credit Crd Disc Fees	605.24	462.60	640.61
1DXPST	Pesticide Applicator Training	717106	Finl Services-Epayment CC fees	0.00	539.38	539.38
1DXPST	Pesticide Applicator Training	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	717200	Other Professional Services-General	0.00	7,055.59	7,055.59
1DXPST	Pesticide Applicator Training	719000	Business Meals-Meetings-Non Travel	0.00	731.76	731.76
1DXPST	Pesticide Applicator Training	719005	Business Meals-Group or Class Meals	0.00	5,590.20	5,590.20
1DXPST	Pesticide Applicator Training	719100	Membership Dues & Fees	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	71C100	Advertising (Non-Employment)	0.00	49.72	49.72
1DXPST	Pesticide Applicator Training	71C500	Taxes	24.10	0.00	0.00
1DXPST	Pesticide Applicator Training	760176	RCM-Other Oper Revenue Reallocation	3,926.25	6,890.25	7,444.27
1DXPST	Pesticide Applicator Training	760180	RCM S&W- Strategic Initiatives	0.00	120.94	120.94
1DXPST	Pesticide Applicator Training	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	76O110	Int All-Supplies-General (Chg)	150.00	385.00	385.00
1DXPST	Pesticide Applicator Training	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	452.00	452.00
1DXPST	Pesticide Applicator Training	76O130	Internal Alloc-Print & Copy (Chg)	1,027.20	1,031.30	2,041.30
1DXRCK	Rockingham County	711100	Supplies-General	0.00	179.05	179.05
1DXRCK	Rockingham County	719005	Business Meals-Group or Class Meals	0.00	46.54	46.54
1DXRCK	Rockingham County	719100	Membership Dues & Fees	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	711100	Supplies-General	0.00	49.00	49.00
1DXSB1	PI Shane Bradt	719100	Membership Dues & Fees	0.00	144.00	144.00
1DXSH1	PI Shannon Rogers	711100	Supplies-General	0.00	195.00	195.00
1DXSH1	PI Shannon Rogers	717200	Other Professional Services-General	0.00	144.00	144.00
1DXSJ1	PI Stephen Judd	711100	Supplies-General	0.00	0.00	0.00
1DXSLV	Sullivan County	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DXSSP	Saving Special Places	616F10	Extension Educator	3,255.99	0.00	6,199.83
1DXSSP	Saving Special Places	65YF10	Full Fringe Benefit Distr Expe	1,318.69	0.00	2,510.95
1DXSSP	Saving Special Places	710D00	Domestic Travel NH	0.00	55.46	55.46
1DXSSP	Saving Special Places	710N00	Nonemployee/Student Travel	0.00	45.24	45.24
1DXSSP	Saving Special Places	711100	Supplies-General	2,469.00	74.95	74.95
1DXSSP	Saving Special Places	714000	Postage-General	0.00	0.00	11.55
1DXSSP	Saving Special Places	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXSSP	Saving Special Places	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DXSSP	Saving Special Places	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXSSP	Saving Special Places	719000	Business Meals-Meetings-Non Travel	0.00	77.25	77.25
1DXSSP	Saving Special Places	719005	Business Meals-Group or Class Meals	0.00	2,000.00	2,000.00
1DXSSP	Saving Special Places	71C305	Bad Debt Write Off	0.00	0.00	65.00
1DXSSP	Saving Special Places	760176	RCM-Other Oper Revenue Reallocation	814.15	0.00	(13.30)
1DXSSP	Saving Special Places	760180	RCM S&W- Strategic Initiatives	146.52	0.00	278.99
1DXYFH	4-H Youth Development	61CPEX	Part Time Salary	0.00	0.00	0.00
1DXYFH	4-H Youth Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DXYFH	4-H Youth Development	710D00	Domestic Travel NH	0.00	258.60	258.60
1DXYFH	4-H Youth Development	710D15	Domestic Travel NH - Oth Trans Cost	0.00	5.25	5.25
1DXYFH	4-H Youth Development	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DXYFH	4-H Youth Development	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	(1,196.00)	(1,196.00)

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B - Operating Expenses						
030 - Public Service						
1DXYFH	4-H Youth Development	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DXYFH	4-H Youth Development	710N10	Nonemployee/Student Travel -Airfare	0.00	1,298.00	1,298.00
1DXYFH	4-H Youth Development	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DXYFH	4-H Youth Development	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	374.58	374.58
1DXYFH	4-H Youth Development	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
1DXYFH	4-H Youth Development	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
1DXYFH	4-H Youth Development	711100	Supplies-General	(197.73)	1,488.66	1,764.04
1DXYFH	4-H Youth Development	711200	Research Supplies	0.00	0.00	0.00
1DXYFH	4-H Youth Development	716100	Rentals & Leases-General	50.00	190.00	190.00
1DXYFH	4-H Youth Development	717106	Finl Services-Epayment CC fees	0.00	131.69	131.69
1DXYFH	4-H Youth Development	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXYFH	4-H Youth Development	717200	Other Professional Services-General	222.21	0.00	0.00
1DXYFH	4-H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	129.79	129.79
1DXYFH	4-H Youth Development	719005	Business Meals-Group or Class Meals	164.24	7,977.78	10,103.95
1DXYFH	4-H Youth Development	719100	Membership Dues & Fees	3.98	19.99	19.99
1DXYFH	4-H Youth Development	71C600	Insurance	0.00	135.00	135.00
1DXYFH	4-H Youth Development	760176	RCM-Other Oper Revenue Reallocation	866.72	1,557.10	1,557.10
1DXYFH	4-H Youth Development	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	616F10	Extension Educator	1,722.28	0.00	560.22
1DXYHL	Healthy Living & Nutrition Ed	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	65YF10	Full Fringe Benefit Distr Expe	681.23	0.00	226.89
1DXYHL	Healthy Living & Nutrition Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	710D00	Domestic Travel NH	0.00	353.51	353.51
1DXYHL	Healthy Living & Nutrition Ed	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	711100	Supplies-General	150.05	414.80	700.52
1DXYHL	Healthy Living & Nutrition Ed	711200	Research Supplies	293.98	30.36	119.36
1DXYHL	Healthy Living & Nutrition Ed	714000	Postage-General	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	716100	Rentals & Leases-General	0.00	60.00	60.00
1DXYHL	Healthy Living & Nutrition Ed	719000	Business Meals-Meetings-Non Travel	0.00	18.55	18.55
1DXYHL	Healthy Living & Nutrition Ed	719005	Business Meals-Group or Class Meals	0.00	212.71	212.71
1DXYHL	Healthy Living & Nutrition Ed	760176	RCM-Other Oper Revenue Reallocation	1,092.50	28.50	218.50
1DXYHL	Healthy Living & Nutrition Ed	760180	RCM S&W- Strategic Initiatives	77.50	0.00	25.21
1DXYPL	Child, Youth & Family Resiliency	710D01	Domestic Travel NH - Wkshp/Conf Fee	75.00	254.67	270.33
1DXYPL	Child, Youth & Family Resiliency	710D50	Domestic Travel Non-NH	0.00	1,206.28	1,206.28
1DXYPL	Child, Youth & Family Resiliency	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	179.67
1DXYPL	Child, Youth & Family Resiliency	710D60	Domestic Travel Non-NH - Airfare	0.00	159.53	159.53
1DXYPL	Child, Youth & Family Resiliency	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	104.95	104.95
1DXYPL	Child, Youth & Family Resiliency	711100	Supplies-General	0.00	160.00	160.00
1DXYPL	Child, Youth & Family Resiliency	719000	Business Meals-Meetings-Non Travel	0.00	190.79	190.79
1DXYPL	Child, Youth & Family Resiliency	719005	Business Meals-Group or Class Meals	0.00	(41.40)	(199.18)
1DXYPL	Child, Youth & Family Resiliency	719100	Membership Dues & Fees	80.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	760176	RCM-Other Oper Revenue Reallocation	166.25	0.00	0.00
1DXYSL	Science Literacy	710D00	Domestic Travel NH	0.00	0.00	0.00
1DXYSL	Science Literacy	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DXYSL	Science Literacy	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DXYSL	Science Literacy	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1DXYSL	Science Literacy	711100	Supplies-General	0.00	440.85	1,148.53
1DXYSL	Science Literacy	714000	Postage-General	0.00	0.00	0.00
1DXYSL	Science Literacy	717106	Finl Services-Epayment CC fees	0.00	9.51	9.51
1DXYSL	Science Literacy	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DXYSL	Science Literacy	719000	Business Meals-Meetings-Non Travel	0.00	67.75	67.75
1DXYSL	Science Literacy	719005	Business Meals-Group or Class Meals	0.00	443.40	443.40
1DXYSL	Science Literacy	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1DXYSL	Science Literacy	719100	Membership Dues & Fees	0.00	35.00	35.00
1DXYSL	Science Literacy	760176	RCM-Other Oper Revenue Reallocation	79.80	27.55	30.88
1DXYSL	Science Literacy	76I000	Internal Allocations - Recoveries	0.00	(275.00)	(275.00)
1DXYSL	Science Literacy	76O104	Int All-Student-Non Employee(Chg)	0.00	96.00	96.00
1DXYSL	Science Literacy	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	186.00	186.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1DXYTP	Afterschool Programs	710D01	Domestic Travel NH - Wkshp/Conf Fee	451.67	0.00	0.00
1DXYTP	Afterschool Programs	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DXYTP	Afterschool Programs	710D50	Domestic Travel Non-NH	0.00	277.08	277.08
1DXYTP	Afterschool Programs	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DXYTP	Afterschool Programs	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	166.80	166.80
1DXYTP	Afterschool Programs	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	114.00	114.00
1DXYTP	Afterschool Programs	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DXYTP	Afterschool Programs	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1DXYTP	Afterschool Programs	711100	Supplies-General	2,235.72	33.80	33.80
1DXYTP	Afterschool Programs	711124	Supplies-Instructional & Program	623.87	0.00	0.00
1DXYTP	Afterschool Programs	711200	Research Supplies	0.00	90.00	90.00
1DXYTP	Afterschool Programs	717200	Other Professional Services-General	0.00	0.00	0.00
1DXYTP	Afterschool Programs	719000	Business Meals-Meetings-Non Travel	0.00	13.98	13.98
1DXYTP	Afterschool Programs	719005	Business Meals-Group or Class Meals	0.00	137.24	137.24
1DXYTP	Afterschool Programs	719100	Membership Dues & Fees	200.00	0.00	150.00
1DXYTP	Afterschool Programs	760176	RCM-Other Oper Revenue Reallocation	941.10	254.13	282.63
1DXYTP	Afterschool Programs	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	740000	Cap Equipment	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	(24,999.00)	(95,578.30)
1GA173	NH Farm to School Program	616F10	Extension Educator	0.00	0.00	0.00
1GA173	NH Farm to School Program	61CBHO	Part Time - Overtime	0.00	0.00	36.00
1GA173	NH Farm to School Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	3.02
1GA173	NH Farm to School Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA173	NH Farm to School Program	710	Travel	0.00	0.00	0.00
1GA173	NH Farm to School Program	710300	Conference Registration Fees	0.00	0.00	0.00
1GA173	NH Farm to School Program	710310	Workshop Registration Fees	0.00	0.00	0.00
1GA173	NH Farm to School Program	710D00	Domestic Travel NH	0.00	1,021.54	1,021.54
1GA173	NH Farm to School Program	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	143.00	143.00
1GA173	NH Farm to School Program	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GA173	NH Farm to School Program	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1GA173	NH Farm to School Program	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1GA173	NH Farm to School Program	710D50	Domestic Travel Non-NH	0.00	308.46	308.46
1GA173	NH Farm to School Program	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GA173	NH Farm to School Program	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA173	NH Farm to School Program	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	163.87	163.87
1GA173	NH Farm to School Program	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA173	NH Farm to School Program	711	Supplies	0.00	0.00	0.00
1GA173	NH Farm to School Program	711100	Supplies-General	561.93	489.81	489.81
1GA173	NH Farm to School Program	711108	Supplies-Subscription,Newspaper,Mag	37.99	275.97	275.97
1GA173	NH Farm to School Program	713	Printing and Copying	0.00	0.00	0.00
1GA173	NH Farm to School Program	716100	Rentals & Leases-General	0.00	190.00	190.00
1GA173	NH Farm to School Program	717	Professional Services	0.00	0.00	0.00
1GA173	NH Farm to School Program	717200	Other Professional Services-General	20,666.00	6,396.12	6,396.12
1GA173	NH Farm to School Program	719	Staff Support	0.00	0.00	0.00
1GA173	NH Farm to School Program	719000	Business Meals-Meetings-Non Travel	0.00	381.60	381.60
1GA173	NH Farm to School Program	719005	Business Meals-Group or Class Meals	0.00	1,250.33	1,250.33
1GA173	NH Farm to School Program	719Z10	Other Employee Support-Prof Develop	(70.59)	70.59	70.59
1GA173	NH Farm to School Program	71C	Other Support	0.00	0.00	0.00
1GA173	NH Farm to School Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GA173	NH Farm to School Program	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	615F10	PAT	65,982.80	46,864.77	64,472.61
1GA178	Kendall Region - Food Solutions NE	61CBHO	Part Time - Overtime	23.52	46.77	46.77
1GA178	Kendall Region - Food Solutions NE	61CPEX	Part Time Salary	2,594.90	2,389.29	3,232.49
1GA178	Kendall Region - Food Solutions NE	61CPHX	Part Time Hourly	43,336.79	59,289.50	79,755.01
1GA178	Kendall Region - Food Solutions NE	61DTEX	Full Time Temp - Exempt	0.00	2,606.16	2,606.16
1GA178	Kendall Region - Food Solutions NE	61DTHX	Full Time Temp - Hourly	0.00	0.00	3,062.49
1GA178	Kendall Region - Food Solutions NE	61SNSH	Student Labor	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	65YB10	Base Benefit Distr (fica)	1.97	3.93	3.93
1GA178	Kendall Region - Food Solutions NE	65YF10	Full Fringe Benefit Distr Expe	26,723.01	18,980.23	26,111.31
1GA178	Kendall Region - Food Solutions NE	65YP10	Nonstatus Benefit Distr (Fica)	3,671.32	5,180.97	6,970.88
1GA178	Kendall Region - Food Solutions NE	65YT10	FT Temp Benefit Distr	0.00	218.92	476.15
1GA178	Kendall Region - Food Solutions NE	710	Travel	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	710100	Out-of-State Travel	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	710300	Conference Registration Fees	0.00	650.00	650.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1GA178	Kendall Region - Food Solutions NE	710310	Workshop Registration Fees	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	710D00	Domestic Travel NH	0.00	256.66	256.66
1GA178	Kendall Region - Food Solutions NE	710D01	Domestic Travel NH - Wkshp/Conf Fee	60.00	0.00	15.00
1GA178	Kendall Region - Food Solutions NE	710D15	Domestic Travel NH - Oth Trans Cost	0.00	6.00	6.00
1GA178	Kendall Region - Food Solutions NE	710D20	Domestic Travel NH - Hotel/Lodging	0.00	100.00	40.09
1GA178	Kendall Region - Food Solutions NE	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	710D50	Domestic Travel Non-NH	0.00	5,642.64	6,527.56
1GA178	Kendall Region - Food Solutions NE	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	265.00	265.00
1GA178	Kendall Region - Food Solutions NE	710D60	Domestic Travel Non-NH - Airfare	0.00	399.70	399.70
1GA178	Kendall Region - Food Solutions NE	710D65	Domestic Trvl Non-NH - Other Transp	0.00	394.32	394.32
1GA178	Kendall Region - Food Solutions NE	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,388.13	6,388.13
1GA178	Kendall Region - Food Solutions NE	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	91.00	91.00
1GA178	Kendall Region - Food Solutions NE	710N00	Nonemployee/Student Travel	0.00	130.59	130.59
1GA178	Kendall Region - Food Solutions NE	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	300.00	300.00
1GA178	Kendall Region - Food Solutions NE	711	Supplies	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	711100	Supplies-General	533.16	647.08	706.93
1GA178	Kendall Region - Food Solutions NE	711108	Supplies-Subscription,Newspaper,Mag	94.84	2,852.84	2,852.84
1GA178	Kendall Region - Food Solutions NE	713	Printing and Copying	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	713000	Printing & Copying-General	0.00	564.99	564.99
1GA178	Kendall Region - Food Solutions NE	714000	Postage-General	0.00	87.18	87.18
1GA178	Kendall Region - Food Solutions NE	716	Maintenance and Rentals	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	717	Professional Services	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	717200	Other Professional Services-General	23,592.00	23,045.61	27,229.25
1GA178	Kendall Region - Food Solutions NE	71720C	Other Prof Services - Catering	0.00	0.00	4,152.78
1GA178	Kendall Region - Food Solutions NE	717210	Oth Prof Ser-Honoraria	2,500.00	1,250.00	1,250.00
1GA178	Kendall Region - Food Solutions NE	719000	Business Meals-Meetings-Non Travel	0.00	798.27	798.27
1GA178	Kendall Region - Food Solutions NE	719005	Business Meals-Group or Class Meals	0.00	1,205.63	5,843.64
1GA178	Kendall Region - Food Solutions NE	719008	Meals - Spring Break	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	71C	Other Support	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	76O16A	Int All-Property/Room Rent (Chg)	0.00	900.00	0.00
1GA178	Kendall Region - Food Solutions NE	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	76O900	Int Alloc Intercampus (Chg)	0.00	0.00	8,678.90
1GA184	Sand Dollar - Food Solutions N.E.	615F10	PAT	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	61CBHO	Part Time - Overtime	0.00	4.34	4.34
1GA184	Sand Dollar - Food Solutions N.E.	61CPEX	Part Time Salary	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	61CPHX	Part Time Hourly	0.00	4,889.01	1,076.32
1GA184	Sand Dollar - Food Solutions N.E.	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	61DTHX	Full Time Temp - Hourly	0.00	3,062.49	0.00
1GA184	Sand Dollar - Food Solutions N.E.	61SNSH	Student Labor	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	65YB10	Base Benefit Distr (fica)	0.00	0.36	0.36
1GA184	Sand Dollar - Food Solutions N.E.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.70	90.40
1GA184	Sand Dollar - Food Solutions N.E.	65YT10	FT Temp Benefit Distr	0.00	257.23	0.00
1GA184	Sand Dollar - Food Solutions N.E.	710	Travel	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	710100	Out-of-State Travel	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	710300	Conference Registration Fees	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	710D00	Domestic Travel NH	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	710D50	Domestic Travel Non-NH	0.00	601.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	711	Supplies	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	713	Printing and Copying	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	71C	Other Support	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GA271	Carsey - Vulnerable Family Research	611F60	Faculty NTT Research	0.00	0.00	0.00
1GA271	Carsey - Vulnerable Family Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA271	Carsey - Vulnerable Family Research	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1GA276	Angell - Food Solutions New England	61CBHO	Part Time - Overtime	0.92	2.39	2.39
1GA276	Angell - Food Solutions New England	61CPHX	Part Time Hourly	2,600.25	2,688.93	3,923.44
1GA276	Angell - Food Solutions New England	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	65YB10	Base Benefit Distr (fica)	0.08	0.20	0.20
1GA276	Angell - Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	202.87	225.87	329.57
1GA276	Angell - Food Solutions New England	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	710	Travel	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	710305	Registration Fees-Other	0.00	63.00	63.00
1GA276	Angell - Food Solutions New England	710D00	Domestic Travel NH	0.00	138.52	138.52
1GA276	Angell - Food Solutions New England	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	710D50	Domestic Travel Non-NH	0.00	888.27	785.63
1GA276	Angell - Food Solutions New England	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	9,639.50	4,639.50
1GA276	Angell - Food Solutions New England	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	713	Printing and Copying	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	716100	Rentals & Leases-General	0.00	350.00	350.00
1GA276	Angell - Food Solutions New England	716120	Rentals-Property or Room	0.00	4,600.00	4,600.00
1GA276	Angell - Food Solutions New England	717	Professional Services	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	717200	Other Professional Services-General	18,000.00	18,050.92	25,000.00
1GA276	Angell - Food Solutions New England	71720C	Other Prof Services - Catering	0.00	4,152.78	0.00
1GA276	Angell - Food Solutions New England	717210	Oth Prof Ser-Honoraria	300.00	1,000.00	1,000.00
1GA276	Angell - Food Solutions New England	719005	Business Meals-Group or Class Meals	0.00	7,781.12	8,560.41
1GA276	Angell - Food Solutions New England	71C	Other Support	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	615F10	PAT	0.00	5,338.94	13,132.81
1GA292	Garfield-Food Solutions New England	61CPHX	Part Time Hourly	6,742.63	0.00	0.00
1GA292	Garfield-Food Solutions New England	61DTEX	Full Time Temp - Exempt	0.00	(702.31)	(702.31)
1GA292	Garfield-Food Solutions New England	65YF10	Full Fringe Benefit Distr Expe	0.00	2,162.27	5,318.80
1GA292	Garfield-Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	566.38	0.00	0.00
1GA292	Garfield-Food Solutions New England	65YT10	FT Temp Benefit Distr	0.00	(58.99)	(58.99)
1GA292	Garfield-Food Solutions New England	710	Travel	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	110.00	110.00
1GA292	Garfield-Food Solutions New England	710D15	Domestic Travel NH - Oth Trans Cost	0.00	(142.68)	(142.68)
1GA292	Garfield-Food Solutions New England	710D50	Domestic Travel Non-NH	0.00	835.46	915.16
1GA292	Garfield-Food Solutions New England	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	170.08	170.08
1GA292	Garfield-Food Solutions New England	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	170.08	170.08
1GA292	Garfield-Food Solutions New England	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	713	Printing and Copying	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	713000	Printing & Copying-General	0.00	151.66	151.66
1GA292	Garfield-Food Solutions New England	717	Professional Services	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	717200	Other Professional Services-General	0.00	4,000.00	18,000.00
1GA292	Garfield-Food Solutions New England	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	71C	Other Support	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	71C100	Advertising (Non-Employment)	0.00	17.51	17.51
1GA292	Garfield-Food Solutions New England	76O000	Internal Allocations - Charges	0.00	466.50	466.50
1GA292	Garfield-Food Solutions New England	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	240.00
1GA292	Garfield-Food Solutions New England	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,708.25	1,708.25
1GA403	Treat Community & Civic Engagement	615F10	PAT	2,976.12	3,518.31	3,518.31
1GA403	Treat Community & Civic Engagement	61CBHO	Part Time - Overtime	0.00	218.75	218.75
1GA403	Treat Community & Civic Engagement	61CPEX	Part Time Salary	0.00	2,000.00	2,000.00
1GA403	Treat Community & Civic Engagement	61CPHX	Part Time Hourly	0.00	9,520.00	9,520.00
1GA403	Treat Community & Civic Engagement	61SNSH	Student Labor	11,000.00	13,261.36	16,743.30
1GA403	Treat Community & Civic Engagement	61SNWS	College Work Study	0.00	0.00	0.00
1GA403	Treat Community & Civic Engagement	65YB10	Base Benefit Distr (fica)	0.00	18.38	18.38
1GA403	Treat Community & Civic Engagement	65YF10	Full Fringe Benefit Distr Expe	1,205.35	1,424.87	1,424.87
1GA403	Treat Community & Civic Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	967.68	967.68
1GA403	Treat Community & Civic Engagement	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GA403	Treat Community & Civic Engagement	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA403	Treat Community & Civic Engagement	711	Supplies	0.00	0.00	0.00
1GA403	Treat Community & Civic Engagement	711100	Supplies-General	0.00	68.96	68.96

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1GA403	Treat Community & Civic Engagement	711172	Program Supplies	0.00	0.00	0.00
1GA403	Treat Community & Civic Engagement	713000	Printing & Copying-General	0.00	100.00	100.00
1GA403	Treat Community & Civic Engagement	717	Professional Services	0.00	0.00	0.00
1GA403	Treat Community & Civic Engagement	719000	Business Meals-Meetings-Non Travel	0.00	76.86	76.86
1GA403	Treat Community & Civic Engagement	719005	Business Meals-Group or Class Meals	0.00	716.24	716.24
1GA403	Treat Community & Civic Engagement	76O16A	Int All-Property/Room Rent (Chg)	0.00	180.00	180.00
1GA403	Treat Community & Civic Engagement	76O191	Int All-Meals-Group or Class (Chg)	0.00	390.00	390.00
1GAFSF	Food Solutions New England	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GAFSF	Food Solutions New England	717200	Other Professional Services-General	0.00	0.00	0.00
1GAFSF	Food Solutions New England	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	615F10	PAT	39,364.38	38,934.93	54,010.65
1GAS27	Kendall - NH Farm to School Program	616F10	Extension Educator	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	61CBHO	Part Time - Overtime	0.00	94.50	164.25
1GAS27	Kendall - NH Farm to School Program	61CPHX	Part Time Hourly	0.00	6,723.00	9,756.00
1GAS27	Kendall - NH Farm to School Program	61SNSH	Student Labor	0.00	1,888.00	1,888.00
1GAS27	Kendall - NH Farm to School Program	65YB10	Base Benefit Distr (fica)	0.00	7.94	13.80
1GAS27	Kendall - NH Farm to School Program	65YF10	Full Fringe Benefit Distr Expe	15,942.59	15,768.67	21,874.34
1GAS27	Kendall - NH Farm to School Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	564.72	819.50
1GAS27	Kendall - NH Farm to School Program	710	Travel	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	710300	Conference Registration Fees	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	710D00	Domestic Travel NH	0.00	1,046.67	1,046.67
1GAS27	Kendall - NH Farm to School Program	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	710D50	Domestic Travel Non-NH	0.00	333.44	333.44
1GAS27	Kendall - NH Farm to School Program	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	711	Supplies	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	711100	Supplies-General	15.99	650.00	650.00
1GAS27	Kendall - NH Farm to School Program	713	Printing and Copying	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	716	Maintenance and Rentals	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	717	Professional Services	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	717200	Other Professional Services-General	3,000.00	28,949.46	28,949.46
1GAS27	Kendall - NH Farm to School Program	719	Staff Support	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	719000	Business Meals-Meetings-Non Travel	0.00	38.24	38.24
1GAS27	Kendall - NH Farm to School Program	719005	Business Meals-Group or Class Meals	0.00	360.64	360.64
1GAS27	Kendall - NH Farm to School Program	71C	Other Support	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	76O000	Internal Allocations - Charges	0.00	1,474.30	1,474.30
1GAS27	Kendall - NH Farm to School Program	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	711100	Supplies-General	2,576.29	5,867.72	19,452.72
1GB183	NH Veterinary Diagnostic Lab Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	740000	Cap Equipment	0.00	24,999.00	24,999.00
1GB183	NH Veterinary Diagnostic Lab Gifts	76O170	Int All-Prof Services-General (Chg)	0.00	1,000.00	1,000.00
1GC090	Hanhisalo Contemporary Music	61CPEX	Part Time Salary	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	717200	Other Professional Services-General	0.00	0.00	0.00
1GC186	Center for New England Culture End	710D00	Domestic Travel NH	0.00	0.00	0.00
1GC186	Center for New England Culture End	711100	Supplies-General	0.00	0.00	0.00
1GC186	Center for New England Culture End	717200	Other Professional Services-General	2,000.00	3,500.00	3,500.00
1GC248	UNH Arts Initiative Fund	710D00	Domestic Travel NH	0.00	13.00	13.00
1GC248	UNH Arts Initiative Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	35.85	35.85
1GC248	UNH Arts Initiative Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	710N00	Nonemployee/Student Travel	0.00	3,480.00	3,480.00
1GC248	UNH Arts Initiative Fund	711100	Supplies-General	0.00	15.94	20.00
1GC248	UNH Arts Initiative Fund	713000	Printing & Copying-General	0.00	255.00	255.00
1GC248	UNH Arts Initiative Fund	716100	Rentals & Leases-General	0.00	14.95	14.95
1GC248	UNH Arts Initiative Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	716125	Rentals-Vehicles incl Marine	0.00	163.03	163.03
1GC248	UNH Arts Initiative Fund	717200	Other Professional Services-General	0.00	5,036.50	5,036.50
1GC248	UNH Arts Initiative Fund	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	719000	Business Meals-Meetings-Non Travel	0.00	500.73	500.73
1GC248	UNH Arts Initiative Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	71C100	Advertising (Non-Employment)	0.00	60.00	60.00
1GC248	UNH Arts Initiative Fund	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	2,900.91	2,900.91

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1GC248	UNH Arts Initiative Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	944.93	944.93
1GC260	Prevention Innovations Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GC268	uSafeNH	711200	Research Supplies	0.00	0.00	0.00
1GC268	uSafeNH	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	23,643.03	23,643.03
1GC281	Crimes Against Children Research Ct	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,551.49	6,551.49
1GC281	Crimes Against Children Research Ct	611F60	Faculty NTT Research	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	65YB10	Base Benefit Distr (fica)	0.00	1,986.02	1,986.02
1GC281	Crimes Against Children Research Ct	65YF10	Full Fringe Benefit Distr Expe	0.00	2,653.38	2,653.38
1GC281	Crimes Against Children Research Ct	710F00	Foreign Travel	0.00	2,089.84	2,089.70
1GC281	Crimes Against Children Research Ct	711200	Research Supplies	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	717200	Other Professional Services-General	0.00	300.00	300.00
1GD179	Engineers without Borders - UNH	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	710D00	Domestic Travel NH	0.00	24.49	24.49
1GD227	CEPS Outreach Activities	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	711100	Supplies-General	0.00	214.66	214.66
1GD227	CEPS Outreach Activities	717200	Other Professional Services-General	0.00	941.60	941.60
1GD227	CEPS Outreach Activities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GD228	Tech Camp Global Reach Intiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD228	Tech Camp Global Reach Intiative	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD228	Tech Camp Global Reach Intiative	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1GE100	Center for Family Business	615F10	PAT	27,232.81	26,550.04	36,854.79
1GE100	Center for Family Business	65YF10	Full Fringe Benefit Distr Expe	11,029.31	10,752.76	14,926.17
1GE100	Center for Family Business	710D00	Domestic Travel NH	0.00	52.58	52.58
1GE100	Center for Family Business	717200	Other Professional Services-General	2,500.00	0.00	0.00
1GF028	The Northeast Passage Fund	615F10	PAT	195,679.75	184,469.03	281,066.33
1GF028	The Northeast Passage Fund	617BHO	Operating Staff-Overtime	11.64	0.00	0.00
1GF028	The Northeast Passage Fund	617F10	Operating Staff	20,531.28	25,603.17	33,919.17
1GF028	The Northeast Passage Fund	61CPHX	Part Time Hourly	0.00	0.00	1,020.00
1GF028	The Northeast Passage Fund	61KBBN	OTP-Bonus & Recruit-other than fac	2,582.20	795.98	1,731.46
1GF028	The Northeast Passage Fund	65YB10	Base Benefit Distr (fica)	217.94	66.87	145.47
1GF028	The Northeast Passage Fund	65YF10	Full Fringe Benefit Distr Expe	87,424.09	85,079.12	127,569.14
1GF028	The Northeast Passage Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.68
1GF028	The Northeast Passage Fund	710305	Registration Fees-Other	0.00	400.00	400.00
1GF028	The Northeast Passage Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	710D00	Domestic Travel NH	0.00	8,995.60	8,995.60
1GF028	The Northeast Passage Fund	710D50	Domestic Travel Non-NH	0.00	422.12	422.12
1GF028	The Northeast Passage Fund	710N00	Nonemployee/Student Travel	0.00	2,491.30	2,491.30
1GF028	The Northeast Passage Fund	711000	Purchasing Cards	964.59	91.67	68.01
1GF028	The Northeast Passage Fund	711100	Supplies-General	6,390.47	13,338.48	15,713.75
1GF028	The Northeast Passage Fund	711101	Supplies - Admin & Office	263.95	0.00	0.00
1GF028	The Northeast Passage Fund	711108	Supplies-Subscription,Newspaper,Mag	555.56	0.00	0.00
1GF028	The Northeast Passage Fund	711128	Supplies-Audio-Visual Supplies	0.00	6,083.00	6,083.00
1GF028	The Northeast Passage Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	1,355.94	2,525.92
1GF028	The Northeast Passage Fund	711164	Supplies-Computer (Non Peripherals)	0.00	1,879.00	1,879.00
1GF028	The Northeast Passage Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	714000	Postage-General	19.89	79.84	79.84
1GF028	The Northeast Passage Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	716000	Maintenance & Repairs-General	292.24	0.00	0.00
1GF028	The Northeast Passage Fund	716120	Rentals-Property or Room	0.00	171.00	171.00
1GF028	The Northeast Passage Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	717106	Finl Services-Epayment CC fees	0.00	33.15	33.15
1GF028	The Northeast Passage Fund	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	717200	Other Professional Services-General	0.00	7,493.78	7,493.78
1GF028	The Northeast Passage Fund	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	719000	Business Meals-Meetings-Non Travel	1,000.00	25,230.00	25,230.00
1GF028	The Northeast Passage Fund	719005	Business Meals-Group or Class Meals	0.00	324.29	324.29
1GF028	The Northeast Passage Fund	719100	Membership Dues & Fees	197.00	0.00	0.00
1GF028	The Northeast Passage Fund	719105	Membership-Institutional	0.00	0.00	250.00
1GF028	The Northeast Passage Fund	719125	Licenses/Professional Fees	0.00	815.50	815.50

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1GF028	The Northeast Passage Fund	71C600	Insurance	723.00	0.00	0.00
1GF028	The Northeast Passage Fund	71C610	Insurance-Liability	0.00	1,897.00	1,897.00
1GF028	The Northeast Passage Fund	740000	Cap Equipment	0.00	0.00	27,142.00
1GF028	The Northeast Passage Fund	740040	Cap Equipment-Vehicles	0.00	46,485.30	38,626.26
1GF028	The Northeast Passage Fund	760000	Internal Allocations	0.00	250.00	250.00
1GF028	The Northeast Passage Fund	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	76O000	Internal Allocations - Charges	0.00	420.00	450.00
1GF028	The Northeast Passage Fund	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	76O130	Internal Alloc-Print & Copy (Chg)	1,727.03	13,236.07	13,236.07
1GF028	The Northeast Passage Fund	76O161	Int All-Maint&Rep- Direct Exp (Chg)	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	76O162	Int All-Maint&Rep- Equipment (Chg)	177.60	0.00	0.00
1GF028	The Northeast Passage Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	34.00	34.00
1GF028	The Northeast Passage Fund	76O170	Int All-Prof Services-General (Chg)	248.89	0.00	0.00
1GF028	The Northeast Passage Fund	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	1,683.00
1GF028	The Northeast Passage Fund	76O177	Int Alloc - Health Services (Chg)	640.00	480.00	560.00
1GF028	The Northeast Passage Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	689.00	689.00
1GF050	Nathan J Loomis Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	615F10	PAT	777.95	0.00	0.00
1GF056	Keough Northeast Passage Fund	65YF10	Full Fringe Benefit Distr Expe	315.06	0.00	0.00
1GF056	Keough Northeast Passage Fund	711100	Supplies-General	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	740040	Cap Equipment-Vehicles	0.00	0.00	2,466.00
1GF065	IOD Leadership Series Gift Fund	611F60	Faculty NTT Research	3,718.43	9,627.46	11,236.73
1GF065	IOD Leadership Series Gift Fund	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	615F10	PAT	7,844.34	6,925.45	8,428.89
1GF065	IOD Leadership Series Gift Fund	617BHO	Operating Staff-Overtime	7.74	0.03	0.03
1GF065	IOD Leadership Series Gift Fund	617F10	Operating Staff	31,068.61	33,608.62	18,152.15
1GF065	IOD Leadership Series Gift Fund	61CPHX	Part Time Hourly	18,472.55	24,548.73	32,113.30
1GF065	IOD Leadership Series Gift Fund	65YB10	Base Benefit Distr (fica)	0.64	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	65YF10	Full Fringe Benefit Distr Expe	17,265.59	20,315.45	15,316.15
1GF065	IOD Leadership Series Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	1,551.69	2,062.14	2,697.56
1GF065	IOD Leadership Series Gift Fund	710D00	Domestic Travel NH	0.00	138.04	138.04
1GF065	IOD Leadership Series Gift Fund	710D20	Domestic Travel NH - Hotel/Lodging	0.00	1,640.45	1,640.45
1GF065	IOD Leadership Series Gift Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	10,030.46	10,030.46
1GF065	IOD Leadership Series Gift Fund	711100	Supplies-General	0.00	1,366.08	1,546.07
1GF065	IOD Leadership Series Gift Fund	711132	Suppli-Software incl Site Lic&Maint	21.17	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	711184	Supplies - Promotion - Cultivation	0.00	500.00	500.00
1GF065	IOD Leadership Series Gift Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	713030	Printing & Copying-Off Campus	0.00	89.97	89.97
1GF065	IOD Leadership Series Gift Fund	714000	Postage-General	6.60	66.26	67.76
1GF065	IOD Leadership Series Gift Fund	714010	Postage-Off Campus Mail Services	47.35	57.75	94.95
1GF065	IOD Leadership Series Gift Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	716110	Rentals-Copier	1.04	246.79	291.63
1GF065	IOD Leadership Series Gift Fund	716120	Rentals-Property or Room	3,455.74	7,001.50	7,919.00
1GF065	IOD Leadership Series Gift Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	186.26	186.26
1GF065	IOD Leadership Series Gift Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	717200	Other Professional Services-General	6,275.00	5,761.00	10,081.00
1GF065	IOD Leadership Series Gift Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	718000	Telecom-General	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	2,583.73	2,583.73
1GF065	IOD Leadership Series Gift Fund	760000	Internal Allocations	250.00	250.00	250.00
1GF065	IOD Leadership Series Gift Fund	76O000	Internal Allocations - Charges	0.00	500.00	500.00
1GF065	IOD Leadership Series Gift Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	473.65	473.65
1GF065	IOD Leadership Series Gift Fund	76O140	Internal Alloc-Mail & Postage (Chg)	60.00	197.08	197.08
1GF065	IOD Leadership Series Gift Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GF066	NEP/Martin's Point Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GF073	NEP Rugby Team	710305	Registration Fees-Other	0.00	1,653.87	1,653.87

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1GF073	NEP Rugby Team	710D50	Domestic Travel Non-NH	0.00	2,242.78	2,586.61
1GF073	NEP Rugby Team	710N00	Nonemployee/Student Travel	0.00	8,666.28	7,419.40
1GF073	NEP Rugby Team	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GF073	NEP Rugby Team	711100	Supplies-General	0.00	410.10	410.10
1GF073	NEP Rugby Team	716120	Rentals-Property or Room	500.00	0.00	0.00
1GF073	NEP Rugby Team	717200	Other Professional Services-General	0.00	1,450.00	1,450.00
1GF073	NEP Rugby Team	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF073	NEP Rugby Team	719005	Business Meals-Group or Class Meals	0.00	1,068.04	1,068.04
1GF073	NEP Rugby Team	719105	Membership-Institutional	0.00	0.00	0.00
1GF073	NEP Rugby Team	719125	Licenses/Professional Fees	0.00	750.00	750.00
1GF073	NEP Rugby Team	76O16A	Int All-Property/Room Rent (Chg)	0.00	3,895.00	3,895.00
1GF076	Kennett & Patricia Kendall Endowmen	711101	Supplies - Admin & Office	1,962.95	0.00	0.00
1GF079	Inst for Health Policy&Practice	615F10	PAT	0.00	1,825.22	2,894.27
1GF079	Inst for Health Policy&Practice	61CPEX	Part Time Salary	741.28	1,097.48	1,903.08
1GF079	Inst for Health Policy&Practice	61SNSH	Student Labor	0.00	165.00	165.00
1GF079	Inst for Health Policy&Practice	65YF10	Full Fringe Benefit Distr Expe	0.00	739.19	1,172.13
1GF079	Inst for Health Policy&Practice	65YP10	Nonstatus Benefit Distr (Fica)	62.25	92.21	159.89
1GF079	Inst for Health Policy&Practice	710D00	Domestic Travel NH	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	711100	Supplies-General	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	711132	Suppli-Software incl Site Lic&Maint	2,500.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	716100	Rentals & Leases-General	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	717200	Other Professional Services-General	0.00	0.00	1,850.00
1GF079	Inst for Health Policy&Practice	71C100	Advertising (Non-Employment)	0.00	242.00	0.00
1GF079	Inst for Health Policy&Practice	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	69.00
1GF079	Inst for Health Policy&Practice	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	76O170	Int All-Prof Services-General (Chg)	24.75	0.00	1,274.00
1GF079	Inst for Health Policy&Practice	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	611F60	Faculty NTT Research	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	615F10	PAT	70,483.59	1,229.28	43,307.25
1GF080	IOD -Inclusive Communities Projects	617BHO	Operating Staff-Overtime	3.66	0.04	0.04
1GF080	IOD -Inclusive Communities Projects	617F10	Operating Staff	3,026.00	558.63	786.82
1GF080	IOD -Inclusive Communities Projects	61CPEX	Part Time Salary	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	61CPHX	Part Time Hourly	1,898.42	4,012.09	5,862.44
1GF080	IOD -Inclusive Communities Projects	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	65YB10	Base Benefit Distr (fica)	0.31	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	65YF10	Full Fringe Benefit Distr Expe	29,771.19	724.07	17,858.10
1GF080	IOD -Inclusive Communities Projects	65YP10	Nonstatus Benefit Distr (Fica)	159.45	337.00	492.42
1GF080	IOD -Inclusive Communities Projects	710305	Registration Fees-Other	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	710D50	Domestic Travel Non-NH	0.00	180.36	255.19
1GF080	IOD -Inclusive Communities Projects	710D60	Domestic Travel Non-NH - Airfare	0.00	1,641.20	1,641.20
1GF080	IOD -Inclusive Communities Projects	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	924.95
1GF080	IOD -Inclusive Communities Projects	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	246.12	328.62
1GF080	IOD -Inclusive Communities Projects	710F10	Foreign Travel - Airfare	0.00	756.39	756.39
1GF080	IOD -Inclusive Communities Projects	711100	Supplies-General	1,098.51	4,460.03	4,460.03
1GF080	IOD -Inclusive Communities Projects	711132	Suppli-Software incl Site Lic&Maint	291.48	42.34	426.63
1GF080	IOD -Inclusive Communities Projects	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	713000	Printing & Copying-General	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	714000	Postage-General	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	714010	Postage-Off Campus Mail Services	17.37	147.32	233.92
1GF080	IOD -Inclusive Communities Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	716110	Rentals-Copier	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	716120	Rentals-Property or Room	1,516.83	2,979.00	3,641.00
1GF080	IOD -Inclusive Communities Projects	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	717200	Other Professional Services-General	8,941.89	3,914.00	14,835.26
1GF080	IOD -Inclusive Communities Projects	718000	Telecom-General	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	719000	Business Meals-Meetings-Non Travel	0.00	90.18	90.18
1GF080	IOD -Inclusive Communities Projects	719100	Membership Dues & Fees	0.00	314.99	314.99

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1GF080	IOD -Inclusive Communities Projects	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	760000	Internal Allocations	0.00	250.00	250.00
1GF080	IOD -Inclusive Communities Projects	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	164.00
1GF081	Northeast Passage Sled Hockey	61CPHX	Part Time Hourly	0.00	1,889.07	1,889.07
1GF081	Northeast Passage Sled Hockey	61SNSH	Student Labor	0.00	555.50	0.00
1GF081	Northeast Passage Sled Hockey	61SNWS	College Work Study	0.00	841.92	0.00
1GF081	Northeast Passage Sled Hockey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	158.69	158.69
1GF081	Northeast Passage Sled Hockey	710305	Registration Fees-Other	0.00	3,075.00	3,075.00
1GF081	Northeast Passage Sled Hockey	710D50	Domestic Travel Non-NH	0.00	4,995.96	6,228.67
1GF081	Northeast Passage Sled Hockey	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	710N00	Nonemployee/Student Travel	0.00	17,635.94	22,678.23
1GF081	Northeast Passage Sled Hockey	711000	Purchasing Cards	0.00	933.56	0.00
1GF081	Northeast Passage Sled Hockey	711100	Supplies-General	0.00	2,345.00	6,618.54
1GF081	Northeast Passage Sled Hockey	716120	Rentals-Property or Room	1,787.50	8,320.00	8,820.00
1GF081	Northeast Passage Sled Hockey	717200	Other Professional Services-General	0.00	1,380.00	1,380.00
1GF081	Northeast Passage Sled Hockey	719000	Business Meals-Meetings-Non Travel	0.00	2,713.00	2,713.00
1GF081	Northeast Passage Sled Hockey	719005	Business Meals-Group or Class Meals	0.00	309.70	309.70
1GF081	Northeast Passage Sled Hockey	719105	Membership-Institutional	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	719125	Licenses/Professional Fees	0.00	1,137.00	1,137.00
1GF081	Northeast Passage Sled Hockey	76O16A	Int All-Property/Room Rent (Chg)	0.00	2,438.01	2,438.01
1GF089	Chace '11 Fund for Athlete Develpmt	615F10	PAT	2,173.28	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	61SNSH	Student Labor	0.00	2,149.51	3,102.77
1GF089	Chace '11 Fund for Athlete Develpmt	61SNWS	College Work Study	0.00	319.14	1,560.59
1GF089	Chace '11 Fund for Athlete Develpmt	65YF10	Full Fringe Benefit Distr Expe	880.15	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	711100	Supplies-General	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	615F10	PAT	1,408.11	0.00	0.00
1GF090	NH Citizens Health Initiative	61CPEX	Part Time Salary	1,707.23	0.00	0.00
1GF090	NH Citizens Health Initiative	61CPHX	Part Time Hourly	0.00	1,426.25	1,846.25
1GF090	NH Citizens Health Initiative	61SNSH	Student Labor	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	61SNWS	College Work Study	0.00	21.25	21.25
1GF090	NH Citizens Health Initiative	65YF10	Full Fringe Benefit Distr Expe	570.27	0.00	0.00
1GF090	NH Citizens Health Initiative	65YP10	Nonstatus Benefit Distr (Fica)	143.36	119.81	155.09
1GF090	NH Citizens Health Initiative	710D00	Domestic Travel NH	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	40.00	40.00
1GF090	NH Citizens Health Initiative	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	711100	Supplies-General	150.00	0.00	98.13
1GF090	NH Citizens Health Initiative	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	711154	Supplies-Computer Peripherals	95.00	0.00	0.00
1GF090	NH Citizens Health Initiative	711164	Supplies-Computer (Non Peripherals)	586.00	0.00	0.00
1GF090	NH Citizens Health Initiative	714000	Postage-General	9.36	0.00	0.00
1GF090	NH Citizens Health Initiative	715005	Non-Cap Equip-Computer Hardware	641.50	0.00	0.00
1GF090	NH Citizens Health Initiative	717200	Other Professional Services-General	823.00	0.00	0.00
1GF090	NH Citizens Health Initiative	719000	Business Meals-Meetings-Non Travel	0.00	140.94	140.94
1GF090	NH Citizens Health Initiative	76O170	Int All-Prof Services-General (Chg)	0.00	42.34	42.34
1GF090	NH Citizens Health Initiative	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	3,448.00	3,448.00
1GF092	NE Passage Athlete Opportunity Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GF092	NE Passage Athlete Opportunity Fund	740040	Cap Equipment-Vehicles	0.00	0.00	61.04
1GF093	Operational Learning Network - APCD	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	711100	Supplies-General	0.00	0.00	0.00
1GF095	Center for Professional Excellence	710300	Conference Registration Fees	900.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	615F10	PAT	4,346.55	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	61CPHX	Part Time Hourly	0.00	13,314.50	14,389.00
1GF096	John Smith '50 Northeast Passage Fd	61SNSH	Student Labor	0.00	397.76	0.00
1GF096	John Smith '50 Northeast Passage Fd	61SNWS	College Work Study	0.00	299.27	299.27
1GF096	John Smith '50 Northeast Passage Fd	65YF10	Full Fringe Benefit Distr Expe	1,760.35	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,118.42	1,208.68
1GF096	John Smith '50 Northeast Passage Fd	711100	Supplies-General	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	711108	Supplies-Subscription,Newspaper,Mag	171.00	0.00	0.00
1GF100	NEP - Power Soccer Program	710305	Registration Fees-Other	0.00	1,200.00	1,208.02
1GF100	NEP - Power Soccer Program	710D00	Domestic Travel NH	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	710D50	Domestic Travel Non-NH	0.00	102.26	102.26

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1GF100	NEP - Power Soccer Program	710N00	Nonemployee/Student Travel	0.00	350.00	350.00
1GF100	NEP - Power Soccer Program	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	711100	Supplies-General	1,300.52	290.28	120.12
1GF100	NEP - Power Soccer Program	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	716120	Rentals-Property or Room	400.00	0.00	0.00
1GF100	NEP - Power Soccer Program	717200	Other Professional Services-General	0.00	195.00	195.00
1GF100	NEP - Power Soccer Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	719005	Business Meals-Group or Class Meals	0.00	788.33	788.33
1GF100	NEP - Power Soccer Program	719105	Membership-Institutional	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	76I002	Int Allocations - BSC Recoveries	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	76O16A	Int All-Property/Room Rent (Chg)	0.00	3,505.50	3,505.50
1GF105	Behavioral Health Integration- NHCF	710D00	Domestic Travel NH	0.00	0.00	0.00
1GF105	Behavioral Health Integration- NHCF	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1GF105	Behavioral Health Integration- NHCF	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GF106	LEND Program - IOD	710D01	Domestic Travel NH - Wkshp/Conf Fee	300.00	0.00	0.00
1GF106	LEND Program - IOD	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	200.00	200.00
1GF106	LEND Program - IOD	710D60	Domestic Travel Non-NH - Airfare	0.00	100.00	100.00
1GF106	LEND Program - IOD	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	300.00	300.00
1GF108	The Collins NEP Fund	615F10	PAT	1,165.14	12,826.51	22,866.51
1GF108	The Collins NEP Fund	61CPHX	Part Time Hourly	924.00	93.00	754.50
1GF108	The Collins NEP Fund	65YF10	Full Fringe Benefit Distr Expe	471.90	5,194.87	9,261.01
1GF108	The Collins NEP Fund	65YP10	Nonstatus Benefit Distr (Fica)	77.62	7.81	63.37
1GF108	The Collins NEP Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GF108	The Collins NEP Fund	710N00	Nonemployee/Student Travel	0.00	0.00	1,026.80
1GF108	The Collins NEP Fund	711100	Supplies-General	0.00	0.00	0.00
1GF108	The Collins NEP Fund	717200	Other Professional Services-General	742.50	0.00	0.00
1GF108	The Collins NEP Fund	717327	Service-Maint&Repairs-Veh repair	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	615F10	PAT	77,057.20	39,162.09	51,718.23
1GF112	Tucker Center for All Athletes	61CPEX	Part Time Salary	22,528.66	0.00	0.00
1GF112	Tucker Center for All Athletes	61CPHX	Part Time Hourly	4,464.00	0.00	0.00
1GF112	Tucker Center for All Athletes	61DTEX	Full Time Temp - Exempt	0.00	17,633.55	27,251.85
1GF112	Tucker Center for All Athletes	65YF10	Full Fringe Benefit Distr Expe	31,208.22	15,860.71	20,945.95
1GF112	Tucker Center for All Athletes	65YP10	Nonstatus Benefit Distr (Fica)	2,267.36	0.00	0.00
1GF112	Tucker Center for All Athletes	65YT10	FT Temp Benefit Distr	0.00	1,481.26	2,289.22
1GF112	Tucker Center for All Athletes	711101	Supplies - Admin & Office	1,962.95	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	719125	Licenses/Professional Fees	0.00	250.00	250.00
1GF114	Duke of Edinburgh Internat'l Award	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	613N50	Graduate - Stipend Only	2,500.00	2,500.00	5,000.00
1GF117	Pannucci Research Support for NCIE	613N70	Graduate Fellow	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	615F10	PAT	0.00	2,160.22	2,160.22
1GF117	Pannucci Research Support for NCIE	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	65YF10	Full Fringe Benefit Distr Expe	0.00	874.89	874.89
1GF117	Pannucci Research Support for NCIE	710D00	Domestic Travel NH	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	711100	Supplies-General	0.00	905.09	905.09
1GF117	Pannucci Research Support for NCIE	760000	Internal Allocations	0.00	0.00	0.00
1GF118	Gravink Family Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GF118	Gravink Family Fund	710310	Workshop Registration Fees	0.00	650.50	650.50
1GF118	Gravink Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GF118	Gravink Family Fund	717200	Other Professional Services-General	1,800.00	0.00	0.00
1GF118	Gravink Family Fund	740040	Cap Equipment-Vehicles	0.00	0.00	2,284.00
1GF119	Health Law-Substance Use Disorders	615F10	PAT	0.00	1,162.16	1,162.16
1GF119	Health Law-Substance Use Disorders	617F10	Operating Staff	0.00	0.00	0.00

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1GF119	Health Law-Substance Use Disorders	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GF119	Health Law-Substance Use Disorders	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GF119	Health Law-Substance Use Disorders	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GF119	Health Law-Substance Use Disorders	65YF10	Full Fringe Benefit Distr Expe	0.00	470.67	470.67
1GF119	Health Law-Substance Use Disorders	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF119	Health Law-Substance Use Disorders	710D00	Domestic Travel NH	0.00	6.90	6.90
1GF119	Health Law-Substance Use Disorders	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GF119	Health Law-Substance Use Disorders	711100	Supplies-General	0.00	5.99	5.99
1GF119	Health Law-Substance Use Disorders	76O130	Internal Alloc-Print & Copy (Chg)	0.00	102.00	102.00
1GF120	Paul Smith "Yes And" Memorial Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	61SNSH	Student Labor	0.00	7,205.80	7,205.80
1GF121	NEP - Student Worker Program	61SNWS	College Work Study	0.00	299.74	299.74
1GF121	NEP - Student Worker Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	611F60	Faculty NTT Research	0.00	2,776.18	2,776.18
1GF122	Institute on Disability - UNH-4U	615F10	PAT	1,800.79	3,177.64	3,358.60
1GF122	Institute on Disability - UNH-4U	65YF10	Full Fringe Benefit Distr Expe	729.27	2,411.31	2,484.60
1GF122	Institute on Disability - UNH-4U	716120	Rentals-Property or Room	0.00	598.00	754.00
1GF122	Institute on Disability - UNH-4U	717200	Other Professional Services-General	7,240.00	0.00	0.00
1GF123	NH ECHO	615F10	PAT	0.00	0.00	0.00
1GF123	NH ECHO	61CPEX	Part Time Salary	0.00	0.00	0.00
1GF123	NH ECHO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF123	NH ECHO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF123	NH ECHO	717200	Other Professional Services-General	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	617F10	Operating Staff	0.00	0.00	28,266.60
1GF125	Annie Forts Up Syndrome Leadership	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,447.97
1GF125	Annie Forts Up Syndrome Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	711100	Supplies-General	0.00	0.00	0.00
1GF130	Center for START	61CPHX	Part Time Hourly	0.00	499.95	499.95
1GF130	Center for START	65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.00	42.00
1GF130	Center for START	710D50	Domestic Travel Non-NH	0.00	301.63	301.63
1GF130	Center for START	710D60	Domestic Travel Non-NH - Airfare	0.00	740.20	740.20
1GF130	Center for START	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	739.21	739.21
1GF130	Center for START	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	319.50	319.50
1GF130	Center for START	710N00	Nonemployee/Student Travel	0.00	97.71	97.71
1GF130	Center for START	710N10	Nonemployee/Student Travel -Airfare	0.00	734.97	734.97
1GF130	Center for START	711100	Supplies-General	0.00	34.10	34.10
1GF130	Center for START	716110	Rentals-Copier	0.00	17.05	17.05
1GF130	Center for START	717000	Consulting-General	0.00	0.00	0.00
1GF130	Center for START	717200	Other Professional Services-General	14,110.00	750.00	1,175.00
1GF130	Center for START	719000	Business Meals-Meetings-Non Travel	0.00	880.10	880.10
1GF132	Community Collaborations	615F10	PAT	6,115.00	5,339.35	8,474.87
1GF132	Community Collaborations	65YF10	Full Fringe Benefit Distr Expe	2,476.58	2,162.44	3,432.30
1GF132	Community Collaborations	716120	Rentals-Property or Room	90.99	0.00	0.00
1GF132	Community Collaborations	717200	Other Professional Services-General	0.00	4,275.00	4,275.00
1GG018	UNH - Wildcat Santa	711100	Supplies-General	0.00	1,700.00	1,700.00
1GR026	Compliance Assist. Outrch Program	61KBAW	OTP - Honor & Recog Awrd	1,000.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	65YB10	Base Benefit Distr (fica)	84.00	0.00	0.00
1GR040	Prevention Innovations Research Ctr	615F10	PAT	1,299.38	0.00	0.00
1GR040	Prevention Innovations Research Ctr	65YF10	Full Fringe Benefit Distr Expe	526.29	0.00	0.00
1GR040	Prevention Innovations Research Ctr	719000	Business Meals-Meetings-Non Travel	0.00	27.39	27.39
1GR041	uSafeNH	61SNSH	Student Labor	0.00	378.00	378.00
1GR041	uSafeNH	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	640.00	640.00
1GX002	4-H Camp Scholarships	711100	Supplies-General	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	722200	Participant Support	0.00	46.50	46.50
1GX006	CE Gifts-Sea Grant&Water Res	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	61SNSH	Student Labor	2,808.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	711100	Supplies-General	0.00	0.00	0.00
1GX007	Community & Economic Development	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
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1GX007	Community & Economic Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX007	Community & Economic Development	719100	Membership Dues & Fees	437.00	0.00	0.00
1GX008	CE Gifts-Family Development	61SNSH	Student Labor	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	61SNSH	Student Labor	951.00	1,047.50	1,911.50
1GX009	Food & Agriculture Gift Fund	710D00	Domestic Travel NH	0.00	391.50	391.50
1GX009	Food & Agriculture Gift Fund	710D01	Domestic Travel NH - Wkshp/Conf Fee	54.50	0.00	0.00
1GX009	Food & Agriculture Gift Fund	710N00	Nonemployee/Student Travel	0.00	355.62	355.62
1GX009	Food & Agriculture Gift Fund	711000	Purchasing Cards	54.50	0.00	0.00
1GX009	Food & Agriculture Gift Fund	711100	Supplies-General	0.00	261.98	261.98
1GX009	Food & Agriculture Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	41.28	41.28
1GX009	Food & Agriculture Gift Fund	719100	Membership Dues & Fees	750.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	61SNSH	Student Labor	1,329.25	965.25	1,062.75
1GX010	NH 4-H Fdn & 4-H Youth Development	61SNWS	College Work Study	686.14	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	710D00	Domestic Travel NH	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	710D01	Domestic Travel NH - Wkshp/Conf Fee	699.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	710D50	Domestic Travel Non-NH	0.00	849.20	849.20
1GX010	NH 4-H Fdn & 4-H Youth Development	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,150.00	1,150.00
1GX010	NH 4-H Fdn & 4-H Youth Development	710D60	Domestic Travel Non-NH - Airfare	0.00	749.59	749.59
1GX010	NH 4-H Fdn & 4-H Youth Development	710D65	Domestic Trvl Non-NH - Other Transp	0.00	48.10	48.10
1GX010	NH 4-H Fdn & 4-H Youth Development	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,278.80	1,278.80
1GX010	NH 4-H Fdn & 4-H Youth Development	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	20.00	20.00
1GX010	NH 4-H Fdn & 4-H Youth Development	710N00	Nonemployee/Student Travel	0.00	3,668.33	3,668.33
1GX010	NH 4-H Fdn & 4-H Youth Development	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	1,823.00	12,969.93	12,969.93
1GX010	NH 4-H Fdn & 4-H Youth Development	710N10	Nonemployee/Student Travel -Airfare	0.00	7,284.11	7,284.11
1GX010	NH 4-H Fdn & 4-H Youth Development	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	150.25	150.25
1GX010	NH 4-H Fdn & 4-H Youth Development	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	4,489.83	4,489.83
1GX010	NH 4-H Fdn & 4-H Youth Development	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	1,157.92	1,157.92
1GX010	NH 4-H Fdn & 4-H Youth Development	710T00	Team Travel	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	710T10	Team Travel - Airfare	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	711000	Purchasing Cards	136.40	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	711100	Supplies-General	9,218.85	7,950.51	10,777.53
1GX010	NH 4-H Fdn & 4-H Youth Development	711200	Research Supplies	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	714000	Postage-General	37.39	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	716100	Rentals & Leases-General	50.00	10,050.70	10,050.70
1GX010	NH 4-H Fdn & 4-H Youth Development	717200	Other Professional Services-General	0.00	5,426.00	5,426.00
1GX010	NH 4-H Fdn & 4-H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	34.68	34.68
1GX010	NH 4-H Fdn & 4-H Youth Development	719005	Business Meals-Group or Class Meals	194.91	8,147.94	8,147.94
1GX010	NH 4-H Fdn & 4-H Youth Development	719100	Membership Dues & Fees	25.00	100.00	100.00
1GX010	NH 4-H Fdn & 4-H Youth Development	71C100	Advertising (Non-Employment)	0.00	4,324.00	4,324.00
1GX010	NH 4-H Fdn & 4-H Youth Development	71C600	Insurance	0.00	862.30	862.30
1GX010	NH 4-H Fdn & 4-H Youth Development	722200	Participant Support	0.00	6,000.00	6,000.00
1GX010	NH 4-H Fdn & 4-H Youth Development	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	76O104	Int All-Student-Non Employee(Chg)	0.00	160.00	160.00
1GX010	NH 4-H Fdn & 4-H Youth Development	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	76O115	Int Alloc- Tickets (Chg)	0.00	2,011.00	2,011.00
1GX010	NH 4-H Fdn & 4-H Youth Development	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	76O140	Internal Alloc-Mail & Postage (Chg)	75.10	640.77	722.27
1GX010	NH 4-H Fdn & 4-H Youth Development	76O16A	Int All-Property/Room Rent (Chg)	0.00	256.50	256.50
1GX010	NH 4-H Fdn & 4-H Youth Development	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	76O170	Int All-Prof Services-General (Chg)	0.00	285.00	668.00
1GX010	NH 4-H Fdn & 4-H Youth Development	76O191	Int All-Meals-Group or Class (Chg)	0.00	139.50	139.50
1GX011	CE Youth & Family Development	711000	Purchasing Cards	139.01	0.00	0.00
1GX011	CE Youth & Family Development	711100	Supplies-General	1,288.39	281.48	1,016.53
1GX011	CE Youth & Family Development	714000	Postage-General	77.70	0.00	0.00
1GX012	CE Natural Resources Gift Fund	616F10	Extension Educator	1,383.01	1,905.08	3,036.55
1GX012	CE Natural Resources Gift Fund	61SNSH	Student Labor	2,703.00	6,645.00	6,813.00
1GX012	CE Natural Resources Gift Fund	61SNWS	College Work Study	0.00	186.00	395.76
1GX012	CE Natural Resources Gift Fund	65YF10	Full Fringe Benefit Distr Expe	560.12	771.59	1,229.87
1GX012	CE Natural Resources Gift Fund	710N00	Nonemployee/Student Travel	0.00	92.80	92.80

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1GX012	CE Natural Resources Gift Fund	711100	Supplies-General	120.00	660.55	660.55
1GX012	CE Natural Resources Gift Fund	716100	Rentals & Leases-General	0.00	231.74	231.74
1GX012	CE Natural Resources Gift Fund	717200	Other Professional Services-General	0.00	206.00	206.00
1GX012	CE Natural Resources Gift Fund	719005	Business Meals-Group or Class Meals	0.00	307.46	307.46
1GX012	CE Natural Resources Gift Fund	719025	Business Meals-Volunteer Food	0.00	6.31	6.31
1GX015	Coos County 4-H Youth Dev Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	710T00	Team Travel	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	711100	Supplies-General	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	1,529.07	1,529.07
1GX016	Ruth Kimball 4-H Endowed Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	4,000.00	4,000.00
1GX016	Ruth Kimball 4-H Endowed Fund	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	719000	Business Meals-Meetings-Non Travel	0.00	445.93	445.93
1GX016	Ruth Kimball 4-H Endowed Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	711000	Purchasing Cards	0.00	35.45	35.45
1GX017	Skoglung Endowed 4-H Fund	711100	Supplies-General	275.38	272.62	677.82
1GX017	Skoglung Endowed 4-H Fund	719005	Business Meals-Group or Class Meals	0.00	545.00	545.00
1GX017	Skoglung Endowed 4-H Fund	71C600	Insurance	0.00	30.00	30.00
1GX018	Carl Hess 4-H Memorial Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	324.00	324.00
1GX018	Carl Hess 4-H Memorial Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	2,344.00	2,344.00
1GX018	Carl Hess 4-H Memorial Fund	710T00	Team Travel	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	710T10	Team Travel - Airfare	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	711100	Supplies-General	0.00	177.20	177.20
1GX020	George D Kidder 4-H Fund	711100	Supplies-General	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	71C000	Awards to Non-Employee-Students	0.00	1,400.00	1,400.00
1GX021	Carroll T Stoddard 4-H Fund	711100	Supplies-General	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	717200	Other Professional Services-General	340.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	71C000	Awards to Non-Employee-Students	65.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	722200	Participant Support	0.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	2,325.00	2,325.00
1GX022	Tom Fairchild 4-HDairy Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	1,675.00	1,675.00
1GX022	Tom Fairchild 4-HDairy Fund	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	710T10	Team Travel - Airfare	0.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	711100	Supplies-General	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	710T00	Team Travel	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	711100	Supplies-General	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	711100	Supplies-General	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	722200	Participant Support	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	710T00	Team Travel	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	711100	Supplies-General	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	263.96	263.96
1GX026	NH 4-H Poultry Growers Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	1,826.71	1,826.71
1GX026	NH 4-H Poultry Growers Fund	711100	Supplies-General	0.00	600.00	600.00
1GX027	Internat'l 4-H Youth Exchange	711100	Supplies-General	0.00	179.22	179.22
1GX027	Internat'l 4-H Youth Exchange	719005	Business Meals-Group or Class Meals	0.00	356.96	356.96
1GX027	Internat'l 4-H Youth Exchange	722200	Participant Support	0.00	1,000.00	1,000.00
1GX027	Internat'l 4-H Youth Exchange	76O130	Internal Alloc-Print & Copy (Chg)	0.00	34.66	34.66
1GX028	NH 4-H Alliance Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	710D00	Domestic Travel NH	1,925.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	711000	Purchasing Cards	0.00	244.18	244.18
1GX029	Anna Mosher Boardman 4-H Fund	711100	Supplies-General	477.45	0.00	0.00
1GX031	Sideman Other Research	61CPHX	Part Time Hourly	0.00	3,400.00	4,600.00
1GX031	Sideman Other Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	285.60	386.40
1GX031	Sideman Other Research	710D01	Domestic Travel NH - Wkshp/Conf Fee	154.00	0.00	0.00
1GX031	Sideman Other Research	710F10	Foreign Travel - Airfare	0.00	808.47	808.47
1GX031	Sideman Other Research	710F20	Foreign Travel - Hotel/Lodging	0.00	305.97	305.97

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1GX031	Sideman Other Research	711100	Supplies-General	97.03	1,023.01	1,378.81
1GX031	Sideman Other Research	717200	Other Professional Services-General	0.00	129.00	129.00
1GX034	New England Agriculture Eng	717200	Other Professional Services-General	0.00	200.00	200.00
1GX035	Heckel Ext Educator Fellowship	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	300.00
1GX035	Heckel Ext Educator Fellowship	711100	Supplies-General	203.33	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	717200	Other Professional Services-General	0.00	500.00	500.00
1GX035	Heckel Ext Educator Fellowship	719100	Membership Dues & Fees	0.00	395.00	395.00
1GX036	Caswell Fund-Resrch Teaching Outrch	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	61SNSH	Student Labor	2,265.00	925.00	2,227.00
1GX036	Caswell Fund-Resrch Teaching Outrch	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	711100	Supplies-General	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	61CPEX	Part Time Salary	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	711100	Supplies-General	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	616F10	Extension Educator	0.00	11,259.62	13,799.30
1GX038	Roy Foundation Conservation Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	4,560.13	5,588.69
1GX038	Roy Foundation Conservation Fund	710D00	Domestic Travel NH	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	711100	Supplies-General	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GX039	4-H Centennial Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	710D15	Domestic Travel NH - Oth Trans Cost	0.00	41.53	41.53
1GX040	Marshall 4-H Youth Opportunities Fn	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	660.00	660.00
1GX040	Marshall 4-H Youth Opportunities Fn	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	711100	Supplies-General	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	716100	Rentals & Leases-General	0.00	124.25	124.25
1GX040	Marshall 4-H Youth Opportunities Fn	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	61SNSH	Student Labor	0.00	720.00	1,800.00
1GX041	Dalrymple Community Outreach Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	710D00	Domestic Travel NH	0.00	78.18	78.18
1GX041	Dalrymple Community Outreach Fund	711100	Supplies-General	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	61SNSH	Student Labor	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	710D00	Domestic Travel NH	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	711100	Supplies-General	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	710D00	Domestic Travel NH	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	711100	Supplies-General	0.00	1,115.28	1,115.28
1GX043	Cooperative Extension Gift Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	128.54	128.54
1GX043	Cooperative Extension Gift Fund	76O170	Int All-Prof Services-General (Chg)	0.00	89.20	89.20
1GX044	Master Gardener Program Gift Fund	710N00	Nonemployee/Student Travel	0.00	30.16	30.16
1GX044	Master Gardener Program Gift Fund	711100	Supplies-General	0.00	525.00	525.00
1GX046	William Spaulding Sea Grant Endowme	710D00	Domestic Travel NH	98.11	61.02	61.02
1GX046	William Spaulding Sea Grant Endowme	710D01	Domestic Travel NH - Wkshp/Conf Fee	25.00	30.00	30.00
1GX046	William Spaulding Sea Grant Endowme	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	711100	Supplies-General	129.00	85.29	85.29
1GX046	William Spaulding Sea Grant Endowme	713000	Printing & Copying-General	147.24	132.97	132.97
1GX046	William Spaulding Sea Grant Endowme	716110	Rentals-Copier	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	719005	Business Meals-Group or Class Meals	0.00	268.52	268.52
1GX048	4-H Camp Gifts	711100	Supplies-General	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	711100	Supplies-General	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	711100	Supplies-General	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	616F10	Extension Educator	433.99	5,549.70	5,549.70
1GX051	Saving Special Places Conference Fn	65YF10	Full Fringe Benefit Distr Expe	175.78	2,247.55	2,247.55
1GX051	Saving Special Places Conference Fn	711100	Supplies-General	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	717200	Other Professional Services-General	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	616F10	Extension Educator	4,549.07	10,093.96	10,267.28

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1GX052	Briggs NH Land & Water Education	65YF10	Full Fringe Benefit Distr Expe	1,842.51	4,088.02	4,158.21
1GX052	Briggs NH Land & Water Education	710D50	Domestic Travel Non-NH	0.00	141.52	141.52
1GX052	Briggs NH Land & Water Education	711100	Supplies-General	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	711100	Supplies-General	0.00	1,553.94	1,553.94
1GX053	Greenhouse and Floriculture Gifts	714010	Postage-Off Campus Mail Services	0.00	14.19	14.19
1GX053	Greenhouse and Floriculture Gifts	714030	Postage-Express Mail	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	717200	Other Professional Services-General	0.00	3,159.00	3,159.00
1GX053	Greenhouse and Floriculture Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	250.00	250.00
1GX054	Pesticide safety Education Program	711100	Supplies-General	283.96	958.21	958.21
1GX056	Community Development Academy Fund	719005	Business Meals-Group or Class Meals	0.00	25.12	25.12
1GX057	4-H Healthy Living Fund	711100	Supplies-General	37.40	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	71C100	Advertising (Non-Employment)	35.00	0.00	0.00
1GX060	CE Stewardship Resource Center	616F10	Extension Educator	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	710D00	Domestic Travel NH	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	711100	Supplies-General	523.10	1,212.64	1,212.64
1GX060	CE Stewardship Resource Center	717200	Other Professional Services-General	0.00	0.00	0.00
1GX061	Pike Coop Ext Volunteer Leadership	711100	Supplies-General	0.00	0.00	0.00
1GX061	Pike Coop Ext Volunteer Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
1GX061	Pike Coop Ext Volunteer Leadership	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1GX062	4-H Team CHAOS	710D00	Domestic Travel NH	0.00	0.00	0.00
1GX062	4-H Team CHAOS	711100	Supplies-General	0.00	0.00	0.00
1GX063	Tree Fruit Program	711100	Supplies-General	0.00	0.00	0.00
1GX064	Aquaculture Program	711100	Supplies-General	0.00	0.00	0.00
1GX064	Aquaculture Program	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GX066	UNH Nature Groupie	61SNHO	Student Labor - Overtime	36.00	0.00	0.00
1GX066	UNH Nature Groupie	61SNSH	Student Labor	9,141.00	3,850.00	4,387.00
1GX066	UNH Nature Groupie	710D00	Domestic Travel NH	2,182.65	572.14	572.14
1GX066	UNH Nature Groupie	7111	Supplies	0.00	0.00	0.00
1GX066	UNH Nature Groupie	711100	Supplies-General	26.48	134.42	157.16
1GX066	UNH Nature Groupie	713000	Printing & Copying-General	0.00	0.00	0.00
1GX066	UNH Nature Groupie	713040	Printing & Copying-Marketing	186.44	0.00	0.00
1GX066	UNH Nature Groupie	714000	Postage-General	29.44	0.00	0.00
1GX066	UNH Nature Groupie	715000	Non-Cap Equip-General	23.85	0.00	0.00
1GX066	UNH Nature Groupie	717000	Consulting-General	0.00	0.00	0.00
1GX066	UNH Nature Groupie	717200	Other Professional Services-General	0.00	0.00	0.00
1GX066	UNH Nature Groupie	760	F&A, Internal Allocations	0.00	0.00	0.00
1GX066	UNH Nature Groupie	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1GX066	UNH Nature Groupie	76O130	Internal Alloc-Print & Copy (Chg)	188.53	0.00	0.00
1GX066	UNH Nature Groupie	76O170	Int All-Prof Services-General (Chg)	0.00	510.00	510.00
1GX067	Deans-Career & Professional Success	61SNHO	Student Labor - Overtime	30.00	0.00	0.00
1GX067	Deans-Career & Professional Success	61SNSH	Student Labor	9,428.00	6,559.00	12,631.00
1GX067	Deans-Career & Professional Success	61SNWS	College Work Study	435.73	0.00	0.00
1GX067	Deans-Career & Professional Success	710D00	Domestic Travel NH	0.00	7.19	37.09
1GX067	Deans-Career & Professional Success	711100	Supplies-General	0.00	0.00	0.00
1GX067	Deans-Career & Professional Success	719000	Business Meals-Meetings-Non Travel	0.00	360.85	360.85
1GX067	Deans-Career & Professional Success	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GX068	NH Master Gardener Alumni Assoc.	711100	Supplies-General	6,065.45	124.95	1,022.79
1GX068	NH Master Gardener Alumni Assoc.	713000	Printing & Copying-General	0.00	59.75	59.75
1GX068	NH Master Gardener Alumni Assoc.	714000	Postage-General	818.15	1,841.07	2,230.22
1GX068	NH Master Gardener Alumni Assoc.	717106	Finl Services-Epayment CC fees	0.00	0.88	0.88
1GX068	NH Master Gardener Alumni Assoc.	717200	Other Professional Services-General	400.00	0.00	0.00
1GX070	UNH Extension Coverts Project	711100	Supplies-General	0.00	0.00	0.00
1GX070	UNH Extension Coverts Project	717200	Other Professional Services-General	150.00	0.00	0.00
1GX070	UNH Extension Coverts Project	719005	Business Meals-Group or Class Meals	0.00	24.55	24.55
1GX071	4-H Dairy Goat Program	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	1,351.00	1,351.00
1GX071	4-H Dairy Goat Program	711100	Supplies-General	0.00	803.42	803.42
1GX071	4-H Dairy Goat Program	716100	Rentals & Leases-General	0.00	424.50	424.50

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1GX071	4-H Dairy Goat Program	719005	Business Meals-Group or Class Meals	0.00	768.52	768.52
1GX071	4-H Dairy Goat Program	71C000	Awards to Non-Employee-Students	0.00	1,000.00	1,000.00
1GX071	4-H Dairy Goat Program	71C600	Insurance	0.00	18.00	18.00
1GX072	Coastal Research Volunteers	711100	Supplies-General	0.00	485.91	485.91
1GX072	Coastal Research Volunteers	719025	Business Meals-Volunteer Food	0.00	36.22	36.22
1GX073	Healthy Living Programs	711100	Supplies-General	80.25	881.67	881.67
1GX073	Healthy Living Programs	711200	Research Supplies	0.00	79.07	79.07
1GX074	Richard George '65 Internships	61SNHO	Student Labor - Overtime	0.00	25.00	25.00
1GX074	Richard George '65 Internships	61SNSH	Student Labor	2,622.00	2,802.50	3,069.50
1GX074	Richard George '65 Internships	710D00	Domestic Travel NH	0.00	756.32	756.32
1GX074	Richard George '65 Internships	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT F	61SNSH	Student Labor	0.00	4,162.50	4,162.50
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT F	717200	Other Professional Services-General	2,466.00	0.00	48.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT F	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,015.00	1,015.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT F	717216	Oth Prof Ser-ServProvAgmt lt $9,999	3,380.00	0.00	0.00
1GZ033	PREP GIFT FUND	615F10	PAT	1,025.77	1,440.10	1,999.61
1GZ033	PREP GIFT FUND	61CPHX	Part Time Hourly	0.00	0.00	240.00
1GZ033	PREP GIFT FUND	61SNSH	Student Labor	0.00	2,270.00	2,270.00
1GZ033	PREP GIFT FUND	65YF10	Full Fringe Benefit Distr Expe	415.41	583.24	809.82
1GZ033	PREP GIFT FUND	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.16
1GZ033	PREP GIFT FUND	710000	In-State Travel	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	711100	Supplies-General	0.00	386.00	386.00
1GZ033	PREP GIFT FUND	716125	Rentals-Vehicles incl Marine	0.00	480.24	480.24
1GZ033	PREP GIFT FUND	717200	Other Professional Services-General	0.00	8,449.64	8,449.64
1GZ033	PREP GIFT FUND	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	10,580.00
1GZ033	PREP GIFT FUND	719025	Business Meals-Volunteer Food	0.00	9.99	9.99
1GZ172	Shoals Live	711100	Supplies-General	3,900.62	0.00	32,204.46
1GZ172	Shoals Live	717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,997.25	0.00	0.00
1GZ172	Shoals Live	740000	Cap Equipment	7,396.60	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	(14,449.50)	(14,449.50)
1U0ADJ	UNH Unrestricted Adjustments	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	(36,950.32)
1U0ADJ	UNH Unrestricted Adjustments	760180	RCM S&W- Strategic Initiatives	0.00	0.00	(112,173.78)
1UF000	HHS Educational and General	711100	Supplies-General	0.00	51.70	51.70
1UX001	Outreach and Engagement	615F10	PAT	56,844.18	0.00	0.00
1UX001	Outreach and Engagement	61CPHX	Part Time Hourly	3,890.00	0.00	0.00
1UX001	Outreach and Engagement	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1UX001	Outreach and Engagement	61SNWS	College Work Study	215.30	0.00	0.00
1UX001	Outreach and Engagement	65YF10	Full Fringe Benefit Distr Expe	23,021.90	0.00	0.00
1UX001	Outreach and Engagement	65YP10	Nonstatus Benefit Distr (Fica)	326.76	0.00	0.00
1UX001	Outreach and Engagement	710	Travel	0.00	0.00	0.00
1UX001	Outreach and Engagement	710D	Domestic Travel	0.00	0.00	0.00
1UX001	Outreach and Engagement	710D00	Domestic Travel NH	0.00	0.00	0.00
1UX001	Outreach and Engagement	710D01	Domestic Travel NH - Wkshp/Conf Fee	3,228.00	0.00	0.00
1UX001	Outreach and Engagement	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UX001	Outreach and Engagement	711	Supplies	0.00	0.00	0.00
1UX001	Outreach and Engagement	711000	Purchasing Cards	40.48	0.00	0.00
1UX001	Outreach and Engagement	7111	Supplies	0.00	0.00	0.00
1UX001	Outreach and Engagement	711100	Supplies-General	153.22	0.00	0.00
1UX001	Outreach and Engagement	711172	Program Supplies	1,311.38	0.00	0.00
1UX001	Outreach and Engagement	716	Maintenance and Rentals	0.00	0.00	0.00
1UX001	Outreach and Engagement	716110	Rentals-Copier	0.00	0.00	0.00
1UX001	Outreach and Engagement	717	Professional Services	0.00	0.00	0.00
1UX001	Outreach and Engagement	717200	Other Professional Services-General	135.00	0.00	0.00
1UX001	Outreach and Engagement	719	Staff Support	0.00	0.00	0.00
1UX001	Outreach and Engagement	719000	Business Meals-Meetings-Non Travel	23.57	0.00	0.00
1UX001	Outreach and Engagement	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UX001	Outreach and Engagement	719100	Membership Dues & Fees	1,433.40	0.00	0.00
1UX001	Outreach and Engagement	71C	Other Support	0.00	0.00	0.00
1UX001	Outreach and Engagement	760105	RCM-Facilities Assessment	40,239.00	0.00	0.00
1UX001	Outreach and Engagement	760170	RCM-Central Admin Allocation	(112,410.00)	0.00	0.00
1UX001	Outreach and Engagement	760180	RCM S&W- Strategic Initiatives	2,557.99	0.00	0.00
1UX001	Outreach and Engagement	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UX001	Outreach and Engagement	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UX001	Outreach and Engagement	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1UX001	Outreach and Engagement	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UX001	Outreach and Engagement	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UX001	Outreach and Engagement	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UX001	Outreach and Engagement	76O19B	Int All-Employee Prof Develop (Chg)	95.00	0.00	0.00
1UX026	CE State PAU	611F15	Fac Tenure Track AAUP (UNH)	16,480.61	0.00	0.00
1UX026	CE State PAU	611F60	Faculty NTT Research	7,324.06	10,601.88	23,065.44
1UX026	CE State PAU	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1UX026	CE State PAU	613N30	Graduate Research Assistant	0.00	0.00	0.00
1UX026	CE State PAU	614F10	Academic Administrator	93,239.21	93,302.38	130,937.86
1UX026	CE State PAU	615F10	PAT	513,451.73	607,936.83	860,240.90
1UX026	CE State PAU	616F10	Extension Educator	733,516.41	844,666.82	1,147,233.18
1UX026	CE State PAU	617BHO	Operating Staff-Overtime	21.03	1,210.09	1,210.09
1UX026	CE State PAU	617BLG	Operating Staff-Longevity	4,797.70	4,448.89	6,147.85
1UX026	CE State PAU	617F10	Operating Staff	307,639.65	300,767.47	425,479.96
1UX026	CE State PAU	618FBN	Other bonuses with full fringe	0.00	665.60	665.60
1UX026	CE State PAU	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UX026	CE State PAU	61CPEX	Part Time Salary	27,373.37	45,193.48	70,227.89
1UX026	CE State PAU	61CPHX	Part Time Hourly	48,174.36	56,243.09	69,767.27
1UX026	CE State PAU	61DBHO	Full Time Temp - Overtime	252.00	126.00	168.00
1UX026	CE State PAU	61DTHX	Full Time Temp - Hourly	(1,697.00)	13,482.00	18,522.00
1UX026	CE State PAU	61KBBN	OTP-Bonus & Recruit-other than fac	12,158.96	21,187.16	26,918.96
1UX026	CE State PAU	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UX026	CE State PAU	61SNSH	Student Labor	0.00	7,065.13	7,465.13
1UX026	CE State PAU	61SNWS	College Work Study	40.02	3,188.47	3,209.91
1UX026	CE State PAU	65YB10	Base Benefit Distr (fica)	2,128.47	3,308.87	4,550.21
1UX026	CE State PAU	65YF10	Full Fringe Benefit Distr Expe	1,268,727.50	1,327,041.45	1,850,227.15
1UX026	CE State PAU	65YP10	Nonstatus Benefit Distr (Fica)	7,336.43	9,640.72	13,409.26
1UX026	CE State PAU	65YT10	FT Temp Benefit Distr	(142.55)	1,139.86	1,563.22
1UX026	CE State PAU	710000	In-State Travel	0.00	0.00	0.00
1UX026	CE State PAU	710D	Domestic Travel	0.00	0.00	0.00
1UX026	CE State PAU	710D00	Domestic Travel NH	2,007.46	8,122.53	8,923.82
1UX026	CE State PAU	710D01	Domestic Travel NH - Wkshp/Conf Fee	100.00	69.99	69.99
1UX026	CE State PAU	710D15	Domestic Travel NH - Oth Trans Cost	0.00	5.25	5.25
1UX026	CE State PAU	710D20	Domestic Travel NH - Hotel/Lodging	0.00	1,316.00	1,316.00
1UX026	CE State PAU	710D30	Domestic Travel NH - Meals/Incidtls	0.00	211.54	211.54
1UX026	CE State PAU	710D50	Domestic Travel Non-NH	0.00	3,503.54	3,503.54
1UX026	CE State PAU	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,570.00	1,570.00
1UX026	CE State PAU	710D60	Domestic Travel Non-NH - Airfare	0.00	2,982.37	2,982.37
1UX026	CE State PAU	710D65	Domestic Trvl Non-NH - Other Transp	0.00	159.49	159.49
1UX026	CE State PAU	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	4,274.39	4,274.39
1UX026	CE State PAU	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	122.82	122.82
1UX026	CE State PAU	710N00	Nonemployee/Student Travel	0.00	2,526.10	2,526.10
1UX026	CE State PAU	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	571.00	571.00
1UX026	CE State PAU	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1UX026	CE State PAU	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	378.84	378.84
1UX026	CE State PAU	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,388.55	1,388.55
1UX026	CE State PAU	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	384.87	384.87
1UX026	CE State PAU	711	Supplies	0.00	0.00	0.00
1UX026	CE State PAU	711100	Supplies-General	23,419.63	73,498.80	103,083.22
1UX026	CE State PAU	711101	Supplies - Admin & Office	108.74	0.00	0.00
1UX026	CE State PAU	711110	Plants, Animals & Related Supplies	499.95	0.00	0.00
1UX026	CE State PAU	713	Printing and Copying	0.00	0.00	0.00
1UX026	CE State PAU	713000	Printing & Copying-General	1,252.06	15,588.64	17,068.96
1UX026	CE State PAU	714	Postage	0.00	0.00	0.00
1UX026	CE State PAU	714000	Postage-General	(508.94)	6,224.17	6,770.60
1UX026	CE State PAU	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UX026	CE State PAU	715005	Non-Cap Equip-Computer Hardware	4,210.16	10,509.38	10,509.38
1UX026	CE State PAU	716	Maintenance and Rentals	0.00	0.00	0.00
1UX026	CE State PAU	716100	Rentals & Leases-General	24,991.95	26,385.11	42,105.04
1UX026	CE State PAU	717	Professional Services	0.00	0.00	0.00
1UX026	CE State PAU	717115	Finl Services-Bank Charges	25.00	0.00	0.00
1UX026	CE State PAU	717200	Other Professional Services-General	20,180.00	13,877.89	19,742.69
1UX026	CE State PAU	717203	Oth Prof Ser-Background Checks	11,089.87	14,597.84	24,376.46
1UX026	CE State PAU	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
1UX026	CE State PAU	718	Telecommunications	0.00	0.00	0.00
1UX026	CE State PAU	718000	Telecom-General	1,988.12	1,476.96	1,949.32
1UX026	CE State PAU	719	Staff Support	0.00	0.00	0.00
1UX026	CE State PAU	719000	Business Meals-Meetings-Non Travel	0.00	6,386.55	6,517.32
1UX026	CE State PAU	719005	Business Meals-Group or Class Meals	(1,650.00)	1,459.39	1,459.39
1UX026	CE State PAU	719025	Business Meals-Volunteer Food	0.00	320.55	320.55
1UX026	CE State PAU	719100	Membership Dues & Fees	8,338.50	18,296.57	18,296.57
1UX026	CE State PAU	719200	Employee Recruiting-General	0.00	0.00	0.00
1UX026	CE State PAU	719210	Employee Recruiting-Advertising	1,146.80	4,173.85	4,173.85
1UX026	CE State PAU	719Z00	Other Employee Support	0.00	0.00	0.00
1UX026	CE State PAU	71C	Other Support	0.00	0.00	0.00
1UX026	CE State PAU	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UX026	CE State PAU	71C100	Advertising (Non-Employment)	744.11	5,042.93	5,462.57
1UX026	CE State PAU	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
1UX026	CE State PAU	71NCF1	NC Furniture and Furnishings	29,155.58	0.00	0.00
1UX026	CE State PAU	740040	Cap Equipment-Vehicles	0.00	14,449.50	14,449.50
1UX026	CE State PAU	760	F&A, Internal Allocations	0.00	0.00	0.00
1UX026	CE State PAU	76C615	Int Alloc-Auto Fleet Ins	797.00	730.74	730.74
1UX026	CE State PAU	76I000	Internal Allocations - Recoveries	0.00	(4,036.76)	(4,259.99)
1UX026	CE State PAU	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UX026	CE State PAU	76O100	Int All-Travel-In State (Chg)	0.00	476.50	476.50
1UX026	CE State PAU	76O104	Int All-Student-Non Employee(Chg)	0.00	390.00	588.00
1UX026	CE State PAU	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UX026	CE State PAU	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	2,486.00	2,671.00
1UX026	CE State PAU	76O115	Int Alloc- Tickets (Chg)	0.00	836.00	836.00
1UX026	CE State PAU	76O130	Internal Alloc-Print & Copy (Chg)	5,091.30	3,817.68	4,301.70
1UX026	CE State PAU	76O140	Internal Alloc-Mail & Postage (Chg)	1,331.19	722.02	823.02
1UX026	CE State PAU	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UX026	CE State PAU	76O160	Int All-Maint&Repair-General (Chg)	0.00	373.48	373.48
1UX026	CE State PAU	76O163	Int All-Maint&Rep-Vehicles (Chg)	93.94	0.00	0.00
1UX026	CE State PAU	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	251.07	251.07
1UX026	CE State PAU	76O16A	Int All-Property/Room Rent (Chg)	0.00	688.15	688.15
1UX026	CE State PAU	76O16B	Int All-Other Rental & Lease (Chg)	1,025.00	0.00	0.00
1UX026	CE State PAU	76O170	Int All-Prof Services-General (Chg)	3,500.00	1,763.08	2,763.08
1UX026	CE State PAU	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1UX026	CE State PAU	76O174	Int Alloc - Facilities SLA (Chg)	133.80	0.00	0.00
1UX026	CE State PAU	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	286.75
1UX026	CE State PAU	76O180	Int Alloc-Telecom Voice (Chg)	0.00	4,700.55	6,279.26
1UX026	CE State PAU	76O182	Int Alloc-Telecom Data (Chg)	0.00	4,178.30	5,606.65
1UX026	CE State PAU	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	4,189.52	4,189.52
1UX026	CE State PAU	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UX026	CE State PAU	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1UX028	CE County PAU	615F10	PAT	0.00	0.00	0.00
1UX028	CE County PAU	616F10	Extension Educator	859,943.35	780,396.22	1,088,032.30
1UX028	CE County PAU	617BHO	Operating Staff-Overtime	1.42	2.54	5.10
1UX028	CE County PAU	617BLG	Operating Staff-Longevity	8.03	25.13	35.07
1UX028	CE County PAU	617F10	Operating Staff	26,533.67	26,628.92	37,154.07
1UX028	CE County PAU	618FBN	Other bonuses with full fringe	0.00	218.40	218.40
1UX028	CE County PAU	61CPEX	Part Time Salary	36,017.02	28,007.62	41,774.82
1UX028	CE County PAU	61CPHX	Part Time Hourly	9,148.50	11,839.83	14,629.83
1UX028	CE County PAU	61KBBN	OTP-Bonus & Recruit-other than fac	126.30	8,322.00	5,000.00
1UX028	CE County PAU	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UX028	CE County PAU	61SNWS	College Work Study	0.00	0.00	0.00
1UX028	CE County PAU	61U000	Salary Offset Account	0.00	0.00	0.00
1UX028	CE County PAU	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UX028	CE County PAU	65YB10	Base Benefit Distr (fica)	11.39	701.40	423.43
1UX028	CE County PAU	65YF10	Full Fringe Benefit Distr Expe	355,135.54	358,329.22	497,896.12
1UX028	CE County PAU	65YP10	Nonstatus Benefit Distr (Fica)	3,793.61	3,347.21	4,738.06
1WU106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	23,979.00
***Total Public Service				11,770,545.72	10,847,597.14	15,240,630.03
040 - Academic Support						
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	242,914.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1D0ADJ	UNH Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(433.49)
1D0ADJ	UNH Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	433.49
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(4,000.00)	(38,585.80)	(30,290.90)
1DA006	NSF Cost of Educ Distribution	710	Travel	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	711	Supplies	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	611BAS	Admin Stipend-Act, Chair, Etc	0.00	17,888.92	21,000.04
1DA008	Spaulding Faculty Fellowship	611BSO	Summer Salaries AY faculty - other	3,500.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	611BXM	Supplemental-Other-Misc	10,684.30	0.00	0.00
1DA008	Spaulding Faculty Fellowship	611F60	Faculty NTT Research	11,650.16	0.00	0.00
1DA008	Spaulding Faculty Fellowship	611Q90	Post Doc	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	65YB10	Base Benefit Distr (fica)	1,191.50	1,502.63	1,763.95
1DA008	Spaulding Faculty Fellowship	65YF10	Full Fringe Benefit Distr Expe	4,718.25	0.00	0.00
1DA008	Spaulding Faculty Fellowship	760180	RCM S&W- Strategic Initiatives	524.26	0.00	0.00
1DA026	Faculty Development Award	710	Travel	0.00	0.00	0.00
1DA026	Faculty Development Award	710200	Foreign Travel	0.00	1,025.37	1,025.37
1DA026	Faculty Development Award	710300	Conference Registration Fees	0.00	0.00	0.00
1DA026	Faculty Development Award	710310	Workshop Registration Fees	635.00	0.00	0.00
1DA026	Faculty Development Award	710D00	Domestic Travel NH	0.00	15.08	15.08
1DA026	Faculty Development Award	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DA026	Faculty Development Award	710D50	Domestic Travel Non-NH	0.00	4,294.75	4,294.75
1DA026	Faculty Development Award	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	3,400.00	3,400.00
1DA026	Faculty Development Award	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DA026	Faculty Development Award	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DA026	Faculty Development Award	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	476.00	476.00
1DA026	Faculty Development Award	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DA026	Faculty Development Award	710F00	Foreign Travel	0.00	1,575.76	2,575.76
1DA026	Faculty Development Award	710F10	Foreign Travel - Airfare	0.00	901.45	901.45
1DA026	Faculty Development Award	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1DA026	Faculty Development Award	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1DA026	Faculty Development Award	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DA026	Faculty Development Award	719100	Membership Dues & Fees	0.00	27.00	27.00
1DA026	Faculty Development Award	719110	Membership-Individual	0.00	0.00	0.00
1DA026	Faculty Development Award	719125	Licenses/Professional Fees	0.00	1,000.00	1,000.00
1DA026	Faculty Development Award	71C	Other Support	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	61CBEX	Part Time Salary (w/ status)	0.00	803.61	803.61
1DA027	Spaulding/Sidore Lecture Series	61CPEX	Part Time Salary	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	61SNSH	Student Labor	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	65YB10	Base Benefit Distr (fica)	0.00	67.50	67.50
1DA027	Spaulding/Sidore Lecture Series	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	710D50	Domestic Travel Non-NH	0.00	536.00	536.00
1DA027	Spaulding/Sidore Lecture Series	710N00	Nonemployee/Student Travel	0.00	1,016.79	1,016.79
1DA027	Spaulding/Sidore Lecture Series	710N10	Nonemployee/Student Travel -Airfare	0.00	363.60	363.60
1DA027	Spaulding/Sidore Lecture Series	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	303.02	303.02
1DA027	Spaulding/Sidore Lecture Series	711100	Supplies-General	0.00	105.73	105.73
1DA027	Spaulding/Sidore Lecture Series	717200	Other Professional Services-General	0.00	1,950.00	1,950.00
1DA027	Spaulding/Sidore Lecture Series	717210	Oth Prof Ser-Honoraria	0.00	4,900.00	5,700.00
1DA027	Spaulding/Sidore Lecture Series	719000	Business Meals-Meetings-Non Travel	0.00	75.54	75.54
1DA027	Spaulding/Sidore Lecture Series	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	71C100	Advertising (Non-Employment)	0.00	1,227.00	3,287.00
1DA027	Spaulding/Sidore Lecture Series	71CZ00	Other Expenses-Deductions	57,481.95	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	285.31	315.31
1DA027	Spaulding/Sidore Lecture Series	76O160	Int All-Maint&Repair-General (Chg)	0.00	1,855.80	1,855.80
1DA027	Spaulding/Sidore Lecture Series	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,385.75	1,385.75
1DA029	Intl Educ Faculty Development	61KBAW	OTP - Honor & Recog Awrd	1,000.00	0.00	0.00
1DA029	Intl Educ Faculty Development	65YB10	Base Benefit Distr (fica)	84.00	0.00	0.00
1DA029	Intl Educ Faculty Development	710	Travel	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	710200	Foreign Travel	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	710D50	Domestic Travel Non-NH	0.00	1,000.00	1,000.00
1DA029	Intl Educ Faculty Development	710F00	Foreign Travel	0.00	15,447.10	15,606.81
1DA029	Intl Educ Faculty Development	710F01	Foreign Travel - Workshop/Conf Fees	0.00	922.00	922.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DA029	Intl Educ Faculty Development	710F10	Foreign Travel - Airfare	0.00	1,509.57	3,273.87
1DA029	Intl Educ Faculty Development	710F20	Foreign Travel - Hotel/Lodging	0.00	520.90	520.90
1DA029	Intl Educ Faculty Development	710F30	Foreign Travel - Meals & Incidental	0.00	1,174.49	1,174.49
1DA029	Intl Educ Faculty Development	711	Supplies	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	711100	Supplies-General	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	615F10	PAT	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	717200	Other Professional Services-General	0.00	9,940.04	9,940.04
1DA055	Academic Tech Initiative Projects	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	710D00	Domestic Travel NH	0.00	50.60	50.60
1DA154	Faculty Development Initiatives	710D50	Domestic Travel Non-NH	0.00	3,011.90	3,011.90
1DA195	Summer Youth Program Fee	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DA401	Program Reviews	611BAS	Admin Stipend-Act, Chair, Etc	7,692.30	0.00	0.00
1DA401	Program Reviews	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DA401	Program Reviews	611BXM	Supplemental-Other-Misc	10,542.21	18,498.71	20,549.99
1DA401	Program Reviews	65YB10	Base Benefit Distr (fica)	1,531.74	1,553.94	1,726.26
1DA401	Program Reviews	710300	Conference Registration Fees	250.00	0.00	0.00
1DA401	Program Reviews	710D00	Domestic Travel NH	0.00	0.00	0.00
1DA401	Program Reviews	710D50	Domestic Travel Non-NH	0.00	1,525.42	1,525.42
1DA401	Program Reviews	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DA401	Program Reviews	711100	Supplies-General	0.00	0.00	0.00
1DA401	Program Reviews	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DA401	Program Reviews	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DA401	Program Reviews	719100	Membership Dues & Fees	32,336.00	32,336.00	32,336.00
1DA401	Program Reviews	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DA401	Program Reviews	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	711	Supplies	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DA463	Teaching Excellence Award	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1DA463	Teaching Excellence Award	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DA463	Teaching Excellence Award	710	Travel	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	710305	Registration Fees-Other	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	75.00	75.00
1DA484	Paul & Dorothy T. Hobbs Payout	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	710D20	Domestic Travel NH - Hotel/Lodging	0.00	118.81	118.81
1DA484	Paul & Dorothy T. Hobbs Payout	710D50	Domestic Travel Non-NH	0.00	398.94	398.94
1DA484	Paul & Dorothy T. Hobbs Payout	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	585.00	585.00
1DA484	Paul & Dorothy T. Hobbs Payout	710D60	Domestic Travel Non-NH - Airfare	0.00	1,235.76	1,235.76
1DA484	Paul & Dorothy T. Hobbs Payout	710D65	Domestic Trvl Non-NH - Other Transp	0.00	674.72	674.72
1DA484	Paul & Dorothy T. Hobbs Payout	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,293.24	2,293.24
1DA484	Paul & Dorothy T. Hobbs Payout	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	371.35	371.35
1DA484	Paul & Dorothy T. Hobbs Payout	711100	Supplies-General	39.39	1,020.44	1,200.42
1DA484	Paul & Dorothy T. Hobbs Payout	716100	Rentals & Leases-General	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	716110	Rentals-Copier	0.00	132.72	132.72
1DA484	Paul & Dorothy T. Hobbs Payout	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	719015	Business Meals-Recruiting Meals	0.00	158.55	158.55
1DA484	Paul & Dorothy T. Hobbs Payout	719100	Membership Dues & Fees	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	76O130	Internal Alloc-Print & Copy (Chg)	0.00	96.00	96.00
1DA484	Paul & Dorothy T. Hobbs Payout	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	510.00	510.00
1DA484	Paul & Dorothy T. Hobbs Payout	76O180	Int Alloc-Telecom Voice (Chg)	0.00	891.41	1,188.56
1DA484	Paul & Dorothy T. Hobbs Payout	76O182	Int Alloc-Telecom Data (Chg)	0.00	734.40	979.20
1DA484	Paul & Dorothy T. Hobbs Payout	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	76O191	Int All-Meals-Group or Class (Chg)	0.00	3,805.25	3,805.25
1DA485	AT Project Development	717200	Other Professional Services-General	0.00	20,643.82	20,643.82
1DA485	AT Project Development	71C200	Loan Funds Expenditures	0.00	0.00	0.00
1DA485	AT Project Development	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DA485	AT Project Development	71NCS4	NC Permits and Fees	0.00	0.00	75.00
1DA485	AT Project Development	76O160	Int All-Maint&Repair-General (Chg)	0.00	131.80	56.80
1DAECI	AA Electronic Campus Initiatives	711	Supplies	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	711100	Supplies-General	1,241.22	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	711154	Supplies-Computer Peripherals	854.72	1,055.58	1,055.58
1DAECI	AA Electronic Campus Initiatives	711164	Supplies-Computer (Non Peripherals)	0.00	5,908.25	5,908.25
1DAECI	AA Electronic Campus Initiatives	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	715000	Non-Cap Equip-General	2,003.15	2,798.90	2,798.90
1DAECI	AA Electronic Campus Initiatives	715005	Non-Cap Equip-Computer Hardware	2,562.90	1,332.59	1,332.59
1DAECI	AA Electronic Campus Initiatives	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	715026	Non-capital $3,000-$4,999	0.00	4,505.42	8,919.42
1DAECI	AA Electronic Campus Initiatives	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	611BXM	Supplemental-Other-Misc	0.00	3,344.18	3,344.18
1DAFRE	Faculty Research Engagement Academy	65YB10	Base Benefit Distr (fica)	0.00	280.91	280.91
1DAFRE	Faculty Research Engagement Academy	710D00	Domestic Travel NH	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	711	Supplies	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	711100	Supplies-General	0.00	240.57	240.57
1DAFRE	Faculty Research Engagement Academy	711108	Supplies-Subscription,Newspaper,Mag	0.00	1,492.40	1,492.40
1DAFRE	Faculty Research Engagement Academy	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	716100	Rentals & Leases-General	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	717200	Other Professional Services-General	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	719100	Membership Dues & Fees	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	76O130	Internal Alloc-Print & Copy (Chg)	0.00	281.54	281.54
1DAFRE	Faculty Research Engagement Academy	76O160	Int All-Maint&Repair-General (Chg)	0.00	633.90	633.90
1DAFRE	Faculty Research Engagement Academy	76O16A	Int All-Property/Room Rent (Chg)	0.00	168.00	168.00
1DAFRE	Faculty Research Engagement Academy	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	3,192.75	3,192.75
1DAFRE	Faculty Research Engagement Academy	76O191	Int All-Meals-Group or Class (Chg)	0.00	9,319.75	9,319.75
1DAFRE	Faculty Research Engagement Academy	76O19B	Int All-Employee Prof Develop (Chg)	0.00	350.00	350.00
1DALMS	Learning Management Systems	615F10	PAT	0.00	10,457.40	14,517.62
1DALMS	Learning Management Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	4,235.28	5,879.69
1DALMS	Learning Management Systems	760180	RCM S&W- Strategic Initiatives	0.00	470.58	653.29
1DANAV	Navitas & Internationalization	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	611F15	Fac Tenure Track AAUP (UNH)	13,133.52	0.00	0.00
1DANAV	Navitas & Internationalization	614F10	Academic Administrator	18,505.40	45,240.43	62,771.85
1DANAV	Navitas & Internationalization	615F10	PAT	67,706.08	89,112.05	112,940.52
1DANAV	Navitas & Internationalization	617BHO	Operating Staff-Overtime	0.00	34.00	34.00
1DANAV	Navitas & Internationalization	617F10	Operating Staff	14,175.00	33,264.00	38,504.25
1DANAV	Navitas & Internationalization	618FBN	Other bonuses with full fringe	939.00	0.00	0.00
1DANAV	Navitas & Internationalization	61KBBN	OTP-Bonus & Recruit-other than fac	691.67	0.00	0.00
1DANAV	Navitas & Internationalization	65YB10	Base Benefit Distr (fica)	58.10	2.86	2.86
1DANAV	Navitas & Internationalization	65YF10	Full Fringe Benefit Distr Expe	46,355.74	67,884.55	86,757.51
1DANAV	Navitas & Internationalization	710	Travel	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	710300	Conference Registration Fees	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	710D15	Domestic Travel NH - Oth Trans Cost	0.00	48.00	48.00
1DANAV	Navitas & Internationalization	710D60	Domestic Travel Non-NH - Airfare	0.00	226.60	226.60
1DANAV	Navitas & Internationalization	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	775.00	775.00
1DANAV	Navitas & Internationalization	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	710F00	Foreign Travel	0.00	1,774.96	1,774.96
1DANAV	Navitas & Internationalization	710F15	Foreign Travel - Other Transp Costs	0.00	169.57	169.57

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DANAV	Navitas & Internationalization	710F20	Foreign Travel - Hotel/Lodging	0.00	284.88	284.88
1DANAV	Navitas & Internationalization	711	Supplies	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	717	Professional Services	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	717000	Consulting-General	0.00	41,665.00	41,665.00
1DANAV	Navitas & Internationalization	717200	Other Professional Services-General	0.00	0.00	22,435.00
1DANAV	Navitas & Internationalization	717254	Oth Prof Ser-Information Tech	2,000.00	0.00	0.00
1DANAV	Navitas & Internationalization	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	71C600	Insurance	51,343.31	107,500.00	107,500.00
1DANAV	Navitas & Internationalization	760180	RCM S&W- Strategic Initiatives	5,150.66	7,542.74	9,639.75
1DASPE	Sustainability-SIMAP Program Expens	615F10	PAT	28,337.43	16,819.77	23,331.38
1DASPE	Sustainability-SIMAP Program Expens	61CPEX	Part Time Salary	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	61CPHX	Part Time Hourly	5,475.38	6,678.00	8,262.00
1DASPE	Sustainability-SIMAP Program Expens	61DTHX	Full Time Temp - Hourly	2,396.92	0.00	2,218.09
1DASPE	Sustainability-SIMAP Program Expens	61SNSH	Student Labor	288.76	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	65YF10	Full Fringe Benefit Distr Expe	11,476.66	6,811.97	9,449.18
1DASPE	Sustainability-SIMAP Program Expens	65YP10	Nonstatus Benefit Distr (Fica)	459.94	560.95	694.00
1DASPE	Sustainability-SIMAP Program Expens	65YT10	FT Temp Benefit Distr	201.35	0.00	186.31
1DASPE	Sustainability-SIMAP Program Expens	710300	Conference Registration Fees	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	710D15	Domestic Travel NH - Oth Trans Cost	0.00	42.00	42.00
1DASPE	Sustainability-SIMAP Program Expens	710D20	Domestic Travel NH - Hotel/Lodging	0.00	195.11	195.11
1DASPE	Sustainability-SIMAP Program Expens	710D30	Domestic Travel NH - Meals/Incidtls	0.00	28.73	28.73
1DASPE	Sustainability-SIMAP Program Expens	710D50	Domestic Travel Non-NH	0.00	1,867.36	1,867.36
1DASPE	Sustainability-SIMAP Program Expens	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	39.00	39.00
1DASPE	Sustainability-SIMAP Program Expens	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	168.88	168.88
1DASPE	Sustainability-SIMAP Program Expens	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	711100	Supplies-General	159.68	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	711108	Supplies-Subscription,Newspaper,Mag	45.91	273.28	856.97
1DASPE	Sustainability-SIMAP Program Expens	716120	Rentals-Property or Room	0.00	356.43	356.43
1DASPE	Sustainability-SIMAP Program Expens	717	Professional Services	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	717105	Finl Services-Credit Crd Disc Fees	900.59	735.07	2,329.57
1DASPE	Sustainability-SIMAP Program Expens	71C	Other Support	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	760180	RCM S&W- Strategic Initiatives	1,275.18	756.89	1,049.91
1DASPE	Sustainability-SIMAP Program Expens	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	76O000	Internal Allocations - Charges	0.00	60.00	60.00
1DASPE	Sustainability-SIMAP Program Expens	76O170	Int All-Prof Services-General (Chg)	6,251.75	5,180.50	10,399.00
1DASPP	Sustainability Gold to Platinum	611BBN	Faculty Bonus & Recruitment	0.00	2,500.00	2,500.00
1DASPP	Sustainability Gold to Platinum	611BXM	Supplemental-Other-Misc	0.00	500.16	500.16
1DASPP	Sustainability Gold to Platinum	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	615F10	PAT	7,735.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	61CBHO	Part Time - Overtime	57.48	20.25	20.25
1DASPP	Sustainability Gold to Platinum	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	61CPEX	Part Time Salary	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	61CPHX	Part Time Hourly	8,312.70	3,472.00	3,472.00
1DASPP	Sustainability Gold to Platinum	61DTHX	Full Time Temp - Hourly	0.00	12,005.54	21,131.54
1DASPP	Sustainability Gold to Platinum	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	61SNHO	Student Labor - Overtime	0.00	11.63	11.63
1DASPP	Sustainability Gold to Platinum	61SNSH	Student Labor	2,414.88	17,984.38	24,261.38
1DASPP	Sustainability Gold to Platinum	65YB10	Base Benefit Distr (fica)	4.83	253.70	253.70
1DASPP	Sustainability Gold to Platinum	65YF10	Full Fringe Benefit Distr Expe	3,132.72	0.00	0.00
1DASPP	Sustainability Gold to Platinum	65YP10	Nonstatus Benefit Distr (Fica)	698.25	291.65	291.65
1DASPP	Sustainability Gold to Platinum	65YT10	FT Temp Benefit Distr	0.00	1,008.46	1,775.05
1DASPP	Sustainability Gold to Platinum	710	Travel	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	710300	Conference Registration Fees	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	550.00	550.00
1DASPP	Sustainability Gold to Platinum	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	710D50	Domestic Travel Non-NH	0.00	2,573.99	2,573.99
1DASPP	Sustainability Gold to Platinum	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	375.00	375.00
1DASPP	Sustainability Gold to Platinum	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	710N00	Nonemployee/Student Travel	0.00	0.00	581.84

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DASPP	Sustainability Gold to Platinum	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	303.02	303.02
1DASPP	Sustainability Gold to Platinum	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	30.48	30.48
1DASPP	Sustainability Gold to Platinum	711	Supplies	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	711100	Supplies-General	0.00	59.98	59.98
1DASPP	Sustainability Gold to Platinum	713	Printing and Copying	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	717	Professional Services	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	717200	Other Professional Services-General	0.00	2,913.51	3,358.91
1DASPP	Sustainability Gold to Platinum	717288	Oth Prof Ser- Univer Waste Removal	0.00	1,993.91	1,993.91
1DASPP	Sustainability Gold to Platinum	7172WR	Service-Waste Removal	325.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	719000	Business Meals-Meetings-Non Travel	0.00	66.81	66.81
1DASPP	Sustainability Gold to Platinum	719005	Business Meals-Group or Class Meals	0.00	56.14	56.14
1DASPP	Sustainability Gold to Platinum	719100	Membership Dues & Fees	1,511.55	0.00	0.00
1DASPP	Sustainability Gold to Platinum	719125	Licenses/Professional Fees	0.00	0.00	2,355.00
1DASPP	Sustainability Gold to Platinum	71C	Other Support	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	722200	Participant Support	2,100.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	740000	Cap Equipment	1,000.00	1,500.00	2,500.00
1DASPP	Sustainability Gold to Platinum	760180	RCM S&W- Strategic Initiatives	348.08	0.00	0.00
1DASPP	Sustainability Gold to Platinum	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	76O000	Internal Allocations - Charges	0.00	0.00	2,740.51
1DASPP	Sustainability Gold to Platinum	76O130	Internal Alloc-Print & Copy (Chg)	0.00	981.41	981.41
1DASPP	Sustainability Gold to Platinum	76O160	Int All-Maint&Repair-General (Chg)	0.00	2,094.62	2,094.62
1DASPP	Sustainability Gold to Platinum	76O16A	Int All-Property/Room Rent (Chg)	0.00	168.00	168.00
1DASPP	Sustainability Gold to Platinum	76O170	Int All-Prof Services-General (Chg)	0.00	1,225.00	0.00
1DASPP	Sustainability Gold to Platinum	76O191	Int All-Meals-Group or Class (Chg)	0.00	250.50	250.50
1DASPP	Sustainability Gold to Platinum	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	1,596.00	1,596.00
1DASPP	Sustainability Gold to Platinum	780Z00	Other Utilities-Water and Sewer	0.00	0.00	60,103.06
1DASTR	Student/Enrmt. Services Integration	613N10	Graduate Assistant	0.00	800.00	800.00
1DASTR	Student/Enrmt. Services Integration	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	613N60	Graduate - PT Lecturer	0.00	800.00	800.00
1DASTR	Student/Enrmt. Services Integration	61CPEX	Part Time Salary	0.00	7,300.00	7,300.00
1DASTR	Student/Enrmt. Services Integration	61SNSH	Student Labor	7,925.00	6,189.00	6,321.00
1DASTR	Student/Enrmt. Services Integration	61SNWS	College Work Study	1,018.72	661.79	902.29
1DASTR	Student/Enrmt. Services Integration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	613.20	613.20
1DASTR	Student/Enrmt. Services Integration	710300	Conference Registration Fees	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	711100	Supplies-General	0.00	632.72	632.72
1DASTR	Student/Enrmt. Services Integration	711162	Supplies-Office Supplies	0.00	17.10	17.10
1DASTR	Student/Enrmt. Services Integration	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	717200	Other Professional Services-General	0.00	212.80	212.80
1DASTR	Student/Enrmt. Services Integration	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	719000	Business Meals-Meetings-Non Travel	0.00	(32.84)	(32.84)
1DASTR	Student/Enrmt. Services Integration	719100	Membership Dues & Fees	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	76O130	Internal Alloc-Print & Copy (Chg)	0.00	256.35	256.35
1DASTR	Student/Enrmt. Services Integration	76O16A	Int All-Property/Room Rent (Chg)	0.00	6,240.30	7,178.30
1DASTR	Student/Enrmt. Services Integration	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	76O191	Int All-Meals-Group or Class (Chg)	0.00	8,019.60	3,289.47
1DB039	Career Mobility - med Tech	711100	Supplies-General	750.00	0.00	0.00
1DB050	Jones Sample Analysis	611F60	Faculty NTT Research	0.00	0.00	5,275.37
1DB050	Jones Sample Analysis	615F10	PAT	8,678.74	0.00	0.00
1DB050	Jones Sample Analysis	61CPHX	Part Time Hourly	0.00	0.00	1,551.25
1DB050	Jones Sample Analysis	61DTHX	Full Time Temp - Hourly	0.00	0.00	1,360.00
1DB050	Jones Sample Analysis	61SNSH	Student Labor	0.00	0.00	2,210.00
1DB050	Jones Sample Analysis	65YF10	Full Fringe Benefit Distr Expe	3,514.90	0.00	2,136.24
1DB050	Jones Sample Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	130.31

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DB050	Jones Sample Analysis	65YT10	FT Temp Benefit Distr	0.00	0.00	114.24
1DB050	Jones Sample Analysis	710D50	Domestic Travel Non-NH	0.00	457.91	457.91
1DB050	Jones Sample Analysis	711100	Supplies-General	4,816.10	728.84	5,342.39
1DB050	Jones Sample Analysis	711200	Research Supplies	757.16	0.00	0.00
1DB050	Jones Sample Analysis	716027	Maint & Repairs-Vehicle-Gas-Oil	202.42	120.38	165.29
1DB050	Jones Sample Analysis	717200	Other Professional Services-General	0.00	90.00	90.00
1DB050	Jones Sample Analysis	719100	Membership Dues & Fees	0.00	0.00	95.00
1DB050	Jones Sample Analysis	760180	RCM S&W- Strategic Initiatives	390.54	0.00	237.39
1DB050	Jones Sample Analysis	76I000	Internal Allocations - Recoveries	0.00	(1,398.00)	(1,398.00)
1DB050	Jones Sample Analysis	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DB050	Jones Sample Analysis	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1DB050	Jones Sample Analysis	76O170	Int All-Prof Services-General (Chg)	0.00	61.19	61.19
1DB051	Cream Progam	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
1DB051	Cream Progam	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DB060	COLSA Contingency	61S	Student	0.00	0.00	0.00
1DB060	COLSA Contingency	711	Supplies	0.00	0.00	0.00
1DB060	COLSA Contingency	719	Staff Support	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	76I000	Internal Allocations - Recoveries	0.00	(260.00)	(260.00)
1DB079	ANFS Equipment Replacement	711100	Supplies-General	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	711100	Supplies-General	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	740000	Cap Equipment	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1DB087	MCBS Equipment Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB087	MCBS Equipment Fund	740000	Cap Equipment	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	711100	Supplies-General	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	710D50	Domestic Travel Non-NH	13.44	18.56	18.56
1DB095	McDowell Vehicle Fund	711100	Supplies-General	0.00	57.43	57.43
1DB095	McDowell Vehicle Fund	716	Maintenance and Rentals	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	1,241.84	1,438.10	1,667.64
1DB095	McDowell Vehicle Fund	717200	Other Professional Services-General	816.48	1,854.45	2,054.45
1DB095	McDowell Vehicle Fund	71C615	Insurance-Vehicle	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	760	F&A, Internal Allocations	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	76C615	Int Alloc-Auto Fleet Ins	734.00	698.67	698.67
1DB095	McDowell Vehicle Fund	76I000	Internal Allocations - Recoveries	(6,146.44)	(7,078.74)	(8,626.92)
1DB095	McDowell Vehicle Fund	76O130	Internal Alloc-Print & Copy (Chg)	986.73	0.00	0.00
1DB095	McDowell Vehicle Fund	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	1,319.61	2,180.40
1DB095	McDowell Vehicle Fund	76O16B	Int All-Other Rental & Lease (Chg)	59.35	92.18	(90.38)
1DB099	Foster VINE Project Support	61CPEX	Part Time Salary	0.00	0.00	0.00
1DB099	Foster VINE Project Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB099	Foster VINE Project Support	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	710D50	Domestic Travel Non-NH	0.00	442.18	442.18
1DB100	Dean's Discretionary Fund - COLSA	710F00	Foreign Travel	0.00	2,708.20	2,708.20
1DB100	Dean's Discretionary Fund - COLSA	711100	Supplies-General	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	717200	Other Professional Services-General	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	719	Staff Support	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	719000	Business Meals-Meetings-Non Travel	0.00	614.43	614.43
1DB100	Dean's Discretionary Fund - COLSA	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	76O115	Int Alloc- Tickets (Chg)	0.00	6,000.00	6,000.00
1DB100	Dean's Discretionary Fund - COLSA	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	711100	Supplies-General	0.00	1,049.00	1,049.00
1DB404	BINAX/REM PROJECTS	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	482.11	552.65	552.65
1DB446	Frey Vehicle Fund	76C615	Int Alloc-Auto Fleet Ins	734.00	698.67	698.67
1DB446	Frey Vehicle Fund	76I000	Internal Allocations - Recoveries	(3,024.84)	(4,487.38)	(5,041.68)
1DB446	Frey Vehicle Fund	76O163	Int All-Maint&Rep-Vehicles (Chg)	514.75	167.13	167.13
1DB447	Guerdat Vehicle Fund	711200	Research Supplies	0.00	85.04	85.04
1DB447	Guerdat Vehicle Fund	716000	Maintenance & Repairs-General	0.00	2.99	2.99
1DB447	Guerdat Vehicle Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,590.17	2,590.17

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DB447	Guerdat Vehicle Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1DB447	Guerdat Vehicle Fund	76C615	Int Alloc-Auto Fleet Ins	0.00	816.67	816.67
1DB447	Guerdat Vehicle Fund	76I000	Internal Allocations - Recoveries	0.00	(2,403.88)	(2,403.88)
1DB447	Guerdat Vehicle Fund	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	6.62	1,144.57
1DB550	AES Dean's Discretionary	61KBBN	OTP-Bonus & Recruit-other than fac	19,000.00	0.00	0.00
1DB550	AES Dean's Discretionary	65YB10	Base Benefit Distr (fica)	1,596.00	0.00	0.00
1DB550	AES Dean's Discretionary	710000	In-State Travel	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	710D00	Domestic Travel NH	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	710F00	Foreign Travel	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	711100	Supplies-General	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	740000	Cap Equipment	0.00	5,723.80	5,723.80
1DB550	AES Dean's Discretionary	76O115	Int Alloc- Tickets (Chg)	0.00	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	711100	Supplies-General	0.00	704.48	704.48
1DB700	COLSA Equip Replacement & R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	717200	Other Professional Services-General	0.00	5,000.00	5,000.00
1DB700	COLSA Equip Replacement & R&R	719100	Membership Dues & Fees	0.00	366.00	366.00
1DB700	COLSA Equip Replacement & R&R	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	740000	Cap Equipment	3,000.00	4,500.00	7,500.00
1DB700	COLSA Equip Replacement & R&R	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	76O170	Int All-Prof Services-General (Chg)	0.00	1,978.54	1,978.54
1DC063	COLA Non-Cap Small Projects	711000	Purchasing Cards	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	711100	Supplies-General	0.00	51.46	51.46
1DC063	COLA Non-Cap Small Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	715005	Non-Cap Equip-Computer Hardware	0.00	1,198.00	1,198.00
1DC063	COLA Non-Cap Small Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	3,293.11	9,143.60
1DC063	COLA Non-Cap Small Projects	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	76O150	Int All-NonCapEquip (Chg)	0.00	1,885.70	1,885.70
1DC063	COLA Non-Cap Small Projects	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	76O161	Int All-Maint&Rep- Direct Exp (Chg)	0.00	3,268.36	3,268.36
1DC063	COLA Non-Cap Small Projects	76O174	Int Alloc - Facilities SLA (Chg)	2,475.30	3,390.82	5,814.41
1DC075	McConnell Fund	710F00	Foreign Travel	0.00	2,269.06	2,269.06
1DC075	McConnell Fund	710F10	Foreign Travel - Airfare	0.00	736.74	736.74
1DC075	McConnell Fund	711100	Supplies-General	591.70	0.00	0.00
1DC075	McConnell Fund	714000	Postage-General	1,559.30	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	710D00	Domestic Travel NH	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	711100	Supplies-General	250.05	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	714000	Postage-General	116.25	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	717200	Other Professional Services-General	1,900.00	0.00	1,466.00
1DC083	Publicly Engaged Humanities Fellows	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	719100	Membership Dues & Fees	0.00	0.00	0.00
1DC090	Bringing in the Bystander	615F10	PAT	0.00	0.00	0.00
1DC090	Bringing in the Bystander	61CPEX	Part Time Salary	0.00	0.00	0.00
1DC090	Bringing in the Bystander	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DC090	Bringing in the Bystander	61SNWS	College Work Study	0.00	0.00	0.00
1DC090	Bringing in the Bystander	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DC090	Bringing in the Bystander	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC090	Bringing in the Bystander	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DC090	Bringing in the Bystander	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DC090	Bringing in the Bystander	710F00	Foreign Travel	0.00	0.00	0.00
1DC090	Bringing in the Bystander	711100	Supplies-General	0.00	0.00	0.00
1DC090	Bringing in the Bystander	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DC090	Bringing in the Bystander	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DC090	Bringing in the Bystander	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DC090	Bringing in the Bystander	717200	Other Professional Services-General	0.00	0.00	0.00
1DC090	Bringing in the Bystander	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DC090	Bringing in the Bystander	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
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1DC090	Bringing in the Bystander	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DC090	Bringing in the Bystander	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DC090	Bringing in the Bystander	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	61CPEX	Part Time Salary	0.00	400.00	0.00
1DC232	Italian Studies Quasi Payout	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.60	0.00
1DC232	Italian Studies Quasi Payout	710F00	Foreign Travel	0.00	1,000.00	1,856.14
1DC232	Italian Studies Quasi Payout	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	711100	Supplies-General	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	711101	Supplies - Admin & Office	770.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	711200	Research Supplies	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	713000	Printing & Copying-General	0.00	460.28	460.28
1DC232	Italian Studies Quasi Payout	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	715005	Non-Cap Equip-Computer Hardware	1,778.99	0.00	0.00
1DC232	Italian Studies Quasi Payout	716100	Rentals & Leases-General	0.00	150.00	573.10
1DC232	Italian Studies Quasi Payout	717115	Finl Services-Bank Charges	0.00	0.00	25.00
1DC232	Italian Studies Quasi Payout	717210	Oth Prof Ser-Honoraria	0.00	1,025.00	1,025.00
1DC232	Italian Studies Quasi Payout	719000	Business Meals-Meetings-Non Travel	0.00	376.87	376.87
1DC232	Italian Studies Quasi Payout	719100	Membership Dues & Fees	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	719125	Licenses/Professional Fees	0.00	550.00	550.00
1DC232	Italian Studies Quasi Payout	76O130	Internal Alloc-Print & Copy (Chg)	0.00	27.75	27.75
1DC232	Italian Studies Quasi Payout	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	576.75	593.81
1DC232	Italian Studies Quasi Payout	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	231.00
1DCECS	Eighteenth Century Studies Journal	611Q90	Post Doc	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	615F10	PAT	0.00	36,584.09	50,649.00
1DCECS	Eighteenth Century Studies Journal	61CPEX	Part Time Salary	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	61SNSH	Student Labor	0.00	440.00	560.00
1DCECS	Eighteenth Century Studies Journal	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	65YF10	Full Fringe Benefit Distr Expe	0.00	14,816.60	20,512.88
1DCECS	Eighteenth Century Studies Journal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	710D50	Domestic Travel Non-NH	(17.59)	640.56	640.56
1DCECS	Eighteenth Century Studies Journal	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	190.00	190.00
1DCECS	Eighteenth Century Studies Journal	710F00	Foreign Travel	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	711100	Supplies-General	27,209.44	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	711132	Suppli-Software incl Site Lic&Maint	0.00	98.56	98.56
1DCECS	Eighteenth Century Studies Journal	711164	Supplies-Computer (Non Peripherals)	0.00	60.97	60.97
1DCECS	Eighteenth Century Studies Journal	714010	Postage-Off Campus Mail Services	0.00	10.54	10.54
1DCECS	Eighteenth Century Studies Journal	719000	Business Meals-Meetings-Non Travel	0.00	342.44	342.44
1DCECS	Eighteenth Century Studies Journal	760180	RCM S&W- Strategic Initiatives	0.00	1,646.28	2,279.21
1DCECS	Eighteenth Century Studies Journal	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	7.47
1DCECS	Eighteenth Century Studies Journal	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	76O180	Int Alloc-Telecom Voice (Chg)	0.00	177.54	258.93
1DCECS	Eighteenth Century Studies Journal	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	615F10	PAT	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	617F10	Operating Staff	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61CPEX	Part Time Salary	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61SNSH	Student Labor	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61SNWS	College Work Study	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710300	Conference Registration Fees	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710305	Registration Fees-Other	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710D	Domestic Travel	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710D00	Domestic Travel NH	0.00	0.00	0.00

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B - Operating Expenses						
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1DCEVW	Ending Violence/Women on Campus	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	(287.28)	(287.28)
1DCEVW	Ending Violence/Women on Campus	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710F00	Foreign Travel	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	711000	Purchasing Cards	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	711100	Supplies-General	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	711200	Research Supplies	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	713000	Printing & Copying-General	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	714000	Postage-General	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	716110	Rentals-Copier	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	716120	Rentals-Property or Room	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	717200	Other Professional Services-General	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	718000	Telecom-General	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	780100	Electricity	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	711100	Supplies-General	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	711154	Supplies-Computer Peripherals	14.52	1,074.99	1,074.99
1DCFDR	COLA Faculty Desktop	711164	Supplies-Computer (Non Peripherals)	482.90	1,243.73	1,243.73
1DCFDR	COLA Faculty Desktop	715005	Non-Cap Equip-Computer Hardware	20,482.71	44,762.30	49,960.73
1DCFDR	COLA Faculty Desktop	716000	Maintenance & Repairs-General	0.00	99.00	99.00
1DCFDR	COLA Faculty Desktop	716063	Maint & Repairs-Computer Hardware	0.00	99.00	99.00
1DCFDR	COLA Faculty Desktop	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DCGCI	GCLAI	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DCGCI	GCLAI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCGCI	GCLAI	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1DCGCI	GCLAI	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DCGCI	GCLAI	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DCGCI	GCLAI	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710	Travel	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710300	Conference Registration Fees	100.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710310	Workshop Registration Fees	369.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710D50	Domestic Travel Non-NH	0.00	4,185.00	8,353.83
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	271.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	122.51

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	993.66
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710F00	Foreign Travel	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	711100	Supplies-General	1,346.59	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	711162	Supplies-Office Supplies	149.99	0.00	0.00
1DCMER	Music Equip Maintain/Replace	710D00	Domestic Travel NH	99.46	0.00	0.00
1DCMER	Music Equip Maintain/Replace	710D15	Domestic Travel NH - Oth Trans Cost	0.00	39.79	39.79
1DCMER	Music Equip Maintain/Replace	710D65	Domestic Trvl Non-NH - Other Transp	149.70	0.00	0.00
1DCMER	Music Equip Maintain/Replace	711100	Supplies-General	1,068.91	7,361.65	2,693.65
1DCMER	Music Equip Maintain/Replace	711122	Supplies-Sound & Music	0.00	139.94	139.94
1DCMER	Music Equip Maintain/Replace	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	711130	Supplies-Maintenance Supplies	34.54	0.00	0.00
1DCMER	Music Equip Maintain/Replace	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	714000	Postage-General	0.00	207.73	207.73
1DCMER	Music Equip Maintain/Replace	715000	Non-Cap Equip-General	0.00	17,804.95	17,423.00
1DCMER	Music Equip Maintain/Replace	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	717200	Other Professional Services-General	14,606.68	24,362.00	31,147.00
1DCMER	Music Equip Maintain/Replace	740000	Cap Equipment	0.00	0.00	5,049.95
1DCMER	Music Equip Maintain/Replace	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	3,505.00
1DCMER	Music Equip Maintain/Replace	76O160	Int All-Maint&Repair-General (Chg)	276.73	0.00	0.00
1DCMLB	Communication Media Lab HSSC	61SNWS	College Work Study	0.00	0.00	0.00
1DCMLB	Communication Media Lab HSSC	711100	Supplies-General	0.00	0.00	0.00
1DCMLB	Communication Media Lab HSSC	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DCMLB	Communication Media Lab HSSC	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DCMLB	Communication Media Lab HSSC	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DCMLB	Communication Media Lab HSSC	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	61SNSH	Student Labor	0.00	95.00	95.00
1DCTIX	Performing Arts Box Office	61SNWS	College Work Study	0.00	745.17	960.44
1DCTIX	Performing Arts Box Office	711100	Supplies-General	648.50	467.30	408.40
1DCTIX	Performing Arts Box Office	714000	Postage-General	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	716100	Rentals & Leases-General	750.00	750.00	750.00
1DCTIX	Performing Arts Box Office	717105	Finl Services-Credit Crd Disc Fees	0.00	155.03	36.83
1DCTIX	Performing Arts Box Office	76I000	Internal Allocations - Recoveries	(264.00)	(2,269.20)	(2,944.20)
1DCTIX	Performing Arts Box Office	76O140	Internal Alloc-Mail & Postage (Chg)	8.22	3.50	19.25
1DCTIX	Performing Arts Box Office	76O180	Int Alloc-Telecom Voice (Chg)	0.00	178.20	237.60
1DCTIX	Performing Arts Box Office	76O182	Int Alloc-Telecom Data (Chg)	0.00	367.20	489.60
1DD013	UNHSC Equip Maintenance Fund	61SNHO	Student Labor - Overtime	55.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	61SNSH	Student Labor	7,167.58	0.00	2,220.00
1DD013	UNHSC Equip Maintenance Fund	711100	Supplies-General	6,012.92	11,577.09	14,718.40
1DD013	UNHSC Equip Maintenance Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	715000	Non-Cap Equip-General	0.00	11,414.60	12,877.28
1DD013	UNHSC Equip Maintenance Fund	717200	Other Professional Services-General	1,980.00	1,876.07	1,876.07
1DD013	UNHSC Equip Maintenance Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	719100	Membership Dues & Fees	0.00	14.99	14.99
1DD013	UNHSC Equip Maintenance Fund	740000	Cap Equipment	0.00	0.00	9,517.15
1DD013	UNHSC Equip Maintenance Fund	76I000	Internal Allocations - Recoveries	(27,500.00)	(4,800.00)	(15,600.00)
1DD013	UNHSC Equip Maintenance Fund	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	118.00	118.00
1DD013	UNHSC Equip Maintenance Fund	76O170	Int All-Prof Services-General (Chg)	0.00	272.38	272.38
1DD039	Engineers without Borders - UNH	710N00	Nonemployee/Student Travel	0.00	1,424.00	1,424.00
1DD039	Engineers without Borders - UNH	711100	Supplies-General	0.00	126.21	126.21
1DD039	Engineers without Borders - UNH	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DD039	Engineers without Borders - UNH	719000	Business Meals-Meetings-Non Travel	0.00	249.11	249.11
1DD039	Engineers without Borders - UNH	719100	Membership Dues & Fees	0.00	50.00	50.00
1DD039	Engineers without Borders - UNH	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	105.00	105.00
1DD068	CEPS Alumni Society	710N00	Nonemployee/Student Travel	0.00	51.56	51.56
1DD172	Harold Warren Quasi (Chemistry) PO	7111	Supplies	0.00	0.00	0.00
1DD407	MDPI Travel Fund	719100	Membership Dues & Fees	0.00	1,366.39	1,366.39
1DE005	Post Tenure Fac Development	61JBEX	Casual - Exempt	0.00	2,571.44	2,571.44

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DE005	Post Tenure Fac Development	61SNSH	Student Labor	0.00	378.75	378.75
1DE005	Post Tenure Fac Development	65YB10	Base Benefit Distr (fica)	0.00	216.00	216.00
1DE005	Post Tenure Fac Development	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	769.00	769.00
1DE005	Post Tenure Fac Development	710D50	Domestic Travel Non-NH	0.00	1,702.65	1,702.65
1DE005	Post Tenure Fac Development	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,195.00	1,195.00
1DE005	Post Tenure Fac Development	711100	Supplies-General	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	717200	Other Professional Services-General	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	611BXM	Supplemental-Other-Misc	7,203.22	7,307.78	10,000.12
1DE337	Rosenberg Franchise Center	611F15	Fac Tenure Track AAUP (UNH)	10,794.45	11,514.08	14,392.60
1DE337	Rosenberg Franchise Center	61SNSH	Student Labor	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	65YB10	Base Benefit Distr (fica)	604.99	613.89	840.06
1DE337	Rosenberg Franchise Center	65YF10	Full Fringe Benefit Distr Expe	4,371.75	4,663.20	5,829.00
1DE337	Rosenberg Franchise Center	710D50	Domestic Travel Non-NH	0.00	0.00	1,828.95
1DE337	Rosenberg Franchise Center	710F00	Foreign Travel	0.00	2,187.24	2,187.24
1DE337	Rosenberg Franchise Center	710F01	Foreign Travel - Workshop/Conf Fees	0.00	395.85	395.85
1DE337	Rosenberg Franchise Center	711100	Supplies-General	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	719	Staff Support	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	719000	Business Meals-Meetings-Non Travel	0.00	48.27	48.27
1DE337	Rosenberg Franchise Center	719100	Membership Dues & Fees	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	71CZ00	Other Expenses-Deductions	0.00	1,049.00	1,049.00
1DE337	Rosenberg Franchise Center	760180	RCM S&W- Strategic Initiatives	485.75	518.13	647.67
1DE337	Rosenberg Franchise Center	76O104	Int All-Student-Non Employee(Chg)	0.00	180.00	180.00
1DE337	Rosenberg Franchise Center	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	76O170	Int All-Prof Services-General (Chg)	0.00	512.75	512.75
1DE337	Rosenberg Franchise Center	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,224.00	0.00
1DF034	HHS Strategic Initiatives	615F10	PAT	18,868.92	21,975.09	30,745.65
1DF034	HHS Strategic Initiatives	617F10	Operating Staff	0.00	742.50	1,089.00
1DF034	HHS Strategic Initiatives	61CPHX	Part Time Hourly	0.00	382.50	382.50
1DF034	HHS Strategic Initiatives	61JBEX	Casual - Exempt	0.00	300.00	300.00
1DF034	HHS Strategic Initiatives	61SNSH	Student Labor	0.00	50.00	50.00
1DF034	HHS Strategic Initiatives	65YB10	Base Benefit Distr (fica)	0.00	25.20	25.20
1DF034	HHS Strategic Initiatives	65YF10	Full Fringe Benefit Distr Expe	7,641.95	9,200.60	12,893.02
1DF034	HHS Strategic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	32.13	32.13
1DF034	HHS Strategic Initiatives	710300	Conference Registration Fees	145.00	0.00	0.00
1DF034	HHS Strategic Initiatives	710305	Registration Fees-Other	0.00	0.00	102.42
1DF034	HHS Strategic Initiatives	710310	Workshop Registration Fees	0.00	0.00	242.72
1DF034	HHS Strategic Initiatives	710D00	Domestic Travel NH	561.21	0.00	0.00
1DF034	HHS Strategic Initiatives	710Z00	Travel-Other	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	711100	Supplies-General	97.08	321.98	321.98
1DF034	HHS Strategic Initiatives	711124	Supplies-Instructional & Program	212.01	0.00	0.00
1DF034	HHS Strategic Initiatives	711132	Suppli-Software incl Site Lic&Maint	1,300.00	0.00	0.00
1DF034	HHS Strategic Initiatives	711154	Supplies-Computer Peripherals	0.00	1,049.58	1,049.58
1DF034	HHS Strategic Initiatives	711160	Supplies-Books	9.99	0.00	0.00
1DF034	HHS Strategic Initiatives	711164	Supplies-Computer (Non Peripherals)	0.00	2,516.80	2,516.80
1DF034	HHS Strategic Initiatives	715005	Non-Cap Equip-Computer Hardware	1,366.00	0.00	0.00
1DF034	HHS Strategic Initiatives	716060	Maint & Repairs-Computer Software	14.57	0.00	0.00
1DF034	HHS Strategic Initiatives	717200	Other Professional Services-General	0.00	1,000.00	4,000.00
1DF034	HHS Strategic Initiatives	717257	Oth Prof Ser-Hosting Fees	2,957.00	0.00	0.00
1DF034	HHS Strategic Initiatives	71C500	Taxes	1.04	0.00	0.00
1DF034	HHS Strategic Initiatives	760180	RCM S&W- Strategic Initiatives	849.10	1,022.29	1,432.56
1DF034	HHS Strategic Initiatives	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	76O130	Internal Alloc-Print & Copy (Chg)	210.05	0.00	0.00
1DGA25	Elliot Diversity Initiatives	76I000	Internal Allocations - Recoveries	(50.00)	0.00	0.00
1DK02B	Tech Fee Equip - PSU	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	615F10	PAT	17,896.15	12,697.94	19,551.78
1DL001	Helena M. Milne Endowed Fund	65YF10	Full Fringe Benefit Distr Expe	7,247.96	5,142.65	7,918.47
1DL001	Helena M. Milne Endowed Fund	711100	Supplies-General	0.00	3,401.00	3,401.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DL001	Helena M. Milne Endowed Fund	760180	RCM S&W- Strategic Initiatives	805.33	571.41	879.83
1DL002	Bookstore Inventory Fund	711100	Supplies-General	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770040	Library Acqs-Standing Orders	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770055	Library Acqs-Document Delivery	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770075	Library Acqs-Books	28,545.94	26,298.36	28,043.36
1DL002	Bookstore Inventory Fund	770090	Library Acqs-Interlibrary Loan	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1DL003	Small Workshops	710310	Workshop Registration Fees	0.00	(750.00)	(750.00)
1DL003	Small Workshops	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	750.00	750.00
1DL003	Small Workshops	717200	Other Professional Services-General	680.00	0.00	0.00
1DL003	Small Workshops	719100	Membership Dues & Fees	0.00	0.00	0.00
1DL003	Small Workshops	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DL004	Bookstore	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DL004	Bookstore	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DL004	Bookstore	770075	Library Acqs-Books	0.00	0.00	0.00
1DLG01	URI Library School Account	710300	Conference Registration Fees	0.00	0.00	0.00
1DLG01	URI Library School Account	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DLG01	URI Library School Account	711100	Supplies-General	25.79	0.00	0.00
1DLG01	URI Library School Account	711132	Suppli-Software incl Site Lic&Maint	1,727.10	1,727.10	1,727.10
1DLPGE	Ralph Page Dance Event	716100	Rentals & Leases-General	0.00	(4,510.00)	(4,510.00)
1DLPGE	Ralph Page Dance Event	719005	Business Meals-Group or Class Meals	0.00	(6,089.30)	(6,089.30)
1DLPGE	Ralph Page Dance Event	76O16A	Int All-Property/Room Rent (Chg)	0.00	4,510.00	4,510.00
1DLPGE	Ralph Page Dance Event	76O191	Int All-Meals-Group or Class (Chg)	0.00	6,802.30	6,802.30
1DLSPC	Special Collections	711100	Supplies-General	0.00	0.00	0.00
1DLSPC	Special Collections	713015	Printing & Copying-Departmental	0.00	210.89	210.89
1DLSPC	Special Collections	717106	Finl Services-Epayment CC fees	51.56	23.30	40.26
1DLSPC	Special Collections	717200	Other Professional Services-General	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	109,256.00
1DZMSA	Marine School Administration	611BSR	Summer Salary AY Fac-SR-A-Fnd	834.30	2,153.83	3,982.44
1DZMSA	Marine School Administration	611F60	Faculty NTT Research	0.00	7,757.32	9,906.99
1DZMSA	Marine School Administration	65YB10	Base Benefit Distr (fica)	70.08	180.92	334.52
1DZMSA	Marine School Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	3,141.65	4,012.26
1DZMSA	Marine School Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZMSA	Marine School Administration	710N00	Nonemployee/Student Travel	0.00	2,885.83	2,885.83
1DZMSA	Marine School Administration	711100	Supplies-General	0.00	0.00	0.00
1DZMSA	Marine School Administration	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1DZMSA	Marine School Administration	713000	Printing & Copying-General	0.00	64.87	64.87
1DZMSA	Marine School Administration	716100	Rentals & Leases-General	0.00	0.00	0.00
1DZMSA	Marine School Administration	716123	Rental Property/Room (short term)	0.00	4,125.00	4,125.00
1DZMSA	Marine School Administration	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DZMSA	Marine School Administration	717115	Finl Services-Bank Charges	0.00	0.00	51.61
1DZMSA	Marine School Administration	717200	Other Professional Services-General	0.00	0.00	0.00
1DZMSA	Marine School Administration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1DZMSA	Marine School Administration	718000	Telecom-General	0.00	0.00	0.00
1DZMSA	Marine School Administration	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
1DZMSA	Marine School Administration	719000	Business Meals-Meetings-Non Travel	0.00	286.98	286.98
1DZMSA	Marine School Administration	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZMSA	Marine School Administration	760180	RCM S&W- Strategic Initiatives	0.00	349.08	445.81
1DZMSA	Marine School Administration	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DZMSA	Marine School Administration	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	1,033.91
1DZMSA	Marine School Administration	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DZMSA	Marine School Administration	76O180	Int Alloc-Telecom Voice (Chg)	0.00	797.69	1,035.49
1DZMSA	Marine School Administration	76O182	Int Alloc-Telecom Data (Chg)	0.00	489.60	652.80
1DZMSA	Marine School Administration	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,679.25	1,679.25
1DZMSD	SMSOE Diving Program	611PFS	[NSE] Faculty Semester/Term	2,625.00	0.00	0.00
1DZMSD	SMSOE Diving Program	65YP10	Nonstatus Benefit Distr (Fica)	220.50	0.00	0.00
1DZMSD	SMSOE Diving Program	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	710300	Conference Registration Fees	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	710D00	Domestic Travel NH	0.00	105.10	105.10
1DZMSD	SMSOE Diving Program	710D50	Domestic Travel Non-NH	0.00	1,100.00	1,100.00
1DZMSD	SMSOE Diving Program	710D51	Domestic Trvl Non-NH -Workshop/Conf	75.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DZMSD	SMSOE Diving Program	710F00	Foreign Travel	0.00	1,386.12	1,386.12
1DZMSD	SMSOE Diving Program	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	400.00	400.00
1DZMSD	SMSOE Diving Program	711100	Supplies-General	4,842.89	1,107.91	1,678.34
1DZMSD	SMSOE Diving Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	716000	Maintenance & Repairs-General	0.00	250.00	250.00
1DZMSD	SMSOE Diving Program	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	716100	Rentals & Leases-General	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	719100	Membership Dues & Fees	1,330.00	913.20	913.20
1DZMSD	SMSOE Diving Program	719125	Licenses/Professional Fees	308.29	1,170.00	1,170.00
1DZMSD	SMSOE Diving Program	760176	RCM-Other Oper Revenue Reallocation	836.00	1,444.00	1,444.00
1DZMSD	SMSOE Diving Program	76O100	Int All-Travel-In State (Chg)	35.65	178.06	178.06
1DZMSD	SMSOE Diving Program	76O16B	Int All-Other Rental & Lease (Chg)	0.00	127.00	127.00
1DZMSD	SMSOE Diving Program	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	615F10	PAT	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	711100	Supplies-General	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(2,571.46)
1G0ADJ	UNH Restricted Gift Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	2,571.46
1G0ADJ	UNH Restricted Gift Adjustments	740000	Cap Equipment	77,800.00	490,710.61	1,247,425.61
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(78,163.00)	(563,318.00)	(1,651,696.94)
1GA005	Grad School Dean Discretionary	710300	Conference Registration Fees	0.00	0.00	0.00
1GA005	Grad School Dean Discretionary	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA005	Grad School Dean Discretionary	710D50	Domestic Travel Non-NH	0.00	(467.31)	(467.31)
1GA005	Grad School Dean Discretionary	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	200.00	200.00
1GA005	Grad School Dean Discretionary	710F00	Foreign Travel	0.00	600.00	600.00
1GA005	Grad School Dean Discretionary	710F10	Foreign Travel - Airfare	0.00	200.00	200.00
1GA005	Grad School Dean Discretionary	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1GA005	Grad School Dean Discretionary	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1GA005	Grad School Dean Discretionary	710N00	Nonemployee/Student Travel	0.00	1,523.68	1,523.68
1GA005	Grad School Dean Discretionary	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GA005	Grad School Dean Discretionary	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GA005	Grad School Dean Discretionary	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GA005	Grad School Dean Discretionary	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GA005	Grad School Dean Discretionary	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1GA005	Grad School Dean Discretionary	711100	Supplies-General	100.00	0.00	0.00
1GA005	Grad School Dean Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	0.00	43.74
1GA005	Grad School Dean Discretionary	719005	Business Meals-Group or Class Meals	0.00	599.24	599.24
1GA005	Grad School Dean Discretionary	71C	Other Support	0.00	0.00	0.00
1GA009	Honors Program Gifts	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GA009	Honors Program Gifts	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA009	Honors Program Gifts	61SNSH	Student Labor	0.00	0.00	0.00
1GA009	Honors Program Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA009	Honors Program Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA009	Honors Program Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GA009	Honors Program Gifts	710D00	Domestic Travel NH	0.00	0.00	0.00
1GA009	Honors Program Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GA009	Honors Program Gifts	710D50	Domestic Travel Non-NH	0.00	3,723.15	3,723.15
1GA009	Honors Program Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GA009	Honors Program Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA009	Honors Program Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GA009	Honors Program Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA009	Honors Program Gifts	710N00	Nonemployee/Student Travel	0.00	2,075.00	2,075.00
1GA009	Honors Program Gifts	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GA009	Honors Program Gifts	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GA009	Honors Program Gifts	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GA009	Honors Program Gifts	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1GA009	Honors Program Gifts	711	Supplies	0.00	0.00	0.00
1GA009	Honors Program Gifts	711100	Supplies-General	316.90	0.00	0.00
1GA009	Honors Program Gifts	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GA009	Honors Program Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GA009	Honors Program Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GA009	Honors Program Gifts	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1GA009	Honors Program Gifts	717210	Oth Prof Ser-Honoraria	0.00	450.00	450.00
1GA009	Honors Program Gifts	719000	Business Meals-Meetings-Non Travel	0.00	447.24	447.24

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GA009	Honors Program Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA009	Honors Program Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA009	Honors Program Gifts	71C	Other Support	0.00	0.00	0.00
1GA009	Honors Program Gifts	71C050	Student Awards-Taxable	0.00	0.00	100.00
1GA009	Honors Program Gifts	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GA009	Honors Program Gifts	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GA009	Honors Program Gifts	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GA009	Honors Program Gifts	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GA009	Honors Program Gifts	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GA010	Faculty Development Fund	71C	Other Support	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	611BXM	Supplemental-Other-Misc	354.65	0.00	0.00
1GA012	Saul O Sidore Lectures	61CPEX	Part Time Salary	955.43	0.00	0.00
1GA012	Saul O Sidore Lectures	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	61SNSH	Student Labor	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	65YB10	Base Benefit Distr (fica)	29.78	0.00	0.00
1GA012	Saul O Sidore Lectures	65YP10	Nonstatus Benefit Distr (Fica)	80.20	0.00	0.00
1GA012	Saul O Sidore Lectures	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	711100	Supplies-General	0.00	84.00	84.00
1GA012	Saul O Sidore Lectures	717200	Other Professional Services-General	3,800.00	0.00	0.00
1GA012	Saul O Sidore Lectures	717210	Oth Prof Ser-Honoraria	3,300.00	0.00	0.00
1GA012	Saul O Sidore Lectures	719000	Business Meals-Meetings-Non Travel	0.00	887.97	887.97
1GA012	Saul O Sidore Lectures	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	71C100	Advertising (Non-Employment)	0.00	87.00	87.00
1GA012	Saul O Sidore Lectures	71CZ00	Other Expenses-Deductions	(57,481.95)	0.00	0.00
1GA012	Saul O Sidore Lectures	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	76O130	Internal Alloc-Print & Copy (Chg)	15.77	0.00	0.00
1GA012	Saul O Sidore Lectures	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	611BSO	Summer Salaries AY faculty - other	0.00	2,319.42	2,319.42
1GA017	Jean Brierly Annual Award	611BXM	Supplemental-Other-Misc	5,000.03	0.00	0.00
1GA017	Jean Brierly Annual Award	61CPHX	Part Time Hourly	1,330.00	0.00	0.00
1GA017	Jean Brierly Annual Award	61SNHO	Student Labor - Overtime	76.22	0.00	0.00
1GA017	Jean Brierly Annual Award	61SNSH	Student Labor	1,160.00	0.00	0.00
1GA017	Jean Brierly Annual Award	65YB10	Base Benefit Distr (fica)	420.01	194.84	194.84
1GA017	Jean Brierly Annual Award	65YP10	Nonstatus Benefit Distr (Fica)	111.72	0.00	0.00
1GA017	Jean Brierly Annual Award	711100	Supplies-General	256.24	0.00	0.00
1GA017	Jean Brierly Annual Award	711132	Suppli-Software incl Site Lic&Maint	1,437.04	0.00	0.00
1GA017	Jean Brierly Annual Award	715000	Non-Cap Equip-General	0.00	5,301.59	5,301.59
1GA017	Jean Brierly Annual Award	717200	Other Professional Services-General	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	76O191	Int All-Meals-Group or Class (Chg)	0.00	2,585.25	2,585.25
1GA019	1941 Education Enhancement End	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	710D50	Domestic Travel Non-NH	0.00	1,166.50	1,166.50
1GA019	1941 Education Enhancement End	711100	Supplies-General	37.20	925.89	975.89
1GA019	1941 Education Enhancement End	711108	Supplies-Subscription,Newspaper,Mag	1,000.00	0.00	0.00
1GA019	1941 Education Enhancement End	714000	Postage-General	0.00	37.90	37.90
1GA019	1941 Education Enhancement End	717210	Oth Prof Ser-Honoraria	200.00	0.00	0.00
1GA019	1941 Education Enhancement End	717216	Oth Prof Ser-ServProvAgmt lt $9,999	4,100.00	0.00	0.00
1GA019	1941 Education Enhancement End	719000	Business Meals-Meetings-Non Travel	0.00	44.47	44.47
1GA023	Parents Assoc Acad Enrichment	710N10	Nonemployee/Student Travel -Airfare	0.00	6,658.62	6,658.62
1GA023	Parents Assoc Acad Enrichment	711100	Supplies-General	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	717200	Other Professional Services-General	0.00	300.00	300.00
1GA041	Yale-Maria Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	613N50	Graduate - Stipend Only	1,340.66	0.00	1,159.49
1GA048	K.v. Dey Family Fund	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GA048	K.v. Dey Family Fund	716120	Rentals-Property or Room	0.00	6,000.00	6,000.00
1GA048	K.v. Dey Family Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	611BSO	Summer Salaries AY faculty - other	2,000.00	0.00	0.00
1GA053	Next Horizon Academic Programs	611F15	Fac Tenure Track AAUP (UNH)	27.07	0.00	0.00
1GA053	Next Horizon Academic Programs	65YB10	Base Benefit Distr (fica)	168.00	0.00	0.00
1GA053	Next Horizon Academic Programs	65YF10	Full Fringe Benefit Distr Expe	10.96	0.00	0.00
1GA053	Next Horizon Academic Programs	711100	Supplies-General	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	613B90	Graduate Summer Appoint-Research	14,620.58	13,784.09	26,096.15
1GA054	Tyco Fellowship/Ocean Mapping	613N30	Graduate Research Assistant	30,813.36	33,576.07	41,863.43
1GA054	Tyco Fellowship/Ocean Mapping	65YB10	Base Benefit Distr (fica)	1,228.12	1,157.87	2,192.08
1GA054	Tyco Fellowship/Ocean Mapping	710100	Out-of-State Travel	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	710200	Foreign Travel	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	710D50	Domestic Travel Non-NH	0.00	5,623.43	5,735.75
1GA054	Tyco Fellowship/Ocean Mapping	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	784.15	784.15
1GA054	Tyco Fellowship/Ocean Mapping	76O164	Int All-Maint&Rep-Computer (Chg)	1,886.88	2,572.44	4,301.76
1GA080	Leitzel Center for Math, Sci, & Eng	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	16,556.99	16,556.99
1GA080	Leitzel Center for Math, Sci, & Eng	611F15	Fac Tenure Track AAUP (UNH)	0.00	14,345.76	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	615F10	PAT	31,082.49	47,275.09	40,499.31
1GA080	Leitzel Center for Math, Sci, & Eng	61CPEX	Part Time Salary	0.00	150.00	150.00
1GA080	Leitzel Center for Math, Sci, & Eng	65YB10	Base Benefit Distr (fica)	0.00	1,390.78	1,390.78
1GA080	Leitzel Center for Math, Sci, & Eng	65YF10	Full Fringe Benefit Distr Expe	12,588.34	24,985.15	16,430.88
1GA080	Leitzel Center for Math, Sci, & Eng	65YP10	Nonstatus Benefit Distr (Fica)	0.00	12.60	12.60
1GA080	Leitzel Center for Math, Sci, & Eng	710	Travel	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	710100	Out-of-State Travel	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	710D00	Domestic Travel NH	0.00	57.94	57.94
1GA080	Leitzel Center for Math, Sci, & Eng	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	210.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	711100	Supplies-General	11.90	2,056.65	2,056.65
1GA080	Leitzel Center for Math, Sci, & Eng	711172	Program Supplies	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	719000	Business Meals-Meetings-Non Travel	0.00	60.42	60.42
1GA080	Leitzel Center for Math, Sci, & Eng	719005	Business Meals-Group or Class Meals	0.00	212.24	212.24
1GA080	Leitzel Center for Math, Sci, & Eng	719100	Membership Dues & Fees	395.00	475.00	475.00
1GA080	Leitzel Center for Math, Sci, & Eng	71C	Other Support	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	71C050	Student Awards-Taxable	0.00	0.00	1,000.00
1GA080	Leitzel Center for Math, Sci, & Eng	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	27.33	27.33
1GA080	Leitzel Center for Math, Sci, & Eng	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	510.00	510.00
1GA080	Leitzel Center for Math, Sci, & Eng	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,284.75	1,711.65
1GA080	Leitzel Center for Math, Sci, & Eng	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,088.00	1,455.20
1GA080	Leitzel Center for Math, Sci, & Eng	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	483.00	483.00
1GA080	Leitzel Center for Math, Sci, & Eng	76O19B	Int All-Employee Prof Develop (Chg)	143.00	0.00	0.00
1GA151	Earl & Ethel Handly Faculty Endowmn	611BAS	Admin Stipend-Act, Chair, Etc	0.00	20,000.00	20,000.00
1GA151	Earl & Ethel Handly Faculty Endowmn	65YB10	Base Benefit Distr (fica)	0.00	1,680.00	1,680.00
1GA151	Earl & Ethel Handly Faculty Endowmn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA151	Earl & Ethel Handly Faculty Endowmn	711100	Supplies-General	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	711100	Supplies-General	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	861.00	861.00
1GA153	Robert & Ann Chase Faculty Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	711	Supplies	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00

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1GA162	Cole Neurosci -Behavior Fac. Resrch	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	711	Supplies	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	711100	Supplies-General	1,790.94	(263.27)	(263.27)
1GA162	Cole Neurosci -Behavior Fac. Resrch	711190	Publications cost	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	711200	Research Supplies	0.00	0.00	453.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	714030	Postage-Express Mail	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	716100	Rentals & Leases-General	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	719100	Membership Dues & Fees	420.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1GA164	Robert Mennel Univ. Honors Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA164	Robert Mennel Univ. Honors Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA164	Robert Mennel Univ. Honors Program	711100	Supplies-General	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	61CPHX	Part Time Hourly	0.00	(8,595.00)	(8,595.00)
1GA179	UNH Sustainability Institute	61DTHX	Full Time Temp - Hourly	1,146.23	0.00	998.77
1GA179	UNH Sustainability Institute	61SNSH	Student Labor	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(721.97)	(721.97)
1GA179	UNH Sustainability Institute	65YT10	FT Temp Benefit Distr	96.27	0.00	83.89
1GA179	UNH Sustainability Institute	710	Travel	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	710300	Conference Registration Fees	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	713000	Printing & Copying-General	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	716	Maintenance and Rentals	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	717	Professional Services	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	717200	Other Professional Services-General	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	719	Staff Support	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	71C	Other Support	0.00	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	61CBHO	Part Time - Overtime	39.03	0.00	0.00
1GA185	SI Climate Fellows Program	61CPEX	Part Time Salary	5,000.00	9,132.20	12,083.05
1GA185	SI Climate Fellows Program	61CPHX	Part Time Hourly	2,809.99	0.00	0.00
1GA185	SI Climate Fellows Program	61DBHO	Full Time Temp - Overtime	0.00	45.79	45.79
1GA185	SI Climate Fellows Program	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	61DTHX	Full Time Temp - Hourly	55,557.60	61,371.39	95,671.97
1GA185	SI Climate Fellows Program	61SNSH	Student Labor	0.00	127.50	577.50
1GA185	SI Climate Fellows Program	65YB10	Base Benefit Distr (fica)	3.28	3.85	3.85
1GA185	SI Climate Fellows Program	65YP10	Nonstatus Benefit Distr (Fica)	656.04	767.14	1,015.04
1GA185	SI Climate Fellows Program	65YT10	FT Temp Benefit Distr	4,207.69	5,155.20	8,036.43
1GA185	SI Climate Fellows Program	710	Travel	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	710000	In-State Travel	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	710D00	Domestic Travel NH	0.00	109.04	109.04
1GA185	SI Climate Fellows Program	711	Supplies	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	711100	Supplies-General	448.60	0.00	0.00
1GA185	SI Climate Fellows Program	711108	Supplies-Subscription,Newspaper,Mag	36.94	301.58	351.50
1GA185	SI Climate Fellows Program	713	Printing and Copying	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	716	Maintenance and Rentals	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	717	Professional Services	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	717200	Other Professional Services-General	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	71C	Other Support	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	76O000	Internal Allocations - Charges	0.00	39.98	0.00
1GA185	SI Climate Fellows Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	615F10	PAT	(8,490.06)	6,895.56	34,904.87
1GA188	Merck-Food Solutions New England	61CBHO	Part Time - Overtime	24.57	0.00	0.00
1GA188	Merck-Food Solutions New England	61CPEX	Part Time Salary	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	61CPHX	Part Time Hourly	18,967.38	8,190.96	11,507.96
1GA188	Merck-Food Solutions New England	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	65YB10	Base Benefit Distr (fica)	2.06	0.00	0.00
1GA188	Merck-Food Solutions New England	65YF10	Full Fringe Benefit Distr Expe	(3,438.47)	2,792.69	14,136.55
1GA188	Merck-Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	1,593.28	688.04	966.67

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1GA188	Merck-Food Solutions New England	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	710	Travel	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	710D50	Domestic Travel Non-NH	0.00	495.39	1,603.99
1GA188	Merck-Food Solutions New England	710D60	Domestic Travel Non-NH - Airfare	0.00	365.70	365.70
1GA188	Merck-Food Solutions New England	710D65	Domestic Trvl Non-NH - Other Transp	0.00	40.00	40.00
1GA188	Merck-Food Solutions New England	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	711	Supplies	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	711100	Supplies-General	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	713	Printing and Copying	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	713000	Printing & Copying-General	0.00	478.13	478.13
1GA188	Merck-Food Solutions New England	717	Professional Services	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	717200	Other Professional Services-General	8,216.00	36,664.75	51,210.13
1GA188	Merck-Food Solutions New England	719005	Business Meals-Group or Class Meals	0.00	1,584.62	1,584.62
1GA188	Merck-Food Solutions New England	71C	Other Support	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	71C100	Advertising (Non-Employment)	0.00	0.00	47.46
1GA188	Merck-Food Solutions New England	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	613B90	Graduate Summer Appoint-Research	5,107.17	0.00	1,392.86
1GA200	Carsey School Summer Fellowship	61CPEX	Part Time Salary	0.00	1,000.00	1,000.00
1GA200	Carsey School Summer Fellowship	65YB10	Base Benefit Distr (fica)	429.00	0.00	117.00
1GA200	Carsey School Summer Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	84.00	84.00
1GA200	Carsey School Summer Fellowship	717200	Other Professional Services-General	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	615F10	PAT	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	711100	Supplies-General	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	616F10	Extension Educator	1,480.09	0.00	0.00
1GA260	NH Food Alliance Challenge	61CBHO	Part Time - Overtime	6.27	0.00	0.00
1GA260	NH Food Alliance Challenge	61CPEX	Part Time Salary	13,176.27	11,565.65	16,877.81
1GA260	NH Food Alliance Challenge	61CPHX	Part Time Hourly	18,965.09	14,236.18	22,217.65
1GA260	NH Food Alliance Challenge	61DTHX	Full Time Temp - Hourly	0.00	965.25	965.25
1GA260	NH Food Alliance Challenge	61SNSH	Student Labor	0.00	1,110.00	2,452.50
1GA260	NH Food Alliance Challenge	65YB10	Base Benefit Distr (fica)	0.53	0.00	0.00
1GA260	NH Food Alliance Challenge	65YF10	Full Fringe Benefit Distr Expe	599.48	0.00	0.00
1GA260	NH Food Alliance Challenge	65YP10	Nonstatus Benefit Distr (Fica)	2,699.91	2,167.35	3,283.99
1GA260	NH Food Alliance Challenge	65YT10	FT Temp Benefit Distr	0.00	81.07	81.07
1GA260	NH Food Alliance Challenge	710	Travel	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	710000	In-State Travel	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	710100	Out-of-State Travel	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	710300	Conference Registration Fees	0.00	25.00	25.00
1GA260	NH Food Alliance Challenge	710310	Workshop Registration Fees	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	710D00	Domestic Travel NH	0.00	928.58	928.58
1GA260	NH Food Alliance Challenge	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	(50.00)	(50.00)
1GA260	NH Food Alliance Challenge	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	710D20	Domestic Travel NH - Hotel/Lodging	0.00	2,431.40	2,431.40
1GA260	NH Food Alliance Challenge	710D30	Domestic Travel NH - Meals/Incidtls	0.00	230.98	230.98
1GA260	NH Food Alliance Challenge	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	100.00	100.00
1GA260	NH Food Alliance Challenge	710D60	Domestic Travel Non-NH - Airfare	0.00	(156.60)	(156.60)
1GA260	NH Food Alliance Challenge	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	711100	Supplies-General	0.00	234.63	234.63
1GA260	NH Food Alliance Challenge	711108	Supplies-Subscription,Newspaper,Mag	0.00	340.80	340.80
1GA260	NH Food Alliance Challenge	716100	Rentals & Leases-General	0.00	250.00	250.00
1GA260	NH Food Alliance Challenge	716120	Rentals-Property or Room	0.00	1,897.50	1,897.50

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1GA260	NH Food Alliance Challenge	717	Professional Services	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	717200	Other Professional Services-General	0.00	7,305.00	7,407.00
1GA260	NH Food Alliance Challenge	717210	Oth Prof Ser-Honoraria	0.00	2,000.00	3,000.00
1GA260	NH Food Alliance Challenge	717257	Oth Prof Ser-Hosting Fees	102.00	0.00	0.00
1GA260	NH Food Alliance Challenge	719005	Business Meals-Group or Class Meals	0.00	1,939.39	1,939.39
1GA260	NH Food Alliance Challenge	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	71C	Other Support	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	71C100	Advertising (Non-Employment)	0.00	125.00	125.00
1GA260	NH Food Alliance Challenge	71C120	Advertising-Radio	0.00	2,100.00	2,100.00
1GA260	NH Food Alliance Challenge	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GA274	Faculty Excellence & Engagement	710300	Conference Registration Fees	0.00	0.00	0.00
1GA274	Faculty Excellence & Engagement	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GA274	Faculty Excellence & Engagement	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GA274	Faculty Excellence & Engagement	714000	Postage-General	0.00	0.00	0.00
1GA274	Faculty Excellence & Engagement	717200	Other Professional Services-General	6,250.00	0.00	0.00
1GA274	Faculty Excellence & Engagement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA274	Faculty Excellence & Engagement	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GA280	Diversity and Inclusion	717200	Other Professional Services-General	0.00	250.00	250.00
1GA280	Diversity and Inclusion	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GA287	Victor Benassi Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GA287	Victor Benassi Fund	711100	Supplies-General	0.00	0.00	0.00
1GA287	Victor Benassi Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA287	Victor Benassi Fund	71C	Other Support	0.00	0.00	0.00
1GA400	Dane Writing Across the Curriculum	613N50	Graduate - Stipend Only	1,340.66	0.00	1,159.49
1GA404	The Hamel Scholars Program Admin	611BXT	Supplemental-Teaching	1,500.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	615F10	PAT	19,194.06	19,031.44	26,382.35
1GA404	The Hamel Scholars Program Admin	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	65YB10	Base Benefit Distr (fica)	126.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	65YF10	Full Fringe Benefit Distr Expe	7,773.61	7,707.73	10,684.86
1GA404	The Hamel Scholars Program Admin	710300	Conference Registration Fees	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	710N00	Nonemployee/Student Travel	0.00	565.10	565.10
1GA404	The Hamel Scholars Program Admin	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	711100	Supplies-General	2,002.78	537.35	537.35
1GA404	The Hamel Scholars Program Admin	719000	Business Meals-Meetings-Non Travel	0.00	384.47	384.47
1GA404	The Hamel Scholars Program Admin	719005	Business Meals-Group or Class Meals	0.00	61.29	61.29
1GA404	The Hamel Scholars Program Admin	71C	Other Support	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	76O130	Internal Alloc-Print & Copy (Chg)	0.00	72.95	72.95
1GA404	The Hamel Scholars Program Admin	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	16.00	16.00
1GA404	The Hamel Scholars Program Admin	76O16A	Int All-Property/Room Rent (Chg)	0.00	94.00	94.00
1GA404	The Hamel Scholars Program Admin	76O170	Int All-Prof Services-General (Chg)	0.00	30.00	30.00
1GA404	The Hamel Scholars Program Admin	76O177	Int Alloc - Health Services (Chg)	0.00	101.99	101.99
1GA404	The Hamel Scholars Program Admin	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	3,015.00	3,015.00
1GA404	The Hamel Scholars Program Admin	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	61KBAW	OTP - Honor & Recog Awrd	30,000.00	34,000.00	34,000.00
1GALEX	Dr Alexander Teaching Exc Fund	65YB10	Base Benefit Distr (fica)	2,520.00	2,856.00	2,856.00
1GALEX	Dr Alexander Teaching Exc Fund	711100	Supplies-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	611F60	Faculty NTT Research	0.00	8,424.95	21,345.58
1GASUS	Office of Sustainable Living Educ	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	615F10	PAT	189,020.06	221,226.45	276,433.40
1GASUS	Office of Sustainable Living Educ	617BHO	Operating Staff-Overtime	0.00	53.61	53.61
1GASUS	Office of Sustainable Living Educ	617BLG	Operating Staff-Longevity	586.65	582.47	808.52
1GASUS	Office of Sustainable Living Educ	617F10	Operating Staff	29,327.02	29,108.46	40,409.59
1GASUS	Office of Sustainable Living Educ	61CPEX	Part Time Salary	0.00	0.00	2,400.00
1GASUS	Office of Sustainable Living Educ	61CPHX	Part Time Hourly	419.75	14,925.00	20,850.00
1GASUS	Office of Sustainable Living Educ	61SNSH	Student Labor	6,988.00	2,456.25	3,176.25
1GASUS	Office of Sustainable Living Educ	61SNWS	College Work Study	0.00	216.00	216.00
1GASUS	Office of Sustainable Living Educ	65YB10	Base Benefit Distr (fica)	49.31	53.44	72.45
1GASUS	Office of Sustainable Living Educ	65YF10	Full Fringe Benefit Distr Expe	88,430.50	104,797.71	136,966.37

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B - Operating Expenses						
040 - Academic Support						
1GASUS	Office of Sustainable Living Educ	65YP10	Nonstatus Benefit Distr (Fica)	35.25	1,253.70	1,953.00
1GASUS	Office of Sustainable Living Educ	710	Travel	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710300	Conference Registration Fees	600.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710D00	Domestic Travel NH	0.00	119.49	119.49
1GASUS	Office of Sustainable Living Educ	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710D50	Domestic Travel Non-NH	0.00	(181.91)	(181.91)
1GASUS	Office of Sustainable Living Educ	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	400.00	400.00
1GASUS	Office of Sustainable Living Educ	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710D65	Domestic Trvl Non-NH - Other Transp	0.00	11.75	11.75
1GASUS	Office of Sustainable Living Educ	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710F00	Foreign Travel	0.00	602.02	602.02
1GASUS	Office of Sustainable Living Educ	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	237.62	237.62
1GASUS	Office of Sustainable Living Educ	711	Supplies	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	711000	Purchasing Cards	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	711100	Supplies-General	7,696.28	15,486.91	15,715.56
1GASUS	Office of Sustainable Living Educ	711108	Supplies-Subscription,Newspaper,Mag	931.94	1,075.29	1,303.94
1GASUS	Office of Sustainable Living Educ	713	Printing and Copying	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	713000	Printing & Copying-General	0.00	609.85	1,739.11
1GASUS	Office of Sustainable Living Educ	714	Postage	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	714000	Postage-General	11.16	0.00	0.00
1GASUS	Office of Sustainable Living Educ	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	715005	Non-Cap Equip-Computer Hardware	2,178.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716	Maintenance and Rentals	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716110	Rentals-Copier	59.91	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716120	Rentals-Property or Room	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	717	Professional Services	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	717200	Other Professional Services-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	718	Telecommunications	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719	Staff Support	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719000	Business Meals-Meetings-Non Travel	0.00	143.99	143.99
1GASUS	Office of Sustainable Living Educ	719005	Business Meals-Group or Class Meals	0.00	358.14	358.14
1GASUS	Office of Sustainable Living Educ	719100	Membership Dues & Fees	2,080.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719105	Membership-Institutional	0.00	2,000.00	2,000.00
1GASUS	Office of Sustainable Living Educ	719125	Licenses/Professional Fees	588.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719Z10	Other Employee Support-Prof Develop	249.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	71C	Other Support	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	71C100	Advertising (Non-Employment)	0.00	(1,772.70)	423.30
1GASUS	Office of Sustainable Living Educ	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	76O000	Internal Allocations - Charges	0.00	2,678.00	(20.00)
1GASUS	Office of Sustainable Living Educ	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	2,291.00	2,291.00
1GASUS	Office of Sustainable Living Educ	76O130	Internal Alloc-Print & Copy (Chg)	0.00	116.20	116.20
1GASUS	Office of Sustainable Living Educ	76O140	Internal Alloc-Mail & Postage (Chg)	281.91	32.32	75.47
1GASUS	Office of Sustainable Living Educ	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	76O160	Int All-Maint&Repair-General (Chg)	0.00	1,487.15	1,487.15
1GASUS	Office of Sustainable Living Educ	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	76O171	Int All-ProfServices-Research (Chg)	0.00	600.00	600.00
1GASUS	Office of Sustainable Living Educ	76O173	Int Alloc - IT SLA (Chg)	0.00	2,503.20	2,503.20
1GASUS	Office of Sustainable Living Educ	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,517.00	7,331.00
1GASUS	Office of Sustainable Living Educ	76O180	Int Alloc-Telecom Voice (Chg)	0.00	3,483.17	4,516.72
1GASUS	Office of Sustainable Living Educ	76O182	Int Alloc-Telecom Data (Chg)	0.00	2,486.50	3,261.70
1GASUS	Office of Sustainable Living Educ	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	2,196.00	2,196.00
1GB027	Loring V Cy Tirrell Scholar	711100	Supplies-General	0.00	97.83	97.83
1GB027	Loring V Cy Tirrell Scholar	719125	Licenses/Professional Fees	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	710D50	Domestic Travel Non-NH	0.00	40.00	40.00
1GB032	C Hilton Boynton Fund	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GB032	C Hilton Boynton Fund	717210	Oth Prof Ser-Honoraria	0.00	200.00	400.00
1GB036	Albion Hodgon Memorial Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GB036	Albion Hodgon Memorial Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GB036	Albion Hodgon Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GB038	industrial Education Fund	711100	Supplies-General	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	711100	Supplies-General	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	710D00	Domestic Travel NH	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	710N00	Nonemployee/Student Travel	0.00	942.26	942.26
1GB055	Rollins Fund in Microbiology	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	711100	Supplies-General	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	717210	Oth Prof Ser-Honoraria	0.00	1,000.00	1,000.00
1GB055	Rollins Fund in Microbiology	719000	Business Meals-Meetings-Non Travel	0.00	556.04	556.04
1GB055	Rollins Fund in Microbiology	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	611Q90	Post Doc	0.00	8,390.79	8,390.79
1GB058	College of Life Sciences & Ag.	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	65YQ10	Post-Doc Fringe Benefit	0.00	2,089.31	2,089.31
1GB058	College of Life Sciences & Ag.	710100	Out-of-State Travel	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	711100	Supplies-General	2,084.88	0.00	0.00
1GB058	College of Life Sciences & Ag.	713000	Printing & Copying-General	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	719105	Membership-Institutional	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	71C025	UROP Awards (for research supplies)	0.00	8,933.00	8,933.00
1GB058	College of Life Sciences & Ag.	71CZ00	Other Expenses-Deductions	200.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	76O115	Int Alloc- Tickets (Chg)	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	76O170	Int All-Prof Services-General (Chg)	1,500.00	0.00	1,500.00
1GB058	College of Life Sciences & Ag.	76O171	Int All-ProfServices-Research (Chg)	1,025.00	2,050.00	2,050.00
1GB058	College of Life Sciences & Ag.	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GB066	Dunlop, William R	61CPHX	Part Time Hourly	0.00	1,417.20	1,417.20
1GB066	Dunlop, William R	61SNSH	Student Labor	0.00	0.00	0.00
1GB066	Dunlop, William R	61SNWS	College Work Study	880.96	528.94	528.94
1GB066	Dunlop, William R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	119.04	119.04
1GB066	Dunlop, William R	710D50	Domestic Travel Non-NH	0.00	112.92	112.92
1GB066	Dunlop, William R	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GB066	Dunlop, William R	711100	Supplies-General	3,311.71	6,877.87	6,877.87
1GB066	Dunlop, William R	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1GB066	Dunlop, William R	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1GB066	Dunlop, William R	711200	Research Supplies	0.00	0.00	0.00
1GB066	Dunlop, William R	716100	Rentals & Leases-General	0.00	144.67	144.67
1GB066	Dunlop, William R	719000	Business Meals-Meetings-Non Travel	0.00	88.13	88.13
1GB066	Dunlop, William R	719100	Membership Dues & Fees	0.00	19.47	19.47
1GB066	Dunlop, William R	76O110	Int All-Supplies-General (Chg)	0.00	98.43	137.43
1GB066	Dunlop, William R	76O120	Int Alloc- Research Supplies (Chg)	0.00	3.75	3.75
1GB066	Dunlop, William R	76O166	Int All-Maint&Rep-Facil Increm(Chg)	174.47	0.00	0.00
1GB066	Dunlop, William R	76O170	Int All-Prof Services-General (Chg)	218.12	778.09	778.09
1GB070	Weeks Family Fund Ls&a	61SNHO	Student Labor - Overtime	0.00	1.53	1.53
1GB070	Weeks Family Fund Ls&a	61SNSH	Student Labor	0.00	16,893.69	16,893.69
1GB070	Weeks Family Fund Ls&a	710D50	Domestic Travel Non-NH	0.00	0.00	1,521.89
1GB070	Weeks Family Fund Ls&a	711100	Supplies-General	0.00	2,360.54	2,360.54
1GB070	Weeks Family Fund Ls&a	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	717200	Other Professional Services-General	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1GB077	Conrad Award	711100	Supplies-General	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	711100	Supplies-General	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	711100	Supplies-General	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GB088	TSAS Centennial Fund	710D50	Domestic Travel Non-NH	0.00	248.69	248.69
1GB088	TSAS Centennial Fund	711100	Supplies-General	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	710D00	Domestic Travel NH	0.00	5,000.00	5,000.00
1GB091	DO Elinor Dodge Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	711100	Supplies-General	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	710D00	Domestic Travel NH	0.00	114.40	114.40
1GB161	Thomas Fairchild Fund for Animal Sc	710D50	Domestic Travel Non-NH	0.00	377.40	377.40
1GB161	Thomas Fairchild Fund for Animal Sc	710N00	Nonemployee/Student Travel	0.00	848.81	848.81
1GB161	Thomas Fairchild Fund for Animal Sc	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	711100	Supplies-General	0.00	2,188.61	2,188.61
1GB161	Thomas Fairchild Fund for Animal Sc	717210	Oth Prof Ser-Honoraria	0.00	1,740.00	1,740.00
1GB161	Thomas Fairchild Fund for Animal Sc	719000	Business Meals-Meetings-Non Travel	0.00	264.90	264.90
1GB161	Thomas Fairchild Fund for Animal Sc	71C025	UROP Awards (for research supplies)	5,000.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	711100	Supplies-General	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	711100	Supplies-General	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	711100	Supplies-General	0.00	408.00	408.00
1GB204	Equine Studies	61CPEX	Part Time Salary	300.00	0.00	0.00
1GB204	Equine Studies	65YP10	Nonstatus Benefit Distr (Fica)	25.20	0.00	0.00
1GB204	Equine Studies	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GB204	Equine Studies	711100	Supplies-General	2,999.37	4,422.00	6,222.00
1GB204	Equine Studies	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB204	Equine Studies	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB204	Equine Studies	717105	Finl Services-Credit Crd Disc Fees	0.00	6.37	6.37
1GB204	Equine Studies	717200	Other Professional Services-General	0.00	0.00	0.00
1GB204	Equine Studies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GB204	Equine Studies	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB204	Equine Studies	719125	Licenses/Professional Fees	37.00	0.00	0.00
1GB204	Equine Studies	71C100	Advertising (Non-Employment)	250.00	250.00	250.00
1GB216	Phelan Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	61CBHO	Part Time - Overtime	0.00	5.30	5.30
1GB233	Biological Sciences Gift Fund	61CPHX	Part Time Hourly	0.00	435.00	435.00
1GB233	Biological Sciences Gift Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.45	0.45
1GB233	Biological Sciences Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	36.54	36.54
1GB233	Biological Sciences Gift Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	711100	Supplies-General	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	61CPHX	Part Time Hourly	0.00	6,140.00	6,140.00
1GB246	Friends of UNH Equine Cross Country	65YP10	Nonstatus Benefit Distr (Fica)	0.00	515.76	515.76
1GB246	Friends of UNH Equine Cross Country	711100	Supplies-General	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	717200	Other Professional Services-General	0.00	7,611.74	7,611.74
1GB251	Richard George 65 Forestry Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	543.29	0.00	457.51
1GB251	Richard George 65 Forestry Research	613B90	Graduate Summer Appoint-Research	1,899.93	0.00	1,599.94
1GB251	Richard George 65 Forestry Research	616F10	Extension Educator	4,635.61	0.00	0.00
1GB251	Richard George 65 Forestry Research	61CPHX	Part Time Hourly	170.00	2,552.00	2,552.00
1GB251	Richard George 65 Forestry Research	61SNSH	Student Labor	4,054.54	0.00	2,700.00
1GB251	Richard George 65 Forestry Research	65YB10	Base Benefit Distr (fica)	205.24	0.00	172.83
1GB251	Richard George 65 Forestry Research	65YF10	Full Fringe Benefit Distr Expe	1,877.44	0.00	0.00
1GB251	Richard George 65 Forestry Research	65YP10	Nonstatus Benefit Distr (Fica)	14.28	214.37	214.37
1GB251	Richard George 65 Forestry Research	710D00	Domestic Travel NH	1,700.88	0.00	0.00
1GB251	Richard George 65 Forestry Research	711100	Supplies-General	196.26	0.00	2,171.75
1GB251	Richard George 65 Forestry Research	717200	Other Professional Services-General	380.00	0.00	0.00
1GB251	Richard George 65 Forestry Research	740000	Cap Equipment	5,294.97	0.00	0.00
1GB252	Rescue Ponies at UNH Equine Center	717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00
1GB252	Rescue Ponies at UNH Equine Center	717265	Oth Prof Serv-Hoof Care	0.00	50.00	50.00
1GC004	Gunst Fund for the Graduate Hi	710N00	Nonemployee/Student Travel	0.00	1,134.92	1,546.47

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GC004	Gunst Fund for the Graduate Hi	711100	Supplies-General	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	719000	Business Meals-Meetings-Non Travel	92.47	0.00	0.00
1GC016	Traditional Jazz Programming F	61CPHX	Part Time Hourly	0.00	2,000.00	2,000.00
1GC016	Traditional Jazz Programming F	61SNSH	Student Labor	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	168.00
1GC016	Traditional Jazz Programming F	710D	Domestic Travel	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	710D00	Domestic Travel NH	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	710N10	Nonemployee/Student Travel -Airfare	0.00	182.30	182.30
1GC016	Traditional Jazz Programming F	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	578.00	578.00
1GC016	Traditional Jazz Programming F	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	3,256.16	3,256.16
1GC016	Traditional Jazz Programming F	711100	Supplies-General	175.00	198.00	258.00
1GC016	Traditional Jazz Programming F	711122	Supplies-Sound & Music	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	713000	Printing & Copying-General	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	717105	Finl Services-Credit Crd Disc Fees	0.00	65.72	90.67
1GC016	Traditional Jazz Programming F	717200	Other Professional Services-General	28,500.00	36,500.00	27,540.00
1GC016	Traditional Jazz Programming F	719000	Business Meals-Meetings-Non Travel	0.00	1,669.34	1,669.34
1GC016	Traditional Jazz Programming F	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	719100	Membership Dues & Fees	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	71C100	Advertising (Non-Employment)	0.00	3,000.00	3,000.00
1GC016	Traditional Jazz Programming F	740000	Cap Equipment	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	76O115	Int Alloc- Tickets (Chg)	0.00	327.60	489.60
1GC016	Traditional Jazz Programming F	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,568.84	1,568.84
1GC016	Traditional Jazz Programming F	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	76O16A	Int All-Property/Room Rent (Chg)	0.00	135.00	172.50
1GC016	Traditional Jazz Programming F	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	710F00	Foreign Travel	0.00	264.22	1,297.47
1GC018	Russell C Wheeler Internationa	711100	Supplies-General	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	711100	Supplies-General	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	717200	Other Professional Services-General	637.06	1,650.00	1,650.00
1GC023	Winthrop L Carter Gift	717248	Oth Prof Ser-Speakers/Entertainment	0.00	150.00	150.00
1GC027	Educ Chair Discretionary Gifts	61CPEX	Part Time Salary	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	710F00	Foreign Travel	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	719000	Business Meals-Meetings-Non Travel	1,324.19	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	61CPEX	Part Time Salary	0.00	100.00	100.00
1GC028	Friends of the Museum of Art	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.40	8.40
1GC028	Friends of the Museum of Art	710300	Conference Registration Fees	0.00	0.00	40.00
1GC028	Friends of the Museum of Art	710D00	Domestic Travel NH	0.00	50.48	50.48
1GC028	Friends of the Museum of Art	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	710D20	Domestic Travel NH - Hotel/Lodging	0.00	258.00	258.00
1GC028	Friends of the Museum of Art	710D30	Domestic Travel NH - Meals/Incidtls	0.00	57.60	57.60
1GC028	Friends of the Museum of Art	710D50	Domestic Travel Non-NH	40.48	1,705.03	1,835.42
1GC028	Friends of the Museum of Art	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	645.00	475.00
1GC028	Friends of the Museum of Art	710D60	Domestic Travel Non-NH - Airfare	0.00	752.71	752.71
1GC028	Friends of the Museum of Art	710D65	Domestic Trvl Non-NH - Other Transp	0.00	407.29	407.29
1GC028	Friends of the Museum of Art	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	698.66	698.66
1GC028	Friends of the Museum of Art	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	81.67	81.67
1GC028	Friends of the Museum of Art	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	356.43	356.43
1GC028	Friends of the Museum of Art	711100	Supplies-General	0.00	2,331.75	2,331.75
1GC028	Friends of the Museum of Art	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	711132	Suppli-Software incl Site Lic&Maint	2,040.00	2,539.00	3,078.00
1GC028	Friends of the Museum of Art	711154	Supplies-Computer Peripherals	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GC028	Friends of the Museum of Art	711162	Supplies-Office Supplies	0.00	500.85	500.85
1GC028	Friends of the Museum of Art	711180	Supplies Special Events	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	713000	Printing & Copying-General	475.00	2,810.40	2,990.40
1GC028	Friends of the Museum of Art	714000	Postage-General	0.00	50.00	50.00
1GC028	Friends of the Museum of Art	715000	Non-Cap Equip-General	0.00	(700.00)	(700.00)
1GC028	Friends of the Museum of Art	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	716125	Rentals-Vehicles incl Marine	278.06	198.50	539.99
1GC028	Friends of the Museum of Art	717200	Other Professional Services-General	7,422.77	3,957.76	4,107.76
1GC028	Friends of the Museum of Art	719000	Business Meals-Meetings-Non Travel	0.00	1,174.54	1,174.54
1GC028	Friends of the Museum of Art	719100	Membership Dues & Fees	0.00	700.00	700.00
1GC028	Friends of the Museum of Art	719105	Membership-Institutional	480.00	0.00	175.00
1GC028	Friends of the Museum of Art	71C100	Advertising (Non-Employment)	0.00	870.00	990.00
1GC028	Friends of the Museum of Art	71C600	Insurance	2,150.00	2,000.00	2,000.00
1GC028	Friends of the Museum of Art	76O104	Int All-Student-Non Employee(Chg)	0.00	60.00	60.00
1GC028	Friends of the Museum of Art	76O130	Internal Alloc-Print & Copy (Chg)	1,059.34	1,167.84	1,167.84
1GC028	Friends of the Museum of Art	76O140	Internal Alloc-Mail & Postage (Chg)	458.05	1,184.22	1,489.04
1GC028	Friends of the Museum of Art	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	88.54
1GC028	Friends of the Museum of Art	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	85.62	568.62
1GC031	Macarthur/simic Writer's Serie	61SNSH	Student Labor	2,590.89	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	710300	Conference Registration Fees	270.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	710N00	Nonemployee/Student Travel	0.00	893.89	893.89
1GC031	Macarthur/simic Writer's Serie	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	356.43	356.43
1GC031	Macarthur/simic Writer's Serie	711100	Supplies-General	0.00	4.00	4.00
1GC031	Macarthur/simic Writer's Serie	711108	Supplies-Subscription,Newspaper,Mag	90.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	711184	Supplies - Promotion - Cultivation	21.17	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	717200	Other Professional Services-General	0.00	3,250.00	3,250.00
1GC031	Macarthur/simic Writer's Serie	719005	Business Meals-Group or Class Meals	0.00	1,218.89	1,218.89
1GC031	Macarthur/simic Writer's Serie	71C140	Advertising-Online	3,079.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	76O130	Internal Alloc-Print & Copy (Chg)	0.00	84.29	84.29
1GC037	Women's Studies General Fund	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GC037	Women's Studies General Fund	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1GC037	Women's Studies General Fund	617F10	Operating Staff	6,139.19	6,318.16	8,505.84
1GC037	Women's Studies General Fund	61CPEX	Part Time Salary	0.00	100.00	100.00
1GC037	Women's Studies General Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GC037	Women's Studies General Fund	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1GC037	Women's Studies General Fund	61SNSH	Student Labor	0.00	188.88	0.00
1GC037	Women's Studies General Fund	61SNWS	College Work Study	0.00	566.27	40.47
1GC037	Women's Studies General Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1GC037	Women's Studies General Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC037	Women's Studies General Fund	65YF10	Full Fringe Benefit Distr Expe	2,486.35	2,558.88	3,444.88
1GC037	Women's Studies General Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.40	8.40
1GC037	Women's Studies General Fund	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1GC037	Women's Studies General Fund	710D50	Domestic Travel Non-NH	0.00	400.00	400.00
1GC037	Women's Studies General Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GC037	Women's Studies General Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GC037	Women's Studies General Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GC037	Women's Studies General Fund	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GC037	Women's Studies General Fund	711100	Supplies-General	0.00	44.88	44.88
1GC037	Women's Studies General Fund	711162	Supplies-Office Supplies	0.00	18.98	18.98
1GC037	Women's Studies General Fund	711184	Supplies - Promotion - Cultivation	10.98	0.00	0.00
1GC037	Women's Studies General Fund	717200	Other Professional Services-General	0.00	450.09	450.09
1GC037	Women's Studies General Fund	717210	Oth Prof Ser-Honoraria	375.00	190.00	190.00
1GC037	Women's Studies General Fund	719000	Business Meals-Meetings-Non Travel	0.00	296.01	296.01
1GC037	Women's Studies General Fund	719100	Membership Dues & Fees	295.00	0.00	0.00
1GC037	Women's Studies General Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	832.75	832.75
1GC037	Women's Studies General Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	294.56	294.56
1GC038	Sheila Clary Memorial Fund	711100	Supplies-General	112.00	0.00	0.00
1GC038	Sheila Clary Memorial Fund	711101	Supplies - Admin & Office	367.02	0.00	0.00
1GC038	Sheila Clary Memorial Fund	711124	Supplies-Instructional & Program	821.75	276.62	276.62
1GC038	Sheila Clary Memorial Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC038	Sheila Clary Memorial Fund	71C050	Student Awards-Taxable	0.00	0.00	0.00
1GC038	Sheila Clary Memorial Fund	770080	Library Acqs-Media	499.80	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GC040	Museum of Art Advisory Board	61CPHX	Part Time Hourly	1,017.75	5,972.83	9,030.41
1GC040	Museum of Art Advisory Board	65YP10	Nonstatus Benefit Distr (Fica)	85.49	501.71	758.54
1GC040	Museum of Art Advisory Board	710D00	Domestic Travel NH	0.00	2.50	2.50
1GC040	Museum of Art Advisory Board	711100	Supplies-General	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	711162	Supplies-Office Supplies	0.00	155.37	155.37
1GC040	Museum of Art Advisory Board	713000	Printing & Copying-General	0.00	10.00	10.00
1GC040	Museum of Art Advisory Board	717200	Other Professional Services-General	0.00	2,482.64	2,482.64
1GC040	Museum of Art Advisory Board	719000	Business Meals-Meetings-Non Travel	0.00	181.68	181.68
1GC040	Museum of Art Advisory Board	719105	Membership-Institutional	0.00	1,285.00	1,285.00
1GC040	Museum of Art Advisory Board	76O104	Int All-Student-Non Employee(Chg)	0.00	75.00	75.00
1GC040	Museum of Art Advisory Board	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GC042	College of Liberal Arts	611BAS	Admin Stipend-Act, Chair, Etc	13,953.45	0.00	0.00
1GC042	College of Liberal Arts	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1GC042	College of Liberal Arts	611BSO	Summer Salaries AY faculty - other	14,971.32	5,969.44	16,947.34
1GC042	College of Liberal Arts	611BST	Summer Salary AY Fac-Teaching	3,555.00	0.00	0.00
1GC042	College of Liberal Arts	611BXM	Supplemental-Other-Misc	0.00	0.00	1,000.00
1GC042	College of Liberal Arts	611BXT	Supplemental-Teaching	5,520.23	0.00	0.00
1GC042	College of Liberal Arts	611F15	Fac Tenure Track AAUP (UNH)	0.00	12,341.85	22,214.53
1GC042	College of Liberal Arts	611PFS	[NSE] Faculty Semester/Term	8,093.75	0.00	0.00
1GC042	College of Liberal Arts	613B90	Graduate Summer Appoint-Research	0.00	5,000.00	30,000.00
1GC042	College of Liberal Arts	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1GC042	College of Liberal Arts	613N60	Graduate - PT Lecturer	0.00	1,534.19	1,534.19
1GC042	College of Liberal Arts	615F10	PAT	0.00	0.00	0.00
1GC042	College of Liberal Arts	61CPEX	Part Time Salary	600.00	0.00	0.00
1GC042	College of Liberal Arts	61CPHX	Part Time Hourly	0.00	362.50	362.50
1GC042	College of Liberal Arts	61JBEX	Casual - Exempt	0.00	151.08	151.08
1GC042	College of Liberal Arts	61KBBN	OTP-Bonus & Recruit-other than fac	11,500.00	0.00	0.00
1GC042	College of Liberal Arts	61SNSH	Student Labor	7,403.90	19,748.38	25,551.88
1GC042	College of Liberal Arts	61SNWS	College Work Study	3,776.26	6,087.87	7,942.98
1GC042	College of Liberal Arts	65YB10	Base Benefit Distr (fica)	4,158.01	934.10	4,040.26
1GC042	College of Liberal Arts	65YF10	Full Fringe Benefit Distr Expe	0.00	4,998.41	8,996.85
1GC042	College of Liberal Arts	65YP10	Nonstatus Benefit Distr (Fica)	730.28	30.45	30.45
1GC042	College of Liberal Arts	710	Travel	0.00	0.00	0.00
1GC042	College of Liberal Arts	710300	Conference Registration Fees	0.00	273.00	273.00
1GC042	College of Liberal Arts	710D00	Domestic Travel NH	0.00	0.00	0.00
1GC042	College of Liberal Arts	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	438.40	438.40
1GC042	College of Liberal Arts	710D50	Domestic Travel Non-NH	0.00	4,370.63	4,370.63
1GC042	College of Liberal Arts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GC042	College of Liberal Arts	710F00	Foreign Travel	0.00	2,635.04	3,385.04
1GC042	College of Liberal Arts	710F10	Foreign Travel - Airfare	0.00	0.00	828.72
1GC042	College of Liberal Arts	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1GC042	College of Liberal Arts	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1GC042	College of Liberal Arts	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1GC042	College of Liberal Arts	710N00	Nonemployee/Student Travel	153.35	8,207.02	8,207.02
1GC042	College of Liberal Arts	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	3,000.00	0.00
1GC042	College of Liberal Arts	710N10	Nonemployee/Student Travel -Airfare	0.00	277.19	277.19
1GC042	College of Liberal Arts	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	659.62	659.62
1GC042	College of Liberal Arts	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GC042	College of Liberal Arts	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	162.32	162.32
1GC042	College of Liberal Arts	711	Supplies	0.00	0.00	0.00
1GC042	College of Liberal Arts	711100	Supplies-General	1,548.24	3,919.95	5,751.29
1GC042	College of Liberal Arts	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1GC042	College of Liberal Arts	711124	Supplies-Instructional & Program	300.00	218.13	218.13
1GC042	College of Liberal Arts	711132	Suppli-Software incl Site Lic&Maint	359.88	520.14	560.13
1GC042	College of Liberal Arts	711140	Supplies-Recruiting	0.00	0.00	0.00
1GC042	College of Liberal Arts	711154	Supplies-Computer Peripherals	626.08	317.48	317.48
1GC042	College of Liberal Arts	711162	Supplies-Office Supplies	0.00	222.73	222.73
1GC042	College of Liberal Arts	711164	Supplies-Computer (Non Peripherals)	213.29	1,266.80	1,293.80
1GC042	College of Liberal Arts	711172	Program Supplies	0.00	30.00	30.00
1GC042	College of Liberal Arts	711184	Supplies - Promotion - Cultivation	0.00	2,127.13	2,127.13
1GC042	College of Liberal Arts	711190	Publications cost	0.00	0.00	0.00
1GC042	College of Liberal Arts	711200	Research Supplies	647.81	0.00	0.00
1GC042	College of Liberal Arts	713000	Printing & Copying-General	0.00	360.19	360.19

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GC042	College of Liberal Arts	713005	Printing & Copying-Campus	0.00	51.93	51.93
1GC042	College of Liberal Arts	713030	Printing & Copying-Off Campus	0.00	350.00	350.00
1GC042	College of Liberal Arts	714000	Postage-General	0.00	258.07	304.52
1GC042	College of Liberal Arts	714010	Postage-Off Campus Mail Services	0.00	0.00	44.46
1GC042	College of Liberal Arts	715000	Non-Cap Equip-General	0.00	3,500.00	3,500.00
1GC042	College of Liberal Arts	715005	Non-Cap Equip-Computer Hardware	5,274.94	0.00	0.00
1GC042	College of Liberal Arts	716100	Rentals & Leases-General	300.00	0.00	0.00
1GC042	College of Liberal Arts	716145	Rentals-Broadcast Rights & Fees	118.33	0.00	0.00
1GC042	College of Liberal Arts	717115	Finl Services-Bank Charges	0.00	0.00	25.00
1GC042	College of Liberal Arts	717200	Other Professional Services-General	11,089.50	517.91	1,634.58
1GC042	College of Liberal Arts	717210	Oth Prof Ser-Honoraria	1,555.00	500.00	500.00
1GC042	College of Liberal Arts	717218	Other Prof Ser-UNHF Legal	0.00	0.00	480.00
1GC042	College of Liberal Arts	719000	Business Meals-Meetings-Non Travel	34.81	2,936.27	8,677.31
1GC042	College of Liberal Arts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC042	College of Liberal Arts	719100	Membership Dues & Fees	113.46	455.00	1,455.00
1GC042	College of Liberal Arts	719125	Licenses/Professional Fees	0.00	0.00	1,650.00
1GC042	College of Liberal Arts	719200	Employee Recruiting-General	0.00	125.50	125.50
1GC042	College of Liberal Arts	719210	Employee Recruiting-Advertising	894.00	0.00	0.00
1GC042	College of Liberal Arts	719Z10	Other Employee Support-Prof Develop	315.50	99.99	99.99
1GC042	College of Liberal Arts	71C000	Awards to Non-Employee-Students	0.00	0.00	50.00
1GC042	College of Liberal Arts	71C100	Advertising (Non-Employment)	4,250.00	0.00	0.00
1GC042	College of Liberal Arts	740000	Cap Equipment	0.00	8,895.01	8,895.01
1GC042	College of Liberal Arts	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GC042	College of Liberal Arts	76O104	Int All-Student-Non Employee(Chg)	0.00	720.00	786.00
1GC042	College of Liberal Arts	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GC042	College of Liberal Arts	76O115	Int Alloc- Tickets (Chg)	0.00	0.00	0.00
1GC042	College of Liberal Arts	76O130	Internal Alloc-Print & Copy (Chg)	16.63	594.12	594.12
1GC042	College of Liberal Arts	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	28.00	28.00
1GC042	College of Liberal Arts	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GC042	College of Liberal Arts	76O16A	Int All-Property/Room Rent (Chg)	0.00	688.00	1,247.00
1GC042	College of Liberal Arts	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	2,500.00
1GC042	College of Liberal Arts	76O174	Int Alloc - Facilities SLA (Chg)	1,453.96	0.00	0.00
1GC042	College of Liberal Arts	76O180	Int Alloc-Telecom Voice (Chg)	0.00	46.19	46.19
1GC042	College of Liberal Arts	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,221.12	1,253.12
1GC045	Signal/Religious Studies	611F16	Lecturer UNHLU-AAUP (UNH)	18,092.34	0.00	0.00
1GC045	Signal/Religious Studies	65YF10	Full Fringe Benefit Distr Expe	7,327.39	0.00	0.00
1GC045	Signal/Religious Studies	711100	Supplies-General	0.00	0.00	0.00
1GC046	Signal/History	61SNSH	Student Labor	270.00	0.00	180.00
1GC046	Signal/History	710D50	Domestic Travel Non-NH	0.00	23.98	23.98
1GC046	Signal/History	710N00	Nonemployee/Student Travel	0.00	720.41	720.41
1GC046	Signal/History	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GC046	Signal/History	711100	Supplies-General	0.00	0.00	0.00
1GC046	Signal/History	711184	Supplies - Promotion - Cultivation	0.00	12.50	12.50
1GC046	Signal/History	717210	Oth Prof Ser-Honoraria	0.00	300.00	450.00
1GC046	Signal/History	719000	Business Meals-Meetings-Non Travel	0.00	1,171.06	1,171.06
1GC046	Signal/History	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC050	Conover Endowed Fund	61CPEX	Part Time Salary	260.00	400.00	400.00
1GC050	Conover Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	21.84	33.60	33.60
1GC050	Conover Endowed Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	816.94	816.94
1GC050	Conover Endowed Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	118.81	118.81
1GC050	Conover Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GC050	Conover Endowed Fund	717200	Other Professional Services-General	0.00	400.00	400.00
1GC050	Conover Endowed Fund	717210	Oth Prof Ser-Honoraria	0.00	4,600.00	4,600.00
1GC050	Conover Endowed Fund	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1GC051	Try Special Gifts	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GC051	Try Special Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC051	Try Special Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC051	Try Special Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC051	Try Special Gifts	711122	Supplies-Sound & Music	0.00	3,348.00	3,348.00
1GC051	Try Special Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GC051	Try Special Gifts	76C615	Int Alloc-Auto Fleet Ins	2,328.00	2,346.14	2,346.14
1GC051	Try Special Gifts	76O163	Int All-Maint&Rep-Vehicles (Chg)	405.75	1,312.67	2,629.84
1GC051	Try Special Gifts	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,999.87	1,999.87

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B - Operating Expenses						
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1GC064	Humanties Challenge 1990	611BXM	Supplemental-Other-Misc	0.00	3,781.91	4,797.19
1GC064	Humanties Challenge 1990	611BXR	Supplemental-SR (A-Funds)	4,937.50	0.00	1,444.45
1GC064	Humanties Challenge 1990	611F15	Fac Tenure Track AAUP (UNH)	29,447.09	51,113.46	51,113.46
1GC064	Humanties Challenge 1990	615F10	PAT	4,300.13	4,216.02	5,862.88
1GC064	Humanties Challenge 1990	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	61CPEX	Part Time Salary	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	65YB10	Base Benefit Distr (fica)	414.74	485.67	692.29
1GC064	Humanties Challenge 1990	65YF10	Full Fringe Benefit Distr Expe	13,667.65	22,408.45	23,075.46
1GC064	Humanties Challenge 1990	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	710F00	Foreign Travel	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	711100	Supplies-General	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	711200	Research Supplies	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	714000	Postage-General	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	719000	Business Meals-Meetings-Non Travel	0.00	88.66	88.66
1GC065	Smyth Gifts	61CPEX	Part Time Salary	1,218.75	720.00	720.00
1GC065	Smyth Gifts	61JBEX	Casual - Exempt	0.00	800.00	800.00
1GC065	Smyth Gifts	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GC065	Smyth Gifts	65YB10	Base Benefit Distr (fica)	0.00	67.20	67.20
1GC065	Smyth Gifts	65YP10	Nonstatus Benefit Distr (Fica)	102.38	60.48	60.48
1GC065	Smyth Gifts	710N10	Nonemployee/Student Travel -Airfare	0.00	65.30	65.30
1GC065	Smyth Gifts	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	118.81	118.81
1GC065	Smyth Gifts	717200	Other Professional Services-General	0.00	2,300.00	2,300.00
1GC065	Smyth Gifts	717210	Oth Prof Ser-Honoraria	900.00	2,910.00	2,910.00
1GC065	Smyth Gifts	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1GC070	The Arts Misc Gifts	711100	Supplies-General	1,584.85	0.00	0.00
1GC070	The Arts Misc Gifts	711124	Supplies-Instructional & Program	138.96	0.00	0.00
1GC079	Anthropology Misc Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	719100	Membership Dues & Fees	442.00	0.00	0.00
1GC101	Elizabeth N Ladd Fund for Musi	770075	Library Acqs-Books	123.47	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	711100	Supplies-General	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	711132	Suppli-Software incl Site Lic&Maint	179.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	711162	Supplies-Office Supplies	0.00	0.00	64.00
1GC117	Arnold S Linsky Graduate Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	98.72
1GC130	JW Hatch Art Faculty Dev Fund	710305	Registration Fees-Other	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	613N70	Graduate Fellow	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	710N00	Nonemployee/Student Travel	0.00	137.35	137.35
1GC143	RB and CB Kimball Fac Fellowsh	611BXM	Supplemental-Other-Misc	1,500.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	65YB10	Base Benefit Distr (fica)	126.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	710D15	Domestic Travel NH - Oth Trans Cost	0.00	41.76	41.76
1GC143	RB and CB Kimball Fac Fellowsh	711100	Supplies-General	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	719Z00	Other Employee Support	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	711100	Supplies-General	0.00	306.00	306.00
1GC146	John Hatch Fellowship Fund	711164	Supplies-Computer (Non Peripherals)	399.00	0.00	199.00
1GC146	John Hatch Fellowship Fund	715000	Non-Cap Equip-General	0.00	0.00	379.95
1GC146	John Hatch Fellowship Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,594.00
1GC146	John Hatch Fellowship Fund	740000	Cap Equipment	0.00	5,000.00	5,000.00
1GC147	Jack Richardson Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	711100	Supplies-General	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	717200	Other Professional Services-General	0.00	1,500.00	1,500.00
1GC169	Edmund Miller Art Collection	710D	Domestic Travel	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	711100	Supplies-General	1,492.00	3,148.44	3,148.44
1GC169	Edmund Miller Art Collection	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	715000	Non-Cap Equip-General	5,814.00	2,880.00	2,880.00
1GC169	Edmund Miller Art Collection	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00

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B - Operating Expenses						
040 - Academic Support						
1GC169	Edmund Miller Art Collection	717200	Other Professional Services-General	0.00	3,562.21	3,562.21
1GC169	Edmund Miller Art Collection	740000	Cap Equipment	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	711100	Supplies-General	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	711200	Research Supplies	962.90	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	61SNSH	Student Labor	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	710N10	Nonemployee/Student Travel -Airfare	0.00	767.15	35.00
1GC185	Donald Murray Visiting Journalist P	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	711100	Supplies-General	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	711100	Supplies-General	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	710F00	Foreign Travel	0.00	1,973.14	1,973.14
1GC197	Dion Janetos '39 Fund-Hellenic Stud	711100	Supplies-General	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	711124	Supplies-Instructional & Program	0.00	105.78	105.78
1GC197	Dion Janetos '39 Fund-Hellenic Stud	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	61SNWS	College Work Study	7,183.13	0.00	5,162.50
1GC198	Hoffenberg Fund for Liberal Arts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	710F00	Foreign Travel	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	711100	Supplies-General	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	613B90	Graduate Summer Appoint-Research	7,000.20	0.00	0.00
1GC202	Steelman History Fellowship Fund	613N60	Graduate - PT Lecturer	630.02	0.00	2,520.06
1GC202	Steelman History Fellowship Fund	613N70	Graduate Fellow	0.00	1,575.00	1,575.00
1GC202	Steelman History Fellowship Fund	65YB10	Base Benefit Distr (fica)	588.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	710N00	Nonemployee/Student Travel	0.00	6,728.11	6,728.11
1GC240	Confucius Institute Gift Fund	710F00	Foreign Travel	0.00	3,138.73	3,138.73
1GC240	Confucius Institute Gift Fund	710N00	Nonemployee/Student Travel	0.00	345.78	345.78
1GC241	McLean Fund - Journalism Excellence	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	61SNSH	Student Labor	482.50	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	710300	Conference Registration Fees	1,000.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	710D50	Domestic Travel Non-NH	0.00	301.86	0.00
1GC241	McLean Fund - Journalism Excellence	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	710N00	Nonemployee/Student Travel	0.00	291.49	291.49
1GC241	McLean Fund - Journalism Excellence	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	1,000.00	1,000.00
1GC241	McLean Fund - Journalism Excellence	711100	Supplies-General	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	711124	Supplies-Instructional & Program	13,877.01	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	711154	Supplies-Computer Peripherals	0.00	77.40	77.40
1GC241	McLean Fund - Journalism Excellence	715000	Non-Cap Equip-General	0.00	3,449.43	3,449.43
1GC241	McLean Fund - Journalism Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	717210	Oth Prof Ser-Honoraria	500.00	300.00	600.00
1GC241	McLean Fund - Journalism Excellence	76O104	Int All-Student-Non Employee(Chg)	0.00	10.00	16.00
1GC246	Rutman Distinguished Lecture Series	711100	Supplies-General	0.00	893.94	1,058.94
1GC246	Rutman Distinguished Lecture Series	711184	Supplies - Promotion - Cultivation	49.91	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	716100	Rentals & Leases-General	0.00	252.50	252.50
1GC246	Rutman Distinguished Lecture Series	717200	Other Professional Services-General	5,000.00	22,875.00	22,875.00
1GC246	Rutman Distinguished Lecture Series	71C100	Advertising (Non-Employment)	0.00	25.35	25.35
1GC246	Rutman Distinguished Lecture Series	71C120	Advertising-Radio	0.00	0.00	1,056.00
1GC246	Rutman Distinguished Lecture Series	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	76O104	Int All-Student-Non Employee(Chg)	0.00	300.00	300.00
1GC246	Rutman Distinguished Lecture Series	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	52.44	573.55
1GC246	Rutman Distinguished Lecture Series	76O130	Internal Alloc-Print & Copy (Chg)	50.00	516.04	516.04
1GC246	Rutman Distinguished Lecture Series	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	76O16A	Int All-Property/Room Rent (Chg)	0.00	712.00	712.00
1GC246	Rutman Distinguished Lecture Series	76O170	Int All-Prof Services-General (Chg)	0.00	1,506.50	1,506.50
1GC246	Rutman Distinguished Lecture Series	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	220.11	220.11
1GC249	Music Initiatives Fund	61CPEX	Part Time Salary	0.00	3,075.44	3,951.52

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B - Operating Expenses						
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1GC249	Music Initiatives Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	258.33	331.93
1GC249	Music Initiatives Fund	711100	Supplies-General	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	710D20	Domestic Travel NH - Hotel/Lodging	0.00	625.72	625.72
1GC254	England Fund for the Museum of Art	717210	Oth Prof Ser-Honoraria	0.00	100.00	100.00
1GC262	Nguyen '63 History Fellowship Fund	710N00	Nonemployee/Student Travel	0.00	3,773.89	3,773.89
1GC272	Chesley Family Fund	710N00	Nonemployee/Student Travel	0.00	686.72	686.72
1GC272	Chesley Family Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	105.00
1GC273	Jack and Louise Harris Fund	710N00	Nonemployee/Student Travel	0.00	756.00	756.00
1GC277	Newkirk Family Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GC277	Newkirk Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GC277	Newkirk Family Fund	711132	Suppli-Software incl Site Lic&Maint	375.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	617F10	Operating Staff	309.29	302.34	420.50
1GC279	Andrea Coville '82 Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	65YF10	Full Fringe Benefit Distr Expe	125.25	122.38	170.23
1GC279	Andrea Coville '82 Fund	710D50	Domestic Travel Non-NH	0.00	750.00	750.00
1GC279	Andrea Coville '82 Fund	711100	Supplies-General	40.00	255.23	326.06
1GC279	Andrea Coville '82 Fund	711124	Supplies-Instructional & Program	0.00	0.00	52.22
1GC279	Andrea Coville '82 Fund	711164	Supplies-Computer (Non Peripherals)	0.00	6.99	6.99
1GC279	Andrea Coville '82 Fund	719000	Business Meals-Meetings-Non Travel	0.00	314.67	314.67
1GC279	Andrea Coville '82 Fund	76O104	Int All-Student-Non Employee(Chg)	0.00	30.00	30.00
1GC279	Andrea Coville '82 Fund	76O110	Int All-Supplies-General (Chg)	0.00	375.00	375.00
1GC279	Andrea Coville '82 Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	195.81	195.81
1GD024	Chapman Lecture Fund- Earth Science	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	711100	Supplies-General	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	711100	Supplies-General	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD041	Computer Science Gift Account	710N00	Nonemployee/Student Travel	0.00	0.00	800.22
1GD041	Computer Science Gift Account	711	Supplies	0.00	0.00	0.00
1GD041	Computer Science Gift Account	711100	Supplies-General	0.00	146.43	146.43
1GD041	Computer Science Gift Account	719000	Business Meals-Meetings-Non Travel	0.00	685.83	685.83
1GD041	Computer Science Gift Account	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.01
1GD044	Chemistry Library Gift Account	711	Supplies	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	711	Supplies	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	711100	Supplies-General	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	711100	Supplies-General	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	76O104	Int All-Student-Non Employee(Chg)	0.00	250.00	234.38
1GD055	ECE Industrial Assoc	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,190.00	1,190.00
1GD060	Balomenos Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	711100	Supplies-General	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	711	Supplies	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	711100	Supplies-General	0.00	49.26	49.26
1GD093	Mech Eng Gift Acct - General	711184	Supplies - Promotion - Cultivation	0.00	90.00	90.00
1GD093	Mech Eng Gift Acct - General	719000	Business Meals-Meetings-Non Travel	0.00	3,118.01	3,118.01
1GD104	Clarence&Eleanor Shuttleworth	613B90	Graduate Summer Appoint-Research	3,830.26	9,692.56	12,943.00
1GD104	Clarence&Eleanor Shuttleworth	65YB10	Base Benefit Distr (fica)	321.77	814.20	1,087.24
1GD117	Alexander & Allison Amell Mem	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	711100	Supplies-General	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	613B90	Graduate Summer Appoint-Research	3,939.08	3,500.00	6,050.78
1GD134	Clarence & Helen Grant Fellow	65YB10	Base Benefit Distr (fica)	330.87	294.00	508.27
1GD165	Philip L Hall Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	613B90	Graduate Summer Appoint-Research	3,000.02	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	61CPEX	Part Time Salary	0.00	3,769.23	3,769.23
1GD169	Peter G. Markos Chemistry Endowment	65YB10	Base Benefit Distr (fica)	252.01	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	316.62	316.62
1GD169	Peter G. Markos Chemistry Endowment	711100	Supplies-General	0.00	0.00	0.00
1GD170	LaMattina Organic Chem Rsrch Fellow	613B90	Graduate Summer Appoint-Research	6,514.46	6,461.56	11,947.41
1GD170	LaMattina Organic Chem Rsrch Fellow	65YB10	Base Benefit Distr (fica)	547.20	542.78	1,003.58
1GD170	LaMattina Organic Chem Rsrch Fellow	711	Supplies	0.00	0.00	0.00

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1GD171	LaMattina Family Graduate Lecturesh	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD171	LaMattina Family Graduate Lecturesh	711100	Supplies-General	0.00	0.00	0.00
1GD171	LaMattina Family Graduate Lecturesh	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	613B90	Graduate Summer Appoint-Research	0.00	11,000.00	11,000.00
1GD178	Prof Nordgren Research Fellowship	613N50	Graduate - Stipend Only	0.00	3,000.00	3,000.00
1GD178	Prof Nordgren Research Fellowship	65YB10	Base Benefit Distr (fica)	0.00	924.00	924.00
1GD178	Prof Nordgren Research Fellowship	76O104	Int All-Student-Non Employee(Chg)	1,025.00	1,025.00	1,025.00
1GD187	James D Morrison Early Career Award	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	613B90	Graduate Summer Appoint-Research	2,931.59	0.00	5,168.81
1GD187	James D Morrison Early Career Award	613N30	Graduate Research Assistant	23,370.59	0.00	0.00
1GD187	James D Morrison Early Career Award	61SNSH	Student Labor	0.00	0.00	749.00
1GD187	James D Morrison Early Career Award	65YB10	Base Benefit Distr (fica)	246.24	0.00	434.18
1GD187	James D Morrison Early Career Award	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	711.64	6,631.64
1GD187	James D Morrison Early Career Award	711100	Supplies-General	45.00	863.72	874.51
1GD187	James D Morrison Early Career Award	713000	Printing & Copying-General	0.00	0.00	108.28
1GD187	James D Morrison Early Career Award	715000	Non-Cap Equip-General	1,440.00	0.00	1,028.00
1GD187	James D Morrison Early Career Award	719000	Business Meals-Meetings-Non Travel	0.00	0.00	17.17
1GD187	James D Morrison Early Career Award	740000	Cap Equipment	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	711100	Supplies-General	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	710200	Foreign Travel	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	710300	Conference Registration Fees	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	710D50	Domestic Travel Non-NH	0.00	738.70	738.70
1GD203	Karen Von Damm Faculty Excellence	711100	Supplies-General	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	715000	Non-Cap Equip-General	0.00	0.00	17,869.00
1GD211	Kingsbury Hall Equipment Fund II	740000	Cap Equipment	0.00	17,869.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowshp	613B90	Graduate Summer Appoint-Research	3,006.10	2,692.34	4,679.30
1GD225	Lambert-Edwards Chemistry Fellowshp	65YB10	Base Benefit Distr (fica)	252.51	226.17	393.07
1GD226	Lambert Chemistry Fellowship	613B90	Graduate Summer Appoint-Research	4,200.03	4,500.02	4,500.02
1GD226	Lambert Chemistry Fellowship	65YB10	Base Benefit Distr (fica)	352.79	378.00	378.00
1GD229	JOAMC -Manufacturing Center	611BAS	Admin Stipend-Act, Chair, Etc	18,434.95	19,215.99	30,974.45
1GD229	JOAMC -Manufacturing Center	611F15	Fac Tenure Track AAUP (UNH)	30,111.35	0.00	0.00
1GD229	JOAMC -Manufacturing Center	613B90	Graduate Summer Appoint-Research	3,332.03	0.00	2,805.92
1GD229	JOAMC -Manufacturing Center	615F10	PAT	58,202.24	35,074.94	47,085.50
1GD229	JOAMC -Manufacturing Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	61KBBN	OTP-Bonus & Recruit-other than fac	13,000.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	61SNHO	Student Labor - Overtime	232.75	0.00	0.00
1GD229	JOAMC -Manufacturing Center	61SNSH	Student Labor	14,287.00	14,439.00	14,529.00
1GD229	JOAMC -Manufacturing Center	61SNWS	College Work Study	0.00	511.50	649.50
1GD229	JOAMC -Manufacturing Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	65YB10	Base Benefit Distr (fica)	2,920.41	1,614.10	2,837.53
1GD229	JOAMC -Manufacturing Center	65YF10	Full Fringe Benefit Distr Expe	35,766.98	14,205.36	19,069.63
1GD229	JOAMC -Manufacturing Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	710300	Conference Registration Fees	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	710D00	Domestic Travel NH	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	150.00	150.00
1GD229	JOAMC -Manufacturing Center	710D50	Domestic Travel Non-NH	1,722.03	0.00	0.00
1GD229	JOAMC -Manufacturing Center	710F00	Foreign Travel	0.00	1,925.15	1,925.15
1GD229	JOAMC -Manufacturing Center	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	711	Supplies	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	711100	Supplies-General	99,789.38	90,736.05	135,103.29
1GD229	JOAMC -Manufacturing Center	711132	Suppli-Software incl Site Lic&Maint	2,307.33	26,433.45	26,433.45
1GD229	JOAMC -Manufacturing Center	714010	Postage-Off Campus Mail Services	0.00	1,029.01	1,249.41
1GD229	JOAMC -Manufacturing Center	715000	Non-Cap Equip-General	862.23	7,922.64	7,922.64
1GD229	JOAMC -Manufacturing Center	716110	Rentals-Copier	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	716125	Rentals-Vehicles incl Marine	0.00	160.33	160.33
1GD229	JOAMC -Manufacturing Center	717200	Other Professional Services-General	9,839.09	41,781.55	46,015.11
1GD229	JOAMC -Manufacturing Center	719000	Business Meals-Meetings-Non Travel	0.00	79.33	79.33
1GD229	JOAMC -Manufacturing Center	719100	Membership Dues & Fees	250.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GD229	JOAMC -Manufacturing Center	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	71C100	Advertising (Non-Employment)	0.00	2,000.00	2,000.00
1GD229	JOAMC -Manufacturing Center	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	740000	Cap Equipment	97,613.00	355,794.84	387,328.32
1GD229	JOAMC -Manufacturing Center	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	760105	RCM-Facilities Assessment	194,184.00	176,337.00	235,110.00
1GD229	JOAMC -Manufacturing Center	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	20.00	138.00
1GD229	JOAMC -Manufacturing Center	76O130	Internal Alloc-Print & Copy (Chg)	0.00	170.80	170.80
1GD229	JOAMC -Manufacturing Center	76O160	Int All-Maint&Repair-General (Chg)	1,953.48	1,775.08	1,775.08
1GD229	JOAMC -Manufacturing Center	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	255.00
1GD229	JOAMC -Manufacturing Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	389.70	519.60
1GD229	JOAMC -Manufacturing Center	76O182	Int Alloc-Telecom Data (Chg)	0.00	244.80	326.40
1GD229	JOAMC -Manufacturing Center	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	500.00	500.00
1GD230	Skliutas Family Endowment	613B90	Graduate Summer Appoint-Research	3,800.04	2,930.83	2,930.83
1GD230	Skliutas Family Endowment	65YB10	Base Benefit Distr (fica)	319.20	246.17	246.17
1GD230	Skliutas Family Endowment	710300	Conference Registration Fees	0.00	0.00	0.00
1GD230	Skliutas Family Endowment	711100	Supplies-General	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	613B90	Graduate Summer Appoint-Research	4,027.01	2,692.34	5,156.37
1GD231	Prof. N. Chasteen Graduate Fellows	65YB10	Base Benefit Distr (fica)	338.27	226.17	433.15
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	613B	Graduate-Base Benefits	0.00	0.00	0.00
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	613B90	Graduate Summer Appoint-Research	19,200.18	19,492.32	19,492.32
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	65YB10	Base Benefit Distr (fica)	1,612.86	1,637.36	1,637.36
1GD250	Johnson & Johnson IoT Fund	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,362.05	7,362.05
1GD250	Johnson & Johnson IoT Fund	61SNSH	Student Labor	0.00	153.75	153.75
1GD250	Johnson & Johnson IoT Fund	65YB10	Base Benefit Distr (fica)	0.00	618.41	618.41
1GD250	Johnson & Johnson IoT Fund	711100	Supplies-General	0.00	133.75	133.75
1GE004	Carroll M Degler Endowed Lecture	710D00	Domestic Travel NH	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	710D50	Domestic Travel Non-NH	0.00	62.00	62.00
1GE004	Carroll M Degler Endowed Lecture	710N00	Nonemployee/Student Travel	0.00	112.46	112.46
1GE004	Carroll M Degler Endowed Lecture	711100	Supplies-General	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	719000	Business Meals-Meetings-Non Travel	0.00	331.42	331.42
1GE005	Hollis E Harrington Sr Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	710N00	Nonemployee/Student Travel	0.00	337.50	0.00
1GE005	Hollis E Harrington Sr Fund	711100	Supplies-General	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	611BXM	Supplemental-Other-Misc	4,000.00	6,358.84	9,410.08
1GE010	Paul College of Business & Econ.	615F10	PAT	6,923.52	7,474.92	10,376.14
1GE010	Paul College of Business & Econ.	61CPHX	Part Time Hourly	4,242.98	0.00	0.00
1GE010	Paul College of Business & Econ.	61SNHO	Student Labor - Overtime	0.00	0.00	12.50
1GE010	Paul College of Business & Econ.	61SNSH	Student Labor	2,215.50	2,370.00	5,355.00
1GE010	Paul College of Business & Econ.	65YB10	Base Benefit Distr (fica)	336.00	534.19	790.51
1GE010	Paul College of Business & Econ.	65YF10	Full Fringe Benefit Distr Expe	2,804.16	3,027.29	4,202.26
1GE010	Paul College of Business & Econ.	65YP10	Nonstatus Benefit Distr (Fica)	356.41	0.00	0.00
1GE010	Paul College of Business & Econ.	710300	Conference Registration Fees	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	710D00	Domestic Travel NH	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	1,666.00	1,666.00
1GE010	Paul College of Business & Econ.	710D50	Domestic Travel Non-NH	0.00	348.48	348.48
1GE010	Paul College of Business & Econ.	710D51	Domestic Trvl Non-NH -Workshop/Conf	7,355.00	1,599.00	1,599.00
1GE010	Paul College of Business & Econ.	710N00	Nonemployee/Student Travel	0.00	739.64	739.64
1GE010	Paul College of Business & Econ.	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	700.00	700.00
1GE010	Paul College of Business & Econ.	711	Supplies	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	711100	Supplies-General	346.68	124.00	124.00
1GE010	Paul College of Business & Econ.	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	714000	Postage-General	20.87	0.00	0.00
1GE010	Paul College of Business & Econ.	714010	Postage-Off Campus Mail Services	237.71	0.00	0.00
1GE010	Paul College of Business & Econ.	716100	Rentals & Leases-General	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	717	Professional Services	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	(3.59)
1GE010	Paul College of Business & Econ.	717200	Other Professional Services-General	19,960.00	33,390.10	34,830.19

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GE010	Paul College of Business & Econ.	717210	Oth Prof Ser-Honoraria	400.00	0.00	0.00
1GE010	Paul College of Business & Econ.	719	Staff Support	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	719000	Business Meals-Meetings-Non Travel	0.00	522.22	605.06
1GE010	Paul College of Business & Econ.	719015	Business Meals-Recruiting Meals	0.00	335.65	335.65
1GE010	Paul College of Business & Econ.	719105	Membership-Institutional	1,323.00	0.00	0.00
1GE010	Paul College of Business & Econ.	71C	Other Support	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	71C100	Advertising (Non-Employment)	0.00	500.00	500.00
1GE010	Paul College of Business & Econ.	71CZ00	Other Expenses-Deductions	50.00	0.00	0.00
1GE010	Paul College of Business & Econ.	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	76O000	Internal Allocations - Charges	0.00	200.00	200.00
1GE010	Paul College of Business & Econ.	76O104	Int All-Student-Non Employee(Chg)	0.00	72.00	78.00
1GE010	Paul College of Business & Econ.	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	76O115	Int Alloc- Tickets (Chg)	0.00	5,000.00	5,000.00
1GE010	Paul College of Business & Econ.	76O130	Internal Alloc-Print & Copy (Chg)	181.64	2,483.95	2,483.95
1GE010	Paul College of Business & Econ.	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	76O16A	Int All-Property/Room Rent (Chg)	0.00	665.00	665.00
1GE010	Paul College of Business & Econ.	76O170	Int All-Prof Services-General (Chg)	0.00	5,699.92	5,699.92
1GE010	Paul College of Business & Econ.	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	570.35	570.35
1GE010	Paul College of Business & Econ.	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	76O1C0	Int All-Adversiting-Non-Employ(Chg)	195.00	449.00	449.00
1GE011	Associates Fund	717200	Other Professional Services-General	0.00	0.00	(66.00)
1GE011	Associates Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
1GE012	Vinnicombe Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	711100	Supplies-General	0.00	52.41	52.41
1GE026	Albin Entrepreneurship Fund	711132	Suppli-Software incl Site Lic&Maint	30,668.89	16,875.00	16,875.00
1GE026	Albin Entrepreneurship Fund	717200	Other Professional Services-General	0.00	434.00	1,452.80
1GE026	Albin Entrepreneurship Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	71C	Other Support	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	5,800.00
1GE026	Albin Entrepreneurship Fund	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	7.93
1GE026	Albin Entrepreneurship Fund	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership	711100	Supplies-General	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership	713000	Printing & Copying-General	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership	717200	Other Professional Services-General	84.00	0.00	0.00
1GE029	Entrepreneurial Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	61SNSH	Student Labor	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	711100	Supplies-General	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	713000	Printing & Copying-General	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	611BAS	Admin Stipend-Act, Chair, Etc	7,203.22	7,307.78	10,000.12
1GE045	Rosenberg Ctr - Internat'l Franchis	611BSO	Summer Salaries AY faculty - other	25,587.04	13,767.80	13,767.80
1GE045	Rosenberg Ctr - Internat'l Franchis	61CPHX	Part Time Hourly	17,982.51	18,495.18	25,526.53
1GE045	Rosenberg Ctr - Internat'l Franchis	65YB10	Base Benefit Distr (fica)	2,754.31	1,770.39	1,996.56
1GE045	Rosenberg Ctr - Internat'l Franchis	65YP10	Nonstatus Benefit Distr (Fica)	1,510.54	1,553.59	2,144.22
1GE045	Rosenberg Ctr - Internat'l Franchis	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	700.00	700.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711100	Supplies-General	250.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711132	Suppli-Software incl Site Lic&Maint	0.00	795.00	795.00
1GE045	Rosenberg Ctr - Internat'l Franchis	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GE045	Rosenberg Ctr - Internat'l Franchis	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	1,224.00
1GE046	Corporate Roundtable Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GE046	Corporate Roundtable Program	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GE046	Corporate Roundtable Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE046	Corporate Roundtable Program	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GE046	Corporate Roundtable Program	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	716123	Rental Property/Room (short term)	0.00	150.00	150.00
1GE059	Center for Venture Research Gft Fnd	61CPEX	Part Time Salary	656.54	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	61CPHX	Part Time Hourly	517.50	0.00	150.00
1GE059	Center for Venture Research Gft Fnd	61SNSH	Student Labor	247.50	0.00	558.75
1GE059	Center for Venture Research Gft Fnd	61SNWS	College Work Study	0.00	0.00	151.26
1GE059	Center for Venture Research Gft Fnd	65YP10	Nonstatus Benefit Distr (Fica)	98.62	0.00	12.60
1GE059	Center for Venture Research Gft Fnd	710	Travel	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	710N00	Nonemployee/Student Travel	0.00	319.78	319.78
1GE059	Center for Venture Research Gft Fnd	711132	Suppli-Software incl Site Lic&Maint	0.00	89.95	89.95
1GE059	Center for Venture Research Gft Fnd	715000	Non-Cap Equip-General	0.00	199.99	199.99
1GE059	Center for Venture Research Gft Fnd	719	Staff Support	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	719000	Business Meals-Meetings-Non Travel	0.00	122.64	122.64
1GE066	Nassikas Fund-Hospitality Education	711100	Supplies-General	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710D00	Domestic Travel NH	0.00	36.07	36.07
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710N00	Nonemployee/Student Travel	0.00	857.52	857.52
1GE070	UNH Hospitality Mgmnt Faculty Dev.	711100	Supplies-General	0.00	50.84	50.84
1GE070	UNH Hospitality Mgmnt Faculty Dev.	717200	Other Professional Services-General	0.00	204.00	204.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	718008	Telecom-Internet Services	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	719000	Business Meals-Meetings-Non Travel	0.00	273.32	273.32
1GE070	UNH Hospitality Mgmnt Faculty Dev.	719105	Membership-Institutional	1,030.00	1,030.00	1,030.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	719125	Licenses/Professional Fees	0.00	0.00	420.00
1GE071	UNH Hospitality Mgmnt Initiatives	711100	Supplies-General	0.00	13.29	13.29
1GE071	UNH Hospitality Mgmnt Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	113.31	113.31
1GE071	UNH Hospitality Mgmnt Initiatives	719105	Membership-Institutional	100.00	0.00	100.00
1GE071	UNH Hospitality Mgmnt Initiatives	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	76O170	Int All-Prof Services-General (Chg)	0.00	2,000.00	2,000.00
1GE071	UNH Hospitality Mgmnt Initiatives	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	180.50	180.50
1GE077	Alan M. Freedman Gfit Fund	61KBAW	OTP - Honor & Recog Awrd	500.00	0.00	0.00
1GE077	Alan M. Freedman Gfit Fund	65YB10	Base Benefit Distr (fica)	42.00	0.00	0.00
1GE077	Alan M. Freedman Gfit Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	711100	Supplies-General	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	61CPEX	Part Time Salary	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	710N00	Nonemployee/Student Travel	0.00	900.00	900.00
1GE103	Hospitality Advisory Board Gifts	711	Supplies	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	711100	Supplies-General	0.00	619.28	588.56
1GE103	Hospitality Advisory Board Gifts	713000	Printing & Copying-General	0.00	173.96	173.96
1GE103	Hospitality Advisory Board Gifts	717200	Other Professional Services-General	0.00	424.00	424.00
1GE103	Hospitality Advisory Board Gifts	719105	Membership-Institutional	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	319.00	319.00
1GE105	Alan Weinstein Student Leadership	76O104	Int All-Student-Non Employee(Chg)	0.00	1,054.44	1,054.44
1GE108	Dunkin' Brands for RIFC	613N10	Graduate Assistant	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	61JBHX	Casual - Hourly	0.00	3,441.60	3,441.60
1GE108	Dunkin' Brands for RIFC	61SNSH	Student Labor	1,225.00	0.00	673.75
1GE108	Dunkin' Brands for RIFC	65YB10	Base Benefit Distr (fica)	0.00	289.09	289.09
1GE108	Dunkin' Brands for RIFC	710D	Domestic Travel	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	710F	Foreign Travel	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	711	Supplies	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	711100	Supplies-General	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	711108	Supplies-Subscription,Newspaper,Mag	850.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	717	Professional Services	0.00	0.00	0.00

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B - Operating Expenses						
040 - Academic Support						
1GE108	Dunkin' Brands for RIFC	717200	Other Professional Services-General	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	71C000	Awards to Non-Employee-Students	0.00	2,000.00	4,500.00
1GE111	Dean's Internship Opportunity Fund	71C	Other Support	0.00	0.00	0.00
1GE111	Dean's Internship Opportunity Fund	71C000	Awards to Non-Employee-Students	26,500.00	6,250.00	57,250.00
1GE119	Todd Crockett Faculty Award-Econ	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	711	Supplies	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	711100	Supplies-General	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	611BAS	Admin Stipend-Act, Chair, Etc	625.01	0.00	0.00
1GE126	Rutman Leadership Fellows	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	65YB10	Base Benefit Distr (fica)	52.50	0.00	0.00
1GE126	Rutman Leadership Fellows	717200	Other Professional Services-General	0.00	92.00	92.00
1GE126	Rutman Leadership Fellows	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	107.40	107.40
1GE127	Rutman Och Women's Leadership	611BXT	Supplemental-Teaching	2,470.58	0.00	0.00
1GE127	Rutman Och Women's Leadership	615F10	PAT	7,365.11	7,658.29	10,637.43
1GE127	Rutman Och Women's Leadership	618FBN	Other bonuses with full fringe	0.00	100.00	100.00
1GE127	Rutman Och Women's Leadership	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	61SNSH	Student Labor	550.00	500.50	500.50
1GE127	Rutman Och Women's Leadership	65YB10	Base Benefit Distr (fica)	207.52	0.00	0.00
1GE127	Rutman Och Women's Leadership	65YF10	Full Fringe Benefit Distr Expe	2,982.91	3,142.10	4,348.68
1GE127	Rutman Och Women's Leadership	710D00	Domestic Travel NH	0.00	6.00	6.00
1GE127	Rutman Och Women's Leadership	710D01	Domestic Travel NH - Wkshp/Conf Fee	150.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	710D51	Domestic Trvl Non-NH -Workshop/Conf	590.00	1,500.00	1,500.00
1GE127	Rutman Och Women's Leadership	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	3,245.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	711	Supplies	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	711100	Supplies-General	221.20	201.13	201.13
1GE127	Rutman Och Women's Leadership	711124	Supplies-Instructional & Program	167.86	377.72	377.72
1GE127	Rutman Och Women's Leadership	711132	Suppli-Software incl Site Lic&Maint	0.00	50.00	50.00
1GE127	Rutman Och Women's Leadership	714000	Postage-General	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	717200	Other Professional Services-General	499.90	1,162.81	1,679.41
1GE127	Rutman Och Women's Leadership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	719000	Business Meals-Meetings-Non Travel	0.00	1,306.16	1,306.16
1GE127	Rutman Och Women's Leadership	71C000	Awards to Non-Employee-Students	0.00	0.00	27,500.00
1GE127	Rutman Och Women's Leadership	71C100	Advertising (Non-Employment)	0.00	3,000.00	3,000.00
1GE127	Rutman Och Women's Leadership	76O104	Int All-Student-Non Employee(Chg)	0.00	768.60	768.60
1GE127	Rutman Och Women's Leadership	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	912.00
1GE127	Rutman Och Women's Leadership	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	76O170	Int All-Prof Services-General (Chg)	0.00	931.75	931.75
1GE127	Rutman Och Women's Leadership	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	61CPEX	Part Time Salary	100.00	0.00	0.00
1GF007	College of Health & Human Svcs	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	3,000.00
1GF007	College of Health & Human Svcs	65YB10	Base Benefit Distr (fica)	0.00	0.00	252.00
1GF007	College of Health & Human Svcs	65YP10	Nonstatus Benefit Distr (Fica)	8.40	0.00	0.00
1GF007	College of Health & Human Svcs	710D00	Domestic Travel NH	0.00	50.60	50.60
1GF007	College of Health & Human Svcs	710D50	Domestic Travel Non-NH	0.00	284.58	284.58
1GF007	College of Health & Human Svcs	710F30	Foreign Travel - Meals & Incidental	0.00	500.00	500.00
1GF007	College of Health & Human Svcs	710N00	Nonemployee/Student Travel	0.00	222.72	222.72
1GF007	College of Health & Human Svcs	711100	Supplies-General	250.00	140.00	140.00
1GF007	College of Health & Human Svcs	717200	Other Professional Services-General	13,814.00	71.00	71.00
1GF007	College of Health & Human Svcs	719000	Business Meals-Meetings-Non Travel	0.00	243.89	243.89
1GF007	College of Health & Human Svcs	71C000	Awards to Non-Employee-Students	0.00	0.00	4,000.00
1GF007	College of Health & Human Svcs	76O000	Internal Allocations - Charges	3,200.00	0.00	0.00
1GF007	College of Health & Human Svcs	76O115	Int Alloc- Tickets (Chg)	0.00	1,286.00	1,286.00
1GF007	College of Health & Human Svcs	76O130	Internal Alloc-Print & Copy (Chg)	66.79	4,775.22	4,775.22
1GF007	College of Health & Human Svcs	76O177	Int Alloc - Health Services (Chg)	200.00	0.00	0.00
1GF007	College of Health & Human Svcs	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	125.00	125.00
1GF013	Gifts & Social Work	710300	Conference Registration Fees	2,125.67	0.00	0.00
1GF013	Gifts & Social Work	711154	Supplies-Computer Peripherals	39.99	0.00	0.00
1GF013	Gifts & Social Work	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GF013	Gifts & Social Work	719100	Membership Dues & Fees	586.00	0.00	0.00

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B - Operating Expenses						
040 - Academic Support						
1GF013	Gifts & Social Work	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GF013	Gifts & Social Work	76O140	Internal Alloc-Mail & Postage (Chg)	53.40	0.00	0.00
1GF013	Gifts & Social Work	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GF013	Gifts & Social Work	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	711100	Supplies-General	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	35.00	35.00
1GF021	Playground	711100	Supplies-General	0.00	0.00	0.00
1GF037	Sackett Professorship	710D60	Domestic Travel Non-NH - Airfare	0.00	467.30	467.30
1GF037	Sackett Professorship	710D65	Domestic Trvl Non-NH - Other Transp	0.00	60.68	60.68
1GF037	Sackett Professorship	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	475.60	475.60
1GF037	Sackett Professorship	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	152.50	152.50
1GF037	Sackett Professorship	711100	Supplies-General	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	711100	Supplies-General	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	717200	Other Professional Services-General	5,454.96	1,500.00	1,500.00
1GF042	Dean Roger A Ritvo Award Fund	61SNSH	Student Labor	490.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	711100	Supplies-General	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	722200	Participant Support	1,300.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	717200	Other Professional Services-General	3,981.02	0.00	0.00
1GF053	Browne Center	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	71.10
1GF063	England Family Fund	613B90	Graduate Summer Appoint-Research	0.00	6,416.70	6,416.70
1GF063	England Family Fund	61SNSH	Student Labor	1,065.00	0.00	0.00
1GF063	England Family Fund	65YB10	Base Benefit Distr (fica)	0.00	539.00	539.00
1GF063	England Family Fund	710D00	Domestic Travel NH	0.00	0.00	96.26
1GF063	England Family Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GF063	England Family Fund	710F01	Foreign Travel - Workshop/Conf Fees	0.00	895.00	895.00
1GF063	England Family Fund	710F10	Foreign Travel - Airfare	0.00	366.67	366.67
1GF063	England Family Fund	710F15	Foreign Travel - Other Transp Costs	0.00	120.00	120.00
1GF063	England Family Fund	710F20	Foreign Travel - Hotel/Lodging	0.00	748.05	748.05
1GF063	England Family Fund	710F30	Foreign Travel - Meals & Incidental	0.00	228.00	228.00
1GF063	England Family Fund	711100	Supplies-General	0.00	(84.07)	(84.07)
1GF063	England Family Fund	711200	Research Supplies	0.00	25.00	25.00
1GF063	England Family Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GF063	England Family Fund	76O000	Internal Allocations - Charges	0.00	59.00	59.00
1GF076	Kennett & Patricia Kendall Endowmen	615F10	PAT	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	61SNSH	Student Labor	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	61SNWS	College Work Study	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	711100	Supplies-General	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	740040	Cap Equipment-Vehicles	0.00	0.00	3,048.00
1GF086	HMP Student Advancement Fund	711100	Supplies-General	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	717106	Finl Services-Epayment CC fees	0.00	(4.07)	(4.07)
1GF086	HMP Student Advancement Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	51.55	51.55
1GF120	Paul Smith "Yes And" Memorial Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00

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B - Operating Expenses						
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1GF120	Paul Smith "Yes And" Memorial Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	710Z	Travel-Other	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	717200	Other Professional Services-General	18.98	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	719000	Business Meals-Meetings-Non Travel	0.00	(18.98)	(18.98)
1GF128	Equine Assisted Programming	61CPEX	Part Time Salary	250.00	0.00	0.00
1GF128	Equine Assisted Programming	61JBEX	Casual - Exempt	0.00	1,500.00	2,350.00
1GF128	Equine Assisted Programming	65YB10	Base Benefit Distr (fica)	0.00	126.00	197.40
1GF128	Equine Assisted Programming	65YP10	Nonstatus Benefit Distr (Fica)	21.00	0.00	0.00
1GF128	Equine Assisted Programming	710D60	Domestic Travel Non-NH - Airfare	0.00	1,163.90	1,570.90
1GF128	Equine Assisted Programming	710D65	Domestic Trvl Non-NH - Other Transp	0.00	85.55	85.55
1GF128	Equine Assisted Programming	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	295.89	295.89
1GF128	Equine Assisted Programming	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GF128	Equine Assisted Programming	711100	Supplies-General	0.00	0.00	368.50
1GF128	Equine Assisted Programming	716100	Rentals & Leases-General	0.00	0.00	196.53
1GF128	Equine Assisted Programming	717200	Other Professional Services-General	0.00	0.00	0.00
1GF128	Equine Assisted Programming	719000	Business Meals-Meetings-Non Travel	0.00	233.02	233.02
1GF128	Equine Assisted Programming	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	710F00	Foreign Travel	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	710N00	Nonemployee/Student Travel	0.00	20,000.00	20,000.00
1GG013	Class 1936 End/Cult Enrich	711100	Supplies-General	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	711100	Supplies-General	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	770075	Library Acqs-Books	431.61	157.95	3,194.27
1GL003	Consolidated Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL003	Consolidated Library Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1GL003	Consolidated Library Fund	770075	Library Acqs-Books	0.00	1,115.70	1,450.95
1GL004	Edward H Downing Library Book Fund	711100	Supplies-General	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	770075	Library Acqs-Books	0.00	45.95	67.90
1GL005	Lillian Duncan Book Fund	711100	Supplies-General	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	770040	Library Acqs-Standing Orders	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	770075	Library Acqs-Books	2,716.71	0.00	4,673.53
1GL006	Marion E Nash Fund	711100	Supplies-General	0.00	0.00	0.00
1GL006	Marion E Nash Fund	770040	Library Acqs-Standing Orders	0.00	0.00	0.00
1GL006	Marion E Nash Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1GL006	Marion E Nash Fund	770075	Library Acqs-Books	0.00	175.00	1,754.47
1GL007	Douglas M Milne Endowment	711100	Supplies-General	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	770075	Library Acqs-Books	1,625.00	7,825.00	7,825.00
1GL007	Douglas M Milne Endowment	770088	Library Acqs-Renewals	420.06	445.03	445.03
1GL008	UNH Library - General Collections	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1GL015	Friends of UNH Library	710D01	Domestic Travel NH - Wkshp/Conf Fee	90.00	0.00	0.00
1GL015	Friends of UNH Library	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GL015	Friends of UNH Library	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GL015	Friends of UNH Library	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1GL015	Friends of UNH Library	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1GL015	Friends of UNH Library	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1GL015	Friends of UNH Library	711100	Supplies-General	1,645.14	1,570.00	1,570.00
1GL015	Friends of UNH Library	711132	Suppli-Software incl Site Lic&Maint	761.95	0.00	0.00
1GL015	Friends of UNH Library	711154	Supplies-Computer Peripherals	142.40	0.00	0.00
1GL015	Friends of UNH Library	715005	Non-Cap Equip-Computer Hardware	2,016.00	0.00	0.00
1GL015	Friends of UNH Library	715010	Non-Cap Equip-Furniture & Fixtures	0.00	4,952.55	4,952.55
1GL015	Friends of UNH Library	716000	Maintenance & Repairs-General	393.75	0.00	0.00
1GL015	Friends of UNH Library	717200	Other Professional Services-General	0.00	0.00	0.00
1GL015	Friends of UNH Library	719000	Business Meals-Meetings-Non Travel	0.00	34.93	34.93
1GL015	Friends of UNH Library	719100	Membership Dues & Fees	8,660.00	0.00	0.00
1GL015	Friends of UNH Library	76O130	Internal Alloc-Print & Copy (Chg)	104.39	1,088.43	1,088.43
1GL015	Friends of UNH Library	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GL015	Friends of UNH Library	76O160	Int All-Maint&Repair-General (Chg)	53.20	0.00	0.00
1GL015	Friends of UNH Library	76O16B	Int All-Other Rental & Lease (Chg)	110.94	0.00	0.00
1GL015	Friends of UNH Library	76O170	Int All-Prof Services-General (Chg)	1,743.67	0.00	0.00
1GL015	Friends of UNH Library	770089	Electronic Periodicals	0.00	0.00	64,987.50
1GL016	University Museum	710D00	Domestic Travel NH	0.00	81.20	81.20
1GL016	University Museum	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GL016	University Museum	710D50	Domestic Travel Non-NH	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GL016	University Museum	711100	Supplies-General	0.00	1,868.20	1,868.20
1GL016	University Museum	714000	Postage-General	0.00	0.00	0.00
1GL016	University Museum	717200	Other Professional Services-General	0.00	0.00	0.00
1GL016	University Museum	717210	Oth Prof Ser-Honoraria	0.00	2,500.00	2,500.00
1GL016	University Museum	71C600	Insurance	0.00	0.00	0.00
1GL016	University Museum	71C640	Insurance-Library Ins	0.00	0.00	0.00
1GL016	University Museum	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GL016	University Museum	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GL016	University Museum	76O191	Int All-Meals-Group or Class (Chg)	0.00	381.25	381.25
1GL017	Special Collections	711100	Supplies-General	0.00	69.40	69.40
1GL024	Douglas/Helena Mcelwain Milne	615F10	PAT	17,896.24	12,697.88	19,551.76
1GL024	Douglas/Helena Mcelwain Milne	61CPHX	Part Time Hourly	0.00	8,778.75	8,778.75
1GL024	Douglas/Helena Mcelwain Milne	65YF10	Full Fringe Benefit Distr Expe	7,247.97	5,142.65	7,918.47
1GL024	Douglas/Helena Mcelwain Milne	65YP10	Nonstatus Benefit Distr (Fica)	0.00	737.43	737.43
1GL024	Douglas/Helena Mcelwain Milne	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	711100	Supplies-General	0.00	38.00	38.00
1GL024	Douglas/Helena Mcelwain Milne	714000	Postage-General	0.00	118.90	118.90
1GL024	Douglas/Helena Mcelwain Milne	714010	Postage-Off Campus Mail Services	49.03	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	717200	Other Professional Services-General	0.00	310.00	310.00
1GL024	Douglas/Helena Mcelwain Milne	719000	Business Meals-Meetings-Non Travel	0.00	2,152.60	2,152.60
1GL024	Douglas/Helena Mcelwain Milne	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	76O160	Int All-Maint&Repair-General (Chg)	0.00	47.40	47.40
1GL024	Douglas/Helena Mcelwain Milne	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	770075	Library Acqs-Books	13,050.00	10,772.42	10,772.42
1GL026	Walter & Dorothy Peterson Library	711100	Supplies-General	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	770075	Library Acqs-Books	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	61CPHX	Part Time Hourly	3,000.00	23,800.00	23,800.00
1GL027	Traditional Jazz Collection	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	65YP10	Nonstatus Benefit Distr (Fica)	252.00	1,999.20	1,999.20
1GL027	Traditional Jazz Collection	717200	Other Professional Services-General	0.00	0.00	0.00
1GL028	Library Innovation	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GL028	Library Innovation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GL028	Library Innovation	710300	Conference Registration Fees	0.00	0.00	0.00
1GL028	Library Innovation	710310	Workshop Registration Fees	495.00	0.00	0.00
1GL028	Library Innovation	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1GL028	Library Innovation	711100	Supplies-General	0.00	0.00	0.00
1GL028	Library Innovation	711132	Suppli-Software incl Site Lic&Maint	1,300.00	0.00	0.00
1GL028	Library Innovation	714000	Postage-General	0.00	0.00	0.00
1GL028	Library Innovation	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1GL028	Library Innovation	716000	Maintenance & Repairs-General	4,825.00	0.00	0.00
1GL028	Library Innovation	717200	Other Professional Services-General	8,540.00	0.00	0.00
1GL028	Library Innovation	717321	Service-Maint & Repairs-Equipment	9,800.00	0.00	0.00
1GL028	Library Innovation	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GL028	Library Innovation	719Z10	Other Employee Support-Prof Develop	800.00	0.00	0.00
1GL028	Library Innovation	76O191	Int All-Meals-Group or Class (Chg)	0.00	97.14	97.14
1GL038	Blanche Foye Nash Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	770075	Library Acqs-Books	0.00	32.73	32.73
1GL042	Class of 1947 Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	717000	Consulting-General	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	711100	Supplies-General	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	770075	Library Acqs-Books	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	61CPHX	Part Time Hourly	0.00	(297.00)	(297.00)
1GL044	E Ruth Buxton Stephenson Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(24.95)	(24.95)
1GL044	E Ruth Buxton Stephenson Fund	711100	Supplies-General	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	71C600	Insurance	0.00	500.00	500.00
1GL044	E Ruth Buxton Stephenson Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GL046	Addison Fund for the Library	61CPHX	Part Time Hourly	0.00	803.00	803.00
1GL046	Addison Fund for the Library	65YP10	Nonstatus Benefit Distr (Fica)	0.00	67.45	67.45
1GL046	Addison Fund for the Library	711100	Supplies-General	0.00	0.00	0.00
1GL046	Addison Fund for the Library	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,672.32	1,672.32
1GL046	Addison Fund for the Library	716000	Maintenance & Repairs-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GL046	Addison Fund for the Library	717200	Other Professional Services-General	0.00	0.00	0.00
1GL046	Addison Fund for the Library	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	770075	Library Acqs-Books	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	770040	Library Acqs-Standing Orders	0.00	50.04	50.04
1GL048	Edmund G Miller Library Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	770075	Library Acqs-Books	13,656.24	14,012.55	14,585.37
1GL048	Edmund G Miller Library Fund	770092	Library Acqs-CD ROM	55.81	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	770075	Library Acqs-Books	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	61CPHX	Part Time Hourly	1,517.50	0.00	0.00
1GL054	Collins Fund for Digital Collection	65YP10	Nonstatus Benefit Distr (Fica)	127.47	0.00	0.00
1GL054	Collins Fund for Digital Collection	711100	Supplies-General	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	711132	Suppli-Software incl Site Lic&Maint	498.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	711100	Supplies-General	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	770075	Library Acqs-Books	0.00	0.00	225.00
1GL055	Philip J Sawyer Quasi End Fund	770088	Library Acqs-Renewals	0.00	0.00	222.41
1GL057	Prescott Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	711100	Supplies-General	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	770040	Library Acqs-Standing Orders	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	770075	Library Acqs-Books	772.97	28.95	1,333.95
1GL063	NEIGC Scanning Project Gift Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	711100	Supplies-General	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	770075	Library Acqs-Books	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	711100	Supplies-General	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	770040	Library Acqs-Standing Orders	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	770075	Library Acqs-Books	2,798.65	0.00	2,120.75
1GL066	Hood '56 & '59 Endowed Fnd-Library	770089	Electronic Periodicals	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	770092	Library Acqs-CD ROM	55.81	0.00	0.00
1GL067	Collins' Fund for Library Support	61SNSH	Student Labor	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	770075	Library Acqs-Books	0.00	5,000.00	5,000.00
1GL068	Cohen Endow.-Collection Development	711100	Supplies-General	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	770040	Library Acqs-Standing Orders	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	770075	Library Acqs-Books	2,363.27	0.00	5,399.44
1GL069	Dimond Library Humanities Collectio	770040	Library Acqs-Standing Orders	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	770075	Library Acqs-Books	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	711100	Supplies-General	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	770075	Library Acqs-Books	4,250.00	3,147.00	3,147.00
1GL071	Trad. Dance & Music Collections	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	716063	Maint & Repairs-Computer Hardware	1,383.05	0.00	0.00
1GL072	Robert R. Morin Library Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	711100	Supplies-General	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	9,400.82	9,400.82
1GL075	Thomas & Sally Zyla Addison Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	1,223.16	1,223.16
1GL076	Save Our Groundwater Digitization	711100	Supplies-General	0.00	0.00	0.00
1GL076	Save Our Groundwater Digitization	715026	Non-capital $3,000-$4,999	0.00	3,022.72	3,022.72
1GR035	ECenter General Fund	615F10	PAT	1,965.31	426.43	3,496.73
1GR035	ECenter General Fund	61SNHO	Student Labor - Overtime	0.00	0.00	33.03
1GR035	ECenter General Fund	61SNSH	Student Labor	10,223.50	0.00	9,779.00
1GR035	ECenter General Fund	61SNWS	College Work Study	0.00	1,467.00	2,038.44
1GR035	ECenter General Fund	65YF10	Full Fringe Benefit Distr Expe	556.50	172.71	1,416.22
1GR035	ECenter General Fund	71	Support	0.00	0.00	0.00
1GR035	ECenter General Fund	710300	Conference Registration Fees	150.00	2,834.00	1,034.00
1GR035	ECenter General Fund	710305	Registration Fees-Other	0.00	60.00	60.00
1GR035	ECenter General Fund	710310	Workshop Registration Fees	0.00	0.00	0.00
1GR035	ECenter General Fund	710D00	Domestic Travel NH	84.44	480.97	480.97
1GR035	ECenter General Fund	710D15	Domestic Travel NH - Oth Trans Cost	4.00	2.25	2.25
1GR035	ECenter General Fund	710D50	Domestic Travel Non-NH	163.57	7,485.81	6,804.43

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GR035	ECenter General Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GR035	ECenter General Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GR035	ECenter General Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	86.89	86.89
1GR035	ECenter General Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GR035	ECenter General Fund	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GR035	ECenter General Fund	710F10	Foreign Travel - Airfare	0.00	473.83	473.83
1GR035	ECenter General Fund	710F15	Foreign Travel - Other Transp Costs	0.00	125.74	125.74
1GR035	ECenter General Fund	710F20	Foreign Travel - Hotel/Lodging	0.00	875.45	875.45
1GR035	ECenter General Fund	710F30	Foreign Travel - Meals & Incidental	0.00	130.00	130.00
1GR035	ECenter General Fund	711100	Supplies-General	5,473.55	9,070.20	9,177.79
1GR035	ECenter General Fund	711101	Supplies - Admin & Office	7.99	0.00	0.00
1GR035	ECenter General Fund	711132	Suppli-Software incl Site Lic&Maint	45.00	125.34	125.34
1GR035	ECenter General Fund	711138	Supplies-Parts	0.00	0.00	0.00
1GR035	ECenter General Fund	711152	Supplies-Awards & Displays	0.00	72.50	72.50
1GR035	ECenter General Fund	714000	Postage-General	4.60	4.40	4.40
1GR035	ECenter General Fund	714010	Postage-Off Campus Mail Services	497.93	43.97	43.97
1GR035	ECenter General Fund	715005	Non-Cap Equip-Computer Hardware	859.56	0.00	0.00
1GR035	ECenter General Fund	715035	Non-Cap Equip-Computer Software	0.00	2,399.41	2,399.41
1GR035	ECenter General Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GR035	ECenter General Fund	717200	Other Professional Services-General	398.49	9,905.57	9,905.57
1GR035	ECenter General Fund	719000	Business Meals-Meetings-Non Travel	421.05	260.02	260.02
1GR035	ECenter General Fund	719005	Business Meals-Group or Class Meals	0.00	988.21	988.21
1GR035	ECenter General Fund	719010	Business Meals-Campus Wide Events	0.00	67.12	67.12
1GR035	ECenter General Fund	719100	Membership Dues & Fees	395.00	0.00	0.00
1GR035	ECenter General Fund	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1GR035	ECenter General Fund	71C	Other Support	0.00	0.00	0.00
1GR035	ECenter General Fund	71C000	Awards to Non-Employee-Students	0.00	20.00	20.00
1GR035	ECenter General Fund	71C050	Student Awards-Taxable	0.00	0.00	0.00
1GR035	ECenter General Fund	71C100	Advertising (Non-Employment)	290.00	1,547.73	1,547.73
1GR035	ECenter General Fund	71C400	Legal Expenses	0.00	286.77	286.77
1GR035	ECenter General Fund	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1GR035	ECenter General Fund	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GR035	ECenter General Fund	76O130	Internal Alloc-Print & Copy (Chg)	1,547.43	4,570.71	4,570.71
1GR035	ECenter General Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GR035	ECenter General Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	298.82	298.82
1GR035	ECenter General Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GR035	ECenter General Fund	76O173	Int Alloc - IT SLA (Chg)	0.00	1,836.00	1,836.00
1GR035	ECenter General Fund	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1GR035	ECenter General Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	57.14	61.25
1GR035	ECenter General Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	104.25	3,958.51	3,958.51
1GR035	ECenter General Fund	76O19B	Int All-Employee Prof Develop (Chg)	0.00	143.00	143.00
1GR035	ECenter General Fund	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	130.00	1,370.00
1GR036	Maurice Prize for Innovation	711100	Supplies-General	0.00	378.25	378.25
1GR036	Maurice Prize for Innovation	717200	Other Professional Services-General	0.00	80.00	80.00
1GR036	Maurice Prize for Innovation	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1GR036	Maurice Prize for Innovation	71C050	Student Awards-Taxable	5,333.33	5,500.00	5,500.00
1GR036	Maurice Prize for Innovation	71C100	Advertising (Non-Employment)	500.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	611BXM	Supplemental-Other-Misc	0.00	3,000.00	3,000.00
1GRIEC	ECenter Sponsorship Support	611PFS	[NSE] Faculty Semester/Term	0.00	1,500.00	1,500.00
1GRIEC	ECenter Sponsorship Support	615F10	PAT	6,376.84	1,046.48	8,581.13
1GRIEC	ECenter Sponsorship Support	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	61CPEX	Part Time Salary	3,601.52	5,125.96	6,500.01
1GRIEC	ECenter Sponsorship Support	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	61SNSH	Student Labor	1,321.58	5,479.60	5,950.00
1GRIEC	ECenter Sponsorship Support	61SNWS	College Work Study	1,257.72	0.00	0.00
1GRIEC	ECenter Sponsorship Support	65YB10	Base Benefit Distr (fica)	0.00	252.00	252.00
1GRIEC	ECenter Sponsorship Support	65YF10	Full Fringe Benefit Distr Expe	1,800.86	423.82	3,475.32
1GRIEC	ECenter Sponsorship Support	65YP10	Nonstatus Benefit Distr (Fica)	302.50	556.57	671.99
1GRIEC	ECenter Sponsorship Support	710300	Conference Registration Fees	0.00	75.00	75.00
1GRIEC	ECenter Sponsorship Support	710D00	Domestic Travel NH	0.00	853.27	853.27
1GRIEC	ECenter Sponsorship Support	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	710D60	Domestic Travel Non-NH - Airfare	0.00	225.43	225.43
1GRIEC	ECenter Sponsorship Support	710D65	Domestic Trvl Non-NH - Other Transp	0.00	274.57	274.57
1GRIEC	ECenter Sponsorship Support	711100	Supplies-General	7,771.91	5,513.77	8,231.16

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1GRIEC	ECenter Sponsorship Support	711132	Suppli-Software incl Site Lic&Maint	3,154.42	552.64	931.62
1GRIEC	ECenter Sponsorship Support	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	714010	Postage-Off Campus Mail Services	1.20	0.00	0.00
1GRIEC	ECenter Sponsorship Support	715005	Non-Cap Equip-Computer Hardware	5,805.48	0.00	0.00
1GRIEC	ECenter Sponsorship Support	715010	Non-Cap Equip-Furniture & Fixtures	0.00	278.71	278.71
1GRIEC	ECenter Sponsorship Support	715035	Non-Cap Equip-Computer Software	109.23	614.39	813.39
1GRIEC	ECenter Sponsorship Support	717200	Other Professional Services-General	15,384.13	5,952.89	6,363.14
1GRIEC	ECenter Sponsorship Support	719000	Business Meals-Meetings-Non Travel	0.00	183.73	183.73
1GRIEC	ECenter Sponsorship Support	719005	Business Meals-Group or Class Meals	2,386.62	3,223.85	3,223.85
1GRIEC	ECenter Sponsorship Support	719010	Business Meals-Campus Wide Events	0.00	1,320.15	1,320.15
1GRIEC	ECenter Sponsorship Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	71C000	Awards to Non-Employee-Students	0.00	693.80	693.80
1GRIEC	ECenter Sponsorship Support	71C050	Student Awards-Taxable	23,201.64	22,100.00	51,150.00
1GRIEC	ECenter Sponsorship Support	71C100	Advertising (Non-Employment)	480.00	955.47	1,600.47
1GRIEC	ECenter Sponsorship Support	71C400	Legal Expenses	502.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	76O110	Int All-Supplies-General (Chg)	17.58	0.00	0.00
1GRIEC	ECenter Sponsorship Support	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	1,296.00
1GRIEC	ECenter Sponsorship Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	548.67	548.67
1GRIEC	ECenter Sponsorship Support	76O16A	Int All-Property/Room Rent (Chg)	0.00	750.00	750.00
1GRIEC	ECenter Sponsorship Support	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	722.00	722.00
1GRIEC	ECenter Sponsorship Support	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	615F10	PAT	41,287.62	58,078.69	80,335.57
1GS039	Academic/Athletic Support Fund	618FBN	Other bonuses with full fringe	0.00	500.00	500.00
1GS039	Academic/Athletic Support Fund	61CPHX	Part Time Hourly	2,558.50	0.00	0.00
1GS039	Academic/Athletic Support Fund	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	61SNSH	Student Labor	3,105.00	60.00	3,832.88
1GS039	Academic/Athletic Support Fund	61SNWS	College Work Study	825.70	0.00	167.12
1GS039	Academic/Athletic Support Fund	65YF10	Full Fringe Benefit Distr Expe	16,721.47	23,724.42	32,738.47
1GS039	Academic/Athletic Support Fund	65YP10	Nonstatus Benefit Distr (Fica)	214.91	0.00	0.00
1GS039	Academic/Athletic Support Fund	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	710D50	Domestic Travel Non-NH	0.00	2,361.31	2,361.31
1GS039	Academic/Athletic Support Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	150.00	150.00
1GS039	Academic/Athletic Support Fund	710N00	Nonemployee/Student Travel	0.00	80.00	80.00
1GS039	Academic/Athletic Support Fund	711100	Supplies-General	2,160.73	294.44	294.44
1GS039	Academic/Athletic Support Fund	715005	Non-Cap Equip-Computer Hardware	0.00	4,789.85	4,789.85
1GS039	Academic/Athletic Support Fund	716110	Rentals-Copier	521.61	88.21	108.98
1GS039	Academic/Athletic Support Fund	717200	Other Professional Services-General	4,500.00	1,005.00	1,005.00
1GS039	Academic/Athletic Support Fund	719000	Business Meals-Meetings-Non Travel	0.00	34.97	34.97
1GS039	Academic/Athletic Support Fund	719005	Business Meals-Group or Class Meals	0.00	897.94	897.94
1GS039	Academic/Athletic Support Fund	719100	Membership Dues & Fees	75.00	450.00	450.00
1GS039	Academic/Athletic Support Fund	722200	Participant Support	1,013.70	0.00	0.00
1GS039	Academic/Athletic Support Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	80.00	80.00
1GS039	Academic/Athletic Support Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	551.75	730.27
1GS039	Academic/Athletic Support Fund	76O182	Int Alloc-Telecom Data (Chg)	0.00	3,830.40	5,107.20
1GS039	Academic/Athletic Support Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	490.00	490.00
1GS112	Student-Athlete Opportunity Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	61SNSH	Student Labor	0.00	3,570.38	60.00
1GS112	Student-Athlete Opportunity Fund	61SNWS	College Work Study	0.00	1,430.00	2,228.09
1GS112	Student-Athlete Opportunity Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	117,437.78
1GZ000	Peter Paul Chair in Space Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	47,562.26
1GZ165	Shoals Artist-in-Residence Program	711100	Supplies-General	0.00	123.91	123.91
1U0ADJ	UNH Unrestricted Adjustments	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	522,472.00
1U0ADJ	UNH Unrestricted Adjustments	615F10	PAT	0.00	0.00	8,770,787.74
1U0ADJ	UNH Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	3,671,652.00
1U0ADJ	UNH Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	50,025.00
1U0ADJ	UNH Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(15,965.05)
1U0ADJ	UNH Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	15,965.05
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	(8,364.82)	(37,560.61)
1U0ADJ	UNH Unrestricted Adjustments	760000	Internal Allocations	0.00	0.00	52,630.00
1U0ADJ	UNH Unrestricted Adjustments	760105	RCM-Facilities Assessment	0.00	0.00	(235,110.00)
1U0ADJ	UNH Unrestricted Adjustments	760106	RCM- Occupancy Assessment	0.00	0.00	15,106.00
1U0ADJ	UNH Unrestricted Adjustments	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	(1,444.00)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1U0ADJ	UNH Unrestricted Adjustments	760180	RCM S&W- Strategic Initiatives	0.00	0.00	(17,164.21)
1UA000	Acad Affairs Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	14,538.45	15,384.76	29,595.03
1UA000	Acad Affairs Educational & General	611BSO	Summer Salaries AY faculty - other	5,500.00	1,000.00	1,000.00
1UA000	Acad Affairs Educational & General	611BST	Summer Salary AY Fac-Teaching	12,857.00	29,135.00	29,135.00
1UA000	Acad Affairs Educational & General	611BXM	Supplemental-Other-Misc	35,815.70	22,930.02	48,678.78
1UA000	Acad Affairs Educational & General	611BXT	Supplemental-Teaching	24,405.75	6,510.00	6,510.00
1UA000	Acad Affairs Educational & General	611F15	Fac Tenure Track AAUP (UNH)	28,784.94	0.00	0.00
1UA000	Acad Affairs Educational & General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	50,376.00	63,594.30
1UA000	Acad Affairs Educational & General	611PFS	[NSE] Faculty Semester/Term	30,114.80	40,225.53	48,601.81
1UA000	Acad Affairs Educational & General	611PSM	Summer Salaries Faculty Adjunct	2,475.28	0.00	2,828.90
1UA000	Acad Affairs Educational & General	611Q90	Post Doc	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	613N10	Graduate Assistant	165,726.88	70,141.22	88,242.18
1UA000	Acad Affairs Educational & General	613N50	Graduate - Stipend Only	20,358.85	27,509.41	33,524.44
1UA000	Acad Affairs Educational & General	613N60	Graduate - PT Lecturer	0.00	800.01	800.01
1UA000	Acad Affairs Educational & General	613N70	Graduate Fellow	14,183.04	0.00	0.00
1UA000	Acad Affairs Educational & General	614F10	Academic Administrator	917,780.39	841,648.07	1,195,024.12
1UA000	Acad Affairs Educational & General	615F10	PAT	1,957,113.38	3,825,297.96	5,379,223.13
1UA000	Acad Affairs Educational & General	617BHO	Operating Staff-Overtime	701.16	60.79	81.75
1UA000	Acad Affairs Educational & General	617BLG	Operating Staff-Longevity	8,993.06	10,918.41	15,401.05
1UA000	Acad Affairs Educational & General	617F10	Operating Staff	480,434.09	591,623.03	823,100.94
1UA000	Acad Affairs Educational & General	618FBN	Other bonuses with full fringe	16,353.80	3,560.28	4,133.48
1UA000	Acad Affairs Educational & General	61CBEX	Part Time Salary (w/ status)	16,244.87	0.00	2,716.20
1UA000	Acad Affairs Educational & General	61CBHO	Part Time - Overtime	377.66	266.50	305.50
1UA000	Acad Affairs Educational & General	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61CPEX	Part Time Salary	28,962.45	15,554.02	17,845.61
1UA000	Acad Affairs Educational & General	61CPHX	Part Time Hourly	106,392.52	124,950.95	197,333.62
1UA000	Acad Affairs Educational & General	61DBHO	Full Time Temp - Overtime	0.00	125.00	125.00
1UA000	Acad Affairs Educational & General	61DTHX	Full Time Temp - Hourly	29,585.14	9,825.00	9,825.00
1UA000	Acad Affairs Educational & General	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61JBHX	Casual - Hourly	0.00	1,934.65	3,877.53
1UA000	Acad Affairs Educational & General	61KBAW	OTP - Honor & Recog Awrd	2,000.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61KBBA	OTP - CBA Negotiated (Faculty)	0.00	0.00	750.00
1UA000	Acad Affairs Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	88,614.80	7,091.30	8,383.60
1UA000	Acad Affairs Educational & General	61SNHO	Student Labor - Overtime	0.00	59.18	59.18
1UA000	Acad Affairs Educational & General	61SNSH	Student Labor	27,561.08	87,613.67	90,179.99
1UA000	Acad Affairs Educational & General	61SNWS	College Work Study	8,736.61	51,942.96	63,417.39
1UA000	Acad Affairs Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YB10	Base Benefit Distr (fica)	17,644.29	8,009.81	12,310.87
1UA000	Acad Affairs Educational & General	65YF10	Full Fringe Benefit Distr Expe	1,372,299.40	2,151,084.63	3,018,296.11
1UA000	Acad Affairs Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	14,115.28	15,173.75	22,387.68
1UA000	Acad Affairs Educational & General	65YT10	FT Temp Benefit Distr	2,485.13	825.30	825.30
1UA000	Acad Affairs Educational & General	710	Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710000	In-State Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710100	Out-of-State Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710300	Conference Registration Fees	8,270.05	31,577.25	29,996.00
1UA000	Acad Affairs Educational & General	710310	Workshop Registration Fees	624.00	322.00	322.00
1UA000	Acad Affairs Educational & General	710D	Domestic Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710D00	Domestic Travel NH	170.00	3,323.39	3,563.74
1UA000	Acad Affairs Educational & General	710D01	Domestic Travel NH - Wkshp/Conf Fee	2,296.00	2,162.00	2,585.00
1UA000	Acad Affairs Educational & General	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	1,371.39	2,005.10
1UA000	Acad Affairs Educational & General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	746.39	746.39
1UA000	Acad Affairs Educational & General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710D50	Domestic Travel Non-NH	0.00	45,671.77	45,199.25
1UA000	Acad Affairs Educational & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	19,663.20	19,738.20
1UA000	Acad Affairs Educational & General	710D60	Domestic Travel Non-NH - Airfare	0.00	3,012.15	2,432.57
1UA000	Acad Affairs Educational & General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	2,695.45	2,695.45
1UA000	Acad Affairs Educational & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	7,953.48	7,953.48
1UA000	Acad Affairs Educational & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	5,606.17	5,606.17
1UA000	Acad Affairs Educational & General	710F00	Foreign Travel	0.00	3,986.78	4,486.78
1UA000	Acad Affairs Educational & General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	303.58	303.58
1UA000	Acad Affairs Educational & General	710F10	Foreign Travel - Airfare	0.00	2,288.65	2,288.65
1UA000	Acad Affairs Educational & General	710F15	Foreign Travel - Other Transp Costs	0.00	219.00	861.49
1UA000	Acad Affairs Educational & General	710F20	Foreign Travel - Hotel/Lodging	0.00	1,678.80	2,347.39

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UA000	Acad Affairs Educational & General	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710N00	Nonemployee/Student Travel	0.00	1,628.67	2,891.24
1UA000	Acad Affairs Educational & General	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	500.00	0.00
1UA000	Acad Affairs Educational & General	710N10	Nonemployee/Student Travel -Airfare	0.00	1,226.01	1,226.01
1UA000	Acad Affairs Educational & General	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	343.21	184.21
1UA000	Acad Affairs Educational & General	711	Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711000	Purchasing Cards	1,137.00	49.00	813.34
1UA000	Acad Affairs Educational & General	711100	Supplies-General	21,130.88	53,287.70	54,202.85
1UA000	Acad Affairs Educational & General	711101	Supplies - Admin & Office	386.19	0.00	0.00
1UA000	Acad Affairs Educational & General	711108	Supplies-Subscription,Newspaper,Mag	6,460.13	10,280.95	10,379.95
1UA000	Acad Affairs Educational & General	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711122	Supplies-Sound & Music	0.00	500.00	500.00
1UA000	Acad Affairs Educational & General	711124	Supplies-Instructional & Program	38.58	31.99	31.99
1UA000	Acad Affairs Educational & General	711132	Suppli-Software incl Site Lic&Maint	42,718.40	123,631.85	124,558.35
1UA000	Acad Affairs Educational & General	711140	Supplies-Recruiting	0.00	1,063.91	0.00
1UA000	Acad Affairs Educational & General	711154	Supplies-Computer Peripherals	232.08	4,289.17	4,289.17
1UA000	Acad Affairs Educational & General	711158	Supplies-Trade Shows	0.00	350.00	350.00
1UA000	Acad Affairs Educational & General	711162	Supplies-Office Supplies	81.76	0.00	0.00
1UA000	Acad Affairs Educational & General	711164	Supplies-Computer (Non Peripherals)	1,250.50	830.56	2,265.74
1UA000	Acad Affairs Educational & General	711172	Program Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711173	Supplies-telephone calling program	0.00	(19.92)	(19.92)
1UA000	Acad Affairs Educational & General	711184	Supplies - Promotion - Cultivation	0.00	4,469.14	4,469.14
1UA000	Acad Affairs Educational & General	713000	Printing & Copying-General	1,652.15	4,697.03	4,730.87
1UA000	Acad Affairs Educational & General	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	714000	Postage-General	11.00	8.30	8.30
1UA000	Acad Affairs Educational & General	714010	Postage-Off Campus Mail Services	0.00	0.00	9.95
1UA000	Acad Affairs Educational & General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	715000	Non-Cap Equip-General	1,514.88	15,500.16	15,614.02
1UA000	Acad Affairs Educational & General	715005	Non-Cap Equip-Computer Hardware	1,270.67	10,271.22	10,271.22
1UA000	Acad Affairs Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	3,506.00	3,506.00
1UA000	Acad Affairs Educational & General	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	715026	Non-capital $3,000-$4,999	0.00	19.00	19.00
1UA000	Acad Affairs Educational & General	715035	Non-Cap Equip-Computer Software	0.00	559.99	559.99
1UA000	Acad Affairs Educational & General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716	Maintenance and Rentals	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	181.05	181.05
1UA000	Acad Affairs Educational & General	716060	Maint & Repairs-Computer Software	6,695.00	222,317.29	239,791.03
1UA000	Acad Affairs Educational & General	716100	Rentals & Leases-General	0.54	7,595.74	7,807.39
1UA000	Acad Affairs Educational & General	716101	Rentals-Equipment/Event	0.00	1,113.50	1,113.50
1UA000	Acad Affairs Educational & General	716110	Rentals-Copier	78.87	4,936.78	5,316.92
1UA000	Acad Affairs Educational & General	716120	Rentals-Property or Room	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716125	Rentals-Vehicles incl Marine	0.00	438.00	438.00
1UA000	Acad Affairs Educational & General	717	Professional Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717010	Consulting-Information Technology	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717100	Financial Services-General	2,700.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717105	Finl Services-Credit Crd Disc Fees	807.40	852.55	161.54
1UA000	Acad Affairs Educational & General	717106	Finl Services-Epayment CC fees	0.00	60.13	60.13
1UA000	Acad Affairs Educational & General	717115	Finl Services-Bank Charges	25.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717200	Other Professional Services-General	197,232.16	82,924.87	103,116.87
1UA000	Acad Affairs Educational & General	717210	Oth Prof Ser-Honoraria	1,398.00	1,000.00	1,000.00
1UA000	Acad Affairs Educational & General	717219	Oth Prof Ser-Staff Recruitment	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717250	Oth Prof Ser-Temp Help	0.00	432.68	432.68
1UA000	Acad Affairs Educational & General	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718000	Telecom-General	0.00	8.18	71.08
1UA000	Acad Affairs Educational & General	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718006	Telecom-Cellular Phones	88.72	71.26	71.26
1UA000	Acad Affairs Educational & General	718016	Telecom-Usage (Tolls)	0.00	19.55	19.55
1UA000	Acad Affairs Educational & General	719	Staff Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719000	Business Meals-Meetings-Non Travel	895.00	8,485.50	8,917.03
1UA000	Acad Affairs Educational & General	719005	Business Meals-Group or Class Meals	84.90	9,921.36	9,947.28

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UA000	Acad Affairs Educational & General	719015	Business Meals-Recruiting Meals	0.00	592.90	592.90
1UA000	Acad Affairs Educational & General	719100	Membership Dues & Fees	18,776.00	32,349.79	46,311.79
1UA000	Acad Affairs Educational & General	719105	Membership-Institutional	21,249.00	14,249.00	14,249.00
1UA000	Acad Affairs Educational & General	719125	Licenses/Professional Fees	0.00	272.00	272.00
1UA000	Acad Affairs Educational & General	719200	Employee Recruiting-General	0.00	815.00	815.00
1UA000	Acad Affairs Educational & General	719210	Employee Recruiting-Advertising	1,500.00	0.00	699.00
1UA000	Acad Affairs Educational & General	719Z10	Other Employee Support-Prof Develop	0.00	13.00	13.00
1UA000	Acad Affairs Educational & General	71B080	Items for Resale-Dining	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C	Other Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C000	Awards to Non-Employee-Students	5,417.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C100	Advertising (Non-Employment)	2,497.50	7,486.00	7,486.00
1UA000	Acad Affairs Educational & General	71C140	Advertising-Online	70,349.47	87,707.74	110,804.74
1UA000	Acad Affairs Educational & General	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C400	Legal Expenses	15,000.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C600	Insurance	1,412.64	29,747.18	57,643.18
1UA000	Acad Affairs Educational & General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722200	Participant Support	96,000.00	231,700.00	447,300.00
1UA000	Acad Affairs Educational & General	740000	Cap Equipment	0.00	7,560.62	7,560.62
1UA000	Acad Affairs Educational & General	760000	Internal Allocations	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76C615	Int Alloc-Auto Fleet Ins	0.00	1,533.48	1,533.48
1UA000	Acad Affairs Educational & General	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76I000	Internal Allocations - Recoveries	(1,065.00)	(382,467.40)	(502,211.86)
1UA000	Acad Affairs Educational & General	76I16A	Int All-Property/Room Rent (Rec)	0.00	(2,349.09)	(2,349.09)
1UA000	Acad Affairs Educational & General	76I16C	Int Alloc-Equipment Rental (Rec)	0.00	(26,078.02)	(31,609.09)
1UA000	Acad Affairs Educational & General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O000	Internal Allocations - Charges	255.00	3,286.92	3,302.92
1UA000	Acad Affairs Educational & General	76O100	Int All-Travel-In State (Chg)	0.00	76.00	406.00
1UA000	Acad Affairs Educational & General	76O104	Int All-Student-Non Employee(Chg)	0.00	1,385.00	1,385.00
1UA000	Acad Affairs Educational & General	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	5,049.00	8,943.25
1UA000	Acad Affairs Educational & General	76O130	Internal Alloc-Print & Copy (Chg)	491.00	8,343.11	8,526.11
1UA000	Acad Affairs Educational & General	76O140	Internal Alloc-Mail & Postage (Chg)	1,818.91	3,939.33	5,257.11
1UA000	Acad Affairs Educational & General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O160	Int All-Maint&Repair-General (Chg)	2,615.12	24,467.97	25,358.47
1UA000	Acad Affairs Educational & General	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	531.64	1,057.32
1UA000	Acad Affairs Educational & General	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O16A	Int All-Property/Room Rent (Chg)	0.00	9,446.47	9,615.17
1UA000	Acad Affairs Educational & General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O170	Int All-Prof Services-General (Chg)	1,500.00	2,250.00	2,446.00
1UA000	Acad Affairs Educational & General	76O171	Int All-ProfServices-Research (Chg)	0.00	44.60	44.60
1UA000	Acad Affairs Educational & General	76O173	Int Alloc - IT SLA (Chg)	0.00	10,636.92	10,636.92
1UA000	Acad Affairs Educational & General	76O174	Int Alloc - Facilities SLA (Chg)	0.00	178.40	178.40
1UA000	Acad Affairs Educational & General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	6,564.01	12,046.51
1UA000	Acad Affairs Educational & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	25,080.42	34,227.60
1UA000	Acad Affairs Educational & General	76O182	Int Alloc-Telecom Data (Chg)	0.00	51,788.63	70,446.64
1UA000	Acad Affairs Educational & General	76O190	Int All-Meals-Non Travel Mtg (Chg)	1,754.45	21,037.39	21,201.39
1UA000	Acad Affairs Educational & General	76O191	Int All-Meals-Group or Class (Chg)	121.95	10,394.73	11,636.73
1UA000	Acad Affairs Educational & General	76O19B	Int All-Employee Prof Develop (Chg)	929.00	2,323.00	2,460.00
1UA001	Student Technology Fee	615F10	PAT	0.00	478,066.79	662,496.89
1UA001	Student Technology Fee	617BHO	Operating Staff-Overtime	0.00	7,575.60	9,688.11
1UA001	Student Technology Fee	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1UA001	Student Technology Fee	617F10	Operating Staff	0.00	143,131.09	189,557.49
1UA001	Student Technology Fee	61CBHO	Part Time - Overtime	0.00	76.44	76.44
1UA001	Student Technology Fee	61CPHX	Part Time Hourly	0.00	16,137.50	19,241.50
1UA001	Student Technology Fee	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1UA001	Student Technology Fee	61DTHX	Full Time Temp - Hourly	0.00	14,340.00	17,557.50
1UA001	Student Technology Fee	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UA001	Student Technology Fee	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UA001	Student Technology Fee	61SNSH	Student Labor	0.00	73,288.34	87,261.97
1UA001	Student Technology Fee	61SNWS	College Work Study	0.00	12,315.36	13,322.18
1UA001	Student Technology Fee	65YB10	Base Benefit Distr (fica)	0.00	642.78	820.24
1UA001	Student Technology Fee	65YF10	Full Fringe Benefit Distr Expe	0.00	251,585.06	345,081.87
1UA001	Student Technology Fee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,355.57	1,616.31

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UA001	Student Technology Fee	65YT10	FT Temp Benefit Distr	0.00	1,204.56	1,474.83
1UA001	Student Technology Fee	710300	Conference Registration Fees	0.00	2,481.50	2,158.50
1UA001	Student Technology Fee	710D	Domestic Travel	0.00	0.00	0.00
1UA001	Student Technology Fee	710D00	Domestic Travel NH	0.00	0.00	0.00
1UA001	Student Technology Fee	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1UA001	Student Technology Fee	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1UA001	Student Technology Fee	710D50	Domestic Travel Non-NH	0.00	2,883.65	2,883.65
1UA001	Student Technology Fee	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	447.50	447.50
1UA001	Student Technology Fee	710D65	Domestic Trvl Non-NH - Other Transp	0.00	113.68	113.68
1UA001	Student Technology Fee	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1UA001	Student Technology Fee	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	61.00	61.00
1UA001	Student Technology Fee	711100	Supplies-General	0.00	24,135.51	24,764.49
1UA001	Student Technology Fee	711132	Suppli-Software incl Site Lic&Maint	0.00	2,693.43	2,693.43
1UA001	Student Technology Fee	711154	Supplies-Computer Peripherals	0.00	1,551.22	1,551.22
1UA001	Student Technology Fee	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UA001	Student Technology Fee	715000	Non-Cap Equip-General	0.00	13,095.68	13,095.68
1UA001	Student Technology Fee	715005	Non-Cap Equip-Computer Hardware	0.00	10,300.50	10,300.50
1UA001	Student Technology Fee	716060	Maint & Repairs-Computer Software	0.00	264,378.61	271,878.61
1UA001	Student Technology Fee	716063	Maint & Repairs-Computer Hardware	0.00	151.83	151.83
1UA001	Student Technology Fee	716100	Rentals & Leases-General	0.00	0.00	0.00
1UA001	Student Technology Fee	7172	Other Professional Services	0.00	0.00	0.00
1UA001	Student Technology Fee	717200	Other Professional Services-General	0.00	451.00	259.00
1UA001	Student Technology Fee	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1UA001	Student Technology Fee	718000	Telecom-General	0.00	20.00	0.00
1UA001	Student Technology Fee	719000	Business Meals-Meetings-Non Travel	0.00	212.39	212.39
1UA001	Student Technology Fee	719100	Membership Dues & Fees	0.00	199.00	199.00
1UA001	Student Technology Fee	740000	Cap Equipment	0.00	0.00	0.00
1UA001	Student Technology Fee	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1UA001	Student Technology Fee	76I000	Internal Allocations - Recoveries	0.00	(59,003.00)	(59,003.00)
1UA001	Student Technology Fee	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UA001	Student Technology Fee	76O000	Internal Allocations - Charges	0.00	438.96	438.96
1UA001	Student Technology Fee	76O104	Int All-Student-Non Employee(Chg)	0.00	10.00	10.00
1UA001	Student Technology Fee	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	979.00	979.00
1UA001	Student Technology Fee	76O130	Internal Alloc-Print & Copy (Chg)	0.00	2,540.84	2,540.84
1UA001	Student Technology Fee	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UA001	Student Technology Fee	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UA001	Student Technology Fee	76O160	Int All-Maint&Repair-General (Chg)	0.00	7,200.00	7,601.40
1UA001	Student Technology Fee	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	4,400.00	4,400.00
1UA001	Student Technology Fee	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1UA001	Student Technology Fee	76O180	Int Alloc-Telecom Voice (Chg)	0.00	3,881.69	5,100.17
1UA001	Student Technology Fee	76O182	Int Alloc-Telecom Data (Chg)	0.00	62,640.58	83,081.82
1UA001	Student Technology Fee	76O191	Int All-Meals-Group or Class (Chg)	0.00	483.00	483.00
1UA001	Student Technology Fee	76O19B	Int All-Employee Prof Develop (Chg)	0.00	999.00	999.00
1UA001	Student Technology Fee	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710N00	Nonemployee/Student Travel	0.00	3,000.00	3,000.00
1UAPPD	Acad Affairs Prepaids	711132	Suppli-Software incl Site Lic&Maint	(45,900.00)	0.00	0.00
1UAPPD	Acad Affairs Prepaids	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	716100	Rentals & Leases-General	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717200	Other Professional Services-General	0.00	(3,000.00)	(3,000.00)
1UAPPD	Acad Affairs Prepaids	717254	Oth Prof Ser-Information Tech	45,900.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	722200	Participant Support	0.00	0.00	0.00
1UB000	COLSA General Fund	611BSO	Summer Salaries AY faculty - other	0.00	20,461.56	23,461.57
1UB000	COLSA General Fund	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,294.26	0.00	6,984.64
1UB000	COLSA General Fund	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UB000	COLSA General Fund	611BXM	Supplemental-Other-Misc	18,652.92	0.00	0.00
1UB000	COLSA General Fund	611BXT	Supplemental-Teaching	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UB000	COLSA General Fund	611F15	Fac Tenure Track AAUP (UNH)	52,888.50	54,651.45	68,755.05
1UB000	COLSA General Fund	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UB000	COLSA General Fund	611Q90	Post Doc	41,352.21	38,310.72	77,771.20
1UB000	COLSA General Fund	613B90	Graduate Summer Appoint-Research	19,760.53	19,254.90	37,348.35
1UB000	COLSA General Fund	613N30	Graduate Research Assistant	42,133.59	42,943.66	60,328.82
1UB000	COLSA General Fund	614F10	Academic Administrator	558,808.61	426,217.95	597,756.28
1UB000	COLSA General Fund	615F10	PAT	493,151.00	454,562.85	660,695.67
1UB000	COLSA General Fund	617BHO	Operating Staff-Overtime	341.29	0.00	4.38
1UB000	COLSA General Fund	617BLG	Operating Staff-Longevity	3,593.77	3,562.45	4,938.81
1UB000	COLSA General Fund	617F10	Operating Staff	174,515.33	148,262.21	213,896.13
1UB000	COLSA General Fund	618FBN	Other bonuses with full fringe	0.00	1,898.00	1,898.00
1UB000	COLSA General Fund	61C	Part Time Temporary	0.00	0.00	0.00
1UB000	COLSA General Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1UB000	COLSA General Fund	61CPHX	Part Time Hourly	15,405.64	15,011.63	20,055.38
1UB000	COLSA General Fund	61DBHO	Full Time Temp - Overtime	0.00	71.25	71.25
1UB000	COLSA General Fund	61DTHX	Full Time Temp - Hourly	0.00	21,120.00	21,720.00
1UB000	COLSA General Fund	61KBAW	OTP - Honor & Recog Awrd	6,770.00	0.00	1,000.00
1UB000	COLSA General Fund	61KBBN	OTP-Bonus & Recruit-other than fac	25,875.00	0.00	0.00
1UB000	COLSA General Fund	61S	Student	0.00	0.00	0.00
1UB000	COLSA General Fund	61SNSH	Student Labor	12,540.92	8,727.00	10,456.00
1UB000	COLSA General Fund	61SNWS	College Work Study	0.00	1,562.58	1,765.08
1UB000	COLSA General Fund	65YB10	Base Benefit Distr (fica)	6,996.26	3,641.39	6,199.96
1UB000	COLSA General Fund	65YF10	Full Fringe Benefit Distr Expe	534,974.90	439,579.62	624,830.05
1UB000	COLSA General Fund	65YP10	Nonstatus Benefit Distr (Fica)	1,294.09	1,261.00	1,684.70
1UB000	COLSA General Fund	65YQ10	Post-Doc Fringe Benefit	0.00	9,539.38	19,365.04
1UB000	COLSA General Fund	65YT10	FT Temp Benefit Distr	0.00	1,774.09	1,824.49
1UB000	COLSA General Fund	710000	In-State Travel	0.00	0.00	0.00
1UB000	COLSA General Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1UB000	COLSA General Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1UB000	COLSA General Fund	710D00	Domestic Travel NH	3.50	1,014.74	856.69
1UB000	COLSA General Fund	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1UB000	COLSA General Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1UB000	COLSA General Fund	710D50	Domestic Travel Non-NH	(261.87)	12,117.27	9,362.37
1UB000	COLSA General Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1UB000	COLSA General Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UB000	COLSA General Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1UB000	COLSA General Fund	710F00	Foreign Travel	0.00	15,551.85	15,551.85
1UB000	COLSA General Fund	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1UB000	COLSA General Fund	710N00	Nonemployee/Student Travel	2,689.71	8,888.08	8,596.88
1UB000	COLSA General Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1UB000	COLSA General Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1UB000	COLSA General Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UB000	COLSA General Fund	711000	Purchasing Cards	0.00	0.00	0.00
1UB000	COLSA General Fund	711100	Supplies-General	65,132.65	111,217.96	128,381.32
1UB000	COLSA General Fund	711105	Safety Shoes	88.99	0.00	0.00
1UB000	COLSA General Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UB000	COLSA General Fund	711110	Plants, Animals & Related Supplies	18.99	0.00	0.00
1UB000	COLSA General Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	1,500.00	1,500.00
1UB000	COLSA General Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UB000	COLSA General Fund	711200	Research Supplies	85.61	9,769.27	9,769.27
1UB000	COLSA General Fund	714000	Postage-General	23.03	0.00	0.00
1UB000	COLSA General Fund	714030	Postage-Express Mail	23.15	0.00	0.00
1UB000	COLSA General Fund	715005	Non-Cap Equip-Computer Hardware	0.00	37,418.68	37,418.68
1UB000	COLSA General Fund	716000	Maintenance & Repairs-General	2,156.41	0.00	0.00
1UB000	COLSA General Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	206.59	329.11	386.95
1UB000	COLSA General Fund	716100	Rentals & Leases-General	0.00	877.48	877.48
1UB000	COLSA General Fund	716110	Rentals-Copier	169.49	1,367.47	1,414.29
1UB000	COLSA General Fund	717000	Consulting-General	0.00	0.00	0.00
1UB000	COLSA General Fund	717200	Other Professional Services-General	34,629.50	60,015.50	78,994.91
1UB000	COLSA General Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,600.00
1UB000	COLSA General Fund	718008	Telecom-Internet Services	0.00	0.00	0.00
1UB000	COLSA General Fund	719	Staff Support	0.00	0.00	0.00
1UB000	COLSA General Fund	719000	Business Meals-Meetings-Non Travel	132.36	5,637.38	5,637.38
1UB000	COLSA General Fund	719005	Business Meals-Group or Class Meals	0.00	60.40	60.40

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UB000	COLSA General Fund	719100	Membership Dues & Fees	610.70	309.16	309.16
1UB000	COLSA General Fund	719120	Membership-SIP	0.00	0.00	0.00
1UB000	COLSA General Fund	719125	Licenses/Professional Fees	0.00	2,222.50	2,222.50
1UB000	COLSA General Fund	719210	Employee Recruiting-Advertising	6,823.00	10,143.00	10,143.00
1UB000	COLSA General Fund	719Z10	Other Employee Support-Prof Develop	10,880.00	0.00	0.00
1UB000	COLSA General Fund	71C	Other Support	0.00	0.00	0.00
1UB000	COLSA General Fund	71C000	Awards to Non-Employee-Students	500.00	0.00	0.00
1UB000	COLSA General Fund	71C615	Insurance-Vehicle	0.00	(78.66)	0.00
1UB000	COLSA General Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UB000	COLSA General Fund	76C615	Int Alloc-Auto Fleet Ins	1,646.00	1,646.00	1,567.34
1UB000	COLSA General Fund	76I000	Internal Allocations - Recoveries	0.00	(500.00)	(500.00)
1UB000	COLSA General Fund	76O104	Int All-Student-Non Employee(Chg)	0.00	442.98	442.98
1UB000	COLSA General Fund	76O110	Int All-Supplies-General (Chg)	25.00	91.85	91.85
1UB000	COLSA General Fund	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	11,089.09	11,461.09
1UB000	COLSA General Fund	76O130	Internal Alloc-Print & Copy (Chg)	1,167.47	6,667.27	6,667.27
1UB000	COLSA General Fund	76O140	Internal Alloc-Mail & Postage (Chg)	596.63	526.27	527.27
1UB000	COLSA General Fund	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	95.20	95.20
1UB000	COLSA General Fund	76O163	Int All-Maint&Rep-Vehicles (Chg)	1,401.62	924.63	924.63
1UB000	COLSA General Fund	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	71.40	71.40
1UB000	COLSA General Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	150.00
1UB000	COLSA General Fund	76O170	Int All-Prof Services-General (Chg)	374.50	7,012.53	7,288.78
1UB000	COLSA General Fund	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	6,171.00	6,171.00
1UB000	COLSA General Fund	76O180	Int Alloc-Telecom Voice (Chg)	0.00	6,265.12	8,364.98
1UB000	COLSA General Fund	76O182	Int Alloc-Telecom Data (Chg)	0.00	5,458.00	7,300.00
1UB000	COLSA General Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	470.00	273.75	428.75
1UB000	COLSA General Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	102.71	102.71
1UB000	COLSA General Fund	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	25.00
1UB000	COLSA General Fund	76O800	Int All-Util-General & Other (Rec)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O802	Int All-Util-Electricity (Rec)	537.95	941.66	1,372.84
1UB000	COLSA General Fund	76O804	Int All-Util-Steam Oil & Gas (Rec)	0.00	2,675.06	3,092.34
1UB000	COLSA General Fund	76O805	Int All-Util-Water & Sewer (Rec)	2,760.49	626.23	827.69
1UB000	COLSA General Fund	780	Utilities	0.00	0.00	0.00
1UC000	COLA Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	13,120.98	14,312.38	20,935.18
1UC000	COLA Educational and General	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1UC000	COLA Educational and General	611BSO	Summer Salaries AY faculty - other	0.00	0.00	5,000.00
1UC000	COLA Educational and General	611BXM	Supplemental-Other-Misc	2,250.00	4,650.00	4,650.00
1UC000	COLA Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UC000	COLA Educational and General	611Q90	Post Doc	0.00	0.00	0.00
1UC000	COLA Educational and General	613N10	Graduate Assistant	0.00	0.00	0.00
1UC000	COLA Educational and General	614F10	Academic Administrator	326,955.88	485,013.76	613,223.58
1UC000	COLA Educational and General	615F10	PAT	554,174.08	719,570.73	1,000,608.89
1UC000	COLA Educational and General	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1UC000	COLA Educational and General	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1UC000	COLA Educational and General	617F10	Operating Staff	129,002.45	119,871.47	169,135.23
1UC000	COLA Educational and General	618FBN	Other bonuses with full fringe	10,000.00	16,710.00	16,710.00
1UC000	COLA Educational and General	61CBHX	Part Time Hourly (w/ status)	0.00	17,665.92	17,665.92
1UC000	COLA Educational and General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UC000	COLA Educational and General	61CPHX	Part Time Hourly	3,455.00	5,722.00	7,512.00
1UC000	COLA Educational and General	61JBEX	Casual - Exempt	1,175.00	1,250.00	2,900.00
1UC000	COLA Educational and General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UC000	COLA Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	161.68
1UC000	COLA Educational and General	61SNSH	Student Labor	0.00	9,750.00	9,750.00
1UC000	COLA Educational and General	61SNWS	College Work Study	2,015.34	5,383.21	7,417.21
1UC000	COLA Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UC000	COLA Educational and General	65YB10	Base Benefit Distr (fica)	1,389.90	3,181.86	4,310.36
1UC000	COLA Educational and General	65YF10	Full Fringe Benefit Distr Expe	412,940.08	543,103.86	728,801.11
1UC000	COLA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	290.22	480.64	631.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UC000	COLA Educational and General	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1UC000	COLA Educational and General	710300	Conference Registration Fees	140.00	0.00	0.00
1UC000	COLA Educational and General	710D00	Domestic Travel NH	0.00	159.70	159.70
1UC000	COLA Educational and General	710D15	Domestic Travel NH - Oth Trans Cost	1,321.55	5,945.22	6,678.17
1UC000	COLA Educational and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1UC000	COLA Educational and General	710D50	Domestic Travel Non-NH	0.00	3,690.19	3,690.19
1UC000	COLA Educational and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	(475.00)	1,514.00	1,514.00
1UC000	COLA Educational and General	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UC000	COLA Educational and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1UC000	COLA Educational and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	225.94	225.94
1UC000	COLA Educational and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1UC000	COLA Educational and General	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1UC000	COLA Educational and General	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UC000	COLA Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UC000	COLA Educational and General	7111	Supplies	0.00	0.00	0.00
1UC000	COLA Educational and General	711100	Supplies-General	2,099.80	1,581.65	1,753.19
1UC000	COLA Educational and General	711101	Supplies - Admin & Office	500.42	0.00	0.00
1UC000	COLA Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UC000	COLA Educational and General	711124	Supplies-Instructional & Program	477.00	412.60	412.60
1UC000	COLA Educational and General	711132	Suppli-Software incl Site Lic&Maint	3,225.00	2,615.87	2,615.87
1UC000	COLA Educational and General	711154	Supplies-Computer Peripherals	103.60	640.75	736.15
1UC000	COLA Educational and General	711162	Supplies-Office Supplies	630.26	2,536.74	2,658.85
1UC000	COLA Educational and General	711164	Supplies-Computer (Non Peripherals)	33.04	509.35	509.35
1UC000	COLA Educational and General	711172	Program Supplies	0.00	0.00	0.00
1UC000	COLA Educational and General	711184	Supplies - Promotion - Cultivation	0.00	0.00	2,325.00
1UC000	COLA Educational and General	713000	Printing & Copying-General	1,180.88	9,646.69	9,761.53
1UC000	COLA Educational and General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UC000	COLA Educational and General	714000	Postage-General	132.17	35.37	35.37
1UC000	COLA Educational and General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UC000	COLA Educational and General	715000	Non-Cap Equip-General	0.00	1,108.00	1,108.00
1UC000	COLA Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	4,217.45	4,217.45
1UC000	COLA Educational and General	716000	Maintenance & Repairs-General	99.78	0.00	0.00
1UC000	COLA Educational and General	716100	Rentals & Leases-General	78.75	506.25	558.75
1UC000	COLA Educational and General	716110	Rentals-Copier	4.89	0.00	0.00
1UC000	COLA Educational and General	716125	Rentals-Vehicles incl Marine	279.35	237.24	237.24
1UC000	COLA Educational and General	717100	Financial Services-General	0.00	0.00	0.00
1UC000	COLA Educational and General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	717200	Other Professional Services-General	792.82	10,619.90	10,619.90
1UC000	COLA Educational and General	717210	Oth Prof Ser-Honoraria	9,675.00	10,625.00	22,675.00
1UC000	COLA Educational and General	717218	Other Prof Ser-UNHF Legal	0.00	0.00	0.00
1UC000	COLA Educational and General	7172PD	Oth Prf Svc-Police Spec Details	0.00	0.00	0.00
1UC000	COLA Educational and General	719000	Business Meals-Meetings-Non Travel	0.00	2,154.20	2,154.20
1UC000	COLA Educational and General	719100	Membership Dues & Fees	4,769.00	8,460.00	8,460.00
1UC000	COLA Educational and General	719105	Membership-Institutional	0.00	414.00	414.00
1UC000	COLA Educational and General	719125	Licenses/Professional Fees	0.00	1,190.00	0.00
1UC000	COLA Educational and General	71C100	Advertising (Non-Employment)	0.00	2,590.00	2,590.00
1UC000	COLA Educational and General	71C600	Insurance	0.00	0.00	0.00
1UC000	COLA Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UC000	COLA Educational and General	760000	Internal Allocations	0.00	0.00	0.00
1UC000	COLA Educational and General	76O104	Int All-Student-Non Employee(Chg)	0.00	295.32	295.32
1UC000	COLA Educational and General	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	1,447.00	1,787.00
1UC000	COLA Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	1,381.74	12,683.12	12,683.12
1UC000	COLA Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	493.94	4,134.71	3,829.89
1UC000	COLA Educational and General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O160	Int All-Maint&Repair-General (Chg)	185.80	208.64	120.10
1UC000	COLA Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	530.00	530.00
1UC000	COLA Educational and General	76O16B	Int All-Other Rental & Lease (Chg)	219.48	219.48	219.48
1UC000	COLA Educational and General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O174	Int Alloc - Facilities SLA (Chg)	66.90	4,502.81	4,554.81
1UC000	COLA Educational and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	10,524.65	10,524.65
1UC000	COLA Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	6,645.54	8,741.00
1UC000	COLA Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	2,450.87	3,185.27

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UC000	COLA Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	64.00	1,664.75	1,664.75
1UC000	COLA Educational and General	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	195.00	195.00
1UCPPD	COLA General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
1UCS00	Study Away Administration	61SNSH	Student Labor	0.00	0.00	0.00
1UCS00	Study Away Administration	61SNWS	College Work Study	0.00	0.00	0.00
1UCS00	Study Away Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UCS00	Study Away Administration	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UCS00	Study Away Administration	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1UCS00	Study Away Administration	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1UCS00	Study Away Administration	710F00	Foreign Travel	0.00	0.00	0.00
1UCS00	Study Away Administration	711100	Supplies-General	0.00	0.00	0.00
1UCS00	Study Away Administration	713000	Printing & Copying-General	0.00	0.00	0.00
1UCS00	Study Away Administration	714000	Postage-General	0.00	0.00	0.00
1UCS00	Study Away Administration	718000	Telecom-General	0.00	0.00	0.00
1UCS00	Study Away Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCS00	Study Away Administration	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCS00	Study Away Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
1UCS00	Study Away Administration	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UCS00	Study Away Administration	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UCS00	Study Away Administration	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UCS00	Study Away Administration	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UCS00	Study Away Administration	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UCS00	Study Away Administration	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1UCS00	Study Away Administration	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1UD000	CEPS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	194,504.68	178,489.29	267,481.02
1UD000	CEPS Educational and General	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1UD000	CEPS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,503.48	1,503.48
1UD000	CEPS Educational and General	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UD000	CEPS Educational and General	611BXM	Supplemental-Other-Misc	2,746.15	1,618.77	1,618.77
1UD000	CEPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UD000	CEPS Educational and General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UD000	CEPS Educational and General	611Q90	Post Doc	8,077.38	27,057.75	40,582.66
1UD000	CEPS Educational and General	613	Graduate	0.00	0.00	0.00
1UD000	CEPS Educational and General	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UD000	CEPS Educational and General	613N50	Graduate - Stipend Only	0.00	30.00	30.00
1UD000	CEPS Educational and General	614F10	Academic Administrator	389,784.83	330,865.22	459,448.94
1UD000	CEPS Educational and General	615F10	PAT	456,736.79	467,766.00	638,542.88
1UD000	CEPS Educational and General	617BHO	Operating Staff-Overtime	301.30	527.04	722.40
1UD000	CEPS Educational and General	617BLG	Operating Staff-Longevity	6,093.87	5,060.86	7,439.25
1UD000	CEPS Educational and General	617F10	Operating Staff	177,550.70	165,731.24	233,680.51
1UD000	CEPS Educational and General	618FBN	Other bonuses with full fringe	0.00	811.20	811.20
1UD000	CEPS Educational and General	61C	Part Time Temporary	0.00	0.00	0.00
1UD000	CEPS Educational and General	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UD000	CEPS Educational and General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61CPHX	Part Time Hourly	970.00	7,638.50	11,058.50
1UD000	CEPS Educational and General	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1UD000	CEPS Educational and General	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UD000	CEPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	15,000.00	0.00	0.00
1UD000	CEPS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UD000	CEPS Educational and General	61SN	Student-No Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61SNSH	Student Labor	7,719.07	21,973.70	25,401.96
1UD000	CEPS Educational and General	61SNWS	College Work Study	2,838.25	3,010.13	4,456.52
1UD000	CEPS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YB	Fringe Recovery Base	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YB10	Base Benefit Distr (fica)	18,366.10	15,724.88	23,416.42
1UD000	CEPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	416,899.30	390,895.19	539,012.64
1UD000	CEPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	81.48	641.64	928.92
1UD000	CEPS Educational and General	65YQ10	Post-Doc Fringe Benefit	93.55	6,737.39	10,011.57
1UD000	CEPS Educational and General	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UD000	CEPS Educational and General	710	Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UD000	CEPS Educational and General	710200	Foreign Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710300	Conference Registration Fees	0.00	0.00	0.00
1UD000	CEPS Educational and General	710D00	Domestic Travel NH	0.00	77.37	77.37
1UD000	CEPS Educational and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	874.00	265.00	265.00
1UD000	CEPS Educational and General	710D50	Domestic Travel Non-NH	0.00	6,223.72	6,223.72
1UD000	CEPS Educational and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	574.00	1,474.00	1,474.00
1UD000	CEPS Educational and General	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UD000	CEPS Educational and General	710N00	Nonemployee/Student Travel	0.00	1,932.05	1,932.05
1UD000	CEPS Educational and General	711	Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	711000	Purchasing Cards	791.04	0.00	0.00
1UD000	CEPS Educational and General	711100	Supplies-General	5,069.64	6,896.15	11,951.65
1UD000	CEPS Educational and General	711132	Suppli-Software incl Site Lic&Maint	9,375.00	11,105.00	11,105.00
1UD000	CEPS Educational and General	711162	Supplies-Office Supplies	0.00	25.96	25.96
1UD000	CEPS Educational and General	713000	Printing & Copying-General	0.00	26.72	26.72
1UD000	CEPS Educational and General	714010	Postage-Off Campus Mail Services	0.00	792.10	792.10
1UD000	CEPS Educational and General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	715000	Non-Cap Equip-General	13,201.30	11,192.74	11,192.74
1UD000	CEPS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	209.99	0.00	0.00
1UD000	CEPS Educational and General	716	Maintenance and Rentals	0.00	0.00	0.00
1UD000	CEPS Educational and General	716110	Rentals-Copier	210.89	2,855.28	3,707.89
1UD000	CEPS Educational and General	717	Professional Services	0.00	0.00	0.00
1UD000	CEPS Educational and General	717200	Other Professional Services-General	17,800.00	19,556.11	20,607.13
1UD000	CEPS Educational and General	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1UD000	CEPS Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UD000	CEPS Educational and General	719	Staff Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	719000	Business Meals-Meetings-Non Travel	643.86	3,657.54	3,894.40
1UD000	CEPS Educational and General	719100	Membership Dues & Fees	5,575.00	8,225.00	8,725.00
1UD000	CEPS Educational and General	71C	Other Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UD000	CEPS Educational and General	71C100	Advertising (Non-Employment)	0.00	5,000.00	5,000.00
1UD000	CEPS Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UD000	CEPS Educational and General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	740000	Cap Equipment	0.00	29,999.99	29,999.99
1UD000	CEPS Educational and General	76C615	Int Alloc-Auto Fleet Ins	1,007.00	868.67	868.67
1UD000	CEPS Educational and General	76I000	Internal Allocations - Recoveries	(7,380.00)	(7,728.36)	(7,728.36)
1UD000	CEPS Educational and General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O104	Int All-Student-Non Employee(Chg)	4,100.00	4,984.64	4,984.64
1UD000	CEPS Educational and General	76O110	Int All-Supplies-General (Chg)	220.00	188.67	202.17
1UD000	CEPS Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	1,288.00	1,493.00
1UD000	CEPS Educational and General	76O115	Int Alloc- Tickets (Chg)	0.00	3,800.00	3,800.00
1UD000	CEPS Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	3,322.12	7,175.76	7,347.76
1UD000	CEPS Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	1,524.95	1,338.02	1,338.52
1UD000	CEPS Educational and General	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O160	Int All-Maint&Repair-General (Chg)	2,562.62	2,884.52	2,884.52
1UD000	CEPS Educational and General	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O166	Int All-Maint&Rep-Facil Increm(Chg)	3,439.45	7,979.91	8,797.01
1UD000	CEPS Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,041.00	1,240.00
1UD000	CEPS Educational and General	76O170	Int All-Prof Services-General (Chg)	479.34	2,395.39	2,395.39
1UD000	CEPS Educational and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	401.50	2,849.50
1UD000	CEPS Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	4,726.35	6,489.12
1UD000	CEPS Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	6,870.42	9,400.02
1UD000	CEPS Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	87.50	7,412.25	7,412.25
1UD000	CEPS Educational and General	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1UD000	CEPS Educational and General	76O19B	Int All-Employee Prof Develop (Chg)	0.00	269.00	269.00
1UD000	CEPS Educational and General	76O800	Int All-Util-General & Other (Rec)	4,012.11	7,165.65	10,264.84
1UE000	PAUL Education and General	611BBN	Faculty Bonus & Recruitment	25,000.00	0.00	0.00
1UE000	PAUL Education and General	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UE000	PAUL Education and General	611BXM	Supplemental-Other-Misc	10,804.74	9,489.84	15,000.07
1UE000	PAUL Education and General	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UE000	PAUL Education and General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UE000	PAUL Education and General	611PFS	[NSE] Faculty Semester/Term	2,026.70	0.00	0.00
1UE000	PAUL Education and General	614F10	Academic Administrator	537,847.45	541,723.04	752,386.76
1UE000	PAUL Education and General	615F10	PAT	446,941.24	525,333.31	730,440.65

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UE000	PAUL Education and General	617BHO	Operating Staff-Overtime	3,986.21	2,584.73	2,926.00
1UE000	PAUL Education and General	617BLG	Operating Staff-Longevity	2,625.92	1,868.95	2,619.18
1UE000	PAUL Education and General	617BSB	Operating Staff-Stand-By Pay	36.00	0.00	0.00
1UE000	PAUL Education and General	617F10	Operating Staff	363,958.30	402,799.79	569,013.27
1UE000	PAUL Education and General	618FBN	Other bonuses with full fringe	15,000.00	18,160.00	28,160.00
1UE000	PAUL Education and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UE000	PAUL Education and General	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UE000	PAUL Education and General	61CBHX	Part Time Hourly (w/ status)	0.00	500.00	500.00
1UE000	PAUL Education and General	61CPEX	Part Time Salary	1,494.32	7,308.16	10,000.64
1UE000	PAUL Education and General	61CPHX	Part Time Hourly	0.00	1,393.96	1,393.96
1UE000	PAUL Education and General	61DBHO	Full Time Temp - Overtime	0.00	297.25	297.25
1UE000	PAUL Education and General	61DTEX	Full Time Temp - Exempt	46,368.32	45,643.48	63,400.98
1UE000	PAUL Education and General	61DTHX	Full Time Temp - Hourly	0.00	19,578.75	19,578.75
1UE000	PAUL Education and General	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UE000	PAUL Education and General	61JBHX	Casual - Hourly	0.00	451.50	451.50
1UE000	PAUL Education and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	6,000.00
1UE000	PAUL Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1UE000	PAUL Education and General	61SNSH	Student Labor	21,118.00	17,539.52	18,325.78
1UE000	PAUL Education and General	61SNWS	College Work Study	6,426.78	3,910.56	5,467.38
1UE000	PAUL Education and General	65YB10	Base Benefit Distr (fica)	3,566.16	1,276.16	2,334.74
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	552,317.79	602,646.46	842,400.33
1UE000	PAUL Education and General	65YP10	Nonstatus Benefit Distr (Fica)	295.72	730.98	957.15
1UE000	PAUL Education and General	65YT10	FT Temp Benefit Distr	3,894.98	5,478.66	6,970.28
1UE000	PAUL Education and General	71	Support	0.00	0.00	0.00
1UE000	PAUL Education and General	710D	Domestic Travel	0.00	0.00	0.00
1UE000	PAUL Education and General	710D00	Domestic Travel NH	91.89	562.15	562.15
1UE000	PAUL Education and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	5,195.00	0.00	200.00
1UE000	PAUL Education and General	710D50	Domestic Travel Non-NH	0.00	8,995.87	9,368.17
1UE000	PAUL Education and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	3,395.00	6,940.00	3,160.00
1UE000	PAUL Education and General	710F00	Foreign Travel	0.00	1,401.14	1,401.14
1UE000	PAUL Education and General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1UE000	PAUL Education and General	710N00	Nonemployee/Student Travel	0.00	0.00	498.13
1UE000	PAUL Education and General	711100	Supplies-General	3,717.36	7,381.54	7,411.54
1UE000	PAUL Education and General	711108	Supplies-Subscription,Newspaper,Mag	1,555.98	815.84	815.84
1UE000	PAUL Education and General	711124	Supplies-Instructional & Program	107.91	0.00	0.00
1UE000	PAUL Education and General	711126	Supplies-Photographic Supplies	43.65	0.00	0.00
1UE000	PAUL Education and General	711132	Suppli-Software incl Site Lic&Maint	32,268.89	23,148.43	23,148.43
1UE000	PAUL Education and General	711154	Supplies-Computer Peripherals	0.00	345.00	345.00
1UE000	PAUL Education and General	711164	Supplies-Computer (Non Peripherals)	2,043.60	4,388.32	5,290.13
1UE000	PAUL Education and General	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UE000	PAUL Education and General	713000	Printing & Copying-General	616.75	3,860.19	4,033.07
1UE000	PAUL Education and General	714000	Postage-General	0.00	33.00	33.00
1UE000	PAUL Education and General	714010	Postage-Off Campus Mail Services	0.00	80.90	80.90
1UE000	PAUL Education and General	715000	Non-Cap Equip-General	0.00	1,536.67	1,536.67
1UE000	PAUL Education and General	715005	Non-Cap Equip-Computer Hardware	34,205.48	59,440.01	59,440.01
1UE000	PAUL Education and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	6,286.50	1,291.50
1UE000	PAUL Education and General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UE000	PAUL Education and General	716021	Maint & Repairs-Equipment	0.00	0.00	1,547.00
1UE000	PAUL Education and General	716100	Rentals & Leases-General	0.00	0.00	0.00
1UE000	PAUL Education and General	716115	Rentals-Linen	0.00	294.00	294.00
1UE000	PAUL Education and General	716120	Rentals-Property or Room	0.00	960.00	960.00
1UE000	PAUL Education and General	716123	Rental Property/Room (short term)	0.00	3,996.00	3,996.00
1UE000	PAUL Education and General	716160	Rentals - Caps & Gowns	0.00	0.00	0.00
1UE000	PAUL Education and General	717115	Finl Services-Bank Charges	440.61	517.94	540.64
1UE000	PAUL Education and General	717200	Other Professional Services-General	45,344.93	30,452.97	30,704.97
1UE000	PAUL Education and General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UE000	PAUL Education and General	719000	Business Meals-Meetings-Non Travel	1,254.02	6,876.67	7,476.43
1UE000	PAUL Education and General	719005	Business Meals-Group or Class Meals	0.00	125.00	0.00
1UE000	PAUL Education and General	719105	Membership-Institutional	0.00	12,250.00	21,500.00
1UE000	PAUL Education and General	719110	Membership-Individual	1,986.00	532.00	607.00
1UE000	PAUL Education and General	719210	Employee Recruiting-Advertising	1,359.00	2,298.00	2,298.00
1UE000	PAUL Education and General	719Z10	Other Employee Support-Prof Develop	1,062.46	1,007.25	3,571.25
1UE000	PAUL Education and General	71C000	Awards to Non-Employee-Students	1,000.00	0.00	0.00
1UE000	PAUL Education and General	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	13,500.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UE000	PAUL Education and General	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UE000	PAUL Education and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UE000	PAUL Education and General	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O104	Int All-Student-Non Employee(Chg)	0.00	6,065.00	6,565.00
1UE000	PAUL Education and General	76O110	Int All-Supplies-General (Chg)	320.00	139.20	208.80
1UE000	PAUL Education and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	3,690.00	3,690.00
1UE000	PAUL Education and General	76O115	Int Alloc- Tickets (Chg)	0.00	30.00	0.00
1UE000	PAUL Education and General	76O130	Internal Alloc-Print & Copy (Chg)	1,437.59	7,537.24	9,325.29
1UE000	PAUL Education and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	178.59	955.52
1UE000	PAUL Education and General	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,102.00	1,102.00
1UE000	PAUL Education and General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O170	Int All-Prof Services-General (Chg)	500.00	19,936.84	19,936.84
1UE000	PAUL Education and General	76O173	Int Alloc - IT SLA (Chg)	0.00	175,000.00	175,000.00
1UE000	PAUL Education and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	8,992.00	8,992.00
1UE000	PAUL Education and General	76O179	Int Alloc - Police (Chg)	0.00	394.40	394.40
1UE000	PAUL Education and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	2,949.00	2,549.00
1UE000	PAUL Education and General	76O19B	Int All-Employee Prof Develop (Chg)	1,067.00	2,005.00	2,093.00
1UE000	PAUL Education and General	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,255.00	3,255.00
1UF000	HHS Educational and General	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UF000	HHS Educational and General	611BXT	Supplemental-Teaching	0.00	5,596.01	8,200.01
1UF000	HHS Educational and General	611F60	Faculty NTT Research	6,038.53	0.00	0.00
1UF000	HHS Educational and General	611PFS	[NSE] Faculty Semester/Term	0.00	24,600.15	39,000.15
1UF000	HHS Educational and General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UF000	HHS Educational and General	614F10	Academic Administrator	420,767.81	363,709.52	491,936.72
1UF000	HHS Educational and General	615F10	PAT	404,678.20	385,885.18	540,612.09
1UF000	HHS Educational and General	617BHO	Operating Staff-Overtime	421.54	413.77	470.75
1UF000	HHS Educational and General	617BLG	Operating Staff-Longevity	967.06	2,218.91	3,307.63
1UF000	HHS Educational and General	617F10	Operating Staff	162,578.27	181,627.38	253,219.80
1UF000	HHS Educational and General	618FBN	Other bonuses with full fringe	0.00	1,990.00	1,990.00
1UF000	HHS Educational and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UF000	HHS Educational and General	61CPEX	Part Time Salary	1,192.30	350.00	350.00
1UF000	HHS Educational and General	61CPHX	Part Time Hourly	9,364.98	55.00	525.00
1UF000	HHS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	2,000.00	0.00	5,500.00
1UF000	HHS Educational and General	61SNSH	Student Labor	224.75	4,478.01	6,095.78
1UF000	HHS Educational and General	61SNWS	College Work Study	5,132.07	9,372.41	11,219.11
1UF000	HHS Educational and General	65YB10	Base Benefit Distr (fica)	284.71	964.61	1,741.59
1UF000	HHS Educational and General	65YF10	Full Fringe Benefit Distr Expe	401,639.81	377,854.59	521,416.92
1UF000	HHS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	886.82	2,100.42	3,349.50
1UF000	HHS Educational and General	710300	Conference Registration Fees	500.00	0.00	0.00
1UF000	HHS Educational and General	710305	Registration Fees-Other	0.00	420.00	420.00
1UF000	HHS Educational and General	710D00	Domestic Travel NH	0.00	1,272.57	1,272.57
1UF000	HHS Educational and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	30.00	30.00
1UF000	HHS Educational and General	710D50	Domestic Travel Non-NH	0.00	1,784.32	1,944.17
1UF000	HHS Educational and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1UF000	HHS Educational and General	710D60	Domestic Travel Non-NH - Airfare	0.00	30.00	0.00
1UF000	HHS Educational and General	710F00	Foreign Travel	0.00	0.00	0.00
1UF000	HHS Educational and General	710N00	Nonemployee/Student Travel	0.00	208.81	208.81
1UF000	HHS Educational and General	711000	Purchasing Cards	13,170.79	149.89	149.89
1UF000	HHS Educational and General	711100	Supplies-General	7,173.28	11,792.03	11,974.96
1UF000	HHS Educational and General	711101	Supplies - Admin & Office	311.82	0.00	0.00
1UF000	HHS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UF000	HHS Educational and General	711124	Supplies-Instructional & Program	0.00	1,033.80	1,033.80
1UF000	HHS Educational and General	711132	Suppli-Software incl Site Lic&Maint	0.00	1,251.43	1,370.83
1UF000	HHS Educational and General	711154	Supplies-Computer Peripherals	436.84	3,598.16	3,598.16
1UF000	HHS Educational and General	711164	Supplies-Computer (Non Peripherals)	1,103.00	3,527.43	3,527.43
1UF000	HHS Educational and General	711184	Supplies - Promotion - Cultivation	0.00	2,300.00	2,300.00
1UF000	HHS Educational and General	713000	Printing & Copying-General	0.00	165.20	165.20
1UF000	HHS Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UF000	HHS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,671.61	1,671.61
1UF000	HHS Educational and General	716100	Rentals & Leases-General	4,270.23	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UF000	HHS Educational and General	716110	Rentals-Copier	386.40	1,804.50	1,847.70
1UF000	HHS Educational and General	717200	Other Professional Services-General	1,075.00	7,792.20	10,304.70
1UF000	HHS Educational and General	717210	Oth Prof Ser-Honoraria	0.00	400.00	400.00
1UF000	HHS Educational and General	719000	Business Meals-Meetings-Non Travel	0.00	740.61	774.33
1UF000	HHS Educational and General	719005	Business Meals-Group or Class Meals	0.00	166.61	166.61
1UF000	HHS Educational and General	719100	Membership Dues & Fees	340.00	0.00	0.00
1UF000	HHS Educational and General	719110	Membership-Individual	0.00	150.00	150.00
1UF000	HHS Educational and General	719125	Licenses/Professional Fees	0.00	0.00	0.00
1UF000	HHS Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UF000	HHS Educational and General	722200	Participant Support	0.00	882.50	882.50
1UF000	HHS Educational and General	760000	Internal Allocations	0.00	150.00	150.00
1UF000	HHS Educational and General	76I002	Int Allocations - BSC Recoveries	0.00	0.00	0.00
1UF000	HHS Educational and General	76O000	Internal Allocations - Charges	1,025.00	2,580.92	2,610.92
1UF000	HHS Educational and General	76O104	Int All-Student-Non Employee(Chg)	0.00	555.30	555.30
1UF000	HHS Educational and General	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UF000	HHS Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	310.00	458.00
1UF000	HHS Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	136.00	2,909.11	2,909.11
1UF000	HHS Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	28.15	557.61	558.61
1UF000	HHS Educational and General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	1,538.70
1UF000	HHS Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	542.11	12,424.45
1UF000	HHS Educational and General	76O170	Int All-Prof Services-General (Chg)	53.20	0.00	0.00
1UF000	HHS Educational and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	16,753.00	16,753.00
1UF000	HHS Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	4,150.33	5,420.93
1UF000	HHS Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	6,583.32	8,932.92
1UF000	HHS Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,580.75	2,546.75
1UF000	HHS Educational and General	76O19B	Int All-Employee Prof Develop (Chg)	0.00	1,635.00	1,635.00
1UF000	HHS Educational and General	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	898.00	898.00
1UF000	HHS Educational and General	780100	Electricity	336.07	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	615F10	PAT	492,132.19	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	617BHO	Operating Staff-Overtime	10,983.45	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	617BLG	Operating Staff-Longevity	1,911.86	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	617F10	Operating Staff	208,758.63	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	61CPHX	Part Time Hourly	23,293.50	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	61KBBN	OTP-Bonus & Recruit-other than fac	5,206.10	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	61SNSH	Student Labor	48,940.93	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	61SNWS	College Work Study	9,416.34	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	65YB10	Base Benefit Distr (fica)	1,520.51	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	65YF10	Full Fringe Benefit Distr Expe	281,980.22	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	65YP10	Nonstatus Benefit Distr (Fica)	1,956.69	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	710D00	Domestic Travel NH	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	711100	Supplies-General	4,011.33	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	715000	Non-Cap Equip-General	39,762.34	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	715005	Non-Cap Equip-Computer Hardware	4,737.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	716060	Maint & Repairs-Computer Software	247,865.61	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	717200	Other Professional Services-General	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	717321	Service-Maint & Repairs-Equipment	597.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	740000	Cap Equipment	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	615F10	PAT	79,904.57	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	65YF10	Full Fringe Benefit Distr Expe	32,361.37	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	711100	Supplies-General	11,385.11	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UK007	Information Tech - Tech Fees - PSU	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	715005	Non-Cap Equip-Computer Hardware	9,243.12	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	716060	Maint & Repairs-Computer Software	184,175.93	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	716110	Rentals-Copier	10,650.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	717200	Other Professional Services-General	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	76O900	Int Alloc Intercampus (Chg)	55,605.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	615F13	PAT - Staff Assoc NEA (KSC)	104,203.76	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	615F14	PAT - Dir/Super Assoc NEA (KSC)	110,001.62	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	617BHO	Operating Staff-Overtime	128.68	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	61SNSH	Student Labor	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	61SNWS	College Work Study	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	65YB10	Base Benefit Distr (fica)	10.81	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	65YF10	Full Fringe Benefit Distr Expe	86,753.11	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	711100	Supplies-General	(18,470.07)	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	711101	Supplies - Admin & Office	2,271.68	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	711132	Suppli-Software incl Site Lic&Maint	0.01	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	715000	Non-Cap Equip-General	5,864.43	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	715005	Non-Cap Equip-Computer Hardware	85,251.74	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	716060	Maint & Repairs-Computer Software	106,890.47	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	717200	Other Professional Services-General	3,500.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	76I900	Int Alloc Intercampus (Rec)	(744,190.00)	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	76O110	Int All-Supplies-General (Chg)	216.78	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	76O130	Internal Alloc-Print & Copy (Chg)	95.76	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	76O140	Internal Alloc-Mail & Postage (Chg)	8.96	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	76O900	Int Alloc Intercampus (Chg)	285,729.00	0.00	0.00
1UL000	Library Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	5,402.97	5,438.94	7,500.01
1UL000	Library Educational and General	611BFX	Faculty Casual	0.00	7,499.99	7,499.99
1UL000	Library Educational and General	611BXM	Supplemental-Other-Misc	12,964.52	14,140.56	19,499.08
1UL000	Library Educational and General	612F15	Librarian AAUP (UNH)	931,214.68	916,632.43	1,271,661.56
1UL000	Library Educational and General	612F80	Librarian Non-Tenure Track	53,565.52	52,803.53	73,317.99
1UL000	Library Educational and General	614F10	Academic Administrator	244,505.66	247,240.52	343,326.51
1UL000	Library Educational and General	615F10	PAT	661,503.50	841,384.68	1,141,761.22
1UL000	Library Educational and General	617BHO	Operating Staff-Overtime	226.23	304.71	353.29
1UL000	Library Educational and General	617BHS	Operating Staff-Shift	45.25	236.92	293.17
1UL000	Library Educational and General	617BLG	Operating Staff-Longevity	32,174.58	31,748.77	44,117.04
1UL000	Library Educational and General	617F10	Operating Staff	655,406.50	665,212.26	925,218.43
1UL000	Library Educational and General	61CPEX	Part Time Salary	0.00	1,100.01	1,100.01
1UL000	Library Educational and General	61CPHX	Part Time Hourly	0.00	17,432.50	18,017.50
1UL000	Library Educational and General	61DTHX	Full Time Temp - Hourly	0.00	3,958.50	3,958.50
1UL000	Library Educational and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	150.00
1UL000	Library Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	1,760.70	4,638.60	5,190.40
1UL000	Library Educational and General	61SNHO	Student Labor - Overtime	0.00	32.13	32.13
1UL000	Library Educational and General	61SNSH	Student Labor	18,580.50	35,942.43	36,250.73
1UL000	Library Educational and General	61SNWS	College Work Study	28,091.10	58,950.37	70,708.90
1UL000	Library Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UL000	Library Educational and General	65YB10	Base Benefit Distr (fica)	4,416.27	5,376.92	7,106.91
1UL000	Library Educational and General	65YF10	Full Fringe Benefit Distr Expe	1,030,098.20	1,102,774.07	1,520,686.54
1UL000	Library Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	7.56	1,549.17	1,598.31
1UL000	Library Educational and General	65YT10	FT Temp Benefit Distr	0.00	332.52	332.52
1UL000	Library Educational and General	710100	Out-of-State Travel	0.00	0.00	0.00
1UL000	Library Educational and General	710300	Conference Registration Fees	0.00	0.00	0.00
1UL000	Library Educational and General	710D	Domestic Travel	0.00	0.00	0.00
1UL000	Library Educational and General	710D00	Domestic Travel NH	0.00	829.03	829.03
1UL000	Library Educational and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	250.00	250.00
1UL000	Library Educational and General	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1UL000	Library Educational and General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1UL000	Library Educational and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	449.81	449.81

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UL000	Library Educational and General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1UL000	Library Educational and General	710D50	Domestic Travel Non-NH	0.00	4,516.80	4,576.80
1UL000	Library Educational and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,543.37	3,454.37
1UL000	Library Educational and General	710D60	Domestic Travel Non-NH - Airfare	0.00	2,651.16	2,419.96
1UL000	Library Educational and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	508.67	606.80
1UL000	Library Educational and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	4,008.36	4,008.36
1UL000	Library Educational and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	661.85	803.79
1UL000	Library Educational and General	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	237.62	237.62
1UL000	Library Educational and General	711100	Supplies-General	2,957.14	10,103.30	10,108.79
1UL000	Library Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UL000	Library Educational and General	711110	Plants, Animals & Related Supplies	(5.72)	0.00	0.00
1UL000	Library Educational and General	711132	Suppli-Software incl Site Lic&Maint	47,979.92	222,424.26	223,262.21
1UL000	Library Educational and General	711154	Supplies-Computer Peripherals	275.81	11,624.61	11,624.61
1UL000	Library Educational and General	711159	Supplies- Safety & Security	1,358.00	0.00	0.00
1UL000	Library Educational and General	711164	Supplies-Computer (Non Peripherals)	5,183.72	1,579.00	1,579.00
1UL000	Library Educational and General	7130	Printing and Copying	0.00	0.00	0.00
1UL000	Library Educational and General	713000	Printing & Copying-General	1,153.85	2,369.47	2,669.59
1UL000	Library Educational and General	713005	Printing & Copying-Campus	0.00	83.36	83.36
1UL000	Library Educational and General	713015	Printing & Copying-Departmental	1,135.48	2,691.04	4,360.26
1UL000	Library Educational and General	714000	Postage-General	18,364.80	10,626.33	10,626.33
1UL000	Library Educational and General	714010	Postage-Off Campus Mail Services	10,182.85	13,723.39	13,723.39
1UL000	Library Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UL000	Library Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	1,313.62	1,882.32	1,989.32
1UL000	Library Educational and General	715035	Non-Cap Equip-Computer Software	0.00	1,691.00	1,691.00
1UL000	Library Educational and General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	1,100.00
1UL000	Library Educational and General	716021	Maint & Repairs-Equipment	16,934.00	0.00	0.00
1UL000	Library Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	61.41	180.87	180.87
1UL000	Library Educational and General	716060	Maint & Repairs-Computer Software	0.00	2,084.40	2,084.40
1UL000	Library Educational and General	716063	Maint & Repairs-Computer Hardware	601.32	1,439.00	1,439.00
1UL000	Library Educational and General	716110	Rentals-Copier	0.00	166.72	166.72
1UL000	Library Educational and General	7172	Other Professional Services	0.00	0.00	0.00
1UL000	Library Educational and General	717200	Other Professional Services-General	36,428.91	20,663.24	56,326.13
1UL000	Library Educational and General	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1UL000	Library Educational and General	717254	Oth Prof Ser-Information Tech	306,157.85	0.00	0.00
1UL000	Library Educational and General	718000	Telecom-General	0.00	77.35	77.35
1UL000	Library Educational and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1UL000	Library Educational and General	719000	Business Meals-Meetings-Non Travel	69.67	360.46	360.46
1UL000	Library Educational and General	719005	Business Meals-Group or Class Meals	0.00	3,621.98	3,621.98
1UL000	Library Educational and General	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1UL000	Library Educational and General	719100	Membership Dues & Fees	36,701.45	37,198.87	37,443.87
1UL000	Library Educational and General	719125	Licenses/Professional Fees	0.00	0.00	0.00
1UL000	Library Educational and General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UL000	Library Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UL000	Library Educational and General	719Z10	Other Employee Support-Prof Develop	230.00	963.00	963.00
1UL000	Library Educational and General	71C140	Advertising-Online	0.00	0.00	0.00
1UL000	Library Educational and General	71C615	Insurance-Vehicle	0.00	0.00	0.00
1UL000	Library Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UL000	Library Educational and General	740000	Cap Equipment	0.00	0.00	0.00
1UL000	Library Educational and General	760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00
1UL000	Library Educational and General	760106	RCM- Occupancy Assessment	(11,331.00)	(11,331.00)	(15,106.00)
1UL000	Library Educational and General	76C610	Int Alloc-Liability Ins	0.00	0.00	0.00
1UL000	Library Educational and General	76C615	Int Alloc-Auto Fleet Ins	3,086.30	1,668.00	1,668.00
1UL000	Library Educational and General	76I000	Internal Allocations - Recoveries	0.00	(92.25)	(92.25)
1UL000	Library Educational and General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UL000	Library Educational and General	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UL000	Library Educational and General	76O100	Int All-Travel-In State (Chg)	0.00	0.00	1,035.00
1UL000	Library Educational and General	76O104	Int All-Student-Non Employee(Chg)	0.00	6.00	6.00
1UL000	Library Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	108.00	206.00
1UL000	Library Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	56.78	966.10	966.10
1UL000	Library Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	8,199.87	18,291.49	18,304.03
1UL000	Library Educational and General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UL000	Library Educational and General	76O160	Int All-Maint&Repair-General (Chg)	52.00	1,435.78	2,952.18
1UL000	Library Educational and General	76O163	Int All-Maint&Rep-Vehicles (Chg)	1,777.07	0.00	0.00
1UL000	Library Educational and General	76O16B	Int All-Other Rental & Lease (Chg)	219.48	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UL000	Library Educational and General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UL000	Library Educational and General	76O173	Int Alloc - IT SLA (Chg)	0.00	10,683.00	10,683.00
1UL000	Library Educational and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	4,554.67	4,554.67
1UL000	Library Educational and General	76O179	Int Alloc - Police (Chg)	0.00	1,867.50	1,867.50
1UL000	Library Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	18,359.48	24,450.46
1UL000	Library Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	42,729.25	56,933.65
1UL000	Library Educational and General	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1UL000	Library Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	23.80	23.80
1UL000	Library Educational and General	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,809.25	1,809.25
1UL000	Library Educational and General	76O19B	Int All-Employee Prof Develop (Chg)	0.00	289.00	409.00
1UL000	Library Educational and General	770030	Library Acqs-Subscriptions	0.00	0.00	0.00
1UL000	Library Educational and General	770040	Library Acqs-Standing Orders	88,575.74	88,563.83	94,282.04
1UL000	Library Educational and General	770045	Library Acqs-Monograph Stand.Ord.	57,303.84	57,693.27	62,355.47
1UL000	Library Educational and General	770051	Electronic Archives	8,956.75	1,000.00	1,000.00
1UL000	Library Educational and General	770055	Library Acqs-Document Delivery	3,946.58	6,819.06	9,312.16
1UL000	Library Educational and General	770065	Library Acqs-Bindery	0.00	7,585.97	7,585.97
1UL000	Library Educational and General	770075	Library Acqs-Books	197,310.00	168,067.19	238,452.90
1UL000	Library Educational and General	770080	Library Acqs-Media	91,550.40	48,855.52	60,817.47
1UL000	Library Educational and General	770081	Library Acqs-Maps	0.00	0.00	0.00
1UL000	Library Educational and General	770082	Library Acqs-Data	0.00	0.00	0.00
1UL000	Library Educational and General	770088	Library Acqs-Renewals	37,030.56	82,755.75	92,978.92
1UL000	Library Educational and General	770089	Electronic Periodicals	3,482,439.47	3,166,216.53	3,717,811.27
1UL000	Library Educational and General	770090	Library Acqs-Interlibrary Loan	870.59	806.49	806.49
1UL000	Library Educational and General	770092	Library Acqs-CD ROM	1,699,355.83	1,668,311.56	1,697,503.81
1UL000	Library Educational and General	770093	Open Access Resources-Acqs	0.00	0.00	0.00
1UL000	Library Educational and General	770099	Copyright Clearance-Acqs	51.90	256.30	426.00
1UX026	CE State PAU	711100	Supplies-General	0.00	0.00	350.00
1WU106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	(12,732.00)
***Total Academic Support				29,457,183.52	33,840,271.52	57,678,281.82
050 - Student Services						
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	(726,529.00)
14ZAD3	UNH P1 Adjustments	7223CR	COVID Student Relief	0.00	0.00	3,511,750.00
14ZU04	CWS Kittery Recreation Department	61SNSH	Student Labor	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	61SNWS	College Work Study	0.00	194.07	420.44
14ZU04	CWS Kittery Recreation Department	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	61SNSH	Student Labor	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	61SNWS	College Work Study	0.00	1,227.63	1,249.19
14ZU05	CWS Children's Museum of Portsmouth	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNSH	Student Labor	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNWS	College Work Study	1,870.50	6,626.53	8,159.80
14ZU10	CWS Town of Durham	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU11	CWS Developmental Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZU11	CWS Developmental Services	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU11	CWS Developmental Services	61SNWS	College Work Study	0.00	2,041.87	2,041.87
14ZU11	CWS Developmental Services	71C300	Bad Debts and Cash Adjustments	0.00	0.00	(35.63)
14ZU11	CWS Developmental Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNSH	Student Labor	494.95	105.39	183.39
14ZU21	CWS Growing Places	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNWS	College Work Study	1,656.96	12,298.82	14,425.36
14ZU21	CWS Growing Places	71C300	Bad Debts and Cash Adjustments	0.00	0.00	(300.00)
14ZU21	CWS Growing Places	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNSH	Student Labor	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNWS	College Work Study	0.00	628.20	991.20
14ZU24	CWS Housing Partnership	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	61SNSH	Student Labor	0.00	83.21	83.21
14ZU67	CWS Dover Housing Authority	61SNWS	College Work Study	0.00	2,603.50	2,950.00

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050 - Student Services						
14ZU67	CWS Dover Housing Authority	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	61SNSH	Student Labor	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	61SNWS	College Work Study	686.81	1,029.82	1,490.53
14ZW21	United Campus Ministry	61SNSH	Student Labor	0.00	0.00	117.73
14ZW21	United Campus Ministry	61SNWS	College Work Study	(85.00)	0.00	(32.73)
14ZW21	United Campus Ministry	71C300	Bad Debts and Cash Adjustments	0.00	0.00	(355.00)
14ZW22	New Hampshire Public Broadcasting	61SNSH	Student Labor	0.00	0.00	0.00
14ZW22	New Hampshire Public Broadcasting	61SNWS	College Work Study	0.00	1,045.00	1,250.00
14ZW22	New Hampshire Public Broadcasting	71C300	Bad Debts and Cash Adjustments	0.00	0.00	(520.00)
14ZW34	ORIS	61SNWS	College Work Study	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	61SNWS	College Work Study	0.00	0.00	0.00
14ZW36	Friends in Action	61SNSH	Student Labor	0.00	0.00	0.00
14ZW36	Friends in Action	61SNWS	College Work Study	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	61SNWS	College Work Study	0.00	139.75	308.75
14ZW43	Freedom Cafe	61SNSH	Student Labor	0.00	114.16	114.16
14ZW43	Freedom Cafe	61SNWS	College Work Study	1,327.50	3,074.17	4,002.77
184216	C19 UNH CARES Student Relief	7112	Research Supplies	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	7223CR	COVID Student Relief	7,305,916.00	0.00	3,511,750.00
184FCC	2016-2017 CWS Community Service	615F10	PAT	0.00	0.00	0.00
184FCC	2016-2017 CWS Community Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	615F10	PAT	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	61CBHO	Part Time - Overtime	0.00	9.50	9.50
184FCF	2019-2020 FWS Community Dev.	61CPHX	Part Time Hourly	0.00	16,309.13	24,232.13
184FCF	2019-2020 FWS Community Dev.	65YB10	Base Benefit Distr (fica)	0.00	0.76	0.76
184FCF	2019-2020 FWS Community Dev.	65YP10	Nonstatus Benefit Distr (Fica)	(0.26)	1,304.73	1,938.83
184FCG	2020-2021 FWS Community Dev.	617BHO	Operating Staff-Overtime	270.40	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	617F10	Operating Staff	7,890.03	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	61CPHX	Part Time Hourly	6,023.00	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	61SNSH	Student Labor	249.37	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	65YB10	Base Benefit Distr (fica)	21.91	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	65YF10	Full Fringe Benefit Distr Expe	3,455.84	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	65YP10	Nonstatus Benefit Distr (Fica)	487.85	0.00	0.00
184FJC	2016-2017 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJC	2016-2017 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	61CBHO	Part Time - Overtime	0.00	9.50	9.50
184FJF	2019-2020 FWS Job Locator	61CPHX	Part Time Hourly	0.00	16,309.12	24,232.12
184FJF	2019-2020 FWS Job Locator	65YB10	Base Benefit Distr (fica)	0.00	0.76	0.76
184FJF	2019-2020 FWS Job Locator	65YP10	Nonstatus Benefit Distr (Fica)	(0.26)	1,304.73	1,938.83
184FJG	2020-2021 FWS Job Locator	617BHO	Operating Staff-Overtime	269.02	0.00	0.00
184FJG	2020-2021 FWS Job Locator	617F10	Operating Staff	7,885.87	0.00	0.00
184FJG	2020-2021 FWS Job Locator	61CPHX	Part Time Hourly	6,023.00	0.00	0.00
184FJG	2020-2021 FWS Job Locator	61SNSH	Student Labor	249.38	0.00	0.00
184FJG	2020-2021 FWS Job Locator	65YB10	Base Benefit Distr (fica)	21.79	0.00	0.00
184FJG	2020-2021 FWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	3,454.02	0.00	0.00
184FJG	2020-2021 FWS Job Locator	65YP10	Nonstatus Benefit Distr (Fica)	487.85	0.00	0.00
184FWC	2016-2017 Federal Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	61SNSH	Student Labor	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	61SNSH	Student Labor	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	61SNSH	Student Labor	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	61SNWS	College Work Study	0.00	12,781.52	12,781.52
184FWE	2018-2019 Federal Work Study	71C260	Loan Funds-Administrative Charges	0.00	205,800.00	205,800.00

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184FWF	2019-2020 Federal Work Study	61SNWS	College Work Study	(1,187.98)	1,171,320.67	1,546,654.10
184FWF	2019-2020 Federal Work Study	71C260	Loan Funds-Administrative Charges	43,311.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	61SNSH	Student Labor	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	61SNWS	College Work Study	777,337.00	0.00	583.75
1D0ADJ	UNH Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(639.93)
1D0ADJ	UNH Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	639.93
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1DA039	International Student Programming	710100	Out-of-State Travel	0.00	0.00	0.00
1DA039	International Student Programming	710D00	Domestic Travel NH	0.00	395.56	395.56
1DA039	International Student Programming	710D15	Domestic Travel NH - Oth Trans Cost	0.00	1,069.08	1,069.08
1DA039	International Student Programming	710D50	Domestic Travel Non-NH	0.00	130.00	130.00
1DA039	International Student Programming	710D65	Domestic Trvl Non-NH - Other Transp	0.00	330.00	330.00
1DA039	International Student Programming	710N00	Nonemployee/Student Travel	0.00	463.42	463.42
1DA039	International Student Programming	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	451.78	451.78
1DA039	International Student Programming	711100	Supplies-General	0.00	7.38	7.38
1DA039	International Student Programming	711172	Program Supplies	0.00	0.00	0.00
1DA039	International Student Programming	716100	Rentals & Leases-General	0.00	0.00	0.00
1DA039	International Student Programming	717106	Finl Services-Epayment CC fees	0.00	29.71	29.71
1DA039	International Student Programming	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DA039	International Student Programming	719005	Business Meals-Group or Class Meals	0.00	20.25	20.25
1DA039	International Student Programming	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	711100	Supplies-General	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DA153	SHARPP	717200	Other Professional Services-General	0.00	0.00	0.00
1DA153	SHARPP	719Z00	Other Employee Support	0.00	1,000.00	1,000.00
1DA195	Summer Youth Program Fee	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	61CPEX	Part Time Salary	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	61CPHX	Part Time Hourly	0.00	5,900.00	5,900.00
1DA195	Summer Youth Program Fee	61SNWS	College Work Study	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	495.60	495.60
1DA195	Summer Youth Program Fee	710300	Conference Registration Fees	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	711	Supplies	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	711100	Supplies-General	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	717106	Finl Services-Epayment CC fees	0.00	24.65	24.65
1DA195	Summer Youth Program Fee	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	718	Telecommunications	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	719100	Membership Dues & Fees	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	71C	Other Support	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	719100	Membership Dues & Fees	0.00	0.00	1,200.00
1DA488	Veterans Affairs Reporting Fee	710	Travel	0.00	0.00	0.00
1DA488	Veterans Affairs Reporting Fee	76O140	Internal Alloc-Mail & Postage (Chg)	31.85	0.00	0.00
1DADIS	Disability Serv Student Interpreter	710300	Conference Registration Fees	0.00	0.00	0.00
1DADIS	Disability Serv Student Interpreter	710D00	Domestic Travel NH	0.00	0.00	0.00
1DADIS	Disability Serv Student Interpreter	713015	Printing & Copying-Departmental	29.10	156.77	256.77
1DADIS	Disability Serv Student Interpreter	715000	Non-Cap Equip-General	0.00	(813.64)	(813.64)
1DADIS	Disability Serv Student Interpreter	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DADIS	Disability Serv Student Interpreter	717200	Other Professional Services-General	0.00	5,948.00	6,201.80
1DAOCS	Community Standards	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1DAOCS	Community Standards	61CPEX	Part Time Salary	0.00	0.00	0.00
1DAOCS	Community Standards	61CPHX	Part Time Hourly	0.00	765.00	765.00
1DAOCS	Community Standards	61SNSH	Student Labor	93.75	0.00	0.00
1DAOCS	Community Standards	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DAOCS	Community Standards	65YP10	Nonstatus Benefit Distr (Fica)	0.00	64.26	64.26
1DAOCS	Community Standards	717000	Consulting-General	0.00	0.00	0.00
1DAOCS	Community Standards	717250	Oth Prof Ser-Temp Help	91.00	0.00	0.00
1DAOCS	Community Standards	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DAT2T	Trash 2 Treasure	61CPEX	Part Time Salary	0.00	0.00	1,500.00
1DAT2T	Trash 2 Treasure	61JBEX	Casual - Exempt	0.00	307.70	307.70

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B - Operating Expenses						
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1DAT2T	Trash 2 Treasure	65YB10	Base Benefit Distr (fica)	0.00	25.84	25.84
1DAT2T	Trash 2 Treasure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.00
1DAT2T	Trash 2 Treasure	711100	Supplies-General	0.00	1,672.63	1,409.54
1DAT2T	Trash 2 Treasure	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	117.43	117.43
1DAT2T	Trash 2 Treasure	716100	Rentals & Leases-General	0.00	1,440.00	2,597.87
1DAT2T	Trash 2 Treasure	717200	Other Professional Services-General	0.00	1,875.00	0.00
1DAT2T	Trash 2 Treasure	719005	Business Meals-Group or Class Meals	0.00	223.36	223.36
1DAT2T	Trash 2 Treasure	719105	Membership-Institutional	0.00	500.00	500.00
1DAT2T	Trash 2 Treasure	76O000	Internal Allocations - Charges	0.00	10,045.00	10,758.70
1DB036	As UNH Horsemans Club	711100	Supplies-General	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	61C	Part Time Temporary	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	61CPEX	Part Time Salary	0.00	260.00	260.00
1DB083	UNH Equestrian Teams	65YP10	Nonstatus Benefit Distr (Fica)	0.00	21.84	21.84
1DB083	UNH Equestrian Teams	710100	Out-of-State Travel	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	710305	Registration Fees-Other	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	710D50	Domestic Travel Non-NH	0.00	2,375.90	2,375.90
1DB083	UNH Equestrian Teams	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	710T01	Team Travel - Workshop/Conf Fees	875.00	(450.00)	(700.00)
1DB083	UNH Equestrian Teams	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	711100	Supplies-General	69.80	2,064.31	3,659.31
1DB083	UNH Equestrian Teams	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	327.64	327.64
1DB083	UNH Equestrian Teams	716100	Rentals & Leases-General	0.00	1,142.85	1,142.85
1DB083	UNH Equestrian Teams	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	717200	Other Professional Services-General	0.00	1,225.00	1,225.00
1DB083	UNH Equestrian Teams	719000	Business Meals-Meetings-Non Travel	0.00	464.96	264.96
1DB083	UNH Equestrian Teams	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	719100	Membership Dues & Fees	0.00	2,297.00	2,297.00
1DB083	UNH Equestrian Teams	719125	Licenses/Professional Fees	0.00	710.00	710.00
1DB083	UNH Equestrian Teams	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	76O000	Internal Allocations - Charges	0.00	300.00	300.00
1DB083	UNH Equestrian Teams	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	710N10	Nonemployee/Student Travel -Airfare	0.00	358.60	358.60
1DC028	Spaulding Fund Cultural Events	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	3,600.00	3,600.00
1DC028	Spaulding Fund Cultural Events	711100	Supplies-General	0.00	2,889.22	2,889.22
1DC028	Spaulding Fund Cultural Events	713000	Printing & Copying-General	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	717200	Other Professional Services-General	0.00	750.00	750.00
1DC028	Spaulding Fund Cultural Events	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	61SNSH	Student Labor	594.00	1,200.00	7,409.10
1DC064	Composition Pgm Royalties Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	719000	Business Meals-Meetings-Non Travel	0.00	145.25	145.25
1DC064	Composition Pgm Royalties Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	71CZ05	Other Exp-Royalties	1,600.00	1,700.00	1,700.00
1DC064	Composition Pgm Royalties Fund	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	611BXM	Supplemental-Other-Misc	0.00	2,450.00	2,800.00
1DC079	Power Play Interactive Theatre	615F10	PAT	36,515.43	32,859.67	46,844.30
1DC079	Power Play Interactive Theatre	61CPEX	Part Time Salary	0.00	1,400.00	1,400.00
1DC079	Power Play Interactive Theatre	61CPHX	Part Time Hourly	0.00	600.01	600.01
1DC079	Power Play Interactive Theatre	61SNSH	Student Labor	50.00	300.00	950.00

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1DC079	Power Play Interactive Theatre	65YB10	Base Benefit Distr (fica)	0.00	205.80	235.20
1DC079	Power Play Interactive Theatre	65YF10	Full Fringe Benefit Distr Expe	14,788.83	13,308.21	18,972.02
1DC079	Power Play Interactive Theatre	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	168.00
1DC079	Power Play Interactive Theatre	710	Travel	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	710300	Conference Registration Fees	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	710D00	Domestic Travel NH	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	710D50	Domestic Travel Non-NH	0.00	2,938.56	2,986.56
1DC079	Power Play Interactive Theatre	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	710N00	Nonemployee/Student Travel	0.00	7,170.76	8,039.82
1DC079	Power Play Interactive Theatre	710Z10	Airline internet access fees	0.00	44.00	44.00
1DC079	Power Play Interactive Theatre	711000	Purchasing Cards	0.00	48.00	0.00
1DC079	Power Play Interactive Theatre	711100	Supplies-General	0.00	45.99	45.99
1DC079	Power Play Interactive Theatre	713000	Printing & Copying-General	(1,532.15)	0.00	1,532.15
1DC079	Power Play Interactive Theatre	717200	Other Professional Services-General	28,125.00	24,260.75	31,981.83
1DC079	Power Play Interactive Theatre	717224	Oth Prof Ser-Guest Artists	300.00	0.00	0.00
1DC079	Power Play Interactive Theatre	719000	Business Meals-Meetings-Non Travel	0.00	29.06	29.06
1DC079	Power Play Interactive Theatre	71C100	Advertising (Non-Employment)	74.85	59.90	59.90
1DC079	Power Play Interactive Theatre	760176	RCM-Other Oper Revenue Reallocation	18,636.72	14,300.05	16,612.92
1DC079	Power Play Interactive Theatre	760180	RCM S&W- Strategic Initiatives	1,643.19	1,478.69	2,107.99
1DC079	Power Play Interactive Theatre	76I000	Internal Allocations - Recoveries	(10,300.00)	(25,966.00)	(25,966.00)
1DC079	Power Play Interactive Theatre	76O104	Int All-Student-Non Employee(Chg)	0.00	34.00	34.00
1DC079	Power Play Interactive Theatre	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	124.00	124.00
1DC079	Power Play Interactive Theatre	76O130	Internal Alloc-Print & Copy (Chg)	0.00	35.00	35.00
1DC079	Power Play Interactive Theatre	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	1,224.00
1DC079	Power Play Interactive Theatre	76O180	Int Alloc-Telecom Voice (Chg)	0.00	22.66	26.77
1DC081	Marching Band Student Programs	710N00	Nonemployee/Student Travel	(82,808.00)	175,195.00	175,195.00
1DC081	Marching Band Student Programs	717105	Finl Services-Credit Crd Disc Fees	0.00	41.76	41.76
1DC081	Marching Band Student Programs	717106	Finl Services-Epayment CC fees	0.00	2,934.63	2,934.63
1DCMTR	Mock Trial Justice Studies Experien	710300	Conference Registration Fees	750.00	575.00	575.00
1DCMTR	Mock Trial Justice Studies Experien	710305	Registration Fees-Other	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	710D50	Domestic Travel Non-NH	0.00	(108.30)	(108.30)
1DCMTR	Mock Trial Justice Studies Experien	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	332.09	332.09
1DCMTR	Mock Trial Justice Studies Experien	710N00	Nonemployee/Student Travel	0.00	532.07	532.07
1DCMTR	Mock Trial Justice Studies Experien	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,381.46	1,381.46
1DCMTR	Mock Trial Justice Studies Experien	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	3,729.34	3,729.34
1DCMTR	Mock Trial Justice Studies Experien	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	1,210.24	1,210.24
1DCMTR	Mock Trial Justice Studies Experien	711100	Supplies-General	288.00	496.05	496.05
1DCMTR	Mock Trial Justice Studies Experien	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	713000	Printing & Copying-General	19.99	550.77	550.77
1DCMTR	Mock Trial Justice Studies Experien	719000	Business Meals-Meetings-Non Travel	0.00	1,103.10	1,103.10
1DCMTR	Mock Trial Justice Studies Experien	719005	Business Meals-Group or Class Meals	0.00	245.54	245.54
1DCMTR	Mock Trial Justice Studies Experien	719100	Membership Dues & Fees	150.00	1,133.00	1,133.00
1DCMTR	Mock Trial Justice Studies Experien	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	71C000	Awards to Non-Employee-Students	203.40	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	76O104	Int All-Student-Non Employee(Chg)	0.00	150.00	150.00
1DCMTR	Mock Trial Justice Studies Experien	76O174	Int Alloc - Facilities SLA (Chg)	0.00	44.60	44.60
1DCPUN	Project United Nations	710N00	Nonemployee/Student Travel	0.00	(42.56)	(42.56)
1DCPUN	Project United Nations	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	2,504.50	42.50
1DCPUN	Project United Nations	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	952.02	952.02
1DCPUN	Project United Nations	711100	Supplies-General	0.00	29.98	29.98
1DD038	CEPS Career Counseling & Outreach	61SNSH	Student Labor	187.56	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	711184	Supplies - Promotion - Cultivation	100.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
1DESPK	Spark Program	61DTHX	Full Time Temp - Hourly	0.00	1,000.00	1,000.00
1DESPK	Spark Program	65YT10	FT Temp Benefit Distr	0.00	84.00	84.00
1DESPK	Spark Program	711100	Supplies-General	0.00	1,803.11	1,803.11
1DESPK	Spark Program	717200	Other Professional Services-General	0.00	1,355.90	1,355.90
1DESPK	Spark Program	719000	Business Meals-Meetings-Non Travel	0.00	506.35	506.35
1DESPK	Spark Program	760176	RCM-Other Oper Revenue Reallocation	0.00	5,120.50	5,120.50
1DESPK	Spark Program	76O104	Int All-Student-Non Employee(Chg)	0.00	3,256.32	3,256.32
1DESPK	Spark Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	317.49	317.49
1DESPK	Spark Program	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,635.00	1,635.00
1DESPK	Spark Program	76O170	Int All-Prof Services-General (Chg)	0.00	146.00	146.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1DESPK	Spark Program	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	9,407.31	9,407.31
1DG024	Business Services Equip Replacement	711100	Supplies-General	0.00	7.14	7.14
1DG024	Business Services Equip Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	(189.00)	(189.00)
1DG024	Business Services Equip Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	719000	Business Meals-Meetings-Non Travel	0.00	189.92	189.92
1DG024	Business Services Equip Replacement	76I000	Internal Allocations - Recoveries	0.00	(300.00)	(300.00)
1DG029	Veterans Affair Reporting Fee	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DG029	Veterans Affair Reporting Fee	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DG029	Veterans Affair Reporting Fee	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DG029	Veterans Affair Reporting Fee	719100	Membership Dues & Fees	0.00	0.00	0.00
1DGNAL	NALA	711172	Program Supplies	0.00	0.00	0.00
1DGNAL	NALA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DGNAL	NALA	76O000	Internal Allocations - Charges	0.00	4.05	4.05
1DGNAL	NALA	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	710D00	Domestic Travel NH	0.00	173.39	173.39
1DGUPB	PI-Upward Bound Program	710D01	Domestic Travel NH - Wkshp/Conf Fee	600.00	137.00	137.00
1DGUPB	PI-Upward Bound Program	710D50	Domestic Travel Non-NH	0.00	3,308.68	3,308.68
1DGUPB	PI-Upward Bound Program	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	125.00	125.00
1DGUPB	PI-Upward Bound Program	711172	Program Supplies	0.00	33.32	33.32
1DGUPB	PI-Upward Bound Program	714000	Postage-General	0.00	3.80	3.80
1DGUPB	PI-Upward Bound Program	719000	Business Meals-Meetings-Non Travel	0.00	231.58	231.58
1DGUPB	PI-Upward Bound Program	722210	Participant Sup-Other	0.00	275.50	275.50
1DJ104	Alabaster Blue	711100	Supplies-General	0.00	0.00	0.00
1DJ104	Alabaster Blue	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ114	NH Gentlemen	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	119.48	119.48
1DJ114	NH Gentlemen	711100	Supplies-General	0.00	0.00	0.00
1DJ114	NH Gentlemen	717200	Other Professional Services-General	0.00	500.00	500.00
1DJ114	NH Gentlemen	719000	Business Meals-Meetings-Non Travel	0.00	43.55	43.55
1DJ114	NH Gentlemen	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ114	NH Gentlemen	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
1DJ115	NH Notables	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	172.40	172.40
1DJ115	NH Notables	711100	Supplies-General	0.00	432.00	470.85
1DJ115	NH Notables	717200	Other Professional Services-General	0.00	500.00	500.00
1DJ115	NH Notables	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ115	NH Notables	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1DJ115	NH Notables	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ118	Model United Nations	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	443.41	443.41
1DJ118	Model United Nations	711100	Supplies-General	0.00	13.61	13.61
1DJ118	Model United Nations	719000	Business Meals-Meetings-Non Travel	0.00	59.01	59.01
1DJ118	Model United Nations	719100	Membership Dues & Fees	200.00	200.00	200.00
1DJ118	Model United Nations	76I000	Internal Allocations - Recoveries	0.00	(346.00)	(346.00)
1DJ118	Model United Nations	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ121	NSSLHA	711100	Supplies-General	0.00	0.00	0.00
1DJ121	NSSLHA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ121	NSSLHA	719100	Membership Dues & Fees	300.00	300.00	300.00
1DJ122	Maiden Harmony	711100	Supplies-General	0.00	0.00	0.00
1DJ122	Maiden Harmony	717200	Other Professional Services-General	0.00	400.00	400.00
1DJ128	Marketing & Advertising Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	2,447.24	2,447.24
1DJ128	Marketing & Advertising Club	711100	Supplies-General	497.99	263.58	263.58
1DJ128	Marketing & Advertising Club	713000	Printing & Copying-General	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	719000	Business Meals-Meetings-Non Travel	0.00	134.97	134.97
1DJ128	Marketing & Advertising Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ134	Circle K Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	110.00	110.00
1DJ134	Circle K Club	711100	Supplies-General	0.00	870.63	870.63
1DJ134	Circle K Club	719000	Business Meals-Meetings-Non Travel	0.00	92.53	92.53
1DJ134	Circle K Club	719100	Membership Dues & Fees	0.00	678.00	678.00
1DJ134	Circle K Club	76I000	Internal Allocations - Recoveries	0.00	(35.00)	(35.00)
1DJ135	Sisters in Step	711100	Supplies-General	0.00	896.44	896.44
1DJ135	Sisters in Step	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DJ135	Sisters in Step	76O16A	Int All-Property/Room Rent (Chg)	0.00	582.00	582.00
1DJ136	Rotaract Club	711100	Supplies-General	0.00	0.00	0.00
1DJ138	Student Nutrition Association	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ138	Student Nutrition Association	711100	Supplies-General	369.53	81.00	81.00
1DJ138	Student Nutrition Association	719000	Business Meals-Meetings-Non Travel	0.00	148.14	148.14

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJ138	Student Nutrition Association	719100	Membership Dues & Fees	0.00	10.00	10.00
1DJ138	Student Nutrition Association	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DJ139	UNH College Democrats	719000	Business Meals-Meetings-Non Travel	0.00	90.72	90.72
1DJ139	UNH College Democrats	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1DJ139	UNH College Democrats	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
1DJ140	UNH Order of Omega	711100	Supplies-General	0.00	0.00	213.00
1DJ140	UNH Order of Omega	719100	Membership Dues & Fees	0.00	4,250.00	4,250.00
1DJ141	UNH Cooking Club	719000	Business Meals-Meetings-Non Travel	0.00	127.64	127.64
1DJ142	Electronic Dance Music Community	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	41.76	41.76
1DJ143	Student Organization Social Workers	711100	Supplies-General	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	719000	Business Meals-Meetings-Non Travel	0.00	29.99	29.99
1DJ145	UNH INterfraternity Council	710D60	Domestic Travel Non-NH - Airfare	0.00	939.84	939.84
1DJ145	UNH INterfraternity Council	710D65	Domestic Trvl Non-NH - Other Transp	0.00	192.00	192.00
1DJ145	UNH INterfraternity Council	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	650.82	650.82
1DJ145	UNH INterfraternity Council	711100	Supplies-General	0.00	383.58	383.58
1DJ145	UNH INterfraternity Council	713000	Printing & Copying-General	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	717200	Other Professional Services-General	12,798.50	7,035.00	7,035.00
1DJ145	UNH INterfraternity Council	719000	Business Meals-Meetings-Non Travel	0.00	93.93	93.93
1DJ145	UNH INterfraternity Council	719100	Membership Dues & Fees	2,125.00	5,440.00	6,760.00
1DJ145	UNH INterfraternity Council	719125	Licenses/Professional Fees	693.00	0.00	0.00
1DJ145	UNH INterfraternity Council	76I000	Internal Allocations - Recoveries	(2,045.31)	(2,315.00)	(2,315.00)
1DJ145	UNH INterfraternity Council	76O000	Internal Allocations - Charges	0.00	225.00	225.00
1DJ145	UNH INterfraternity Council	76O110	Int All-Supplies-General (Chg)	0.00	66.90	66.90
1DJ145	UNH INterfraternity Council	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,360.32	1,360.32
1DJ145	UNH INterfraternity Council	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,630.50	1,630.50
1DJ146	Panhellenic Council	710D60	Domestic Travel Non-NH - Airfare	0.00	2,069.64	2,069.64
1DJ146	Panhellenic Council	710D65	Domestic Trvl Non-NH - Other Transp	0.00	432.00	432.00
1DJ146	Panhellenic Council	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	650.82	650.82
1DJ146	Panhellenic Council	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	207.10	207.10
1DJ146	Panhellenic Council	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,328.02	1,328.02
1DJ146	Panhellenic Council	711100	Supplies-General	6,834.61	20,640.53	20,640.53
1DJ146	Panhellenic Council	713000	Printing & Copying-General	970.00	0.00	0.00
1DJ146	Panhellenic Council	714000	Postage-General	6.29	0.00	0.00
1DJ146	Panhellenic Council	717200	Other Professional Services-General	20,203.50	24,935.00	24,935.00
1DJ146	Panhellenic Council	719000	Business Meals-Meetings-Non Travel	246.99	3,429.98	3,429.98
1DJ146	Panhellenic Council	719100	Membership Dues & Fees	330.00	1,180.00	1,180.00
1DJ146	Panhellenic Council	719125	Licenses/Professional Fees	2,079.00	0.00	0.00
1DJ146	Panhellenic Council	76I000	Internal Allocations - Recoveries	(4,302.00)	(961.00)	(961.00)
1DJ146	Panhellenic Council	76O000	Internal Allocations - Charges	0.00	2,000.00	2,000.00
1DJ146	Panhellenic Council	76O16A	Int All-Property/Room Rent (Chg)	0.00	89.20	89.20
1DJ146	Panhellenic Council	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	9,311.25	9,311.25
1DJ147	French Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ147	French Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ147	French Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ147	French Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ148	Delta Xi Phi	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ148	Delta Xi Phi	711100	Supplies-General	2,439.46	1,248.80	1,248.80
1DJ148	Delta Xi Phi	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ148	Delta Xi Phi	717115	FinI Services-Bank Charges	0.00	0.00	0.00
1DJ148	Delta Xi Phi	719000	Business Meals-Meetings-Non Travel	27.32	46.01	46.01
1DJ148	Delta Xi Phi	719100	Membership Dues & Fees	6,130.00	2,415.00	2,415.00
1DJ148	Delta Xi Phi	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ148	Delta Xi Phi	76O000	Internal Allocations - Charges	342.00	486.00	486.00
1DJ148	Delta Xi Phi	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	76O000	Internal Allocations - Charges	720.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	2,619.20	2,619.20
1DJ152	Assoc of Exercise Science Students	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	76I000	Internal Allocations - Recoveries	0.00	(2,009.00)	(2,009.00)

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B - Operating Expenses						
050 - Student Services						
1DJ152	Assoc of Exercise Science Students	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ157	Recreation Society	711100	Supplies-General	0.00	0.00	0.00
1DJ157	Recreation Society	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ157	Recreation Society	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ157	Recreation Society	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	3,650.00	1,250.00
1DJ161	Alternative Break Challenge	711100	Supplies-General	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DJ163	Dairy Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	529.54	529.54
1DJ163	Dairy Club	711100	Supplies-General	0.00	322.85	322.85
1DJ163	Dairy Club	719000	Business Meals-Meetings-Non Travel	47.91	69.85	69.85
1DJ163	Dairy Club	719100	Membership Dues & Fees	0.00	70.00	70.00
1DJ164	Not Too Sharp	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	58.13	58.13
1DJ164	Not Too Sharp	711100	Supplies-General	144.00	0.00	0.00
1DJ164	Not Too Sharp	714000	Postage-General	0.00	0.00	0.00
1DJ164	Not Too Sharp	717200	Other Professional Services-General	0.00	575.00	1,025.00
1DJ164	Not Too Sharp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ164	Not Too Sharp	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ164	Not Too Sharp	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	711100	Supplies-General	0.00	355.83	355.83
1DJ166	Hepcats Swing Club	717200	Other Professional Services-General	0.00	4,000.00	4,000.00
1DJ166	Hepcats Swing Club	719000	Business Meals-Meetings-Non Travel	0.00	136.52	136.52
1DJ166	Hepcats Swing Club	76I000	Internal Allocations - Recoveries	0.00	(3,052.21)	(3,690.21)
1DJ166	Hepcats Swing Club	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	76O16A	Int All-Property/Room Rent (Chg)	0.00	150.00	150.00
1DJ175	Psychology Club	711100	Supplies-General	0.00	158.83	158.83
1DJ175	Psychology Club	719000	Business Meals-Meetings-Non Travel	0.00	25.16	25.16
1DJ175	Psychology Club	76I000	Internal Allocations - Recoveries	0.00	(160.00)	(219.66)
1DJ177	Pre Vet Club	711100	Supplies-General	0.00	0.00	0.00
1DJ177	Pre Vet Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ178	Pre Dental Society	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ178	Pre Dental Society	711100	Supplies-General	0.00	132.93	132.93
1DJ178	Pre Dental Society	719000	Business Meals-Meetings-Non Travel	0.00	16.26	16.26
1DJ178	Pre Dental Society	76I000	Internal Allocations - Recoveries	0.00	(86.00)	(86.00)
1DJ179	Society of Women Engineers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ179	Society of Women Engineers	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DJ179	Society of Women Engineers	711100	Supplies-General	929.74	0.00	0.00
1DJ179	Society of Women Engineers	76I000	Internal Allocations - Recoveries	(808.00)	0.00	0.00
1DJ182	Student Nursing Organization	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	2,841.65	297.13
1DJ182	Student Nursing Organization	711100	Supplies-General	13,094.00	2,613.10	2,377.97
1DJ182	Student Nursing Organization	717200	Other Professional Services-General	120.00	0.00	0.00
1DJ182	Student Nursing Organization	719000	Business Meals-Meetings-Non Travel	0.00	54.00	54.00
1DJ182	Student Nursing Organization	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ182	Student Nursing Organization	76I000	Internal Allocations - Recoveries	0.00	0.00	(95.00)
1DJ182	Student Nursing Organization	76O140	Internal Alloc-Mail & Postage (Chg)	176.68	43.14	43.14
1DJ182	Student Nursing Organization	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ183	Kappa Kappa Psi	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ183	Kappa Kappa Psi	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ183	Kappa Kappa Psi	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DJ185	Cru UNH	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ185	Cru UNH	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	711100	Supplies-General	0.00	1,054.40	1,054.40
1DJ186	Alpha Chi Sigma	76I000	Internal Allocations - Recoveries	0.00	0.00	(567.00)
1DJ195	Arnold Air Society	711100	Supplies-General	0.00	119.63	119.63
1DJ195	Arnold Air Society	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ195	Arnold Air Society	719000	Business Meals-Meetings-Non Travel	0.00	202.91	202.91
1DJ197	Club Managers Assc of America	719100	Membership Dues & Fees	400.00	600.00	600.00
1DJ198	American Sign Language Club	711100	Supplies-General	869.30	576.41	576.41
1DJ198	American Sign Language Club	719000	Business Meals-Meetings-Non Travel	0.00	25.00	25.00
1DJ198	American Sign Language Club	76I000	Internal Allocations - Recoveries	0.00	0.00	(20.00)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJ201	Nat'l Society of Black Engineers	710300	Conference Registration Fees	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	711100	Supplies-General	0.00	103.25	103.25
1DJ202	Phi Alpha Honor Society	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ203	Chess Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ206	Residence Hall Association	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,838.00	1,961.23
1DJ206	Residence Hall Association	711100	Supplies-General	148.99	925.95	925.95
1DJ206	Residence Hall Association	717200	Other Professional Services-General	0.00	225.00	225.00
1DJ206	Residence Hall Association	719000	Business Meals-Meetings-Non Travel	0.00	2,042.83	2,042.83
1DJ206	Residence Hall Association	719100	Membership Dues & Fees	0.00	130.00	130.00
1DJ206	Residence Hall Association	76I000	Internal Allocations - Recoveries	0.00	(2,390.00)	(3,296.09)
1DJ206	Residence Hall Association	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DJ206	Residence Hall Association	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ206	Residence Hall Association	76O179	Int Alloc - Police (Chg)	0.00	394.40	394.40
1DJ211	Best Buddies UNH	711100	Supplies-General	36.99	54.98	54.98
1DJ211	Best Buddies UNH	719000	Business Meals-Meetings-Non Travel	0.00	98.93	98.93
1DJ211	Best Buddies UNH	719100	Membership Dues & Fees	0.00	0.00	231.72
1DJ211	Best Buddies UNH	76I000	Internal Allocations - Recoveries	0.00	(157.26)	(157.26)
1DJ211	Best Buddies UNH	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ212	Eta Sigma Delta	711100	Supplies-General	0.00	121.28	121.28
1DJ213	Off the clef	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ213	Off the clef	711100	Supplies-General	0.00	0.00	0.00
1DJ213	Off the clef	717200	Other Professional Services-General	0.00	400.00	400.00
1DJ213	Off the clef	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ213	Off the clef	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	150.00	150.00
1DJ214	Leadership Program	711	Supplies	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,241.27	1,241.27
1DJ216	Fia-Chait Irish Dance	711100	Supplies-General	0.00	755.25	755.25
1DJ216	Fia-Chait Irish Dance	76I000	Internal Allocations - Recoveries	0.00	(606.47)	(1,034.10)
1DJ216	Fia-Chait Irish Dance	76O16A	Int All-Property/Room Rent (Chg)	0.00	150.00	150.00
1DJ216	Fia-Chait Irish Dance	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	76O000	Internal Allocations - Charges	1,715.31	0.00	0.00
1DJ218	Comm-entary	713000	Printing & Copying-General	0.00	0.00	0.00
1DJ218	Comm-entary	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ218	Comm-entary	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	711100	Supplies-General	4,734.46	7,895.96	7,895.96
1DJ219	Alpha Phi Omega	716100	Rentals & Leases-General	1,365.00	0.00	0.00
1DJ219	Alpha Phi Omega	717200	Other Professional Services-General	0.00	200.00	200.00
1DJ219	Alpha Phi Omega	719000	Business Meals-Meetings-Non Travel	0.00	2,719.60	2,719.60
1DJ219	Alpha Phi Omega	719100	Membership Dues & Fees	4,179.00	6,725.00	11,030.00
1DJ219	Alpha Phi Omega	76I000	Internal Allocations - Recoveries	0.00	(1,719.00)	(1,719.00)
1DJ219	Alpha Phi Omega	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ221	Anime Club	711100	Supplies-General	0.00	142.83	142.83
1DJ221	Anime Club	719000	Business Meals-Meetings-Non Travel	0.00	103.92	103.92
1DJ221	Anime Club	76I000	Internal Allocations - Recoveries	0.00	(156.00)	(177.00)
1DJ222	Society of Physics Students	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ222	Society of Physics Students	711100	Supplies-General	317.85	95.20	95.20
1DJ222	Society of Physics Students	719000	Business Meals-Meetings-Non Travel	0.00	303.84	303.84
1DJ222	Society of Physics Students	76I000	Internal Allocations - Recoveries	0.00	(500.00)	(750.00)
1DJ224	Eta Sigma Phi	719000	Business Meals-Meetings-Non Travel	0.00	86.20	86.20
1DJ225	Red Cross Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ225	Red Cross Club	711100	Supplies-General	0.00	0.00	0.00
1DJ225	Red Cross Club	713000	Printing & Copying-General	0.00	0.00	0.00
1DJ225	Red Cross Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ225	Red Cross Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ227	Aspiring Hands	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	240.13	240.13
1DJ229	American Society of Civil Engineers	710300	Conference Registration Fees	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	710N00	Nonemployee/Student Travel	0.00	833.91	833.91
1DJ229	American Society of Civil Engineers	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	320.00	320.00
1DJ229	American Society of Civil Engineers	711100	Supplies-General	0.00	0.00	0.00

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B - Operating Expenses						
050 - Student Services						
1DJ229	American Society of Civil Engineers	719000	Business Meals-Meetings-Non Travel	0.00	458.24	458.24
1DJ229	American Society of Civil Engineers	719100	Membership Dues & Fees	75.00	75.00	75.00
1DJ229	American Society of Civil Engineers	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DJ230	Chinese Scholars & Students Assoc.	711100	Supplies-General	0.00	0.00	0.00
1DJ230	Chinese Scholars & Students Assoc.	719000	Business Meals-Meetings-Non Travel	0.00	343.05	343.05
1DJ230	Chinese Scholars & Students Assoc.	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	25.67	25.67
1DJ232	Indian Subcontinent Students' Assoc	711100	Supplies-General	0.00	436.51	436.51
1DJ232	Indian Subcontinent Students' Assoc	716100	Rentals & Leases-General	0.00	120.00	120.00
1DJ232	Indian Subcontinent Students' Assoc	717200	Other Professional Services-General	0.00	8,550.00	8,550.00
1DJ232	Indian Subcontinent Students' Assoc	719000	Business Meals-Meetings-Non Travel	0.00	38.12	38.12
1DJ232	Indian Subcontinent Students' Assoc	76I000	Internal Allocations - Recoveries	0.00	0.00	(7,643.33)
1DJ232	Indian Subcontinent Students' Assoc	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	425.00	425.00
1DJ236	UNH Net Impact	711100	Supplies-General	0.00	55.96	55.96
1DJ236	UNH Net Impact	719000	Business Meals-Meetings-Non Travel	0.00	63.50	63.50
1DJ236	UNH Net Impact	719100	Membership Dues & Fees	300.00	0.00	0.00
1DJ236	UNH Net Impact	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ240	Phi Mu Delta	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ240	Phi Mu Delta	711100	Supplies-General	0.00	0.00	0.00
1DJ240	Phi Mu Delta	717200	Other Professional Services-General	0.00	2,019.50	2,019.50
1DJ240	Phi Mu Delta	76I000	Internal Allocations - Recoveries	0.00	(2,095.00)	(2,095.00)
1DJ240	Phi Mu Delta	76O000	Internal Allocations - Charges	330.00	390.00	390.00
1DJ241	Knitting Club	711100	Supplies-General	235.39	88.75	88.75
1DJ241	Knitting Club	719000	Business Meals-Meetings-Non Travel	0.00	33.92	33.92
1DJ241	Knitting Club	76I000	Internal Allocations - Recoveries	(119.88)	(144.48)	(241.48)
1DJ248	UNH Relay for Life	711100	Supplies-General	60.09	25.11	25.11
1DJ248	UNH Relay for Life	719000	Business Meals-Meetings-Non Travel	0.00	39.41	39.41
1DJ250	National Assoc. for Music Education	711100	Supplies-General	0.00	44.89	44.89
1DJ250	National Assoc. for Music Education	717200	Other Professional Services-General	0.00	150.00	150.00
1DJ250	National Assoc. for Music Education	719000	Business Meals-Meetings-Non Travel	0.00	38.66	38.66
1DJ250	National Assoc. for Music Education	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ252	Women in Business	711100	Supplies-General	0.00	65.99	65.99
1DJ252	Women in Business	713000	Printing & Copying-General	0.00	62.00	62.00
1DJ252	Women in Business	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
1DJ252	Women in Business	719000	Business Meals-Meetings-Non Travel	0.00	157.25	157.25
1DJ252	Women in Business	76I000	Internal Allocations - Recoveries	0.00	0.00	(1,000.00)
1DJ252	Women in Business	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DJ252	Women in Business	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ252	Women in Business	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DJ253	Sigma Tau Delta	711100	Supplies-General	0.00	74.75	74.75
1DJ253	Sigma Tau Delta	719000	Business Meals-Meetings-Non Travel	0.00	29.13	29.13
1DJ253	Sigma Tau Delta	719100	Membership Dues & Fees	0.00	135.00	135.00
1DJ255	Amnesty International UNH	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ255	Amnesty International UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ255	Amnesty International UNH	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ256	Students for St. Jude	711100	Supplies-General	0.00	0.00	0.00
1DJ256	Students for St. Jude	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ256	Students for St. Jude	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	705.89	0.00
1DJ258	Vietnamese Student Association	711100	Supplies-General	0.00	971.23	971.23
1DJ258	Vietnamese Student Association	719000	Business Meals-Meetings-Non Travel	0.00	1,099.71	1,099.71
1DJ258	Vietnamese Student Association	719100	Membership Dues & Fees	0.00	87.00	87.00
1DJ258	Vietnamese Student Association	76I000	Internal Allocations - Recoveries	0.00	(914.12)	(914.12)
1DJ258	Vietnamese Student Association	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	299.00	299.00
1DJ262	Student Occ. Therapy Assoc.	711100	Supplies-General	0.00	1,268.09	1,323.09
1DJ262	Student Occ. Therapy Assoc.	719000	Business Meals-Meetings-Non Travel	0.00	16.76	16.76
1DJ262	Student Occ. Therapy Assoc.	719100	Membership Dues & Fees	0.00	9,760.00	5,232.00
1DJ264	Animal Welfare Alliance	711100	Supplies-General	0.00	51.62	51.62
1DJ264	Animal Welfare Alliance	717200	Other Professional Services-General	200.00	0.00	0.00
1DJ264	Animal Welfare Alliance	719000	Business Meals-Meetings-Non Travel	0.00	85.82	85.82

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B - Operating Expenses						
050 - Student Services						
1DJ264	Animal Welfare Alliance	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	76I000	Internal Allocations - Recoveries	(200.00)	(29.34)	(29.34)
1DJ266	Teachers of Tomorrow	719000	Business Meals-Meetings-Non Travel	0.00	26.54	26.54
1DJ267	Therapeutic Art Club	711100	Supplies-General	0.00	0.00	0.00
1DJ267	Therapeutic Art Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ267	Therapeutic Art Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	711106	Uniforms and Safety Shoes	815.10	0.00	0.00
1DJ269	Pi Mu Epsilon	719000	Business Meals-Meetings-Non Travel	0.00	80.06	80.06
1DJ269	Pi Mu Epsilon	719100	Membership Dues & Fees	0.00	0.00	1,380.00
1DJ270	Student Armed Forces Association	711100	Supplies-General	0.00	246.51	246.51
1DJ270	Student Armed Forces Association	719000	Business Meals-Meetings-Non Travel	0.00	568.51	568.51
1DJ271	Theta Chi Zeta Chapter	711100	Supplies-General	0.00	100.44	100.44
1DJ271	Theta Chi Zeta Chapter	719000	Business Meals-Meetings-Non Travel	0.00	43.47	43.47
1DJ271	Theta Chi Zeta Chapter	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	711100	Supplies-General	269.44	453.41	453.41
1DJ274	'Cats Pack Captains	76I000	Internal Allocations - Recoveries	0.00	0.00	(83.00)
1DJ278	WildACTs	61CPEX	Part Time Salary	0.00	2,400.00	2,400.00
1DJ278	WildACTs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	201.60
1DJ278	WildACTs	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	52.79	52.79
1DJ278	WildACTs	711100	Supplies-General	410.76	407.76	351.78
1DJ278	WildACTs	713000	Printing & Copying-General	0.00	0.00	0.00
1DJ278	WildACTs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ278	WildACTs	76I000	Internal Allocations - Recoveries	0.00	(7,090.00)	(7,090.00)
1DJ278	WildACTs	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,464.00	1,464.00
1DJ278	WildACTs	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	2,263.20	2,263.20
1DJ279	Alpha Xi Delta	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ284	Her Campus	711100	Supplies-General	371.52	99.78	99.78
1DJ284	Her Campus	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ285	Friends of Jaclyn	711100	Supplies-General	18.48	186.28	186.28
1DJ285	Friends of Jaclyn	714000	Postage-General	0.00	2.50	2.50
1DJ285	Friends of Jaclyn	719000	Business Meals-Meetings-Non Travel	0.00	13.47	13.47
1DJ285	Friends of Jaclyn	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ285	Friends of Jaclyn	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ286	Meeple and Cardboard Syndicate	711100	Supplies-General	0.00	1,321.39	1,321.39
1DJ286	Meeple and Cardboard Syndicate	719000	Business Meals-Meetings-Non Travel	0.00	686.48	686.48
1DJ286	Meeple and Cardboard Syndicate	76I000	Internal Allocations - Recoveries	0.00	0.00	(768.95)
1DJ286	Meeple and Cardboard Syndicate	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DJ286	Meeple and Cardboard Syndicate	76O16A	Int All-Property/Room Rent (Chg)	0.00	200.00	200.00
1DJ287	Winter Guard	711100	Supplies-General	0.00	1,654.14	1,570.17
1DJ287	Winter Guard	716100	Rentals & Leases-General	0.00	300.00	0.00
1DJ287	Winter Guard	719100	Membership Dues & Fees	0.00	625.00	625.00
1DJ288	Craft Crazy	711100	Supplies-General	0.00	0.00	0.00
1DJ290	Dance Marathon	711100	Supplies-General	0.00	768.59	1,002.51
1DJ290	Dance Marathon	719000	Business Meals-Meetings-Non Travel	0.00	63.40	63.40
1DJ290	Dance Marathon	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	200.00
1DJ292	Xi Sigma Pi	711100	Supplies-General	0.00	677.31	677.31
1DJ292	Xi Sigma Pi	719100	Membership Dues & Fees	0.00	195.00	195.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	740.00	740.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	711100	Supplies-General	0.00	68.31	68.31
1DJ298	Soc. of Asian Scientists& Eng. SASE	719000	Business Meals-Meetings-Non Travel	0.00	167.80	167.80
1DJ298	Soc. of Asian Scientists& Eng. SASE	76I000	Internal Allocations - Recoveries	0.00	(240.00)	(285.00)
1DJ299	Scriptor	711100	Supplies-General	0.00	0.00	0.00
1DJ299	Scriptor	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ299	Scriptor	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DJ304	Alpha Phi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ305	Chi Omega	76O000	Internal Allocations - Charges	3,240.00	0.00	0.00
1DJ306	Alpha Chi Omega	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DJ307	Kappa Delta	711100	Supplies-General	0.00	2,579.18	2,579.18
1DJ307	Kappa Delta	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ307	Kappa Delta	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ307	Kappa Delta	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ315	Sustainable Fisheries &Aquaculture	711100	Supplies-General	0.00	3.99	3.99
1DJ315	Sustainable Fisheries &Aquaculture	719000	Business Meals-Meetings-Non Travel	0.00	39.35	39.35
1DJ315	Sustainable Fisheries &Aquaculture	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00

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B - Operating Expenses						
050 - Student Services						
1DJ317	Pi Theta Epsilon	711100	Supplies-General	0.00	114.45	114.45
1DJ318	International Student Organization	711100	Supplies-General	0.00	0.00	0.00
1DJ318	International Student Organization	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ318	International Student Organization	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ319	Magic Wheelchair	711100	Supplies-General	0.00	479.41	479.41
1DJ319	Magic Wheelchair	719000	Business Meals-Meetings-Non Travel	0.00	11.88	11.88
1DJ319	Magic Wheelchair	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	711100	Supplies-General	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	719000	Business Meals-Meetings-Non Travel	0.00	47.87	47.87
1DJ321	Iranian Association of NH (IAN)	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	711100	Supplies-General	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	719000	Business Meals-Meetings-Non Travel	0.00	53.61	53.61
1DJ322	Middle Eastern Cultural Association	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	76O16B	Int All-Other Rental & Lease (Chg)	0.00	168.00	168.00
1DJ323	Phi Sigma Sigma	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ324	Anthropology Club	711100	Supplies-General	0.00	0.00	0.00
1DJ324	Anthropology Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ324	Anthropology Club	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJ326	The UNH WildTones	711100	Supplies-General	0.00	0.00	0.00
1DJ327	Stop the Sigma	711100	Supplies-General	0.00	0.00	0.00
1DJ327	Stop the Sigma	717200	Other Professional Services-General	0.00	1,500.00	1,500.00
1DJ327	Stop the Sigma	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ327	Stop the Sigma	76I000	Internal Allocations - Recoveries	0.00	0.00	(1,500.00)
1DJ333	Girl Up UNH	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ333	Girl Up UNH	711100	Supplies-General	0.00	29.18	29.18
1DJ333	Girl Up UNH	719000	Business Meals-Meetings-Non Travel	0.00	37.92	37.92
1DJ333	Girl Up UNH	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ336	Indonesian Students Association	711100	Supplies-General	0.00	86.73	86.73
1DJ336	Indonesian Students Association	719000	Business Meals-Meetings-Non Travel	0.00	15.54	15.54
1DJ336	Indonesian Students Association	76I000	Internal Allocations - Recoveries	0.00	(8.29)	(204.29)
1DJ339	Muslim Student's Association	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ339	Muslim Student's Association	717200	Other Professional Services-General	0.00	500.00	500.00
1DJ339	Muslim Student's Association	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ339	Muslim Student's Association	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	711100	Supplies-General	0.00	126.97	126.97
1DJ345	UNH Students for Global Health	713000	Printing & Copying-General	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	76I000	Internal Allocations - Recoveries	0.00	0.00	(126.97)
1DJ345	UNH Students for Global Health	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	711100	Supplies-General	0.00	3.19	3.19
1DJ347	American Society of Mechanical Eng	719000	Business Meals-Meetings-Non Travel	0.00	961.76	961.76
1DJ347	American Society of Mechanical Eng	76I000	Internal Allocations - Recoveries	0.00	(426.68)	(743.68)
1DJ349	Trans UNH	711100	Supplies-General	0.00	286.11	286.11
1DJ349	Trans UNH	717200	Other Professional Services-General	0.00	930.00	930.00
1DJ349	Trans UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ349	Trans UNH	76I000	Internal Allocations - Recoveries	0.00	(1,108.12)	(1,206.12)
1DJ350	Phi Sigma	711100	Supplies-General	0.00	0.00	0.00
1DJ350	Phi Sigma	719000	Business Meals-Meetings-Non Travel	0.00	69.02	69.02
1DJ350	Phi Sigma	719100	Membership Dues & Fees	600.00	850.00	850.00
1DJ351	the UNH HSMAI CLub	711100	Supplies-General	0.00	0.00	0.00
1DJ351	the UNH HSMAI CLub	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ352	Athletes InterVarsity Christian	717200	Other Professional Services-General	0.00	4,000.00	4,000.00
1DJ352	Athletes InterVarsity Christian	76I000	Internal Allocations - Recoveries	0.00	0.00	(4,000.00)
1DJ354	Turning Point USA at UNH	711100	Supplies-General	0.00	40.65	40.65
1DJ354	Turning Point USA at UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00

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B - Operating Expenses						
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1DJ355	Nu Rho Psi	711100	Supplies-General	0.00	126.16	166.46
1DJ355	Nu Rho Psi	713000	Printing & Copying-General	0.00	0.00	0.00
1DJ355	Nu Rho Psi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ355	Nu Rho Psi	719100	Membership Dues & Fees	600.00	0.00	680.00
1DJ355	Nu Rho Psi	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ356	The Socratic Society	719000	Business Meals-Meetings-Non Travel	0.00	1,107.60	1,107.60
1DJ356	The Socratic Society	76I000	Internal Allocations - Recoveries	0.00	0.00	(1,116.60)
1DJ359	Pre Physician Assistant Student	711100	Supplies-General	0.00	0.00	0.00
1DJ359	Pre Physician Assistant Student	719000	Business Meals-Meetings-Non Travel	0.00	85.84	85.84
1DJ359	Pre Physician Assistant Student	76I000	Internal Allocations - Recoveries	0.00	0.00	(85.84)
1DJ361	Aegis	711100	Supplies-General	0.00	31.49	31.49
1DJ361	Aegis	711132	Suppli-Software incl Site Lic&Maint	0.00	31.49	31.49
1DJ361	Aegis	76I000	Internal Allocations - Recoveries	0.00	0.00	(2,148.56)
1DJ361	Aegis	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	2,085.57
1DJ362	Alpha Tau Omega Fraternity	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	99.40	99.40
1DJ363	Am Soc for Biochem & Molecular Bio	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	174.29	174.29
1DJ364	Japanese Cultural Club	711100	Supplies-General	98.52	253.60	253.60
1DJ364	Japanese Cultural Club	719000	Business Meals-Meetings-Non Travel	136.25	677.72	677.72
1DJ364	Japanese Cultural Club	76I000	Internal Allocations - Recoveries	0.00	(37.00)	(1,151.32)
1DJ365	UNH Geography CLub	711100	Supplies-General	0.00	37.98	37.98
1DJ365	UNH Geography CLub	719000	Business Meals-Meetings-Non Travel	0.00	52.23	52.23
1DJ365	UNH Geography CLub	76I000	Internal Allocations - Recoveries	0.00	0.00	(90.21)
1DJ366	Caribbean Cats	711100	Supplies-General	0.00	93.76	93.76
1DJ366	Caribbean Cats	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ366	Caribbean Cats	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ366	Caribbean Cats	76I000	Internal Allocations - Recoveries	0.00	(93.90)	(93.90)
1DJ368	Changing Lives for Lilli	711100	Supplies-General	0.00	71.30	71.30
1DJ368	Changing Lives for Lilli	719000	Business Meals-Meetings-Non Travel	0.00	37.34	37.34
1DJ368	Changing Lives for Lilli	76I000	Internal Allocations - Recoveries	0.00	(109.00)	(109.00)
1DJ370	Sport Careers Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ370	Sport Careers Club	711100	Supplies-General	0.00	636.57	892.41
1DJ370	Sport Careers Club	717200	Other Professional Services-General	0.00	150.00	150.00
1DJ370	Sport Careers Club	719000	Business Meals-Meetings-Non Travel	0.00	171.06	171.06
1DJ370	Sport Careers Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ370	Sport Careers Club	76O115	Int Alloc- Tickets (Chg)	0.00	330.00	330.00
1DJ370	Sport Careers Club	76O130	Internal Alloc-Print & Copy (Chg)	0.00	347.09	347.09
1DJ370	Sport Careers Club	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,850.00	1,850.00
1DJ372	UNH Photography Society	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ372	UNH Photography Society	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DJ373	The NH Youth Movement at UNH	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ373	The NH Youth Movement at UNH	76O16A	Int All-Property/Room Rent (Chg)	0.00	56.80	56.80
1DJ373	The NH Youth Movement at UNH	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
1DJ374	UNH Film CLub	711100	Supplies-General	0.00	81.83	81.83
1DJ374	UNH Film CLub	719000	Business Meals-Meetings-Non Travel	0.00	14.36	14.36
1DJ374	UNH Film CLub	76I000	Internal Allocations - Recoveries	0.00	(98.00)	(197.00)
1DJ380	UNH Marine Technology Society	711100	Supplies-General	0.00	136.50	136.50
1DJ380	UNH Marine Technology Society	719000	Business Meals-Meetings-Non Travel	0.00	223.99	223.99
1DJ380	UNH Marine Technology Society	76I000	Internal Allocations - Recoveries	0.00	0.00	(185.58)
1DJ383	Chabad Jewish Student Group	711100	Supplies-General	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ386	EcoReps@UNH	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJ386	EcoReps@UNH	711100	Supplies-General	0.00	0.00	0.00
1DJ386	EcoReps@UNH	719000	Business Meals-Meetings-Non Travel	0.00	176.00	176.00
1DJ386	EcoReps@UNH	76I000	Internal Allocations - Recoveries	0.00	0.00	(176.00)
1DJ389	Accounting Students' Association	719000	Business Meals-Meetings-Non Travel	0.00	95.01	95.01
1DJ389	Accounting Students' Association	76I000	Internal Allocations - Recoveries	0.00	(95.00)	(95.01)
1DJ390	NALA	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	22.00	22.00
1DJ390	NALA	711100	Supplies-General	0.00	16.00	16.00
1DJ390	NALA	719000	Business Meals-Meetings-Non Travel	0.00	645.85	645.85

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B - Operating Expenses						
050 - Student Services						
1DJ390	NALA	76I000	Internal Allocations - Recoveries	0.00	(4.05)	(4.05)
1DJ393	CHAARG	711100	Supplies-General	768.17	86.72	86.72
1DJ393	CHAARG	760176	RCM-Other Oper Revenue Reallocation	0.00	73.15	73.15
1DJ393	CHAARG	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	6.00
1DJCLB	Student club on campus activity	711	Supplies	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	711100	Supplies-General	(56.00)	1,516.40	1,444.40
1DJG01	Women's Lacrosse Club	717200	Other Professional Services-General	0.00	1,600.00	1,600.00
1DJG01	Women's Lacrosse Club	719100	Membership Dues & Fees	0.00	750.00	750.00
1DJG01	Women's Lacrosse Club	76O130	Internal Alloc-Print & Copy (Chg)	0.00	59.08	59.08
1DJG02	Men's Golf Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	3,710.35	3,710.35
1DJG02	Men's Golf Club	711100	Supplies-General	0.00	1,527.38	1,527.38
1DJG02	Men's Golf Club	719100	Membership Dues & Fees	0.00	8,549.53	8,549.53
1DJG02	Men's Golf Club	76I000	Internal Allocations - Recoveries	0.00	(720.00)	(1,260.00)
1DJG04	Cycling Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	642.96	642.96
1DJG04	Cycling Club	711100	Supplies-General	0.00	0.00	0.00
1DJG04	Cycling Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG04	Cycling Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJG04	Cycling Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJG04	Cycling Club	76I000	Internal Allocations - Recoveries	0.00	(1,080.00)	(1,368.00)
1DJG04	Cycling Club	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
1DJG05	Fencing Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	3,710.85	3,710.85
1DJG05	Fencing Club	711100	Supplies-General	0.00	553.70	553.70
1DJG05	Fencing Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJG05	Fencing Club	719100	Membership Dues & Fees	0.00	1,625.00	1,625.00
1DJG05	Fencing Club	76I000	Internal Allocations - Recoveries	0.00	(504.00)	(2,016.00)
1DJG06	Judo Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	33.96
1DJG06	Judo Club	711100	Supplies-General	0.00	1,195.01	1,195.01
1DJG06	Judo Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG06	Judo Club	719000	Business Meals-Meetings-Non Travel	0.00	267.01	267.01
1DJG06	Judo Club	719100	Membership Dues & Fees	392.00	1,038.00	1,038.00
1DJG06	Judo Club	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJG07	Shotokan Karate Club	76O000	Internal Allocations - Charges	0.00	308.70	308.70
1DJG08	Sailing Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	655.35	703.08
1DJG08	Sailing Club	711100	Supplies-General	0.00	1,696.10	1,696.10
1DJG08	Sailing Club	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1DJG08	Sailing Club	716000	Maintenance & Repairs-General	0.00	1,341.08	1,341.08
1DJG08	Sailing Club	716100	Rentals & Leases-General	0.00	1,511.70	1,511.70
1DJG08	Sailing Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG08	Sailing Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJG08	Sailing Club	719100	Membership Dues & Fees	425.00	0.00	0.00
1DJG08	Sailing Club	740000	Cap Equipment	0.00	0.00	0.00
1DJG08	Sailing Club	76I000	Internal Allocations - Recoveries	0.00	(396.00)	(396.00)
1DJG08	Sailing Club	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DJG09	Men's Volleyball Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	4,081.00	4,081.00
1DJG09	Men's Volleyball Club	711100	Supplies-General	0.00	1,396.25	1,396.25
1DJG09	Men's Volleyball Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG09	Men's Volleyball Club	719100	Membership Dues & Fees	0.00	990.00	40.00
1DJG09	Men's Volleyball Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	4,176.89	4,176.89
1DJG10	Women's Volleyball Club	711100	Supplies-General	0.00	1,233.48	899.48
1DJG10	Women's Volleyball Club	719100	Membership Dues & Fees	0.00	990.00	40.00
1DJG10	Women's Volleyball Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJG11	Woodsmen's Club	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DJG11	Woodsmen's Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	559.26	677.25
1DJG11	Woodsmen's Club	711100	Supplies-General	0.00	2,720.31	2,720.31
1DJG11	Woodsmen's Club	711172	Program Supplies	0.00	0.00	0.00
1DJG11	Woodsmen's Club	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DJG11	Woodsmen's Club	717200	Other Professional Services-General	0.00	758.00	758.00
1DJG11	Woodsmen's Club	719000	Business Meals-Meetings-Non Travel	0.00	439.80	439.80
1DJG11	Woodsmen's Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJG11	Woodsmen's Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJG11	Woodsmen's Club	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	147.66	147.66
1DJG12	Tae Kwan Do Club	711100	Supplies-General	0.00	68.75	68.75

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B - Operating Expenses						
050 - Student Services						
1DJG12	Tae Kwan Do Club	719000	Business Meals-Meetings-Non Travel	0.00	152.91	152.91
1DJG13	Men's Crew Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	16.05	106.48
1DJG13	Men's Crew Club	711100	Supplies-General	93.29	527.50	527.50
1DJG13	Men's Crew Club	716000	Maintenance & Repairs-General	0.00	13,620.00	13,620.00
1DJG13	Men's Crew Club	717200	Other Professional Services-General	0.00	270.00	270.00
1DJG13	Men's Crew Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJG13	Men's Crew Club	719100	Membership Dues & Fees	0.00	1,317.50	1,317.50
1DJG13	Men's Crew Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJG14	Men's Rugby Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	3,826.55	3,826.55
1DJG14	Men's Rugby Club	711100	Supplies-General	0.00	(13.95)	(313.95)
1DJG14	Men's Rugby Club	717200	Other Professional Services-General	0.00	375.00	375.00
1DJG14	Men's Rugby Club	719100	Membership Dues & Fees	0.00	686.50	686.50
1DJG14	Men's Rugby Club	76I000	Internal Allocations - Recoveries	0.00	(1,503.00)	(1,503.00)
1DJG17	Figure Skating Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	363.24	363.24
1DJG17	Figure Skating Club	711100	Supplies-General	0.00	5,137.39	5,137.39
1DJG17	Figure Skating Club	716100	Rentals & Leases-General	0.00	100.00	100.00
1DJG17	Figure Skating Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG17	Figure Skating Club	719100	Membership Dues & Fees	94.00	1,762.35	1,762.35
1DJG17	Figure Skating Club	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	16.00	16.00
1DJG17	Figure Skating Club	76O16A	Int All-Property/Room Rent (Chg)	0.00	9,163.59	9,163.59
1DJG17	Figure Skating Club	76O192	Int All-Meals-Recruiting (Chg)	0.00	0.00	117.00
1DJG18	Women's Rugby Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,671.20	1,760.10
1DJG18	Women's Rugby Club	711100	Supplies-General	0.00	0.00	0.00
1DJG18	Women's Rugby Club	717200	Other Professional Services-General	0.00	250.00	250.00
1DJG18	Women's Rugby Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJG18	Women's Rugby Club	76I000	Internal Allocations - Recoveries	0.00	(360.00)	(603.00)
1DJG19	Dance Team Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	6,000.00	9,427.50	9,427.50
1DJG19	Dance Team Club	711100	Supplies-General	0.00	1,585.35	1,442.61
1DJG19	Dance Team Club	714000	Postage-General	0.00	30.66	30.66
1DJG19	Dance Team Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJG19	Dance Team Club	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DJG19	Dance Team Club	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
1DJG19	Dance Team Club	717257	Oth Prof Ser-Hosting Fees	0.00	886.26	886.26
1DJG19	Dance Team Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJG19	Dance Team Club	71C310	Cash Over/Short Adjustments	0.00	53.75	53.75
1DJG19	Dance Team Club	71CZ00	Other Expenses-Deductions	0.00	3,775.50	3,775.50
1DJG19	Dance Team Club	76O800	Int All-Util-General & Other (Rec)	0.00	0.00	0.00
1DJG20	Men's Lacrosse Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	69,011.71	69,011.71
1DJG20	Men's Lacrosse Club	711100	Supplies-General	555.00	26,207.24	26,207.24
1DJG20	Men's Lacrosse Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG20	Men's Lacrosse Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	61SNSH	Student Labor	0.00	300.00	300.00
1DJG22	Ski and Snowboarding Club	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	16,453.00	16,453.00
1DJG22	Ski and Snowboarding Club	711100	Supplies-General	0.00	902.51	902.51
1DJG22	Ski and Snowboarding Club	719000	Business Meals-Meetings-Non Travel	0.00	100.17	100.17
1DJG22	Ski and Snowboarding Club	719100	Membership Dues & Fees	0.00	0.00	937.00
1DJG22	Ski and Snowboarding Club	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	150.00	150.00
1DJG22	Ski and Snowboarding Club	76O130	Internal Alloc-Print & Copy (Chg)	0.00	72.50	72.50
1DJG23	Archery Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJG23	Archery Club	711100	Supplies-General	0.00	0.00	0.00
1DJG23	Archery Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG23	Archery Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJG23	Archery Club	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DJG24	Wrestling Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,252.67	1,252.67
1DJG24	Wrestling Club	711100	Supplies-General	0.00	7,697.55	7,697.55
1DJG24	Wrestling Club	717200	Other Professional Services-General	0.00	2,324.00	2,324.00
1DJG24	Wrestling Club	719100	Membership Dues & Fees	0.00	1,003.99	1,003.99
1DJG24	Wrestling Club	76I000	Internal Allocations - Recoveries	0.00	(350.00)	(350.00)
1DJG24	Wrestling Club	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DJG24	Wrestling Club	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DJG25	Baseball Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	615.47	615.47
1DJG25	Baseball Club	711100	Supplies-General	0.00	584.01	584.01
1DJG25	Baseball Club	717200	Other Professional Services-General	0.00	1,200.00	1,200.00

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B - Operating Expenses						
050 - Student Services						
1DJG25	Baseball Club	719100	Membership Dues & Fees	36.34	1,800.00	1,800.00
1DJG26	Women's Softball Club	711100	Supplies-General	0.00	199.80	199.80
1DJG26	Women's Softball Club	717200	Other Professional Services-General	0.00	900.00	900.00
1DJG26	Women's Softball Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJG27	Rifle Club	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DJG27	Rifle Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	306.79	306.79
1DJG27	Rifle Club	711100	Supplies-General	0.00	447.01	447.01
1DJG27	Rifle Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG27	Rifle Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJG27	Rifle Club	719100	Membership Dues & Fees	0.00	353.00	353.00
1DJG27	Rifle Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJG27	Rifle Club	76I800	Int All-Util-General & Other (Rec)	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	14,304.72	14,304.72
1DJG28	Men's Ice Hockey Club	711100	Supplies-General	1,038.19	22,603.86	22,603.86
1DJG28	Men's Ice Hockey Club	716100	Rentals & Leases-General	0.00	1,000.00	1,960.00
1DJG28	Men's Ice Hockey Club	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	717200	Other Professional Services-General	0.00	4,675.00	4,675.00
1DJG28	Men's Ice Hockey Club	719100	Membership Dues & Fees	1,000.00	726.00	726.00
1DJG28	Men's Ice Hockey Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	76O16A	Int All-Property/Room Rent (Chg)	0.00	7,380.81	7,380.81
1DJG29	Women's Crew Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	435.42	435.42
1DJG29	Women's Crew Club	711100	Supplies-General	0.00	2,192.00	2,192.00
1DJG29	Women's Crew Club	717200	Other Professional Services-General	204.00	357.50	357.50
1DJG29	Women's Crew Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJG29	Women's Crew Club	719100	Membership Dues & Fees	0.00	1,885.00	1,885.00
1DJG29	Women's Crew Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJG29	Women's Crew Club	76O16A	Int All-Property/Room Rent (Chg)	0.00	100.00	100.00
1DJG30	Tennis Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	5,964.95	5,964.95
1DJG30	Tennis Club	711100	Supplies-General	0.00	0.00	0.00
1DJG30	Tennis Club	716100	Rentals & Leases-General	0.00	112.00	112.00
1DJG30	Tennis Club	717200	Other Professional Services-General	0.00	112.00	112.00
1DJG32	Climbing Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DJG32	Climbing Club	711100	Supplies-General	1,755.00	0.00	0.00
1DJG32	Climbing Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJG32	Climbing Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DJG32	Climbing Club	719100	Membership Dues & Fees	0.00	6,096.00	6,096.00
1DJG33	Men's Ultimate Frisbee Club	710000	In-State Travel	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	4,903.94	4,356.01
1DJG33	Men's Ultimate Frisbee Club	711100	Supplies-General	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	719100	Membership Dues & Fees	0.00	375.00	375.00
1DJG33	Men's Ultimate Frisbee Club	76I000	Internal Allocations - Recoveries	0.00	0.00	(576.00)
1DJG34	Women's Ultimate Frisbee Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	5,473.61	3,145.90
1DJG34	Women's Ultimate Frisbee Club	711100	Supplies-General	0.00	470.73	470.73
1DJG34	Women's Ultimate Frisbee Club	719000	Business Meals-Meetings-Non Travel	0.00	108.00	108.00
1DJG34	Women's Ultimate Frisbee Club	719100	Membership Dues & Fees	0.00	275.00	275.00
1DJG34	Women's Ultimate Frisbee Club	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	3,789.67	3,789.67
1DJG35	Rowing Spring Break Trip	711100	Supplies-General	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJG36	Women's Hockey Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	6,685.62	6,685.62
1DJG36	Women's Hockey Club	711100	Supplies-General	0.00	545.34	545.34
1DJG36	Women's Hockey Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJG36	Women's Hockey Club	717200	Other Professional Services-General	0.00	3,750.00	3,750.00
1DJG36	Women's Hockey Club	719000	Business Meals-Meetings-Non Travel	0.00	152.56	152.56
1DJG36	Women's Hockey Club	719100	Membership Dues & Fees	300.00	606.00	606.00
1DJG36	Women's Hockey Club	76I000	Internal Allocations - Recoveries	0.00	0.00	(513.00)
1DJG36	Women's Hockey Club	76O16A	Int All-Property/Room Rent (Chg)	0.00	6,628.90	6,628.90
1DJG38	PAWS Program	61CPHX	Part Time Hourly	0.00	440.00	440.00
1DJG38	PAWS Program	61SNHO	Student Labor - Overtime	0.00	441.38	441.38
1DJG38	PAWS Program	61SNSH	Student Labor	0.00	3,532.50	3,532.50
1DJG38	PAWS Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	36.96	36.96
1DJG38	PAWS Program	710D15	Domestic Travel NH - Oth Trans Cost	0.00	172.84	172.84
1DJG38	PAWS Program	710D65	Domestic Trvl Non-NH - Other Transp	0.00	117.16	117.16
1DJG38	PAWS Program	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,184.24	1,184.24

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJG38	PAWS Program	711100	Supplies-General	0.00	5,586.87	5,586.87
1DJG38	PAWS Program	711106	Uniforms and Safety Shoes	0.00	728.41	728.41
1DJG38	PAWS Program	711130	Supplies-Maintenance Supplies	0.00	57.62	57.62
1DJG38	PAWS Program	713000	Printing & Copying-General	0.00	0.00	0.00
1DJG38	PAWS Program	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	797.27	797.27
1DJG38	PAWS Program	716100	Rentals & Leases-General	0.00	3,694.30	3,694.30
1DJG38	PAWS Program	717200	Other Professional Services-General	0.00	497.14	497.14
1DJG38	PAWS Program	717203	Oth Prof Ser-Background Checks	0.00	335.15	335.15
1DJG38	PAWS Program	719000	Business Meals-Meetings-Non Travel	0.00	219.40	219.40
1DJG38	PAWS Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	615F10	PAT	33,888.82	36,946.84	46,914.14
1DJSAF	UNH Student Activity Fee	617BHO	Operating Staff-Overtime	690.03	489.17	961.60
1DJSAF	UNH Student Activity Fee	617F10	Operating Staff	26,065.68	28,222.67	35,889.51
1DJSAF	UNH Student Activity Fee	61CBHO	Part Time - Overtime	0.00	10.20	10.20
1DJSAF	UNH Student Activity Fee	61CPEX	Part Time Salary	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	61CPHX	Part Time Hourly	0.00	2,896.80	2,896.80
1DJSAF	UNH Student Activity Fee	61SNHO	Student Labor - Overtime	37.50	5.00	5.00
1DJSAF	UNH Student Activity Fee	61SNSH	Student Labor	47,977.50	63,179.84	80,554.84
1DJSAF	UNH Student Activity Fee	61SNWS	College Work Study	828.99	2,271.09	2,589.69
1DJSAF	UNH Student Activity Fee	61U000	Salary Offset Account	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	61U180	Salary Increase Pool	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	65YB10	Base Benefit Distr (fica)	57.96	41.96	81.64
1DJSAF	UNH Student Activity Fee	65YF10	Full Fringe Benefit Distr Expe	24,281.53	26,393.63	33,535.45
1DJSAF	UNH Student Activity Fee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	243.33	243.33
1DJSAF	UNH Student Activity Fee	710000	In-State Travel	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	710N15	Nonemp/Stud Travl - Oth Transp Cost	209.99	37,580.58	40,529.94
1DJSAF	UNH Student Activity Fee	711100	Supplies-General	23,947.50	55,014.06	56,844.73
1DJSAF	UNH Student Activity Fee	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	300.00
1DJSAF	UNH Student Activity Fee	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711172	Program Supplies	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	713000	Printing & Copying-General	8,891.33	21,072.33	21,072.33
1DJSAF	UNH Student Activity Fee	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	714000	Postage-General	6.95	59.96	59.96
1DJSAF	UNH Student Activity Fee	714010	Postage-Off Campus Mail Services	0.00	25.50	25.50
1DJSAF	UNH Student Activity Fee	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	716000	Maintenance & Repairs-General	150.00	245.00	245.00
1DJSAF	UNH Student Activity Fee	716100	Rentals & Leases-General	4,616.70	62,230.94	65,387.93
1DJSAF	UNH Student Activity Fee	716110	Rentals-Copier	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	716145	Rentals-Broadcast Rights & Fees	13,652.68	33,430.19	33,615.19
1DJSAF	UNH Student Activity Fee	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	717200	Other Professional Services-General	112,222.25	222,481.59	223,386.59
1DJSAF	UNH Student Activity Fee	719000	Business Meals-Meetings-Non Travel	1,433.32	27,517.77	27,667.77
1DJSAF	UNH Student Activity Fee	719100	Membership Dues & Fees	6,376.47	6,937.11	9,437.06
1DJSAF	UNH Student Activity Fee	71C100	Advertising (Non-Employment)	15.00	67.00	92.00
1DJSAF	UNH Student Activity Fee	76I000	Internal Allocations - Recoveries	(240.00)	(1,418.25)	(1,715.51)
1DJSAF	UNH Student Activity Fee	76O000	Internal Allocations - Charges	7,388.88	24,331.87	47,982.62
1DJSAF	UNH Student Activity Fee	76O002	Int Allocations - BSC Charges	28,582.47	27,749.97	33,916.63
1DJSAF	UNH Student Activity Fee	76O100	Int All-Travel-In State (Chg)	0.00	420.00	420.00
1DJSAF	UNH Student Activity Fee	76O102	Int All-Travel-Out of State (Chg)	0.00	2,009.00	2,009.00
1DJSAF	UNH Student Activity Fee	76O104	Int All-Student-Non Employee(Chg)	0.00	30.00	30.00
1DJSAF	UNH Student Activity Fee	76O110	Int All-Supplies-General (Chg)	113.60	458.82	458.82
1DJSAF	UNH Student Activity Fee	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	1,859.92	1,859.92
1DJSAF	UNH Student Activity Fee	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	3,690.00	3,690.00
1DJSAF	UNH Student Activity Fee	76O130	Internal Alloc-Print & Copy (Chg)	5,573.00	8,394.24	15,931.06
1DJSAF	UNH Student Activity Fee	76O140	Internal Alloc-Mail & Postage (Chg)	579.46	1,283.77	1,286.17
1DJSAF	UNH Student Activity Fee	76O160	Int All-Maint&Repair-General (Chg)	176.40	22.50	22.50
1DJSAF	UNH Student Activity Fee	76O16A	Int All-Property/Room Rent (Chg)	0.00	20,602.75	20,802.75
1DJSAF	UNH Student Activity Fee	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1DJSAF	UNH Student Activity Fee	76O173	Int Alloc - IT SLA (Chg)	0.00	1,117.50	1,117.50
1DJSAF	UNH Student Activity Fee	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	76O179	Int Alloc - Police (Chg)	0.00	20,021.05	20,021.05
1DJSAF	UNH Student Activity Fee	76O180	Int Alloc-Telecom Voice (Chg)	0.00	3,290.83	4,263.35
1DJSAF	UNH Student Activity Fee	76O182	Int Alloc-Telecom Data (Chg)	0.00	7,118.08	9,304.33
1DJSAF	UNH Student Activity Fee	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	657.75	657.75
1DJSAF	UNH Student Activity Fee	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	300.00
1DJSAF	UNH Student Activity Fee	780110	Electricity-PSNH	9,847.95	7,564.06	10,507.94
1DQCOV	OBA: COVID-19 Activity Tracking	617BHO	Operating Staff-Overtime	93,624.84	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	617BHS	Operating Staff-Shift	3,204.55	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	617BSB	Operating Staff-Stand-By Pay	4,682.86	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	617F10	Operating Staff	309,652.01	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	65YB10	Base Benefit Distr (fica)	8,527.37	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	65YF10	Full Fringe Benefit Distr Expe	125,409.20	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	711100	Supplies-General	34,901.17	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	711130	Supplies-Maintenance Supplies	662.09	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	715000	Non-Cap Equip-General	65.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	716000	Maintenance & Repairs-General	9,249.87	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	716100	Rentals & Leases-General	103,893.27	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	717200	Other Professional Services-General	4,297.62	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	719000	Business Meals-Meetings-Non Travel	39.18	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	71B050	Items Resale-Small Wares	3,011.86	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	71B052	Items Resale-Food	148,223.35	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	71NCC1	NC Construction- Primary	21,080.99	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	71NCS4	NC Permits and Fees	75.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	7404C3	Secondary Construction	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	7404F4	Signage	391.95	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	760000	Internal Allocations	160.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	76O000	Internal Allocations - Charges	26,417.61	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	76O114	Int Alloc- Stockroom (Chg)	58,789.50	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	76O130	Internal Alloc-Print & Copy (Chg)	891.25	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	76O166	Int All-Maint&Rep-Facil Increm(Chg)	121,281.20	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	76O184	Int Alloc-Telecom SLA/Projects(Chg)	2,580.00	0.00	0.00
1DS023	Friends of Skiing	711172	Program Supplies	0.00	0.00	0.00
1DS023	Friends of Skiing	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	711172	Program Supplies	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	711172	Program Supplies	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	711172	Program Supplies	0.00	0.00	0.00
1DS045	UNH Blue Line Club	711172	Program Supplies	0.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	711172	Program Supplies	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	710D00	Domestic Travel NH	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	711169	Supplies - Apparel	0.00	8.50	8.50
1DSDIS	Athletic Dir Discretionary Fnd	715005	Non-Cap Equip-Computer Hardware	1,055.43	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	719000	Business Meals-Meetings-Non Travel	0.00	304.37	304.37
1DSDIS	Athletic Dir Discretionary Fnd	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	71CZ00	Other Expenses-Deductions	310.00	697.62	697.62
1DUSTF	UNH Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	46,303.00
1DWEMD	Enrollment Mgt Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	405.78	405.78
1DWINT	International Initiatives	61SNSH	Student Labor	0.00	0.00	0.00
1DWINT	International Initiatives	61SNWS	College Work Study	0.00	0.00	0.00
1DWINT	International Initiatives	710200	Foreign Travel	0.00	0.00	0.00
1DWINT	International Initiatives	710300	Conference Registration Fees	0.00	0.00	0.00
1DWINT	International Initiatives	710305	Registration Fees-Other	0.00	0.00	0.00
1DWINT	International Initiatives	710D00	Domestic Travel NH	0.00	0.00	0.00
1DWINT	International Initiatives	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1DWINT	International Initiatives	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1DWINT	International Initiatives	710F00	Foreign Travel	0.00	0.00	0.00
1DWINT	International Initiatives	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1DWINT	International Initiatives	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1DWINT	International Initiatives	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1DWINT	International Initiatives	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1DWINT	International Initiatives	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1DWINT	International Initiatives	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DWINT	International Initiatives	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DWINT	International Initiatives	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DWINT	International Initiatives	710Z00	Travel-Other	0.00	0.00	0.00
1DWINT	International Initiatives	711140	Supplies-Recruiting	0.00	0.00	0.00
1DWINT	International Initiatives	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DWINT	International Initiatives	717115	Finl Services-Bank Charges	0.00	0.00	25.00
1DWINT	International Initiatives	717200	Other Professional Services-General	86,750.00	177,060.00	96,376.50
1DWINT	International Initiatives	718000	Telecom-General	0.00	0.00	0.00
1DWINT	International Initiatives	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DWINT	International Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DWINT	International Initiatives	71C110	Advertsing-Print	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	615F10	PAT	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	711100	Supplies-General	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	7223CR	COVID Student Relief	0.00	0.00	243,616.00
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1GA157	International Schol. & Support	711	Supplies	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	722200	Participant Support	0.00	4,000.00	4,000.00
1GA189	Emeriti Council Student Initiative	61CPHX	Part Time Hourly	63.75	0.00	0.00
1GA189	Emeriti Council Student Initiative	65YP10	Nonstatus Benefit Distr (Fica)	5.36	0.00	0.00
1GA189	Emeriti Council Student Initiative	710	Travel	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	710F00	Foreign Travel	0.00	4,043.73	4,043.73
1GA189	Emeriti Council Student Initiative	710F10	Foreign Travel - Airfare	0.00	4,055.60	4,055.60
1GA189	Emeriti Council Student Initiative	710F15	Foreign Travel - Other Transp Costs	0.00	2,007.93	2,007.93
1GA189	Emeriti Council Student Initiative	710F20	Foreign Travel - Hotel/Lodging	0.00	2,602.77	2,602.77
1GA189	Emeriti Council Student Initiative	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	710N00	Nonemployee/Student Travel	0.00	6,851.92	6,851.92
1GA189	Emeriti Council Student Initiative	710N10	Nonemployee/Student Travel -Airfare	0.00	3,638.70	3,638.70
1GA189	Emeriti Council Student Initiative	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	6,220.44	6,220.44
1GA189	Emeriti Council Student Initiative	711100	Supplies-General	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GA197	SHARPP Gifts	61CPEX	Part Time Salary	1,207.00	1,150.00	2,029.60
1GA197	SHARPP Gifts	61CPHX	Part Time Hourly	1,480.00	0.00	0.00
1GA197	SHARPP Gifts	61SNNF	Student Non FLSA	100.00	0.00	0.00
1GA197	SHARPP Gifts	65YP10	Nonstatus Benefit Distr (Fica)	225.71	96.60	170.48
1GA197	SHARPP Gifts	710300	Conference Registration Fees	0.00	0.00	0.00
1GA197	SHARPP Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GA197	SHARPP Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GA197	SHARPP Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GA197	SHARPP Gifts	711100	Supplies-General	0.00	(85.79)	273.78
1GA197	SHARPP Gifts	711108	Supplies-Subscription,Newspaper,Mag	0.00	71.97	71.97
1GA197	SHARPP Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GA197	SHARPP Gifts	718000	Telecom-General	3.50	0.00	298.13
1GA197	SHARPP Gifts	719000	Business Meals-Meetings-Non Travel	0.00	276.29	276.29
1GA197	SHARPP Gifts	719005	Business Meals-Group or Class Meals	0.00	70.58	70.58
1GA197	SHARPP Gifts	719100	Membership Dues & Fees	1,000.00	1,000.00	1,000.00
1GA197	SHARPP Gifts	719105	Membership-Institutional	0.00	0.00	0.00
1GA197	SHARPP Gifts	719Z10	Other Employee Support-Prof Develop	109.00	0.00	0.00
1GA197	SHARPP Gifts	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1GA197	SHARPP Gifts	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	1,129.89
1GA197	SHARPP Gifts	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1GA197	SHARPP Gifts	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GA221	Residential Life Gifts	711100	Supplies-General	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	711100	Supplies-General	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	711101	Supplies - Admin & Office	0.00	468.00	468.00
1GA257	Office of Community Standards Gifts	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	4,442.76	4,442.76
1GA257	Office of Community Standards Gifts	715035	Non-Cap Equip-Computer Software	1,781.00	0.00	0.00
1GA266	UNH Campus Ministry Gifts	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GA267	Volunteer Gifts	711000	Purchasing Cards	0.00	0.00	0.00
1GA267	Volunteer Gifts	711100	Supplies-General	0.00	0.00	0.00
1GA267	Volunteer Gifts	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	711100	Supplies-General	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	61SNSH	Student Labor	0.00	1,264.00	1,264.00
1GA293	Inn Between	716100	Rentals & Leases-General	1,300.00	0.00	0.00
1GA293	Inn Between	76O16A	Int All-Property/Room Rent (Chg)	0.00	600.00	600.00
1GA296	Graduate Student Senate	711100	Supplies-General	0.00	316.68	316.68
1GA402	Johnson '84 & Broderick Family Fund	61C	Part Time Temporary	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA405	MOS:DEF	76O000	Internal Allocations - Charges	0.00	4,272.67	4,272.67
1GAADV	UACC Misc Gifts	615F10	PAT	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	71C	Other Support	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	711100	Supplies-General	0.00	2,505.97	2,505.97
1GAROT	Air Force ROTC Booster Club Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	711	Supplies	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	717200	Other Professional Services-General	0.00	535.75	535.75
1GARTC	ROTC Chapter Fund	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	71C	Other Support	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	76O104	Int All-Student-Non Employee(Chg)	0.00	200.00	200.00
1GARTC	ROTC Chapter Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	174.13	174.13
1GARTC	ROTC Chapter Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	186.20	186.20
1GARTC	ROTC Chapter Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	665.00	665.00
1GARTC	ROTC Chapter Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	697.50	697.50
1GB007	Clyde & Isabelle Eaton Scholar	711100	Supplies-General	0.00	7.50	7.50
1GB021	Kenneth S Morrow Scholarship	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	710D00	Domestic Travel NH	0.00	1,092.82	1,092.82
1GB035	Ruth E Farrington Fund	710D50	Domestic Travel Non-NH	0.00	6,095.02	7,963.02
1GB035	Ruth E Farrington Fund	710F00	Foreign Travel	0.00	1,000.00	1,000.00
1GB035	Ruth E Farrington Fund	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	710N00	Nonemployee/Student Travel	0.00	2,911.44	2,911.44
1GB035	Ruth E Farrington Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	711100	Supplies-General	481.98	0.00	0.00
1GB035	Ruth E Farrington Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	717200	Other Professional Services-General	0.00	700.00	700.00
1GB035	Ruth E Farrington Fund	717210	Oth Prof Ser-Honoraria	0.00	600.00	600.00
1GB035	Ruth E Farrington Fund	719000	Business Meals-Meetings-Non Travel	0.00	1,508.36	1,526.34
1GB035	Ruth E Farrington Fund	719005	Business Meals-Group or Class Meals	0.00	400.77	400.77
1GB035	Ruth E Farrington Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	76O19B	Int All-Employee Prof Develop (Chg)	588.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	71C025	UROP Awards (for research supplies)	325.00	1,000.00	1,000.00
1GB151	Paine Fund for Freshwater Research	61SNSH	Student Labor	0.00	2,207.25	2,207.25
1GB151	Paine Fund for Freshwater Research	711100	Supplies-General	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	76O110	Int All-Supplies-General (Chg)	0.00	9.00	9.00
1GB158	Zsigray Academic Enrichment Fund	710D50	Domestic Travel Non-NH	0.00	2,683.50	2,683.50
1GB158	Zsigray Academic Enrichment Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	710F00	Foreign Travel	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	711100	Supplies-General	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	711100	Supplies-General	0.00	0.00	447.18

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GB241	COLSA Internships & Career Fund	61CPHX	Part Time Hourly	13,994.50	14,410.50	18,050.50
1GB241	COLSA Internships & Career Fund	61SNSH	Student Labor	2,043.00	2,130.00	2,646.00
1GB241	COLSA Internships & Career Fund	65YP10	Nonstatus Benefit Distr (Fica)	1,175.55	1,210.48	1,516.24
1GB241	COLSA Internships & Career Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	711100	Supplies-General	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	71C025	UROP Awards (for research supplies)	0.00	17,628.00	17,628.00
1GB241	COLSA Internships & Career Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,640.25	1,640.25
1GB241	COLSA Internships & Career Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	76O16B	Int All-Other Rental & Lease (Chg)	0.00	410.00	432.00
1GB241	COLSA Internships & Career Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	4,481.25	4,481.25
1GB254	COLSA's SOAR Fund	710N00	Nonemployee/Student Travel	0.00	800.00	800.00
1GB254	COLSA's SOAR Fund	71C025	UROP Awards (for research supplies)	0.00	1,300.00	1,300.00
1GC024	History Dept Gift Account	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GC024	History Dept Gift Account	611F15	Fac Tenure Track AAUP (UNH)	33,476.70	0.00	0.00
1GC024	History Dept Gift Account	615F10	PAT	0.00	0.00	0.00
1GC024	History Dept Gift Account	61CPHX	Part Time Hourly	1,610.00	315.00	315.00
1GC024	History Dept Gift Account	61JBEX	Casual - Exempt	0.00	0.00	250.00
1GC024	History Dept Gift Account	61KBBN	OTP-Bonus & Recruit-other than fac	1,550.00	0.00	0.00
1GC024	History Dept Gift Account	61SNSH	Student Labor	11,442.50	600.00	6,705.00
1GC024	History Dept Gift Account	65YB10	Base Benefit Distr (fica)	130.20	0.00	21.00
1GC024	History Dept Gift Account	65YF10	Full Fringe Benefit Distr Expe	13,557.99	0.00	0.00
1GC024	History Dept Gift Account	65YP10	Nonstatus Benefit Distr (Fica)	135.24	26.46	26.46
1GC024	History Dept Gift Account	710300	Conference Registration Fees	215.00	0.00	0.00
1GC024	History Dept Gift Account	710D50	Domestic Travel Non-NH	0.00	500.00	500.00
1GC024	History Dept Gift Account	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GC024	History Dept Gift Account	710F00	Foreign Travel	0.00	1,477.00	1,477.00
1GC024	History Dept Gift Account	710N00	Nonemployee/Student Travel	0.00	7,662.68	7,662.68
1GC024	History Dept Gift Account	710N10	Nonemployee/Student Travel -Airfare	0.00	458.25	458.25
1GC024	History Dept Gift Account	711	Supplies	0.00	0.00	0.00
1GC024	History Dept Gift Account	711100	Supplies-General	591.22	433.95	433.95
1GC024	History Dept Gift Account	711101	Supplies - Admin & Office	69.00	0.00	0.00
1GC024	History Dept Gift Account	711124	Supplies-Instructional & Program	0.00	14.99	14.99
1GC024	History Dept Gift Account	711132	Suppli-Software incl Site Lic&Maint	0.00	57.00	57.00
1GC024	History Dept Gift Account	711154	Supplies-Computer Peripherals	69.00	0.00	0.00
1GC024	History Dept Gift Account	711162	Supplies-Office Supplies	0.00	208.46	208.46
1GC024	History Dept Gift Account	711164	Supplies-Computer (Non Peripherals)	299.00	104.87	104.87
1GC024	History Dept Gift Account	711200	Research Supplies	0.00	0.00	0.00
1GC024	History Dept Gift Account	715005	Non-Cap Equip-Computer Hardware	1,935.00	2,117.40	2,117.40
1GC024	History Dept Gift Account	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC024	History Dept Gift Account	717200	Other Professional Services-General	850.00	0.00	0.00
1GC024	History Dept Gift Account	717210	Oth Prof Ser-Honoraria	0.00	100.00	100.00
1GC024	History Dept Gift Account	719000	Business Meals-Meetings-Non Travel	0.00	737.35	737.35
1GC024	History Dept Gift Account	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC024	History Dept Gift Account	719100	Membership Dues & Fees	0.00	243.00	243.00
1GC024	History Dept Gift Account	71C000	Awards to Non-Employee-Students	0.00	0.00	750.00
1GC024	History Dept Gift Account	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GC024	History Dept Gift Account	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	224.00	224.00
1GC066	Gross Prize in Political Scie	711100	Supplies-General	0.00	0.00	0.00
1GC066	Gross Prize in Political Scie	71C000	Awards to Non-Employee-Students	100.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	71C000	Awards to Non-Employee-Students	0.00	50.00	700.00
1GC234	CHI Misc Gift Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	710F00	Foreign Travel	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	71C000	Awards to Non-Employee-Students	0.00	500.00	500.00
1GC251	Daniel Valenza Art Scholarhsip Fund	711100	Supplies-General	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarhsip Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarhsip Fund	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	613B90	Graduate Summer Appoint-Research	0.00	0.00	3,000.10
1GD012	Herbert A Scruton Scholarship	613N10	Graduate Assistant	16,354.20	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GD012	Herbert A Scruton Scholarship	61SNSH	Student Labor	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	65YB10	Base Benefit Distr (fica)	0.00	0.00	252.00
1GD012	Herbert A Scruton Scholarship	710300	Conference Registration Fees	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	910.00	910.00
1GD057	Frank Block Fund	710200	Foreign Travel	0.00	0.00	0.00
1GD057	Frank Block Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GD057	Frank Block Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GD057	Frank Block Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GD057	Frank Block Fund	711100	Supplies-General	0.00	0.00	0.00
1GD058	Math Scholarships	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1GD058	Math Scholarships	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GD058	Math Scholarships	711	Supplies	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	719100	Membership Dues & Fees	0.00	1,280.01	1,280.01
1GD067	Thomas Anderton Fund	613N10	Graduate Assistant	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	61SNSH	Student Labor	1,680.00	0.00	0.00
1GD067	Thomas Anderton Fund	710D50	Domestic Travel Non-NH	0.00	500.00	500.00
1GD067	Thomas Anderton Fund	711100	Supplies-General	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	715000	Non-Cap Equip-General	0.00	760.09	760.09
1GD067	Thomas Anderton Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	710100	Out-of-State Travel	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	710D50	Domestic Travel Non-NH	0.00	2,037.56	0.00
1GD097	Me Sae Mini Baja Team	711100	Supplies-General	2,428.06	7,303.21	7,505.71
1GD097	Me Sae Mini Baja Team	717200	Other Professional Services-General	0.00	256.61	256.61
1GD097	Me Sae Mini Baja Team	719100	Membership Dues & Fees	450.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	710D50	Domestic Travel Non-NH	0.00	1,080.32	1,080.32
1GD118	Jon W.Herndon Grad Scholarship	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	717200	Other Professional Services-General	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	919.68
1GD126	Dr A.f. Daggett Endowed Fund	61CPEX	Part Time Salary	7,000.14	1,600.00	1,600.00
1GD126	Dr A.f. Daggett Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	588.02	134.40	134.40
1GD126	Dr A.f. Daggett Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	710300	Conference Registration Fees	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	710N00	Nonemployee/Student Travel	0.00	154.14	563.03
1GD127	Ming/Chen Student Support	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	350.00	350.00
1GD127	Ming/Chen Student Support	713000	Printing & Copying-General	0.00	0.00	58.53
1GD149	SAE Gift Fund	710D50	Domestic Travel Non-NH	0.00	1,026.86	473.06
1GD149	SAE Gift Fund	711100	Supplies-General	0.00	2,931.61	2,787.61
1GD149	SAE Gift Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD149	SAE Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GD149	SAE Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD149	SAE Gift Fund	719100	Membership Dues & Fees	800.00	600.00	600.00
1GD160	Cmdr & Katherine Martyn End. Fund	710N00	Nonemployee/Student Travel	0.00	1,800.00	1,800.00
1GD160	Cmdr & Katherine Martyn End. Fund	711100	Supplies-General	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	710D50	Domestic Travel Non-NH	0.00	1,700.00	1,700.00
1GD163	Mechanical Eng. Senior Projects	711100	Supplies-General	12.56	6,290.38	7,728.59
1GD163	Mechanical Eng. Senior Projects	713000	Printing & Copying-General	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	714010	Postage-Off Campus Mail Services	0.00	7.13	7.13
1GD163	Mechanical Eng. Senior Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	717200	Other Professional Services-General	0.00	0.00	3,775.00
1GD163	Mechanical Eng. Senior Projects	719000	Business Meals-Meetings-Non Travel	0.00	393.11	393.11
1GD163	Mechanical Eng. Senior Projects	719100	Membership Dues & Fees	0.00	216.88	216.88
1GD163	Mechanical Eng. Senior Projects	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	76O130	Internal Alloc-Print & Copy (Chg)	0.00	108.00	108.00
1GD163	Mechanical Eng. Senior Projects	76O170	Int All-Prof Services-General (Chg)	0.00	180.00	180.00
1GD163	Mechanical Eng. Senior Projects	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	61CPEX	Part Time Salary	3,200.02	3,489.59	3,489.59
1GD168	Chemistry Undrgrad. Research Fellow	65YP10	Nonstatus Benefit Distr (Fica)	268.81	293.13	293.13
1GD182	CEPS Student Project Fund	710N00	Nonemployee/Student Travel	0.00	750.00	750.00
1GD182	CEPS Student Project Fund	711100	Supplies-General	0.00	925.26	925.26
1GD182	CEPS Student Project Fund	717200	Other Professional Services-General	0.00	0.00	625.00
1GD182	CEPS Student Project Fund	719000	Business Meals-Meetings-Non Travel	0.00	87.20	87.20

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GD182	CEPS Student Project Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	76O110	Int All-Supplies-General (Chg)	0.00	39.35	39.35
1GD202	Society of Women Engineers Gifts	710D50	Domestic Travel Non-NH	0.00	243.20	243.20
1GD202	Society of Women Engineers Gifts	710N00	Nonemployee/Student Travel	0.00	1,943.48	1,336.15
1GD202	Society of Women Engineers Gifts	711100	Supplies-General	119.88	164.48	368.69
1GD202	Society of Women Engineers Gifts	714010	Postage-Off Campus Mail Services	37.29	0.00	0.00
1GD202	Society of Women Engineers Gifts	717200	Other Professional Services-General	321.25	0.00	0.00
1GD202	Society of Women Engineers Gifts	719000	Business Meals-Meetings-Non Travel	0.00	154.21	154.21
1GD210	Northeast Cyber Sec Comp Gift Fund	710D50	Domestic Travel Non-NH	0.00	294.40	294.40
1GD210	Northeast Cyber Sec Comp Gift Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	312.59	312.59
1GD210	Northeast Cyber Sec Comp Gift Fund	710N00	Nonemployee/Student Travel	0.00	1,448.25	1,448.25
1GD210	Northeast Cyber Sec Comp Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	58.30	58.30
1GD210	Northeast Cyber Sec Comp Gift Fund	719100	Membership Dues & Fees	150.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	710D50	Domestic Travel Non-NH	0.00	1,500.00	1,500.00
1GD212	J Smith '50 CEPS Student Project Fd	710D51	Domestic Trvl Non-NH -Workshop/Conf	1,550.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	710N00	Nonemployee/Student Travel	0.00	500.00	500.00
1GD212	J Smith '50 CEPS Student Project Fd	711100	Supplies-General	5,808.95	4,468.12	5,530.51
1GD212	J Smith '50 CEPS Student Project Fd	711200	Research Supplies	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	719100	Membership Dues & Fees	0.00	3,100.00	3,100.00
1GD212	J Smith '50 CEPS Student Project Fd	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GD232	Karen Harrower Earth Sci. Research	61SNSH	Student Labor	1,839.92	0.00	160.00
1GD232	Karen Harrower Earth Sci. Research	710D50	Domestic Travel Non-NH	0.00	350.00	350.00
1GD232	Karen Harrower Earth Sci. Research	711100	Supplies-General	0.00	191.00	191.00
1GD232	Karen Harrower Earth Sci. Research	719100	Membership Dues & Fees	0.00	0.00	0.00
1GD232	Karen Harrower Earth Sci. Research	76O170	Int All-Prof Services-General (Chg)	0.00	662.00	662.00
1GD242	David W. & Marion S. Ellis Fund	613B90	Graduate Summer Appoint-Research	1,450.04	0.00	0.00
1GD242	David W. & Marion S. Ellis Fund	61CPEX	Part Time Salary	0.00	1,000.02	1,000.02
1GD242	David W. & Marion S. Ellis Fund	65YB10	Base Benefit Distr (fica)	121.79	0.00	0.00
1GD242	David W. & Marion S. Ellis Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	84.00	84.00
1GD242	David W. & Marion S. Ellis Fund	711100	Supplies-General	0.00	0.00	0.00
1GE002	John A. Beckett Writing Prize	713000	Printing & Copying-General	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
1GE010	Paul College of Business & Econ.	711100	Supplies-General	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	716115	Rentals-Linen	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	611F15	Fac Tenure Track AAUP (UNH)	9,818.02	10,762.05	18,314.37
1GE015	Paul Holloway Prize Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	65YF10	Full Fringe Benefit Distr Expe	3,976.28	4,358.62	7,417.30
1GE015	Paul Holloway Prize Fund	711100	Supplies-General	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	71C	Other Support	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	27,250.00
1GE015	Paul Holloway Prize Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	711	Supplies	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	711100	Supplies-General	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1GE061	Hospitality Mgmt Student Developmnt	710N00	Nonemployee/Student Travel	0.00	20.00	20.00
1GE061	Hospitality Mgmt Student Developmnt	711100	Supplies-General	0.00	13.74	13.74
1GE061	Hospitality Mgmt Student Developmnt	711184	Supplies - Promotion - Cultivation	0.00	176.00	176.00
1GE061	Hospitality Mgmt Student Developmnt	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	719000	Business Meals-Meetings-Non Travel	44.66	504.98	504.98
1GE061	Hospitality Mgmt Student Developmnt	71C000	Awards to Non-Employee-Students	1,800.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	76O130	Internal Alloc-Print & Copy (Chg)	300.00	585.00	615.00
1GE063	Raymond Goodman Stdnt Exclnce Award	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GE096	UNH Sales Club	710N00	Nonemployee/Student Travel	0.00	0.00	0.00

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B - Operating Expenses						
050 - Student Services						
1GE096	UNH Sales Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	611BAS	Admin Stipend-Act, Chair, Etc	21,579.86	25,000.01	43,420.20
1GE102	UNH Sales Center of Excellence	611BXM	Supplemental-Other-Misc	0.00	5,000.06	5,000.06
1GE102	UNH Sales Center of Excellence	611BXT	Supplemental-Teaching	0.00	2,938.18	5,000.06
1GE102	UNH Sales Center of Excellence	61CPHX	Part Time Hourly	5,915.00	4,740.00	6,955.00
1GE102	UNH Sales Center of Excellence	61SNSH	Student Labor	660.00	0.00	160.00
1GE102	UNH Sales Center of Excellence	65YB10	Base Benefit Distr (fica)	1,812.70	2,766.82	4,487.32
1GE102	UNH Sales Center of Excellence	65YP10	Nonstatus Benefit Distr (Fica)	496.86	398.16	584.22
1GE102	UNH Sales Center of Excellence	710	Travel	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	710D00	Domestic Travel NH	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	710D50	Domestic Travel Non-NH	0.00	532.07	532.07
1GE102	UNH Sales Center of Excellence	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,250.00	1,370.00
1GE102	UNH Sales Center of Excellence	710N00	Nonemployee/Student Travel	0.00	3,565.30	3,565.30
1GE102	UNH Sales Center of Excellence	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	250.00	2,300.00	2,300.00
1GE102	UNH Sales Center of Excellence	711	Supplies	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	711100	Supplies-General	2,132.07	1,334.21	1,895.71
1GE102	UNH Sales Center of Excellence	711108	Supplies-Subscription,Newspaper,Mag	0.00	204.00	204.00
1GE102	UNH Sales Center of Excellence	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	713	Printing and Copying	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	713000	Printing & Copying-General	0.00	1,328.18	1,328.18
1GE102	UNH Sales Center of Excellence	716	Maintenance and Rentals	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	716100	Rentals & Leases-General	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	717	Professional Services	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	717200	Other Professional Services-General	7,502.97	15,301.49	15,301.49
1GE102	UNH Sales Center of Excellence	719	Staff Support	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	719000	Business Meals-Meetings-Non Travel	10,590.11	1,618.79	3,465.09
1GE102	UNH Sales Center of Excellence	71C000	Awards to Non-Employee-Students	1,422.83	0.00	0.00
1GE102	UNH Sales Center of Excellence	71C075	Prizes to NonEmployee-Student AACSB	3,000.00	2,628.75	2,628.75
1GE102	UNH Sales Center of Excellence	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	76O104	Int All-Student-Non Employee(Chg)	0.00	500.00	800.00
1GE102	UNH Sales Center of Excellence	76O130	Internal Alloc-Print & Copy (Chg)	0.00	2,233.11	3,979.38
1GE102	UNH Sales Center of Excellence	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	156.75
1GE102	UNH Sales Center of Excellence	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	240.00
1GE102	UNH Sales Center of Excellence	76O170	Int All-Prof Services-General (Chg)	0.00	17,059.55	17,059.55
1GE102	UNH Sales Center of Excellence	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	267.60
1GE102	UNH Sales Center of Excellence	76O179	Int Alloc - Police (Chg)	0.00	0.00	746.80
1GE102	UNH Sales Center of Excellence	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	611.75	611.75
1GE114	The Collins FIRE Fund	717	Professional Services	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	2,448.00	31,518.00
1GE121	Maxine Mazur '78 Women's Leadership	711100	Supplies-General	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	713000	Printing & Copying-General	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	717	Professional Services	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	71C100	Advertising (Non-Employment)	3,000.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	76O170	Int All-Prof Services-General (Chg)	0.00	780.50	780.50
1GE124	RAF Program Support	615F10	PAT	0.00	0.00	0.00
1GE124	RAF Program Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE124	RAF Program Support	710	Travel	0.00	0.00	0.00
1GE124	RAF Program Support	710N00	Nonemployee/Student Travel	0.00	46.00	84.18
1GE124	RAF Program Support	711100	Supplies-General	17.86	17.35	17.35
1GE124	RAF Program Support	711108	Supplies-Subscription,Newspaper,Mag	239.74	0.00	108.00
1GE124	RAF Program Support	713000	Printing & Copying-General	0.00	255.00	255.00
1GE124	RAF Program Support	714010	Postage-Off Campus Mail Services	8.05	0.00	0.00
1GE124	RAF Program Support	717	Professional Services	0.00	0.00	0.00
1GE124	RAF Program Support	717200	Other Professional Services-General	0.00	60.19	60.19
1GE124	RAF Program Support	719000	Business Meals-Meetings-Non Travel	0.00	132.50	132.50
1GE124	RAF Program Support	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GE124	RAF Program Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	8.90
1GE124	RAF Program Support	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GE124	RAF Program Support	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GE132	Haas Family Scholarship	76O104	Int All-Student-Non Employee(Chg)	0.00	450.00	450.00
1GE136	Sorensen Social Innovation Interns	61DTHX	Full Time Temp - Hourly	575.29	0.00	529.71

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B - Operating Expenses						
050 - Student Services						
1GE136	Sorensen Social Innovation Interns	65YT10	FT Temp Benefit Distr	48.33	0.00	44.48
1GF001	Gerald L Smith Scholarship Fund	711100	Supplies-General	500.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	722205	Participant Sup-Stipends	0.00	8,000.00	8,000.00
1GF045	Grimes Family Fund	61SNSH	Student Labor	963.00	0.00	0.00
1GF045	Grimes Family Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GF045	Grimes Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GF045	Grimes Family Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	11,400.00
1GF048	Family Studies Student Org Fund	711100	Supplies-General	0.00	374.28	374.28
1GF048	Family Studies Student Org Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GF048	Family Studies Student Org Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GF057	PED club	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GF057	PED club	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1GF057	PED club	711100	Supplies-General	0.00	118.36	118.36
1GF057	PED club	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GF057	PED club	717200	Other Professional Services-General	0.00	129.75	129.75
1GF057	PED club	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GF083	SATO Gift Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	2,605.00	2,605.00
1GF083	SATO Gift Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	2,755.40	2,755.40
1GF083	SATO Gift Fund	711100	Supplies-General	28.84	2,642.35	2,642.35
1GF083	SATO Gift Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GF083	SATO Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GF083	SATO Gift Fund	719005	Business Meals-Group or Class Meals	0.00	70.80	70.80
1GF099	Hardy Undergraduate Research Award	71C000	Awards to Non-Employee-Students	0.00	500.00	500.00
1GF109	Robert Aurilio Scholarship Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	(35.00)	(35.00)
1GF124	Neil Vroman Student Engagement Awrd	71C000	Awards to Non-Employee-Students	0.00	0.00	3,000.00
1GF124	Neil Vroman Student Engagement Awrd	71C050	Student Awards-Taxable	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	710N00	Nonemployee/Student Travel	0.00	672.47	672.47
1GG184	UNH Tolerance Programming Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	190.00	190.00
1GG184	UNH Tolerance Programming Fund	711100	Supplies-General	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	711172	Program Supplies	1,690.16	0.00	0.00
1GG184	UNH Tolerance Programming Fund	717200	Other Professional Services-General	0.00	2,500.00	3,000.00
1GG184	UNH Tolerance Programming Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	711100	Supplies-General	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	722210	Participant Sup-Other	0.00	1,028.50	1,053.50
1GG188	McNair Scholars Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG188	McNair Scholars Program	722200	Participant Support	0.00	222.53	222.53
1GG188	McNair Scholars Program	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GG188	McNair Scholars Program	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
1GG192	Multicultural Student Affairs Gifts	711100	Supplies-General	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	711100	Supplies-General	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	711169	Supplies - Apparel	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	711172	Program Supplies	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	717200	Other Professional Services-General	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	76O16B	Int All-Other Rental & Lease (Chg)	0.00	135.00	135.00
1GG194	UNH Veteran Student Services	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GG198	UNH Military & Veteran Services	711100	Supplies-General	0.00	0.00	0.00
1GG198	UNH Military & Veteran Services	711172	Program Supplies	0.00	0.00	0.00
1GG201	NALA	711172	Program Supplies	0.00	0.00	0.00
1GJ003	WUNH Marathon	711100	Supplies-General	0.00	1,444.25	1,444.25
1GJ003	WUNH Marathon	716000	Maintenance & Repairs-General	0.00	1,221.93	1,221.93
1GJ003	WUNH Marathon	716145	Rentals-Broadcast Rights & Fees	2,883.30	0.00	0.00
1GJ003	WUNH Marathon	717200	Other Professional Services-General	325.00	1,386.00	1,386.00
1GJ003	WUNH Marathon	719100	Membership Dues & Fees	0.00	0.00	0.00
1GJ003	WUNH Marathon	76O173	Int Alloc - IT SLA (Chg)	0.00	1,224.00	1,224.00

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B - Operating Expenses						
050 - Student Services						
1GJ003	WUNH Marathon	780110	Electricity-PSNH	0.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	711100	Supplies-General	144.00	0.00	0.00
1GJ026	Alternative Break Challenge	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	711100	Supplies-General	0.00	0.00	0.00
1GJ035	MUB Gifts	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GJ038	Education Programming	711100	Supplies-General	147.13	0.00	0.00
1GJ042	Recreation Development Fund	711100	Supplies-General	157.82	1,405.16	1,405.16
1GJ042	Recreation Development Fund	711106	Uniforms and Safety Shoes	0.00	1,470.00	1,470.00
1GJ042	Recreation Development Fund	711172	Program Supplies	0.00	0.00	0.00
1GJ042	Recreation Development Fund	715000	Non-Cap Equip-General	1,799.97	1,801.85	1,801.85
1GJ042	Recreation Development Fund	719000	Business Meals-Meetings-Non Travel	0.00	144.50	144.50
1GJ042	Recreation Development Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GJ042	Recreation Development Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	280.75	280.75
1GJ043	Friends of N. Hamp. Crew	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ045	Men's Golf	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	10.02	10.02
1GJ045	Men's Golf	711100	Supplies-General	0.00	908.83	908.83
1GJ046	Badminton Club	76O000	Internal Allocations - Charges	0.00	230.34	230.34
1GJ048	Fencing Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ048	Fencing Club	711100	Supplies-General	0.00	0.00	0.00
1GJ048	Fencing Club	717200	Other Professional Services-General	0.00	350.00	350.00
1GJ048	Fencing Club	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GJ049	Judo Club	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GJ049	Judo Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ049	Judo Club	711100	Supplies-General	0.00	737.50	737.50
1GJ049	Judo Club	719100	Membership Dues & Fees	0.00	432.00	551.00
1GJ050	Karate Club	76O000	Internal Allocations - Charges	0.00	8,423.09	8,423.09
1GJ051	Sailing Club	711100	Supplies-General	926.25	3,247.00	3,247.00
1GJ051	Sailing Club	716000	Maintenance & Repairs-General	17,100.00	434.55	434.55
1GJ051	Sailing Club	717200	Other Professional Services-General	0.00	187.50	187.50
1GJ051	Sailing Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1GJ051	Sailing Club	71C600	Insurance	0.00	1,567.50	1,567.50
1GJ054	Volleyball Club Women	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ054	Volleyball Club Women	711100	Supplies-General	0.00	0.00	0.00
1GJ055	Woodmens Club	711100	Supplies-General	0.00	2,313.28	2,080.45
1GJ055	Woodmens Club	719100	Membership Dues & Fees	0.00	900.00	900.00
1GJ055	Woodmens Club	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1GJ057	Billiards Club	76O000	Internal Allocations - Charges	0.00	72.11	72.11
1GJ058	UNH Rowing Club - Men's	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	711100	Supplies-General	466.88	5,288.35	5,288.35
1GJ058	UNH Rowing Club - Men's	717200	Other Professional Services-General	0.00	180.00	180.00
1GJ058	UNH Rowing Club - Men's	719000	Business Meals-Meetings-Non Travel	0.00	(2,193.99)	(2,193.99)
1GJ058	UNH Rowing Club - Men's	719100	Membership Dues & Fees	0.00	0.00	58.07
1GJ058	UNH Rowing Club - Men's	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GJ059	Rugby Club	711100	Supplies-General	0.00	3,383.00	3,383.00
1GJ060	The Darling Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ061	Women's Golf	76O000	Internal Allocations - Charges	0.00	2,327.64	2,327.64
1GJ063	Aikido Sports Club	76O000	Internal Allocations - Charges	0.00	7,847.55	7,847.55
1GJ064	Figure Skating Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ064	Figure Skating Club	719100	Membership Dues & Fees	0.00	757.50	757.50
1GJ064	Figure Skating Club	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GJ065	Women's Rugby Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ066	UNH Dance Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ066	UNH Dance Club	711100	Supplies-General	0.00	0.00	0.00
1GJ066	UNH Dance Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ066	UNH Dance Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ066	UNH Dance Club	76O000	Internal Allocations - Charges	0.00	0.00	44.60
1GJ066	UNH Dance Club	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GJ068	Men's Lacrosse	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ068	Men's Lacrosse	711100	Supplies-General	0.00	4,079.02	4,079.02
1GJ068	Men's Lacrosse	717200	Other Professional Services-General	0.00	2,540.00	2,540.00
1GJ068	Men's Lacrosse	719100	Membership Dues & Fees	0.00	2,000.00	2,000.00
1GJ069	Friends of Golf	711100	Supplies-General	0.00	2,894.00	2,894.00
1GJ069	Friends of Golf	76I000	Internal Allocations - Recoveries	0.00	(2,327.64)	(2,327.64)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GJ071	Archery Club	711100	Supplies-General	37.90	0.00	0.00
1GJ073	Surf Club	76O000	Internal Allocations - Charges	0.00	172.60	172.60
1GJ074	Wrestling Club	711100	Supplies-General	291.65	219.13	219.13
1GJ075	Baseball Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ075	Baseball Club	711000	Purchasing Cards	0.00	0.00	0.00
1GJ075	Baseball Club	711100	Supplies-General	0.00	0.00	0.00
1GJ075	Baseball Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ085	Women's Softball	711100	Supplies-General	0.00	768.60	768.60
1GJ091	MUB Programming	711100	Supplies-General	5,352.73	0.00	0.00
1GJ091	MUB Programming	719000	Business Meals-Meetings-Non Travel	0.00	126.29	126.29
1GJ092	Inter-Varsity Christian Fellowship	76O110	Int All-Supplies-General (Chg)	0.00	111.50	111.50
1GJ094	UNH Rifle Club	711100	Supplies-General	0.00	495.00	495.00
1GJ094	UNH Rifle Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ094	UNH Rifle Club	719100	Membership Dues & Fees	0.00	240.00	240.00
1GJ098	Men's Ice Hockey Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,828.48	2,463.37
1GJ098	Men's Ice Hockey Club	711100	Supplies-General	0.00	2,477.95	2,477.95
1GJ098	Men's Ice Hockey Club	716100	Rentals & Leases-General	0.00	1,225.00	265.00
1GJ098	Men's Ice Hockey Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	719100	Membership Dues & Fees	0.00	1,050.00	1,050.00
1GJ103	Not Too Sharp Acappella Club Gifts	711100	Supplies-General	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	717200	Other Professional Services-General	0.00	0.00	2,520.00
1GJ104	Alabaster Blue Acapella Gift Fund	711100	Supplies-General	0.00	448.99	448.99
1GJ104	Alabaster Blue Acapella Gift Fund	717200	Other Professional Services-General	0.00	300.00	300.00
1GJ105	Project Sunshine Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	719000	Business Meals-Meetings-Non Travel	0.00	25.00	25.00
1GJ106	Organic Garden Club Fund	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	711100	Supplies-General	(144.00)	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	711100	Supplies-General	465.00	5,082.55	5,082.55
1GJ122	UNH Rowing Club - Women's	717200	Other Professional Services-General	0.00	180.00	180.00
1GJ122	UNH Rowing Club - Women's	719000	Business Meals-Meetings-Non Travel	0.00	(2,193.98)	(2,193.98)
1GJ122	UNH Rowing Club - Women's	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	333.05	333.05
1GJ126	Kelly Quinn Gode Fund for Crew	711100	Supplies-General	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	4,300.42	6,628.13
1GJ132	Women's Ultimate Frisbee Club	711100	Supplies-General	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	719100	Membership Dues & Fees	0.00	572.00	572.00
1GJ133	Women's Lacrosse Club Gift Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	711100	Supplies-General	0.00	0.00	3,520.32
1GJ144	UNH Crew-Spring Training Trip	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	2,945.30	2,945.30
1GJ144	UNH Crew-Spring Training Trip	711100	Supplies-General	0.00	0.00	490.00
1GJ144	UNH Crew-Spring Training Trip	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	711100	Supplies-General	100.00	0.00	0.00
1GJ147	SEAC Gift Fund	76I000	Internal Allocations - Recoveries	(100.00)	0.00	0.00
1GJ153	Campus Rec Student Development	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	719100	Membership Dues & Fees	0.00	55.00	55.00
1GJ158	Women's Club Hockey Gift	717200	Other Professional Services-General	0.00	360.00	360.00
1GJ160	Circle K Club	711100	Supplies-General	0.00	281.04	281.04
1GJ160	Circle K Club	719000	Business Meals-Meetings-Non Travel	0.00	90.80	90.80
1GJ162	UNH Black Student Union	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GJ164	Best Buddies UNH	711100	Supplies-General	0.00	291.89	291.89
1GJ164	Best Buddies UNH	719000	Business Meals-Meetings-Non Travel	0.00	166.60	166.60
1GJ164	Best Buddies UNH	719100	Membership Dues & Fees	0.00	0.00	118.28
1GJ172	Parents - Student Armed Forces Asso	711100	Supplies-General	0.00	335.23	335.23
1GJ173	National Assoc. for Music Education	711100	Supplies-General	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GJ177	NH Notables	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GJ177	NH Notables	711100	Supplies-General	0.00	0.00	0.00
1GJ177	NH Notables	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ178	NSSLHA	711100	Supplies-General	0.00	340.50	340.50
1GJ179	UNH Students for Global Health	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	711100	Supplies-General	649.99	1,584.71	1,584.71
1GJ180	UNH Rec Center Club Sports	76I000	Internal Allocations - Recoveries	0.00	(17,054.39)	(17,054.39)
1GJ181	Arnold Air Society - Air Force ROTC	711100	Supplies-General	0.00	476.00	476.00
1GJ185	MOS:DEF	711100	Supplies-General	0.00	563.00	563.00
1GJ185	MOS:DEF	719000	Business Meals-Meetings-Non Travel	0.00	300.00	0.00
1GJ185	MOS:DEF	76I000	Internal Allocations - Recoveries	0.00	(4,272.67)	(4,272.67)
1GJ186	Cat Pack Captains	711100	Supplies-General	340.45	0.00	0.00
1GK003	Cyber Security Awareness	711184	Supplies - Promotion - Cultivation	0.00	98.10	98.10
1GK004	Parent Assn Safety & Security Edu	711184	Supplies - Promotion - Cultivation	0.00	1,735.06	1,735.06
1GP002	Halias Safety Symposium	711100	Supplies-General	0.00	0.00	0.00
1GP002	Halias Safety Symposium	711172	Program Supplies	1,706.59	0.00	0.00
1GP002	Halias Safety Symposium	714000	Postage-General	74.06	0.00	0.00
1GP002	Halias Safety Symposium	717200	Other Professional Services-General	0.00	0.00	0.00
1GP002	Halias Safety Symposium	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GP002	Halias Safety Symposium	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GQ007	Swipe it Forward UNH Food Program	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GR042	Richard '68 & Michael Tasker Fund	711100	Supplies-General	2,424.49	0.00	0.00
1GR042	Richard '68 & Michael Tasker Fund	711101	Supplies - Admin & Office	0.00	0.00	0.00
1GR042	Richard '68 & Michael Tasker Fund	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1GR042	Richard '68 & Michael Tasker Fund	711132	Suppli-Software incl Site Lic&Maint	195.00	0.00	0.00
1GR042	Richard '68 & Michael Tasker Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GR042	Richard '68 & Michael Tasker Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GR042	Richard '68 & Michael Tasker Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GR042	Richard '68 & Michael Tasker Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GR042	Richard '68 & Michael Tasker Fund	716092	Maint-Housekeeping Supplies General	17.99	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	710T00	Team Travel	0.00	15,250.79	15,250.79
1GS018	Cheerleaders Annual Fundraising	711100	Supplies-General	77.74	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	711172	Program Supplies	0.00	7,347.12	7,569.34
1GS018	Cheerleaders Annual Fundraising	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	717106	Finl Services-Epayment CC fees	0.00	108.69	108.69
1GS018	Cheerleaders Annual Fundraising	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	717257	Oth Prof Ser-Hosting Fees	0.00	986.41	986.41
1GS018	Cheerleaders Annual Fundraising	719100	Membership Dues & Fees	2,000.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	71C310	Cash Over/Short Adjustments	0.00	7.25	7.25
1GS018	Cheerleaders Annual Fundraising	71CZ00	Other Expenses-Deductions	0.00	4,176.25	4,176.25
1GS018	Cheerleaders Annual Fundraising	76O16A	Int All-Property/Room Rent (Chg)	0.00	91.50	91.50
1GS023	Friends of Skiing	615F10	PAT	8,583.65	7,389.90	13,050.25
1GS023	Friends of Skiing	617BHO	Operating Staff-Overtime	0.00	372.00	372.00
1GS023	Friends of Skiing	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,240.00	2,240.00
1GS023	Friends of Skiing	65YB10	Base Benefit Distr (fica)	0.00	219.41	219.41
1GS023	Friends of Skiing	65YF10	Full Fringe Benefit Distr Expe	3,476.41	2,992.87	5,285.28
1GS023	Friends of Skiing	710D00	Domestic Travel NH	55.23	239.31	239.31
1GS023	Friends of Skiing	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GS023	Friends of Skiing	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GS023	Friends of Skiing	710F00	Foreign Travel	0.00	(8,450.00)	(8,450.00)
1GS023	Friends of Skiing	710N00	Nonemployee/Student Travel	728.85	0.00	1,329.00
1GS023	Friends of Skiing	710T00	Team Travel	46,266.20	36,254.04	36,254.04
1GS023	Friends of Skiing	710T01	Team Travel - Workshop/Conf Fees	14,038.39	0.00	770.00
1GS023	Friends of Skiing	711000	Purchasing Cards	0.00	0.00	0.00
1GS023	Friends of Skiing	711100	Supplies-General	137.25	299.78	299.78
1GS023	Friends of Skiing	711108	Supplies-Subscription,Newspaper,Mag	0.00	49.99	49.99
1GS023	Friends of Skiing	711130	Supplies-Maintenance Supplies	8.59	0.00	0.00
1GS023	Friends of Skiing	711149	Supplies -Vehicle Gas & Accessories	99.47	0.00	0.00
1GS023	Friends of Skiing	711169	Supplies - Apparel	0.00	5,213.10	5,213.10
1GS023	Friends of Skiing	711172	Program Supplies	16,459.33	70,432.43	79,894.93
1GS023	Friends of Skiing	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GS023	Friends of Skiing	715005	Non-Cap Equip-Computer Hardware	0.00	1,298.00	1,298.00
1GS023	Friends of Skiing	715010	Non-Cap Equip-Furniture & Fixtures	120.00	0.00	0.00
1GS023	Friends of Skiing	716000	Maintenance & Repairs-General	0.00	234.00	234.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS023	Friends of Skiing	716110	Rentals-Copier	24.36	41.99	41.99
1GS023	Friends of Skiing	716120	Rentals-Property or Room	7,370.00	500.00	5,725.00
1GS023	Friends of Skiing	717105	Finl Services-Credit Crd Disc Fees	26.14	1,926.46	1,926.46
1GS023	Friends of Skiing	717106	Finl Services-Epayment CC fees	0.00	195.42	195.42
1GS023	Friends of Skiing	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1GS023	Friends of Skiing	717120	Finl Services-Commissions	360.00	0.00	0.00
1GS023	Friends of Skiing	717200	Other Professional Services-General	2,500.00	0.00	0.00
1GS023	Friends of Skiing	717240	Oth Prof Ser-MuniAgreement-Fire	0.00	630.00	630.00
1GS023	Friends of Skiing	717257	Oth Prof Ser-Hosting Fees	0.00	2,228.73	2,228.73
1GS023	Friends of Skiing	718006	Telecom-Cellular Phones	0.00	143.97	857.67
1GS023	Friends of Skiing	719000	Business Meals-Meetings-Non Travel	0.00	29.73	29.73
1GS023	Friends of Skiing	719005	Business Meals-Group or Class Meals	0.00	3,056.54	3,056.54
1GS023	Friends of Skiing	719100	Membership Dues & Fees	3,179.00	0.00	0.00
1GS023	Friends of Skiing	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GS023	Friends of Skiing	71C100	Advertising (Non-Employment)	0.00	675.00	675.00
1GS023	Friends of Skiing	71CZ00	Other Expenses-Deductions	0.00	9,772.00	9,772.00
1GS023	Friends of Skiing	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1GS023	Friends of Skiing	76O130	Internal Alloc-Print & Copy (Chg)	832.25	1,154.73	1,154.73
1GS023	Friends of Skiing	76O140	Internal Alloc-Mail & Postage (Chg)	373.50	0.00	0.00
1GS023	Friends of Skiing	76O163	Int All-Maint&Rep-Vehicles (Chg)	3,285.00	0.00	0.00
1GS023	Friends of Skiing	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1GS023	Friends of Skiing	76O170	Int All-Prof Services-General (Chg)	0.00	1,453.40	1,453.40
1GS023	Friends of Skiing	76O179	Int Alloc - Police (Chg)	0.00	493.00	493.00
1GS024	Friends of Men's Soccer	710D50	Domestic Travel Non-NH	40.00	2,132.83	2,159.07
1GS024	Friends of Men's Soccer	710F00	Foreign Travel	0.00	915.93	915.93
1GS024	Friends of Men's Soccer	710N00	Nonemployee/Student Travel	475.24	1,274.30	1,274.30
1GS024	Friends of Men's Soccer	710T00	Team Travel	5,467.55	2,731.41	2,731.41
1GS024	Friends of Men's Soccer	711100	Supplies-General	52.00	376.16	487.61
1GS024	Friends of Men's Soccer	711108	Supplies-Subscription,Newspaper,Mag	0.00	1,693.00	1,693.00
1GS024	Friends of Men's Soccer	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	711140	Supplies-Recruiting	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	711169	Supplies - Apparel	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	711172	Program Supplies	3,262.89	7,037.17	8,361.61
1GS024	Friends of Men's Soccer	711184	Supplies - Promotion - Cultivation	0.00	349.25	349.25
1GS024	Friends of Men's Soccer	713000	Printing & Copying-General	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	715005	Non-Cap Equip-Computer Hardware	0.00	3,370.26	3,370.26
1GS024	Friends of Men's Soccer	715010	Non-Cap Equip-Furniture & Fixtures	610.96	106.90	106.90
1GS024	Friends of Men's Soccer	716110	Rentals-Copier	0.70	27.02	27.02
1GS024	Friends of Men's Soccer	716120	Rentals-Property or Room	0.00	0.00	1,800.00
1GS024	Friends of Men's Soccer	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	717200	Other Professional Services-General	0.00	15,000.00	15,000.00
1GS024	Friends of Men's Soccer	718006	Telecom-Cellular Phones	0.00	306.00	709.97
1GS024	Friends of Men's Soccer	719000	Business Meals-Meetings-Non Travel	104.00	219.23	326.38
1GS024	Friends of Men's Soccer	719005	Business Meals-Group or Class Meals	1,493.77	971.45	971.45
1GS024	Friends of Men's Soccer	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	71C000	Awards to Non-Employee-Students	0.00	1,919.76	2,047.26
1GS024	Friends of Men's Soccer	71CZ00	Other Expenses-Deductions	0.00	1,775.55	1,845.28
1GS024	Friends of Men's Soccer	76O115	Int Alloc- Tickets (Chg)	0.00	1,713.00	1,713.00
1GS024	Friends of Men's Soccer	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	76O16B	Int All-Other Rental & Lease (Chg)	150.00	0.00	0.00
1GS024	Friends of Men's Soccer	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,241.37	1,394.37
1GS025	Friends of Swimming & Diving	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	710T00	Team Travel	0.00	3,050.60	3,015.95
1GS025	Friends of Swimming & Diving	711100	Supplies-General	0.00	129.29	129.29
1GS025	Friends of Swimming & Diving	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	711140	Supplies-Recruiting	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	711169	Supplies - Apparel	172.00	0.00	182.36
1GS025	Friends of Swimming & Diving	711172	Program Supplies	280.78	4,768.08	4,768.08
1GS025	Friends of Swimming & Diving	715010	Non-Cap Equip-Furniture & Fixtures	1,230.50	305.00	305.00
1GS025	Friends of Swimming & Diving	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	717105	Finl Services-Credit Crd Disc Fees	0.00	10.58	10.58
1GS025	Friends of Swimming & Diving	718006	Telecom-Cellular Phones	0.00	0.00	49.44
1GS025	Friends of Swimming & Diving	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS025	Friends of Swimming & Diving	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	71C000	Awards to Non-Employee-Students	(80.50)	2,538.25	2,538.25
1GS025	Friends of Swimming & Diving	71CZ00	Other Expenses-Deductions	0.00	258.53	258.53
1GS025	Friends of Swimming & Diving	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,879.00	1,879.00
1GS028	UNH Men's Hockey	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GS028	UNH Men's Hockey	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GS028	UNH Men's Hockey	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GS028	UNH Men's Hockey	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GS028	UNH Men's Hockey	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GS029	Friends of Football	615F10	PAT	17,681.40	7,644.79	14,416.39
1GS029	Friends of Football	618FBN	Other bonuses with full fringe	6,000.00	0.00	0.00
1GS029	Friends of Football	61CBEX	Part Time Salary (w/ status)	0.00	60.00	60.00
1GS029	Friends of Football	61CPHX	Part Time Hourly	0.00	5,050.80	6,490.80
1GS029	Friends of Football	61DTEX	Full Time Temp - Exempt	0.00	1,413.47	1,413.47
1GS029	Friends of Football	61DTHX	Full Time Temp - Hourly	1,296.00	0.00	0.00
1GS029	Friends of Football	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GS029	Friends of Football	61KBBN	OTP-Bonus & Recruit-other than fac	5,000.00	0.00	0.00
1GS029	Friends of Football	61SNSH	Student Labor	0.00	135.00	135.00
1GS029	Friends of Football	65YB10	Base Benefit Distr (fica)	420.00	5.04	5.04
1GS029	Friends of Football	65YF10	Full Fringe Benefit Distr Expe	9,590.92	3,096.12	5,838.60
1GS029	Friends of Football	65YP10	Nonstatus Benefit Distr (Fica)	0.00	424.24	545.19
1GS029	Friends of Football	65YT10	FT Temp Benefit Distr	108.86	118.72	118.72
1GS029	Friends of Football	710D00	Domestic Travel NH	0.00	1,176.40	1,176.40
1GS029	Friends of Football	710D50	Domestic Travel Non-NH	0.00	8,304.48	8,230.48
1GS029	Friends of Football	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GS029	Friends of Football	710N00	Nonemployee/Student Travel	0.00	21,112.03	21,105.21
1GS029	Friends of Football	711100	Supplies-General	0.00	488.80	488.80
1GS029	Friends of Football	711108	Supplies-Subscription,Newspaper,Mag	2,209.99	2,514.94	2,524.93
1GS029	Friends of Football	711130	Supplies-Maintenance Supplies	18.36	0.00	0.00
1GS029	Friends of Football	711140	Supplies-Recruiting	0.00	80.00	80.00
1GS029	Friends of Football	711169	Supplies - Apparel	628.00	0.00	0.00
1GS029	Friends of Football	711172	Program Supplies	8,203.29	6,104.60	27,665.60
1GS029	Friends of Football	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GS029	Friends of Football	715005	Non-Cap Equip-Computer Hardware	3,893.30	65.90	105.89
1GS029	Friends of Football	715010	Non-Cap Equip-Furniture & Fixtures	343.45	1,472.37	1,472.37
1GS029	Friends of Football	716018	Maint Agreem- Baseline & Supp	10,583.00	10,583.00	10,583.00
1GS029	Friends of Football	716100	Rentals & Leases-General	0.00	0.00	0.00
1GS029	Friends of Football	716110	Rentals-Copier	0.00	18.60	3,806.93
1GS029	Friends of Football	716120	Rentals-Property or Room	0.00	1,609.00	1,354.00
1GS029	Friends of Football	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GS029	Friends of Football	717106	Finl Services-Epayment CC fees	0.00	26.73	26.73
1GS029	Friends of Football	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1GS029	Friends of Football	717200	Other Professional Services-General	2,658.95	3,642.76	3,642.76
1GS029	Friends of Football	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1GS029	Friends of Football	718006	Telecom-Cellular Phones	0.00	138.78	277.44
1GS029	Friends of Football	719000	Business Meals-Meetings-Non Travel	0.00	1,994.17	1,994.17
1GS029	Friends of Football	719005	Business Meals-Group or Class Meals	11,134.81	11,392.48	11,392.48
1GS029	Friends of Football	719015	Business Meals-Recruiting Meals	0.00	17,143.84	17,203.84
1GS029	Friends of Football	719100	Membership Dues & Fees	0.00	0.00	0.00
1GS029	Friends of Football	71C000	Awards to Non-Employee-Students	0.00	2,272.13	2,272.13
1GS029	Friends of Football	71C100	Advertising (Non-Employment)	0.00	270.00	270.00
1GS029	Friends of Football	71CZ00	Other Expenses-Deductions	0.00	4,472.35	4,472.35
1GS029	Friends of Football	76O130	Internal Alloc-Print & Copy (Chg)	0.00	58.50	58.50
1GS029	Friends of Football	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1GS029	Friends of Football	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GS029	Friends of Football	76O170	Int All-Prof Services-General (Chg)	0.00	133.80	133.80
1GS029	Friends of Football	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	18,218.00	19,258.75
1GS031	Friends of Men's Basketball	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	61JBEX	Casual - Exempt	0.00	150.00	150.00
1GS031	Friends of Men's Basketball	61KBAW	OTP - Honor & Recog Awrd	0.00	5,000.00	5,000.00
1GS031	Friends of Men's Basketball	65YB10	Base Benefit Distr (fica)	0.00	432.60	432.60
1GS031	Friends of Men's Basketball	710D00	Domestic Travel NH	0.00	37.34	37.34

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS031	Friends of Men's Basketball	710D50	Domestic Travel Non-NH	0.00	2,156.48	2,156.48
1GS031	Friends of Men's Basketball	710F00	Foreign Travel	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	710N00	Nonemployee/Student Travel	0.00	2,301.90	2,301.90
1GS031	Friends of Men's Basketball	710T00	Team Travel	26,938.88	0.00	0.00
1GS031	Friends of Men's Basketball	711100	Supplies-General	61.99	1,150.00	1,152.99
1GS031	Friends of Men's Basketball	711108	Supplies-Subscription,Newspaper,Mag	9,860.99	90.51	90.51
1GS031	Friends of Men's Basketball	711134	Supplies-Employee Awards	0.00	120.00	120.00
1GS031	Friends of Men's Basketball	711169	Supplies - Apparel	525.00	1,640.35	1,640.35
1GS031	Friends of Men's Basketball	711172	Program Supplies	2,841.00	0.00	0.00
1GS031	Friends of Men's Basketball	715005	Non-Cap Equip-Computer Hardware	1,798.00	2,369.96	2,369.96
1GS031	Friends of Men's Basketball	715010	Non-Cap Equip-Furniture & Fixtures	0.00	676.45	676.45
1GS031	Friends of Men's Basketball	716031	Maint. & Repairs - Flooring	0.00	6,650.00	6,650.00
1GS031	Friends of Men's Basketball	716110	Rentals-Copier	0.84	0.00	0.00
1GS031	Friends of Men's Basketball	716120	Rentals-Property or Room	0.00	9,270.00	9,270.00
1GS031	Friends of Men's Basketball	717105	Finl Services-Credit Crd Disc Fees	0.00	85.47	85.47
1GS031	Friends of Men's Basketball	717106	Finl Services-Epayment CC fees	0.00	184.89	184.89
1GS031	Friends of Men's Basketball	717200	Other Professional Services-General	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	719000	Business Meals-Meetings-Non Travel	0.00	44.58	44.58
1GS031	Friends of Men's Basketball	719005	Business Meals-Group or Class Meals	4,136.98	1,960.75	1,960.75
1GS031	Friends of Men's Basketball	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	719100	Membership Dues & Fees	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	71C000	Awards to Non-Employee-Students	0.00	307.99	307.99
1GS031	Friends of Men's Basketball	71CZ00	Other Expenses-Deductions	0.00	626.58	626.58
1GS031	Friends of Men's Basketball	76O130	Internal Alloc-Print & Copy (Chg)	0.00	193.62	193.62
1GS031	Friends of Men's Basketball	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	75.00	75.00
1GS031	Friends of Men's Basketball	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	76O170	Int All-Prof Services-General (Chg)	0.00	425.00	425.00
1GS031	Friends of Men's Basketball	76O190	Int All-Meals-Non Travel Mtg (Chg)	5,320.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	710D00	Domestic Travel NH	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	716120	Rentals-Property or Room	3,000.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	61CPEX	Part Time Salary	0.00	120.00	120.00
1GS035	Friends of Men's CC/Track	61CPHX	Part Time Hourly	0.00	135.00	135.00
1GS035	Friends of Men's CC/Track	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	61SNSH	Student Labor	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	65YP10	Nonstatus Benefit Distr (Fica)	0.00	21.42	21.42
1GS035	Friends of Men's CC/Track	710300	Conference Registration Fees	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	710T00	Team Travel	900.00	617.64	617.64
1GS035	Friends of Men's CC/Track	710T01	Team Travel - Workshop/Conf Fees	200.00	0.00	0.00
1GS035	Friends of Men's CC/Track	711100	Supplies-General	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	711130	Supplies-Maintenance Supplies	0.00	882.60	882.60
1GS035	Friends of Men's CC/Track	711169	Supplies - Apparel	44.00	0.00	0.00
1GS035	Friends of Men's CC/Track	711172	Program Supplies	3,254.00	3,449.26	3,449.26
1GS035	Friends of Men's CC/Track	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	716120	Rentals-Property or Room	0.00	400.00	400.00
1GS035	Friends of Men's CC/Track	717105	Finl Services-Credit Crd Disc Fees	0.00	127.89	127.89
1GS035	Friends of Men's CC/Track	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	717246	Oth Prof Ser-Officials	0.00	237.50	237.50
1GS035	Friends of Men's CC/Track	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	719005	Business Meals-Group or Class Meals	0.00	25.73	25.73
1GS035	Friends of Men's CC/Track	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	71CZ00	Other Expenses-Deductions	0.00	1,093.00	1,093.00
1GS035	Friends of Men's CC/Track	740000	Cap Equipment	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	76O16B	Int All-Other Rental & Lease (Chg)	262.50	0.00	0.00
1GS035	Friends of Men's CC/Track	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GS045	Blue Line Club	710D50	Domestic Travel Non-NH	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS045	Blue Line Club	710F00	Foreign Travel	0.00	0.00	0.00
1GS045	Blue Line Club	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GS045	Blue Line Club	710T00	Team Travel	19,614.55	0.00	0.00
1GS045	Blue Line Club	711100	Supplies-General	87.21	12.60	122.60
1GS045	Blue Line Club	711169	Supplies - Apparel	160.00	0.00	0.00
1GS045	Blue Line Club	711172	Program Supplies	3,176.38	10.90	10.90
1GS045	Blue Line Club	713000	Printing & Copying-General	0.00	453.00	453.00
1GS045	Blue Line Club	714000	Postage-General	113.22	0.00	0.00
1GS045	Blue Line Club	715010	Non-Cap Equip-Furniture & Fixtures	356.57	1,025.28	1,025.28
1GS045	Blue Line Club	716120	Rentals-Property or Room	1,075.50	0.00	0.00
1GS045	Blue Line Club	719005	Business Meals-Group or Class Meals	6,604.34	5,191.14	6,866.14
1GS045	Blue Line Club	71C000	Awards to Non-Employee-Students	0.00	344.00	344.00
1GS045	Blue Line Club	71CZ00	Other Expenses-Deductions	0.00	911.92	911.92
1GS045	Blue Line Club	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GS045	Blue Line Club	76O170	Int All-Prof Services-General (Chg)	0.00	850.00	850.00
1GS045	Blue Line Club	76O190	Int All-Meals-Non Travel Mtg (Chg)	9,600.00	259.45	259.45
1GS046	Friends of Women's CC/Track	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	710T00	Team Travel	570.00	0.00	0.00
1GS046	Friends of Women's CC/Track	710T01	Team Travel - Workshop/Conf Fees	200.00	0.00	0.00
1GS046	Friends of Women's CC/Track	711100	Supplies-General	0.00	0.00	19.96
1GS046	Friends of Women's CC/Track	711172	Program Supplies	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	715010	Non-Cap Equip-Furniture & Fixtures	0.00	55.96	55.96
1GS046	Friends of Women's CC/Track	716110	Rentals-Copier	18.17	0.00	0.00
1GS046	Friends of Women's CC/Track	717246	Oth Prof Ser-Officials	0.00	237.50	237.50
1GS046	Friends of Women's CC/Track	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	719005	Business Meals-Group or Class Meals	0.00	25.72	286.69
1GS046	Friends of Women's CC/Track	719105	Membership-Institutional	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	71CZ00	Other Expenses-Deductions	0.00	1,982.00	1,982.00
1GS046	Friends of Women's CC/Track	722200	Participant Support	296.95	0.00	0.00
1GS046	Friends of Women's CC/Track	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GS047	Athletic Training	711100	Supplies-General	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	61CBEX	Part Time Salary (w/ status)	0.00	100.00	100.00
1GS048	Friends of Women's Soccer	61CPEX	Part Time Salary	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	61CPHX	Part Time Hourly	0.00	0.00	77.88
1GS048	Friends of Women's Soccer	65YB10	Base Benefit Distr (fica)	0.00	8.40	8.40
1GS048	Friends of Women's Soccer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.54
1GS048	Friends of Women's Soccer	710D00	Domestic Travel NH	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	710T00	Team Travel	2,646.26	0.00	0.00
1GS048	Friends of Women's Soccer	711100	Supplies-General	0.00	24.62	24.62
1GS048	Friends of Women's Soccer	711108	Supplies-Subscription,Newspaper,Mag	99.99	8,700.00	8,700.00
1GS048	Friends of Women's Soccer	711169	Supplies - Apparel	130.00	2,845.00	2,845.00
1GS048	Friends of Women's Soccer	711172	Program Supplies	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	715010	Non-Cap Equip-Furniture & Fixtures	108.00	0.00	0.00
1GS048	Friends of Women's Soccer	716110	Rentals-Copier	0.05	0.00	0.00
1GS048	Friends of Women's Soccer	717106	Finl Services-Epayment CC fees	0.00	64.33	64.33
1GS048	Friends of Women's Soccer	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	717115	Finl Services-Bank Charges	0.00	25.00	25.00
1GS048	Friends of Women's Soccer	717200	Other Professional Services-General	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	719005	Business Meals-Group or Class Meals	0.00	451.00	451.00
1GS048	Friends of Women's Soccer	71C000	Awards to Non-Employee-Students	0.00	520.42	520.42
1GS048	Friends of Women's Soccer	71CZ00	Other Expenses-Deductions	115.00	822.50	822.50
1GS048	Friends of Women's Soccer	722200	Participant Support	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	76O115	Int Alloc- Tickets (Chg)	0.00	112.00	112.00
1GS048	Friends of Women's Soccer	76O130	Internal Alloc-Print & Copy (Chg)	540.00	90.33	90.33
1GS048	Friends of Women's Soccer	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,890.00	1,890.00
1GS049	Friends of Women's Lacrosse	61CBEX	Part Time Salary (w/ status)	0.00	75.00	75.00
1GS049	Friends of Women's Lacrosse	61CPEX	Part Time Salary	0.00	240.00	240.00
1GS049	Friends of Women's Lacrosse	61CPHX	Part Time Hourly	0.00	157.50	157.50
1GS049	Friends of Women's Lacrosse	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	61SNSH	Student Labor	0.00	240.00	240.00
1GS049	Friends of Women's Lacrosse	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS049	Friends of Women's Lacrosse	65YB10	Base Benefit Distr (fica)	0.00	6.30	6.30
1GS049	Friends of Women's Lacrosse	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.39	33.39
1GS049	Friends of Women's Lacrosse	710D00	Domestic Travel NH	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	710D50	Domestic Travel Non-NH	231.84	867.25	867.25
1GS049	Friends of Women's Lacrosse	710N00	Nonemployee/Student Travel	2,374.02	0.00	0.00
1GS049	Friends of Women's Lacrosse	710T00	Team Travel	7,160.46	0.00	0.00
1GS049	Friends of Women's Lacrosse	711100	Supplies-General	77.96	792.34	838.71
1GS049	Friends of Women's Lacrosse	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	711169	Supplies - Apparel	0.00	2,600.00	2,600.00
1GS049	Friends of Women's Lacrosse	711172	Program Supplies	661.00	512.00	512.00
1GS049	Friends of Women's Lacrosse	711184	Supplies - Promotion - Cultivation	0.00	256.33	256.33
1GS049	Friends of Women's Lacrosse	713000	Printing & Copying-General	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	715010	Non-Cap Equip-Furniture & Fixtures	72.00	67.38	67.38
1GS049	Friends of Women's Lacrosse	716031	Maint. & Repairs - Flooring	0.00	8,742.19	8,742.19
1GS049	Friends of Women's Lacrosse	716120	Rentals-Property or Room	0.00	1,569.00	1,569.00
1GS049	Friends of Women's Lacrosse	717106	Finl Services-Epayment CC fees	0.00	123.68	123.68
1GS049	Friends of Women's Lacrosse	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	717246	Oth Prof Ser-Officials	0.00	2,906.00	2,906.00
1GS049	Friends of Women's Lacrosse	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	719005	Business Meals-Group or Class Meals	1,266.67	240.21	240.21
1GS049	Friends of Women's Lacrosse	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	71C000	Awards to Non-Employee-Students	0.00	67.35	67.35
1GS049	Friends of Women's Lacrosse	71CZ00	Other Expenses-Deductions	0.00	1,105.00	1,105.00
1GS049	Friends of Women's Lacrosse	7600CA	Internal Revenue - Catering	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	76O191	Int All-Meals-Group or Class (Chg)	0.00	600.00	600.00
1GS050	Friends of Women's Basketball	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	710T00	Team Travel	26,837.01	0.00	0.00
1GS050	Friends of Women's Basketball	711100	Supplies-General	24.00	0.00	5.98
1GS050	Friends of Women's Basketball	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	711130	Supplies-Maintenance Supplies	780.99	0.00	0.00
1GS050	Friends of Women's Basketball	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	711169	Supplies - Apparel	187.50	0.00	0.00
1GS050	Friends of Women's Basketball	711172	Program Supplies	2,985.11	397.62	397.62
1GS050	Friends of Women's Basketball	711184	Supplies - Promotion - Cultivation	0.00	12.00	12.00
1GS050	Friends of Women's Basketball	715005	Non-Cap Equip-Computer Hardware	798.00	0.00	0.00
1GS050	Friends of Women's Basketball	715010	Non-Cap Equip-Furniture & Fixtures	1,794.74	64.08	64.08
1GS050	Friends of Women's Basketball	716110	Rentals-Copier	1.85	0.00	0.00
1GS050	Friends of Women's Basketball	716120	Rentals-Property or Room	(3,203.00)	3,203.00	3,203.00
1GS050	Friends of Women's Basketball	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	719005	Business Meals-Group or Class Meals	5,009.25	1,886.45	1,886.45
1GS050	Friends of Women's Basketball	71C000	Awards to Non-Employee-Students	0.00	411.96	411.96
1GS050	Friends of Women's Basketball	71CZ00	Other Expenses-Deductions	0.00	280.00	280.00
1GS050	Friends of Women's Basketball	76O115	Int Alloc- Tickets (Chg)	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	89.20
1GS050	Friends of Women's Basketball	76O16B	Int All-Other Rental & Lease (Chg)	75.00	0.00	0.00
1GS050	Friends of Women's Basketball	76O190	Int All-Meals-Non Travel Mtg (Chg)	5,445.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	61CPEX	Part Time Salary	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	61DTEX	Full Time Temp - Exempt	0.00	791.30	1,030.70
1GS051	Friends of Women's Field Hockey	61SNSH	Student Labor	0.00	100.20	100.20
1GS051	Friends of Women's Field Hockey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	65YT10	FT Temp Benefit Distr	0.00	66.48	86.58
1GS051	Friends of Women's Field Hockey	710D01	Domestic Travel NH - Wkshp/Conf Fee	271.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	710N00	Nonemployee/Student Travel	310.65	0.00	0.00
1GS051	Friends of Women's Field Hockey	710T00	Team Travel	2,359.30	0.00	0.00
1GS051	Friends of Women's Field Hockey	711100	Supplies-General	0.00	154.00	154.00
1GS051	Friends of Women's Field Hockey	711152	Supplies-Awards & Displays	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS051	Friends of Women's Field Hockey	711169	Supplies - Apparel	63.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	711172	Program Supplies	3,461.50	0.00	0.00
1GS051	Friends of Women's Field Hockey	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	90.00
1GS051	Friends of Women's Field Hockey	716110	Rentals-Copier	5.54	0.00	0.00
1GS051	Friends of Women's Field Hockey	717200	Other Professional Services-General	0.00	44.00	44.00
1GS051	Friends of Women's Field Hockey	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	719000	Business Meals-Meetings-Non Travel	100.73	0.00	0.00
1GS051	Friends of Women's Field Hockey	719005	Business Meals-Group or Class Meals	810.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	71C000	Awards to Non-Employee-Students	0.00	798.89	798.89
1GS051	Friends of Women's Field Hockey	71CZ00	Other Expenses-Deductions	0.00	2,309.56	2,309.56
1GS051	Friends of Women's Field Hockey	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,851.75	1,851.75
1GS054	UNH Gym Cat Club	615F10	PAT	5,130.82	0.00	0.00
1GS054	UNH Gym Cat Club	61SNSH	Student Labor	0.00	0.00	2,692.50
1GS054	UNH Gym Cat Club	61SNWS	College Work Study	0.00	0.00	493.30
1GS054	UNH Gym Cat Club	65YF10	Full Fringe Benefit Distr Expe	2,077.99	0.00	0.00
1GS054	UNH Gym Cat Club	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	710T00	Team Travel	21,330.29	0.00	0.00
1GS054	UNH Gym Cat Club	711100	Supplies-General	0.00	45.97	89.07
1GS054	UNH Gym Cat Club	711108	Supplies-Subscription,Newspaper,Mag	400.00	0.00	0.00
1GS054	UNH Gym Cat Club	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	711134	Supplies-Employee Awards	0.00	244.00	244.00
1GS054	UNH Gym Cat Club	711169	Supplies - Apparel	78.00	0.00	0.00
1GS054	UNH Gym Cat Club	711172	Program Supplies	6,139.14	3,299.25	7,623.25
1GS054	UNH Gym Cat Club	711184	Supplies - Promotion - Cultivation	25.22	0.00	0.00
1GS054	UNH Gym Cat Club	715010	Non-Cap Equip-Furniture & Fixtures	0.00	200.00	200.00
1GS054	UNH Gym Cat Club	716012	Maint & Repairs-Painting	0.00	3,726.00	3,726.00
1GS054	UNH Gym Cat Club	716110	Rentals-Copier	0.45	0.00	0.00
1GS054	UNH Gym Cat Club	717106	Finl Services-Epayment CC fees	0.00	0.00	481.09
1GS054	UNH Gym Cat Club	717108	Finl Services-Epayment trx fees	0.00	0.00	2.95
1GS054	UNH Gym Cat Club	717200	Other Professional Services-General	300.00	0.00	0.00
1GS054	UNH Gym Cat Club	718000	Telecom-General	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	719005	Business Meals-Group or Class Meals	433.70	1,309.42	1,309.42
1GS054	UNH Gym Cat Club	71C000	Awards to Non-Employee-Students	396.00	2,971.20	2,971.20
1GS054	UNH Gym Cat Club	71CZ00	Other Expenses-Deductions	242.69	1,217.30	1,217.30
1GS054	UNH Gym Cat Club	76O115	Int Alloc- Tickets (Chg)	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	76O16B	Int All-Other Rental & Lease (Chg)	75.00	0.00	0.00
1GS054	UNH Gym Cat Club	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,814.27	1,814.27
1GS057	Friends of Women's Volleyball	61CPEX	Part Time Salary	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	61CPHX	Part Time Hourly	0.00	150.00	150.00
1GS057	Friends of Women's Volleyball	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	65YP10	Nonstatus Benefit Distr (Fica)	0.00	12.60	12.60
1GS057	Friends of Women's Volleyball	710D50	Domestic Travel Non-NH	0.00	0.00	308.05
1GS057	Friends of Women's Volleyball	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	710T00	Team Travel	11,465.47	0.00	0.00
1GS057	Friends of Women's Volleyball	711100	Supplies-General	0.00	127.75	130.74
1GS057	Friends of Women's Volleyball	711169	Supplies - Apparel	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	711172	Program Supplies	31.00	459.98	459.98
1GS057	Friends of Women's Volleyball	715010	Non-Cap Equip-Furniture & Fixtures	159.62	875.00	1,337.60
1GS057	Friends of Women's Volleyball	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	717200	Other Professional Services-General	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	719005	Business Meals-Group or Class Meals	249.90	555.72	555.72
1GS057	Friends of Women's Volleyball	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	71C000	Awards to Non-Employee-Students	875.00	458.07	458.07
1GS057	Friends of Women's Volleyball	71CZ00	Other Expenses-Deductions	0.00	102.00	194.00
1GS057	Friends of Women's Volleyball	76O130	Internal Alloc-Print & Copy (Chg)	0.00	192.62	192.62
1GS057	Friends of Women's Volleyball	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GS066	Athletic Scholarships	711100	Supplies-General	0.00	89.90	89.90

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS066	Athletic Scholarships	711172	Program Supplies	0.00	1,610.60	1,610.60
1GS067	Friends of Men's Hockey	710D00	Domestic Travel NH	0.00	364.71	364.71
1GS067	Friends of Men's Hockey	710D50	Domestic Travel Non-NH	190.35	0.00	732.00
1GS067	Friends of Men's Hockey	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	710F00	Foreign Travel	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	710N00	Nonemployee/Student Travel	5,527.39	0.00	0.00
1GS067	Friends of Men's Hockey	710T00	Team Travel	19,668.44	0.00	0.00
1GS067	Friends of Men's Hockey	711100	Supplies-General	68.67	1,521.07	1,521.07
1GS067	Friends of Men's Hockey	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	711134	Supplies-Employee Awards	0.00	0.00	70.00
1GS067	Friends of Men's Hockey	711140	Supplies-Recruiting	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	711152	Supplies-Awards & Displays	0.00	266.64	266.64
1GS067	Friends of Men's Hockey	711169	Supplies - Apparel	690.50	0.00	0.00
1GS067	Friends of Men's Hockey	711172	Program Supplies	18,285.41	6,386.49	6,386.49
1GS067	Friends of Men's Hockey	711184	Supplies - Promotion - Cultivation	0.00	3,877.39	3,877.39
1GS067	Friends of Men's Hockey	713000	Printing & Copying-General	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	715005	Non-Cap Equip-Computer Hardware	0.00	1,186.30	1,186.30
1GS067	Friends of Men's Hockey	715010	Non-Cap Equip-Furniture & Fixtures	257.31	7,291.47	7,291.47
1GS067	Friends of Men's Hockey	716000	Maintenance & Repairs-General	2,489.06	0.00	0.00
1GS067	Friends of Men's Hockey	716120	Rentals-Property or Room	2,868.00	26,749.70	26,749.70
1GS067	Friends of Men's Hockey	717105	Finl Services-Credit Crd Disc Fees	0.00	354.53	354.53
1GS067	Friends of Men's Hockey	717106	Finl Services-Epayment CC fees	0.00	485.13	485.13
1GS067	Friends of Men's Hockey	717200	Other Professional Services-General	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	717257	Oth Prof Ser-Hosting Fees	0.00	1,872.70	1,872.70
1GS067	Friends of Men's Hockey	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	719005	Business Meals-Group or Class Meals	14,639.37	22,907.99	22,907.99
1GS067	Friends of Men's Hockey	71C000	Awards to Non-Employee-Students	0.00	390.82	630.82
1GS067	Friends of Men's Hockey	71C100	Advertising (Non-Employment)	0.00	135.00	135.00
1GS067	Friends of Men's Hockey	71C310	Cash Over/Short Adjustments	0.00	61.00	61.00
1GS067	Friends of Men's Hockey	71CZ00	Other Expenses-Deductions	224.61	8,244.73	8,286.73
1GS067	Friends of Men's Hockey	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	76O130	Internal Alloc-Print & Copy (Chg)	72.85	661.17	661.17
1GS067	Friends of Men's Hockey	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,400.00	1,400.00
1GS067	Friends of Men's Hockey	76O170	Int All-Prof Services-General (Chg)	0.00	1,554.54	1,554.54
1GS067	Friends of Men's Hockey	76O190	Int All-Meals-Non Travel Mtg (Chg)	12,000.00	6,262.43	6,262.43
1GS075	9.5 Gymnastic Award (houston)	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	61CPEX	Part Time Salary	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	711100	Supplies-General	1,738.11	923.62	923.62
1GS105	Dutch Knox Football Program	710D00	Domestic Travel NH	0.00	0.00	6.26
1GS105	Dutch Knox Football Program	710D50	Domestic Travel Non-NH	0.00	1,610.82	1,610.82
1GS105	Dutch Knox Football Program	710N00	Nonemployee/Student Travel	0.00	1,655.32	1,655.32
1GS105	Dutch Knox Football Program	711108	Supplies-Subscription,Newspaper,Mag	6,404.42	0.00	9.99
1GS105	Dutch Knox Football Program	711172	Program Supplies	0.00	0.00	4,636.26
1GS105	Dutch Knox Football Program	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	23.50
1GS105	Dutch Knox Football Program	719000	Business Meals-Meetings-Non Travel	0.00	197.41	197.41
1GS105	Dutch Knox Football Program	719005	Business Meals-Group or Class Meals	0.00	0.00	1,063.84
1GS105	Dutch Knox Football Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	71CZ00	Other Expenses-Deductions	0.00	2,400.00	3,000.00
1GS109	Tina True Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GS109	Tina True Memorial Fund	711172	Program Supplies	0.00	0.00	0.00
1GS109	Tina True Memorial Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	61CPEX	Part Time Salary	0.00	4,427.49	8,244.29
1GS110	Athletic Director's Priorities	61CPHX	Part Time Hourly	11,790.00	5,844.00	6,948.00
1GS110	Athletic Director's Priorities	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	61JBEX	Casual - Exempt	3,091.63	0.00	0.00
1GS110	Athletic Director's Priorities	65YB10	Base Benefit Distr (fica)	259.73	0.00	0.00
1GS110	Athletic Director's Priorities	65YP10	Nonstatus Benefit Distr (Fica)	990.36	862.81	1,276.15
1GS110	Athletic Director's Priorities	710D50	Domestic Travel Non-NH	0.00	1,460.34	1,460.34
1GS110	Athletic Director's Priorities	710N00	Nonemployee/Student Travel	0.00	1,222.10	1,222.10

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS110	Athletic Director's Priorities	711100	Supplies-General	7,191.59	27.35	51.34
1GS110	Athletic Director's Priorities	711130	Supplies-Maintenance Supplies	27.04	0.00	0.00
1GS110	Athletic Director's Priorities	711172	Program Supplies	0.00	9,732.82	9,732.82
1GS110	Athletic Director's Priorities	711184	Supplies - Promotion - Cultivation	4,352.00	0.00	0.00
1GS110	Athletic Director's Priorities	715010	Non-Cap Equip-Furniture & Fixtures	0.00	3,585.25	3,585.25
1GS110	Athletic Director's Priorities	716012	Maint & Repairs-Painting	0.00	10,000.00	10,000.00
1GS110	Athletic Director's Priorities	717011	Professional Services - Medical	0.00	0.00	4,220.00
1GS110	Athletic Director's Priorities	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	717200	Other Professional Services-General	55,015.50	0.00	0.00
1GS110	Athletic Director's Priorities	719000	Business Meals-Meetings-Non Travel	0.00	61.80	61.80
1GS110	Athletic Director's Priorities	719005	Business Meals-Group or Class Meals	0.00	442.70	442.70
1GS110	Athletic Director's Priorities	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	71CZ00	Other Expenses-Deductions	0.00	15.96	15.96
1GS110	Athletic Director's Priorities	76O115	Int Alloc- Tickets (Chg)	0.00	3,434.00	3,434.00
1GS110	Athletic Director's Priorities	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,725.00	1,725.00
1GS111	Strength & Conditioning Training	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	711100	Supplies-General	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	710N00	Nonemployee/Student Travel	0.00	1,940.77	1,940.77
1GS112	Student-Athlete Opportunity Fund	711100	Supplies-General	0.00	3,934.27	3,934.27
1GS112	Student-Athlete Opportunity Fund	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	711172	Program Supplies	0.00	872.20	872.20
1GS112	Student-Athlete Opportunity Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	716110	Rentals-Copier	0.00	2,173.56	2,173.56
1GS112	Student-Athlete Opportunity Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	717011	Professional Services - Medical	0.00	1,580.00	1,580.00
1GS112	Student-Athlete Opportunity Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	719005	Business Meals-Group or Class Meals	0.00	2,131.29	2,131.29
1GS112	Student-Athlete Opportunity Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	722200	Participant Support	0.00	748.77	848.76
1GS112	Student-Athlete Opportunity Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	710N00	Nonemployee/Student Travel	0.00	71.45	71.45
1GS165	Cross Country Book Scholarship Fund	722200	Participant Support	0.00	86.79	86.79
1GS176	Victory Fund	711100	Supplies-General	0.00	733.51	733.51
1GS176	Victory Fund	711130	Supplies-Maintenance Supplies	0.00	867.63	867.63
1GS176	Victory Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS176	Victory Fund	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1GS176	Victory Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GS176	Victory Fund	719005	Business Meals-Group or Class Meals	1,020.91	0.00	0.00
1GS176	Victory Fund	740000	Cap Equipment	0.00	0.00	0.00
1GS176	Victory Fund	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	61CPHX	Part Time Hourly	0.00	42,157.75	50,394.00
1GS180	NCAA Special One-Time Distribution	61DBHO	Full Time Temp - Overtime	0.00	286.74	286.74
1GS180	NCAA Special One-Time Distribution	61DTEX	Full Time Temp - Exempt	0.00	16,626.98	16,626.98
1GS180	NCAA Special One-Time Distribution	61DTHX	Full Time Temp - Hourly	0.00	13,788.30	18,508.30
1GS180	NCAA Special One-Time Distribution	61SNSH	Student Labor	0.00	1,175.00	1,255.00
1GS180	NCAA Special One-Time Distribution	61SNWS	College Work Study	0.00	400.00	400.00
1GS180	NCAA Special One-Time Distribution	65YB10	Base Benefit Distr (fica)	0.00	24.09	24.09
1GS180	NCAA Special One-Time Distribution	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,541.30	4,233.15
1GS180	NCAA Special One-Time Distribution	65YT10	FT Temp Benefit Distr	0.00	2,554.95	2,951.45
1GS180	NCAA Special One-Time Distribution	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	711100	Supplies-General	0.00	618.01	618.01
1GS180	NCAA Special One-Time Distribution	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	711186	Operating supplies	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GS180	NCAA Special One-Time Distribution	716100	Rentals & Leases-General	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	717200	Other Professional Services-General	0.00	6,276.11	6,276.11
1GS180	NCAA Special One-Time Distribution	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	719005	Business Meals-Group or Class Meals	34.84	25,563.26	25,563.26
1GS180	NCAA Special One-Time Distribution	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	740050	Cap Equipment- Medical	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	656.25	656.25
1GS180	NCAA Special One-Time Distribution	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	615F10	PAT	23,980.83	0.00	0.00
1GS185	Student Athlete Excellence Fund	61CPHX	Part Time Hourly	11,655.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	61SNSH	Student Labor	700.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	61SNWS	College Work Study	193.90	0.00	0.00
1GS185	Student Athlete Excellence Fund	65YF10	Full Fringe Benefit Distr Expe	9,712.25	0.00	0.00
1GS185	Student Athlete Excellence Fund	65YP10	Nonstatus Benefit Distr (Fica)	979.04	0.00	0.00
1GS185	Student Athlete Excellence Fund	711100	Supplies-General	892.01	0.00	0.00
1GS185	Student Athlete Excellence Fund	711108	Supplies-Subscription,Newspaper,Mag	2,650.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	711169	Supplies - Apparel	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	15.72	15.72
1GS185	Student Athlete Excellence Fund	717256	Oth Prof Ser- Licens Fees-Trademark	225.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	719000	Business Meals-Meetings-Non Travel	1,741.45	0.00	0.00
1GS185	Student Athlete Excellence Fund	719005	Business Meals-Group or Class Meals	8,801.96	0.00	0.00
1GS185	Student Athlete Excellence Fund	71C000	Awards to Non-Employee-Students	11,466.00	0.00	0.00
1GU140	Paul M. Barlow Memorial Prize	71C000	Awards to Non-Employee-Students	0.00	0.00	200.00
1GU211	Honors Research Support Fund	71C025	UROP Awards (for research supplies)	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	71C200	Loan Funds Expenditures	3.35	4.14	5.44
1LU001	UNH Perkins Student Loan Fund	71C203	Loan Funds-P&I Cancel-Teach 15%	1,070.55	4,053.34	6,427.40
1LU001	UNH Perkins Student Loan Fund	71C204	Loan Funds-P&I Cancel-Teach 20%	2,815.19	600.00	600.00
1LU001	UNH Perkins Student Loan Fund	71C205	Loan Funds-P&I Cancl-Teaching	2,868.50	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	71C206	Loan Funds-P&I Cancel-Teach MedTech	1,800.00	5,566.91	6,166.91
1LU001	UNH Perkins Student Loan Fund	71C207	Loan Funds-P&I Cancel-Teach Interv	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	71C209	Loan Funds-P&I Cancel-Teach Pre-K	0.00	1,050.00	1,050.00
1LU001	UNH Perkins Student Loan Fund	71C210	Loan Funds-P&I Cancl-Nursing	2,017.50	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	71C212	Loan Funds-P&I Cancl Speech-Path	0.00	0.00	900.00
1LU001	UNH Perkins Student Loan Fund	71C215	Loan Funds-P&I Cancl-Volunteer	0.00	450.00	450.00
1LU001	UNH Perkins Student Loan Fund	71C220	Loan Funds-P&I Cancl-Military	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	71C225	Loan Funds-P&I Cancl-Law Enfrcmnt	600.00	761.47	761.47
1LU001	UNH Perkins Student Loan Fund	71C226	Loan Funds-P&I Cancel-Publ Defender	0.00	900.00	900.00
1LU001	UNH Perkins Student Loan Fund	71C227	Loan Funds-P&I Cancl-Firefighters	0.00	600.00	600.00
1LU001	UNH Perkins Student Loan Fund	71C228	Loan Funds-P&I Cancel-Family Serv	1,650.00	600.00	1,200.00
1LU001	UNH Perkins Student Loan Fund	71C230	Loan Funds-P&I Cancl-Death	0.00	1,400.00	1,900.00
1LU001	UNH Perkins Student Loan Fund	71C235	Loan Funds-P&I Cancl-Disability	0.00	9,090.69	10,099.03
1LU001	UNH Perkins Student Loan Fund	71C245	Loan Funds-P&I Cancl-Assigned	0.00	524,883.40	538,291.97
1LU001	UNH Perkins Student Loan Fund	71C250	Loan Funds-Collection Costs	(7,671.50)	89,926.64	176,937.30
1LU001	UNH Perkins Student Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	896.43
1LU001	UNH Perkins Student Loan Fund	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	71C261	Loan Funds-Federal Liab Adj	0.00	(2,930,561.49)	(2,946,457.00)
1LU001	UNH Perkins Student Loan Fund	71C290	Loan Funds-Other Deductions	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	71C291	Repayment of FCC	1,485,823.00	2,334,586.00	2,334,586.00
1U0ADJ	UNH Unrestricted Adjustments	615F10	PAT	0.00	0.00	27,154.72
1U0ADJ	UNH Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	15,932.00
1U0ADJ	UNH Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(5,483.00)
1U0ADJ	UNH Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(248.00)
1U0ADJ	UNH Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	248.00
1U0ADJ	UNH Unrestricted Adjustments	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	(21,806.57)
1U0ADJ	UNH Unrestricted Adjustments	760180	RCM S&W- Strategic Initiatives	0.00	0.00	(3,167.17)
1UA000	Acad Affairs Educational & General	611BXM	Supplemental-Other-Misc	1,500.00	1,000.00	1,000.00
1UA000	Acad Affairs Educational & General	611F70	Faculty NTT Clinical	0.00	40,797.90	56,654.17
1UA000	Acad Affairs Educational & General	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	613N10	Graduate Assistant	1,633.76	0.00	0.00

1D - UNH - Durham

B - Operating Expenses

050 - Student Services

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1UA000	Acad Affairs Educational & General	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	613N60	Graduate - PT Lecturer	0.00	1,400.00	1,400.00
1UA000	Acad Affairs Educational & General	613N70	Graduate Fellow	246,632.20	263,031.90	330,911.10
1UA000	Acad Affairs Educational & General	615F10	PAT	1,286,312.02	975,650.11	1,379,778.74
1UA000	Acad Affairs Educational & General	617BHO	Operating Staff-Overtime	12,597.58	546.39	828.56
1UA000	Acad Affairs Educational & General	617BLG	Operating Staff-Longevity	4,751.15	3,872.73	5,570.42
1UA000	Acad Affairs Educational & General	617F10	Operating Staff	207,586.36	198,058.35	285,702.36
1UA000	Acad Affairs Educational & General	618FBN	Other bonuses with full fringe	2,000.00	390.00	390.00
1UA000	Acad Affairs Educational & General	61CBEX	Part Time Salary (w/ status)	0.00	2,400.00	2,400.00
1UA000	Acad Affairs Educational & General	61CBHO	Part Time - Overtime	3.75	10.00	78.25
1UA000	Acad Affairs Educational & General	61CBHX	Part Time Hourly (w/ status)	0.00	3,216.00	14,804.10
1UA000	Acad Affairs Educational & General	61CPEX	Part Time Salary	930.76	27,028.21	29,728.21
1UA000	Acad Affairs Educational & General	61CPHX	Part Time Hourly	21,483.51	9,383.88	10,690.13
1UA000	Acad Affairs Educational & General	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61DTHX	Full Time Temp - Hourly	1,755.00	1,151.00	4,823.50
1UA000	Acad Affairs Educational & General	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61JBHO	Casual - Overtime	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61KBAW	OTP - Honor & Recog Awrd	750.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	28,442.56	1,500.00	1,500.00
1UA000	Acad Affairs Educational & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61SNNF	Student Non FLSA	800.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61SNSH	Student Labor	21,773.59	44,835.77	59,720.27
1UA000	Acad Affairs Educational & General	61SNWS	College Work Study	12,882.36	15,440.92	18,951.95
1UA000	Acad Affairs Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YB10	Base Benefit Distr (fica)	4,035.78	1,053.73	2,199.16
1UA000	Acad Affairs Educational & General	65YF10	Full Fringe Benefit Distr Expe	604,422.77	492,252.11	697,841.54
1UA000	Acad Affairs Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	1,882.83	3,058.61	3,395.14
1UA000	Acad Affairs Educational & General	65YT10	FT Temp Benefit Distr	147.41	96.69	405.18
1UA000	Acad Affairs Educational & General	710	Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710100	Out-of-State Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710200	Foreign Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710300	Conference Registration Fees	0.00	320.00	320.00
1UA000	Acad Affairs Educational & General	710305	Registration Fees-Other	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710310	Workshop Registration Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710D00	Domestic Travel NH	122.29	1,447.11	1,447.11
1UA000	Acad Affairs Educational & General	710D01	Domestic Travel NH - Wkshp/Conf Fee	1,147.55	2,194.00	2,194.00
1UA000	Acad Affairs Educational & General	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710D15	Domestic Travel NH - Oth Trans Cost	11.62	2,433.90	2,433.90
1UA000	Acad Affairs Educational & General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710D50	Domestic Travel Non-NH	425.00	13,432.36	13,632.36
1UA000	Acad Affairs Educational & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	1,507.00	4,237.52	3,772.52
1UA000	Acad Affairs Educational & General	710D60	Domestic Travel Non-NH - Airfare	0.00	4,300.74	4,300.74
1UA000	Acad Affairs Educational & General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	1,927.76	1,927.76
1UA000	Acad Affairs Educational & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	3,545.34	3,545.34
1UA000	Acad Affairs Educational & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,456.99	1,456.99
1UA000	Acad Affairs Educational & General	710F00	Foreign Travel	0.00	800.00	800.00
1UA000	Acad Affairs Educational & General	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710N00	Nonemployee/Student Travel	0.00	11,278.68	12,149.48
1UA000	Acad Affairs Educational & General	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	665.00	1,969.40	2,523.60
1UA000	Acad Affairs Educational & General	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	200.00
1UA000	Acad Affairs Educational & General	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,775.32	1,775.32
1UA000	Acad Affairs Educational & General	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711	Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711000	Purchasing Cards	195.72	0.00	0.00
1UA000	Acad Affairs Educational & General	711100	Supplies-General	38,597.43	66,087.95	71,488.00
1UA000	Acad Affairs Educational & General	711106	Uniforms and Safety Shoes	0.00	2,407.23	2,665.73

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1UA000	Acad Affairs Educational & General	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711108	Supplies-Subscription,Newspaper,Mag	405.49	1,634.10	1,634.10
1UA000	Acad Affairs Educational & General	711124	Supplies-Instructional & Program	0.00	294.00	294.00
1UA000	Acad Affairs Educational & General	711132	Suppli-Software incl Site Lic&Maint	2,862.15	44.00	44.00
1UA000	Acad Affairs Educational & General	711140	Supplies-Recruiting	0.00	404.30	404.30
1UA000	Acad Affairs Educational & General	711154	Supplies-Computer Peripherals	0.00	4,072.95	4,072.95
1UA000	Acad Affairs Educational & General	711162	Supplies-Office Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711172	Program Supplies	62.94	0.00	0.00
1UA000	Acad Affairs Educational & General	711180	Supplies Special Events	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	713	Printing and Copying	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	713000	Printing & Copying-General	1,290.54	1,288.88	1,333.67
1UA000	Acad Affairs Educational & General	713015	Printing & Copying-Departmental	79.75	539.69	851.97
1UA000	Acad Affairs Educational & General	714000	Postage-General	79.95	42.31	42.31
1UA000	Acad Affairs Educational & General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	715000	Non-Cap Equip-General	470.40	2,765.55	2,864.55
1UA000	Acad Affairs Educational & General	715005	Non-Cap Equip-Computer Hardware	1,179.00	0.00	0.00
1UA000	Acad Affairs Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,286.75	0.00	0.00
1UA000	Acad Affairs Educational & General	716	Maintenance and Rentals	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716000	Maintenance & Repairs-General	27.51	0.00	0.00
1UA000	Acad Affairs Educational & General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716100	Rentals & Leases-General	422.06	8,173.88	8,862.17
1UA000	Acad Affairs Educational & General	716110	Rentals-Copier	0.00	1,536.98	1,780.19
1UA000	Acad Affairs Educational & General	716140	Rentals-Program Acquisitions	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716145	Rentals-Broadcast Rights & Fees	11,879.37	11,952.43	11,952.43
1UA000	Acad Affairs Educational & General	717	Professional Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717000	Consulting-General	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717106	Finl Services-Epayment CC fees	0.00	296.39	296.39
1UA000	Acad Affairs Educational & General	717200	Other Professional Services-General	52,205.00	111,980.26	123,529.56
1UA000	Acad Affairs Educational & General	717210	Oth Prof Ser-Honoraria	3,100.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717254	Oth Prof Ser-Information Tech	0.00	5,870.12	5,870.12
1UA000	Acad Affairs Educational & General	7172PD	Oth Prf Svc-Police Spec Details	1,977.50	0.00	0.00
1UA000	Acad Affairs Educational & General	718	Telecommunications	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718000	Telecom-General	0.00	242.48	39.61
1UA000	Acad Affairs Educational & General	719	Staff Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719000	Business Meals-Meetings-Non Travel	529.07	10,576.91	10,576.91
1UA000	Acad Affairs Educational & General	719005	Business Meals-Group or Class Meals	1,967.67	13,607.61	13,607.61
1UA000	Acad Affairs Educational & General	719015	Business Meals-Recruiting Meals	431.73	4,002.64	4,002.64
1UA000	Acad Affairs Educational & General	719025	Business Meals-Volunteer Food	0.00	50.29	50.29
1UA000	Acad Affairs Educational & General	719100	Membership Dues & Fees	4,090.78	1,400.77	1,550.77
1UA000	Acad Affairs Educational & General	719105	Membership-Institutional	229.00	396.66	396.66
1UA000	Acad Affairs Educational & General	719125	Licenses/Professional Fees	1,599.00	1,799.00	1,799.00
1UA000	Acad Affairs Educational & General	719210	Employee Recruiting-Advertising	175.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719Z10	Other Employee Support-Prof Develop	1,023.75	0.00	0.00
1UA000	Acad Affairs Educational & General	71C	Other Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C050	Student Awards-Taxable	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C100	Advertising (Non-Employment)	160.63	233.88	1,746.53
1UA000	Acad Affairs Educational & General	71C140	Advertising-Online	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76I000	Internal Allocations - Recoveries	(279.95)	0.00	0.00
1UA000	Acad Affairs Educational & General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O000	Internal Allocations - Charges	75.00	3,861.75	3,963.75
1UA000	Acad Affairs Educational & General	76O100	Int All-Travel-In State (Chg)	0.00	1,175.00	1,175.00
1UA000	Acad Affairs Educational & General	76O104	Int All-Student-Non Employee(Chg)	0.00	116.00	116.00
1UA000	Acad Affairs Educational & General	76O110	Int All-Supplies-General (Chg)	0.00	21.99	21.99
1UA000	Acad Affairs Educational & General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	1,567.00	1,567.00
1UA000	Acad Affairs Educational & General	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O115	Int Alloc- Tickets (Chg)	0.00	459.00	459.00
1UA000	Acad Affairs Educational & General	76O130	Internal Alloc-Print & Copy (Chg)	2,114.38	4,587.52	3,534.42
1UA000	Acad Affairs Educational & General	76O140	Internal Alloc-Mail & Postage (Chg)	98.01	230.05	440.40
1UA000	Acad Affairs Educational & General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O160	Int All-Maint&Repair-General (Chg)	839.80	13,813.48	13,865.48
1UA000	Acad Affairs Educational & General	76O16A	Int All-Property/Room Rent (Chg)	0.00	18,258.53	18,258.53

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1UA000	Acad Affairs Educational & General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	66.90	66.90
1UA000	Acad Affairs Educational & General	76O170	Int All-Prof Services-General (Chg)	3,472.55	3,825.00	3,825.00
1UA000	Acad Affairs Educational & General	76O173	Int Alloc - IT SLA (Chg)	0.00	3,487.00	3,487.00
1UA000	Acad Affairs Educational & General	76O174	Int Alloc - Facilities SLA (Chg)	0.00	44.60	44.60
1UA000	Acad Affairs Educational & General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	6,162.09	7,896.09
1UA000	Acad Affairs Educational & General	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	12,051.97	15,803.99
1UA000	Acad Affairs Educational & General	76O182	Int Alloc-Telecom Data (Chg)	0.00	13,643.98	18,161.98
1UA000	Acad Affairs Educational & General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,349.00	1,349.00
1UA000	Acad Affairs Educational & General	76O191	Int All-Meals-Group or Class (Chg)	559.80	35,290.25	40,020.38
1UA000	Acad Affairs Educational & General	76O19B	Int All-Employee Prof Develop (Chg)	0.00	143.00	168.00
1UA000	Acad Affairs Educational & General	76O1C0	Int All-Adversiting-Non-Employ(Chg)	585.00	1,087.00	1,087.00
1UA002	Career and Professional Services	614F10	Academic Administrator	121,954.10	120,525.51	167,231.33
1UA002	Career and Professional Services	615F10	PAT	660,662.51	652,091.40	921,377.44
1UA002	Career and Professional Services	617BHO	Operating Staff-Overtime	60.58	0.00	0.00
1UA002	Career and Professional Services	617F10	Operating Staff	1,754.10	0.00	0.00
1UA002	Career and Professional Services	61CPEX	Part Time Salary	0.00	0.00	0.00
1UA002	Career and Professional Services	61CPHX	Part Time Hourly	0.00	2,223.00	2,223.00
1UA002	Career and Professional Services	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,000.00	2,000.00
1UA002	Career and Professional Services	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UA002	Career and Professional Services	61SNSH	Student Labor	13,596.00	25,971.25	22,692.89
1UA002	Career and Professional Services	61SNWS	College Work Study	8,197.55	1,111.00	7,153.73
1UA002	Career and Professional Services	61U000	Salary Offset Account	0.00	0.00	0.00
1UA002	Career and Professional Services	65YB10	Base Benefit Distr (fica)	5.07	168.00	168.00
1UA002	Career and Professional Services	65YF10	Full Fringe Benefit Distr Expe	317,670.25	312,910.03	440,886.77
1UA002	Career and Professional Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	186.73	186.73
1UA002	Career and Professional Services	710	Travel	0.00	0.00	0.00
1UA002	Career and Professional Services	710300	Conference Registration Fees	0.00	0.00	0.00
1UA002	Career and Professional Services	710305	Registration Fees-Other	0.00	0.00	0.00
1UA002	Career and Professional Services	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	30.00	30.00
1UA002	Career and Professional Services	710D15	Domestic Travel NH - Oth Trans Cost	0.00	42.55	42.55
1UA002	Career and Professional Services	710D50	Domestic Travel Non-NH	0.00	233.67	233.67
1UA002	Career and Professional Services	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	147.00	147.00
1UA002	Career and Professional Services	710D60	Domestic Travel Non-NH - Airfare	0.00	386.80	386.80
1UA002	Career and Professional Services	710D65	Domestic Trvl Non-NH - Other Transp	0.00	78.32	78.32
1UA002	Career and Professional Services	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1UA002	Career and Professional Services	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1UA002	Career and Professional Services	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,574.00	1,574.00
1UA002	Career and Professional Services	711	Supplies	0.00	0.00	0.00
1UA002	Career and Professional Services	711100	Supplies-General	2,965.77	14,263.94	15,399.68
1UA002	Career and Professional Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	2,675.00	2,675.00
1UA002	Career and Professional Services	711132	Suppli-Software incl Site Lic&Maint	64,300.00	68,507.60	88,962.80
1UA002	Career and Professional Services	711154	Supplies-Computer Peripherals	0.00	1,590.08	3,069.08
1UA002	Career and Professional Services	711164	Supplies-Computer (Non Peripherals)	0.00	4,475.86	15,797.71
1UA002	Career and Professional Services	711172	Program Supplies	0.00	0.00	0.00
1UA002	Career and Professional Services	711178	Supplies- Training	0.00	99.00	99.00
1UA002	Career and Professional Services	713000	Printing & Copying-General	0.00	473.01	473.01
1UA002	Career and Professional Services	713030	Printing & Copying-Off Campus	0.00	200.02	200.02
1UA002	Career and Professional Services	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UA002	Career and Professional Services	716100	Rentals & Leases-General	0.00	8,304.95	8,304.95
1UA002	Career and Professional Services	716110	Rentals-Copier	0.00	0.00	0.00
1UA002	Career and Professional Services	717	Professional Services	0.00	0.00	0.00
1UA002	Career and Professional Services	717106	Finl Services-Epayment CC fees	1,965.40	5,414.19	5,416.78
1UA002	Career and Professional Services	717200	Other Professional Services-General	0.00	1,029.00	1,194.93
1UA002	Career and Professional Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	(42.18)	0.00	0.00
1UA002	Career and Professional Services	717254	Oth Prof Ser-Information Tech	2,657.46	159.00	357.00
1UA002	Career and Professional Services	719	Staff Support	0.00	0.00	0.00
1UA002	Career and Professional Services	719000	Business Meals-Meetings-Non Travel	0.00	1,087.75	1,087.75
1UA002	Career and Professional Services	719005	Business Meals-Group or Class Meals	0.00	600.35	600.35
1UA002	Career and Professional Services	719015	Business Meals-Recruiting Meals	0.00	493.67	493.67
1UA002	Career and Professional Services	719100	Membership Dues & Fees	0.00	50.00	50.00
1UA002	Career and Professional Services	719105	Membership-Institutional	0.00	0.00	0.00
1UA002	Career and Professional Services	71C	Other Support	0.00	0.00	0.00
1UA002	Career and Professional Services	71C100	Advertising (Non-Employment)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1UA002	Career and Professional Services	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1UA002	Career and Professional Services	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O000	Internal Allocations - Charges	0.00	9,858.00	11,994.00
1UA002	Career and Professional Services	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	794.00	794.00
1UA002	Career and Professional Services	76O130	Internal Alloc-Print & Copy (Chg)	0.00	371.37	371.37
1UA002	Career and Professional Services	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.50	0.50
1UA002	Career and Professional Services	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O160	Int All-Maint&Repair-General (Chg)	0.00	252.70	252.70
1UA002	Career and Professional Services	76O16A	Int All-Property/Room Rent (Chg)	0.00	9,097.50	14,252.00
1UA002	Career and Professional Services	76O170	Int All-Prof Services-General (Chg)	0.00	4,080.00	9,625.05
1UA002	Career and Professional Services	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1UA002	Career and Professional Services	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	220.00	2,606.20
1UA002	Career and Professional Services	76O179	Int Alloc - Police (Chg)	0.00	0.00	394.40
1UA002	Career and Professional Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	4,071.76	5,367.59
1UA002	Career and Professional Services	76O182	Int Alloc-Telecom Data (Chg)	0.00	16,505.34	21,684.54
1UA002	Career and Professional Services	76O191	Int All-Meals-Group or Class (Chg)	0.00	22,302.06	22,506.06
1UA002	Career and Professional Services	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	56,910.75	58,632.00	74,026.20
1UC000	COLA Educational and General	611PFS	[NSE] Faculty Semester/Term	5,609.99	990.00	990.00
1UC000	COLA Educational and General	61CPHX	Part Time Hourly	0.00	3,600.00	3,600.00
1UC000	COLA Educational and General	61KBBA	OTP - CBA Negotiated (Faculty)	1,000.00	0.00	750.00
1UC000	COLA Educational and General	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UC000	COLA Educational and General	61SNSH	Student Labor	0.00	0.00	0.00
1UC000	COLA Educational and General	61SNWS	College Work Study	0.00	0.00	0.00
1UC000	COLA Educational and General	65YB10	Base Benefit Distr (fica)	84.00	0.00	63.00
1UC000	COLA Educational and General	65YF10	Full Fringe Benefit Distr Expe	23,048.85	23,745.92	29,980.57
1UC000	COLA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	471.27	385.53	385.53
1UC000	COLA Educational and General	710305	Registration Fees-Other	0.00	25.00	25.00
1UC000	COLA Educational and General	710D00	Domestic Travel NH	0.00	0.00	0.00
1UC000	COLA Educational and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1UC000	COLA Educational and General	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UC000	COLA Educational and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1UC000	COLA Educational and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1UC000	COLA Educational and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1UC000	COLA Educational and General	710N00	Nonemployee/Student Travel	0.00	4,065.00	4,065.00
1UC000	COLA Educational and General	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1UC000	COLA Educational and General	711100	Supplies-General	711.26	3,595.76	3,595.76
1UC000	COLA Educational and General	711106	Uniforms and Safety Shoes	859.20	8,312.61	8,312.61
1UC000	COLA Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UC000	COLA Educational and General	711112	Supplies-Costumes & Makeup	0.00	739.79	739.79
1UC000	COLA Educational and General	711122	Supplies-Sound & Music	0.00	2,844.81	2,844.81
1UC000	COLA Educational and General	711124	Supplies-Instructional & Program	0.00	1,876.54	1,876.54
1UC000	COLA Educational and General	711132	Suppli-Software incl Site Lic&Maint	1,300.00	893.94	893.94
1UC000	COLA Educational and General	711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00
1UC000	COLA Educational and General	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UC000	COLA Educational and General	711162	Supplies-Office Supplies	0.00	0.00	0.00
1UC000	COLA Educational and General	711169	Supplies - Apparel	459.70	0.00	0.00
1UC000	COLA Educational and General	713000	Printing & Copying-General	0.00	105.61	113.26
1UC000	COLA Educational and General	714000	Postage-General	0.00	8.64	8.64
1UC000	COLA Educational and General	715000	Non-Cap Equip-General	1,920.00	0.00	0.00
1UC000	COLA Educational and General	716000	Maintenance & Repairs-General	0.00	182.10	182.10
1UC000	COLA Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	51.97	51.97
1UC000	COLA Educational and General	716120	Rentals-Property or Room	0.00	0.00	0.00
1UC000	COLA Educational and General	716125	Rentals-Vehicles incl Marine	0.00	170.04	170.04
1UC000	COLA Educational and General	717105	Finl Services-Credit Crd Disc Fees	20.03	308.46	309.44
1UC000	COLA Educational and General	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UC000	COLA Educational and General	717200	Other Professional Services-General	0.00	1,968.00	1,968.00
1UC000	COLA Educational and General	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UC000	COLA Educational and General	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UC000	COLA Educational and General	719125	Licenses/Professional Fees	0.00	5.00	5.00
1UC000	COLA Educational and General	76C615	Int Alloc-Auto Fleet Ins	95.00	107.81	107.81
1UC000	COLA Educational and General	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1UC000	COLA Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	1,159.05
1UC000	COLA Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	10,339.50	10,339.50
1UC000	COLA Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	57.33	76.44
1UC000	COLA Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	76O191	Int All-Meals-Group or Class (Chg)	0.00	9,763.25	9,763.25
1UE000	PAUL Education and General	615F10	PAT	91,404.09	90,081.19	125,087.02
1UE000	PAUL Education and General	617BHO	Operating Staff-Overtime	0.00	0.00	1,728.64
1UE000	PAUL Education and General	617BLG	Operating Staff-Longevity	484.12	2,635.00	3,892.27
1UE000	PAUL Education and General	617F10	Operating Staff	6,050.24	38,712.98	50,597.38
1UE000	PAUL Education and General	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UE000	PAUL Education and General	61CPHX	Part Time Hourly	24,530.06	25,139.81	35,558.63
1UE000	PAUL Education and General	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UE000	PAUL Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1UE000	PAUL Education and General	61SNSH	Student Labor	0.00	252.00	420.00
1UE000	PAUL Education and General	61SNWS	College Work Study	2,896.35	1,061.82	1,374.19
1UE000	PAUL Education and General	65YB10	Base Benefit Distr (fica)	40.66	221.29	472.10
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	39,468.86	52,161.67	71,152.14
1UE000	PAUL Education and General	65YP10	Nonstatus Benefit Distr (Fica)	2,060.51	2,111.73	2,986.91
1UE000	PAUL Education and General	710D	Domestic Travel	0.00	0.00	0.00
1UE000	PAUL Education and General	710D00	Domestic Travel NH	0.00	66.33	66.33
1UE000	PAUL Education and General	710D50	Domestic Travel Non-NH	0.00	2,186.86	1,920.05
1UE000	PAUL Education and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,445.00	500.00
1UE000	PAUL Education and General	711100	Supplies-General	0.00	222.73	222.73
1UE000	PAUL Education and General	711108	Supplies-Subscription,Newspaper,Mag	575.88	575.88	575.88
1UE000	PAUL Education and General	711132	Suppli-Software incl Site Lic&Maint	0.00	1,151.76	1,151.76
1UE000	PAUL Education and General	713000	Printing & Copying-General	21.60	771.79	828.21
1UE000	PAUL Education and General	714010	Postage-Off Campus Mail Services	0.00	9.30	9.30
1UE000	PAUL Education and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UE000	PAUL Education and General	717200	Other Professional Services-General	0.00	0.00	0.00
1UE000	PAUL Education and General	719000	Business Meals-Meetings-Non Travel	0.00	119.76	119.76
1UE000	PAUL Education and General	719110	Membership-Individual	575.88	0.00	325.00
1UE000	PAUL Education and General	719125	Licenses/Professional Fees	0.00	0.00	195.00
1UE000	PAUL Education and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UE000	PAUL Education and General	76O104	Int All-Student-Non Employee(Chg)	0.00	1,598.00	1,788.00
1UE000	PAUL Education and General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	220.89	220.89
1UE000	PAUL Education and General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,820.00	1,820.00
1UE000	PAUL Education and General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O170	Int All-Prof Services-General (Chg)	0.00	1,607.00	1,607.00
1UE000	PAUL Education and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,013.25	1,013.25
1UG001	Central Admin VP Finance	615F10	PAT	358,401.97	379,116.68	526,049.31
1UG001	Central Admin VP Finance	617BHO	Operating Staff-Overtime	286.73	0.00	0.00
1UG001	Central Admin VP Finance	617BLG	Operating Staff-Longevity	6,729.32	5,468.23	7,801.64
1UG001	Central Admin VP Finance	617F10	Operating Staff	386,801.67	397,001.92	546,409.11
1UG001	Central Admin VP Finance	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1UG001	Central Admin VP Finance	61CPHX	Part Time Hourly	27,112.61	24,350.06	31,520.14
1UG001	Central Admin VP Finance	61SNSH	Student Labor	0.00	0.00	0.00
1UG001	Central Admin VP Finance	61SNWS	College Work Study	0.00	4,752.30	6,292.95
1UG001	Central Admin VP Finance	65YB10	Base Benefit Distr (fica)	589.49	459.22	655.28
1UG001	Central Admin VP Finance	65YF10	Full Fringe Benefit Distr Expe	296,267.64	314,328.19	434,345.69
1UG001	Central Admin VP Finance	65YP10	Nonstatus Benefit Distr (Fica)	2,277.48	2,045.40	2,647.69
1UG001	Central Admin VP Finance	710D00	Domestic Travel NH	0.00	0.00	0.00
1UG001	Central Admin VP Finance	710D01	Domestic Travel NH - Wkshp/Conf Fee	199.00	0.00	0.00
1UG001	Central Admin VP Finance	711000	Purchasing Cards	0.00	0.00	0.00
1UG001	Central Admin VP Finance	711100	Supplies-General	198.75	2,273.86	2,661.01
1UG001	Central Admin VP Finance	711108	Supplies-Subscription,Newspaper,Mag	0.00	189.00	189.00
1UG001	Central Admin VP Finance	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UG001	Central Admin VP Finance	715005	Non-Cap Equip-Computer Hardware	69.99	198.99	9,492.21
1UG001	Central Admin VP Finance	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UG001	Central Admin VP Finance	716110	Rentals-Copier	0.00	841.25	1,160.30
1UG001	Central Admin VP Finance	717000	Consulting-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1UG001	Central Admin VP Finance	717100	Financial Services-General	90.00	90.00	120.00
1UG001	Central Admin VP Finance	717105	Finl Services-Credit Crd Disc Fees	51.50	0.00	0.00
1UG001	Central Admin VP Finance	717140	Finl Services-Student Loan Proc Fee	0.00	12.06	12.45
1UG001	Central Admin VP Finance	717200	Other Professional Services-General	0.00	0.00	0.00
1UG001	Central Admin VP Finance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UG001	Central Admin VP Finance	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UG001	Central Admin VP Finance	76I000	Internal Allocations - Recoveries	0.00	(54.00)	(178.80)
1UG001	Central Admin VP Finance	76O112	Int All-Supplies-Softwar&Licen(Chg)	11.60	0.00	0.00
1UG001	Central Admin VP Finance	76O130	Internal Alloc-Print & Copy (Chg)	290.00	1,845.72	1,845.72
1UG001	Central Admin VP Finance	76O140	Internal Alloc-Mail & Postage (Chg)	2,476.21	6,497.49	7,515.59
1UG001	Central Admin VP Finance	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UG001	Central Admin VP Finance	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UG001	Central Admin VP Finance	76O160	Int All-Maint&Repair-General (Chg)	241.43	0.00	0.00
1UG001	Central Admin VP Finance	76O173	Int Alloc - IT SLA (Chg)	0.00	670.50	670.50
1UG001	Central Admin VP Finance	76O174	Int Alloc - Facilities SLA (Chg)	0.00	137.00	137.00
1UG001	Central Admin VP Finance	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	510.00	510.00
1UG001	Central Admin VP Finance	76O180	Int Alloc-Telecom Voice (Chg)	0.00	6,356.72	8,378.92
1UG001	Central Admin VP Finance	76O182	Int Alloc-Telecom Data (Chg)	0.00	4,161.60	5,548.80
1UG001	Central Admin VP Finance	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	615F10	PAT	0.00	221,598.23	306,104.55
1UG003	Community Equity and Diversity	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1UG003	Community Equity and Diversity	61CBHO	Part Time - Overtime	0.00	231.00	231.00
1UG003	Community Equity and Diversity	61CPEX	Part Time Salary	0.00	0.00	0.00
1UG003	Community Equity and Diversity	61CPHX	Part Time Hourly	0.00	2,342.00	2,672.00
1UG003	Community Equity and Diversity	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UG003	Community Equity and Diversity	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1UG003	Community Equity and Diversity	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	8,593.47	11,832.89
1UG003	Community Equity and Diversity	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	61SNSH	Student Labor	0.00	8,156.25	9,036.25
1UG003	Community Equity and Diversity	61SNWS	College Work Study	0.00	7,768.71	10,600.47
1UG003	Community Equity and Diversity	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	65YB10	Base Benefit Distr (fica)	0.00	741.22	1,013.32
1UG003	Community Equity and Diversity	65YF10	Full Fringe Benefit Distr Expe	(0.01)	89,747.27	123,972.35
1UG003	Community Equity and Diversity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	196.72	224.44
1UG003	Community Equity and Diversity	710D00	Domestic Travel NH	0.00	1,658.42	1,658.42
1UG003	Community Equity and Diversity	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	1,127.00	1,127.00
1UG003	Community Equity and Diversity	710D50	Domestic Travel Non-NH	0.00	1,407.73	1,407.73
1UG003	Community Equity and Diversity	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	3,381.45	531.45
1UG003	Community Equity and Diversity	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UG003	Community Equity and Diversity	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1UG003	Community Equity and Diversity	710N00	Nonemployee/Student Travel	0.00	303.20	303.20
1UG003	Community Equity and Diversity	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1UG003	Community Equity and Diversity	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1UG003	Community Equity and Diversity	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UG003	Community Equity and Diversity	711000	Purchasing Cards	0.00	0.00	0.00
1UG003	Community Equity and Diversity	711100	Supplies-General	0.00	1,374.94	1,869.88
1UG003	Community Equity and Diversity	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UG003	Community Equity and Diversity	711132	Suppli-Software incl Site Lic&Maint	0.00	411.00	411.00
1UG003	Community Equity and Diversity	711149	Supplies -Vehicle Gas & Accessories	0.00	41.70	41.70
1UG003	Community Equity and Diversity	711154	Supplies-Computer Peripherals	0.00	0.00	181.93
1UG003	Community Equity and Diversity	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	711169	Supplies - Apparel	0.00	207.60	207.60
1UG003	Community Equity and Diversity	711172	Program Supplies	0.00	2,370.61	5,091.83
1UG003	Community Equity and Diversity	711184	Supplies - Promotion - Cultivation	0.00	336.00	336.00
1UG003	Community Equity and Diversity	713000	Printing & Copying-General	0.00	0.00	0.00
1UG003	Community Equity and Diversity	714000	Postage-General	0.00	0.00	0.00
1UG003	Community Equity and Diversity	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UG003	Community Equity and Diversity	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UG003	Community Equity and Diversity	715005	Non-Cap Equip-Computer Hardware	0.00	1,310.95	8,903.78
1UG003	Community Equity and Diversity	715010	Non-Cap Equip-Furniture & Fixtures	0.00	3,671.86	3,671.86
1UG003	Community Equity and Diversity	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UG003	Community Equity and Diversity	716100	Rentals & Leases-General	0.00	555.40	555.40
1UG003	Community Equity and Diversity	716110	Rentals-Copier	0.00	1,001.56	2,064.03
1UG003	Community Equity and Diversity	717200	Other Professional Services-General	0.00	1,590.00	1,590.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1UG003	Community Equity and Diversity	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UG003	Community Equity and Diversity	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1UG003	Community Equity and Diversity	719000	Business Meals-Meetings-Non Travel	0.00	4,007.50	4,007.50
1UG003	Community Equity and Diversity	719005	Business Meals-Group or Class Meals	0.00	755.90	821.90
1UG003	Community Equity and Diversity	719100	Membership Dues & Fees	0.00	1,654.49	1,786.43
1UG003	Community Equity and Diversity	719105	Membership-Institutional	0.00	0.00	0.00
1UG003	Community Equity and Diversity	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UG003	Community Equity and Diversity	71C100	Advertising (Non-Employment)	0.00	15.71	15.71
1UG003	Community Equity and Diversity	71C600	Insurance	0.00	59.70	59.70
1UG003	Community Equity and Diversity	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UG003	Community Equity and Diversity	722200	Participant Support	0.00	270.00	270.00
1UG003	Community Equity and Diversity	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	226.00
1UG003	Community Equity and Diversity	76O130	Internal Alloc-Print & Copy (Chg)	0.00	841.61	841.61
1UG003	Community Equity and Diversity	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	541.59	599.19
1UG003	Community Equity and Diversity	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O160	Int All-Maint&Repair-General (Chg)	0.00	248.60	248.60
1UG003	Community Equity and Diversity	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O16A	Int All-Property/Room Rent (Chg)	0.00	749.72	749.72
1UG003	Community Equity and Diversity	76O16B	Int All-Other Rental & Lease (Chg)	0.00	132.00	198.00
1UG003	Community Equity and Diversity	76O170	Int All-Prof Services-General (Chg)	0.00	7,221.00	7,221.00
1UG003	Community Equity and Diversity	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O173	Int Alloc - IT SLA (Chg)	0.00	670.50	670.50
1UG003	Community Equity and Diversity	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	510.00	510.00
1UG003	Community Equity and Diversity	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2,038.33	2,655.75
1UG003	Community Equity and Diversity	76O182	Int Alloc-Telecom Data (Chg)	0.00	4,614.40	6,152.38
1UG003	Community Equity and Diversity	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	6,049.95	6,049.95
1UG003	Community Equity and Diversity	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	126.99	126.99
1UU000	Institutional Educational & General	61SNHO	Student Labor - Overtime	59.64	0.00	0.00
1UU000	Institutional Educational & General	61SNSH	Student Labor	106,836.75	0.00	0.00
1UU000	Institutional Educational & General	711000	Purchasing Cards	0.00	0.00	0.00
1UU000	Institutional Educational & General	711100	Supplies-General	0.00	2,311.64	2,311.64
1UU000	Institutional Educational & General	716100	Rentals & Leases-General	0.00	0.00	0.00
1UU000	Institutional Educational & General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UU000	Institutional Educational & General	717100	Financial Services-General	24.00	284.36	306.66
1UU000	Institutional Educational & General	717105	Finl Services-Credit Crd Disc Fees	903.35	1,256.12	1,637.97
1UU000	Institutional Educational & General	717106	Finl Services-Epayment CC fees	9,195.17	9,934.62	12,924.30
1UU000	Institutional Educational & General	717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00
1UU000	Institutional Educational & General	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1UU000	Institutional Educational & General	717115	Finl Services-Bank Charges	0.00	0.00	(25.00)
1UU000	Institutional Educational & General	717140	Finl Services-Student Loan Proc Fee	41,576.96	38,925.56	58,060.83
1UU000	Institutional Educational & General	717145	Finl Services-ACS Inactive Students	3.72	609.65	609.65
1UU000	Institutional Educational & General	717200	Other Professional Services-General	9,727.00	6,514.75	7,726.75
1UU000	Institutional Educational & General	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UU000	Institutional Educational & General	71C250	Loan Funds-Collection Costs	0.00	(89,727.32)	(173,737.68)
1UU000	Institutional Educational & General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	70,458.00
1UU000	Institutional Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UU000	Institutional Educational & General	760000	Internal Allocations	0.00	0.00	0.00
1UU000	Institutional Educational & General	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UU000	Institutional Educational & General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	490.35	490.35
1UU000	Institutional Educational & General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	448.49	448.49
1UU000	Institutional Educational & General	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	1,732.52	2,475.34
1UU000	Institutional Educational & General	76O16A	Int All-Property/Room Rent (Chg)	0.00	6,829.00	19,417.75
1UU000	Institutional Educational & General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	20.00	3,370.00
1UU000	Institutional Educational & General	76O170	Int All-Prof Services-General (Chg)	0.00	500.00	500.00
1UU000	Institutional Educational & General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	5,651.29	5,651.29
1UU000	Institutional Educational & General	76O179	Int Alloc - Police (Chg)	0.00	7,140.70	21,895.97
1UU000	Institutional Educational & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	80.00	80.00
1UU000	Institutional Educational & General	76O182	Int Alloc-Telecom Data (Chg)	0.00	194.00	194.00
1UU000	Institutional Educational & General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	35,512.75	35,512.75
1UW000	Enrollment Mngmt Ed & General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1UW000	Enrollment Mngmt Ed & General	614F10	Academic Administrator	194,420.05	120,153.87	181,076.96
1UW000	Enrollment Mngmt Ed & General	615F10	PAT	1,880,792.36	1,926,017.70	2,712,998.74
1UW000	Enrollment Mngmt Ed & General	617BHO	Operating Staff-Overtime	5,705.62	7,927.39	8,710.68
1UW000	Enrollment Mngmt Ed & General	617BLG	Operating Staff-Longevity	18,780.76	16,680.13	23,321.98
1UW000	Enrollment Mngmt Ed & General	617F10	Operating Staff	816,591.28	831,750.57	1,141,533.81
1UW000	Enrollment Mngmt Ed & General	618FBN	Other bonuses with full fringe	18,107.00	1,000.00	1,000.00
1UW000	Enrollment Mngmt Ed & General	61CBEX	Part Time Salary (w/ status)	0.00	2,829.24	2,829.24
1UW000	Enrollment Mngmt Ed & General	61CBHX	Part Time Hourly (w/ status)	0.00	12,961.70	12,961.70
1UW000	Enrollment Mngmt Ed & General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61CPHX	Part Time Hourly	50,045.74	43,231.32	46,971.32
1UW000	Enrollment Mngmt Ed & General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61KBBN	OTP-Bonus & Recruit-other than fac	1,073.10	2,443.25	2,443.25
1UW000	Enrollment Mngmt Ed & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61SNHO	Student Labor - Overtime	0.00	41.38	41.38
1UW000	Enrollment Mngmt Ed & General	61SNSH	Student Labor	31,677.94	34,231.17	41,065.06
1UW000	Enrollment Mngmt Ed & General	61SNWS	College Work Study	18,057.65	15,301.87	20,661.10
1UW000	Enrollment Mngmt Ed & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65YB10	Base Benefit Distr (fica)	2,146.91	3,598.80	4,222.39
1UW000	Enrollment Mngmt Ed & General	65YF10	Full Fringe Benefit Distr Expe	1,170,532.65	1,165,657.95	1,634,521.96
1UW000	Enrollment Mngmt Ed & General	65YP10	Nonstatus Benefit Distr (Fica)	4,203.88	3,631.42	3,945.57
1UW000	Enrollment Mngmt Ed & General	710	Travel	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710300	Conference Registration Fees	0.00	195.00	195.00
1UW000	Enrollment Mngmt Ed & General	710305	Registration Fees-Other	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710310	Workshop Registration Fees	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710D	Domestic Travel	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710D00	Domestic Travel NH	680.00	2,107.00	2,736.91
1UW000	Enrollment Mngmt Ed & General	710D01	Domestic Travel NH - Wkshp/Conf Fee	3,073.00	1,798.46	1,798.46
1UW000	Enrollment Mngmt Ed & General	710D15	Domestic Travel NH - Oth Trans Cost	400.00	7,304.01	7,333.15
1UW000	Enrollment Mngmt Ed & General	710D20	Domestic Travel NH - Hotel/Lodging	455.00	3,927.46	4,397.44
1UW000	Enrollment Mngmt Ed & General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	873.94	873.94
1UW000	Enrollment Mngmt Ed & General	710D50	Domestic Travel Non-NH	302.00	857.16	469.13
1UW000	Enrollment Mngmt Ed & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	650.00	24,629.93	19,924.93
1UW000	Enrollment Mngmt Ed & General	710D60	Domestic Travel Non-NH - Airfare	(103.40)	9,446.39	9,446.39
1UW000	Enrollment Mngmt Ed & General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	33,018.71	33,290.66
1UW000	Enrollment Mngmt Ed & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	58,671.13	58,548.91
1UW000	Enrollment Mngmt Ed & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	20,543.37	20,543.37
1UW000	Enrollment Mngmt Ed & General	710F00	Foreign Travel	0.00	19,407.98	19,407.98
1UW000	Enrollment Mngmt Ed & General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	48.00	48.00
1UW000	Enrollment Mngmt Ed & General	710F10	Foreign Travel - Airfare	0.00	2,329.87	2,329.87
1UW000	Enrollment Mngmt Ed & General	710F15	Foreign Travel - Other Transp Costs	0.00	274.08	274.08
1UW000	Enrollment Mngmt Ed & General	710F20	Foreign Travel - Hotel/Lodging	0.00	308.01	308.01
1UW000	Enrollment Mngmt Ed & General	710F30	Foreign Travel - Meals & Incidental	0.00	2,112.47	2,112.47
1UW000	Enrollment Mngmt Ed & General	710N00	Nonemployee/Student Travel	0.00	871.81	871.81
1UW000	Enrollment Mngmt Ed & General	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	104.91	104.91
1UW000	Enrollment Mngmt Ed & General	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	91.50	165.39
1UW000	Enrollment Mngmt Ed & General	711	Supplies	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711100	Supplies-General	851.06	4,704.65	4,502.71
1UW000	Enrollment Mngmt Ed & General	711101	Supplies - Admin & Office	86.09	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711108	Supplies-Subscription,Newspaper,Mag	0.00	43,387.31	43,387.31
1UW000	Enrollment Mngmt Ed & General	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711132	Suppli-Software incl Site Lic&Maint	97,650.88	20,340.85	20,340.85
1UW000	Enrollment Mngmt Ed & General	711140	Supplies-Recruiting	142.98	6,695.37	6,695.37
1UW000	Enrollment Mngmt Ed & General	711154	Supplies-Computer Peripherals	7,753.94	3,960.98	3,960.98
1UW000	Enrollment Mngmt Ed & General	711162	Supplies-Office Supplies	828.55	12,506.19	12,912.98
1UW000	Enrollment Mngmt Ed & General	711164	Supplies-Computer (Non Peripherals)	513.28	3,950.46	7,099.32
1UW000	Enrollment Mngmt Ed & General	711165	Supplies - Hockey Pads	(81.50)	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711172	Program Supplies	1,781.96	394.99	394.99

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1UW000	Enrollment Mngmt Ed & General	711174	Guest Amenities	34.99	5,068.23	5,068.23
1UW000	Enrollment Mngmt Ed & General	711180	Supplies Special Events	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	713	Printing and Copying	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	713000	Printing & Copying-General	3,018.00	15.93	15.93
1UW000	Enrollment Mngmt Ed & General	713030	Printing & Copying-Off Campus	0.00	29,645.95	29,645.95
1UW000	Enrollment Mngmt Ed & General	714	Postage	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	714000	Postage-General	0.00	14,296.26	14,296.26
1UW000	Enrollment Mngmt Ed & General	714010	Postage-Off Campus Mail Services	8,093.40	16,988.79	21,883.29
1UW000	Enrollment Mngmt Ed & General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	715010	Non-Cap Equip-Furniture & Fixtures	239.97	1,310.48	1,310.48
1UW000	Enrollment Mngmt Ed & General	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	716	Maintenance and Rentals	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	716000	Maintenance & Repairs-General	0.00	476.00	476.00
1UW000	Enrollment Mngmt Ed & General	716018	Maint Agreem- Baseline & Supp	0.00	500.00	500.00
1UW000	Enrollment Mngmt Ed & General	716060	Maint & Repairs-Computer Software	0.00	2,780.00	2,780.00
1UW000	Enrollment Mngmt Ed & General	716100	Rentals & Leases-General	0.00	0.00	185.40
1UW000	Enrollment Mngmt Ed & General	716110	Rentals-Copier	1,348.14	7,090.44	7,677.44
1UW000	Enrollment Mngmt Ed & General	716120	Rentals-Property or Room	0.00	1,668.00	1,668.00
1UW000	Enrollment Mngmt Ed & General	717	Professional Services	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717105	Finl Services-Credit Crd Disc Fees	112,440.95	97,710.96	98,678.46
1UW000	Enrollment Mngmt Ed & General	717106	Finl Services-Epayment CC fees	0.00	87.61	87.61
1UW000	Enrollment Mngmt Ed & General	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717200	Other Professional Services-General	227,753.18	172,871.09	196,709.52
1UW000	Enrollment Mngmt Ed & General	717250	Oth Prof Ser-Temp Help	1,287.00	9,182.25	9,182.25
1UW000	Enrollment Mngmt Ed & General	717254	Oth Prof Ser-Information Tech	41.65	2,132.40	2,132.40
1UW000	Enrollment Mngmt Ed & General	7172DS	Service-Dining/Food	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	718	Telecommunications	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	718000	Telecom-General	59.19	69.52	110.64
1UW000	Enrollment Mngmt Ed & General	718006	Telecom-Cellular Phones	0.00	54.15	54.15
1UW000	Enrollment Mngmt Ed & General	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719	Staff Support	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719000	Business Meals-Meetings-Non Travel	0.00	1,572.42	1,572.42
1UW000	Enrollment Mngmt Ed & General	719005	Business Meals-Group or Class Meals	69.98	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719015	Business Meals-Recruiting Meals	0.00	11.72	11.72
1UW000	Enrollment Mngmt Ed & General	719025	Business Meals-Volunteer Food	0.00	5,434.27	5,468.69
1UW000	Enrollment Mngmt Ed & General	719100	Membership Dues & Fees	9,946.80	18,278.05	21,623.05
1UW000	Enrollment Mngmt Ed & General	719110	Membership-Individual	125.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	71C	Other Support	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	71C100	Advertising (Non-Employment)	41,122.98	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	71C110	Advertsing-Print	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	71C120	Advertising-Radio	0.00	47,450.00	47,450.00
1UW000	Enrollment Mngmt Ed & General	722200	Participant Support	(2,255.00)	0.00	4,510.00
1UW000	Enrollment Mngmt Ed & General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O000	Internal Allocations - Charges	30.00	6,735.60	8,435.60
1UW000	Enrollment Mngmt Ed & General	76O100	Int All-Travel-In State (Chg)	0.00	4,100.00	4,100.00
1UW000	Enrollment Mngmt Ed & General	76O104	Int All-Student-Non Employee(Chg)	512.00	272.00	306.00
1UW000	Enrollment Mngmt Ed & General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	284.00	853.00
1UW000	Enrollment Mngmt Ed & General	76O130	Internal Alloc-Print & Copy (Chg)	60,496.74	88,235.01	91,920.36
1UW000	Enrollment Mngmt Ed & General	76O140	Internal Alloc-Mail & Postage (Chg)	84,239.87	125,832.45	137,043.23
1UW000	Enrollment Mngmt Ed & General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O160	Int All-Maint&Repair-General (Chg)	395.08	3,733.42	3,822.62
1UW000	Enrollment Mngmt Ed & General	76O16A	Int All-Property/Room Rent (Chg)	0.00	9,742.45	9,926.95
1UW000	Enrollment Mngmt Ed & General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	150.00	150.00
1UW000	Enrollment Mngmt Ed & General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	670.00
1UW000	Enrollment Mngmt Ed & General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,152.53	7,476.53
1UW000	Enrollment Mngmt Ed & General	76O179	Int Alloc - Police (Chg)	0.00	898.80	898.80
1UW000	Enrollment Mngmt Ed & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	19,936.37	26,212.07
1UW000	Enrollment Mngmt Ed & General	76O182	Int Alloc-Telecom Data (Chg)	0.00	39,322.48	52,221.28
1UW000	Enrollment Mngmt Ed & General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O191	Int All-Meals-Group or Class (Chg)	0.00	47,855.04	50,694.54
1UW000	Enrollment Mngmt Ed & General	76O192	Int All-Meals-Recruiting (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1UW000	Enrollment Mngmt Ed & General	76O19B	Int All-Employee Prof Develop (Chg)	0.00	151.00	151.00
1WU106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	(54,305.00)
1Z0ADJ	Agency Funds Year End Adjustment	719100	Membership Dues & Fees	0.00	0.00	(935.00)
1Z0ADJ	Agency Funds Year End Adjustment	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	(634.25)
1Z0ADJ	Agency Funds Year End Adjustment	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	(59.49)
1ZA001	Campus Ministry	76O000	Internal Allocations - Charges	500.00	0.00	0.00
1ZA001	Campus Ministry	76O114	Int Alloc- Stockroom (Chg)	0.00	546.82	634.25
1ZA001	Campus Ministry	76O160	Int All-Maint&Repair-General (Chg)	(264.22)	0.00	59.49
1ZA002	Phi Beta Kappa Agency Fund	719100	Membership Dues & Fees	0.00	0.00	935.00
***Total Student Services				22,387,253.20	15,456,614.71	26,605,091.16
060 - Institutional Support						
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	71,088.00
1AU106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	(171,213.00)	(277,080.00)
1D0ADJ	UNH Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(9,102.70)
1D0ADJ	UNH Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	9,102.70
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(317,754.04)	(90,060.49)	(117,247.71)
1DA013	VPAA Discretionary	711100	Supplies-General	0.00	407.94	407.94
1DA013	VPAA Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	940.48	940.48
1DA013	VPAA Discretionary	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DA013	VPAA Discretionary	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DA013	VPAA Discretionary	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DA013	VPAA Discretionary	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DA013	VPAA Discretionary	76O115	Int Alloc- Tickets (Chg)	0.00	3,000.00	3,000.00
1DA013	VPAA Discretionary	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DA194	Parent's Association Support	61SNSH	Student Labor	0.00	46.00	46.00
1DA194	Parent's Association Support	711	Supplies	0.00	0.00	0.00
1DA194	Parent's Association Support	711100	Supplies-General	0.00	2,751.13	2,751.13
1DA194	Parent's Association Support	711180	Supplies Special Events	0.00	0.00	0.00
1DA194	Parent's Association Support	716100	Rentals & Leases-General	0.00	5,502.75	5,502.75
1DA194	Parent's Association Support	717200	Other Professional Services-General	0.00	0.00	0.00
1DA194	Parent's Association Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DA194	Parent's Association Support	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1DA194	Parent's Association Support	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,439.39	1,439.39
1DA194	Parent's Association Support	76O160	Int All-Maint&Repair-General (Chg)	0.00	89.20	89.20
1DA194	Parent's Association Support	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DA194	Parent's Association Support	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	950.00	950.00
1DA194	Parent's Association Support	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DA486	Web Solutions Project Development	717	Professional Services	0.00	0.00	0.00
1DF025	Fac/Staff fitness	711100	Supplies-General	0.00	0.00	0.00
1DF025	Fac/Staff fitness	717200	Other Professional Services-General	0.00	0.00	0.00
1DF025	Fac/Staff fitness	740000	Cap Equipment	0.00	17,950.00	17,950.00
1DF032	Healthy UNH	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DF032	Healthy UNH	615F10	PAT	47,465.88	43,002.15	61,983.53
1DF032	Healthy UNH	617F10	Operating Staff	7,444.81	6,986.20	9,698.80
1DF032	Healthy UNH	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DF032	Healthy UNH	61CPEX	Part Time Salary	0.00	0.00	0.00
1DF032	Healthy UNH	61CPHX	Part Time Hourly	3,360.00	12,575.00	15,825.00
1DF032	Healthy UNH	61SNSH	Student Labor	13,268.57	8,745.81	11,000.81
1DF032	Healthy UNH	61SNWS	College Work Study	0.00	136.25	286.25
1DF032	Healthy UNH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DF032	Healthy UNH	65YF10	Full Fringe Benefit Distr Expe	22,238.89	20,245.34	29,031.37
1DF032	Healthy UNH	65YP10	Nonstatus Benefit Distr (Fica)	282.24	1,056.30	1,329.30
1DF032	Healthy UNH	710D00	Domestic Travel NH	0.00	125.74	125.74
1DF032	Healthy UNH	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DF032	Healthy UNH	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DF032	Healthy UNH	711000	Purchasing Cards	0.00	0.00	0.00
1DF032	Healthy UNH	711100	Supplies-General	5,652.98	10,111.04	10,111.04
1DF032	Healthy UNH	711132	Suppli-Software incl Site Lic&Maint	1,228.00	618.74	738.14
1DF032	Healthy UNH	711164	Supplies-Computer (Non Peripherals)	1,385.69	0.00	0.00
1DF032	Healthy UNH	711184	Supplies - Promotion - Cultivation	0.00	5,202.44	5,202.44
1DF032	Healthy UNH	713000	Printing & Copying-General	0.00	615.00	615.00
1DF032	Healthy UNH	714000	Postage-General	0.00	0.00	60.20

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DF032	Healthy UNH	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DF032	Healthy UNH	717200	Other Professional Services-General	0.00	0.00	2,000.00
1DF032	Healthy UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF032	Healthy UNH	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DF032	Healthy UNH	76O000	Internal Allocations - Charges	0.00	16,725.00	16,725.00
1DF032	Healthy UNH	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DF032	Healthy UNH	76O112	Int All-Supplies-Softwar&Licen(Chg)	29.48	0.00	0.00
1DF032	Healthy UNH	76O130	Internal Alloc-Print & Copy (Chg)	115.81	810.97	810.97
1DF032	Healthy UNH	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DF032	Healthy UNH	76O16A	Int All-Property/Room Rent (Chg)	0.00	47.00	47.00
1DF032	Healthy UNH	76O170	Int All-Prof Services-General (Chg)	1,676.00	12,511.50	12,756.50
1DF032	Healthy UNH	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,224.00	1,224.00
1DF032	Healthy UNH	76O180	Int Alloc-Telecom Voice (Chg)	0.00	358.52	477.52
1DF032	Healthy UNH	76O182	Int Alloc-Telecom Data (Chg)	0.00	244.80	326.40
1DF032	Healthy UNH	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	2,580.14	2,580.14
1DF033	Medicaid Claiming	615F10	PAT	3,868.60	36,133.25	54,247.92
1DF033	Medicaid Claiming	65YF10	Full Fringe Benefit Distr Expe	486.20	14,634.01	21,970.47
1DF033	Medicaid Claiming	710D00	Domestic Travel NH	0.00	178.64	178.64
1DF033	Medicaid Claiming	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1DF033	Medicaid Claiming	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DF033	Medicaid Claiming	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DF033	Medicaid Claiming	711100	Supplies-General	0.00	17.98	17.98
1DF033	Medicaid Claiming	711132	Suppli-Software incl Site Lic&Maint	3,291.00	3,015.00	6,306.00
1DF033	Medicaid Claiming	714000	Postage-General	18.21	17.44	35.65
1DF033	Medicaid Claiming	714010	Postage-Off Campus Mail Services	0.00	49.03	49.03
1DF033	Medicaid Claiming	716120	Rentals-Property or Room	66.75	342.00	418.00
1DF033	Medicaid Claiming	717200	Other Professional Services-General	0.00	0.00	0.00
1DF033	Medicaid Claiming	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF033	Medicaid Claiming	719100	Membership Dues & Fees	0.00	0.00	0.00
1DF033	Medicaid Claiming	760000	Internal Allocations	6,517.54	9,242.43	9,398.90
1DF033	Medicaid Claiming	760180	RCM S&W- Strategic Initiatives	174.09	1,626.00	2,441.16
1DF033	Medicaid Claiming	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DF033	Medicaid Claiming	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DF033	Medicaid Claiming	76O170	Int All-Prof Services-General (Chg)	1,176.00	1,217.00	1,217.00
1DF033	Medicaid Claiming	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DG008	Presidents Discretionary	611BAS	Admin Stipend-Act, Chair, Etc	0.00	10,807.20	14,902.56
1DG008	Presidents Discretionary	611BXM	Supplemental-Other-Misc	10,732.55	0.00	0.00
1DG008	Presidents Discretionary	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DG008	Presidents Discretionary	65YB10	Base Benefit Distr (fica)	901.48	907.82	1,251.84
1DG008	Presidents Discretionary	710D01	Domestic Travel NH - Wkshp/Conf Fee	598.00	0.00	0.00
1DG008	Presidents Discretionary	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DG008	Presidents Discretionary	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DG008	Presidents Discretionary	710F00	Foreign Travel	0.00	1,000.00	1,000.00
1DG008	Presidents Discretionary	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DG008	Presidents Discretionary	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DG008	Presidents Discretionary	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1DG008	Presidents Discretionary	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DG008	Presidents Discretionary	711100	Supplies-General	1,853.14	2,733.73	2,733.73
1DG008	Presidents Discretionary	711101	Supplies - Admin & Office	179.00	0.00	0.00
1DG008	Presidents Discretionary	711108	Supplies-Subscription,Newspaper,Mag	38.99	0.00	0.00
1DG008	Presidents Discretionary	711132	Suppli-Software incl Site Lic&Maint	990.00	0.00	0.00
1DG008	Presidents Discretionary	711134	Supplies-Employee Awards	0.00	0.00	0.00
1DG008	Presidents Discretionary	711184	Supplies - Promotion - Cultivation	190.00	370.54	370.54
1DG008	Presidents Discretionary	714000	Postage-General	0.00	177.99	177.99
1DG008	Presidents Discretionary	715005	Non-Cap Equip-Computer Hardware	24.93	0.00	0.00
1DG008	Presidents Discretionary	715035	Non-Cap Equip-Computer Software	9,000.00	0.00	0.00
1DG008	Presidents Discretionary	717200	Other Professional Services-General	24,528.00	9,600.00	40,820.00
1DG008	Presidents Discretionary	718000	Telecom-General	0.00	0.00	0.00
1DG008	Presidents Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	420.93	420.93
1DG008	Presidents Discretionary	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DG008	Presidents Discretionary	719100	Membership Dues & Fees	46,862.80	23,750.00	28,750.00
1DG008	Presidents Discretionary	71CZ00	Other Expenses-Deductions	6,250.00	23,067.00	23,067.00
1DG008	Presidents Discretionary	760083	Athletics Tickets	0.00	0.00	0.00
1DG008	Presidents Discretionary	76O000	Internal Allocations - Charges	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DG008	Presidents Discretionary	76O110	Int All-Supplies-General (Chg)	0.00	1,440.00	1,440.00
1DG008	Presidents Discretionary	76O115	Int Alloc- Tickets (Chg)	0.00	39,902.00	39,902.00
1DG008	Presidents Discretionary	76O130	Internal Alloc-Print & Copy (Chg)	591.67	46.00	46.00
1DG008	Presidents Discretionary	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DG008	Presidents Discretionary	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	2,979.00
1DG008	Presidents Discretionary	76O170	Int All-Prof Services-General (Chg)	0.00	4,681.00	4,681.00
1DG008	Presidents Discretionary	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DG008	Presidents Discretionary	76O190	Int All-Meals-Non Travel Mtg (Chg)	275.00	3,078.30	3,078.30
1DG008	Presidents Discretionary	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DG010	University's Greatest Need	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1DG010	University's Greatest Need	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DG010	University's Greatest Need	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DG010	University's Greatest Need	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DG010	University's Greatest Need	711100	Supplies-General	0.00	0.00	0.00
1DG010	University's Greatest Need	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DG018	Council of Presidents	615F10	PAT	0.00	0.00	0.00
1DG018	Council of Presidents	617F10	Operating Staff	2,348.42	2,304.84	3,197.55
1DG018	Council of Presidents	618FBN	Other bonuses with full fringe	0.00	16.22	16.22
1DG018	Council of Presidents	65YF10	Full Fringe Benefit Distr Expe	951.10	940.11	1,301.67
1DG018	Council of Presidents	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DG018	Council of Presidents	760180	RCM S&W- Strategic Initiatives	105.68	104.45	144.62
1DG024	Business Services Equip Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	1,247.45	0.00
1DG025	Comm Equty Diversity Equip Replmnt	715005	Non-Cap Equip-Computer Hardware	2,538.45	887.65	887.65
1DG025	Comm Equty Diversity Equip Replmnt	715010	Non-Cap Equip-Furniture & Fixtures	0.00	295.00	295.00
1DG025	Comm Equty Diversity Equip Replmnt	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	61CBEX	Part Time Salary (w/ status)	300.00	0.00	0.00
1DG026	UNH Campus Climate Survey	61CPHX	Part Time Hourly	225.00	0.00	0.00
1DG026	UNH Campus Climate Survey	65YB10	Base Benefit Distr (fica)	25.20	0.00	0.00
1DG026	UNH Campus Climate Survey	65YP10	Nonstatus Benefit Distr (Fica)	18.90	0.00	0.00
1DG026	UNH Campus Climate Survey	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	711100	Supplies-General	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	711172	Program Supplies	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	717200	Other Professional Services-General	1,200.00	25,082.65	25,082.65
1DG026	UNH Campus Climate Survey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	76O16A	Int All-Property/Room Rent (Chg)	0.00	480.00	480.00
1DG026	UNH Campus Climate Survey	76O170	Int All-Prof Services-General (Chg)	0.00	351.82	351.82
1DG026	UNH Campus Climate Survey	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DG027	Human Resources Equipmnt Replacmn	715005	Non-Cap Equip-Computer Hardware	1,283.00	5,074.37	7,770.25
1DG028	Central Admin BSC Equipmnt Replacmn	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	(30.00)
1DG028	Central Admin BSC Equipmnt Replacmn	715005	Non-Cap Equip-Computer Hardware	2,083.00	1,404.17	1,404.17
1DG028	Central Admin BSC Equipmnt Replacmn	715010	Non-Cap Equip-Furniture & Fixtures	0.00	6,251.37	6,251.37
1DG028	Central Admin BSC Equipmnt Replacmn	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DG028	Central Admin BSC Equipmnt Replacmn	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	382.34	382.34
1DG403	CFO Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DG403	CFO Discretionary Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DG404	University Advancement	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DG404	University Advancement	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DG404	University Advancement	615F10	PAT	3,145,239.99	3,601,146.87	5,022,298.06
1DG404	University Advancement	617BHO	Operating Staff-Overtime	292.65	6,031.90	6,561.09
1DG404	University Advancement	617BLG	Operating Staff-Longevity	4,573.54	5,224.35	7,617.42
1DG404	University Advancement	617F10	Operating Staff	390,781.07	421,481.99	600,639.45
1DG404	University Advancement	618FBN	Other bonuses with full fringe	12,500.00	16,228.00	16,228.00
1DG404	University Advancement	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DG404	University Advancement	61CPEX	Part Time Salary	0.00	2,900.00	2,900.00
1DG404	University Advancement	61CPHX	Part Time Hourly	26,547.77	85,471.92	100,511.43
1DG404	University Advancement	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DG404	University Advancement	61JBEX	Casual - Exempt	0.00	3,373.62	3,373.62
1DG404	University Advancement	61JBHO	Casual - Overtime	0.00	0.00	0.00
1DG404	University Advancement	61JBHX	Casual - Hourly	0.00	100.00	100.00
1DG404	University Advancement	61KBAW	OTP - Honor & Recog Awrd	1,000.00	1,000.00	1,000.00
1DG404	University Advancement	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,291.93	3,291.93
1DG404	University Advancement	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DG404	University Advancement	61SNHO	Student Labor - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DG404	University Advancement	61SNSH	Student Labor	3,032.50	21,383.89	21,893.89
1DG404	University Advancement	61SNWS	College Work Study	2,446.59	5,576.84	8,408.45
1DG404	University Advancement	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DG404	University Advancement	65YB10	Base Benefit Distr (fica)	492.75	1,597.79	1,843.22
1DG404	University Advancement	65YF10	Full Fringe Benefit Distr Expe	1,415,750.97	1,635,924.98	2,284,049.80
1DG404	University Advancement	65YP10	Nonstatus Benefit Distr (Fica)	2,230.03	7,423.24	8,686.55
1DG404	University Advancement	710D00	Domestic Travel NH	205.85	3,544.31	3,724.30
1DG404	University Advancement	710D01	Domestic Travel NH - Wkshp/Conf Fee	45.00	6,291.50	4,563.50
1DG404	University Advancement	710D50	Domestic Travel Non-NH	436.79	50,532.55	49,876.64
1DG404	University Advancement	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	13,993.00	12,818.00
1DG404	University Advancement	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DG404	University Advancement	710F00	Foreign Travel	0.00	1,058.87	1,058.87
1DG404	University Advancement	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DG404	University Advancement	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DG404	University Advancement	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	75.40	75.40
1DG404	University Advancement	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DG404	University Advancement	711000	Purchasing Cards	0.00	45.45	80.30
1DG404	University Advancement	711100	Supplies-General	9,356.91	31,135.78	53,728.00
1DG404	University Advancement	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
1DG404	University Advancement	711108	Supplies-Subscription,Newspaper,Mag	15,335.79	21,056.56	30,310.19
1DG404	University Advancement	711132	Suppli-Software incl Site Lic&Maint	54,758.97	33,540.49	121,832.69
1DG404	University Advancement	711140	Supplies-Recruiting	0.00	0.00	0.00
1DG404	University Advancement	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DG404	University Advancement	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DG404	University Advancement	711166	Supplies-Copier	0.00	0.00	0.00
1DG404	University Advancement	711169	Supplies - Apparel	0.00	694.55	2,010.20
1DG404	University Advancement	711172	Program Supplies	0.00	25,594.73	25,594.73
1DG404	University Advancement	711184	Supplies - Promotion - Cultivation	106.63	7,044.50	7,044.50
1DG404	University Advancement	713000	Printing & Copying-General	508.99	13,056.90	15,273.58
1DG404	University Advancement	713030	Printing & Copying-Off Campus	0.00	59,978.14	119,981.49
1DG404	University Advancement	714000	Postage-General	740.40	5,051.01	23,305.83
1DG404	University Advancement	714010	Postage-Off Campus Mail Services	0.00	89,845.72	89,845.72
1DG404	University Advancement	715005	Non-Cap Equip-Computer Hardware	45.49	2,166.98	2,412.68
1DG404	University Advancement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DG404	University Advancement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DG404	University Advancement	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1DG404	University Advancement	716060	Maint & Repairs-Computer Software	100,685.86	0.00	99,197.89
1DG404	University Advancement	716100	Rentals & Leases-General	98,608.31	21,541.42	21,778.42
1DG404	University Advancement	716110	Rentals-Copier	3,921.52	7,990.54	8,215.29
1DG404	University Advancement	716120	Rentals-Property or Room	0.00	10,007.00	7,512.50
1DG404	University Advancement	716125	Rentals-Vehicles incl Marine	0.00	4,357.00	4,357.00
1DG404	University Advancement	717000	Consulting-General	0.00	6,340.40	6,340.40
1DG404	University Advancement	717010	Consulting-Information Technology	0.00	0.00	0.00
1DG404	University Advancement	717100	Financial Services-General	1,442.15	1,369.55	1,855.60
1DG404	University Advancement	717105	Finl Services-Credit Crd Disc Fees	231.58	1,023.67	1,440.58
1DG404	University Advancement	717200	Other Professional Services-General	157,162.13	160,054.23	233,676.14
1DG404	University Advancement	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DG404	University Advancement	717248	Oth Prof Ser-Speakers/Entertainment	490.00	4,950.00	3,700.00
1DG404	University Advancement	717250	Oth Prof Ser-Temp Help	0.00	11,435.20	11,435.20
1DG404	University Advancement	717257	Oth Prof Ser-Hosting Fees	46,930.00	23,005.00	23,005.00
1DG404	University Advancement	718000	Telecom-General	1,407.17	1,458.07	1,458.07
1DG404	University Advancement	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DG404	University Advancement	718006	Telecom-Cellular Phones	1,680.42	1,800.45	2,520.63
1DG404	University Advancement	719000	Business Meals-Meetings-Non Travel	51.32	5,826.49	5,826.49
1DG404	University Advancement	719005	Business Meals-Group or Class Meals	0.00	95,534.19	88,034.19
1DG404	University Advancement	719100	Membership Dues & Fees	400.00	2,639.25	5,639.25
1DG404	University Advancement	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DG404	University Advancement	719200	Employee Recruiting-General	0.00	0.00	0.00
1DG404	University Advancement	71B000	Items Resale	0.00	0.00	0.00
1DG404	University Advancement	71C100	Advertising (Non-Employment)	68,210.00	93,494.66	306,695.89
1DG404	University Advancement	71C600	Insurance	0.00	0.00	0.00
1DG404	University Advancement	71C615	Insurance-Vehicle	0.00	0.00	0.00
1DG404	University Advancement	71CZ00	Other Expenses-Deductions	12,810.00	75,413.58	69,388.58
1DG404	University Advancement	71NCS4	NC Permits and Fees	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DG404	University Advancement	740040	Cap Equipment-Vehicles	0.00	16,665.00	16,665.00
1DG404	University Advancement	760029	Int Alloc-Computer Store	0.00	0.00	0.00
1DG404	University Advancement	760105	RCM-Facilities Assessment	477,369.00	508,077.00	677,432.00
1DG404	University Advancement	760170	RCM-Central Admin Allocation	(7,520,095.52)	(8,656,776.00)	(11,542,365.00)
1DG404	University Advancement	760180	RCM S&W- Strategic Initiatives	159,807.36	181,748.56	253,762.45
1DG404	University Advancement	76C615	Int Alloc-Auto Fleet Ins	0.00	889.67	889.67
1DG404	University Advancement	76I000	Internal Allocations - Recoveries	(640.00)	(220.00)	(220.00)
1DG404	University Advancement	76I16A	Int All-Property/Room Rent (Rec)	0.00	0.00	0.00
1DG404	University Advancement	76I198	Int All-Conf & Cater-Meals (Rec)	0.00	(15.00)	(15.00)
1DG404	University Advancement	76O000	Internal Allocations - Charges	459.48	459.48	459.48
1DG404	University Advancement	76O110	Int All-Supplies-General (Chg)	0.00	38.00	127.20
1DG404	University Advancement	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1DG404	University Advancement	76O114	Int Alloc- Stockroom (Chg)	0.00	43.60	43.60
1DG404	University Advancement	76O115	Int Alloc- Tickets (Chg)	0.00	3,078.00	14,208.00
1DG404	University Advancement	76O130	Internal Alloc-Print & Copy (Chg)	3,382.98	30,742.46	34,509.35
1DG404	University Advancement	76O140	Internal Alloc-Mail & Postage (Chg)	4,179.11	22,445.67	33,709.95
1DG404	University Advancement	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DG404	University Advancement	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DG404	University Advancement	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	262.95	262.95
1DG404	University Advancement	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	178.40	1,691.98	2,383.89
1DG404	University Advancement	76O16A	Int All-Property/Room Rent (Chg)	0.00	2,365.80	5,148.60
1DG404	University Advancement	76O16B	Int All-Other Rental & Lease (Chg)	0.00	5,720.00	12,850.00
1DG404	University Advancement	76O170	Int All-Prof Services-General (Chg)	4,660.00	5,955.72	5,955.72
1DG404	University Advancement	76O173	Int Alloc - IT SLA (Chg)	0.00	223,829.70	223,829.70
1DG404	University Advancement	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	12,080.78	19,065.78
1DG404	University Advancement	76O179	Int Alloc - Police (Chg)	0.00	221.85	221.85
1DG404	University Advancement	76O180	Int Alloc-Telecom Voice (Chg)	0.00	21,223.31	27,860.29
1DG404	University Advancement	76O182	Int Alloc-Telecom Data (Chg)	0.00	26,165.14	34,687.54
1DG404	University Advancement	76O190	Int All-Meals-Non Travel Mtg (Chg)	89.65	32,764.01	32,764.01
1DG404	University Advancement	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DG404	University Advancement	76O19B	Int All-Employee Prof Develop (Chg)	0.00	4,963.00	4,988.00
1DG404	University Advancement	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	549.00	549.00
1DG442	Univ Comm. Strategic Initiatives	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	711100	Supplies-General	356.00	0.00	0.00
1DG443	Advancement Equipment Replacement	714000	Postage-General	69.08	0.00	0.00
1DG443	Advancement Equipment Replacement	715005	Non-Cap Equip-Computer Hardware	10,234.78	0.00	0.00
1DG443	Advancement Equipment Replacement	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1DG444	Advancement CRM System Replacement	711100	Supplies-General	0.00	0.00	0.00
1DG444	Advancement CRM System Replacement	717010	Consulting-Information Technology	75,400.00	0.00	0.00
1DG444	Advancement CRM System Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	615F10	PAT	24,615.36	0.00	0.00
1DG445	Marketing - Student Recruitment	65YF10	Full Fringe Benefit Distr Expe	9,969.20	0.00	0.00
1DG445	Marketing - Student Recruitment	711100	Supplies-General	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	711108	Supplies-Subscription,Newspaper,Mag	48,125.16	0.00	0.00
1DG445	Marketing - Student Recruitment	711184	Supplies - Promotion - Cultivation	581.76	0.00	0.00
1DG445	Marketing - Student Recruitment	713000	Printing & Copying-General	12,080.48	0.00	0.00
1DG445	Marketing - Student Recruitment	714000	Postage-General	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	715005	Non-Cap Equip-Computer Hardware	36.98	0.00	0.00
1DG445	Marketing - Student Recruitment	717200	Other Professional Services-General	150,164.51	0.00	0.00
1DG445	Marketing - Student Recruitment	71C100	Advertising (Non-Employment)	1,081,841.82	0.00	0.00
1DG445	Marketing - Student Recruitment	71C120	Advertising-Radio	4,000.00	0.00	0.00
1DG445	Marketing - Student Recruitment	71CZ00	Other Expenses-Deductions	33.00	0.00	0.00
1DG445	Marketing - Student Recruitment	760170	RCM-Central Admin Allocation	(431,253.00)	0.00	0.00
1DG445	Marketing - Student Recruitment	760180	RCM S&W- Strategic Initiatives	1,107.69	0.00	0.00
1DG445	Marketing - Student Recruitment	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DG447	UNH Communications Summit	711184	Supplies - Promotion - Cultivation	0.00	805.45	805.45
1DG448	Advancement Strategic Initiatives	760000	Internal Allocations	1,331.31	0.00	0.00
1DG448	Advancement Strategic Initiatives	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	223.61	0.00
1DG448	Advancement Strategic Initiatives	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	711100	Supplies-General	13.25	0.00	335.73

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DG449	VPFA Strategic Initiatives	711172	Program Supplies	1,035.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	716100	Rentals & Leases-General	6,840.47	0.00	0.00
1DG449	VPFA Strategic Initiatives	717200	Other Professional Services-General	45,800.00	0.00	17,329.54
1DG449	VPFA Strategic Initiatives	76O110	Int All-Supplies-General (Chg)	162.25	0.00	0.00
1DG449	VPFA Strategic Initiatives	76O130	Internal Alloc-Print & Copy (Chg)	400.42	0.00	0.00
1DG449	VPFA Strategic Initiatives	76O191	Int All-Meals-Group or Class (Chg)	3,336.05	0.00	0.00
1DG452	Celebrate 150	710D00	Domestic Travel NH	0.00	0.00	0.00
1DG452	Celebrate 150	711100	Supplies-General	0.00	0.00	0.00
1DG452	Celebrate 150	711172	Program Supplies	0.00	0.00	0.00
1DG452	Celebrate 150	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DG452	Celebrate 150	714000	Postage-General	0.00	0.00	0.00
1DG452	Celebrate 150	716100	Rentals & Leases-General	0.00	0.00	0.00
1DG452	Celebrate 150	717200	Other Professional Services-General	0.00	0.00	0.00
1DG452	Celebrate 150	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DG452	Celebrate 150	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DG452	Celebrate 150	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	61CBEX	Part Time Salary (w/ status)	0.00	1,116.00	1,116.00
1DGA25	Elliot Diversity Initiatives	61CPEX	Part Time Salary	0.00	600.00	600.00
1DGA25	Elliot Diversity Initiatives	61SNSH	Student Labor	0.00	1,066.38	1,211.26
1DGA25	Elliot Diversity Initiatives	61SNWS	College Work Study	0.00	198.01	198.01
1DGA25	Elliot Diversity Initiatives	65YB10	Base Benefit Distr (fica)	0.00	93.74	93.74
1DGA25	Elliot Diversity Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	50.40
1DGA25	Elliot Diversity Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	711172	Program Supplies	0.00	533.60	533.60
1DGA25	Elliot Diversity Initiatives	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	124.51	124.51
1DGA25	Elliot Diversity Initiatives	719005	Business Meals-Group or Class Meals	0.00	88.57	88.57
1DGA25	Elliot Diversity Initiatives	76I000	Internal Allocations - Recoveries	0.00	(1,187.50)	(1,737.50)
1DGA25	Elliot Diversity Initiatives	76O16A	Int All-Property/Room Rent (Chg)	0.00	168.00	168.00
1DGA25	Elliot Diversity Initiatives	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	76O191	Int All-Meals-Group or Class (Chg)	0.00	457.20	457.20
1DGBSC	121 Tech Dr, Suite 111 - Operating	711100	Supplies-General	0.00	100.63	100.63
1DGBSC	121 Tech Dr, Suite 111 - Operating	716100	Rentals & Leases-General	0.00	145.00	145.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	716120	Rentals-Property or Room	116.00	203.00	290.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	76O172	Int Alloc - Misc SLA (Chg)	0.00	591.70	591.70
1DGPD2	Dive and Deliver (CED initiative)	711100	Supplies-General	387.84	0.00	0.00
1DGPD2	Dive and Deliver (CED initiative)	717200	Other Professional Services-General	682.00	0.00	206.00
1DGPD2	Dive and Deliver (CED initiative)	760000	Internal Allocations	0.00	0.00	0.00
1DGPD2	Dive and Deliver (CED initiative)	76O170	Int All-Prof Services-General (Chg)	1,380.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DK001	Information Technology Initiatives	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DK001	Information Technology Initiatives	717200	Other Professional Services-General	114,750.00	0.00	0.00
1DK001	Information Technology Initiatives	740000	Cap Equipment	28,250.00	0.00	0.00
1DK002	Information Technology Equipment	711100	Supplies-General	3,517.80	0.00	0.00
1DK002	Information Technology Equipment	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DK002	Information Technology Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DK002	Information Technology Equipment	715005	Non-Cap Equip-Computer Hardware	1,244.96	0.00	0.00
1DK003	LRTP Projects	615F10	PAT	195,329.04	0.00	0.00
1DK003	LRTP Projects	617F10	Operating Staff	49,282.02	0.00	0.00
1DK003	LRTP Projects	61CPHX	Part Time Hourly	8,767.50	0.00	0.00
1DK003	LRTP Projects	61SNSH	Student Labor	0.00	0.00	0.00
1DK003	LRTP Projects	65YF10	Full Fringe Benefit Distr Expe	99,067.63	0.00	0.00
1DK003	LRTP Projects	65YP10	Nonstatus Benefit Distr (Fica)	736.47	0.00	0.00
1DK003	LRTP Projects	711100	Supplies-General	(31.97)	0.00	0.00
1DK003	LRTP Projects	711132	Suppli-Software incl Site Lic&Maint	1,018,931.23	0.00	0.00
1DK003	LRTP Projects	714025	Postage-Direct Mail	10.60	0.00	0.00
1DK003	LRTP Projects	715005	Non-Cap Equip-Computer Hardware	1,124.25	0.00	0.00
1DK003	LRTP Projects	716060	Maint & Repairs-Computer Software	159,213.72	0.00	0.00

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B - Operating Expenses						
060 - Institutional Support						
1DK003	LRTP Projects	717000	Consulting-General	80,159.00	0.00	0.00
1DK003	LRTP Projects	717010	Consulting-Information Technology	162,013.31	0.00	0.00
1DK003	LRTP Projects	717200	Other Professional Services-General	(21,095.00)	0.00	0.00
1DK003	LRTP Projects	740060	Cap Equip- Telecom System	35,242.07	0.00	0.00
1DK003	LRTP Projects	76O160	Int All-Maint&Repair-General (Chg)	501.22	0.00	0.00
1DK042	IT Shared Services USNH	615F10	PAT	0.00	2,097,658.32	2,891,588.74
1DK042	IT Shared Services USNH	617BHO	Operating Staff-Overtime	0.00	216.19	216.19
1DK042	IT Shared Services USNH	617BLG	Operating Staff-Longevity	0.00	839.01	1,162.87
1DK042	IT Shared Services USNH	617F10	Operating Staff	0.00	29,221.95	40,512.56
1DK042	IT Shared Services USNH	618FBN	Other bonuses with full fringe	0.00	286.20	286.20
1DK042	IT Shared Services USNH	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DK042	IT Shared Services USNH	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DK042	IT Shared Services USNH	61KBAW	OTP - Honor & Recog Awrd	0.00	1,500.00	1,500.00
1DK042	IT Shared Services USNH	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,753.90	10,753.90
1DK042	IT Shared Services USNH	61SNSH	Student Labor	0.00	936.60	1,289.40
1DK042	IT Shared Services USNH	61U220	Operating Staff	0.00	0.00	0.00
1DK042	IT Shared Services USNH	65YB10	Base Benefit Distr (fica)	0.00	1,117.85	1,145.07
1DK042	IT Shared Services USNH	65YF10	Full Fringe Benefit Distr Expe	(0.02)	861,502.56	1,187,617.22
1DK042	IT Shared Services USNH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DK042	IT Shared Services USNH	710D00	Domestic Travel NH	0.00	2,506.55	2,901.46
1DK042	IT Shared Services USNH	710D50	Domestic Travel Non-NH	0.00	21,002.81	17,295.61
1DK042	IT Shared Services USNH	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DK042	IT Shared Services USNH	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1DK042	IT Shared Services USNH	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DK042	IT Shared Services USNH	711100	Supplies-General	0.00	4,692.20	5,949.47
1DK042	IT Shared Services USNH	711132	Suppli-Software incl Site Lic&Maint	0.00	737.11	1,143.08
1DK042	IT Shared Services USNH	711172	Program Supplies	0.00	135.71	152.03
1DK042	IT Shared Services USNH	711184	Supplies - Promotion - Cultivation	0.00	294.78	294.78
1DK042	IT Shared Services USNH	713000	Printing & Copying-General	0.00	0.00	0.00
1DK042	IT Shared Services USNH	714000	Postage-General	0.00	25.50	25.50
1DK042	IT Shared Services USNH	715000	Non-Cap Equip-General	0.00	2,349.49	2,918.45
1DK042	IT Shared Services USNH	715005	Non-Cap Equip-Computer Hardware	0.00	21,010.11	12,000.15
1DK042	IT Shared Services USNH	715010	Non-Cap Equip-Furniture & Fixtures	0.00	710.52	637.08
1DK042	IT Shared Services USNH	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1DK042	IT Shared Services USNH	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DK042	IT Shared Services USNH	716000	Maintenance & Repairs-General	0.00	0.00	1,663.61
1DK042	IT Shared Services USNH	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DK042	IT Shared Services USNH	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	426.75	540.23
1DK042	IT Shared Services USNH	716060	Maint & Repairs-Computer Software	0.00	1,124,570.83	1,187,555.38
1DK042	IT Shared Services USNH	716063	Maint & Repairs-Computer Hardware	0.00	144,412.51	193,073.04
1DK042	IT Shared Services USNH	716100	Rentals & Leases-General	0.00	0.00	14.81
1DK042	IT Shared Services USNH	716110	Rentals-Copier	0.00	689.77	686.80
1DK042	IT Shared Services USNH	716120	Rentals-Property or Room	0.00	38,085.94	49,646.41
1DK042	IT Shared Services USNH	717010	Consulting-Information Technology	0.00	0.00	0.00
1DK042	IT Shared Services USNH	717105	Finl Services-Credit Crd Disc Fees	0.00	175.09	238.33
1DK042	IT Shared Services USNH	717200	Other Professional Services-General	0.00	21,345.01	21,345.01
1DK042	IT Shared Services USNH	718016	Telecom-Usage (Tolls)	0.00	366.66	488.88
1DK042	IT Shared Services USNH	718040	Telecom-Data RE Circuits	0.00	372,295.25	576,688.31
1DK042	IT Shared Services USNH	719000	Business Meals-Meetings-Non Travel	0.00	317.60	310.30
1DK042	IT Shared Services USNH	719100	Membership Dues & Fees	0.00	39,996.90	40,073.90
1DK042	IT Shared Services USNH	719200	Employee Recruiting-General	0.00	0.00	0.00
1DK042	IT Shared Services USNH	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1DK042	IT Shared Services USNH	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1DK042	IT Shared Services USNH	765005	Central Serv-MIS Admin Allocations	0.00	(4,691,763.00)	(6,255,687.00)
1DK042	IT Shared Services USNH	76C615	Int Alloc-Auto Fleet Ins	0.00	889.67	889.67
1DK042	IT Shared Services USNH	76I000	Internal Allocations - Recoveries	0.00	(51,165.91)	(74,830.32)
1DK042	IT Shared Services USNH	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1DK042	IT Shared Services USNH	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DK042	IT Shared Services USNH	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	8.20	57.40
1DK042	IT Shared Services USNH	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DK042	IT Shared Services USNH	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	144.47	158.76
1DK042	IT Shared Services USNH	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DK042	IT Shared Services USNH	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DK042	IT Shared Services USNH	76O160	Int All-Maint&Repair-General (Chg)	0.00	71.08	58.58

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DK042	IT Shared Services USNH	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	364.66	580.66
1DK042	IT Shared Services USNH	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1DK042	IT Shared Services USNH	76O16A	Int All-Property/Room Rent (Chg)	0.00	141.00	141.00
1DK042	IT Shared Services USNH	76O16B	Int All-Other Rental & Lease (Chg)	0.00	10,553.00	10,553.00
1DK042	IT Shared Services USNH	76O170	Int All-Prof Services-General (Chg)	0.00	277.42	277.42
1DK042	IT Shared Services USNH	76O180	Int Alloc-Telecom Voice (Chg)	0.00	9,074.34	9,292.14
1DK042	IT Shared Services USNH	76O182	Int Alloc-Telecom Data (Chg)	0.00	30,330.57	32,609.71
1DK042	IT Shared Services USNH	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1DK042	IT Shared Services USNH	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	9.40	14.10
1DK053	Central IT Projects	710D00	Domestic Travel NH	0.00	0.00	0.00
1DK053	Central IT Projects	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DK053	Central IT Projects	711100	Supplies-General	0.00	131.03	131.03
1DK053	Central IT Projects	715000	Non-Cap Equip-General	0.00	21,418.62	5,626.82
1DK053	Central IT Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DK053	Central IT Projects	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1DK053	Central IT Projects	716063	Maint & Repairs-Computer Hardware	0.00	24,094.81	24,094.81
1DK053	Central IT Projects	717200	Other Professional Services-General	0.00	22,048.55	32,048.55
1DK053	Central IT Projects	718040	Telecom-Data RE Circuits	0.00	0.00	0.00
1DK053	Central IT Projects	740000	Cap Equipment	0.00	65,500.11	82,632.71
1DK053	Central IT Projects	76O180	Int Alloc-Telecom Voice (Chg)	0.00	180.00	180.00
1DK053	Central IT Projects	76O182	Int Alloc-Telecom Data (Chg)	0.00	779.86	869.86
1DK054	TCS System-wide Projects	711100	Supplies-General	0.00	0.00	0.00
1DK054	TCS System-wide Projects	717200	Other Professional Services-General	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	615F10	PAT	0.00	2,636,402.96	3,766,874.98
1DK058	IT Shared Services UNH GSC	617BHO	Operating Staff-Overtime	0.00	2,130.98	2,130.98
1DK058	IT Shared Services UNH GSC	617BLG	Operating Staff-Longevity	0.00	2,428.22	3,357.02
1DK058	IT Shared Services UNH GSC	617F10	Operating Staff	0.00	215,390.95	298,431.31
1DK058	IT Shared Services UNH GSC	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	61CPEX	Part Time Salary	0.00	2,780.00	2,780.00
1DK058	IT Shared Services UNH GSC	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	61KBAW	OTP - Honor & Recog Awrd	0.00	600.00	600.00
1DK058	IT Shared Services UNH GSC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,700.00	2,700.00
1DK058	IT Shared Services UNH GSC	61SNSH	Student Labor	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	65YB10	Base Benefit Distr (fica)	0.00	660.23	738.28
1DK058	IT Shared Services UNH GSC	65YF10	Full Fringe Benefit Distr Expe	(0.02)	1,154,976.83	1,646,449.46
1DK058	IT Shared Services UNH GSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	233.50	233.50
1DK058	IT Shared Services UNH GSC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	710D00	Domestic Travel NH	0.00	1,872.55	1,981.66
1DK058	IT Shared Services UNH GSC	710D50	Domestic Travel Non-NH	0.00	19,608.49	19,171.69
1DK058	IT Shared Services UNH GSC	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	711100	Supplies-General	0.00	3,894.77	3,958.59
1DK058	IT Shared Services UNH GSC	711132	Suppli-Software incl Site Lic&Maint	0.00	38,640.67	39,277.67
1DK058	IT Shared Services UNH GSC	711172	Program Supplies	0.00	1,225.95	1,405.26
1DK058	IT Shared Services UNH GSC	711184	Supplies - Promotion - Cultivation	0.00	422.98	422.98
1DK058	IT Shared Services UNH GSC	713000	Printing & Copying-General	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	715000	Non-Cap Equip-General	0.00	288.00	324.00
1DK058	IT Shared Services UNH GSC	715005	Non-Cap Equip-Computer Hardware	0.00	14,598.44	16,878.69
1DK058	IT Shared Services UNH GSC	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,072.49	1,145.93
1DK058	IT Shared Services UNH GSC	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	716060	Maint & Repairs-Computer Software	0.00	1,430,395.65	1,536,274.30
1DK058	IT Shared Services UNH GSC	716063	Maint & Repairs-Computer Hardware	0.00	57,792.42	68,377.24
1DK058	IT Shared Services UNH GSC	716100	Rentals & Leases-General	0.00	0.00	18.00
1DK058	IT Shared Services UNH GSC	716110	Rentals-Copier	0.00	698.92	701.89
1DK058	IT Shared Services UNH GSC	716120	Rentals-Property or Room	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	717200	Other Professional Services-General	0.00	6,245.00	9,463.75
1DK058	IT Shared Services UNH GSC	717254	Oth Prof Ser-Information Tech	0.00	18,172.56	21,887.87
1DK058	IT Shared Services UNH GSC	719000	Business Meals-Meetings-Non Travel	0.00	273.53	280.83
1DK058	IT Shared Services UNH GSC	719100	Membership Dues & Fees	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	761000	Internal Allocations-IT Shared Svcs	0.00	(5,956,713.00)	(7,942,284.51)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1DK058	IT Shared Services UNH GSC	76I000	Internal Allocations - Recoveries	0.00	(53,900.00)	(59,516.00)
1DK058	IT Shared Services UNH GSC	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	583.80	534.60
1DK058	IT Shared Services UNH GSC	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	76O160	Int All-Maint&Repair-General (Chg)	0.00	1,743.77	1,756.27
1DK058	IT Shared Services UNH GSC	76O161	Int All-Maint&Rep- Direct Exp (Chg)	0.00	359.20	437.20
1DK058	IT Shared Services UNH GSC	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	76O16B	Int All-Other Rental & Lease (Chg)	0.00	672.00	672.00
1DK058	IT Shared Services UNH GSC	76O170	Int All-Prof Services-General (Chg)	0.00	9,597.11	9,597.11
1DK058	IT Shared Services UNH GSC	76O180	Int Alloc-Telecom Voice (Chg)	0.00	13,703.16	20,714.68
1DK058	IT Shared Services UNH GSC	76O182	Int Alloc-Telecom Data (Chg)	0.00	29,532.92	46,994.10
1DK058	IT Shared Services UNH GSC	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	131.60	126.90
1DK059	Secure-Cloud Networking (sc-net)	711100	Supplies-General	0.00	0.00	0.00
1DK059	Secure-Cloud Networking (sc-net)	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DK059	Secure-Cloud Networking (sc-net)	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	615F10	PAT	112,212.04	0.00	0.00
1DKCEM	RCC - UNHCEMS	65YF10	Full Fringe Benefit Distr Expe	45,445.70	0.00	0.00
1DKCEM	RCC - UNHCEMS	717105	Finl Services-Credit Crd Disc Fees	19.64	0.00	0.00
1DKCEM	RCC - UNHCEMS	76I000	Internal Allocations - Recoveries	(354,474.45)	0.00	0.00
1DR001	VP Research Discretionary	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DR001	VP Research Discretionary	711100	Supplies-General	0.00	0.00	0.00
1DR001	VP Research Discretionary	717200	Other Professional Services-General	0.00	87.84	87.84
1DR001	VP Research Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	378.54	378.54
1DR001	VP Research Discretionary	719005	Business Meals-Group or Class Meals	0.00	78.00	78.00
1DR001	VP Research Discretionary	76O191	Int All-Meals-Group or Class (Chg)	0.00	282.56	282.56
1DRCDM	RCC Data Management	76O170	Int All-Prof Services-General (Chg)	0.00	3,448.00	3,448.00
1DRCDM	RCC Data Management	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	61CPEX	Part Time Salary	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	719125	Licenses/Professional Fees	0.00	3,681.00	3,681.00
1DU005	Executive Search Funds	710N00	Nonemployee/Student Travel	0.00	1,517.57	1,517.57
1DU005	Executive Search Funds	717000	Consulting-General	65,400.00	0.00	0.00
1DU005	Executive Search Funds	717200	Other Professional Services-General	0.00	0.00	0.00
1DU005	Executive Search Funds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DU005	Executive Search Funds	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DU005	Executive Search Funds	719210	Employee Recruiting-Advertising	720.00	0.00	0.00
1DU005	Executive Search Funds	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1DU005	Executive Search Funds	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	189.00	189.00
1DU005	Executive Search Funds	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DUARA	UNH Acad & Admn Resource Assessment	717200	Other Professional Services-General	0.00	698,965.62	698,965.62
1DUERP	CERP-COVID Enhanced Retirement UNH	61TNSF	Separation Incentive Faculty	1,032,758.77	0.00	0.00
1DUERP	CERP-COVID Enhanced Retirement UNH	61TNSS	Separation Incentive Staff	2,349,864.85	0.00	0.00
1DUERP	CERP-COVID Enhanced Retirement UNH	65YSIP	Unfunded Fringe Benefits (ER/SIP)	30,660,320.40	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	769S03	Strategic Fringe: Health	0.00	(195,000.00)	(195,000.00)
1DUISP	CISP-COVID Invol Severance Pol UNH	61TNIS	Involuntary Severance - Staff	359,755.43	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	61TNSF	Separation Incentive Faculty	21,652.32	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	65YSIP	Unfunded Fringe Benefits (ER/SIP)	172,079.34	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61SNWS	College Work Study	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	61TNSF	Separation Incentive Faculty	0.00	153,980.00	1,087,036.00
1DUSTF	UNH Separation Fund	61TNSS	Separation Incentive Staff	0.00	9,303.49	9,303.49
1DUSTF	UNH Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(963,044.68)
1DUSTF	UNH Separation Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1GA014	Acad Affairs Discretion Gifts	719000	Business Meals-Meetings-Non Travel	0.00	36.97	36.97
1GA278	Parents' Council Scholarships	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GB182	College Woods & UNH Trails	711100	Supplies-General	0.00	0.00	0.00
1GB182	College Woods & UNH Trails	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1GG023	Henderson Memorial Carillon Ma	711100	Supplies-General	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	717200	Other Professional Services-General	2,342.24	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	415.68	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	711100	Supplies-General	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	711172	Program Supplies	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	717200	Other Professional Services-General	(5,000.00)	27,500.00	27,500.00
1GG047	UNH Alumni Assn Enrichmnt Fund	711100	Supplies-General	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	711100	Supplies-General	144.83	0.00	0.00
1GG050	Alumni Golf Tournament Fund	711184	Supplies - Promotion - Cultivation	2,642.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	714000	Postage-General	49.39	0.00	0.00
1GG050	Alumni Golf Tournament Fund	716120	Rentals-Property or Room	15,330.00	9,000.00	9,000.00
1GG050	Alumni Golf Tournament Fund	717105	Finl Services-Credit Crd Disc Fees	718.80	84.78	242.14
1GG050	Alumni Golf Tournament Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	719000	Business Meals-Meetings-Non Travel	0.00	360.21	360.21
1GG050	Alumni Golf Tournament Fund	719005	Business Meals-Group or Class Meals	0.00	30.31	30.31
1GG050	Alumni Golf Tournament Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	76O130	Internal Alloc-Print & Copy (Chg)	1,151.45	208.74	208.74
1GG050	Alumni Golf Tournament Fund	76O140	Internal Alloc-Mail & Postage (Chg)	52.56	251.10	251.10
1GG120	Class of 1985	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	711100	Supplies-General	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	76O130	Internal Alloc-Print & Copy (Chg)	0.00	196.48	196.48
1GG164	Winch Fund for the Alumni Assoc	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	125.18	125.18
1GG164	Winch Fund for the Alumni Assoc	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GG167	Class of 1984 Treasury Fund	711100	Supplies-General	0.00	0.00	0.00
1GG167	Class of 1984 Treasury Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GG168	Class of 1959 Treasury Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GG168	Class of 1959 Treasury Fund	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	711100	Supplies-General	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	711000	Purchasing Cards	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	711100	Supplies-General	480.88	578.73	578.73
1GG181	Alumni Association Tuition Award	711169	Supplies - Apparel	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	713000	Printing & Copying-General	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	714000	Postage-General	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	716100	Rentals & Leases-General	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	717105	Finl Services-Credit Crd Disc Fees	3.49	24.71	19.35
1GG181	Alumni Association Tuition Award	717200	Other Professional Services-General	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	717248	Oth Prof Ser-Speakers/Entertainment	0.00	1,140.00	1,140.00
1GG181	Alumni Association Tuition Award	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	6.00
1GG181	Alumni Association Tuition Award	76O179	Int Alloc - Police (Chg)	0.00	197.20	197.20
1GG181	Alumni Association Tuition Award	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,870.02	1,870.02
1GG181	Alumni Association Tuition Award	76O1C0	Int All-Adversiting-Non-Employ(Chg)	390.00	898.00	898.00
1GG190	UNH Alumni Networking Events	61CPEX	Part Time Salary	0.00	250.00	250.00
1GG190	UNH Alumni Networking Events	65YP10	Nonstatus Benefit Distr (Fica)	0.00	21.00	21.00
1GG190	UNH Alumni Networking Events	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	711100	Supplies-General	1,399.83	0.00	220.00
1GG190	UNH Alumni Networking Events	716100	Rentals & Leases-General	0.00	0.00	249.00
1GG190	UNH Alumni Networking Events	716120	Rentals-Property or Room	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	717200	Other Professional Services-General	0.00	0.00	509.65

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1GG190	UNH Alumni Networking Events	718000	Telecom-General	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	719005	Business Meals-Group or Class Meals	0.00	4,000.00	5,917.00
1GG190	UNH Alumni Networking Events	71C100	Advertising (Non-Employment)	25.00	0.00	0.00
1GG190	UNH Alumni Networking Events	76O130	Internal Alloc-Print & Copy (Chg)	0.00	500.00	500.00
1GG190	UNH Alumni Networking Events	76O140	Internal Alloc-Mail & Postage (Chg)	75.17	0.00	0.00
1GG200	DEI - Strategic Initiatives	711172	Program Supplies	249.55	96.93	96.93
1GG200	DEI - Strategic Initiatives	717210	Oth Prof Ser-Honoraria	105.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740099	Capitalized Equipment Adjustment	0.00	0.00	(200.00)
1NU09A	2009A HEFA DEBT	7404	Construction	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	(522,472.00)
1U0ADJ	UNH Unrestricted Adjustments	615F10	PAT	0.00	0.00	575,036.87
1U0ADJ	UNH Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	72,349.00
1U0ADJ	UNH Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(44,542.00)
1U0ADJ	UNH Unrestricted Adjustments	711000	Purchasing Cards	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760000	Internal Allocations	0.00	0.00	(52,630.00)
1U0ADJ	UNH Unrestricted Adjustments	760105	RCM-Facilities Assessment	0.00	0.00	(40,073,556.73)
1U0ADJ	UNH Unrestricted Adjustments	760106	RCM- Occupancy Assessment	0.00	0.00	(223,387.00)
1U0ADJ	UNH Unrestricted Adjustments	760120	Facilities Offset	0.00	0.00	38,873,802.00
1U0ADJ	UNH Unrestricted Adjustments	760122	Facilities Offset-Business Affairs	0.00	0.00	7,391,711.87
1U0ADJ	UNH Unrestricted Adjustments	760170	RCM-Central Admin Allocation	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	27,962.18
1U0ADJ	UNH Unrestricted Adjustments	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	323,720.49
1U0ADJ	UNH Unrestricted Adjustments	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	3,743.00
1U0ADJ	UNH Unrestricted Adjustments	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	247,228.56
1U0ADJ	UNH Unrestricted Adjustments	760180	RCM S&W- Strategic Initiatives	0.00	0.00	286,860.59
1UA000	Acad Affairs Educational & General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	614F10	Academic Administrator	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	615F10	PAT	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	617F10	Operating Staff	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711100	Supplies-General	0.00	0.00	18.08
1UA000	Acad Affairs Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	760000	Internal Allocations	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	760022	Int Alloc-Academic Offset Transfer	0.00	(145,077.00)	(338,173.23)
1UA000	Acad Affairs Educational & General	760105	RCM-Facilities Assessment	3,833,901.00	4,066,938.00	5,422,580.00
1UA000	Acad Affairs Educational & General	760106	RCM- Occupancy Assessment	16,623.00	62,199.00	82,937.00
1UA000	Acad Affairs Educational & General	760170	RCM-Central Admin Allocation	(13,479,948.00)	(16,463,016.00)	(21,950,690.00)
1UA000	Acad Affairs Educational & General	760180	RCM S&W- Strategic Initiatives	251,458.47	335,468.99	467,589.08
1UA000	Acad Affairs Educational & General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,086.97	1,086.97
1UA000	Acad Affairs Educational & General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	510.00	510.00
1UA001	Student Technology Fee	760180	RCM S&W- Strategic Initiatives	0.00	27,953.90	38,342.45
1UA002	Career and Professional Services	760170	RCM-Central Admin Allocation	(284,598.00)	(306,747.00)	(408,993.00)
1UA002	Career and Professional Services	760180	RCM S&W- Strategic Initiatives	35,296.68	34,767.76	48,987.39
1UB000	COLSA General Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UB000	COLSA General Fund	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UB000	COLSA General Fund	611F60	Faculty NTT Research	0.00	0.00	0.00
1UB000	COLSA General Fund	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UB000	COLSA General Fund	611Q90	Post Doc	0.00	0.00	0.00
1UB000	COLSA General Fund	614F10	Academic Administrator	0.00	0.00	0.00
1UB000	COLSA General Fund	615F10	PAT	0.00	0.00	0.00
1UB000	COLSA General Fund	616F10	Extension Educator	0.00	0.00	0.00
1UB000	COLSA General Fund	617F10	Operating Staff	0.00	0.00	0.00
1UB000	COLSA General Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UB000	COLSA General Fund	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1UB000	COLSA General Fund	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UB000	COLSA General Fund	717000	Consulting-General	0.00	0.00	0.00
1UB000	COLSA General Fund	760105	RCM-Facilities Assessment	4,081,248.00	4,270,140.00	5,693,514.00
1UB000	COLSA General Fund	760171	RCM-Undergrad Net Tuition Realloc	10,321,512.00	11,068,970.00	11,057,682.00
1UB000	COLSA General Fund	760172	RCM-Grad Net Tuition Reallocation	91,554.57	93,039.13	92,140.42
1UB000	COLSA General Fund	760173	RCM-Cont. Ed. Net Tuition Realloc	137,478.45	161,908.80	161,917.80
1UB000	COLSA General Fund	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1UB000	COLSA General Fund	760175	RCM-Student Fee Rev Reallocation	61,736.77	276,536.17	249,779.03
1UB000	COLSA General Fund	760176	RCM-Other Oper Revenue Reallocation	304,806.75	299,732.85	399,537.63
1UB000	COLSA General Fund	760180	RCM S&W- Strategic Initiatives	421,602.30	451,266.73	579,317.42
1UC000	COLA Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UC000	COLA Educational and General	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UC000	COLA Educational and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UC000	COLA Educational and General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UC000	COLA Educational and General	611Q90	Post Doc	0.00	0.00	0.00
1UC000	COLA Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UC000	COLA Educational and General	615F10	PAT	0.00	0.00	0.00
1UC000	COLA Educational and General	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1UC000	COLA Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UC000	COLA Educational and General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UC000	COLA Educational and General	61KBBA	OTP - CBA Negotiated (Faculty)	0.00	0.00	0.00
1UC000	COLA Educational and General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UC000	COLA Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UC000	COLA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UC000	COLA Educational and General	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1UC000	COLA Educational and General	710	Travel	0.00	0.00	0.00
1UC000	COLA Educational and General	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UC000	COLA Educational and General	711	Supplies	0.00	0.00	0.00
1UC000	COLA Educational and General	711100	Supplies-General	0.00	31.49	31.49
1UC000	COLA Educational and General	716	Maintenance and Rentals	0.00	0.00	0.00
1UC000	COLA Educational and General	716092	Maint-Housekeeping Supplies General	0.00	0.00	0.00
1UC000	COLA Educational and General	716095	Maint & Repairs - CAM Charges	20,785.82	18,640.24	24,367.78
1UC000	COLA Educational and General	716120	Rentals-Property or Room	26,750.93	27,028.25	35,328.58
1UC000	COLA Educational and General	717	Professional Services	0.00	0.00	0.00
1UC000	COLA Educational and General	718	Telecommunications	0.00	0.00	0.00
1UC000	COLA Educational and General	718010	Telecom-Telephone Recovery	0.00	186.00	186.00
1UC000	COLA Educational and General	719	Staff Support	0.00	0.00	0.00
1UC000	COLA Educational and General	71C	Other Support	0.00	0.00	0.00
1UC000	COLA Educational and General	71C600	Insurance	0.00	0.00	0.00
1UC000	COLA Educational and General	760105	RCM-Facilities Assessment	4,514,571.00	4,636,953.00	6,182,605.00
1UC000	COLA Educational and General	760171	RCM-Undergrad Net Tuition Realloc	16,026,322.00	17,329,909.00	17,312,237.00
1UC000	COLA Educational and General	760172	RCM-Grad Net Tuition Reallocation	661,336.29	587,987.52	586,636.57
1UC000	COLA Educational and General	760173	RCM-Cont. Ed. Net Tuition Realloc	543,582.18	566,739.00	566,771.00
1UC000	COLA Educational and General	760175	RCM-Student Fee Rev Reallocation	24,046.31	45,837.38	42,110.68
1UC000	COLA Educational and General	760176	RCM-Other Oper Revenue Reallocation	9,762.06	38,373.32	40,545.95
1UC000	COLA Educational and General	760180	RCM S&W- Strategic Initiatives	872,083.21	966,916.42	1,234,137.37
1UC000	COLA Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UC000	COLA Educational and General	780100	Electricity	2,684.62	3,675.33	4,818.88
1UD000	CEPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UD000	CEPS Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UD000	CEPS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UD000	CEPS Educational and General	615F10	PAT	0.00	0.00	0.00
1UD000	CEPS Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UD000	CEPS Educational and General	760105	RCM-Facilities Assessment	5,010,723.00	5,093,820.00	6,791,759.00
1UD000	CEPS Educational and General	760106	RCM- Occupancy Assessment	(747.00)	(747.00)	(1,000.00)
1UD000	CEPS Educational and General	760171	RCM-Undergrad Net Tuition Realloc	15,849,538.00	16,902,621.00	16,885,385.00
1UD000	CEPS Educational and General	760172	RCM-Grad Net Tuition Reallocation	331,435.86	391,935.59	393,728.89
1UD000	CEPS Educational and General	760173	RCM-Cont. Ed. Net Tuition Realloc	334,217.70	254,305.90	254,283.90
1UD000	CEPS Educational and General	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1UD000	CEPS Educational and General	760175	RCM-Student Fee Rev Reallocation	378,808.50	396,312.69	395,159.79
1UD000	CEPS Educational and General	760176	RCM-Other Oper Revenue Reallocation	34,863.87	32,296.75	34,626.87

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UD000	CEPS Educational and General	760180	RCM S&W- Strategic Initiatives	694,055.57	718,836.59	915,428.17
1UE000	PAUL Education and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UE000	PAUL Education and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UE000	PAUL Education and General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UE000	PAUL Education and General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UE000	PAUL Education and General	614F10	Academic Administrator	0.00	0.00	0.00
1UE000	PAUL Education and General	615F10	PAT	0.00	0.00	0.00
1UE000	PAUL Education and General	617F10	Operating Staff	0.00	0.00	0.00
1UE000	PAUL Education and General	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UE000	PAUL Education and General	760105	RCM-Facilities Assessment	1,061,442.00	1,088,883.00	1,451,846.00
1UE000	PAUL Education and General	760106	RCM- Occupancy Assessment	(16,011.00)	(16,011.00)	(21,350.00)
1UE000	PAUL Education and General	760171	RCM-Undergrad Net Tuition Realloc	9,118,749.00	9,636,517.00	9,626,690.00
1UE000	PAUL Education and General	760172	RCM-Grad Net Tuition Reallocation	1,250,637.05	995,046.80	992,015.08
1UE000	PAUL Education and General	760173	RCM-Cont. Ed. Net Tuition Realloc	173,575.80	155,231.55	152,482.95
1UE000	PAUL Education and General	760175	RCM-Student Fee Rev Reallocation	486,605.70	466,435.72	462,680.27
1UE000	PAUL Education and General	760176	RCM-Other Oper Revenue Reallocation	0.00	1,799.93	1,929.23
1UE000	PAUL Education and General	760180	RCM S&W- Strategic Initiatives	557,166.82	580,814.05	741,403.78
1UF000	HHS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UF000	HHS Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UF000	HHS Educational and General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UF000	HHS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UF000	HHS Educational and General	615F10	PAT	0.00	0.00	0.00
1UF000	HHS Educational and General	616F10	Extension Educator	0.00	0.00	0.00
1UF000	HHS Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UF000	HHS Educational and General	61KBBA	OTP - CBA Negotiated (Faculty)	0.00	0.00	0.00
1UF000	HHS Educational and General	61SNSH	Student Labor	0.00	0.00	0.00
1UF000	HHS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UF000	HHS Educational and General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UF000	HHS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UF000	HHS Educational and General	711100	Supplies-General	0.00	0.00	0.00
1UF000	HHS Educational and General	760000	Internal Allocations	(415,664.38)	(387,932.97)	(695,366.49)
1UF000	HHS Educational and General	760105	RCM-Facilities Assessment	1,571,859.00	1,614,168.00	2,152,219.00
1UF000	HHS Educational and General	760171	RCM-Undergrad Net Tuition Realloc	6,587,236.00	6,681,147.00	6,674,334.00
1UF000	HHS Educational and General	760172	RCM-Grad Net Tuition Reallocation	2,091,085.22	2,074,634.77	2,075,519.61
1UF000	HHS Educational and General	760173	RCM-Cont. Ed. Net Tuition Realloc	358,351.65	325,944.60	325,966.60
1UF000	HHS Educational and General	760175	RCM-Student Fee Rev Reallocation	63,241.58	70,527.68	59,448.82
1UF000	HHS Educational and General	760176	RCM-Other Oper Revenue Reallocation	695,299.63	534,030.10	848,884.37
1UF000	HHS Educational and General	760180	RCM S&W- Strategic Initiatives	433,166.42	435,592.56	557,680.83
1UG001	Central Admin VP Finance	615F10	PAT	1,024,121.46	850,523.78	1,251,845.03
1UG001	Central Admin VP Finance	617BHO	Operating Staff-Overtime	135.22	0.00	6.44
1UG001	Central Admin VP Finance	617BLG	Operating Staff-Longevity	0.00	1,257.96	1,257.96
1UG001	Central Admin VP Finance	617F10	Operating Staff	113,011.15	136,905.72	182,306.08
1UG001	Central Admin VP Finance	618FBN	Other bonuses with full fringe	0.00	3,500.00	3,500.00
1UG001	Central Admin VP Finance	61CBEX	Part Time Salary (w/ status)	0.00	12,375.00	12,375.00
1UG001	Central Admin VP Finance	61CPEX	Part Time Salary	10,100.04	20,250.00	29,950.00
1UG001	Central Admin VP Finance	61CPHX	Part Time Hourly	3,194.50	24,301.75	32,788.25
1UG001	Central Admin VP Finance	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UG001	Central Admin VP Finance	61KBAW	OTP - Honor & Recog Awrd	0.00	750.00	750.00
1UG001	Central Admin VP Finance	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1UG001	Central Admin VP Finance	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UG001	Central Admin VP Finance	61SNSH	Student Labor	0.00	662.75	662.75
1UG001	Central Admin VP Finance	61SNWS	College Work Study	0.00	1,383.04	1,721.40
1UG001	Central Admin VP Finance	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UG001	Central Admin VP Finance	65YB10	Base Benefit Distr (fica)	11.36	1,208.15	1,208.69
1UG001	Central Admin VP Finance	65YF10	Full Fringe Benefit Distr Expe	456,301.84	401,524.89	582,028.92
1UG001	Central Admin VP Finance	65YP10	Nonstatus Benefit Distr (Fica)	1,121.15	3,737.95	5,265.62
1UG001	Central Admin VP Finance	710D00	Domestic Travel NH	0.00	1,053.91	1,180.41
1UG001	Central Admin VP Finance	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1UG001	Central Admin VP Finance	710D50	Domestic Travel Non-NH	0.00	242.11	242.11
1UG001	Central Admin VP Finance	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1UG001	Central Admin VP Finance	711000	Purchasing Cards	0.00	0.00	0.00
1UG001	Central Admin VP Finance	711100	Supplies-General	2,216.12	3,173.95	3,249.68
1UG001	Central Admin VP Finance	711108	Supplies-Subscription,Newspaper,Mag	79.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UG001	Central Admin VP Finance	711132	Suppli-Software incl Site Lic&Maint	0.00	525.00	1,155.00
1UG001	Central Admin VP Finance	711172	Program Supplies	175.00	0.00	0.00
1UG001	Central Admin VP Finance	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UG001	Central Admin VP Finance	713000	Printing & Copying-General	0.00	0.00	0.00
1UG001	Central Admin VP Finance	714000	Postage-General	0.00	0.00	0.00
1UG001	Central Admin VP Finance	715005	Non-Cap Equip-Computer Hardware	179.15	1,987.23	9,107.10
1UG001	Central Admin VP Finance	715010	Non-Cap Equip-Furniture & Fixtures	0.00	815.26	815.26
1UG001	Central Admin VP Finance	716100	Rentals & Leases-General	0.00	0.00	0.00
1UG001	Central Admin VP Finance	716110	Rentals-Copier	180.58	1,243.00	1,644.52
1UG001	Central Admin VP Finance	716120	Rentals-Property or Room	0.00	0.00	0.00
1UG001	Central Admin VP Finance	717105	Finl Services-Credit Crd Disc Fees	50.90	0.00	0.00
1UG001	Central Admin VP Finance	717200	Other Professional Services-General	0.00	0.00	0.00
1UG001	Central Admin VP Finance	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1UG001	Central Admin VP Finance	717250	Oth Prof Ser-Temp Help	0.00	8,920.00	8,920.00
1UG001	Central Admin VP Finance	718000	Telecom-General	0.00	292.47	355.22
1UG001	Central Admin VP Finance	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1UG001	Central Admin VP Finance	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UG001	Central Admin VP Finance	719000	Business Meals-Meetings-Non Travel	0.00	96.86	96.86
1UG001	Central Admin VP Finance	719005	Business Meals-Group or Class Meals	0.00	276.03	276.03
1UG001	Central Admin VP Finance	719100	Membership Dues & Fees	15,539.00	8,073.00	8,373.00
1UG001	Central Admin VP Finance	719125	Licenses/Professional Fees	0.00	0.00	0.00
1UG001	Central Admin VP Finance	719200	Employee Recruiting-General	0.00	0.00	0.00
1UG001	Central Admin VP Finance	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UG001	Central Admin VP Finance	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UG001	Central Admin VP Finance	760105	RCM-Facilities Assessment	147,465.00	152,772.33	203,696.33
1UG001	Central Admin VP Finance	760170	RCM-Central Admin Allocation	(3,206,547.00)	(3,236,329.33)	(4,315,108.33)
1UG001	Central Admin VP Finance	760180	RCM S&W- Strategic Initiatives	84,705.13	79,517.16	112,954.93
1UG001	Central Admin VP Finance	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UG001	Central Admin VP Finance	76O110	Int All-Supplies-General (Chg)	0.00	220.00	220.00
1UG001	Central Admin VP Finance	76O130	Internal Alloc-Print & Copy (Chg)	0.00	130.00	130.00
1UG001	Central Admin VP Finance	76O140	Internal Alloc-Mail & Postage (Chg)	38.50	15.39	15.39
1UG001	Central Admin VP Finance	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UG001	Central Admin VP Finance	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UG001	Central Admin VP Finance	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UG001	Central Admin VP Finance	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1UG001	Central Admin VP Finance	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	60.70	60.70
1UG001	Central Admin VP Finance	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	3,889.18
1UG001	Central Admin VP Finance	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1UG001	Central Admin VP Finance	76O170	Int All-Prof Services-General (Chg)	0.00	1,486.51	1,486.51
1UG001	Central Admin VP Finance	76O173	Int Alloc - IT SLA (Chg)	0.00	5,676.70	5,676.70
1UG001	Central Admin VP Finance	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	510.00	510.00
1UG001	Central Admin VP Finance	76O180	Int Alloc-Telecom Voice (Chg)	0.00	5,167.36	6,894.28
1UG001	Central Admin VP Finance	76O182	Int Alloc-Telecom Data (Chg)	0.00	4,263.74	5,616.14
1UG001	Central Admin VP Finance	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	327.75	327.75
1UG001	Central Admin VP Finance	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UG001	Central Admin VP Finance	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1UG002	Office of the President	614F10	Academic Administrator	0.00	0.00	0.00
1UG002	Office of the President	615F10	PAT	468,480.43	500,385.56	820,435.57
1UG002	Office of the President	617F10	Operating Staff	40,350.14	40,063.96	55,523.89
1UG002	Office of the President	618FBN	Other bonuses with full fringe	0.00	254.18	254.18
1UG002	Office of the President	61CPEX	Part Time Salary	0.00	0.00	0.00
1UG002	Office of the President	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UG002	Office of the President	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UG002	Office of the President	61JBHX	Casual - Hourly	0.00	673.75	673.75
1UG002	Office of the President	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1UG002	Office of the President	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UG002	Office of the President	61SNSH	Student Labor	0.00	8,660.76	8,660.76
1UG002	Office of the President	61SNWS	College Work Study	0.00	2,978.37	3,147.12
1UG002	Office of the President	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UG002	Office of the President	65RO10	Retirement Other	30,000.00	30,000.00	30,000.00
1UG002	Office of the President	65YB10	Base Benefit Distr (fica)	0.00	56.61	56.61
1UG002	Office of the President	65YF10	Full Fringe Benefit Distr Expe	206,075.76	220,064.86	355,946.81
1UG002	Office of the President	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UG002	Office of the President	710D00	Domestic Travel NH	62.43	1,285.36	1,367.86

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UG002	Office of the President	710D01	Domestic Travel NH - Wkshp/Conf Fee	35.00	295.00	295.00
1UG002	Office of the President	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1UG002	Office of the President	710D50	Domestic Travel Non-NH	0.00	16,146.04	16,031.31
1UG002	Office of the President	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	3,587.08	692.08
1UG002	Office of the President	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1UG002	Office of the President	710F00	Foreign Travel	0.00	4,298.63	4,298.63
1UG002	Office of the President	710N00	Nonemployee/Student Travel	0.00	0.00	1,139.12
1UG002	Office of the President	710Z00	Travel-Other	0.00	0.00	0.00
1UG002	Office of the President	710Z10	Airline internet access fees	0.00	0.00	0.00
1UG002	Office of the President	711000	Purchasing Cards	0.00	0.00	0.00
1UG002	Office of the President	711100	Supplies-General	286.98	2,271.55	2,573.93
1UG002	Office of the President	711108	Supplies-Subscription,Newspaper,Mag	543.33	948.54	1,104.50
1UG002	Office of the President	711132	Suppli-Software incl Site Lic&Maint	6,490.00	0.00	199.00
1UG002	Office of the President	711172	Program Supplies	33.65	0.00	0.00
1UG002	Office of the President	711184	Supplies - Promotion - Cultivation	0.00	180.00	180.00
1UG002	Office of the President	713000	Printing & Copying-General	0.00	0.00	0.00
1UG002	Office of the President	714000	Postage-General	0.00	439.92	479.76
1UG002	Office of the President	715005	Non-Cap Equip-Computer Hardware	1,568.38	1,448.43	1,597.41
1UG002	Office of the President	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UG002	Office of the President	716018	Maint Agreem- Baseline & Supp	0.00	0.00	499.00
1UG002	Office of the President	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1UG002	Office of the President	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UG002	Office of the President	716100	Rentals & Leases-General	0.00	310.29	310.29
1UG002	Office of the President	716110	Rentals-Copier	28.49	230.42	450.62
1UG002	Office of the President	716120	Rentals-Property or Room	0.00	1,240.00	1,240.00
1UG002	Office of the President	717200	Other Professional Services-General	0.00	11,504.34	11,504.34
1UG002	Office of the President	717250	Oth Prof Ser-Temp Help	0.00	5,073.75	5,073.75
1UG002	Office of the President	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1UG002	Office of the President	718000	Telecom-General	0.00	237.23	415.39
1UG002	Office of the President	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UG002	Office of the President	719000	Business Meals-Meetings-Non Travel	0.00	1,489.94	1,489.94
1UG002	Office of the President	719005	Business Meals-Group or Class Meals	0.00	118.23	118.23
1UG002	Office of the President	719100	Membership Dues & Fees	8,675.00	44,762.80	19,800.00
1UG002	Office of the President	719105	Membership-Institutional	28,703.00	62,116.00	87,078.80
1UG002	Office of the President	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UG002	Office of the President	760105	RCM-Facilities Assessment	186,921.00	191,493.00	255,329.00
1UG002	Office of the President	760170	RCM-Central Admin Allocation	(1,204,146.00)	(1,220,094.00)	(1,626,792.00)
1UG002	Office of the President	760180	RCM S&W- Strategic Initiatives	22,897.38	24,331.67	39,429.61
1UG002	Office of the President	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UG002	Office of the President	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UG002	Office of the President	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	89.00
1UG002	Office of the President	76O130	Internal Alloc-Print & Copy (Chg)	465.70	1,296.94	1,296.94
1UG002	Office of the President	76O140	Internal Alloc-Mail & Postage (Chg)	551.30	886.32	894.57
1UG002	Office of the President	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UG002	Office of the President	76O160	Int All-Maint&Repair-General (Chg)	214.20	337.60	337.60
1UG002	Office of the President	76O163	Int All-Maint&Rep-Vehicles (Chg)	2,737.76	1,721.23	1,811.23
1UG002	Office of the President	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	22.30	22.30
1UG002	Office of the President	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,498.00	1,498.00
1UG002	Office of the President	76O16B	Int All-Other Rental & Lease (Chg)	0.00	64.00	1,414.00
1UG002	Office of the President	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UG002	Office of the President	76O173	Int Alloc - IT SLA (Chg)	0.00	2,860.80	2,860.80
1UG002	Office of the President	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2,258.93	3,003.50
1UG002	Office of the President	76O182	Int Alloc-Telecom Data (Chg)	0.00	2,221.20	2,961.60
1UG002	Office of the President	76O190	Int All-Meals-Non Travel Mtg (Chg)	1,683.20	20,053.70	20,819.60
1UG002	Office of the President	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UG003	Community Equity and Diversity	615F10	PAT	312,740.85	295,411.53	372,285.77
1UG003	Community Equity and Diversity	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1UG003	Community Equity and Diversity	617BLG	Operating Staff-Longevity	4,667.97	4,643.23	6,451.16
1UG003	Community Equity and Diversity	617F10	Operating Staff	83,585.69	83,163.83	115,632.47
1UG003	Community Equity and Diversity	61CBEX	Part Time Salary (w/ status)	3,500.00	0.00	0.00
1UG003	Community Equity and Diversity	61CPHX	Part Time Hourly	0.00	33,183.75	34,543.75
1UG003	Community Equity and Diversity	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UG003	Community Equity and Diversity	61KBBN	OTP-Bonus & Recruit-other than fac	12,500.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UG003	Community Equity and Diversity	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	61SNSH	Student Labor	0.00	0.00	0.00
1UG003	Community Equity and Diversity	61SNWS	College Work Study	304.05	359.83	359.83
1UG003	Community Equity and Diversity	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	65YB10	Base Benefit Distr (fica)	1,736.08	600.04	751.89
1UG003	Community Equity and Diversity	65YF10	Full Fringe Benefit Distr Expe	160,512.21	152,335.52	196,619.41
1UG003	Community Equity and Diversity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,787.43	2,901.67
1UG003	Community Equity and Diversity	710300	Conference Registration Fees	0.00	0.00	0.00
1UG003	Community Equity and Diversity	710D00	Domestic Travel NH	0.00	477.89	477.89
1UG003	Community Equity and Diversity	710D01	Domestic Travel NH - Wkshp/Conf Fee	2,497.00	995.00	995.00
1UG003	Community Equity and Diversity	710D50	Domestic Travel Non-NH	0.00	3,022.24	3,022.24
1UG003	Community Equity and Diversity	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	731.00	731.00
1UG003	Community Equity and Diversity	710N00	Nonemployee/Student Travel	0.00	618.99	618.99
1UG003	Community Equity and Diversity	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UG003	Community Equity and Diversity	711000	Purchasing Cards	0.00	0.00	0.00
1UG003	Community Equity and Diversity	711100	Supplies-General	311.19	1,408.39	2,361.86
1UG003	Community Equity and Diversity	711108	Supplies-Subscription,Newspaper,Mag	189.00	1,543.96	1,543.96
1UG003	Community Equity and Diversity	711124	Supplies-Instructional & Program	93.44	0.00	0.00
1UG003	Community Equity and Diversity	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	119.40
1UG003	Community Equity and Diversity	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	711169	Supplies - Apparel	0.00	0.00	0.00
1UG003	Community Equity and Diversity	711172	Program Supplies	1,289.94	645.20	645.20
1UG003	Community Equity and Diversity	714000	Postage-General	0.00	39.47	39.47
1UG003	Community Equity and Diversity	715005	Non-Cap Equip-Computer Hardware	0.00	1,775.30	1,775.30
1UG003	Community Equity and Diversity	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UG003	Community Equity and Diversity	716110	Rentals-Copier	0.00	1,559.07	2,081.09
1UG003	Community Equity and Diversity	717200	Other Professional Services-General	15,915.60	29,014.50	30,854.50
1UG003	Community Equity and Diversity	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1UG003	Community Equity and Diversity	718000	Telecom-General	0.00	133.38	145.03
1UG003	Community Equity and Diversity	719000	Business Meals-Meetings-Non Travel	0.00	471.90	471.90
1UG003	Community Equity and Diversity	719005	Business Meals-Group or Class Meals	0.00	282.50	282.50
1UG003	Community Equity and Diversity	719100	Membership Dues & Fees	716.70	50.00	50.00
1UG003	Community Equity and Diversity	719105	Membership-Institutional	0.00	1,595.01	1,595.01
1UG003	Community Equity and Diversity	719210	Employee Recruiting-Advertising	0.00	960.60	960.60
1UG003	Community Equity and Diversity	71CZ00	Other Expenses-Deductions	0.00	3,000.00	3,000.00
1UG003	Community Equity and Diversity	760105	RCM-Facilities Assessment	27,090.00	158,112.00	210,815.00
1UG003	Community Equity and Diversity	760170	RCM-Central Admin Allocation	(789,993.00)	(1,421,559.00)	(1,895,411.00)
1UG003	Community Equity and Diversity	760180	RCM S&W- Strategic Initiatives	17,834.69	27,007.81	35,731.03
1UG003	Community Equity and Diversity	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	142.00	142.00
1UG003	Community Equity and Diversity	76O130	Internal Alloc-Print & Copy (Chg)	179.95	1,930.78	1,930.78
1UG003	Community Equity and Diversity	76O140	Internal Alloc-Mail & Postage (Chg)	4.50	13.05	13.05
1UG003	Community Equity and Diversity	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,314.50	1,314.50
1UG003	Community Equity and Diversity	76O16B	Int All-Other Rental & Lease (Chg)	0.00	152.00	152.00
1UG003	Community Equity and Diversity	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O173	Int Alloc - IT SLA (Chg)	0.00	1,788.00	1,788.00
1UG003	Community Equity and Diversity	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	3,468.00	3,978.00
1UG003	Community Equity and Diversity	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2,391.30	3,134.75
1UG003	Community Equity and Diversity	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,346.40	1,795.20
1UG003	Community Equity and Diversity	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,410.50	1,410.50
1UG003	Community Equity and Diversity	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UG003	Community Equity and Diversity	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1UG004	VP Administration	615F10	PAT	1,316,057.35	1,310,773.80	1,893,096.26
1UG004	VP Administration	617BHO	Operating Staff-Overtime	2,302.59	1,028.90	1,289.26
1UG004	VP Administration	617BLG	Operating Staff-Longevity	8,332.77	8,720.88	12,064.56
1UG004	VP Administration	617F10	Operating Staff	210,703.33	222,019.41	310,099.90
1UG004	VP Administration	618FBN	Other bonuses with full fringe	2,900.00	2,020.80	2,120.80
1UG004	VP Administration	61CPHX	Part Time Hourly	0.00	29,875.20	29,875.20

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UG004	VP Administration	61DBHO	Full Time Temp - Overtime	0.00	17.60	17.60
1UG004	VP Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,000.00	3,000.00
1UG004	VP Administration	61SNSH	Student Labor	0.00	485.11	485.11
1UG004	VP Administration	61SNWS	College Work Study	1,120.80	1,305.60	1,852.15
1UG004	VP Administration	65YB10	Base Benefit Distr (fica)	893.47	1,072.48	1,375.26
1UG004	VP Administration	65YF10	Full Fringe Benefit Distr Expe	619,512.71	622,121.18	893,675.05
1UG004	VP Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,509.52	2,509.52
1UG004	VP Administration	710D00	Domestic Travel NH	0.00	4,032.93	4,150.23
1UG004	VP Administration	710D01	Domestic Travel NH - Wkshp/Conf Fee	225.00	50.00	1,062.50
1UG004	VP Administration	710D50	Domestic Travel Non-NH	0.00	9,624.26	10,374.26
1UG004	VP Administration	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	995.00	995.00
1UG004	VP Administration	711000	Purchasing Cards	1,383.99	0.00	0.00
1UG004	VP Administration	711100	Supplies-General	818.10	1,320.64	1,450.21
1UG004	VP Administration	711108	Supplies-Subscription,Newspaper,Mag	233.94	110.97	371.94
1UG004	VP Administration	711132	Suppli-Software incl Site Lic&Maint	0.00	49.95	49.95
1UG004	VP Administration	711172	Program Supplies	71.95	1,842.18	2,951.15
1UG004	VP Administration	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UG004	VP Administration	714000	Postage-General	0.00	0.00	0.00
1UG004	VP Administration	715005	Non-Cap Equip-Computer Hardware	0.00	581.04	581.04
1UG004	VP Administration	715010	Non-Cap Equip-Furniture & Fixtures	0.00	2,790.03	2,790.03
1UG004	VP Administration	716110	Rentals-Copier	566.72	2,960.51	3,536.42
1UG004	VP Administration	716120	Rentals-Property or Room	0.00	0.00	0.00
1UG004	VP Administration	717200	Other Professional Services-General	13,462.00	1,388.75	3,218.75
1UG004	VP Administration	717203	Oth Prof Ser-Background Checks	87,914.08	93,132.86	169,214.38
1UG004	VP Administration	717250	Oth Prof Ser-Temp Help	16,970.10	0.00	0.00
1UG004	VP Administration	718000	Telecom-General	45.30	289.78	607.18
1UG004	VP Administration	719000	Business Meals-Meetings-Non Travel	0.00	107.50	197.15
1UG004	VP Administration	719005	Business Meals-Group or Class Meals	0.00	314.17	314.17
1UG004	VP Administration	719100	Membership Dues & Fees	250.00	175.00	3,200.00
1UG004	VP Administration	719125	Licenses/Professional Fees	0.00	250.00	250.00
1UG004	VP Administration	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UG004	VP Administration	71CZ00	Other Expenses-Deductions	100.00	0.00	0.00
1UG004	VP Administration	760105	RCM-Facilities Assessment	106,965.00	114,266.67	152,355.67
1UG004	VP Administration	760170	RCM-Central Admin Allocation	(2,916,990.00)	(2,827,978.67)	(3,770,638.67)
1UG004	VP Administration	760180	RCM S&W- Strategic Initiatives	68,834.73	69,066.63	99,239.26
1UG004	VP Administration	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UG004	VP Administration	76O100	Int All-Travel-In State (Chg)	1,087.50	0.00	0.00
1UG004	VP Administration	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	462.00	541.00
1UG004	VP Administration	76O130	Internal Alloc-Print & Copy (Chg)	428.80	1,091.69	1,091.69
1UG004	VP Administration	76O140	Internal Alloc-Mail & Postage (Chg)	899.05	398.62	524.30
1UG004	VP Administration	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UG004	VP Administration	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1UG004	VP Administration	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	155.40	155.40
1UG004	VP Administration	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,450.00	1,450.00
1UG004	VP Administration	76O16B	Int All-Other Rental & Lease (Chg)	2,050.00	2,300.00	2,312.00
1UG004	VP Administration	76O170	Int All-Prof Services-General (Chg)	0.00	787.50	787.50
1UG004	VP Administration	76O173	Int Alloc - IT SLA (Chg)	0.00	2,860.80	3,610.80
1UG004	VP Administration	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,632.00	1,632.00
1UG004	VP Administration	76O180	Int Alloc-Telecom Voice (Chg)	0.00	7,799.72	10,274.31
1UG004	VP Administration	76O182	Int Alloc-Telecom Data (Chg)	0.00	4,533.20	6,008.00
1UG004	VP Administration	76O190	Int All-Meals-Non Travel Mtg (Chg)	199.50	342.03	373.26
1UG004	VP Administration	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UG004	VP Administration	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	50.00
1UK000	IT Educational & General	615F10	PAT	0.00	1,706,020.64	2,350,390.60
1UK000	IT Educational & General	617BHO	Operating Staff-Overtime	0.00	470.71	470.71
1UK000	IT Educational & General	617BLG	Operating Staff-Longevity	0.00	6,849.95	9,481.73
1UK000	IT Educational & General	617F10	Operating Staff	0.00	291,531.21	411,544.14
1UK000	IT Educational & General	618FBN	Other bonuses with full fringe	0.00	608.20	608.20
1UK000	IT Educational & General	61CBHO	Part Time - Overtime	0.00	350.30	350.30
1UK000	IT Educational & General	61CPHX	Part Time Hourly	0.00	13,284.75	18,004.75
1UK000	IT Educational & General	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1UK000	IT Educational & General	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UK000	IT Educational & General	61KBAW	OTP - Honor & Recog Awrd	0.00	1,000.00	1,000.00
1UK000	IT Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,935.94	3,935.94

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UK000	IT Educational & General	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UK000	IT Educational & General	61SNSH	Student Labor	0.00	24,726.41	35,136.36
1UK000	IT Educational & General	61SNWS	College Work Study	0.00	6,838.65	9,012.40
1UK000	IT Educational & General	65YB10	Base Benefit Distr (fica)	0.00	1,059.06	1,280.11
1UK000	IT Educational & General	65YF10	Full Fringe Benefit Distr Expe	0.00	809,255.38	1,118,830.45
1UK000	IT Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,115.92	1,512.40
1UK000	IT Educational & General	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UK000	IT Educational & General	710D00	Domestic Travel NH	0.00	4,219.51	4,497.85
1UK000	IT Educational & General	710D50	Domestic Travel Non-NH	0.00	29,657.79	20,272.97
1UK000	IT Educational & General	711100	Supplies-General	(60.00)	3,023.80	8,811.13
1UK000	IT Educational & General	711132	Suppli-Software incl Site Lic&Maint	0.00	83,680.43	94,114.23
1UK000	IT Educational & General	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UK000	IT Educational & General	713000	Printing & Copying-General	0.00	0.00	0.00
1UK000	IT Educational & General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UK000	IT Educational & General	715005	Non-Cap Equip-Computer Hardware	0.00	18,574.98	20,630.28
1UK000	IT Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	6,639.51	6,639.51
1UK000	IT Educational & General	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1UK000	IT Educational & General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UK000	IT Educational & General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1UK000	IT Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	66.67	66.67
1UK000	IT Educational & General	716036	Maint & Repairs-Preventative Maint	0.00	0.00	0.00
1UK000	IT Educational & General	716060	Maint & Repairs-Computer Software	0.00	215,897.46	228,426.96
1UK000	IT Educational & General	716100	Rentals & Leases-General	0.00	0.00	19.34
1UK000	IT Educational & General	716110	Rentals-Copier	0.00	1,492.66	1,492.66
1UK000	IT Educational & General	716120	Rentals-Property or Room	0.00	38,085.94	49,646.41
1UK000	IT Educational & General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UK000	IT Educational & General	717106	Finl Services-Epayment CC fees	0.00	109.74	109.74
1UK000	IT Educational & General	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1UK000	IT Educational & General	717200	Other Professional Services-General	0.00	34,833.10	35,433.10
1UK000	IT Educational & General	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1UK000	IT Educational & General	718016	Telecom-Usage (Tolls)	0.00	350.82	467.76
1UK000	IT Educational & General	719000	Business Meals-Meetings-Non Travel	0.00	655.90	655.90
1UK000	IT Educational & General	719100	Membership Dues & Fees	0.00	580.00	580.00
1UK000	IT Educational & General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UK000	IT Educational & General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UK000	IT Educational & General	71B000	Items Resale	0.00	0.00	0.00
1UK000	IT Educational & General	71B036	Items Resale-Computer Accessories	0.00	0.00	0.00
1UK000	IT Educational & General	71C305	Bad Debt Write Off	0.00	0.00	3,739.98
1UK000	IT Educational & General	760105	RCM-Facilities Assessment	0.00	243,738.00	324,979.00
1UK000	IT Educational & General	760106	RCM- Occupancy Assessment	0.00	4,149.00	5,528.00
1UK000	IT Educational & General	760170	RCM-Central Admin Allocation	0.00	(4,498,218.00)	(5,997,619.00)
1UK000	IT Educational & General	760180	RCM S&W- Strategic Initiatives	0.00	89,917.20	124,314.43
1UK000	IT Educational & General	76C615	Int Alloc-Auto Fleet Ins	0.00	907.81	907.81
1UK000	IT Educational & General	76I000	Internal Allocations - Recoveries	0.00	(616,338.67)	(637,966.07)
1UK000	IT Educational & General	76I184	Int Alloc-Telecom SLA/Projects(Rec)	0.00	(145,000.00)	(145,000.00)
1UK000	IT Educational & General	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UK000	IT Educational & General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	181.00	302.00
1UK000	IT Educational & General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	443.00	443.00
1UK000	IT Educational & General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	3.66	10.56
1UK000	IT Educational & General	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UK000	IT Educational & General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UK000	IT Educational & General	76O160	Int All-Maint&Repair-General (Chg)	0.00	858.13	2,381.93
1UK000	IT Educational & General	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	731.74	731.74
1UK000	IT Educational & General	76O16A	Int All-Property/Room Rent (Chg)	0.00	3,895.62	3,895.62
1UK000	IT Educational & General	76O16B	Int All-Other Rental & Lease (Chg)	0.00	2,050.00	2,050.00
1UK000	IT Educational & General	76O170	Int All-Prof Services-General (Chg)	0.00	350.00	3,541.35
1UK000	IT Educational & General	76O173	Int Alloc - IT SLA (Chg)	0.00	1,224.00	1,224.00
1UK000	IT Educational & General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,224.00	1,224.00
1UK000	IT Educational & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	9,624.24	12,530.12
1UK000	IT Educational & General	76O182	Int Alloc-Telecom Data (Chg)	0.00	21,441.28	28,485.96
1UK000	IT Educational & General	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1UK000	IT Educational & General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	3,984.50	3,984.50
1UK000	IT Educational & General	76O1B0	Int Alloc - Items for Resale (Chg)	0.00	0.00	0.00
1UK005	Information Technology Operations	615F10	PAT	12,633,069.28	0.00	34,380.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UK005	Information Technology Operations	615F13	PAT - Staff Assoc NEA (KSC)	627,109.88	0.00	0.00
1UK005	Information Technology Operations	615F14	PAT - Dir/Super Assoc NEA (KSC)	142,303.66	0.00	0.00
1UK005	Information Technology Operations	617BHO	Operating Staff-Overtime	6,127.81	0.00	0.00
1UK005	Information Technology Operations	617BHS	Operating Staff-Shift	2.50	0.00	0.00
1UK005	Information Technology Operations	617BLG	Operating Staff-Longevity	30,300.18	0.00	0.00
1UK005	Information Technology Operations	617F10	Operating Staff	1,044,478.70	0.00	0.00
1UK005	Information Technology Operations	618FBN	Other bonuses with full fringe	5,000.00	0.00	0.00
1UK005	Information Technology Operations	61CBHO	Part Time - Overtime	1.88	0.00	0.00
1UK005	Information Technology Operations	61CPEX	Part Time Salary	0.00	0.00	0.00
1UK005	Information Technology Operations	61CPHX	Part Time Hourly	58,322.45	0.00	0.00
1UK005	Information Technology Operations	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UK005	Information Technology Operations	61JBEX	Casual - Exempt	5,338.40	0.00	0.00
1UK005	Information Technology Operations	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UK005	Information Technology Operations	61KBBN	OTP-Bonus & Recruit-other than fac	13,389.16	0.00	0.00
1UK005	Information Technology Operations	61SNHO	Student Labor - Overtime	1.31	0.00	0.00
1UK005	Information Technology Operations	61SNSH	Student Labor	52,118.76	0.00	0.00
1UK005	Information Technology Operations	61SNWS	College Work Study	23,573.87	0.00	0.00
1UK005	Information Technology Operations	61U000	Salary Offset Account	0.00	0.00	0.00
1UK005	Information Technology Operations	65YB10	Base Benefit Distr (fica)	4,633.39	0.00	0.00
1UK005	Information Technology Operations	65YF10	Full Fringe Benefit Distr Expe	5,845,374.49	0.00	13,924.00
1UK005	Information Technology Operations	65YP10	Nonstatus Benefit Distr (Fica)	4,899.10	0.00	0.00
1UK005	Information Technology Operations	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UK005	Information Technology Operations	710D00	Domestic Travel NH	16,169.08	0.00	0.00
1UK005	Information Technology Operations	710D50	Domestic Travel Non-NH	4,832.65	0.00	0.00
1UK005	Information Technology Operations	711100	Supplies-General	78,732.56	0.00	0.00
1UK005	Information Technology Operations	711101	Supplies - Admin & Office	866.38	0.00	0.00
1UK005	Information Technology Operations	711124	Supplies-Instructional & Program	861.00	0.00	0.00
1UK005	Information Technology Operations	711132	Suppli-Software incl Site Lic&Maint	236,538.96	0.00	0.00
1UK005	Information Technology Operations	711154	Supplies-Computer Peripherals	212.93	0.00	0.00
1UK005	Information Technology Operations	711159	Supplies- Safety & Security	58.01	0.00	0.00
1UK005	Information Technology Operations	711172	Program Supplies	221.94	0.00	0.00
1UK005	Information Technology Operations	711184	Supplies - Promotion - Cultivation	1,086.00	0.00	0.00
1UK005	Information Technology Operations	713000	Printing & Copying-General	250.00	0.00	0.00
1UK005	Information Technology Operations	714010	Postage-Off Campus Mail Services	370.82	0.00	0.00
1UK005	Information Technology Operations	714025	Postage-Direct Mail	40.60	0.00	0.00
1UK005	Information Technology Operations	714030	Postage-Express Mail	243.81	0.00	0.00
1UK005	Information Technology Operations	715000	Non-Cap Equip-General	50,169.29	0.00	0.00
1UK005	Information Technology Operations	715005	Non-Cap Equip-Computer Hardware	151,835.10	0.00	0.00
1UK005	Information Technology Operations	715010	Non-Cap Equip-Furniture & Fixtures	46.99	0.00	0.00
1UK005	Information Technology Operations	715030	Non-Cap Equip-Telecom	71,555.36	0.00	0.00
1UK005	Information Technology Operations	716000	Maintenance & Repairs-General	17,518.17	0.00	0.00
1UK005	Information Technology Operations	716006	Maint & Repairs-Electrical	600.00	0.00	0.00
1UK005	Information Technology Operations	716021	Maint & Repairs-Equipment	24,242.89	0.00	0.00
1UK005	Information Technology Operations	716027	Maint & Repairs-Vehicle-Gas-Oil	3,482.66	0.00	0.00
1UK005	Information Technology Operations	716060	Maint & Repairs-Computer Software	4,667,460.12	0.00	0.00
1UK005	Information Technology Operations	716063	Maint & Repairs-Computer Hardware	1,101,112.60	0.00	0.00
1UK005	Information Technology Operations	716100	Rentals & Leases-General	143.96	0.00	0.00
1UK005	Information Technology Operations	716110	Rentals-Copier	196.62	0.00	0.00
1UK005	Information Technology Operations	716120	Rentals-Property or Room	23,120.94	0.00	0.00
1UK005	Information Technology Operations	717010	Consulting-Information Technology	0.00	0.00	0.00
1UK005	Information Technology Operations	717100	Financial Services-General	0.00	0.00	0.00
1UK005	Information Technology Operations	717105	Finl Services-Credit Crd Disc Fees	129.75	0.00	0.00
1UK005	Information Technology Operations	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UK005	Information Technology Operations	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1UK005	Information Technology Operations	717200	Other Professional Services-General	99,164.92	0.00	0.00
1UK005	Information Technology Operations	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1UK005	Information Technology Operations	717256	Oth Prof Ser- Licens Fees-Trademark	16,764.34	0.00	0.00
1UK005	Information Technology Operations	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1UK005	Information Technology Operations	717301	Service-Maint and Repair -General	1,974.33	0.00	0.00
1UK005	Information Technology Operations	717321	Service-Maint & Repairs-Equipment	75,653.32	0.00	0.00
1UK005	Information Technology Operations	718000	Telecom-General	30,806.94	0.00	0.00
1UK005	Information Technology Operations	718006	Telecom-Cellular Phones	537.99	0.00	0.00
1UK005	Information Technology Operations	718008	Telecom-Internet Services	0.00	0.00	0.00
1UK005	Information Technology Operations	718012	Telecom-Satellite & Cable Services	23,264.12	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UK005	Information Technology Operations	718016	Telecom-Usage (Tolls)	83,456.52	0.00	0.00
1UK005	Information Technology Operations	718040	Telecom-Data RE Circuits	400,524.67	0.00	0.00
1UK005	Information Technology Operations	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UK005	Information Technology Operations	719100	Membership Dues & Fees	99,852.25	0.00	0.00
1UK005	Information Technology Operations	719200	Employee Recruiting-General	0.00	0.00	0.00
1UK005	Information Technology Operations	71C500	Taxes	18.47	0.00	0.00
1UK005	Information Technology Operations	740000	Cap Equipment	0.00	0.00	0.00
1UK005	Information Technology Operations	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1UK005	Information Technology Operations	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1UK005	Information Technology Operations	740060	Cap Equip- Telecom System	0.00	0.00	0.00
1UK005	Information Technology Operations	760105	RCM-Facilities Assessment	816,372.00	0.00	0.00
1UK005	Information Technology Operations	760106	RCM- Occupancy Assessment	46,971.00	0.00	0.00
1UK005	Information Technology Operations	765005	Central Serv-MIS Admin Allocations	(31,691,067.48)	0.00	0.00
1UK005	Information Technology Operations	76C615	Int Alloc-Auto Fleet Ins	9,225.14	0.00	0.00
1UK005	Information Technology Operations	76I000	Internal Allocations - Recoveries	(54,924.01)	0.00	0.00
1UK005	Information Technology Operations	76I184	Int Alloc-Telecom SLA/Projects(Rec)	(1,921,940.89)	0.00	0.00
1UK005	Information Technology Operations	76I900	Int Alloc Intercampus (Rec)	(2,320,518.80)	0.00	0.00
1UK005	Information Technology Operations	76O000	Internal Allocations - Charges	122,741.80	0.00	0.00
1UK005	Information Technology Operations	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1UK005	Information Technology Operations	76O130	Internal Alloc-Print & Copy (Chg)	2,643.32	0.00	0.00
1UK005	Information Technology Operations	76O140	Internal Alloc-Mail & Postage (Chg)	4,487.38	0.00	0.00
1UK005	Information Technology Operations	76O160	Int All-Maint&Repair-General (Chg)	2,710.69	0.00	0.00
1UK005	Information Technology Operations	76O162	Int All-Maint&Rep- Equipment (Chg)	2,610.98	0.00	0.00
1UK005	Information Technology Operations	76O163	Int All-Maint&Rep-Vehicles (Chg)	5,963.80	0.00	0.00
1UK005	Information Technology Operations	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1UK005	Information Technology Operations	76O16B	Int All-Other Rental & Lease (Chg)	12,300.00	0.00	0.00
1UK005	Information Technology Operations	76O170	Int All-Prof Services-General (Chg)	16,382.50	0.00	0.00
1UK005	Information Technology Operations	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UK005	Information Technology Operations	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UK005	Information Technology Operations	76O19B	Int All-Employee Prof Develop (Chg)	317.00	0.00	0.00
1UK005	Information Technology Operations	76O900	Int Alloc Intercampus (Chg)	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	615F10	PAT	173,708.23	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	65YF10	Full Fringe Benefit Distr Expe	70,351.99	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	711100	Supplies-General	3,145.59	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	713000	Printing & Copying-General	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	714010	Postage-Off Campus Mail Services	234.41	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	715005	Non-Cap Equip-Computer Hardware	1,579.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	716060	Maint & Repairs-Computer Software	23,540.33	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	717105	Finl Services-Credit Crd Disc Fees	20.04	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	719100	Membership Dues & Fees	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	76O900	Int Alloc Intercampus (Chg)	6,894.00	0.00	0.00
1UKPPD	IT General Prepaids	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UKPPD	IT General Prepaids	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UKPPD	IT General Prepaids	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UL000	Library Educational and General	760105	RCM-Facilities Assessment	4,043,169.00	4,141,737.00	5,522,319.00
1UL000	Library Educational and General	760106	RCM- Occupancy Assessment	109,161.00	117,954.00	157,272.00
1UL000	Library Educational and General	760170	RCM-Central Admin Allocation	(13,645,952.32)	(13,920,048.00)	(18,560,060.00)
1UL000	Library Educational and General	760180	RCM S&W- Strategic Initiatives	114,578.81	122,547.30	168,987.86
1UP000	UNH Police	760105	RCM-Facilities Assessment	129,537.00	130,923.00	174,564.00
1UP000	UNH Police	760170	RCM-Central Admin Allocation	(3,129,678.00)	(3,225,330.00)	(4,300,438.00)
1UP000	UNH Police	760180	RCM S&W- Strategic Initiatives	68,756.61	66,050.02	91,740.22
1UR000	VPRPS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	9,999.99	9,999.99
1UR000	VPRPS Educational and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UR000	VPRPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	98,135.38	98,135.38
1UR000	VPRPS Educational and General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UR000	VPRPS Educational and General	614F10	Academic Administrator	202,376.57	194,522.15	298,679.68
1UR000	VPRPS Educational and General	615F10	PAT	547,382.22	647,877.65	906,456.50
1UR000	VPRPS Educational and General	617BHO	Operating Staff-Overtime	158.58	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UR000	VPRPS Educational and General	617BLG	Operating Staff-Longevity	4,613.69	4,236.20	5,871.32
1UR000	VPRPS Educational and General	617F10	Operating Staff	77,928.00	65,270.82	94,934.82
1UR000	VPRPS Educational and General	618FBN	Other bonuses with full fringe	0.00	11,423.00	11,423.00
1UR000	VPRPS Educational and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61CBHX	Part Time Hourly (w/ status)	0.00	1,000.00	1,000.00
1UR000	VPRPS Educational and General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61CPHX	Part Time Hourly	7,860.00	1,100.03	1,100.03
1UR000	VPRPS Educational and General	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61DTHX	Full Time Temp - Hourly	570.00	14,700.00	17,550.00
1UR000	VPRPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	20,000.00	20,000.00
1UR000	VPRPS Educational and General	61SNSH	Student Labor	350.00	600.00	600.00
1UR000	VPRPS Educational and General	61SNWS	College Work Study	1,225.00	645.00	864.78
1UR000	VPRPS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65YB10	Base Benefit Distr (fica)	400.92	2,959.91	3,097.29
1UR000	VPRPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	328,022.43	412,250.02	571,172.45
1UR000	VPRPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	660.24	92.40	92.40
1UR000	VPRPS Educational and General	65YT10	FT Temp Benefit Distr	47.88	1,234.80	1,474.20
1UR000	VPRPS Educational and General	710	Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710000	In-State Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710100	Out-of-State Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710300	Conference Registration Fees	2,305.00	5,257.75	5,257.75
1UR000	VPRPS Educational and General	710305	Registration Fees-Other	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710310	Workshop Registration Fees	0.00	480.00	480.00
1UR000	VPRPS Educational and General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710D00	Domestic Travel NH	0.00	4,300.75	4,019.53
1UR000	VPRPS Educational and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	389.00	389.00
1UR000	VPRPS Educational and General	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	153.42	153.42
1UR000	VPRPS Educational and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710D50	Domestic Travel Non-NH	0.00	14,123.84	12,975.92
1UR000	VPRPS Educational and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	425.00	425.00
1UR000	VPRPS Educational and General	710D60	Domestic Travel Non-NH - Airfare	0.00	(379.84)	(379.84)
1UR000	VPRPS Educational and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	226.20	226.20
1UR000	VPRPS Educational and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	2.25	2.25
1UR000	VPRPS Educational and General	710F00	Foreign Travel	0.00	2,580.39	2,580.39
1UR000	VPRPS Educational and General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710N00	Nonemployee/Student Travel	0.00	9,428.98	9,428.98
1UR000	VPRPS Educational and General	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711000	Purchasing Cards	0.00	25.98	25.98
1UR000	VPRPS Educational and General	711100	Supplies-General	1,802.73	22,278.74	24,224.69
1UR000	VPRPS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	423.00	9,060.00	9,060.00
1UR000	VPRPS Educational and General	711132	Suppli-Software incl Site Lic&Maint	20,949.09	43,058.56	43,058.56
1UR000	VPRPS Educational and General	711134	Supplies-Employee Awards	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711152	Supplies-Awards & Displays	0.00	347.50	347.50
1UR000	VPRPS Educational and General	711154	Supplies-Computer Peripherals	0.00	2,152.89	2,288.88
1UR000	VPRPS Educational and General	711164	Supplies-Computer (Non Peripherals)	2,062.77	0.00	0.00
1UR000	VPRPS Educational and General	711166	Supplies-Copier	70.75	1,601.23	1,601.23
1UR000	VPRPS Educational and General	711180	Supplies Special Events	0.00	0.00	0.00
1UR000	VPRPS Educational and General	713000	Printing & Copying-General	906.52	1,027.40	8,701.35
1UR000	VPRPS Educational and General	713015	Printing & Copying-Departmental	221.52	0.00	0.00
1UR000	VPRPS Educational and General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UR000	VPRPS Educational and General	714000	Postage-General	248.88	98.50	98.50
1UR000	VPRPS Educational and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UR000	VPRPS Educational and General	715005	Non-Cap Equip-Computer Hardware	5,112.53	4,314.97	4,820.92
1UR000	VPRPS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	399.99	180.00	180.00
1UR000	VPRPS Educational and General	715035	Non-Cap Equip-Computer Software	0.00	275.00	275.00
1UR000	VPRPS Educational and General	716000	Maintenance & Repairs-General	0.00	1,248.38	2,496.76

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UR000	VPRPS Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	16,543.00	16,543.00
1UR000	VPRPS Educational and General	716100	Rentals & Leases-General	175,074.82	166,104.00	221,472.00
1UR000	VPRPS Educational and General	716120	Rentals-Property or Room	0.00	684.48	684.48
1UR000	VPRPS Educational and General	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717000	Consulting-General	133,875.00	135,993.38	181,117.32
1UR000	VPRPS Educational and General	717115	Finl Services-Bank Charges	56.00	0.00	0.00
1UR000	VPRPS Educational and General	717200	Other Professional Services-General	7,868.50	97,445.44	108,632.44
1UR000	VPRPS Educational and General	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1UR000	VPRPS Educational and General	718000	Telecom-General	0.00	6.84	6.84
1UR000	VPRPS Educational and General	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719000	Business Meals-Meetings-Non Travel	149.44	2,137.22	2,137.22
1UR000	VPRPS Educational and General	719005	Business Meals-Group or Class Meals	0.00	907.79	907.79
1UR000	VPRPS Educational and General	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719100	Membership Dues & Fees	16,122.63	16,882.32	16,882.32
1UR000	VPRPS Educational and General	719105	Membership-Institutional	1,882.63	0.00	0.00
1UR000	VPRPS Educational and General	719110	Membership-Individual	0.00	370.00	370.00
1UR000	VPRPS Educational and General	719125	Licenses/Professional Fees	0.00	75.00	75.00
1UR000	VPRPS Educational and General	719Z10	Other Employee Support-Prof Develop	24.48	1,590.64	1,590.64
1UR000	VPRPS Educational and General	71C	Other Support	0.00	0.00	0.00
1UR000	VPRPS Educational and General	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	71C400	Legal Expenses	179,068.23	108,319.98	127,144.48
1UR000	VPRPS Educational and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UR000	VPRPS Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UR000	VPRPS Educational and General	760105	RCM-Facilities Assessment	424,800.00	554,787.00	739,713.00
1UR000	VPRPS Educational and General	760170	RCM-Central Admin Allocation	(6,938,620.44)	(7,942,482.00)	(10,589,976.00)
1UR000	VPRPS Educational and General	760180	RCM S&W- Strategic Initiatives	162,588.17	194,213.45	269,687.90
1UR000	VPRPS Educational and General	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O104	Int All-Student-Non Employee(Chg)	0.00	70.00	70.00
1UR000	VPRPS Educational and General	76O110	Int All-Supplies-General (Chg)	0.00	5.86	5.86
1UR000	VPRPS Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	226.00	3,771.00
1UR000	VPRPS Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	2,556.80	2,556.80
1UR000	VPRPS Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	856.85	123.07	1,520.08
1UR000	VPRPS Educational and General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O160	Int All-Maint&Repair-General (Chg)	1,787.83	1,918.03	2,005.23
1UR000	VPRPS Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	175.00	175.00
1UR000	VPRPS Educational and General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O173	Int Alloc - IT SLA (Chg)	0.00	8,630.40	10,194.90
1UR000	VPRPS Educational and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	4,471.36	4,471.36
1UR000	VPRPS Educational and General	76O177	Int Alloc - Health Services (Chg)	326.00	0.00	0.00
1UR000	VPRPS Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	6,957.96	9,239.93
1UR000	VPRPS Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	2,046.21	2,705.01
1UR000	VPRPS Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	26,514.41	26,514.41
1UR000	VPRPS Educational and General	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	269.00
1UR000	VPRPS Educational and General	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	70.00	70.00
1UR000	VPRPS Educational and General	780100	Electricity	6,533.41	6,500.00	9,500.00
1UR001	VPRPS E&G - Centers	611F15	Fac Tenure Track AAUP (UNH)	26,650.02	33,293.20	41,355.70
1UR001	VPRPS E&G - Centers	65YF10	Full Fringe Benefit Distr Expe	10,793.22	13,483.21	16,748.49
1UR001	VPRPS E&G - Centers	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	711132	Suppli-Software incl Site Lic&Maint	0.00	113,809.14	113,809.14
1UR001	VPRPS E&G - Centers	716100	Rentals & Leases-General	20,230.92	20,986.27	36,940.68
1UR001	VPRPS E&G - Centers	717200	Other Professional Services-General	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	760180	RCM S&W- Strategic Initiatives	1,199.25	1,498.19	1,861.01
1UR020	Consulting Center PAU	614F10	Academic Administrator	0.00	0.00	0.00
1UR020	Consulting Center PAU	615F10	PAT	0.00	0.00	0.00
1UR020	Consulting Center PAU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UT000	Facilities Educational and General	760120	Facilities Offset	(12,285,594.00)	(12,725,559.00)	(16,967,408.00)
1UT000	Facilities Educational and General	760122	Facilities Offset-Business Affairs	(1,902,918.16)	(2,182,045.15)	(2,750,778.87)
1UT000	Facilities Educational and General	760180	RCM S&W- Strategic Initiatives	208,229.65	230,500.33	316,798.09
1UT000	Facilities Educational and General	76I000	Internal Allocations - Recoveries	3,212.65	0.00	0.00
1UT000	Facilities Educational and General	76I167	Int All-Maint&Rep-Inv & Parts (Rec)	(3,212.65)	0.00	0.00
1UT001	Energy and Campus Development	760120	Facilities Offset	(14,605,146.00)	(16,429,797.00)	(21,906,394.00)
1UT001	Energy and Campus Development	760122	Facilities Offset-Business Affairs	(2,946,796.74)	(3,593,984.00)	(4,640,933.00)
1UU000	Institutional Educational & General	611F70	Faculty NTT Clinical	28,858.43	40,797.99	56,654.26

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UU000	Institutional Educational & General	615F10	PAT	0.00	4,988.07	4,988.07
1UU000	Institutional Educational & General	61CPEX	Part Time Salary	0.00	1,200.00	1,200.00
1UU000	Institutional Educational & General	61KBAW	OTP - Honor & Recog Awrd	9,500.00	0.00	0.00
1UU000	Institutional Educational & General	61SNWS	College Work Study	6,951.57	930.27	3,413.83
1UU000	Institutional Educational & General	65YB10	Base Benefit Distr (fica)	798.00	0.00	0.00
1UU000	Institutional Educational & General	65YF10	Full Fringe Benefit Distr Expe	11,687.67	18,543.32	24,965.07
1UU000	Institutional Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	100.80	100.80
1UU000	Institutional Educational & General	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UU000	Institutional Educational & General	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	81.20
1UU000	Institutional Educational & General	7111	Supplies	0.00	0.00	0.00
1UU000	Institutional Educational & General	711100	Supplies-General	0.00	(306.79)	1,190.00
1UU000	Institutional Educational & General	711108	Supplies-Subscription,Newspaper,Mag	0.00	55,040.03	55,040.03
1UU000	Institutional Educational & General	711132	Suppli-Software incl Site Lic&Maint	28,545.30	28,545.30	53,545.30
1UU000	Institutional Educational & General	711140	Supplies-Recruiting	0.00	0.00	1,063.91
1UU000	Institutional Educational & General	711184	Supplies - Promotion - Cultivation	0.00	7,898.25	36,269.92
1UU000	Institutional Educational & General	713000	Printing & Copying-General	0.00	49,424.43	79,512.64
1UU000	Institutional Educational & General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UU000	Institutional Educational & General	714000	Postage-General	0.00	18,992.35	20,423.39
1UU000	Institutional Educational & General	716100	Rentals & Leases-General	17,850.00	0.00	0.00
1UU000	Institutional Educational & General	716120	Rentals-Property or Room	0.00	0.00	0.00
1UU000	Institutional Educational & General	717000	Consulting-General	0.00	0.00	0.00
1UU000	Institutional Educational & General	7172	Other Professional Services	0.00	0.00	0.00
1UU000	Institutional Educational & General	717200	Other Professional Services-General	17,400.00	302,116.03	417,888.94
1UU000	Institutional Educational & General	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1UU000	Institutional Educational & General	717254	Oth Prof Ser-Information Tech	0.00	11,933.36	11,933.36
1UU000	Institutional Educational & General	717255	Oth Prof Ser- Ecommerce	0.00	0.00	0.00
1UU000	Institutional Educational & General	717257	Oth Prof Ser-Hosting Fees	5,186.16	4,561.16	5,779.24
1UU000	Institutional Educational & General	719125	Licenses/Professional Fees	0.00	106.50	106.50
1UU000	Institutional Educational & General	71C100	Advertising (Non-Employment)	0.00	1,837,037.14	2,492,862.37
1UU000	Institutional Educational & General	71C140	Advertising-Online	0.00	0.00	750.00
1UU000	Institutional Educational & General	71C210	Loan Funds-P&I Cancl-Nursing	0.50	0.00	0.00
1UU000	Institutional Educational & General	71C261	Loan Funds-Federal Liab Adj	0.00	0.00	0.00
1UU000	Institutional Educational & General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	1,210.63
1UU000	Institutional Educational & General	71C310	Cash Over/Short Adjustments	0.00	(0.50)	(0.50)
1UU000	Institutional Educational & General	71C400	Legal Expenses	324,039.71	457,494.50	540,689.21
1UU000	Institutional Educational & General	71C500	Taxes	20,087.89	313.98	342.67
1UU000	Institutional Educational & General	71C615	Insurance-Vehicle	2,181.80	0.00	3,000.00
1UU000	Institutional Educational & General	71C617	Insurance-Auto Fleet Claims	270.61	0.00	0.00
1UU000	Institutional Educational & General	71CZ00	Other Expenses-Deductions	185.00	0.00	0.00
1UU000	Institutional Educational & General	760077	eVents Support Allocations	0.00	0.00	0.00
1UU000	Institutional Educational & General	760105	RCM-Facilities Assessment	337,644.00	352,305.00	469,743.00
1UU000	Institutional Educational & General	760170	RCM-Central Admin Allocation	(29,554,722.16)	(15,440,589.00)	(20,587,446.00)
1UU000	Institutional Educational & General	761000	Internal Allocations-IT Shared Svcs	0.00	5,609,466.00	7,479,284.51
1UU000	Institutional Educational & General	765005	Central Serv-MIS Admin Allocations	25,068,402.48	3,416,076.00	4,554,766.00
1UU000	Institutional Educational & General	765045	Central Serv-CO Space Allocations	0.00	0.00	0.00
1UU000	Institutional Educational & General	765050	Central Serv-MIS Space Allocations	0.00	(32,958.00)	(43,951.00)
1UU000	Institutional Educational & General	765060	Central Serv-Procuremnt Space Alloc	0.00	0.00	0.00
1UU000	Institutional Educational & General	765500	Central Serv-System Off Allocation	6,457,743.00	7,008,021.00	9,344,024.00
1UU000	Institutional Educational & General	76C605	Int Alloc-Property Insurance	282,458.70	272,682.74	272,682.74
1UU000	Institutional Educational & General	76C606	Int Alloc-Property (Small)	8.54	8.24	8.24
1UU000	Institutional Educational & General	76C610	Int Alloc-Liability Ins	813,050.44	776,158.24	776,158.24
1UU000	Institutional Educational & General	76C612	Int Alloc-Liability Claims	22,459.80	21,840.00	21,840.00
1UU000	Institutional Educational & General	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	0.00
1UU000	Institutional Educational & General	76C620	Int Alloc-Tent Rental Ins	0.00	0.00	0.00
1UU000	Institutional Educational & General	76C625	Int Alloc-Risk Mgt Services	88,063.70	80,087.36	80,087.36
1UU000	Institutional Educational & General	76C630	Int Alloc-Haz Emissions Ins	7,981.86	7,434.40	7,434.40
1UU000	Institutional Educational & General	76C640	Int Alloc-Library Ins	66,513.50	64,211.44	64,211.44
1UU000	Institutional Educational & General	76C645	Int Alloc-Crime Ins	19,605.12	19,016.76	19,016.76
1UU000	Institutional Educational & General	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
1UU000	Institutional Educational & General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	2,550.88	13,456.35
1UU000	Institutional Educational & General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	783.53
1UU000	Institutional Educational & General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UU000	Institutional Educational & General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	4,050.00
1UU000	Institutional Educational & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	15,293.61	20,391.48

1D - UNH - Durham

B - Operating Expenses

060 - Institutional Support

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1UU000	Institutional Educational & General	76O182	Int Alloc-Telecom Data (Chg)	0.00	3,204.81	4,273.08
1UU001	Institutional Bud-Proj Adjs	61U000	Salary Offset Account	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760105	RCM-Facilities Assessment	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760141	RCM-Electricity Usage	(1,094,119.81)	(379,677.79)	0.00
1UU001	Institutional Bud-Proj Adjs	760142	RCM-Gas Usage	(168,456.13)	(71,654.37)	0.00
1UU001	Institutional Bud-Proj Adjs	760143	RCM-Water Usage	(268,149.97)	(69,168.65)	0.00
1UU001	Institutional Bud-Proj Adjs	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	711132	Suppli-Software incl Site Lic&Maint	24,834.00	24,834.00	24,834.00
1UU002	Inst Destiny One Online Payments	717106	Finl Services-Epayment CC fees	13,446.44	19,183.12	27,630.24
1UU002	Inst Destiny One Online Payments	717108	Finl Services-Epayment trx fees	0.00	9.36	9.36
1UU002	Inst Destiny One Online Payments	717200	Other Professional Services-General	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	717257	Oth Prof Ser-Hosting Fees	15,139.88	37,959.33	72,826.21
1UU002	Inst Destiny One Online Payments	760170	RCM-Central Admin Allocation	(126,476.88)	(252,738.00)	(336,978.00)
1UURCM	Institutional RCM Fund	760170	RCM-Central Admin Allocation	80,280,330.48	74,578,500.00	103,459,589.14
1UURCM	Institutional RCM Fund	760171	RCM-Undergrad Net Tuition Realloc	(58,897,865.73)	(62,667,296.91)	(62,604,125.47)
1UURCM	Institutional RCM Fund	760172	RCM-Grad Net Tuition Reallocation	(5,469,324.53)	(4,800,534.81)	(4,792,604.90)
1UURCM	Institutional RCM Fund	760173	RCM-Cont. Ed. Net Tuition Realloc	(1,846,478.54)	(1,886,670.34)	(1,878,631.14)
1UURCM	Institutional RCM Fund	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	760176	RCM-Other Oper Revenue Reallocation	(1,136,327.80)	(1,143,724.84)	(1,609,703.65)
1UURCM	Institutional RCM Fund	760180	RCM S&W- Strategic Initiatives	(5,961,844.71)	(6,632,441.49)	(8,797,266.69)
1UW000	Enrollment Mngmt Ed & General	615F10	PAT	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61SNSH	Student Labor	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61SNWS	College Work Study	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710	Travel	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710300	Conference Registration Fees	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711	Supplies	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711100	Supplies-General	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711172	Program Supplies	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717	Professional Services	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717200	Other Professional Services-General	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719	Staff Support	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719100	Membership Dues & Fees	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	71C	Other Support	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	760105	RCM-Facilities Assessment	357,129.00	351,567.00	468,760.00
1UW000	Enrollment Mngmt Ed & General	760170	RCM-Central Admin Allocation	(4,691,446.16)	(4,810,590.00)	(6,414,117.00)
1UW000	Enrollment Mngmt Ed & General	760180	RCM S&W- Strategic Initiatives	130,945.98	129,551.50	181,647.43
1UW000	Enrollment Mngmt Ed & General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	(13.60)	(13.60)
1UW000	Enrollment Mngmt Ed & General	76O182	Int Alloc-Telecom Data (Chg)	0.00	13.60	13.60
1UX026	CE State PAU	760105	RCM-Facilities Assessment	291,033.00	338,418.00	451,218.00
1UX026	CE State PAU	760176	RCM-Other Oper Revenue Reallocation	13,922.47	6,296.75	36,950.28
1UX026	CE State PAU	760180	RCM S&W- Strategic Initiatives	75,224.33	83,635.42	116,443.03

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UX028	CE County PAU	760180	RCM S&W- Strategic Initiatives	39,891.47	36,328.16	50,643.21
1UZ000	EOS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UZ000	EOS Educational and General	615F10	PAT	0.00	0.00	0.00
1UZ000	EOS Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UZ000	EOS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UZ000	EOS Educational and General	760105	RCM-Facilities Assessment	1,319,337.00	1,371,771.00	1,777,498.73
1UZ000	EOS Educational and General	760176	RCM-Other Oper Revenue Reallocation	381.35	0.76	0.76
1UZ000	EOS Educational and General	760180	RCM S&W- Strategic Initiatives	41,937.00	47,351.87	65,428.32
1UZ024	Marine Sciences & Ocean Engineering	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	760105	RCM-Facilities Assessment	127,863.00	129,294.00	172,397.00
1UZ024	Marine Sciences & Ocean Engineering	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	760180	RCM S&W- Strategic Initiatives	21,842.08	25,051.96	30,103.46
1UZ024	Marine Sciences & Ocean Engineering	76O800	Int All-Util-General & Other (Rec)	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	760105	RCM-Facilities Assessment	443,583.00	441,819.00	589,094.00
1UZ030	Center for Coastal & Ocean Mapping	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	760180	RCM S&W- Strategic Initiatives	4,687.34	4,343.69	5,926.18
1WU106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	(1,327,678.00)	(2,246,106.00)
***Total Institutional Support				61,432,461.21	18,999,732.92	37,140,683.19
070 - Operations and Maintenance						
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	28,735.00
1D0ADJ	UNH Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(2,358,226.92)
1D0ADJ	UNH Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	2,072,305.61
1D0ADJ	UNH Int Desig Adjustments	740000	Cap Equipment	88,753.83	0.00	(88,753.83)
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(863,589.87)	0.00	(132,641.72)
1DE1PT	Pettee Lane Facility Renovation	711100	Supplies-General	160.60	0.00	0.00
1DE1PT	Pettee Lane Facility Renovation	711128	Supplies-Audio-Visual Supplies	460.00	0.00	0.00
1DE1PT	Pettee Lane Facility Renovation	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DE1PT	Pettee Lane Facility Renovation	717200	Other Professional Services-General	7,824.19	0.00	0.00
1DE1PT	Pettee Lane Facility Renovation	740000	Cap Equipment	14,801.32	0.00	0.00
1DE1PT	Pettee Lane Facility Renovation	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DG008	Presidents Discretionary	711100	Supplies-General	0.00	290.39	1,385.39
1DG008	Presidents Discretionary	715010	Non-Cap Equip-Furniture & Fixtures	3,839.94	0.00	0.00
1DG008	Presidents Discretionary	716000	Maintenance & Repairs-General	0.00	0.00	294.57
1DG008	Presidents Discretionary	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	711172	Program Supplies	1,301.22	1,482.32	1,482.32
1DP001	UNH Police Drug Forfeiture	719100	Membership Dues & Fees	0.00	0.00	0.00
1DP002	Federal Drug Forfeiture-DOJ	61CBEX	Part Time Salary (w/ status)	0.00	0.00	3,640.00
1DP002	Federal Drug Forfeiture-DOJ	65YB10	Base Benefit Distr (fica)	0.00	0.00	305.76
1DP002	Federal Drug Forfeiture-DOJ	710D01	Domestic Travel NH - Wkshp/Conf Fee	6,134.00	0.00	0.00
1DP002	Federal Drug Forfeiture-DOJ	710D50	Domestic Travel Non-NH	0.00	0.00	571.45
1DP002	Federal Drug Forfeiture-DOJ	711172	Program Supplies	250.79	0.00	1,150.54
1DP002	Federal Drug Forfeiture-DOJ	717200	Other Professional Services-General	0.00	0.00	5,000.00
1DP002	Federal Drug Forfeiture-DOJ	719105	Membership-Institutional	150.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	711100	Supplies-General	2,614.44	41.98	41.98
1DP003	UNH Police Dispatch Equipment Repl	711132	Suppli-Software incl Site Lic&Maint	19,968.75	20,781.78	20,781.78
1DP003	UNH Police Dispatch Equipment Repl	711159	Supplies- Safety & Security	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	715005	Non-Cap Equip-Computer Hardware	2,669.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	716000	Maintenance & Repairs-General	1,216.89	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	717200	Other Professional Services-General	14,320.00	30,555.00	30,555.00
1DP003	UNH Police Dispatch Equipment Repl	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	719100	Membership Dues & Fees	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1DP007	UPD Radio Infrastructure Upgrade	717200	Other Professional Services-General	210.00	0.00	0.00
1DP007	UPD Radio Infrastructure Upgrade	740000	Cap Equipment	163,943.32	0.00	88,753.83
1DP019	COVID-19 CLIA Testing Lab	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	710D00	Domestic Travel NH	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	711000	Purchasing Cards	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	711100	Supplies-General	0.00	0.00	1,241,682.83

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1DP019	COVID-19 CLIA Testing Lab	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	711134	Supplies-Employee Awards	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	711172	Program Supplies	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	711176	Supplies-Medical	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	713000	Printing & Copying-General	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	714000	Postage-General	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	714030	Postage-Express Mail	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	716100	Rentals & Leases-General	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	717200	Other Professional Services-General	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	718000	Telecom-General	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	740000	Cap Equipment	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	76I000	Internal Allocations - Recoveries	(4,000,000.00)	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	711100	Supplies-General	0.00	0.00	560,066.00
1DP020	UNH (USNH) PPE Fund	711172	Program Supplies	0.00	0.00	191,591.63
1DP020	UNH (USNH) PPE Fund	711176	Supplies-Medical	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	76O110	Int All-Supplies-General (Chg)	0.00	0.00	550.91
1DP020	UNH (USNH) PPE Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1DP021	COVID-19 Fund	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1DP021	COVID-19 Fund	61CPHX	Part Time Hourly	3,476.25	0.00	0.00
1DP021	COVID-19 Fund	61SNHO	Student Labor - Overtime	166.20	0.00	0.00
1DP021	COVID-19 Fund	61SNSH	Student Labor	9,975.84	0.00	0.00
1DP021	COVID-19 Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DP021	COVID-19 Fund	65YP10	Nonstatus Benefit Distr (Fica)	292.04	0.00	0.00
1DP021	COVID-19 Fund	711100	Supplies-General	222.57	0.00	5,205.16
1DP021	COVID-19 Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	7,480.00
1DP021	COVID-19 Fund	711172	Program Supplies	0.00	0.00	62.82
1DP021	COVID-19 Fund	711176	Supplies-Medical	499.25	0.00	0.00
1DP021	COVID-19 Fund	715030	Non-Cap Equip-Telecom	0.00	0.00	24,857.28
1DP021	COVID-19 Fund	716100	Rentals & Leases-General	51,335.00	0.00	0.00
1DP021	COVID-19 Fund	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DP021	COVID-19 Fund	717200	Other Professional Services-General	4,007.73	0.00	32,080.95
1DP021	COVID-19 Fund	718000	Telecom-General	0.00	0.00	907.97
1DP021	COVID-19 Fund	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1DP021	COVID-19 Fund	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1DP021	COVID-19 Fund	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	2,357.00
1DP021	COVID-19 Fund	71NCS4	NC Permits and Fees	35.00	0.00	0.00
1DP021	COVID-19 Fund	76O110	Int All-Supplies-General (Chg)	34,872.93	0.00	0.00
1DP021	COVID-19 Fund	76O160	Int All-Maint&Repair-General (Chg)	75.00	0.00	0.00
1DP022	Wastewater Based Surveillance	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	711100	Supplies-General	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	740000	Cap Equipment	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	31,840.86
1DPEQP	Police Equip & Supply Replacement	711172	Program Supplies	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	717200	Other Professional Services-General	0.00	0.00	0.00

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1DREHM	EH&S Emergency Mitigation Fund	711100	Supplies-General	505.00	2,556.49	2,556.49
1DREHM	EH&S Emergency Mitigation Fund	711142	Chems Inc Bio Chems, Gaseous Matl	0.00	910.00	910.00
1DREHM	EH&S Emergency Mitigation Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	2,336.84	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	716000	Maintenance & Repairs-General	1,737.00	211.70	211.70
1DREHM	EH&S Emergency Mitigation Fund	717000	Consulting-General	3,211.93	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	717200	Other Professional Services-General	14,469.26	66,461.93	66,951.93
1DREHM	EH&S Emergency Mitigation Fund	719105	Membership-Institutional	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	76O160	Int All-Maint&Repair-General (Chg)	0.00	1,351.26	1,351.26
1DREHM	EH&S Emergency Mitigation Fund	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	76O16A	Int All-Property/Room Rent (Chg)	0.00	328.00	328.00
1DTCIP	Durham Capital Improvement Projects	780Z40	Other Utilities-twn Sewer imprv cst	731,097.52	577,019.44	577,019.44
1DTCOV	Facilities COVID Costs	711100	Supplies-General	320.00	0.00	0.00
1DTCOV	Facilities COVID Costs	715000	Non-Cap Equip-General	57,352.00	0.00	0.00
1DTCOV	Facilities COVID Costs	716000	Maintenance & Repairs-General	11,860.96	0.00	0.00
1DTCOV	Facilities COVID Costs	717200	Other Professional Services-General	197,978.53	0.00	0.00
1DTCOV	Facilities COVID Costs	717207	Custodial Contracted Services	593,869.26	0.00	0.00
1DTCOV	Facilities COVID Costs	717288	Oth Prof Ser- Univer Waste Removal	250.00	0.00	0.00
1DTCOV	Facilities COVID Costs	76O160	Int All-Maint&Repair-General (Chg)	18,009.66	0.00	0.00
1DTECD	ECD Designated	711	Supplies	0.00	0.00	0.00
1DTECD	ECD Designated	711100	Supplies-General	0.00	0.00	0.00
1DTECD	ECD Designated	711132	Suppli-Software incl Site Lic&Maint	142,369.80	73,053.50	73,053.50
1DTECD	ECD Designated	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DTECD	ECD Designated	715005	Non-Cap Equip-Computer Hardware	22,299.40	0.00	0.00
1DTECD	ECD Designated	716000	Maintenance & Repairs-General	0.00	10,241.00	31,662.85
1DTECD	ECD Designated	716100	Rentals & Leases-General	0.00	0.00	0.00
1DTECD	ECD Designated	717200	Other Professional Services-General	2,000.00	0.00	20,690.00
1DTECD	ECD Designated	717254	Oth Prof Ser-Information Tech	177,910.00	54,362.25	173,830.02
1DTECD	ECD Designated	740000	Cap Equipment	5,959.00	0.00	22,027.72
1DTECD	ECD Designated	740040	Cap Equipment-Vehicles	197,828.00	0.00	110,614.00
1DTECD	ECD Designated	76I000	Internal Allocations - Recoveries	(10,000.00)	0.00	0.00
1DTECD	ECD Designated	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1DTECD	ECD Designated	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	4,706.64
1DTECD	ECD Designated	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1DTECD	ECD Designated	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	7172	Other Professional Services	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	717200	Other Professional Services-General	16,277.53	0.00	24,074.08
1DUSTF	UNH Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	49,259.00
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(4,000.00)	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	711100	Supplies-General	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,004.47	1,004.47
1GB004	Burnham Homestead Maint	711100	Supplies-General	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	716004	Maint & Repairs - Gen Grounds	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	717200	Other Professional Services-General	2,155.00	9,978.49	10,563.49
1GB004	Burnham Homestead Maint	718000	Telecom-General	304.07	0.00	0.00
1GB004	Burnham Homestead Maint	718008	Telecom-Internet Services	500.42	768.31	1,065.03
1GB004	Burnham Homestead Maint	76C605	Int Alloc-Property Insurance	9.86	9.52	9.52
1GB004	Burnham Homestead Maint	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	76O171	Int All-ProfServices-Research (Chg)	0.00	769.26	769.26
1GB004	Burnham Homestead Maint	780030	Heating Fuels-Propane	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	780115	Electricity-NHEC	404.06	471.59	559.55
1GB172	Sawmill Renovation Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	711100	Supplies-General	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	716090	Parlor Chemicals & Supplies	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	711100	Supplies-General	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	717200	Other Professional Services-General	905.00	0.00	0.00
1GP001	UNH Police Gift Fund	61SNSH	Student Labor	0.00	1,250.00	1,250.00
1GP001	UNH Police Gift Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	711172	Program Supplies	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	(4,000.00)	0.00	4,000.00
1GP001	UNH Police Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

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1GP001	UNH Police Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	740040	Cap Equipment-Vehicles	4,000.00	0.00	0.00
1GT003	Coe-Hall Fund	71	Support	0.00	0.00	0.00
1GT003	Coe-Hall Fund	711100	Supplies-General	0.00	0.00	0.00
1GT003	Coe-Hall Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740000	Cap Equipment	1,500.00	0.00	1,100.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740040	Cap Equipment-Vehicles	30,000.00	52,800.00	43,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740060	Cap Equip- Telecom System	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740099	Capitalized Equipment Adjustment	(31,500.00)	(35,900.00)	(43,900.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	740499	Capitalized Plant Adjustment	0.00	0.00	(1,000,000.00)
1NH001	UNHL Net Invested in Plant	740350	Depreciation - Building/Improvement	519,594.79	399,495.96	529,732.21
1NH002	UNHL Equipment	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1NH002	UNHL Equipment	740300	Depreciation - Equipment	48,783.16	38,455.12	108,113.85
1NM001	UNHM Net Invested in Plant	740350	Depreciation - Building/Improvement	529,874.35	1,481,642.28	1,224,907.11
1NM001	UNHM Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1NM002	UNHM Equipment	740300	Depreciation - Equipment	164,924.88	29,812.96	98,348.78
1NU001	UNH Net Invested	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1NU001	UNH Net Invested	740350	Depreciation - Building/Improvement	38,805,851.00	27,180,513.99	37,968,993.79
1NU001	UNH Net Invested	7403RO	ARO Amortization	0.00	0.00	67,254.14
1NU001	UNH Net Invested	740499	Capitalized Plant Adjustment	0.00	10,498.06	10,498.06
1NU001	UNH Net Invested	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1NU001	UNH Net Invested	760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00
1NU001	UNH Net Invested	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1NU002	UNH Equipment	740300	Depreciation - Equipment	7,676,978.77	8,083,738.77	11,142,227.10
1NU006	2001 HEFA DEBT	7404	Construction	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	7404	Construction	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	7404	Construction	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU023	2006 HEFA Debt	7404	Construction	0.00	0.00	0.00
1NU023	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	7404	Construction	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	7404	Construction	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	7404	Construction	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	615F10	PAT	0.00	0.00	10,764.22
1U0ADJ	UNH Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	4,360.00
1U0ADJ	UNH Unrestricted Adjustments	740000	Cap Equipment	0.00	29,355.00	29,355.00
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(5,336.64)	(34,697.21)	(34,697.21)
1U0ADJ	UNH Unrestricted Adjustments	760000	Internal Allocations	0.00	0.00	137,235.40
1U0ADJ	UNH Unrestricted Adjustments	760105	RCM-Facilities Assessment	0.00	0.00	40,392,729.00
1U0ADJ	UNH Unrestricted Adjustments	760106	RCM- Occupancy Assessment	0.00	0.00	208,281.00
1U0ADJ	UNH Unrestricted Adjustments	760120	Facilities Offset	0.00	0.00	(38,873,802.00)
1U0ADJ	UNH Unrestricted Adjustments	760122	Facilities Offset-Business Affairs	0.00	0.00	(7,391,711.87)
1U0ADJ	UNH Unrestricted Adjustments	780Z00	Other Utilities-Water and Sewer	0.00	0.00	(34,293.45)
1UB000	COLSA General Fund	61SNSH	Student Labor	0.00	0.00	0.00
1UB000	COLSA General Fund	711100	Supplies-General	793.74	1,781.15	1,844.14
1UB000	COLSA General Fund	716000	Maintenance & Repairs-General	7,270.46	19.31	19.31
1UB000	COLSA General Fund	717000	Consulting-General	0.00	0.00	0.00
1UB000	COLSA General Fund	717200	Other Professional Services-General	0.00	1,605.00	1,605.00
1UB000	COLSA General Fund	71C	Other Support	0.00	0.00	0.00
1UB000	COLSA General Fund	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UB000	COLSA General Fund	76O160	Int All-Maint&Repair-General (Chg)	3,726.38	3,442.52	4,272.43
1UE000	PAUL Education and General	615F10	PAT	57,043.52	56,149.40	77,995.86
1UE000	PAUL Education and General	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UE000	PAUL Education and General	61CPHX	Part Time Hourly	2,754.00	30,732.75	32,568.75
1UE000	PAUL Education and General	61DTHX	Full Time Temp - Hourly	0.00	17,271.11	18,276.71
1UE000	PAUL Education and General	61SNSH	Student Labor	0.00	0.00	0.00

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1UE000	PAUL Education and General	61SNWS	College Work Study	0.00	0.00	0.00
1UE000	PAUL Education and General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	23,102.57	22,740.56	31,588.35
1UE000	PAUL Education and General	65YP10	Nonstatus Benefit Distr (Fica)	250.61	2,562.28	2,716.50
1UE000	PAUL Education and General	65YT10	FT Temp Benefit Distr	16.89	1,433.89	1,518.36
1UE000	PAUL Education and General	711100	Supplies-General	1,025.79	2,521.49	2,639.91
1UE000	PAUL Education and General	711132	Suppli-Software incl Site Lic&Maint	0.00	120.00	120.00
1UE000	PAUL Education and General	714010	Postage-Off Campus Mail Services	0.00	9.03	9.03
1UE000	PAUL Education and General	716100	Rentals & Leases-General	0.00	0.00	0.00
1UE000	PAUL Education and General	717200	Other Professional Services-General	8,759.03	19,207.73	22,375.73
1UE000	PAUL Education and General	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UE000	PAUL Education and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	3,540.54	3,540.54	3,540.54
1UE000	PAUL Education and General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	120.00	120.00
1UE000	PAUL Education and General	76O160	Int All-Maint&Repair-General (Chg)	1,138.72	0.00	0.00
1UE000	PAUL Education and General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,429.29
1UE000	PAUL Education and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	423.00	564.00
1UE000	PAUL Education and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	2,570.40	3,427.20
1UE000	PAUL Education and General	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1UG002	Office of the President	711100	Supplies-General	0.00	85.99	85.99
1UG002	Office of the President	715010	Non-Cap Equip-Furniture & Fixtures	0.00	395.00	395.00
1UG002	Office of the President	76O180	Int Alloc-Telecom Voice (Chg)	0.00	676.89	843.13
1UG002	Office of the President	76O182	Int Alloc-Telecom Data (Chg)	0.00	766.00	1,016.80
1UP000	UNH Police	615F10	PAT	492,661.34	390,752.30	579,431.12
1UP000	UNH Police	617BHO	Operating Staff-Overtime	194,272.70	125,611.13	148,393.11
1UP000	UNH Police	617BHS	Operating Staff-Shift	19,891.58	19,837.85	27,959.35
1UP000	UNH Police	617BLG	Operating Staff-Longevity	12,630.22	9,846.67	14,793.73
1UP000	UNH Police	617F10	Operating Staff	677,970.19	628,113.01	892,435.54
1UP000	UNH Police	617F13	Op Staff-Police Teamsters L633(UNH)	354,008.24	448,912.99	564,318.88
1UP000	UNH Police	618FBN	Other bonuses with full fringe	0.00	0.00	2,486.00
1UP000	UNH Police	61CBHO	Part Time - Overtime	3,126.49	697.64	1,726.64
1UP000	UNH Police	61CBHX	Part Time Hourly (w/ status)	20,025.79	84,710.53	85,590.53
1UP000	UNH Police	61CPHX	Part Time Hourly	170,902.49	201,284.85	258,447.26
1UP000	UNH Police	61JBEX	Casual - Exempt	4,579.20	0.00	0.00
1UP000	UNH Police	61KBBN	OTP-Bonus & Recruit-other than fac	18,508.25	14,108.81	65,234.81
1UP000	UNH Police	61SNSH	Student Labor	6,394.50	3,708.25	10,250.25
1UP000	UNH Police	61SNWS	College Work Study	7,703.50	14,757.75	17,817.48
1UP000	UNH Police	65YB10	Base Benefit Distr (fica)	22,920.72	21,404.33	28,870.66
1UP000	UNH Police	65YF10	Full Fringe Benefit Distr Expe	617,878.54	594,051.73	825,263.55
1UP000	UNH Police	65YP10	Nonstatus Benefit Distr (Fica)	14,337.01	16,907.81	21,709.47
1UP000	UNH Police	710300	Conference Registration Fees	0.00	0.00	0.00
1UP000	UNH Police	710D00	Domestic Travel NH	0.00	0.00	0.00
1UP000	UNH Police	710D01	Domestic Travel NH - Wkshp/Conf Fee	4,473.91	1,048.00	1,232.93
1UP000	UNH Police	710D50	Domestic Travel Non-NH	0.00	12,172.09	11,600.64
1UP000	UNH Police	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	3,297.00	3,297.00
1UP000	UNH Police	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UP000	UNH Police	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1UP000	UNH Police	710F00	Foreign Travel	0.00	0.00	0.00
1UP000	UNH Police	710N00	Nonemployee/Student Travel	0.00	151.51	151.51
1UP000	UNH Police	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UP000	UNH Police	711000	Purchasing Cards	683.11	305.51	20.51
1UP000	UNH Police	711100	Supplies-General	1,072.87	1,801.10	3,542.08
1UP000	UNH Police	711106	Uniforms and Safety Shoes	8,884.99	20,275.05	31,532.05
1UP000	UNH Police	711108	Supplies-Subscription,Newspaper,Mag	5,826.60	9,389.77	9,389.77
1UP000	UNH Police	711132	Suppli-Software incl Site Lic&Maint	40,722.88	15,704.88	15,704.88
1UP000	UNH Police	711149	Supplies -Vehicle Gas & Accessories	14,735.58	18,186.86	25,744.98
1UP000	UNH Police	711172	Program Supplies	12,492.54	16,704.80	29,619.89
1UP000	UNH Police	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UP000	UNH Police	713000	Printing & Copying-General	0.00	214.00	214.00
1UP000	UNH Police	714000	Postage-General	136.65	114.51	166.75
1UP000	UNH Police	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UP000	UNH Police	715005	Non-Cap Equip-Computer Hardware	0.00	1,010.00	1,010.00
1UP000	UNH Police	715010	Non-Cap Equip-Furniture & Fixtures	647.75	1,314.19	1,931.67
1UP000	UNH Police	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UP000	UNH Police	716027	Maint & Repairs-Vehicle-Gas-Oil	19,325.68	17,722.61	36,390.26

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1UP000	UNH Police	716100	Rentals & Leases-General	0.00	7,959.35	7,959.35
1UP000	UNH Police	716110	Rentals-Copier	1,499.89	2,117.64	3,157.17
1UP000	UNH Police	716120	Rentals-Property or Room	0.00	0.00	0.00
1UP000	UNH Police	717000	Consulting-General	200.00	0.00	0.00
1UP000	UNH Police	717200	Other Professional Services-General	13,487.64	24,305.60	27,796.86
1UP000	UNH Police	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	32,800.00	32,800.00
1UP000	UNH Police	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1UP000	UNH Police	7172PD	Oth Prf Svc-Police Spec Details	0.00	65,302.67	66,667.67
1UP000	UNH Police	718000	Telecom-General	468.82	423.16	566.22
1UP000	UNH Police	718006	Telecom-Cellular Phones	6,931.94	6,804.09	10,587.64
1UP000	UNH Police	719000	Business Meals-Meetings-Non Travel	0.00	415.29	415.29
1UP000	UNH Police	719005	Business Meals-Group or Class Meals	0.00	290.84	290.84
1UP000	UNH Police	719100	Membership Dues & Fees	2,345.20	6,343.00	6,538.00
1UP000	UNH Police	719105	Membership-Institutional	0.00	390.00	390.00
1UP000	UNH Police	719125	Licenses/Professional Fees	0.00	0.00	0.00
1UP000	UNH Police	71C600	Insurance	0.00	0.00	0.00
1UP000	UNH Police	71CZ00	Other Expenses-Deductions	0.00	309.80	309.80
1UP000	UNH Police	76C615	Int Alloc-Auto Fleet Ins	17,870.14	17,627.98	17,627.98
1UP000	UNH Police	76I000	Internal Allocations - Recoveries	(17,752.50)	(124,691.34)	(159,485.44)
1UP000	UNH Police	76O110	Int All-Supplies-General (Chg)	0.00	10.15	10.15
1UP000	UNH Police	76O140	Internal Alloc-Mail & Postage (Chg)	153.47	264.47	428.69
1UP000	UNH Police	76O160	Int All-Maint&Repair-General (Chg)	174.91	0.00	0.00
1UP000	UNH Police	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1UP000	UNH Police	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	310.55	310.55
1UP000	UNH Police	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,160.00	1,160.00
1UP000	UNH Police	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	800.00
1UP000	UNH Police	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	4,419.18
1UP000	UNH Police	76O173	Int Alloc - IT SLA (Chg)	0.00	53,900.00	53,900.00
1UP000	UNH Police	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
1UP000	UNH Police	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	510.00	510.00
1UP000	UNH Police	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
1UP000	UNH Police	76O180	Int Alloc-Telecom Voice (Chg)	0.00	8,498.74	11,371.94
1UP000	UNH Police	76O182	Int Alloc-Telecom Data (Chg)	0.00	13,306.31	17,650.64
1UP000	UNH Police	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	15,585.25	15,585.25
1UP000	UNH Police	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	615F10	PAT	558,136.52	528,914.48	746,811.37
1UR000	VPRPS Educational and General	617BLG	Operating Staff-Longevity	3,411.43	3,377.87	4,681.12
1UR000	VPRPS Educational and General	617F10	Operating Staff	34,120.42	33,781.66	46,816.59
1UR000	VPRPS Educational and General	618FBN	Other bonuses with full fringe	0.00	228.80	228.80
1UR000	VPRPS Educational and General	61CBHX	Part Time Hourly (w/ status)	4,160.00	44,280.00	66,760.00
1UR000	VPRPS Educational and General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61CPHX	Part Time Hourly	46,486.25	0.00	0.00
1UR000	VPRPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	2,520.00	0.00	2,000.00
1UR000	VPRPS Educational and General	61SNHO	Student Labor - Overtime	0.00	6.25	6.25
1UR000	VPRPS Educational and General	61SNSH	Student Labor	7,776.50	24,836.03	24,836.03
1UR000	VPRPS Educational and General	61SNWS	College Work Study	1,772.41	2,828.89	3,383.76
1UR000	VPRPS Educational and General	65YB10	Base Benefit Distr (fica)	847.63	4,003.25	6,169.03
1UR000	VPRPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	238,831.44	227,984.92	321,512.30
1UR000	VPRPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	3,904.88	0.00	0.00
1UR000	VPRPS Educational and General	710	Travel	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710300	Conference Registration Fees	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710305	Registration Fees-Other	0.00	653.00	653.00
1UR000	VPRPS Educational and General	710D00	Domestic Travel NH	0.00	880.65	880.65
1UR000	VPRPS Educational and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	2,356.00	3,057.00	3,657.00
1UR000	VPRPS Educational and General	710D10	Domestic Travel NH - Airfare	0.00	60.00	60.00
1UR000	VPRPS Educational and General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	70.93	70.93
1UR000	VPRPS Educational and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710D50	Domestic Travel Non-NH	0.00	327.74	327.74
1UR000	VPRPS Educational and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	3,816.20	3,716.20
1UR000	VPRPS Educational and General	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1UR000	VPRPS Educational and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,298.44	1,298.44
1UR000	VPRPS Educational and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	242.03	242.03

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1UR000	VPRPS Educational and General	711100	Supplies-General	4,567.90	1,803.04	2,055.02
1UR000	VPRPS Educational and General	711101	Supplies - Admin & Office	108.57	0.00	0.00
1UR000	VPRPS Educational and General	711110	Plants, Animals & Related Supplies	0.00	14.44	14.44
1UR000	VPRPS Educational and General	711132	Suppli-Software incl Site Lic&Maint	337.08	305.00	414.08
1UR000	VPRPS Educational and General	711142	Chems Inc Bio Chems, Gaseous Matl	0.00	211.07	211.07
1UR000	VPRPS Educational and General	711146	Supplies-Laboratory	690.42	562.90	562.90
1UR000	VPRPS Educational and General	711148	Supplies-Bottled Gas	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711160	Supplies-Books	0.00	0.00	362.60
1UR000	VPRPS Educational and General	711162	Supplies-Office Supplies	295.11	552.87	586.77
1UR000	VPRPS Educational and General	711164	Supplies-Computer (Non Peripherals)	119.97	1,763.34	3,088.32
1UR000	VPRPS Educational and General	711172	Program Supplies	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711187	Radiology Supplies & Film	1,959.51	1,731.35	2,300.75
1UR000	VPRPS Educational and General	713000	Printing & Copying-General	0.00	0.00	0.00
1UR000	VPRPS Educational and General	713015	Printing & Copying-Departmental	349.16	984.46	984.46
1UR000	VPRPS Educational and General	714000	Postage-General	0.00	0.00	0.00
1UR000	VPRPS Educational and General	714010	Postage-Off Campus Mail Services	47.63	93.02	119.93
1UR000	VPRPS Educational and General	715005	Non-Cap Equip-Computer Hardware	2,793.49	0.00	0.00
1UR000	VPRPS Educational and General	715025	Non-Cap Equip-btwn $1,000 & $3,000	2,073.14	0.00	2,201.11
1UR000	VPRPS Educational and General	716000	Maintenance & Repairs-General	5,185.86	5,187.59	7,248.37
1UR000	VPRPS Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	399.78	663.45	746.86
1UR000	VPRPS Educational and General	717000	Consulting-General	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717200	Other Professional Services-General	1,916.00	470.00	2,195.00
1UR000	VPRPS Educational and General	7172WR	Service-Waste Removal	8,863.88	0.00	0.00
1UR000	VPRPS Educational and General	718006	Telecom-Cellular Phones	1,917.17	1,899.57	2,486.94
1UR000	VPRPS Educational and General	719000	Business Meals-Meetings-Non Travel	0.00	840.54	840.54
1UR000	VPRPS Educational and General	719100	Membership Dues & Fees	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719105	Membership-Institutional	425.00	425.00	900.00
1UR000	VPRPS Educational and General	719110	Membership-Individual	180.00	180.00	180.00
1UR000	VPRPS Educational and General	719125	Licenses/Professional Fees	5,500.00	9,946.00	9,946.00
1UR000	VPRPS Educational and General	719210	Employee Recruiting-Advertising	320.00	0.00	0.00
1UR000	VPRPS Educational and General	71C	Other Support	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76C615	Int Alloc-Auto Fleet Ins	1,468.00	96.00	537.95
1UR000	VPRPS Educational and General	76I000	Internal Allocations - Recoveries	0.00	(1,153.88)	(1,153.88)
1UR000	VPRPS Educational and General	76O000	Internal Allocations - Charges	70.00	90.00	90.00
1UR000	VPRPS Educational and General	76O104	Int All-Student-Non Employee(Chg)	20.00	164.00	164.00
1UR000	VPRPS Educational and General	76O110	Int All-Supplies-General (Chg)	23.32	82.60	82.60
1UR000	VPRPS Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	249.00	249.00
1UR000	VPRPS Educational and General	76O114	Int Alloc- Stockroom (Chg)	35.18	53.00	57.23
1UR000	VPRPS Educational and General	76O130	Internal Alloc-Print & Copy (Chg)	612.00	71.90	71.90
1UR000	VPRPS Educational and General	76O140	Internal Alloc-Mail & Postage (Chg)	152.28	313.47	363.06
1UR000	VPRPS Educational and General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O160	Int All-Maint&Repair-General (Chg)	83.04	225.80	225.80
1UR000	VPRPS Educational and General	76O163	Int All-Maint&Rep-Vehicles (Chg)	1,022.63	1,486.14	1,486.14
1UR000	VPRPS Educational and General	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	222.00	222.00
1UR000	VPRPS Educational and General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	76O173	Int Alloc - IT SLA (Chg)	0.00	2,503.20	2,503.20
1UR000	VPRPS Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2,666.32	3,544.38
1UR000	VPRPS Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	2,955.60	3,940.80
1UR000	VPRPS Educational and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	174.00	174.00
1UR000	VPRPS Educational and General	780Z55	Other Utilities-HazardousWaste Disp	32,446.31	54,209.90	74,114.26
1UT000	Facilities Educational and General	615F10	PAT	738,147.15	718,437.84	996,089.22
1UT000	Facilities Educational and General	617BHO	Operating Staff-Overtime	48,363.64	84,642.05	87,894.89
1UT000	Facilities Educational and General	617BHS	Operating Staff-Shift	231.76	4,593.63	5,103.83
1UT000	Facilities Educational and General	617BLG	Operating Staff-Longevity	72,071.72	98,894.57	133,002.92
1UT000	Facilities Educational and General	617BSB	Operating Staff-Stand-By Pay	49,945.44	39,071.00	51,171.00
1UT000	Facilities Educational and General	617F10	Operating Staff	2,189,912.91	2,506,656.88	3,414,061.89
1UT000	Facilities Educational and General	618FBN	Other bonuses with full fringe	0.00	1,913.60	1,913.60
1UT000	Facilities Educational and General	61CBHO	Part Time - Overtime	92.75	83.75	83.75
1UT000	Facilities Educational and General	61CPHX	Part Time Hourly	3,886.88	41,308.01	44,343.04
1UT000	Facilities Educational and General	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1UT000	Facilities Educational and General	61DTHX	Full Time Temp - Hourly	13,881.00	4,920.00	5,144.00
1UT000	Facilities Educational and General	61JBEX	Casual - Exempt	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1UT000	Facilities Educational and General	61SNHO	Student Labor - Overtime	0.00	67.93	121.26
1UT000	Facilities Educational and General	61SNSH	Student Labor	10,006.00	38,667.88	40,963.88
1UT000	Facilities Educational and General	61SNWS	College Work Study	1,905.87	5,087.62	6,015.38
1UT000	Facilities Educational and General	65YB10	Base Benefit Distr (fica)	14,339.44	19,092.04	23,289.68
1UT000	Facilities Educational and General	65YF10	Full Fringe Benefit Distr Expe	1,185,005.70	1,305,243.13	1,785,191.05
1UT000	Facilities Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	326.48	3,469.84	3,724.79
1UT000	Facilities Educational and General	65YT10	FT Temp Benefit Distr	1,165.99	413.28	432.10
1UT000	Facilities Educational and General	710300	Conference Registration Fees	0.00	1,495.00	1,495.00
1UT000	Facilities Educational and General	710D00	Domestic Travel NH	0.00	502.86	502.86
1UT000	Facilities Educational and General	710D50	Domestic Travel Non-NH	0.00	4,127.85	4,127.85
1UT000	Facilities Educational and General	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	28.78
1UT000	Facilities Educational and General	711100	Supplies-General	111.88	0.00	0.00
1UT000	Facilities Educational and General	711101	Supplies - Admin & Office	518.91	0.00	0.00
1UT000	Facilities Educational and General	711105	Safety Shoes	5,137.98	4,840.21	5,416.18
1UT000	Facilities Educational and General	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
1UT000	Facilities Educational and General	711132	Suppli-Software incl Site Lic&Maint	23,674.12	32,217.57	42,469.57
1UT000	Facilities Educational and General	711136	Supplies-Tools	0.00	984.90	984.90
1UT000	Facilities Educational and General	711162	Supplies-Office Supplies	1,218.80	3,971.41	4,904.06
1UT000	Facilities Educational and General	715000	Non-Cap Equip-General	3,999.00	8,338.95	8,338.95
1UT000	Facilities Educational and General	715005	Non-Cap Equip-Computer Hardware	3,949.64	9,997.92	13,097.82
1UT000	Facilities Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UT000	Facilities Educational and General	715035	Non-Cap Equip-Computer Software	2,844.00	1,820.00	1,820.00
1UT000	Facilities Educational and General	716000	Maintenance & Repairs-General	77,734.31	59,536.56	100,333.30
1UT000	Facilities Educational and General	716001	Maint&Repair-Fertilizer, Herb&Pest	0.00	0.00	0.00
1UT000	Facilities Educational and General	716007	Maint & Repair - Plants & Shrubs	0.00	6,611.25	15,223.52
1UT000	Facilities Educational and General	716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	22,750.00
1UT000	Facilities Educational and General	716010	Maint & Repairs-Direct Expenses	258,373.14	326,345.74	465,009.01
1UT000	Facilities Educational and General	716018	Maint Agreem- Baseline & Supp	798,059.99	844,104.25	1,209,164.92
1UT000	Facilities Educational and General	71601A	Alarm - Incremental	137,611.19	102,571.17	127,201.81
1UT000	Facilities Educational and General	71601B	Elevator - Incremental	46,319.25	79,379.10	92,281.53
1UT000	Facilities Educational and General	71601C	Fire - Incremental	4,174.03	3,757.16	11,732.86
1UT000	Facilities Educational and General	71601D	Hood - Incremental	2,538.89	8,478.92	8,478.92
1UT000	Facilities Educational and General	71601E	Sprinkler - Incremental	51,779.69	94,285.63	119,435.43
1UT000	Facilities Educational and General	71601J	Chimney - Incremental	3,790.03	3,491.00	3,491.00
1UT000	Facilities Educational and General	71601O	Generator -Incremental	22,368.91	20,519.61	22,399.95
1UT000	Facilities Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	50,677.14	73,164.14	89,926.00
1UT000	Facilities Educational and General	716057	Maint & Repairs-Sand-Salt	32,106.99	38,926.90	38,926.90
1UT000	Facilities Educational and General	716087	Maint & Repair - Parts & Supplies	7,549.67	23,063.75	23,585.64
1UT000	Facilities Educational and General	716100	Rentals & Leases-General	13,973.95	18,649.24	18,649.24
1UT000	Facilities Educational and General	716110	Rentals-Copier	990.23	2,783.30	3,810.66
1UT000	Facilities Educational and General	716120	Rentals-Property or Room	1,233.82	1,126.47	1,226.47
1UT000	Facilities Educational and General	717200	Other Professional Services-General	28,935.84	60,984.38	67,819.18
1UT000	Facilities Educational and General	717207	Custodial Contracted Services	2,095,338.24	2,074,875.17	3,059,049.33
1UT000	Facilities Educational and General	717208	Oth Prof Ser-MuniAgreemt-Ambulance	10,264.50	13,470.75	18,603.00
1UT000	Facilities Educational and General	717213	Service-Facilities Main Repr Contr	919,836.13	1,031,778.99	1,639,543.63
1UT000	Facilities Educational and General	717217	GCA Overtime	29,200.92	49,973.05	66,143.63
1UT000	Facilities Educational and General	717240	Oth Prof Ser-MuniAgreement-Fire	1,701,437.92	2,248,421.70	2,277,098.70
1UT000	Facilities Educational and General	717250	Oth Prof Ser-Temp Help	0.00	9,720.00	10,410.00
1UT000	Facilities Educational and General	717254	Oth Prof Ser-Information Tech	0.00	0.00	309.00
1UT000	Facilities Educational and General	717268	Oth Prof Ser- Physicians	132.00	507.00	1,145.00
1UT000	Facilities Educational and General	717288	Oth Prof Ser- Univer Waste Removal	255,256.90	332,257.64	431,754.10
1UT000	Facilities Educational and General	718000	Telecom-General	788.81	0.00	0.00
1UT000	Facilities Educational and General	718006	Telecom-Cellular Phones	21,652.30	21,897.02	32,911.83
1UT000	Facilities Educational and General	719000	Business Meals-Meetings-Non Travel	93.60	2,283.13	2,283.13
1UT000	Facilities Educational and General	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1UT000	Facilities Educational and General	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
1UT000	Facilities Educational and General	719100	Membership Dues & Fees	0.00	240.00	240.00
1UT000	Facilities Educational and General	719125	Licenses/Professional Fees	2,550.00	2,420.00	2,865.00
1UT000	Facilities Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UT000	Facilities Educational and General	719Z10	Other Employee Support-Prof Develop	8,332.22	16,377.22	17,827.22
1UT000	Facilities Educational and General	71B070	Items Resale-Facil Genl Inventory	1,190,308.65	1,204,302.07	1,726,249.57
1UT000	Facilities Educational and General	71C610	Insurance-Liability	17,133.00	0.00	14,966.00
1UT000	Facilities Educational and General	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1UT000	Facilities Educational and General	71NCS4	NC Permits and Fees	300.00	255.00	255.00

1D - UNH - Durham

B - Operating Expenses

070 - Operations and Maintenance

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1UT000	Facilities Educational and General	740000	Cap Equipment	0.00	0.00	0.00
1UT000	Facilities Educational and General	740015	Cap Equipment-Computer Hardware	5,336.64	5,342.21	5,342.21
1UT000	Facilities Educational and General	760122	Facilities Offset-Business Affairs	(296,347.62)	(362,284.86)	(437,019.07)
1UT000	Facilities Educational and General	76C615	Int Alloc-Auto Fleet Ins	94,644.27	102,946.05	103,002.05
1UT000	Facilities Educational and General	76I165	Int All-Maint&Rep-Facil Contrc(Rec)	(117,050.90)	(125,068.25)	(130,076.39)
1UT000	Facilities Educational and General	76I166	Int All-Maint&Rep-Facil Increm(Rec)	(133,070.37)	(255,052.95)	(320,600.50)
1UT000	Facilities Educational and General	76I167	Int All-Maint&Rep-Inv & Parts (Rec)	(937,677.40)	(905,339.41)	(1,315,403.57)
1UT000	Facilities Educational and General	76O110	Int All-Supplies-General (Chg)	3,138.83	988.70	1,013.18
1UT000	Facilities Educational and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	11.00	11.00
1UT000	Facilities Educational and General	76O113	Int All-Supplies-Tools (Chg)	7,613.00	14,720.54	18,768.03
1UT000	Facilities Educational and General	76O116	Int All-Uniforms and Safety Gear	2,574.56	12,164.34	12,934.52
1UT000	Facilities Educational and General	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O160	Int All-Maint&Repair-General (Chg)	19,073.07	60,173.12	73,154.02
1UT000	Facilities Educational and General	76O161	Int All-Maint&Rep- Direct Exp (Chg)	395,590.44	436,726.20	525,894.21
1UT000	Facilities Educational and General	76O163	Int All-Maint&Rep-Vehicles (Chg)	97,504.79	108,514.84	141,165.69
1UT000	Facilities Educational and General	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O16A	Int All-Property/Room Rent (Chg)	18,450.00	0.00	0.00
1UT000	Facilities Educational and General	76O170	Int All-Prof Services-General (Chg)	60.00	210.00	910.00
1UT000	Facilities Educational and General	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O173	Int Alloc - IT SLA (Chg)	0.00	28,125.50	28,125.50
1UT000	Facilities Educational and General	76O177	Int Alloc - Health Services (Chg)	400.00	560.00	655.00
1UT000	Facilities Educational and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	12,132.97	17,538.85
1UT000	Facilities Educational and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	26,180.82	41,239.25
1UT000	Facilities Educational and General	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1UT000	Facilities Educational and General	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,280.00	1,280.00
1UT000	Facilities Educational and General	76O19B	Int All-Employee Prof Develop (Chg)	623.00	2,429.00	3,705.00
1UT000	Facilities Educational and General	76O1B0	Int Alloc - Items for Resale (Chg)	29.38	0.00	0.00
1UT001	Energy and Campus Development	615F10	PAT	1,502,218.59	1,663,210.97	2,314,463.50
1UT001	Energy and Campus Development	617BHO	Operating Staff-Overtime	1,934.07	5,019.03	5,048.09
1UT001	Energy and Campus Development	617BHS	Operating Staff-Shift	0.00	53.75	53.75
1UT001	Energy and Campus Development	617BLG	Operating Staff-Longevity	15,289.76	15,040.47	21,084.10
1UT001	Energy and Campus Development	617BSB	Operating Staff-Stand-By Pay	0.00	2,678.50	2,678.50
1UT001	Energy and Campus Development	617F10	Operating Staff	197,046.81	232,010.32	313,429.32
1UT001	Energy and Campus Development	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1UT001	Energy and Campus Development	61CBHO	Part Time - Overtime	45.71	6.50	6.50
1UT001	Energy and Campus Development	61CPHX	Part Time Hourly	29,046.79	26,149.58	32,996.81
1UT001	Energy and Campus Development	61SNSH	Student Labor	0.00	0.00	0.00
1UT001	Energy and Campus Development	61SNWS	College Work Study	0.00	389.69	568.61
1UT001	Energy and Campus Development	65YB10	Base Benefit Distr (fica)	1,450.56	1,915.22	2,425.27
1UT001	Energy and Campus Development	65YF10	Full Fringe Benefit Distr Expe	684,100.82	767,564.52	1,064,296.71
1UT001	Energy and Campus Development	65YP10	Nonstatus Benefit Distr (Fica)	2,455.90	2,180.61	2,755.77
1UT001	Energy and Campus Development	710300	Conference Registration Fees	350.00	1,628.06	1,628.06
1UT001	Energy and Campus Development	710D00	Domestic Travel NH	0.00	76.56	76.56
1UT001	Energy and Campus Development	710D50	Domestic Travel Non-NH	0.00	4,977.03	4,977.03
1UT001	Energy and Campus Development	710F00	Foreign Travel	0.00	354.84	354.84
1UT001	Energy and Campus Development	711101	Supplies - Admin & Office	234.60	0.00	0.00
1UT001	Energy and Campus Development	711105	Safety Shoes	755.00	787.48	787.48
1UT001	Energy and Campus Development	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
1UT001	Energy and Campus Development	711132	Suppli-Software incl Site Lic&Maint	73,993.67	28,900.66	32,745.66
1UT001	Energy and Campus Development	711136	Supplies-Tools	0.00	0.00	0.00
1UT001	Energy and Campus Development	711162	Supplies-Office Supplies	105.36	3,218.95	3,418.13
1UT001	Energy and Campus Development	713000	Printing & Copying-General	0.00	0.00	639.95
1UT001	Energy and Campus Development	714000	Postage-General	0.00	0.00	0.00
1UT001	Energy and Campus Development	715000	Non-Cap Equip-General	3,300.00	0.00	0.00
1UT001	Energy and Campus Development	715005	Non-Cap Equip-Computer Hardware	0.00	1,145.94	1,145.94
1UT001	Energy and Campus Development	715010	Non-Cap Equip-Furniture & Fixtures	0.00	8,122.40	8,122.40
1UT001	Energy and Campus Development	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1UT001	Energy and Campus Development	716000	Maintenance & Repairs-General	155,949.73	126,876.51	208,233.51
1UT001	Energy and Campus Development	716010	Maint & Repairs-Direct Expenses	0.00	5,490.00	5,490.00
1UT001	Energy and Campus Development	716018	Maint Agreem- Baseline & Supp	52,826.51	77,312.24	145,936.90
1UT001	Energy and Campus Development	716027	Maint & Repairs-Vehicle-Gas-Oil	3,134.82	3,286.71	4,130.19
1UT001	Energy and Campus Development	716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00
1UT001	Energy and Campus Development	716100	Rentals & Leases-General	0.00	11,587.11	14,234.94

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1UT001	Energy and Campus Development	716110	Rentals-Copier	846.85	2,262.75	3,452.46
1UT001	Energy and Campus Development	716120	Rentals-Property or Room	418,475.84	457,728.74	525,058.72
1UT001	Energy and Campus Development	717000	Consulting-General	0.00	0.00	0.00
1UT001	Energy and Campus Development	717200	Other Professional Services-General	181,972.50	207,359.72	238,877.09
1UT001	Energy and Campus Development	717201	Prof Srv - Fac. Operation Srvs	3,533,675.38	3,061,066.02	5,329,453.94
1UT001	Energy and Campus Development	717240	Oth Prof Ser-MuniAgreement-Fire	0.00	28,677.00	0.00
1UT001	Energy and Campus Development	717254	Oth Prof Ser-Information Tech	7,818.75	3,543.75	3,600.00
1UT001	Energy and Campus Development	717268	Oth Prof Ser- Physicians	0.00	85.00	85.00
1UT001	Energy and Campus Development	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
1UT001	Energy and Campus Development	717288	Oth Prof Ser- Univer Waste Removal	0.00	14,210.16	14,210.16
1UT001	Energy and Campus Development	718000	Telecom-General	13,461.67	13,698.75	18,934.89
1UT001	Energy and Campus Development	718006	Telecom-Cellular Phones	6,335.66	6,468.79	9,862.65
1UT001	Energy and Campus Development	719000	Business Meals-Meetings-Non Travel	0.00	1,111.55	1,111.55
1UT001	Energy and Campus Development	719100	Membership Dues & Fees	7,135.00	1,900.00	4,325.00
1UT001	Energy and Campus Development	719125	Licenses/Professional Fees	1,110.00	50.00	50.00
1UT001	Energy and Campus Development	719200	Employee Recruiting-General	959.00	0.00	0.00
1UT001	Energy and Campus Development	719Z10	Other Employee Support-Prof Develop	589.00	1,959.00	1,959.00
1UT001	Energy and Campus Development	740000	Cap Equipment	0.00	0.00	0.00
1UT001	Energy and Campus Development	760120	Facilities Offset	(14,557,284.00)	(13,839,588.00)	(18,452,777.00)
1UT001	Energy and Campus Development	760150	Ecoline Assessment	(456,982.64)	(423,588.70)	(1,386,514.59)
1UT001	Energy and Campus Development	76C615	Int Alloc-Auto Fleet Ins	8,171.14	7,117.35	7,117.35
1UT001	Energy and Campus Development	76C630	Int Alloc-Haz Emissions Ins	14,189.96	13,216.70	13,216.70
1UT001	Energy and Campus Development	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1UT001	Energy and Campus Development	76I166	Int All-Maint&Rep-Facil Increm(Rec)	(930.46)	0.00	(1,190.99)
1UT001	Energy and Campus Development	76I802	Int All-Util-Electricity (Rec)	(142,527.62)	(93,428.52)	(143,657.27)
1UT001	Energy and Campus Development	76I804	Int All-Util-Steam Oil & Gas (Rec)	(48,371.83)	(49,613.37)	(62,137.33)
1UT001	Energy and Campus Development	76I805	Int All-Util-Water & Sewer (Rec)	(12,681.21)	(2,058.71)	(2,340.18)
1UT001	Energy and Campus Development	76O110	Int All-Supplies-General (Chg)	619.13	635.16	874.66
1UT001	Energy and Campus Development	76O112	Int All-Supplies-Softwar&Licen(Chg)	11.60	722.00	820.00
1UT001	Energy and Campus Development	76O113	Int All-Supplies-Tools (Chg)	1,606.00	315.15	315.15
1UT001	Energy and Campus Development	76O116	Int All-Uniforms and Safety Gear	125.22	908.43	908.43
1UT001	Energy and Campus Development	76O130	Internal Alloc-Print & Copy (Chg)	589.69	1,036.44	1,944.48
1UT001	Energy and Campus Development	76O140	Internal Alloc-Mail & Postage (Chg)	73.70	401.09	564.22
1UT001	Energy and Campus Development	76O160	Int All-Maint&Repair-General (Chg)	11,749.18	35,231.20	36,787.54
1UT001	Energy and Campus Development	76O161	Int All-Maint&Rep- Direct Exp (Chg)	4,198.56	5,436.06	5,730.46
1UT001	Energy and Campus Development	76O163	Int All-Maint&Rep-Vehicles (Chg)	8,690.88	4,245.60	9,471.90
1UT001	Energy and Campus Development	76O16A	Int All-Property/Room Rent (Chg)	4,100.00	5,023.00	5,160.00
1UT001	Energy and Campus Development	76O170	Int All-Prof Services-General (Chg)	40.00	270.00	270.00
1UT001	Energy and Campus Development	76O173	Int Alloc - IT SLA (Chg)	0.00	17,933.00	18,683.00
1UT001	Energy and Campus Development	76O175	Int Alloc-Academic Tech SLA (Chg)	1,847.00	2,665.77	2,812.77
1UT001	Energy and Campus Development	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O180	Int Alloc-Telecom Voice (Chg)	0.00	19,926.18	24,774.17
1UT001	Energy and Campus Development	76O182	Int Alloc-Telecom Data (Chg)	0.00	38,181.75	45,238.39
1UT001	Energy and Campus Development	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1UT001	Energy and Campus Development	76O191	Int All-Meals-Group or Class (Chg)	0.00	7,484.50	7,484.50
1UT001	Energy and Campus Development	76O19B	Int All-Employee Prof Develop (Chg)	0.00	6,625.00	6,625.00
1UT001	Energy and Campus Development	780001	Co-Gen # 2 Oil	95,109.84	431,652.14	465,821.25
1UT001	Energy and Campus Development	780002	Non Co-Gen # 2 Oil	102,190.85	97,335.34	124,344.21
1UT001	Energy and Campus Development	780016	Co-Gen Natural Gas	611,802.91	637,958.46	888,233.84
1UT001	Energy and Campus Development	780017	NON co-gen Natural Gas	511,548.33	708,970.59	993,363.94
1UT001	Energy and Campus Development	780018	Heating Fuels-Landfill Gas	452,836.39	412,679.76	640,475.37
1UT001	Energy and Campus Development	780030	Heating Fuels-Propane	56,867.00	68,647.31	79,668.03
1UT001	Energy and Campus Development	780035	Heating Fuel-Wood Pellets	57,184.19	54,601.20	72,513.60
1UT001	Energy and Campus Development	780100	Electricity	1,216,622.29	2,728,970.58	3,357,706.67
1UT001	Energy and Campus Development	780Z00	Other Utilities-Water and Sewer	459,404.28	759,177.23	714,511.98
1UT001	Energy and Campus Development	780Z40	Other Utilities-twn Sewer imprv cst	0.00	0.00	0.00
1UU000	Institutional Educational & General	717200	Other Professional Services-General	0.00	168,676.56	168,676.56
1UZ000	EOS Educational and General	716123	Rental Property/Room (short term)	0.00	2,062.50	2,062.50
1WU106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	(6,267.00)
1X0ADG	UNH Unexp Plant Grant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	740499	Capitalized Plant Adjustment	(1,483,180.60)	(136,783.13)	(1,346,151.35)
1X0ADJ	UNH Unexpended Plant Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(23,899.00)
1X0ADJ	UNH Unexpended Plant Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	23,899.00
1X0ADJ	UNH Unexpended Plant Adjustments	71NCC5	NC Abatement of Hazardous Materials	(40,689.15)	0.00	489,716.16

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1X0ADJ	UNH Unexpended Plant Adjustments	740000	Cap Equipment	0.00	4,062.00	4,062.00
1X0ADJ	UNH Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(248,321.10)	(2,538,324.13)	(3,240,153.70)
1X0ADJ	UNH Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	(19,135,519.74)	(28,392,723.90)	(43,645,337.70)
1X1111	Fairchild Dairy Complex Paving Adm	7404C1	Construction- Primary	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	7404P2	AE Design Fee	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	7404P2	AE Design Fee	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	7404P2	AE Design Fee	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	7404C1	Construction- Primary	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	7404P2	AE Design Fee	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	7404S4	Permits and Fees	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	7404C1	Construction- Primary	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	7404P2	AE Design Fee	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	7404S4	Permits and Fees	0.00	0.00	0.00
1X1117	Woodman Paving-Davis	7404C1	Construction- Primary	0.00	14,274.29	14,274.29
1X1117	Woodman Paving-Davis	7404C3	Secondary Construction	0.00	205.29	205.29
1X1118	Woodman Paving-Sideman	7404C1	Construction- Primary	0.00	14,274.29	14,274.29
1X1118	Woodman Paving-Sideman	7404C3	Secondary Construction	0.00	205.29	205.29
1X1119	Woodman Paving-Smith	7404C1	Construction- Primary	0.00	14,274.29	14,274.29
1X1119	Woodman Paving-Smith	7404C3	Secondary Construction	0.00	205.29	205.29
1X1120	Woodman Paving-Admin	7404C1	Construction- Primary	0.00	28,548.56	28,548.56
1X1120	Woodman Paving-Admin	7404C3	Secondary Construction	0.00	410.56	410.56
1X1121	Woodman Paving-Umbrella	7404C1	Construction- Primary	0.00	28,548.57	28,548.57
1X1121	Woodman Paving-Umbrella	7404C3	Secondary Construction	0.00	410.57	410.57
1X1122	Greenhouse Renovation	7404C1	Construction- Primary	194,640.61	0.00	512,475.15
1X1122	Greenhouse Renovation	7404F1	Furniture and Furnishings	3,717.01	0.00	0.00
1X1123	Greenhouse Renovation-Hale	7404C1	Construction- Primary	(119,274.13)	0.00	119,274.13
1X2024	Bus Maint Lift Replacements	740000	Cap Equipment	0.00	0.00	0.00
1X2024	Bus Maint Lift Replacements	7404	Construction	0.00	0.00	0.00
1X2024	Bus Maint Lift Replacements	7404C1	Construction- Primary	399,197.86	0.00	0.00
1X2024	Bus Maint Lift Replacements	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1X2024	Bus Maint Lift Replacements	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1X2024	Bus Maint Lift Replacements	7404S3	Advertising and Reimbursable Exp	0.00	124.40	124.40
1X2024	Bus Maint Lift Replacements	7404S4	Permits and Fees	576.00	0.00	0.00
1X2025	Bus Shelters-Main St West	7404	Construction	0.00	0.00	0.00
1X2025	Bus Shelters-Main St West	7404C1	Construction- Primary	0.00	57,050.72	57,050.72
1X2025	Bus Shelters-Main St West	7404P2	AE Design Fee	0.00	306.00	306.00
1X2025	Bus Shelters-Main St West	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1X3T13	Main Street South Sidewalk	7404	Construction	0.00	0.00	0.00
1X3T13	Main Street South Sidewalk	7404C1	Construction- Primary	315,687.70	0.00	0.00
1X3T13	Main Street South Sidewalk	7404P2	AE Design Fee	66,641.52	36,136.95	38,643.57
1X3T13	Main Street South Sidewalk	7404S3	Advertising and Reimbursable Exp	(199.04)	0.00	199.04
1X3T13	Main Street South Sidewalk	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1X3V01	Water Line Extension to Lee TC	7404C1	Construction- Primary	400,086.72	0.00	574,913.28
1X3Z02	Rudman Backpressure Steam Tur-Plant	740000	Cap Equipment	0.00	0.00	0.00
1X3Z02	Rudman Backpressure Steam Tur-Plant	7404C1	Construction- Primary	0.00	0.00	0.00
1X3Z03	TS Biomass Heating System	7404C1	Construction- Primary	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	740000	Cap Equipment	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	7404	Construction	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	7404C1	Construction- Primary	102,287.69	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	7404C3	Secondary Construction	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	7404P9	Quality Control Inspect & Testing	23,518.19	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	7404S3	Advertising and Reimbursable Exp	0.00	31.10	31.10
1X5C24	Bus Maint Lift Repl - Match	7404S4	Permits and Fees	144.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1X5C25	Bus Shelters-Main St West-Match	7404	Construction	0.00	0.00	0.00
1X5C25	Bus Shelters-Main St West-Match	7404C1	Construction- Primary	0.00	30,375.28	30,375.28
1X5C25	Bus Shelters-Main St West-Match	7404P2	AE Design Fee	0.00	76.50	76.50
1X5C25	Bus Shelters-Main St West-Match	7404P9	Quality Control Inspect & Testing	0.00	876.56	876.56
1X5C25	Bus Shelters-Main St West-Match	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1X5C26	Main Street South Sidewalk-Match	71NCF4	NC Signage	70.00	0.00	0.00
1X5C26	Main Street South Sidewalk-Match	71NCS7	NC Other Costs	275.00	0.00	0.00

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1X5C26	Main Street South Sidewalk-Match	7404	Construction	0.00	0.00	0.00
1X5C26	Main Street South Sidewalk-Match	7404C1	Construction- Primary	78,921.93	0.00	0.00
1X5C26	Main Street South Sidewalk-Match	7404P2	AE Design Fee	16,660.37	9,034.25	9,660.91
1X5C26	Main Street South Sidewalk-Match	7404S3	Advertising and Reimbursable Exp	199.04	0.00	49.76
1X5C26	Main Street South Sidewalk-Match	7404S4	Permits and Fees	50.00	0.00	0.00
1X5C26	Main Street South Sidewalk-Match	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711100	Supplies-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711158	Supplies-Trade Shows	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	715010	Non-Cap Equip-Furniture & Fixtures	0.00	22,408.10	22,408.10
1XA001	VPAA R&R Electronic Campus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	716100	Rentals & Leases-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	717000	Consulting-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	717200	Other Professional Services-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	718000	Telecom-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	740000	Cap Equipment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7111	Supplies	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7172	Other Professional Services	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7400	Capitalizable Equipment	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	740000	Cap Equipment	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	740400	Construction	0.00	0.00	0.00
1XA011	VPAA Health Services Computer Syst.	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	711100	Supplies-General	0.00	1,209.50	1,209.50
1XA014	AT Technology Fee - Plant	715000	Non-Cap Equip-General	0.00	153,059.98	153,059.98
1XA014	AT Technology Fee - Plant	715005	Non-Cap Equip-Computer Hardware	0.00	180,017.68	180,017.68
1XA014	AT Technology Fee - Plant	740000	Cap Equipment	0.00	19,916.02	19,916.02
1XA014	AT Technology Fee - Plant	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1XA016	Academic Technology Plant	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XA016	Academic Technology Plant	740000	Cap Equipment	0.00	667,408.50	667,408.50
1XA016	Academic Technology Plant	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1XA035	Career Services Computer	711100	Supplies-General	0.00	0.00	0.00
1XA035	Career Services Computer	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XA049	VPAA Health Services Equip Replace	715000	Non-Cap Equip-General	0.00	19,570.60	19,570.60
1XA049	VPAA Health Services Equip Replace	715005	Non-Cap Equip-Computer Hardware	6,510.00	0.00	0.00
1XA049	VPAA Health Services Equip Replace	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XA049	VPAA Health Services Equip Replace	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1XA050	VPAA Counseling Center	711100	Supplies-General	(1,899.00)	0.00	0.00
1XA050	VPAA Counseling Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XA050	VPAA Counseling Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XA050	VPAA Counseling Center	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1XA050	VPAA Counseling Center	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61SNSH	Student Labor	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61SNWS	College Work Study	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7111	Supplies	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	711100	Supplies-General	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7140	Postage	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7172	Other Professional Services	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7180	Telecommunications	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7404	Construction	0.00	0.00	0.00
1XB003	COLSA Misc R&R	711100	Supplies-General	0.00	0.00	0.00
1XB003	COLSA Misc R&R	711200	Research Supplies	0.00	0.00	0.00
1XB003	COLSA Misc R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XB003	COLSA Misc R&R	740000	Cap Equipment	0.00	22,895.20	22,895.20

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1XB003	COLSA Misc R&R	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1XB003	COLSA Misc R&R	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	209.64	4,583.66
1XB003	COLSA Misc R&R	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1XB003	COLSA Misc R&R	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XB003	COLSA Misc R&R	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XB003	COLSA Misc R&R	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	711100	Supplies-General	17,166.90	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	740000	Cap Equipment	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	7111	Supplies	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	711100	Supplies-General	17,242.03	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	760000	Internal Allocations	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7103	Conference-Registration Fees	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	710305	Registration Fees-Other	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7111	Supplies	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	711100	Supplies-General	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7130	Printing and Copying	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7140	Postage	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7180	Telecommunications	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	740000	Cap Equipment	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7404	Construction	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	7111	Supplies	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	711100	Supplies-General	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	740000	Cap Equipment	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	711100	Supplies-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	711100	Supplies-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	716100	Rentals & Leases-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	71C615	Insurance-Vehicle	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	7600	Internal Allocations	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	760000	Internal Allocations	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	711100	Supplies-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00

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1XB033	COLSA TS Logging Equip R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	740000	Cap Equipment	0.00	0.00	0.00
1XB036	AES R&R	711100	Supplies-General	0.00	0.00	0.00
1XB036	AES R&R	711200	Research Supplies	0.00	0.00	0.00
1XB036	AES R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB036	AES R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XB036	AES R&R	740000	Cap Equipment	0.00	0.00	0.00
1XB036	AES R&R	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	711100	Supplies-General	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	711200	Research Supplies	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	713010	Printing & Copying-Publications	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	714030	Postage-Express Mail	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	717200	Other Professional Services-General	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	740000	Cap Equipment	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	615F10	PAT	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	710	Travel	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	710000	In-State Travel	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	711100	Supplies-General	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	71C600	Insurance	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	71C615	Insurance-Vehicle	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	740000	Cap Equipment	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	760000	Internal Allocations	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	76I000	Internal Allocations - Recoveries	0.00	(176.90)	(176.90)
1XD001	CEPS Earth Science Van Fund	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	1,053.08	1,053.08
1XE005	Paul College Technology R&R Fund	711100	Supplies-General	0.00	39.95	39.95
1XE005	Paul College Technology R&R Fund	711128	Supplies-Audio-Visual Supplies	0.00	599.00	599.00
1XE005	Paul College Technology R&R Fund	711164	Supplies-Computer (Non Peripherals)	0.00	37.92	37.92
1XE005	Paul College Technology R&R Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	715005	Non-Cap Equip-Computer Hardware	0.00	790.00	790.00
1XE005	Paul College Technology R&R Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	860.00	860.00
1XE005	Paul College Technology R&R Fund	717200	Other Professional Services-General	0.00	33,311.90	33,311.90
1XE005	Paul College Technology R&R Fund	740000	Cap Equipment	0.00	567,050.12	567,050.12
1XE005	Paul College Technology R&R Fund	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	711100	Supplies-General	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XF004	Browne Center R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XF004	Browne Center R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XF004	Browne Center R&R	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1XF004	Browne Center R&R	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1XF004	Browne Center R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1XG020	Phonathon Program Automation	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	711100	Supplies-General	0.00	16,682.35	16,682.35
1XG021	Photo and Video Services Equip Repl	740000	Cap Equipment	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	711100	Supplies-General	0.00	88.00	88.00
1XG023	Advancement Equipment Replacement	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00

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B - Operating Expenses						
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1XG023	Advancement Equipment Replacement	714000	Postage-General	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	89,149.10	94,818.54
1XG023	Advancement Equipment Replacement	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1XG024	Human Resources Equip Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XG024	Human Resources Equip Replacement	760041	Int Alloc-Computer Store Sales	0.00	0.00	0.00
1XG024	Human Resources Equip Replacement	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	615F10	PAT	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	617F10	Operating Staff	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	61CPEX	Part Time Salary	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	711100	Supplies-General	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	711134	Supplies-Employee Awards	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	713000	Printing & Copying-General	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	716060	Maint & Repairs-Computer Software	0.00	12,059.76	12,059.76
1XG025	Advancement CRM System Replacement	717010	Consulting-Information Technology	0.00	103,878.39	170,528.39
1XG025	Advancement CRM System Replacement	717200	Other Professional Services-General	0.00	65,142.00	65,142.00
1XG025	Advancement CRM System Replacement	717219	Oth Prof Ser-Staff Recruitment	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	717250	Oth Prof Ser-Temp Help	0.00	63,070.00	63,877.50
1XG025	Advancement CRM System Replacement	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	790500	Budgeted Contingency	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	711162	Supplies-Office Supplies	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	710	Travel	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7101	Out of State Travel	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7111	Supplies	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711100	Supplies-General	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7180	Telecommunications	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740000	Cap Equipment	0.00	0.00	0.00

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B - Operating Expenses						
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1XJ005	VPSA Health Services Computer Syst	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7600	Internal Allocations	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	7404	Construction	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	710	Travel	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	714000	Postage-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	740000	Cap Equipment	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	711100	Supplies-General	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	7404	Construction	0.00	0.00	0.00
1XJ016	MUB GSR	711100	Supplies-General	0.00	0.00	0.00
1XJ016	MUB GSR	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ016	MUB GSR	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ016	MUB GSR	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ016	MUB GSR	7404S7	Other Costs	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	7404	Construction	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	710	Travel	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	711100	Supplies-General	1,899.00	1,350.00	1,350.00
1XJ020	VPSA Recreation R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	740000	Cap Equipment	0.00	18,616.10	18,616.10
1XJ020	VPSA Recreation R&R	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00

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1XJ021	VPSA Student Rec Field	711100	Supplies-General	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	711172	Program Supplies	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	740000	Cap Equipment	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	7404	Construction	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	760000	Internal Allocations	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	7111	Supplies	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	711100	Supplies-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	711172	Program Supplies	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	7404	Construction	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710	Travel	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710000	In-State Travel	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710Z00	Travel-Other	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	711100	Supplies-General	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	740000	Cap Equipment	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	760000	Internal Allocations	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	760081	Equipment Usage Offset	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	711172	Program Supplies	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	711178	Supplies- Training	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	711186	Operating supplies	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	740000	Cap Equipment	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	760000	Internal Allocations	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	711100	Supplies-General	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	711172	Program Supplies	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711100	Supplies-General	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711172	Program Supplies	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711186	Operating supplies	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7172	Other Professional Services	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7180	Telecommunications	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	71C600	Insurance	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7404	Construction	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	71	Support	0.00	0.00	0.00

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1XJ027	VPSA Recreation Equipment	7111	Supplies	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711100	Supplies-General	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711172	Program Supplies	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711178	Supplies- Training	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	740000	Cap Equipment	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	760000	Internal Allocations	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	711100	Supplies-General	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	711172	Program Supplies	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	740000	Cap Equipment	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	711100	Supplies-General	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	711172	Program Supplies	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	740000	Cap Equipment	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	7111	Supplies	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	711100	Supplies-General	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	711100	Supplies-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	740000	Cap Equipment	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	711100	Supplies-General	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	740000	Cap Equipment	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	760000	Internal Allocations	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	740000	Cap Equipment	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	740050	Cap Equipment- Medical	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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1XJ051	VPSA MUB Technology Infrastructure	711100	Supplies-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	714000	Postage-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	711100	Supplies-General	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	7404	Construction	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	711100	Supplies-General	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	711116	Supplies-Production or Performance	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	714000	Postage-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	715000	Non-Cap Equip-General	0.00	933.37	933.37
1XJ059	SAF Equipment Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	717000	Consulting-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	711100	Supplies-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ062	MUB Aesthetics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ063	MUB Professional Development	711100	Supplies-General	0.00	0.00	0.00
1XJ063	MUB Professional Development	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ063	MUB Professional Development	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	711100	Supplies-General	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	740000	Cap Equipment	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	7404C3	Secondary Construction	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	717200	Other Professional Services-General	0.00	0.00	0.00

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1XJ068	Ice Plant/Equipment Sinking Fund	740000	Cap Equipment	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	711100	Supplies-General	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	740000	Cap Equipment	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	717200	Other Professional Services-General	0.00	0.00	0.00
1XJTRF	Turf Field Operations	711100	Supplies-General	0.00	0.00	0.00
1XJTRF	Turf Field Operations	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJTRF	Turf Field Operations	711172	Program Supplies	0.00	0.00	0.00
1XJTRF	Turf Field Operations	716000	Maintenance & Repairs-General	42.33	0.00	0.00
1XJTRF	Turf Field Operations	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJTRF	Turf Field Operations	717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00
1XJTRF	Turf Field Operations	717200	Other Professional Services-General	900.00	0.00	0.00
1XJTRF	Turf Field Operations	760000	Internal Allocations	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	711100	Supplies-General	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	711172	Program Supplies	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	760000	Internal Allocations	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	76I16A	Int All-Property/Room Rent (Rec)	0.00	(1,830.92)	(4,340.12)
1XK001	HelpDesk Repl Sft Plant	711100	Supplies-General	0.00	69.00	69.00
1XK001	HelpDesk Repl Sft Plant	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	715005	Non-Cap Equip-Computer Hardware	0.00	10,999.70	10,999.70
1XK008	IT Central Replacement Acct	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK008	IT Central Replacement Acct	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XK008	IT Central Replacement Acct	740000	Cap Equipment	0.00	5,289.67	5,289.67
1XK008	IT Central Replacement Acct	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XK008	IT Central Replacement Acct	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1XK008	IT Central Replacement Acct	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1XK009	IT Equipment Replacement	711100	Supplies-General	0.00	43,531.10	43,531.10
1XK009	IT Equipment Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK009	IT Equipment Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XK009	IT Equipment Replacement	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	8,189.52
1XK009	IT Equipment Replacement	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XK009	IT Equipment Replacement	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XK009	IT Equipment Replacement	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XK009	IT Equipment Replacement	740000	Cap Equipment	0.00	842,852.15	842,852.15
1XK009	IT Equipment Replacement	76O160	Int All-Maint&Repair-General (Chg)	0.00	503.87	503.87
1XK011	IT Telecom R&R	715000	Non-Cap Equip-General	0.00	0.00	966,042.95
1XK011	IT Telecom R&R	715030	Non-Cap Equip-Telecom	0.00	956,579.98	956,579.98
1XK011	IT Telecom R&R	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XK011	IT Telecom R&R	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XK011	IT Telecom R&R	740040	Cap Equipment-Vehicles	0.00	17,913.00	22,413.00
1XK011	IT Telecom R&R	740060	Cap Equip- Telecom System	0.00	177,857.98	215,428.45
1XK011	IT Telecom R&R	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
1XK011	IT Telecom R&R	760060	Int Alloc-Other Mail Services	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	7111	Supplies	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711100	Supplies-General	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	89,206.63	89,206.63
1XL001	Library Equip & Physical Plant Fund	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	740000	Cap Equipment	0.00	0.00	0.00

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1XL001	Library Equip & Physical Plant Fund	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	7404C1	Construction- Primary	0.00	0.00	0.00
1XL002	Library Repair & Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
1XL002	Library Repair & Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XL002	Library Repair & Replacement	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XL002	Library Repair & Replacement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XL002	Library Repair & Replacement	71C6	Insurance	0.00	0.00	0.00
1XL002	Library Repair & Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XL002	Library Repair & Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	711149	Supplies -Vehicle Gas & Accessories	0.00	2,072.80	2,226.10
1XP001	UNH Police Vehicle Replacement	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	82,025.10
1XP001	UNH Police Vehicle Replacement	760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	76I000	Internal Allocations - Recoveries	0.00	(115.00)	(385.00)
1XP002	UNH Police Dispatch Equipment	711172	Program Supplies	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	740000	Cap Equipment	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	740000	Cap Equipment	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	715000	Non-Cap Equip-General	0.00	11,637.08	11,637.08
1XQ022	UNH Dining R&R Reserves	716000	Maintenance & Repairs-General	0.00	15,960.28	15,960.28
1XQ022	UNH Dining R&R Reserves	717200	Other Professional Services-General	0.00	4,866.50	4,866.50
1XQ022	UNH Dining R&R Reserves	71B000	Items Resale	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	7404	Construction	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	715000	Non-Cap Equip-General	0.00	333,590.15	333,590.15
1XQ024	UNH Housing R&R Reserves	716000	Maintenance & Repairs-General	25,000.00	293,414.48	293,414.48
1XQ024	UNH Housing R&R Reserves	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	7404	Construction	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	7404C5	Abatement of Hazardous Materials	0.00	105,024.00	105,024.00
1XQ105	Business Affairs BSC R & R Reserve	711100	Supplies-General	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	715000	Non-Cap Equip-General	0.00	35,395.40	35,395.40
1XQ128	Transportation R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	740000	Cap Equipment	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	7404	Construction	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	715000	Non-Cap Equip-General	8,886.00	0.00	0.00
1XQ171	UTS Bus Procurement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	740000	Cap Equipment	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	740040	Cap Equipment-Vehicles	145,613.00	0.00	0.00
1XQ171	UTS Bus Procurement	7404	Construction	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	740000	Cap Equipment	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	7160	Maintenance and Repairs	0.00	0.00	0.00

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1XQ303	CNG Fueling Station Maint & Repair	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	71NCC3	NC Secondary Construction	0.00	21,991.93	21,991.93
1XQ303	CNG Fueling Station Maint & Repair	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	7404	Construction	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	740000	Cap Equipment	0.00	6,000.00	6,000.00
1XQ330	Garage Equipment Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	7404	Construction	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	7404	Construction	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	71B050	Items Resale-Small Wares	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	7404	Construction	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	7404F1	Furniture and Furnishings	0.00	65,762.89	65,762.89
1XQ434	Forest Park Exterior Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	7404	Construction	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	7404P7	Site Survey	0.00	0.00	0.00
1XQ442	Forest Park Apartment Renovations	7404	Construction	0.00	0.00	0.00
1XQ442	Forest Park Apartment Renovations	7404F6	Flooring/Carpeting	0.00	0.00	0.00
1XQ442	Forest Park Apartment Renovations	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1XQ443	Furniture Summer 2018 FY19	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ443	Furniture Summer 2018 FY19	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ443	Furniture Summer 2018 FY19	7404	Construction	0.00	0.00	0.00
1XQ443	Furniture Summer 2018 FY19	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ444	Legacy POS laundry readers	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ444	Legacy POS laundry readers	7404	Construction	0.00	0.00	0.00
1XQ445	Hetzel Hall Gutter Replacement	7404	Construction	0.00	0.00	0.00
1XQ445	Hetzel Hall Gutter Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ446	Fairchild Flooring	7404	Construction	0.00	0.00	0.00
1XQ446	Fairchild Flooring	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ446	Fairchild Flooring	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ446	Fairchild Flooring	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ447	Exterior Door Replacement	7404	Construction	0.00	0.00	0.00
1XQ447	Exterior Door Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ448	Digital Menu Boards	715000	Non-Cap Equip-General	0.00	97,014.39	97,014.39
1XQ448	Digital Menu Boards	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ448	Digital Menu Boards	7404	Construction	0.00	0.00	0.00
1XQ448	Digital Menu Boards	7404F4	Signage	0.00	(97,014.39)	(97,014.39)
1XQ450	Print Dept Small Projects	715000	Non-Cap Equip-General	0.00	18,247.36	18,247.36
1XQ450	Print Dept Small Projects	740000	Cap Equipment	0.00	84,978.00	84,978.00
1XQ450	Print Dept Small Projects	7404	Construction	0.00	0.00	0.00
1XQ450	Print Dept Small Projects	7404F2	Equipment under Facility Projects	0.00	(83,385.55)	(83,385.55)
1XQ451	WilliamsonChristensen Lobby Project	7404	Construction	0.00	0.00	0.00
1XQ451	WilliamsonChristensen Lobby Project	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ452	Housing Study	7404	Construction	0.00	0.00	0.00
1XQ452	Housing Study	7404P5	Direct Hire Consultants	0.00	32,702.98	32,702.98
1XQ453	Holloway Booster Pump Replacement	7404	Construction	0.00	0.00	0.00
1XQ453	Holloway Booster Pump Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ456	FY20 Summer 2019 housing project	715000	Non-Cap Equip-General	0.00	28,175.00	28,175.00
1XQ456	FY20 Summer 2019 housing project	716000	Maintenance & Repairs-General	0.00	122,993.25	122,993.25
1XQ456	FY20 Summer 2019 housing project	7404	Construction	0.00	0.00	0.00
1XQ456	FY20 Summer 2019 housing project	7404P1	Pre-Design Planning	0.00	20,115.30	20,115.30
1XQ457	Hospitality Dining Hall Summer Proj	715000	Non-Cap Equip-General	0.00	47,476.00	47,476.00
1XQ457	Hospitality Dining Hall Summer Proj	7404	Construction	0.00	0.00	0.00
1XQ457	Hospitality Dining Hall Summer Proj	76O180	Int Alloc-Telecom Voice (Chg)	0.00	7,606.00	7,606.00
1XQ457	Hospitality Dining Hall Summer Proj	76O182	Int Alloc-Telecom Data (Chg)	0.00	7,652.00	7,652.00
1XQ461	Housing Summer 2020 FY21 projects	716000	Maintenance & Repairs-General	0.00	0.00	8,307.00
1XQ461	Housing Summer 2020 FY21 projects	7404	Construction	0.00	0.00	0.00

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1XR005	UIC Equipment Replacement Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	740000	Cap Equipment	8,441.00	0.00	27,935.20
1XRIO2	IOL Plant Fund for New Building	711100	Supplies-General	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	711138	Supplies-Parts	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	717200	Other Professional Services-General	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	7404C1	Construction- Primary	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	711100	Supplies-General	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	711100	Supplies-General	0.00	1,419.01	4,214.71
1XRRCI	RCI Equipment Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	714000	Postage-General	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	714030	Postage-Express Mail	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	716000	Maintenance & Repairs-General	1,274.24	7,583.34	7,624.47
1XRRCI	RCI Equipment Replacement	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	740000	Cap Equipment	72,064.10	9,060.09	26,209.41
1XRRCI	RCI Equipment Replacement	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	76O160	Int All-Maint&Repair-General (Chg)	0.00	985.54	985.54
1XRRCI	RCI Equipment Replacement	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61SNSH	Student Labor	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61SNWS	College Work Study	0.00	0.00	0.00
1XS003	Athletic Dept R & R	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	711100	Supplies-General	0.00	0.00	0.00
1XS003	Athletic Dept R & R	711130	Supplies-Maintenance Supplies	0.00	6,292.14	6,292.14
1XS003	Athletic Dept R & R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,278.00	1,278.00
1XS003	Athletic Dept R & R	716000	Maintenance & Repairs-General	0.00	0.00	1,800.00
1XS003	Athletic Dept R & R	716120	Rentals-Property or Room	0.00	0.00	0.00
1XS003	Athletic Dept R & R	717200	Other Professional Services-General	0.00	0.00	0.00
1XS003	Athletic Dept R & R	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XS003	Athletic Dept R & R	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	740000	Cap Equipment	0.00	10,000.00	12,400.00
1XS003	Athletic Dept R & R	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	71	Support	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	71NC	Noncapital Construction	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	71NCC1	NC Construction- Primary	75,532.00	58,915.00	58,915.00
1XT038	UNH R&R Campus Pavement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	71NCC1	NC Construction- Primary	32,647.00	6,468.00	6,468.00
1XT041	UNH R&R Utility Tunnel Repairs	7404C1	Construction- Primary	0.00	0.00	0.00

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1XT069	UNH R&R Fire Station Repair&Upgrade	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	7404S4	Permits and Fees	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	76O4NC	Int All-Campus Constr Suppt NC	11,700.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	71NCC1	NC Construction- Primary	4,920.00	28,900.20	31,200.20
1XT119	UNH R&R Exterior Stairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	717200	Other Professional Services-General	350.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	71NCC1	NC Construction- Primary	62,605.08	638.39	638.39
1XT218	UNH R&R Water System Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	740000	Cap Equipment	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
1XT543	Sewer System Upgrades	71NCC1	NC Construction- Primary	0.00	6,668.00	6,668.00
1XT543	Sewer System Upgrades	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XT543	Sewer System Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	711100	Supplies-General	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	717200	Other Professional Services-General	750.00	1,200.00	1,695.00
1XT708	Campus Tribute Gift Projects	71NCC8	NC Landscaping	0.00	9,500.00	9,500.00
1XT708	Campus Tribute Gift Projects	71NCF4	NC Signage	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	7404C3	Secondary Construction	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	7404C8	Landscaping	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	76O440	Int All-Campus Constr Support(Chg)	356.80	1,944.60	1,944.60
1XT722	Interior Painting	7404C1	Construction- Primary	0.00	0.00	0.00
1XT722	Interior Painting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT791	SARRC-VP Advancement Unexp	711100	Supplies-General	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT802	Carpet Replacements	71NCF6	NC Carpeting	0.00	0.00	0.00
1XT802	Carpet Replacements	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
1XT802	Carpet Replacements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT802	Carpet Replacements	7404F6	Flooring/Carpeting	0.00	0.00	0.00
1XT811	Water Supply Study	71NCP5	NC Direct Hire Consultants	11,849.53	8,935.97	13,559.79
1XT811	Water Supply Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT811	Water Supply Study	7404P2	AE Design Fee	0.00	0.00	0.00
1XT811	Water Supply Study	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT812	Exterior Painting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT844	Radio Meter Reading System	71NCC1	NC Construction- Primary	0.00	7,947.85	7,947.85
1XT844	Radio Meter Reading System	71NCF2	NC Equipment under Facility Project	1,382.50	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	91,554.26
1XT907	Energy Efficiency Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	71NCP1	NC Pre-Design Planning	0.00	11,695.98	15,825.00
1XT907	Energy Efficiency Projects	740000	Cap Equipment	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	76O113	Int All-Supplies-Tools (Chg)	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	717200	Other Professional Services-General	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT955	Paul College Construction	710000	In-State Travel	0.00	0.00	0.00

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070 - Operations and Maintenance						
1XT955	Paul College Construction	710100	Out-of-State Travel	0.00	0.00	0.00
1XT955	Paul College Construction	718000	Telecom-General	0.00	0.00	0.00
1XT955	Paul College Construction	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT955	Paul College Construction	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT955	Paul College Construction	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT955	Paul College Construction	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT955	Paul College Construction	71NCC3	NC Secondary Construction	0.00	6,896.52	6,896.52
1XT955	Paul College Construction	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT955	Paul College Construction	71NCP5	NC Direct Hire Consultants	8,500.00	0.00	0.00
1XT955	Paul College Construction	7404C1	Construction- Primary	0.00	0.00	0.00
1XT955	Paul College Construction	7404C3	Secondary Construction	0.00	0.00	0.00
1XT955	Paul College Construction	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT955	Paul College Construction	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT955	Paul College Construction	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT955	Paul College Construction	7404C8	Landscaping	0.00	0.00	0.00
1XT955	Paul College Construction	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT955	Paul College Construction	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT955	Paul College Construction	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT955	Paul College Construction	7404F4	Signage	0.00	0.00	0.00
1XT955	Paul College Construction	7404F5	Window Treatment	0.00	0.00	0.00
1XT955	Paul College Construction	7404P2	AE Design Fee	0.00	0.00	0.00
1XT955	Paul College Construction	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT955	Paul College Construction	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT955	Paul College Construction	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT955	Paul College Construction	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT955	Paul College Construction	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT955	Paul College Construction	7404S4	Permits and Fees	0.00	0.00	0.00
1XT955	Paul College Construction	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XT955	Paul College Construction	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT955	Paul College Construction	7404S7	Other Costs	0.00	0.00	0.00
1XT955	Paul College Construction	7404U1	General Contingency	0.00	0.00	0.00
1XT958	ADA Projects	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT958	ADA Projects	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT958	ADA Projects	71NCF4	NC Signage	0.00	0.00	0.00
1XT958	ADA Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT958	ADA Projects	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT967	Presidents House Improvements	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT967	Presidents House Improvements	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XT967	Presidents House Improvements	71NCF5	NC Window Treatment	0.00	0.00	0.00
1XT967	Presidents House Improvements	7404C1	Construction- Primary	0.00	0.00	0.00
1XT967	Presidents House Improvements	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT978	Kingsbury Modifications	71NC	Noncapital Construction	0.00	0.00	0.00
1XT978	Kingsbury Modifications	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT978	Kingsbury Modifications	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XT978	Kingsbury Modifications	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XT978	Kingsbury Modifications	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	71NCC1	NC Construction- Primary	16,711.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	7404	Construction	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	7404S7	Other Costs	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71	Support	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	713000	Printing & Copying-General	0.00	13.00	13.00
1XTA25	Asset Management/Maintenance	717115	Finl Services-Bank Charges	0.00	0.00	42.00
1XTA25	Asset Management/Maintenance	717200	Other Professional Services-General	3,000.00	24,950.00	24,950.00
1XTA25	Asset Management/Maintenance	717212	Oth Prof Ser-Property Management	2,750.00	0.00	0.00
1XTA25	Asset Management/Maintenance	719100	Membership Dues & Fees	492.50	510.00	510.00
1XTA25	Asset Management/Maintenance	71C505	Taxes- Real Estate Taxes	49.40	6,111.52	6,111.52
1XTA25	Asset Management/Maintenance	71NCC1	NC Construction- Primary	0.00	3,210.39	3,210.39
1XTA25	Asset Management/Maintenance	71NCC3	NC Secondary Construction	0.00	0.00	0.00

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1XTA25	Asset Management/Maintenance	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71NCP7	NC Site Survey	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	7404A1	Real Estate Purchase	0.00	657,397.00	657,500.00
1XTA25	Asset Management/Maintenance	7404A2	Real Estate Closing Costs	0.00	4,067.32	3,922.32
1XTA25	Asset Management/Maintenance	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	7404S4	Permits and Fees	75.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	71NCF4	NC Signage	0.00	363.00	363.00
1XTA63	Nesmith - Misc Repairs	71NCP1	NC Pre-Design Planning	0.00	0.00	6,500.00
1XTA63	Nesmith - Misc Repairs	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	71NCS4	NC Permits and Fees	0.00	50.00	50.00
1XTA64	T-Hall - Misc Repairs	71NCC1	NC Construction- Primary	0.00	3,192.64	3,192.64
1XTA64	T-Hall - Misc Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	71NCF1	NC Furniture and Furnishings	0.00	642.60	1,285.20
1XTA64	T-Hall - Misc Repairs	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	71NCF5	NC Window Treatment	0.00	3,761.00	4,759.00
1XTA64	T-Hall - Misc Repairs	71NCS4	NC Permits and Fees	0.00	50.00	50.00
1XTA64	T-Hall - Misc Repairs	740000	Cap Equipment	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	76O440	Int All-Campus Constr Support(Chg)	0.00	1,564.44	1,564.44
1XTA64	T-Hall - Misc Repairs	76O4NC	Int All-Campus Constr Suppt NC	0.00	1,769.64	3,121.38
1XTA66	SARRC - Athletics Discretionary	716120	Rentals-Property or Room	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404	Construction	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404C3	Secondary Construction	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404P2	AE Design Fee	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	71	Support	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	71NCF4	NC Signage	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	7404F4	Signage	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	71	Support	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	716000	Maintenance & Repairs-General	13.12	1,447.87	1,778.37
1XTA69	Rail Platform/Transit Station Maint	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	71NCF4	NC Signage	0.00	0.00	265.00
1XTA69	Rail Platform/Transit Station Maint	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	220.00	220.00
1XTA69	Rail Platform/Transit Station Maint	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	76O182	Int Alloc-Telecom Data (Chg)	0.00	489.60	652.80
1XTA69	Rail Platform/Transit Station Maint	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	71NCC1	NC Construction- Primary	950.00	36,385.00	42,385.00
1XTB02	Sidewalk Repairs	7404C1	Construction- Primary	3,650.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	71NC	Noncapital Construction	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	71NCC8	NC Landscaping	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404	Construction	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404C8	Landscaping	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404	Construction	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	71	Support	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	711100	Supplies-General	0.00	0.00	0.00

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B - Operating Expenses						
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1XTB87	AV - Electrical Projects	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	717200	Other Professional Services-General	0.00	46,968.14	46,968.14
1XTB90	Minor Flood Cleanup	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	71NCC5	NC Abatement of Hazardous Materials	0.00	4,918.39	4,918.39
1XTB98	Ham-Smith Renovation Programming	71NCP6	NC Indust Hygienist Consultant Serv	0.00	530.00	530.00
1XTB98	Ham-Smith Renovation Programming	7404C3	Secondary Construction	0.00	24,937.00	35,502.00
1XTB98	Ham-Smith Renovation Programming	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404F1	Furniture and Furnishings	1,087.50	987.50	987.50
1XTB98	Ham-Smith Renovation Programming	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404F4	Signage	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404F5	Window Treatment	0.00	2,686.00	2,686.00
1XTB98	Ham-Smith Renovation Programming	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P3	AE Special Studies & Extra Service	0.00	7,000.00	7,000.00
1XTB98	Ham-Smith Renovation Programming	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404U1	General Contingency	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	76O440	Int All-Campus Constr Support(Chg)	507.22	0.00	0.00
1XTC07	Classroom White Board Replacements	71	Support	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NC	Noncapital Construction	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	71NCC8	NC Landscaping	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	7404	Construction	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	7404C1	Construction- Primary	0.00	304,838.65	304,838.65
1XTC83	OBA Christensen Roof Replace	7404C8	Landscaping	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	7404P2	AE Design Fee	0.00	6,825.00	6,825.00
1XTC83	OBA Christensen Roof Replace	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	7404S4	Permits and Fees	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	7404S7	Other Costs	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTC99	Bike Rack Installations	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XTC99	Bike Rack Installations	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTC99	Bike Rack Installations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTC99	Bike Rack Installations	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTC99	Bike Rack Installations	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	71NCC1	NC Construction- Primary	0.00	9,125.35	9,125.35
1XTD19	Huddleston - Misc Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	71NCC1	NC Construction- Primary	0.00	17,350.00	17,350.00
1XTD30	McConnell Hall Repurpose - Renov	718000	Telecom-General	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C1	Construction- Primary	0.00	0.00	0.00

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1XTD30	McConnell Hall Repurpose - Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C8	Landscaping	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404F4	Signage	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404F5	Window Treatment	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404P7	Site Survey	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404S7	Other Costs	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	71NCC1	NC Construction- Primary	0.00	0.00	1,920.00
1XTD33	James Hall - Misc Repairs	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD35	UNH West Stadium	710100	Out-of-State Travel	0.00	0.00	0.00
1XTD35	UNH West Stadium	718000	Telecom-General	0.00	0.00	0.00
1XTD35	UNH West Stadium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD35	UNH West Stadium	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTD35	UNH West Stadium	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD35	UNH West Stadium	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404C8	Landscaping	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404F4	Signage	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404S7	Other Costs	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404U1	General Contingency	0.00	0.00	0.00
1XTD35	UNH West Stadium	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	710000	In-State Travel	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	718000	Telecom-General	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	71NCF4	NC Signage	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	71NCS7	NC Other Costs	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404C3	Secondary Construction	0.00	7,440.00	7,440.00
1XTD47	Hamel Recreation Renov-Expansion	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404C8	Landscaping	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404F4	Signage	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404F5	Window Treatment	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404S7	Other Costs	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404U1	General Contingency	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00

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1XTD47	Hamel Recreation Renov-Expansion	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	76O440	Int All-Campus Constr Support(Chg)	0.00	27,174.31	27,174.31
1XTD48	Roof Safety Restraint Systems	7404	Construction	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	71NCF4	NC Signage	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	7404F4	Signage	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	7404P2	AE Design Fee	16,191.25	0.00	2,000.00
1XTD68	South Drive Design Advancement	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTD70	PCAC Stairwell Life Safety Improv	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD70	PCAC Stairwell Life Safety Improv	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD70	PCAC Stairwell Life Safety Improv	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71	Support	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71NCC1	NC Construction- Primary	0.00	695.89	695.89
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404	Construction	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	7404	Construction	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	7404S7	Other Costs	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTD99	Miscellaneous AC Replacements	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	71	Support	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	760000	Internal Allocations	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	719000	Business Meals-Meetings-Non Travel	0.00	108.56	108.56
1XTE08	Signs - Campus Wayfinding and Bldg	7404C1	Construction- Primary	0.00	109,965.59	109,965.59
1XTE08	Signs - Campus Wayfinding and Bldg	7404C3	Secondary Construction	0.00	5,900.00	6,900.00
1XTE08	Signs - Campus Wayfinding and Bldg	7404F4	Signage	95.00	14,903.00	14,903.00
1XTE08	Signs - Campus Wayfinding and Bldg	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	7404S7	Other Costs	0.00	11.93	11.93
1XTE08	Signs - Campus Wayfinding and Bldg	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	76O440	Int All-Campus Constr Support(Chg)	0.00	499.60	499.60
1XTE46	1 Leavitt Lane - HVAC Modifications	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	718000	Telecom-General	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00

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1XTE53	Holloway Expansion and Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404F6	Flooring/Carpeting	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S4	Permits and Fees	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S7	Other Costs	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404U1	General Contingency	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	71NCC1	NC Construction- Primary	0.00	0.00	5,765.94
1XTE65	Mechanical Room Modifications	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	71NCC1	NC Construction- Primary	0.00	0.00	5,648.00
1XTE69	Spaulding Hall - Misc Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	71NCC1	NC Construction- Primary	21,490.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	710100	Out-of-State Travel	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	710D50	Domestic Travel Non-NH	0.00	87.97	87.97
1XTE88	Spaulding Hall Expansion-Renov	716120	Rentals-Property or Room	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	718000	Telecom-General	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	71NCC5	NC Abatement of Hazardous Materials	442,447.34	21,000.30	166,138.70
1XTE88	Spaulding Hall Expansion-Renov	71NCP6	NC Indust Hygienist Consultant Serv	29,185.06	25,111.00	48,392.50
1XTE88	Spaulding Hall Expansion-Renov	71NCS7	NC Other Costs	10,550.00	4,975.00	5,750.00
1XTE88	Spaulding Hall Expansion-Renov	7404C1	Construction- Primary	6,806,021.37	6,796,624.28	8,929,591.75
1XTE88	Spaulding Hall Expansion-Renov	7404C3	Secondary Construction	129,591.86	133,667.54	23,440.83
1XTE88	Spaulding Hall Expansion-Renov	7404C8	Landscaping	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	7404F4	Signage	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	7404F5	Window Treatment	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	7404P2	AE Design Fee	540,104.22	1,167,924.15	1,142,647.12
1XTE88	Spaulding Hall Expansion-Renov	7404P4	AE Reimbursable Costs	4,000.00	(694.69)	(710.44)
1XTE88	Spaulding Hall Expansion-Renov	7404P5	Direct Hire Consultants	4,941.25	0.00	15,000.00
1XTE88	Spaulding Hall Expansion-Renov	7404P7	Site Survey	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	7404P8	Geotechnical Consultant Services	225.00	6,082.22	6,082.22
1XTE88	Spaulding Hall Expansion-Renov	7404P9	Quality Control Inspect & Testing	38,063.28	25,779.45	57,925.77
1XTE88	Spaulding Hall Expansion-Renov	7404S1	Campus Management Fee	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	7404S4	Permits and Fees	0.00	204.90	254.90
1XTE88	Spaulding Hall Expansion-Renov	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	7404S6	Project Related Supplies	0.00	(118.77)	(118.77)
1XTE88	Spaulding Hall Expansion-Renov	7404S7	Other Costs	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,900.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	76O184	Int Alloc-Telecom SLA/Projects(Chg)	6,593.00	5,369.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	76O440	Int All-Campus Constr Support(Chg)	6,732.10	14,179.92	4,596.72
1XTE90	Outdoor Pool	718000	Telecom-General	0.00	0.00	0.00
1XTE90	Outdoor Pool	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404C8	Landscaping	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404F4	Signage	0.00	0.00	0.00

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1XTE90	Outdoor Pool	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404S4	Permits and Fees	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404S7	Other Costs	0.00	0.00	0.00
1XTE90	Outdoor Pool	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTE92	Rudman Hall Fire Alarm Replacement	7404C1	Construction- Primary	245,856.69	188,870.20	380,017.87
1XTE92	Rudman Hall Fire Alarm Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XTE92	Rudman Hall Fire Alarm Replacement	7404F4	Signage	264.00	0.00	0.00
1XTE92	Rudman Hall Fire Alarm Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404S7	Other Costs	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	718000	Telecom-General	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404F4	Signage	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404F5	Window Treatment	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P7	Site Survey	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF30	Kingsbury Hall - Card Access	71NCC1	NC Construction- Primary	0.00	12,537.36	12,537.36
1XTF30	Kingsbury Hall - Card Access	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTF33	Morse RCC Fire Suppression System	71NCC1	NC Construction- Primary	0.00	1,916.79	1,916.79
1XTF33	Morse RCC Fire Suppression System	76O440	Int All-Campus Constr Support(Chg)	0.00	577.00	577.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NCF4	NC Signage	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	71NCC1	NC Construction- Primary	12,175.11	0.00	22,754.41
1XTF37	Campus Fire Alarm Infrastructure	71NCC3	NC Secondary Construction	0.00	0.00	1,741.30
1XTF37	Campus Fire Alarm Infrastructure	71NCS4	NC Permits and Fees	50.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	76O184	Int Alloc-Telecom SLA/Projects(Chg)	4,865.60	0.00	0.00

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1XTF37	Campus Fire Alarm Infrastructure	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404C8	Landscaping	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	718000	Telecom-General	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	7404F4	Signage	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	7404S7	Other Costs	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	7404U1	General Contingency	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	716036	Maint & Repairs-Preventative Maint	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	718000	Telecom-General	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404S7	Other Costs	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	71NCF4	NC Signage	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	2,513.00
1XTF96	UNH Water Treatment Plant	71NCS7	NC Other Costs	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	7404C1	Construction- Primary	42,724.04	1,802,629.33	1,962,235.77
1XTF96	UNH Water Treatment Plant	7404C3	Secondary Construction	7,355.25	30,898.20	31,874.20
1XTF96	UNH Water Treatment Plant	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	7404C8	Landscaping	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	7404F1	Furniture and Furnishings	5,017.90	33,470.12	33,470.12
1XTF96	UNH Water Treatment Plant	7404F2	Equipment under Facility Projects	0.00	3,386.65	3,386.65
1XTF96	UNH Water Treatment Plant	7404F4	Signage	0.00	3,023.00	4,759.00

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1XTF96	UNH Water Treatment Plant	7404P1	Pre-Design Planning	4,017.06	101,733.27	116,100.21
1XTF96	UNH Water Treatment Plant	7404P5	Direct Hire Consultants	0.00	341.25	341.25
1XTF96	UNH Water Treatment Plant	7404P7	Site Survey	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	7404P9	Quality Control Inspect & Testing	3,382.28	17,942.96	26,442.96
1XTF96	UNH Water Treatment Plant	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	7404S4	Permits and Fees	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	7404S6	Project Related Supplies	0.00	1,203.17	1,203.17
1XTF96	UNH Water Treatment Plant	7404S7	Other Costs	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	7404U1	General Contingency	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	76O180	Int Alloc-Telecom Voice (Chg)	0.00	16,640.00	16,839.10
1XTF96	UNH Water Treatment Plant	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	340.00
1XTF96	UNH Water Treatment Plant	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	29,559.84	29,559.84
1XTF96	UNH Water Treatment Plant	76O440	Int All-Campus Constr Support(Chg)	3,029.20	1,074.80	1,074.80
1XTF96	UNH Water Treatment Plant	76O441	Int All-Project Admin Fees (Chg)	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	716100	Rentals & Leases-General	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	71NCC6	NC Temporary Utility Consumption	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG16	Mills to Fairchild Steam Line Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG16	Mills to Fairchild Steam Line Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	71	Support	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	717200	Other Professional Services-General	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	71NCF4	NC Signage	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	71NCS7	NC Other Costs	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404	Construction	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	7404S4	Permits and Fees	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00

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1XTG27	Service Bldg Heat & Life Safety	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTG39	Madbury Commons Lease - Furniture	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	717200	Other Professional Services-General	0.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	7404	Construction	0.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG47	66 Main Street Development	71	Support	0.00	0.00	0.00
1XTG47	66 Main Street Development	71NCP5	NC Direct Hire Consultants	0.00	14,397.50	0.00
1XTG47	66 Main Street Development	71NCP8	NC Geotechnical Consultant Services	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	7404P7	Site Survey	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	7404F5	Window Treatment	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	61SNSH	Student Labor	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	718000	Telecom-General	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	740000	Cap Equipment	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404C8	Landscaping	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404F4	Signage	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404S1	Campus Management Fee	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404S4	Permits and Fees	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404S7	Other Costs	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	76O441	Int All-Project Admin Fees (Chg)	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00

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1XTG98	Health Services Renov-Expansion	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	716000	Maintenance & Repairs-General	0.00	3,479.96	3,479.96
1XTGEN	University Operations Equipment 09	716010	Maint & Repairs-Direct Expenses	0.00	33,393.55	33,393.55
1XTGEN	University Operations Equipment 09	716100	Rentals & Leases-General	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	717200	Other Professional Services-General	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	71NCS6	NC Project Related Supplies	0.00	8,031.00	8,031.00
1XTGEN	University Operations Equipment 09	740000	Cap Equipment	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	76O150	Int All-NonCapEquip (Chg)	0.00	5,555.67	5,555.67
1XTGEN	University Operations Equipment 09	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	7404F4	Signage	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	7404C1	Construction- Primary	17,365.67	25,419.37	25,419.37
1XTH08	Soccer-Womens Lacrosse Field Upgr	7404C3	Secondary Construction	0.00	23,295.11	23,295.11
1XTH08	Soccer-Womens Lacrosse Field Upgr	7404C8	Landscaping	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	7404P2	AE Design Fee	0.00	1,741.50	1,741.50
1XTH08	Soccer-Womens Lacrosse Field Upgr	7404P9	Quality Control Inspect & Testing	0.00	13,274.07	13,274.07
1XTH08	Soccer-Womens Lacrosse Field Upgr	7404S7	Other Costs	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	76O180	Int Alloc-Telecom Voice (Chg)	0.00	180.00	180.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	76O182	Int Alloc-Telecom Data (Chg)	0.00	3,141.92	3,141.92
1XTH08	Soccer-Womens Lacrosse Field Upgr	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTH10	MUB - 2nd Floor South Deck Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	71NCC5	NC Abatement of Hazardous Materials	0.00	30,328.00	30,328.00
1XTH15	Huddleston Hall Ballroom AC	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	71NCP6	NC Indust Hygienist Consultant Serv	0.00	3,469.00	3,469.00
1XTH15	Huddleston Hall Ballroom AC	740000	Cap Equipment	0.00	0.00	63,033.59
1XTH15	Huddleston Hall Ballroom AC	7404C1	Construction- Primary	3,739.73	907,991.43	908,796.05
1XTH15	Huddleston Hall Ballroom AC	7404C3	Secondary Construction	0.00	624.00	624.00
1XTH15	Huddleston Hall Ballroom AC	7404F2	Equipment under Facility Projects	0.00	63,033.59	0.00
1XTH15	Huddleston Hall Ballroom AC	7404F6	Flooring/Carpeting	0.00	18,687.82	18,687.82
1XTH15	Huddleston Hall Ballroom AC	7404P2	AE Design Fee	8,800.00	5,250.00	5,250.00
1XTH15	Huddleston Hall Ballroom AC	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	7404P9	Quality Control Inspect & Testing	0.00	8,815.19	8,815.19
1XTH15	Huddleston Hall Ballroom AC	7404S4	Permits and Fees	50.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	7404S5	Project Related Moving & Storage	0.00	4,798.50	4,798.50
1XTH15	Huddleston Hall Ballroom AC	76O180	Int Alloc-Telecom Voice (Chg)	0.00	570.00	570.00
1XTH15	Huddleston Hall Ballroom AC	76O182	Int Alloc-Telecom Data (Chg)	0.00	345.75	345.75
1XTH15	Huddleston Hall Ballroom AC	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	76O440	Int All-Campus Constr Support(Chg)	0.00	872.16	1,042.16
1XTH23	Rudman Hall - Misc Repairs - Mods	71NCC1	NC Construction- Primary	5,389.00	15,250.00	15,250.00
1XTH23	Rudman Hall - Misc Repairs - Mods	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTH24	Paul College 2nd Floor Space Reprog	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH24	Paul College 2nd Floor Space Reprog	7404S7	Other Costs	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

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1XTH28	PCAC Elevator Install-Bathroom Ren	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	7404F4	Signage	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	7404S4	Permits and Fees	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	7404U1	General Contingency	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTH29	Morrill Hall Room 4 Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404F4	Signage	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTH35	Vivarium Optimization Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTH35	Vivarium Optimization Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	76O182	Int Alloc-Telecom Data (Chg)	0.00	60.00	60.00
1XTH39	Rudman Animal Area Add Filtration	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	7404P7	Site Survey	0.00	0.00	0.00
1XTH42	Museum of Art Planning Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTH44	Field House Exterior Stair Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH44	Field House Exterior Stair Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH44	Field House Exterior Stair Repl	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTH46	Congreve Utility Pit Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	7404	Construction	0.00	0.00	0.00
1XTH52	Hewitt Hall Entrance Door Repairs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTH52	Hewitt Hall Entrance Door Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH52	Hewitt Hall Entrance Door Repairs	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTH53	East Stadium Upgrades and Repairs	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTH53	East Stadium Upgrades and Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH53	East Stadium Upgrades and Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH61	Utility Master Plan	716120	Rentals-Property or Room	0.00	0.00	0.00
1XTH61	Utility Master Plan	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTH61	Utility Master Plan	71NC	Noncapital Construction	0.00	0.00	0.00
1XTH61	Utility Master Plan	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTH61	Utility Master Plan	71NCP4	NC AE Reimbursable Costs	0.00	0.00	0.00

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1XTH61	Utility Master Plan	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1XTH61	Utility Master Plan	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	71NCC1	NC Construction- Primary	752.68	0.00	4,016.43
1XTH62	Morse Hall-Misc Upgrades & Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	71NCS4	NC Permits and Fees	0.00	50.00	50.00
1XTH63	Ravine Culvert Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH63	Ravine Culvert Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH67	Gregg Hall Building Compressor Repl	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	718000	Telecom-General	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	7404C1	Construction- Primary	1,041,781.14	715,099.30	1,437,099.08
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	7404C3	Secondary Construction	924.00	78.00	3,352.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	7404P2	AE Design Fee	12,070.00	10,105.00	10,315.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	7404P9	Quality Control Inspect & Testing	42,920.13	12,594.25	19,986.60
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	7404S4	Permits and Fees	0.00	100.00	100.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	76O440	Int All-Campus Constr Support(Chg)	4,872.90	0.00	21,824.10
1XTH76	Ham-Smith Sanitary Sewer System	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	71NC	Noncapital Construction	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404F4	Signage	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	7404S4	Permits and Fees	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH86	Strafford Ave Sidewalk Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	7404C8	Landscaping	5,237.75	0.00	59,142.25
1XTH92	Hood House - Renovations & Upgrades	7404F1	Furniture and Furnishings	0.00	0.00	0.00

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1XTH92	Hood House - Renovations & Upgrades	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	7404F4	Signage	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	7404P2	AE Design Fee	0.00	9,500.00	9,900.00
1XTH92	Hood House - Renovations & Upgrades	7404P7	Site Survey	0.00	3,900.00	3,900.00
1XTH92	Hood House - Renovations & Upgrades	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	7404S4	Permits and Fees	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	7404S7	Other Costs	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTH93	Congreve Constr Deficiencies Invest	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
1XTH94	Spaulding 138, 138A, 138B Cooling	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTH96	Library Way Utility Tunnel Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	718000	Telecom-General	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	740000	Cap Equipment	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	71NCF4	NC Signage	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	7404S4	Permits and Fees	0.00	0.00	0.00
1XTJ04	Whittemore Ctr Concessions Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	71NCS4	NC Permits and Fees	0.00	50.00	50.00
1XTJ05	CSDC - Misc Repairs and Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ08	Hewitt Hall Carpet Replacements	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ10	NEC Boiler Repl and BAS Controls	71NCC5	NC Abatement of Hazardous Materials	540.00	9,720.00	10,260.00
1XTJ10	NEC Boiler Repl and BAS Controls	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTJ10	NEC Boiler Repl and BAS Controls	7404C1	Construction- Primary	52,264.56	344,753.96	576,195.69
1XTJ10	NEC Boiler Repl and BAS Controls	7404C3	Secondary Construction	0.00	4,462.91	4,462.91
1XTJ10	NEC Boiler Repl and BAS Controls	7404P2	AE Design Fee	0.00	1,950.00	1,950.00
1XTJ10	NEC Boiler Repl and BAS Controls	7404P9	Quality Control Inspect & Testing	0.00	8,000.00	8,500.00
1XTJ10	NEC Boiler Repl and BAS Controls	7404S4	Permits and Fees	0.00	0.00	0.00
1XTJ10	NEC Boiler Repl and BAS Controls	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ17	Main St Piping Repl - HVT092-94	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ17	Main St Piping Repl - HVT092-94	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ17	Main St Piping Repl - HVT092-94	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTJ17	Main St Piping Repl - HVT092-94	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ17	Main St Piping Repl - HVT092-94	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTJ18	Field House Ground Floor Lighting	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTJ21	Exterior Stairs-Main St-Dairy Bar	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ22	Stoke Hall 180 - Upgrade Electrical	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00

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1XTJ24	Chase High Bay Repairs & Upgrades	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	7404C8	Landscaping	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ27	Emerg Lock Down Install - NEC & EAC	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	740000	Cap Equipment	3,000.00	4,500.00	7,500.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	71NCF2	NC Equipment under Facility Project	0.00	3,525.25	3,525.25
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	7404	Construction	0.00	0.00	0.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	7404C1	Construction- Primary	0.00	414,818.57	414,818.57
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	7404C3	Secondary Construction	0.00	890.50	890.50
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	7404P2	AE Design Fee	0.00	4,750.00	4,750.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	7404P9	Quality Control Inspect & Testing	0.00	9,400.00	9,400.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	7404S4	Permits and Fees	0.00	0.00	0.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	7404S7	Other Costs	0.00	0.00	0.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	76O440	Int All-Campus Constr Support(Chg)	0.00	2,184.04	2,184.04
1XTJ32	High Voltage Circuit 12 Ext - Loop	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	7404F4	Signage	0.00	0.00	0.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	7404F6	Flooring/Carpeting	0.00	0.00	0.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	7404S4	Permits and Fees	0.00	0.00	0.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	7404S7	Other Costs	0.00	0.00	0.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ34	Field House 331B Ductless Split AC	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ34	Field House 331B Ductless Split AC	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTJ35	Perpetuity Hall-Siding & Window Rep	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTJ35	Perpetuity Hall-Siding & Window Rep	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ36	Grounds & Roads Bathroom Renov	71NC	Noncapital Construction	0.00	0.00	0.00
1XTJ36	Grounds & Roads Bathroom Renov	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ36	Grounds & Roads Bathroom Renov	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	7404F4	Signage	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	7404S4	Permits and Fees	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ39	Transp Garage Nat Gas Boiler Conv	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ39	Transp Garage Nat Gas Boiler Conv	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTJ39	Transp Garage Nat Gas Boiler Conv	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ41	MUB Ramp - Steel & Concrete Repairs	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTJ41	MUB Ramp - Steel & Concrete Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ42	Mill Road Lot - Parking Structure	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ42	Mill Road Lot - Parking Structure	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	7404	Construction	0.00	0.00	0.00
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	7404F4	Signage	0.00	0.00	0.00

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1XTJ43	Walkway Improv-Kingsbury to Arts Wy	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ46	Edgewood Water Tank Decommission	71NCC1	NC Construction- Primary	20,169.41	42,871.83	117,398.83
1XTJ46	Edgewood Water Tank Decommission	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTJ46	Edgewood Water Tank Decommission	71NCS4	NC Permits and Fees	0.00	50.00	50.00
1XTJ46	Edgewood Water Tank Decommission	7404C3	Secondary Construction	0.00	424.84	424.84
1XTJ46	Edgewood Water Tank Decommission	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ49	T-Hall Basement Window Repairs-Repl	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ49	T-Hall Basement Window Repairs-Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ49	T-Hall Basement Window Repairs-Repl	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404F4	Signage	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ57	PCAC Art Wing Roof Safety Restraint	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ57	PCAC Art Wing Roof Safety Restraint	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTJ57	PCAC Art Wing Roof Safety Restraint	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTJ58	Campus Fire Damper Study	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ58	Campus Fire Damper Study	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	71NCF4	NC Signage	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	7404C8	Landscaping	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	7404P7	Site Survey	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	7404P9	Quality Control Inspect & Testing	0.00	1,678.00	1,678.00
1XTJ59	Utility Distr-College Rd to Nesmith	7404S7	Other Costs	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ60	Utility Pole Storage Area	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTJ60	Utility Pole Storage Area	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ62	Dimond-Conant - Remove Steam Serv	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTJ62	Dimond-Conant - Remove Steam Serv	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ62	Dimond-Conant - Remove Steam Serv	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ63	Housing Water Meters-Backflow Prev	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	7404S4	Permits and Fees	0.00	0.00	0.00
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ73	MUB - Food Court Heating Units	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	7404P2	AE Design Fee	0.00	0.00	0.00

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1XTJ79	Horton - Fire Alarm Replacement	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	7404C8	Landscaping	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	7404P9	Quality Control Inspect & Testing	0.00	450.00	450.00
1XTJ80	Gregg Hall-Chiller Replacement	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ82	Rudman - Room G51 Flood Restoration	71	Support	0.00	0.00	0.00
1XTJ82	Rudman - Room G51 Flood Restoration	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTJ82	Rudman - Room G51 Flood Restoration	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTJ82	Rudman - Room G51 Flood Restoration	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTJ82	Rudman - Room G51 Flood Restoration	740000	Cap Equipment	0.00	0.00	0.00
1XTJ82	Rudman - Room G51 Flood Restoration	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ83	Ham Smith Sewer Line Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ83	Ham Smith Sewer Line Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ83	Ham Smith Sewer Line Replacement	7404F4	Signage	0.00	0.00	0.00
1XTJ83	Ham Smith Sewer Line Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ83	Ham Smith Sewer Line Replacement	7404P7	Site Survey	0.00	0.00	0.00
1XTJ83	Ham Smith Sewer Line Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	7404F4	Signage	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	7404P2	AE Design Fee	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	7404S4	Permits and Fees	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	7404S7	Other Costs	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ86	Transportation Garage Misc Repairs	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTJ89	Arts Center Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTJ89	Arts Center Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTJ89	Arts Center Study	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTJ96	Backflow Preventer Replacements	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTJ97	Parsons Hall - Misc Repairs & Upgra	71NCC1	NC Construction- Primary	0.00	8,041.38	8,041.38
1XTJ97	Parsons Hall - Misc Repairs & Upgra	71NCC3	NC Secondary Construction	0.00	1,619.63	1,619.63
1XTJ97	Parsons Hall - Misc Repairs & Upgra	71NCS4	NC Permits and Fees	0.00	75.00	75.00
1XTJ97	Parsons Hall - Misc Repairs & Upgra	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTJ97	Parsons Hall - Misc Repairs & Upgra	7404S4	Permits and Fees	0.00	0.00	0.00
1XTJ97	Parsons Hall - Misc Repairs & Upgra	76O440	Int All-Campus Constr Support(Chg)	0.00	1,450.02	1,450.02
1XTJ99	MUB - 3rd FL Split System Replace	7404C1	Construction- Primary	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	7404C3	Secondary Construction	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK00	Central Heat Plant - Major Repairs	71NCF2	NC Equipment under Facility Project	40,441.76	0.00	0.00
1XTK00	Central Heat Plant - Major Repairs	7404C1	Construction- Primary	0.00	70,294.10	70,294.10
1XTK00	Central Heat Plant - Major Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	135,950.25
1XTK00	Central Heat Plant - Major Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTK04	Gables Utility Distr Line Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK04	Gables Utility Distr Line Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTK04	Gables Utility Distr Line Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK04	Gables Utility Distr Line Repl	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00

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1XTK04	Gables Utility Distr Line Repl	7404S7	Other Costs	0.00	0.00	0.00
1XTK04	Gables Utility Distr Line Repl	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK07	Holloway - Blast Chiller Replacemen	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK07	Holloway - Blast Chiller Replacemen	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTK07	Holloway - Blast Chiller Replacemen	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK08	MUB - Exterior Deck Recoating	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK08	MUB - Exterior Deck Recoating	7404S4	Permits and Fees	0.00	0.00	0.00
1XTK10	Stoke - Financial Aid Offices Renov	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK11	Moiles House - Demolition	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTK11	Moiles House - Demolition	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTK11	Moiles House - Demolition	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK11	Moiles House - Demolition	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK13	UNHM Mechanical Technology Lab	711136	Supplies-Tools	0.00	0.00	0.00
1XTK13	UNHM Mechanical Technology Lab	740000	Cap Equipment	0.00	0.00	0.00
1XTK13	UNHM Mechanical Technology Lab	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK13	UNHM Mechanical Technology Lab	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK13	UNHM Mechanical Technology Lab	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTK13	UNHM Mechanical Technology Lab	7404F2	Equipment under Facility Projects	0.00	(1,246.50)	(1,246.50)
1XTK13	UNHM Mechanical Technology Lab	7404F4	Signage	0.00	0.00	0.00
1XTK13	UNHM Mechanical Technology Lab	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTK13	UNHM Mechanical Technology Lab	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK14	Forest Park Playgrounds and Fencing	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK15	Burley-Demerritt Org Dairy - Paving	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK17	MUB -Granite State Rm Exterior Deck	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK17	MUB -Granite State Rm Exterior Deck	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK17	MUB -Granite State Rm Exterior Deck	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTK17	MUB -Granite State Rm Exterior Deck	7404S4	Permits and Fees	0.00	0.00	0.00
1XTK18	Spaulding - Upgrades to Room 231	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK18	Spaulding - Upgrades to Room 231	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTK18	Spaulding - Upgrades to Room 231	7404S4	Permits and Fees	0.00	0.00	0.00
1XTK18	Spaulding - Upgrades to Room 231	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK19	PCAC - D22 Carpet Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK21	PCAC Stone Wall Repoint and Repair	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK22	Nesmith Hall Interior Stair Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK22	Nesmith Hall Interior Stair Repairs	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK23	Woodsides ABC - Boiler Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK23	Woodsides ABC - Boiler Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK23	Woodsides ABC - Boiler Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK23	Woodsides ABC - Boiler Replacement	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTK23	Woodsides ABC - Boiler Replacement	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTK23	Woodsides ABC - Boiler Replacement	7404S7	Other Costs	0.00	0.00	0.00
1XTK23	Woodsides ABC - Boiler Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK24	Keener Dairy - High Tunnels	71NCF4	NC Signage	0.00	524.66	524.66
1XTK24	Keener Dairy - High Tunnels	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK26	Morse Hall - Rm 371 Space Reconfig	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTK26	Morse Hall - Rm 371 Space Reconfig	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK28	Dimond - Customer Serv Minor Reno	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK28	Dimond - Customer Serv Minor Reno	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	7404C8	Landscaping	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	7404F5	Window Treatment	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	7404S4	Permits and Fees	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	7404S5	Project Related Moving & Storage	0.00	0.00	0.00

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1XTK31	Health Serv - Physical Reorg of Ser	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK32	Paul College - Rm G35 Remove Store	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK36	Thompson Hall - Replace Furniture	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK37	T-Hall - HHW Zone Valves & Piping	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK38	Utility HHW Repl HVT056 to HVT059	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTK38	Utility HHW Repl HVT056 to HVT059	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTK38	Utility HHW Repl HVT056 to HVT059	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK38	Utility HHW Repl HVT056 to HVT059	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK38	Utility HHW Repl HVT056 to HVT059	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK38	Utility HHW Repl HVT056 to HVT059	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTK38	Utility HHW Repl HVT056 to HVT059	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK40	NEC - Strafford Ave Water Valve Rep	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK42	Holloway - Euro Kitchen Gasline Rep	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK45	Old Dairy Barn - Demolition	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK45	Old Dairy Barn - Demolition	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTK47	Public Safety Complex Studies	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTK48	Parsons North Wing Fan Perf Improv	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
1XTK48	Parsons North Wing Fan Perf Improv	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	7404F4	Signage	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK50	Browne Center - Install Heat Pumps	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK52	Field House - New Ski Locker Room	7404P2	AE Design Fee	0.00	720.00	720.00
1XTK54	Boulder Field - Temporary Entrance	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK56	Gregg - Basement Flood Restoration	717200	Other Professional Services-General	0.00	0.00	0.00
1XTK57	Field House Steam to DHW Syst Repl	71NCC5	NC Abatement of Hazardous Materials	0.00	554.16	554.16
1XTK57	Field House Steam to DHW Syst Repl	7404C1	Construction- Primary	0.00	28,188.45	28,188.45
1XTK57	Field House Steam to DHW Syst Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK57	Field House Steam to DHW Syst Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK57	Field House Steam to DHW Syst Repl	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	7404S4	Permits and Fees	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	7404S4	Permits and Fees	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK60	Gables ABC - Boiler Plant Replace	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK60	Gables ABC - Boiler Plant Replace	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK60	Gables ABC - Boiler Plant Replace	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK60	Gables ABC - Boiler Plant Replace	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTK60	Gables ABC - Boiler Plant Replace	7404S4	Permits and Fees	0.00	0.00	0.00
1XTK60	Gables ABC - Boiler Plant Replace	7404S7	Other Costs	0.00	0.00	0.00
1XTK60	Gables ABC - Boiler Plant Replace	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK61	Williamson - Drainage Improve & Rep	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK62	James Hall - Replace Heat Exchanger	7404C1	Construction- Primary	0.00	6,520.35	6,520.35
1XTK62	James Hall - Replace Heat Exchanger	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK64	Minor Roofing Repairs and Repl	71NCC1	NC Construction- Primary	0.00	0.00	0.00

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1XTK64	Minor Roofing Repairs and Repl	71NCP2	NC AE Design Fee	0.00	4,500.00	4,500.00
1XTK64	Minor Roofing Repairs and Repl	71NCP6	NC Indust Hygienist Consultant Serv	0.00	385.00	385.00
1XTK64	Minor Roofing Repairs and Repl	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTK64	Minor Roofing Repairs and Repl	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTK65	Kingman Main Lab -Install Generator	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK66	Kingsbury - RM W387 Bal Air Handler	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK68	Dimond Library - Compressor Rebuild	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTK69	BAS Upgrades	71NC	Noncapital Construction	0.00	0.00	0.00
1XTK69	BAS Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK69	BAS Upgrades	71NCF3	NC Telecommunications Systems	0.00	0.00	0.00
1XTK69	BAS Upgrades	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	71NC	Noncapital Construction	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	71NCC1	NC Construction- Primary	0.00	5,770.08	5,770.08
1XTK70	Stoke - Registrar's Offices Renov	71NCC3	NC Secondary Construction	0.00	879.53	879.53
1XTK70	Stoke - Registrar's Offices Renov	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	71NCF4	NC Signage	0.00	585.00	585.00
1XTK70	Stoke - Registrar's Offices Renov	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	76O180	Int Alloc-Telecom Voice (Chg)	0.00	398.75	398.75
1XTK70	Stoke - Registrar's Offices Renov	76O182	Int Alloc-Telecom Data (Chg)	0.00	100.00	100.00
1XTK70	Stoke - Registrar's Offices Renov	76O440	Int All-Campus Constr Support(Chg)	0.00	71.10	71.10
1XTK71	10 Pettee Brook Addt Lease Fit Out	71NCC3	NC Secondary Construction	0.00	576.76	576.76
1XTK71	10 Pettee Brook Addt Lease Fit Out	71NCF1	NC Furniture and Furnishings	0.00	68,846.23	68,846.23
1XTK71	10 Pettee Brook Addt Lease Fit Out	71NCF4	NC Signage	0.00	132.00	132.00
1XTK71	10 Pettee Brook Addt Lease Fit Out	71NCP2	NC AE Design Fee	0.00	25,744.85	25,744.85
1XTK71	10 Pettee Brook Addt Lease Fit Out	71NCP5	NC Direct Hire Consultants	0.00	2,100.00	2,100.00
1XTK71	10 Pettee Brook Addt Lease Fit Out	7404C3	Secondary Construction	0.00	(576.76)	(576.76)
1XTK71	10 Pettee Brook Addt Lease Fit Out	7404F1	Furniture and Furnishings	0.00	(68,846.23)	(68,846.23)
1XTK71	10 Pettee Brook Addt Lease Fit Out	7404F4	Signage	0.00	(132.00)	(132.00)
1XTK71	10 Pettee Brook Addt Lease Fit Out	7404P2	AE Design Fee	0.00	(25,744.85)	(25,744.85)
1XTK71	10 Pettee Brook Addt Lease Fit Out	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTK71	10 Pettee Brook Addt Lease Fit Out	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTK71	10 Pettee Brook Addt Lease Fit Out	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTK71	10 Pettee Brook Addt Lease Fit Out	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK72	Dimond Library-Rm 221 Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK72	Dimond Library-Rm 221 Renovation	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTK72	Dimond Library-Rm 221 Renovation	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTK72	Dimond Library-Rm 221 Renovation	7404S4	Permits and Fees	0.00	0.00	0.00
1XTK72	Dimond Library-Rm 221 Renovation	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTK72	Dimond Library-Rm 221 Renovation	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTK72	Dimond Library-Rm 221 Renovation	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTK72	Dimond Library-Rm 221 Renovation	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	7404	Construction	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	7404C1	Construction- Primary	0.00	1,520.33	1,520.33
1XTK73	CSDC- Roof and Misc Repairs	7404C3	Secondary Construction	0.00	3,200.00	3,200.00
1XTK73	CSDC- Roof and Misc Repairs	7404C8	Landscaping	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	7404F6	Flooring/Carpeting	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	7404S4	Permits and Fees	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	76O440	Int All-Campus Constr Support(Chg)	0.00	470.64	470.64
1XTK74	Whittemore - Dehumidification Sys	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
1XTK74	Whittemore - Dehumidification Sys	7404C1	Construction- Primary	0.00	77,130.21	77,130.21
1XTK74	Whittemore - Dehumidification Sys	7404C3	Secondary Construction	0.00	208.00	208.00
1XTK74	Whittemore - Dehumidification Sys	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTK74	Whittemore - Dehumidification Sys	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK74	Whittemore - Dehumidification Sys	7404P9	Quality Control Inspect & Testing	0.00	8,000.00	8,000.00
1XTK74	Whittemore - Dehumidification Sys	7404S4	Permits and Fees	0.00	0.00	0.00
1XTK74	Whittemore - Dehumidification Sys	76O180	Int Alloc-Telecom Voice (Chg)	0.00	99.50	99.50
1XTK74	Whittemore - Dehumidification Sys	76O182	Int Alloc-Telecom Data (Chg)	0.00	177.00	177.00
1XTK74	Whittemore - Dehumidification Sys	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK75	Elliott Alumni - Boiler Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK75	Elliott Alumni - Boiler Replacement	7404C3	Secondary Construction	0.00	0.00	0.00

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1XTK75	Elliott Alumni - Boiler Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK75	Elliott Alumni - Boiler Replacement	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTK75	Elliott Alumni - Boiler Replacement	7404S7	Other Costs	0.00	0.00	0.00
1XTK75	Elliott Alumni - Boiler Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK76	MUB - Strafford Room Chillers-AHU's	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK76	MUB - Strafford Room Chillers-AHU's	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK76	MUB - Strafford Room Chillers-AHU's	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK76	MUB - Strafford Room Chillers-AHU's	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTK76	MUB - Strafford Room Chillers-AHU's	7404S4	Permits and Fees	0.00	0.00	0.00
1XTK76	MUB - Strafford Room Chillers-AHU's	7404S7	Other Costs	0.00	0.00	0.00
1XTK76	MUB - Strafford Room Chillers-AHU's	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK77	11 Brook Way Decommissioning	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK77	11 Brook Way Decommissioning	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTK77	11 Brook Way Decommissioning	71NCC8	NC Landscaping	0.00	0.00	0.00
1XTK77	11 Brook Way Decommissioning	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTK77	11 Brook Way Decommissioning	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTK77	11 Brook Way Decommissioning	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTK77	11 Brook Way Decommissioning	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK78	Huddleston Hall - Roof Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK78	Huddleston Hall - Roof Replacement	7404S7	Other Costs	0.00	0.00	0.00
1XTK79	Rudman Hall - Replace ARO Autoclave	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK79	Rudman Hall - Replace ARO Autoclave	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK79	Rudman Hall - Replace ARO Autoclave	7404P2	AE Design Fee	0.00	2,100.00	2,100.00
1XTK79	Rudman Hall - Replace ARO Autoclave	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK80	Parking Lot Pay & Display Installs	71NCC1	NC Construction- Primary	0.00	9,520.00	13,150.00
1XTK81	Gregg - Move AC from Rm 420 to 437	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	7404C3	Secondary Construction	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	7404F5	Window Treatment	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	7404F6	Flooring/Carpeting	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK83	HVAC Upgrades and Major Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK84	FAMIS Replacement	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1XTK84	FAMIS Replacement	740020	Cap Equipment-Computer Software	0.00	366,027.50	365,267.50
1XTK86	Kendall - Nutrition Assessment Upgr	711100	Supplies-General	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	740000	Cap Equipment	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	7404F4	Signage	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK87	Registrar's Classrooms ADA Seating	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	71NCC5	NC Abatement of Hazardous Materials	31.87	1,218.13	1,218.13
1XTK90	Philbrook - Kitchen Modifications	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	7404C1	Construction- Primary	71,604.51	1,367,535.27	1,460,976.71
1XTK90	Philbrook - Kitchen Modifications	7404C3	Secondary Construction	921.23	598.00	598.00
1XTK90	Philbrook - Kitchen Modifications	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	7404F1	Furniture and Furnishings	0.00	8,948.37	8,948.37
1XTK90	Philbrook - Kitchen Modifications	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	7404F4	Signage	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	7404P2	AE Design Fee	0.00	28,387.50	28,387.50
1XTK90	Philbrook - Kitchen Modifications	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	7404P4	AE Reimbursable Costs	0.00	0.00	0.00

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1XTK90	Philbrook - Kitchen Modifications	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	7404P9	Quality Control Inspect & Testing	0.00	13,578.47	13,578.47
1XTK90	Philbrook - Kitchen Modifications	7404S4	Permits and Fees	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	76O180	Int Alloc-Telecom Voice (Chg)	0.00	320.00	320.00
1XTK90	Philbrook - Kitchen Modifications	76O182	Int Alloc-Telecom Data (Chg)	0.00	129.00	129.00
1XTK90	Philbrook - Kitchen Modifications	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK92	Morse Hall Flood Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XTK93	NEC Flood Damage Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XTK93	NEC Flood Damage Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK94	MUB Bookstore Flood Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTK94	MUB Bookstore Flood Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK95	Rudman Hall Flood Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XTK95	Rudman Hall Flood Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK97	Electric Grid - Upgrade Circuit 11	7404C1	Construction- Primary	0.00	0.00	0.00
1XTK97	Electric Grid - Upgrade Circuit 11	7404C8	Landscaping	0.00	0.00	0.00
1XTK97	Electric Grid - Upgrade Circuit 11	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTK99	College Brook Culvert Repair	7404C1	Construction- Primary	0.00	98,511.00	98,511.00
1XTK99	College Brook Culvert Repair	7404C3	Secondary Construction	0.00	75,011.72	159,511.72
1XTK99	College Brook Culvert Repair	7404P1	Pre-Design Planning	0.00	17,011.01	17,011.01
1XTK99	College Brook Culvert Repair	7404P2	AE Design Fee	0.00	0.00	0.00
1XTK99	College Brook Culvert Repair	7404P7	Site Survey	0.00	0.00	0.00
1XTK99	College Brook Culvert Repair	7404P9	Quality Control Inspect & Testing	0.00	1,080.00	1,080.00
1XTL00	MacFarlane GreenHse - Misc Rep & Up	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL01	Campus Security Cameras	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	7404F4	Signage	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	7404S4	Permits and Fees	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL03	PCAC - Domestic Hot Water Heater	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL03	PCAC - Domestic Hot Water Heater	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL03	PCAC - Domestic Hot Water Heater	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL03	PCAC - Domestic Hot Water Heater	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL04	Rudman - Steam Domestic HW Exch	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL05	Rudman - Replace Water Booster Pump	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	710D00	Domestic Travel NH	0.00	232.00	232.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	71NCF2	NC Equipment under Facility Project	0.00	0.00	3,159.89
1XTL07	UNHM-Bio-manufacturing Innov Ctr	71NCS6	NC Project Related Supplies	0.00	1,180.72	1,180.72
1XTL07	UNHM-Bio-manufacturing Innov Ctr	740000	Cap Equipment	0.00	296,366.91	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	7404C1	Construction- Primary	13,266.97	1,529,465.10	1,599,224.28
1XTL07	UNHM-Bio-manufacturing Innov Ctr	7404C3	Secondary Construction	0.00	18,602.70	18,602.70
1XTL07	UNHM-Bio-manufacturing Innov Ctr	7404F1	Furniture and Furnishings	7,307.98	145,727.73	153,329.42
1XTL07	UNHM-Bio-manufacturing Innov Ctr	7404F2	Equipment under Facility Projects	(31,531.15)	359,419.97	378,830.28
1XTL07	UNHM-Bio-manufacturing Innov Ctr	7404F5	Window Treatment	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	7404P5	Direct Hire Consultants	0.00	10,800.00	12,000.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	7404P9	Quality Control Inspect & Testing	0.00	29,380.00	29,380.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	7404S4	Permits and Fees	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	7404S6	Project Related Supplies	0.00	560.76	560.76

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1XTL07	UNHM-Bio-manufacturing Innov Ctr	7404S7	Other Costs	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	76O180	Int Alloc-Telecom Voice (Chg)	0.00	780.00	780.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	76O182	Int Alloc-Telecom Data (Chg)	0.00	21,062.00	21,062.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	2,615.45
1XTL08	Horton Hall -1st Floor Reno Phase 2	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	7404F4	Signage	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	7404F6	Flooring/Carpeting	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	7404S4	Permits and Fees	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	7404S7	Other Costs	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	7404C1	Construction- Primary	0.00	110,562.60	110,562.60
1XTL09	MUB - Driveway & Sidewalk	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	7404F4	Signage	0.00	267.00	267.00
1XTL09	MUB - Driveway & Sidewalk	7404P2	AE Design Fee	0.00	2,790.00	2,790.00
1XTL09	MUB - Driveway & Sidewalk	7404P7	Site Survey	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	7404P9	Quality Control Inspect & Testing	0.00	446.52	446.52
1XTL09	MUB - Driveway & Sidewalk	7404S7	Other Costs	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	76O440	Int All-Campus Constr Support(Chg)	0.00	161.80	161.80
1XTL10	Philbrook - Fire Alarm Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL10	Philbrook - Fire Alarm Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL10	Philbrook - Fire Alarm Upgrades	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XTL10	Philbrook - Fire Alarm Upgrades	7404F4	Signage	0.00	0.00	0.00
1XTL10	Philbrook - Fire Alarm Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL10	Philbrook - Fire Alarm Upgrades	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTL10	Philbrook - Fire Alarm Upgrades	7404S4	Permits and Fees	0.00	0.00	0.00
1XTL10	Philbrook - Fire Alarm Upgrades	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL10	Philbrook - Fire Alarm Upgrades	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL11	Pettee - Rm G18 Mold Remediation	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL11	Pettee - Rm G18 Mold Remediation	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	7404C8	Landscaping	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	7404F4	Signage	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	7404P9	Quality Control Inspect & Testing	0.00	175.00	175.00
1XTL12	Northwest Heat Plant	7404S4	Permits and Fees	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL13	Gregg Hall - Misc Repairs & Upgrade	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	740000	Cap Equipment	0.00	0.00	79,374.97
1XTL14	Hewitt Hall - Rm G02 Renovations	7404C1	Construction- Primary	0.00	87,417.76	38,392.63
1XTL14	Hewitt Hall - Rm G02 Renovations	7404C3	Secondary Construction	0.00	453.81	453.81
1XTL14	Hewitt Hall - Rm G02 Renovations	7404F1	Furniture and Furnishings	0.00	87,057.79	87,057.79
1XTL14	Hewitt Hall - Rm G02 Renovations	7404F2	Equipment under Facility Projects	0.00	30,349.84	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	7404F4	Signage	0.00	813.00	813.00
1XTL14	Hewitt Hall - Rm G02 Renovations	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	7404S4	Permits and Fees	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	7404S7	Other Costs	0.00	239.00	239.00
1XTL14	Hewitt Hall - Rm G02 Renovations	76O180	Int Alloc-Telecom Voice (Chg)	0.00	498.00	498.00

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1XTL14	Hewitt Hall - Rm G02 Renovations	76O182	Int Alloc-Telecom Data (Chg)	0.00	2,055.00	2,055.00
1XTL14	Hewitt Hall - Rm G02 Renovations	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	76O440	Int All-Campus Constr Support(Chg)	0.00	3,576.04	3,576.04
1XTL15	NEC - Water Main Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL16	Waterworks Rd Water Main Repair	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL18	Forest Park 25 26 27- Apt 252 Renov	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL18	Forest Park 25 26 27- Apt 252 Renov	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTL18	Forest Park 25 26 27- Apt 252 Renov	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	7404C1	Construction- Primary	(24,051.00)	0.00	109,512.33
1XTL19	Parsons - N104 & N108 Renovations	7404P2	AE Design Fee	0.00	33,550.00	36,135.00
1XTL19	Parsons - N104 & N108 Renovations	7404P7	Site Survey	0.00	3,600.00	3,600.00
1XTL19	Parsons - N104 & N108 Renovations	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	7404C1	Construction- Primary	0.00	1,729.00	1,729.00
1XTL22	PCAC - Bratton ADA Access	7404F4	Signage	0.00	568.00	568.00
1XTL22	PCAC - Bratton ADA Access	76O440	Int All-Campus Constr Support(Chg)	0.00	47.40	47.40
1XTL23	Christensen Electrical Utility Feed	716100	Rentals & Leases-General	0.00	0.00	0.00
1XTL23	Christensen Electrical Utility Feed	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTL24	Rudman - Fire-Sprinkler Flood Rest	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	71NCC5	NC Abatement of Hazardous Materials	9,883.55	22,950.00	60,843.11
1XTL27	Telecom Center - Addition and Renov	71NCP6	NC Indust Hygienist Consultant Serv	2,152.00	8,414.00	10,590.00
1XTL27	Telecom Center - Addition and Renov	7404C1	Construction- Primary	867,053.61	426,424.82	1,747,317.35
1XTL27	Telecom Center - Addition and Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	7404C8	Landscaping	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	7404F1	Furniture and Furnishings	114,754.50	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	7404F2	Equipment under Facility Projects	12,040.56	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	7404F4	Signage	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	7404P2	AE Design Fee	1,517.25	161,836.50	186,112.50
1XTL27	Telecom Center - Addition and Renov	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	7404P9	Quality Control Inspect & Testing	19,363.95	5,311.69	18,999.82
1XTL27	Telecom Center - Addition and Renov	7404S4	Permits and Fees	0.00	450.00	450.00
1XTL27	Telecom Center - Addition and Renov	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	7404S7	Other Costs	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	7404U1	General Contingency	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	76O440	Int All-Campus Constr Support(Chg)	1,080.07	566.92	670.92
1XTL28	T-Hall - Graduate Student Center	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTL28	T-Hall - Graduate Student Center	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTL28	T-Hall - Graduate Student Center	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTL28	T-Hall - Graduate Student Center	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTL28	T-Hall - Graduate Student Center	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL29	James Hall - AHU-3 Repair	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTL29	James Hall - AHU-3 Repair	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL31	South Drive Connection	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL31	South Drive Connection	7404C1	Construction- Primary	1,855.00	2,782.50	2,782.50
1XTL31	South Drive Connection	7404C3	Secondary Construction	0.00	1,500.00	1,500.00
1XTL31	South Drive Connection	7404F4	Signage	0.00	1,426.00	1,426.00
1XTL31	South Drive Connection	7404S7	Other Costs	0.00	0.00	0.00
1XTL32	Parsons - Chilled Water System Rep	7404C1	Construction- Primary	0.00	21,740.81	21,740.81
1XTL32	Parsons - Chilled Water System Rep	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL32	Parsons - Chilled Water System Rep	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL32	Parsons - Chilled Water System Rep	7404P9	Quality Control Inspect & Testing	0.00	757.50	757.50

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1XTL32	Parsons - Chilled Water System Rep	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL33	MUB - Strafford Room Floor Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL33	MUB - Strafford Room Floor Repair	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL33	MUB - Strafford Room Floor Repair	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL34	T-Hall Card Access-Security Camera	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL34	T-Hall Card Access-Security Camera	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL34	T-Hall Card Access-Security Camera	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTL34	T-Hall Card Access-Security Camera	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTL34	T-Hall Card Access-Security Camera	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL35	Murkland Hall Exterior Painting	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL35	Murkland Hall Exterior Painting	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL35	Murkland Hall Exterior Painting	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL36	NH Hall Window Repl - Ext Painting	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL36	NH Hall Window Repl - Ext Painting	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL36	NH Hall Window Repl - Ext Painting	7404C1	Construction- Primary	0.00	0.00	17,820.00
1XTL36	NH Hall Window Repl - Ext Painting	7404P2	AE Design Fee	0.00	253.20	253.20
1XTL36	NH Hall Window Repl - Ext Painting	7404S4	Permits and Fees	0.00	75.00	75.00
1XTL36	NH Hall Window Repl - Ext Painting	7404S7	Other Costs	0.00	0.00	0.00
1XTL36	NH Hall Window Repl - Ext Painting	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL37	Dimond Libr Main Lobby Int Painting	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTL39	Main St - Fencing Railway Bridge	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL39	Main St - Fencing Railway Bridge	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL40	CHP - Siemens Core Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	717200	Other Professional Services-General	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	7404F4	Signage	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	7404F6	Flooring/Carpeting	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	7404S4	Permits and Fees	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	76O440	Int All-Campus Constr Support(Chg)	0.00	47.40	47.40
1XTL42	President's House Int-Ext Repairs	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL42	President's House Int-Ext Repairs	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL42	President's House Int-Ext Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL42	President's House Int-Ext Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL42	President's House Int-Ext Repairs	7404F6	Flooring/Carpeting	0.00	0.00	0.00
1XTL42	President's House Int-Ext Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL42	President's House Int-Ext Repairs	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTL42	President's House Int-Ext Repairs	7404S4	Permits and Fees	0.00	0.00	0.00
1XTL42	President's House Int-Ext Repairs	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1XTL42	President's House Int-Ext Repairs	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL43	PCAC - Replace Chiller Control Wire	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTL45	Whittemore Center - Misc Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL45	Whittemore Center - Misc Repairs	7404P7	Site Survey	0.00	0.00	0.00
1XTL45	Whittemore Center - Misc Repairs	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTL46	Fairchild - Site Stairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL47	Morse Hall Security Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL47	Morse Hall Security Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL47	Morse Hall Security Upgrades	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL47	Morse Hall Security Upgrades	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTL47	Morse Hall Security Upgrades	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL48	Dining Bldgs - Digital Menu Boards	7404C1	Construction- Primary	0.00	0.00	0.00

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1XTL48	Dining Bldgs - Digital Menu Boards	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XTL48	Dining Bldgs - Digital Menu Boards	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL48	Dining Bldgs - Digital Menu Boards	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTL48	Dining Bldgs - Digital Menu Boards	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTL49	Shoals Marine Lab Expansion	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	71NCC6	NC Temporary Utility Consumption	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL51	Stoke - High Voltage Replacement	71NCC5	NC Abatement of Hazardous Materials	0.00	12,640.00	12,640.00
1XTL51	Stoke - High Voltage Replacement	7404C1	Construction- Primary	0.00	770,852.30	770,852.30
1XTL51	Stoke - High Voltage Replacement	7404C3	Secondary Construction	0.00	(1,054.00)	(1,054.00)
1XTL51	Stoke - High Voltage Replacement	7404P2	AE Design Fee	0.00	7,496.00	7,496.00
1XTL51	Stoke - High Voltage Replacement	7404S4	Permits and Fees	0.00	0.00	0.00
1XTL51	Stoke - High Voltage Replacement	76O180	Int Alloc-Telecom Voice (Chg)	0.00	200.00	200.00
1XTL51	Stoke - High Voltage Replacement	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTL51	Stoke - High Voltage Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	499.62	952.01
1XTL52	Field House - Womens Locker Rm Upgr	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	71NCC3	NC Secondary Construction	7,500.00	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	71NCC5	NC Abatement of Hazardous Materials	0.00	35,000.00	35,000.00
1XTL53	MacFarlane Greenhouse Renovations	71NCF2	NC Equipment under Facility Project	(5,436.87)	0.00	5,436.87
1XTL53	MacFarlane Greenhouse Renovations	71NCP6	NC Indust Hygienist Consultant Serv	0.00	7,342.00	7,342.00
1XTL53	MacFarlane Greenhouse Renovations	7404C1	Construction- Primary	113,131.93	718,637.63	1,377,266.08
1XTL53	MacFarlane Greenhouse Renovations	7404C3	Secondary Construction	2,500.00	0.00	42,500.00
1XTL53	MacFarlane Greenhouse Renovations	7404F1	Furniture and Furnishings	23,484.99	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	7404F2	Equipment under Facility Projects	12,621.88	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	7404P1	Pre-Design Planning	0.00	0.00	3,000.00
1XTL53	MacFarlane Greenhouse Renovations	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	7404P9	Quality Control Inspect & Testing	80.75	729.73	2,930.16
1XTL53	MacFarlane Greenhouse Renovations	7404S4	Permits and Fees	0.00	2,491.20	2,491.20
1XTL53	MacFarlane Greenhouse Renovations	76O440	Int All-Campus Constr Support(Chg)	518.95	0.00	0.00
1XTL54	Taylor Hall - Misc Repairs & Upg	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL54	Taylor Hall - Misc Repairs & Upg	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTL55	Hamel Rec - Misc Repairs & Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL55	Hamel Rec - Misc Repairs & Upgrades	71NCF5	NC Window Treatment	0.00	0.00	0.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	71NCC5	NC Abatement of Hazardous Materials	10,000.00	111,149.33	116,268.30
1XTL56	Kendall Hall Levels 3-5 Repurposing	71NCP6	NC Indust Hygienist Consultant Serv	0.00	27,286.00	27,286.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	7404C1	Construction- Primary	349,015.34	1,775,754.83	2,214,691.40
1XTL56	Kendall Hall Levels 3-5 Repurposing	7404C3	Secondary Construction	4,750.00	8,968.50	8,968.50
1XTL56	Kendall Hall Levels 3-5 Repurposing	7404F1	Furniture and Furnishings	124,913.95	0.00	0.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	7404F2	Equipment under Facility Projects	2,346.24	0.00	44,247.54
1XTL56	Kendall Hall Levels 3-5 Repurposing	7404F4	Signage	4,727.00	0.00	8,454.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	7404P2	AE Design Fee	2,503.50	95,457.66	97,961.16
1XTL56	Kendall Hall Levels 3-5 Repurposing	7404P9	Quality Control Inspect & Testing	1,100.00	3,300.00	9,900.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	7404S4	Permits and Fees	0.00	1,800.00	1,800.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	76O180	Int Alloc-Telecom Voice (Chg)	0.00	14,762.20	15,928.20
1XTL56	Kendall Hall Levels 3-5 Repurposing	76O182	Int Alloc-Telecom Data (Chg)	0.00	2,570.64	2,570.64
1XTL56	Kendall Hall Levels 3-5 Repurposing	76O440	Int All-Campus Constr Support(Chg)	6,268.30	17,599.51	17,599.51
1XTL57	Nesmith Hall - G00CRA Modifications	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL57	Nesmith Hall - G00CRA Modifications	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTL57	Nesmith Hall - G00CRA Modifications	7404F4	Signage	0.00	0.00	0.00
1XTL58	MacFarlane Greenhouse HVAC Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL58	MacFarlane Greenhouse HVAC Repl	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL59	Field House - Renovate Rms 222&224	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL59	Field House - Renovate Rms 222&224	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTL61	MUB - Replace West Bridge & Stairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	71NCC5	NC Abatement of Hazardous Materials	0.00	7,500.00	7,500.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	71NCP6	NC Indust Hygienist Consultant Serv	0.00	1,461.00	1,461.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	7404C1	Construction- Primary	5,075.00	693,121.00	730,373.00

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1XTL62	Elliott Alumni - Chiller Mods&Upgr	7404C3	Secondary Construction	78.00	0.00	364.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	7404P2	AE Design Fee	0.00	19,500.00	19,500.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	7404P9	Quality Control Inspect & Testing	825.00	10,725.00	15,675.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	7404S4	Permits and Fees	0.00	75.00	75.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	7404S5	Project Related Moving & Storage	0.00	1,075.00	1,075.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	76O180	Int Alloc-Telecom Voice (Chg)	0.00	540.00	540.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	76O440	Int All-Campus Constr Support(Chg)	0.00	2,291.97	2,291.97
1XTL63	Campus Tree Removal	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL63	Campus Tree Removal	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	7404C1	Construction- Primary	0.00	113,466.50	113,466.50
1XTL64	McLaughlin Hall - Fire Alarm Replac	7404C3	Secondary Construction	0.00	2,267.52	2,267.52
1XTL64	McLaughlin Hall - Fire Alarm Replac	7404P2	AE Design Fee	0.00	9,800.00	9,800.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL65	Zais Hall - Rm 205 Replace Carpet	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL65	Zais Hall - Rm 205 Replace Carpet	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL65	Zais Hall - Rm 205 Replace Carpet	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL66	MUB - Barber Shop RM 202	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTL67	Whittemore - Rink Reduction Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTL68	Hewitt - Fire Alarm Replacement	7404C1	Construction- Primary	0.00	1,814.61	1,814.61
1XTL68	Hewitt - Fire Alarm Replacement	7404C3	Secondary Construction	0.00	5,592.43	5,592.43
1XTL68	Hewitt - Fire Alarm Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL68	Hewitt - Fire Alarm Replacement	76O180	Int Alloc-Telecom Voice (Chg)	0.00	206.50	206.50
1XTL68	Hewitt - Fire Alarm Replacement	76O182	Int Alloc-Telecom Data (Chg)	0.00	170.00	170.00
1XTL68	Hewitt - Fire Alarm Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	340.00	340.00
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	7404C1	Construction- Primary	0.00	203,896.51	203,896.51
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	7404C3	Secondary Construction	0.00	208.00	208.00
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	7404P2	AE Design Fee	0.00	4,744.85	4,744.85
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	7404S4	Permits and Fees	0.00	70.95	70.95
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	7404S7	Other Costs	0.00	0.00	0.00
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL70	Philbrook - Cafe Equipment Reorg	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL70	Philbrook - Cafe Equipment Reorg	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTL70	Philbrook - Cafe Equipment Reorg	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTL70	Philbrook - Cafe Equipment Reorg	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL71	Rudman Level G Instr Supp Expan	7404C1	Construction- Primary	0.00	4,793.20	4,793.20
1XTL71	Rudman Level G Instr Supp Expan	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL71	Rudman Level G Instr Supp Expan	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTL71	Rudman Level G Instr Supp Expan	7404F4	Signage	0.00	0.00	0.00
1XTL71	Rudman Level G Instr Supp Expan	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL71	Rudman Level G Instr Supp Expan	7404S4	Permits and Fees	0.00	0.00	0.00
1XTL71	Rudman Level G Instr Supp Expan	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTL71	Rudman Level G Instr Supp Expan	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTL71	Rudman Level G Instr Supp Expan	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL72	Telecom - Generator Docking Station	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL73	McConnell Hall - Rm 458 Renovation	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL73	McConnell Hall - Rm 458 Renovation	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTL73	McConnell Hall - Rm 458 Renovation	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL74	Welcome Center Planning Study	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTL74	Welcome Center Planning Study	71NCP4	NC AE Reimbursable Costs	0.00	0.00	0.00
1XTL75	Library Storage - Structural Review	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL75	Library Storage - Structural Review	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
1XTL76	Campus Salt Inhibitor Application	71NCC1	NC Construction- Primary	0.00	0.00	900.00
1XTL77	Spaulding Rm 234 Floor Abatement	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL77	Spaulding Rm 234 Floor Abatement	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL78	Kingsbury N Corridor Tile Floor Rep	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL79	Taylor Hall Flood Repairs-Abatement	717200	Other Professional Services-General	0.00	0.00	0.00
1XTL79	Taylor Hall Flood Repairs-Abatement	71NCC1	NC Construction- Primary	0.00	0.00	0.00

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1XTL79	Taylor Hall Flood Repairs-Abatement	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTL79	Taylor Hall Flood Repairs-Abatement	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL79	Taylor Hall Flood Repairs-Abatement	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL79	Taylor Hall Flood Repairs-Abatement	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTL79	Taylor Hall Flood Repairs-Abatement	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL80	Morse HVAC Unit Repl-Envelope Rep	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL81	Nesmith - G16 Flood Restoration	717200	Other Professional Services-General	0.00	0.00	0.00
1XTL81	Nesmith - G16 Flood Restoration	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL81	Nesmith - G16 Flood Restoration	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTL81	Nesmith - G16 Flood Restoration	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL81	Nesmith - G16 Flood Restoration	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTL81	Nesmith - G16 Flood Restoration	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL82	HHW Repl HWSL0148 to HWRL0148	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL82	HHW Repl HWSL0148 to HWRL0148	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL82	HHW Repl HWSL0148 to HWRL0148	7404C1	Construction- Primary	0.00	0.00	0.00
1XTL82	HHW Repl HWSL0148 to HWRL0148	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTL82	HHW Repl HWSL0148 to HWRL0148	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	717200	Other Professional Services-General	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTL85	Morse Hall HVAC Evaluation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL85	Morse Hall HVAC Evaluation	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1XTL86	Aquaculture Lab Bldg System Repp	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL87	Main St Water Main-NH Hall-Congreve	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL88	Hewitt-Telecom-Rudman Courtyd Study	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTL89	Dimond - Room 402 Replace Flooring	71NCC5	NC Abatement of Hazardous Materials	0.00	2,972.21	2,972.21
1XTL89	Dimond - Room 402 Replace Flooring	7404C1	Construction- Primary	0.00	25,536.27	25,536.27
1XTL90	1 Leavitt Lane - Card Access	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL90	1 Leavitt Lane - Card Access	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL90	1 Leavitt Lane - Card Access	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTL90	1 Leavitt Lane - Card Access	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL91	Train Station - Misc Repairs & Upgr	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL92	Dimond - Structural Study of Floors	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTL93	Mills Hall - Replace Cooling Tower	7404C1	Construction- Primary	0.00	166,030.77	166,030.77
1XTL93	Mills Hall - Replace Cooling Tower	7404P2	AE Design Fee	0.00	0.00	0.00
1XTL93	Mills Hall - Replace Cooling Tower	7404P9	Quality Control Inspect & Testing	0.00	9,000.00	9,000.00
1XTL93	Mills Hall - Replace Cooling Tower	7404S4	Permits and Fees	0.00	0.00	0.00
1XTL93	Mills Hall - Replace Cooling Tower	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTL94	Rudman Absorber Leak Det-Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	71NCC5	NC Abatement of Hazardous Materials	0.00	1,200.00	1,200.00
1XTL95	Horton Hall - G04 Classroom AC	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	7404C1	Construction- Primary	20,414.00	439,461.00	439,461.00
1XTL95	Horton Hall - G04 Classroom AC	7404C3	Secondary Construction	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	7404P2	AE Design Fee	0.00	5,250.00	6,250.00
1XTL95	Horton Hall - G04 Classroom AC	7404P9	Quality Control Inspect & Testing	0.00	9,482.34	9,482.34
1XTL95	Horton Hall - G04 Classroom AC	7404S4	Permits and Fees	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	7404S7	Other Costs	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	76O440	Int All-Campus Constr Support(Chg)	0.00	2,481.86	2,481.86

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1XTL96	Forest Park Decommissioning	71NCC1	NC Construction- Primary	24,152.96	299,723.84	317,156.34
1XTL96	Forest Park Decommissioning	71NCC3	NC Secondary Construction	0.00	4,925.45	4,925.45
1XTL96	Forest Park Decommissioning	71NCC5	NC Abatement of Hazardous Materials	22,124.30	420,361.50	420,361.50
1XTL96	Forest Park Decommissioning	71NCC8	NC Landscaping	0.00	0.00	0.00
1XTL96	Forest Park Decommissioning	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTL96	Forest Park Decommissioning	71NCP6	NC Indust Hygienist Consultant Serv	0.00	39,376.00	39,376.00
1XTL96	Forest Park Decommissioning	71NCP9	NC Quality Control Inspect & Testin	0.00	556.33	556.33
1XTL96	Forest Park Decommissioning	71NCS4	NC Permits and Fees	0.00	50.00	50.00
1XTL96	Forest Park Decommissioning	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
1XTL96	Forest Park Decommissioning	71NCS7	NC Other Costs	0.00	0.00	0.00
1XTL96	Forest Park Decommissioning	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTL96	Forest Park Decommissioning	76O440	Int All-Campus Constr Support(Chg)	0.00	312.20	312.20
1XTL97	Murkland Hall - Misc Repairs & Upgr	71NCC1	NC Construction- Primary	0.00	0.00	37,660.17
1XTL98	Taylor Hall - Drainage Installation	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTL98	Taylor Hall - Drainage Installation	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTL98	Taylor Hall - Drainage Installation	7404C1	Construction- Primary	0.00	2,118.00	2,118.00
1XTL98	Taylor Hall - Drainage Installation	7404P2	AE Design Fee	0.00	230.00	230.00
1XTL99	PCAC- Art Museum Wall Replacements	7404C1	Construction- Primary	0.00	0.00	0.00
1XTM00	Whittemore - Drainage Swales Recons	71NCC1	NC Construction- Primary	0.00	(102,776.00)	(102,776.00)
1XTM00	Whittemore - Drainage Swales Recons	7404C1	Construction- Primary	0.00	102,776.00	102,776.00
1XTM00	Whittemore - Drainage Swales Recons	7404P2	AE Design Fee	0.00	0.00	0.00
1XTM01	Field House - Repave West Parking	7404P2	AE Design Fee	0.00	4,550.00	4,550.00
1XTM01	Field House - Repave West Parking	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTM02	Parking Lot E1 Repaving	7404C1	Construction- Primary	0.00	131,779.00	131,779.00
1XTM02	Parking Lot E1 Repaving	7404C3	Secondary Construction	0.00	0.00	0.00
1XTM02	Parking Lot E1 Repaving	7404P2	AE Design Fee	0.00	299.00	299.00
1XTM03	NH Hall - Rm 300ZPA Mezzanine Mods	71NCC1	NC Construction- Primary	0.00	12,159.59	12,159.59
1XTM03	NH Hall - Rm 300ZPA Mezzanine Mods	71NCP2	NC AE Design Fee	0.00	663.00	663.00
1XTM04	PCAC - Drainage Installation	7404C1	Construction- Primary	0.00	6,247.00	6,247.00
1XTM04	PCAC - Drainage Installation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTM05	Main St - Crosswalk Design & Coring	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTM05	Main St - Crosswalk Design & Coring	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
1XTM05	Main St - Crosswalk Design & Coring	71NCS7	NC Other Costs	0.00	0.00	0.00
1XTM06	EAC - Patio Egress Stair	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM06	EAC - Patio Egress Stair	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTM07	PCAC - Update Life Safety Report	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTM08	Holloway Conf Area Carpeting Repl	7404P2	AE Design Fee	0.00	8,162.00	8,162.00
1XTM08	Holloway Conf Area Carpeting Repl	7404S4	Permits and Fees	0.00	75.00	75.00
1XTM09	Utility Distr Realign Sub Station 1	71NCC3	NC Secondary Construction	16,250.00	0.00	0.00
1XTM09	Utility Distr Realign Sub Station 1	7404C1	Construction- Primary	0.00	163,957.00	211,757.00
1XTM09	Utility Distr Realign Sub Station 1	7404C3	Secondary Construction	0.00	0.00	0.00
1XTM09	Utility Distr Realign Sub Station 1	76O440	Int All-Campus Constr Support(Chg)	0.00	177.90	177.90
1XTM10	Stoke Hall - Card Access	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM10	Stoke Hall - Card Access	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTM10	Stoke Hall - Card Access	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	71NCF2	NC Equipment under Facility Project	0.00	67,000.00	67,000.00
1XTM11	Campus Steam Trap Monitoring System	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM12	MUB - Strafford Rm Exterior Egress	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTM12	MUB - Strafford Rm Exterior Egress	7404C1	Construction- Primary	0.00	100,119.34	100,119.34
1XTM12	MUB - Strafford Rm Exterior Egress	7404P2	AE Design Fee	0.00	3,014.00	3,014.00
1XTM12	MUB - Strafford Rm Exterior Egress	7404P9	Quality Control Inspect & Testing	0.00	325.70	325.70
1XTM13	Campus Dual-Temp Interconnection	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTM13	Campus Dual-Temp Interconnection	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTM13	Campus Dual-Temp Interconnection	7404C1	Construction- Primary	2,076,341.60	0.00	2,221,417.03
1XTM13	Campus Dual-Temp Interconnection	7404C3	Secondary Construction	37,832.71	0.00	85,707.74
1XTM13	Campus Dual-Temp Interconnection	7404P1	Pre-Design Planning	0.00	220.00	220.00
1XTM13	Campus Dual-Temp Interconnection	7404P2	AE Design Fee	70,950.00	64,575.00	75,450.00
1XTM13	Campus Dual-Temp Interconnection	7404P9	Quality Control Inspect & Testing	94,058.66	0.00	51,791.99
1XTM13	Campus Dual-Temp Interconnection	7404S4	Permits and Fees	150.00	150.00	150.00
1XTM13	Campus Dual-Temp Interconnection	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTM13	Campus Dual-Temp Interconnection	76O440	Int All-Campus Constr Support(Chg)	2,042.00	0.00	0.00
1XTM14	Elliott Alumni - Rm 102 Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTM14	Elliott Alumni - Rm 102 Renovation	7404F1	Furniture and Furnishings	0.00	0.00	0.00

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1XTM14	Elliott Alumni - Rm 102 Renovation	7404S4	Permits and Fees	0.00	0.00	0.00
1XTM14	Elliott Alumni - Rm 102 Renovation	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTM15	Paul College - HVAC Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM16	District System Heat Exch Cleaning	7404C1	Construction- Primary	0.00	0.00	0.00
1XTM16	District System Heat Exch Cleaning	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM17	Morrill - Drainage Installation	7404P2	AE Design Fee	0.00	500.50	500.50
1XTM18	Kingsbury -S100STB Stair Tread Repl	7404F6	Flooring/Carpeting	0.00	0.00	0.00
1XTM19	Congreve Hall - Slate Roof Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	7404P2	AE Design Fee	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTM21	Wildcatessen Courtyard Reconstr	7404C1	Construction- Primary	0.00	87,780.00	87,780.00
1XTM21	Wildcatessen Courtyard Reconstr	7404P2	AE Design Fee	0.00	1,800.00	1,800.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	7404C1	Construction- Primary	0.00	101,013.90	101,013.90
1XTM23	T-Hall Finance and Planning Offices	7404C3	Secondary Construction	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	7404F4	Signage	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	7404P2	AE Design Fee	0.00	1,200.00	1,200.00
1XTM23	T-Hall Finance and Planning Offices	7404S4	Permits and Fees	0.00	50.00	50.00
1XTM23	T-Hall Finance and Planning Offices	7404U1	General Contingency	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	76O440	Int All-Campus Constr Support(Chg)	0.00	178.30	267.50
1XTM24	Mills to Fairchild Repl Condensate	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTM24	Mills to Fairchild Repl Condensate	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTM24	Mills to Fairchild Repl Condensate	7404C1	Construction- Primary	0.00	96,374.84	96,374.84
1XTM24	Mills to Fairchild Repl Condensate	7404C3	Secondary Construction	0.00	332.00	332.00
1XTM24	Mills to Fairchild Repl Condensate	7404C8	Landscaping	0.00	870.00	870.00
1XTM24	Mills to Fairchild Repl Condensate	7404P2	AE Design Fee	0.00	0.00	0.00
1XTM24	Mills to Fairchild Repl Condensate	7404P9	Quality Control Inspect & Testing	0.00	1,594.80	1,594.80
1XTM24	Mills to Fairchild Repl Condensate	7404S4	Permits and Fees	0.00	0.00	0.00
1XTM24	Mills to Fairchild Repl Condensate	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM25	Holloway Retro-Commissioning Repair	7404C1	Construction- Primary	0.00	0.00	9,840.00
1XTM25	Holloway Retro-Commissioning Repair	7404C3	Secondary Construction	0.00	0.00	0.00
1XTM25	Holloway Retro-Commissioning Repair	7404P2	AE Design Fee	0.00	4,150.00	4,150.00
1XTM25	Holloway Retro-Commissioning Repair	7404P9	Quality Control Inspect & Testing	0.00	815.00	815.00
1XTM25	Holloway Retro-Commissioning Repair	7404S4	Permits and Fees	0.00	0.00	0.00
1XTM25	Holloway Retro-Commissioning Repair	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM26	Wildcat Stadium - HVAC Repairs	71NCC1	NC Construction- Primary	0.00	3,260.00	3,260.00
1XTM27	10 West Edge - Roof Replacement	7404P1	Pre-Design Planning	312.00	4,888.00	4,888.00
1XTM27	10 West Edge - Roof Replacement	7404P2	AE Design Fee	0.00	5,000.00	5,000.00
1XTM27	10 West Edge - Roof Replacement	7404S4	Permits and Fees	0.00	0.00	0.00
1XTM28	Paul College - Entrance Grate Rep	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	7404P2	AE Design Fee	0.00	32,150.25	37,221.50
1XTM30	T-Hall - G01A Testing Center	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTM30	T-Hall - G01A Testing Center	7404C1	Construction- Primary	0.00	0.00	0.00
1XTM30	T-Hall - G01A Testing Center	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTM30	T-Hall - G01A Testing Center	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTM30	T-Hall - G01A Testing Center	7404F4	Signage	0.00	75.00	75.00
1XTM30	T-Hall - G01A Testing Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTM30	T-Hall - G01A Testing Center	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM31	Utility Distr HVT086 to Handler	7404C1	Construction- Primary	293,101.86	257,216.25	781,045.75
1XTM31	Utility Distr HVT086 to Handler	7404C3	Secondary Construction	1,092.00	0.00	486.72
1XTM31	Utility Distr HVT086 to Handler	7404P2	AE Design Fee	16,200.00	40,200.00	50,200.00
1XTM31	Utility Distr HVT086 to Handler	7404P7	Site Survey	0.00	3,985.00	3,985.00
1XTM31	Utility Distr HVT086 to Handler	7404P9	Quality Control Inspect & Testing	172.30	0.00	4,488.62
1XTM31	Utility Distr HVT086 to Handler	7404S4	Permits and Fees	0.00	50.00	50.00
1XTM31	Utility Distr HVT086 to Handler	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	1,106.40
1XTM32	Stoke - Electric Service Renovation	7404C3	Secondary Construction	0.00	0.00	0.00
1XTM33	Field Hse Football Locker Room II	71NCC5	NC Abatement of Hazardous Materials	0.00	1,003.09	1,003.09
1XTM33	Field Hse Football Locker Room II	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTM33	Field Hse Football Locker Room II	7404C1	Construction- Primary	0.00	147,085.59	147,085.59
1XTM33	Field Hse Football Locker Room II	7404C3	Secondary Construction	0.00	1,827.10	1,827.10
1XTM33	Field Hse Football Locker Room II	7404F2	Equipment under Facility Projects	0.00	0.00	0.00

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1XTM33	Field Hse Football Locker Room II	7404F4	Signage	115.00	0.00	8,616.00
1XTM33	Field Hse Football Locker Room II	7404P2	AE Design Fee	0.00	2,970.00	4,950.00
1XTM33	Field Hse Football Locker Room II	7404S4	Permits and Fees	0.00	0.00	0.00
1XTM33	Field Hse Football Locker Room II	76O440	Int All-Campus Constr Support(Chg)	0.00	2,967.95	2,967.95
1XTM34	O'Kane Road Reconstruction	7404C1	Construction- Primary	0.00	36,345.00	36,345.00
1XTM34	O'Kane Road Reconstruction	7404P2	AE Design Fee	0.00	0.00	0.00
1XTM36	Demeritt Hall - Rm 112 Carpet Repl	7404P2	AE Design Fee	0.00	11,250.00	11,450.00
1XTM37	Dimond - South Wall Masonry Repoint	7404C1	Construction- Primary	0.00	97,488.34	97,488.34
1XTM38	Tennis Court Renovation	7404P2	AE Design Fee	0.00	0.00	8,708.75
1XTM38	Tennis Court Renovation	7404S4	Permits and Fees	0.00	75.00	75.00
1XTM39	Field House - 1st Floor AC Install	71NCC5	NC Abatement of Hazardous Materials	19,867.38	59,088.40	73,578.40
1XTM39	Field House - 1st Floor AC Install	71NCP6	NC Indust Hygienist Consultant Serv	0.00	12,081.00	15,999.00
1XTM39	Field House - 1st Floor AC Install	7404C1	Construction- Primary	366,609.51	746,410.34	1,070,975.53
1XTM39	Field House - 1st Floor AC Install	7404C3	Secondary Construction	1,483.39	1,092.00	1,753.20
1XTM39	Field House - 1st Floor AC Install	7404P2	AE Design Fee	1,500.00	17,640.00	19,440.00
1XTM39	Field House - 1st Floor AC Install	7404P9	Quality Control Inspect & Testing	7,225.00	0.00	1,600.70
1XTM39	Field House - 1st Floor AC Install	7404S4	Permits and Fees	0.00	100.00	100.00
1XTM39	Field House - 1st Floor AC Install	7404U1	General Contingency	0.00	0.00	0.00
1XTM39	Field House - 1st Floor AC Install	76O180	Int Alloc-Telecom Voice (Chg)	0.00	900.00	900.00
1XTM39	Field House - 1st Floor AC Install	76O182	Int Alloc-Telecom Data (Chg)	0.00	100.00	100.00
1XTM39	Field House - 1st Floor AC Install	76O440	Int All-Campus Constr Support(Chg)	51.80	1,081.99	1,081.99
1XTM40	Stoke - Business in Practice Renov	7404C1	Construction- Primary	0.00	0.00	10,187.10
1XTM40	Stoke - Business in Practice Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTM40	Stoke - Business in Practice Renov	7404F1	Furniture and Furnishings	0.00	5,113.30	5,113.30
1XTM40	Stoke - Business in Practice Renov	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTM40	Stoke - Business in Practice Renov	7404F4	Signage	0.00	0.00	0.00
1XTM40	Stoke - Business in Practice Renov	7404F5	Window Treatment	0.00	0.00	0.00
1XTM40	Stoke - Business in Practice Renov	7404S4	Permits and Fees	0.00	0.00	0.00
1XTM40	Stoke - Business in Practice Renov	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTM40	Stoke - Business in Practice Renov	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1XTM40	Stoke - Business in Practice Renov	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTM40	Stoke - Business in Practice Renov	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTM40	Stoke - Business in Practice Renov	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	94.80
1XTM41	TSAS Campus Master Planning	71NCP1	NC Pre-Design Planning	0.00	2,670.00	9,955.00
1XTM42	Hood House - Attic Access Mods	71NCC1	NC Construction- Primary	0.00	22,500.00	22,500.00
1XTM42	Hood House - Attic Access Mods	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTM42	Hood House - Attic Access Mods	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTM43	T-Hall - Attic and Roof Access Mods	71NCC1	NC Construction- Primary	0.00	39,264.00	39,264.00
1XTM43	T-Hall - Attic and Roof Access Mods	71NCP2	NC AE Design Fee	0.00	3,000.00	3,000.00
1XTM43	T-Hall - Attic and Roof Access Mods	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTM44	Field House - Indoor Access Mods	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM44	Field House - Indoor Access Mods	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTM45	Service Bldg Art Dept Spray Booth	7404C1	Construction- Primary	0.00	38,019.00	38,019.00
1XTM45	Service Bldg Art Dept Spray Booth	7404C3	Secondary Construction	0.00	104.00	104.00
1XTM45	Service Bldg Art Dept Spray Booth	7404P2	AE Design Fee	0.00	3,225.00	3,225.00
1XTM45	Service Bldg Art Dept Spray Booth	7404S4	Permits and Fees	0.00	0.00	0.00
1XTM46	Active Learning Classroom Improv	71NC	Noncapital Construction	0.00	0.00	0.00
1XTM46	Active Learning Classroom Improv	71NCF1	NC Furniture and Furnishings	0.00	108,875.22	108,875.22
1XTM46	Active Learning Classroom Improv	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTM47	MUB Hillside Stair-West Side	71NCC1	NC Construction- Primary	0.00	10,770.00	10,770.00
1XTM47	MUB Hillside Stair-West Side	7404P2	AE Design Fee	0.00	0.00	0.00
1XTM48	Murkland - COLA BSC Relocation	7404C1	Construction- Primary	0.00	45,000.00	45,000.00
1XTM48	Murkland - COLA BSC Relocation	7404C3	Secondary Construction	0.00	2,015.00	2,015.00
1XTM48	Murkland - COLA BSC Relocation	7404F1	Furniture and Furnishings	0.00	36,193.00	36,193.00
1XTM48	Murkland - COLA BSC Relocation	7404F4	Signage	0.00	0.00	0.00
1XTM48	Murkland - COLA BSC Relocation	7404S4	Permits and Fees	0.00	146.10	146.10
1XTM48	Murkland - COLA BSC Relocation	7404S5	Project Related Moving & Storage	0.00	1,485.00	1,485.00
1XTM48	Murkland - COLA BSC Relocation	76O180	Int Alloc-Telecom Voice (Chg)	0.00	480.00	480.00
1XTM48	Murkland - COLA BSC Relocation	76O182	Int Alloc-Telecom Data (Chg)	0.00	3.00	3.00
1XTM48	Murkland - COLA BSC Relocation	76O440	Int All-Campus Constr Support(Chg)	0.00	142.20	142.20
1XTM49	Dimond - Major Chiller Repairs	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTM49	Dimond - Major Chiller Repairs	7404F2	Equipment under Facility Projects	0.00	39,980.00	39,980.00
1XTM50	Adams Tower - New Boiler Install	71NCC5	NC Abatement of Hazardous Materials	0.00	70,900.00	70,900.00
1XTM50	Adams Tower - New Boiler Install	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00

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1XTM50	Adams Tower - New Boiler Install	7404C1	Construction- Primary	0.00	387,936.16	395,245.13
1XTM50	Adams Tower - New Boiler Install	7404C3	Secondary Construction	0.00	33,013.87	33,013.87
1XTM50	Adams Tower - New Boiler Install	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XTM50	Adams Tower - New Boiler Install	7404P2	AE Design Fee	0.00	0.00	0.00
1XTM50	Adams Tower - New Boiler Install	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTM50	Adams Tower - New Boiler Install	7404P9	Quality Control Inspect & Testing	0.00	8,500.00	8,500.00
1XTM50	Adams Tower - New Boiler Install	7404S4	Permits and Fees	0.00	0.00	0.00
1XTM50	Adams Tower - New Boiler Install	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTM50	Adams Tower - New Boiler Install	76O440	Int All-Campus Constr Support(Chg)	0.00	1,971.70	1,971.70
1XTM51	T-Hall - Replace Elevator Cylinder	7404C1	Construction- Primary	0.00	0.00	0.00
1XTM51	T-Hall - Replace Elevator Cylinder	7404C3	Secondary Construction	0.00	0.00	0.00
1XTM51	T-Hall - Replace Elevator Cylinder	7404P2	AE Design Fee	0.00	0.00	0.00
1XTM51	T-Hall - Replace Elevator Cylinder	7404S4	Permits and Fees	0.00	0.00	0.00
1XTM51	T-Hall - Replace Elevator Cylinder	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTM51	T-Hall - Replace Elevator Cylinder	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM52	MUB - Replace Radiator Heating	71NCC1	NC Construction- Primary	0.00	45,275.60	45,275.60
1XTM52	MUB - Replace Radiator Heating	71NCC3	NC Secondary Construction	0.00	258.78	258.78
1XTM53	Kingsbury - North Wall Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTM53	Kingsbury - North Wall Repairs	7404P2	AE Design Fee	0.00	21,500.00	21,500.00
1XTM54	Health Science Facilities Study	71NCP1	NC Pre-Design Planning	0.00	75,275.00	86,600.00
1XTM54	Health Science Facilities Study	71NCP4	NC AE Reimbursable Costs	0.00	1,200.62	1,200.62
1XTM54	Health Science Facilities Study	7404P1	Pre-Design Planning	0.00	(60,000.00)	(60,000.00)
1XTM54	Health Science Facilities Study	7404P4	AE Reimbursable Costs	0.00	(1,200.62)	(1,200.62)
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	7404C1	Construction- Primary	(4,439.00)	0.00	22,682.13
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	7404C3	Secondary Construction	0.00	0.00	0.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	7404P2	AE Design Fee	0.00	1,407.50	1,407.50
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM56	Morse - Telecom Closet Construction	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	7404C1	Construction- Primary	2,148.57	95,979.43	95,979.43
1XTM57	Philbrook Hall - Boiler Replacement	7404C3	Secondary Construction	0.00	12,727.58	13,117.58
1XTM57	Philbrook Hall - Boiler Replacement	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	7404P2	AE Design Fee	0.00	875.00	875.00
1XTM57	Philbrook Hall - Boiler Replacement	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	7404P9	Quality Control Inspect & Testing	0.00	8,500.00	8,500.00
1XTM57	Philbrook Hall - Boiler Replacement	7404S4	Permits and Fees	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	692.00	692.00
1XTM58	Co-Gen Plant- Power Factor Correct	7404P2	AE Design Fee	0.00	19,395.00	19,395.00
1XTM59	MUB -Granite Square Mailbox Removal	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	7404C1	Construction- Primary	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	7404C3	Secondary Construction	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	7404C1	Construction- Primary	0.00	93,870.00	93,870.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	7404P2	AE Design Fee	0.00	34,500.00	34,500.00
1XTM63	Zais Hall - Room 101 Flooring Repl	71NCC1	NC Construction- Primary	0.00	5,300.00	5,300.00
1XTM63	Zais Hall - Room 101 Flooring Repl	71NCC5	NC Abatement of Hazardous Materials	0.00	17,300.00	17,300.00
1XTM63	Zais Hall - Room 101 Flooring Repl	71NCF4	NC Signage	0.00	509.00	509.00
1XTM63	Zais Hall - Room 101 Flooring Repl	71NCF6	NC Carpeting	0.00	23,391.53	23,391.53
1XTM63	Zais Hall - Room 101 Flooring Repl	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTM63	Zais Hall - Room 101 Flooring Repl	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
1XTM63	Zais Hall - Room 101 Flooring Repl	76O180	Int Alloc-Telecom Voice (Chg)	0.00	60.00	60.00
1XTM63	Zais Hall - Room 101 Flooring Repl	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTM63	Zais Hall - Room 101 Flooring Repl	76O440	Int All-Campus Constr Support(Chg)	0.00	53.20	53.20
1XTM64	Chase Ocean Eng - Rm 121 Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTM64	Chase Ocean Eng - Rm 121 Renovation	7404C3	Secondary Construction	0.00	0.00	0.00
1XTM64	Chase Ocean Eng - Rm 121 Renovation	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTM64	Chase Ocean Eng - Rm 121 Renovation	7404F6	Flooring/Carpeting	0.00	0.00	0.00
1XTM64	Chase Ocean Eng - Rm 121 Renovation	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTM64	Chase Ocean Eng - Rm 121 Renovation	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM65	Campus Envelope and Interior Paint	76O440	Int All-Campus Constr Support(Chg)	0.00	6,639.14	6,639.14
1XTM66	Field House - UV Filter Replacement	7404C1	Construction- Primary	0.00	84,732.29	84,732.29

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1XTM66	Field House - UV Filter Replacement	7404P2	AE Design Fee	0.00	2,625.00	2,625.00
1XTM66	Field House - UV Filter Replacement	7404S4	Permits and Fees	0.00	50.00	50.00
1XTM66	Field House - UV Filter Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM67	Pettee Hall - Interior Lobby Paint	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM67	Pettee Hall - Interior Lobby Paint	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	7404C1	Construction- Primary	0.00	320,685.00	320,685.00
1XTM68	Library Way Utility Tunnel Reconstr	7404C3	Secondary Construction	0.00	31,495.49	31,495.49
1XTM68	Library Way Utility Tunnel Reconstr	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	7404P2	AE Design Fee	0.00	10,950.00	10,950.00
1XTM68	Library Way Utility Tunnel Reconstr	7404P9	Quality Control Inspect & Testing	0.00	5,426.40	5,426.40
1XTM68	Library Way Utility Tunnel Reconstr	7404S4	Permits and Fees	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	76O440	Int All-Campus Constr Support(Chg)	0.00	5,733.95	5,733.95
1XTM69	Health & Wellness - 2nd Fl Upgrades	7404F6	Flooring/Carpeting	0.00	42,720.46	42,720.46
1XTM69	Health & Wellness - 2nd Fl Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
1XTM69	Health & Wellness - 2nd Fl Upgrades	7404S7	Other Costs	0.00	0.00	0.00
1XTM69	Health & Wellness - 2nd Fl Upgrades	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM70	PCAC Rm A203 Art Lab Improv	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM70	PCAC Rm A203 Art Lab Improv	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTM70	PCAC Rm A203 Art Lab Improv	71NCF1	NC Furniture and Furnishings	0.00	15,941.44	15,941.44
1XTM70	PCAC Rm A203 Art Lab Improv	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTM70	PCAC Rm A203 Art Lab Improv	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTM70	PCAC Rm A203 Art Lab Improv	71NCS7	NC Other Costs	0.00	0.00	0.00
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	7404C1	Construction- Primary	0.00	0.00	0.00
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	71NCC1	NC Construction- Primary	0.00	18,234.21	18,234.21
1XTM75	Main Street Paving-Catch Basins	71NCC1	NC Construction- Primary	0.00	186,081.70	186,081.70
1XTM75	Main Street Paving-Catch Basins	71NCC3	NC Secondary Construction	0.00	5,885.00	5,885.00
1XTM76	Rudman - Micro Labs Drying Oven	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM76	Rudman - Micro Labs Drying Oven	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTM76	Rudman - Micro Labs Drying Oven	7404C1	Construction- Primary	0.00	14,085.00	14,085.00
1XTM76	Rudman - Micro Labs Drying Oven	7404S4	Permits and Fees	0.00	0.00	0.00
1XTM76	Rudman - Micro Labs Drying Oven	76O440	Int All-Campus Constr Support(Chg)	0.00	89.20	89.20
1XTM77	Perpetuity - Replace Shingle Roof	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM77	Perpetuity - Replace Shingle Roof	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTM77	Perpetuity - Replace Shingle Roof	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTM78	Wolff House - Foundation Repointing	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM79	NH Hall - Water Infiltration Gnd Fl	71NCP2	NC AE Design Fee	0.00	16,564.80	16,564.80
1XTM80	Morrill Hall - Programming Study	71NCP1	NC Pre-Design Planning	0.00	25,921.10	25,921.10
1XTM81	Kingsbury - Rm N207 Exhaust Fan	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	7404C1	Construction- Primary	0.00	87,153.40	90,311.76
1XTM82	6 Leavitt - Electrical Service Repl	7404C3	Secondary Construction	0.00	19,208.08	19,208.08
1XTM82	6 Leavitt - Electrical Service Repl	76O440	Int All-Campus Constr Support(Chg)	0.00	52.00	52.00
1XTM83	Equine Facilities Planning Study	7404P1	Pre-Design Planning	0.00	10,600.00	10,600.00
1XTM85	President's House - Solarium Renov	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTM85	President's House - Solarium Renov	71NCP6	NC Indust Hygienist Consultant Serv	0.00	2,305.00	2,305.00
1XTM85	President's House - Solarium Renov	7404C1	Construction- Primary	0.00	21,984.96	21,984.96
1XTM85	President's House - Solarium Renov	7404C3	Secondary Construction	0.00	5,800.00	5,800.00
1XTM85	President's House - Solarium Renov	7404P3	AE Special Studies & Extra Service	0.00	564.90	564.90
1XTM85	President's House - Solarium Renov	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM86	Dimond - Special Collections Upgr	71NCC1	NC Construction- Primary	0.00	8,437.00	8,437.00
1XTM86	Dimond - Special Collections Upgr	71NCF1	NC Furniture and Furnishings	0.00	1,096.89	1,096.89
1XTM86	Dimond - Special Collections Upgr	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTM86	Dimond - Special Collections Upgr	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTM86	Dimond - Special Collections Upgr	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTM86	Dimond - Special Collections Upgr	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTM87	Huddleston Hall - Slate Roof Repair	71NCC1	NC Construction- Primary	0.00	39,596.10	39,596.10
1XTM88	Parsons Hall - SmartStack	71NCP9	NC Quality Control Inspect & Testin	0.00	26,230.00	0.00
1XTM88	Parsons Hall - SmartStack	7404C3	Secondary Construction	8,903.77	0.00	0.00
1XTM88	Parsons Hall - SmartStack	7404F2	Equipment under Facility Projects	25,098.25	58,368.00	61,368.00
1XTM88	Parsons Hall - SmartStack	7404P9	Quality Control Inspect & Testing	8,000.00	0.00	26,230.00
1XTM89	PCAC -Indoor Air Quality Assessment	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	71NCC1	NC Construction- Primary	16,020.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	71NCC3	NC Secondary Construction	0.00	3,240.00	3,240.00
1XTM90	Main St - Crosswalk Replacements	71NCS7	NC Other Costs	405.00	0.00	0.00

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1XTM91	Smith Hall - Exterior Painting	71NCP6	NC Indust Hygienist Consultant Serv	0.00	295.00	295.00
1XTM91	Smith Hall - Exterior Painting	7404C1	Construction- Primary	0.00	24,540.00	24,540.00
1XTM92	Woodman Barn - Foundation Repair	7404C1	Construction- Primary	22,187.57	95,956.65	111,265.80
1XTM92	Woodman Barn - Foundation Repair	7404C3	Secondary Construction	3,100.00	0.00	0.00
1XTM92	Woodman Barn - Foundation Repair	7404P2	AE Design Fee	307.16	8,276.14	10,312.23
1XTM92	Woodman Barn - Foundation Repair	7404P9	Quality Control Inspect & Testing	0.00	2,411.23	2,411.23
1XTM92	Woodman Barn - Foundation Repair	7404S4	Permits and Fees	0.00	50.00	50.00
1XTM93	Elliott Alumni Center - 1925 Room	7404P2	AE Design Fee	0.00	36,487.50	36,487.50
1XTM93	Elliott Alumni Center - 1925 Room	7404S4	Permits and Fees	0.00	379.50	379.50
1XTM94	PCAC-Museum Track Lighting-Recept	7404C1	Construction- Primary	0.00	57,281.95	57,281.95
1XTM95	MUB - Granite State Rm Chiller Repl	7404P2	AE Design Fee	0.00	18,500.00	18,500.00
1XTM96	Assist Eversource Transmission Line	71NC	Noncapital Construction	0.00	0.00	0.00
1XTM96	Assist Eversource Transmission Line	71NCC1	NC Construction- Primary	0.00	4,415.58	4,415.58
1XTM96	Assist Eversource Transmission Line	71NCC3	NC Secondary Construction	(1,080.00)	31,463.00	46,650.50
1XTM96	Assist Eversource Transmission Line	71NCC8	NC Landscaping	250.00	0.00	0.00
1XTM96	Assist Eversource Transmission Line	71NCF4	NC Signage	0.00	180.00	180.00
1XTM96	Assist Eversource Transmission Line	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTM96	Assist Eversource Transmission Line	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTM96	Assist Eversource Transmission Line	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	180.00
1XTM96	Assist Eversource Transmission Line	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	206.50
1XTM96	Assist Eversource Transmission Line	76O440	Int All-Campus Constr Support(Chg)	0.00	3,043.40	3,043.40
1XTM98	PCAC Planning	71NCP1	NC Pre-Design Planning	0.00	26,800.00	26,800.00
1XTN00	Barton-Cole-Putnam Relocation Costs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	71NCF1	NC Furniture and Furnishings	9,819.26	10,087.19	10,087.19
1XTN00	Barton-Cole-Putnam Relocation Costs	71NCF2	NC Equipment under Facility Project	0.00	19.98	19.98
1XTN00	Barton-Cole-Putnam Relocation Costs	76O440	Int All-Campus Constr Support(Chg)	0.00	803.72	803.72
1XTN01	T-Hall - G302 Conference Room	71NCF1	NC Furniture and Furnishings	0.00	3,093.00	3,093.00
1XTN01	T-Hall - G302 Conference Room	71NCF2	NC Equipment under Facility Project	0.00	3,668.04	3,668.04
1XTN01	T-Hall - G302 Conference Room	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTN02	Service Bldg - Flooring Abatement	71NCC1	NC Construction- Primary	0.00	23,239.73	23,239.73
1XTN02	Service Bldg - Flooring Abatement	71NCC5	NC Abatement of Hazardous Materials	0.00	16,000.00	16,000.00
1XTN02	Service Bldg - Flooring Abatement	71NCP6	NC Indust Hygienist Consultant Serv	0.00	3,575.00	3,575.00
1XTN02	Service Bldg - Flooring Abatement	76O440	Int All-Campus Constr Support(Chg)	0.00	267.60	267.60
1XTN04	Parsons Hall - Doorway Replacement	71NCC1	NC Construction- Primary	0.00	15,266.80	15,266.80
1XTN04	Parsons Hall - Doorway Replacement	71NCF4	NC Signage	0.00	0.00	0.00
1XTN04	Parsons Hall - Doorway Replacement	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTN04	Parsons Hall - Doorway Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	77.22	77.22
1XTN05	Hewitt - Duel Temperature Tie In	7404C1	Construction- Primary	33,095.00	247,497.74	247,497.74
1XTN05	Hewitt - Duel Temperature Tie In	7404C3	Secondary Construction	0.00	0.00	2,973.42
1XTN05	Hewitt - Duel Temperature Tie In	7404P9	Quality Control Inspect & Testing	375.00	12,460.00	13,585.00
1XTN05	Hewitt - Duel Temperature Tie In	7404S4	Permits and Fees	0.00	50.00	50.00
1XTN06	Field House - Concrete Spalling Rep	7404C1	Construction- Primary	35,327.50	1,561.88	61,531.88
1XTN06	Field House - Concrete Spalling Rep	7404C3	Secondary Construction	44,320.75	0.00	0.00
1XTN06	Field House - Concrete Spalling Rep	7404P2	AE Design Fee	6,902.50	23,500.00	25,198.75
1XTN06	Field House - Concrete Spalling Rep	7404S4	Permits and Fees	0.00	0.00	75.00
1XTN06	Field House - Concrete Spalling Rep	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTN07	EAC - Patio Stairs to 1st Floor	7404P2	AE Design Fee	0.00	9,800.00	9,800.00
1XTN09	Field Hse Relocate Spec Events Pwr	71NCC1	NC Construction- Primary	0.00	13,273.66	13,273.66
1XTN10	Morse Hall - Rm 332 Renovation	71NCC1	NC Construction- Primary	0.00	16,500.00	16,500.00
1XTN10	Morse Hall - Rm 332 Renovation	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTN10	Morse Hall - Rm 332 Renovation	76O440	Int All-Campus Constr Support(Chg)	0.00	1,119.57	1,119.57
1XTN12	Wildcat Stadium - Misc Repairs	71NCC1	NC Construction- Primary	0.00	635.60	635.60
1XTN12	Wildcat Stadium - Misc Repairs	71NCF2	NC Equipment under Facility Project	0.00	3,535.87	3,535.87
1XTN12	Wildcat Stadium - Misc Repairs	71NCS4	NC Permits and Fees	0.00	50.00	50.00
1XTN12	Wildcat Stadium - Misc Repairs	76O440	Int All-Campus Constr Support(Chg)	0.00	10,312.13	10,312.13
1XTN13	Utility Distr New Sub Station 4	7404C1	Construction- Primary	0.00	329,672.24	339,547.24
1XTN13	Utility Distr New Sub Station 4	7404P3	AE Special Studies & Extra Service	0.00	4,400.00	4,400.00
1XTN14	Utility Distr Upgrade Sub Station 2	71NCC3	NC Secondary Construction	16,250.00	0.00	0.00
1XTN14	Utility Distr Upgrade Sub Station 2	7404C1	Construction- Primary	0.00	165,407.00	214,657.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	71NCC1	NC Construction- Primary	0.00	9,262.00	32,012.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	7404C1	Construction- Primary	0.00	0.00	0.00
1XTN16	Williamson & Christensen SecCameras	71NCC1	NC Construction- Primary	0.00	40,094.91	40,094.91
1XTN16	Williamson & Christensen SecCameras	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2,695.75	2,695.75
1XTN16	Williamson & Christensen SecCameras	76O182	Int Alloc-Telecom Data (Chg)	0.00	2,722.00	2,722.00

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1XTN17	Hewitt Hall Parking Lot Repaving	71NCC1	NC Construction- Primary	0.00	14,863.43	14,863.43
1XTN17	Hewitt Hall Parking Lot Repaving	7404C1	Construction- Primary	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	71NCF4	NC Signage	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	7404C1	Construction- Primary	0.00	638,407.00	1,142,193.00
1XTN19	Whittemore Ice and Arena Renov	7404C3	Secondary Construction	0.00	315.00	315.00
1XTN19	Whittemore Ice and Arena Renov	7404C8	Landscaping	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	7404S4	Permits and Fees	0.00	2,844.75	2,844.75
1XTN19	Whittemore Ice and Arena Renov	7404S7	Other Costs	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	170.00
1XTN20	PCAC -218 and 223 Fixed Seating Rep	71NCC1	NC Construction- Primary	0.00	39,523.00	39,523.00
1XTN21	MUB Office Multi-Cultural Students	71NCC5	NC Abatement of Hazardous Materials	0.00	791.00	791.00
1XTN21	MUB Office Multi-Cultural Students	71NCF1	NC Furniture and Furnishings	475.10	43,135.13	43,538.33
1XTN21	MUB Office Multi-Cultural Students	7404C1	Construction- Primary	0.00	80,606.88	81,563.86
1XTN21	MUB Office Multi-Cultural Students	7404C3	Secondary Construction	0.00	24,535.28	24,535.28
1XTN21	MUB Office Multi-Cultural Students	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTN21	MUB Office Multi-Cultural Students	7404F2	Equipment under Facility Projects	0.00	5,190.84	5,190.84
1XTN21	MUB Office Multi-Cultural Students	7404F4	Signage	1,895.00	953.00	1,218.00
1XTN21	MUB Office Multi-Cultural Students	7404P2	AE Design Fee	0.00	13,500.00	13,500.00
1XTN21	MUB Office Multi-Cultural Students	7404S4	Permits and Fees	0.00	570.00	570.00
1XTN21	MUB Office Multi-Cultural Students	7404S5	Project Related Moving & Storage	0.00	10,025.00	10,025.00
1XTN21	MUB Office Multi-Cultural Students	7404U1	General Contingency	0.00	0.00	0.00
1XTN21	MUB Office Multi-Cultural Students	76O180	Int Alloc-Telecom Voice (Chg)	0.00	862.00	1,281.50
1XTN21	MUB Office Multi-Cultural Students	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	340.00
1XTN21	MUB Office Multi-Cultural Students	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTN21	MUB Office Multi-Cultural Students	76O440	Int All-Campus Constr Support(Chg)	48.79	1,136.33	1,136.33
1XTN22	Dimond - Rm 421 Minor Renovations	7404C1	Construction- Primary	0.00	0.00	57,517.00
1XTN22	Dimond - Rm 421 Minor Renovations	7404F1	Furniture and Furnishings	0.00	29,477.45	29,477.45
1XTN22	Dimond - Rm 421 Minor Renovations	7404F2	Equipment under Facility Projects	15,616.97	0.00	0.00
1XTN22	Dimond - Rm 421 Minor Renovations	7404F6	Flooring/Carpeting	0.00	8,156.00	8,156.00
1XTN22	Dimond - Rm 421 Minor Renovations	7404S4	Permits and Fees	0.00	210.00	210.00
1XTN22	Dimond - Rm 421 Minor Renovations	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTN22	Dimond - Rm 421 Minor Renovations	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1XTN22	Dimond - Rm 421 Minor Renovations	76O440	Int All-Campus Constr Support(Chg)	0.00	482.60	899.60
1XTN23	Barton-Cole Assessment & Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTN23	Barton-Cole Assessment & Repairs	71NCP1	NC Pre-Design Planning	0.00	4,500.00	4,500.00
1XTN24	Zais - Water Infiltration Design	71NCP2	NC AE Design Fee	0.00	8,077.00	9,850.00
1XTN25	Keener Dairy - Standby Generator	71NCC1	NC Construction- Primary	0.00	0.00	15,630.03
1XTN25	Keener Dairy - Standby Generator	71NCC3	NC Secondary Construction	0.00	150.00	150.00
1XTN26	Rudman AHU-4 Assessment & Repair	71NCC1	NC Construction- Primary	0.00	0.00	37,808.23
1XTN26	Rudman AHU-4 Assessment & Repair	71NCC3	NC Secondary Construction	0.00	630.00	630.00
1XTN26	Rudman AHU-4 Assessment & Repair	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	71NCP2	NC AE Design Fee	0.00	2,469.64	2,469.64
1XTN26	Rudman AHU-4 Assessment & Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	7404C3	Secondary Construction	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	7404P2	AE Design Fee	0.00	3,600.00	3,600.00
1XTN26	Rudman AHU-4 Assessment & Repair	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	7404S4	Permits and Fees	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTN27	Handler Hall - Replace PVI HW Tanks	7404C1	Construction- Primary	691,627.77	0.00	11,929.50
1XTN27	Handler Hall - Replace PVI HW Tanks	7404C3	Secondary Construction	0.00	0.00	0.00
1XTN27	Handler Hall - Replace PVI HW Tanks	7404P2	AE Design Fee	28,012.25	24,040.00	28,000.00
1XTN27	Handler Hall - Replace PVI HW Tanks	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTN27	Handler Hall - Replace PVI HW Tanks	7404S4	Permits and Fees	0.00	50.00	50.00
1XTN27	Handler Hall - Replace PVI HW Tanks	76O440	Int All-Campus Constr Support(Chg)	2,418.60	0.00	0.00
1XTN28	Service Bldg - Storm Water Design	7404P2	AE Design Fee	0.00	11,200.00	11,200.00
1XTN29	Morse Hall - Replace Transformer	71NCC1	NC Construction- Primary	0.00	0.00	47,500.00
1XTN29	Morse Hall - Replace Transformer	76O4NC	Int All-Campus Constr Suppt NC	0.00	0.00	197.20
1XTN30	McLaughlin - Replace exterior stair	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTN30	McLaughlin - Replace exterior stair	7404C1	Construction- Primary	0.00	0.00	7,123.25

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1XTN30	McLaughlin - Replace exterior stair	7404C3	Secondary Construction	0.00	0.00	0.00
1XTN30	McLaughlin - Replace exterior stair	7404P2	AE Design Fee	0.00	18,300.00	18,300.00
1XTN30	McLaughlin - Replace exterior stair	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTN31	Williamson Hall - Roof Replacement	7404P2	AE Design Fee	0.00	0.00	21,752.50
1XTN32	121 Tech Dr - Misc Repairs & Upgr	71NCC1	NC Construction- Primary	0.00	1,261.29	1,261.29
1XTN32	121 Tech Dr - Misc Repairs & Upgr	76O180	Int Alloc-Telecom Voice (Chg)	0.00	293.50	293.50
1XTN32	121 Tech Dr - Misc Repairs & Upgr	76O182	Int Alloc-Telecom Data (Chg)	0.00	175.00	175.00
1XTN33	Congreve - Install Door Operator	71NCC1	NC Construction- Primary	4,750.22	3,874.69	3,874.69
1XTN33	Congreve - Install Door Operator	71NCS4	NC Permits and Fees	50.00	0.00	0.00
1XTN34	Rudman Hall - AHU 3 Replacement	7404C1	Construction- Primary	119,162.02	0.00	3,425.98
1XTN34	Rudman Hall - AHU 3 Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTN34	Rudman Hall - AHU 3 Replacement	7404P2	AE Design Fee	3,310.00	8,400.00	26,790.00
1XTN34	Rudman Hall - AHU 3 Replacement	7404S4	Permits and Fees	50.00	50.00	50.00
1XTN34	Rudman Hall - AHU 3 Replacement	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTN35	Thermal Energy Storage Tank	7404P1	Pre-Design Planning	1,745.00	27,919.50	33,154.50
1XTN35	Thermal Energy Storage Tank	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTN37	Christensen Hall A-Tower Roof Repl	7404P2	AE Design Fee	0.00	0.00	12,002.50
1XTN39	Rudman - Modular ABSL-2 Cleanroom	71NCC1	NC Construction- Primary	0.00	20,500.00	20,500.00
1XTN39	Rudman - Modular ABSL-2 Cleanroom	71NCS4	NC Permits and Fees	0.00	50.00	50.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	71NCF6	NC Carpeting	0.00	3,437.00	3,437.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	71NCS5	NC Project Related Moving & Storage	0.00	4,097.00	4,097.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	76O440	Int All-Campus Constr Support(Chg)	0.00	89.20	0.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	76O4NC	Int All-Campus Constr Suppt NC	0.00	0.00	89.20
1XTN41	Field House - Pool Chemical Storage	7404P2	AE Design Fee	7,000.00	3,500.00	3,500.00
1XTN42	T-Hall - Testing Center - Phase 2	7404P2	AE Design Fee	0.00	9,114.00	15,855.00
1XTN43	Lord Hall- Fire Alarm Replacement	7404P2	AE Design Fee	0.00	7,000.00	7,000.00
1XTN44	Kingsbury - Retro-Commissioning	7404P9	Quality Control Inspect & Testing	40,498.75	0.00	17,877.00
1XTN45	Pettee - Drainage Repa & Stair Demo	7404C1	Construction- Primary	81,240.00	0.00	0.00
1XTN45	Pettee - Drainage Repa & Stair Demo	7404P2	AE Design Fee	7,100.00	3,900.00	3,900.00
1XTN48	Holloway - Front Stairs Repairs	71NCP2	NC AE Design Fee	(6,640.00)	6,640.00	6,640.00
1XTN48	Holloway - Front Stairs Repairs	7404P2	AE Design Fee	6,640.00	0.00	21,840.00
1XTN49	MUB Bookstore Water Infiltration Re	71NCC1	NC Construction- Primary	16,346.00	0.00	0.00
1XTN49	MUB Bookstore Water Infiltration Re	71NCP2	NC AE Design Fee	0.00	8,000.00	8,000.00
1XTN50	Dimond Library Planning Effort	71NCP1	NC Pre-Design Planning	915.00	46,660.00	139,085.00
1XTN50	Dimond Library Planning Effort	76O440	Int All-Campus Constr Support(Chg)	0.00	656.50	0.00
1XTN50	Dimond Library Planning Effort	76O4NC	Int All-Campus Constr Suppt NC	0.00	0.00	734.50
1XTN52	Cole Hall - Instructional Space Imp	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTN52	Cole Hall - Instructional Space Imp	71NCF1	NC Furniture and Furnishings	65,119.76	0.00	0.00
1XTN52	Cole Hall - Instructional Space Imp	71NCP6	NC Indust Hygienist Consultant Serv	1,769.00	0.00	155.00
1XTN52	Cole Hall - Instructional Space Imp	7404C1	Construction- Primary	129,329.33	0.00	0.00
1XTN52	Cole Hall - Instructional Space Imp	7404C3	Secondary Construction	70,409.00	0.00	0.00
1XTN52	Cole Hall - Instructional Space Imp	7404F6	Flooring/Carpeting	15,343.91	0.00	0.00
1XTN52	Cole Hall - Instructional Space Imp	7404P2	AE Design Fee	3,291.01	0.00	40,640.00
1XTN52	Cole Hall - Instructional Space Imp	7404P9	Quality Control Inspect & Testing	511.36	0.00	0.00
1XTN52	Cole Hall - Instructional Space Imp	7404S4	Permits and Fees	75.00	0.00	384.45
1XTN52	Cole Hall - Instructional Space Imp	76O440	Int All-Campus Constr Support(Chg)	3,662.59	0.00	113.60
1XTN53	Taylor - Flat and Shingle Roof Repl	71NCP6	NC Indust Hygienist Consultant Serv	0.00	330.00	330.00
1XTN53	Taylor - Flat and Shingle Roof Repl	7404C1	Construction- Primary	176,112.00	0.00	0.00
1XTN53	Taylor - Flat and Shingle Roof Repl	7404P2	AE Design Fee	6,313.00	12,285.00	12,285.00
1XTN53	Taylor - Flat and Shingle Roof Repl	7404S4	Permits and Fees	0.00	50.00	50.00
1XTN54	McLaughlin - Abatement and Carpet	7404P2	AE Design Fee	0.00	18,915.00	20,565.00
1XTN55	McLaughlin - Sprinkler Location	71NCP2	NC AE Design Fee	0.00	5,400.00	5,400.00
1XTN57	NEC Stair STR0079 Reconstruction	7404P2	AE Design Fee	0.00	7,850.00	7,850.00
1XTN58	College Road - Extend Sidewalk	7404C1	Construction- Primary	0.00	0.00	0.00
1XTN58	College Road - Extend Sidewalk	7404P2	AE Design Fee	0.00	17,400.00	17,400.00
1XTN59	McDaniel Drive - Extend Sidewalk	7404C1	Construction- Primary	0.00	0.00	0.00
1XTN59	McDaniel Drive - Extend Sidewalk	7404P2	AE Design Fee	0.00	21,900.00	21,900.00
1XTN60	PCAC - Music Wing Elevator	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTN60	PCAC - Music Wing Elevator	7404C1	Construction- Primary	0.00	0.00	0.00
1XTN60	PCAC - Music Wing Elevator	7404C3	Secondary Construction	0.00	3,130.00	3,130.00
1XTN60	PCAC - Music Wing Elevator	7404P2	AE Design Fee	0.00	17,737.50	52,142.50
1XTN60	PCAC - Music Wing Elevator	7404P9	Quality Control Inspect & Testing	0.00	0.00	9,800.00
1XTN60	PCAC - Music Wing Elevator	7404S4	Permits and Fees	0.00	710.25	710.25
1XTN61	EAC- Renovate Restrooms 109 & 111	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00

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1XTN61	EAC- Renovate Restrooms 109 & 111	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTN61	EAC- Renovate Restrooms 109 & 111	7404C1	Construction- Primary	0.00	0.00	0.00
1XTN61	EAC- Renovate Restrooms 109 & 111	7404C3	Secondary Construction	0.00	0.00	0.00
1XTN61	EAC- Renovate Restrooms 109 & 111	7404F4	Signage	0.00	0.00	0.00
1XTN61	EAC- Renovate Restrooms 109 & 111	7404P2	AE Design Fee	0.00	6,040.00	6,040.00
1XTN61	EAC- Renovate Restrooms 109 & 111	7404S4	Permits and Fees	0.00	0.00	0.00
1XTN62	Stoke Hall - Lobby Renovation	71NCP2	NC AE Design Fee	0.00	1,780.00	1,780.00
1XTN63	CSDC - Playground Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTN63	CSDC - Playground Repairs	71NCP1	NC Pre-Design Planning	0.00	4,210.00	4,210.00
1XTN63	CSDC - Playground Repairs	71NCP2	NC AE Design Fee	(4,610.00)	0.00	4,610.00
1XTN63	CSDC - Playground Repairs	7404C1	Construction- Primary	61,490.65	0.00	0.00
1XTN63	CSDC - Playground Repairs	7404P2	AE Design Fee	5,650.33	0.00	0.00
1XTN64	Morse - Emergency Eyewash Install	71NCC1	NC Construction- Primary	0.00	25,030.46	32,539.60
1XTN64	Morse - Emergency Eyewash Install	71NCP6	NC Indust Hygienist Consultant Serv	0.00	205.00	205.00
1XTN64	Morse - Emergency Eyewash Install	71NCS4	NC Permits and Fees	0.00	50.00	50.00
1XTN65	CHP Siemens Turbine Generator Repl	7404C1	Construction- Primary	0.00	455,213.43	661,073.08
1XTN65	CHP Siemens Turbine Generator Repl	7404F2	Equipment under Facility Projects	0.00	76,801.13	273,857.06
1XTN66	Kingsbury - Bathroom Repair and Upg	7404P2	AE Design Fee	0.00	11,169.50	17,735.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	7404P2	AE Design Fee	4,760.00	2,380.00	16,660.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	7404C1	Construction- Primary	0.00	84,736.17	84,736.17
1XTN69	Holloway - Euro Kitchen Gasline Upg	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	7404S4	Permits and Fees	0.00	50.00	50.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTN70	PCAC - High Voltage Electrical Serv	7404C1	Construction- Primary	60,000.00	0.00	0.00
1XTN70	PCAC - High Voltage Electrical Serv	7404C3	Secondary Construction	76,160.00	0.00	0.00
1XTN70	PCAC - High Voltage Electrical Serv	7404P2	AE Design Fee	0.00	37,615.00	59,431.25
1XTN70	PCAC - High Voltage Electrical Serv	7404S4	Permits and Fees	0.00	0.00	75.00
1XTN71	Woodsides - Air Handler Replacement	7404P2	AE Design Fee	0.00	7,500.00	7,500.00
1XTN72	Woodsides - Drainage Improvement	7404P2	AE Design Fee	0.00	2,992.75	2,992.75
1XTN73	Indoor Pool Electrical Service Repl	7404P2	AE Design Fee	0.00	0.00	1,300.00
1XTN75	Stoke Hall - Lounge Updates	7404P2	AE Design Fee	0.00	19,615.00	24,715.00
1XTN78	Kingsbury Hall - Career Services	711132	Suppli-Software incl Site Lic&Maint	906.46	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	715015	Non-Cap Equip-Printer	596.17	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	7404C1	Construction- Primary	154,263.12	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	7404C3	Secondary Construction	858.00	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	7404F1	Furniture and Furnishings	30,408.87	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	7404F2	Equipment under Facility Projects	29,740.49	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	7404F4	Signage	1,050.00	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	7404P2	AE Design Fee	15,250.00	0.00	26,520.00
1XTN78	Kingsbury Hall - Career Services	7404S4	Permits and Fees	0.00	0.00	120.00
1XTN78	Kingsbury Hall - Career Services	7404S7	Other Costs	356.85	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	76O440	Int All-Campus Constr Support(Chg)	183.25	0.00	0.00
1XTN79	Spaulding - Extend Rooftop Exhaust	7404C1	Construction- Primary	0.00	0.00	0.00
1XTN79	Spaulding - Extend Rooftop Exhaust	7404P1	Pre-Design Planning	0.00	15,000.00	0.00
1XTN79	Spaulding - Extend Rooftop Exhaust	7404S4	Permits and Fees	0.00	50.00	0.00
1XTN80	Dimond - Interior Heating Distr	7404C1	Construction- Primary	1,448.00	0.00	0.00
1XTN80	Dimond - Interior Heating Distr	7404P2	AE Design Fee	14,440.00	0.00	14,440.00
1XTN81	Presidents Hse -Replace Garage Roof	71NCP2	NC AE Design Fee	0.00	1,200.00	1,200.00
1XTN81	Presidents Hse -Replace Garage Roof	71NCP6	NC Indust Hygienist Consultant Serv	0.00	180.00	180.00
1XTN83	Field Hse - Outdoor Deck-Roof Repla	7404P2	AE Design Fee	25,288.00	0.00	18,312.00
1XTN84	HSI - CHHS Modular Building	7404C1	Construction- Primary	1,578,656.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	7404C3	Secondary Construction	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	7404C8	Landscaping	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	7404P2	AE Design Fee	10,400.00	0.00	54,100.00
1XTN84	HSI - CHHS Modular Building	7404P5	Direct Hire Consultants	1,654.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	7404P7	Site Survey	0.00	0.00	14,200.00
1XTN84	HSI - CHHS Modular Building	7404P8	Geotechnical Consultant Services	16,588.33	0.00	0.00
1XTN84	HSI - CHHS Modular Building	7404P9	Quality Control Inspect & Testing	8,441.87	0.00	0.00
1XTN84	HSI - CHHS Modular Building	7404S4	Permits and Fees	26,577.60	0.00	0.00
1XTN84	HSI - CHHS Modular Building	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00

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1XTN84	HSI - CHHS Modular Building	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	76O441	Int All-Project Admin Fees (Chg)	0.00	0.00	0.00
1XTN85	Morse Hall - Rm 419 New Equipment	7404C1	Construction- Primary	26,647.33	0.00	0.00
1XTN85	Morse Hall - Rm 419 New Equipment	7404P2	AE Design Fee	0.00	0.00	35,600.00
1XTN85	Morse Hall - Rm 419 New Equipment	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTN85	Morse Hall - Rm 419 New Equipment	7404S4	Permits and Fees	0.00	0.00	0.00
1XTN85	Morse Hall - Rm 419 New Equipment	76O440	Int All-Campus Constr Support(Chg)	414.24	0.00	0.00
1XTN86	Philbrook - Bathroom Locker Reno	7404C1	Construction- Primary	0.00	0.00	0.00
1XTN86	Philbrook - Bathroom Locker Reno	7404S4	Permits and Fees	0.00	100.80	100.80
1XTN88	Whittemore Ctr Fire Alarm Repairs	71NCC1	NC Construction- Primary	0.00	104.00	104.00
1XTN88	Whittemore Ctr Fire Alarm Repairs	71NCP2	NC AE Design Fee	3,280.00	0.00	0.00
1XTN89	Nesmith Renovation Feasibility Stud	71NCP1	NC Pre-Design Planning	40,768.00	0.00	5,096.00
1XTN90	Kingsbury - Misc Repairs & Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	2,500.00
1XTN93	Utility Distr 5KV Loop Circ 8 & 10	7404C1	Construction- Primary	0.00	0.00	216,522.09
1XTN95	Utility 35KV Loop Circuit 11 & 12	7404C1	Construction- Primary	66,775.00	0.00	0.00
1XTN97	Observatory - Misc Repairs & Upgr	71NCC1	NC Construction- Primary	0.00	0.00	2,850.00
1XTN98	CHP-Wtr Plt IT Security Remediation	7404C1	Construction- Primary	0.00	0.00	57,950.00
1XTN98	CHP-Wtr Plt IT Security Remediation	7404F2	Equipment under Facility Projects	0.00	0.00	119,312.49
1XTN98	CHP-Wtr Plt IT Security Remediation	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	30,949.17
1XTOMR	Operations &Maintenance R&R Reserve	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	740000	Cap Equipment	0.00	32,529.72	32,529.72
1XTOMR	Operations &Maintenance R&R Reserve	740040	Cap Equipment-Vehicles	0.00	66,969.00	66,969.00
1XTOMR	Operations &Maintenance R&R Reserve	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1XTP00	HRC - COVID19 Surge Site	716100	Rentals & Leases-General	0.00	0.00	0.00
1XTP00	HRC - COVID19 Surge Site	71NCC1	NC Construction- Primary	0.00	22,761.00	0.00
1XTP00	HRC - COVID19 Surge Site	76O4NC	Int All-Campus Constr Suppt NC	0.00	0.00	0.00
1XTP01	SERC Tile and Shower Repairs	71NCC1	NC Construction- Primary	0.00	0.00	581.98
1XTP02	Putnam Hall - EMS COVID-19 Prep	71NCC1	NC Construction- Primary	19,510.00	0.00	20,192.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	71NCC3	NC Secondary Construction	4,874.40	0.00	0.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	71NCP1	NC Pre-Design Planning	2,227.50	0.00	0.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	71NCP2	NC AE Design Fee	778.00	0.00	0.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	7404C3	Secondary Construction	0.00	0.00	342.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	76O4NC	Int All-Campus Constr Suppt NC	0.00	0.00	1,089.62
1XTP03	Academic Way-Utility Upgr-Reroute	7404C1	Construction- Primary	746,380.25	0.00	3,173,335.96
1XTP03	Academic Way-Utility Upgr-Reroute	7404C3	Secondary Construction	99,665.17	0.00	114,026.11
1XTP03	Academic Way-Utility Upgr-Reroute	7404P2	AE Design Fee	0.00	0.00	181,660.00
1XTP03	Academic Way-Utility Upgr-Reroute	7404P9	Quality Control Inspect & Testing	0.00	0.00	9,660.95
1XTP03	Academic Way-Utility Upgr-Reroute	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	1,900.00
1XTP03	Academic Way-Utility Upgr-Reroute	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	5,369.00
1XTP03	Academic Way-Utility Upgr-Reroute	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	9,640.00
1XTP04	Utility Distr-CHP Line Replacement	7404P2	AE Design Fee	28,000.00	0.00	0.00
1XTP05	Haaland Hall - PVI Tank Replacement	7404C1	Construction- Primary	79,805.56	0.00	0.00
1XTP05	Haaland Hall - PVI Tank Replacement	7404S4	Permits and Fees	0.00	0.00	50.00
1XTP05	Haaland Hall - PVI Tank Replacement	76O440	Int All-Campus Constr Support(Chg)	1,529.32	0.00	56.80
1XTP08	H&W COVID Testing Instrumentation	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	71NCP2	NC AE Design Fee	(2,500.00)	0.00	2,500.00
1XTP08	H&W COVID Testing Instrumentation	71NCS4	NC Permits and Fees	(50.00)	0.00	50.00
1XTP08	H&W COVID Testing Instrumentation	7404C1	Construction- Primary	216,151.12	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	7404P2	AE Design Fee	19,800.00	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	7404S4	Permits and Fees	50.00	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	76O440	Int All-Campus Constr Support(Chg)	312.40	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	76O4NC	Int All-Campus Constr Suppt NC	0.00	0.00	0.00
1XTP09	Hubbard Hall - Bedroom Doors	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTP09	Hubbard Hall - Bedroom Doors	71NCF6	NC Carpeting	0.00	0.00	0.00
1XTP09	Hubbard Hall - Bedroom Doors	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTP09	Hubbard Hall - Bedroom Doors	71NCS4	NC Permits and Fees	50.00	0.00	0.00
1XTP09	Hubbard Hall - Bedroom Doors	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
1XTP09	Hubbard Hall - Bedroom Doors	7404C1	Construction- Primary	41,911.27	0.00	0.00
1XTP09	Hubbard Hall - Bedroom Doors	7404F6	Flooring/Carpeting	4,648.78	0.00	0.00
1XTP09	Hubbard Hall - Bedroom Doors	7404P2	AE Design Fee	0.00	0.00	450.00
1XTP09	Hubbard Hall - Bedroom Doors	76O440	Int All-Campus Constr Support(Chg)	1,658.75	0.00	0.00
1XTP09	Hubbard Hall - Bedroom Doors	76O4NC	Int All-Campus Constr Suppt NC	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XTP10	COVID-19 Barriers & Hydration Stat.	716100	Rentals & Leases-General	4,990.23	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	71NCC1	NC Construction- Primary	157,410.32	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	71NCC3	NC Secondary Construction	3,654.17	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	71NCF1	NC Furniture and Furnishings	457,364.67	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	71NCP2	NC AE Design Fee	9,200.00	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	71NCS4	NC Permits and Fees	1,100.00	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	7404C1	Construction- Primary	0.00	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	76O4NC	Int All-Campus Constr Suppt NC	27,705.35	0.00	0.00
1XTP11	Babcock-Adams Twr Electr - COVID	71NCC3	NC Secondary Construction	1,475.00	0.00	0.00
1XTP12	Stoke Hall - Gas Code Violations	71NCP2	NC AE Design Fee	2,850.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	7404A1	Real Estate Purchase	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	7404A2	Real Estate Closing Costs	0.00	0.00	0.00
***Total Operations and Maintenance				57,457,667.00	62,750,877.58	79,038,369.51
080 - Student Financial Aid						
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZL05	NH Dept. of Enviromental Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	61SNWS	College Work Study	0.00	0.00	0.00
14ZU01	CWS A Safe Place	61SNSH	Student Labor	0.00	0.00	0.00
14ZU01	CWS A Safe Place	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU01	CWS A Safe Place	61SNWS	College Work Study	0.00	0.00	0.00
14ZU01	CWS A Safe Place	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	61SNWS	College Work Study	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNSH	Student Labor	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNWS	College Work Study	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNSH	Student Labor	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNWS	College Work Study	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	61SNSH	Student Labor	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	61SNWS	College Work Study	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU12	CWS Dover Children's Home	61SNWS	College Work Study	0.00	0.00	0.00
14ZU12	CWS Dover Children's Home	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU13	CWS Ausi	61SNSH	Student Labor	0.00	0.00	0.00
14ZU13	CWS Ausi	61SNWS	College Work Study	0.00	0.00	0.00
14ZU14	CWS City of Dover	61SNSH	Student Labor	0.00	0.00	0.00
14ZU14	CWS City of Dover	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU14	CWS City of Dover	61SNWS	College Work Study	0.00	0.00	0.00
14ZU14	CWS City of Dover	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	61SNWS	College Work Study	0.00	0.00	0.00
14ZU17	CWS City of Rochester	61SNSH	Student Labor	0.00	0.00	0.00
14ZU17	CWS City of Rochester	61SNWS	College Work Study	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	61SNWS	College Work Study	0.00	0.00	0.00
14ZU20	CWS Exeter School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
14ZU22	CWS Geological Survey	61SNSH	Student Labor	0.00	0.00	0.00
14ZU22	CWS Geological Survey	61SNWS	College Work Study	0.00	0.00	0.00
14ZU22	CWS Geological Survey	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	61SNWS	College Work Study	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	61SNSH	Student Labor	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU26	CWS Little People's Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNSH	Student Labor	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNWS	College Work Study	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	61SNSH	Student Labor	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	61SNWS	College Work Study	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNSH	Student Labor	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNWS	College Work Study	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	61SNWS	College Work Study	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	61SNWS	College Work Study	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	61SNWS	College Work Study	0.00	0.00	0.00
14ZU34	CWS The Simple Society	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU34	CWS The Simple Society	61SNWS	College Work Study	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNSH	Student Labor	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNWS	College Work Study	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	61SNWS	College Work Study	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	61SNWS	College Work Study	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNSH	Student Labor	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNWS	College Work Study	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	61SNSH	Student Labor	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNSH	Student Labor	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNWS	College Work Study	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	61SNWS	College Work Study	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	61SNSH	Student Labor	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	61SNWS	College Work Study	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61SNSH	Student Labor	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61SNWS	College Work Study	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
080 - Student Financial Aid						
14ZU46	CWS Somersworth School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	61SNWS	College Work Study	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNSH	Student Labor	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNWS	College Work Study	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	61SNWS	College Work Study	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	61SNWS	College Work Study	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU52	CWS Linked Together	61SNWS	College Work Study	0.00	0.00	0.00
14ZU52	CWS Linked Together	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	61SNWS	College Work Study	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	61SNWS	College Work Study	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	61SNWS	College Work Study	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	61SNWS	College Work Study	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	61SNWS	College Work Study	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU63	CWS Families in Transition	61SNSH	Student Labor	0.00	0.00	0.00
14ZU63	CWS Families in Transition	61SNWS	College Work Study	0.00	0.00	0.00
14ZU63	CWS Families in Transition	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	61SNSH	Student Labor	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	61SNWS	College Work Study	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU65	CWS CLL	61SNWS	College Work Study	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	61SNSH	Student Labor	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	61SNWS	College Work Study	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	61SNSH	Student Labor	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU71	CWS Second Start	61SNWS	College Work Study	0.00	0.00	0.00
14ZU71	CWS Second Start	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU72	CWS New Futures	61SNWS	College Work Study	0.00	0.00	0.00
14ZU73	CWS Manchester School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU73	CWS Manchester School District	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	61SNSH	Student Labor	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	61SNWS	College Work Study	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	61SNSH	Student Labor	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	61SNWS	College Work Study	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	61SNWS	College Work Study	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	61SNWS	College Work Study	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNSH	Student Labor	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNWS	College Work Study	0.00	0.00	0.00
14ZU83	Measured Progress	61SNWS	College Work Study	0.00	0.00	0.00
14ZU83	Measured Progress	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU84	Newmarket School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	61SNWS	College Work Study	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU86	Barrington Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	61SNWS	College Work Study	0.00	0.00	0.00
14ZU89	Boston University School of Law	61SNSH	Student Labor	0.00	0.00	0.00
14ZU89	Boston University School of Law	61SNWS	College Work Study	0.00	0.00	0.00

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B - Operating Expenses						
080 - Student Financial Aid						
14ZU89	Boston University School of Law	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU91	Crossroads House	61SNSH	Student Labor	0.00	0.00	0.00
14ZU91	Crossroads House	61SNWS	College Work Study	0.00	0.00	0.00
14ZU91	Crossroads House	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU92	Town of Newmarket	61SNSH	Student Labor	0.00	0.00	0.00
14ZU92	Town of Newmarket	61SNWS	College Work Study	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	61SNWS	College Work Study	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	61SNSH	Student Labor	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	61SNWS	College Work Study	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	61SNSH	Student Labor	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	61SNWS	College Work Study	0.00	0.00	0.00
14ZU98	Town of Northwood	61SNSH	Student Labor	0.00	0.00	0.00
14ZU98	Town of Northwood	61SNWS	College Work Study	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	61SNSH	Student Labor	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	61SNWS	College Work Study	0.00	0.00	0.00
14ZW02	The MATCH School	61SNWS	College Work Study	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZW04	FIRST	61SNWS	College Work Study	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	61SNWS	College Work Study	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	61SNWS	College Work Study	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	61SNWS	College Work Study	0.00	0.00	0.00
14ZW10	Greater Somersworth Chamger of Comm	61SNWS	College Work Study	0.00	0.00	0.00
14ZW11	Region 10 Comunity Support Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	61SNSH	Student Labor	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	61SNWS	College Work Study	0.00	0.00	0.00
14ZW13	The Salvation Army Concord NH	61SNWS	College Work Study	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	61SNWS	College Work Study	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	61SNSH	Student Labor	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	61SNWS	College Work Study	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	61SNSH	Student Labor	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	61SNWS	College Work Study	0.00	0.00	0.00
14ZW19	Secoast Charter School	61SNSH	Student Labor	0.00	0.00	0.00
14ZW19	Secoast Charter School	61SNWS	College Work Study	0.00	0.00	0.00
14ZW20	Berwick Academy	61SNSH	Student Labor	0.00	0.00	0.00
14ZW20	Berwick Academy	61SNWS	College Work Study	0.00	0.00	0.00
14ZW23	Dover Adult Learning Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZW24	YWCA of Manchester	61SNSH	Student Labor	0.00	0.00	0.00
14ZW24	YWCA of Manchester	61SNWS	College Work Study	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	61SNWS	College Work Study	0.00	0.00	0.00
14ZW26	Child Health Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZW26	Child Health Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZW27	Somersworth School District	61SNSH	Student Labor	0.00	0.00	0.00
14ZW27	Somersworth School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZW29	Boat Camp, Inc.	61SNWS	College Work Study	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	61SNWS	College Work Study	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	61SNWS	College Work Study	0.00	0.00	0.00
14ZW42	Hanover Chamber of Commerce	61SNWS	College Work Study	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	615F1R	Retro PAT	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	615F10	PAT	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC4	CWS Community Dev.	615F10	PAT	0.00	0.00	0.00
184FC4	CWS Community Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	615F10	PAT	0.00	0.00	0.00

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B - Operating Expenses						
080 - Student Financial Aid						
184FC9	2008-2009 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	615F10	PAT	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	615F10	PAT	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	615F1R	Retro PAT	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ4	CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ4	CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNSH	Student Labor	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	710310	Workshop Registration Fees	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	711100	Supplies-General	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	711100	Supplies-General	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	711100	Supplies-General	0.00	0.00	0.00

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B - Operating Expenses						
080 - Student Financial Aid						
1GC126	Cola Graduate Fellowships	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC176	William Annis Graduate Schlrshp PO	711100	Supplies-General	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	711100	Supplies-General	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	711100	Supplies-General	(500.00)	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	711100	Supplies-General	0.00	0.00	0.00
***Total Student Financial Aid				(500.00)	0.00	0.00
120 - Auxiliary Services						
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(154,711.53)
1A0ADJ	UNH Auxiliary Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	154,711.53
1A0ADJ	UNH Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	(66,489.23)	(127,289.14)	(192,959.45)
1A0ADJ	UNH Auxiliary Adjustments	760000	Internal Allocations	0.00	0.00	(137,235.40)
1AACCT	Psychological & Counseling Services	611Q90	Post Doc	27,287.73	30,544.17	40,394.35
1AACCT	Psychological & Counseling Services	615F10	PAT	636,562.46	702,863.71	1,017,796.90
1AACCT	Psychological & Counseling Services	617BHO	Operating Staff-Overtime	185.26	16.57	16.57
1AACCT	Psychological & Counseling Services	617BLG	Operating Staff-Longevity	1,960.18	1,272.62	2,021.42
1AACCT	Psychological & Counseling Services	617F10	Operating Staff	104,829.87	99,132.32	138,629.90
1AACCT	Psychological & Counseling Services	618FBN	Other bonuses with full fringe	0.00	332.80	332.80
1AACCT	Psychological & Counseling Services	61CPHX	Part Time Hourly	0.00	12,013.00	12,013.00
1AACCT	Psychological & Counseling Services	61KBBN	OTP-Bonus & Recruit-other than fac	9,718.86	3,000.00	3,950.00
1AACCT	Psychological & Counseling Services	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	65YB10	Base Benefit Distr (fica)	996.60	360.27	503.00
1AACCT	Psychological & Counseling Services	65YF10	Full Fringe Benefit Distr Expe	308,651.40	324,943.22	468,598.47
1AACCT	Psychological & Counseling Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,009.09	1,009.09
1AACCT	Psychological & Counseling Services	65YQ10	Post-Doc Fringe Benefit	68.13	7,605.52	9,990.07
1AACCT	Psychological & Counseling Services	710	Travel	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	710300	Conference Registration Fees	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	602.72	602.72
1AACCT	Psychological & Counseling Services	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	710D20	Domestic Travel NH - Hotel/Lodging	0.00	118.81	118.81
1AACCT	Psychological & Counseling Services	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	710D50	Domestic Travel Non-NH	0.00	286.38	286.38
1AACCT	Psychological & Counseling Services	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	856.75	856.75
1AACCT	Psychological & Counseling Services	710D60	Domestic Travel Non-NH - Airfare	0.00	1,021.74	1,021.74
1AACCT	Psychological & Counseling Services	710D65	Domestic Trvl Non-NH - Other Transp	0.00	616.47	616.47
1AACCT	Psychological & Counseling Services	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,201.19	2,201.19
1AACCT	Psychological & Counseling Services	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	755.56	755.56
1AACCT	Psychological & Counseling Services	710N00	Nonemployee/Student Travel	0.00	48.00	48.00
1AACCT	Psychological & Counseling Services	710N10	Nonemployee/Student Travel -Airfare	0.00	136.61	136.61
1AACCT	Psychological & Counseling Services	711	Supplies	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	711100	Supplies-General	3,687.24	3,415.11	4,004.71
1AACCT	Psychological & Counseling Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	711132	Suppli-Software incl Site Lic&Maint	2,957.29	707.29	19,737.29
1AACCT	Psychological & Counseling Services	711164	Supplies-Computer (Non Peripherals)	0.00	854.20	854.20
1AACCT	Psychological & Counseling Services	713	Printing and Copying	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	713000	Printing & Copying-General	0.00	2,850.02	5,167.32
1AACCT	Psychological & Counseling Services	713010	Printing & Copying-Publications	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	715020	Non-Cap Equip-under $5,000	6,122.98	4,019.90	4,019.90
1AACCT	Psychological & Counseling Services	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	7160	Maintenance and Repairs	0.00	0.00	0.00

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120 - Auxiliary Services						
1AACCT	Psychological & Counseling Services	7161	Rentals-Leases	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	716100	Rentals & Leases-General	883.96	943.61	1,189.35
1AACCT	Psychological & Counseling Services	716120	Rentals-Property or Room	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	717	Professional Services	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	717000	Consulting-General	200.00	0.00	0.00
1AACCT	Psychological & Counseling Services	717200	Other Professional Services-General	54,790.28	3,458.00	3,549.80
1AACCT	Psychological & Counseling Services	717248	Oth Prof Ser-Speakers/Entertainment	0.00	500.00	500.00
1AACCT	Psychological & Counseling Services	717264	Oth Prof Ser- Psychiatrists	0.00	37,000.00	43,750.00
1AACCT	Psychological & Counseling Services	718	Telecommunications	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	718000	Telecom-General	464.23	418.76	575.58
1AACCT	Psychological & Counseling Services	719	Staff Support	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	719000	Business Meals-Meetings-Non Travel	0.00	332.69	332.69
1AACCT	Psychological & Counseling Services	719005	Business Meals-Group or Class Meals	0.00	215.51	215.51
1AACCT	Psychological & Counseling Services	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	719100	Membership Dues & Fees	850.00	575.00	575.00
1AACCT	Psychological & Counseling Services	719105	Membership-Institutional	1,200.00	1,300.00	1,650.00
1AACCT	Psychological & Counseling Services	719110	Membership-Individual	0.00	636.00	636.00
1AACCT	Psychological & Counseling Services	719125	Licenses/Professional Fees	0.00	720.00	5,133.00
1AACCT	Psychological & Counseling Services	719200	Employee Recruiting-General	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	719210	Employee Recruiting-Advertising	923.00	0.00	0.00
1AACCT	Psychological & Counseling Services	719Z10	Other Employee Support-Prof Develop	2,110.86	1,885.40	1,885.40
1AACCT	Psychological & Counseling Services	71C	Other Support	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	71C610	Insurance-Liability	0.00	4,093.90	4,093.90
1AACCT	Psychological & Counseling Services	760105	RCM-Facilities Assessment	90,720.00	92,934.00	123,911.00
1AACCT	Psychological & Counseling Services	760174	RCM-Sales of Aux. Services Realloc	409,770.28	394,232.27	394,173.31
1AACCT	Psychological & Counseling Services	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	760177	RCM-Mandatory Fees Rev Realloc	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	760180	RCM S&W- Strategic Initiatives	33,362.65	36,104.80	52,054.18
1AACCT	Psychological & Counseling Services	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	76O000	Internal Allocations - Charges	0.00	200.00	220.00
1AACCT	Psychological & Counseling Services	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	350.00	350.00
1AACCT	Psychological & Counseling Services	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	76O140	Internal Alloc-Mail & Postage (Chg)	61.49	249.34	254.44
1AACCT	Psychological & Counseling Services	76O160	Int All-Maint&Repair-General (Chg)	318.85	880.26	1,447.86
1AACCT	Psychological & Counseling Services	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	76O173	Int Alloc - IT SLA (Chg)	0.00	6,900.00	6,900.00
1AACCT	Psychological & Counseling Services	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,444.00	1,444.00
1AACCT	Psychological & Counseling Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	5,253.70	7,000.64
1AACCT	Psychological & Counseling Services	76O182	Int Alloc-Telecom Data (Chg)	0.00	4,914.00	6,552.00
1AACCT	Psychological & Counseling Services	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	76O192	Int All-Meals-Recruiting (Chg)	0.00	124.15	124.15
1AAHBP	UNH Student Health Benefit Plan	615F10	PAT	24,620.79	12,148.62	16,863.25
1AAHBP	UNH Student Health Benefit Plan	617BHO	Operating Staff-Overtime	9.71	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	617BLG	Operating Staff-Longevity	1,146.80	573.78	793.21
1AAHBP	UNH Student Health Benefit Plan	617F10	Operating Staff	19,102.67	9,560.70	13,216.86
1AAHBP	UNH Student Health Benefit Plan	61CPHX	Part Time Hourly	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	65YB10	Base Benefit Distr (fica)	97.15	48.12	66.55
1AAHBP	UNH Student Health Benefit Plan	65YF10	Full Fringe Benefit Distr Expe	17,707.92	8,792.19	12,182.38
1AAHBP	UNH Student Health Benefit Plan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	717000	Consulting-General	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	717200	Other Professional Services-General	53,894.75	58,391.52	58,391.52
1AAHBP	UNH Student Health Benefit Plan	717252	Oth Prof Ser-Mail Services	6,483.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	7172S1	Student Health Plan Claims Exp	3,220,681.63	3,013,029.26	4,173,894.42
1AAHBP	UNH Student Health Benefit Plan	7172S2	Student Health Plan Other Exps	358,414.00	365,125.00	645,036.40
1AAHBP	UNH Student Health Benefit Plan	760180	RCM S&W- Strategic Initiatives	1,967.56	976.92	1,353.60
1AAHBP	UNH Student Health Benefit Plan	76O180	Int Alloc-Telecom Voice (Chg)	0.00	423.00	564.00
1AAHBP	UNH Student Health Benefit Plan	76O182	Int Alloc-Telecom Data (Chg)	0.00	86.13	86.13
1AAHSC	UNH Health & Wellness	615F10	PAT	1,493,437.39	1,516,225.38	2,062,859.61
1AAHSC	UNH Health & Wellness	617BHO	Operating Staff-Overtime	11,470.76	4,931.03	5,146.04
1AAHSC	UNH Health & Wellness	617BHS	Operating Staff-Shift	897.65	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AAHSC	UNH Health & Wellness	617BLG	Operating Staff-Longevity	7,540.62	4,762.80	6,407.80
1AAHSC	UNH Health & Wellness	617F10	Operating Staff	396,798.04	406,833.19	530,196.89
1AAHSC	UNH Health & Wellness	618FBN	Other bonuses with full fringe	24,295.00	0.00	0.00
1AAHSC	UNH Health & Wellness	61CBHO	Part Time - Overtime	12,909.78	289.59	289.59
1AAHSC	UNH Health & Wellness	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	61CPHX	Part Time Hourly	133,502.39	150,445.33	178,208.76
1AAHSC	UNH Health & Wellness	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	61JBHX	Casual - Hourly	0.00	15,004.94	15,004.94
1AAHSC	UNH Health & Wellness	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,250.00	4,800.00
1AAHSC	UNH Health & Wellness	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	61SNSH	Student Labor	0.00	22.13	22.13
1AAHSC	UNH Health & Wellness	61SNWS	College Work Study	2,555.20	6,099.01	7,986.92
1AAHSC	UNH Health & Wellness	61U000	Salary Offset Account	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	65YB10	Base Benefit Distr (fica)	2,756.69	2,371.98	2,658.39
1AAHSC	UNH Health & Wellness	65YF10	Full Fringe Benefit Distr Expe	771,792.78	778,785.60	1,050,134.83
1AAHSC	UNH Health & Wellness	65YP10	Nonstatus Benefit Distr (Fica)	11,214.26	12,637.42	14,969.58
1AAHSC	UNH Health & Wellness	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	710	Travel	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	710300	Conference Registration Fees	2,348.49	0.00	0.00
1AAHSC	UNH Health & Wellness	710305	Registration Fees-Other	0.00	100.00	100.00
1AAHSC	UNH Health & Wellness	710310	Workshop Registration Fees	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	710D00	Domestic Travel NH	60.65	146.51	146.51
1AAHSC	UNH Health & Wellness	710D01	Domestic Travel NH - Wkshp/Conf Fee	(207.00)	3,857.12	3,173.25
1AAHSC	UNH Health & Wellness	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	710D20	Domestic Travel NH - Hotel/Lodging	0.00	603.02	300.00
1AAHSC	UNH Health & Wellness	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	710D50	Domestic Travel Non-NH	0.00	1,129.21	1,129.21
1AAHSC	UNH Health & Wellness	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	4,437.75	4,437.75
1AAHSC	UNH Health & Wellness	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	710D65	Domestic Trvl Non-NH - Other Transp	0.00	20.00	20.00
1AAHSC	UNH Health & Wellness	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,089.69	1,089.69
1AAHSC	UNH Health & Wellness	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	219.50	219.50
1AAHSC	UNH Health & Wellness	711	Supplies	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	711000	Purchasing Cards	0.00	627.88	627.88
1AAHSC	UNH Health & Wellness	7111	Supplies	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	711100	Supplies-General	2,299.34	1,205.82	1,232.97
1AAHSC	UNH Health & Wellness	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	711108	Supplies-Subscription,Newspaper,Mag	3,784.29	4,608.07	4,581.84
1AAHSC	UNH Health & Wellness	711132	Suppli-Software incl Site Lic&Maint	0.00	834.76	834.76
1AAHSC	UNH Health & Wellness	711146	Supplies-Laboratory	0.00	(411.07)	(411.07)
1AAHSC	UNH Health & Wellness	711148	Supplies-Bottled Gas	447.10	627.51	825.27
1AAHSC	UNH Health & Wellness	711154	Supplies-Computer Peripherals	156.47	1,573.01	1,573.01
1AAHSC	UNH Health & Wellness	711160	Supplies-Books	276.42	405.81	405.81
1AAHSC	UNH Health & Wellness	711162	Supplies-Office Supplies	1,776.71	5,615.80	5,822.70
1AAHSC	UNH Health & Wellness	711171	Program Supply Offset	0.00	250.00	250.00
1AAHSC	UNH Health & Wellness	711172	Program Supplies	4,171.87	22,153.04	22,245.98
1AAHSC	UNH Health & Wellness	711176	Supplies-Medical	20,845.92	52,143.01	52,735.54
1AAHSC	UNH Health & Wellness	711186	Operating supplies	26.44	762.95	879.40
1AAHSC	UNH Health & Wellness	711187	Radiology Supplies & Film	208.85	509.43	587.33
1AAHSC	UNH Health & Wellness	711188	Patient Nourishmment	0.00	35.59	35.59
1AAHSC	UNH Health & Wellness	713	Printing and Copying	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	7130	Printing and Copying	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	713005	Printing & Copying-Campus	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	713015	Printing & Copying-Departmental	38.22	3,210.19	4,520.71
1AAHSC	UNH Health & Wellness	714000	Postage-General	0.00	79.44	140.88
1AAHSC	UNH Health & Wellness	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	715000	Non-Cap Equip-General	3,254.78	931.66	931.66
1AAHSC	UNH Health & Wellness	715005	Non-Cap Equip-Computer Hardware	2,172.00	14,592.92	14,592.92
1AAHSC	UNH Health & Wellness	715010	Non-Cap Equip-Furniture & Fixtures	3,096.61	199.99	199.99
1AAHSC	UNH Health & Wellness	715020	Non-Cap Equip-under $5,000	0.00	1,499.99	1,499.99
1AAHSC	UNH Health & Wellness	715035	Non-Cap Equip-Computer Software	0.00	899.00	899.00
1AAHSC	UNH Health & Wellness	716	Maintenance and Rentals	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	716000	Maintenance & Repairs-General	73,250.38	892.18	63,053.86

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AAHSC	UNH Health & Wellness	716018	Maint Agreem- Baseline & Supp	9,100.00	3,900.00	3,900.00
1AAHSC	UNH Health & Wellness	716060	Maint & Repairs-Computer Software	8,495.38	6,354.37	8,929.77
1AAHSC	UNH Health & Wellness	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	7161	Rentals-Leases	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	716100	Rentals & Leases-General	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	716110	Rentals-Copier	0.00	1,616.34	2,427.18
1AAHSC	UNH Health & Wellness	716115	Rentals-Linen	598.40	4,665.56	4,989.08
1AAHSC	UNH Health & Wellness	716120	Rentals-Property or Room	177.00	1,959.00	1,959.00
1AAHSC	UNH Health & Wellness	717	Professional Services	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	717000	Consulting-General	200.00	0.00	0.00
1AAHSC	UNH Health & Wellness	717105	Finl Services-Credit Crd Disc Fees	2,179.09	5,208.92	6,484.35
1AAHSC	UNH Health & Wellness	717106	Finl Services-Epayment CC fees	0.00	0.84	0.84
1AAHSC	UNH Health & Wellness	7172	Other Professional Services	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	717200	Other Professional Services-General	12,929.40	21,125.41	23,433.50
1AAHSC	UNH Health & Wellness	717264	Oth Prof Ser- Psychiatrists	0.00	24,000.00	24,000.00
1AAHSC	UNH Health & Wellness	717268	Oth Prof Ser- Physicians	10,538.17	4,200.00	6,825.00
1AAHSC	UNH Health & Wellness	717274	Oth Prof Ser- Paps	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	717276	Oth Prof Ser- Referral Lab	2,145.35	13,878.52	15,333.29
1AAHSC	UNH Health & Wellness	718000	Telecom-General	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	719	Staff Support	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	719000	Business Meals-Meetings-Non Travel	0.00	104.74	104.74
1AAHSC	UNH Health & Wellness	719005	Business Meals-Group or Class Meals	81.24	2,582.30	2,582.30
1AAHSC	UNH Health & Wellness	719025	Business Meals-Volunteer Food	622.19	35.53	35.53
1AAHSC	UNH Health & Wellness	719100	Membership Dues & Fees	1,211.00	872.20	872.20
1AAHSC	UNH Health & Wellness	719105	Membership-Institutional	3,505.00	9,991.00	9,811.00
1AAHSC	UNH Health & Wellness	719110	Membership-Individual	0.00	0.00	125.00
1AAHSC	UNH Health & Wellness	719125	Licenses/Professional Fees	3,009.00	3,781.64	4,511.64
1AAHSC	UNH Health & Wellness	719200	Employee Recruiting-General	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	719210	Employee Recruiting-Advertising	0.00	1,095.00	1,095.00
1AAHSC	UNH Health & Wellness	719Z10	Other Employee Support-Prof Develop	1,674.00	1,207.95	2,026.19
1AAHSC	UNH Health & Wellness	71B	Items for Resale	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	71B0	Items for Resale	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	71B056	Items Resale-Pharmacy	79,080.92	181,239.84	197,231.33
1AAHSC	UNH Health & Wellness	71B058	Items Resale-FP Supplies	39,909.81	50,268.56	52,100.81
1AAHSC	UNH Health & Wellness	71B060	Items for Resale-Health	123,574.11	117,149.36	126,276.11
1AAHSC	UNH Health & Wellness	71C100	Advertising (Non-Employment)	0.00	(2,212.00)	78.00
1AAHSC	UNH Health & Wellness	71C610	Insurance-Liability	45,970.24	35,466.11	41,077.11
1AAHSC	UNH Health & Wellness	760105	RCM-Facilities Assessment	152,325.00	188,001.00	250,673.00
1AAHSC	UNH Health & Wellness	760174	RCM-Sales of Aux. Services Realloc	863,377.46	914,217.85	917,310.60
1AAHSC	UNH Health & Wellness	760177	RCM-Mandatory Fees Rev Realloc	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	760180	RCM S&W- Strategic Initiatives	86,153.87	86,537.65	116,687.55
1AAHSC	UNH Health & Wellness	76I000	Internal Allocations - Recoveries	(3,139.80)	(8,505.34)	(16,601.34)
1AAHSC	UNH Health & Wellness	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	76O104	Int All-Student-Non Employee(Chg)	5,125.00	500.00	5,649.00
1AAHSC	UNH Health & Wellness	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	1,150.00	1,239.00
1AAHSC	UNH Health & Wellness	76O130	Internal Alloc-Print & Copy (Chg)	363.90	5,819.90	5,819.90
1AAHSC	UNH Health & Wellness	76O140	Internal Alloc-Mail & Postage (Chg)	581.11	1,143.19	1,306.94
1AAHSC	UNH Health & Wellness	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	274.00
1AAHSC	UNH Health & Wellness	76O160	Int All-Maint&Repair-General (Chg)	3,000.92	1,302.60	1,546.00
1AAHSC	UNH Health & Wellness	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	76O16B	Int All-Other Rental & Lease (Chg)	0.00	111.50	111.50
1AAHSC	UNH Health & Wellness	76O170	Int All-Prof Services-General (Chg)	500.00	120.00	120.00
1AAHSC	UNH Health & Wellness	76O173	Int Alloc - IT SLA (Chg)	0.00	10,345.00	10,345.00
1AAHSC	UNH Health & Wellness	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,224.00	1,224.00
1AAHSC	UNH Health & Wellness	76O180	Int Alloc-Telecom Voice (Chg)	0.00	19,095.84	25,450.54
1AAHSC	UNH Health & Wellness	76O182	Int Alloc-Telecom Data (Chg)	0.00	32,281.84	42,964.51
1AAHSC	UNH Health & Wellness	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	78.00	78.00
1AAHSC	UNH Health & Wellness	76O191	Int All-Meals-Group or Class (Chg)	0.00	1,535.25	1,535.25
1AAHSC	UNH Health & Wellness	76O19B	Int All-Employee Prof Develop (Chg)	243.00	0.00	0.00
1AAHSC	UNH Health & Wellness	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	4,041.00	1,796.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AARES	Residential life	615F10	PAT	918,411.40	894,455.89	1,192,261.48
1AARES	Residential life	617F10	Operating Staff	40,368.90	39,547.50	54,991.50
1AARES	Residential life	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1AARES	Residential life	61CPEX	Part Time Salary	3,372.97	24,405.80	33,042.38
1AARES	Residential life	61CPHX	Part Time Hourly	9,976.40	10,098.01	10,098.01
1AARES	Residential life	61JBEX	Casual - Exempt	0.00	0.00	0.00
1AARES	Residential life	61JBHX	Casual - Hourly	0.00	0.00	0.00
1AARES	Residential life	61KBAW	OTP - Honor & Recog Awrd	383.00	0.00	0.00
1AARES	Residential life	61KBBN	OTP-Bonus & Recruit-other than fac	5,062.74	6,950.00	13,450.00
1AARES	Residential life	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AARES	Residential life	61SNNF	Student Non FLSA	14,083.43	0.00	0.00
1AARES	Residential life	61SNSH	Student Labor	4,854.50	0.00	0.00
1AARES	Residential life	61SNWS	College Work Study	7,009.41	7,963.50	10,729.79
1AARES	Residential life	61U000	Salary Offset Account	0.00	0.00	0.00
1AARES	Residential life	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AARES	Residential life	65YB10	Base Benefit Distr (fica)	457.42	583.80	1,129.80
1AARES	Residential life	65YF10	Full Fringe Benefit Distr Expe	386,244.60	378,272.39	505,138.46
1AARES	Residential life	65YP10	Nonstatus Benefit Distr (Fica)	1,121.38	2,898.17	3,623.67
1AARES	Residential life	710	Travel	0.00	0.00	0.00
1AARES	Residential life	710300	Conference Registration Fees	0.00	0.00	0.00
1AARES	Residential life	710D00	Domestic Travel NH	68.89	628.49	628.49
1AARES	Residential life	710D01	Domestic Travel NH - Wkshp/Conf Fee	3,065.00	2,230.00	2,079.00
1AARES	Residential life	710D15	Domestic Travel NH - Oth Trans Cost	454.95	746.24	746.24
1AARES	Residential life	710D20	Domestic Travel NH - Hotel/Lodging	237.62	0.00	0.00
1AARES	Residential life	710D50	Domestic Travel Non-NH	0.00	1,931.93	1,931.93
1AARES	Residential life	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	4,604.98	4,399.98
1AARES	Residential life	710D60	Domestic Travel Non-NH - Airfare	0.00	3,179.73	3,179.73
1AARES	Residential life	710D65	Domestic Trvl Non-NH - Other Transp	0.00	377.22	90.00
1AARES	Residential life	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,355.90	2,355.90
1AARES	Residential life	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	356.04	356.04
1AARES	Residential life	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1AARES	Residential life	710N00	Nonemployee/Student Travel	0.00	716.00	716.00
1AARES	Residential life	710N10	Nonemployee/Student Travel -Airfare	0.00	663.33	663.33
1AARES	Residential life	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	126.18	126.18
1AARES	Residential life	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	830.58	830.58
1AARES	Residential life	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	60.11	60.11
1AARES	Residential life	711	Supplies	0.00	0.00	0.00
1AARES	Residential life	711000	Purchasing Cards	0.00	30.72	30.72
1AARES	Residential life	711100	Supplies-General	107,037.26	113,144.19	127,474.69
1AARES	Residential life	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1AARES	Residential life	711124	Supplies-Instructional & Program	84.96	0.00	0.00
1AARES	Residential life	711154	Supplies-Computer Peripherals	13,220.00	237.00	237.00
1AARES	Residential life	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AARES	Residential life	711172	Program Supplies	442.93	0.00	0.00
1AARES	Residential life	711180	Supplies Special Events	0.00	5.39	5.39
1AARES	Residential life	714	Postage	0.00	0.00	0.00
1AARES	Residential life	714000	Postage-General	0.00	10.89	10.89
1AARES	Residential life	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1AARES	Residential life	715000	Non-Cap Equip-General	139.12	0.00	0.00
1AARES	Residential life	715005	Non-Cap Equip-Computer Hardware	514.47	0.00	0.00
1AARES	Residential life	715010	Non-Cap Equip-Furniture & Fixtures	22.99	0.00	0.00
1AARES	Residential life	716	Maintenance and Rentals	0.00	0.00	0.00
1AARES	Residential life	716000	Maintenance & Repairs-General	121.10	0.00	0.00
1AARES	Residential life	716018	Maint Agreem- Baseline & Supp	0.00	5,856.97	5,856.97
1AARES	Residential life	716100	Rentals & Leases-General	0.00	5,785.90	5,785.90
1AARES	Residential life	716120	Rentals-Property or Room	0.00	855.00	855.00
1AARES	Residential life	717	Professional Services	0.00	0.00	0.00
1AARES	Residential life	717000	Consulting-General	200.00	0.00	0.00
1AARES	Residential life	717200	Other Professional Services-General	1,950.00	1,600.00	1,600.00
1AARES	Residential life	717203	Oth Prof Ser-Background Checks	117.48	0.00	0.00
1AARES	Residential life	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1AARES	Residential life	717301	Service-Maint and Repair -General	46.62	0.00	0.00
1AARES	Residential life	718	Telecommunications	0.00	0.00	0.00
1AARES	Residential life	718006	Telecom-Cellular Phones	7,899.63	9,395.76	11,478.12

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AARES	Residential life	719	Staff Support	0.00	0.00	0.00
1AARES	Residential life	719000	Business Meals-Meetings-Non Travel	1,639.90	5,148.32	5,148.32
1AARES	Residential life	719005	Business Meals-Group or Class Meals	735.00	8,537.80	8,537.80
1AARES	Residential life	719015	Business Meals-Recruiting Meals	0.00	68.68	68.68
1AARES	Residential life	719100	Membership Dues & Fees	689.39	2,253.00	2,253.00
1AARES	Residential life	719210	Employee Recruiting-Advertising	200.00	0.00	0.00
1AARES	Residential life	719220	Employee Recruiting-Relocation	0.00	117.48	206.22
1AARES	Residential life	71B080	Items for Resale-Dining	131.87	0.00	0.00
1AARES	Residential life	760000	Internal Allocations	0.00	0.00	0.00
1AARES	Residential life	760180	RCM S&W- Strategic Initiatives	43,145.11	42,030.15	56,126.38
1AARES	Residential life	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1AARES	Residential life	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1AARES	Residential life	76O000	Internal Allocations - Charges	0.00	1,768.26	1,768.26
1AARES	Residential life	76O104	Int All-Student-Non Employee(Chg)	0.00	48.00	48.00
1AARES	Residential life	76O130	Internal Alloc-Print & Copy (Chg)	1,636.47	0.00	0.00
1AARES	Residential life	76O140	Internal Alloc-Mail & Postage (Chg)	194.39	812.21	812.21
1AARES	Residential life	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1AARES	Residential life	76O160	Int All-Maint&Repair-General (Chg)	0.00	388.90	388.90
1AARES	Residential life	76O16A	Int All-Property/Room Rent (Chg)	90.00	1,786.80	1,786.80
1AARES	Residential life	76O173	Int Alloc - IT SLA (Chg)	0.00	7,599.00	7,599.00
1AARES	Residential life	76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00
1AARES	Residential life	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
1AARES	Residential life	76O190	Int All-Meals-Non Travel Mtg (Chg)	3,280.00	992.46	759.11
1AARES	Residential life	76O191	Int All-Meals-Group or Class (Chg)	572.40	37,035.65	37,035.65
1AARES	Residential life	76O192	Int All-Meals-Recruiting (Chg)	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	715000	Non-Cap Equip-General	0.00	161.52	161.52
1AD002	Environmental Research Grp 2232	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1AE265	SBDC Programs	61JBEX	Casual - Exempt	0.00	0.00	0.00
1AE265	SBDC Programs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1AE265	SBDC Programs	710	Travel	0.00	0.00	0.00
1AE265	SBDC Programs	710D00	Domestic Travel NH	0.00	80.39	80.39
1AE265	SBDC Programs	710N00	Nonemployee/Student Travel	0.00	(237.80)	(237.80)
1AE265	SBDC Programs	711	Supplies	0.00	0.00	0.00
1AE265	SBDC Programs	711100	Supplies-General	0.00	1,035.84	1,035.84
1AE265	SBDC Programs	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AE265	SBDC Programs	711200	Research Supplies	0.00	0.00	0.00
1AE265	SBDC Programs	713	Printing and Copying	0.00	0.00	0.00
1AE265	SBDC Programs	713000	Printing & Copying-General	0.00	0.00	0.00
1AE265	SBDC Programs	716	Maintenance and Rentals	0.00	0.00	0.00
1AE265	SBDC Programs	716100	Rentals & Leases-General	0.00	1,227.00	1,227.00
1AE265	SBDC Programs	716122	Rental off site research facilities	(300.00)	0.00	0.00
1AE265	SBDC Programs	716123	Rental Property/Room (short term)	0.00	752.50	752.50
1AE265	SBDC Programs	717	Professional Services	0.00	0.00	0.00
1AE265	SBDC Programs	717106	Finl Services-Epayment CC fees	0.00	272.88	272.88
1AE265	SBDC Programs	717200	Other Professional Services-General	0.00	(1,637.50)	(1,637.50)
1AE265	SBDC Programs	719	Staff Support	0.00	0.00	0.00
1AE265	SBDC Programs	719000	Business Meals-Meetings-Non Travel	0.00	4,543.78	4,543.78
1AE265	SBDC Programs	71C	Other Support	0.00	0.00	0.00
1AE265	SBDC Programs	71C100	Advertising (Non-Employment)	0.00	150.00	150.00
1AE265	SBDC Programs	760174	RCM-Sales of Aux. Services Realloc	0.00	2,094.40	2,094.40
1AE265	SBDC Programs	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
1AE267	Center For Venture Research	61CPEX	Part Time Salary	519.14	0.00	0.00
1AE267	Center For Venture Research	65YP10	Nonstatus Benefit Distr (Fica)	43.61	0.00	0.00
1AE267	Center For Venture Research	710D01	Domestic Travel NH - Wkshp/Conf Fee	250.00	0.00	0.00
1AE267	Center For Venture Research	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1AE267	Center For Venture Research	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1AE267	Center For Venture Research	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1AE267	Center For Venture Research	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1AE267	Center For Venture Research	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1AE267	Center For Venture Research	711100	Supplies-General	0.00	359.78	359.78
1AE267	Center For Venture Research	711164	Supplies-Computer (Non Peripherals)	87.02	84.78	84.78
1AE267	Center For Venture Research	713000	Printing & Copying-General	0.00	0.00	0.00
1AE267	Center For Venture Research	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AE267	Center For Venture Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AE267	Center For Venture Research	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	7.65
1AE267	Center For Venture Research	76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00
1AE267	Center For Venture Research	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1AE267	Center For Venture Research	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AE267	Center For Venture Research	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1AECFB	Center for Family Business	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1AECFB	Center for Family Business	615F10	PAT	27,232.81	26,550.06	36,854.83
1AECFB	Center for Family Business	61C	Part Time Temporary	0.00	0.00	0.00
1AECFB	Center for Family Business	61CBHX	Part Time Hourly (w/ status)	1,035.00	825.00	825.00
1AECFB	Center for Family Business	61CPEX	Part Time Salary	1,550.00	0.00	0.00
1AECFB	Center for Family Business	61CPHX	Part Time Hourly	9,345.40	11,346.07	13,338.01
1AECFB	Center for Family Business	61DTHX	Full Time Temp - Hourly	5,253.75	4,927.50	5,962.50
1AECFB	Center for Family Business	61JBEX	Casual - Exempt	3,720.00	4,650.00	5,055.00
1AECFB	Center for Family Business	61JBHX	Casual - Hourly	0.00	0.00	0.00
1AECFB	Center for Family Business	61SNSH	Student Labor	0.00	0.00	0.00
1AECFB	Center for Family Business	61SNWS	College Work Study	130.55	0.00	0.00
1AECFB	Center for Family Business	65YB10	Base Benefit Distr (fica)	399.42	459.90	493.92
1AECFB	Center for Family Business	65YF10	Full Fringe Benefit Distr Expe	11,029.31	10,752.76	14,926.17
1AECFB	Center for Family Business	65YP10	Nonstatus Benefit Distr (Fica)	915.20	953.07	1,120.38
1AECFB	Center for Family Business	65YT10	FT Temp Benefit Distr	441.35	413.91	500.85
1AECFB	Center for Family Business	710D	Domestic Travel	0.00	0.00	0.00
1AECFB	Center for Family Business	710D00	Domestic Travel NH	434.31	1,393.59	1,436.95
1AECFB	Center for Family Business	710D01	Domestic Travel NH - Wkshp/Conf Fee	28.16	585.00	585.00
1AECFB	Center for Family Business	710D50	Domestic Travel Non-NH	0.00	122.97	122.97
1AECFB	Center for Family Business	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1AECFB	Center for Family Business	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1AECFB	Center for Family Business	711100	Supplies-General	82.98	310.42	310.42
1AECFB	Center for Family Business	711108	Supplies-Subscription,Newspaper,Mag	149.50	28.00	28.00
1AECFB	Center for Family Business	713010	Printing & Copying-Publications	0.00	0.00	48.55
1AECFB	Center for Family Business	716123	Rental Property/Room (short term)	700.00	0.00	0.00
1AECFB	Center for Family Business	717106	Finl Services-Epayment CC fees	0.00	246.55	246.55
1AECFB	Center for Family Business	717200	Other Professional Services-General	11,775.00	16,947.67	20,010.68
1AECFB	Center for Family Business	719000	Business Meals-Meetings-Non Travel	728.75	228.31	228.31
1AECFB	Center for Family Business	71C	Other Support	0.00	0.00	0.00
1AECFB	Center for Family Business	71C100	Advertising (Non-Employment)	826.00	756.00	756.00
1AECFB	Center for Family Business	760174	RCM-Sales of Aux. Services Realloc	26,545.33	28,540.45	28,540.45
1AECFB	Center for Family Business	760180	RCM S&W- Strategic Initiatives	1,225.48	1,194.75	1,658.47
1AECFB	Center for Family Business	76I000	Internal Allocations - Recoveries	0.00	(290.00)	(290.00)
1AECFB	Center for Family Business	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1AECFB	Center for Family Business	76O104	Int All-Student-Non Employee(Chg)	0.00	120.00	270.00
1AECFB	Center for Family Business	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AECFB	Center for Family Business	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	12.09	12.09
1AECFB	Center for Family Business	76O170	Int All-Prof Services-General (Chg)	1,500.00	768.00	768.00
1AECFB	Center for Family Business	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1AECFB	Center for Family Business	76O180	Int Alloc-Telecom Voice (Chg)	0.00	363.67	483.20
1AECFB	Center for Family Business	76O182	Int Alloc-Telecom Data (Chg)	0.00	367.20	489.60
1AECFB	Center for Family Business	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	1,456.25	1,456.25
1AF001	Action Learning Center	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1AF001	Action Learning Center	611F70	Faculty NTT Clinical	43,410.90	45,348.85	56,925.09
1AF001	Action Learning Center	615F10	PAT	82,694.42	140,120.33	184,405.47
1AF001	Action Learning Center	61CPEX	Part Time Salary	328,706.00	0.00	854.00
1AF001	Action Learning Center	61CPHX	Part Time Hourly	12,265.50	29,838.00	34,375.50
1AF001	Action Learning Center	61JBEX	Casual - Exempt	0.00	428,691.50	454,911.50
1AF001	Action Learning Center	61SNNF	Student Non FLSA	0.00	3,742.75	3,902.75
1AF001	Action Learning Center	61SNWS	College Work Study	0.00	0.00	0.00
1AF001	Action Learning Center	65YB10	Base Benefit Distr (fica)	0.00	36,010.08	38,212.56
1AF001	Action Learning Center	65YF10	Full Fringe Benefit Distr Expe	51,072.55	75,115.06	97,738.89
1AF001	Action Learning Center	65YP10	Nonstatus Benefit Distr (Fica)	28,641.65	2,506.37	2,959.25
1AF001	Action Learning Center	710D00	Domestic Travel NH	0.00	101.20	101.20
1AF001	Action Learning Center	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1AF001	Action Learning Center	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1AF001	Action Learning Center	710D15	Domestic Travel NH - Oth Trans Cost	0.00	1,256.36	1,256.36
1AF001	Action Learning Center	710D20	Domestic Travel NH - Hotel/Lodging	0.00	116.63	116.63

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AF001	Action Learning Center	710D30	Domestic Travel NH - Meals/Incidtls	0.00	237.62	237.62
1AF001	Action Learning Center	710D50	Domestic Travel Non-NH	0.00	60.00	60.00
1AF001	Action Learning Center	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	6,694.78	6,623.68
1AF001	Action Learning Center	710D60	Domestic Travel Non-NH - Airfare	0.00	15,615.12	15,615.12
1AF001	Action Learning Center	710D65	Domestic Trvl Non-NH - Other Transp	0.00	10,690.15	10,690.15
1AF001	Action Learning Center	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	501.86	501.86
1AF001	Action Learning Center	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	4,379.78	4,379.78
1AF001	Action Learning Center	710F10	Foreign Travel - Airfare	0.00	577.69	577.69
1AF001	Action Learning Center	710F15	Foreign Travel - Other Transp Costs	0.00	43.32	43.32
1AF001	Action Learning Center	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1AF001	Action Learning Center	710F30	Foreign Travel - Meals & Incidental	0.00	302.68	302.68
1AF001	Action Learning Center	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1AF001	Action Learning Center	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	385.83
1AF001	Action Learning Center	711000	Purchasing Cards	6,510.44	367.41	367.41
1AF001	Action Learning Center	711100	Supplies-General	2,911.96	33,406.39	33,532.09
1AF001	Action Learning Center	711132	Suppli-Software incl Site Lic&Maint	1,480.82	1,183.66	1,893.42
1AF001	Action Learning Center	711184	Supplies - Promotion - Cultivation	0.00	395.82	395.82
1AF001	Action Learning Center	713030	Printing & Copying-Off Campus	0.00	7,665.86	7,665.86
1AF001	Action Learning Center	714000	Postage-General	22.52	0.00	0.00
1AF001	Action Learning Center	714010	Postage-Off Campus Mail Services	0.00	95.72	95.72
1AF001	Action Learning Center	716100	Rentals & Leases-General	0.00	0.00	0.00
1AF001	Action Learning Center	716110	Rentals-Copier	0.00	2,252.04	2,252.04
1AF001	Action Learning Center	716120	Rentals-Property or Room	0.00	4,858.00	4,858.00
1AF001	Action Learning Center	717009	Profess Srvcs - Porta Potties	0.00	2,400.00	2,400.00
1AF001	Action Learning Center	717106	Finl Services-Epayment CC fees	0.00	72.58	72.58
1AF001	Action Learning Center	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1AF001	Action Learning Center	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1AF001	Action Learning Center	717200	Other Professional Services-General	49,156.70	38,320.53	42,005.53
1AF001	Action Learning Center	718000	Telecom-General	2,283.53	3,281.15	4,363.60
1AF001	Action Learning Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1AF001	Action Learning Center	718006	Telecom-Cellular Phones	0.00	146.85	146.85
1AF001	Action Learning Center	718008	Telecom-Internet Services	741.75	1,030.95	1,772.70
1AF001	Action Learning Center	719000	Business Meals-Meetings-Non Travel	0.00	5,161.57	5,161.57
1AF001	Action Learning Center	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1AF001	Action Learning Center	719100	Membership Dues & Fees	600.00	0.00	0.00
1AF001	Action Learning Center	719125	Licenses/Professional Fees	1,000.00	0.00	0.00
1AF001	Action Learning Center	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1AF001	Action Learning Center	71C306	Bad debt - non-tuition	0.00	0.00	0.00
1AF001	Action Learning Center	760000	Internal Allocations	(27,104.80)	(70,153.34)	(70,153.34)
1AF001	Action Learning Center	760174	RCM-Sales of Aux. Services Realloc	79,418.05	153,188.09	157,745.88
1AF001	Action Learning Center	760180	RCM S&W- Strategic Initiatives	5,674.74	8,346.11	10,859.88
1AF001	Action Learning Center	76I000	Internal Allocations - Recoveries	(4,100.00)	(40,825.00)	(45,214.18)
1AF001	Action Learning Center	76I002	Int Allocations - BSC Recoveries	0.00	0.00	0.00
1AF001	Action Learning Center	76I16A	Int All-Property/Room Rent (Rec)	(6,375.00)	(4,625.00)	(7,614.18)
1AF001	Action Learning Center	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1AF001	Action Learning Center	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1AF001	Action Learning Center	76O130	Internal Alloc-Print & Copy (Chg)	0.00	738.34	738.34
1AF001	Action Learning Center	76O140	Internal Alloc-Mail & Postage (Chg)	27.27	107.37	107.87
1AF001	Action Learning Center	76O160	Int All-Maint&Repair-General (Chg)	8,772.52	6,432.67	7,713.63
1AF001	Action Learning Center	76O16A	Int All-Property/Room Rent (Chg)	0.00	187.50	187.50
1AF001	Action Learning Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	11.72	11.77
1AF001	Action Learning Center	76O800	Int All-Util-General & Other (Rec)	1,074.86	2,060.84	2,060.84
1AF001	Action Learning Center	76O802	Int All-Util-Electricity (Rec)	1,282.13	2,046.79	2,585.88
1AF001	Action Learning Center	76O804	Int All-Util-Steam Oil & Gas (Rec)	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	7172S1	Student Health Plan Claims Exp	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	7172S2	Student Health Plan Other Exps	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	613N10	Graduate Assistant	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	615F10	PAT	224,507.66	300,451.03	388,892.71
1AJMUB	UNH Memorial Union	617BHO	Operating Staff-Overtime	463.13	703.17	934.84
1AJMUB	UNH Memorial Union	617BHS	Operating Staff-Shift	1,478.35	2,315.76	2,851.87
1AJMUB	UNH Memorial Union	617BLG	Operating Staff-Longevity	0.00	164.54	164.54
1AJMUB	UNH Memorial Union	617BSB	Operating Staff-Stand-By Pay	11.27	0.00	0.00
1AJMUB	UNH Memorial Union	617F10	Operating Staff	122,614.27	179,293.30	236,409.87
1AJMUB	UNH Memorial Union	61CBHX	Part Time Hourly (w/ status)	0.00	400.00	400.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AJMUB	UNH Memorial Union	61CPEX	Part Time Salary	0.00	2,843.28	2,843.28
1AJMUB	UNH Memorial Union	61CPHX	Part Time Hourly	12,981.93	13,217.52	14,302.66
1AJMUB	UNH Memorial Union	61JBEX	Casual - Exempt	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	61KBBN	OTP-Bonus & Recruit-other than fac	3,893.68	3,387.76	5,013.94
1AJMUB	UNH Memorial Union	61SNHO	Student Labor - Overtime	0.00	33.75	33.75
1AJMUB	UNH Memorial Union	61SNSH	Student Labor	83,034.09	175,403.07	176,078.20
1AJMUB	UNH Memorial Union	61SNWS	College Work Study	45,109.27	55,296.68	66,920.53
1AJMUB	UNH Memorial Union	61U000	Salary Offset Account	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	61U180	Salary Increase Pool	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	65YB10	Base Benefit Distr (fica)	491.20	585.65	786.77
1AJMUB	UNH Memorial Union	65YF10	Full Fringe Benefit Distr Expe	140,584.46	194,296.65	253,247.70
1AJMUB	UNH Memorial Union	65YP10	Nonstatus Benefit Distr (Fica)	1,090.48	1,349.16	1,440.31
1AJMUB	UNH Memorial Union	710000	In-State Travel	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	710D15	Domestic Travel NH - Oth Trans Cost	0.00	107.34	107.34
1AJMUB	UNH Memorial Union	710D65	Domestic Trvl Non-NH - Other Transp	0.00	1,517.74	1,517.74
1AJMUB	UNH Memorial Union	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,602.99	1,602.99
1AJMUB	UNH Memorial Union	711100	Supplies-General	26,033.87	44,894.00	45,128.98
1AJMUB	UNH Memorial Union	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	711130	Supplies-Maintenance Supplies	385.52	275.28	275.28
1AJMUB	UNH Memorial Union	711132	Suppli-Software incl Site Lic&Maint	3,959.88	4,325.00	4,325.00
1AJMUB	UNH Memorial Union	711172	Program Supplies	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	713000	Printing & Copying-General	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	714000	Postage-General	0.00	720.91	720.91
1AJMUB	UNH Memorial Union	715000	Non-Cap Equip-General	5,245.39	15,084.32	12,814.51
1AJMUB	UNH Memorial Union	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	716018	Maint Agreem- Baseline & Supp	274.00	274.00	274.00
1AJMUB	UNH Memorial Union	716060	Maint & Repairs-Computer Software	30,231.00	39,174.00	52,566.00
1AJMUB	UNH Memorial Union	716100	Rentals & Leases-General	1,086.89	2,575.13	3,316.20
1AJMUB	UNH Memorial Union	716110	Rentals-Copier	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	716145	Rentals-Broadcast Rights & Fees	0.00	1,025.00	1,025.00
1AJMUB	UNH Memorial Union	716155	Rentals-Film-Video	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	717100	Financial Services-General	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	717115	Finl Services-Bank Charges	1,560.88	6,179.03	6,612.11
1AJMUB	UNH Memorial Union	717200	Other Professional Services-General	1,480.55	127,155.66	132,889.17
1AJMUB	UNH Memorial Union	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	719000	Business Meals-Meetings-Non Travel	242.76	3,794.17	3,794.17
1AJMUB	UNH Memorial Union	719100	Membership Dues & Fees	4,999.05	3,715.98	3,715.98
1AJMUB	UNH Memorial Union	719125	Licenses/Professional Fees	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	719200	Employee Recruiting-General	620.00	0.00	0.00
1AJMUB	UNH Memorial Union	71B000	Items Resale	3,882.50	10,078.27	10,888.67
1AJMUB	UNH Memorial Union	71B052	Items Resale-Food	0.00	766.27	766.27
1AJMUB	UNH Memorial Union	71B072	Items for Resale-GSS Stamps	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	740000	Cap Equipment	0.00	0.00	7,500.00
1AJMUB	UNH Memorial Union	760105	RCM-Facilities Assessment	1,053,261.00	1,157,706.00	1,543,604.00
1AJMUB	UNH Memorial Union	760106	RCM- Occupancy Assessment	(244,413.00)	(264,078.00)	(352,099.00)
1AJMUB	UNH Memorial Union	760174	RCM-Sales of Aux. Services Realloc	744,558.29	880,434.01	676,627.08
1AJMUB	UNH Memorial Union	760177	RCM-Mandatory Fees Rev Realloc	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	760180	RCM S&W- Strategic Initiatives	15,620.49	21,588.50	28,138.62
1AJMUB	UNH Memorial Union	76C605	Int Alloc-Property Insurance	21,284.18	20,547.54	20,547.54
1AJMUB	UNH Memorial Union	76I000	Internal Allocations - Recoveries	(5,961.00)	(6,099.00)	(6,099.00)
1AJMUB	UNH Memorial Union	76I16A	Int All-Property/Room Rent (Rec)	(90.00)	(89,043.23)	(93,786.23)
1AJMUB	UNH Memorial Union	76O000	Internal Allocations - Charges	379.10	438.96	438.96
1AJMUB	UNH Memorial Union	76O002	Int Allocations - BSC Charges	25,530.75	25,530.75	31,204.25
1AJMUB	UNH Memorial Union	76O104	Int All-Student-Non Employee(Chg)	0.00	988.20	988.20
1AJMUB	UNH Memorial Union	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O114	Int Alloc- Stockroom (Chg)	341.63	0.00	56.75
1AJMUB	UNH Memorial Union	76O130	Internal Alloc-Print & Copy (Chg)	630.43	488.13	4,249.49
1AJMUB	UNH Memorial Union	76O140	Internal Alloc-Mail & Postage (Chg)	1.40	1,025.20	1,031.30
1AJMUB	UNH Memorial Union	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AJMUB	UNH Memorial Union	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	104.00	1,214.89	1,214.89
1AJMUB	UNH Memorial Union	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O16B	Int All-Other Rental & Lease (Chg)	0.00	1,355.05	1,355.05
1AJMUB	UNH Memorial Union	76O170	Int All-Prof Services-General (Chg)	1,326.50	887.54	887.54
1AJMUB	UNH Memorial Union	76O171	Int All-ProfServices-Research (Chg)	0.00	1,000.00	1,000.00
1AJMUB	UNH Memorial Union	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,224.00	1,224.00
1AJMUB	UNH Memorial Union	76O179	Int Alloc - Police (Chg)	0.00	197.20	788.80
1AJMUB	UNH Memorial Union	76O180	Int Alloc-Telecom Voice (Chg)	0.00	5,165.94	6,552.13
1AJMUB	UNH Memorial Union	76O182	Int Alloc-Telecom Data (Chg)	0.00	27,896.89	36,980.80
1AJMUB	UNH Memorial Union	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	5,816.77	6,218.02
1AJMUB	UNH Memorial Union	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	105.00
1AJREC	Campus Recreation	615F10	PAT	604,455.97	615,023.29	816,483.80
1AJREC	Campus Recreation	617BHO	Operating Staff-Overtime	1,262.18	1,224.80	1,320.35
1AJREC	Campus Recreation	617BHS	Operating Staff-Shift	930.33	1,300.49	1,576.74
1AJREC	Campus Recreation	617BLG	Operating Staff-Longevity	2,318.61	572.74	1,300.46
1AJREC	Campus Recreation	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1AJREC	Campus Recreation	617F10	Operating Staff	159,366.32	159,772.94	215,621.69
1AJREC	Campus Recreation	618FBN	Other bonuses with full fringe	2,500.00	395.20	395.20
1AJREC	Campus Recreation	61CBHO	Part Time - Overtime	0.00	1,889.59	1,889.59
1AJREC	Campus Recreation	61CBHX	Part Time Hourly (w/ status)	3,599.25	0.00	10,385.00
1AJREC	Campus Recreation	61CPHX	Part Time Hourly	12,774.63	146,210.77	147,210.77
1AJREC	Campus Recreation	61JBEX	Casual - Exempt	0.00	0.00	0.00
1AJREC	Campus Recreation	61JBHX	Casual - Hourly	0.00	21,469.75	21,469.75
1AJREC	Campus Recreation	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1AJREC	Campus Recreation	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,000.00	3,000.00
1AJREC	Campus Recreation	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AJREC	Campus Recreation	61SNHO	Student Labor - Overtime	38.18	903.36	903.36
1AJREC	Campus Recreation	61SNSH	Student Labor	89,503.66	336,702.29	339,329.10
1AJREC	Campus Recreation	61SNWS	College Work Study	30,172.02	38,585.03	52,446.22
1AJREC	Campus Recreation	61U000	Salary Offset Account	0.00	0.00	0.00
1AJREC	Campus Recreation	61U180	Salary Increase Pool	0.00	0.00	0.00
1AJREC	Campus Recreation	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AJREC	Campus Recreation	65YB10	Base Benefit Distr (fica)	681.27	2,474.47	3,439.16
1AJREC	Campus Recreation	65YF10	Full Fringe Benefit Distr Expe	310,360.34	313,952.48	418,162.65
1AJREC	Campus Recreation	65YP10	Nonstatus Benefit Distr (Fica)	1,073.10	12,281.80	12,365.80
1AJREC	Campus Recreation	710000	In-State Travel	0.00	0.00	0.00
1AJREC	Campus Recreation	710100	Out-of-State Travel	0.00	0.00	0.00
1AJREC	Campus Recreation	710305	Registration Fees-Other	0.00	0.00	0.00
1AJREC	Campus Recreation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1AJREC	Campus Recreation	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1AJREC	Campus Recreation	710D65	Domestic Trvl Non-NH - Other Transp	0.00	10,551.51	6,747.22
1AJREC	Campus Recreation	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1AJREC	Campus Recreation	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	75,507.96	76,438.01
1AJREC	Campus Recreation	711000	Purchasing Cards	0.00	0.00	0.00
1AJREC	Campus Recreation	711100	Supplies-General	7,668.77	52,061.62	52,204.97
1AJREC	Campus Recreation	711106	Uniforms and Safety Shoes	6,026.54	12,990.88	12,990.88
1AJREC	Campus Recreation	711110	Plants, Animals & Related Supplies	17.86	0.00	0.00
1AJREC	Campus Recreation	711130	Supplies-Maintenance Supplies	4,067.17	12,824.62	14,589.03
1AJREC	Campus Recreation	711132	Suppli-Software incl Site Lic&Maint	20,340.00	0.00	0.00
1AJREC	Campus Recreation	711172	Program Supplies	0.00	0.00	0.00
1AJREC	Campus Recreation	713000	Printing & Copying-General	0.00	3,975.00	3,975.00
1AJREC	Campus Recreation	714000	Postage-General	0.00	0.00	0.00
1AJREC	Campus Recreation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1AJREC	Campus Recreation	715000	Non-Cap Equip-General	15,811.64	19,936.82	32,536.79
1AJREC	Campus Recreation	716000	Maintenance & Repairs-General	1,642.68	14,747.16	16,307.16
1AJREC	Campus Recreation	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	888.93	1,007.05
1AJREC	Campus Recreation	716100	Rentals & Leases-General	1,120.98	7,941.96	9,537.69
1AJREC	Campus Recreation	717100	Financial Services-General	0.00	0.00	0.00
1AJREC	Campus Recreation	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1AJREC	Campus Recreation	717115	Finl Services-Bank Charges	201.56	11,682.50	12,057.06
1AJREC	Campus Recreation	717200	Other Professional Services-General	26,740.55	81,827.98	86,825.62
1AJREC	Campus Recreation	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1AJREC	Campus Recreation	717210	Oth Prof Ser-Honoraria	0.00	67,220.00	66,220.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AJREC	Campus Recreation	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AJREC	Campus Recreation	719000	Business Meals-Meetings-Non Travel	309.48	1,514.39	1,514.39
1AJREC	Campus Recreation	719100	Membership Dues & Fees	112.00	24,081.00	24,081.00
1AJREC	Campus Recreation	719125	Licenses/Professional Fees	3,488.40	5,512.80	5,512.80
1AJREC	Campus Recreation	719200	Employee Recruiting-General	10.00	0.00	0.00
1AJREC	Campus Recreation	71B000	Items Resale	0.00	609.30	609.30
1AJREC	Campus Recreation	71B052	Items Resale-Food	0.00	2,723.65	2,723.65
1AJREC	Campus Recreation	71C306	Bad debt - non-tuition	0.00	0.00	190.00
1AJREC	Campus Recreation	71C310	Cash Over/Short Adjustments	(1.10)	(66.59)	(64.59)
1AJREC	Campus Recreation	71C500	Taxes	0.00	943.14	943.14
1AJREC	Campus Recreation	71C600	Insurance	4,488.00	19,764.50	19,764.50
1AJREC	Campus Recreation	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AJREC	Campus Recreation	722200	Participant Support	0.00	0.00	0.00
1AJREC	Campus Recreation	740000	Cap Equipment	0.00	0.00	0.00
1AJREC	Campus Recreation	760105	RCM-Facilities Assessment	1,543,410.00	1,651,482.00	2,201,981.00
1AJREC	Campus Recreation	760174	RCM-Sales of Aux. Services Realloc	1,216,506.60	1,560,438.70	1,230,804.20
1AJREC	Campus Recreation	760177	RCM-Mandatory Fees Rev Realloc	0.00	0.00	0.00
1AJREC	Campus Recreation	760180	RCM S&W- Strategic Initiatives	34,484.50	34,883.62	46,462.53
1AJREC	Campus Recreation	76C605	Int Alloc-Property Insurance	19,257.28	337.96	337.96
1AJREC	Campus Recreation	76C615	Int Alloc-Auto Fleet Ins	9,593.00	10,231.59	10,231.59
1AJREC	Campus Recreation	76I000	Internal Allocations - Recoveries	0.00	0.00	(182.00)
1AJREC	Campus Recreation	76I16A	Int All-Property/Room Rent (Rec)	0.00	(55,002.68)	(70,512.20)
1AJREC	Campus Recreation	76I16C	Int Alloc-Equipment Rental (Rec)	0.00	(196.00)	(196.00)
1AJREC	Campus Recreation	76O000	Internal Allocations - Charges	47.40	922.90	947.90
1AJREC	Campus Recreation	76O002	Int Allocations - BSC Charges	33,176.25	33,176.25	40,548.75
1AJREC	Campus Recreation	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1AJREC	Campus Recreation	76O111	Int All-Supplies-AudioVisual (Chg)	999.48	1,998.96	1,998.96
1AJREC	Campus Recreation	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1AJREC	Campus Recreation	76O114	Int Alloc- Stockroom (Chg)	5,772.67	20,885.92	22,076.77
1AJREC	Campus Recreation	76O130	Internal Alloc-Print & Copy (Chg)	0.00	4,348.48	4,348.48
1AJREC	Campus Recreation	76O140	Internal Alloc-Mail & Postage (Chg)	33.04	17.79	186.92
1AJREC	Campus Recreation	76O160	Int All-Maint&Repair-General (Chg)	761.79	6,248.54	8,917.06
1AJREC	Campus Recreation	76O163	Int All-Maint&Rep-Vehicles (Chg)	4,431.11	3,720.03	5,061.78
1AJREC	Campus Recreation	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1AJREC	Campus Recreation	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1AJREC	Campus Recreation	76O16A	Int All-Property/Room Rent (Chg)	0.00	61,000.46	61,000.46
1AJREC	Campus Recreation	76O16B	Int All-Other Rental & Lease (Chg)	0.00	4,905.00	4,905.00
1AJREC	Campus Recreation	76O170	Int All-Prof Services-General (Chg)	4,613.59	4,826.24	4,826.24
1AJREC	Campus Recreation	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	4,590.00
1AJREC	Campus Recreation	76O177	Int Alloc - Health Services (Chg)	0.00	160.00	320.00
1AJREC	Campus Recreation	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
1AJREC	Campus Recreation	76O180	Int Alloc-Telecom Voice (Chg)	0.00	5,661.19	7,296.22
1AJREC	Campus Recreation	76O182	Int Alloc-Telecom Data (Chg)	0.00	26,043.01	34,741.57
1AJREC	Campus Recreation	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1AJREC	Campus Recreation	76O19B	Int All-Employee Prof Develop (Chg)	0.00	301.00	248.00
1AJREC	Campus Recreation	76O802	Int All-Util-Electricity (Rec)	2,077.72	17,065.95	17,843.25
1AJREC	Campus Recreation	76O804	Int All-Util-Steam Oil & Gas (Rec)	525.63	1,048.55	1,348.91
1AJREC	Campus Recreation	76O805	Int All-Util-Water & Sewer (Rec)	648.61	1,393.98	1,460.35
1AJWHT	Whittemore Center	615F10	PAT	48,916.10	48,325.93	67,059.75
1AJWHT	Whittemore Center	617BHO	Operating Staff-Overtime	2,863.09	10,621.21	10,739.17
1AJWHT	Whittemore Center	617BHS	Operating Staff-Shift	0.00	5.40	5.40
1AJWHT	Whittemore Center	617BLG	Operating Staff-Longevity	838.12	876.62	1,130.64
1AJWHT	Whittemore Center	617F10	Operating Staff	131,725.80	156,776.41	205,558.18
1AJWHT	Whittemore Center	618FBN	Other bonuses with full fringe	0.00	1,500.00	1,500.00
1AJWHT	Whittemore Center	61CBHO	Part Time - Overtime	0.00	64.13	64.13
1AJWHT	Whittemore Center	61CPHX	Part Time Hourly	4,691.06	16,240.58	16,438.58
1AJWHT	Whittemore Center	61DBHO	Full Time Temp - Overtime	0.00	97.50	97.50
1AJWHT	Whittemore Center	61DTHX	Full Time Temp - Hourly	0.00	1,245.00	1,245.00
1AJWHT	Whittemore Center	61JBHX	Casual - Hourly	0.00	0.00	0.00
1AJWHT	Whittemore Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1AJWHT	Whittemore Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AJWHT	Whittemore Center	61SNHO	Student Labor - Overtime	8.75	302.75	328.63
1AJWHT	Whittemore Center	61SNSH	Student Labor	30,964.44	65,568.16	65,676.16
1AJWHT	Whittemore Center	61SNWS	College Work Study	7,229.60	10,803.67	14,005.03

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AJWHT	Whittemore Center	61U000	Salary Offset Account	0.00	0.00	0.00
1AJWHT	Whittemore Center	61U180	Salary Increase Pool	0.00	0.00	0.00
1AJWHT	Whittemore Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AJWHT	Whittemore Center	65YB10	Base Benefit Distr (fica)	310.86	979.78	1,011.01
1AJWHT	Whittemore Center	65YF10	Full Fringe Benefit Distr Expe	73,159.94	83,674.13	110,965.59
1AJWHT	Whittemore Center	65YP10	Nonstatus Benefit Distr (Fica)	394.04	1,364.22	1,380.85
1AJWHT	Whittemore Center	65YT10	FT Temp Benefit Distr	0.00	104.58	104.58
1AJWHT	Whittemore Center	710100	Out-of-State Travel	0.00	0.00	0.00
1AJWHT	Whittemore Center	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1AJWHT	Whittemore Center	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1AJWHT	Whittemore Center	711100	Supplies-General	11,077.41	3,345.41	3,824.21
1AJWHT	Whittemore Center	711130	Supplies-Maintenance Supplies	2,928.45	10,185.85	10,185.85
1AJWHT	Whittemore Center	714000	Postage-General	0.00	0.00	0.00
1AJWHT	Whittemore Center	715000	Non-Cap Equip-General	1,042.00	12,583.42	5,833.42
1AJWHT	Whittemore Center	716000	Maintenance & Repairs-General	379.55	199.00	199.00
1AJWHT	Whittemore Center	716027	Maint & Repairs-Vehicle-Gas-Oil	269.22	355.80	413.74
1AJWHT	Whittemore Center	716100	Rentals & Leases-General	504.08	4,563.72	4,888.59
1AJWHT	Whittemore Center	716110	Rentals-Copier	0.00	85.09	85.09
1AJWHT	Whittemore Center	717200	Other Professional Services-General	16,295.57	8,298.76	10,959.27
1AJWHT	Whittemore Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AJWHT	Whittemore Center	719100	Membership Dues & Fees	0.00	0.00	0.00
1AJWHT	Whittemore Center	719200	Employee Recruiting-General	10.00	0.00	0.00
1AJWHT	Whittemore Center	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AJWHT	Whittemore Center	71C500	Taxes	0.00	(608.05)	(608.05)
1AJWHT	Whittemore Center	740000	Cap Equipment	0.00	0.00	6,750.00
1AJWHT	Whittemore Center	760105	RCM-Facilities Assessment	450,666.00	475,443.00	633,926.00
1AJWHT	Whittemore Center	760141	RCM-Electricity Usage	259,954.49	230,045.26	255,258.00
1AJWHT	Whittemore Center	760142	RCM-Gas Usage	2,225.45	1,793.62	1,926.00
1AJWHT	Whittemore Center	760143	RCM-Water Usage	10,081.40	11,434.79	12,244.00
1AJWHT	Whittemore Center	760151	RCM-Contract Baseline	10,555.10	10,479.09	15,276.09
1AJWHT	Whittemore Center	760153	RCM-Maintenance Baseline	77,263.77	97,025.90	123,727.79
1AJWHT	Whittemore Center	760174	RCM-Sales of Aux. Services Realloc	244,728.78	323,374.54	259,309.90
1AJWHT	Whittemore Center	760177	RCM-Mandatory Fees Rev Realloc	0.00	0.00	0.00
1AJWHT	Whittemore Center	760180	RCM S&W- Strategic Initiatives	8,128.89	9,297.10	12,335.31
1AJWHT	Whittemore Center	76C605	Int Alloc-Property Insurance	18,907.18	36,505.60	36,505.60
1AJWHT	Whittemore Center	76C615	Int Alloc-Auto Fleet Ins	734.00	3,304.68	3,304.68
1AJWHT	Whittemore Center	76I000	Internal Allocations - Recoveries	0.00	0.00	(756.00)
1AJWHT	Whittemore Center	76I16A	Int All-Property/Room Rent (Rec)	0.00	(135,420.57)	(179,939.32)
1AJWHT	Whittemore Center	76O002	Int Allocations - BSC Charges	25,530.75	25,530.75	31,204.25
1AJWHT	Whittemore Center	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1AJWHT	Whittemore Center	76O114	Int Alloc- Stockroom (Chg)	4,304.89	8,849.57	9,220.89
1AJWHT	Whittemore Center	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AJWHT	Whittemore Center	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AJWHT	Whittemore Center	76O160	Int All-Maint&Repair-General (Chg)	0.00	1,568.00	1,568.00
1AJWHT	Whittemore Center	76O163	Int All-Maint&Rep-Vehicles (Chg)	1,312.94	927.09	1,060.63
1AJWHT	Whittemore Center	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1AJWHT	Whittemore Center	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	1,028.25	1,028.25
1AJWHT	Whittemore Center	76O16B	Int All-Other Rental & Lease (Chg)	75.00	300.00	300.00
1AJWHT	Whittemore Center	76O170	Int All-Prof Services-General (Chg)	160.00	31,807.50	36,194.00
1AJWHT	Whittemore Center	76O177	Int Alloc - Health Services (Chg)	0.00	552.00	552.00
1AJWHT	Whittemore Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	3,899.96	5,156.56
1AJWHT	Whittemore Center	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,877.72	2,447.60
1AKSTR	Computer Store	615F10	PAT	0.00	0.00	0.00
1AKSTR	Computer Store	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1AKSTR	Computer Store	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1AKSTR	Computer Store	617F10	Operating Staff	0.00	0.00	0.00
1AKSTR	Computer Store	61SNSH	Student Labor	0.00	0.00	0.00
1AKSTR	Computer Store	61SNWS	College Work Study	0.00	0.00	0.00
1AKSTR	Computer Store	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1AKSTR	Computer Store	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AKSTR	Computer Store	710D00	Domestic Travel NH	0.00	0.00	0.00
1AKSTR	Computer Store	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1AKSTR	Computer Store	711100	Supplies-General	0.00	0.00	0.00
1AKSTR	Computer Store	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AKSTR	Computer Store	713000	Printing & Copying-General	0.00	0.00	0.00
1AKSTR	Computer Store	714000	Postage-General	0.00	0.00	0.00
1AKSTR	Computer Store	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1AKSTR	Computer Store	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1AKSTR	Computer Store	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1AKSTR	Computer Store	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1AKSTR	Computer Store	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1AKSTR	Computer Store	717200	Other Professional Services-General	0.00	0.00	0.00
1AKSTR	Computer Store	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AKSTR	Computer Store	719100	Membership Dues & Fees	0.00	0.00	0.00
1AKSTR	Computer Store	71B000	Items Resale	0.00	0.00	0.00
1AKSTR	Computer Store	71B066	Dell Resale	0.00	0.00	0.00
1AKSTR	Computer Store	71C600	Insurance	0.00	0.00	0.00
1AKSTR	Computer Store	760105	RCM-Facilities Assessment	0.00	0.00	0.00
1AKSTR	Computer Store	760106	RCM- Occupancy Assessment	0.00	0.00	0.00
1AKSTR	Computer Store	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1AKSTR	Computer Store	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1AKSTR	Computer Store	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AKSTR	Computer Store	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1AKSTR	Computer Store	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
1AKSTR	Computer Store	76O1B0	Int Alloc - Items for Resale (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	615F10	PAT	0.00	1,014,362.87	1,379,400.76
1AKTEL	Telecommunications	617BHO	Operating Staff-Overtime	0.00	224.57	289.76
1AKTEL	Telecommunications	617BLG	Operating Staff-Longevity	0.00	10,767.95	14,332.24
1AKTEL	Telecommunications	617F10	Operating Staff	0.00	245,146.52	334,146.16
1AKTEL	Telecommunications	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1AKTEL	Telecommunications	61CBHO	Part Time - Overtime	0.00	89.25	89.25
1AKTEL	Telecommunications	61CPHX	Part Time Hourly	0.00	19,948.14	29,147.82
1AKTEL	Telecommunications	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1AKTEL	Telecommunications	61DTHX	Full Time Temp - Hourly	0.00	21,908.75	21,908.75
1AKTEL	Telecommunications	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,550.00	2,550.00
1AKTEL	Telecommunications	61SNSH	Student Labor	0.00	1,120.50	1,498.50
1AKTEL	Telecommunications	65YB10	Base Benefit Distr (fica)	0.00	1,145.02	1,449.86
1AKTEL	Telecommunications	65YF10	Full Fringe Benefit Distr Expe	0.00	510,101.22	693,986.46
1AKTEL	Telecommunications	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,675.65	2,448.42
1AKTEL	Telecommunications	65YT10	FT Temp Benefit Distr	0.00	1,840.34	1,840.34
1AKTEL	Telecommunications	710D00	Domestic Travel NH	0.00	8,390.48	8,269.84
1AKTEL	Telecommunications	710D50	Domestic Travel Non-NH	0.00	16,426.57	16,426.57
1AKTEL	Telecommunications	711100	Supplies-General	0.00	80,270.98	104,516.09
1AKTEL	Telecommunications	711132	Suppli-Software incl Site Lic&Maint	0.00	708.00	708.00
1AKTEL	Telecommunications	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1AKTEL	Telecommunications	711172	Program Supplies	0.00	15,122.49	15,122.49
1AKTEL	Telecommunications	715000	Non-Cap Equip-General	0.00	2,940.65	6,498.67
1AKTEL	Telecommunications	715005	Non-Cap Equip-Computer Hardware	0.00	6,004.92	6,004.92
1AKTEL	Telecommunications	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AKTEL	Telecommunications	715030	Non-Cap Equip-Telecom	0.00	3,716.54	25,499.04
1AKTEL	Telecommunications	716	Maintenance and Rentals	0.00	0.00	0.00
1AKTEL	Telecommunications	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AKTEL	Telecommunications	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1AKTEL	Telecommunications	716021	Maint & Repairs-Equipment	0.00	15,028.08	17,421.70
1AKTEL	Telecommunications	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,323.90	2,977.60
1AKTEL	Telecommunications	716060	Maint & Repairs-Computer Software	0.00	224,244.71	288,195.59
1AKTEL	Telecommunications	716063	Maint & Repairs-Computer Hardware	0.00	314,165.64	314,165.64
1AKTEL	Telecommunications	716100	Rentals & Leases-General	0.00	478.91	595.46

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AKTEL	Telecommunications	716110	Rentals-Copier	0.00	430.53	430.53
1AKTEL	Telecommunications	716120	Rentals-Property or Room	0.00	0.00	0.00
1AKTEL	Telecommunications	717000	Consulting-General	0.00	1,000.00	1,000.00
1AKTEL	Telecommunications	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1AKTEL	Telecommunications	717200	Other Professional Services-General	0.00	22,683.00	22,683.00
1AKTEL	Telecommunications	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	1,818.00	1,818.00
1AKTEL	Telecommunications	718000	Telecom-General	0.00	43,891.13	52,015.08
1AKTEL	Telecommunications	718016	Telecom-Usage (Tolls)	0.00	6,203.22	8,214.60
1AKTEL	Telecommunications	718040	Telecom-Data RE Circuits	0.00	478.89	628.77
1AKTEL	Telecommunications	719000	Business Meals-Meetings-Non Travel	0.00	322.82	322.82
1AKTEL	Telecommunications	719100	Membership Dues & Fees	0.00	23,375.00	23,375.00
1AKTEL	Telecommunications	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1AKTEL	Telecommunications	740000	Cap Equipment	0.00	0.00	0.00
1AKTEL	Telecommunications	740060	Cap Equip- Telecom System	0.00	33,794.42	12,011.92
1AKTEL	Telecommunications	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
1AKTEL	Telecommunications	760105	RCM-Facilities Assessment	0.00	223,398.00	297,863.00
1AKTEL	Telecommunications	760106	RCM- Occupancy Assessment	0.00	2,358.00	3,144.00
1AKTEL	Telecommunications	760180	RCM S&W- Strategic Initiatives	0.00	56,677.93	77,109.61
1AKTEL	Telecommunications	76C615	Int Alloc-Auto Fleet Ins	0.00	5,559.40	5,559.40
1AKTEL	Telecommunications	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1AKTEL	Telecommunications	76I000	Internal Allocations - Recoveries	0.00	0.00	(1,500.00)
1AKTEL	Telecommunications	76I180	Int Alloc-Telecom Voice (Rec)	0.00	(890,999.38)	(1,161,343.94)
1AKTEL	Telecommunications	76I182	Int Alloc-Telecom Data (Rec)	0.00	(1,376,296.57)	(1,815,208.56)
1AKTEL	Telecommunications	76I184	Int Alloc-Telecom SLA/Projects(Rec)	0.00	(2,282,861.84)	(2,313,811.01)
1AKTEL	Telecommunications	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	39.65	39.65
1AKTEL	Telecommunications	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1AKTEL	Telecommunications	76O160	Int All-Maint&Repair-General (Chg)	0.00	249.22	738.21
1AKTEL	Telecommunications	76O162	Int All-Maint&Rep- Equipment (Chg)	0.00	2,634.90	3,709.55
1AKTEL	Telecommunications	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	10,164.68	11,850.97
1AKTEL	Telecommunications	76O16B	Int All-Other Rental & Lease (Chg)	0.00	8,200.00	8,200.00
1AKTEL	Telecommunications	76O170	Int All-Prof Services-General (Chg)	0.00	11,148.25	11,273.05
1AKTEL	Telecommunications	76O180	Int Alloc-Telecom Voice (Chg)	0.00	357.73	476.53
1AKTEL	Telecommunications	76O182	Int Alloc-Telecom Data (Chg)	0.00	367.20	489.60
1AKTEL	Telecommunications	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	145,000.00	145,000.00
1AKTEL	Telecommunications	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1ALLNG	Faculty Lounge	711100	Supplies-General	0.00	0.00	0.00
1ALLNG	Faculty Lounge	717106	Finl Services-Epayment CC fees	0.00	0.68	0.68
1ALLNG	Faculty Lounge	719Z10	Other Employee Support-Prof Develop	415.00	0.00	0.00
1ALLNG	Faculty Lounge	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1AQCNF	UNH Conference Center	760174	RCM-Sales of Aux. Services Realloc	0.00	(201.21)	0.00
1AQDDM	Discretionary Fund for Business Aff	719000	Business Meals-Meetings-Non Travel	0.00	421.49	421.49
1AQHOS	UNH Dining Services	615F10	PAT	1,305,241.37	1,360,976.66	1,883,179.44
1AQHOS	UNH Dining Services	617BHO	Operating Staff-Overtime	159,719.37	103,630.56	105,894.89
1AQHOS	UNH Dining Services	617BHS	Operating Staff-Shift	10,142.60	11,466.19	12,428.90
1AQHOS	UNH Dining Services	617BLG	Operating Staff-Longevity	76,697.75	76,543.64	97,948.52
1AQHOS	UNH Dining Services	617BSB	Operating Staff-Stand-By Pay	13,158.93	0.00	0.00
1AQHOS	UNH Dining Services	617F10	Operating Staff	2,512,289.24	2,643,344.92	3,346,934.61
1AQHOS	UNH Dining Services	617F2R	Retro Operating Staff (Non-Reg)	2,582.98	0.00	0.00
1AQHOS	UNH Dining Services	618FBN	Other bonuses with full fringe	2,500.00	7,449.42	7,449.42
1AQHOS	UNH Dining Services	61CBHO	Part Time - Overtime	10,902.97	8,547.04	8,828.97
1AQHOS	UNH Dining Services	61CPHX	Part Time Hourly	785,786.94	1,271,395.12	1,560,845.04
1AQHOS	UNH Dining Services	61DBHO	Full Time Temp - Overtime	0.00	137.32	137.32
1AQHOS	UNH Dining Services	61DTHX	Full Time Temp - Hourly	0.00	50,856.19	50,856.19
1AQHOS	UNH Dining Services	61JBHX	Casual - Hourly	0.00	4,571.19	4,571.19
1AQHOS	UNH Dining Services	61KBBA	OTP - CBA Negotiated (Faculty)	2,675.34	0.00	0.00
1AQHOS	UNH Dining Services	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,582.60	10,782.60
1AQHOS	UNH Dining Services	61SNBN	EC Override Code	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61SNHO	Student Labor - Overtime	0.00	238.70	238.70
1AQHOS	UNH Dining Services	61SNSH	Student Labor	218,915.77	598,381.22	598,245.67
1AQHOS	UNH Dining Services	61SNWS	College Work Study	182,913.90	306,714.96	374,046.42

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQHOS	UNH Dining Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQHOS	UNH Dining Services	65YB10	Base Benefit Distr (fica)	22,956.55	18,037.50	20,146.98
1AQHOS	UNH Dining Services	65YF10	Full Fringe Benefit Distr Expe	1,535,225.10	1,620,765.12	2,104,560.24
1AQHOS	UNH Dining Services	65YP10	Nonstatus Benefit Distr (Fica)	64,469.01	106,239.33	130,496.24
1AQHOS	UNH Dining Services	65YT10	FT Temp Benefit Distr	0.00	4,271.93	4,271.93
1AQHOS	UNH Dining Services	710000	In-State Travel	0.00	780.98	780.98
1AQHOS	UNH Dining Services	710100	Out-of-State Travel	0.00	0.00	0.00
1AQHOS	UNH Dining Services	710300	Conference Registration Fees	0.00	0.00	0.00
1AQHOS	UNH Dining Services	710D15	Domestic Travel NH - Oth Trans Cost	0.00	237.62	237.62
1AQHOS	UNH Dining Services	710D65	Domestic Trvl Non-NH - Other Transp	0.00	(94.73)	(1,069.73)
1AQHOS	UNH Dining Services	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1AQHOS	UNH Dining Services	711	Supplies	0.00	0.00	0.00
1AQHOS	UNH Dining Services	711000	Purchasing Cards	0.00	1,632.54	1,632.54
1AQHOS	UNH Dining Services	711100	Supplies-General	166,490.84	448,393.59	474,090.07
1AQHOS	UNH Dining Services	711106	Uniforms and Safety Shoes	18,011.68	52,899.00	53,129.84
1AQHOS	UNH Dining Services	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1AQHOS	UNH Dining Services	711130	Supplies-Maintenance Supplies	199.91	367.83	544.56
1AQHOS	UNH Dining Services	711132	Suppli-Software incl Site Lic&Maint	22,706.51	8,756.00	8,756.00
1AQHOS	UNH Dining Services	713000	Printing & Copying-General	90.11	1,377.65	1,415.30
1AQHOS	UNH Dining Services	714000	Postage-General	279.94	0.00	220.00
1AQHOS	UNH Dining Services	714010	Postage-Off Campus Mail Services	37.24	1,470.08	1,547.58
1AQHOS	UNH Dining Services	715000	Non-Cap Equip-General	63.92	11,598.32	11,598.32
1AQHOS	UNH Dining Services	715005	Non-Cap Equip-Computer Hardware	1,250.87	0.00	0.00
1AQHOS	UNH Dining Services	716000	Maintenance & Repairs-General	42,247.88	72,907.41	79,253.72
1AQHOS	UNH Dining Services	716018	Maint Agreem- Baseline & Supp	86,696.60	92,489.90	94,584.90
1AQHOS	UNH Dining Services	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1AQHOS	UNH Dining Services	716027	Maint & Repairs-Vehicle-Gas-Oil	1,419.01	3,436.24	3,870.08
1AQHOS	UNH Dining Services	716060	Maint & Repairs-Computer Software	222,328.68	230,289.88	230,289.88
1AQHOS	UNH Dining Services	716100	Rentals & Leases-General	33,628.42	34,840.92	43,612.61
1AQHOS	UNH Dining Services	716145	Rentals-Broadcast Rights & Fees	0.00	102.13	102.13
1AQHOS	UNH Dining Services	716160	Rentals - Caps & Gowns	0.00	0.00	0.00
1AQHOS	UNH Dining Services	717106	Finl Services-Epayment CC fees	25.00	0.00	0.00
1AQHOS	UNH Dining Services	717115	Finl Services-Bank Charges	40,907.89	86,870.54	92,821.06
1AQHOS	UNH Dining Services	717120	Finl Services-Commissions	0.00	0.00	0.00
1AQHOS	UNH Dining Services	717200	Other Professional Services-General	17,642.97	49,343.65	80,975.66
1AQHOS	UNH Dining Services	71720A	Custom Uniform Costs	0.00	0.00	0.00
1AQHOS	UNH Dining Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1AQHOS	UNH Dining Services	718006	Telecom-Cellular Phones	1,660.56	1,343.72	1,840.01
1AQHOS	UNH Dining Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AQHOS	UNH Dining Services	719100	Membership Dues & Fees	5,650.00	8,556.69	8,556.69
1AQHOS	UNH Dining Services	719125	Licenses/Professional Fees	17,001.27	4,701.40	6,044.20
1AQHOS	UNH Dining Services	719200	Employee Recruiting-General	5,820.04	125.00	125.00
1AQHOS	UNH Dining Services	719210	Employee Recruiting-Advertising	0.00	425.00	425.00
1AQHOS	UNH Dining Services	719Z00	Other Employee Support	0.00	0.00	0.00
1AQHOS	UNH Dining Services	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71B	Items for Resale	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71B000	Items Resale	136,236.63	527,974.92	528,545.97
1AQHOS	UNH Dining Services	71B048	Items Resale-Supply	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71B050	Items Resale-Small Wares	50,000.43	93,387.63	97,554.17
1AQHOS	UNH Dining Services	71B052	Items Resale-Food	3,427,840.33	6,191,352.53	6,186,216.00
1AQHOS	UNH Dining Services	71B054	Items Resale-Beverage	837.50	45,349.23	45,038.00
1AQHOS	UNH Dining Services	71C100	Advertising (Non-Employment)	11,642.00	32,652.50	35,652.50
1AQHOS	UNH Dining Services	71C130	Advertising-TV/Aerial	0.00	(3.58)	(3.58)
1AQHOS	UNH Dining Services	71C310	Cash Over/Short Adjustments	(15.94)	(325.00)	(402.20)
1AQHOS	UNH Dining Services	71C500	Taxes	0.00	1,372.01	1,372.01
1AQHOS	UNH Dining Services	71CZ00	Other Expenses-Deductions	0.00	10,944.81	10,944.81
1AQHOS	UNH Dining Services	740000	Cap Equipment	68,911.73	9,844.00	19,495.56
1AQHOS	UNH Dining Services	760105	RCM-Facilities Assessment	488,124.00	702,342.00	936,457.00
1AQHOS	UNH Dining Services	760106	RCM- Occupancy Assessment	99,747.00	105,507.00	140,674.00
1AQHOS	UNH Dining Services	760141	RCM-Electricity Usage	612,628.21	553,528.29	628,952.00
1AQHOS	UNH Dining Services	760142	RCM-Gas Usage	136,771.53	131,005.09	158,070.00
1AQHOS	UNH Dining Services	760143	RCM-Water Usage	81,118.94	93,675.54	95,707.00
1AQHOS	UNH Dining Services	760151	RCM-Contract Baseline	74,050.11	70,592.38	95,930.99

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQHOS	UNH Dining Services	760152	RCM-Contract Incremental	5,159.08	4,760.79	6,455.99
1AQHOS	UNH Dining Services	760153	RCM-Maintenance Baseline	321,485.32	426,821.94	513,845.57
1AQHOS	UNH Dining Services	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	0.00
1AQHOS	UNH Dining Services	760174	RCM-Sales of Aux. Services Realloc	3,581,021.07	5,615,875.22	4,343,397.35
1AQHOS	UNH Dining Services	760180	RCM S&W- Strategic Initiatives	172,017.63	180,529.70	235,690.35
1AQHOS	UNH Dining Services	76C605	Int Alloc-Property Insurance	23,859.80	23,034.00	23,034.00
1AQHOS	UNH Dining Services	76C606	Int Alloc-Property (Small)	330.66	319.22	319.22
1AQHOS	UNH Dining Services	76C615	Int Alloc-Auto Fleet Ins	7,788.00	8,230.37	8,230.37
1AQHOS	UNH Dining Services	76I000	Internal Allocations - Recoveries	(6,556.00)	(167,592.05)	(185,134.11)
1AQHOS	UNH Dining Services	76I16A	Int All-Property/Room Rent (Rec)	(150.00)	(18,110.50)	(18,110.50)
1AQHOS	UNH Dining Services	76I198	Int All-Conf & Cater-Meals (Rec)	(70,345.60)	(1,227,067.91)	(1,243,903.97)
1AQHOS	UNH Dining Services	76I199	Int All-Conf & Cater-Beverage (Rec)	0.00	(11,469.87)	(11,469.87)
1AQHOS	UNH Dining Services	76O000	Internal Allocations - Charges	3,114.20	28,149.80	32,250.21
1AQHOS	UNH Dining Services	76O002	Int Allocations - BSC Charges	492,160.50	559,676.25	684,048.75
1AQHOS	UNH Dining Services	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O110	Int All-Supplies-General (Chg)	190.57	198.00	198.00
1AQHOS	UNH Dining Services	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O114	Int Alloc- Stockroom (Chg)	5,628.11	5,436.13	5,436.13
1AQHOS	UNH Dining Services	76O130	Internal Alloc-Print & Copy (Chg)	2,036.96	24,181.85	24,283.85
1AQHOS	UNH Dining Services	76O140	Internal Alloc-Mail & Postage (Chg)	293.52	2,968.95	2,975.45
1AQHOS	UNH Dining Services	76O160	Int All-Maint&Repair-General (Chg)	0.00	14,778.00	14,778.00
1AQHOS	UNH Dining Services	76O162	Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O163	Int All-Maint&Rep-Vehicles (Chg)	1,864.26	5,008.76	5,493.23
1AQHOS	UNH Dining Services	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O16B	Int All-Other Rental & Lease (Chg)	8,200.00	0.00	8,200.00
1AQHOS	UNH Dining Services	76O170	Int All-Prof Services-General (Chg)	0.00	920.00	980.00
1AQHOS	UNH Dining Services	76O172	Int Alloc - Misc SLA (Chg)	0.00	27,110.00	29,558.00
1AQHOS	UNH Dining Services	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	19,542.99	25,938.14
1AQHOS	UNH Dining Services	76O182	Int Alloc-Telecom Data (Chg)	0.00	56,297.24	76,117.66
1AQHOS	UNH Dining Services	76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	76O1B0	Int Alloc - Items for Resale (Chg)	0.00	190.00	190.00
1AQHOS	UNH Dining Services	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	615F10	PAT	746,164.87	850,611.38	1,178,634.91
1AQHOU	UNH Housing	617BHO	Operating Staff-Overtime	131,483.29	34,284.69	55,825.87
1AQHOU	UNH Housing	617BHS	Operating Staff-Shift	275.42	363.38	490.47
1AQHOU	UNH Housing	617BLG	Operating Staff-Longevity	49,743.39	49,403.48	70,364.38
1AQHOU	UNH Housing	617BSB	Operating Staff-Stand-By Pay	16,840.11	17,550.00	23,100.00
1AQHOU	UNH Housing	617F10	Operating Staff	1,263,203.62	1,352,152.71	1,871,818.38
1AQHOU	UNH Housing	618FBN	Other bonuses with full fringe	2,500.00	8,476.80	8,476.80
1AQHOU	UNH Housing	61CBHO	Part Time - Overtime	5,114.55	1,332.95	2,109.34
1AQHOU	UNH Housing	61CPEX	Part Time Salary	190.00	4,975.00	5,560.00
1AQHOU	UNH Housing	61CPHX	Part Time Hourly	194,685.57	262,312.04	468,836.92
1AQHOU	UNH Housing	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1AQHOU	UNH Housing	61JBHX	Casual - Hourly	0.00	11,088.36	11,088.36
1AQHOU	UNH Housing	61KBBN	OTP-Bonus & Recruit-other than fac	16,789.31	0.00	0.00
1AQHOU	UNH Housing	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AQHOU	UNH Housing	61SNHO	Student Labor - Overtime	16.85	9,235.05	9,235.05
1AQHOU	UNH Housing	61SNSH	Student Labor	74,070.69	265,109.77	325,657.37
1AQHOU	UNH Housing	61SNWS	College Work Study	18,824.64	23,993.00	29,143.47
1AQHOU	UNH Housing	61U000	Salary Offset Account	0.00	0.00	0.00
1AQHOU	UNH Housing	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQHOU	UNH Housing	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AQHOU	UNH Housing	65YB10	Base Benefit Distr (fica)	18,500.86	9,578.20	13,690.39
1AQHOU	UNH Housing	65YF10	Full Fringe Benefit Distr Expe	810,387.27	894,560.44	1,237,649.51
1AQHOU	UNH Housing	65YP10	Nonstatus Benefit Distr (Fica)	16,369.65	22,451.98	39,821.38
1AQHOU	UNH Housing	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1AQHOU	UNH Housing	710000	In-State Travel	0.00	0.00	0.00
1AQHOU	UNH Housing	710100	Out-of-State Travel	0.00	498.80	33.00
1AQHOU	UNH Housing	710300	Conference Registration Fees	0.00	799.00	799.00
1AQHOU	UNH Housing	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQHOU	UNH Housing	710D65	Domestic Trvl Non-NH - Other Transp	(299.00)	7,054.38	6,620.38
1AQHOU	UNH Housing	711100	Supplies-General	16,072.91	30,414.36	35,639.64
1AQHOU	UNH Housing	711106	Uniforms and Safety Shoes	345.74	4,272.07	4,272.07
1AQHOU	UNH Housing	711110	Plants, Animals & Related Supplies	6.98	0.00	0.00
1AQHOU	UNH Housing	711130	Supplies-Maintenance Supplies	29,896.31	31,379.87	51,460.30
1AQHOU	UNH Housing	711132	Suppli-Software incl Site Lic&Maint	376.40	119.40	119.40
1AQHOU	UNH Housing	711172	Program Supplies	0.00	(9.26)	(9.26)
1AQHOU	UNH Housing	711178	Supplies- Training	0.00	0.00	0.00
1AQHOU	UNH Housing	713000	Printing & Copying-General	1,712.67	3,012.60	4,797.08
1AQHOU	UNH Housing	714000	Postage-General	0.00	0.00	0.00
1AQHOU	UNH Housing	715000	Non-Cap Equip-General	59,036.71	97,775.92	144,205.05
1AQHOU	UNH Housing	716000	Maintenance & Repairs-General	213,585.46	264,995.60	333,223.54
1AQHOU	UNH Housing	716018	Maint Agreem- Baseline & Supp	49,583.62	30,420.23	33,420.23
1AQHOU	UNH Housing	716027	Maint & Repairs-Vehicle-Gas-Oil	6,501.23	3,925.98	4,984.70
1AQHOU	UNH Housing	716060	Maint & Repairs-Computer Software	26,814.00	14,865.00	14,865.00
1AQHOU	UNH Housing	716100	Rentals & Leases-General	1,593.55	18,527.72	40,152.58
1AQHOU	UNH Housing	716145	Rentals-Broadcast Rights & Fees	342,718.52	266,265.34	299,757.62
1AQHOU	UNH Housing	717000	Consulting-General	200.00	0.00	0.00
1AQHOU	UNH Housing	717200	Other Professional Services-General	9,648.52	40,553.48	41,657.48
1AQHOU	UNH Housing	71720A	Custom Uniform Costs	0.00	0.00	0.00
1AQHOU	UNH Housing	718006	Telecom-Cellular Phones	3,512.21	1,499.48	2,141.39
1AQHOU	UNH Housing	719000	Business Meals-Meetings-Non Travel	5,619.62	20,619.94	20,773.66
1AQHOU	UNH Housing	719100	Membership Dues & Fees	3,417.00	1,072.00	1,072.00
1AQHOU	UNH Housing	719125	Licenses/Professional Fees	0.00	11,900.00	12,397.80
1AQHOU	UNH Housing	719200	Employee Recruiting-General	2,328.33	0.00	0.00
1AQHOU	UNH Housing	71B000	Items Resale	0.00	59.90	59.90
1AQHOU	UNH Housing	71C100	Advertising (Non-Employment)	2,165.00	8,480.72	9,480.72
1AQHOU	UNH Housing	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AQHOU	UNH Housing	722330	Other financial aid - RA meals	741,439.77	796,691.24	605,598.74
1AQHOU	UNH Housing	722335	Other financial aid - RA housing	1,436,911.22	1,531,484.58	1,162,136.68
1AQHOU	UNH Housing	740000	Cap Equipment	0.00	0.00	34,973.00
1AQHOU	UNH Housing	760105	RCM-Facilities Assessment	4,789,467.00	5,010,966.00	6,681,292.00
1AQHOU	UNH Housing	760141	RCM-Electricity Usage	2,408,943.96	2,177,993.54	2,488,361.00
1AQHOU	UNH Housing	760142	RCM-Gas Usage	344,636.60	319,437.55	370,463.00
1AQHOU	UNH Housing	760143	RCM-Water Usage	507,087.36	487,005.45	496,850.00
1AQHOU	UNH Housing	760151	RCM-Contract Baseline	347,036.22	319,382.69	390,356.45
1AQHOU	UNH Housing	760152	RCM-Contract Incremental	79,518.69	77,881.36	85,999.58
1AQHOU	UNH Housing	760153	RCM-Maintenance Baseline	1,245,093.13	1,468,323.86	1,873,541.10
1AQHOU	UNH Housing	760174	RCM-Sales of Aux. Services Realloc	7,194,000.94	9,052,368.86	6,938,906.04
1AQHOU	UNH Housing	760180	RCM S&W- Strategic Initiatives	90,534.08	99,505.84	137,651.85
1AQHOU	UNH Housing	76C605	Int Alloc-Property Insurance	122,083.40	117,858.06	117,858.06
1AQHOU	UNH Housing	76C615	Int Alloc-Auto Fleet Ins	9,204.64	9,363.38	9,363.38
1AQHOU	UNH Housing	76I000	Internal Allocations - Recoveries	(48,357.69)	(438,470.78)	(439,184.48)
1AQHOU	UNH Housing	76O000	Internal Allocations - Charges	31,840.00	44,755.63	125,997.45
1AQHOU	UNH Housing	76O002	Int Allocations - BSC Charges	503,418.78	572,478.75	699,696.25
1AQHOU	UNH Housing	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O110	Int All-Supplies-General (Chg)	0.00	75.21	75.21
1AQHOU	UNH Housing	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	280.00	280.00
1AQHOU	UNH Housing	76O114	Int Alloc- Stockroom (Chg)	129,292.94	151,433.73	203,738.18
1AQHOU	UNH Housing	76O130	Internal Alloc-Print & Copy (Chg)	1,360.63	5,623.29	7,441.87
1AQHOU	UNH Housing	76O140	Internal Alloc-Mail & Postage (Chg)	1.50	764.24	788.99
1AQHOU	UNH Housing	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O163	Int All-Maint&Rep-Vehicles (Chg)	9,991.86	12,911.66	19,834.85
1AQHOU	UNH Housing	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O166	Int All-Maint&Rep-Facil Increm(Chg)	73,609.20	151,675.28	151,675.28
1AQHOU	UNH Housing	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	538.45	623.16	932.05
1AQHOU	UNH Housing	76O16A	Int All-Property/Room Rent (Chg)	0.00	85.00	85.00
1AQHOU	UNH Housing	76O170	Int All-Prof Services-General (Chg)	630.00	1,155.00	1,185.00
1AQHOU	UNH Housing	76O173	Int Alloc - IT SLA (Chg)	0.00	3,844.50	5,068.50
1AQHOU	UNH Housing	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1AQHOU	UNH Housing	76O177	Int Alloc - Health Services (Chg)	0.00	414.00	414.00
1AQHOU	UNH Housing	76O179	Int Alloc - Police (Chg)	252.50	1,116.05	1,116.05
1AQHOU	UNH Housing	76O180	Int Alloc-Telecom Voice (Chg)	0.00	45,716.19	60,760.80

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQHOU	UNH Housing	76O182	Int Alloc-Telecom Data (Chg)	0.00	31,701.92	41,837.00
1AQHOU	UNH Housing	76O184	Int Alloc-Telecom SLA/Projects(Chg)	1,900,000.00	2,247,933.00	2,247,933.00
1AQHOU	UNH Housing	76O190	Int All-Meals-Non Travel Mtg (Chg)	127.50	76,168.08	72,797.41
1AQHOU	UNH Housing	76O19B	Int All-Employee Prof Develop (Chg)	0.00	773.00	773.00
1AQHOU	UNH Housing	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	9,229.00	9,229.00
1AQHOU	UNH Housing	76O804	Int All-Util-Steam Oil & Gas (Rec)	245.53	188.76	188.76
1AQMLS	Mail Services	615F10	PAT	7,560.54	37,126.23	51,451.47
1AQMLS	Mail Services	617BHO	Operating Staff-Overtime	605.80	1,058.36	1,060.57
1AQMLS	Mail Services	617BHS	Operating Staff-Shift	0.00	0.00	3.83
1AQMLS	Mail Services	617BLG	Operating Staff-Longevity	5,790.04	5,804.57	7,541.96
1AQMLS	Mail Services	617F10	Operating Staff	106,304.08	107,817.77	141,107.28
1AQMLS	Mail Services	618FBN	Other bonuses with full fringe	0.00	848.64	848.64
1AQMLS	Mail Services	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1AQMLS	Mail Services	61CPHX	Part Time Hourly	0.00	9,885.17	10,071.92
1AQMLS	Mail Services	61JBHX	Casual - Hourly	0.00	877.91	877.91
1AQMLS	Mail Services	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1AQMLS	Mail Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQMLS	Mail Services	65YB10	Base Benefit Distr (fica)	537.30	650.16	796.63
1AQMLS	Mail Services	65YF10	Full Fringe Benefit Distr Expe	46,115.21	59,045.93	78,329.84
1AQMLS	Mail Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	830.35	846.04
1AQMLS	Mail Services	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1AQMLS	Mail Services	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1AQMLS	Mail Services	711100	Supplies-General	284.12	952.00	1,474.48
1AQMLS	Mail Services	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
1AQMLS	Mail Services	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1AQMLS	Mail Services	714000	Postage-General	205,418.60	258,999.57	298,805.29
1AQMLS	Mail Services	714010	Postage-Off Campus Mail Services	34,747.69	49,664.71	57,626.49
1AQMLS	Mail Services	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AQMLS	Mail Services	716000	Maintenance & Repairs-General	816.95	4,199.24	4,199.24
1AQMLS	Mail Services	716018	Maint Agreem- Baseline & Supp	17,465.33	17,310.12	22,715.82
1AQMLS	Mail Services	716027	Maint & Repairs-Vehicle-Gas-Oil	370.39	1,229.03	1,272.48
1AQMLS	Mail Services	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1AQMLS	Mail Services	716100	Rentals & Leases-General	3,943.58	3,150.36	3,651.36
1AQMLS	Mail Services	717115	Finl Services-Bank Charges	0.00	14.00	14.00
1AQMLS	Mail Services	717200	Other Professional Services-General	0.00	0.00	0.00
1AQMLS	Mail Services	718006	Telecom-Cellular Phones	0.00	357.78	460.16
1AQMLS	Mail Services	719000	Business Meals-Meetings-Non Travel	0.00	51.44	51.44
1AQMLS	Mail Services	719100	Membership Dues & Fees	0.00	35.00	35.00
1AQMLS	Mail Services	760105	RCM-Facilities Assessment	20,079.00	16,146.00	21,524.00
1AQMLS	Mail Services	760141	RCM-Electricity Usage	18,101.66	19,521.91	23,166.00
1AQMLS	Mail Services	760143	RCM-Water Usage	601.15	724.82	817.00
1AQMLS	Mail Services	760144	Propane Usage	0.00	0.00	0.00
1AQMLS	Mail Services	760151	RCM-Contract Baseline	1,179.88	1,980.57	2,565.72
1AQMLS	Mail Services	760153	RCM-Maintenance Baseline	5,026.70	13,957.04	16,975.94
1AQMLS	Mail Services	760170	RCM-Central Admin Allocation	(246,006.00)	(286,542.00)	(382,050.00)
1AQMLS	Mail Services	760180	RCM S&W- Strategic Initiatives	5,123.91	6,560.67	8,703.33
1AQMLS	Mail Services	76C615	Int Alloc-Auto Fleet Ins	2,936.00	2,064.46	2,064.46
1AQMLS	Mail Services	76I000	Internal Allocations - Recoveries	(204,923.58)	(350,154.53)	(405,139.30)
1AQMLS	Mail Services	76O002	Int Allocations - BSC Charges	19,687.50	19,687.50	24,062.50
1AQMLS	Mail Services	76O130	Internal Alloc-Print & Copy (Chg)	0.00	184.00	184.00
1AQMLS	Mail Services	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	1,104.92	1,104.92
1AQMLS	Mail Services	76O163	Int All-Maint&Rep-Vehicles (Chg)	899.01	1,450.95	2,132.33
1AQMLS	Mail Services	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	0.00	0.00	0.00
1AQMLS	Mail Services	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
1AQMLS	Mail Services	76O170	Int All-Prof Services-General (Chg)	0.00	90.00	90.00
1AQMLS	Mail Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	774.05	958.39
1AQMLS	Mail Services	76O182	Int Alloc-Telecom Data (Chg)	0.00	1,468.80	1,958.40
1AQMLS	Mail Services	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1AQMLS	Mail Services	76O804	Int All-Util-Steam Oil & Gas (Rec)	1,908.80	2,917.49	3,544.58
1AQOBA	Business Affairs	615F10	PAT	574,139.96	605,272.86	842,114.04
1AQOBA	Business Affairs	617BHO	Operating Staff-Overtime	1,980.66	798.72	810.33
1AQOBA	Business Affairs	617BHS	Operating Staff-Shift	0.00	5.44	5.44
1AQOBA	Business Affairs	617BLG	Operating Staff-Longevity	3,865.60	5,252.08	7,399.01
1AQOBA	Business Affairs	617F10	Operating Staff	161,708.58	218,519.83	286,537.76

1D - UNH - Durham

B - Operating Expenses

120 - Auxiliary Services

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1AQOBA	Business Affairs	618FBN	Other bonuses with full fringe	0.00	14,556.78	14,556.78
1AQOBA	Business Affairs	61CBHO	Part Time - Overtime	21.15	0.00	0.00
1AQOBA	Business Affairs	61CPHX	Part Time Hourly	1,796.82	2,028.60	3,358.60
1AQOBA	Business Affairs	61KBBN	OTP-Bonus & Recruit-other than fac	9,252.18	0.00	0.00
1AQOBA	Business Affairs	61SNSH	Student Labor	0.00	2,265.00	2,265.00
1AQOBA	Business Affairs	61SNWS	College Work Study	0.00	0.00	0.00
1AQOBA	Business Affairs	61U000	Salary Offset Account	0.00	0.00	0.00
1AQOBA	Business Affairs	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQOBA	Business Affairs	65YB10	Base Benefit Distr (fica)	1,269.98	508.64	689.94
1AQOBA	Business Affairs	65YF10	Full Fringe Benefit Distr Expe	298,018.66	339,531.72	462,999.71
1AQOBA	Business Affairs	65YP10	Nonstatus Benefit Distr (Fica)	150.94	170.41	282.13
1AQOBA	Business Affairs	710000	In-State Travel	0.00	0.00	0.00
1AQOBA	Business Affairs	710100	Out-of-State Travel	0.00	0.00	0.00
1AQOBA	Business Affairs	710300	Conference Registration Fees	0.00	0.00	0.00
1AQOBA	Business Affairs	710D15	Domestic Travel NH - Oth Trans Cost	0.00	220.18	220.18
1AQOBA	Business Affairs	710D65	Domestic Trvl Non-NH - Other Transp	0.00	110.88	110.88
1AQOBA	Business Affairs	711100	Supplies-General	4,911.50	10,583.07	10,727.65
1AQOBA	Business Affairs	711106	Uniforms and Safety Shoes	0.00	495.36	495.36
1AQOBA	Business Affairs	711132	Suppli-Software incl Site Lic&Maint	42,242.22	(3,000.00)	57,714.73
1AQOBA	Business Affairs	713000	Printing & Copying-General	0.00	709.37	709.37
1AQOBA	Business Affairs	714010	Postage-Off Campus Mail Services	0.00	121.24	121.24
1AQOBA	Business Affairs	715000	Non-Cap Equip-General	2,667.10	0.00	0.00
1AQOBA	Business Affairs	715005	Non-Cap Equip-Computer Hardware	1,250.87	0.00	0.00
1AQOBA	Business Affairs	716000	Maintenance & Repairs-General	0.00	125.00	125.00
1AQOBA	Business Affairs	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	40.98	36.51
1AQOBA	Business Affairs	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1AQOBA	Business Affairs	716100	Rentals & Leases-General	0.00	0.00	0.00
1AQOBA	Business Affairs	717120	Finl Services-Commissions	0.00	0.00	0.00
1AQOBA	Business Affairs	717200	Other Professional Services-General	0.00	0.00	0.00
1AQOBA	Business Affairs	71720A	Custom Uniform Costs	0.00	0.00	0.00
1AQOBA	Business Affairs	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AQOBA	Business Affairs	719000	Business Meals-Meetings-Non Travel	0.00	862.19	862.19
1AQOBA	Business Affairs	719100	Membership Dues & Fees	0.00	1,180.00	1,180.00
1AQOBA	Business Affairs	719125	Licenses/Professional Fees	0.00	339.90	430.70
1AQOBA	Business Affairs	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1AQOBA	Business Affairs	71B000	Items Resale	0.00	752.96	752.96
1AQOBA	Business Affairs	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AQOBA	Business Affairs	760105	RCM-Facilities Assessment	15,120.00	12,105.00	16,143.00
1AQOBA	Business Affairs	760141	RCM-Electricity Usage	13,185.87	14,265.81	16,884.00
1AQOBA	Business Affairs	760143	RCM-Water Usage	370.36	449.21	506.00
1AQOBA	Business Affairs	760144	Propane Usage	0.00	0.00	0.00
1AQOBA	Business Affairs	760151	RCM-Contract Baseline	323.73	519.99	626.52
1AQOBA	Business Affairs	760153	RCM-Maintenance Baseline	2,216.71	6,175.52	7,797.02
1AQOBA	Business Affairs	760174	RCM-Sales of Aux. Services Realloc	10,659.25	6,951.32	6,951.32
1AQOBA	Business Affairs	760180	RCM S&W- Strategic Initiatives	33,113.19	37,725.72	51,444.39
1AQOBA	Business Affairs	76C615	Int Alloc-Auto Fleet Ins	0.00	889.67	963.67
1AQOBA	Business Affairs	76I000	Internal Allocations - Recoveries	0.00	(75.00)	(3,802.25)
1AQOBA	Business Affairs	76I002	Int Allocations - BSC Recoveries	(1,248,342.03)	(1,397,043.00)	(1,750,997.00)
1AQOBA	Business Affairs	76O000	Internal Allocations - Charges	737.00	510.00	5,948.50
1AQOBA	Business Affairs	76O110	Int All-Supplies-General (Chg)	0.00	0.00	580.80
1AQOBA	Business Affairs	76O130	Internal Alloc-Print & Copy (Chg)	222.00	863.03	863.03
1AQOBA	Business Affairs	76O140	Internal Alloc-Mail & Postage (Chg)	111.45	31.19	32.19
1AQOBA	Business Affairs	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1AQOBA	Business Affairs	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	346.00	385.47
1AQOBA	Business Affairs	76O166	Int All-Maint&Rep-Facil Increm(Chg)	5,229.68	1,196.63	2,081.80
1AQOBA	Business Affairs	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	0.00	0.00	0.00
1AQOBA	Business Affairs	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1AQOBA	Business Affairs	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1AQOBA	Business Affairs	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
1AQOBA	Business Affairs	76O180	Int Alloc-Telecom Voice (Chg)	0.00	3,986.75	5,842.23
1AQOBA	Business Affairs	76O182	Int Alloc-Telecom Data (Chg)	0.00	12,643.63	18,244.31
1AQOBA	Business Affairs	76O19B	Int All-Employee Prof Develop (Chg)	0.00	137.00	137.00
1AQOBA	Business Affairs	76O804	Int All-Util-Steam Oil & Gas (Rec)	1,431.60	2,188.09	2,658.40
1AQPRN	Printing Services	615F10	PAT	7,560.53	37,126.22	51,451.44

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQPRN	Printing Services	617BHO	Operating Staff-Overtime	6,583.36	10,478.01	10,634.38
1AQPRN	Printing Services	617BHS	Operating Staff-Shift	0.00	0.00	0.67
1AQPRN	Printing Services	617BLG	Operating Staff-Longevity	13,188.15	14,156.39	18,289.66
1AQPRN	Printing Services	617F10	Operating Staff	206,831.53	214,910.40	282,383.81
1AQPRN	Printing Services	618FBN	Other bonuses with full fringe	0.00	2,679.30	2,679.30
1AQPRN	Printing Services	61CPHX	Part Time Hourly	12,925.28	19,413.75	20,787.25
1AQPRN	Printing Services	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	468.00	468.00
1AQPRN	Printing Services	61SNSH	Student Labor	0.00	0.00	0.00
1AQPRN	Printing Services	61SNWS	College Work Study	887.46	2,494.96	3,161.92
1AQPRN	Printing Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQPRN	Printing Services	65YB10	Base Benefit Distr (fica)	1,660.78	2,108.59	2,468.98
1AQPRN	Printing Services	65YF10	Full Fringe Benefit Distr Expe	86,828.83	103,159.92	136,288.42
1AQPRN	Printing Services	65YP10	Nonstatus Benefit Distr (Fica)	1,085.70	1,630.74	1,746.12
1AQPRN	Printing Services	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1AQPRN	Printing Services	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1AQPRN	Printing Services	711100	Supplies-General	5,221.92	6,957.36	7,081.32
1AQPRN	Printing Services	711106	Uniforms and Safety Shoes	0.00	54.12	54.12
1AQPRN	Printing Services	711132	Suppli-Software incl Site Lic&Maint	83.96	2,653.43	2,681.41
1AQPRN	Printing Services	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AQPRN	Printing Services	716000	Maintenance & Repairs-General	2,655.14	14,628.28	17,560.21
1AQPRN	Printing Services	716018	Maint Agreem- Baseline & Supp	25,961.65	76,510.29	87,762.59
1AQPRN	Printing Services	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1AQPRN	Printing Services	716060	Maint & Repairs-Computer Software	11.99	31.98	31.98
1AQPRN	Printing Services	716100	Rentals & Leases-General	25,401.61	(18,010.92)	(37,853.07)
1AQPRN	Printing Services	717115	Finl Services-Bank Charges	749.88	673.55	1,028.50
1AQPRN	Printing Services	717200	Other Professional Services-General	0.00	0.00	0.00
1AQPRN	Printing Services	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AQPRN	Printing Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AQPRN	Printing Services	719100	Membership Dues & Fees	125.00	250.00	250.00
1AQPRN	Printing Services	719125	Licenses/Professional Fees	(50.00)	2,355.00	90.80
1AQPRN	Printing Services	71B000	Items Resale	115,139.74	128,422.35	141,496.31
1AQPRN	Printing Services	71C100	Advertising (Non-Employment)	0.00	31.25	31.25
1AQPRN	Printing Services	71C500	Taxes	0.00	243.02	243.02
1AQPRN	Printing Services	71CZ05	Other Exp-Royalties	0.00	4,078.27	5,292.59
1AQPRN	Printing Services	71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00
1AQPRN	Printing Services	740000	Cap Equipment	0.00	29,600.00	29,600.00
1AQPRN	Printing Services	760105	RCM-Facilities Assessment	28,143.00	22,653.00	30,206.00
1AQPRN	Printing Services	760141	RCM-Electricity Usage	24,759.20	26,843.54	31,607.00
1AQPRN	Printing Services	760143	RCM-Water Usage	842.28	1,018.24	1,142.00
1AQPRN	Printing Services	760144	Propane Usage	0.00	0.00	0.00
1AQPRN	Printing Services	760151	RCM-Contract Baseline	1,662.63	852.59	1,125.19
1AQPRN	Printing Services	760153	RCM-Maintenance Baseline	6,822.70	14,338.87	18,159.85
1AQPRN	Printing Services	760174	RCM-Sales of Aux. Services Realloc	11,534.79	14,476.95	17,535.88
1AQPRN	Printing Services	760180	RCM S&W- Strategic Initiatives	9,647.66	11,462.21	15,143.16
1AQPRN	Printing Services	76C615	Int Alloc-Auto Fleet Ins	0.00	1,397.34	1,397.34
1AQPRN	Printing Services	76I000	Internal Allocations - Recoveries	(437,654.66)	(643,637.64)	(709,176.61)
1AQPRN	Printing Services	76O002	Int Allocations - BSC Charges	25,773.75	25,773.75	31,501.25
1AQPRN	Printing Services	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1AQPRN	Printing Services	76O110	Int All-Supplies-General (Chg)	0.00	141.00	141.00
1AQPRN	Printing Services	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	1,182.00	1,182.00
1AQPRN	Printing Services	76O140	Internal Alloc-Mail & Postage (Chg)	2,077.30	1,646.23	3,383.55
1AQPRN	Printing Services	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1AQPRN	Printing Services	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	170.00	170.00
1AQPRN	Printing Services	76O170	Int All-Prof Services-General (Chg)	0.00	120.00	120.00
1AQPRN	Printing Services	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
1AQPRN	Printing Services	76O173	Int Alloc - IT SLA (Chg)	0.00	28,659.00	28,659.00
1AQPRN	Printing Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	1,703.65	2,261.56
1AQPRN	Printing Services	76O182	Int Alloc-Telecom Data (Chg)	0.00	6,627.60	8,836.80
1AQPRN	Printing Services	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1AQPRN	Printing Services	76O804	Int All-Util-Steam Oil & Gas (Rec)	2,624.60	4,011.54	4,873.79
1AQTRN	Transportation Services	615F10	PAT	127,919.25	217,944.18	297,356.35
1AQTRN	Transportation Services	617BHO	Operating Staff-Overtime	23,058.28	34,824.00	35,132.43
1AQTRN	Transportation Services	617BHS	Operating Staff-Shift	231.08	997.35	1,006.10
1AQTRN	Transportation Services	617BLG	Operating Staff-Longevity	6,810.54	8,094.17	10,519.13

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQTRN	Transportation Services	617BSB	Operating Staff-Stand-By Pay	251.71	0.00	0.00
1AQTRN	Transportation Services	617F10	Operating Staff	400,155.44	560,458.28	740,365.00
1AQTRN	Transportation Services	618FBN	Other bonuses with full fringe	0.00	2,207.20	2,207.20
1AQTRN	Transportation Services	61CBHO	Part Time - Overtime	1,098.43	406.39	406.39
1AQTRN	Transportation Services	61CPEX	Part Time Salary	0.00	195.95	195.95
1AQTRN	Transportation Services	61CPHX	Part Time Hourly	132,591.74	202,382.76	211,940.30
1AQTRN	Transportation Services	61JBEX	Casual - Exempt	0.00	0.00	0.00
1AQTRN	Transportation Services	61JBHX	Casual - Hourly	3,094.27	6,817.94	6,817.94
1AQTRN	Transportation Services	61KBAW	OTP - Honor & Recog Awrd	750.00	0.00	0.00
1AQTRN	Transportation Services	61KBBN	OTP-Bonus & Recruit-other than fac	8,368.89	273.37	273.37
1AQTRN	Transportation Services	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AQTRN	Transportation Services	61SNBN	EC Override Code	0.00	47.68	47.68
1AQTRN	Transportation Services	61SNHO	Student Labor - Overtime	15.75	298.80	298.80
1AQTRN	Transportation Services	61SNSH	Student Labor	120,629.56	210,313.49	211,527.20
1AQTRN	Transportation Services	61SNWS	College Work Study	7,432.97	36,843.17	40,123.42
1AQTRN	Transportation Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AQTRN	Transportation Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQTRN	Transportation Services	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AQTRN	Transportation Services	65YB10	Base Benefit Distr (fica)	3,667.78	4,318.76	4,549.07
1AQTRN	Transportation Services	65YF10	Full Fringe Benefit Distr Expe	210,796.09	316,062.68	421,086.84
1AQTRN	Transportation Services	65YP10	Nonstatus Benefit Distr (Fica)	11,032.53	16,990.70	17,793.51
1AQTRN	Transportation Services	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1AQTRN	Transportation Services	710D65	Domestic Trvl Non-NH - Other Transp	0.00	851.84	851.84
1AQTRN	Transportation Services	711100	Supplies-General	20,933.65	53,655.71	56,999.33
1AQTRN	Transportation Services	711106	Uniforms and Safety Shoes	4,943.63	5,387.22	7,192.72
1AQTRN	Transportation Services	711110	Plants, Animals & Related Supplies	0.00	33.79	33.79
1AQTRN	Transportation Services	711130	Supplies-Maintenance Supplies	13,437.98	0.00	0.00
1AQTRN	Transportation Services	711132	Suppli-Software incl Site Lic&Maint	27,319.11	20,949.05	22,949.05
1AQTRN	Transportation Services	711136	Supplies-Tools	0.00	0.00	0.00
1AQTRN	Transportation Services	713000	Printing & Copying-General	0.00	3,117.19	3,117.19
1AQTRN	Transportation Services	714000	Postage-General	563.06	577.15	620.48
1AQTRN	Transportation Services	715000	Non-Cap Equip-General	3,056.47	7,372.54	44,704.06
1AQTRN	Transportation Services	716000	Maintenance & Repairs-General	22,297.23	(57,297.57)	(54,121.99)
1AQTRN	Transportation Services	716018	Maint Agreem- Baseline & Supp	52,260.00	57,780.00	57,780.00
1AQTRN	Transportation Services	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1AQTRN	Transportation Services	716027	Maint & Repairs-Vehicle-Gas-Oil	84,243.23	151,785.82	166,004.41
1AQTRN	Transportation Services	716034	Maint & Repair-Warranty Recovery	0.00	0.00	(976.00)
1AQTRN	Transportation Services	716060	Maint & Repairs-Computer Software	7,105.74	8,884.50	8,884.50
1AQTRN	Transportation Services	716100	Rentals & Leases-General	6,736.48	11,271.94	12,845.73
1AQTRN	Transportation Services	716105	Rentals-Broadcast	654.19	226.50	269.55
1AQTRN	Transportation Services	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00
1AQTRN	Transportation Services	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1AQTRN	Transportation Services	717115	Finl Services-Bank Charges	15,346.19	43,404.68	48,098.32
1AQTRN	Transportation Services	717200	Other Professional Services-General	188,902.94	157,421.06	184,399.64
1AQTRN	Transportation Services	71720A	Custom Uniform Costs	0.00	0.00	0.00
1AQTRN	Transportation Services	717270	Oth Prof Ser- Athletic Trainers	0.00	1,144.88	1,651.83
1AQTRN	Transportation Services	717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00
1AQTRN	Transportation Services	718000	Telecom-General	0.00	95.24	95.24
1AQTRN	Transportation Services	718006	Telecom-Cellular Phones	1,334.36	697.56	1,036.93
1AQTRN	Transportation Services	719000	Business Meals-Meetings-Non Travel	0.00	28.28	28.28
1AQTRN	Transportation Services	719100	Membership Dues & Fees	2,150.66	119.00	119.00
1AQTRN	Transportation Services	719125	Licenses/Professional Fees	2,257.75	2,914.42	3,232.22
1AQTRN	Transportation Services	719200	Employee Recruiting-General	1,208.33	0.00	0.00
1AQTRN	Transportation Services	71B068	Items Resale-Facil Auto Parts	111,721.48	202,268.12	286,571.33
1AQTRN	Transportation Services	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AQTRN	Transportation Services	71C305	Bad Debt Write Off	(56,968.67)	(1,781.65)	(11,521.40)
1AQTRN	Transportation Services	740000	Cap Equipment	0.00	0.00	0.00
1AQTRN	Transportation Services	760105	RCM-Facilities Assessment	52,614.00	42,570.00	56,757.00
1AQTRN	Transportation Services	760141	RCM-Electricity Usage	39,025.44	32,427.45	39,879.00
1AQTRN	Transportation Services	760142	RCM-Gas Usage	15,537.57	11,851.11	17,398.00
1AQTRN	Transportation Services	760143	RCM-Water Usage	1,651.18	1,463.59	1,703.00
1AQTRN	Transportation Services	760144	Propane Usage	0.00	0.00	0.00
1AQTRN	Transportation Services	760151	RCM-Contract Baseline	3,216.86	5,779.91	7,303.24
1AQTRN	Transportation Services	760153	RCM-Maintenance Baseline	18,655.15	25,457.51	28,110.90

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1AQTRN	Transportation Services	760174	RCM-Sales of Aux. Services Realloc	570,864.57	800,866.48	704,329.97
1AQTRN	Transportation Services	760177	RCM-Mandatory Fees Rev Realloc	0.00	0.00	0.00
1AQTRN	Transportation Services	760180	RCM S&W- Strategic Initiatives	23,763.36	35,127.44	46,796.79
1AQTRN	Transportation Services	761000	Internal Allocations-IT Shared Svcs	0.00	(50.00)	0.00
1AQTRN	Transportation Services	76C615	Int Alloc-Auto Fleet Ins	45,087.02	19,018.38	19,018.38
1AQTRN	Transportation Services	76I000	Internal Allocations - Recoveries	(14,247.33)	(78,724.12)	(101,878.12)
1AQTRN	Transportation Services	76I163	Int All-Maint&Rep-Vehicles (Rec)	(649,679.24)	(792,056.37)	(939,219.51)
1AQTRN	Transportation Services	76I166	Int All-Maint&Rep-Facil Increm(Rec)	0.00	0.00	0.00
1AQTRN	Transportation Services	76I16A	Int All-Property/Room Rent (Rec)	(131,181.00)	(115,814.00)	(146,019.00)
1AQTRN	Transportation Services	76I16B	Int Alloc-Other Rental 7 Lease(Rec)	0.00	0.00	(6,150.00)
1AQTRN	Transportation Services	76I198	Int All-Conf & Cater-Meals (Rec)	0.00	0.00	(323.03)
1AQTRN	Transportation Services	76O000	Internal Allocations - Charges	0.00	1,098.00	1,098.00
1AQTRN	Transportation Services	76O002	Int Allocations - BSC Charges	94,481.28	107,439.03	174,814.37
1AQTRN	Transportation Services	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O114	Int Alloc- Stockroom (Chg)	414.90	5,465.25	9,877.76
1AQTRN	Transportation Services	76O130	Internal Alloc-Print & Copy (Chg)	6,974.89	12,477.23	12,672.70
1AQTRN	Transportation Services	76O140	Internal Alloc-Mail & Postage (Chg)	2,356.16	5,599.38	5,747.97
1AQTRN	Transportation Services	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O162	Int All-Maint&Rep- Equipment (Chg)	1,007.60	1,862.00	1,862.00
1AQTRN	Transportation Services	76O163	Int All-Maint&Rep-Vehicles (Chg)	471,550.26	572,688.03	653,126.71
1AQTRN	Transportation Services	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O166	Int All-Maint&Rep-Facil Increm(Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O168	Int All-Maint&Repair-CNG Fuel (Chg)	12,385.00	20,946.07	28,101.75
1AQTRN	Transportation Services	76O16A	Int All-Property/Room Rent (Chg)	0.00	81.00	81.00
1AQTRN	Transportation Services	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O173	Int Alloc - IT SLA (Chg)	0.00	3,515.00	3,515.00
1AQTRN	Transportation Services	76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	1,224.00
1AQTRN	Transportation Services	76O177	Int Alloc - Health Services (Chg)	5,016.00	6,820.66	8,880.49
1AQTRN	Transportation Services	76O179	Int Alloc - Police (Chg)	0.00	295.80	295.80
1AQTRN	Transportation Services	76O180	Int Alloc-Telecom Voice (Chg)	0.00	4,447.64	6,234.19
1AQTRN	Transportation Services	76O182	Int Alloc-Telecom Data (Chg)	0.00	7,232.40	9,643.20
1AQTRN	Transportation Services	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
1AQTRN	Transportation Services	76O804	Int All-Util-Steam Oil & Gas (Rec)	3,251.18	2,957.84	4,282.70
1ARANM	Animal Care	617BHO	Operating Staff-Overtime	13.68	0.00	0.00
1ARANM	Animal Care	617F10	Operating Staff	9,144.61	9,040.40	12,544.32
1ARANM	Animal Care	61CPHX	Part Time Hourly	0.00	4,344.00	4,434.00
1ARANM	Animal Care	61SNSH	Student Labor	3,906.00	2,904.49	5,139.49
1ARANM	Animal Care	61SNWS	College Work Study	0.00	2,635.25	3,210.83
1ARANM	Animal Care	65YB10	Base Benefit Distr (fica)	1.14	0.00	0.00
1ARANM	Animal Care	65YF10	Full Fringe Benefit Distr Expe	3,703.62	3,661.37	5,080.46
1ARANM	Animal Care	65YP10	Nonstatus Benefit Distr (Fica)	0.00	364.90	372.46
1ARANM	Animal Care	710D50	Domestic Travel Non-NH	0.00	617.38	617.38
1ARANM	Animal Care	711100	Supplies-General	29,247.85	31,010.69	40,078.34
1ARANM	Animal Care	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
1ARANM	Animal Care	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1ARANM	Animal Care	711148	Supplies-Bottled Gas	0.00	22.42	22.42
1ARANM	Animal Care	715010	Non-Cap Equip-Furniture & Fixtures	7,450.00	0.00	0.00
1ARANM	Animal Care	715020	Non-Cap Equip-under $5,000	0.00	0.00	4,950.00
1ARANM	Animal Care	716000	Maintenance & Repairs-General	382.44	0.00	0.00
1ARANM	Animal Care	717200	Other Professional Services-General	3,275.25	860.00	860.00
1ARANM	Animal Care	719100	Membership Dues & Fees	0.00	800.00	800.00
1ARANM	Animal Care	760000	Internal Allocations	0.00	0.00	0.00
1ARANM	Animal Care	760180	RCM S&W- Strategic Initiatives	411.51	406.82	564.49
1ARANM	Animal Care	76I000	Internal Allocations - Recoveries	(63,517.83)	(51,020.22)	(70,607.74)
1ARANM	Animal Care	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1ARANM	Animal Care	76O170	Int All-Prof Services-General (Chg)	296.00	0.00	893.00
1ARIOL	InterOperability Laboratory Reserve	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	615F10	PAT	0.00	41,800.66	57,869.54
1ARIOL	InterOperability Laboratory Reserve	61CBHO	Part Time - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1ARIOL	InterOperability Laboratory Reserve	61CPHX	Part Time Hourly	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	61JBEX	Casual - Exempt	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	61SNSH	Student Labor	0.00	6,919.97	9,903.70
1ARIOL	InterOperability Laboratory Reserve	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	65YF10	Full Fringe Benefit Distr Expe	0.00	16,929.26	23,437.13
1ARIOL	InterOperability Laboratory Reserve	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	710	Travel	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	710D50	Domestic Travel Non-NH	0.00	1,585.09	1,585.09
1ARIOL	InterOperability Laboratory Reserve	711100	Supplies-General	402.70	21,827.50	23,000.84
1ARIOL	InterOperability Laboratory Reserve	711132	Suppli-Software incl Site Lic&Maint	0.00	63,318.64	63,318.64
1ARIOL	InterOperability Laboratory Reserve	711138	Supplies-Parts	0.00	10,955.63	11,051.43
1ARIOL	InterOperability Laboratory Reserve	714000	Postage-General	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	714030	Postage-Express Mail	0.00	163.84	163.84
1ARIOL	InterOperability Laboratory Reserve	715000	Non-Cap Equip-General	793.00	10,840.00	10,840.00
1ARIOL	InterOperability Laboratory Reserve	715010	Non-Cap Equip-Furniture & Fixtures	0.00	6,795.75	0.00
1ARIOL	InterOperability Laboratory Reserve	716000	Maintenance & Repairs-General	0.00	4,135.12	11,012.24
1ARIOL	InterOperability Laboratory Reserve	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	716100	Rentals & Leases-General	525,953.56	499,950.00	666,600.00
1ARIOL	InterOperability Laboratory Reserve	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	717200	Other Professional Services-General	31,039.50	52,521.90	61,269.90
1ARIOL	InterOperability Laboratory Reserve	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	719100	Membership Dues & Fees	0.00	23,000.00	23,000.00
1ARIOL	InterOperability Laboratory Reserve	740000	Cap Equipment	21,577.50	66,460.90	73,256.65
1ARIOL	InterOperability Laboratory Reserve	760180	RCM S&W- Strategic Initiatives	0.00	1,881.03	2,604.13
1ARIOL	InterOperability Laboratory Reserve	76O174	Int Alloc - Facilities SLA (Chg)	0.00	1,546.63	1,589.23
1ARIOL	InterOperability Laboratory Reserve	780100	Electricity	0.00	104,655.34	149,085.52
1ARRCC	Research Computing Operating	615F10	PAT	0.00	511,498.79	723,356.59
1ARRCC	Research Computing Operating	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1ARRCC	Research Computing Operating	61SNSH	Student Labor	0.00	9,554.91	15,207.80
1ARRCC	Research Computing Operating	61SNWS	College Work Study	0.00	0.00	0.00
1ARRCC	Research Computing Operating	65YF10	Full Fringe Benefit Distr Expe	0.01	207,156.69	292,959.03
1ARRCC	Research Computing Operating	710300	Conference Registration Fees	0.00	2,350.00	2,350.00
1ARRCC	Research Computing Operating	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1ARRCC	Research Computing Operating	710D50	Domestic Travel Non-NH	0.00	1,153.91	1,153.91
1ARRCC	Research Computing Operating	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1ARRCC	Research Computing Operating	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1ARRCC	Research Computing Operating	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1ARRCC	Research Computing Operating	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1ARRCC	Research Computing Operating	711100	Supplies-General	0.00	4,399.55	3,375.80
1ARRCC	Research Computing Operating	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1ARRCC	Research Computing Operating	714030	Postage-Express Mail	0.00	50.00	50.00
1ARRCC	Research Computing Operating	716000	Maintenance & Repairs-General	0.00	33,709.00	33,709.00
1ARRCC	Research Computing Operating	717105	Finl Services-Credit Crd Disc Fees	0.00	7.32	9.03
1ARRCC	Research Computing Operating	717200	Other Professional Services-General	0.00	0.00	0.00
1ARRCC	Research Computing Operating	760077	eVents Support Allocations	0.00	(23,040.00)	(30,703.00)
1ARRCC	Research Computing Operating	760180	RCM S&W- Strategic Initiatives	0.00	23,017.45	32,551.05
1ARRCC	Research Computing Operating	76I000	Internal Allocations - Recoveries	0.00	(651,347.69)	(905,905.22)
1ARRCC	Research Computing Operating	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	118.00	118.00
1ARRCC	Research Computing Operating	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	76O173	Int Alloc - IT SLA (Chg)	0.00	2,831.50	2,831.50
1ARRCC	Research Computing Operating	76O180	Int Alloc-Telecom Voice (Chg)	0.00	3,788.09	5,010.93
1ARRCC	Research Computing Operating	76O182	Int Alloc-Telecom Data (Chg)	0.00	5,175.62	2,668.22
1ARUIC	Instrumentation Center	615F10	PAT	30,972.53	19,819.40	27,502.59
1ARUIC	Instrumentation Center	61CPHX	Part Time Hourly	10,265.53	10,266.75	14,761.75
1ARUIC	Instrumentation Center	61SNSH	Student Labor	720.00	0.00	0.00
1ARUIC	Instrumentation Center	61SNWS	College Work Study	0.00	0.00	0.00
1ARUIC	Instrumentation Center	65YF10	Full Fringe Benefit Distr Expe	12,543.98	8,026.97	11,138.67
1ARUIC	Instrumentation Center	65YP10	Nonstatus Benefit Distr (Fica)	862.31	862.40	1,239.98
1ARUIC	Instrumentation Center	710	Travel	0.00	0.00	0.00
1ARUIC	Instrumentation Center	710300	Conference Registration Fees	0.00	0.00	0.00
1ARUIC	Instrumentation Center	710D01	Domestic Travel NH - Wkshp/Conf Fee	99.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1ARUIC	Instrumentation Center	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1ARUIC	Instrumentation Center	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1ARUIC	Instrumentation Center	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1ARUIC	Instrumentation Center	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1ARUIC	Instrumentation Center	7111	Supplies	0.00	0.00	0.00
1ARUIC	Instrumentation Center	711100	Supplies-General	16.24	1,444.34	1,920.34
1ARUIC	Instrumentation Center	711101	Supplies - Admin & Office	361.22	0.00	0.00
1ARUIC	Instrumentation Center	711132	Suppli-Software incl Site Lic&Maint	499.80	0.00	0.00
1ARUIC	Instrumentation Center	711138	Supplies-Parts	9,011.73	10,468.65	11,641.89
1ARUIC	Instrumentation Center	711146	Supplies-Laboratory	14,089.88	4,085.19	4,189.13
1ARUIC	Instrumentation Center	711148	Supplies-Bottled Gas	0.00	7,986.41	14,461.32
1ARUIC	Instrumentation Center	711162	Supplies-Office Supplies	658.92	1,503.26	2,422.05
1ARUIC	Instrumentation Center	711200	Research Supplies	4,215.24	0.00	0.00
1ARUIC	Instrumentation Center	714000	Postage-General	0.00	43.06	43.06
1ARUIC	Instrumentation Center	714010	Postage-Off Campus Mail Services	0.00	10.74	10.74
1ARUIC	Instrumentation Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
1ARUIC	Instrumentation Center	715005	Non-Cap Equip-Computer Hardware	2,059.96	0.00	0.00
1ARUIC	Instrumentation Center	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1ARUIC	Instrumentation Center	716000	Maintenance & Repairs-General	5,092.98	8,666.33	9,006.47
1ARUIC	Instrumentation Center	716021	Maint & Repairs-Equipment	8,005.51	0.00	0.00
1ARUIC	Instrumentation Center	717105	Finl Services-Credit Crd Disc Fees	309.54	150.98	175.58
1ARUIC	Instrumentation Center	717200	Other Professional Services-General	0.00	0.00	0.00
1ARUIC	Instrumentation Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1ARUIC	Instrumentation Center	719100	Membership Dues & Fees	0.00	0.00	0.00
1ARUIC	Instrumentation Center	719Z00	Other Employee Support	400.00	2,200.98	2,200.98
1ARUIC	Instrumentation Center	760180	RCM S&W- Strategic Initiatives	1,393.76	891.87	1,237.62
1ARUIC	Instrumentation Center	76I000	Internal Allocations - Recoveries	(42,223.15)	(52,611.03)	(61,514.56)
1ARUIC	Instrumentation Center	76O000	Internal Allocations - Charges	764.57	0.00	0.00
1ARUIC	Instrumentation Center	76O104	Int All-Student-Non Employee(Chg)	2,050.00	2,050.00	2,150.00
1ARUIC	Instrumentation Center	76O110	Int All-Supplies-General (Chg)	197.20	391.71	513.05
1ARUIC	Instrumentation Center	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	864.00
1ARUIC	Instrumentation Center	76O130	Internal Alloc-Print & Copy (Chg)	699.00	0.00	0.00
1ARUIC	Instrumentation Center	76O140	Internal Alloc-Mail & Postage (Chg)	108.68	1,520.63	1,525.63
1ARUIC	Instrumentation Center	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1ARUIC	Instrumentation Center	76O160	Int All-Maint&Repair-General (Chg)	0.00	517.80	517.80
1ARUIC	Instrumentation Center	76O170	Int All-Prof Services-General (Chg)	550.00	0.00	0.00
1ARUIC	Instrumentation Center	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
1ARUIC	Instrumentation Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	2,707.59	3,577.54
1ARUIC	Instrumentation Center	76O182	Int Alloc-Telecom Data (Chg)	0.00	3,736.36	4,878.76
1ASATH	UNH Intercollegiate Athletics	615F10	PAT	3,709,543.02	4,096,539.84	5,557,557.22
1ASATH	UNH Intercollegiate Athletics	617BHO	Operating Staff-Overtime	23,945.00	13,174.24	16,464.29
1ASATH	UNH Intercollegiate Athletics	617BLG	Operating Staff-Longevity	4,099.25	4,048.93	5,355.03
1ASATH	UNH Intercollegiate Athletics	617F10	Operating Staff	185,605.00	203,470.42	261,418.43
1ASATH	UNH Intercollegiate Athletics	618FBN	Other bonuses with full fringe	8,559.70	95,175.57	120,963.59
1ASATH	UNH Intercollegiate Athletics	61CBEX	Part Time Salary (w/ status)	0.00	135,357.21	155,445.42
1ASATH	UNH Intercollegiate Athletics	61CBHO	Part Time - Overtime	5,019.99	532.77	596.77
1ASATH	UNH Intercollegiate Athletics	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	61CPEX	Part Time Salary	0.00	26,986.68	31,369.32
1ASATH	UNH Intercollegiate Athletics	61CPHX	Part Time Hourly	64,066.57	225,770.67	262,654.05
1ASATH	UNH Intercollegiate Athletics	61DBHO	Full Time Temp - Overtime	0.00	5,040.65	5,040.65
1ASATH	UNH Intercollegiate Athletics	61DTEX	Full Time Temp - Exempt	207,809.70	257,731.54	339,860.99
1ASATH	UNH Intercollegiate Athletics	61DTHX	Full Time Temp - Hourly	64,415.42	56,892.50	68,910.50
1ASATH	UNH Intercollegiate Athletics	61JBEX	Casual - Exempt	0.00	184,130.00	184,130.00
1ASATH	UNH Intercollegiate Athletics	61JBHX	Casual - Hourly	0.00	1,600.00	1,600.00
1ASATH	UNH Intercollegiate Athletics	61KBAW	OTP - Honor & Recog Awrd	0.00	325,809.00	327,059.00
1ASATH	UNH Intercollegiate Athletics	61KBBN	OTP-Bonus & Recruit-other than fac	90,142.59	9,260.00	33,215.77
1ASATH	UNH Intercollegiate Athletics	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	61SNHO	Student Labor - Overtime	73.50	18.00	29.79
1ASATH	UNH Intercollegiate Athletics	61SNSH	Student Labor	25,592.36	84,943.53	87,829.53
1ASATH	UNH Intercollegiate Athletics	61SNWS	College Work Study	12,849.34	35,444.18	45,094.15
1ASATH	UNH Intercollegiate Athletics	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	65YB10	Base Benefit Distr (fica)	10,349.53	57,032.34	61,228.54
1ASATH	UNH Intercollegiate Athletics	65YF10	Full Fringe Benefit Distr Expe	1,579,358.39	1,779,901.38	2,405,367.82
1ASATH	UNH Intercollegiate Athletics	65YP10	Nonstatus Benefit Distr (Fica)	5,381.64	21,231.86	24,698.24

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1ASATH	UNH Intercollegiate Athletics	65YT10	FT Temp Benefit Distr	22,866.63	26,428.43	34,336.74
1ASATH	UNH Intercollegiate Athletics	710300	Conference Registration Fees	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	710D00	Domestic Travel NH	4,937.99	4,604.91	4,996.32
1ASATH	UNH Intercollegiate Athletics	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	710D50	Domestic Travel Non-NH	343.76	156,401.18	154,483.33
1ASATH	UNH Intercollegiate Athletics	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	710F00	Foreign Travel	0.00	42,634.03	42,634.83
1ASATH	UNH Intercollegiate Athletics	710N00	Nonemployee/Student Travel	12,287.57	37,160.51	34,435.20
1ASATH	UNH Intercollegiate Athletics	710T00	Team Travel	44,488.89	1,464,138.27	1,470,680.37
1ASATH	UNH Intercollegiate Athletics	710T01	Team Travel - Workshop/Conf Fees	1,140.00	31,561.86	31,501.86
1ASATH	UNH Intercollegiate Athletics	711000	Purchasing Cards	0.00	117.85	(749.67)
1ASATH	UNH Intercollegiate Athletics	711100	Supplies-General	35,734.24	80,624.98	79,632.36
1ASATH	UNH Intercollegiate Athletics	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711108	Supplies-Subscription,Newspaper,Mag	43,420.56	67,929.36	69,890.20
1ASATH	UNH Intercollegiate Athletics	711110	Plants, Animals & Related Supplies	91.74	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711130	Supplies-Maintenance Supplies	5,625.66	15,341.08	16,863.73
1ASATH	UNH Intercollegiate Athletics	711132	Suppli-Software incl Site Lic&Maint	1,407.00	1,352.75	1,352.75
1ASATH	UNH Intercollegiate Athletics	711140	Supplies-Recruiting	20,000.00	29,368.52	29,368.52
1ASATH	UNH Intercollegiate Athletics	711149	Supplies -Vehicle Gas & Accessories	255.89	607.99	619.56
1ASATH	UNH Intercollegiate Athletics	711165	Supplies - Hockey Pads	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711167	Supplies - Skates	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711168	Supplies - Sticks	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711169	Supplies - Apparel	11,207.22	56,071.78	56,084.28
1ASATH	UNH Intercollegiate Athletics	711172	Program Supplies	302,077.96	457,256.63	437,777.14
1ASATH	UNH Intercollegiate Athletics	711176	Supplies-Medical	53,623.30	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711184	Supplies - Promotion - Cultivation	5,246.00	58,426.09	58,426.09
1ASATH	UNH Intercollegiate Athletics	711186	Operating supplies	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	713000	Printing & Copying-General	266.49	5,749.52	5,749.52
1ASATH	UNH Intercollegiate Athletics	714000	Postage-General	323.26	2,531.79	3,210.28
1ASATH	UNH Intercollegiate Athletics	715005	Non-Cap Equip-Computer Hardware	16,316.37	8,413.91	8,413.91
1ASATH	UNH Intercollegiate Athletics	715010	Non-Cap Equip-Furniture & Fixtures	(63.00)	20,832.21	20,832.21
1ASATH	UNH Intercollegiate Athletics	715035	Non-Cap Equip-Computer Software	1,992.00	2,191.00	2,191.00
1ASATH	UNH Intercollegiate Athletics	716000	Maintenance & Repairs-General	479.00	508.23	508.23
1ASATH	UNH Intercollegiate Athletics	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	716100	Rentals & Leases-General	0.00	1,540.00	1,540.00
1ASATH	UNH Intercollegiate Athletics	716110	Rentals-Copier	1,921.54	9,912.18	11,735.77
1ASATH	UNH Intercollegiate Athletics	716120	Rentals-Property or Room	76,361.58	76,816.36	73,996.22
1ASATH	UNH Intercollegiate Athletics	717011	Professional Services - Medical	0.00	690.00	690.00
1ASATH	UNH Intercollegiate Athletics	717104	Finl Services-TM Transaction Fees	1,395.00	47,130.90	49,127.20
1ASATH	UNH Intercollegiate Athletics	717105	Finl Services-Credit Crd Disc Fees	4,546.42	28,187.35	29,101.81
1ASATH	UNH Intercollegiate Athletics	717106	Finl Services-Epayment CC fees	0.00	24,467.90	24,351.21
1ASATH	UNH Intercollegiate Athletics	717108	Finl Services-Epayment trx fees	0.00	240.94	237.99
1ASATH	UNH Intercollegiate Athletics	717115	Finl Services-Bank Charges	100.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	717120	Finl Services-Commissions	0.00	130.00	0.00
1ASATH	UNH Intercollegiate Athletics	717200	Other Professional Services-General	71,826.00	130,580.45	135,265.55
1ASATH	UNH Intercollegiate Athletics	717203	Oth Prof Ser-Background Checks	674.46	400.48	400.48
1ASATH	UNH Intercollegiate Athletics	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	25,852.50	25,852.50
1ASATH	UNH Intercollegiate Athletics	717208	Oth Prof Ser-MuniAgreemt-Ambulance	5,265.00	12,797.50	18,415.00
1ASATH	UNH Intercollegiate Athletics	717216	Oth Prof Ser-ServProvAgmt lt $9,999	63.49	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	717234	Oth Prof Ser-Production Services	6,000.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	717240	Oth Prof Ser-MuniAgreement-Fire	0.00	25,422.75	26,462.75
1ASATH	UNH Intercollegiate Athletics	717246	Oth Prof Ser-Officials	156,852.89	219,448.79	231,662.36
1ASATH	UNH Intercollegiate Athletics	717276	Oth Prof Ser- Referral Lab	0.00	8,942.28	11,011.28
1ASATH	UNH Intercollegiate Athletics	717321	Service-Maint & Repairs-Equipment	1,911.92	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	718006	Telecom-Cellular Phones	17,242.05	18,126.95	23,019.50
1ASATH	UNH Intercollegiate Athletics	719000	Business Meals-Meetings-Non Travel	133.56	5,758.72	5,758.72
1ASATH	UNH Intercollegiate Athletics	719005	Business Meals-Group or Class Meals	3,310.18	125,261.02	128,673.69
1ASATH	UNH Intercollegiate Athletics	719015	Business Meals-Recruiting Meals	0.00	11,808.35	11,826.79
1ASATH	UNH Intercollegiate Athletics	719100	Membership Dues & Fees	228,552.00	237,907.99	237,969.99
1ASATH	UNH Intercollegiate Athletics	719105	Membership-Institutional	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	719200	Employee Recruiting-General	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	719210	Employee Recruiting-Advertising	0.00	1,600.00	2,024.00
1ASATH	UNH Intercollegiate Athletics	71C000	Awards to Non-Employee-Students	0.00	1,204.83	1,204.83

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1ASATH	UNH Intercollegiate Athletics	71C100	Advertising (Non-Employment)	3,099.14	19,402.72	24,942.72
1ASATH	UNH Intercollegiate Athletics	71C310	Cash Over/Short Adjustments	(0.33)	423.64	345.64
1ASATH	UNH Intercollegiate Athletics	71C600	Insurance	171,414.00	171,414.00	221,414.00
1ASATH	UNH Intercollegiate Athletics	71CZ00	Other Expenses-Deductions	0.00	11,105.00	12,578.35
1ASATH	UNH Intercollegiate Athletics	71CZ25	Other Exp-Game Guarantees	0.00	108,279.09	115,779.09
1ASATH	UNH Intercollegiate Athletics	740000	Cap Equipment	0.00	9,372.32	9,372.32
1ASATH	UNH Intercollegiate Athletics	760105	RCM-Facilities Assessment	3,028,185.00	3,104,631.00	4,139,513.00
1ASATH	UNH Intercollegiate Athletics	760170	RCM-Central Admin Allocation	(2,526,669.00)	(2,630,916.00)	(3,507,892.00)
1ASATH	UNH Intercollegiate Athletics	760180	RCM S&W- Strategic Initiatives	175,666.85	197,783.36	267,297.27
1ASATH	UNH Intercollegiate Athletics	76C615	Int Alloc-Auto Fleet Ins	1,763.00	1,716.01	1,716.01
1ASATH	UNH Intercollegiate Athletics	76I000	Internal Allocations - Recoveries	0.00	(74,329.00)	(87,459.00)
1ASATH	UNH Intercollegiate Athletics	76I002	Int Allocations - BSC Recoveries	(800.00)	(5,444.00)	(7,381.00)
1ASATH	UNH Intercollegiate Athletics	76I16A	Int All-Property/Room Rent (Rec)	0.00	(12,955.31)	(12,955.31)
1ASATH	UNH Intercollegiate Athletics	76I16C	Int Alloc-Equipment Rental (Rec)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O103	Int All-Travel-Foreign (Chg)	0.00	1,015.00	1,015.00
1ASATH	UNH Intercollegiate Athletics	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	386.50	1,672.90
1ASATH	UNH Intercollegiate Athletics	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O130	Internal Alloc-Print & Copy (Chg)	4,203.48	11,982.13	12,206.86
1ASATH	UNH Intercollegiate Athletics	76O140	Internal Alloc-Mail & Postage (Chg)	5,296.50	11,935.51	12,845.34
1ASATH	UNH Intercollegiate Athletics	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O163	Int All-Maint&Rep-Vehicles (Chg)	1,259.27	5,950.79	5,960.35
1ASATH	UNH Intercollegiate Athletics	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	1,589.24	2,190.50	2,282.70
1ASATH	UNH Intercollegiate Athletics	76O16A	Int All-Property/Room Rent (Chg)	0.00	177,624.87	177,723.27
1ASATH	UNH Intercollegiate Athletics	76O16B	Int All-Other Rental & Lease (Chg)	4,050.00	7,555.00	8,107.50
1ASATH	UNH Intercollegiate Athletics	76O170	Int All-Prof Services-General (Chg)	150.00	449.20	26,143.20
1ASATH	UNH Intercollegiate Athletics	76O173	Int Alloc - IT SLA (Chg)	0.00	15,865.00	15,865.00
1ASATH	UNH Intercollegiate Athletics	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	292.48	5,302.44
1ASATH	UNH Intercollegiate Athletics	76O177	Int Alloc - Health Services (Chg)	0.00	655.00	655.00
1ASATH	UNH Intercollegiate Athletics	76O179	Int Alloc - Police (Chg)	0.00	72,057.96	88,479.34
1ASATH	UNH Intercollegiate Athletics	76O180	Int Alloc-Telecom Voice (Chg)	0.00	18,171.27	23,898.78
1ASATH	UNH Intercollegiate Athletics	76O182	Int Alloc-Telecom Data (Chg)	0.00	73,691.80	97,677.13
1ASATH	UNH Intercollegiate Athletics	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	354,016.96	359,857.71
1ASATH	UNH Intercollegiate Athletics	76O191	Int All-Meals-Group or Class (Chg)	0.00	483.00	483.00
1ASATH	UNH Intercollegiate Athletics	76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	76O802	Int All-Util-Electricity (Rec)	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710T00	Team Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1AT001	Ecoline	615F10	PAT	0.00	0.00	0.00
1AT001	Ecoline	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AT001	Ecoline	710300	Conference Registration Fees	0.00	0.00	0.00
1AT001	Ecoline	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1AT001	Ecoline	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AT001	Ecoline	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1AT001	Ecoline	716120	Rentals-Property or Room	0.00	0.00	0.00
1AT001	Ecoline	717200	Other Professional Services-General	0.00	0.00	0.00
1AT001	Ecoline	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00
1AT001	Ecoline	718000	Telecom-General	0.00	0.00	0.00
1AT001	Ecoline	719100	Membership Dues & Fees	0.00	0.00	0.00
1AT001	Ecoline	71C500	Taxes	0.00	0.00	0.00
1AT001	Ecoline	760150	Ecoline Assessment	456,982.64	423,588.70	1,386,514.59
1AT001	Ecoline	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1AT001	Ecoline	76C630	Int Alloc-Haz Emissions Ins	0.00	0.00	0.00
1AT001	Ecoline	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1AT001	Ecoline	780001	Co-Gen # 2 Oil	0.00	0.00	0.00
1AT001	Ecoline	780016	Co-Gen Natural Gas	0.00	0.00	0.00
1AT001	Ecoline	780018	Heating Fuels-Landfill Gas	0.00	0.00	0.00
1AT001	Ecoline	780100	Electricity	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	71	Support	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	716000	Maintenance & Repairs-General	0.00	50.00	50.00
1ATTOW	Telecommunication Towers	717200	Other Professional Services-General	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	71C500	Taxes	0.00	22.65	22.65
1ATTOW	Telecommunication Towers	71NCS4	NC Permits and Fees	0.00	0.00	150.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
1ATTOW	Telecommunication Towers	7404S4	Permits and Fees	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	760170	RCM-Central Admin Allocation	13,753,746.00	15,704,973.00	16,918,343.86
1AURCM	Auxiliary RCM Fund	760174	RCM-Sales of Aux. Services Realloc	(14,976,336.42)	(19,787,134.50)	(15,705,422.27)
1AURCM	Auxiliary RCM Fund	760175	RCM-Student Fee Rev Reallocation	(1,014,438.86)	(1,255,649.64)	(1,212,921.59)
1AURCM	Auxiliary RCM Fund	760177	RCM-Mandatory Fees Rev Realloc	0.00	0.00	0.00
***Total Auxiliary Services				72,687,736.43	85,946,884.55	104,671,515.98
150 - Depreciation						
1NM002	UNHM Equipment	740300	Depreciation - Equipment	0.00	0.00	0.00
1NU002	UNH Equipment	740300	Depreciation - Equipment	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00
- No Program Code Assigned						
110341	Forest Practices Support 18-21	616F10	Extension Educator	400.00	0.00	0.00
110341	Forest Practices Support 18-21	65YF10	Full Fringe Benefit Distr Expe	175.27	0.00	0.00
110341	Forest Practices Support 18-21	760300	F&A Expenditures	57.53	0.00	0.00
110376	Northeast 4-H Collaborative: C	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	611F60	Faculty NTT Research	1,052.50	0.00	0.00
110378	SitS: FroSen: Novel soil frost	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	611Q90	Post Doc	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	61SNSH	Student Labor	1,526.25	0.00	0.00
110378	SitS: FroSen: Novel soil frost	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	65YF10	Full Fringe Benefit Distr Expe	461.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	710	Travel	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	710200	Foreign Travel	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	7112	Research Supplies	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	717000	Consulting-General	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	740000	Cap Equipment	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	760300	F&A Expenditures	1,535.08	0.00	0.00
111F11	Furey Graduate Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F11	Furey Graduate Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111F11	Furey Graduate Fellowship	7112	Research Supplies	0.00	0.00	0.00
111F11	Furey Graduate Fellowship	760300	F&A Expenditures	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	711200	Research Supplies	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	760300	F&A Expenditures	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	61DTEX	Full Time Temp - Exempt	6,370.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	65YT10	FT Temp Benefit Distr	515.97	0.00	0.00
111F25	Fiscal Year 2021 National Sea	710	Travel	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	7112	Research Supplies	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	7112	Research Supplies	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	718000	Telecom-General	99.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	760300	F&A Expenditures	50.00	0.00	0.00
111F27	Joint Hydrographic V. Schmidt	7112	Research Supplies	0.00	0.00	0.00
111F27	Joint Hydrographic V. Schmidt	760300	F&A Expenditures	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	7112	Research Supplies	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	760300	F&A Expenditures	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	7112	Research Supplies	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	760300	F&A Expenditures	0.00	0.00	0.00
111F30	Joint Hydrographic William Fes	7112	Research Supplies	0.00	0.00	0.00
111F30	Joint Hydrographic William Fes	760300	F&A Expenditures	0.00	0.00	0.00
112216	Acoustic Scattering from Biolo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112216	Acoustic Scattering from Biolo	611Q90	Post Doc	0.00	0.00	0.00
112216	Acoustic Scattering from Biolo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112216	Acoustic Scattering from Biolo	710200	Foreign Travel	0.00	0.00	0.00
112216	Acoustic Scattering from Biolo	710D51	Domestic Trvl Non-NH -Workshop/Conf	299.00	0.00	0.00
112216	Acoustic Scattering from Biolo	7112	Research Supplies	0.00	0.00	0.00
112216	Acoustic Scattering from Biolo	711200	Research Supplies	2,990.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
112216	Acoustic Scattering from Biolo	740000	Cap Equipment	0.00	0.00	0.00
112216	Acoustic Scattering from Biolo	760300	F&A Expenditures	1,660.95	0.00	0.00
112220	Cold Region Sic and Tech.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	611Q90	Post Doc	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	613N30	Graduate Research Assistant	1,090.32	0.00	0.00
112220	Cold Region Sic and Tech.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	61CPHX	Part Time Hourly	2,343.75	0.00	0.00
112220	Cold Region Sic and Tech.	61SNSH	Student Labor	558.13	0.00	0.00
112220	Cold Region Sic and Tech.	61SNWS	College Work Study	50.85	0.00	0.00
112220	Cold Region Sic and Tech.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	65YP10	Nonstatus Benefit Distr (Fica)	189.85	0.00	0.00
112220	Cold Region Sic and Tech.	710	Travel	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	7112	Research Supplies	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	711200	Research Supplies	426.26	0.00	0.00
112220	Cold Region Sic and Tech.	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	7300	Subcontracts	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	740000	Cap Equipment	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	760300	F&A Expenditures	2,352.88	0.00	0.00
112221	CLIN 0002	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112221	CLIN 0002	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112221	CLIN 0002	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112221	CLIN 0002	710	Travel	0.00	0.00	0.00
112221	CLIN 0002	7112	Research Supplies	0.00	0.00	0.00
112221	CLIN 0002	7300	Subcontracts	0.00	0.00	0.00
112221	CLIN 0002	760300	F&A Expenditures	0.00	0.00	0.00
112222	Leitzel Center - Nickerson	615F10	PAT	1,066.51	0.00	0.00
112222	Leitzel Center - Nickerson	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112222	Leitzel Center - Nickerson	65YF10	Full Fringe Benefit Distr Expe	467.13	0.00	0.00
112222	Leitzel Center - Nickerson	760300	F&A Expenditures	539.85	0.00	0.00
116121	Hate Crime Investigations	711200	Research Supplies	0.00	0.00	0.00
116121	Hate Crime Investigations	718000	Telecom-General	0.00	0.00	0.00
116121	Hate Crime Investigations	760300	F&A Expenditures	0.00	0.00	0.00
116124	Trends and New Directions	611F60	Faculty NTT Research	6,062.05	0.00	0.00
116124	Trends and New Directions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116124	Trends and New Directions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116124	Trends and New Directions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116124	Trends and New Directions	65YF10	Full Fringe Benefit Distr Expe	2,655.12	0.00	0.00
116124	Trends and New Directions	710	Travel	0.00	0.00	0.00
116124	Trends and New Directions	7112	Research Supplies	0.00	0.00	0.00
116124	Trends and New Directions	717000	Consulting-General	0.00	0.00	0.00
116124	Trends and New Directions	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116124	Trends and New Directions	7300	Subcontracts	0.00	0.00	0.00
116124	Trends and New Directions	760300	F&A Expenditures	4,402.16	0.00	0.00
116125	Improving Outcomes for Domesti	611F60	Faculty NTT Research	9,699.20	0.00	0.00
116125	Improving Outcomes for Domesti	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116125	Improving Outcomes for Domesti	65YF10	Full Fringe Benefit Distr Expe	4,248.24	0.00	0.00
116125	Improving Outcomes for Domesti	710	Travel	0.00	0.00	0.00
116125	Improving Outcomes for Domesti	717000	Consulting-General	0.00	0.00	0.00
116125	Improving Outcomes for Domesti	760300	F&A Expenditures	7,043.45	0.00	0.00
11AJ04	BuildingMaintaining Ovarian 2021	711200	Research Supplies	1,890.53	0.00	0.00
11HG67	Multi-trophic Aquaculture NH 2018	711200	Research Supplies	0.00	0.00	0.00
11HI09	Exploratory Research 2020	711200	Research Supplies	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	614F10	Academic Administrator	39,227.70	0.00	0.00
11HJ00	Hatch Administration 2021	615F10	PAT	30,832.41	0.00	0.00
11HJ00	Hatch Administration 2021	617BLG	Operating Staff-Longevity	233.25	0.00	0.00
11HJ00	Hatch Administration 2021	617F10	Operating Staff	6,464.77	0.00	0.00
11HJ00	Hatch Administration 2021	61KBBN	OTP-Bonus & Recruit-other than fac	210.00	0.00	0.00
11HJ00	Hatch Administration 2021	711200	Research Supplies	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	719125	Licenses/Professional Fees	1,400.00	0.00	0.00
11HJ01	Integrated Pest Management 2021	616F10	Extension Educator	6,227.61	0.00	0.00
11HJ01	Integrated Pest Management 2021	61SNSH	Student Labor	142.50	0.00	0.00
11HJ01	Integrated Pest Management 2021	711200	Research Supplies	857.20	0.00	0.00

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11HJ01	Integrated Pest Management 2021	76O120	Int Alloc- Research Supplies (Chg)	35.32	0.00	0.00
11HJ02	Oyster Aquaculture in Great Bay2021	613N30	Graduate Research Assistant	5,040.31	0.00	0.00
11HJ02	Oyster Aquaculture in Great Bay2021	710D50	Domestic Travel Non-NH	78.59	0.00	0.00
11HJ02	Oyster Aquaculture in Great Bay2021	711200	Research Supplies	8,706.02	0.00	0.00
11HJ02	Oyster Aquaculture in Great Bay2021	76O16B	Int All-Other Rental & Lease (Chg)	198.00	0.00	0.00
11HJ02	Oyster Aquaculture in Great Bay2021	76O170	Int All-Prof Services-General (Chg)	582.50	0.00	0.00
11HJ03	Pathogen Contamination Oyster 2021	711200	Research Supplies	1,032.09	0.00	0.00
11HJ03	Pathogen Contamination Oyster 2021	719Z10	Other Employee Support-Prof Develop	75.00	0.00	0.00
11HJ04	Exploratory Research 2021	616F10	Extension Educator	9,971.15	0.00	0.00
11HJ04	Exploratory Research 2021	61CPHX	Part Time Hourly	270.00	0.00	0.00
11HJ04	Exploratory Research 2021	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	710D00	Domestic Travel NH	101.42	0.00	0.00
11HJ04	Exploratory Research 2021	711100	Supplies-General	3,933.25	0.00	0.00
11HJ04	Exploratory Research 2021	711200	Research Supplies	9,615.27	0.00	0.00
11HJ79	Ecosystem Services Oyster Farms2021	61CPHX	Part Time Hourly	52.50	0.00	0.00
11HJ79	Ecosystem Services Oyster Farms2021	65YP10	Nonstatus Benefit Distr (Fica)	4.78	0.00	0.00
11HJ79	Ecosystem Services Oyster Farms2021	711200	Research Supplies	0.00	0.00	0.00
11HJ80	Quantifying the drivers of weed2021	613N30	Graduate Research Assistant	5,645.92	0.00	0.00
11HJ80	Quantifying the drivers of weed2021	615F10	PAT	1,375.83	0.00	0.00
11HJ80	Quantifying the drivers of weed2021	711200	Research Supplies	0.00	0.00	0.00
11HJ81	Soil Microbial Growth 2021	613N30	Graduate Research Assistant	4,797.21	0.00	0.00
11HJ81	Soil Microbial Growth 2021	615F10	PAT	3,127.84	0.00	0.00
11HJ81	Soil Microbial Growth 2021	61SNSH	Student Labor	1,339.00	0.00	0.00
11HJ81	Soil Microbial Growth 2021	711200	Research Supplies	489.41	0.00	0.00
11HJ81	Soil Microbial Growth 2021	718008	Telecom-Internet Services	700.78	0.00	0.00
11HJ81	Soil Microbial Growth 2021	780100	Electricity	26.25	0.00	0.00
11HJ81	Soil Microbial Growth 2021	780110	Electricity-PSNH	89.78	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	611Q90	Post Doc	3,692.30	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	61CPHX	Part Time Hourly	6,077.50	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	65YP10	Nonstatus Benefit Distr (Fica)	308.81	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	711200	Research Supplies	19.04	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	714030	Postage-Express Mail	386.56	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	717200	Other Professional Services-General	90.00	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	719125	Licenses/Professional Fees	60.00	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HJ83	Mapping productivity & climate 2021	613N30	Graduate Research Assistant	5,320.54	0.00	0.00
11HJ83	Mapping productivity & climate 2021	711200	Research Supplies	0.00	0.00	0.00
11HJ85	Minimize sea Lice Infestation 2021	613N30	Graduate Research Assistant	5,320.54	0.00	0.00
11HJ85	Minimize sea Lice Infestation 2021	61CPHX	Part Time Hourly	590.00	0.00	0.00
11HJ85	Minimize sea Lice Infestation 2021	65YP10	Nonstatus Benefit Distr (Fica)	49.56	0.00	0.00
11HJ85	Minimize sea Lice Infestation 2021	711200	Research Supplies	1,510.38	0.00	0.00
11HJ85	Minimize sea Lice Infestation 2021	717200	Other Professional Services-General	496.08	0.00	0.00
11HJ86	Search From Native Plants 2021	613N30	Graduate Research Assistant	9,084.42	0.00	0.00
11HJ86	Search From Native Plants 2021	61CPHX	Part Time Hourly	4,207.09	0.00	0.00
11HJ86	Search From Native Plants 2021	61SNWS	College Work Study	759.67	0.00	0.00
11HJ86	Search From Native Plants 2021	65YP10	Nonstatus Benefit Distr (Fica)	299.42	0.00	0.00
11HJ86	Search From Native Plants 2021	711200	Research Supplies	362.35	0.00	0.00
11HJ86	Search From Native Plants 2021	719Z10	Other Employee Support-Prof Develop	135.00	0.00	0.00
11HJ86	Search From Native Plants 2021	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HJ87	Search Cyclic Nucleotide Phosph2021	613N30	Graduate Research Assistant	5,320.54	0.00	0.00
11HJ87	Search Cyclic Nucleotide Phosph2021	711200	Research Supplies	688.67	0.00	0.00
11HJ87	Search Cyclic Nucleotide Phosph2021	76O170	Int All-Prof Services-General (Chg)	13.75	0.00	0.00
11HJ88	Bioavailable Nitrogen 2021	613N30	Graduate Research Assistant	8,735.81	0.00	0.00
11HJ88	Bioavailable Nitrogen 2021	711200	Research Supplies	0.00	0.00	0.00
11HJ88	Bioavailable Nitrogen 2021	719125	Licenses/Professional Fees	1,500.00	0.00	0.00
11HJ89	Improving Finfish Productio 2021	611Q90	Post Doc	9,009.21	0.00	0.00
11HJ89	Improving Finfish Productio 2021	61SNSH	Student Labor	1,803.00	0.00	0.00
11HJ89	Improving Finfish Productio 2021	61SNWS	College Work Study	708.66	0.00	0.00
11HJ89	Improving Finfish Productio 2021	710D50	Domestic Travel Non-NH	425.61	0.00	0.00
11HJ89	Improving Finfish Productio 2021	711200	Research Supplies	1,342.48	0.00	0.00
11HJ89	Improving Finfish Productio 2021	76C615	Int Alloc-Auto Fleet Ins	858.00	0.00	0.00
11HJ89	Improving Finfish Productio 2021	76O163	Int All-Maint&Rep-Vehicles (Chg)	1,183.61	0.00	0.00
11HJ90	Search Thermal Stress in NE 2021	611Q90	Post Doc	9,009.21	0.00	0.00

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11HJ90	Search Thermal Stress in NE 2021	711200	Research Supplies	304.34	0.00	0.00
11HJ90	Search Thermal Stress in NE 2021	740000	Cap Equipment	23,500.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	613N30	Graduate Research Assistant	2,877.14	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	615F10	PAT	2,958.37	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	61CPHX	Part Time Hourly	3,581.50	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	61SNSH	Student Labor	3,235.82	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	65YP10	Nonstatus Benefit Distr (Fica)	260.80	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	711200	Research Supplies	1,295.23	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	76O16B	Int All-Other Rental & Lease (Chg)	33.00	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	617F10	Operating Staff	13,200.06	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	61CPHX	Part Time Hourly	1,987.88	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	65YP10	Nonstatus Benefit Distr (Fica)	172.37	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	711200	Research Supplies	1,296.45	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	714030	Postage-Express Mail	49.85	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	717200	Other Professional Services-General	2,246.63	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	719125	Licenses/Professional Fees	750.00	0.00	0.00
11HJ93	Veg & small fruit production 2021	616F10	Extension Educator	4,620.99	0.00	0.00
11HJ93	Veg & small fruit production 2021	61CBHO	Part Time - Overtime	210.00	0.00	0.00
11HJ93	Veg & small fruit production 2021	61CPHX	Part Time Hourly	6,352.50	0.00	0.00
11HJ93	Veg & small fruit production 2021	65YB10	Base Benefit Distr (fica)	17.64	0.00	0.00
11HJ93	Veg & small fruit production 2021	65YP10	Nonstatus Benefit Distr (Fica)	564.30	0.00	0.00
11HJ93	Veg & small fruit production 2021	711200	Research Supplies	981.47	0.00	0.00
11HJ93	Veg & small fruit production 2021	719125	Licenses/Professional Fees	500.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	61SNSH	Student Labor	1,399.75	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	711200	Research Supplies	1,287.43	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	717200	Other Professional Services-General	1,009.80	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	613N30	Graduate Research Assistant	5,040.31	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	61CPHX	Part Time Hourly	1,625.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	65YP10	Nonstatus Benefit Distr (Fica)	98.02	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	710D50	Domestic Travel Non-NH	947.12	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	711200	Research Supplies	7,704.73	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	719100	Membership Dues & Fees	420.00	0.00	0.00
11HJ96	Strawberry Breeding resources 2021	61CPEX	Part Time Salary	2,488.20	0.00	0.00
11HJ96	Strawberry Breeding resources 2021	61SNWS	College Work Study	1,347.64	0.00	0.00
11HJ96	Strawberry Breeding resources 2021	65YP10	Nonstatus Benefit Distr (Fica)	136.94	0.00	0.00
11HJ96	Strawberry Breeding resources 2021	711200	Research Supplies	0.00	0.00	0.00
11HJ96	Strawberry Breeding resources 2021	719100	Membership Dues & Fees	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	613N30	Graduate Research Assistant	5,698.58	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	61SNSH	Student Labor	958.51	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	711200	Research Supplies	2,220.79	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	719125	Licenses/Professional Fees	324.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	76O170	Int All-Prof Services-General (Chg)	13.75	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	61SNSH	Student Labor	1,404.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	711200	Research Supplies	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	714030	Postage-Express Mail	6.81	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	717200	Other Professional Services-General	1,343.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	613N30	Graduate Research Assistant	11,097.01	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	711200	Research Supplies	0.00	0.00	0.00
11MI28	Wildlife Habitat Restorations 2020	711200	Research Supplies	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	614F10	Academic Administrator	13,818.83	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	615F10	PAT	10,911.31	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	617BLG	Operating Staff-Longevity	83.25	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	617F10	Operating Staff	2,313.38	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	61KBBN	OTP-Bonus & Recruit-other than fac	70.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	711190	Publications cost	1,254.64	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	711200	Research Supplies	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	719125	Licenses/Professional Fees	1,636.45	0.00	0.00
11MJ29	Small Mammals in North Forests 2021	61SNSH	Student Labor	1,545.18	0.00	0.00
11MJ29	Small Mammals in North Forests 2021	711200	Research Supplies	367.22	0.00	0.00
11MJ29	Small Mammals in North Forests 2021	76O16B	Int All-Other Rental & Lease (Chg)	33.35	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	611Q90	Post Doc	3,211.75	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	711190	Publications cost	969.64	0.00	0.00

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11MJ30	Mapping Forest Type & Structure2021	711200	Research Supplies	6,687.98	0.00	0.00
11MJ31	Forest Structure,Volume,Biomass2021	61CBHO	Part Time - Overtime	103.76	0.00	0.00
11MJ31	Forest Structure,Volume,Biomass2021	61CPHX	Part Time Hourly	8,508.32	0.00	0.00
11MJ31	Forest Structure,Volume,Biomass2021	65YB10	Base Benefit Distr (fica)	9.45	0.00	0.00
11MJ31	Forest Structure,Volume,Biomass2021	65YP10	Nonstatus Benefit Distr (Fica)	743.98	0.00	0.00
11MJ31	Forest Structure,Volume,Biomass2021	711200	Research Supplies	518.19	0.00	0.00
11MJ31	Forest Structure,Volume,Biomass2021	717200	Other Professional Services-General	94.92	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	611Q90	Post Doc	8,585.33	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	616F10	Extension Educator	26,613.67	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	711200	Research Supplies	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	719Z10	Other Employee Support-Prof Develop	165.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	611Q90	Post Doc	9,211.98	0.00	0.00
11MJ33	Quantifying decadal trends 2021	710D00	Domestic Travel NH	132.42	0.00	0.00
11MJ33	Quantifying decadal trends 2021	711200	Research Supplies	2,232.21	0.00	0.00
11MJ33	Quantifying decadal trends 2021	714030	Postage-Express Mail	148.04	0.00	0.00
11MJ33	Quantifying decadal trends 2021	716021	Maint & Repairs-Equipment	12,224.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	717200	Other Professional Services-General	8,142.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	718008	Telecom-Internet Services	825.78	0.00	0.00
11MJ33	Quantifying decadal trends 2021	76O16B	Int All-Other Rental & Lease (Chg)	1,294.72	0.00	0.00
11MJ33	Quantifying decadal trends 2021	780100	Electricity	86.70	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	61SNWS	College Work Study	273.47	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	711200	Research Supplies	1,044.27	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	76O120	Int Alloc- Research Supplies (Chg)	79.23	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	61SNSH	Student Labor	96.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	711200	Research Supplies	1,071.92	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	714030	Postage-Express Mail	325.78	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	717200	Other Professional Services-General	1,126.25	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	61CPHX	Part Time Hourly	441.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	61SNSH	Student Labor	1,961.90	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	61SNWS	College Work Study	407.70	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	65YP10	Nonstatus Benefit Distr (Fica)	37.04	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	710D00	Domestic Travel NH	627.04	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	711200	Research Supplies	1,990.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	76O120	Int Alloc- Research Supplies (Chg)	201.25	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	611Q90	Post Doc	12,276.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	711200	Research Supplies	163.99	0.00	0.00
11RG22	Managing Systems to Improve 2018	711200	Research Supplies	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	711200	Research Supplies	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	614F10	Academic Administrator	13,818.83	0.00	0.00
11RJ00	Hatch Regional Admin 2021	615F10	PAT	10,911.20	0.00	0.00
11RJ00	Hatch Regional Admin 2021	617BLG	Operating Staff-Longevity	83.20	0.00	0.00
11RJ00	Hatch Regional Admin 2021	617F10	Operating Staff	2,313.36	0.00	0.00
11RJ00	Hatch Regional Admin 2021	61KBBN	OTP-Bonus & Recruit-other than fac	70.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	711200	Research Supplies	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	719125	Licenses/Professional Fees	1,325.00	0.00	0.00
11RJ26	Weight Related Factors 2021	61SNSH	Student Labor	1,553.50	0.00	0.00
11RJ26	Weight Related Factors 2021	61SNWS	College Work Study	1,519.16	0.00	0.00
11RJ26	Weight Related Factors 2021	711200	Research Supplies	99.95	0.00	0.00
11RJ26	Weight Related Factors 2021	719100	Membership Dues & Fees	420.00	0.00	0.00
11RJ26	Weight Related Factors 2021	76O130	Internal Alloc-Print & Copy (Chg)	280.00	0.00	0.00
11RJ30	Demographic Change in Rural US 2021	615F10	PAT	844.68	0.00	0.00
11RJ30	Demographic Change in Rural US 2021	61CPHX	Part Time Hourly	1,297.92	0.00	0.00
11RJ30	Demographic Change in Rural US 2021	61SNSH	Student Labor	830.96	0.00	0.00
11RJ30	Demographic Change in Rural US 2021	65YP10	Nonstatus Benefit Distr (Fica)	81.57	0.00	0.00
11RJ30	Demographic Change in Rural US 2021	710300	Conference Registration Fees	290.00	0.00	0.00
11RJ30	Demographic Change in Rural US 2021	711200	Research Supplies	228.00	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	711200	Research Supplies	6,413.12	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	716100	Rentals & Leases-General	13.90	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	717200	Other Professional Services-General	4,450.05	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
11RJ33	Conservation and Utilization 2021	617F10	Operating Staff	15,232.00	0.00	0.00
11RJ33	Conservation and Utilization 2021	711200	Research Supplies	131.85	0.00	0.00
11RJ33	Conservation and Utilization 2021	714030	Postage-Express Mail	31.73	0.00	0.00
11RJ33	Conservation and Utilization 2021	717200	Other Professional Services-General	306.80	0.00	0.00

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11RJ34	Enhancing Rural Economic Opp 2021	613N30	Graduate Research Assistant	13,301.42	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	711200	Research Supplies	99.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	717200	Other Professional Services-General	161.25	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	711200	Research Supplies	28.62	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	717200	Other Professional Services-General	945.20	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	718008	Telecom-Internet Services	330.13	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	719125	Licenses/Professional Fees	455.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	613N30	Graduate Research Assistant	12,600.65	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	61CPHX	Part Time Hourly	3,042.15	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	65YP10	Nonstatus Benefit Distr (Fica)	145.01	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	711200	Research Supplies	1,924.14	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	714030	Postage-Express Mail	127.56	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	719100	Membership Dues & Fees	50.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	613N30	Graduate Research Assistant	13,301.42	0.00	0.00
11RJ37	Management Systems to Improve 2021	711200	Research Supplies	1,893.23	0.00	0.00
11RJ37	Management Systems to Improve 2021	714030	Postage-Express Mail	39.55	0.00	0.00
11RJ37	Management Systems to Improve 2021	717200	Other Professional Services-General	3,443.80	0.00	0.00
11RJ37	Management Systems to Improve 2021	719125	Licenses/Professional Fees	870.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	611F60	Faculty NTT Research	5,778.27	0.00	0.00
11RJ40	NRSP3: NADP 2021	711200	Research Supplies	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	613N30	Graduate Research Assistant	12,600.65	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	61CPHX	Part Time Hourly	1,598.29	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	65YP10	Nonstatus Benefit Distr (Fica)	143.01	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	711200	Research Supplies	0.00	0.00	0.00
11X426	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X476	SL Part Time Farming	616F10	Extension Educator	0.00	0.00	0.00
11X476	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11X501	SL 4H 3C	616F10	Extension Educator	0.00	0.00	0.00
11X502	SL Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X503	SL Part Time Farming	616F10	Extension Educator	0.00	0.00	0.00
11X503	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X529	SL 4H 3C	616F10	Extension Educator	0.00	0.00	0.00
11X530	SL Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X562	Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X591	SL Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X619	SL Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X729	Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X760	SL Administration	614F10	Academic Administrator	3,484.77	0.00	0.00
11X760	SL Administration	615F10	PAT	4,888.85	0.00	0.00
11X760	SL Administration	616F10	Extension Educator	948.77	0.00	0.00
11X760	SL Administration	61JBEX	Casual - Exempt	237.08	0.00	0.00
11X760	SL Administration	710	Travel	0.00	0.00	0.00
11X760	SL Administration	710D01	Domestic Travel NH - Wkshp/Conf Fee	25.00	0.00	0.00
11X760	SL Administration	7112	Research Supplies	0.00	0.00	0.00
11X760	SL Administration	717200	Other Professional Services-General	0.00	0.00	0.00
11X761	SL Mutli-State Programs	710	Travel	0.00	0.00	0.00
11X762	Natural Resources PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X762	Natural Resources PTL	710	Travel	0.00	0.00	0.00
11X762	Natural Resources PTL	710D00	Domestic Travel NH	50.18	0.00	0.00
11X762	Natural Resources PTL	7112	Research Supplies	0.00	0.00	0.00
11X763	Natural Resources Personnel	615F10	PAT	3,376.44	0.00	0.00
11X763	Natural Resources Personnel	616F10	Extension Educator	17,791.43	0.00	0.00
11X764	Natural Resources Program Support	61JBEX	Casual - Exempt	850.08	0.00	0.00
11X764	Natural Resources Program Support	710	Travel	0.00	0.00	0.00
11X764	Natural Resources Program Support	710D00	Domestic Travel NH	385.28	0.00	0.00
11X764	Natural Resources Program Support	710D01	Domestic Travel NH - Wkshp/Conf Fee	125.00	0.00	0.00
11X764	Natural Resources Program Support	711100	Supplies-General	97.46	0.00	0.00
11X764	Natural Resources Program Support	7112	Research Supplies	0.00	0.00	0.00
11X764	Natural Resources Program Support	711200	Research Supplies	21.96	0.00	0.00
11X764	Natural Resources Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X765	Food & Agriculture PTL	61CPHX	Part Time Hourly	1,147.50	0.00	0.00
11X765	Food & Agriculture PTL	710	Travel	0.00	0.00	0.00

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B - Operating Expenses						
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11X765	Food & Agriculture PTL	710D01	Domestic Travel NH - Wkshp/Conf Fee	215.00	0.00	0.00
11X765	Food & Agriculture PTL	711100	Supplies-General	500.00	0.00	0.00
11X765	Food & Agriculture PTL	7112	Research Supplies	0.00	0.00	0.00
11X765	Food & Agriculture PTL	711200	Research Supplies	254.65	0.00	0.00
11X766	Food and Agriculture Personnel	615F10	PAT	0.00	0.00	0.00
11X766	Food and Agriculture Personnel	616F10	Extension Educator	10,724.00	0.00	0.00
11X767	Food & Agriculture Program Support	61JBEX	Casual - Exempt	231.84	0.00	0.00
11X767	Food & Agriculture Program Support	710	Travel	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	710D00	Domestic Travel NH	137.76	0.00	0.00
11X767	Food & Agriculture Program Support	7112	Research Supplies	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	711200	Research Supplies	62.27	0.00	0.00
11X767	Food & Agriculture Program Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X768	Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X768	Youth & Family PTL	710	Travel	0.00	0.00	0.00
11X768	Youth & Family PTL	710D01	Domestic Travel NH - Wkshp/Conf Fee	555.00	0.00	0.00
11X768	Youth & Family PTL	7112	Research Supplies	0.00	0.00	0.00
11X769	Youth and Family Personnel	615F10	PAT	0.00	0.00	0.00
11X769	Youth and Family Personnel	616F10	Extension Educator	3,579.08	0.00	0.00
11X769	Youth and Family Personnel	61JBEX	Casual - Exempt	64.74	0.00	0.00
11X770	Youth & Family Program Support	61JBEX	Casual - Exempt	1,387.40	0.00	0.00
11X770	Youth & Family Program Support	710	Travel	0.00	0.00	0.00
11X770	Youth & Family Program Support	710D00	Domestic Travel NH	54.88	0.00	0.00
11X770	Youth & Family Program Support	7112	Research Supplies	0.00	0.00	0.00
11X770	Youth & Family Program Support	711200	Research Supplies	290.29	0.00	0.00
11X770	Youth & Family Program Support	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
11X770	Youth & Family Program Support	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
11X771	CE&D Program Team Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X771	CE&D Program Team Leader	710	Travel	0.00	0.00	0.00
11X771	CE&D Program Team Leader	710D01	Domestic Travel NH - Wkshp/Conf Fee	78.40	0.00	0.00
11X771	CE&D Program Team Leader	7112	Research Supplies	0.00	0.00	0.00
11X772	CE&D Personnel	615F10	PAT	0.00	0.00	0.00
11X772	CE&D Personnel	616F10	Extension Educator	9,171.02	0.00	0.00
11X773	CE&D Program Support	61JBEX	Casual - Exempt	231.84	0.00	0.00
11X773	CE&D Program Support	710	Travel	0.00	0.00	0.00
11X773	CE&D Program Support	710D00	Domestic Travel NH	194.88	0.00	0.00
11X773	CE&D Program Support	7112	Research Supplies	0.00	0.00	0.00
11X774	SL Belknap County	616F10	Extension Educator	3,865.40	0.00	0.00
11X774	SL Belknap County	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X775	SL Carroll County	616F10	Extension Educator	7,792.48	0.00	0.00
11X776	SL Cheshire County	616F10	Extension Educator	0.00	0.00	0.00
11X777	SL Coos County	616F10	Extension Educator	6,509.46	0.00	0.00
11X778	SL Grafton County	616F10	Extension Educator	3,495.54	0.00	0.00
11X779	SL Hillsborough County	616F10	Extension Educator	5,315.43	0.00	0.00
11X780	SL Merrimack County	616F10	Extension Educator	17,308.18	0.00	0.00
11X781	SL Rockingham County	616F10	Extension Educator	2,921.43	0.00	0.00
11X782	SL Strafford County	616F10	Extension Educator	858.61	0.00	0.00
11X783	SL Sullivan County	616F10	Extension Educator	6,592.96	0.00	0.00
11X784	Expanded Food and Nutrition	615F10	PAT	3,837.29	0.00	0.00
11X784	Expanded Food and Nutrition	616F10	Extension Educator	47,213.92	0.00	0.00
11X784	Expanded Food and Nutrition	61CBHO	Part Time - Overtime	41.07	0.00	0.00
11X784	Expanded Food and Nutrition	61CPHX	Part Time Hourly	1,972.91	0.00	0.00
11X784	Expanded Food and Nutrition	61KBBN	OTP-Bonus & Recruit-other than fac	91.00	0.00	0.00
11X784	Expanded Food and Nutrition	710	Travel	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	710D01	Domestic Travel NH - Wkshp/Conf Fee	103.68	0.00	0.00
11X784	Expanded Food and Nutrition	7110	Purchasing Cards	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	7112	Research Supplies	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	711200	Research Supplies	874.93	0.00	0.00
11X784	Expanded Food and Nutrition	714000	Postage-General	53.15	0.00	0.00
11X784	Expanded Food and Nutrition	716100	Rentals & Leases-General	844.20	0.00	0.00
11X784	Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	718000	Telecom-General	561.34	0.00	0.00
11X784	Expanded Food and Nutrition	718008	Telecom-Internet Services	233.94	0.00	0.00
11X785	Renewable Resources	616F10	Extension Educator	12,491.56	0.00	0.00

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B - Operating Expenses						
- No Program Code Assigned						
120083	C19 NH CARES Act Funding UNH	615F10	PAT	34,349.59	0.00	0.00
120083	C19 NH CARES Act Funding UNH	617F10	Operating Staff	149,114.53	0.00	0.00
120083	C19 NH CARES Act Funding UNH	65YF10	Full Fringe Benefit Distr Expe	79,200.66	0.00	0.00
120083	C19 NH CARES Act Funding UNH	7112	Research Supplies	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	760300	F&A Expenditures	95,602.38	0.00	0.00
120083	C19 NH CARES Act Funding UNH	76O000	Internal Allocations - Charges	8,932.83	0.00	0.00
13A109	Cooperative Extension Support	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A109	Cooperative Extension Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A109	Cooperative Extension Support	710	Travel	0.00	0.00	0.00
13A109	Cooperative Extension Support	7112	Research Supplies	0.00	0.00	0.00
13A109	Cooperative Extension Support	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13A109	Cooperative Extension Support	760300	F&A Expenditures	0.00	0.00	0.00
13D090	Proposal Study School Funding	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13D090	Proposal Study School Funding	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D091	C19-iLearn NH	615F10	PAT	0.00	0.00	0.00
13D091	C19-iLearn NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	711200	Research Supplies	158.46	0.00	0.00
13F348	Proj 1B-Coverts Training	760300	F&A Expenditures	41.20	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	7112	Research Supplies	0.00	0.00	0.00
13H304	Year 3 of 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H304	Year 3 of 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H304	Year 3 of 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H304	Year 3 of 5	710	Travel	0.00	0.00	0.00
13H304	Year 3 of 5	7112	Research Supplies	0.00	0.00	0.00
13H304	Year 3 of 5	717000	Consulting-General	0.00	0.00	0.00
13H304	Year 3 of 5	760300	F&A Expenditures	0.00	0.00	0.00
13H305	STY-1 APG FY21	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H305	STY-1 APG FY21	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H305	STY-1 APG FY21	7112	Research Supplies	0.00	0.00	0.00
13H305	STY-1 APG FY21	717000	Consulting-General	0.00	0.00	0.00
13H305	STY-1 APG FY21	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H305	STY-1 APG FY21	760300	F&A Expenditures	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	710	Travel	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	7112	Research Supplies	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	717000	Consulting-General	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	760300	F&A Expenditures	0.00	0.00	0.00
13R286	Central FY19	615F10	PAT	0.00	0.00	0.00
13R286	Central FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R301	2019-2021 SBDC	61CBHX	Part Time Hourly (w/ status)	5,872.81	0.00	0.00
13R301	2019-2021 SBDC	65YB10	Base Benefit Distr (fica)	475.70	0.00	0.00
13RX21	FY 2021 State Forestry Support	616F10	Extension Educator	83,024.48	0.00	0.00
13S078	Skywatch Mobile Surveillance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13S079	LETPA-IL02	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S079	LETPA-IL02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S080	LETPA-IL01	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S080	LETPA-IL01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T099	Permeafor	615F10	PAT	0.00	0.00	0.00
13T099	Permeafor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T099	Permeafor	760300	F&A Expenditures	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	615F10	PAT	481.16	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	65YF10	Full Fringe Benefit Distr Expe	210.76	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	710	Travel	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	7112	Research Supplies	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	760300	F&A Expenditures	242.17	0.00	0.00
13T117	TASK 01 Ordr 02-17-21-03-15-21	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T117	TASK 01 Ordr 02-17-21-03-15-21	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T117	TASK 01 Ordr 02-17-21-03-15-21	7112	Research Supplies	0.00	0.00	0.00
13T117	TASK 01 Ordr 02-17-21-03-15-21	760300	F&A Expenditures	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	740000	Cap Equipment	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00

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B - Operating Expenses						
- No Program Code Assigned						
13V250	Surficial Geology Legacy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V250	Surficial Geology Legacy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V250	Surficial Geology Legacy	712	Library Acquisitions	0.00	0.00	0.00
13V250	Surficial Geology Legacy	760300	F&A Expenditures	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	613N30	Graduate Research Assistant	1,187.77	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	61SNSH	Student Labor	11.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	710	Travel	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	760300	F&A Expenditures	605.38	0.00	0.00
13Z164	The New Hampshire Italian Amer	710	Travel	0.00	0.00	0.00
13Z164	The New Hampshire Italian Amer	7112	Research Supplies	0.00	0.00	0.00
13Z164	The New Hampshire Italian Amer	717000	Consulting-General	0.00	0.00	0.00
13Z164	The New Hampshire Italian Amer	760300	F&A Expenditures	0.00	0.00	0.00
13Z165	Finding Home: Portraits and Me	710	Travel	0.00	0.00	0.00
13Z165	Finding Home: Portraits and Me	7112	Research Supplies	0.00	0.00	0.00
13Z165	Finding Home: Portraits and Me	760300	F&A Expenditures	0.00	0.00	0.00
143496	Low-Energy Compton Imager	615F10	PAT	280.34	0.00	0.00
143496	Low-Energy Compton Imager	65YF10	Full Fringe Benefit Distr Expe	122.79	0.00	0.00
143496	Low-Energy Compton Imager	760300	F&A Expenditures	203.58	0.00	0.00
143516	TOMEXplus	615F10	PAT	0.00	0.00	0.00
143516	TOMEXplus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143516	TOMEXplus	711200	Research Supplies	1,351.49	0.00	0.00
143516	TOMEXplus	760300	F&A Expenditures	682.50	0.00	0.00
143551	dbprocessing: Space Science Data	615F10	PAT	618.57	0.00	0.00
143551	dbprocessing: Space Science Data	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143551	dbprocessing: Space Science Data	65YF10	Full Fringe Benefit Distr Expe	270.93	0.00	0.00
143551	dbprocessing: Space Science Data	760300	F&A Expenditures	449.19	0.00	0.00
143552	Remote Sensing Observations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143552	Remote Sensing Observations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143552	Remote Sensing Observations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143552	Remote Sensing Observations	710	Travel	0.00	0.00	0.00
143552	Remote Sensing Observations	7112	Research Supplies	0.00	0.00	0.00
143552	Remote Sensing Observations	760300	F&A Expenditures	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	7112	Research Supplies	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	711200	Research Supplies	754.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	760300	F&A Expenditures	380.77	0.00	0.00
143554	Open-source software to suppor	611F60	Faculty NTT Research	0.00	0.00	0.00
143554	Open-source software to suppor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143554	Open-source software to suppor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143554	Open-source software to suppor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143554	Open-source software to suppor	710	Travel	0.00	0.00	0.00
143554	Open-source software to suppor	7112	Research Supplies	0.00	0.00	0.00
143554	Open-source software to suppor	760300	F&A Expenditures	0.00	0.00	0.00
143555	Investigating the Structure of	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143555	Investigating the Structure of	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143555	Investigating the Structure of	710	Travel	0.00	0.00	0.00
143555	Investigating the Structure of	7112	Research Supplies	0.00	0.00	0.00
143555	Investigating the Structure of	760300	F&A Expenditures	0.00	0.00	0.00
143556	Lightening Advisory Panel 2021	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143556	Lightening Advisory Panel 2021	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143556	Lightening Advisory Panel 2021	710	Travel	0.00	0.00	0.00
143556	Lightening Advisory Panel 2021	760300	F&A Expenditures	0.00	0.00	0.00
147672	UNH ADVANCE IT	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147672	UNH ADVANCE IT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147773	EPSCoR Year 5 Holding	7112	Research Supplies	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	760300	F&A Expenditures	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147926	The Finishers Program	715000	Non-Cap Equip-General	0.00	0.00	0.00

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147926	The Finishers Program	760300	F&A Expenditures	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	615F10	PAT	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	760300	F&A Expenditures	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	613N30	Graduate Research Assistant	4,714.72	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	711200	Research Supplies	1,234.98	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	715000	Non-Cap Equip-General	17,132.88	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	740000	Cap Equipment	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	760300	F&A Expenditures	11,656.70	0.00	0.00
147A66	EPSCoR Year 4 Holding	611Q90	Post Doc	0.00	0.00	0.00
147A66	EPSCoR Year 4 Holding	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A66	EPSCoR Year 4 Holding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A66	EPSCoR Year 4 Holding	760300	F&A Expenditures	0.00	0.00	0.00
147A83	Collaborative Research: Invest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A83	Collaborative Research: Invest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A83	Collaborative Research: Invest	710	Travel	0.00	0.00	0.00
147A83	Collaborative Research: Invest	7112	Research Supplies	0.00	0.00	0.00
147A83	Collaborative Research: Invest	760300	F&A Expenditures	0.00	0.00	0.00
147A84	OPUS: CRS, Biogeochemical resp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A84	OPUS: CRS, Biogeochemical resp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A84	OPUS: CRS, Biogeochemical resp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A84	OPUS: CRS, Biogeochemical resp	710	Travel	0.00	0.00	0.00
147A84	OPUS: CRS, Biogeochemical resp	711200	Research Supplies	0.00	0.00	0.00
147A84	OPUS: CRS, Biogeochemical resp	760300	F&A Expenditures	0.00	0.00	0.00
147A85	CAREER: Decision Theoretic Lif	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A85	CAREER: Decision Theoretic Lif	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147A85	CAREER: Decision Theoretic Lif	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A85	CAREER: Decision Theoretic Lif	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A85	CAREER: Decision Theoretic Lif	710	Travel	0.00	0.00	0.00
147A85	CAREER: Decision Theoretic Lif	7112	Research Supplies	0.00	0.00	0.00
147A85	CAREER: Decision Theoretic Lif	760300	F&A Expenditures	0.00	0.00	0.00
147A86	Seed Fund 2021 - Won Hyuk Suh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147A86	Seed Fund 2021 - Won Hyuk Suh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147A86	Seed Fund 2021 - Won Hyuk Suh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147A86	Seed Fund 2021 - Won Hyuk Suh	7112	Research Supplies	0.00	0.00	0.00
147A86	Seed Fund 2021 - Won Hyuk Suh	760300	F&A Expenditures	0.00	0.00	0.00
14B192	InterOperability Lab	615F10	PAT	0.00	0.00	0.00
14B192	InterOperability Lab	617F10	Operating Staff	0.00	0.00	0.00
14B192	InterOperability Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B215	Bridge Functions	615F10	PAT	0.00	0.00	0.00
14B215	Bridge Functions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B347	IPv6	615F10	PAT	0.00	0.00	0.00
14B347	IPv6	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	615F10	PAT	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	615F10	PAT	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BA22	Photon-Based Methods	711200	Research Supplies	0.00	0.00	0.00
14BA22	Photon-Based Methods	760300	F&A Expenditures	0.00	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	613N30	Graduate Research Assistant	6,016.19	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	7112	Research Supplies	0.00	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	760300	F&A Expenditures	3,245.53	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	76O120	Int Alloc- Research Supplies (Chg)	410.66	0.00	0.00
14BB05	SAS Fellowship	613N30	Graduate Research Assistant	6,701.14	0.00	0.00
14BB05	SAS Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BB05	SAS Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BB06	Relational Coordination Collaborati	615F10	PAT	5,169.22	0.00	0.00
14BB06	Relational Coordination Collaborati	65YF10	Full Fringe Benefit Distr Expe	2,264.12	0.00	0.00
14BB06	Relational Coordination Collaborati	711108	Supplies-Subscription,Newspaper,Mag	98.00	0.00	0.00

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14BB06	Relational Coordination Collaborati	7112	Research Supplies	0.00	0.00	0.00
14BB06	Relational Coordination Collaborati	760300	F&A Expenditures	903.77	0.00	0.00
14BB08	Town of Hampstead for Water Su	7112	Research Supplies	0.00	0.00	0.00
14BB08	Town of Hampstead for Water Su	760300	F&A Expenditures	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	710	Travel	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	7112	Research Supplies	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	760300	F&A Expenditures	0.00	0.00	0.00
14BB12	Azimuth Incorporated	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14BB12	Azimuth Incorporated	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14BB12	Azimuth Incorporated	760300	F&A Expenditures	0.00	0.00	0.00
14BB15	Misc Bus 04-01-21 - 05-31-22	7112	Research Supplies	0.00	0.00	0.00
14BB15	Misc Bus 04-01-21 - 05-31-22	760300	F&A Expenditures	0.00	0.00	0.00
14F210	Wffectiveness of Adi-Flow on n	611F60	Faculty NTT Research	2,771.87	0.00	0.00
14F210	Wffectiveness of Adi-Flow on n	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F210	Wffectiveness of Adi-Flow on n	61SNSH	Student Labor	143.69	0.00	0.00
14F210	Wffectiveness of Adi-Flow on n	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F210	Wffectiveness of Adi-Flow on n	65YF10	Full Fringe Benefit Distr Expe	1,214.09	0.00	0.00
14F210	Wffectiveness of Adi-Flow on n	7112	Research Supplies	0.00	0.00	0.00
14F210	Wffectiveness of Adi-Flow on n	711200	Research Supplies	319.97	0.00	0.00
14F210	Wffectiveness of Adi-Flow on n	717200	Other Professional Services-General	7,675.20	0.00	0.00
14F210	Wffectiveness of Adi-Flow on n	760300	F&A Expenditures	6,123.06	0.00	0.00
14F211	Plasma Amino Acid Database Dev	611F60	Faculty NTT Research	3,326.20	0.00	0.00
14F211	Plasma Amino Acid Database Dev	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F211	Plasma Amino Acid Database Dev	65YF10	Full Fringe Benefit Distr Expe	1,456.88	0.00	0.00
14F211	Plasma Amino Acid Database Dev	7112	Research Supplies	0.00	0.00	0.00
14F211	Plasma Amino Acid Database Dev	760300	F&A Expenditures	1,683.66	0.00	0.00
14F212	British Antarctic Survey Madin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F212	British Antarctic Survey Madin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F212	British Antarctic Survey Madin	7112	Research Supplies	0.00	0.00	0.00
14F212	British Antarctic Survey Madin	711200	Research Supplies	3,059.06	0.00	0.00
14F212	British Antarctic Survey Madin	760300	F&A Expenditures	1,076.79	0.00	0.00
14F213	Multibeam Survey System Phase2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F213	Multibeam Survey System Phase2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F213	Multibeam Survey System Phase2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F213	Multibeam Survey System Phase2	710	Travel	0.00	0.00	0.00
14F213	Multibeam Survey System Phase2	710200	Foreign Travel	0.00	0.00	0.00
14F213	Multibeam Survey System Phase2	7112	Research Supplies	0.00	0.00	0.00
14F213	Multibeam Survey System Phase2	7300	Subcontracts	0.00	0.00	0.00
14F213	Multibeam Survey System Phase2	760300	F&A Expenditures	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	615F10	PAT	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	711200	Research Supplies	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	760300	F&A Expenditures	0.00	0.00	0.00
14G314	CWSRF IDDE	611F60	Faculty NTT Research	1,948.75	0.00	0.00
14G314	CWSRF IDDE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G314	CWSRF IDDE	615F10	PAT	3,260.17	0.00	0.00
14G314	CWSRF IDDE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G314	CWSRF IDDE	61SNHO	Student Labor - Overtime	110.00	0.00	0.00
14G314	CWSRF IDDE	61SNSH	Student Labor	3,399.00	0.00	0.00
14G314	CWSRF IDDE	65YF10	Full Fringe Benefit Distr Expe	2,281.50	0.00	0.00
14G314	CWSRF IDDE	7112	Research Supplies	0.00	0.00	0.00
14G314	CWSRF IDDE	711200	Research Supplies	188.00	0.00	0.00
14G314	CWSRF IDDE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G314	CWSRF IDDE	760300	F&A Expenditures	3,937.97	0.00	0.00
14G315	Impacts of Asphalts Pavement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	710	Travel	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	7112	Research Supplies	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	717000	Consulting-General	0.00	0.00	0.00

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14G315	Impacts of Asphalts Pavement	760300	F&A Expenditures	0.00	0.00	0.00
14G316	Maine - Invasive Species Detec	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14G316	Maine - Invasive Species Detec	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G316	Maine - Invasive Species Detec	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G316	Maine - Invasive Species Detec	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G316	Maine - Invasive Species Detec	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G316	Maine - Invasive Species Detec	710	Travel	0.00	0.00	0.00
14G316	Maine - Invasive Species Detec	7112	Research Supplies	0.00	0.00	0.00
14G316	Maine - Invasive Species Detec	760300	F&A Expenditures	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F10	PAT	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	616F10	Extension Educator	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617F10	Operating Staff	0.00	0.00	0.00
14GX91	Belknap County FY 21	616F10	Extension Educator	13,778.56	0.00	0.00
14GX91	Belknap County FY 21	617F10	Operating Staff	8,982.40	0.00	0.00
14GX91	Belknap County FY 21	61JBEX	Casual - Exempt	510.62	0.00	0.00
14GX91	Belknap County FY 21	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14GX91	Belknap County FY 21	65YB10	Base Benefit Distr (fica)	43.03	0.00	0.00
14GX91	Belknap County FY 21	65YF10	Full Fringe Benefit Distr Expe	9,218.18	0.00	0.00
14GX91	Belknap County FY 21	710D	Domestic Travel	0.00	0.00	0.00
14GX91	Belknap County FY 21	710D00	Domestic Travel NH	82.88	0.00	0.00
14GX91	Belknap County FY 21	7111	Supplies	0.00	0.00	0.00
14GX91	Belknap County FY 21	711100	Supplies-General	1,297.94	0.00	0.00
14GX91	Belknap County FY 21	713000	Printing & Copying-General	2,152.30	0.00	0.00
14GX91	Belknap County FY 21	718000	Telecom-General	624.60	0.00	0.00
14GX92	Carroll County FY 21	616F10	Extension Educator	24,973.10	0.00	0.00
14GX92	Carroll County FY 21	617F10	Operating Staff	8,960.00	0.00	0.00
14GX92	Carroll County FY 21	61JBEX	Casual - Exempt	616.56	0.00	0.00
14GX92	Carroll County FY 21	61KBBN	OTP-Bonus & Recruit-other than fac	294.96	0.00	0.00
14GX92	Carroll County FY 21	65YB10	Base Benefit Distr (fica)	76.72	0.00	0.00
14GX92	Carroll County FY 21	65YF10	Full Fringe Benefit Distr Expe	13,742.90	0.00	0.00
14GX92	Carroll County FY 21	710D	Domestic Travel	0.00	0.00	0.00
14GX92	Carroll County FY 21	710D00	Domestic Travel NH	249.20	0.00	0.00
14GX92	Carroll County FY 21	710D01	Domestic Travel NH - Wkshp/Conf Fee	125.00	0.00	0.00
14GX92	Carroll County FY 21	710D10	Domestic Travel NH - Airfare	99.00	0.00	0.00
14GX92	Carroll County FY 21	711100	Supplies-General	57.00	0.00	0.00
14GX92	Carroll County FY 21	711101	Supplies - Admin & Office	0.00	0.00	0.00
14GX92	Carroll County FY 21	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14GX92	Carroll County FY 21	711172	Program Supplies	0.00	0.00	0.00
14GX92	Carroll County FY 21	713000	Printing & Copying-General	0.00	0.00	0.00
14GX92	Carroll County FY 21	714000	Postage-General	39.09	0.00	0.00
14GX92	Carroll County FY 21	716100	Rentals & Leases-General	7,582.46	0.00	0.00
14GX92	Carroll County FY 21	718000	Telecom-General	0.00	0.00	0.00
14GX92	Carroll County FY 21	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
14GX92	Carroll County FY 21	71C600	Insurance	0.00	0.00	0.00
14GX93	Cheshire County FY 21	616F10	Extension Educator	8,356.32	0.00	0.00
14GX93	Cheshire County FY 21	617F10	Operating Staff	9,420.87	0.00	0.00
14GX93	Cheshire County FY 21	61CPHX	Part Time Hourly	5,418.00	0.00	0.00
14GX93	Cheshire County FY 21	61JBEX	Casual - Exempt	231.06	0.00	0.00
14GX93	Cheshire County FY 21	65YB10	Base Benefit Distr (fica)	19.38	0.00	0.00
14GX93	Cheshire County FY 21	65YF10	Full Fringe Benefit Distr Expe	7,199.77	0.00	0.00
14GX93	Cheshire County FY 21	65YP10	Nonstatus Benefit Distr (Fica)	455.11	0.00	0.00
14GX93	Cheshire County FY 21	710D	Domestic Travel	0.00	0.00	0.00
14GX93	Cheshire County FY 21	710D00	Domestic Travel NH	646.45	0.00	0.00
14GX93	Cheshire County FY 21	7111	Supplies	0.00	0.00	0.00
14GX93	Cheshire County FY 21	711100	Supplies-General	128.87	0.00	0.00
14GX93	Cheshire County FY 21	713000	Printing & Copying-General	163.89	0.00	0.00
14GX93	Cheshire County FY 21	716100	Rentals & Leases-General	94.98	0.00	0.00
14GX94	Coos County FY 21	616F10	Extension Educator	19,994.62	0.00	0.00
14GX94	Coos County FY 21	617F10	Operating Staff	7,616.00	0.00	0.00
14GX94	Coos County FY 21	61CPHX	Part Time Hourly	3,850.00	0.00	0.00
14GX94	Coos County FY 21	61JBEX	Casual - Exempt	294.25	0.00	0.00
14GX94	Coos County FY 21	65YB10	Base Benefit Distr (fica)	24.80	0.00	0.00
14GX94	Coos County FY 21	65YF10	Full Fringe Benefit Distr Expe	11,182.36	0.00	0.00
14GX94	Coos County FY 21	65YP10	Nonstatus Benefit Distr (Fica)	323.40	0.00	0.00

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14GX94	Coos County FY 21	710D	Domestic Travel	0.00	0.00	0.00
14GX94	Coos County FY 21	710D00	Domestic Travel NH	332.98	0.00	0.00
14GX94	Coos County FY 21	7111	Supplies	0.00	0.00	0.00
14GX94	Coos County FY 21	711100	Supplies-General	531.19	0.00	0.00
14GX94	Coos County FY 21	713000	Printing & Copying-General	0.00	0.00	0.00
14GX94	Coos County FY 21	716100	Rentals & Leases-General	224.34	0.00	0.00
14GX94	Coos County FY 21	717200	Other Professional Services-General	1,062.77	0.00	0.00
14GX94	Coos County FY 21	780000	Heating and Other Fuels	623.76	0.00	0.00
14GX94	Coos County FY 21	780100	Electricity	402.29	0.00	0.00
14GX94	Coos County FY 21	780Z45	Other Utilities-Solid Waste Removal	90.00	0.00	0.00
14GX97	Merrimack County FY 21	616F10	Extension Educator	28,696.62	0.00	0.00
14GX97	Merrimack County FY 21	617F10	Operating Staff	26,359.23	0.00	0.00
14GX97	Merrimack County FY 21	61JBEX	Casual - Exempt	616.56	0.00	0.00
14GX97	Merrimack County FY 21	61JBHX	Casual - Hourly	592.12	0.00	0.00
14GX97	Merrimack County FY 21	65YB10	Base Benefit Distr (fica)	101.66	0.00	0.00
14GX97	Merrimack County FY 21	65YF10	Full Fringe Benefit Distr Expe	22,297.70	0.00	0.00
14GX97	Merrimack County FY 21	710D	Domestic Travel	0.00	0.00	0.00
14GX97	Merrimack County FY 21	710D00	Domestic Travel NH	627.76	0.00	0.00
14GX97	Merrimack County FY 21	7111	Supplies	0.00	0.00	0.00
14GX97	Merrimack County FY 21	711100	Supplies-General	70.80	0.00	0.00
14GX97	Merrimack County FY 21	717200	Other Professional Services-General	1,152.00	0.00	0.00
14GX97	Merrimack County FY 21	780000	Heating and Other Fuels	1,452.46	0.00	0.00
14GX97	Merrimack County FY 21	780100	Electricity	491.44	0.00	0.00
14GX97	Merrimack County FY 21	780Z00	Other Utilities-Water and Sewer	32.00	0.00	0.00
14GX99	Strafford County FY 21	616F10	Extension Educator	15,729.24	0.00	0.00
14GX99	Strafford County FY 21	617F10	Operating Staff	762.77	0.00	0.00
14GX99	Strafford County FY 21	61JBEX	Casual - Exempt	154.50	0.00	0.00
14GX99	Strafford County FY 21	65YB10	Base Benefit Distr (fica)	12.99	0.00	0.00
14GX99	Strafford County FY 21	65YF10	Full Fringe Benefit Distr Expe	6,679.26	0.00	0.00
14GX99	Strafford County FY 21	710D	Domestic Travel	0.00	0.00	0.00
14GX99	Strafford County FY 21	710D00	Domestic Travel NH	647.74	0.00	0.00
14GX99	Strafford County FY 21	710D01	Domestic Travel NH - Wkshp/Conf Fee	45.00	0.00	0.00
14GX99	Strafford County FY 21	7111	Supplies	0.00	0.00	0.00
14GX99	Strafford County FY 21	714000	Postage-General	9.20	0.00	0.00
14GX99	Strafford County FY 21	715005	Non-Cap Equip-Computer Hardware	1,709.00	0.00	0.00
14GX99	Strafford County FY 21	716100	Rentals & Leases-General	10.00	0.00	0.00
14GX99	Strafford County FY 21	718000	Telecom-General	178.35	0.00	0.00
14GX99	Strafford County FY 21	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
14NH03	Unintended Consequences	613N10	Graduate Assistant	0.00	0.00	0.00
14NJ64	Understanding our State	615F10	PAT	0.00	0.00	0.00
14NJ64	Understanding our State	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ64	Understanding our State	760300	F&A Expenditures	0.00	0.00	0.00
14NK29	SNAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK29	SNAP	710	Travel	0.00	0.00	0.00
14NK29	SNAP	7112	Research Supplies	0.00	0.00	0.00
14NK29	SNAP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NK44	Joshua Law FY20	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NK44	Joshua Law FY20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NK44	Joshua Law FY20	760300	F&A Expenditures	0.00	0.00	0.00
14NK58	Joppa Flats Salt March	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NK58	Joppa Flats Salt March	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NK58	Joppa Flats Salt March	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NK58	Joppa Flats Salt March	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NK58	Joppa Flats Salt March	760300	F&A Expenditures	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	615F10	PAT	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	760300	F&A Expenditures	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	611F15	Fac Tenure Track AAUP (UNH)	10,873.66	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	611F16	Lecturer UNHLU-AAUP (UNH)	6,757.49	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	611PFS	[NSE] Faculty Semester/Term	2,500.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	614F10	Academic Administrator	6,576.85	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	615F10	PAT	13,269.03	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

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14NL43	C19 NH COVID Serve & Learn	61CBHO	Part Time - Overtime	192.50	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	61CPHX	Part Time Hourly	5,495.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	65YB10	Base Benefit Distr (fica)	15.60	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	65YF10	Full Fringe Benefit Distr Expe	16,414.95	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	65YP10	Nonstatus Benefit Distr (Fica)	647.60	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	7112	Research Supplies	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	717200	Other Professional Services-General	10,000.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	760300	F&A Expenditures	41,827.07	0.00	0.00
14NL56	ARC'S Pre-Contact Costs	611F60	Faculty NTT Research	1,217.46	0.00	0.00
14NL56	ARC'S Pre-Contact Costs	615F10	PAT	24,259.64	0.00	0.00
14NL56	ARC'S Pre-Contact Costs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL56	ARC'S Pre-Contact Costs	61CPHX	Part Time Hourly	4,598.75	0.00	0.00
14NL56	ARC'S Pre-Contact Costs	65YF10	Full Fringe Benefit Distr Expe	11,158.98	0.00	0.00
14NL56	ARC'S Pre-Contact Costs	65YP10	Nonstatus Benefit Distr (Fica)	372.51	0.00	0.00
14NL57	Making Race Visible in Predomi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL57	Making Race Visible in Predomi	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL57	Making Race Visible in Predomi	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL57	Making Race Visible in Predomi	710	Travel	0.00	0.00	0.00
14NL57	Making Race Visible in Predomi	7112	Research Supplies	0.00	0.00	0.00
14NL57	Making Race Visible in Predomi	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL58	CME Initiation and Propagation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL58	CME Initiation and Propagation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL58	CME Initiation and Propagation	710	Travel	0.00	0.00	0.00
14NL58	CME Initiation and Propagation	7112	Research Supplies	0.00	0.00	0.00
14NL58	CME Initiation and Propagation	760300	F&A Expenditures	0.00	0.00	0.00
14NL59	Financial Engagement year 3	615F10	PAT	4,062.41	0.00	0.00
14NL59	Financial Engagement year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL59	Financial Engagement year 3	65YF10	Full Fringe Benefit Distr Expe	1,779.35	0.00	0.00
14NL59	Financial Engagement year 3	711164	Supplies-Computer (Non Peripherals)	108.50	0.00	0.00
14NL59	Financial Engagement year 3	760300	F&A Expenditures	1,547.09	0.00	0.00
14NL60	Public Health Grand Rounds	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	760300	F&A Expenditures	0.00	0.00	0.00
14NL61	Use of Rejuvenators in Asphalt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL61	Use of Rejuvenators in Asphalt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL61	Use of Rejuvenators in Asphalt	61CPHX	Part Time Hourly	4,807.95	0.00	0.00
14NL61	Use of Rejuvenators in Asphalt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL61	Use of Rejuvenators in Asphalt	65YP10	Nonstatus Benefit Distr (Fica)	389.45	0.00	0.00
14NL61	Use of Rejuvenators in Asphalt	710	Travel	0.00	0.00	0.00
14NL61	Use of Rejuvenators in Asphalt	760300	F&A Expenditures	1,351.34	0.00	0.00
14NL62	Turbine Measurements at UNH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL62	Turbine Measurements at UNH	613N30	Graduate Research Assistant	5,370.77	0.00	0.00
14NL62	Turbine Measurements at UNH	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL62	Turbine Measurements at UNH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL62	Turbine Measurements at UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL62	Turbine Measurements at UNH	7112	Research Supplies	0.00	0.00	0.00
14NL62	Turbine Measurements at UNH	711200	Research Supplies	759.33	0.00	0.00
14NL62	Turbine Measurements at UNH	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL62	Turbine Measurements at UNH	760300	F&A Expenditures	3,095.67	0.00	0.00
14NL63	Forecasting Salinity in Rivers	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NL63	Forecasting Salinity in Rivers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL63	Forecasting Salinity in Rivers	61SNSH	Student Labor	0.00	0.00	0.00
14NL63	Forecasting Salinity in Rivers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL63	Forecasting Salinity in Rivers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL63	Forecasting Salinity in Rivers	760300	F&A Expenditures	0.00	0.00	0.00
14NL64	Building A More Effective Food	611F15	Fac Tenure Track AAUP (UNH)	1,768.88	0.00	0.00
14NL64	Building A More Effective Food	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL64	Building A More Effective Food	616F10	Extension Educator	667.52	0.00	0.00
14NL64	Building A More Effective Food	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NL64	Building A More Effective Food	61CPHX	Part Time Hourly	120.00	0.00	0.00
14NL64	Building A More Effective Food	65YF10	Full Fringe Benefit Distr Expe	1,067.16	0.00	0.00
14NL64	Building A More Effective Food	65YP10	Nonstatus Benefit Distr (Fica)	9.72	0.00	0.00
14NL64	Building A More Effective Food	7112	Research Supplies	0.00	0.00	0.00

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14NL64	Building A More Effective Food	760300	F&A Expenditures	363.34	0.00	0.00
14NL65	Initial Pesticide Safety Educa	616F10	Extension Educator	794.89	0.00	0.00
14NL65	Initial Pesticide Safety Educa	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NL65	Initial Pesticide Safety Educa	65YF10	Full Fringe Benefit Distr Expe	348.15	0.00	0.00
14NL65	Initial Pesticide Safety Educa	760300	F&A Expenditures	297.16	0.00	0.00
14NL66	Strategic and Regulatory Suppo	615F10	PAT	3,397.35	0.00	0.00
14NL66	Strategic and Regulatory Suppo	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL66	Strategic and Regulatory Suppo	617F10	Operating Staff	554.40	0.00	0.00
14NL66	Strategic and Regulatory Suppo	61CPEX	Part Time Salary	1,931.03	0.00	0.00
14NL66	Strategic and Regulatory Suppo	65YF10	Full Fringe Benefit Distr Expe	1,730.88	0.00	0.00
14NL66	Strategic and Regulatory Suppo	65YP10	Nonstatus Benefit Distr (Fica)	156.41	0.00	0.00
14NL66	Strategic and Regulatory Suppo	710	Travel	0.00	0.00	0.00
14NL66	Strategic and Regulatory Suppo	7112	Research Supplies	0.00	0.00	0.00
14NL66	Strategic and Regulatory Suppo	715005	Non-Cap Equip-Computer Hardware	68.50	0.00	0.00
14NL66	Strategic and Regulatory Suppo	760300	F&A Expenditures	783.84	0.00	0.00
14NL67	Family Connections 2021	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL67	Family Connections 2021	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL67	Family Connections 2021	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL68	Low Income New Hampshire Paren	611F60	Faculty NTT Research	1,098.00	0.00	0.00
14NL68	Low Income New Hampshire Paren	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL68	Low Income New Hampshire Paren	615F10	PAT	1,524.55	0.00	0.00
14NL68	Low Income New Hampshire Paren	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL68	Low Income New Hampshire Paren	65YF10	Full Fringe Benefit Distr Expe	1,148.65	0.00	0.00
14NL68	Low Income New Hampshire Paren	7112	Research Supplies	0.00	0.00	0.00
14NL68	Low Income New Hampshire Paren	722200	Participant Support	0.00	0.00	0.00
14NL68	Low Income New Hampshire Paren	760300	F&A Expenditures	377.09	0.00	0.00
14NL69	NH 4-H Unplugged Series	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL69	NH 4-H Unplugged Series	7112	Research Supplies	0.00	0.00	0.00
14NL69	NH 4-H Unplugged Series	711200	Research Supplies	3,822.86	0.00	0.00
14NL70	Robert Morris: An Advocate for	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL70	Robert Morris: An Advocate for	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL70	Robert Morris: An Advocate for	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL70	Robert Morris: An Advocate for	710	Travel	0.00	0.00	0.00
14NL70	Robert Morris: An Advocate for	7112	Research Supplies	0.00	0.00	0.00
14NL71	Developing a Model For Predict	710	Travel	0.00	0.00	0.00
14NL71	Developing a Model For Predict	7112	Research Supplies	0.00	0.00	0.00
14NL72	Cosmogenic 10Be dating of term	710	Travel	0.00	0.00	0.00
14NL72	Cosmogenic 10Be dating of term	7112	Research Supplies	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	615F10	PAT	5,963.80	0.00	0.00
14NL73	Youth Worker Community of Prac	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	61CPHX	Part Time Hourly	490.00	0.00	0.00
14NL73	Youth Worker Community of Prac	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	65YF10	Full Fringe Benefit Distr Expe	2,612.23	0.00	0.00
14NL73	Youth Worker Community of Prac	65YP10	Nonstatus Benefit Distr (Fica)	39.70	0.00	0.00
14NL73	Youth Worker Community of Prac	717000	Consulting-General	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	717200	Other Professional Services-General	10,000.00	0.00	0.00
14NL73	Youth Worker Community of Prac	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	722200	Participant Support	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	760300	F&A Expenditures	1,910.56	0.00	0.00
14NL74	Detecting Impacts from Climate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	710	Travel	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	7112	Research Supplies	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	760300	F&A Expenditures	0.00	0.00	0.00
14NL75	C19 COVID-19 Testing for Third	7112	Research Supplies	0.00	0.00	0.00
14NL76	Health and Race Equity in New	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL76	Health and Race Equity in New	61CPHX	Part Time Hourly	481.25	0.00	0.00
14NL76	Health and Race Equity in New	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL76	Health and Race Equity in New	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL76	Health and Race Equity in New	65YP10	Nonstatus Benefit Distr (Fica)	38.98	0.00	0.00
14NL76	Health and Race Equity in New	710	Travel	0.00	0.00	0.00
14NL76	Health and Race Equity in New	7112	Research Supplies	0.00	0.00	0.00

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14NL76	Health and Race Equity in New	711200	Research Supplies	0.00	0.00	0.00
14NL76	Health and Race Equity in New	760300	F&A Expenditures	78.04	0.00	0.00
14NL77	Tracking Bacterial Contaminati	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL77	Tracking Bacterial Contaminati	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL77	Tracking Bacterial Contaminati	7112	Research Supplies	0.00	0.00	0.00
14NL77	Tracking Bacterial Contaminati	760300	F&A Expenditures	0.00	0.00	0.00
14NL78	BHI Scholarships 2021	722200	Participant Support	0.00	0.00	0.00
14NL79	C19 COVID-19 Catholic Medical	7112	Research Supplies	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	615F10	PAT	282.51	0.00	0.00
14NL80	Enhancing long-term and real-	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	617F10	Operating Staff	1,225.67	0.00	0.00
14NL80	Enhancing long-term and real-	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	65YF10	Full Fringe Benefit Distr Expe	660.58	0.00	0.00
14NL80	Enhancing long-term and real-	7112	Research Supplies	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	714030	Postage-Express Mail	28.49	0.00	0.00
14NL80	Enhancing long-term and real-	760300	F&A Expenditures	219.72	0.00	0.00
14NL81	Pitching foil crossflow turbin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL81	Pitching foil crossflow turbin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL81	Pitching foil crossflow turbin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL81	Pitching foil crossflow turbin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL81	Pitching foil crossflow turbin	7112	Research Supplies	0.00	0.00	0.00
14NL81	Pitching foil crossflow turbin	760300	F&A Expenditures	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	615F10	PAT	1,072.85	0.00	0.00
14NL82	Backbone Support to the NH All	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	61CPHX	Part Time Hourly	3,584.00	0.00	0.00
14NL82	Backbone Support to the NH All	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	65YF10	Full Fringe Benefit Distr Expe	469.91	0.00	0.00
14NL82	Backbone Support to the NH All	65YP10	Nonstatus Benefit Distr (Fica)	290.29	0.00	0.00
14NL82	Backbone Support to the NH All	710	Travel	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	7112	Research Supplies	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	760300	F&A Expenditures	812.55	0.00	0.00
14NL83	Expanding NE Green Crab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL83	Expanding NE Green Crab	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL83	Expanding NE Green Crab	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL83	Expanding NE Green Crab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL83	Expanding NE Green Crab	710	Travel	0.00	0.00	0.00
14NL83	Expanding NE Green Crab	7112	Research Supplies	0.00	0.00	0.00
14NL83	Expanding NE Green Crab	760300	F&A Expenditures	0.00	0.00	0.00
14NL84	MGHPCC Portal Development	61CPHX	Part Time Hourly	14,126.22	0.00	0.00
14NL84	MGHPCC Portal Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL84	MGHPCC Portal Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL84	MGHPCC Portal Development	65YP10	Nonstatus Benefit Distr (Fica)	1,144.25	0.00	0.00
14NL84	MGHPCC Portal Development	760300	F&A Expenditures	5,375.21	0.00	0.00
14NL85	Research Assistance Partnershi	611F60	Faculty NTT Research	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	615F10	PAT	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	7112	Research Supplies	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	760300	F&A Expenditures	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	710	Travel	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	7112	Research Supplies	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	740000	Cap Equipment	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	760300	F&A Expenditures	0.00	0.00	0.00
14NL87	North Country Health Consortiu	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL87	North Country Health Consortiu	61CPHX	Part Time Hourly	262.50	0.00	0.00

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14NL87	North Country Health Consortiu	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL87	North Country Health Consortiu	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL87	North Country Health Consortiu	65YP10	Nonstatus Benefit Distr (Fica)	21.26	0.00	0.00
14NL87	North Country Health Consortiu	7112	Research Supplies	0.00	0.00	0.00
14NL87	North Country Health Consortiu	760300	F&A Expenditures	56.75	0.00	0.00
14NL88	Great Bay Buoy Project	740000	Cap Equipment	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	7112	Research Supplies	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	760300	F&A Expenditures	0.00	0.00	0.00
14NL91	Cooperative Extension vaccinat	616F10	Extension Educator	1,001.36	0.00	0.00
14NL91	Cooperative Extension vaccinat	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NL91	Cooperative Extension vaccinat	65YF10	Full Fringe Benefit Distr Expe	438.59	0.00	0.00
14NL92	Sexual Violence Prevention 21	615F10	PAT	1,428.93	0.00	0.00
14NL92	Sexual Violence Prevention 21	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL92	Sexual Violence Prevention 21	65YF10	Full Fringe Benefit Distr Expe	625.79	0.00	0.00
14NL92	Sexual Violence Prevention 21	710	Travel	0.00	0.00	0.00
14NL93	NERACOOS OCD Data Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NL93	NERACOOS OCD Data Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NL93	NERACOOS OCD Data Management	760300	F&A Expenditures	0.00	0.00	0.00
14NL94	Thunder Bay National Marine	710	Travel	0.00	0.00	0.00
14NL94	Thunder Bay National Marine	7112	Research Supplies	0.00	0.00	0.00
14NL94	Thunder Bay National Marine	760300	F&A Expenditures	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	615F10	PAT	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	760300	F&A Expenditures	0.00	0.00	0.00
14UD87	UPR LTER	718008	Telecom-Internet Services	0.00	0.00	0.00
14UD87	UPR LTER	760300	F&A Expenditures	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	615F10	PAT	2,285.81	0.00	0.00
14UD88	AFIRE CubeSat Proposal	65YF10	Full Fringe Benefit Distr Expe	1,001.19	0.00	0.00
14UD88	AFIRE CubeSat Proposal	760300	F&A Expenditures	1,659.94	0.00	0.00
14UE00	MAT ECHO NIDA NE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	760300	F&A Expenditures	0.00	0.00	0.00
14UF15	2020-2022 Crop Insurance	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14UF15	2020-2022 Crop Insurance	760300	F&A Expenditures	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	615F10	PAT	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	760300	F&A Expenditures	0.00	0.00	0.00
14UF36	Dartmouth year 2 of 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF36	Dartmouth year 2 of 5	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UF36	Dartmouth year 2 of 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UF36	Dartmouth year 2 of 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF36	Dartmouth year 2 of 5	710	Travel	0.00	0.00	0.00
14UF36	Dartmouth year 2 of 5	717200	Other Professional Services-General	130.00	0.00	0.00
14UF36	Dartmouth year 2 of 5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UF36	Dartmouth year 2 of 5	760300	F&A Expenditures	33.80	0.00	0.00
14UF37	A Multi-Spectral Thermal Infra	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF37	A Multi-Spectral Thermal Infra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF37	A Multi-Spectral Thermal Infra	710	Travel	0.00	0.00	0.00
14UF37	A Multi-Spectral Thermal Infra	760300	F&A Expenditures	0.00	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	615F10	PAT	3,501.74	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	617BHO	Operating Staff-Overtime	91.72	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	617F10	Operating Staff	1,252.50	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	65YB10	Base Benefit Distr (fica)	7.43	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	65YF10	Full Fringe Benefit Distr Expe	2,082.38	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	7112	Research Supplies	0.00	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	711200	Research Supplies	22,200.00	0.00	0.00

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14UF38	NHBCS Cardiometabolic follow u	760300	F&A Expenditures	10,255.78	0.00	0.00
14UF39	C19 Supplement	611F60	Faculty NTT Research	6,919.47	0.00	0.00
14UF39	C19 Supplement	615F10	PAT	17,562.71	0.00	0.00
14UF39	C19 Supplement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF39	C19 Supplement	65YF10	Full Fringe Benefit Distr Expe	10,723.17	0.00	0.00
14UF39	C19 Supplement	7112	Research Supplies	0.00	0.00	0.00
14UF39	C19 Supplement	760300	F&A Expenditures	9,153.38	0.00	0.00
14UF40	Opportunistic Sensing, Data	613N30	Graduate Research Assistant	5,370.77	0.00	0.00
14UF40	Opportunistic Sensing, Data	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	760300	F&A Expenditures	2,712.22	0.00	0.00
14UF41	Occupational Requirements and	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF41	Occupational Requirements and	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF41	Occupational Requirements and	7112	Research Supplies	0.00	0.00	0.00
14UF41	Occupational Requirements and	717200	Other Professional Services-General	20,500.00	0.00	0.00
14UF41	Occupational Requirements and	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UF41	Occupational Requirements and	760300	F&A Expenditures	7,216.00	0.00	0.00
14UF42	Evaluation Plan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF42	Evaluation Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF42	Evaluation Plan	710	Travel	0.00	0.00	0.00
14UF42	Evaluation Plan	7112	Research Supplies	0.00	0.00	0.00
14UF42	Evaluation Plan	760300	F&A Expenditures	0.00	0.00	0.00
14UF43	Survival, recruitment, and mov	613N30	Graduate Research Assistant	5,370.77	0.00	0.00
14UF43	Survival, recruitment, and mov	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF43	Survival, recruitment, and mov	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF43	Survival, recruitment, and mov	7112	Research Supplies	0.00	0.00	0.00
14UF43	Survival, recruitment, and mov	719125	Licenses/Professional Fees	220.00	0.00	0.00
14UF43	Survival, recruitment, and mov	760300	F&A Expenditures	2,823.32	0.00	0.00
14UF44	High Latitude Upper Atmosphere	611F15	Fac Tenure Track AAUP (UNH)	6,499.35	0.00	0.00
14UF44	High Latitude Upper Atmosphere	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	65YF10	Full Fringe Benefit Distr Expe	2,846.71	0.00	0.00
14UF44	High Latitude Upper Atmosphere	710	Travel	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	7112	Research Supplies	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	760300	F&A Expenditures	4,719.73	0.00	0.00
14UF45	Relational Coord. Research	615F10	PAT	0.00	0.00	0.00
14UF45	Relational Coord. Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF45	Relational Coord. Research	7112	Research Supplies	0.00	0.00	0.00
14UF45	Relational Coord. Research	760300	F&A Expenditures	0.00	0.00	0.00
14UF46	Ocean Gravity-Capillary Waves:	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF46	Ocean Gravity-Capillary Waves:	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF46	Ocean Gravity-Capillary Waves:	710200	Foreign Travel	0.00	0.00	0.00
14UF46	Ocean Gravity-Capillary Waves:	760300	F&A Expenditures	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	613N30	Graduate Research Assistant	5,669.50	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	7112	Research Supplies	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	717200	Other Professional Services-General	56.78	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	760300	F&A Expenditures	2,953.11	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	76O120	Int Alloc- Research Supplies (Chg)	121.48	0.00	0.00
14UF48	Peak water in High Mountain	611F60	Faculty NTT Research	4,132.30	0.00	0.00
14UF48	Peak water in High Mountain	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF48	Peak water in High Mountain	615F10	PAT	6,124.10	0.00	0.00
14UF48	Peak water in High Mountain	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF48	Peak water in High Mountain	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UF48	Peak water in High Mountain	65YF10	Full Fringe Benefit Distr Expe	4,492.32	0.00	0.00
14UF48	Peak water in High Mountain	710	Travel	0.00	0.00	0.00
14UF48	Peak water in High Mountain	7112	Research Supplies	0.00	0.00	0.00
14UF48	Peak water in High Mountain	760300	F&A Expenditures	7,448.07	0.00	0.00
14UF49	MBF Child Safety Matters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF49	MBF Child Safety Matters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF49	MBF Child Safety Matters	760300	F&A Expenditures	0.00	0.00	0.00
14UF50	Forecasting Salinity in Rivers	613N30	Graduate Research Assistant	5,669.46	0.00	0.00

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14UF50	Forecasting Salinity in Rivers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF50	Forecasting Salinity in Rivers	61SNSH	Student Labor	322.50	0.00	0.00
14UF50	Forecasting Salinity in Rivers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UF50	Forecasting Salinity in Rivers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF50	Forecasting Salinity in Rivers	760300	F&A Expenditures	3,025.94	0.00	0.00
14UF51	AtmoSense AIRWaveS: Atmosphere	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF51	AtmoSense AIRWaveS: Atmosphere	611Q90	Post Doc	0.00	0.00	0.00
14UF51	AtmoSense AIRWaveS: Atmosphere	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF51	AtmoSense AIRWaveS: Atmosphere	710	Travel	0.00	0.00	0.00
14UF51	AtmoSense AIRWaveS: Atmosphere	7112	Research Supplies	0.00	0.00	0.00
14UF51	AtmoSense AIRWaveS: Atmosphere	7300	Subcontracts	0.00	0.00	0.00
14UF51	AtmoSense AIRWaveS: Atmosphere	730001	Subcontracts 01	0.00	0.00	0.00
14UF51	AtmoSense AIRWaveS: Atmosphere	760300	F&A Expenditures	0.00	0.00	0.00
14UF63	An Updated Site Selection Mode	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UF63	An Updated Site Selection Mode	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF63	An Updated Site Selection Mode	760300	F&A Expenditures	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	710	Travel	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	710200	Foreign Travel	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	7112	Research Supplies	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	722200	Participant Support	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	760300	F&A Expenditures	0.00	0.00	0.00
14UF65	Quantifying contributions from	611F60	Faculty NTT Research	5,300.85	0.00	0.00
14UF65	Quantifying contributions from	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF65	Quantifying contributions from	615F10	PAT	8,811.21	0.00	0.00
14UF65	Quantifying contributions from	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UF65	Quantifying contributions from	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UF65	Quantifying contributions from	65YF10	Full Fringe Benefit Distr Expe	6,181.00	0.00	0.00
14UF65	Quantifying contributions from	710	Travel	0.00	0.00	0.00
14UF65	Quantifying contributions from	7112	Research Supplies	0.00	0.00	0.00
14UF65	Quantifying contributions from	760300	F&A Expenditures	10,247.95	0.00	0.00
14ZAD2	UNH P2 Adjustments	61U000	Salary Offset Account	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159071	2018 SBDC Central	615F10	PAT	0.00	0.00	0.00
159071	2018 SBDC Central	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159077	2019 SBDC Central	617F10	Operating Staff	0.00	0.00	0.00
159077	2019 SBDC Central	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	61SNSH	Student Labor	99.00	0.00	0.00
159088	2021 Small Business Developmen	615F10	PAT	39,259.74	0.00	0.00
159088	2021 Small Business Developmen	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159088	2021 Small Business Developmen	61CBHX	Part Time Hourly (w/ status)	1,458.13	0.00	0.00
159088	2021 Small Business Developmen	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159088	2021 Small Business Developmen	65YB10	Base Benefit Distr (fica)	118.11	0.00	0.00
159088	2021 Small Business Developmen	65YF10	Full Fringe Benefit Distr Expe	17,195.82	0.00	0.00
159088	2021 Small Business Developmen	710	Travel	0.00	0.00	0.00
159088	2021 Small Business Developmen	710D01	Domestic Travel NH - Wkshp/Conf Fee	30.00	0.00	0.00
159088	2021 Small Business Developmen	711108	Supplies-Subscription,Newspaper,Mag	14.95	0.00	0.00
159088	2021 Small Business Developmen	7112	Research Supplies	0.00	0.00	0.00
159088	2021 Small Business Developmen	713000	Printing & Copying-General	210.61	0.00	0.00
159088	2021 Small Business Developmen	717200	Other Professional Services-General	1,200.00	0.00	0.00
159088	2021 Small Business Developmen	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
159088	2021 Small Business Developmen	718006	Telecom-Cellular Phones	267.75	0.00	0.00
159088	2021 Small Business Developmen	719100	Membership Dues & Fees	2,883.34	0.00	0.00
159088	2021 Small Business Developmen	71C100	Advertising (Non-Employment)	60.00	0.00	0.00
159088	2021 Small Business Developmen	760300	F&A Expenditures	15,674.66	0.00	0.00
159088	2021 Small Business Developmen	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C979	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C979	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C979	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CAD2	UNH P2 Cost Share Adjustments	61U000	Salary Offset Account	0.00	0.00	0.00
15CAD2	UNH P2 Cost Share Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
- No Program Code Assigned						
15CAES	AES Undistributed Salaries	613N30	Graduate Research Assistant	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	615F10	PAT	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB52	CS Sustainability of NE Aquacult	760300	F&A Expenditures	0.00	0.00	0.00
15CB75	Loeb Classical Library Fellow CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	615F10	PAT	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	617F10	Operating Staff	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	61U000	Salary Offset Account	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CC06	PDG B-5 Cost Share	7112	Research Supplies	0.00	0.00	0.00
15CC12	2018 Urban Community Forestry CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CC12	2018 Urban Community Forestry CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CC12	2018 Urban Community Forestry CS	760300	F&A Expenditures	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	611Q90	Post Doc	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	710	Travel	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	7112	Research Supplies	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	760300	F&A Expenditures	0.00	0.00	0.00
15CC78	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC78	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CC83	Seabirds as Indicators CS	611F15	Fac Tenure Track AAUP (UNH)	2,130.00	0.00	0.00
15CC83	Seabirds as Indicators CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CC83	Seabirds as Indicators CS	65YF10	Full Fringe Benefit Distr Expe	932.95	0.00	0.00
15CC83	Seabirds as Indicators CS	760300	F&A Expenditures	1,546.80	0.00	0.00
15CC89	Wastewater Treatment Processes - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CC89	Wastewater Treatment Processes - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CC91	LEAP - Phase A CS	7112	Research Supplies	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611F60	Faculty NTT Research	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611Q90	Post Doc	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	615F10	PAT	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	617F10	Operating Staff	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	61U000	Salary Offset Account	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15CD20	The Sociecological Shock CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CD20	The Sociecological Shock CS	65YF10	Full Fringe Benefit Distr Expe	6,391.99	0.00	0.00
15CD21	Oyster Enhancement & PFA CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD21	Oyster Enhancement & PFA CS	616F10	Extension Educator	1,375.51	0.00	0.00
15CD21	Oyster Enhancement & PFA CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CD21	Oyster Enhancement & PFA CS	65YF10	Full Fringe Benefit Distr Expe	602.46	0.00	0.00
15CD21	Oyster Enhancement & PFA CS	760300	F&A Expenditures	514.26	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	615F10	PAT	6,502.12	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	616F10	Extension Educator	1,025.60	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	61CPHX	Part Time Hourly	2,034.43	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	65YF10	Full Fringe Benefit Distr Expe	3,297.21	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	65YP10	Nonstatus Benefit Distr (Fica)	164.80	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	7112	Research Supplies	0.00	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	717000	Consulting-General	0.00	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	760300	F&A Expenditures	4,584.54	0.00	0.00
15CD25	EPI Pens in Dining Hall 2020 CS	7112	Research Supplies	0.00	0.00	0.00
15CD25	EPI Pens in Dining Hall 2020 CS	76O000	Internal Allocations - Charges	427.24	0.00	0.00
15CD30	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD30	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CD30	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CD31	Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CD31	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CD31	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CD33	Impacts of Asphalts Pavement - CS	611F15	Fac Tenure Track AAUP (UNH)	3,798.03	0.00	0.00
15CD33	Impacts of Asphalts Pavement - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD33	Impacts of Asphalts Pavement - CS	65YF10	Full Fringe Benefit Distr Expe	1,663.56	0.00	0.00

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B - Operating Expenses						
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15CD33	Impacts of Asphalts Pavement - CS	760300	F&A Expenditures	2,758.10	0.00	0.00
15CD34	J. Roth Cost Share	611F15	Fac Tenure Track AAUP (UNH)	3,222.00	0.00	0.00
15CD34	J. Roth Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CD34	J. Roth Cost Share	65YF10	Full Fringe Benefit Distr Expe	1,411.24	0.00	0.00
15CD34	J. Roth Cost Share	760300	F&A Expenditures	2,339.79	0.00	0.00
15CEUS	Undistributed Salaries PAUL	615F10	PAT	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	61U000	Salary Offset Account	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F60	Faculty NTT Research	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	615F10	PAT	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	615F10	PAT	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	614F10	Academic Administrator	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	615F10	PAT	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	616F10	Extension Educator	9,153.86	0.00	0.00
15CX00	Undistributed Salaries - CE	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	617F10	Operating Staff	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	65YF10	Full Fringe Benefit Distr Expe	4,009.38	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	615F10	PAT	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	617F10	Operating Staff	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	61U000	Salary Offset Account	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611F60	Faculty NTT Research	13,187.35	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	614F10	Academic Administrator	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	615F10	PAT	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	61U000	Salary Offset Account	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	65YF10	Full Fringe Benefit Distr Expe	5,776.06	0.00	0.00
15GX83	Cheshire County State FY 20	710D	Domestic Travel	0.00	0.00	0.00
15GX83	Cheshire County State FY 20	7111	Supplies	0.00	0.00	0.00
15GX83	Cheshire County State FY 20	714000	Postage-General	200.00	0.00	0.00
15GX86	Hillsborough County State FY 20	710D00	Domestic Travel NH	0.00	0.00	0.00
15GX86	Hillsborough County State FY 20	711100	Supplies-General	0.00	0.00	0.00
15GX88	Rockingham County State FY 20	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
15GX88	Rockingham County State FY 20	711100	Supplies-General	0.00	0.00	0.00
15GX91	Belknap County State FY 21	710D	Domestic Travel	0.00	0.00	0.00
15GX91	Belknap County State FY 21	7111	Supplies	0.00	0.00	0.00
15GX92	Carroll County State FY 21	710D	Domestic Travel	0.00	0.00	0.00
15GX92	Carroll County State FY 21	711100	Supplies-General	0.00	0.00	0.00
15GX93	Cheshire County State FY 21	710D	Domestic Travel	0.00	0.00	0.00
15GX93	Cheshire County State FY 21	7111	Supplies	0.00	0.00	0.00
15GX94	Coos County State FY 21	710D	Domestic Travel	0.00	0.00	0.00
15GX94	Coos County State FY 21	7111	Supplies	0.00	0.00	0.00
15GX95	Grafton County State FY 21	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
15GX95	Grafton County State FY 21	711100	Supplies-General	0.00	0.00	0.00
15GX95	Grafton County State FY 21	714000	Postage-General	800.00	0.00	0.00
15GX96	Hillsborough County State FY21	710D00	Domestic Travel NH	0.00	0.00	0.00
15GX96	Hillsborough County State FY21	711100	Supplies-General	0.00	0.00	0.00
15GX97	Merrimack County State FY 21	710D	Domestic Travel	0.00	0.00	0.00
15GX97	Merrimack County State FY 21	7111	Supplies	0.00	0.00	0.00
15GX98	Rockingham County State FY 21	710D00	Domestic Travel NH	0.00	0.00	0.00
15GX98	Rockingham County State FY 21	711100	Supplies-General	0.00	0.00	0.00
15GX98	Rockingham County State FY 21	714000	Postage-General	1,201.00	0.00	0.00
15GX99	Strafford County State FY 21	710D	Domestic Travel	0.00	0.00	0.00
15GX99	Strafford County State FY 21	7111	Supplies	0.00	0.00	0.00
15GX99	Strafford County State FY 21	716100	Rentals & Leases-General	6,000.00	0.00	0.00
15H111	Hatch Administration - Match	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H111	Hatch Administration - Match	614F10	Academic Administrator	0.00	0.00	0.00
15H111	Hatch Administration - Match	615F10	PAT	0.00	0.00	0.00
15H111	Hatch Administration - Match	616F10	Extension Educator	0.00	0.00	0.00

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B - Operating Expenses						
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15H111	Hatch Administration - Match	617F10	Operating Staff	0.00	0.00	0.00
15H111	Hatch Administration - Match	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H604	Conservation Plant Resources	617F10	Operating Staff	0.00	0.00	0.00
15H604	Conservation Plant Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H628	Solutions to Bee Problems	611Q90	Post Doc	0.00	0.00	0.00
15H628	Solutions to Bee Problems	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	611Q90	Post Doc	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	611Q90	Post Doc	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H638	Exploratory Research	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H638	Exploratory Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	617F10	Operating Staff	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H650	Bee Health	616F10	Extension Educator	0.00	0.00	0.00
15H650	Bee Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	616F10	Extension Educator	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H666	Soil Microbial Growth	611Q90	Post Doc	0.00	0.00	0.00
15H666	Soil Microbial Growth	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	611Q90	Post Doc	5,538.45	0.00	0.00
15H667	Soil Microbiome in NH Ag	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	65YF10	Full Fringe Benefit Distr Expe	2,243.05	0.00	0.00
15H670	Using metagenomics dairy cows	611Q90	Post Doc	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H671	Mapping productivity and climate	613N30	Graduate Research Assistant	7,980.88	0.00	0.00
15H681	Improving Finfish Production	611Q90	Post Doc	0.00	0.00	0.00
15H681	Improving Finfish Production	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15H683	Ecosystem Variation and Pathogenic	613N30	Graduate Research Assistant	4,315.78	0.00	0.00
15HA02	Oyster Aquaculture in Great Bay Est	613N30	Graduate Research Assistant	7,560.34	0.00	0.00
15MS03	McIntire Stennis Admin	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	614F10	Academic Administrator	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	615F10	PAT	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	617F10	Operating Staff	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	611Q90	Post Doc	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	611Q90	Post Doc	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	611Q90	Post Doc	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15MS90	Disease-associated bark communities	611Q90	Post Doc	0.00	0.00	0.00
15MS90	Disease-associated bark communities	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	611Q90	Post Doc	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	611Q90	Post Doc	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15MS98	Quantifying decadal trends	611Q90	Post Doc	0.00	0.00	0.00
15MS98	Quantifying decadal trends	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
15P230	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P230	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P236	NH Humanities Collaborative PI	7112	Research Supplies	0.00	0.00	0.00
15P236	NH Humanities Collaborative PI	717200	Other Professional Services-General	7,000.00	0.00	0.00
15P238	Program Income	7112	Research Supplies	0.00	0.00	0.00

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B - Operating Expenses						
- No Program Code Assigned						
15P238	Program Income	715000	Non-Cap Equip-General	3,882.24	0.00	0.00
15P238	Program Income	760300	F&A Expenditures	1,358.78	0.00	0.00
15P242	NE Women Livestock Producers PI	7112	Research Supplies	0.00	0.00	0.00
15P242	NE Women Livestock Producers PI	760300	F&A Expenditures	0.00	0.00	0.00
15P243	Pesticide Applicator Training Prog	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P243	Pesticide Applicator Training Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P243	Pesticide Applicator Training Prog	710	Travel	0.00	0.00	0.00
15P243	Pesticide Applicator Training Prog	710D00	Domestic Travel NH	116.07	0.00	0.00
15P243	Pesticide Applicator Training Prog	710N00	Nonemployee/Student Travel	259.42	0.00	0.00
15P243	Pesticide Applicator Training Prog	7112	Research Supplies	0.00	0.00	0.00
15P243	Pesticide Applicator Training Prog	711200	Research Supplies	12.99	0.00	0.00
15P243	Pesticide Applicator Training Prog	717000	Consulting-General	0.00	0.00	0.00
15P243	Pesticide Applicator Training Prog	717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,618.69	0.00	0.00
15P243	Pesticide Applicator Training Prog	760300	F&A Expenditures	1,821.87	0.00	0.00
15P245	Program Income	722200	Participant Support	0.00	0.00	0.00
15P246	The Sociecological Shock ProgInc	7112	Research Supplies	0.00	0.00	0.00
15P247	Program Income	615F10	PAT	3.72	0.00	0.00
15P247	Program Income	65YF10	Full Fringe Benefit Distr Expe	1.58	0.00	0.00
15P247	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P247	Program Income	760300	F&A Expenditures	0.85	0.00	0.00
15S001	Investigating ChildPornography SC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15S002	National Survey of Internet SC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15S009	RDN-Salary Cap	611F60	Faculty NTT Research	284.94	0.00	0.00
15S009	RDN-Salary Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15S009	RDN-Salary Cap	61CPEX	Part Time Salary	76.31	0.00	0.00
15S009	RDN-Salary Cap	65YF10	Full Fringe Benefit Distr Expe	115.39	0.00	0.00
15S009	RDN-Salary Cap	65YP10	Nonstatus Benefit Distr (Fica)	6.41	0.00	0.00
15S010	LLC3-Salary Cap	611F60	Faculty NTT Research	368.24	0.00	0.00
15S010	LLC3-Salary Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15S010	LLC3-Salary Cap	61CPEX	Part Time Salary	97.77	0.00	0.00
15S010	LLC3-Salary Cap	65YF10	Full Fringe Benefit Distr Expe	149.12	0.00	0.00
15S010	LLC3-Salary Cap	65YP10	Nonstatus Benefit Distr (Fica)	8.21	0.00	0.00
15S011	LLC2-Salary Cap	611F60	Faculty NTT Research	213.69	0.00	0.00
15S011	LLC2-Salary Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15S011	LLC2-Salary Cap	61CPEX	Part Time Salary	57.23	0.00	0.00
15S011	LLC2-Salary Cap	65YF10	Full Fringe Benefit Distr Expe	86.57	0.00	0.00
15S011	LLC2-Salary Cap	65YP10	Nonstatus Benefit Distr (Fica)	4.81	0.00	0.00
15S012	FOSTER Focus on SBIR-STTR Sal Cap	614F10	Academic Administrator	464.45	0.00	0.00
15S012	FOSTER Focus on SBIR-STTR Sal Cap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15S012	FOSTER Focus on SBIR-STTR Sal Cap	65YF10	Full Fringe Benefit Distr Expe	187.87	0.00	0.00
15S013	NH CREATES the Future Sal Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15S014	Fundamentals Salary Cap	611F60	Faculty NTT Research	701.09	0.00	0.00
15S014	Fundamentals Salary Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15S014	Fundamentals Salary Cap	61CPEX	Part Time Salary	202.69	0.00	0.00
15S014	Fundamentals Salary Cap	65YF10	Full Fringe Benefit Distr Expe	283.95	0.00	0.00
15S014	Fundamentals Salary Cap	65YP10	Nonstatus Benefit Distr (Fica)	17.03	0.00	0.00
15S015	Salary Cap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	711100	Supplies-General	986.20	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	760300	F&A Expenditures	49.31	0.00	0.00
164010	Engaging Patients to Promote	611F15	Fac Tenure Track AAUP (UNH)	4,719.22	0.00	0.00
164010	Engaging Patients to Promote	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
164010	Engaging Patients to Promote	65YF10	Full Fringe Benefit Distr Expe	2,067.00	0.00	0.00
166257	Wetland BMP Retrofits	760300	F&A Expenditures	0.00	0.00	0.00
166257	Wetland BMP Retrofits	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
166259	Monitoring Seagrass Health	615F10	PAT	0.00	0.00	0.00
166259	Monitoring Seagrass Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166259	Monitoring Seagrass Health	760300	F&A Expenditures	0.00	0.00	0.00
166261	2020 Tidal Sampling Program	615F10	PAT	604.01	0.00	0.00
166261	2020 Tidal Sampling Program	617BHO	Operating Staff-Overtime	47.74	0.00	0.00
166261	2020 Tidal Sampling Program	617F10	Operating Staff	820.20	0.00	0.00
166261	2020 Tidal Sampling Program	65YB10	Base Benefit Distr (fica)	3.86	0.00	0.00
166261	2020 Tidal Sampling Program	65YF10	Full Fringe Benefit Distr Expe	623.79	0.00	0.00
166261	2020 Tidal Sampling Program	7112	Research Supplies	0.00	0.00	0.00
166261	2020 Tidal Sampling Program	760300	F&A Expenditures	419.95	0.00	0.00

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16C006	In-Kind CS C.Wake 111D88	71CS99	Memo cost share offset	0.00	(23,606.75)	(23,606.75)
16C006	In-Kind CS C.Wake 111D88	71CSXS	Memo cost share	0.00	23,606.75	23,606.75
16C031	Biopalooza II-External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C031	Biopalooza II-External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C033	External Cost Share	71CS99	Memo cost share offset	0.00	(16,875.00)	(16,875.00)
16C033	External Cost Share	71CSXS	Memo cost share	0.00	16,875.00	16,875.00
16C036	NH NASA EPSCoR RID - External CS	71CS99	Memo cost share offset	0.00	(200,026.31)	(200,026.31)
16C036	NH NASA EPSCoR RID - External CS	71CSXS	Memo cost share	0.00	200,026.31	200,026.31
16C041	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	(372,332.06)	(372,332.06)
16C041	In-Kind Cost Share	71CSXS	Memo cost share	0.00	372,332.06	372,332.06
16C042	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C042	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C057	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C057	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C061	NH Space Grant CS	71CS99	Memo cost share offset	(2,569,605.39)	0.00	0.00
16C061	NH Space Grant CS	71CSXS	Memo cost share	2,569,605.39	0.00	0.00
16C065	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C065	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C067	In-Kind Cost Sharing	71CS99	Memo cost share offset	0.00	0.00	0.00
16C067	In-Kind Cost Sharing	71CSXS	Memo cost share	0.00	0.00	0.00
16C069	In-Kind CS C.Whistler 111E37	71CS99	Memo cost share offset	0.00	0.00	0.00
16C069	In-Kind CS C.Whistler 111E37	71CSXS	Memo cost share	0.00	0.00	0.00
16C070	In-Kind CS A.Kovach 111E38	71CS99	Memo cost share offset	0.00	0.00	0.00
16C070	In-Kind CS A.Kovach 111E38	71CSXS	Memo cost share	0.00	0.00	0.00
16C073	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	(12,632.14)
16C073	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	12,632.14
16C077	In-Kind CS S.Jones 111E42	71CS99	Memo cost share offset	0.00	(42,020.83)	(42,020.83)
16C077	In-Kind CS S.Jones 111E42	71CSXS	Memo cost share	0.00	42,020.83	42,020.83
16C078	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	(424,333.70)	(424,333.70)
16C078	In-Kind Cost Share	71CSXS	Memo cost share	0.00	424,333.70	424,333.70
16C080	Natural Coastal Barriers Ext C-S	71CS99	Memo cost share offset	0.00	0.00	0.00
16C080	Natural Coastal Barriers Ext C-S	71CSXS	Memo cost share	0.00	0.00	0.00
16C082	TQP In-Kind Cost Share	71CS99	Memo cost share offset	(393,609.49)	(363,516.02)	(619,768.01)
16C082	TQP In-Kind Cost Share	71CSXS	Memo cost share	393,609.49	363,516.02	619,768.01
16C084	Keene's In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C084	Keene's In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C085	Hampton Seabrooke Dune II C-S	71CS99	Memo cost share offset	0.00	0.00	0.00
16C085	Hampton Seabrooke Dune II C-S	71CSXS	Memo cost share	0.00	0.00	0.00
16C087	NHIRC: Dartmouth Sub-MRI C-S	71CS99	Memo cost share offset	0.00	(25,041.51)	(25,041.51)
16C087	NHIRC: Dartmouth Sub-MRI C-S	71CSXS	Memo cost share	0.00	25,041.51	25,041.51
16C088	NHIRC:Dartmouth Sub Bioimpede C-S	71CS99	Memo cost share offset	0.00	(63,162.96)	(63,162.96)
16C088	NHIRC:Dartmouth Sub Bioimpede C-S	71CSXS	Memo cost share	0.00	63,162.96	63,162.96
16C090	Subawards Cost Share YR2	71CS99	Memo cost share offset	0.00	0.00	0.00
16C090	Subawards Cost Share YR2	71CSXS	Memo cost share	0.00	0.00	0.00
16C091	In-Kind Cost Share YR2	71CS99	Memo cost share offset	0.00	(60,071.00)	(60,071.00)
16C091	In-Kind Cost Share YR2	71CSXS	Memo cost share	0.00	60,071.00	60,071.00
16C093	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C093	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C094	In-Kind Cost Share	71CS99	Memo cost share offset	(57,420.00)	(57,862.00)	(57,862.00)
16C094	In-Kind Cost Share	71CSXS	Memo cost share	57,420.00	57,862.00	57,862.00
16C095	In-Kind CS A.Schloss 111E25	71CS99	Memo cost share offset	0.00	(280,901.14)	(280,901.14)
16C095	In-Kind CS A.Schloss 111E25	71CSXS	Memo cost share	0.00	280,901.14	280,901.14
16C096	In-Kind CS G.Moore 111E27	71CS99	Memo cost share offset	0.00	(7,231.00)	(7,231.00)
16C096	In-Kind CS G.Moore 111E27	71CSXS	Memo cost share	0.00	7,231.00	7,231.00
16C097	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	(2,598.00)	(2,598.00)
16C097	In-Kind Cost Share	71CSXS	Memo cost share	0.00	2,598.00	2,598.00
16C098	CS Neural Pathways In-kind	71CS99	Memo cost share offset	0.00	0.00	0.00
16C098	CS Neural Pathways In-kind	71CSXS	Memo cost share	0.00	0.00	0.00
16C099	FY 2018 PREP Workplan: Year 22 - CS	71CS99	Memo cost share offset	(458,560.00)	0.00	0.00
16C099	FY 2018 PREP Workplan: Year 22 - CS	71CSXS	Memo cost share	458,560.00	0.00	0.00
16C100	SPIRDV FY18 In-kind CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C100	SPIRDV FY18 In-kind CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C101	VOCA FY18 In-kind CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C101	VOCA FY18 In-kind CS	71CSXS	Memo cost share	0.00	0.00	0.00

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B - Operating Expenses						
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16C102	VOCA-SA FY18 In-kind CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C102	VOCA-SA FY18 In-kind CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C103	Dartmouth-Incente FY18 C-S	71CS99	Memo cost share offset	0.00	0.00	0.00
16C103	Dartmouth-Incente FY18 C-S	71CSXS	Memo cost share	0.00	0.00	0.00
16C105	2018 SBDC In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C105	2018 SBDC In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C106	Keene's In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C106	Keene's In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C107	Impaired Driving Campaign CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C107	Impaired Driving Campaign CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C108	Tsavalas EPSCoR Ext CS	71CS99	Memo cost share offset	(12,047.40)	0.00	(32,483.17)
16C108	Tsavalas EPSCoR Ext CS	71CSXS	Memo cost share	12,047.40	0.00	32,483.17
16C109	Functioning Landscape Ext CSHR	71CS99	Memo cost share offset	0.00	(36,089.30)	(36,089.30)
16C109	Functioning Landscape Ext CSHR	71CSXS	Memo cost share	0.00	36,089.30	36,089.30
16C110	Science-Based Rehabilitation Ext CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C110	Science-Based Rehabilitation Ext CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C111	Education In-Kind CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C111	Education In-Kind CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C112	CS Yr2 Neural Pathways In-kind	71CS99	Memo cost share offset	0.00	0.00	0.00
16C112	CS Yr2 Neural Pathways In-kind	71CSXS	Memo cost share	0.00	0.00	0.00
16C113	Chen Dartmouth Sub CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C113	Chen Dartmouth Sub CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C114	Volunteer Beach Profiling 3&4 CS	71CS99	Memo cost share offset	0.00	(7,169.82)	(7,169.82)
16C114	Volunteer Beach Profiling 3&4 CS	71CSXS	Memo cost share	0.00	7,169.82	7,169.82
16C115	Diameter Bioreactor (VDB) CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C115	Diameter Bioreactor (VDB) CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C116	Dartmouth-JavelinOncology FY19 CS	71CS99	Memo cost share offset	0.00	(2,085.41)	(2,085.41)
16C116	Dartmouth-JavelinOncology FY19 CS	71CSXS	Memo cost share	0.00	2,085.41	2,085.41
16C117	Victims of Crime Act (VOCA) CS	71CS99	Memo cost share offset	(703.04)	(20,290.66)	(49,491.87)
16C117	Victims of Crime Act (VOCA) CS	71CSXS	Memo cost share	703.04	20,290.66	49,491.87
16C118	Summer Boot Camps CS	71CS99	Memo cost share offset	(9,195.16)	(19,999.99)	(19,999.99)
16C118	Summer Boot Camps CS	71CSXS	Memo cost share	9,195.16	19,999.99	19,999.99
16C119	NHIRC: C3I, Inc CS	71CS99	Memo cost share offset	0.00	(5,211.70)	(5,211.70)
16C119	NHIRC: C3I, Inc CS	71CSXS	Memo cost share	0.00	5,211.70	5,211.70
16C120	WRRC Water Quality Yr 3 CS	71CS99	Memo cost share offset	0.00	(50,051.00)	(50,051.00)
16C120	WRRC Water Quality Yr 3 CS	71CSXS	Memo cost share	0.00	50,051.00	50,051.00
16C121	VOCA-SA FY19 CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C121	VOCA-SA FY19 CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C122	VOCA Supp FY19 FY20 CS	71CS99	Memo cost share offset	0.00	(5,358.00)	(5,358.00)
16C122	VOCA Supp FY19 FY20 CS	71CSXS	Memo cost share	0.00	5,358.00	5,358.00
16C123	VOCA FY19 CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C123	VOCA FY19 CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C124	SPIRDV FY19 In-kind CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C124	SPIRDV FY19 In-kind CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C125	Dartmouth Lyticon, LLC FY19 CS	71CS99	Memo cost share offset	(5,228.82)	(4,067.52)	(4,067.52)
16C125	Dartmouth Lyticon, LLC FY19 CS	71CSXS	Memo cost share	5,228.82	4,067.52	4,067.52
16C126	Emerging Shellfish Aquaculture CS	71CS99	Memo cost share offset	0.00	0.00	(16,902.13)
16C126	Emerging Shellfish Aquaculture CS	71CSXS	Memo cost share	0.00	0.00	16,902.13
16C127	Natural Sediment Event C-S	71CS99	Memo cost share offset	0.00	0.00	0.00
16C127	Natural Sediment Event C-S	71CSXS	Memo cost share	0.00	0.00	0.00
16C128	Our Stories Matter: We Matter CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C128	Our Stories Matter: We Matter CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C129	2019 SBDC In-Kind Cost Share	71CS99	Memo cost share offset	0.00	(14,104.00)	(14,104.00)
16C129	2019 SBDC In-Kind Cost Share	71CSXS	Memo cost share	0.00	14,104.00	14,104.00
16C130	Keene's In-Kind Cost Share	71CS99	Memo cost share offset	0.00	(6,884.05)	(6,884.05)
16C130	Keene's In-Kind Cost Share	71CSXS	Memo cost share	0.00	6,884.05	6,884.05
16C131	PDG B-5 Inkind Cost Share	71CS99	Memo cost share offset	0.00	(1,053,589.10)	(1,053,589.10)
16C131	PDG B-5 Inkind Cost Share	71CSXS	Memo cost share	0.00	1,053,589.10	1,053,589.10
16C132	2018-19 NH Rural Tech Assist Ext CS	71CS99	Memo cost share offset	18,231.00	(73,427.00)	(73,427.00)
16C132	2018-19 NH Rural Tech Assist Ext CS	71CSXS	Memo cost share	(18,231.00)	73,427.00	73,427.00
16C133	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	12,500.00
16C133	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	(12,500.00)
16C134	FY 2019 PREP Year 23 CS-In-Kind	71CS99	Memo cost share offset	(345,456.51)	0.00	0.00
16C134	FY 2019 PREP Year 23 CS-In-Kind	71CSXS	Memo cost share	345,456.51	0.00	0.00

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16C135	VOCA FY19 Inkind CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C135	VOCA FY19 Inkind CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C136	RII-Track 1 Management CS	71CS99	Memo cost share offset	(89,784.05)	(47,780.32)	(185,536.70)
16C136	RII-Track 1 Management CS	71CSXS	Memo cost share	89,784.05	47,780.32	185,536.70
16C137	Town Forests & Citizen Science CS	71CS99	Memo cost share offset	(6,445.25)	(9,002.75)	(9,002.75)
16C137	Town Forests & Citizen Science CS	71CSXS	Memo cost share	6,445.25	9,002.75	9,002.75
16C138	Leveraging Natural Resources CS	71CS99	Memo cost share offset	0.00	(15,450.32)	(15,450.32)
16C138	Leveraging Natural Resources CS	71CSXS	Memo cost share	0.00	15,450.32	15,450.32
16C139	Biofab & Bioengineering K12 CS	71CS99	Memo cost share offset	(32,982.96)	(27,528.27)	(50,799.46)
16C139	Biofab & Bioengineering K12 CS	71CSXS	Memo cost share	32,982.96	27,528.27	50,799.46
16C140	NH NASA EPSCoR RID 19-20 CS	71CS99	Memo cost share offset	(53,564.36)	0.00	0.00
16C140	NH NASA EPSCoR RID 19-20 CS	71CSXS	Memo cost share	53,564.36	0.00	0.00
16C141	Impaired Driving Campaign CS	71CS99	Memo cost share offset	0.00	(5,000.00)	(5,000.00)
16C141	Impaired Driving Campaign CS	71CSXS	Memo cost share	0.00	5,000.00	5,000.00
16C142	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	(894.00)	(894.00)
16C142	In-Kind Cost Share	71CSXS	Memo cost share	0.00	894.00	894.00
16C143	CS Yr3 Neural Pathways In-kind	71CS99	Memo cost share offset	0.00	0.00	0.00
16C143	CS Yr3 Neural Pathways In-kind	71CSXS	Memo cost share	0.00	0.00	0.00
16C144	Volunteer Beach Profiling Prog CS	71CS99	Memo cost share offset	0.00	(8,462.16)	(15,861.72)
16C144	Volunteer Beach Profiling Prog CS	71CSXS	Memo cost share	0.00	8,462.16	15,861.72
16C145	WRRC Water Quality Yr 4 - CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C145	WRRC Water Quality Yr 4 - CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C146	FFY 2019 & FY2020 PREP Yr 24 CS	71CS99	Memo cost share offset	(94,384.75)	0.00	0.00
16C146	FFY 2019 & FY2020 PREP Yr 24 CS	71CSXS	Memo cost share	94,384.75	0.00	0.00
16C146	FFY 2019 & FY2020 PREP Yr 24 CS	760300	F&A Expenditures	0.00	0.00	0.00
16C147	FY20 Victims of Crime Act CS	71CS99	Memo cost share offset	0.00	(24,892.00)	(24,892.00)
16C147	FY20 Victims of Crime Act CS	71CSXS	Memo cost share	0.00	24,892.00	24,892.00
16C148	SPRIDV FY 20 CS	71CS99	Memo cost share offset	(5,671.00)	(5,681.00)	(5,681.00)
16C148	SPRIDV FY 20 CS	71CSXS	Memo cost share	5,671.00	5,681.00	5,681.00
16C149	VOCA SA FY 20 CS	71CS99	Memo cost share offset	0.00	(757.00)	(757.00)
16C149	VOCA SA FY 20 CS	71CSXS	Memo cost share	0.00	757.00	757.00
16C150	Restoring NE's Saltmarsh CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C150	Restoring NE's Saltmarsh CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C151	Drive Sober or Get Pulled Over CS	71CS99	Memo cost share offset	0.00	(2,500.00)	(2,500.00)
16C151	Drive Sober or Get Pulled Over CS	71CSXS	Memo cost share	0.00	2,500.00	2,500.00
16C152	Bridging Civic Education CS	71CS99	Memo cost share offset	(6,798.10)	0.00	0.00
16C152	Bridging Civic Education CS	71CSXS	Memo cost share	6,798.10	0.00	0.00
16C153	NHIRC US Nanosulutions CS	71CS99	Memo cost share offset	(1,187.08)	0.00	(3,042.92)
16C153	NHIRC US Nanosulutions CS	71CSXS	Memo cost share	1,187.08	0.00	3,042.92
16C154	NHIRC Dartmouth-Javelin CS	71CS99	Memo cost share offset	(43,568.42)	0.00	(76,268.12)
16C154	NHIRC Dartmouth-Javelin CS	71CSXS	Memo cost share	43,568.42	0.00	76,268.12
16C155	NHIRC Revision Military CS	71CS99	Memo cost share offset	(19,813.05)	0.00	(19,597.05)
16C155	NHIRC Revision Military CS	71CSXS	Memo cost share	19,813.05	0.00	19,597.05
16C156	NHIRC Dagan CS	71CS99	Memo cost share offset	(2,571.43)	0.00	0.00
16C156	NHIRC Dagan CS	71CSXS	Memo cost share	2,571.43	0.00	0.00
16C157	PDG Implementation Grant CS	71CS99	Memo cost share offset	0.00	0.00	(2,682,656.00)
16C157	PDG Implementation Grant CS	71CSXS	Memo cost share	0.00	0.00	2,682,656.00
16C158	2020 Small Business Center Ext CS	71CS99	Memo cost share offset	(35,000.00)	0.00	0.00
16C158	2020 Small Business Center Ext CS	71CSXS	Memo cost share	35,000.00	0.00	0.00
16C159	Collection Assessment Ext CS	71CS99	Memo cost share offset	0.00	0.00	(1,444.62)
16C159	Collection Assessment Ext CS	71CSXS	Memo cost share	0.00	0.00	1,444.62
16C160	Rainbow Smelt in NH Ext CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C160	Rainbow Smelt in NH Ext CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C161	Seabirds as Indicators Ext CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C161	Seabirds as Indicators Ext CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C163	WRRC Invasive Species Yr 5 CS	71CS99	Memo cost share offset	(15,000.00)	0.00	0.00
16C163	WRRC Invasive Species Yr 5 CS	71CSXS	Memo cost share	15,000.00	0.00	0.00
16C164	WRRC Water Quality Yr 5 CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C164	WRRC Water Quality Yr 5 CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C165	Low-Income Solar Finance CS	71CS99	Memo cost share offset	(82,145.33)	0.00	0.00
16C165	Low-Income Solar Finance CS	71CSXS	Memo cost share	82,145.33	0.00	0.00
16C166	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C166	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C167	Bringing uSafeUS CS	71CS99	Memo cost share offset	(14,527.24)	0.00	0.00

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16C167	Bringing uSafeUS CS	71CSXS	Memo cost share	14,527.24	0.00	0.00
16C168	C19 UNH Emergency Operations	71CS99	Memo cost share offset	(18,394.02)	0.00	0.00
16C168	C19 UNH Emergency Operations	71CSXS	Memo cost share	18,394.02	0.00	0.00
16C169	Volunteer Beach Profiling CS	71CS99	Memo cost share offset	(11,298.57)	0.00	0.00
16C169	Volunteer Beach Profiling CS	71CSXS	Memo cost share	11,298.57	0.00	0.00
16C170	Urban Rural Action NH CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C170	Urban Rural Action NH CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C171	Oyster Enhancement & PFA CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C171	Oyster Enhancement & PFA CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C172	Existing VOCA Projects Ext CS	71CS99	Memo cost share offset	(574.62)	0.00	0.00
16C172	Existing VOCA Projects Ext CS	71CSXS	Memo cost share	574.62	0.00	0.00
16C173	Statewide Program to Improve CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C173	Statewide Program to Improve CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C174	Natural Inquirer and GLOBE CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C174	Natural Inquirer and GLOBE CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C175	B2S Industry Challenge Ext CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C175	B2S Industry Challenge Ext CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C176	NHIRC: Expanded Markets CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C176	NHIRC: Expanded Markets CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C177	FFY 2020 and FY2021 PREP CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C177	FFY 2020 and FY2021 PREP CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C178	NHIRC: Unmanned System Sensing CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C178	NHIRC: Unmanned System Sensing CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C179	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C179	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C180	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C180	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C181	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C181	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C182	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C182	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	7112	Research Supplies	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	71CS99	Memo cost share offset	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	71CSXS	Memo cost share	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	760300	F&A Expenditures	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
17C029	NHIRC Dagan CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
17C029	NHIRC Dagan CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
17C030	NHIRC: Expanded Markets CS	740000	Cap Equipment	0.00	0.00	0.00
17C031	NHIRC: Unmanned System Sensing CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
17C031	NHIRC: Unmanned System Sensing CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
17C031	NHIRC: Unmanned System Sensing CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181085	Tropical Soils & Wetlands	711200	Research Supplies	0.00	0.00	0.00
181085	Tropical Soils & Wetlands	760300	F&A Expenditures	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	7112	Research Supplies	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	760300	F&A Expenditures	0.00	0.00	0.00
181089	Characterization of an open-so	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181089	Characterization of an open-so	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181089	Characterization of an open-so	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181089	Characterization of an open-so	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181089	Characterization of an open-so	7112	Research Supplies	0.00	0.00	0.00
181089	Characterization of an open-so	760300	F&A Expenditures	0.00	0.00	0.00
184212	McNair Scholars Program	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184212	McNair Scholars Program	617F10	Operating Staff	0.00	0.00	0.00
184212	McNair Scholars Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184212	McNair Scholars Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184212	McNair Scholars Program	760300	F&A Expenditures	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	615F10	PAT	111,807.79	0.00	0.00

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184222	UNH TRIO Student Support Ser	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	65YF10	Full Fringe Benefit Distr Expe	48,971.89	0.00	0.00
184222	UNH TRIO Student Support Ser	710	Travel	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	711100	Supplies-General	374.00	0.00	0.00
184222	UNH TRIO Student Support Ser	7112	Research Supplies	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	717000	Consulting-General	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	722200	Participant Support	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	760300	F&A Expenditures	12,892.38	0.00	0.00
184FW7	2006-2007 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
193348	Living Well NH Quality Frame	615F10	PAT	0.00	0.00	0.00
193348	Living Well NH Quality Frame	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	711200	Research Supplies	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	760300	F&A Expenditures	0.00	0.00	0.00
193410	AT State FY20	711100	Supplies-General	5.99	0.00	0.00
193410	AT State FY20	71C500	Taxes	0.44	0.00	0.00
193410	AT State FY20	760300	F&A Expenditures	0.64	0.00	0.00
193429	NERGN year 3 of 5	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
193429	NERGN year 3 of 5	717000	Consulting-General	0.00	0.00	0.00
193429	NERGN year 3 of 5	760300	F&A Expenditures	0.00	0.00	0.00
193430	CIBBR YR4: Administrative Core	711200	Research Supplies	0.00	0.00	0.00
193430	CIBBR YR4: Administrative Core	760300	F&A Expenditures	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	711200	Research Supplies	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	760300	F&A Expenditures	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	711200	Research Supplies	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	760300	F&A Expenditures	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	719100	Membership Dues & Fees	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	760300	F&A Expenditures	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	61SNSH	Student Labor	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	760300	F&A Expenditures	0.00	0.00	0.00
193465	Coos Coalition for Children	717214	Oth Prof Ser-ServProvAgmt gt $9,999	92,942.10	0.00	0.00
193465	Coos Coalition for Children	760300	F&A Expenditures	12,625.00	0.00	0.00
193466	PDG-1 Year 2	611F15	Fac Tenure Track AAUP (UNH)	5,121.89	0.00	0.00
193466	PDG-1 Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193466	PDG-1 Year 2	615F10	PAT	159,483.01	0.00	0.00
193466	PDG-1 Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193466	PDG-1 Year 2	617F10	Operating Staff	0.00	0.00	0.00
193466	PDG-1 Year 2	61CPHX	Part Time Hourly	5,962.24	0.00	0.00
193466	PDG-1 Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193466	PDG-1 Year 2	65YF10	Full Fringe Benefit Distr Expe	72,096.92	0.00	0.00
193466	PDG-1 Year 2	65YP10	Nonstatus Benefit Distr (Fica)	482.94	0.00	0.00
193466	PDG-1 Year 2	710	Travel	0.00	0.00	0.00
193466	PDG-1 Year 2	710300	Conference Registration Fees	285.00	0.00	0.00
193466	PDG-1 Year 2	7112	Research Supplies	0.00	0.00	0.00
193466	PDG-1 Year 2	711200	Research Supplies	21,403.00	0.00	0.00
193466	PDG-1 Year 2	717000	Consulting-General	6,164.39	0.00	0.00
193466	PDG-1 Year 2	717200	Other Professional Services-General	6,875.70	0.00	0.00
193466	PDG-1 Year 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,550.98	0.00	0.00
193466	PDG-1 Year 2	719100	Membership Dues & Fees	633.60	0.00	0.00
193466	PDG-1 Year 2	760300	F&A Expenditures	156,075.14	0.00	0.00
193466	PDG-1 Year 2	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
193467	Supplement Year 1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193467	Supplement Year 1	760300	F&A Expenditures	0.00	0.00	0.00
193468	Large Vendor Pear Associates	717200	Other Professional Services-General	20,812.50	0.00	0.00
193468	Large Vendor Pear Associates	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193468	Large Vendor Pear Associates	760300	F&A Expenditures	10,510.31	0.00	0.00
193469	Large Vendor Abt Associates	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193469	Large Vendor Abt Associates	760300	F&A Expenditures	0.00	0.00	0.00

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193470	Large Vendor Nat Ctr Child Pov	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193470	Large Vendor Nat Ctr Child Pov	760300	F&A Expenditures	0.00	0.00	0.00
193471	Large Vendor NH Child Trust	717214	Oth Prof Ser-ServProvAgmt gt $9,999	750,000.00	0.00	0.00
193471	Large Vendor NH Child Trust	760300	F&A Expenditures	12,625.00	0.00	0.00
193472	C19 Survey Option 1	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193472	C19 Survey Option 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193472	C19 Survey Option 1	760300	F&A Expenditures	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	717000	Consulting-General	15,584.25	0.00	0.00
193473	Large Vendor Pyramid Yr 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	760300	F&A Expenditures	7,870.05	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	7112	Research Supplies	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	711200	Research Supplies	16,573.54	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	717200	Other Professional Services-General	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	740000	Cap Equipment	9,306.08	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	760300	F&A Expenditures	9,529.77	0.00	0.00
193475	Real-Time Detection of Glutama	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	710	Travel	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	710200	Foreign Travel	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	7112	Research Supplies	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	760300	F&A Expenditures	0.00	0.00	0.00
193476	Large Vendor P'unk Avenue	7112	Research Supplies	0.00	0.00	0.00
193476	Large Vendor P'unk Avenue	717214	Oth Prof Ser-ServProvAgmt gt $9,999	32,000.00	0.00	0.00
193476	Large Vendor P'unk Avenue	760300	F&A Expenditures	16,160.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	611Q90	Post Doc	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	615F10	PAT	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	617F10	Operating Staff	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	615F10	PAT	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	617F10	Operating Staff	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	615F10	PAT	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	617F10	Operating Staff	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	61U000	Salary Offset Account	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AARES	Residential life	615F10	PAT	0.00	0.00	0.00
1AARES	Residential life	617F10	Operating Staff	0.00	0.00	0.00
1AARES	Residential life	61U000	Salary Offset Account	0.00	0.00	0.00
1AARES	Residential life	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AECFB	Center for Family Business	615F10	PAT	0.00	0.00	0.00
1AECFB	Center for Family Business	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AF001	Action Learning Center	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1AF001	Action Learning Center	615F10	PAT	0.00	0.00	0.00
1AF001	Action Learning Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	615F10	PAT	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	617F10	Operating Staff	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	61U000	Salary Offset Account	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AJREC	Campus Recreation	615F10	PAT	0.00	0.00	0.00
1AJREC	Campus Recreation	617F10	Operating Staff	0.00	0.00	0.00
1AJREC	Campus Recreation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AJWHT	Whittemore Center	615F10	PAT	0.00	0.00	0.00
1AJWHT	Whittemore Center	617F10	Operating Staff	0.00	0.00	0.00
1AJWHT	Whittemore Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AJWHT	Whittemore Center	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1AKSTR	Computer Store	615F10	PAT	0.00	0.00	0.00
1AKSTR	Computer Store	617F10	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1AKSTR	Computer Store	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AKSTR	Computer Store	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1AKTEL	Telecommunications	615F10	PAT	0.00	0.00	0.00
1AKTEL	Telecommunications	617F10	Operating Staff	0.00	0.00	0.00
1AKTEL	Telecommunications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AKTEL	Telecommunications	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1AQHOS	UNH Dining Services	615F10	PAT	0.00	0.00	0.00
1AQHOS	UNH Dining Services	617F10	Operating Staff	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AQHOS	UNH Dining Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AQHOS	UNH Dining Services	760174	RCM-Sales of Aux. Services Realloc	18.02	0.00	0.00
1AQHOS	UNH Dining Services	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1AQHOU	UNH Housing	615F10	PAT	0.00	0.00	0.00
1AQHOU	UNH Housing	617F10	Operating Staff	0.00	0.00	0.00
1AQHOU	UNH Housing	61CPHX	Part Time Hourly	0.00	0.00	0.00
1AQHOU	UNH Housing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AQHOU	UNH Housing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AQMLS	Mail Services	615F10	PAT	0.00	0.00	0.00
1AQMLS	Mail Services	617F10	Operating Staff	0.00	0.00	0.00
1AQMLS	Mail Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQMLS	Mail Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AQMLS	Mail Services	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1AQOBA	Business Affairs	615F10	PAT	0.00	0.00	0.00
1AQOBA	Business Affairs	617F10	Operating Staff	0.00	0.00	0.00
1AQOBA	Business Affairs	61CPHX	Part Time Hourly	0.00	0.00	0.00
1AQOBA	Business Affairs	61U000	Salary Offset Account	0.00	0.00	0.00
1AQOBA	Business Affairs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AQOBA	Business Affairs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AQPRN	Printing Services	615F10	PAT	0.00	0.00	0.00
1AQPRN	Printing Services	617F10	Operating Staff	0.00	0.00	0.00
1AQPRN	Printing Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
1AQPRN	Printing Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQPRN	Printing Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AQPRN	Printing Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AQPRN	Printing Services	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1AQTRN	Transportation Services	615F10	PAT	0.00	0.00	0.00
1AQTRN	Transportation Services	617F10	Operating Staff	0.00	0.00	0.00
1AQTRN	Transportation Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AQTRN	Transportation Services	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1AQTRN	Transportation Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1AQTRN	Transportation Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1ARANM	Animal Care	617F10	Operating Staff	0.00	0.00	0.00
1ARANM	Animal Care	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	615F10	PAT	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1ARRCC	Research Computing Operating	615F10	PAT	0.00	0.00	0.00
1ARRCC	Research Computing Operating	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1ARUIC	Instrumentation Center	615F10	PAT	0.00	0.00	0.00
1ARUIC	Instrumentation Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	615F10	PAT	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	617F10	Operating Staff	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710T00	Team Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711172	Program Supplies	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	715000	Non-Cap Equip-General	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	611F60	Faculty NTT Research	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
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1DA008	Spaulding Faculty Fellowship	611Q90	Post Doc	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	711100	Supplies-General	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	710300	Conference Registration Fees	250.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	615F10	PAT	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DA193	Centennial Fund Quasi Payout	711100	Supplies-General	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	614F10	Academic Administrator	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	615F10	PAT	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	614F10	Academic Administrator	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	615F10	PAT	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	711	Supplies	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DALMS	Learning Management Systems	615F10	PAT	0.00	0.00	0.00
1DALMS	Learning Management Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DAMCN	PI McNair Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1DAMCN	PI McNair Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DAMCN	PI McNair Program	722200	Participant Support	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	614F10	Academic Administrator	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	615F10	PAT	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	617F10	Operating Staff	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	717200	Other Professional Services-General	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	615F10	PAT	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB007	Farm Residences	617F10	Operating Staff	0.00	0.00	0.00
1DB007	Farm Residences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB021	Nr Woodlands Program	615F10	PAT	0.00	0.00	0.00
1DB021	Nr Woodlands Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	61CPHX	Part Time Hourly	1,452.00	0.00	0.00
1DB027	Diagnostic Services-insects	65YP10	Nonstatus Benefit Distr (Fica)	121.96	0.00	0.00
1DB043	Water Quality Analysis Lab	615F10	PAT	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	615F10	PAT	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	617F10	Operating Staff	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61CPHX	Part Time Hourly	1,845.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	65YP10	Nonstatus Benefit Distr (Fica)	154.99	0.00	0.00
1DB051	Cream Progam	711100	Supplies-General	440.11	0.00	0.00
1DB051	Cream Progam	719000	Business Meals-Meetings-Non Travel	70.43	0.00	0.00
1DB051	Cream Progam	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1DB062	Genomics Service Center	611Q90	Post Doc	0.00	0.00	0.00
1DB062	Genomics Service Center	617F10	Operating Staff	0.00	0.00	0.00
1DB062	Genomics Service Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB062	Genomics Service Center	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	613N30	Graduate Research Assistant	5,669.46	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	61SNSH	Student Labor	96.00	0.00	0.00
1DB455	CoRE PRP FY21 Ernakovich	714000	Postage-General	201.18	0.00	0.00
1DB455	CoRE PRP FY21 Ernakovich	714030	Postage-Express Mail	37.85	0.00	0.00
1DB455	CoRE PRP FY21 Ernakovich	76O110	Int All-Supplies-General (Chg)	39.98	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	615F10	PAT	768.92	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	65YF10	Full Fringe Benefit Distr Expe	311.42	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	760180	RCM S&W- Strategic Initiatives	34.60	0.00	0.00
1DB457	CoRE PRP FY21 Chen	711100	Supplies-General	41.95	0.00	0.00
1DBAB2	PI Analena Bruce	717200	Other Professional Services-General	(980.00)	0.00	0.00
1DBCN0	PI Christopher NEEFUS	711100	Supplies-General	271.02	0.00	0.00
1DBDB1	PI David BURDICk	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
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1DBDW0	PI Don Wojchowski	615F10	PAT	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	61CPEX	Part Time Salary	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	7111	Supplies	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	711100	Supplies-General	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	740000	Cap Equipment	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	711100	Supplies-General	312.27	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	611B	Faculty-Base Benefits	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	613	Graduate	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	617F10	Operating Staff	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	61C	Part Time Temporary	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	61S	Student	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	61SNSH	Student Labor	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	710	Travel	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	7111	Supplies	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	711100	Supplies-General	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	714	Postage	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	740000	Cap Equipment	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DBJC3	PI Jingwei Cheng	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBJC3	PI Jingwei Cheng	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBJC3	PI Jingwei Cheng	711100	Supplies-General	3,483.72	0.00	0.00
1DBJC3	PI Jingwei Cheng	740000	Cap Equipment	5,784.87	0.00	0.00
1DBJC3	PI Jingwei Cheng	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	711100	Supplies-General	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	711100	Supplies-General	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	611Q90	Post Doc	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	711100	Supplies-General	224.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	719Z10	Other Employee Support-Prof Develop	127.00	0.00	0.00
1DC007	Project Search	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DC021	UNH Survey Center	615F10	PAT	0.00	0.00	0.00
1DC021	UNH Survey Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DC058	Family Research Lab	617F10	Operating Staff	0.00	0.00	0.00
1DC058	Family Research Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	615F10	PAT	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DC100	CoRE Youth Retention Initiative	611BXR	Supplemental-SR (A-Funds)	856.57	0.00	0.00
1DC100	CoRE Youth Retention Initiative	616F10	Extension Educator	2,149.93	0.00	0.00
1DC100	CoRE Youth Retention Initiative	65YB10	Base Benefit Distr (fica)	71.89	0.00	0.00
1DC100	CoRE Youth Retention Initiative	65YF10	Full Fringe Benefit Distr Expe	870.74	0.00	0.00
1DC100	CoRE Youth Retention Initiative	760180	RCM S&W- Strategic Initiatives	96.75	0.00	0.00
1DC101	CoRE CiRCUiTs	717200	Other Professional Services-General	972.00	0.00	0.00
1DCBM1	PI Bruce Mallory	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	615F10	PAT	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	617F10	Operating Staff	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	617F10	Operating Staff	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	611Q90	Post Doc	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DCGEN	BUDGET ONLY Other ID COLA	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	615F10	PAT	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	617F10	Operating Staff	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	61CPEX	Part Time Salary	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	61SNSH	Student Labor	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	711	Supplies	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	711100	Supplies-General	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	713	Printing and Copying	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	714	Postage	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	7160	Maintenance and Repairs	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	7161	Rentals-Leases	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	717	Professional Services	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	718	Telecommunications	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	719	Staff Support	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	71B	Items for Resale	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	71C	Other Support	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	613	Graduate	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	61CPEX	Part Time Salary	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	61SNSH	Student Labor	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	710	Travel	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	711	Supplies	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	711100	Supplies-General	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	714	Postage	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	7160	Maintenance and Repairs	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	7161	Rentals-Leases	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	717	Professional Services	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	718	Telecommunications	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	719	Staff Support	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	71C	Other Support	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1DCHT1	PI Heather Turner	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DCHT1	PI Heather Turner	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCHT1	PI Heather Turner	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DCHT1	PI Heather Turner	711200	Research Supplies	0.00	0.00	0.00
1DCHT1	PI Heather Turner	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	711100	Supplies-General	208.52	0.00	0.00
1DCMA2	PI Mike Alvarez	711200	Research Supplies	1,166.30	0.00	0.00
1DD043	Organic Syntheses	617F10	Operating Staff	0.00	0.00	0.00
1DD043	Organic Syntheses	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DD048	Computational Mechanics Lab	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	711200	Research Supplies	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	717200	Other Professional Services-General	0.00	0.00	0.00
1DDAR1	PI Amin Rafiei	711100	Supplies-General	47.52	0.00	0.00
1DDAR1	PI Amin Rafiei	714010	Postage-Off Campus Mail Services	20.88	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DDAR1	PI Amin Rafiei	740000	Cap Equipment	3,900.00	0.00	0.00
1DDED0	PI Eshan Dave	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDED0	PI Eshan Dave	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	611B	Faculty-Base Benefits	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	613B	Graduate-Base Benefits	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	613N	Graduate-No Benefits	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	61SN	Student-No Benefits	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	65YP	Fringe Recovery Partial	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	710D	Domestic Travel	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	711	Supplies	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	717	Professional Services	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	717200	Other Professional Services-General	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	719	Staff Support	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	611B	Faculty-Base Benefits	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	611BFX	Faculty Casual	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	611Q90	Post Doc	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	613B	Graduate-Base Benefits	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	613N	Graduate-No Benefits	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	61DT	Full Time Temp - FT Benefits	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	61SNSH	Student Labor	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	710D	Domestic Travel	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	710F	Foreign Travel	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	711	Supplies	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	717	Professional Services	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	719	Staff Support	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DDJP1	PI Joseph C. Poythress	715000	Non-Cap Equip-General	4,290.66	0.00	0.00
1DDLL1	PI Linqing Li	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDQZ1	PI Qi Zhang	711100	Supplies-General	120.00	0.00	0.00
1DDQZ1	PI Qi Zhang	715000	Non-Cap Equip-General	5,432.55	0.00	0.00
1DDQZ1	PI Qi Zhang	715005	Non-Cap Equip-Computer Hardware	6,350.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	615F10	PAT	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	615F10	PAT	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	613N10	Graduate Assistant	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DE700	Venkatachalam Undergrad Resrch Fund	711100	Supplies-General	0.00	0.00	0.00
1DEDI1	Daniel Innis - Internal Support	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	61SNSH	Student Labor	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	71	Support	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	711100	Supplies-General	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DEGN3	BUDGET ONLY PI F&A PAUL	711100	Supplies-General	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEJL2	Jonathan Lee - Internal Support	711100	Supplies-General	800.00	0.00	0.00
1DEPH1	N Paul Harvey - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEPH1	N Paul Harvey - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	711100	Supplies-General	0.00	0.00	0.00
1DEVCZ	Voice Z - Student Mktg Projects	711132	Suppli-Software incl Site Lic&Maint	117.90	0.00	0.00
1DEVCZ	Voice Z - Student Mktg Projects	717200	Other Professional Services-General	1,110.50	0.00	0.00
1DEVCZ	Voice Z - Student Mktg Projects	760176	RCM-Other Oper Revenue Reallocation	190.00	0.00	0.00
1DEVCZ	Voice Z - Student Mktg Projects	76I000	Internal Allocations - Recoveries	(6,500.00)	0.00	0.00
1DF029	Northeast Passage Fee Income	615F10	PAT	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	617F10	Operating Staff	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF031	IHPP	615F10	PAT	0.00	0.00	0.00
1DF031	IHPP	617F10	Operating Staff	0.00	0.00	0.00
1DF031	IHPP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF032	Healthy UNH	615F10	PAT	0.00	0.00	0.00
1DF032	Healthy UNH	617F10	Operating Staff	0.00	0.00	0.00
1DF032	Healthy UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF033	Medicaid Claiming	615F10	PAT	0.00	0.00	0.00
1DF033	Medicaid Claiming	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF035	START	611F60	Faculty NTT Research	0.00	0.00	0.00
1DF035	START	615F10	PAT	0.00	0.00	0.00
1DF035	START	617F10	Operating Staff	0.00	0.00	0.00
1DF035	START	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF037	Center for Inclusive Education	611F60	Faculty NTT Research	0.00	0.00	0.00
1DF037	Center for Inclusive Education	615F10	PAT	0.00	0.00	0.00
1DF037	Center for Inclusive Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF039	RENEW	611F60	Faculty NTT Research	0.00	0.00	0.00
1DF039	RENEW	615F10	PAT	0.00	0.00	0.00
1DF039	RENEW	617F10	Operating Staff	0.00	0.00	0.00
1DF039	RENEW	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF056	IOD - reserves	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DF056	IOD - reserves	611F60	Faculty NTT Research	0.00	0.00	0.00
1DF056	IOD - reserves	615F10	PAT	0.00	0.00	0.00
1DF056	IOD - reserves	617F10	Operating Staff	0.00	0.00	0.00
1DF056	IOD - reserves	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	611F60	Faculty NTT Research	1,263.80	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	615F10	PAT	316.68	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	65YF10	Full Fringe Benefit Distr Expe	640.17	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	711100	Supplies-General	900.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	722200	Participant Support	2,250.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	760180	RCM S&W- Strategic Initiatives	71.12	0.00	0.00
1DFCJ2	PI Chung Jeong	711100	Supplies-General	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	61SNSH	Student Labor	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	61U000	Salary Offset Account	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	710D	Domestic Travel	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	711100	Supplies-General	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	716100	Rentals & Leases-General	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	717200	Other Professional Services-General	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	61SNSH	Student Labor	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DFGN3	BUDGET ONLY PI F&A CHHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	711100	Supplies-General	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	717200	Other Professional Services-General	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	716063	Maint & Repairs-Computer Hardware	696.00	0.00	0.00
1DFMA2	PI Marcy Ainslie	615F10	PAT	1,061.80	0.00	0.00
1DFMA2	PI Marcy Ainslie	65YF10	Full Fringe Benefit Distr Expe	430.02	0.00	0.00
1DFMA2	PI Marcy Ainslie	717200	Other Professional Services-General	0.00	0.00	0.00
1DFMA2	PI Marcy Ainslie	760180	RCM S&W- Strategic Initiatives	47.78	0.00	0.00
1DFMB3	PI Michael Brian	711100	Supplies-General	0.00	0.00	0.00
1DFMB3	PI Michael Brian	740000	Cap Equipment	19,360.00	0.00	0.00
1DG018	Council of Presidents	615F10	PAT	0.00	0.00	0.00
1DG018	Council of Presidents	617F10	Operating Staff	0.00	0.00	0.00
1DG018	Council of Presidents	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DG201	VPAD Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DG404	University Advancement	615F10	PAT	0.00	0.00	0.00
1DG404	University Advancement	617F10	Operating Staff	0.00	0.00	0.00
1DG404	University Advancement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	711100	Supplies-General	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	711100	Supplies-General	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	711100	Supplies-General	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	711100	Supplies-General	0.00	0.00	0.00
1DG441	Phonathon Program Automation	711100	Supplies-General	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	711100	Supplies-General	25.01	0.00	0.00
1DG446	Photo and Video Services Equip Repl	715005	Non-Cap Equip-Computer Hardware	2,618.71	0.00	0.00
1DG449	VPFA Strategic Initiatives	760000	Internal Allocations	(1,331.31)	0.00	0.00
1DG449	VPFA Strategic Initiatives	76O000	Internal Allocations - Charges	1,331.31	0.00	0.00
1DGA30	McNair Scholars Program	615F10	PAT	0.00	0.00	0.00
1DGA30	McNair Scholars Program	617F10	Operating Staff	0.00	0.00	0.00
1DGA30	McNair Scholars Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1DGQ24	Spaulding Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1DJ114	NH Gentlemen	711100	Supplies-General	349.81	0.00	0.00
1DJ114	NH Gentlemen	713000	Printing & Copying-General	0.90	0.00	0.00
1DJ180	UNH Energy Club	76I000	Internal Allocations - Recoveries	0.00	(17,054.39)	(17,054.39)
1DJ180	UNH Energy Club	76O000	Internal Allocations - Charges	0.00	17,054.39	17,054.39
1DJ206	Residence Hall Association	711100	Supplies-General	13.99	0.00	0.00
1DJ367	Alter Ego Dance Crew	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00
1DJ376	YDSA	711100	Supplies-General	0.00	0.00	0.00
1DJ376	YDSA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ376	YDSA	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	711100	Supplies-General	560.00	0.00	0.00
1DJCLB	Student club on campus activity	711100	Supplies-General	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	615F10	PAT	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	617F10	Operating Staff	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	61SNSH	Student Labor	450.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	61U000	Salary Offset Account	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	61U180	Salary Increase Pool	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711100	Supplies-General	1,995.95	0.00	0.00
1DJSAF	UNH Student Activity Fee	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DK001	Information Technology Initiatives	615F10	PAT	0.00	0.00	0.00
1DK001	Information Technology Initiatives	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
1DK001	Information Technology Initiatives	61CPHX	Part Time Hourly	1,728.00	0.00	0.00
1DK001	Information Technology Initiatives	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DK001	Information Technology Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	145.15	0.00	0.00
1DK001	Information Technology Initiatives	710D00	Domestic Travel NH	0.00	0.00	0.00
1DK001	Information Technology Initiatives	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DK001	Information Technology Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DK001	Information Technology Initiatives	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DK001	Information Technology Initiatives	715005	Non-Cap Equip-Computer Hardware	2,970.10	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DK001	Information Technology Initiatives	716060	Maint & Repairs-Computer Software	30,000.00	0.00	0.00
1DK001	Information Technology Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
1DK002	Information Technology Equipment	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DK002	Information Technology Equipment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DK002	Information Technology Equipment	711100	Supplies-General	0.00	0.00	0.00
1DK002	Information Technology Equipment	715000	Non-Cap Equip-General	15,607.72	0.00	0.00
1DK002	Information Technology Equipment	715005	Non-Cap Equip-Computer Hardware	4,256.18	0.00	0.00
1DK002	Information Technology Equipment	715030	Non-Cap Equip-Telecom	560,580.31	0.00	0.00
1DK002	Information Technology Equipment	716063	Maint & Repairs-Computer Hardware	183,890.92	0.00	0.00
1DK002	Information Technology Equipment	740000	Cap Equipment	109,997.00	0.00	0.00
1DK002	Information Technology Equipment	740015	Cap Equipment-Computer Hardware	137,223.16	0.00	0.00
1DK002	Information Technology Equipment	740045	Cap Equipment-Audio/Visual	71,133.44	0.00	0.00
1DK002	Information Technology Equipment	740060	Cap Equip- Telecom System	22,308.58	0.00	0.00
1DK003	LRTP Projects	611BAS	Admin Stipend-Act, Chair, Etc	4,500.00	0.00	0.00
1DK003	LRTP Projects	611BXM	Supplemental-Other-Misc	20,917.35	0.00	0.00
1DK003	LRTP Projects	615F10	PAT	29,076.96	0.00	0.00
1DK003	LRTP Projects	61CPEX	Part Time Salary	619.70	0.00	0.00
1DK003	LRTP Projects	61CPHX	Part Time Hourly	6,440.25	0.00	0.00
1DK003	LRTP Projects	61JBHX	Casual - Hourly	1,410.00	0.00	0.00
1DK003	LRTP Projects	61SNSH	Student Labor	329.75	0.00	0.00
1DK003	LRTP Projects	61SNWS	College Work Study	8.80	0.00	0.00
1DK003	LRTP Projects	65YB10	Base Benefit Distr (fica)	2,253.37	0.00	0.00
1DK003	LRTP Projects	65YF10	Full Fringe Benefit Distr Expe	11,776.20	0.00	0.00
1DK003	LRTP Projects	65YP10	Nonstatus Benefit Distr (Fica)	593.05	0.00	0.00
1DK003	LRTP Projects	711100	Supplies-General	1,625.10	0.00	0.00
1DK003	LRTP Projects	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1DK003	LRTP Projects	711132	Suppli-Software incl Site Lic&Maint	72,818.02	0.00	0.00
1DK003	LRTP Projects	711200	Research Supplies	19.99	0.00	0.00
1DK003	LRTP Projects	715005	Non-Cap Equip-Computer Hardware	4,877.98	0.00	0.00
1DK003	LRTP Projects	716060	Maint & Repairs-Computer Software	154,987.95	0.00	0.00
1DK003	LRTP Projects	717010	Consulting-Information Technology	0.00	0.00	0.00
1DK003	LRTP Projects	717200	Other Professional Services-General	350.00	0.00	0.00
1DK003	LRTP Projects	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1DK003	LRTP Projects	719100	Membership Dues & Fees	92.00	0.00	0.00
1DK003	LRTP Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1DK003	LRTP Projects	765006	Central Allocation of STII to LRTP	(1,431,678.78)	0.00	0.00
1DK004	COVID Hybrid Classroom	711100	Supplies-General	0.00	0.00	0.00
1DK004	COVID Hybrid Classroom	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DK004	COVID Hybrid Classroom	717200	Other Professional Services-General	0.00	0.00	0.00
1DK004	COVID Hybrid Classroom	740000	Cap Equipment	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	715005	Non-Cap Equip-Computer Hardware	62,560.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	740000	Cap Equipment	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	711100	Supplies-General	74.05	0.00	0.00
1DK02B	Tech Fee Equip - PSU	714000	Postage-General	350.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	715000	Non-Cap Equip-General	24,073.05	0.00	0.00
1DK02B	Tech Fee Equip - PSU	715005	Non-Cap Equip-Computer Hardware	38,471.12	0.00	0.00
1DK02B	Tech Fee Equip - PSU	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1DK042	IT Shared Services USNH	615F10	PAT	0.00	0.00	0.00
1DK042	IT Shared Services USNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	615F10	PAT	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	617F10	Operating Staff	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DKCOV	ET&S COVID	76I000	Internal Allocations - Recoveries	64,305.45	0.00	0.00
1DKRCC	RCC - Service Center	615F10	PAT	0.00	0.00	0.00
1DKRCC	RCC - Service Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DKRCC	RCC - Service Center	710D00	Domestic Travel NH	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	615F10	PAT	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	617BHO	Operating Staff-Overtime	1,344.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	617F10	Operating Staff	8,880.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	65YB10	Base Benefit Distr (fica)	112.89	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	65YF10	Full Fringe Benefit Distr Expe	3,596.40	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
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1DP019	COVID-19 CLIA Testing Lab	710D00	Domestic Travel NH	61.53	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	710D15	Domestic Travel NH - Oth Trans Cost	36.03	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	711100	Supplies-General	9,854,869.73	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	711101	Supplies - Admin & Office	109.99	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	711110	Plants, Animals & Related Supplies	3,543.06	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	711132	Suppli-Software incl Site Lic&Maint	39,870.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	711134	Supplies-Employee Awards	1,325.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	711200	Research Supplies	58,627.21	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	713000	Printing & Copying-General	1,794.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	714000	Postage-General	15,369.24	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	714010	Postage-Off Campus Mail Services	407.91	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	714030	Postage-Express Mail	951.48	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	715000	Non-Cap Equip-General	67,093.10	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	715005	Non-Cap Equip-Computer Hardware	26,400.16	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	715010	Non-Cap Equip-Furniture & Fixtures	4,336.37	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	715015	Non-Cap Equip-Printer	10,476.21	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	715035	Non-Cap Equip-Computer Software	411,959.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	716000	Maintenance & Repairs-General	82,200.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	716018	Maint Agreem- Baseline & Supp	9,711.67	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	716092	Maint-Housekeeping Supplies General	59.97	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	716100	Rentals & Leases-General	9,630.69	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	717115	Finl Services-Bank Charges	14.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	717200	Other Professional Services-General	825,355.09	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	717250	Oth Prof Ser-Temp Help	191,491.45	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	717257	Oth Prof Ser-Hosting Fees	35,100.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	719210	Employee Recruiting-Advertising	845.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	740000	Cap Equipment	2,470,113.15	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	76I000	Internal Allocations - Recoveries	(2,691,830.00)	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	76O000	Internal Allocations - Charges	198,334.69	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	76O110	Int All-Supplies-General (Chg)	7,307.54	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	76O130	Internal Alloc-Print & Copy (Chg)	11,387.16	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	76O160	Int All-Maint&Repair-General (Chg)	948.22	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	76O170	Int All-Prof Services-General (Chg)	58.51	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	780Z55	Other Utilities-HazardousWaste Disp	95.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	711100	Supplies-General	3,601,102.40	0.00	0.00
1DP020	UNH (USNH) PPE Fund	711176	Supplies-Medical	576.85	0.00	0.00
1DP020	UNH (USNH) PPE Fund	711200	Research Supplies	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	716120	Rentals-Property or Room	20,000.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	717200	Other Professional Services-General	1,200.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	76I000	Internal Allocations - Recoveries	(3,354,996.48)	0.00	0.00
1DP020	UNH (USNH) PPE Fund	76O110	Int All-Supplies-General (Chg)	56,726.14	0.00	0.00
1DP020	UNH (USNH) PPE Fund	76O160	Int All-Maint&Repair-General (Chg)	4,317.06	0.00	0.00
1DP021	COVID-19 Fund	617BHO	Operating Staff-Overtime	3,605.94	0.00	0.00
1DP021	COVID-19 Fund	617BHS	Operating Staff-Shift	40.40	0.00	0.00
1DP021	COVID-19 Fund	61CBHO	Part Time - Overtime	252.35	0.00	0.00
1DP021	COVID-19 Fund	61CBHX	Part Time Hourly (w/ status)	20,634.07	0.00	0.00
1DP021	COVID-19 Fund	61CPHX	Part Time Hourly	29,025.98	0.00	0.00
1DP021	COVID-19 Fund	65YB10	Base Benefit Distr (fica)	2,060.76	0.00	0.00
1DP021	COVID-19 Fund	65YP10	Nonstatus Benefit Distr (Fica)	2,411.32	0.00	0.00
1DP021	COVID-19 Fund	711100	Supplies-General	63.96	0.00	0.00
1DP021	COVID-19 Fund	711149	Supplies -Vehicle Gas & Accessories	183.42	0.00	0.00
1DP021	COVID-19 Fund	716100	Rentals & Leases-General	9,205.00	0.00	0.00
1DP021	COVID-19 Fund	717200	Other Professional Services-General	10,296.00	0.00	0.00
1DP021	COVID-19 Fund	717207	Custodial Contracted Services	279,180.00	0.00	0.00
1DP021	COVID-19 Fund	717250	Oth Prof Ser-Temp Help	4,795.00	0.00	0.00
1DP021	COVID-19 Fund	71NCC1	NC Construction- Primary	2,719.16	0.00	0.00
1DP021	COVID-19 Fund	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1DP021	COVID-19 Fund	71NCS4	NC Permits and Fees	100.00	0.00	0.00
1DP021	COVID-19 Fund	76O160	Int All-Maint&Repair-General (Chg)	572.92	0.00	0.00
1DP021	COVID-19 Fund	76O802	Int All-Util-Electricity (Rec)	77,838.32	0.00	0.00
1DP021	COVID-19 Fund	76O804	Int All-Util-Steam Oil & Gas (Rec)	18,979.00	0.00	0.00
1DP021	COVID-19 Fund	76O805	Int All-Util-Water & Sewer (Rec)	11,226.82	0.00	0.00
1DP022	Wastewater Based Surveillance	611Q90	Post Doc	5,492.31	0.00	0.00
1DP022	Wastewater Based Surveillance	61CBHO	Part Time - Overtime	44.52	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DP022	Wastewater Based Surveillance	61CPHX	Part Time Hourly	55,976.00	0.00	0.00
1DP022	Wastewater Based Surveillance	65YB10	Base Benefit Distr (fica)	3.74	0.00	0.00
1DP022	Wastewater Based Surveillance	65YF10	Full Fringe Benefit Distr Expe	2,224.38	0.00	0.00
1DP022	Wastewater Based Surveillance	65YP10	Nonstatus Benefit Distr (Fica)	4,637.72	0.00	0.00
1DP022	Wastewater Based Surveillance	710N00	Nonemployee/Student Travel	277.96	0.00	0.00
1DP022	Wastewater Based Surveillance	711100	Supplies-General	201,486.95	0.00	0.00
1DP022	Wastewater Based Surveillance	715000	Non-Cap Equip-General	6,540.11	0.00	0.00
1DP022	Wastewater Based Surveillance	717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	740000	Cap Equipment	88,198.40	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	617BHO	Operating Staff-Overtime	505.81	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	617BHS	Operating Staff-Shift	211.88	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	617F10	Operating Staff	16,396.25	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	61CPHX	Part Time Hourly	1,870.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	61SNSH	Student Labor	12,432.75	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	65YB10	Base Benefit Distr (fica)	60.24	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	65YF10	Full Fringe Benefit Distr Expe	6,640.48	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	65YP10	Nonstatus Benefit Distr (Fica)	157.08	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	711100	Supplies-General	519,167.21	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	711130	Supplies-Maintenance Supplies	6,792.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	711132	Suppli-Software incl Site Lic&Maint	2,561.21	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	715000	Non-Cap Equip-General	7,497.77	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	716100	Rentals & Leases-General	954.50	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	719000	Business Meals-Meetings-Non Travel	242.27	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	719200	Employee Recruiting-General	1,220.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	71B000	Items Resale	779.52	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	71B052	Items Resale-Food	17,529.72	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	71NCC1	NC Construction- Primary	17,529.40	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	71NCS4	NC Permits and Fees	75.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	7404C3	Secondary Construction	691.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	76O114	Int Alloc- Stockroom (Chg)	984.23	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	76O130	Internal Alloc-Print & Copy (Chg)	197,066.92	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	76O140	Internal Alloc-Mail & Postage (Chg)	20.90	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	76O166	Int All-Maint&Rep-Facil Increm(Chg)	17,702.19	0.00	0.00
1DR005	Patent Support Costs	615F10	PAT	0.00	0.00	0.00
1DR005	Patent Support Costs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRCOV	COVID related Expenses	615F10	PAT	108,872.72	0.00	0.00
1DRCOV	COVID related Expenses	617BHO	Operating Staff-Overtime	4,019.70	0.00	0.00
1DRCOV	COVID related Expenses	617F10	Operating Staff	41,805.48	0.00	0.00
1DRCOV	COVID related Expenses	61CBHO	Part Time - Overtime	1,117.07	0.00	0.00
1DRCOV	COVID related Expenses	61CPHX	Part Time Hourly	71,452.42	0.00	0.00
1DRCOV	COVID related Expenses	61SNHO	Student Labor - Overtime	95.63	0.00	0.00
1DRCOV	COVID related Expenses	61SNSH	Student Labor	35,199.00	0.00	0.00
1DRCOV	COVID related Expenses	65YB10	Base Benefit Distr (fica)	431.53	0.00	0.00
1DRCOV	COVID related Expenses	65YF10	Full Fringe Benefit Distr Expe	61,024.53	0.00	0.00
1DRCOV	COVID related Expenses	65YP10	Nonstatus Benefit Distr (Fica)	6,002.11	0.00	0.00
1DRCOV	COVID related Expenses	717200	Other Professional Services-General	2,040.00	0.00	0.00
1DREC1	E-Center Internally Designated Fund	717115	Finl Services-Bank Charges	45.61	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	615F10	PAT	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	710	Travel	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	711100	Supplies-General	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	717	Professional Services	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	719	Staff Support	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	71C	Other Support	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	71CZ07	Intellectual Property Usage Fees	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	615F10	PAT	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	615F10	PAT	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRROY	SVPR Royalties	615F10	PAT	0.00	0.00	0.00
1DRROY	SVPR Royalties	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRSCH	Scholars at UNH	615F10	PAT	0.00	0.00	0.00
1DRSCH	Scholars at UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DU001	Int Designated Bud-Proj Adjs	711	Supplies	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	7172	Other Professional Services	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61SNWS	College Work Study	0.00	0.00	0.00
1DX2HM	Holistic Management Program	719000	Business Meals-Meetings-Non Travel	61.44	0.00	0.00
1DXAM1	PI Amy Hollar	711100	Supplies-General	69.03	0.00	0.00
1DXAM1	PI Amy Hollar	716100	Rentals & Leases-General	2,450.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	61SNSH	Student Labor	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	710D	Domestic Travel	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	711	Supplies	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	713	Printing and Copying	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	714	Postage	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	7160	Maintenance and Repairs	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	7161	Rentals-Leases	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	717	Professional Services	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	718	Telecommunications	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	719	Staff Support	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	71C	Other Support	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	760	F&A, Internal Allocations	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	710D	Domestic Travel	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	711	Supplies	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	717	Professional Services	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	719	Staff Support	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	71C	Other Support	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1DXKE1	PI Kendra Lewis	719100	Membership Dues & Fees	225.00	0.00	0.00
1DXKG1	PI Kate Guerdat	717200	Other Professional Services-General	277.79	0.00	0.00
1DXOS1	PI Olivia Saunders	711100	Supplies-General	434.00	0.00	0.00
1DXYIP	Young Inventors Program	760176	RCM-Other Oper Revenue Reallocation	21.38	0.00	0.00
1DZACR	CARE Reserve	711200	Research Supplies	2,323.73	0.00	0.00
1DZAMZ	PI Matthew Argall	711200	Research Supplies	0.00	0.00	0.00
1DZBDA	PI DAVID BURDICK	711100	Supplies-General	245.76	0.00	0.00
1DZDC0	PI Dale Chayes	711100	Supplies-General	0.00	0.00	0.00
1DZDDA	PI David Divins	711100	Supplies-General	0.00	0.00	0.00
1DZDGA	PI David Justice	711100	Supplies-General	0.00	0.00	0.00
1DZDGA	PI David Justice	714030	Postage-Express Mail	26.41	0.00	0.00
1DZDGA	PI David Justice	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DZEOR	Earth Ocean and Space Return	618FBN	Other bonuses with full fringe	9,185.00	0.00	0.00
1DZEOR	Earth Ocean and Space Return	65YF10	Full Fringe Benefit Distr Expe	3,719.93	0.00	0.00
1DZEOR	Earth Ocean and Space Return	760180	RCM S&W- Strategic Initiatives	413.33	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	615F10	PAT	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	61CPEX	Part Time Salary	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	710	Travel	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	711	Supplies	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	711100	Supplies-General	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	740	Capitalizable Plant and Equipment	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1DZGEN	BUDGET ONLY Other ID EOS	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	76I	Internal Allocations (Recoveries)	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	711100	Supplies-General	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	611F60	Faculty NTT Research	1,256.72	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	65YF10	Full Fringe Benefit Distr Expe	508.97	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	760180	RCM S&W- Strategic Initiatives	56.55	0.00	0.00
1DZJNA	PI Jonathan Niehof	711200	Research Supplies	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	711100	Supplies-General	0.00	0.00	0.00
1DZKJ1	PI Kevin Jerram	711100	Supplies-General	0.00	0.00	0.00
1DZKJA	PI KATIE A. JENNINGS	711100	Supplies-General	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	615F10	PAT	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	711100	Supplies-General	104.15	0.00	0.00
1DZMSR	SMSOE Reserve	611F60	Faculty NTT Research	7,306.71	0.00	0.00
1DZMSR	SMSOE Reserve	611PFS	[NSE] Faculty Semester/Term	3,119.38	0.00	0.00
1DZMSR	SMSOE Reserve	614F10	Academic Administrator	9,415.37	0.00	0.00
1DZMSR	SMSOE Reserve	65YF10	Full Fringe Benefit Distr Expe	6,772.41	0.00	0.00
1DZMSR	SMSOE Reserve	65YP10	Nonstatus Benefit Distr (Fica)	262.04	0.00	0.00
1DZMSR	SMSOE Reserve	760180	RCM S&W- Strategic Initiatives	752.49	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	615F10	PAT	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	617F10	Operating Staff	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZPJ0	PI Paul Johnson	711100	Supplies-General	0.00	0.00	0.00
1DZRHO	Rhodes Academy	615F10	PAT	0.00	0.00	0.00
1DZRHO	Rhodes Academy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZSPR	Space Science Center Return	611F60	Faculty NTT Research	15,215.38	0.00	0.00
1DZSPR	Space Science Center Return	65YF10	Full Fringe Benefit Distr Expe	6,162.23	0.00	0.00
1DZSPR	Space Science Center Return	760180	RCM S&W- Strategic Initiatives	684.69	0.00	0.00
1DZWDA	PI Wouter de Wet	711200	Research Supplies	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	740000	Cap Equipment	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	760007	Int Alloc-Facilities Service Charge	24.53	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	615F10	PAT	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA088	Nursing Lev Loan Scholarsip Fund	71C	Other Support	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	615F10	PAT	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	617F10	Operating Staff	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA156	Study, Internships, Service Abroad	711	Supplies	0.00	0.00	0.00
1GA156	Study, Internships, Service Abroad	711100	Supplies-General	0.00	0.00	0.00
1GA156	Study, Internships, Service Abroad	71C	Other Support	0.00	0.00	0.00
1GA157	International Schol. & Support	711100	Supplies-General	915.32	0.00	0.00
1GA157	International Schol. & Support	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	711100	Supplies-General	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	611F60	Faculty NTT Research	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA175	Varley Hospitality Management Schol	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	615F10	PAT	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	614F10	Academic Administrator	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	615F10	PAT	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	617F10	Operating Staff	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	615F10	PAT	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	615F10	PAT	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA194	International Programs	71C	Other Support	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	611F60	Faculty NTT Research	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	614F10	Academic Administrator	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	615F10	PAT	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	617F10	Operating Staff	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1GA199	Carsey-Misc. Gift Fund	615F10	PAT	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA256	Mel Rines '47 Fellowship Fund	711	Supplies	0.00	0.00	0.00
1GA256	Mel Rines '47 Fellowship Fund	711100	Supplies-General	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	615F10	PAT	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA261	PAWS	711	Supplies	0.00	0.00	0.00
1GA279	Parent's Assoc. Student Enrichment	711100	Supplies-General	0.00	0.00	0.00
1GA282	Nordblom Family Fund	611F60	Faculty NTT Research	5,770.83	0.00	0.00
1GA282	Nordblom Family Fund	65YF10	Full Fringe Benefit Distr Expe	2,337.23	0.00	0.00
1GA282	Nordblom Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GA285	Newman's Integrated Solutions	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	615F10	PAT	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA294	Changemaker Collaborative	615F10	PAT	0.00	0.00	0.00
1GA294	Changemaker Collaborative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA302	UNH Military & Veteran Services	711100	Supplies-General	0.00	0.00	0.00
1GA302	UNH Military & Veteran Services	71C100	Advertising (Non-Employment)	1,500.00	0.00	0.00
1GA310	Faculty Development Services	61CPHX	Part Time Hourly	7,587.50	0.00	0.00
1GA310	Faculty Development Services	65YP10	Nonstatus Benefit Distr (Fica)	637.35	0.00	0.00
1GA310	Faculty Development Services	76O173	Int Alloc - IT SLA (Chg)	10,395.00	0.00	0.00
1GA314	Carsey-Health & Community Developm.	611F60	Faculty NTT Research	1,826.56	0.00	0.00
1GA314	Carsey-Health & Community Developm.	615F10	PAT	2,038.61	0.00	0.00
1GA314	Carsey-Health & Community Developm.	61CPEX	Part Time Salary	120.24	0.00	0.00
1GA314	Carsey-Health & Community Developm.	65YF10	Full Fringe Benefit Distr Expe	1,565.40	0.00	0.00
1GA314	Carsey-Health & Community Developm.	65YP10	Nonstatus Benefit Distr (Fica)	10.10	0.00	0.00
1GA400	Dane Writing Across the Curriculum	711100	Supplies-General	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	615F10	PAT	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	614F10	Academic Administrator	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	615F10	PAT	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	616F10	Extension Educator	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	71C	Other Support	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	615F10	PAT	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	616F10	Extension Educator	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	711100	Supplies-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	611F60	Faculty NTT Research	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	615F10	PAT	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	617F10	Operating Staff	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	611Q90	Post Doc	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	61SNSH	Student Labor	126.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	711100	Supplies-General	613.69	0.00	0.00
1GB058	College of Life Sciences & Ag.	711190	Publications cost	6,017.25	0.00	0.00
1GB058	College of Life Sciences & Ag.	717200	Other Professional Services-General	15,460.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	71C100	Advertising (Non-Employment)	10.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	611Q90	Post Doc	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	615F10	PAT	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	617F10	Operating Staff	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1GB071	MCBS Research Gifts	711100	Supplies-General	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	615F10	PAT	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	711100	Supplies-General	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	711100	Supplies-General	0.00	0.00	0.00
1GB188	James Byer's 1927 Professorship Awr	711100	Supplies-General	0.00	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	61SNSH	Student Labor	2,425.47	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	711100	Supplies-General	0.00	0.00	0.00
1GC024	History Dept Gift Account	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GC024	History Dept Gift Account	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1GC037	Women's Studies General Fund	617F10	Operating Staff	0.00	0.00	0.00
1GC037	Women's Studies General Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC038	Sheila Clary Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GC042	College of Liberal Arts	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GC042	College of Liberal Arts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	615F10	PAT	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC068	Theater Misc Gifts	611Q90	Post Doc	0.00	0.00	0.00
1GC068	Theater Misc Gifts	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	617F10	Operating Staff	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC221	Hayes Professorship	61SNSH	Student Labor	1,350.00	0.00	0.00
1GC243	RGSCP Fund	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1GC243	RGSCP Fund	611Q90	Post Doc	0.00	0.00	0.00
1GC243	RGSCP Fund	617F10	Operating Staff	0.00	0.00	0.00
1GC243	RGSCP Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC243	RGSCP Fund	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	711200	Research Supplies	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	611F60	Faculty NTT Research	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC267	Dr. Lawrence Rosenfield Scholarship	711100	Supplies-General	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	617F10	Operating Staff	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC285	Woodward Internship Opportunity	711100	Supplies-General	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	611Q90	Post Doc	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	61SNSH	Student Labor	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	711100	Supplies-General	0.00	0.00	0.00
1GD030	CEPS Tech Fund	711000	Purchasing Cards	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	711100	Supplies-General	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	711100	Supplies-General	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	615F10	PAT	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GD240	Rudi Seitz Scholarship	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GD240	Rudi Seitz Scholarship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	613N10	Graduate Assistant	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	61SN	Student-No Benefits	0.00	0.00	0.00
1GE003	James R Carter Professorship	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE003	James R Carter Professorship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	615F10	PAT	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE020	Assn Students Econ & Business	711100	Supplies-General	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	615F10	PAT	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	615F10	PAT	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1GE100	Center for Family Business	615F10	PAT	0.00	0.00	0.00
1GE100	Center for Family Business	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	615F10	PAT	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	615F10	PAT	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GE129	BiP Experiential Learning Lab	711164	Supplies-Computer (Non Peripherals)	754.95	0.00	0.00
1GE129	BiP Experiential Learning Lab	717200	Other Professional Services-General	0.00	0.00	0.00
1GE141	Hurley Fund for Women's Leadership	711100	Supplies-General	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	711100	Supplies-General	0.00	0.00	0.00
1GE147	PAUL-Negotiation & Team Resources	711100	Supplies-General	600.00	0.00	0.00
1GE147	PAUL-Negotiation & Team Resources	717200	Other Professional Services-General	211.21	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	615F10	PAT	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	71	Support	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	711100	Supplies-General	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	615F10	PAT	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	617F10	Operating Staff	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	611F60	Faculty NTT Research	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	615F10	PAT	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	617F10	Operating Staff	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	611F60	Faculty NTT Research	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	615F10	PAT	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	617F10	Operating Staff	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	615F10	PAT	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	711100	Supplies-General	0.00	0.00	0.00
1GF108	The Collins NEP Fund	615F10	PAT	0.00	0.00	0.00
1GF108	The Collins NEP Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	615F10	PAT	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	710300	Conference Registration Fees	275.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	719125	Licenses/Professional Fees	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	61SNSH	Student Labor	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	710D	Domestic Travel	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	711100	Supplies-General	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1GG021	Womens Com Books on Diversity	711124	Supplies-Instructional & Program	206.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	711100	Supplies-General	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	722200	Participant Support	381.00	0.00	0.00
1GG205	President's Strategic Initiatives	719100	Membership Dues & Fees	5,000.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ041	Student Affairs Programming	711100	Supplies-General	97.87	0.00	0.00
1GJ162	UNH Black Student Union	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GJ163	TNH Gift Fund	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
1GJ183	Assoc. of Exercise Science Students	711100	Supplies-General	420.00	0.00	0.00
1GJ183	Assoc. of Exercise Science Students	719100	Membership Dues & Fees	400.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	615F10	PAT	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	716100	Rentals & Leases-General	38.00	0.00	0.00
1GL046	Addison Fund for the Library	717200	Other Professional Services-General	0.00	0.00	0.00

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B - Operating Expenses						
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1GL074	Tom McNiff Val Operations Collect.	61CPHX	Part Time Hourly	1,650.76	0.00	0.00
1GL074	Tom McNiff Val Operations Collect.	65YP10	Nonstatus Benefit Distr (Fica)	138.66	0.00	0.00
1GL074	Tom McNiff Val Operations Collect.	711100	Supplies-General	0.00	0.00	0.00
1GL077	Library Dance History Collection	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GL077	Library Dance History Collection	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GL078	Nobel K. Peterson Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL079	Marjorie Janetos Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GQGEN	BUDGET ONLY Other Gift BUS AFF	711100	Supplies-General	0.00	0.00	0.00
1GR043	Shaw Innovation Expolorers Program	710300	Conference Registration Fees	249.00	0.00	0.00
1GR043	Shaw Innovation Expolorers Program	710D50	Domestic Travel Non-NH	3.30	0.00	0.00
1GR043	Shaw Innovation Expolorers Program	711100	Supplies-General	72.99	0.00	0.00
1GR043	Shaw Innovation Expolorers Program	711132	Suppli-Software incl Site Lic&Maint	30.34	0.00	0.00
1GR043	Shaw Innovation Expolorers Program	717200	Other Professional Services-General	3,640.00	0.00	0.00
1GR043	Shaw Innovation Expolorers Program	719005	Business Meals-Group or Class Meals	341.30	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	710	Travel	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	711100	Supplies-General	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	71C	Other Support	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	615F10	PAT	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	615F10	PAT	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	617F10	Operating Staff	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GS029	Friends of Football	615F10	PAT	0.00	0.00	0.00
1GS029	Friends of Football	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GS029	Friends of Football	711130	Supplies-Maintenance Supplies	16.45	0.00	0.00
1GS039	Academic/Athletic Support Fund	615F10	PAT	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	715005	Non-Cap Equip-Computer Hardware	299.00	0.00	0.00
1GS054	UNH Gym Cat Club	615F10	PAT	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GS172	Stockbridge - Kast Scholarship Fund	711100	Supplies-General	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol.	722200	Participant Support	121.05	0.00	0.00
1GS185	Student Athlete Excellence Fund	617F10	Operating Staff	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	711100	Supplies-General	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	711172	Program Supplies	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	711100	Supplies-General	0.00	0.00	0.00
1GW047	Dr Frederick Samuels Fund Diversity	711100	Supplies-General	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
1GX076	Rines Young Inventors' Program	61DTEX	Full Time Temp - Exempt	27,969.60	0.00	0.00
1GX076	Rines Young Inventors' Program	65YT10	FT Temp Benefit Distr	2,349.40	0.00	0.00
1GX076	Rines Young Inventors' Program	711100	Supplies-General	6,043.53	0.00	0.00
1GX076	Rines Young Inventors' Program	713000	Printing & Copying-General	258.41	0.00	0.00
1GX076	Rines Young Inventors' Program	714000	Postage-General	520.55	0.00	0.00
1GX076	Rines Young Inventors' Program	717200	Other Professional Services-General	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	61CPEX	Part Time Salary	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	710D	Domestic Travel	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	7111	Supplies	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	76O0	Internal Allocations (Generic Chgs)	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	711100	Supplies-General	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDO	711100	Supplies-General	0.00	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	611F10	Faculty TT/NTT (Non Union)	5,689.05	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	65YF10	Full Fringe Benefit Distr Expe	2,304.06	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	711100	Supplies-General	12,198.76	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	715000	Non-Cap Equip-General	1,938.71	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	740000	Cap Equipment	42,717.64	0.00	0.00

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B - Operating Expenses						
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1GZH53	MARINE PROGRAM	614F10	Academic Administrator	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	71C261	Loan Funds-Federal Liab Adj	(1,485,823.00)	0.00	0.00
1LU069	University Loan Fund	711100	Supplies-General	0.00	0.00	0.00
1LU070	Burlingame Senior Student Loan	711100	Supplies-General	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	740350	Depreciation - Building/Improvement	0.00	0.00	0.00
1NH002	UNHL Equipment	740300	Depreciation - Equipment	0.00	0.00	0.00
1NM002	UNHM Equipment	740300	Depreciation - Equipment	0.00	0.00	0.00
1NU002	UNH Equipment	740000	Cap Equipment	0.00	0.00	0.00
1NU002	UNH Equipment	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1NU002	UNH Equipment	740300	Depreciation - Equipment	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611Q90	Post Doc	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	614F10	Academic Administrator	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	615F10	PAT	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	617F10	Operating Staff	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717200	Other Professional Services-General	0.00	0.00	0.00
1UA001	Student Technology Fee	615F10	PAT	0.00	0.00	0.00
1UA001	Student Technology Fee	617F10	Operating Staff	0.00	0.00	0.00
1UA001	Student Technology Fee	61U000	Salary Offset Account	0.00	0.00	0.00
1UA001	Student Technology Fee	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UA002	Career and Professional Services	614F10	Academic Administrator	0.00	0.00	0.00
1UA002	Career and Professional Services	615F10	PAT	0.00	0.00	0.00
1UA002	Career and Professional Services	617F10	Operating Staff	0.00	0.00	0.00
1UA002	Career and Professional Services	61U000	Salary Offset Account	0.00	0.00	0.00
1UA002	Career and Professional Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UA002	Career and Professional Services	760170	RCM-Central Admin Allocation	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	7111	Supplies	0.00	0.00	0.00
1UB000	COLSA General Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UB000	COLSA General Fund	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UB000	COLSA General Fund	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UB000	COLSA General Fund	614F10	Academic Administrator	0.00	0.00	0.00
1UB000	COLSA General Fund	615F10	PAT	0.00	0.00	0.00
1UB000	COLSA General Fund	617F10	Operating Staff	0.00	0.00	0.00
1UB000	COLSA General Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UB000	COLSA General Fund	711100	Supplies-General	1,344.00	0.00	0.00
1UB000	COLSA General Fund	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1UB000	COLSA General Fund	717200	Other Professional Services-General	1,500.00	0.00	0.00
1UB022	State AES Funds	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UB022	State AES Funds	614F10	Academic Administrator	0.00	0.00	0.00
1UB022	State AES Funds	615F10	PAT	0.00	0.00	0.00
1UB022	State AES Funds	617F10	Operating Staff	0.00	0.00	0.00
1UB022	State AES Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UB025	COLSA Farms	615F10	PAT	0.00	0.00	0.00
1UB025	COLSA Farms	617F10	Operating Staff	0.00	0.00	0.00
1UB025	COLSA Farms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	717115	Finl Services-Bank Charges	0.00	25.00	25.00
1UBPPD	COLSA General Prepaids	717200	Other Professional Services-General	0.00	(25.00)	(25.00)
1UBPPD	COLSA General Prepaids	719125	Licenses/Professional Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UC000	COLA Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UC000	COLA Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UC000	COLA Educational and General	615F10	PAT	0.00	0.00	0.00
1UC000	COLA Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UC000	COLA Educational and General	711100	Supplies-General	0.00	0.00	0.00
1UC103	NH Literacy Institute	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UC103	NH Literacy Institute	617F10	Operating Staff	0.00	0.00	0.00
1UC103	NH Literacy Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00

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B - Operating Expenses						
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1UCPPD	COLA General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711112	Supplies-Costumes & Makeup	0.00	(239.78)	(239.78)
1UCPPD	COLA General Prepaids	711116	Supplies-Production or Performance	0.00	239.78	239.78
1UCPPD	COLA General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UCS00	Study Away Administration	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCS00	Study Away Administration	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UCS00	Study Away Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCS00	Study Away Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCS00	Study Away Administration	710D00	Domestic Travel NH	0.00	0.00	0.00
1UCS00	Study Away Administration	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UCS00	Study Away Administration	710F00	Foreign Travel	0.00	0.00	0.00
1UCS00	Study Away Administration	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1UCS00	Study Away Administration	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1UCS00	Study Away Administration	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1UCS00	Study Away Administration	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UCS00	Study Away Administration	711100	Supplies-General	0.00	0.00	0.00
1UCS00	Study Away Administration	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1UCS00	Study Away Administration	713000	Printing & Copying-General	0.00	0.00	0.00
1UCS00	Study Away Administration	714000	Postage-General	0.00	0.00	0.00
1UCS00	Study Away Administration	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCS00	Study Away Administration	717200	Other Professional Services-General	0.00	0.00	0.00
1UCS00	Study Away Administration	718000	Telecom-General	0.00	0.00	0.00
1UCS00	Study Away Administration	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCS00	Study Away Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
1UCS00	Study Away Administration	71C500	Taxes	0.00	0.00	0.00
1UCS00	Study Away Administration	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1UD000	CEPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UD000	CEPS Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UD000	CEPS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UD000	CEPS Educational and General	616F10	Extension Educator	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UE000	PAUL Education and General	611BXM	Supplemental-Other-Misc	3,000.00	0.00	0.00
1UE000	PAUL Education and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UE000	PAUL Education and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UE000	PAUL Education and General	613N10	Graduate Assistant	0.00	0.00	0.00
1UE000	PAUL Education and General	613N70	Graduate Fellow	5,398.44	0.00	0.00
1UE000	PAUL Education and General	614F10	Academic Administrator	0.00	0.00	0.00
1UE000	PAUL Education and General	615F10	PAT	0.00	0.00	0.00
1UE000	PAUL Education and General	617F10	Operating Staff	0.00	0.00	0.00
1UE000	PAUL Education and General	61CPEX	Part Time Salary	500.00	0.00	0.00
1UE000	PAUL Education and General	65YB10	Base Benefit Distr (fica)	252.00	0.00	0.00
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UE000	PAUL Education and General	65YP10	Nonstatus Benefit Distr (Fica)	42.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	611BST	Summer Salary AY Fac-Teaching	914.76	0.00	0.00
1UEPPD	PAUL General Prepaid	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	65YB10	Base Benefit Distr (fica)	(914.76)	0.00	0.00
1UEPPD	PAUL General Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	716100	Rentals & Leases-General	0.00	0.00	0.00
1UF000	HHS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UF000	HHS Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UF000	HHS Educational and General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UF000	HHS Educational and General	613N10	Graduate Assistant	0.00	0.00	0.00
1UF000	HHS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UF000	HHS Educational and General	617F10	Operating Staff	0.00	0.00	0.00

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B - Operating Expenses						
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1UF000	HHS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UF000	HHS Educational and General	717200	Other Professional Services-General	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611F60	Faculty NTT Research	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	615F10	PAT	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UG001	Central Admin VP Finance	615F10	PAT	0.00	0.00	0.00
1UG001	Central Admin VP Finance	617F10	Operating Staff	0.00	0.00	0.00
1UG001	Central Admin VP Finance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UG002	Office of the President	615F10	PAT	0.00	0.00	0.00
1UG002	Office of the President	617F10	Operating Staff	0.00	0.00	0.00
1UG002	Office of the President	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UG003	Community Equity and Diversity	615F10	PAT	0.00	0.00	0.00
1UG003	Community Equity and Diversity	617F10	Operating Staff	0.00	0.00	0.00
1UG003	Community Equity and Diversity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UG004	VP Administration	615F10	PAT	0.00	0.00	0.00
1UG004	VP Administration	617F10	Operating Staff	0.00	0.00	0.00
1UG004	VP Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	719105	Membership-Institutional	0.00	0.00	0.00
1UK000	IT Educational & General	615F10	PAT	0.00	0.00	0.00
1UK000	IT Educational & General	617F10	Operating Staff	0.00	0.00	0.00
1UK000	IT Educational & General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UK005	Information Technology Operations	615F10	PAT	0.00	0.00	0.00
1UK005	Information Technology Operations	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
1UK005	Information Technology Operations	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
1UK005	Information Technology Operations	617F10	Operating Staff	0.00	0.00	0.00
1UK005	Information Technology Operations	61U000	Salary Offset Account	0.00	0.00	0.00
1UK005	Information Technology Operations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UK005	Information Technology Operations	715005	Non-Cap Equip-Computer Hardware	1,579.00	0.00	0.00
1UK005	Information Technology Operations	71C400	Legal Expenses	460.00	0.00	0.00
1UK005	Information Technology Operations	765005	Central Serv-MIS Admin Allocations	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	615F10	PAT	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	617F10	Operating Staff	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	61SNSH	Student Labor	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	61SNWS	College Work Study	1,686.51	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	710D00	Domestic Travel NH	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	711100	Supplies-General	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	716060	Maint & Repairs-Computer Software	10,351.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	716100	Rentals & Leases-General	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	717200	Other Professional Services-General	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	615F10	PAT	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	716060	Maint & Repairs-Computer Software	1,563.10	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	717200	Other Professional Services-General	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	76I900	Int Alloc Intercampus (Rec)	(1,842,942.89)	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	76O900	Int Alloc Intercampus (Chg)	86,386.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	615F10	PAT	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00

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B - Operating Expenses						
- No Program Code Assigned						
1UK008	Information Tech - Tech Fees - KSC	617F10	Operating Staff	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	716060	Maint & Repairs-Computer Software	98,677.30	0.00	0.00
1UKPPD	IT General Prepaids	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1UKPPD	IT General Prepaids	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1UKPPD	IT General Prepaids	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UKPPD	IT General Prepaids	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UKPPD	IT General Prepaids	717000	Consulting-General	0.00	0.00	0.00
1UKPPD	IT General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UL000	Library Educational and General	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
1UL000	Library Educational and General	612F80	Librarian Non-Tenure Track	0.00	0.00	0.00
1UL000	Library Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UL000	Library Educational and General	615F10	PAT	0.00	0.00	0.00
1UL000	Library Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UL000	Library Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UL000	Library Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UP000	UNH Police	615F10	PAT	0.00	0.00	0.00
1UP000	UNH Police	617BHO	Operating Staff-Overtime	480.52	0.00	0.00
1UP000	UNH Police	617BLG	Operating Staff-Longevity	72.02	0.00	0.00
1UP000	UNH Police	617F10	Operating Staff	3,284.80	0.00	0.00
1UP000	UNH Police	617F13	Op Staff-Police Teamsters L633(UNH)	0.00	0.00	0.00
1UP000	UNH Police	65YB10	Base Benefit Distr (fica)	46.42	0.00	0.00
1UP000	UNH Police	65YF10	Full Fringe Benefit Distr Expe	1,330.34	0.00	0.00
1UR000	VPRPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UR000	VPRPS Educational and General	615F10	PAT	0.00	0.00	0.00
1UR000	VPRPS Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UR020	Consulting Center PAU	615F10	PAT	0.00	0.00	0.00
1UR020	Consulting Center PAU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UT000	Facilities Educational and General	615F10	PAT	0.00	0.00	0.00
1UT000	Facilities Educational and General	617F10	Operating Staff	0.00	0.00	0.00
1UT000	Facilities Educational and General	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1UT000	Facilities Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UT001	Energy and Campus Development	615F10	PAT	0.00	0.00	0.00
1UT001	Energy and Campus Development	617F10	Operating Staff	0.00	0.00	0.00
1UT001	Energy and Campus Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	7800	Heating Fuels	0.00	0.00	0.00
1UU000	Institutional Educational & General	615F10	PAT	0.00	0.00	0.00
1UU000	Institutional Educational & General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UU000	Institutional Educational & General	71C400	Legal Expenses	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	61U000	Salary Offset Account	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	710	Travel	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	711	Supplies	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	7111	Supplies	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	711100	Supplies-General	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	614F10	Academic Administrator	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	615F10	PAT	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	617F10	Operating Staff	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UX000	Professional Education	615F10	PAT	0.00	0.00	0.00
1UX000	Professional Education	617F10	Operating Staff	0.00	0.00	0.00
1UX000	Professional Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UX001	Outreach and Engagement	615F10	PAT	0.00	0.00	0.00
1UX001	Outreach and Engagement	61CPEX	Part Time Salary	0.00	0.00	0.00
1UX001	Outreach and Engagement	61CPHX	Part Time Hourly	240.00	0.00	0.00
1UX001	Outreach and Engagement	61SNSH	Student Labor	2,303.00	0.00	0.00
1UX001	Outreach and Engagement	61SNWS	College Work Study	884.19	0.00	0.00

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B - Operating Expenses						
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1UX001	Outreach and Engagement	61U000	Salary Offset Account	0.00	0.00	0.00
1UX001	Outreach and Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UX001	Outreach and Engagement	65YP10	Nonstatus Benefit Distr (Fica)	20.16	0.00	0.00
1UX001	Outreach and Engagement	710D	Domestic Travel	0.00	0.00	0.00
1UX001	Outreach and Engagement	711	Supplies	0.00	0.00	0.00
1UX001	Outreach and Engagement	711100	Supplies-General	851.83	0.00	0.00
1UX001	Outreach and Engagement	713	Printing and Copying	0.00	0.00	0.00
1UX001	Outreach and Engagement	713000	Printing & Copying-General	28.99	0.00	0.00
1UX001	Outreach and Engagement	715000	Non-Cap Equip-General	910.75	0.00	0.00
1UX001	Outreach and Engagement	716	Maintenance and Rentals	0.00	0.00	0.00
1UX001	Outreach and Engagement	717	Professional Services	0.00	0.00	0.00
1UX001	Outreach and Engagement	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UX001	Outreach and Engagement	718	Telecommunications	0.00	0.00	0.00
1UX001	Outreach and Engagement	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UX026	CE State PAU	615F10	PAT	0.00	0.00	0.00
1UX026	CE State PAU	616F10	Extension Educator	0.00	0.00	0.00
1UX026	CE State PAU	617F10	Operating Staff	0.00	0.00	0.00
1UX026	CE State PAU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UX028	CE County PAU	615F10	PAT	0.00	0.00	0.00
1UX028	CE County PAU	616F10	Extension Educator	0.00	0.00	0.00
1UX028	CE County PAU	617F10	Operating Staff	0.00	0.00	0.00
1UX028	CE County PAU	61U000	Salary Offset Account	0.00	0.00	0.00
1UX028	CE County PAU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UZ000	EOS Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UZ000	EOS Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	615F10	PAT	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	617F10	Operating Staff	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	717200	Other Professional Services-General	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	615F10	PAT	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	617F10	Operating Staff	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611F60	Faculty NTT Research	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	615F10	PAT	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	617F10	Operating Staff	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	615F10	PAT	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1X1124	Greenhouse Reno-Poleatewich	7404C1	Construction- Primary	171,106.35	0.00	0.00
1XG025	Advancement CRM System Replacement	617F10	Operating Staff	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	717200	Other Professional Services-General	4,850.00	0.00	0.00
1XQ128	Transportation R & R Reserve	740040	Cap Equipment-Vehicles	19,203.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	716	Maintenance and Rentals	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	7404	Construction	0.00	0.00	0.00
1XQ458	Stoke Lounge Renovation Summer 2020	7404	Construction	0.00	0.00	0.00
1XQ467	McLaughlin Asbestos Stair rebuild	7404	Construction	0.00	0.00	0.00
1XTA60	Solar Recuperator	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTB12	Ecoline R&R	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTM72	Utility Circuit 11 Conduit Repl	7404C1	Construction- Primary	47,500.00	0.00	0.00
1XTM97	PCAC Johnson Theatre Modernization	7404P2	AE Design Fee	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	7404P2	AE Design Fee	0.00	0.00	0.00
1XTN08	Wildcat Stadium - Victory Club TV	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	7404P2	AE Design Fee	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1XTN51	Barton - 2nd Floor Reno for Labs	7404	Construction	0.00	0.00	0.00
1XTN51	Barton - 2nd Floor Reno for Labs	7404P2	AE Design Fee	23,590.00	0.00	0.00
1XTN56	Morse - Former Clean Rm Renovation	7404	Construction	0.00	0.00	0.00
1XTN56	Morse - Former Clean Rm Renovation	7404P2	AE Design Fee	3,975.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTN87	Ritzman - Elec Work to Circuit 12	71NCC1	NC Construction- Primary	32,500.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	7404P2	AE Design Fee	0.00	0.00	0.00
1XTN92	McGregor EMS Env. and Int. Repairs	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTN92	McGregor EMS Env. and Int. Repairs	7404C1	Construction- Primary	36,916.00	0.00	0.00
1XTN92	McGregor EMS Env. and Int. Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTN92	McGregor EMS Env. and Int. Repairs	7404S4	Permits and Fees	371.10	0.00	0.00
1XTN96	Utility Conant Hall Transformer Upg	7404C1	Construction- Primary	108,143.89	0.00	0.00
1XTN96	Utility Conant Hall Transformer Upg	76O440	Int All-Campus Constr Support(Chg)	2,873.26	0.00	0.00
1XTP07	PCAC - Sprinkler Installation	7404P2	AE Design Fee	26,400.00	0.00	0.00
1XTP13	H&W COVID Preparations	71NCC1	NC Construction- Primary	30,542.72	0.00	0.00
1XTP14	Fairchild Dairy- Metal Roof Repairs	71NCC1	NC Construction- Primary	24,974.50	0.00	0.00
1XTP15	Transportation - Safety Harness Sys	71NCC1	NC Construction- Primary	11,016.00	0.00	0.00
1XTP15	Transportation - Safety Harness Sys	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
1XTP15	Transportation - Safety Harness Sys	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
1XTP15	Transportation - Safety Harness Sys	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTP15	Transportation - Safety Harness Sys	76O4NC	Int All-Campus Constr Suppt NC	0.00	0.00	0.00
1XTP16	High Voltage Monitoring Sensor Inst	71NCC1	NC Construction- Primary	7,861.32	0.00	0.00
1XTP16	High Voltage Monitoring Sensor Inst	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTP16	High Voltage Monitoring Sensor Inst	71NCS4	NC Permits and Fees	550.00	0.00	0.00
1XTP17	Holloway Comm Servery Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTP17	Holloway Comm Servery Renovation	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTP18	Morse Hall - Stand By Generator	71NCP1	NC Pre-Design Planning	14,595.00	0.00	0.00
1XTP18	Morse Hall - Stand By Generator	7404C3	Secondary Construction	12,615.00	0.00	0.00
1XTP19	Rudman - Electrical Repairs & Mods	71NCP9	NC Quality Control Inspect & Testin	17,000.00	0.00	0.00
1XTP20	2 Leavitt Ln - Misc Repairs & Upgr	71NCC1	NC Construction- Primary	10,689.00	0.00	0.00
1XTP21	CHP Siemens Turbine Controls Upgr	7404F2	Equipment under Facility Projects	108,111.96	0.00	0.00
1XTP22	Transp Garage - Partial Roof Repl	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTP23	Kingsbury Compressor Air Dryer Repl	7404C1	Construction- Primary	13,900.00	0.00	0.00
1XTP23	Kingsbury Compressor Air Dryer Repl	7404F2	Equipment under Facility Projects	53,615.00	0.00	0.00
1XTP24	Barton & Cole - Bus Shelter Install	71NCC1	NC Construction- Primary	3,300.00	0.00	0.00
1XTP25	Jackson Lab - Grey Water System Rep	71NCC1	NC Construction- Primary	3,494.00	0.00	0.00
1XTP26	Library - West Elevator Card Swipe	71NCC1	NC Construction- Primary	10,549.05	0.00	0.00
1XTP26	Library - West Elevator Card Swipe	7404C1	Construction- Primary	0.00	0.00	0.00
1XTP26	Library - West Elevator Card Swipe	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTP26	Library - West Elevator Card Swipe	76O4NC	Int All-Campus Constr Suppt NC	0.00	0.00	0.00
1XTP27	MUB - 110 Ton Rooftop Chiller	7404P2	AE Design Fee	20,100.00	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	71NCC5	NC Abatement of Hazardous Materials	3,984.79	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	7404C1	Construction- Primary	0.00	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	7404P2	AE Design Fee	33,500.00	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	7404S4	Permits and Fees	209.40	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	76O440	Int All-Campus Constr Support(Chg)	2,055.70	0.00	0.00
1XTP29	Service Bldg DFD Sprinkler-Decon	7404	Construction	0.00	0.00	0.00
1XTP29	Service Bldg DFD Sprinkler-Decon	7404P2	AE Design Fee	3,000.00	0.00	0.00
1XTP29	Service Bldg DFD Sprinkler-Decon	7404S4	Permits and Fees	50.00	0.00	0.00
1XTP30	Service Bldg DFD Expansion Renov	7404P2	AE Design Fee	3,500.00	0.00	0.00
1XTP31	Paul College - Misc Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTP31	Paul College - Misc Repairs	71NCC3	NC Secondary Construction	4,000.00	0.00	0.00
1XTP31	Paul College - Misc Repairs	71NCP3	NC AE Special Studies & Extra Servi	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	76O4NC	Int All-Campus Constr Suppt NC	0.00	0.00	0.00
1XTP33	Morse - RM 331 Renovations	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTP33	Morse - RM 331 Renovations	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTP33	Morse - RM 331 Renovations	71NCP2	NC AE Design Fee	450.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
1XTP33	Morse - RM 331 Renovations	71NCS4	NC Permits and Fees	50.00	0.00	0.00
1XTP33	Morse - RM 331 Renovations	76O4NC	Int All-Campus Constr Suppt NC	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	7404C1	Construction- Primary	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	7404P2	AE Design Fee	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	7404S4	Permits and Fees	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTP36	Woodside - Mechanical Room Exhaust	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTP36	Woodside - Mechanical Room Exhaust	7404P2	AE Design Fee	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
***Total No Program Code Assigned				16,353,927.68	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
1UA000	Acad Affairs Educational & General	520171	State Approp-Unit Allocation	43,569.00	31,860.00	42,474.92
1UB000	COLSA General Fund	520131	State Appropriations-PAU Allocation	574,695.00	574,695.00	766,262.00
1UB000	COLSA General Fund	520171	State Approp-Unit Allocation	1,076,508.00	955,755.00	1,274,338.90
1UB022	State AES Funds	520131	State Appropriations-PAU Allocation	3,065,040.00	3,065,040.00	4,086,734.00
1UC000	COLA Educational and General	520171	State Approp-Unit Allocation	1,671,507.00	1,496,358.00	1,995,143.10
1UD000	CEPS Educational and General	520171	State Approp-Unit Allocation	1,653,075.00	1,459,467.00	1,945,950.77
1UE000	PAUL Education and General	520171	State Approp-Unit Allocation	951,066.00	832,068.00	1,109,424.94
1UF000	HHS Educational and General	520171	State Approp-Unit Allocation	687,033.00	576,882.00	769,181.10
1UR020	Consulting Center PAU	520131	State Appropriations-PAU Allocation	118,242.00	118,242.00	157,651.00
1UU000	Institutional Educational & General	520100	State Appropriations	45,314,919.00	43,558,700.00	58,419,908.00
1UU000	Institutional Educational & General	520130	State Appropriations- PAU Offset	(11,843,910.00)	(11,843,910.00)	(15,791,880.00)
1UU000	Institutional Educational & General	520150	State Approp- Critical Needs Offset	(791,145.00)	(466,758.00)	(622,342.00)
1UU000	Institutional Educational & General	520170	State Approp-Unit Allocation Offset	(13,380,498.00)	(11,880,495.00)	(15,840,664.00)
1UU000	Institutional Educational & General	520180	State Approp -RCM Alloc Offset	(7,299,378.00)	(5,147,919.00)	(6,863,896.00)
1UURCM	Institutional RCM Fund	520131	State Appropriations-PAU Allocation	592,200.00	592,200.00	789,594.00
1UURCM	Institutional RCM Fund	520171	State Approp-Unit Allocation	6,932,268.00	6,184,530.00	8,246,049.82
1UURCM	Institutional RCM Fund	520181	State Approp -RCM Allocation	7,299,378.00	5,147,919.00	6,863,896.00
1UX026	CE State PAU	520131	State Appropriations-PAU Allocation	3,379,203.00	3,379,203.00	4,505,600.00
1UX028	CE County PAU	520131	State Appropriations-PAU Allocation	1,796,328.00	1,796,328.00	2,395,105.00
1UX028	CE County PAU	520151	State Approp- Critical Needs Alloc	791,145.00	466,758.00	622,342.00
1UZ024	Marine Sciences & Ocean Engineering	520131	State Appropriations-PAU Allocation	744,156.00	744,156.00	992,210.00
***Total State of New Hampshire general appropriations				43,375,401.00	41,641,079.00	55,863,083.55
C08FPELL - Federal Pell grants						
184FP0	2009-2010 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP1	2010-2011 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP2	2011-2012 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP3	2012-2013 Federal Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP4	2013-2014 Federal Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FPA	2014-2015 Federal Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FPB	2015-2016 Federal Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FPC	2016-2017 Federal Pell Grant	530005	Federal Pell grants	0.00	(1,982.50)	(1,982.50)
184FPD	2017-2018 Federal Pell Grant	530005	Federal Pell grants	(1,835.00)	(5,180.00)	(5,180.00)
184FPE	2018-2019 Federal Pell Grant	530005	Federal Pell grants	(4,571.00)	18,278.00	18,278.00
184FPF	2019-2020 Federal Pell Grant	530005	Federal Pell grants	(650.00)	12,674,547.33	12,670,985.05
184FPG	2020-2021 Federal Pell Grant	530005	Federal Pell grants	11,959,669.67	0.00	0.00
***Total Federal Pell grants				11,952,613.67	12,685,662.83	12,682,100.55
C09NGRRV - Other nonoperating grant revenue						
14ZAD3	UNH P1 Adjustments	530006	Federal Programs-COVID	0.00	0.00	(2,312,027.00)
184216	C19 UNH CARES Student Relief	530006	Federal Programs-COVID	5,848,816.00	0.00	3,511,750.00
184218	C19 CARES Higher Education Eme	530006	Federal Programs-COVID	11,294,773.00	0.00	5,823,777.00
1DP004	Alternate Care Site	530101	NH State-COVID	0.00	0.00	0.00
1DP004	Alternate Care Site	5703CO	Misc Sources-COVID nonoperating	(366,965.00)	0.00	366,965.00
***Total Other nonoperating grant revenue				16,776,624.00	0.00	7,390,465.00
C10PVGFT - Gifts - campuses						
1DASPE	Sustainability-SIMAP Program Expens	540000	Private Gifts	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	540020	Gifts-Fundraising	0.00	890.00	880.00
1DC201	Alberta Johnson '32 Dance Quasi PO	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	540	Gifts	0.00	0.00	0.00
1DG010	University's Greatest Need	540000	Private Gifts	(101.95)	76,975.44	77,175.44
1DG010	University's Greatest Need	540020	Gifts-Fundraising	0.00	(2,000.00)	(2,000.00)
1DG010	University's Greatest Need	540200	UNHF Gifts Transfer	326,421.53	291,178.20	380,364.66
1DG404	University Advancement	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	540200	UNHF Gifts Transfer	0.00	9,920.91	9,920.91
1DG440	Yakovakis Family Fund	540000	Private Gifts	0.00	0.00	0.00
1DG450	Robert Morin Unrest Bequest to UNH	540200	UNHF Gifts Transfer	5,238.37	5,238.37	5,238.37
1DG455	John and Joan Garnsey Fund	540000	Private Gifts	17,511.76	0.00	0.00
1DGGEN	BUDGET ONLY Other ID CENT ADMIN	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA005	Grad School Dean Discretionary	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA005	Grad School Dean Discretionary	540200	UNHF Gifts Transfer	9,147.49	8,227.69	12,298.56
1GA009	Honors Program Gifts	540000	Private Gifts	0.00	18.17	18.17
1GA009	Honors Program Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GA009	Honors Program Gifts	540200	UNHF Gifts Transfer	1,871.50	15,262.72	16,779.00
1GA010	Faculty Development Fund	540200	UNHF Gifts Transfer	0.00	0.00	250.00
1GA012	Saul O Sidore Lectures	540200	UNHF Gifts Transfer	12,500.00	12,550.00	12,550.00
1GA026	James J Brunelli Memorial Fund	540200	UNHF Gifts Transfer	500.00	0.00	0.00
1GA033	Send Wildcats Abroad	540200	UNHF Gifts Transfer	50.00	226.03	501.03
1GA035	Internal Research Opportunity	540200	UNHF Gifts Transfer	300.00	0.00	0.00
1GA040	Teaching Excellence	540000	Private Gifts	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	540000	Private Gifts	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	540200	UNHF Gifts Transfer	8,347.00	6,676.13	6,676.13
1GA088	Nursing Lev Loan Scholarsip Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA091	Jackson Endowed Scholarship Fund	540200	UNHF Gifts Transfer	100.00	200.00	200.00
1GA101	Wellness & Sustainability	540200	UNHF Gifts Transfer	50.00	0.00	382.77
1GA141	Diversity Network Program Gift Fund	540200	UNHF Gifts Transfer	0.00	25.00	25.00
1GA148	The Hamel Scholars Program	540000	Private Gifts	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	540000	Private Gifts	20,000.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	540200	UNHF Gifts Transfer	150.00	190.00	260.00
1GA156	Study, Internships, Service Abroad	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA156	Study, Internships, Service Abroad	540200	UNHF Gifts Transfer	425.00	665.00	815.00
1GA157	International Schol. & Support	540000	Private Gifts	248.64	0.00	0.00
1GA157	International Schol. & Support	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA157	International Schol. & Support	540200	UNHF Gifts Transfer	0.00	100.00	1,635.23
1GA160	URC Gift Fund	540200	UNHF Gifts Transfer	1,500.00	1,200.00	1,200.00
1GA165	Lamprey Prof. in Climate & Sustain	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	540200	UNHF Gifts Transfer	0.00	90,000.00	90,000.00
1GA166	Hamel Ctr Undergrad Research Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	540200	UNHF Gifts Transfer	711.00	1,318.39	2,330.45
1GA173	NH Farm to School Program	540000	Private Gifts	0.00	0.00	0.00
1GA173	NH Farm to School Program	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA173	NH Farm to School Program	540200	UNHF Gifts Transfer	36,245.00	7,900.04	7,900.04
1GA178	Kendall Region - Food Solutions NE	540000	Private Gifts	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	540200	UNHF Gifts Transfer	50,000.00	200,000.00	375,000.00
1GA179	UNH Sustainability Institute	5400	Private Gifts	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	540200	UNHF Gifts Transfer	35,398.09	6,659.60	12,012.13
1GA181	Carsey School for Public Policy	540000	Private Gifts	0.00	(4,133.10)	(4,133.10)
1GA181	Carsey School for Public Policy	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	540200	UNHF Gifts Transfer	250,000.00	289,325.75	289,325.75
1GA184	Sand Dollar - Food Solutions N.E.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	540000	Private Gifts	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	540200	UNHF Gifts Transfer	100,000.00	111,500.00	131,500.00
1GA187	Stanley Hamel Traveling Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	540000	Private Gifts	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	540200	UNHF Gifts Transfer	0.00	35,000.00	110,000.00
1GA189	Emeriti Council Student Initiative	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	540200	UNHF Gifts Transfer	10,100.00	36,900.00	36,900.00
1GA192	Jane's Trust-Climate Solutions N.E.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA194	International Programs	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA194	International Programs	540200	UNHF Gifts Transfer	500.00	1,205.00	1,430.00
1GA197	SHARPP Gifts	540000	Private Gifts	0.00	320.00	320.00
1GA197	SHARPP Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA197	SHARPP Gifts	540200	UNHF Gifts Transfer	445.00	413.26	4,600.26
1GA199	Carsey-Misc. Gift Fund	540000	Private Gifts	(558.22)	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	540200	UNHF Gifts Transfer	49,241.10	31,325.52	35,391.35
1GA216	Financial Innovations Roundtable	540200	UNHF Gifts Transfer	37,500.00	5,000.00	5,000.00
1GA221	Residential Life Gifts	540000	Private Gifts	0.00	0.00	10,000.00
1GA221	Residential Life Gifts	540200	UNHF Gifts Transfer	0.00	10.00	10.00
1GA231	Carsey-Social Enterprise Impact Fnd	5402	UNHF Gifts Transfer	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GA231	Carsey-Social Enterprise Impact Fnd	540200	UNHF Gifts Transfer	0.00	50.00	50.00
1GA242	Carsey - NH Listens Gifts	540200	UNHF Gifts Transfer	8,357.48	(14,750.00)	11,255.00
1GA247	Carsey-Sustainable Microfinance &	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	540200	UNHF Gifts Transfer	150.00	225.00	300.00
1GA248	STEM - Teachers' Collaborative	540200	UNHF Gifts Transfer	50.00	100.00	150.00
1GA251	UNH Analytics Program	540200	UNHF Gifts Transfer	0.00	350.00	350.00
1GA258	NHCF - F2S - Beacon Community Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	540000	Private Gifts	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	540200	UNHF Gifts Transfer	26,600.00	26,250.00	40,900.00
1GA261	PAWS	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA261	PAWS	540200	UNHF Gifts Transfer	0.00	75.00	231.03
1GA262	The Washington Center Program	540200	UNHF Gifts Transfer	0.00	7.50	215.00
1GA269	Career & Prof. Success Initiative	540200	UNHF Gifts Transfer	2,520.24	0.00	281.45
1GA270	Wiatrowski-Madsen-Internat'l Serv.	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
1GA272	NRESS PhD Program	540200	UNHF Gifts Transfer	100.00	75.00	75.00
1GA274	Faculty Excellence & Engagement	540200	UNHF Gifts Transfer	1,445.00	3,745.00	9,531.00
1GA275	CONNECT Program	540200	UNHF Gifts Transfer	150.00	100.00	300.00
1GA276	Angell - Food Solutions New England	540000	Private Gifts	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
1GA278	Parents' Council Scholarships	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA278	Parents' Council Scholarships	540200	UNHF Gifts Transfer	75.00	250.00	300.00
1GA279	Parent's Assoc. Student Enrichment	540200	UNHF Gifts Transfer	95.00	25.00	60.00
1GA280	Diversity and Inclusion	540200	UNHF Gifts Transfer	750.00	1,000.00	1,530.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	540000	Private Gifts	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GA284	Maj. Murray Smith '55 USAF Schlrshp	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA284	Maj. Murray Smith '55 USAF Schlrshp	540200	UNHF Gifts Transfer	0.00	112.08	112.08
1GA285	Newman's Integrated Solutions	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA287	Victor Benassi Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA287	Victor Benassi Fund	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GA288	ROTC Scholarship Fund	540200	UNHF Gifts Transfer	100.00	20,000.00	20,000.00
1GA289	Balomenos - Undergraduate Research	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1GA291	J. Gregg Sanborn Enrichment Fund	540200	UNHF Gifts Transfer	1,500.00	(200.00)	(200.00)
1GA292	Garfield-Food Solutions New England	540000	Private Gifts	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	540200	UNHF Gifts Transfer	50,000.00	0.00	0.00
1GA293	Inn Between	540200	UNHF Gifts Transfer	370.00	16,989.00	18,873.36
1GA294	Changemaker Collaborative	5400	Private Gifts	0.00	0.00	0.00
1GA294	Changemaker Collaborative	540000	Private Gifts	0.00	1,000.00	1,000.00
1GA294	Changemaker Collaborative	540200	UNHF Gifts Transfer	121,515.50	61,270.00	73,352.92
1GA295	Center for Academic Resources	540200	UNHF Gifts Transfer	0.00	0.00	118.06
1GA297	Carsey-Leadership Learning Exchange	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA299	NHFA- Granite State Food Security	540000	Private Gifts	0.00	0.00	0.00
1GA299	NHFA- Granite State Food Security	540200	UNHF Gifts Transfer	0.00	20,000.00	20,000.00
1GA302	UNH Military & Veteran Services	540200	UNHF Gifts Transfer	0.00	220.00	1,030.00
1GA304	Donovan Family TRIO Scholarship	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
1GA305	Beauregard Center General Fund	540200	UNHF Gifts Transfer	42.50	40.00	122.50
1GA306	Student Emergency Assistance Fund	540000	Private Gifts	16.20	0.00	(198.07)
1GA306	Student Emergency Assistance Fund	540200	UNHF Gifts Transfer	76,772.91	26,685.00	190,440.52
1GA307	3 Minute Thesis Competition	540200	UNHF Gifts Transfer	5,000.00	0.00	5,000.00
1GA308	Center for Impact Finance	540000	Private Gifts	0.00	0.00	50,000.00
1GA309	Stu Orgs Community Equity Diversity	540200	UNHF Gifts Transfer	500.00	0.00	0.00
1GA310	Faculty Development Services	540200	UNHF Gifts Transfer	25,000.00	0.00	0.00
1GA311	Aulbani J. Beauregard Memorial Fund	540200	UNHF Gifts Transfer	475.00	0.00	0.00
1GA313	Carsey-Diversity, Equity, Inclusion	540200	UNHF Gifts Transfer	26,000.00	0.00	0.00
1GA314	Carsey-Health & Community Developm.	540200	UNHF Gifts Transfer	50,000.00	0.00	0.00
1GA315	Harry J. Richards Scholarship	540200	UNHF Gifts Transfer	386.00	0.00	0.00
1GA316	Sustainability -Maine Community Fnd	540200	UNHF Gifts Transfer	15,000.00	0.00	0.00
1GA319	Sustainabilty - Vermont Jobs Fund	540200	UNHF Gifts Transfer	20,694.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA403	Treat Community & Civic Engagement	540200	UNHF Gifts Transfer	40,000.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GA406	Meldrum Family Food Systems	540000	Private Gifts	0.00	0.00	0.00
1GA406	Meldrum Family Food Systems	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GA406	Meldrum Family Food Systems	540200	UNHF Gifts Transfer	20,000.00	0.00	0.00
1GAADV	UACC Misc Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GAFSF	Food Solutions New England	540200	UNHF Gifts Transfer	5,250.00	0.00	906.60
1GAGEN	BUDGET ONLY Other Gift AA	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	540200	UNHF Gifts Transfer	500.00	0.00	2,800.00
1GARTC	ROTC Chapter Fund	540000	Private Gifts	0.00	50.00	50.00
1GARTC	ROTC Chapter Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	540200	UNHF Gifts Transfer	1,275.00	1,645.00	4,550.00
1GAS27	Kendall - NH Farm to School Program	540000	Private Gifts	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	540200	UNHF Gifts Transfer	0.00	100,000.00	100,000.00
1GAWCT	Writing Center Misc. Gifts	540200	UNHF Gifts Transfer	50.00	0.00	0.00
1GB049	New London Garden Club Scholar	540200	UNHF Gifts Transfer	750.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	540200	UNHF Gifts Transfer	1,150.00	1,940.00	1,940.00
1GB058	College of Life Sciences & Ag.	540000	Private Gifts	(80.48)	2,000.00	2,200.00
1GB058	College of Life Sciences & Ag.	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	540200	UNHF Gifts Transfer	112,417.20	33,440.99	41,541.49
1GB059	Natural Resources Gift Account	540000	Private Gifts	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	540200	UNHF Gifts Transfer	3,882.50	4,467.50	5,958.39
1GB071	MCBS Research Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB071	MCBS Research Gifts	540200	UNHF Gifts Transfer	425.00	595.21	595.21
1GB078	TSAS Alumni Association Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	540200	UNHF Gifts Transfer	0.00	2,500.00	2,500.00
1GB085	Caroline Wooster Scholarship	540200	UNHF Gifts Transfer	26,771.81	27,757.24	27,757.24
1GB088	TSAS Centennial Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	540200	UNHF Gifts Transfer	7,976.39	5,625.16	6,420.55
1GB093	TSAS Horticulture Curr Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	540200	UNHF Gifts Transfer	0.00	45.00	65.00
1GB097	Tuttle Enviromental Horticul	540000	Private Gifts	26,494.57	0.00	48,031.68
1GB107	Colsa Undergrad Scholarships	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	540200	UNHF Gifts Transfer	54,193.33	3,050.00	4,849.18
1GB108	COLSA Graduate Fellowships	540200	UNHF Gifts Transfer	633.34	0.00	0.00
1GB111	Microbiology Grad Fellowships	540200	UNHF Gifts Transfer	100.00	525.00	525.00
1GB146	Pest Management Gift Fund	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1GB161	Thomas Fairchild Fund for Animal Sc	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	540200	UNHF Gifts Transfer	1,400.00	1,025.00	1,175.00
1GB168	Dairy Calf Research Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	540200	UNHF Gifts Transfer	0.00	250.00	250.00
1GB176	Woodlands Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1GB182	College Woods & UNH Trails	540000	Private Gifts	125.00	0.00	0.00
1GB182	College Woods & UNH Trails	540200	UNHF Gifts Transfer	400.00	100.00	934.68
1GB183	NH Veterinary Diagnostic Lab Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	540200	UNHF Gifts Transfer	50,075.00	50,150.00	50,225.00
1GB184	Charles Schwab's Dairy Nutr Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	16.03
1GB189	Environmental Sciences Program Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	540200	UNHF Gifts Transfer	235.00	350.00	375.00
1GB191	Wildlife Ecology Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	540200	UNHF Gifts Transfer	37.50	567.50	580.00
1GB192	George Frick Fellowship-Res Econom	540200	UNHF Gifts Transfer	500.00	0.00	0.00
1GB197	Horticulture Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	540200	UNHF Gifts Transfer	225.00	275.00	300.00
1GB202	Therapeutic Riding Program Gift Fnd	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	540200	UNHF Gifts Transfer	7,450.00	10,800.00	18,122.27
1GB203	Dairy Center Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB204	Equine Studies	5402	UNHF Gifts Transfer	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GB204	Equine Studies	540200	UNHF Gifts Transfer	935.00	330.00	2,773.93
1GB209	Thompson Forestry Scholarship	540200	UNHF Gifts Transfer	1,345.00	530.00	530.00
1GB211	MCBS Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB211	MCBS Gift Fund	540200	UNHF Gifts Transfer	1,980.00	745.21	1,741.69
1GB218	Plant Sciences Scholarship Fund	540200	UNHF Gifts Transfer	600.00	0.00	100.00
1GB219	Nutrition Scholarship Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB219	Nutrition Scholarship Fund	540200	UNHF Gifts Transfer	37.50	132.00	144.50
1GB225	Biomedical Science Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	540000	Private Gifts	0.00	0.00	50.00
1GB233	Biological Sciences Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	540200	UNHF Gifts Transfer	2,607.34	1,364.50	2,456.41
1GB235	Vet Tech Program	540200	UNHF Gifts Transfer	50.00	0.00	78.16
1GB240	UNH Bee Lab	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1GB243	Lewis Schol -Sustainabilty Studies	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB243	Lewis Schol -Sustainabilty Studies	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GB244	UNH Pilot Brewing Program	540200	UNHF Gifts Transfer	0.00	0.00	53.16
1GB246	Friends of UNH Equine Cross Country	540200	UNHF Gifts Transfer	1,500.00	1,500.00	2,452.36
1GB247	EcoQuest	540200	UNHF Gifts Transfer	0.00	0.00	575.38
1GB250	Richards Fund for Botanical Studies	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB251	Richard George 65 Forestry Research	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB252	Rescue Ponies at UNH Equine Center	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB253	Thomas J Giampietro '57 Scholarship	540200	UNHF Gifts Transfer	0.00	25,000.00	25,000.00
1GB254	COLSA's SOAR Fund	540200	UNHF Gifts Transfer	0.00	5,150.00	8,048.15
1GB255	Agriculture Nutrition & Food Systms	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GB255	Agriculture Nutrition & Food Systms	540200	UNHF Gifts Transfer	1,318.54	50.00	456.41
1GB256	O.J. Hubbard Poultry Science Schol.	540200	UNHF Gifts Transfer	2,500.00	2,500.00	2,500.00
1GB259	UNH Dairy Club	540000	Private Gifts	0.00	0.00	0.00
1GB259	UNH Dairy Club	540200	UNHF Gifts Transfer	350.00	0.00	1,005.00
1GB260	Granite State Dev. Scholars-COLSA	540200	UNHF Gifts Transfer	0.00	0.00	31,180.00
1GB261	AS-Biochemistry & Molecular Biology	540200	UNHF Gifts Transfer	0.00	0.00	15.00
1GB262	Agricultural Experiment Station	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB263	St Martin Career Exploration Office	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
1GB267	Dean Sustainable Gardening	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
1GC019	Presser Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	4,000.00
1GC024	History Dept Gift Account	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC024	History Dept Gift Account	540200	UNHF Gifts Transfer	16,260.00	12,398.42	18,025.56
1GC027	Educ Chair Discretionary Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	540200	UNHF Gifts Transfer	3,975.00	1,430.00	2,296.19
1GC028	Friends of the Museum of Art	540000	Private Gifts	0.00	25.00	25.00
1GC028	Friends of the Museum of Art	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	540200	UNHF Gifts Transfer	40,735.00	15,266.00	20,763.96
1GC030	UNH Seacoast Reads	540200	UNHF Gifts Transfer	0.00	5,809.75	5,809.75
1GC031	Macarthur/simic Writer's Serie	540000	Private Gifts	(63.57)	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	540200	UNHF Gifts Transfer	2,521.35	0.00	0.00
1GC033	Psychology Department Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC033	Psychology Department Gifts	540200	UNHF Gifts Transfer	1,235.00	477.17	14,817.17
1GC037	Women's Studies General Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC037	Women's Studies General Fund	540200	UNHF Gifts Transfer	10,025.00	19,000.00	31,089.30
1GC040	Museum of Art Advisory Board	540200	UNHF Gifts Transfer	2,250.00	2,675.00	2,675.00
1GC042	College of Liberal Arts	540000	Private Gifts	(63.58)	0.00	0.00
1GC042	College of Liberal Arts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC042	College of Liberal Arts	540200	UNHF Gifts Transfer	117,145.57	95,546.93	157,442.44
1GC051	Try Special Gifts	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1GC058	Friends/Performing Arts	540200	UNHF Gifts Transfer	0.00	540.00	540.00
1GC061	Friends/Musical Theater	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC065	Smyth Gifts	540000	Private Gifts	2,475.00	4,950.00	4,950.00
1GC065	Smyth Gifts	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC068	Theater Misc Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC068	Theater Misc Gifts	540200	UNHF Gifts Transfer	4,190.00	3,088.72	5,954.26
1GC069	Music Misc Gifts	540000	Private Gifts	0.00	(92.92)	(92.92)
1GC069	Music Misc Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC069	Music Misc Gifts	540200	UNHF Gifts Transfer	8,020.60	10,469.64	16,375.83
1GC070	The Arts Misc Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GC070	The Arts Misc Gifts	540200	UNHF Gifts Transfer	1,481.50	930.45	1,776.08
1GC071	Classics Misc Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC071	Classics Misc Gifts	540200	UNHF Gifts Transfer	2,501.10	775.00	925.00
1GC072	English Misc Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC072	English Misc Gifts	540200	UNHF Gifts Transfer	1,910.00	16,783.00	17,574.19
1GC073	Languages, Literature & Culture	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC073	Languages, Literature & Culture	540200	UNHF Gifts Transfer	50.00	100.00	275.63
1GC074	German Misc Gifts	540200	UNHF Gifts Transfer	237.50	237.50	237.50
1GC075	Philosophy Misc Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	540200	UNHF Gifts Transfer	3,085.00	970.00	995.00
1GC076	Political Science Misc Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	540200	UNHF Gifts Transfer	1,787.50	4,537.88	6,137.41
1GC077	Russian Misc Gifts	540200	UNHF Gifts Transfer	25.00	20.00	35.00
1GC078	Sociology Misc Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	540200	UNHF Gifts Transfer	1,300.00	720.00	745.00
1GC079	Anthropology Misc Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	540200	UNHF Gifts Transfer	0.00	462.50	472.50
1GC080	Spanish Misc Gifts	540200	UNHF Gifts Transfer	437.50	100.00	110.00
1GC081	Gifts-geography	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC081	Gifts-geography	540200	UNHF Gifts Transfer	25.00	100.00	420.00
1GC087	Thomas Williams Memorial Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	540200	UNHF Gifts Transfer	0.00	550.00	550.00
1GC089	J H Hanhisalo Music Scholar	540200	UNHF Gifts Transfer	0.00	0.00	800.00
1GC090	Hanhisalo Contemporary Music	540200	UNHF Gifts Transfer	0.00	0.00	400.00
1GC094	Lucha-Burns Musical Theatre Endowmn	540200	UNHF Gifts Transfer	20.00	0.00	0.00
1GC097	Theater Educational Endowment	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC099	Humanities Center Gifts	540200	UNHF Gifts Transfer	0.00	9,500.00	9,630.00
1GC103	Donald Murray Journalism Lab	540000	Private Gifts	0.00	0.00	0.00
1GC107	Communications Dept Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC107	Communications Dept Gifts	540200	UNHF Gifts Transfer	600.00	525.00	600.00
1GC109	Humanities Program Gifts	540200	UNHF Gifts Transfer	40.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	540000	Private Gifts	0.00	3,853.39	3,853.39
1GC125	Cola Undergrad Scholarships	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	540200	UNHF Gifts Transfer	750.00	10,721.18	10,748.11
1GC126	Cola Graduate Fellowships	540200	UNHF Gifts Transfer	0.00	200.00	200.00
1GC131	Rutman Grad Fellows-history	540200	UNHF Gifts Transfer	20.24	0.00	0.00
1GC133	Pitavy Scholarship Fund	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	540200	UNHF Gifts Transfer	1,140.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1GC149	Stuart Palmer Book Fund	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1GC165	Graduate Nonfiction Award	540200	UNHF Gifts Transfer	0.00	20.14	220.14
1GC173	Endowed Fund for Holocaust Educatio	540200	UNHF Gifts Transfer	825.00	1,750.00	1,750.00
1GC179	Paul Chair in Psychology	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	540200	UNHF Gifts Transfer	105,000.00	105,000.00	105,000.00
1GC200	Project Search	540200	UNHF Gifts Transfer	0.00	15,000.00	15,000.00
1GC201	Alberta Johnson '32 Dance Endowment	540200	UNHF Gifts Transfer	0.00	50.00	106.03
1GC208	Summer Youth Music School Gifts	540200	UNHF Gifts Transfer	0.00	15,000.00	15,200.00
1GC210	Rae Martin Emmett Scholarship	540200	UNHF Gifts Transfer	0.00	25,000.00	50,000.00
1GC215	Mock Trial Program Gift Fund	540200	UNHF Gifts Transfer	500.00	500.00	1,280.00
1GC228	Woodward Internat'l Drama & Dance	540200	UNHF Gifts Transfer	0.00	35,000.00	35,000.00
1GC233	Family Research Lab Project Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	540200	UNHF Gifts Transfer	100.00	200.00	5,730.18
1GC236	John Edwards University Prize Plays	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC238	UNH Music Scholarship Fund	540200	UNHF Gifts Transfer	5,050.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	540200	UNHF Gifts Transfer	10,000.00	17,500.00	17,500.00
1GC250	B. Thomas Trout Scholars Fund	540200	UNHF Gifts Transfer	1,750.00	1,750.00	1,750.00
1GC253	Woodward-Pipeline to the Profession	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC256	Women's Studies Scholarship Fund	540000	Private Gifts	0.00	50.00	50.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GC260	Prevention Innovations Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GC260	Prevention Innovations Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	540200	UNHF Gifts Transfer	0.00	150,000.00	151,500.00
1GC262	Nguyen '63 History Fellowship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC265	Robertson Music Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC265	Robertson Music Fund	540200	UNHF Gifts Transfer	3,000.00	75.00	1,075.00
1GC267	Dr. Lawrence Rosenfield Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC268	uSafeNH	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC270	Psychology Graduate Support	540200	UNHF Gifts Transfer	0.00	1,500.00	1,525.00
1GC274	Justice Studies Program	540000	Private Gifts	0.00	0.00	0.00
1GC274	Justice Studies Program	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC274	Justice Studies Program	540200	UNHF Gifts Transfer	0.00	83.34	11,713.34
1GC277	Newkirk Family Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC277	Newkirk Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
1GC280	Aronson Experiential Learning	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GC280	Aronson Experiential Learning	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
1GC281	Crimes Against Children Research Ct	540200	UNHF Gifts Transfer	50.00	0.00	0.00
1GC291	COLA Diversity Equity & Inclusion	540200	UNHF Gifts Transfer	3,525.00	0.00	0.00
1GC293	Dean Fund for Music & Studio Arts	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD030	CEPS Tech Fund	540000	Private Gifts	(114.30)	(167.09)	(167.09)
1GD030	CEPS Tech Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD030	CEPS Tech Fund	540200	UNHF Gifts Transfer	77,053.76	54,508.87	70,677.74
1GD036	The Same Scholarship New York	540200	UNHF Gifts Transfer	0.00	500.00	500.00
1GD037	W. Weaver Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	18,000.00	36,000.00
1GD039	Earth Sciences Gift Account	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	540200	UNHF Gifts Transfer	10,000.00	5,800.00	5,900.00
1GD041	Computer Science Gift Account	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD041	Computer Science Gift Account	540200	UNHF Gifts Transfer	6,023.43	8,679.90	9,320.20
1GD042	Chemical Engineering Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	540200	UNHF Gifts Transfer	16,032.00	15,726.33	28,433.66
1GD043	CEPS Tech Fund Discretionary	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	540000	Private Gifts	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	540200	UNHF Gifts Transfer	9,045.00	3,987.00	5,589.12
1GD049	Electrical Engineering Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	540200	UNHF Gifts Transfer	9,825.00	5,380.00	6,810.00
1GD055	ECE Industrial Assoc	540200	UNHF Gifts Transfer	0.00	0.00	5.00
1GD058	Math Scholarships	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD058	Math Scholarships	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1GD060	Balomenos Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	540200	UNHF Gifts Transfer	250.00	250.00	250.00
1GD077	Math Misc Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD077	Math Misc Gifts	540200	UNHF Gifts Transfer	6,235.00	1,900.00	5,923.09
1GD078	Physics Dept Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD078	Physics Dept Gifts	540200	UNHF Gifts Transfer	648.33	1,012.00	3,810.00
1GD089	ASCE Special Activities Fund	540200	UNHF Gifts Transfer	0.00	190.00	190.00
1GD093	Mech Eng Gift Acct - General	540000	Private Gifts	0.00	0.00	25.00
1GD093	Mech Eng Gift Acct - General	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	540200	UNHF Gifts Transfer	4,220.00	9,220.18	12,600.81
1GD097	Me Sae Mini Baja Team	540200	UNHF Gifts Transfer	5,000.00	12,363.33	12,378.33
1GD102	Me Moon Buggy Team	540200	UNHF Gifts Transfer	0.00	8,459.94	8,959.94
1GD105	CEPS Undergraduate Scholarship	540200	UNHF Gifts Transfer	20,000.00	175.00	425.00
1GD106	CEPS Graduate Fellowships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD110	Jere Chase Ocean Eng Lab Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD110	Jere Chase Ocean Eng Lab Fund	540200	UNHF Gifts Transfer	1,075.00	1,050.00	1,340.00
1GD118	Jon W.Herndon Grad Scholarship	540200	UNHF Gifts Transfer	2,000.00	2,000.00	2,000.00
1GD138	Granite State Roost Scholarship Fun	540200	UNHF Gifts Transfer	3,000.00	3,000.00	3,000.00
1GD143	Kenneth A Andersen Award	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GD146	Chemistry Department Misc Gifts	540000	Private Gifts	(493.64)	0.00	0.00
1GD146	Chemistry Department Misc Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	540200	UNHF Gifts Transfer	46,009.43	49,613.75	57,341.35
1GD147	Weston - SAME Endowed Scholarship	540200	UNHF Gifts Transfer	5,638.00	1,755.00	1,755.00
1GD149	SAE Gift Fund	540200	UNHF Gifts Transfer	350.00	9,283.34	9,283.34
1GD150	ENE Undergraduate Degree Program	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	540200	UNHF Gifts Transfer	3,395.20	11,525.21	13,055.27
1GD163	Mechanical Eng. Senior Projects	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	540200	UNHF Gifts Transfer	10,650.00	17,608.33	18,108.33
1GD170	LaMattina Organic Chem Rsrch Fellow	540000	Private Gifts	(148.78)	0.00	0.00
1GD170	LaMattina Organic Chem Rsrch Fellow	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD170	LaMattina Organic Chem Rsrch Fellow	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GD175	Hach Chemistry Teacher Scholarship	540200	UNHF Gifts Transfer	0.00	30,000.00	30,000.00
1GD178	Prof Nordgren Research Fellowship	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
1GD179	Engineers without Borders - UNH	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	540200	UNHF Gifts Transfer	262.50	1,066.03	1,678.53
1GD181	Computer Science Undergrad Research	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	540200	UNHF Gifts Transfer	0.00	37.50	37.50
1GD185	Ctr for Spills in the Environment	540200	UNHF Gifts Transfer	2,500.00	0.00	7,500.00
1GD193	Pedro A. de Alba Scholarship Fund	540200	UNHF Gifts Transfer	0.00	5,050.00	6,350.00
1GD199	Barry A. Billings E.E. Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD199	Barry A. Billings E.E. Scholarship	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
1GD202	Society of Women Engineers Gifts	540200	UNHF Gifts Transfer	46.28	768.65	2,243.07
1GD206	Civil-Environmental Eng Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD206	Civil-Environmental Eng Scholarship	540200	UNHF Gifts Transfer	10,233.33	0.00	0.00
1GD209	Tech Camp Gift Fund	540200	UNHF Gifts Transfer	1,050.00	18,599.00	30,943.58
1GD211	Kingsbury Hall Equipment Fund II	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD217	Organic Syntheses Gift Fund	540200	UNHF Gifts Transfer	5,000.00	0.00	5,000.00
1GD218	New England Fall Astronomy Festival	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	540200	UNHF Gifts Transfer	0.00	35.00	35.00
1GD227	CEPS Outreach Activities	540200	UNHF Gifts Transfer	37.50	650.00	960.00
1GD228	Tech Camp Global Reach Intiative	540200	UNHF Gifts Transfer	0.00	0.00	5.00
1GD229	JOAMC -Manufacturing Center	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	540200	UNHF Gifts Transfer	50.00	838,525.50	838,608.27
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	540000	Private Gifts	(765.43)	(152.91)	(152.91)
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	540200	UNHF Gifts Transfer	21,543.67	22,099.00	22,099.00
1GD244	JOAMC Scholarships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD245	JOAMC General Support	540200	UNHF Gifts Transfer	0.00	40,000.00	40,000.00
1GD246	Hamel Civil Engineering Scholarship	540200	UNHF Gifts Transfer	15,000.00	27,000.00	27,000.00
1GD249	Dr. Paul Jones Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD249	Dr. Paul Jones Scholarship	540200	UNHF Gifts Transfer	5,000.00	6,000.00	6,000.00
1GD250	Johnson & Johnson IoT Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GD250	Johnson & Johnson IoT Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD251	Laroche-Kearns Family Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GD251	Laroche-Kearns Family Scholarship	540200	UNHF Gifts Transfer	2,500.00	0.00	0.00
1GD252	Lewis Knight Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GD252	Lewis Knight Scholarship	540200	UNHF Gifts Transfer	2,250.00	17,036.00	17,186.00
1GD254	Chemistry - Alpha Chi Sigma	540200	UNHF Gifts Transfer	0.00	0.00	15.00
1GD256	CEPS Career Center	540200	UNHF Gifts Transfer	0.00	300,000.00	300,000.00
1GD257	CEPS Students ROCK Scholarship	540200	UNHF Gifts Transfer	25,000.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	540000	Private Gifts	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	540000	Private Gifts	0.00	0.00	50.00
1GE009	PAUL - Hospitality Mgmnt Program	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	540200	UNHF Gifts Transfer	2,645.00	8,245.00	8,901.03
1GE010	Paul College of Business & Econ.	540000	Private Gifts	(30.78)	1,000.00	1,000.00
1GE010	Paul College of Business & Econ.	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	540200	UNHF Gifts Transfer	62,813.75	40,432.22	62,170.69
1GE015	Paul Holloway Prize Fund	540000	Private Gifts	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	540200	UNHF Gifts Transfer	0.00	25,000.00	25,000.00
1GE020	Assn Students Econ & Business	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE020	Assn Students Econ & Business	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	5402	UNHF Gifts Transfer	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GE022	Elizabeth Bogan Economics Prize	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
1GE025	Atkins Investment Group	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE025	Atkins Investment Group	540200	UNHF Gifts Transfer	70.00	315.00	620.00
1GE028	Small Business Development Gift	540000	Private Gifts	0.00	42,500.00	42,500.00
1GE028	Small Business Development Gift	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE028	Small Business Development Gift	540200	UNHF Gifts Transfer	5,000.00	35,000.00	71,121.03
1GE031	PAUL College Scholarships	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE031	PAUL College Scholarships	540200	UNHF Gifts Transfer	37,240.44	58,705.00	59,696.33
1GE033	Mel Sandler Recognition Award	540000	Private Gifts	0.00	0.00	0.00
1GE033	Mel Sandler Recognition Award	540200	UNHF Gifts Transfer	0.00	400.00	800.00
1GE034	Harrington Jr Scholarship	540200	UNHF Gifts Transfer	1,853.78	1,474.54	1,474.54
1GE036	Mel Rines Student Angel Investment	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	540000	Private Gifts	0.00	2,500.00	2,500.00
1GE045	Rosenberg Ctr - Internat'l Franchis	540200	UNHF Gifts Transfer	41,000.00	50,000.00	50,000.00
1GE046	Corporate Roundtable Program	540000	Private Gifts	0.00	1,200.00	1,200.00
1GE046	Corporate Roundtable Program	540200	UNHF Gifts Transfer	0.00	10.00	10.00
1GE056	Accounting & Finance Gift Fund	540000	Private Gifts	0.00	1,350.00	1,350.00
1GE056	Accounting & Finance Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	260.00
1GE059	Center for Venture Research Gft Fnd	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	540200	UNHF Gifts Transfer	10,060.00	10,190.00	11,282.12
1GE063	Raymond Goodman Stdnt Exclnce Award	540200	UNHF Gifts Transfer	0.00	500.00	500.00
1GE068	MSA Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	540000	Private Gifts	0.00	3,000.00	3,000.00
1GE069	Marketing Department Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	540200	UNHF Gifts Transfer	1,000.00	32.60	332.96
1GE078	Friends of MSA Program	540000	Private Gifts	250.00	10,300.00	10,300.00
1GE078	Friends of MSA Program	540200	UNHF Gifts Transfer	400.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	540000	Private Gifts	0.00	525.00	525.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE083	EcoGastronomy Program Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE083	EcoGastronomy Program Gift Fund	540200	UNHF Gifts Transfer	100.00	2,150.00	2,175.00
1GE084	MBA Program Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	540200	UNHF Gifts Transfer	0.00	350.00	5,475.00
1GE094	Catherine Sparks '88 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	540200	UNHF Gifts Transfer	0.00	10,150.00	150.00
1GE096	UNH Sales Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE100	Center for Family Business	540000	Private Gifts	10,347.00	50,132.00	50,132.00
1GE100	Center for Family Business	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE100	Center for Family Business	540200	UNHF Gifts Transfer	38,949.00	5,000.00	5,250.00
1GE102	UNH Sales Center of Excellence	540	Gifts	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	540000	Private Gifts	65,000.00	148,575.00	148,575.00
1GE102	UNH Sales Center of Excellence	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	540200	UNHF Gifts Transfer	77,520.00	0.00	3,903.09
1GE103	Hospitality Advisory Board Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	540200	UNHF Gifts Transfer	3,333.34	315.00	315.00
1GE107	Investment Banking Opportunity Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	540000	Private Gifts	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	540200	UNHF Gifts Transfer	0.00	75,000.00	78,000.00
1GE109	Ctr for Social Innovation & Enterpr	540000	Private Gifts	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE110	Peter T. Paul Scholars Fund	540000	Private Gifts	(1,745.81)	0.00	(5,205.93)
1GE110	Peter T. Paul Scholars Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE110	Peter T. Paul Scholars Fund	540200	UNHF Gifts Transfer	1,000,000.00	5,000.00	1,000,000.00
1GE111	Dean's Internship Opportunity Fund	540000	Private Gifts	(32.84)	0.00	(40.94)
1GE111	Dean's Internship Opportunity Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE111	Dean's Internship Opportunity Fund	540200	UNHF Gifts Transfer	27,286.82	31,545.00	84,150.30
1GE112	PAUL Scholarships for Excellence	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE112	PAUL Scholarships for Excellence	540200	UNHF Gifts Transfer	60,650.00	15,873.00	27,347.79
1GE113	First Year Innovation Research	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE113	First Year Innovation Research	540200	UNHF Gifts Transfer	0.00	25.00	25.00
1GE114	The Collins FIRE Fund	540200	UNHF Gifts Transfer	0.00	50,000.00	50,000.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GE115	Kevin Knarr Scholarship for Excelle	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE120	Saxbys First Generation Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE120	Saxbys First Generation Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	540200	UNHF Gifts Transfer	11,000.00	10,000.00	10,000.00
1GE124	RAF Program Support	540200	UNHF Gifts Transfer	5,000.00	15,000.00	20,000.00
1GE128	Wilson Hospitality Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE128	Wilson Hospitality Scholarship	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
1GE129	BiP Experiential Learning Lab	540000	Private Gifts	(99.21)	0.00	0.00
1GE129	BiP Experiential Learning Lab	540200	UNHF Gifts Transfer	37,803.74	7,500.00	23,936.61
1GE130	Shaughnessy Family Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE130	Shaughnessy Family Scholarship	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
1GE131	Walsh Family Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE131	Walsh Family Scholarship	540200	UNHF Gifts Transfer	12,000.00	12,000.00	12,000.00
1GE132	Haas Family Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE132	Haas Family Scholarship	540200	UNHF Gifts Transfer	10,535.00	5,000.00	5,000.00
1GE133	Emily Knarr Graduate Accounting Sch	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE133	Emily Knarr Graduate Accounting Sch	540200	UNHF Gifts Transfer	0.00	0.00	3,000.00
1GE134	Analysis of Time Series Data	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE138	Paul College-Graduate Scholarships	540200	UNHF Gifts Transfer	4,700.00	50.00	1,828.69
1GE139	Peter T. Paul Financial Policy Ctr	540200	UNHF Gifts Transfer	0.00	0.00	650.00
1GE140	Economics	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GE140	Economics	540200	UNHF Gifts Transfer	0.00	5,025.00	5,075.00
1GE144	PAUL College - Management	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1GE145	PAUL College - Decision Sciences	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1GE146	PAUL College - Business Analytics	540200	UNHF Gifts Transfer	51.00	0.00	2,909.09
1GE147	PAUL-Negotiation & Team Resources	540200	UNHF Gifts Transfer	9,048.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	540000	Private Gifts	0.00	0.00	0.00
1GF005	Recreation Management &Policy Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF005	Recreation Management &Policy Gifts	540200	UNHF Gifts Transfer	350.00	445.15	1,558.15
1GF006	Occupational Therapy Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	540200	UNHF Gifts Transfer	6,305.20	18,334.85	19,051.97
1GF007	College of Health & Human Svcs	540000	Private Gifts	0.00	0.00	25.00
1GF007	College of Health & Human Svcs	540020	Gifts-Fundraising	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	540200	UNHF Gifts Transfer	23,563.24	6,651.25	14,215.25
1GF010	Child/Family Center Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF010	Child/Family Center Fund	540200	UNHF Gifts Transfer	290.20	6,525.00	19,626.74
1GF011	Nursing Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF011	Nursing Gifts	540200	UNHF Gifts Transfer	6,273.52	31,367.47	39,101.77
1GF012	Marriage/Family Therapy Clinic	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1GF013	Gifts & Social Work	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF013	Gifts & Social Work	540200	UNHF Gifts Transfer	1,140.00	525.00	1,280.06
1GF020	Kinesiology Gift Account	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	540200	UNHF Gifts Transfer	573.33	30.09	793.50
1GF024	Health&Human Services Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF024	Health&Human Services Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	540000	Private Gifts	(79.50)	12,973.05	13,110.24
1GF028	The Northeast Passage Fund	540020	Gifts-Fundraising	700.00	69,585.64	69,585.64
1GF028	The Northeast Passage Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	540200	UNHF Gifts Transfer	383,188.42	211,380.60	488,437.04
1GF051	Maureen Neistadt Scholarship	540200	UNHF Gifts Transfer	680.00	0.00	100.00
1GF052	Browne Center Misc Gift Acct	540200	UNHF Gifts Transfer	1,458.00	0.00	0.00
1GF057	PED club	540200	UNHF Gifts Transfer	0.00	1,000.00	1,050.00
1GF060	Health Mgmnt & Policy Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	540200	UNHF Gifts Transfer	3,153.55	1,187.50	3,078.53
1GF061	Family Studies Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	540200	UNHF Gifts Transfer	100,125.00	50.00	175.00
1GF062	Communication Sciences & Disorders	540000	Private Gifts	0.00	0.00	150.00
1GF062	Communication Sciences & Disorders	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	540200	UNHF Gifts Transfer	10,255.00	10,775.00	11,684.26
1GF065	IOD Leadership Series Gift Fund	540000	Private Gifts	22,153.70	625.00	625.00
1GF065	IOD Leadership Series Gift Fund	540020	Gifts-Fundraising	0.00	57,450.00	82,950.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GF065	IOD Leadership Series Gift Fund	540200	UNHF Gifts Transfer	43,962.31	36,465.00	50,116.49
1GF069	Institute on Disability General Fun	540000	Private Gifts	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	540200	UNHF Gifts Transfer	1,975.00	21,475.00	24,196.15
1GF073	NEP Rugby Team	540000	Private Gifts	(221.01)	3,191.39	3,391.39
1GF073	NEP Rugby Team	540200	UNHF Gifts Transfer	5,849.93	3,560.00	3,665.00
1GF079	Inst for Health Policy&Practice	540200	UNHF Gifts Transfer	250.00	0.00	150.00
1GF080	IOD -Inclusive Communities Projects	540000	Private Gifts	(170.40)	31,250.00	31,250.00
1GF080	IOD -Inclusive Communities Projects	540020	Gifts-Fundraising	0.00	90.00	90.00
1GF080	IOD -Inclusive Communities Projects	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	540200	UNHF Gifts Transfer	71,475.40	55,235.00	115,445.00
1GF081	Northeast Passage Sled Hockey	540000	Private Gifts	(211.75)	4,865.03	4,865.03
1GF081	Northeast Passage Sled Hockey	540200	UNHF Gifts Transfer	16,448.08	15,818.00	21,343.00
1GF083	SATO Gift Fund	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GF085	Athletic Training Lab Gift Fund	540200	UNHF Gifts Transfer	100.00	0.00	65.00
1GF086	HMP Student Advancement Fund	540200	UNHF Gifts Transfer	25.00	20.18	2,081.29
1GF087	Graduate Social Work Program	540200	UNHF Gifts Transfer	0.00	25.00	25.00
1GF088	O.T. Faculty Support Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1GF090	NH Citizens Health Initiative	540000	Private Gifts	0.00	25,000.00	25,000.00
1GF090	NH Citizens Health Initiative	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	540000	Private Gifts	(32.58)	4,196.14	4,219.27
1GF100	NEP - Power Soccer Program	540020	Gifts-Fundraising	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	540200	UNHF Gifts Transfer	6,134.46	5,140.00	5,305.00
1GF101	Robert Jolley Scholarship Fund	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1GF102	O.T. Fieldwork Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF106	LEND Program - IOD	540200	UNHF Gifts Transfer	0.00	0.00	740.06
1GF108	The Collins NEP Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF108	The Collins NEP Fund	540200	UNHF Gifts Transfer	35,000.00	35,000.00	35,000.00
1GF110	Outdoor Behavioral Health	540200	UNHF Gifts Transfer	180.00	0.00	2,000.00
1GF112	Tucker Center for All Athletes	540000	Private Gifts	(11,014.08)	0.00	0.00
1GF112	Tucker Center for All Athletes	540200	UNHF Gifts Transfer	996,504.34	60,000.00	60,000.00
1GF113	Prg Neuroscience & Behavioral Hlth	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	540200	UNHF Gifts Transfer	10,000.00	15,000.00	15,000.00
1GF117	Pannucci Research Support for NCIE	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	540200	UNHF Gifts Transfer	6,000.00	6,000.00	6,000.00
1GF119	Health Law-Substance Use Disorders	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GF122	Institute on Disability - UNH-4U	540200	UNHF Gifts Transfer	50.00	0.00	0.00
1GF123	NH ECHO	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF130	Center for START	540000	Private Gifts	40,000.00	0.00	0.00
1GF130	Center for START	540020	Gifts-Fundraising	0.00	0.00	0.00
1GF130	Center for START	540200	UNHF Gifts Transfer	10,000.00	32,000.00	42,000.00
1GF131	Outdoor Pursuits	540000	Private Gifts	0.00	1,000.00	1,000.00
1GF132	Community Collaborations	540000	Private Gifts	0.00	40,000.00	40,000.00
1GF133	Demonstration Home Lab	540200	UNHF Gifts Transfer	0.00	585.55	3,159.40
1GF134	Community Program & Research	540200	UNHF Gifts Transfer	0.00	800.00	4,367.43
1GF135	VF Outdoor LLC	540200	UNHF Gifts Transfer	0.00	25,000.00	25,000.00
1GFGEN	BUDGET ONLY Other Gift CHHS	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	540000	Private Gifts	20,900.00	5,450.00	5,450.00
1GG050	Alumni Golf Tournament Fund	540020	Gifts-Fundraising	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	540200	UNHF Gifts Transfer	1,325.00	550.00	550.00
1GG063	Class of 1927	540000	Private Gifts	0.00	0.00	0.00
1GG074	Class of 1938	540000	Private Gifts	0.00	0.00	0.00
1GG077	Class of 1941	540000	Private Gifts	0.00	0.00	0.00
1GG079	Class of 1943	540000	Private Gifts	0.00	0.00	0.00
1GG080	Class of 1944	540000	Private Gifts	0.00	0.00	0.00
1GG083	Class of 1947	540000	Private Gifts	0.00	0.00	0.00
1GG086	Class of 1950	540000	Private Gifts	0.00	0.00	0.00
1GG091	Class of 1956	540000	Private Gifts	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GG095	Class of 1960	540000	Private Gifts	0.00	0.00	0.00
1GG096	Class of 1961	540200	UNHF Gifts Transfer	25.00	0.00	0.00
1GG098	Class of 1963	540000	Private Gifts	0.00	0.00	0.00
1GG104	Class of 1969	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG117	Class of 1982	540000	Private Gifts	0.00	0.00	0.00
1GG118	Class of 1983	540000	Private Gifts	0.00	0.00	0.00
1GG119	Class of 1984	540000	Private Gifts	0.00	0.00	0.00
1GG120	Class of 1985	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG167	Class of 1984 Treasury Fund	540200	UNHF Gifts Transfer	40.00	0.00	0.00
1GG175	Class of 1962 Fund	540200	UNHF Gifts Transfer	40.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	540000	Private Gifts	5,000.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	540200	UNHF Gifts Transfer	20.22	0.00	0.00
1GG181	Alumni Association Tuition Award	540020	Gifts-Fundraising	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	540200	UNHF Gifts Transfer	175.00	640.46	715.46
1GG186	Educational Talent Search Gifts	540200	UNHF Gifts Transfer	46,859.58	31,900.23	31,925.23
1GG188	McNair Scholars Program	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	540200	UNHF Gifts Transfer	0.00	8,666.65	10,166.65
1GG191	603 Challenge Underwriters Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GG191	603 Challenge Underwriters Fund	540200	UNHF Gifts Transfer	216,791.00	152,620.00	320,580.00
1GG192	Multicultural Student Affairs Gifts	540200	UNHF Gifts Transfer	0.00	175.00	175.00
1GG194	UNH Veteran Student Services	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG197	Donovan Family TRIO Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG198	UNH Military & Veteran Services	540020	Gifts-Fundraising	0.00	77.65	83.65
1GG198	UNH Military & Veteran Services	540200	UNHF Gifts Transfer	0.00	2,150.00	2,150.00
1GG199	The Kidder Fund for LGBTQ+ Support	540200	UNHF Gifts Transfer	0.00	0.00	1,400.00
1GG200	DEI - Strategic Initiatives	540200	UNHF Gifts Transfer	6,777.88	0.00	335.00
1GG201	NALA	540000	Private Gifts	0.00	(1,313.08)	(1,313.08)
1GG201	NALA	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG203	UNH Alumni Programming	540000	Private Gifts	0.00	25.00	25.00
1GG203	UNH Alumni Programming	540200	UNHF Gifts Transfer	575.00	0.00	10.00
1GG204	DEF - Presidential Study Grant	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
1GG205	President's Strategic Initiatives	540200	UNHF Gifts Transfer	0.00	250,000.00	500,000.00
1GG206	UNH Mini Dorms - Alumni & Friends	540200	UNHF Gifts Transfer	0.00	5.00	616.03
1GG207	Wanda Mitchell Diversity Recruitmnt	540200	UNHF Gifts Transfer	4,808.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	540200	UNHF Gifts Transfer	685.00	598.20	798.36
1GJ003	WUNH Marathon	540000	Private Gifts	0.00	1,273.90	1,273.90
1GJ003	WUNH Marathon	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ003	WUNH Marathon	540200	UNHF Gifts Transfer	9,566.69	13,976.48	14,006.48
1GJ026	Alternative Break Challenge	540200	UNHF Gifts Transfer	5.00	0.00	100.00
1GJ035	MUB Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ035	MUB Gifts	540200	UNHF Gifts Transfer	0.00	25.00	25.00
1GJ041	Student Affairs Programming	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1GJ042	Recreation Development Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ042	Recreation Development Fund	540200	UNHF Gifts Transfer	163.50	15,057.64	16,870.44
1GJ043	Friends of N. Hamp. Crew	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	540200	UNHF Gifts Transfer	400.00	675.00	1,775.00
1GJ045	Men's Golf	540200	UNHF Gifts Transfer	200.00	100.00	1,315.00
1GJ047	Cycling Club	540000	Private Gifts	15.31	0.00	0.00
1GJ047	Cycling Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ047	Cycling Club	540200	UNHF Gifts Transfer	0.00	160.00	760.00
1GJ048	Fencing Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ048	Fencing Club	540200	UNHF Gifts Transfer	58.33	62.50	617.56
1GJ049	Judo Club	540200	UNHF Gifts Transfer	190.40	0.00	705.00
1GJ051	Sailing Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ051	Sailing Club	540200	UNHF Gifts Transfer	3,325.00	295.00	5,629.42
1GJ053	Volleyball Club Men	540200	UNHF Gifts Transfer	150.00	525.00	1,557.35
1GJ054	Volleyball Club Women	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ054	Volleyball Club Women	540200	UNHF Gifts Transfer	0.00	100.00	335.03
1GJ055	Woodmens Club	540200	UNHF Gifts Transfer	0.00	50.00	200.00
1GJ056	Tae Kwon Do Club	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	540200	UNHF Gifts Transfer	775.00	1,520.00	3,852.20
1GJ059	Rugby Club	540200	UNHF Gifts Transfer	5.00	0.00	315.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GJ064	Figure Skating Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ064	Figure Skating Club	540200	UNHF Gifts Transfer	0.00	100.00	288.60
1GJ065	Women's Rugby Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ065	Women's Rugby Club	540200	UNHF Gifts Transfer	0.00	0.00	545.63
1GJ066	UNH Dance Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ066	UNH Dance Club	540200	UNHF Gifts Transfer	100.00	150.00	1,735.36
1GJ068	Men's Lacrosse	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ068	Men's Lacrosse	540200	UNHF Gifts Transfer	2,452.95	7,072.50	7,300.00
1GJ069	Friends of Golf	540200	UNHF Gifts Transfer	50.00	50.00	50.00
1GJ070	Snowboarding Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ070	Snowboarding Club	540200	UNHF Gifts Transfer	0.00	25.00	111.00
1GJ071	Archery Club	540200	UNHF Gifts Transfer	0.00	0.00	35.00
1GJ074	Wrestling Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ074	Wrestling Club	540200	UNHF Gifts Transfer	120.00	366.68	2,177.72
1GJ075	Baseball Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ075	Baseball Club	540200	UNHF Gifts Transfer	300.00	487.50	600.00
1GJ085	Women's Softball	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ085	Women's Softball	540200	UNHF Gifts Transfer	0.00	100.00	345.00
1GJ087	Greek Philanthropy Fest	540200	UNHF Gifts Transfer	0.00	25.00	(675.45)
1GJ092	Inter-Varsity Christian Fellowship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	540200	UNHF Gifts Transfer	50.00	100.00	100.00
1GJ094	UNH Rifle Club	540200	UNHF Gifts Transfer	5,647.00	6,428.00	6,548.00
1GJ097	Donald F Harley Scholarship Fund	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1GJ098	Men's Ice Hockey Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	540200	UNHF Gifts Transfer	(200.00)	120.00	3,217.21
1GJ103	Not Too Sharp Acappella Club Gifts	540200	UNHF Gifts Transfer	0.00	50.00	100.00
1GJ104	Alabaster Blue Acapella Gift Fund	540200	UNHF Gifts Transfer	118.00	50.00	1,382.48
1GJ107	New Hampshire Outing Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	540200	UNHF Gifts Transfer	0.00	50.00	50.00
1GJ116	UNH College Republicans Gift Fund	540200	UNHF Gifts Transfer	50.00	0.00	0.00
1GJ119	Robotics Club Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	540000	Private Gifts	0.00	98.50	98.50
1GJ122	UNH Rowing Club - Women's	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	540200	UNHF Gifts Transfer	1,450.00	3,916.63	6,347.33
1GJ123	Friends of UNH Tennis	540200	UNHF Gifts Transfer	25.00	100.00	310.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	540200	UNHF Gifts Transfer	200.00	0.00	20.00
1GJ127	UNH Climbers Club	540200	UNHF Gifts Transfer	0.00	0.00	240.00
1GJ131	Men's Ultimate Frisbee Club	540200	UNHF Gifts Transfer	0.00	0.00	983.87
1GJ132	Women's Ultimate Frisbee Club	540200	UNHF Gifts Transfer	0.00	100.00	206.03
1GJ133	Women's Lacrosse Club Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	540200	UNHF Gifts Transfer	0.00	200.00	770.00
1GJ144	UNH Crew-Spring Training Trip	540200	UNHF Gifts Transfer	0.00	7,540.00	8,225.00
1GJ154	Alpha Phi Omega Gift	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ154	Alpha Phi Omega Gift	540200	UNHF Gifts Transfer	0.00	50.00	50.00
1GJ155	NH Gentlemen A Capella Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	540200	UNHF Gifts Transfer	257.00	280.00	1,905.03
1GJ160	Circle K Club	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ162	UNH Black Student Union	540200	UNHF Gifts Transfer	20.00	0.00	0.00
1GJ163	TNH Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ163	TNH Gift Fund	540200	UNHF Gifts Transfer	310.00	240.00	270.00
1GJ164	Best Buddies UNH	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ164	Best Buddies UNH	540200	UNHF Gifts Transfer	5.00	325.00	325.00
1GJ165	Alliance Club	540200	UNHF Gifts Transfer	25.00	50.00	75.00
1GJ166	Alphi Xi Delta	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ168	Cru UNH	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ170	Model United Nations Student Org.	540200	UNHF Gifts Transfer	0.00	15.00	15.00
1GJ175	Students for Life	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ177	NH Notables	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ177	NH Notables	540200	UNHF Gifts Transfer	150.00	50.00	2,896.00
1GJ179	UNH Students for Global Health	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ181	Arnold Air Society - Air Force ROTC	540000	Private Gifts	0.00	2,000.00	2,000.00
1GJ181	Arnold Air Society - Air Force ROTC	540200	UNHF Gifts Transfer	0.00	1,460.00	1,710.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GJ182	NALA	540000	Private Gifts	0.00	1,313.08	1,313.08
1GJ182	NALA	540200	UNHF Gifts Transfer	30.00	0.00	0.00
1GJ185	MOS:DEF	540200	UNHF Gifts Transfer	85.00	50.00	50.00
1GJ186	Cat Pack Captains	540200	UNHF Gifts Transfer	0.00	0.00	841.33
1GJ189	AS-Biochemistry & Molecular Biology	540200	UNHF Gifts Transfer	0.00	0.00	218.18
1GL005	Lillian Duncan Book Fund	540200	UNHF Gifts Transfer	200.00	200.00	200.00
1GL008	UNH Library - General Collections	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GL008	UNH Library - General Collections	540200	UNHF Gifts Transfer	0.00	15.00	468.96
1GL015	Friends of UNH Library	540000	Private Gifts	0.00	0.00	0.00
1GL015	Friends of UNH Library	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GL017	Special Collections	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GL017	Special Collections	540200	UNHF Gifts Transfer	275.00	1,075.00	1,450.00
1GL028	Library Innovation	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GL028	Library Innovation	540200	UNHF Gifts Transfer	64,907.50	7,212.19	11,158.79
1GL042	Class of 1947 Library Fund	540000	Private Gifts	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	540000	Private Gifts	0.00	2,440.40	2,440.40
1GL071	Trad. Dance & Music Collections	540200	UNHF Gifts Transfer	1,050.00	3,600.00	3,600.00
1GL074	Tom McNiff Val Operations Collect.	540200	UNHF Gifts Transfer	0.00	21,000.00	21,000.00
1GL076	Save Our Groundwater Digitization	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GL077	Library Dance History Collection	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GL080	Composition & Rhetoric Archive	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GM143	UNHM-Undergrad. Research Conference	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1GP001	UNH Police Gift Fund	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1GP002	Halias Safety Symposium	540000	Private Gifts	0.00	0.00	7,700.00
1GQ007	Swipe it Forward UNH Food Program	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GQ007	Swipe it Forward UNH Food Program	540200	UNHF Gifts Transfer	2,832.00	4,789.00	11,808.77
1GQGEN	BUDGET ONLY Other Gift BUS AFF	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GR029	UNH InterOperability Lab Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	540200	UNHF Gifts Transfer	0.00	7,500.00	8,739.80
1GR034	IOL Scholarship Fund	540200	UNHF Gifts Transfer	1.00	0.00	1,122.75
1GR035	ECenter General Fund	540000	Private Gifts	0.00	0.00	(513.33)
1GR035	ECenter General Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GR035	ECenter General Fund	540200	UNHF Gifts Transfer	85,042.68	65,080.17	140,495.53
1GR037	University Instrumentation Center	540200	UNHF Gifts Transfer	8,046.50	93.75	353.75
1GR038	Connectivity Research Center	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GR039	Research Computing Center	540200	UNHF Gifts Transfer	0.00	0.00	705.00
1GR040	Prevention Innovations Research Ctr	540200	UNHF Gifts Transfer	0.00	0.00	172.77
1GR042	Richard '68 & Michael Tasker Fund	540200	UNHF Gifts Transfer	50,000.00	0.00	0.00
1GR043	Shaw Innovation Expolorers Program	540200	UNHF Gifts Transfer	180,000.00	0.00	0.00
1GR044	IOL Community Network Time Security	540200	UNHF Gifts Transfer	125,000.00	0.00	0.00
1GRECO	UNHInnovation Research Partnerships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	540000	Private Gifts	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	540200	UNHF Gifts Transfer	49,598.00	11,000.00	161,000.00
1GRPEC	UNHI Entrepreneurship Center	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	540200	UNHF Gifts Transfer	50,000.00	75,000.00	75,000.00
1GS018	Cheerleaders Annual Fundraising	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	540200	UNHF Gifts Transfer	77.00	195.00	4,305.15
1GS023	Friends of Skiing	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS023	Friends of Skiing	540200	UNHF Gifts Transfer	33,321.00	36,091.93	127,387.30
1GS024	Friends of Men's Soccer	540000	Private Gifts	0.00	0.00	24,486.66
1GS024	Friends of Men's Soccer	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	540200	UNHF Gifts Transfer	52,580.24	27,862.50	83,698.68
1GS025	Friends of Swimming & Diving	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	540200	UNHF Gifts Transfer	2,325.00	6,213.31	34,563.13
1GS028	UNH Men's Hockey	540200	UNHF Gifts Transfer	40.00	0.00	500.00
1GS029	Friends of Football	540000	Private Gifts	0.00	0.00	450.00
1GS029	Friends of Football	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS029	Friends of Football	540200	UNHF Gifts Transfer	93,535.79	77,090.00	221,156.28
1GS031	Friends of Men's Basketball	540000	Private Gifts	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	540200	UNHF Gifts Transfer	18,558.00	8,100.00	49,462.74

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GS035	Friends of Men's CC/Track	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	540200	UNHF Gifts Transfer	19,734.33	14,822.50	35,005.47
1GS045	Blue Line Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS045	Blue Line Club	540200	UNHF Gifts Transfer	2,524.31	1,632.27	13,461.92
1GS046	Friends of Women's CC/Track	540000	Private Gifts	(30.77)	0.00	0.00
1GS046	Friends of Women's CC/Track	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	540200	UNHF Gifts Transfer	4,629.49	4,520.28	15,327.60
1GS047	Athletic Training	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS047	Athletic Training	540200	UNHF Gifts Transfer	520.00	55.00	1,893.36
1GS048	Friends of Women's Soccer	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	540200	UNHF Gifts Transfer	1,367.92	4,304.00	27,039.76
1GS049	Friends of Women's Lacrosse	540200	UNHF Gifts Transfer	3,668.50	6,585.00	22,522.54
1GS050	Friends of Women's Basketball	540000	Private Gifts	(307.60)	0.00	0.00
1GS050	Friends of Women's Basketball	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	540200	UNHF Gifts Transfer	36,051.00	4,700.00	15,454.90
1GS051	Friends of Women's Field Hockey	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	540200	UNHF Gifts Transfer	4,205.00	3,285.00	32,376.47
1GS054	UNH Gym Cat Club	540000	Private Gifts	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	540200	UNHF Gifts Transfer	9,458.50	1,335.00	19,124.81
1GS057	Friends of Women's Volleyball	540000	Private Gifts	0.00	0.00	200.00
1GS057	Friends of Women's Volleyball	540200	UNHF Gifts Transfer	4,106.03	125.00	10,581.03
1GS066	Athletic Scholarships	540000	Private Gifts	50.00	0.00	0.00
1GS066	Athletic Scholarships	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS066	Athletic Scholarships	540200	UNHF Gifts Transfer	8,860.00	8,910.00	10,518.03
1GS067	Friends of Men's Hockey	540000	Private Gifts	0.00	50.00	58.00
1GS067	Friends of Men's Hockey	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	540200	UNHF Gifts Transfer	53,627.03	33,061.03	96,172.78
1GS110	Athletic Director's Priorities	540000	Private Gifts	15,000.00	75.00	575.00
1GS110	Athletic Director's Priorities	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	540200	UNHF Gifts Transfer	31,369.22	39,864.07	56,485.73
1GS111	Strength & Conditioning Training	540200	UNHF Gifts Transfer	75.00	12,500.00	13,125.00
1GS162	Robert S. Blood '78 Athletic Schol.	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS176	Victory Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS181	Chandler Family Athletic Scholarshp	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GS181	Chandler Family Athletic Scholarshp	540200	UNHF Gifts Transfer	0.00	(20,000.00)	(20,000.00)
1GS185	Student Athlete Excellence Fund	540200	UNHF Gifts Transfer	300.00	0.00	605.00
1GS187	Athletics Equipment Room	540200	UNHF Gifts Transfer	200.00	0.00	75.00
1GS188	Wildcat Fueling Station	540200	UNHF Gifts Transfer	200.00	500.00	500.00
1GSGEN	BUDGET ONLY Other Gift ATHLETICS	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GSGEN	BUDGET ONLY Other Gift ATHLETICS	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU012	Counseling Program Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GU012	Counseling Program Scholarship	540200	UNHF Gifts Transfer	50.00	150.00	150.00
1GU015	Graduate School Scholarships	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GU015	Graduate School Scholarships	540200	UNHF Gifts Transfer	275.00	25.00	25.00
1GU146	Mask And Dagger Achievement Award	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU161	Sam Rosen Endowment Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU167	American Hotel Foundation Schol	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU192	Scholarships	540000	Private Gifts	0.00	1,125.00	1,125.00
1GU192	Scholarships	540020	Gifts-Fundraising	0.00	(2,000.00)	(2,000.00)
1GU192	Scholarships	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GU192	Scholarships	540200	UNHF Gifts Transfer	66,523.46	61,170.70	70,289.83
1GU207	Martha Hopkins Award	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU211	Honors Research Support Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU218	Bernice Gray Hanhisalo Art Sch	540200	UNHF Gifts Transfer	0.00	12.50	812.50
1GU219	Mcininch Foundation Scholarship	540200	UNHF Gifts Transfer	2,275.62	1,810.08	1,810.08
1GU223	Christopher F Weinheimer Schol	540200	UNHF Gifts Transfer	2,000.00	0.00	2,000.00
1GU226	Seron Bailey Hotel Admin Schol	540200	UNHF Gifts Transfer	6,634.78	6,636.47	6,636.47
1GU244	Class of 1950 Endowed Schol	540000	Private Gifts	0.00	0.00	0.00
1GU261	Class of 1960 Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU323	UNH Nursing Alumni Scholarship	540200	UNHF Gifts Transfer	100.00	200.00	1,053.00
1GU325	Christopher Arre MSW Scholarship	540200	UNHF Gifts Transfer	1,500.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GU340	Occupational Therapy Scholarship	540200	UNHF Gifts Transfer	3,000.00	250.00	250.00
1GU351	Steelman Athletics Scholarship Fund	540000	Private Gifts	0.00	100.00	100.00
1GU365	Thomas E. Callahan '62 Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU372	Todd W. Hansen '86 Memorial Schol.	540200	UNHF Gifts Transfer	0.00	200.00	200.00
1GU380	The Fund for New Hampshire Students	540000	Private Gifts	(140.82)	99,850.09	99,850.09
1GU380	The Fund for New Hampshire Students	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	540200	UNHF Gifts Transfer	43,136.82	33,296.88	44,498.77
1GU383	Craig & Linda Rydin Scholarship	540200	UNHF Gifts Transfer	83,141.10	83,141.10	95,319.43
1GU384	'Navy' Labnon Hospitality Schol.	540200	UNHF Gifts Transfer	9,133.74	9,133.74	12,178.32
1GU386	Iola & Leslie Hubbard Scholarship	540200	UNHF Gifts Transfer	10,839.88	8,622.31	8,622.31
1GU395	Class of 1963 Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GU397	UNH Student Impact Scholarship Fund	540200	UNHF Gifts Transfer	5,000.00	22,500.00	22,500.00
1GU408	Scholarships for Female Students	540200	UNHF Gifts Transfer	200.00	4,089,836.64	4,089,836.64
1GU418	The Montrone Family Scholarships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU427	Governor's Success Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GU427	Governor's Success Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GU427	Governor's Success Scholarship	540200	UNHF Gifts Transfer	0.00	150.00	750.00
1GU428	Elizabeth Ward Scholarship Fund	540000	Private Gifts	(1,092.03)	569.03	569.03
1GU428	Elizabeth Ward Scholarship Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GU428	Elizabeth Ward Scholarship Fund	540200	UNHF Gifts Transfer	128,888.64	119,523.69	119,523.69
1GU433	Granite Guarantee	540000	Private Gifts	0.00	0.00	0.00
1GU433	Granite Guarantee	540200	UNHF Gifts Transfer	275.00	390.00	615.00
1GU434	R. Spencer Potts '92 Scholarship	540200	UNHF Gifts Transfer	24,000.00	0.00	0.00
1GU443	Vickers Family Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GU443	Vickers Family Scholarship	540200	UNHF Gifts Transfer	0.00	5,000.00	10,000.00
1GU448	NH Governor's Scholarship Program	540000	Private Gifts	0.00	0.00	0.00
1GU448	NH Governor's Scholarship Program	540020	Gifts-Fundraising	0.00	0.00	0.00
1GU448	NH Governor's Scholarship Program	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU449	Student Impact Scholarship-P Coffin	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GU449	Student Impact Scholarship-P Coffin	540200	UNHF Gifts Transfer	2,500.00	0.00	0.00
1GU451	Student Impact Scholarship-J. Trepp	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU452	Montrone Family Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GU452	Montrone Family Scholarship	540200	UNHF Gifts Transfer	17,960.00	20,000.00	20,000.00
1GU453	David Fine '80 Family Scholarship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GU453	David Fine '80 Family Scholarship	540200	UNHF Gifts Transfer	0.00	5,000.00	7,500.00
1GUGEN	BUDGET ONLY Other Gift INST	540	Gifts	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	540020	Gifts-Fundraising	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GUTAR	TARGET PLACEHOLDER GIFT - INST	5400	Private Gifts	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	540000	Private Gifts	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	540200	UNHF Gifts Transfer	4,165.00	5,890.00	7,365.00
1GX003	Marine Docent Endowed Fund	540200	UNHF Gifts Transfer	700.00	16,450.60	16,782.23
1GX006	CE Gifts-Sea Grant&Water Res	540200	UNHF Gifts Transfer	0.00	75.00	580.00
1GX007	Community & Economic Development	540200	UNHF Gifts Transfer	0.00	125.00	331.09
1GX009	Food & Agriculture Gift Fund	540200	UNHF Gifts Transfer	6,492.00	2,715.00	3,715.00
1GX010	NH 4-H Fdn & 4-H Youth Development	540000	Private Gifts	0.00	(104.19)	(104.19)
1GX010	NH 4-H Fdn & 4-H Youth Development	540200	UNHF Gifts Transfer	43,455.31	43,319.25	59,774.29
1GX011	CE Youth & Family Development	540200	UNHF Gifts Transfer	12.50	4,947.11	5,233.74
1GX012	CE Natural Resources Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	540200	UNHF Gifts Transfer	1,178.67	3,019.73	4,151.63
1GX031	Sideman Other Research	540200	UNHF Gifts Transfer	0.00	5,000.00	6,200.00
1GX033	Neal Other Research	540200	UNHF Gifts Transfer	0.00	0.00	300.00
1GX034	New England Agriculture Eng	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	540000	Private Gifts	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	540000	Private Gifts	0.00	500.00	500.00
1GX043	Cooperative Extension Gift Fund	540200	UNHF Gifts Transfer	4,963.00	4,941.83	7,215.94
1GX044	Master Gardener Program Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	540200	UNHF Gifts Transfer	(2,034.74)	(621.00)	3,303.74
1GX045	PB Smith - Other Research	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	540200	UNHF Gifts Transfer	1,288.00	245.00	4,301.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GX048	4-H Camp Gifts	540200	UNHF Gifts Transfer	150.00	2,150.00	2,865.00
1GX050	William J Cowie 4-H Fund	540200	UNHF Gifts Transfer	39.13	41.93	47.33
1GX051	Saving Special Places Conference Fn	540000	Private Gifts	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	540200	UNHF Gifts Transfer	10,545.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GX055	CE Fund for Excellence	540200	UNHF Gifts Transfer	0.00	0.00	25.00
1GX057	4-H Healthy Living Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	540200	UNHF Gifts Transfer	500.00	500.00	550.00
1GX062	4-H Team CHAOS	540200	UNHF Gifts Transfer	3,821.08	2,581.20	3,463.20
1GX063	Tree Fruit Program	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX064	Aquaculture Program	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX066	UNH Nature Groupie	540200	UNHF Gifts Transfer	380.00	10,075.00	10,315.00
1GX067	Deans-Career & Professional Success	540200	UNHF Gifts Transfer	10,000.00	15,000.00	20,000.00
1GX068	NH Master Gardener Alumni Assoc.	540000	Private Gifts	1,505.00	2,830.00	3,145.00
1GX068	NH Master Gardener Alumni Assoc.	540200	UNHF Gifts Transfer	5,019.74	5,190.00	5,804.00
1GX069	4-H InnovaTeen Program	540200	UNHF Gifts Transfer	0.00	6,000.00	6,000.00
1GX070	UNH Extension Coverts Project	540200	UNHF Gifts Transfer	188.33	475.00	2,112.06
1GX071	4-H Dairy Goat Program	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX072	Coastal Research Volunteers	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX073	Healthy Living Programs	540000	Private Gifts	0.00	0.00	0.00
1GX073	Healthy Living Programs	540200	UNHF Gifts Transfer	0.00	1,623.56	2,059.56
1GX074	Richard George '65 Internships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX076	Rines Young Inventors' Program	540200	UNHF Gifts Transfer	70,000.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	540	Gifts	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	540200	UNHF Gifts Transfer	165,000.00	165,000.00	165,000.00
1GZ020	SHOALS MARINE LAB GIFTS	540000	Private Gifts	(4.67)	(235.98)	(235.98)
1GZ020	SHOALS MARINE LAB GIFTS	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	540200	UNHF Gifts Transfer	(14,773.69)	237,838.28	263,648.54
1GZ021	JEL ANNUAL GIFTS	540200	UNHF Gifts Transfer	50.00	50.00	50.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT F	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	540200	UNHF Gifts Transfer	7,717.00	3,240.00	8,351.20
1GZ029	Earth Watch Picture Post Network	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	540000	Private Gifts	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	540200	UNHF Gifts Transfer	5,500.00	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	540000	Private Gifts	5,429.09	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	540200	UNHF Gifts Transfer	4,000,000.00	0.00	0.00
1GZ101	Center for Coastal Mapping (CCOM)	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	540200	UNHF Gifts Transfer	5,000.00	5,010.00	5,010.00
1GZ164	Dalton Shoals Marine Lab Fund	540200	UNHF Gifts Transfer	5,650.00	10,000.00	10,000.00
1GZ167	Art Borror SML Scholarship	540000	Private Gifts	(391.46)	0.00	0.00
1GZ167	Art Borror SML Scholarship	540200	UNHF Gifts Transfer	73,543.00	25,230.00	25,230.00
1GZ169	Ocean Process Analysis Laboratory	540200	UNHF Gifts Transfer	15.00	0.00	0.00
1GZ170	EOS Institute	540200	UNHF Gifts Transfer	1,490.00	0.00	4,125.59
1GZ173	Nancy Beck Shoals Marine Laboratory	540200	UNHF Gifts Transfer	361,749.66	0.00	0.00
1GZ174	Shoals Diversity Scholarship	540200	UNHF Gifts Transfer	14,450.00	0.00	0.00
1GZH40	RESEARCH VESSEL	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GZH74	HUBBARD SEA GRANT SUPPORT	540200	UNHF Gifts Transfer	0.00	1,000.00	1,200.00
1GZSSC	Space Science Center Gift Fund	540200	UNHF Gifts Transfer	125.00	0.00	0.00
1UC000	COLA Educational and General	540000	Private Gifts	0.00	0.00	0.00
***Total Gifts - campuses				12,382,401.93	11,639,547.68	15,798,540.94
C20INVIC - Operating investment income, net						
1DTFCM	Energy Forward Capacity Mkt	551000	Short Term Investment Income	384.54	8,189.21	10,217.91
1GC101	Elizabeth N Ladd Fund for Musi	551005	ST Invest Income Allocation	0.00	0.00	6.30
1GE025	Atkins Investment Group	551000	Short Term Investment Income	78,181.25	2,065.49	13,964.72
1GG002	Class of 1929	551005	ST Invest Income Allocation	0.00	0.00	16.20
1GG013	Class 1936 End/Cult Enrich	551005	ST Invest Income Allocation	0.00	0.00	935.23
1GG044	Class 1941 Junior Class Award	551005	ST Invest Income Allocation	0.00	0.00	34.20
1GG063	Class of 1927	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG075	Class of 1939	551005	ST Invest Income Allocation	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C20INVIC - Operating investment income, net						
1GG096	Class of 1961	551005	ST Invest Income Allocation	0.00	0.00	64.32
1GG100	Class of 1965 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	104.33
1GG104	Class of 1969	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG105	Class of 1970	551005	ST Invest Income Allocation	0.00	0.00	238.20
1GG107	Class of 1972	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG109	Class of 1974	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG110	Class of 1975	551005	ST Invest Income Allocation	0.00	0.00	0.00
1GG113	Class of 1978	551005	ST Invest Income Allocation	0.00	0.00	267.47
1GG115	Class of 1980	551005	ST Invest Income Allocation	0.00	0.00	185.24
1GG120	Class of 1985	551005	ST Invest Income Allocation	0.00	0.00	0.67
1GG124	Class of 1989	551005	ST Invest Income Allocation	0.00	0.00	16.85
1GG125	Class of 1990	551005	ST Invest Income Allocation	0.00	0.00	22.32
1GG126	Class of 1991	551005	ST Invest Income Allocation	0.00	0.00	317.63
1GG127	Class of 1992	551005	ST Invest Income Allocation	0.00	0.00	122.83
1GG128	Class of 1993	551005	ST Invest Income Allocation	0.00	0.00	178.18
1GG129	Class of 1994	551005	ST Invest Income Allocation	0.00	0.00	269.18
1GG130	Class of 1995	551005	ST Invest Income Allocation	0.00	0.00	198.10
1GG131	Class of 1996	551005	ST Invest Income Allocation	0.00	0.00	163.90
1GG145	Class of 2005 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	106.49
1GG150	Class of 1949 Fund	551005	ST Invest Income Allocation	0.00	0.00	71.01
1GG152	Class of 2006 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	109.70
1GG155	Class of 1948 Fund	551005	ST Invest Income Allocation	0.00	0.00	2.96
1GG156	Class of 1953 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	142.99
1GG157	Class of 1964 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	171.08
1GG158	Class of 2007 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	87.86
1GG160	Class of 1975 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	68.18
1GG162	Class of 2008 Reunion Challenge Fun	551005	ST Invest Income Allocation	0.00	0.00	162.55
1GG165	Class of 2009 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	137.96
1GG166	Class of 1957 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	56.27
1GG167	Class of 1984 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	180.16
1GG168	Class of 1959 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	71.06
1GG169	Class of 1954 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	78.58
1GG170	Class of 1971 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	1.04
1GG171	Class of 2010 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	59.03
1GG172	Class of 1960 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	59.98
1GG175	Class of 1962 Fund	551005	ST Invest Income Allocation	0.00	0.00	25.91
1GG180	Class of 1963 Fund	551005	ST Invest Income Allocation	0.00	0.00	19.95
1GG195	Class of 1966 Fund	551005	ST Invest Income Allocation	0.00	0.00	108.61
1GU207	Martha Hopkins Award	551005	ST Invest Income Allocation	0.00	0.00	1,113.81
1TA049	'bunny' Bryant Band Scholarshi	551005	ST Invest Income Allocation	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	551100	Other Investment Income	3,480.02	(1,874.76)	(1,699.27)
1UCSGR	Granada Study Abroad	551100	Other Investment Income	0.00	0.00	0.00
1UU000	Institutional Educational & General	551005	ST Invest Income Allocation	0.00	0.00	(10,942.97)
1UU000	Institutional Educational & General	551010	Short Term Investment Income-Alloc	5,280,435.00	4,884,606.00	6,512,803.00
1XB002	COLSA Green House Facilities	5511	Other Investment Income	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	551005	ST Invest Income Allocation	0.00	0.00	4,966.64
***Total Operating investment income, net				5,362,480.81	4,892,985.94	6,535,286.36
C25EPYOT - Endowment return used for operations						
1A0ADJ	UNH Auxiliary Adjustments	550000	Endowment Income-USNH	0.00	0.00	(137,235.40)
1AT001	Ecoline	550	Endowment Income	0.00	0.00	0.00
1AT001	Ecoline	550000	Endowment Income-USNH	0.00	137,235.40	137,235.40
1AU001	Auxiliary Bud- Proj Adjs	550000	Endowment Income-USNH	0.00	(34,308.85)	0.00
1DA021	Unrest Bequest - Carpenter	550	Endowment Income	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	550000	Endowment Income-USNH	11,090.62	10,689.25	10,689.25
1DA035	Robert G Wakefield Quasi Endow	550	Endowment Income	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	550000	Endowment Income-USNH	1,441.56	1,389.39	1,389.39
1DA193	Centennial Fund Quasi Payout	550	Endowment Income	0.00	0.00	0.00
1DA193	Centennial Fund Quasi Payout	550100	Endowment Income-UNHF	954.47	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	550	Endowment Income	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	550000	Endowment Income-USNH	23,301.41	22,458.14	22,458.14
1DC184	Alfred&Sallie Lamberton Quasi Payou	550	Endowment Income	0.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	550000	Endowment Income-USNH	9,148.61	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1DC201	Alberta Johnson '32 Dance Quasi PO	550000	Endowment Income-USNH	1,488.12	0.00	0.00
1DC232	Italian Studies Quasi Payout	550	Endowment Income	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	550000	Endowment Income-USNH	4,582.98	0.00	0.00
1DD172	Harold Warren Quasi (Chemistry) PO	550	Endowment Income	0.00	0.00	0.00
1DD172	Harold Warren Quasi (Chemistry) PO	550000	Endowment Income-USNH	7,608.81	0.00	0.00
1DE336	Rosenberg Faculty Chair	550	Endowment Income	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	550000	Endowment Income-USNH	39,997.19	38,549.72	38,549.72
1DG008	Presidents Discretionary	550	Endowment Income	0.00	0.00	0.00
1DG008	Presidents Discretionary	550000	Endowment Income-USNH	285,911.48	275,550.04	275,550.04
1DG3BW	Venture Capital Endowment	550	Endowment Income	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	550000	Endowment Income-USNH	10,945.45	10,549.34	10,549.34
1DG3BW	Venture Capital Endowment	550200	Other Endowment Income	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	550200	Other Endowment Income	389,224.53	304,981.65	616,146.16
1DG430	Thompson Trust Escrow	550	Endowment Income	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	550200	Other Endowment Income	23,915.46	23,915.46	31,887.28
1DG436	Elizabeth Farmer McInnch Fund	550	Endowment Income	0.00	0.00	0.00
1DG436	Elizabeth Farmer McInnch Fund	550000	Endowment Income-USNH	1,450.50	1,398.01	1,398.01
1DG437	Edward & Diane Federman Endowment	550	Endowment Income	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	550100	Endowment Income-UNHF	50,552.81	49,413.38	49,413.38
1DG438	Bequests-Unrestricted to UNH	550	Endowment Income	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	550000	Endowment Income-USNH	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	550100	Endowment Income-UNHF	46,902.91	45,845.74	45,845.74
1DG440	Yakovakis Family Fund	550	Endowment Income	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	550100	Endowment Income-UNHF	3,446.41	3,061.55	3,061.55
1DGQ01	Centennial Fund Quasi Ctr	550	Endowment Income	0.00	0.00	0.00
1DGQ01	Centennial Fund Quasi Ctr	550000	Endowment Income-USNH	0.00	0.00	0.00
1DGQ01	Centennial Fund Quasi Ctr	550100	Endowment Income-UNHF	0.00	932.96	932.96
1DGQ07	John H. Parsons Fund Quasi Ctr	550	Endowment Income	0.00	0.00	0.00
1DGQ07	John H. Parsons Fund Quasi Ctr	550000	Endowment Income-USNH	0.00	0.00	0.00
1DGQ07	John H. Parsons Fund Quasi Ctr	550100	Endowment Income-UNHF	5,375.71	5,254.54	5,254.54
1DGQ08	Alfred & Sallie Lamberton Quasi PO	550	Endowment Income	0.00	0.00	0.00
1DGQ08	Alfred & Sallie Lamberton Quasi PO	550000	Endowment Income-USNH	0.00	8,817.53	8,817.53
1DGQ09	Alberta Johnson Quasi Payout	550	Endowment Income	0.00	0.00	0.00
1DGQ09	Alberta Johnson Quasi Payout	550000	Endowment Income-USNH	0.00	1,434.26	1,434.26
1DGQ10	Italian Studies Quasi Payout	550	Endowment Income	0.00	0.00	0.00
1DGQ10	Italian Studies Quasi Payout	550000	Endowment Income-USNH	0.00	4,417.12	4,417.12
1DGQ11	Harold H Warren Quasi Payout	550	Endowment Income	0.00	0.00	0.00
1DGQ11	Harold H Warren Quasi Payout	550000	Endowment Income-USNH	0.00	7,333.45	7,333.45
1DGQ13	IOL Scholarship Fund Central Fund	550	Endowment Income	0.00	0.00	0.00
1DGQ13	IOL Scholarship Fund Central Fund	550000	Endowment Income-USNH	0.00	11,446.58	11,446.58
1DGQ23	Helena M. Milne Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1DGQ23	Helena M. Milne Endowed Fund	550000	Endowment Income-USNH	58,290.32	0.00	0.00
1DGQ24	Spaulding Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1DGQ24	Spaulding Memorial Fund	550000	Endowment Income-USNH	84,889.47	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	550000	Endowment Income-USNH	0.00	56,180.84	56,180.84
1DL002	Bookstore Inventory Fund	550	Endowment Income	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	550000	Endowment Income-USNH	29,354.89	28,292.56	28,292.56
1DR034	IOL Scholarship Fund Unit Fund	550	Endowment Income	0.00	0.00	0.00
1DR034	IOL Scholarship Fund Unit Fund	550000	Endowment Income-USNH	11,876.37	0.00	0.00
1DU004	Spaulding Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	550000	Endowment Income-USNH	0.00	81,817.37	81,817.37
1DU007	Endowment Management Fee	550	Endowment Income	0.00	0.00	0.00
1DU007	Endowment Management Fee	550000	Endowment Income-USNH	1,113,597.83	1,074,694.05	1,074,694.05
1DU007	Endowment Management Fee	550200	Other Endowment Income	0.00	1,432.06	1,432.06
1DU231	Class of 1944 Endowed Quasi Payout	550	Endowment Income	0.00	0.00	0.00
1DU231	Class of 1944 Endowed Quasi Payout	550100	Endowment Income-UNHF	1,815.12	1,774.21	1,774.21
1DU321	William Wade Perkins Quasi Payout	550	Endowment Income	0.00	0.00	0.00
1DU321	William Wade Perkins Quasi Payout	550000	Endowment Income-USNH	5,946.79	5,731.58	5,731.58
1DU322	Genevieve Clark-Internat'l Studies	550	Endowment Income	0.00	0.00	0.00
1DU322	Genevieve Clark-Internat'l Studies	550100	Endowment Income-UNHF	26,641.22	26,040.74	26,040.74
1DUGN2	BUDGET ONLY ID-Gift-PO INST	550000	Endowment Income-USNH	(719,876.50)	(699,523.57)	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	550100	Endowment Income-UNHF	(33,683.53)	(33,080.78)	0.00
1GA006	Class of 1954 Endowed Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GA006	Class of 1954 Endowed Fund	550000	Endowment Income-USNH	16,329.85	15,735.89	15,735.89
1GA016	Arthur K Withcomb Profess	550	Endowment Income	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	550000	Endowment Income-USNH	9,602.63	9,255.12	9,255.12
1GA017	Jean Brierly Annual Award	550	Endowment Income	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	550000	Endowment Income-USNH	14,533.44	14,007.48	14,007.48
1GA019	1941 Education Enhancement End	550	Endowment Income	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	550000	Endowment Income-USNH	11,814.74	11,359.81	11,359.81
1GA021	O'neal Professorship	550	Endowment Income	0.00	0.00	0.00
1GA021	O'neal Professorship	550000	Endowment Income-USNH	12,576.28	12,121.15	12,121.15
1GA023	Parents Assoc Acad Enrichment	550	Endowment Income	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	550100	Endowment Income-UNHF	3,815.25	3,729.26	3,729.26
1GA024	Class of 40 Professorship	550	Endowment Income	0.00	0.00	0.00
1GA024	Class of 40 Professorship	550000	Endowment Income-USNH	22,288.82	21,482.21	21,482.21
1GA025	Ray Macdonald Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	550000	Endowment Income-USNH	26,574.94	25,613.21	25,613.21
1GA028	Honors Program/UROP Acct	550	Endowment Income	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	550000	Endowment Income-USNH	10,291.08	9,918.65	9,918.65
1GA028	Honors Program/UROP Acct	550100	Endowment Income-UNHF	9,389.31	9,250.74	9,250.74
1GA029	Charles A. Hopkins Family Fund	550	Endowment Income	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	550000	Endowment Income-USNH	1,929.43	1,859.61	1,859.61
1GA030	Class of 1944 Professorship	550	Endowment Income	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	550000	Endowment Income-USNH	8,532.47	8,223.68	8,223.68
1GA031	Class of 1938 Professorship	550	Endowment Income	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	550000	Endowment Income-USNH	8,878.25	8,556.49	8,556.49
1GA037	Class of 1959 Fund for Excellence	550	Endowment Income	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	550100	Endowment Income-UNHF	12,314.99	11,998.01	11,998.01
1GA041	Yale-Maria Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	550100	Endowment Income-UNHF	1,704.88	1,666.46	1,666.46
1GA042	Elizabeth L Knowles UROP/Honors	550	Endowment Income	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	550100	Endowment Income-UNHF	9,276.18	9,067.10	9,067.10
1GA043	Donald J Wilcox Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	550100	Endowment Income-UNHF	2,033.41	1,987.58	1,987.58
1GA044	Dorothy P Oneil 42 Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	550100	Endowment Income-UNHF	1,936.05	1,892.41	1,892.41
1GA045	UNH Parents Assn UROP Endowmen	550	Endowment Income	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	550100	Endowment Income-UNHF	3,120.91	3,050.57	3,050.57
1GA046	Class 0f 57 CIE Endowment	550	Endowment Income	0.00	0.00	0.00
1GA046	Class 0f 57 CIE Endowment	550100	Endowment Income-UNHF	2,483.93	2,427.95	2,427.95
1GA048	K.v. Dey Family Fund	550	Endowment Income	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	550100	Endowment Income-UNHF	7,413.42	7,237.52	7,237.52
1GA049	1949 Fund for Student Support	550	Endowment Income	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	550100	Endowment Income-UNHF	10,794.81	10,551.50	10,551.50
1GA050	Gerald & Jane Ellsworth Fund	550	Endowment Income	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	550100	Endowment Income-UNHF	7,481.23	7,312.61	7,312.61
1GA051	Next Horizon Faculty Support	550	Endowment Income	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	550100	Endowment Income-UNHF	2,742.78	2,680.96	2,680.96
1GA052	Next Horizon Learning Tools	550	Endowment Income	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	550100	Endowment Income-UNHF	2,347.33	2,294.42	2,294.42
1GA053	Next Horizon Academic Programs	550	Endowment Income	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	550100	Endowment Income-UNHF	3,011.23	2,943.35	2,943.35
1GA054	Tyco Fellowship/Ocean Mapping	550	Endowment Income	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	550100	Endowment Income-UNHF	52,498.44	51,315.16	51,315.16
1GA057	Mckerley Chair in Health Econ	550	Endowment Income	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	550100	Endowment Income-UNHF	82,632.56	80,770.07	80,770.07
1GA061	Husch International Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA061	Husch International Scholarship	550100	Endowment Income-UNHF	6,239.78	5,996.29	5,996.29
1GA062	Rogers Family Undergrad Research	550	Endowment Income	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	550100	Endowment Income-UNHF	12,579.45	12,295.91	12,295.91
1GA066	Paul International Research	550	Endowment Income	0.00	0.00	0.00
1GA066	Paul International Research	550100	Endowment Income-UNHF	2,457.00	2,401.62	2,401.62
1GA067	Endow for Internatl Studies	550	Endowment Income	0.00	0.00	0.00
1GA067	Endow for Internatl Studies	550100	Endowment Income-UNHF	4,982.06	4,869.77	4,869.77
1GA069	1952 Internat'l Research Fund	550	Endowment Income	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	550100	Endowment Income-UNHF	9,005.70	8,715.99	8,715.99

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GA070	David Long Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA070	David Long Memorial Scholarship	550100	Endowment Income-UNHF	5,420.31	5,174.30	5,174.30
1GA076	Noonan International Research Fund	550	Endowment Income	0.00	0.00	0.00
1GA076	Noonan International Research Fund	550100	Endowment Income-UNHF	28,498.27	27,855.93	27,855.93
1GA079	Robert LeBlanc Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	550100	Endowment Income-UNHF	2,083.60	2,036.64	2,036.64
1GA080	Leitzel Center for Math, Sci, & Eng	550	Endowment Income	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	550100	Endowment Income-UNHF	111,616.78	109,040.04	109,040.04
1GA081	Rand Undergraduate Research Fund	550	Endowment Income	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	550100	Endowment Income-UNHF	2,373.95	2,319.62	2,319.62
1GA084	Hills Memorial Science Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA084	Hills Memorial Science Scholarship	550100	Endowment Income-UNHF	22,876.65	22,361.02	22,361.02
1GA085	Scott Chadwick Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA085	Scott Chadwick Memorial Scholarship	550000	Endowment Income-USNH	1,657.24	1,597.27	1,597.27
1GA086	Carl M. Gahan '53 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GA086	Carl M. Gahan '53 Scholarship Fund	550000	Endowment Income-USNH	105,183.36	101,376.85	101,376.85
1GA087	HCUR (Cogswell) Endowment p/o Fund	550100	Endowment Income-UNHF	21,320.43	20,766.83	20,766.83
1GA089	Beaupre Entrepreneurial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA089	Beaupre Entrepreneurial Scholarship	550100	Endowment Income-UNHF	8,053.59	7,872.07	7,872.07
1GA091	Jackson Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GA091	Jackson Endowed Scholarship Fund	550100	Endowment Income-UNHF	9,645.94	9,428.53	9,428.53
1GA093	Hamel Center for Undergraduate Rese	550	Endowment Income	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	550100	Endowment Income-UNHF	391,018.12	381,582.86	381,582.86
1GA096	Beyersdorf Fund for Internat'l Rsrc	550	Endowment Income	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	550100	Endowment Income-UNHF	4,289.33	4,089.96	4,089.96
1GA097	1985 & 1986 Leadership Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA097	1985 & 1986 Leadership Scholarship	550100	Endowment Income-UNHF	4,236.48	2,645.37	2,645.37
1GA098	Charles Harvey Hood Maintenance	550	Endowment Income	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	550000	Endowment Income-USNH	13,135.44	12,660.08	12,660.08
1GA140	Ann W Hart Fund for Internat'l Stud	550	Endowment Income	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	550100	Endowment Income-UNHF	1,631.10	1,594.34	1,594.34
1GA142	Atkinson-Woodbury Family Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GA142	Atkinson-Woodbury Family Scholarshi	550100	Endowment Income-UNHF	2,670.88	2,565.97	2,565.97
1GA143	Shulman Prof - European & Holocaust	550	Endowment Income	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	550100	Endowment Income-UNHF	4,908.49	4,797.85	4,797.85
1GA146	Holly Peterson Breeden '73 Scholars	550	Endowment Income	0.00	0.00	0.00
1GA146	Holly Peterson Breeden '73 Scholars	550100	Endowment Income-UNHF	1,372.68	1,341.74	1,341.74
1GA147	Danielle M Thompson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GA147	Danielle M Thompson Memorial Fund	550100	Endowment Income-UNHF	1,218.99	1,191.51	1,191.51
1GA148	The Hamel Scholars Program	550	Endowment Income	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	550100	Endowment Income-UNHF	921,285.98	896,184.72	896,184.72
1GA149	Fund for African Development	550	Endowment Income	0.00	0.00	0.00
1GA149	Fund for African Development	550100	Endowment Income-UNHF	0.00	623.18	623.18
1GA150	Gerald & Dorothy Smith ROTC Schol	550	Endowment Income	0.00	0.00	0.00
1GA150	Gerald & Dorothy Smith ROTC Schol	550100	Endowment Income-UNHF	2,653.14	2,451.16	2,451.16
1GA151	Earl & Ethel Handly Faculty Endowmn	550	Endowment Income	0.00	0.00	0.00
1GA151	Earl & Ethel Handly Faculty Endowmn	550000	Endowment Income-USNH	39,680.05	37,862.91	37,862.91
1GA153	Robert & Ann Chase Faculty Fund	550	Endowment Income	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	550100	Endowment Income-UNHF	6,014.54	5,837.83	5,837.83
1GA158	Patricia M. Flowers '45 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	550100	Endowment Income-UNHF	9,427.74	9,215.25	9,215.25
1GA162	Cole Neurosci -Behavior Fac. Resrch	550	Endowment Income	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	550100	Endowment Income-UNHF	15,903.91	14,313.12	14,313.12
1GA163	Fish'58 Student Opportunities Schol	550	Endowment Income	0.00	0.00	0.00
1GA163	Fish'58 Student Opportunities Schol	550100	Endowment Income-UNHF	2,524.06	2,467.17	2,467.17
1GA165	Lamprey Prof. in Climate & Sustain	550	Endowment Income	0.00	0.00	0.00
1GA169	Bill & Becky McGee Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA169	Bill & Becky McGee Scholarship	550100	Endowment Income-UNHF	11,243.21	10,989.80	10,989.80
1GA172	Haas Prof-Sustainable Food Systems	550	Endowment Income	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	550100	Endowment Income-UNHF	50,961.36	49,081.48	49,081.48
1GA174	Class of 1962 Student Enrichment	550	Endowment Income	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	550100	Endowment Income-UNHF	2,737.81	2,636.61	2,636.61
1GA176	Kevin Knarr '91 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GA176	Kevin Knarr '91 Scholarship Fund	550100	Endowment Income-UNHF	2,143.30	2,094.99	2,094.99

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GA177	George Walker Jaffurs Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA177	George Walker Jaffurs Scholarship	550100	Endowment Income-UNHF	3,162.42	2,659.15	2,659.15
1GA181	Carsey School for Public Policy	550	Endowment Income	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	550100	Endowment Income-UNHF	150,058.13	113,147.71	113,147.71
1GA186	The Laurhammer Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA186	The Laurhammer Family Scholarship	550100	Endowment Income-UNHF	24,513.13	13,975.11	13,975.11
1GA191	Brig Gen Bouchard '77 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA191	Brig Gen Bouchard '77 Scholarship	550100	Endowment Income-UNHF	4,452.94	3,857.98	3,857.98
1GA198	CarseyFund/Eff.Families&Communities	550	Endowment Income	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	550100	Endowment Income-UNHF	352,111.38	344,174.99	344,174.99
1GA256	Mel Rines '47 Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GA256	Mel Rines '47 Fellowship Fund	550100	Endowment Income-UNHF	4,388.00	4,289.10	4,289.10
1GA270	Wiatrowski-Madsen-Internat'l Serv.	550	Endowment Income	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	550100	Endowment Income-UNHF	1,972.03	1,315.25	1,315.25
1GA273	Class of 1966 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GA273	Class of 1966 Scholarship Fund	550100	Endowment Income-UNHF	2,748.68	2,678.47	2,678.47
1GA279	Parent's Assoc. Student Enrichment	550	Endowment Income	0.00	0.00	0.00
1GA279	Parent's Assoc. Student Enrichment	550100	Endowment Income-UNHF	57,959.73	56,653.35	56,653.35
1GA281	Class of 1967 Internship Fund	550	Endowment Income	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	550100	Endowment Income-UNHF	2,961.38	2,780.61	2,780.61
1GA282	Nordblom Family Fund	550	Endowment Income	0.00	0.00	0.00
1GA282	Nordblom Family Fund	550100	Endowment Income-UNHF	4,165.03	4,071.15	4,071.15
1GA284	Maj. Murray Smith '55 USAF Schlrshp	550	Endowment Income	0.00	0.00	0.00
1GA284	Maj. Murray Smith '55 USAF Schlrshp	550100	Endowment Income-UNHF	1,277.07	841.51	841.51
1GA287	Victor Benassi Fund	550	Endowment Income	0.00	0.00	0.00
1GA287	Victor Benassi Fund	550100	Endowment Income-UNHF	1,299.98	853.37	853.37
1GA289	Balomenos - Undergraduate Research	550	Endowment Income	0.00	0.00	0.00
1GA289	Balomenos - Undergraduate Research	550100	Endowment Income-UNHF	1,670.66	1,632.96	1,632.96
1GA290	Phelan Family Fund	550	Endowment Income	0.00	0.00	0.00
1GA290	Phelan Family Fund	550100	Endowment Income-UNHF	1,471.18	1,438.02	1,438.02
1GA400	Dane Writing Across the Curriculum	550	Endowment Income	0.00	0.00	0.00
1GA400	Dane Writing Across the Curriculum	550100	Endowment Income-UNHF	0.00	2,763.58	2,763.58
1GA404	The Hamel Scholars Program Admin	550	Endowment Income	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	550100	Endowment Income-UNHF	48,488.74	47,167.62	47,167.62
1GALEX	Dr Alexander Teaching Exc Fund	550	Endowment Income	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	550100	Endowment Income-UNHF	33,038.55	32,293.88	32,293.88
1GASAN	Smith Sanborn Lecture Series	550	Endowment Income	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	550000	Endowment Income-USNH	1,133.93	1,092.90	1,092.90
1GASUS	Office of Sustainable Living Educ	550	Endowment Income	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	550100	Endowment Income-UNHF	606,070.89	582,719.75	582,719.75
1GB000	Agricultural Alumni Associatio	550	Endowment Income	0.00	0.00	0.00
1GB000	Agricultural Alumni Associatio	550000	Endowment Income-USNH	1,105.69	1,065.68	1,065.68
1GB001	Robert P Ahern Memorial Schola	550	Endowment Income	0.00	0.00	0.00
1GB001	Robert P Ahern Memorial Schola	550000	Endowment Income-USNH	3,889.39	3,748.63	3,748.63
1GB002	Edward Cass Adams Fund	550	Endowment Income	0.00	0.00	0.00
1GB002	Edward Cass Adams Fund	550000	Endowment Income-USNH	1,222.94	1,178.68	1,178.68
1GB004	Burnham Homestead Maint	550	Endowment Income	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	550000	Endowment Income-USNH	23,729.93	22,871.16	22,871.16
1GB005	Conant Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB005	Conant Scholarship Fund	550000	Endowment Income-USNH	9,344.67	9,006.49	9,006.49
1GB006	David W Drew Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	550000	Endowment Income-USNH	1,610.69	1,552.40	1,552.40
1GB007	Clyde & Isabelle Eaton Scholar	550	Endowment Income	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	550000	Endowment Income-USNH	2,101.91	2,025.85	2,025.85
1GB008	Andrew L Felker Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB008	Andrew L Felker Scholarship	550000	Endowment Income-USNH	579.05	558.09	558.09
1GB009	Paul Gilman Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GB009	Paul Gilman Memorial Scholarsh	550000	Endowment Income-USNH	407.75	393.00	393.00
1GB010	Stephen W & Helen H Dyer Schlr	550	Endowment Income	0.00	0.00	0.00
1GB010	Stephen W & Helen H Dyer Schlr	550000	Endowment Income-USNH	3,929.04	3,786.85	3,786.85
1GB011	Kenneth R Fowler Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB011	Kenneth R Fowler Scholarship	550000	Endowment Income-USNH	2,710.76	2,612.66	2,612.66
1GB012	Hubbard Poultry Fellow As H194	550	Endowment Income	0.00	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	550000	Endowment Income-USNH	7,332.72	7,067.35	7,067.35

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GB013	Kenneth L Issacs Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB013	Kenneth L Issacs Scholarship	550000	Endowment Income-USNH	1,402.30	1,351.55	1,351.55
1GB014	Norman Hubbard Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB014	Norman Hubbard Scholarship	550000	Endowment Income-USNH	286.48	276.11	276.11
1GB015	Norma Ikawa Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB015	Norma Ikawa Scholarship Fund	550000	Endowment Income-USNH	1,521.11	1,388.58	1,388.58
1GB016	Thomas W Keller Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GB016	Thomas W Keller Memorial Schol	550000	Endowment Income-USNH	1,117.26	1,076.82	1,076.82
1GB017	Lord Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB017	Lord Scholarship	550000	Endowment Income-USNH	71,270.01	68,293.26	68,293.26
1GB018	Basil H. & Alice V. Johnson En	550	Endowment Income	0.00	0.00	0.00
1GB018	Basil H. & Alice V. Johnson En	550000	Endowment Income-USNH	2,241.99	2,160.85	2,160.85
1GB019	Barbara M. Lucier Endowed Memo	550	Endowment Income	0.00	0.00	0.00
1GB019	Barbara M. Lucier Endowed Memo	550000	Endowment Income-USNH	1,041.73	1,004.03	1,004.03
1GB020	Fred W Menns Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB020	Fred W Menns Scholarship Fund	550000	Endowment Income-USNH	413.96	398.01	398.01
1GB021	Kenneth S Morrow Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	550000	Endowment Income-USNH	1,296.55	1,249.63	1,249.63
1GB023	Plant Science-ford Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB023	Plant Science-ford Scholarship	550000	Endowment Income-USNH	386.69	372.69	372.69
1GB024	James A Purington Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB024	James A Purington Scholarship	550000	Endowment Income-USNH	2,307.87	2,224.35	2,224.35
1GB025	Clark L Stevens Scholarship In	550	Endowment Income	0.00	0.00	0.00
1GB025	Clark L Stevens Scholarship In	550000	Endowment Income-USNH	495.85	477.91	477.91
1GB026	Charles A & Florence Weast Sto	550	Endowment Income	0.00	0.00	0.00
1GB026	Charles A & Florence Weast Sto	550000	Endowment Income-USNH	5,256.01	5,065.80	5,065.80
1GB027	Loring V Cy Tirrell Scholar	550	Endowment Income	0.00	0.00	0.00
1GB027	Loring V Cy Tirrell Scholar	550000	Endowment Income-USNH	2,567.52	2,469.21	2,469.21
1GB028	Wachowdon Farm Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB028	Wachowdon Farm Scholarship	550000	Endowment Income-USNH	214.02	206.28	206.28
1GB029	Gunnar B Olsson Endowed Schola	550	Endowment Income	0.00	0.00	0.00
1GB029	Gunnar B Olsson Endowed Schola	550000	Endowment Income-USNH	1,024.25	987.18	987.18
1GB030	TJ DAVIS PRIZE	550	Endowment Income	0.00	0.00	0.00
1GB030	TJ DAVIS PRIZE	550000	Endowment Income-USNH	69.46	66.95	66.95
1GB031	Charles Harvey Hood Prize	550	Endowment Income	0.00	0.00	0.00
1GB031	Charles Harvey Hood Prize	550000	Endowment Income-USNH	1,050.06	1,012.06	1,012.06
1GB032	C Hilton Boynton Fund	550	Endowment Income	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	550000	Endowment Income-USNH	3,576.98	3,442.79	3,442.79
1GB033	Albert H Brown Student Loan Fu	550	Endowment Income	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	550000	Endowment Income-USNH	8,833.16	8,513.49	8,513.49
1GB034	Crop Protection Institute Fund	550	Endowment Income	0.00	0.00	0.00
1GB034	Crop Protection Institute Fund	550000	Endowment Income-USNH	1,179.93	1,137.23	1,137.23
1GB035	Ruth E Farrington Fund	550	Endowment Income	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	550000	Endowment Income-USNH	60,465.16	58,276.97	58,276.97
1GB036	Albion Hodgon Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GB036	Albion Hodgon Memorial Fund	550000	Endowment Income-USNH	879.46	847.63	847.63
1GB037	Oliver J Hubbard Fund	550	Endowment Income	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	550000	Endowment Income-USNH	36,936.91	35,600.19	35,600.19
1GB038	industrial Education Fund	550	Endowment Income	0.00	0.00	0.00
1GB038	industrial Education Fund	550000	Endowment Income-USNH	91.21	87.91	87.91
1GB039	Richard A. Andrews Memorial Aw	550	Endowment Income	0.00	0.00	0.00
1GB039	Richard A. Andrews Memorial Aw	550000	Endowment Income-USNH	216.38	208.55	208.55
1GB040	R B Johnston Forestry Memorial	550	Endowment Income	0.00	0.00	0.00
1GB040	R B Johnston Forestry Memorial	550000	Endowment Income-USNH	1,111.63	1,071.40	1,071.40
1GB041	Lilac Endowment Fund	550	Endowment Income	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	550000	Endowment Income-USNH	1,077.11	1,038.13	1,038.13
1GB044	Daniel M Heath Memorial Schola	550	Endowment Income	0.00	0.00	0.00
1GB044	Daniel M Heath Memorial Schola	550000	Endowment Income-USNH	475.11	457.91	457.91
1GB046	George M Moore Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB046	George M Moore Scholarship	550000	Endowment Income-USNH	501.12	482.98	482.98
1GB047	NE Farm & Garden Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB047	NE Farm & Garden Scholarship	550100	Endowment Income-UNHF	4,918.26	4,807.41	4,807.41
1GB048	Dinty Moore Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	550100	Endowment Income-UNHF	1,287.25	1,258.23	1,258.23

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GB050	Lawrence W Slanetz Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	550000	Endowment Income-USNH	2,427.61	2,328.42	2,328.42
1GB055	Rollins Fund in Microbiology	550	Endowment Income	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	550000	Endowment Income-USNH	5,067.72	4,819.60	4,819.60
1GB058	College of Life Sciences & Ag.	550	Endowment Income	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	550100	Endowment Income-UNHF	269.79	263.71	263.71
1GB064	S W Cole Enwd Schol Fund	550	Endowment Income	0.00	0.00	0.00
1GB064	S W Cole Enwd Schol Fund	550000	Endowment Income-USNH	21,852.98	21,062.14	21,062.14
1GB066	Dunlop, William R	550	Endowment Income	0.00	0.00	0.00
1GB066	Dunlop, William R	550000	Endowment Income-USNH	8,286.23	7,986.36	7,986.36
1GB068	L W Hawkensen Forestry Sc	550	Endowment Income	0.00	0.00	0.00
1GB068	L W Hawkensen Forestry Sc	550000	Endowment Income-USNH	925.09	891.61	891.61
1GB069	Hubbard Family Endw Chair	550	Endowment Income	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	550100	Endowment Income-UNHF	246,507.28	240,951.15	240,951.15
1GB070	Weeks Family Fund Ls&a	550	Endowment Income	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	550100	Endowment Income-UNHF	14,482.99	14,156.55	14,156.55
1GB073	Martha & Theodore Frizzell Fnd	550	Endowment Income	0.00	0.00	0.00
1GB073	Martha & Theodore Frizzell Fnd	550100	Endowment Income-UNHF	5,463.74	5,340.59	5,340.59
1GB076	Marty Mitchell Scholar Fund	550	Endowment Income	0.00	0.00	0.00
1GB076	Marty Mitchell Scholar Fund	550000	Endowment Income-USNH	903.68	870.97	870.97
1GB077	Conrad Award	550	Endowment Income	0.00	0.00	0.00
1GB077	Conrad Award	550000	Endowment Income-USNH	2,034.98	1,961.34	1,961.34
1GB081	Forest Tech/Clark Donnelley	550	Endowment Income	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	550100	Endowment Income-UNHF	2,061.36	2,014.90	2,014.90
1GB083	Eric Wilkes Bell Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	550000	Endowment Income-USNH	1,326.35	851.01	851.01
1GB089	John E Bachelder Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB089	John E Bachelder Family Scholarship	550100	Endowment Income-UNHF	13,993.24	13,678.23	13,678.23
1GB090	AS O. Hubbard Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	550000	Endowment Income-USNH	10,563.74	10,181.44	10,181.44
1GB091	DO Elinor Dodge Fund	550	Endowment Income	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	550000	Endowment Income-USNH	2,900.18	2,795.23	2,795.23
1GB096	Keener Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB096	Keener Scholarship	550100	Endowment Income-UNHF	1,488.81	1,455.25	1,455.25
1GB097	Tuttle Enviromental Horticul	550200	Other Endowment Income	0.00	35,217.10	0.00
1GB105	Putnam Memorial Scholarship Fd	550	Endowment Income	0.00	0.00	0.00
1GB105	Putnam Memorial Scholarship Fd	550000	Endowment Income-USNH	3,565.77	3,436.73	3,436.73
1GB112	Edward F. Landry Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GB112	Edward F. Landry Memorial Schol	550100	Endowment Income-UNHF	711.14	695.11	695.11
1GB113	J Raymond Hepler Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	550100	Endowment Income-UNHF	9,848.65	9,523.82	9,523.82
1GB114	Callahan Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB114	Callahan Family Scholarship	550100	Endowment Income-UNHF	4,138.08	4,044.81	4,044.81
1GB116	Foster Scholarship/COLSA	550	Endowment Income	0.00	0.00	0.00
1GB116	Foster Scholarship/COLSA	550100	Endowment Income-UNHF	6,229.61	1,540.33	1,540.33
1GB118	Avery & Erma Rich Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GB118	Avery & Erma Rich Memorial Schol	550100	Endowment Income-UNHF	2,225.34	2,131.99	2,131.99
1GB119	Lou & Lutza Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB119	Lou & Lutza Smith Scholarship	550100	Endowment Income-UNHF	23,921.21	23,382.04	23,382.04
1GB120	Grange-Webster Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB120	Grange-Webster Scholarship	550100	Endowment Income-UNHF	4,592.27	4,488.76	4,488.76
1GB121	Dickie Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB121	Dickie Family Scholarship Fund	550100	Endowment Income-UNHF	34,153.28	31,188.61	31,188.61
1GB122	Oliver Hubbard Biology Endow	550	Endowment Income	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	550100	Endowment Income-UNHF	129,965.72	127,036.36	127,036.36
1GB123	Herbert Soule Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB123	Herbert Soule Scholarship Fund	550100	Endowment Income-UNHF	1,076.75	1,052.48	1,052.48
1GB133	Dr E Elizabeth French Memorial	550	Endowment Income	0.00	0.00	0.00
1GB133	Dr E Elizabeth French Memorial	550000	Endowment Income-USNH	1,918.60	1,849.16	1,849.16
1GB135	Evelyn Jardine Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB135	Evelyn Jardine Scholarship	550100	Endowment Income-UNHF	963.57	893.86	893.86
1GB136	Pamela Low Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB136	Pamela Low Scholarship Fund	550100	Endowment Income-UNHF	6,576.00	6,427.78	6,427.78
1GB149	Fair Winds Farm Equine Sclrshp	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GB149	Fair Winds Farm Equine Sclrshp	550100	Endowment Income-UNHF	2,150.32	2,101.85	2,101.85
1GB151	Paine Fund for Freshwater Research	550	Endowment Income	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	550100	Endowment Income-UNHF	5,587.32	5,461.38	5,461.38
1GB152	Nancy Coutu Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB152	Nancy Coutu Memorial Scholarship	550000	Endowment Income-USNH	475.60	458.39	458.39
1GB157	College Woods Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB157	College Woods Scholarship Fund	550100	Endowment Income-UNHF	2,300.78	2,248.92	2,248.92
1GB158	Zsigray Academic Enrichment Fund	550	Endowment Income	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	550100	Endowment Income-UNHF	6,530.04	6,378.74	6,378.74
1GB161	Thomas Fairchild Fund for Animal Sc	550	Endowment Income	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	550000	Endowment Income-USNH	1,472.89	1,419.59	1,419.59
1GB164	Marietta & Jane Carr Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GB164	Marietta & Jane Carr Endowed Fund	550100	Endowment Income-UNHF	6,525.21	6,378.13	6,378.13
1GB187	Edith & Allen Neff Forestry Schlrsh	550	Endowment Income	0.00	0.00	0.00
1GB187	Edith & Allen Neff Forestry Schlrsh	550100	Endowment Income-UNHF	1,522.43	1,488.11	1,488.11
1GB192	George Frick Fellowship-Res Econom	550	Endowment Income	0.00	0.00	0.00
1GB192	George Frick Fellowship-Res Econom	550100	Endowment Income-UNHF	2,667.74	2,607.61	2,607.61
1GB195	Charles E. Warren Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GB195	Charles E. Warren Memorial Fund	550100	Endowment Income-UNHF	1,361.44	1,330.76	1,330.76
1GB196	Drs Lorus & Margery Milne Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GB196	Drs Lorus & Margery Milne Scholrshp	550000	Endowment Income-USNH	20,659.05	19,911.42	19,911.42
1GB201	Carberry '82 Fund- Biological Scien	550	Endowment Income	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	550100	Endowment Income-UNHF	3,474.08	3,395.78	3,395.78
1GB208	Huntington Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB208	Huntington Family Scholarship Fund	550100	Endowment Income-UNHF	12,917.05	11,989.80	11,989.80
1GB209	Thompson Forestry Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB209	Thompson Forestry Scholarship	550100	Endowment Income-UNHF	1,470.56	1,390.75	1,390.75
1GB212	Lawrence K Smith Natural Res Schol	550	Endowment Income	0.00	0.00	0.00
1GB212	Lawrence K Smith Natural Res Schol	550100	Endowment Income-UNHF	1,275.22	1,246.48	1,246.48
1GB215	Hubbard Perkins Livestock Education	550	Endowment Income	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	550100	Endowment Income-UNHF	1,561.93	1,526.72	1,526.72
1GB216	Phelan Family Fund	550	Endowment Income	0.00	0.00	0.00
1GB216	Phelan Family Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GB224	Gladys Brooks Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB224	Gladys Brooks Scholarship Fund	550100	Endowment Income-UNHF	11,589.57	11,328.35	11,328.35
1GB226	Shirley & Bob Lake Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB226	Shirley & Bob Lake Scholarship	550100	Endowment Income-UNHF	2,569.40	2,511.49	2,511.49
1GB227	Lloyd & Edna Heidgerd Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GB227	Lloyd & Edna Heidgerd Endowed Schol	550100	Endowment Income-UNHF	16,671.02	11,635.23	11,635.23
1GB231	Charles F. Marble Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB231	Charles F. Marble Scholarship Fund	550100	Endowment Income-UNHF	53,674.38	52,464.59	52,464.59
1GB237	Anna Catherine Clark Schol - TSAS	550	Endowment Income	0.00	0.00	0.00
1GB237	Anna Catherine Clark Schol - TSAS	550100	Endowment Income-UNHF	1,090.98	1,066.39	1,066.39
1GB238	Fred H. Schmidt '52 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB238	Fred H. Schmidt '52 Scholarship	550100	Endowment Income-UNHF	4,090.65	3,998.45	3,998.45
1GB241	COLSA Internships & Career Fund	550	Endowment Income	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	550100	Endowment Income-UNHF	23,065.51	22,545.62	22,545.62
1GB243	Lewis Schol -Sustainabilty Studies	550	Endowment Income	0.00	0.00	0.00
1GB243	Lewis Schol -Sustainabilty Studies	550100	Endowment Income-UNHF	1,981.52	1,890.15	1,890.15
1GB257	Nobel K. Peterson Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB257	Nobel K. Peterson Scholarship	550100	Endowment Income-UNHF	12,090.79	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	550	Endowment Income	0.00	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	550100	Endowment Income-UNHF	2,338.37	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	550	Endowment Income	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	550000	Endowment Income-USNH	787.13	758.65	758.65
1GC002	Sally Pike Edelman Memorial Aw	550	Endowment Income	0.00	0.00	0.00
1GC002	Sally Pike Edelman Memorial Aw	550000	Endowment Income-USNH	118.19	113.92	113.92
1GC003	German Society of Manch. Schol	550	Endowment Income	0.00	0.00	0.00
1GC003	German Society of Manch. Schol	550000	Endowment Income-USNH	175.22	168.88	168.88
1GC004	Gunst Fund for the Graduate Hi	550	Endowment Income	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	550000	Endowment Income-USNH	1,019.89	982.98	982.98
1GC005	Foreign Language Study Abroad	550	Endowment Income	0.00	0.00	0.00
1GC005	Foreign Language Study Abroad	550000	Endowment Income-USNH	1,059.47	1,021.13	1,021.13
1GC006	Thomas O Marshall Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC006	Thomas O Marshall Fund	550000	Endowment Income-USNH	437.22	421.40	421.40
1GC007	Jean Mattox Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GC007	Jean Mattox Memorial Scholarsh	550000	Endowment Income-USNH	2,250.01	2,168.59	2,168.59
1GC008	Richard A Morse Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC008	Richard A Morse Scholarship	550000	Endowment Income-USNH	7,808.46	7,467.59	7,467.59
1GC009	Gary R O'Neal Musical Thea Sch	550	Endowment Income	0.00	0.00	0.00
1GC009	Gary R O'Neal Musical Thea Sch	550000	Endowment Income-USNH	1,708.32	1,600.38	1,600.38
1GC010	Adaline W Paul Scholarship Fun	550	Endowment Income	0.00	0.00	0.00
1GC010	Adaline W Paul Scholarship Fun	550000	Endowment Income-USNH	1,142.76	1,101.40	1,101.40
1GC011	Jani Smith Memorial Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GC011	Jani Smith Memorial Scholarshi	550000	Endowment Income-USNH	1,003.57	759.37	759.37
1GC014	Alice M Mitchell English Acct	550	Endowment Income	0.00	0.00	0.00
1GC014	Alice M Mitchell English Acct	550000	Endowment Income-USNH	4,040.44	3,894.22	3,894.22
1GC015	Excellence in Teaching Scholar	550	Endowment Income	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	550000	Endowment Income-USNH	3,245.37	3,127.92	3,127.92
1GC016	Traditional Jazz Programming F	550	Endowment Income	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	550000	Endowment Income-USNH	62,776.64	60,504.79	60,504.79
1GC018	Russell C Wheeler Internationa	550	Endowment Income	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	550000	Endowment Income-USNH	1,100.13	1,060.32	1,060.32
1GC023	Winthrop L Carter Gift	550	Endowment Income	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	550000	Endowment Income-USNH	2,449.54	2,360.89	2,360.89
1GC031	Macarthur/simic Writer's Serie	550	Endowment Income	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	550000	Endowment Income-USNH	5,474.88	5,276.74	5,276.74
1GC032	William Nicol	550	Endowment Income	0.00	0.00	0.00
1GC032	William Nicol	550000	Endowment Income-USNH	407.45	392.71	392.71
1GC035	Donald Steele Classical Music	550	Endowment Income	0.00	0.00	0.00
1GC035	Donald Steele Classical Music	550000	Endowment Income-USNH	755.30	724.18	724.18
1GC040	Museum of Art Advisory Board	550	Endowment Income	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	550000	Endowment Income-USNH	4,332.13	4,060.77	4,060.77
1GC042	College of Liberal Arts	550	Endowment Income	0.00	0.00	0.00
1GC042	College of Liberal Arts	550000	Endowment Income-USNH	4,996.75	4,815.92	4,815.92
1GC044	Lindberg Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC044	Lindberg Memorial Scholarship	550000	Endowment Income-USNH	1,702.91	1,641.28	1,641.28
1GC045	Signal/Religious Studies	550	Endowment Income	0.00	0.00	0.00
1GC045	Signal/Religious Studies	550000	Endowment Income-USNH	2,139.57	2,062.14	2,062.14
1GC046	Signal/History	550	Endowment Income	0.00	0.00	0.00
1GC046	Signal/History	550000	Endowment Income-USNH	4,194.13	4,042.34	4,042.34
1GC048	RJ Bernier Scenic Arts Sc	550	Endowment Income	0.00	0.00	0.00
1GC048	RJ Bernier Scenic Arts Sc	550000	Endowment Income-USNH	549.91	530.01	530.01
1GC050	Conover Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GC050	Conover Endowed Fund	550000	Endowment Income-USNH	2,375.89	2,289.91	2,289.91
1GC051	Try Special Gifts	550	Endowment Income	0.00	0.00	0.00
1GC051	Try Special Gifts	550000	Endowment Income-USNH	5,415.38	5,219.40	5,219.40
1GC052	Haaland Gift Fund in Education	550	Endowment Income	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	550100	Endowment Income-UNHF	825.34	806.74	806.74
1GC054	Whitlock Music Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC054	Whitlock Music Scholarship	550000	Endowment Income-USNH	563.28	542.89	542.89
1GC064	Humanties Challenge 1990	550	Endowment Income	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	550000	Endowment Income-USNH	35,197.66	33,923.88	33,923.88
1GC082	Ann Pazo Mayberry Fund	550	Endowment Income	0.00	0.00	0.00
1GC082	Ann Pazo Mayberry Fund	550000	Endowment Income-USNH	1,976.68	1,858.93	1,858.93
1GC084	Rm Ford End Writing Award	550	Endowment Income	0.00	0.00	0.00
1GC084	Rm Ford End Writing Award	550000	Endowment Income-USNH	615.69	593.41	593.41
1GC086	Grant Carlson Endow Prize Fund	550	Endowment Income	0.00	0.00	0.00
1GC086	Grant Carlson Endow Prize Fund	550000	Endowment Income-USNH	812.57	783.17	783.17
1GC087	Thomas Williams Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	550000	Endowment Income-USNH	571.99	551.29	551.29
1GC088	Study of Music	550	Endowment Income	0.00	0.00	0.00
1GC088	Study of Music	550000	Endowment Income-USNH	557.62	518.89	518.89
1GC091	Louise Harwell Rogers Piano Sc	550	Endowment Income	0.00	0.00	0.00
1GC091	Louise Harwell Rogers Piano Sc	550000	Endowment Income-USNH	1,083.21	1,044.01	1,044.01
1GC092	Malcolm & Virginia Smith Prize	550	Endowment Income	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	550000	Endowment Income-USNH	787.78	759.27	759.27
1GC094	Lucha-Burns Musical Theatre Endowmn	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC094	Lucha-Burns Musical Theatre Endowmn	550000	Endowment Income-USNH	4,951.93	4,772.72	4,772.72
1GC096	John D. Batcheller Mem Fund	550	Endowment Income	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	550000	Endowment Income-USNH	1,732.75	1,670.05	1,670.05
1GC097	Theater Educational Endowment	550	Endowment Income	0.00	0.00	0.00
1GC097	Theater Educational Endowment	550000	Endowment Income-USNH	3,201.59	3,079.24	3,079.24
1GC106	Winchester Wood Mem Schol Musi	550	Endowment Income	0.00	0.00	0.00
1GC106	Winchester Wood Mem Schol Musi	550000	Endowment Income-USNH	9,054.04	8,726.38	8,726.38
1GC108	Lucinda & Melvin Smith English	550	Endowment Income	0.00	0.00	0.00
1GC108	Lucinda & Melvin Smith English	550000	Endowment Income-USNH	725.37	699.12	699.12
1GC117	Arnold S Linsky Graduate Fund	550	Endowment Income	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	550000	Endowment Income-USNH	715.11	689.23	689.23
1GC125	Cola Undergrad Scholarships	550	Endowment Income	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	550000	Endowment Income-USNH	4,059.28	3,912.37	3,912.37
1GC127	Shatterly Fund for Education	550	Endowment Income	0.00	0.00	0.00
1GC127	Shatterly Fund for Education	550000	Endowment Income-USNH	2,707.31	2,605.24	2,605.24
1GC128	Shatterly Fund for Poli Sci	550	Endowment Income	0.00	0.00	0.00
1GC128	Shatterly Fund for Poli Sci	550000	Endowment Income-USNH	5,345.41	5,151.96	5,151.96
1GC133	Pitavy Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC133	Pitavy Scholarship Fund	550000	Endowment Income-USNH	512.88	494.32	494.32
1GC138	William L Dunfey History Prof	550	Endowment Income	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	550100	Endowment Income-UNHF	25,862.63	25,279.70	25,279.70
1GC139	Z.dorson Endowed Fund-humaniti	550	Endowment Income	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	550100	Endowment Income-UNHF	30,803.85	30,109.55	30,109.55
1GC140	Theodore "Tad" Ackman Jr Scholorshi	550	Endowment Income	0.00	0.00	0.00
1GC140	Theodore "Tad" Ackman Jr Scholorshi	550100	Endowment Income-UNHF	239.76	234.35	234.35
1GC141	Jessie Potter Beck End Schl	550	Endowment Income	0.00	0.00	0.00
1GC141	Jessie Potter Beck End Schl	550100	Endowment Income-UNHF	3,490.19	3,411.52	3,411.52
1GC142	Peterson Carsey Theatre/dance	550	Endowment Income	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	550100	Endowment Income-UNHF	8,421.20	8,231.39	8,231.39
1GC143	RB and CB Kimball Fac Fellowsh	550	Endowment Income	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	550100	Endowment Income-UNHF	2,421.48	2,366.90	2,366.90
1GC144	Edmund G Miller Fund-English	550	Endowment Income	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	550100	Endowment Income-UNHF	10,181.81	9,952.32	9,952.32
1GC145	Miller Phi Bta Kappa Award	550	Endowment Income	0.00	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	550100	Endowment Income-UNHF	2,293.96	2,242.26	2,242.26
1GC146	John Hatch Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	550100	Endowment Income-UNHF	927.40	906.50	906.50
1GC150	Tad Akman Jr-Communication Sch	550	Endowment Income	0.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	550100	Endowment Income-UNHF	239.76	234.35	234.35
1GC151	John C Rouman Classical Lectur	550	Endowment Income	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	550100	Endowment Income-UNHF	9,843.89	9,560.30	9,560.30
1GC152	Arthur J Mirabile Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC152	Arthur J Mirabile Scholarship	550100	Endowment Income-UNHF	1,443.44	1,410.91	1,410.91
1GC153	Class of 1958 Music Fund	550	Endowment Income	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	550100	Endowment Income-UNHF	3,946.75	3,853.27	3,853.27
1GC154	Raitt-Wilson Music Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC154	Raitt-Wilson Music Scholarship	550100	Endowment Income-UNHF	4,122.17	4,025.15	4,025.15
1GC155	Tommy Gallant Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC155	Tommy Gallant Scholarship Fund	550100	Endowment Income-UNHF	5,591.70	5,383.07	5,383.07
1GC156	John Rouman Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC156	John Rouman Scholarship Fund	550100	Endowment Income-UNHF	1,663.86	1,563.61	1,563.61
1GC158	Terry-Seiler-Verrette Fund	550	Endowment Income	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	550100	Endowment Income-UNHF	72,308.68	58,010.38	58,010.38
1GC159	Timothy Rogers Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC159	Timothy Rogers Scholarship	550100	Endowment Income-UNHF	4,516.92	4,200.36	4,200.36
1GC160	Coe-Hall Deans Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC160	Coe-Hall Deans Scholarship	550100	Endowment Income-UNHF	2,724.10	2,662.71	2,662.71
1GC161	Lubow Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC161	Lubow Memorial Scholarship	550100	Endowment Income-UNHF	581.28	568.17	568.17
1GC162	Leland Fund for Performing Art	550	Endowment Income	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	550100	Endowment Income-UNHF	3,197.73	3,125.66	3,125.66
1GC163	Miriam Carlson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC163	Miriam Carlson Memorial Fund	550100	Endowment Income-UNHF	518.74	507.05	507.05
1GC164	John T Holden Memorial Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC164	John T Holden Memorial Fund	550100	Endowment Income-UNHF	4,456.07	4,355.63	4,355.63
1GC166	Rines Art Exhibition Fund	550	Endowment Income	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	550100	Endowment Income-UNHF	2,734.79	2,673.15	2,673.15
1GC169	Edmund Miller Art Collection	550	Endowment Income	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	550100	Endowment Income-UNHF	15,406.26	15,059.01	15,059.01
1GC170	Killam Humanities Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC170	Killam Humanities Scholarship	550100	Endowment Income-UNHF	2,932.16	2,803.47	2,803.47
1GC171	Mary H Blum End Lecture Series	550	Endowment Income	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	550100	Endowment Income-UNHF	2,402.34	2,348.19	2,348.19
1GC172	Cleveland Howard Choral Music	550	Endowment Income	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	550100	Endowment Income-UNHF	1,170.24	1,052.94	1,052.94
1GC173	Endowed Fund for Holocaust Educatio	550	Endowment Income	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	550100	Endowment Income-UNHF	10,062.99	9,291.49	9,291.49
1GC174	Jeanne Brandon Fund for Music	550	Endowment Income	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	550100	Endowment Income-UNHF	7,230.45	7,067.48	7,067.48
1GC176	William Annis Graduate Schlrshp PO	550	Endowment Income	0.00	0.00	0.00
1GC176	William Annis Graduate Schlrshp PO	550000	Endowment Income-USNH	381.76	347.89	347.89
1GC177	Endowed Fund for Holocaust Educatio	550	Endowment Income	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	550100	Endowment Income-UNHF	1,512.93	1,445.22	1,445.22
1GC178	Michael Kelly Journalism Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GC178	Michael Kelly Journalism Scholarshi	550100	Endowment Income-UNHF	1,953.21	1,886.84	1,886.84
1GC180	Michael DePorte Eng Dept Book Fnd	550	Endowment Income	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	550100	Endowment Income-UNHF	1,290.01	1,260.93	1,260.93
1GC181	Michael DePorte Memorial Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GC181	Michael DePorte Memorial Scholarshi	550100	Endowment Income-UNHF	1,316.71	1,287.04	1,287.04
1GC185	Donald Murray Visiting Journalist P	550	Endowment Income	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	550100	Endowment Income-UNHF	3,661.45	3,570.49	3,570.49
1GC186	Center for New England Culture End	550	Endowment Income	0.00	0.00	0.00
1GC186	Center for New England Culture End	550100	Endowment Income-UNHF	2,076.30	2,029.50	2,029.50
1GC190	Dawkins Prize in Creative Writing	550	Endowment Income	0.00	0.00	0.00
1GC190	Dawkins Prize in Creative Writing	550100	Endowment Income-UNHF	1,738.66	1,699.48	1,699.48
1GC191	Gilberg Davenport Theatre Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GC191	Gilberg Davenport Theatre Scholarsh	550100	Endowment Income-UNHF	1,429.62	1,397.40	1,397.40
1GC192	Sargent Endowed History Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC192	Sargent Endowed History Scholarship	550100	Endowment Income-UNHF	3,916.05	3,827.78	3,827.78
1GC193	Patricia Woodbury Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC193	Patricia Woodbury Memorial Fund	550100	Endowment Income-UNHF	1,283.62	1,254.68	1,254.68
1GC194	Katharine C & Charles H Sawyer Quas	550	Endowment Income	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	550000	Endowment Income-USNH	2,284.19	2,201.53	2,201.53
1GC195	John C Edwards Theatre Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC195	John C Edwards Theatre Scholarship	550100	Endowment Income-UNHF	3,056.60	2,983.58	2,983.58
1GC196	John Hanlon Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC196	John Hanlon Memorial Scholarship	550000	Endowment Income-USNH	449.28	433.02	433.02
1GC197	Dion Janetos '39 Fund-Hellenic Stud	550	Endowment Income	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	550000	Endowment Income-USNH	4,221.50	4,068.73	4,068.73
1GC198	Hoffenberg Fund for Liberal Arts	550	Endowment Income	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	550100	Endowment Income-UNHF	4,536.92	4,083.63	4,083.63
1GC199	William & Laura Hooper Endowed Fnd	550	Endowment Income	0.00	0.00	0.00
1GC199	William & Laura Hooper Endowed Fnd	550100	Endowment Income-UNHF	3,221.25	3,148.64	3,148.64
1GC202	Steelman History Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	550100	Endowment Income-UNHF	5,769.03	5,241.87	5,241.87
1GC203	Rebecca Jane Lang '04	550	Endowment Income	0.00	0.00	0.00
1GC203	Rebecca Jane Lang '04	550100	Endowment Income-UNHF	1,776.60	1,725.36	1,725.36
1GC204	Frederick Gates Music Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC204	Frederick Gates Music Scholarship	550000	Endowment Income-USNH	1,051.48	1,013.43	1,013.43
1GC211	Natalie S Jacobson Journalism Schol	550	Endowment Income	0.00	0.00	0.00
1GC211	Natalie S Jacobson Journalism Schol	550100	Endowment Income-UNHF	1,479.55	1,446.20	1,446.20
1GC212	Dr Samuel Hughes '68 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC212	Dr Samuel Hughes '68 Scholarship	550100	Endowment Income-UNHF	18,059.20	17,652.15	17,652.15
1GC213	Carney Resrch-Literacy & Childr Lit	550	Endowment Income	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	550100	Endowment Income-UNHF	3,767.42	3,640.77	3,640.77
1GC214	Edwin and Mary Scheier Fund	550	Endowment Income	0.00	0.00	0.00
1GC214	Edwin and Mary Scheier Fund	550000	Endowment Income-USNH	104,132.84	100,364.34	100,364.34
1GC217	Capt Benjamin Keating Memorial Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC217	Capt Benjamin Keating Memorial Fund	550100	Endowment Income-UNHF	1,788.03	1,739.47	1,739.47
1GC219	Frederick Hyde Hibberd 88 Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GC219	Frederick Hyde Hibberd 88 Scholrshp	550100	Endowment Income-UNHF	5,752.14	5,622.49	5,622.49
1GC221	Hayes Professorship	550	Endowment Income	0.00	0.00	0.00
1GC221	Hayes Professorship	550100	Endowment Income-UNHF	75,778.28	74,070.28	74,070.28
1GC222	Mary Petrella '57 Schol-English Lit	550	Endowment Income	0.00	0.00	0.00
1GC222	Mary Petrella '57 Schol-English Lit	550100	Endowment Income-UNHF	2,601.08	2,542.46	2,542.46
1GC223	Blanche C Bailey Fund	550	Endowment Income	0.00	0.00	0.00
1GC223	Blanche C Bailey Fund	550000	Endowment Income-USNH	1,900.73	1,831.94	1,831.94
1GC224	Ursula Daley '93 Women's Studies Sc	550	Endowment Income	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	550100	Endowment Income-UNHF	2,017.31	1,971.84	1,971.84
1GC225	Don Murray Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC225	Don Murray Memorial Scholarship	550100	Endowment Income-UNHF	1,898.90	1,842.88	1,842.88
1GC227	Daniel Heartz '50 Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GC227	Daniel Heartz '50 Endowed Fund	550100	Endowment Income-UNHF	3,214.82	3,142.36	3,142.36
1GC235	Balderacchi Study of Art in Italy	550	Endowment Income	0.00	0.00	0.00
1GC235	Balderacchi Study of Art in Italy	550100	Endowment Income-UNHF	4,943.20	4,626.09	4,626.09
1GC241	McLean Fund - Journalism Excellence	550	Endowment Income	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	550100	Endowment Income-UNHF	9,360.46	9,149.48	9,149.48
1GC243	RGSCP Fund	550	Endowment Income	0.00	0.00	0.00
1GC243	RGSCP Fund	550100	Endowment Income-UNHF	225,628.13	225,628.13	225,628.13
1GC244	Peters Professorship in Education	550	Endowment Income	0.00	0.00	0.00
1GC244	Peters Professorship in Education	550100	Endowment Income-UNHF	34,207.74	33,436.72	33,436.72
1GC246	Rutman Distinguished Lecture Series	550	Endowment Income	0.00	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	550100	Endowment Income-UNHF	19,331.33	18,895.62	18,895.62
1GC249	Music Initiatives Fund	550	Endowment Income	0.00	0.00	0.00
1GC249	Music Initiatives Fund	550100	Endowment Income-UNHF	1,449.59	1,416.91	1,416.91
1GC250	B. Thomas Trout Scholars Fund	550	Endowment Income	0.00	0.00	0.00
1GC250	B. Thomas Trout Scholars Fund	550100	Endowment Income-UNHF	2,189.00	2,139.66	2,139.66
1GC251	Daniel Valenza Art Scholarhsip Fund	550	Endowment Income	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarhsip Fund	550100	Endowment Income-UNHF	2,225.93	2,175.75	2,175.75
1GC252	Koch Family Schol. - Humanities	550	Endowment Income	0.00	0.00	0.00
1GC252	Koch Family Schol. - Humanities	550100	Endowment Income-UNHF	5,415.64	5,293.57	5,293.57
1GC257	Richard & Miriam Cook Family Schol.	550	Endowment Income	0.00	0.00	0.00
1GC257	Richard & Miriam Cook Family Schol.	550100	Endowment Income-UNHF	2,535.28	2,461.68	2,461.68
1GC259	Patricia Power MFA Writing Program	550	Endowment Income	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	550100	Endowment Income-UNHF	6,413.25	6,268.70	6,268.70
1GC262	Nguyen '63 History Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	550100	Endowment Income-UNHF	2,662.19	2,190.80	2,190.80
1GC263	Barbara Anne White Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC263	Barbara Anne White Scholarship Fund	550100	Endowment Income-UNHF	2,745.79	2,250.33	2,250.33
1GC264	Davis '64 Fund for Science History	550	Endowment Income	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	550100	Endowment Income-UNHF	2,324.64	2,272.25	2,272.25
1GC271	Arlene Kies Enrichment for Piano	550	Endowment Income	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	550100	Endowment Income-UNHF	3,903.65	3,764.06	3,764.06
1GC272	Chesley Family Fund	550	Endowment Income	0.00	0.00	0.00
1GC272	Chesley Family Fund	550100	Endowment Income-UNHF	4,870.75	4,760.97	4,760.97
1GC273	Jack and Louise Harris Fund	550	Endowment Income	0.00	0.00	0.00
1GC273	Jack and Louise Harris Fund	550100	Endowment Income-UNHF	2,227.68	1,283.28	1,283.28
1GC277	Newkirk Family Fund	550	Endowment Income	0.00	0.00	0.00
1GC277	Newkirk Family Fund	550100	Endowment Income-UNHF	2,468.20	762.25	762.25
1GC282	McCabe Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC282	McCabe Family Scholarship	550100	Endowment Income-UNHF	4,396.26	4,297.11	4,297.11
1GC283	Duane & Joan Whittier Music Fund	550	Endowment Income	0.00	0.00	0.00
1GC283	Duane & Joan Whittier Music Fund	550100	Endowment Income-UNHF	177,657.92	16,559.80	16,559.80
1GC284	Perkins Family Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC284	Perkins Family Memorial Scholarship	550100	Endowment Income-UNHF	8,789.94	8,591.57	8,591.57
1GC285	Woodward Internship Opportunity	550	Endowment Income	0.00	0.00	0.00
1GC285	Woodward Internship Opportunity	550100	Endowment Income-UNHF	1,370.59	716.52	716.52
1GC286	Carl Dawson Graduate Essay Prize	550	Endowment Income	0.00	0.00	0.00
1GC286	Carl Dawson Graduate Essay Prize	550100	Endowment Income-UNHF	841.73	0.00	0.00
1GC287	Tappe Experiential Education Fund	550	Endowment Income	0.00	0.00	0.00
1GC287	Tappe Experiential Education Fund	550100	Endowment Income-UNHF	686.10	0.00	0.00
1GD001	W Edwards Deming Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD001	W Edwards Deming Scholarship	550000	Endowment Income-USNH	670.32	646.06	646.06
1GD002	Howard Cope Memor. Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD002	Howard Cope Memor. Scholarship	550000	Endowment Income-USNH	2,276.44	2,186.64	2,186.64
1GD003	Albert W Diniak Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD003	Albert W Diniak Memorial Fund	550000	Endowment Income-USNH	170.94	164.76	164.76
1GD004	Edward Donovan Mem Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD004	Edward Donovan Mem Scholarship	550000	Endowment Income-USNH	1,424.92	1,373.35	1,373.35
1GD005	Farnham Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD005	Farnham Memorial Scholarship	550000	Endowment Income-USNH	604.75	582.86	582.86
1GD006	Joseph L Fearer Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD006	Joseph L Fearer Scholarship	550000	Endowment Income-USNH	2,854.08	2,750.79	2,750.79
1GD007	Herman C Fogg Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD007	Herman C Fogg Scholarship Fund	550000	Endowment Income-USNH	588.64	567.34	567.34
1GD008	W. Knox Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD008	W. Knox Endowed Scholarship	550000	Endowment Income-USNH	577.65	556.74	556.74
1GD009	S. Morris Locke Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD009	S. Morris Locke Scholarship	550000	Endowment Income-USNH	525.10	506.09	506.09
1GD010	Dr Ruth Peters Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GD010	Dr Ruth Peters Memorial Award	550000	Endowment Income-USNH	274.24	264.32	264.32
1GD011	Lester Pratt Grad Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	550000	Endowment Income-USNH	4,626.22	4,455.09	4,455.09
1GD012	Herbert A Scruton Scholarship	550200	Other Endowment Income	8,886.16	7,273.00	12,564.33
1GD013	Lucin/Melvin Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD013	Lucin/Melvin Smith Scholarship	550000	Endowment Income-USNH	725.37	699.12	699.12
1GD014	Winchester Wood Mem Schol CEPS	550	Endowment Income	0.00	0.00	0.00
1GD014	Winchester Wood Mem Schol CEPS	550000	Endowment Income-USNH	18,108.07	17,452.75	17,452.75
1GD015	Bailey Prize in Chem	550	Endowment Income	0.00	0.00	0.00
1GD015	Bailey Prize in Chem	550000	Endowment Income-USNH	43.85	42.26	42.26
1GD016	Kingsbury Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GD016	Kingsbury Memorial Award	550000	Endowment Income-USNH	3,891.38	3,750.55	3,750.55
1GD017	Vernon Lerch Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD017	Vernon Lerch Scholarship	550000	Endowment Income-USNH	1,086.39	1,047.08	1,047.08
1GD018	H M Haendler Org Chemist Award	550	Endowment Income	0.00	0.00	0.00
1GD018	H M Haendler Org Chemist Award	550000	Endowment Income-USNH	2,867.73	2,754.57	2,754.57
1GD019	Seymour Chemistry Prize Fund	550	Endowment Income	0.00	0.00	0.00
1GD019	Seymour Chemistry Prize Fund	550000	Endowment Income-USNH	226.27	218.08	218.08
1GD020	Bacon Award in Chemical Eng	550	Endowment Income	0.00	0.00	0.00
1GD020	Bacon Award in Chemical Eng	550000	Endowment Income-USNH	76.24	73.49	73.49
1GD021	Gordon Bassett Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD021	Gordon Bassett Scholarship	550000	Endowment Income-USNH	1,793.40	1,728.50	1,728.50
1GD022	Alice M Mitchell - Marine Science	550	Endowment Income	0.00	0.00	0.00
1GD022	Alice M Mitchell - Marine Science	550000	Endowment Income-USNH	4,040.44	3,894.22	3,894.22
1GD023	The Stolworthy Endowment Fund	550	Endowment Income	0.00	0.00	0.00
1GD023	The Stolworthy Endowment Fund	550000	Endowment Income-USNH	335.88	323.72	323.72
1GD024	Chapman Lecture Fund- Earth Science	550	Endowment Income	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	550000	Endowment Income-USNH	671.75	647.44	647.44
1GD025	Champlin Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD025	Champlin Scholarship Fund	550000	Endowment Income-USNH	14,423.21	13,901.24	13,901.24
1GD026	R M Ford Endowed Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD026	R M Ford Endowed Memorial Fund	550000	Endowment Income-USNH	610.83	588.72	588.72
1GD027	Harold A Iddles Lecture Fund	550	Endowment Income	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	550000	Endowment Income-USNH	4,813.75	4,639.54	4,639.54
1GD028	David Owen Libby Memorial Scho	550	Endowment Income	0.00	0.00	0.00
1GD028	David Owen Libby Memorial Scho	550000	Endowment Income-USNH	1,902.15	1,833.31	1,833.31
1GD029	Donald Fox Memorial Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GD029	Donald Fox Memorial Scholarshi	550000	Endowment Income-USNH	2,178.34	2,099.51	2,099.51
1GD031	Tappi Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD031	Tappi Scholarship Fund	550000	Endowment Income-USNH	1,738.20	1,675.29	1,675.29
1GD033	Leon W Hitchcock Award	550	Endowment Income	0.00	0.00	0.00
1GD033	Leon W Hitchcock Award	550000	Endowment Income-USNH	4,803.55	4,629.71	4,629.71
1GD042	Chemical Engineering Gifts	550	Endowment Income	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	550000	Endowment Income-USNH	9,090.33	8,367.68	8,367.68
1GD054	Marion Mitchell Cutts (payout)	550	Endowment Income	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	550000	Endowment Income-USNH	10,203.56	9,834.30	9,834.30

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD055	ECE Industrial Assoc	550	Endowment Income	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	550000	Endowment Income-USNH	1,088.81	1,049.41	1,049.41
1GD056	MI Langelier Schol Fund	550	Endowment Income	0.00	0.00	0.00
1GD056	MI Langelier Schol Fund	550000	Endowment Income-USNH	13,581.89	13,090.37	13,090.37
1GD057	Frank Block Fund	550	Endowment Income	0.00	0.00	0.00
1GD057	Frank Block Fund	550000	Endowment Income-USNH	1,038.97	1,001.37	1,001.37
1GD059	Leroy F Johnson Schol Fund	550	Endowment Income	0.00	0.00	0.00
1GD059	Leroy F Johnson Schol Fund	550000	Endowment Income-USNH	15,637.09	15,071.19	15,071.19
1GD060	Balomenos Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	550000	Endowment Income-USNH	2,232.86	1,371.54	1,371.54
1GD061	Earth Sciences Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	550000	Endowment Income-USNH	605.02	583.13	583.13
1GD066	Donald G O'Brien Fund	550	Endowment Income	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	550000	Endowment Income-USNH	3,483.53	3,357.46	3,357.46
1GD067	Thomas Anderton Fund	550	Endowment Income	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	550000	Endowment Income-USNH	5,848.52	5,636.87	5,636.87
1GD070	R Davison Professorship	550	Endowment Income	0.00	0.00	0.00
1GD070	R Davison Professorship	550000	Endowment Income-USNH	7,872.54	7,587.64	7,587.64
1GD071	J&RM Kurtz Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD071	J&RM Kurtz Scholarship	550000	Endowment Income-USNH	10,572.14	10,189.55	10,189.55
1GD072	Waite Professorship	550	Endowment Income	0.00	0.00	0.00
1GD072	Waite Professorship	550000	Endowment Income-USNH	7,885.24	7,599.87	7,599.87
1GD073	Waite Class of 1927 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD073	Waite Class of 1927 Scholarship	550000	Endowment Income-USNH	20,063.97	19,337.87	19,337.87
1GD075	Hart Scholarships Chemistry Fund	550	Endowment Income	0.00	0.00	0.00
1GD075	Hart Scholarships Chemistry Fund	550000	Endowment Income-USNH	1,908.68	1,839.60	1,839.60
1GD076	R C Kimball Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD076	R C Kimball Endowed Scholarship	550000	Endowment Income-USNH	844.15	813.60	813.60
1GD091	Frederick N Walker Jr EE Schol	550	Endowment Income	0.00	0.00	0.00
1GD091	Frederick N Walker Jr EE Schol	550000	Endowment Income-USNH	10,990.54	10,592.80	10,592.80
1GD092	Kenneth J Higson Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD092	Kenneth J Higson Scholarship	550000	Endowment Income-USNH	21,962.47	21,167.66	21,167.66
1GD094	Craig A West Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD094	Craig A West Memorial Fund	550000	Endowment Income-USNH	903.57	833.77	833.77
1GD100	Harold M Landers Class of 24 Schol	550	Endowment Income	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	550000	Endowment Income-USNH	579.29	558.32	558.32
1GD104	Clarence&Eleanor Shuttleworth	550	Endowment Income	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	550000	Endowment Income-USNH	23,982.18	23,114.28	23,114.28
1GD105	CEPS Undergraduate Scholarship	550100	Endowment Income-UNHF	441.95	0.00	0.00
1GD107	Shatterly Fund For Engineering	550	Endowment Income	0.00	0.00	0.00
1GD107	Shatterly Fund For Engineering	550000	Endowment Income-USNH	5,592.08	5,389.71	5,389.71
1GD108	Olivette Dussault Hemon Schol	550	Endowment Income	0.00	0.00	0.00
1GD108	Olivette Dussault Hemon Schol	550000	Endowment Income-USNH	749.84	722.70	722.70
1GD112	Gloria & Robert Lyle Professor	550	Endowment Income	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	550100	Endowment Income-UNHF	15,099.86	14,759.52	14,759.52
1GD113	Robert E Houston Jr Physics Aw	550	Endowment Income	0.00	0.00	0.00
1GD113	Robert E Houston Jr Physics Aw	550100	Endowment Income-UNHF	917.84	897.15	897.15
1GD114	Barbara G Houston Math Educ Aw	550	Endowment Income	0.00	0.00	0.00
1GD114	Barbara G Houston Math Educ Aw	550100	Endowment Income-UNHF	917.84	897.15	897.15
1GD116	George & Lina Fisher Endowed F	550	Endowment Income	0.00	0.00	0.00
1GD116	George & Lina Fisher Endowed F	550100	Endowment Income-UNHF	46,548.13	45,498.96	45,498.96
1GD117	Alexander & Allison Amell Mem	550	Endowment Income	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	550100	Endowment Income-UNHF	3,024.85	2,956.68	2,956.68
1GD119	Douglas R Woodward Endowment	550	Endowment Income	0.00	0.00	0.00
1GD119	Douglas R Woodward Endowment	550100	Endowment Income-UNHF	14,331.96	14,008.92	14,008.92
1GD120	Edward & Alice Getchell Schol	550	Endowment Income	0.00	0.00	0.00
1GD120	Edward & Alice Getchell Schol	550100	Endowment Income-UNHF	849.58	830.43	830.43
1GD121	Nat'l Prime Users End Scholr	550	Endowment Income	0.00	0.00	0.00
1GD121	Nat'l Prime Users End Scholr	550100	Endowment Income-UNHF	1,557.03	1,521.94	1,521.94
1GD122	Howell Student Fund Fred Gert	550	Endowment Income	0.00	0.00	0.00
1GD122	Howell Student Fund Fred Gert	550100	Endowment Income-UNHF	7,303.65	7,139.03	7,139.03
1GD123	James Leitzel Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD123	James Leitzel Scholarship Fund	550100	Endowment Income-UNHF	1,485.22	1,451.74	1,451.74
1GD124	Zocchi Scholars Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD124	Zocchi Scholars Fund	550100	Endowment Income-UNHF	9,832.06	9,610.46	9,610.46
1GD125	John Smith 50 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD125	John Smith 50 Scholarship Fund	550100	Endowment Income-UNHF	25,681.43	22,723.07	22,723.07
1GD126	Dr A.f. Daggett Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	550100	Endowment Income-UNHF	4,783.05	4,662.90	4,662.90
1GD127	Ming/Chen Student Support	550	Endowment Income	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	550100	Endowment Income-UNHF	2,545.28	2,446.77	2,446.77
1GD128	Mike & Bea Dalton Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD128	Mike & Bea Dalton Scholarship	550100	Endowment Income-UNHF	6,316.54	6,174.16	6,174.16
1GD131	George Taft Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD131	George Taft Memorial Fund	550100	Endowment Income-UNHF	1,385.95	1,354.72	1,354.72
1GD132	Richard St Onge Mem Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD132	Richard St Onge Mem Scholarship	550100	Endowment Income-UNHF	5,670.55	5,542.74	5,542.74
1GD134	Clarence & Helen Grant Fellow	550	Endowment Income	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	550100	Endowment Income-UNHF	6,731.02	6,533.34	6,533.34
1GD137	Morrison Chemistry Dissertation Fnd	550	Endowment Income	0.00	0.00	0.00
1GD137	Morrison Chemistry Dissertation Fnd	550100	Endowment Income-UNHF	2,043.55	1,997.49	1,997.49
1GD140	Tenho S Kauppinen Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD140	Tenho S Kauppinen Scholarship Fund	550000	Endowment Income-USNH	245.09	236.22	236.22
1GD141	Endowed Fund for Mech Engineering	550	Endowment Income	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	550100	Endowment Income-UNHF	3,578.55	3,497.89	3,497.89
1GD145	Craig West Undergrad. Prof. Dev.	550	Endowment Income	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	550100	Endowment Income-UNHF	2,014.21	1,968.81	1,968.81
1GD147	Weston - SAME Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD147	Weston - SAME Endowed Scholarship	550100	Endowment Income-UNHF	1,273.25	1,244.55	1,244.55
1GD148	Norman Grover '35 End. Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD148	Norman Grover '35 End. Scholarship	550100	Endowment Income-UNHF	3,771.91	3,603.43	3,603.43
1GD152	Whelen Engineering Co. Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD152	Whelen Engineering Co. Scholarship	550100	Endowment Income-UNHF	120,547.62	117,830.55	117,830.55
1GD153	Roland Burlingame Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD153	Roland Burlingame Scholarship Fund	550000	Endowment Income-USNH	24,519.15	23,631.82	23,631.82
1GD157	Phillips Family Fund for Engineerin	550	Endowment Income	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	550100	Endowment Income-UNHF	6,037.33	5,793.26	5,793.26
1GD158	Theodore Meinelt Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD158	Theodore Meinelt Scholarship Fund	550100	Endowment Income-UNHF	4,892.42	4,327.61	4,327.61
1GD160	Cmdr & Katherine Martyn End. Fund	550	Endowment Income	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	550100	Endowment Income-UNHF	1,873.20	1,830.98	1,830.98
1GD164	George&Dorothy Galanes Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD164	George&Dorothy Galanes Scholarship	550100	Endowment Income-UNHF	4,097.48	4,005.13	4,005.13
1GD165	Philip L Hall Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GD165	Philip L Hall Endowed Fund	550100	Endowment Income-UNHF	1,568.85	1,533.48	1,533.48
1GD168	Chemistry Undrgrad. Research Fellow	550	Endowment Income	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	550100	Endowment Income-UNHF	3,564.02	3,481.45	3,481.45
1GD169	Peter G. Markos Chemistry Endowment	550	Endowment Income	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	550000	Endowment Income-USNH	2,869.14	2,765.31	2,765.31
1GD171	LaMattina Family Graduate Lecturesh	550	Endowment Income	0.00	0.00	0.00
1GD171	LaMattina Family Graduate Lecturesh	550100	Endowment Income-UNHF	3,186.00	3,114.18	3,114.18
1GD173	Hamel Construction Group Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GD173	Hamel Construction Group Scholarshi	550100	Endowment Income-UNHF	16,226.86	15,861.12	15,861.12
1GD180	Karen Von Damm Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD180	Karen Von Damm Memorial Scholarship	550100	Endowment Income-UNHF	5,572.73	5,447.13	5,447.13
1GD182	CEPS Student Project Fund	550	Endowment Income	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	550100	Endowment Income-UNHF	3,905.94	3,817.90	3,817.90
1GD183	M Evans Munroe Lecture/Math	550	Endowment Income	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	550100	Endowment Income-UNHF	1,441.18	1,408.69	1,408.69
1GD186	Dorothy Kittredge Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD186	Dorothy Kittredge Memorial Fund	550100	Endowment Income-UNHF	1,120.51	1,095.25	1,095.25
1GD187	James D Morrison Early Career Award	550	Endowment Income	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	550100	Endowment Income-UNHF	31,273.51	30,568.63	30,568.63
1GD188	Gregory Jansen '81 Field Studies Fn	550	Endowment Income	0.00	0.00	0.00
1GD188	Gregory Jansen '81 Field Studies Fn	550100	Endowment Income-UNHF	1,995.21	1,950.24	1,950.24
1GD189	Bothner Earth Sciences Field Trips	550	Endowment Income	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	550100	Endowment Income-UNHF	3,108.99	2,543.44	2,543.44
1GD190	Mary Papastavros '60 Chemistry Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD190	Mary Papastavros '60 Chemistry Fund	550100	Endowment Income-UNHF	1,372.68	1,341.74	1,341.74
1GD191	Charles M:son Gewertz Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD191	Charles M:son Gewertz Scholarship	550100	Endowment Income-UNHF	2,563.34	2,505.56	2,505.56
1GD192	Cole '76 & Bemis '79, '89G Schol	550	Endowment Income	0.00	0.00	0.00
1GD192	Cole '76 & Bemis '79, '89G Schol	550100	Endowment Income-UNHF	9,313.99	9,104.06	9,104.06
1GD195	Karen Von Damm Student Research Fnd	550	Endowment Income	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	550100	Endowment Income-UNHF	5,283.53	5,164.44	5,164.44
1GD197	Dr. George Wildman '57 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD197	Dr. George Wildman '57 Scholarship	550100	Endowment Income-UNHF	8,803.85	8,059.02	8,059.02
1GD198	Peter & Paula Vosotas Family Schol	550	Endowment Income	0.00	0.00	0.00
1GD198	Peter & Paula Vosotas Family Schol	550100	Endowment Income-UNHF	8,684.28	8,488.54	8,488.54
1GD200	Prof. James M.E. Harper Fellowship	550	Endowment Income	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	550100	Endowment Income-UNHF	10,405.70	10,171.16	10,171.16
1GD203	Karen Von Damm Faculty Excellence	550	Endowment Income	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	550100	Endowment Income-UNHF	4,835.41	4,726.42	4,726.42
1GD207	Joe & Nancy Paterno Endowed Schol.	550	Endowment Income	0.00	0.00	0.00
1GD207	Joe & Nancy Paterno Endowed Schol.	550100	Endowment Income-UNHF	7,688.99	7,403.11	7,403.11
1GD212	J Smith '50 CEPS Student Project Fd	550	Endowment Income	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	550100	Endowment Income-UNHF	12,184.32	10,792.72	10,792.72
1GD213	Dinesh Thakur Schol-Bioengineering	550	Endowment Income	0.00	0.00	0.00
1GD213	Dinesh Thakur Schol-Bioengineering	550100	Endowment Income-UNHF	4,363.91	4,265.55	4,265.55
1GD214	Christopher Kelley Memorial Schol.	550	Endowment Income	0.00	0.00	0.00
1GD214	Christopher Kelley Memorial Schol.	550100	Endowment Income-UNHF	2,341.03	2,288.27	2,288.27
1GD219	Diamond Casting & Machine Schol.	550	Endowment Income	0.00	0.00	0.00
1GD219	Diamond Casting & Machine Schol.	550100	Endowment Income-UNHF	14,260.34	13,938.92	13,938.92
1GD221	Michael S. Blanchette Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD221	Michael S. Blanchette Scholarship	550100	Endowment Income-UNHF	709.50	693.51	693.51
1GD222	Geokon Civil Engineering Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GD222	Geokon Civil Engineering Scholarshp	550100	Endowment Income-UNHF	2,242.42	2,191.88	2,191.88
1GD223	Pushpa Desai Patel Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD223	Pushpa Desai Patel Memorial Fund	550100	Endowment Income-UNHF	2,458.22	2,402.82	2,402.82
1GD224	Philip Anderson '56 Chem Eng. Schol	550	Endowment Income	0.00	0.00	0.00
1GD224	Philip Anderson '56 Chem Eng. Schol	550100	Endowment Income-UNHF	2,226.44	2,176.26	2,176.26
1GD225	Lambert-Edwards Chemistry Fellowshp	550	Endowment Income	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowshp	550100	Endowment Income-UNHF	5,159.81	5,043.51	5,043.51
1GD226	Lambert Chemistry Fellowship	550	Endowment Income	0.00	0.00	0.00
1GD226	Lambert Chemistry Fellowship	550100	Endowment Income-UNHF	4,500.28	4,398.85	4,398.85
1GD230	Skliutas Family Endowment	550	Endowment Income	0.00	0.00	0.00
1GD230	Skliutas Family Endowment	550100	Endowment Income-UNHF	3,947.13	3,034.00	3,034.00
1GD231	Prof. N. Chasteen Graduate Fellows	550	Endowment Income	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	550100	Endowment Income-UNHF	5,898.61	5,572.43	5,572.43
1GD232	Karen Harrower Earth Sci. Research	550	Endowment Income	0.00	0.00	0.00
1GD232	Karen Harrower Earth Sci. Research	550100	Endowment Income-UNHF	2,296.64	2,139.56	2,139.56
1GD234	Glenice Dearborn Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD234	Glenice Dearborn Scholarship Fund	550100	Endowment Income-UNHF	38,251.84	37,389.67	37,389.67
1GD238	Gary R. Weisman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD238	Gary R. Weisman Scholarship	550100	Endowment Income-UNHF	2,343.66	2,284.35	2,284.35
1GD239	Twaddle Meritorius Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD239	Twaddle Meritorius Scholarship	550100	Endowment Income-UNHF	6,276.67	4,883.27	4,883.27
1GD240	Rudi Seitz Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD240	Rudi Seitz Scholarship	550100	Endowment Income-UNHF	2,449.98	2,394.76	2,394.76
1GD242	David W. & Marion S. Ellis Fund	550	Endowment Income	0.00	0.00	0.00
1GD242	David W. & Marion S. Ellis Fund	550100	Endowment Income-UNHF	1,360.68	1,321.75	1,321.75
1GD247	Kingsbury Sisters Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD247	Kingsbury Sisters Scholarship Fund	550100	Endowment Income-UNHF	1,757.96	1,286.34	1,286.34
1GD248	Lange & Rainville Math Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD248	Lange & Rainville Math Scholarship	550100	Endowment Income-UNHF	1,472.93	730.28	730.28
1GD252	Lewis Knight Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD252	Lewis Knight Scholarship	550000	Endowment Income-USNH	1,048.78	0.00	0.00
1GD253	Richard & Susan Dane Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD253	Richard & Susan Dane Scholarship	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GE001	William Cushing Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GE001	William Cushing Memorial Schol	550000	Endowment Income-USNH	4,372.69	4,134.20	4,134.20
1GE002	John A. Beckett Writing Prize	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GE002	John A. Beckett Writing Prize	550000	Endowment Income-USNH	700.33	674.98	674.98
1GE003	James R Carter Professorship	550	Endowment Income	0.00	0.00	0.00
1GE003	James R Carter Professorship	550000	Endowment Income-USNH	33,042.73	31,846.93	31,846.93
1GE004	Carroll M Degler Endowed Lecture	550	Endowment Income	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	550000	Endowment Income-USNH	2,958.85	2,851.77	2,851.77
1GE005	Hollis E Harrington Sr Fund	550	Endowment Income	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	550000	Endowment Income-USNH	4,669.02	4,500.06	4,500.06
1GE007	Jan Clee Gift Fund	550	Endowment Income	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	550000	Endowment Income-USNH	1,118.12	1,077.65	1,077.65
1GE008	W Patrick Carlson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	550000	Endowment Income-USNH	1,313.07	1,265.55	1,265.55
1GE012	Vinnicombe Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	550000	Endowment Income-USNH	1,538.22	1,482.55	1,482.55
1GE015	Paul Holloway Prize Fund	550	Endowment Income	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	550000	Endowment Income-USNH	10,795.73	10,405.04	10,405.04
1GE017	Va Paul Dee Professorship	550	Endowment Income	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	550000	Endowment Income-USNH	11,453.96	11,039.45	11,039.45
1GE018	Ellen Mae Greenaway Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	550000	Endowment Income-USNH	2,043.74	1,969.78	1,969.78
1GE022	Elizabeth Bogan Economics Prize	550	Endowment Income	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	550100	Endowment Income-UNHF	1,802.20	865.27	865.27
1GE026	Albin Entrepreneurship Fund	550	Endowment Income	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	550100	Endowment Income-UNHF	39,453.39	38,564.14	38,564.14
1GE027	C Donald Mckelvie Econ Schship	550	Endowment Income	0.00	0.00	0.00
1GE027	C Donald Mckelvie Econ Schship	550000	Endowment Income-USNH	5,400.64	5,205.20	5,205.20
1GE031	PAUL College Scholarships	550	Endowment Income	0.00	0.00	0.00
1GE031	PAUL College Scholarships	550000	Endowment Income-USNH	1,713.48	1,651.47	1,651.47
1GE036	Mel Rines Student Angel Investment	550	Endowment Income	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	550100	Endowment Income-UNHF	7,951.87	7,772.64	7,772.64
1GE037	Reginald F Atkins Chair	550	Endowment Income	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	550100	Endowment Income-UNHF	125,825.68	122,989.64	122,989.64
1GE040	Gardner Wales Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE040	Gardner Wales Scholarship Fund	550100	Endowment Income-UNHF	517.16	505.50	505.50
1GE041	J. Bonnie Newman Endowed Schol.	550	Endowment Income	0.00	0.00	0.00
1GE041	J. Bonnie Newman Endowed Schol.	550100	Endowment Income-UNHF	1,889.81	1,847.22	1,847.22
1GE043	Nelson Fund for Business Innovation	550	Endowment Income	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	550100	Endowment Income-UNHF	4,234.24	4,138.80	4,138.80
1GE047	Jeffrey Castro Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	550100	Endowment Income-UNHF	544.96	532.68	532.68
1GE054	Edward & Selma Bacon Simon Fund	550	Endowment Income	0.00	0.00	0.00
1GE054	Edward & Selma Bacon Simon Fund	550000	Endowment Income-USNH	4,790.65	4,427.71	4,427.71
1GE060	Dwayne Wrightsman Prof./Finance	550	Endowment Income	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	550100	Endowment Income-UNHF	13,456.25	13,152.95	13,152.95
1GE061	Hospitality Mgmt Student Developmnt	550	Endowment Income	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	550100	Endowment Income-UNHF	5,820.02	5,677.59	5,677.59
1GE062	Gillespie '77G Graduate	550	Endowment Income	0.00	0.00	0.00
1GE062	Gillespie '77G Graduate	550100	Endowment Income-UNHF	2,708.18	2,647.14	2,647.14
1GE064	Jude Blake '77 Schol-Business Admin	550	Endowment Income	0.00	0.00	0.00
1GE064	Jude Blake '77 Schol-Business Admin	550100	Endowment Income-UNHF	3,570.80	3,490.31	3,490.31
1GE066	Nassikas Fund-Hospitality Education	550	Endowment Income	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	550100	Endowment Income-UNHF	1,241.12	1,213.14	1,213.14
1GE067	JA Hogan Distinquished Visiting Pro	550	Endowment Income	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	550000	Endowment Income-USNH	36,151.70	34,843.39	34,843.39
1GE070	UNH Hospitality Mgmnt Faculty Dev.	550	Endowment Income	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	550100	Endowment Income-UNHF	4,057.85	3,966.38	3,966.38
1GE071	UNH Hospitality Mgmnt Initiatives	550	Endowment Income	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	550100	Endowment Income-UNHF	4,153.77	4,060.15	4,060.15
1GE072	Rhoda Hogan Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE072	Rhoda Hogan Endowed Scholarship	550100	Endowment Income-UNHF	10,818.32	10,574.48	10,574.48
1GE073	Roberta Bartlett Scholarship Quasi	550	Endowment Income	0.00	0.00	0.00
1GE073	Roberta Bartlett Scholarship Quasi	550000	Endowment Income-USNH	4,637.60	4,469.77	4,469.77
1GE076	Joseph '79 & Marcia H Carter Schol	550	Endowment Income	0.00	0.00	0.00
1GE076	Joseph '79 & Marcia H Carter Schol	550100	Endowment Income-UNHF	1,299.33	1,270.04	1,270.04
1GE080	UNH Hosp Mgt Int'l Stud Diversty	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GE080	UNH Hosp Mgt Int'l Stud Diversty	550100	Endowment Income-UNHF	4,063.14	3,523.40	3,523.40
1GE081	Scott Dionne Grad Fellowship/Acctng	550	Endowment Income	0.00	0.00	0.00
1GE081	Scott Dionne Grad Fellowship/Acctng	550100	Endowment Income-UNHF	1,620.41	1,583.89	1,583.89
1GE085	Todd Huntington Crockett Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GE085	Todd Huntington Crockett Scholarshp	550100	Endowment Income-UNHF	5,357.57	5,159.32	5,159.32
1GE086	Lai Family Foundation Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE086	Lai Family Foundation Scholarship	550100	Endowment Income-UNHF	2,040.97	1,994.97	1,994.97
1GE087	Carlton L. Reed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE087	Carlton L. Reed Scholarship Fund	550100	Endowment Income-UNHF	2,061.57	2,015.10	2,015.10
1GE088	James E. Freeman Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE088	James E. Freeman Scholarship Fund	550100	Endowment Income-UNHF	2,061.57	2,015.10	2,015.10
1GE099	Paul Fund for Innovation	550	Endowment Income	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	550100	Endowment Income-UNHF	500,000.00	500,000.00	500,000.00
1GE101	Daniel A. Raizes Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE101	Daniel A. Raizes Scholarship Fund	550100	Endowment Income-UNHF	3,011.51	2,943.63	2,943.63
1GE104	Durocher Hospitality Mgmnt Schlship	550	Endowment Income	0.00	0.00	0.00
1GE104	Durocher Hospitality Mgmnt Schlship	550100	Endowment Income-UNHF	2,862.10	2,692.56	2,692.56
1GE115	Kevin Knarr Scholarship for Excelle	550	Endowment Income	0.00	0.00	0.00
1GE115	Kevin Knarr Scholarship for Excelle	550100	Endowment Income-UNHF	3,783.21	2,577.47	2,577.47
1GE116	Goodwin Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE116	Goodwin Family Scholarship	550100	Endowment Income-UNHF	1,685.34	1,205.84	1,205.84
1GE122	Paul & Marianne Houghton Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GE122	Paul & Marianne Houghton Scholarshp	550100	Endowment Income-UNHF	2,248.27	2,197.60	2,197.60
1GE123	PAUL-Bernard Runser '63 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE123	PAUL-Bernard Runser '63 Scholarship	550100	Endowment Income-UNHF	5,453.09	4,286.88	4,286.88
1GE125	Dr. Ahmad Etebari MBA Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE125	Dr. Ahmad Etebari MBA Scholarship	550100	Endowment Income-UNHF	5,737.05	5,607.74	5,607.74
1GE133	Emily Knarr Graduate Accounting Sch	550	Endowment Income	0.00	0.00	0.00
1GE133	Emily Knarr Graduate Accounting Sch	550100	Endowment Income-UNHF	2,295.53	1,078.59	1,078.59
1GE135	Goodridge Kopp Schol for Excellence	550	Endowment Income	0.00	0.00	0.00
1GE135	Goodridge Kopp Schol for Excellence	550100	Endowment Income-UNHF	2,291.61	2,172.96	2,172.96
1GE136	Sorensen Social Innovation Interns	550	Endowment Income	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	550100	Endowment Income-UNHF	1,320.80	875.49	875.49
1GE137	Bernard Grochmal Jr '64 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE137	Bernard Grochmal Jr '64 Scholarship	550100	Endowment Income-UNHF	50,000.00	25,000.00	25,000.00
1GE141	Hurley Fund for Women's Leadership	550	Endowment Income	0.00	0.00	0.00
1GE141	Hurley Fund for Women's Leadership	550100	Endowment Income-UNHF	215.08	0.00	0.00
1GE142	J&K Turner Internship Opportunity	550	Endowment Income	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	550100	Endowment Income-UNHF	844.99	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	550000	Endowment Income-USNH	4,170.83	3,918.30	3,918.30
1GF002	Robert James Mitchell & Mary E	550	Endowment Income	0.00	0.00	0.00
1GF002	Robert James Mitchell & Mary E	550000	Endowment Income-USNH	8,080.88	7,788.44	7,788.44
1GF003	Rand-Stearns Professorship	550	Endowment Income	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	550000	Endowment Income-USNH	9,033.04	8,706.14	8,706.14
1GF008	Hamilton Putnam Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF008	Hamilton Putnam Scholarship	550000	Endowment Income-USNH	1,650.71	1,590.97	1,590.97
1GF009	Health Studies Scholarships	550	Endowment Income	0.00	0.00	0.00
1GF009	Health Studies Scholarships	550000	Endowment Income-USNH	1,870.92	1,803.21	1,803.21
1GF015	Daniel B & Beatrice N Rogers	550	Endowment Income	0.00	0.00	0.00
1GF015	Daniel B & Beatrice N Rogers	550000	Endowment Income-USNH	1,609.79	1,549.18	1,549.18
1GF019	Marion Beckwith Fund	550	Endowment Income	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	550000	Endowment Income-USNH	456.14	439.63	439.63
1GF023	Virginia and David Steelman Fund	550	Endowment Income	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	550100	Endowment Income-UNHF	6,714.24	6,562.91	6,562.91
1GF028	The Northeast Passage Fund	550	Endowment Income	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	550100	Endowment Income-UNHF	136.11	133.05	133.05
1GF036	Robin D Gorsky Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF036	Robin D Gorsky Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF036	Robin D Gorsky Scholarship Fund	550100	Endowment Income-UNHF	479.51	468.70	468.70
1GF037	Sackett Professorship	550	Endowment Income	0.00	0.00	0.00
1GF037	Sackett Professorship	550100	Endowment Income-UNHF	6,336.88	6,194.05	6,194.05
1GF040	OT 50th Anniv Fund/UROP	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GF040	OT 50th Anniv Fund/UROP	550100	Endowment Income-UNHF	1,011.88	989.07	989.07
1GF041	Goroff Social Work Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	550100	Endowment Income-UNHF	3,991.02	3,901.07	3,901.07
1GF042	Dean Roger A Ritvo Award Fund	550	Endowment Income	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	550100	Endowment Income-UNHF	892.03	871.93	871.93
1GF044	JV Hiller Kinesiology Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF044	JV Hiller Kinesiology Scholarship	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF044	JV Hiller Kinesiology Scholarship	550100	Endowment Income-UNHF	2,500.55	2,400.83	2,400.83
1GF045	Grimes Family Fund	550	Endowment Income	0.00	0.00	0.00
1GF045	Grimes Family Fund	550100	Endowment Income-UNHF	7,899.22	7,721.18	7,721.18
1GF046	Dakin Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF046	Dakin Family Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF046	Dakin Family Scholarship Fund	550100	Endowment Income-UNHF	727.23	710.83	710.83
1GF051	Maureen Neistadt Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF051	Maureen Neistadt Scholarship	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF051	Maureen Neistadt Scholarship	550100	Endowment Income-UNHF	3,248.23	3,108.73	3,108.73
1GF056	Keough Northeast Passage Fund	550	Endowment Income	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	550100	Endowment Income-UNHF	2,523.04	2,466.17	2,466.17
1GF063	England Family Fund	550	Endowment Income	0.00	0.00	0.00
1GF063	England Family Fund	550100	Endowment Income-UNHF	17,452.55	17,059.18	17,059.18
1GF067	Pauline Soukaris Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GF067	Pauline Soukaris Memorial Scholarsh	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF067	Pauline Soukaris Memorial Scholarsh	550100	Endowment Income-UNHF	1,880.77	1,831.18	1,831.18
1GF070	Brooks - Lord Nursing Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF070	Brooks - Lord Nursing Scholarship	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF070	Brooks - Lord Nursing Scholarship	550100	Endowment Income-UNHF	3,434.48	3,357.07	3,357.07
1GF075	Ann Manchester Kelley Schol-Nursing	550	Endowment Income	0.00	0.00	0.00
1GF075	Ann Manchester Kelley Schol-Nursing	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF075	Ann Manchester Kelley Schol-Nursing	550100	Endowment Income-UNHF	2,556.57	2,498.94	2,498.94
1GF076	Kennett & Patricia Kendall Endowmen	550	Endowment Income	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	550100	Endowment Income-UNHF	2,465.98	2,410.40	2,410.40
1GF089	Chace '11 Fund for Athlete Develpmt	550	Endowment Income	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	550100	Endowment Income-UNHF	3,571.01	3,449.24	3,449.24
1GF096	John Smith '50 Northeast Passage Fd	550	Endowment Income	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	550100	Endowment Income-UNHF	15,461.13	15,112.65	15,112.65
1GF097	Anna Catherine Clark Schol - CHHS	550	Endowment Income	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	550100	Endowment Income-UNHF	1,090.98	1,066.39	1,066.39
1GF098	Dinesh Thakur Schl-Health Analytics	550	Endowment Income	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	550100	Endowment Income-UNHF	4,363.91	4,265.55	4,265.55
1GF101	Robert Jolley Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF101	Robert Jolley Scholarship Fund	550000	Endowment Income-USNH	3,152.99	2,935.27	2,935.27
1GF103	Sharon B. Murphy Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF103	Sharon B. Murphy Scholarship	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF103	Sharon B. Murphy Scholarship	550100	Endowment Income-UNHF	2,202.36	2,152.72	2,152.72
1GF109	Robert Aurilio Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF109	Robert Aurilio Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF109	Robert Aurilio Scholarship Fund	550100	Endowment Income-UNHF	22,032.29	21,535.69	21,535.69
1GF111	Beth Stewart Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GF111	Beth Stewart Memorial Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF111	Beth Stewart Memorial Fund	550100	Endowment Income-UNHF	2,958.97	2,727.39	2,727.39
1GF116	Ned Helms Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF116	Ned Helms Scholarship	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF116	Ned Helms Scholarship	550100	Endowment Income-UNHF	2,374.29	2,286.77	2,286.77
1GF118	Gravink Family Fund	550	Endowment Income	0.00	0.00	0.00
1GF118	Gravink Family Fund	550100	Endowment Income-UNHF	1,859.18	1,817.28	1,817.28
1GF124	Neil Vroman Student Engagement Awrd	550	Endowment Income	0.00	0.00	0.00
1GF124	Neil Vroman Student Engagement Awrd	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF124	Neil Vroman Student Engagement Awrd	550100	Endowment Income-UNHF	3,195.85	3,008.72	3,008.72
1GF125	Annie Forts Up Syndrome Leadership	550	Endowment Income	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	550100	Endowment Income-UNHF	48,000.00	48,000.00	48,000.00
1GF126	Dr. L R Bergeron '73 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF126	Dr. L R Bergeron '73 Scholarship	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF126	Dr. L R Bergeron '73 Scholarship	550100	Endowment Income-UNHF	3,926.63	2,147.89	2,147.89

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GF127	Eleanor Huntington Nursing Scholars	550	Endowment Income	0.00	0.00	0.00
1GF127	Eleanor Huntington Nursing Scholars	550000	Endowment Income-USNH	0.00	0.00	0.00
1GF127	Eleanor Huntington Nursing Scholars	550100	Endowment Income-UNHF	3,448.13	2,966.16	2,966.16
1GF136	Nancy Holt Talbot OT Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF136	Nancy Holt Talbot OT Scholarship	550100	Endowment Income-UNHF	27,807.75	0.00	0.00
1GG002	Class of 1929	550	Endowment Income	0.00	0.00	0.00
1GG002	Class of 1929	550000	Endowment Income-USNH	4,052.06	3,905.41	3,905.41
1GG013	Class 1936 End/Cult Enrich	550	Endowment Income	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	550000	Endowment Income-USNH	7,080.09	6,823.87	6,823.87
1GG023	Henderson Memorial Carillon Ma	550	Endowment Income	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	550000	Endowment Income-USNH	562.86	542.49	542.49
1GG028	Alumni Center Annual Gifts Mai	550	Endowment Income	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	550100	Endowment Income-UNHF	7,434.66	7,267.08	7,267.08
1GG039	H T Heath Endow - Ben Thompson	550	Endowment Income	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	550100	Endowment Income-UNHF	3,718.14	3,634.33	3,634.33
1GG042	Amsaa Prize	550	Endowment Income	0.00	0.00	0.00
1GG042	Amsaa Prize	550000	Endowment Income-USNH	1,731.44	1,668.78	1,668.78
1GG047	UNH Alumni Assn Enrichmnt Fund	550	Endowment Income	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	550000	Endowment Income-USNH	6,864.12	6,615.71	6,615.71
1GG052	UNH Alumni Scholars Fund	550	Endowment Income	0.00	0.00	0.00
1GG052	UNH Alumni Scholars Fund	550000	Endowment Income-USNH	15,857.46	15,283.58	15,283.58
1GG164	Winch Fund for the Alumni Assoc	550	Endowment Income	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	550100	Endowment Income-UNHF	2,365.21	2,311.90	2,311.90
1GG174	David Ellsworth Davis-NH Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GG174	David Ellsworth Davis-NH Scholarshp	550100	Endowment Income-UNHF	2,483.91	2,427.92	2,427.92
1GG177	UNH Alumni Association Program Fund	550	Endowment Income	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	550100	Endowment Income-UNHF	4,672.04	0.00	0.00
1GG184	UNH Tolerance Programming Fund	550	Endowment Income	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	550100	Endowment Income-UNHF	11,856.85	11,567.25	11,567.25
1GJ034	Class of 29 Mub Living Room	550	Endowment Income	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	550000	Endowment Income-USNH	2,198.11	2,118.56	2,118.56
1GJ044	Frederick C Walker Fund	550	Endowment Income	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	550000	Endowment Income-USNH	975.84	940.53	940.53
1GJ060	The Darling Fund	550	Endowment Income	0.00	0.00	0.00
1GJ060	The Darling Fund	550000	Endowment Income-USNH	8,313.72	8,012.85	8,012.85
1GJ097	Donald F Harley Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GJ097	Donald F Harley Scholarship Fund	550100	Endowment Income-UNHF	7,493.98	7,101.52	7,101.52
1GJ100	The Ken Pope Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GJ100	The Ken Pope Scholarship Fund	550000	Endowment Income-USNH	701.49	676.10	676.10
1GJ126	Kelly Quinn Gode Fund for Crew	550	Endowment Income	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	550100	Endowment Income-UNHF	1,112.77	1,087.69	1,087.69
1GL001	Roland Douglas Sawyer Scholarship	550	Endowment Income	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	550000	Endowment Income-USNH	2,851.84	2,748.63	2,748.63
1GL002	G Brooks Books & Pers/Humanities	550	Endowment Income	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	550000	Endowment Income-USNH	5,733.66	5,526.16	5,526.16
1GL003	Consolidated Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL003	Consolidated Library Fund	550000	Endowment Income-USNH	1,809.90	1,744.40	1,744.40
1GL004	Edward H Downing Library Book Fund	550	Endowment Income	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	550000	Endowment Income-USNH	123.90	119.41	119.41
1GL005	Lillian Duncan Book Fund	550	Endowment Income	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	550000	Endowment Income-USNH	4,705.40	4,535.12	4,535.12
1GL006	Marion E Nash Fund	550	Endowment Income	0.00	0.00	0.00
1GL006	Marion E Nash Fund	550000	Endowment Income-USNH	1,944.15	1,873.79	1,873.79
1GL007	Douglas M Milne Endowment	550	Endowment Income	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	550000	Endowment Income-USNH	11,150.85	10,747.31	10,747.31
1GL016	University Museum	550	Endowment Income	0.00	0.00	0.00
1GL016	University Museum	550000	Endowment Income-USNH	4,817.65	4,643.30	4,643.30
1GL024	Douglas/Helena Mcelwain Milne	550	Endowment Income	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	550000	Endowment Income-USNH	100,873.32	97,222.78	97,222.78
1GL026	Walter & Dorothy Peterson Library	550	Endowment Income	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	550000	Endowment Income-USNH	1,592.76	1,535.11	1,535.11
1GL027	Traditional Jazz Collection	550	Endowment Income	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	550000	Endowment Income-USNH	31,388.32	30,252.40	30,252.40

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GL038	Blanche Foye Nash Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	550000	Endowment Income-USNH	2,212.02	2,123.95	2,123.95
1GL042	Class of 1947 Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	550100	Endowment Income-UNHF	11,193.35	6,442.95	6,442.95
1GL043	Class of 1955 Dimond Library End	550	Endowment Income	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	550100	Endowment Income-UNHF	6,376.40	6,122.35	6,122.35
1GL044	E Ruth Buxton Stephenson Fund	550	Endowment Income	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	550100	Endowment Income-UNHF	1,059.47	1,004.22	1,004.22
1GL047	Dunleavy Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	550100	Endowment Income-UNHF	4,872.59	4,762.76	4,762.76
1GL048	Edmund G Miller Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	550100	Endowment Income-UNHF	15,024.34	14,685.70	14,685.70
1GL053	Charlotte K. Anderson Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	550100	Endowment Income-UNHF	1,417.79	1,385.83	1,385.83
1GL054	Collins Fund for Digital Collection	550	Endowment Income	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	550100	Endowment Income-UNHF	3,894.15	3,806.38	3,806.38
1GL055	Philip J Sawyer Quasi End Fund	550	Endowment Income	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	550000	Endowment Income-USNH	1,918.25	1,848.83	1,848.83
1GL057	Prescott Family Fund	550	Endowment Income	0.00	0.00	0.00
1GL057	Prescott Family Fund	550100	Endowment Income-UNHF	1,646.99	1,609.87	1,609.87
1GL059	Murray Library Collections Endowmnt	550	Endowment Income	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	550100	Endowment Income-UNHF	2,916.77	2,748.18	2,748.18
1GL066	Hood '56 & '59 Endowed Fnd-Library	550	Endowment Income	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	550100	Endowment Income-UNHF	3,248.84	3,175.61	3,175.61
1GL068	Cohen Endow.-Collection Development	550	Endowment Income	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	550100	Endowment Income-UNHF	7,412.21	7,245.15	7,245.15
1GL070	Proper Fund for Special Collections	550	Endowment Income	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	550100	Endowment Income-UNHF	6,702.30	6,551.23	6,551.23
1GL075	Thomas & Sally Zyla Addison Fund	550	Endowment Income	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	550100	Endowment Income-UNHF	78,052.42	76,162.30	76,162.30
1GL078	Nobel K. Peterson Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL078	Nobel K. Peterson Library Fund	550100	Endowment Income-UNHF	6,044.60	0.00	0.00
1GL079	Marjorie Janetos Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GL079	Marjorie Janetos Memorial Fund	550100	Endowment Income-UNHF	4,601.83	0.00	0.00
1GR036	Maurice Prize for Innovation	550	Endowment Income	0.00	0.00	0.00
1GR036	Maurice Prize for Innovation	550100	Endowment Income-UNHF	6,969.84	6,812.75	6,812.75
1GS001	Warren Brown Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GS001	Warren Brown Memorial Scholars	550000	Endowment Income-USNH	764.71	737.03	737.03
1GS002	Jere Chase Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS002	Jere Chase Scholarship	550000	Endowment Income-USNH	186.28	179.54	179.54
1GS004	Craig Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS004	Craig Scholarship Fund	550000	Endowment Income-USNH	5,500.69	5,301.63	5,301.63
1GS005	Frederick K Johnson Memorial	550	Endowment Income	0.00	0.00	0.00
1GS005	Frederick K Johnson Memorial	550000	Endowment Income-USNH	1,042.01	1,004.30	1,004.30
1GS006	Philip C Jones Class of 1913	550	Endowment Income	0.00	0.00	0.00
1GS006	Philip C Jones Class of 1913	550000	Endowment Income-USNH	1,361.13	1,311.87	1,311.87
1GS007	Carl & Ada Lundholm Mem Scholr	550	Endowment Income	0.00	0.00	0.00
1GS007	Carl & Ada Lundholm Mem Scholr	550000	Endowment Income-USNH	2,314.91	2,231.13	2,231.13
1GS008	Carleton E Meader Jr Mem Schl	550	Endowment Income	0.00	0.00	0.00
1GS008	Carleton E Meader Jr Mem Schl	550000	Endowment Income-USNH	740.11	713.33	713.33
1GS009	Wc And Cd Skoglund Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS009	Wc And Cd Skoglund Scholarship	550000	Endowment Income-USNH	5,544.87	5,344.20	5,344.20
1GS010	A Barr Whoop Snively Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GS010	A Barr Whoop Snively Scholarsh	550000	Endowment Income-USNH	1,274.09	1,227.98	1,227.98
1GS011	Charles E Stillings Fund athle	550	Endowment Income	0.00	0.00	0.00
1GS011	Charles E Stillings Fund athle	550000	Endowment Income-USNH	26,111.22	25,076.10	25,076.10
1GS012	Paul C Sweet Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS012	Paul C Sweet Scholarship Fund	550000	Endowment Income-USNH	2,503.49	2,412.89	2,412.89
1GS013	Phil Wageman Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GS013	Phil Wageman Memorial Scholars	550000	Endowment Income-USNH	339.64	327.34	327.34
1GS014	Susanne Urban Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS014	Susanne Urban Memorial Scholarship	550000	Endowment Income-USNH	2,982.86	2,790.22	2,790.22
1GS016	Edward A Necker Fund	550	Endowment Income	0.00	0.00	0.00
1GS016	Edward A Necker Fund	550000	Endowment Income-USNH	9,668.10	9,318.22	9,318.22

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS019	Jane Blalock Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS019	Jane Blalock Scholarship Fund	550000	Endowment Income-USNH	3,858.87	3,719.22	3,719.22
1GS026	Wildcat Athletics Council Scholar.	550	Endowment Income	0.00	0.00	0.00
1GS026	Wildcat Athletics Council Scholar.	550000	Endowment Income-USNH	16,114.35	15,531.18	15,531.18
1GS030	Don Melville Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS030	Don Melville Scholarship	550000	Endowment Income-USNH	13,453.49	12,966.62	12,966.62
1GS032	UNH Ski Teams Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	550000	Endowment Income-USNH	7,738.68	7,264.35	7,264.35
1GS041	Creeley S "Buck" Buchanan Ftbl	550	Endowment Income	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	550000	Endowment Income-USNH	542.53	522.90	522.90
1GS042	Bernice Hill Class of 1923 End	550	Endowment Income	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	550000	Endowment Income-USNH	3,226.47	3,109.70	3,109.70
1GS062	Arden Atkins Endowed Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GS062	Arden Atkins Endowed Scholarsh	550000	Endowment Income-USNH	7,671.25	7,393.63	7,393.63
1GS069	Mooradian Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS069	Mooradian Football Scholarship	550000	Endowment Income-USNH	2,086.14	2,010.65	2,010.65
1GS070	Holt Athletic Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS070	Holt Athletic Scholarship Fund	550000	Endowment Income-USNH	6,843.49	6,463.10	6,463.10
1GS072	George Batchelder Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS072	George Batchelder Scholarship	550000	Endowment Income-USNH	17,636.78	16,998.52	16,998.52
1GS075	9.5 Gymnastic Award (houston)	550	Endowment Income	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	550100	Endowment Income-UNHF	6,831.21	6,677.24	6,677.24
1GS076	Reggie Atkins Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS076	Reggie Atkins Scholarship	550100	Endowment Income-UNHF	244,863.57	239,344.48	239,344.48
1GS078	Robert A Kullen Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	550100	Endowment Income-UNHF	1,750.04	1,710.59	1,710.59
1GS080	Jane Blalock athletic Scholar	550	Endowment Income	0.00	0.00	0.00
1GS080	Jane Blalock athletic Scholar	550100	Endowment Income-UNHF	1,996.29	1,951.29	1,951.29
1GS081	Penley Endowed Scholarship Fnd	550	Endowment Income	0.00	0.00	0.00
1GS081	Penley Endowed Scholarship Fnd	550100	Endowment Income-UNHF	3,536.94	3,457.22	3,457.22
1GS082	James H "Red" Hayes Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS082	James H "Red" Hayes Scholarship	550100	Endowment Income-UNHF	6,456.21	6,306.58	6,306.58
1GS083	Virginia K Sullivan Ftbl Scholar	550	Endowment Income	0.00	0.00	0.00
1GS083	Virginia K Sullivan Ftbl Scholar	550100	Endowment Income-UNHF	1,409.55	1,377.78	1,377.78
1GS084	Dickson Scholarship & Spirit Award	550	Endowment Income	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	550100	Endowment Income-UNHF	6,734.90	6,583.10	6,583.10
1GS085	William Holleman Footbal Sch	550	Endowment Income	0.00	0.00	0.00
1GS085	William Holleman Footbal Sch	550100	Endowment Income-UNHF	4,711.99	4,605.79	4,605.79
1GS086	Friends of UNH Mens Hockey	550	Endowment Income	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	550100	Endowment Income-UNHF	10,845.32	10,600.87	10,600.87
1GS087	Fish 58 Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS087	Fish 58 Football Scholarship	550100	Endowment Income-UNHF	4,843.42	4,734.26	4,734.26
1GS088	JV Hiller Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	550100	Endowment Income-UNHF	1,989.55	1,901.35	1,901.35
1GS089	Gordon K Hill Athletics Fund	550	Endowment Income	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	550100	Endowment Income-UNHF	1,790.75	1,750.39	1,750.39
1GS090	Grover B. Daniels '79 Alpine Fund	550	Endowment Income	0.00	0.00	0.00
1GS090	Grover B. Daniels '79 Alpine Fund	550100	Endowment Income-UNHF	1,718.76	1,675.51	1,675.51
1GS091	Bill Knight Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS091	Bill Knight Scholarship Fund	550100	Endowment Income-UNHF	3,025.37	2,957.18	2,957.18
1GS092	K Beckingham Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS092	K Beckingham Scholarship Fund	550100	Endowment Income-UNHF	5,512.46	5,388.21	5,388.21
1GS093	Guy Leslie Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS093	Guy Leslie Smith Scholarship	550100	Endowment Income-UNHF	4,945.07	4,788.58	4,788.58
1GS094	Paul Hobbs Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS094	Paul Hobbs Endowed Scholarship	550100	Endowment Income-UNHF	1,292.90	1,263.76	1,263.76
1GS095	Dorothy T Hobbs Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	550100	Endowment Income-UNHF	1,361.32	1,300.41	1,300.41
1GS096	Robert Towse Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	550100	Endowment Income-UNHF	7,934.44	7,673.33	7,673.33
1GS099	Kenneth & Mary Grant Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS099	Kenneth & Mary Grant Scholarship	550100	Endowment Income-UNHF	2,554.49	2,496.92	2,496.92
1GS100	Bellavance Hockey Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS100	Bellavance Hockey Scholarship	550100	Endowment Income-UNHF	7,320.74	7,155.74	7,155.74

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS101	Bellavance Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS101	Bellavance Football Scholarship	550100	Endowment Income-UNHF	7,321.77	7,156.74	7,156.74
1GS102	98-99 Mens Hockey Champions	550	Endowment Income	0.00	0.00	0.00
1GS102	98-99 Mens Hockey Champions	550100	Endowment Income-UNHF	6,547.68	6,400.10	6,400.10
1GS103	James & Elsa Callahan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS103	James & Elsa Callahan Scholarship	550100	Endowment Income-UNHF	5,303.65	5,184.11	5,184.11
1GS104	Dutch Knox Football Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	550100	Endowment Income-UNHF	86,270.19	84,325.70	84,325.70
1GS105	Dutch Knox Football Program	550	Endowment Income	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	550100	Endowment Income-UNHF	40,509.31	39,596.25	39,596.25
1GS106	Bill Hinman Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS106	Bill Hinman Scholarship Fund	550100	Endowment Income-UNHF	2,810.51	2,747.16	2,747.16
1GS107	Timothy & Edwin Dugal Hockey Scho	550	Endowment Income	0.00	0.00	0.00
1GS107	Timothy & Edwin Dugal Hockey Scho	550100	Endowment Income-UNHF	1,876.78	1,834.48	1,834.48
1GS109	Tina True Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GS109	Tina True Memorial Fund	550100	Endowment Income-UNHF	2,192.32	2,066.75	2,066.75
1GS113	Conrad Endowed Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS113	Conrad Endowed Football Scholarship	550100	Endowment Income-UNHF	3,978.89	3,889.21	3,889.21
1GS114	Endowed Fund for Football	550	Endowment Income	0.00	0.00	0.00
1GS114	Endowed Fund for Football	550100	Endowment Income-UNHF	1,438.51	1,406.09	1,406.09
1GS115	Chief Boston Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS115	Chief Boston Football Scholarship	550100	Endowment Income-UNHF	2,913.46	2,843.66	2,843.66
1GS116	Francis McGrail Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS116	Francis McGrail Endowed Scholarship	550100	Endowment Income-UNHF	547.83	535.48	535.48
1GS120	David Sheen Endowed Hockey Schol	550	Endowment Income	0.00	0.00	0.00
1GS120	David Sheen Endowed Hockey Schol	550100	Endowment Income-UNHF	2,530.78	2,442.88	2,442.88
1GS121	James H Boulanger Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	550100	Endowment Income-UNHF	2,624.38	2,521.92	2,521.92
1GS122	UNH Ski Team Endowment	550	Endowment Income	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	550100	Endowment Income-UNHF	43,604.90	42,600.12	42,600.12
1GS123	Chandler & Ann Sanborn Football Sch	550	Endowment Income	0.00	0.00	0.00
1GS123	Chandler & Ann Sanborn Football Sch	550100	Endowment Income-UNHF	4,060.69	3,763.77	3,763.77
1GS124	Herbert S Gold Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS124	Herbert S Gold Athletic Scholarship	550100	Endowment Income-UNHF	1,426.18	1,394.03	1,394.03
1GS125	Wohlfarth Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS125	Wohlfarth Football Scholarship	550100	Endowment Income-UNHF	1,421.14	1,387.05	1,387.05
1GS127	First 500 UNH Football Athletic Fnd	550	Endowment Income	0.00	0.00	0.00
1GS127	First 500 UNH Football Athletic Fnd	550100	Endowment Income-UNHF	14,441.20	14,115.70	14,115.70
1GS128	Winslow & June Macdonald Football S	550	Endowment Income	0.00	0.00	0.00
1GS128	Winslow & June Macdonald Football S	550100	Endowment Income-UNHF	2,659.84	2,599.88	2,599.88
1GS129	Coach Gerry Friel Basketball Schol	550	Endowment Income	0.00	0.00	0.00
1GS129	Coach Gerry Friel Basketball Schol	550100	Endowment Income-UNHF	3,612.04	3,408.65	3,408.65
1GS130	Robert Trouville 59 Athletic Schlsh	550	Endowment Income	0.00	0.00	0.00
1GS130	Robert Trouville 59 Athletic Schlsh	550100	Endowment Income-UNHF	5,430.17	5,246.71	5,246.71
1GS131	Dr William '35 McLaughlin Hockey Sc	550	Endowment Income	0.00	0.00	0.00
1GS131	Dr William '35 McLaughlin Hockey Sc	550100	Endowment Income-UNHF	5,322.99	5,203.02	5,203.02
1GS132	Joan & Douglas Murphy Football Schl	550	Endowment Income	0.00	0.00	0.00
1GS132	Joan & Douglas Murphy Football Schl	550100	Endowment Income-UNHF	6,281.16	5,574.53	5,574.53
1GS133	G 'Mike' Frigard '60 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS133	G 'Mike' Frigard '60 Athletic Schol	550100	Endowment Income-UNHF	1,513.28	1,479.17	1,479.17
1GS134	Col John Howard Blewett Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS134	Col John Howard Blewett Scholarship	550100	Endowment Income-UNHF	2,982.11	2,849.51	2,849.51
1GS136	Donna Lynne '74 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS136	Donna Lynne '74 Scholarship Fund	550100	Endowment Income-UNHF	3,404.35	1,270.72	1,270.72
1GS137	Paul E. Berton Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS137	Paul E. Berton Scholarship Fund	550100	Endowment Income-UNHF	2,543.84	2,486.50	2,486.50
1GS138	Franklin Taylor '52 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS138	Franklin Taylor '52 Athletic Schol	550100	Endowment Income-UNHF	1,837.58	1,796.16	1,796.16
1GS139	Franklin Taylor '52 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS139	Franklin Taylor '52 Athletic Schol	550100	Endowment Income-UNHF	1,837.58	1,796.16	1,796.16
1GS140	Franklin Taylor '52 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS140	Franklin Taylor '52 Athletic Schol	550100	Endowment Income-UNHF	1,837.58	1,796.16	1,796.16
1GS141	William F. Degan Jr. Football Schol	550	Endowment Income	0.00	0.00	0.00
1GS141	William F. Degan Jr. Football Schol	550100	Endowment Income-UNHF	1,565.28	1,510.82	1,510.82

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS142	Wildcat Fan Gratitude Fund	550	Endowment Income	0.00	0.00	0.00
1GS142	Wildcat Fan Gratitude Fund	550100	Endowment Income-UNHF	2,628.75	2,569.50	2,569.50
1GS143	UNH Nordic Ski Team Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS143	UNH Nordic Ski Team Scholarship	550100	Endowment Income-UNHF	2,403.05	2,344.42	2,344.42
1GS144	Bertsch Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS144	Bertsch Family Scholarship Fund	550100	Endowment Income-UNHF	6,589.87	5,767.04	5,767.04
1GS145	John & Catherine Goegel Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS145	John & Catherine Goegel Scholarship	550100	Endowment Income-UNHF	4,747.59	4,415.43	4,415.43
1GS146	Jim & Julie Hatch Basketball Schol.	550	Endowment Income	0.00	0.00	0.00
1GS146	Jim & Julie Hatch Basketball Schol.	550100	Endowment Income-UNHF	1,774.79	1,734.78	1,734.78
1GS147	David M. Paul Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS147	David M. Paul Family Scholarship	550100	Endowment Income-UNHF	2,711.12	2,650.02	2,650.02
1GS149	Barbara B. Peyser '50 Athletic Scho	550	Endowment Income	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	550100	Endowment Income-UNHF	13,090.06	12,794.20	12,794.20
1GS150	UNH Women's Lacrosse Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS150	UNH Women's Lacrosse Scholarship	550100	Endowment Income-UNHF	5,496.30	5,372.42	5,372.42
1GS151	Otis Family Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS151	Otis Family Athletic Scholarship	550100	Endowment Income-UNHF	2,930.68	2,851.12	2,851.12
1GS152	Garron '84 Football Diversity Schol	550	Endowment Income	0.00	0.00	0.00
1GS152	Garron '84 Football Diversity Schol	550100	Endowment Income-UNHF	1,499.66	1,465.86	1,465.86
1GS153	Norris Browne 55 Football Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GS153	Norris Browne 55 Football Scholrshp	550100	Endowment Income-UNHF	2,256.70	2,205.83	2,205.83
1GS154	UNH Wildcat Hockey Alumni Scholars.	550	Endowment Income	0.00	0.00	0.00
1GS154	UNH Wildcat Hockey Alumni Scholars.	550100	Endowment Income-UNHF	3,466.43	3,326.59	3,326.59
1GS155	K & R Sandler Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS155	K & R Sandler Athletic Scholarship	550100	Endowment Income-UNHF	2,286.68	2,235.14	2,235.14
1GS156	Service Credit Union Wildcat Schol.	550	Endowment Income	0.00	0.00	0.00
1GS156	Service Credit Union Wildcat Schol.	550100	Endowment Income-UNHF	2,241.74	2,191.22	2,191.22
1GS157	Fitzgerald & Gross Academic Excell.	550	Endowment Income	0.00	0.00	0.00
1GS157	Fitzgerald & Gross Academic Excell.	550100	Endowment Income-UNHF	2,181.95	2,132.77	2,132.77
1GS158	Tim Churchard '65 Athletic Scholars	550	Endowment Income	0.00	0.00	0.00
1GS158	Tim Churchard '65 Athletic Scholars	550100	Endowment Income-UNHF	1,391.06	1,337.19	1,337.19
1GS159	John Smith '50 Endowed Fund-Hockey	550	Endowment Income	0.00	0.00	0.00
1GS159	John Smith '50 Endowed Fund-Hockey	550100	Endowment Income-UNHF	17,670.90	17,272.61	17,272.61
1GS160	Matthew J. Witkos '89 Soccer Schol.	550	Endowment Income	0.00	0.00	0.00
1GS160	Matthew J. Witkos '89 Soccer Schol.	550100	Endowment Income-UNHF	1,543.40	1,508.61	1,508.61
1GS162	Robert S. Blood '78 Athletic Schol.	550	Endowment Income	0.00	0.00	0.00
1GS162	Robert S. Blood '78 Athletic Schol.	550100	Endowment Income-UNHF	2,613.72	2,143.42	2,143.42
1GS164	Saunders '49 Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS164	Saunders '49 Athletic Scholarship	550100	Endowment Income-UNHF	2,300.82	2,248.96	2,248.96
1GS166	UNH Swimming & Diving Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS166	UNH Swimming & Diving Endowed Fund	550100	Endowment Income-UNHF	2,162.91	2,114.16	2,114.16
1GS167	Tom Smart '70 Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	550100	Endowment Income-UNHF	2,207.94	2,158.17	2,158.17
1GS168	Biggleston Women's Athletics Schol.	550	Endowment Income	0.00	0.00	0.00
1GS168	Biggleston Women's Athletics Schol.	550100	Endowment Income-UNHF	1,133.16	1,107.62	1,107.62
1GS169	Bill & Hazel Pizzano Football Schol	550	Endowment Income	0.00	0.00	0.00
1GS169	Bill & Hazel Pizzano Football Schol	550100	Endowment Income-UNHF	23,900.05	23,359.27	23,359.27
1GS170	Cory L. Schwartz '82 Ski Team Endow	550	Endowment Income	0.00	0.00	0.00
1GS170	Cory L. Schwartz '82 Ski Team Endow	550100	Endowment Income-UNHF	2,014.92	1,590.24	1,590.24
1GS171	Raymond Donnelly Jr Athletic Schol.	550	Endowment Income	0.00	0.00	0.00
1GS171	Raymond Donnelly Jr Athletic Schol.	550100	Endowment Income-UNHF	2,069.21	2,018.25	2,018.25
1GS172	Stockbridge - Kast Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS172	Stockbridge - Kast Scholarship Fund	550100	Endowment Income-UNHF	1,658.40	1,283.29	1,283.29
1GS173	Bob Lamothe '60 Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS173	Bob Lamothe '60 Family Scholarship	550100	Endowment Income-UNHF	106.51	104.11	104.11
1GS174	Beaulieu '75 Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS174	Beaulieu '75 Athletic Scholarship	550100	Endowment Income-UNHF	1,566.72	1,325.72	1,325.72
1GS175	Forkey - Lundholm Athletic Scholars	550	Endowment Income	0.00	0.00	0.00
1GS175	Forkey - Lundholm Athletic Scholars	550100	Endowment Income-UNHF	179.19	175.15	175.15
1GS177	Linda Hall '62 Women's Alpine Fund	550	Endowment Income	0.00	0.00	0.00
1GS177	Linda Hall '62 Women's Alpine Fund	550100	Endowment Income-UNHF	3,087.07	3,017.49	3,017.49
1GS178	Megan E. Scanlon '13 Athl Schlarshp	550	Endowment Income	0.00	0.00	0.00
1GS178	Megan E. Scanlon '13 Athl Schlarshp	550100	Endowment Income-UNHF	2,302.90	2,250.99	2,250.99

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS179	Brownell Family Athletic Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GS179	Brownell Family Athletic Scholarshp	550100	Endowment Income-UNHF	3,073.78	3,004.48	3,004.48
1GS181	Chandler Family Athletic Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GS181	Chandler Family Athletic Scholarshp	550100	Endowment Income-UNHF	840.49	0.00	0.00
1GS182	BGen Seay '68 Athletics Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS182	BGen Seay '68 Athletics Scholarship	550100	Endowment Income-UNHF	2,082.51	2,035.58	2,035.58
1GS183	Skelley '52 Family Athletic Schol.	550	Endowment Income	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol.	550100	Endowment Income-UNHF	2,507.46	2,440.47	2,440.47
1GS184	Clevend "Howie" Howard III Scholars	550	Endowment Income	0.00	0.00	0.00
1GS184	Clevend "Howie" Howard III Scholars	550100	Endowment Income-UNHF	2,461.40	2,192.52	2,192.52
1GS186	Richard Umile 72 Hockey Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS186	Richard Umile 72 Hockey Scholarship	550100	Endowment Income-UNHF	2,331.96	2,266.03	2,266.03
1GS189	Glendening Athletics Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS189	Glendening Athletics Scholarship	550100	Endowment Income-UNHF	2,044.49	0.00	0.00
1GS190	Coakley Athletics Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS190	Coakley Athletics Scholarship	550100	Endowment Income-UNHF	4,441.64	0.00	0.00
1GS191	Donna Lynne 74 Athletic Enhancement	550	Endowment Income	0.00	0.00	0.00
1GS191	Donna Lynne 74 Athletic Enhancement	550100	Endowment Income-UNHF	2,104.33	0.00	0.00
1GS192	Otis Family Athletics Fund	550	Endowment Income	0.00	0.00	0.00
1GS192	Otis Family Athletics Fund	550100	Endowment Income-UNHF	430.16	0.00	0.00
1GS193	James Chamberlin Athletics Fund	550	Endowment Income	0.00	0.00	0.00
1GS193	James Chamberlin Athletics Fund	550100	Endowment Income-UNHF	7.03	0.00	0.00
1GT003	Coe-Hall Fund	550	Endowment Income	0.00	0.00	0.00
1GT003	Coe-Hall Fund	550100	Endowment Income-UNHF	8,718.89	8,522.37	8,522.37
1GU001	Winfred E Chesley Fund	550	Endowment Income	0.00	0.00	0.00
1GU001	Winfred E Chesley Fund	550000	Endowment Income-USNH	800.75	771.77	771.77
1GU002	Concord Chapter Alumni Scholar	550	Endowment Income	0.00	0.00	0.00
1GU002	Concord Chapter Alumni Scholar	550000	Endowment Income-USNH	506.87	488.52	488.52
1GU008	Alvin R Ingram Fellowship	550	Endowment Income	0.00	0.00	0.00
1GU008	Alvin R Ingram Fellowship	550000	Endowment Income-USNH	335.88	323.72	323.72
1GU009	Marcia McCann Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU009	Marcia McCann Scholarship	550000	Endowment Income-USNH	1,300.91	1,253.83	1,253.83
1GU010	Petmezas Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU010	Petmezas Scholarship	550000	Endowment Income-USNH	4,279.64	4,124.76	4,124.76
1GU016	UNH Graduate Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	550100	Endowment Income-UNHF	4,767.25	4,659.80	4,659.80
1GU017	Winnie R Allen Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU017	Winnie R Allen Scholarship	550000	Endowment Income-USNH	47,659.32	45,934.56	45,934.56
1GU018	Abbiati Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU018	Abbiati Memorial Scholarship	550000	Endowment Income-USNH	1,058.68	1,020.37	1,020.37
1GU019	Forrest Eugene Adams Memorial	550	Endowment Income	0.00	0.00	0.00
1GU019	Forrest Eugene Adams Memorial	550000	Endowment Income-USNH	463.72	446.94	446.94
1GU020	Alpha Tau Omega - Albert A Bro	550	Endowment Income	0.00	0.00	0.00
1GU020	Alpha Tau Omega - Albert A Bro	550000	Endowment Income-USNH	607.69	585.69	585.69
1GU021	Governor John H Bartlett Fund	550	Endowment Income	0.00	0.00	0.00
1GU021	Governor John H Bartlett Fund	550000	Endowment Income-USNH	1,007.63	971.17	971.17
1GU022	Frank Booma Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU022	Frank Booma Memorial Scholarship	550000	Endowment Income-USNH	358.50	345.53	345.53
1GU023	The Bunny Bryant Class of 1927	550	Endowment Income	0.00	0.00	0.00
1GU023	The Bunny Bryant Class of 1927	550000	Endowment Income-USNH	5,203.76	3,939.06	3,939.06
1GU024	Louis P Bourgoin Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU024	Louis P Bourgoin Scholarship	550000	Endowment Income-USNH	298.92	288.10	288.10
1GU025	Harvey L Boutwell Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU025	Harvey L Boutwell Scholarship	550000	Endowment Income-USNH	499.14	481.08	481.08
1GU026	Edmund L Brigham Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU026	Edmund L Brigham Scholarship	550000	Endowment Income-USNH	842.30	811.82	811.82
1GU027	O B Brown Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU027	O B Brown Scholarship Fund	550000	Endowment Income-USNH	806.10	776.93	776.93
1GU028	Edna O Brown Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU028	Edna O Brown Scholarship	550000	Endowment Income-USNH	3,446.72	3,321.98	3,321.98
1GU029	Cartlands of Lee Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU029	Cartlands of Lee Scholarship	550000	Endowment Income-USNH	1,152.60	1,110.89	1,110.89
1GU030	James R. Carter Memorial Schola	550	Endowment Income	0.00	0.00	0.00
1GU030	James R. Carter Memorial Schola	550000	Endowment Income-USNH	2,033.20	1,959.62	1,959.62

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU031	Frank B Clark Fund	550	Endowment Income	0.00	0.00	0.00
1GU031	Frank B Clark Fund	550000	Endowment Income-USNH	1,833.12	1,766.78	1,766.78
1GU032	Stephen Decesare Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU032	Stephen Decesare Memorial Schol	550000	Endowment Income-USNH	719.85	693.80	693.80
1GU033	Class of 1898 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU033	Class of 1898 Scholarship	550000	Endowment Income-USNH	33,196.33	31,994.98	31,994.98
1GU034	Ben & Zelma Dorson Endowed Sch	550	Endowment Income	0.00	0.00	0.00
1GU034	Ben & Zelma Dorson Endowed Sch	550000	Endowment Income-USNH	9,236.67	8,902.40	8,902.40
1GU035	Class of 1916 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU035	Class of 1916 Scholarship	550000	Endowment Income-USNH	523.35	504.41	504.41
1GU036	Class of 1925 Wm. S Sayward F Endow	550	Endowment Income	0.00	0.00	0.00
1GU036	Class of 1925 Wm. S Sayward F Endow	550000	Endowment Income-USNH	6,311.05	6,082.66	6,082.66
1GU037	Class of 1928 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU037	Class of 1928 Scholarship	550000	Endowment Income-USNH	12,525.82	12,072.52	12,072.52
1GU038	Class of 1922 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU038	Class of 1922 Scholarship	550000	Endowment Income-USNH	5,194.46	5,006.48	5,006.48
1GU039	Class of 1931 Alumni Memorial	550	Endowment Income	0.00	0.00	0.00
1GU039	Class of 1931 Alumni Memorial	550000	Endowment Income-USNH	6,961.84	6,709.90	6,709.90
1GU040	Bank Meridian Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU040	Bank Meridian Scholarship	550000	Endowment Income-USNH	2,349.66	2,264.62	2,264.62
1GU041	Class of 1938 Memorial Scholar	550	Endowment Income	0.00	0.00	0.00
1GU041	Class of 1938 Memorial Scholar	550000	Endowment Income-USNH	1,498.97	1,444.72	1,444.72
1GU042	Clarence E Clement Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU042	Clarence E Clement Scholarship	550000	Endowment Income-USNH	204.31	196.92	196.92
1GU043	Corrine H Coburn Fund	550	Endowment Income	0.00	0.00	0.00
1GU043	Corrine H Coburn Fund	550000	Endowment Income-USNH	1,689.20	1,628.07	1,628.07
1GU044	Katharine Demeritt Memorial Sc	550	Endowment Income	0.00	0.00	0.00
1GU044	Katharine Demeritt Memorial Sc	550000	Endowment Income-USNH	588.64	567.34	567.34
1GU045	Melbourne W. Cummings Endowed	550	Endowment Income	0.00	0.00	0.00
1GU045	Melbourne W. Cummings Endowed	550000	Endowment Income-USNH	90,788.56	87,502.99	87,502.99
1GU046	Paul Edward Corriveau Memorial	550	Endowment Income	0.00	0.00	0.00
1GU046	Paul Edward Corriveau Memorial	550000	Endowment Income-USNH	499.14	481.08	481.08
1GU048	Currier Fisher Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU048	Currier Fisher Scholarship Fund	550000	Endowment Income-USNH	1,484.51	1,430.79	1,430.79
1GU049	G Harris Daggett Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU049	G Harris Daggett Memorial Schol	550000	Endowment Income-USNH	2,582.22	1,354.42	1,354.42
1GU050	Alexander DanOff Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU050	Alexander DanOff Endowed Schol	550000	Endowment Income-USNH	1,160.38	1,118.38	1,118.38
1GU051	Robert L Deming Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU051	Robert L Deming Scholarship Fund	550000	Endowment Income-USNH	409.64	394.82	394.82
1GU052	Kenneth E Denham Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU052	Kenneth E Denham Memorial Schol	550000	Endowment Income-USNH	468.01	451.07	451.07
1GU053	Harry W Evans Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU053	Harry W Evans Scholarship	550000	Endowment Income-USNH	895.23	862.83	862.83
1GU054	Sylvester M Foster Fund	550	Endowment Income	0.00	0.00	0.00
1GU054	Sylvester M Foster Fund	550000	Endowment Income-USNH	175.03	168.70	168.70
1GU055	Fred Englehart Scholarship Fun	550	Endowment Income	0.00	0.00	0.00
1GU055	Fred Englehart Scholarship Fun	550000	Endowment Income-USNH	7,146.60	6,887.97	6,887.97
1GU056	Adelaide M Gooding Fund	550	Endowment Income	0.00	0.00	0.00
1GU056	Adelaide M Gooding Fund	550000	Endowment Income-USNH	5,584.52	5,382.42	5,382.42
1GU057	John W Haines Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU057	John W Haines Scholarship	550000	Endowment Income-USNH	432.91	417.25	417.25
1GU058	Willis DF Hayden Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU058	Willis DF Hayden Scholarship	550000	Endowment Income-USNH	800.62	771.65	771.65
1GU059	Helen E Hayes Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU059	Helen E Hayes Scholarship Fund	550000	Endowment Income-USNH	2,252.40	2,170.89	2,170.89
1GU060	Henderson Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU060	Henderson Memorial Scholarship	550000	Endowment Income-USNH	1,035.87	998.38	998.38
1GU061	Larry Hogan Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU061	Larry Hogan Scholarship Fund	550000	Endowment Income-USNH	12,399.77	11,951.03	11,951.03
1GU062	Hennessey Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU062	Hennessey Scholarship	550000	Endowment Income-USNH	1,331.32	1,283.14	1,283.14
1GU063	Dorice & Richard Horan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU063	Dorice & Richard Horan Scholarship	550000	Endowment Income-USNH	2,119.73	1,956.71	1,956.71

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU064	Edgar C Hirst Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU064	Edgar C Hirst Scholarship Fund	550000	Endowment Income-USNH	2,261.54	2,179.70	2,179.70
1GU065	H A Holbrook Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU065	H A Holbrook Scholarship	550000	Endowment Income-USNH	1,447.57	1,395.18	1,395.18
1GU066	Michael J and Nellie M Houriha	550	Endowment Income	0.00	0.00	0.00
1GU066	Michael J and Nellie M Houriha	550000	Endowment Income-USNH	3,578.90	3,449.38	3,449.38
1GU067	Cyril Thomas Hunt Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU067	Cyril Thomas Hunt Memorial Schol	550000	Endowment Income-USNH	1,129.11	1,088.25	1,088.25
1GU068	John S Holland Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU068	John S Holland Memorial Schol	550000	Endowment Income-USNH	867.09	835.71	835.71
1GU069	Miriam Jackson Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU069	Miriam Jackson Memorial Schol	550000	Endowment Income-USNH	1,818.34	1,752.53	1,752.53
1GU071	Lillian Johnson Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU071	Lillian Johnson Scholarship	550000	Endowment Income-USNH	35,011.22	33,744.19	33,744.19
1GU072	Richard Bruce Johnston Scholar	550	Endowment Income	0.00	0.00	0.00
1GU072	Richard Bruce Johnston Scholar	550000	Endowment Income-USNH	427.43	411.96	411.96
1GU073	Elizabeth Jones Class of 1922	550	Endowment Income	0.00	0.00	0.00
1GU073	Elizabeth Jones Class of 1922	550000	Endowment Income-USNH	32,095.74	30,928.38	30,928.38
1GU074	Ilmari Kainu Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GU074	Ilmari Kainu Memorial Scholars	550000	Endowment Income-USNH	11,001.09	10,602.97	10,602.97
1GU075	Hannaford Bros. Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU075	Hannaford Bros. Endowed Schol	550000	Endowment Income-USNH	573.37	552.62	552.62
1GU076	Donald Whitney Libby Memorial	550	Endowment Income	0.00	0.00	0.00
1GU076	Donald Whitney Libby Memorial	550000	Endowment Income-USNH	555.97	535.85	535.85
1GU077	Mildred B Lionstone Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU077	Mildred B Lionstone Scholarship	550000	Endowment Income-USNH	194.72	187.68	187.68
1GU078	Janet Clark '42 Memorial Endow	550	Endowment Income	0.00	0.00	0.00
1GU078	Janet Clark '42 Memorial Endow	550000	Endowment Income-USNH	2,312.51	2,228.82	2,228.82
1GU079	Nancy E Lougee Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU079	Nancy E Lougee Memorial Schol	550000	Endowment Income-USNH	900.35	867.76	867.76
1GU080	Harry Macleod Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU080	Harry Macleod Memorial Schol	550000	Endowment Income-USNH	428.82	413.30	413.30
1GU081	Berry-Mattoon Fund	550	Endowment Income	0.00	0.00	0.00
1GU081	Berry-Mattoon Fund	550000	Endowment Income-USNH	4,833.13	4,658.22	4,658.22
1GU082	J Herbert Marceau Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU082	J Herbert Marceau Scholarship	550000	Endowment Income-USNH	1,753.64	1,690.18	1,690.18
1GU083	Philip M Marston Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU083	Philip M Marston Scholarship	550000	Endowment Income-USNH	571.85	551.16	551.16
1GU084	McLane Family Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU084	McLane Family Endowed Scholarship	550000	Endowment Income-USNH	349.94	337.27	337.27
1GU085	Howard E Mclane Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU085	Howard E Mclane Memorial Schol	550000	Endowment Income-USNH	2,304.12	2,207.79	2,207.79
1GU086	Jw Mcconnell Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU086	Jw Mcconnell Scholarship Fund	550000	Endowment Income-USNH	2,073.75	1,998.70	1,998.70
1GU087	Elinor Metcalf Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU087	Elinor Metcalf Scholarship	550000	Endowment Income-USNH	609.22	587.18	587.18
1GU088	E Roger Montgomery Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU088	E Roger Montgomery Memorial Schol	550000	Endowment Income-USNH	515.89	497.22	497.22
1GU089	Mortarboard Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU089	Mortarboard Scholarship	550000	Endowment Income-USNH	295.91	285.20	285.20
1GU090	Maurice E Herbonne Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU090	Maurice E Herbonne Scholarship	550000	Endowment Income-USNH	217.35	209.49	209.49
1GU091	Barbara King Newman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU091	Barbara King Newman Scholarship	550000	Endowment Income-USNH	1,996.59	1,924.34	1,924.34
1GU092	NH Branch National Civic Fed	550	Endowment Income	0.00	0.00	0.00
1GU092	NH Branch National Civic Fed	550000	Endowment Income-USNH	192.29	185.33	185.33
1GU093	The Ordway Fund	550	Endowment Income	0.00	0.00	0.00
1GU093	The Ordway Fund	550000	Endowment Income-USNH	361.57	348.49	348.49
1GU094	Albert N Otis Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU094	Albert N Otis Scholarship Fund	550000	Endowment Income-USNH	4,812.99	4,638.81	4,638.81
1GU095	George Downes Parnell Memorial	550	Endowment Income	0.00	0.00	0.00
1GU095	George Downes Parnell Memorial	550000	Endowment Income-USNH	306.85	295.74	295.74
1GU096	Nettie M & Charles Parker Mem	550	Endowment Income	0.00	0.00	0.00
1GU096	Nettie M & Charles Parker Mem	550000	Endowment Income-USNH	136.55	131.61	131.61

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU097	Isabel Paul Scholarships	550	Endowment Income	0.00	0.00	0.00
1GU097	Isabel Paul Scholarships	550000	Endowment Income-USNH	8,750.44	8,433.77	8,433.77
1GU098	Robert G Perrault Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU098	Robert G Perrault Memorial Schol	550000	Endowment Income-USNH	1,781.52	1,450.85	1,450.85
1GU099	Luella Pettee Fund	550	Endowment Income	0.00	0.00	0.00
1GU099	Luella Pettee Fund	550000	Endowment Income-USNH	330.25	318.30	318.30
1GU100	Physical Plant O & M Public Sa	550	Endowment Income	0.00	0.00	0.00
1GU100	Physical Plant O & M Public Sa	550000	Endowment Income-USNH	1,081.11	1,041.99	1,041.99
1GU101	Rosencrans W Pillsbury	550	Endowment Income	0.00	0.00	0.00
1GU101	Rosencrans W Pillsbury	550000	Endowment Income-USNH	87.33	84.16	84.16
1GU102	Phi Mu Delta Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU102	Phi Mu Delta Scholarship Fund	550000	Endowment Income-USNH	6,766.98	6,522.09	6,522.09
1GU103	Barbara Russell	550	Endowment Income	0.00	0.00	0.00
1GU103	Barbara Russell	550000	Endowment Income-USNH	1,795.83	1,730.84	1,730.84
1GU104	Frank Randall Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU104	Frank Randall Scholarship Fund	550000	Endowment Income-USNH	21,579.04	20,798.11	20,798.11
1GU105	Alfred Ernest Richards Scholar	550	Endowment Income	0.00	0.00	0.00
1GU105	Alfred Ernest Richards Scholar	550000	Endowment Income-USNH	875.16	843.49	843.49
1GU106	Lena Snow Sargent Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU106	Lena Snow Sargent Scholarship	550000	Endowment Income-USNH	7,880.37	7,595.18	7,595.18
1GU107	Charles H Sanders Fund	550	Endowment Income	0.00	0.00	0.00
1GU107	Charles H Sanders Fund	550000	Endowment Income-USNH	525.22	506.21	506.21
1GU108	Walter N Shipley Fund	550	Endowment Income	0.00	0.00	0.00
1GU108	Walter N Shipley Fund	550000	Endowment Income-USNH	349.94	337.27	337.27
1GU110	Mary F Simpson Scholarship Fun	550	Endowment Income	0.00	0.00	0.00
1GU110	Mary F Simpson Scholarship Fun	550000	Endowment Income-USNH	11,759.10	11,333.54	11,333.54
1GU111	J Guy Smart Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU111	J Guy Smart Scholarship Fund	550000	Endowment Income-USNH	20,487.29	19,745.87	19,745.87
1GU112	Roderick W Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU112	Roderick W Smith Scholarship	550000	Endowment Income-USNH	175.03	168.70	168.70
1GU114	Frederick Smyth Book Fund	550	Endowment Income	0.00	0.00	0.00
1GU114	Frederick Smyth Book Fund	550000	Endowment Income-USNH	361.44	348.36	348.36
1GU115	E.F. & M.M. Cutts 1916 Scholar	550	Endowment Income	0.00	0.00	0.00
1GU115	E.F. & M.M. Cutts 1916 Scholar	550000	Endowment Income-USNH	8,413.30	8,108.83	8,108.83
1GU116	Victor & Mabel Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU116	Victor & Mabel Smith Scholarship	550000	Endowment Income-USNH	597.31	575.70	575.70
1GU117	Paul Spilios Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GU117	Paul Spilios Memorial Fund	550000	Endowment Income-USNH	232.69	224.27	224.27
1GU118	William C. + Doris E. Sterling	550	Endowment Income	0.00	0.00	0.00
1GU118	William C. + Doris E. Sterling	550000	Endowment Income-USNH	2,444.31	2,355.85	2,355.85
1GU119	Charles Stillings Fund	550	Endowment Income	0.00	0.00	0.00
1GU119	Charles Stillings Fund	550000	Endowment Income-USNH	26,033.99	25,001.67	25,001.67
1GU120	Fred Weare Stone Memorial	550	Endowment Income	0.00	0.00	0.00
1GU120	Fred Weare Stone Memorial	550000	Endowment Income-USNH	33,374.16	32,166.37	32,166.37
1GU121	Colonel Samuel J Sutherland Sc	550	Endowment Income	0.00	0.00	0.00
1GU121	Colonel Samuel J Sutherland Sc	550000	Endowment Income-USNH	342.91	330.50	330.50
1GU122	Corinne Trippetti Art Scholars	550	Endowment Income	0.00	0.00	0.00
1GU122	Corinne Trippetti Art Scholars	550000	Endowment Income-USNH	1,718.88	1,656.67	1,656.67
1GU123	Alberta Curry Virgil Memorial	550	Endowment Income	0.00	0.00	0.00
1GU123	Alberta Curry Virgil Memorial	550000	Endowment Income-USNH	2,401.73	2,314.81	2,314.81
1GU124	Theron A Thorp Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU124	Theron A Thorp Memorial Schol	550000	Endowment Income-USNH	1,462.65	1,409.71	1,409.71
1GU125	James A Wellman Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU125	James A Wellman Memorial Schol	550000	Endowment Income-USNH	4,375.54	4,217.19	4,217.19
1GU126	Earle A Welch Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU126	Earle A Welch Scholarship	550000	Endowment Income-USNH	806.10	776.93	776.93
1GU127	Bertha I Norton	550	Endowment Income	0.00	0.00	0.00
1GU127	Bertha I Norton	550000	Endowment Income-USNH	1,720.10	1,657.85	1,657.85
1GU128	George T. Gilman Fund For Inte	550	Endowment Income	0.00	0.00	0.00
1GU128	George T. Gilman Fund For Inte	550000	Endowment Income-USNH	3,434.02	3,309.75	3,309.75
1GU129	The Blanche Dimond White and G	550	Endowment Income	0.00	0.00	0.00
1GU129	The Blanche Dimond White and G	550000	Endowment Income-USNH	285.78	275.44	275.44
1GU130	Avrum Gudelsky Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU130	Avrum Gudelsky Endowed Schol	550000	Endowment Income-USNH	3,258.35	3,140.43	3,140.43

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU131	Charles H Wiggin Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU131	Charles H Wiggin Scholarship	550000	Endowment Income-USNH	2,009.99	1,937.25	1,937.25
1GU132	Walter M Wiggin Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU132	Walter M Wiggin Scholarship	550000	Endowment Income-USNH	874.90	843.24	843.24
1GU134	John G. Winant Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU134	John G. Winant Memorial Schol	550000	Endowment Income-USNH	17,452.39	16,820.80	16,820.80
1GU135	George H Williams Fund	550	Endowment Income	0.00	0.00	0.00
1GU135	George H Williams Fund	550000	Endowment Income-USNH	1,852.15	1,785.12	1,785.12
1GU136	George P. Wood Shoals Marine L	550	Endowment Income	0.00	0.00	0.00
1GU136	George P. Wood Shoals Marine L	550000	Endowment Income-USNH	20,148.84	19,419.66	19,419.66
1GU137	Austin Nickerson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GU137	Austin Nickerson Memorial Fund	550000	Endowment Income-USNH	3,586.82	3,457.02	3,457.02
1GU138	Gladys Wheeler Simeroth Endow	550	Endowment Income	0.00	0.00	0.00
1GU138	Gladys Wheeler Simeroth Endow	550000	Endowment Income-USNH	1,020.88	983.94	983.94
1GU139	William H Yale Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU139	William H Yale Scholarship Fund	550000	Endowment Income-USNH	11,943.07	11,510.86	11,510.86
1GU140	Paul M. Barlow Memorial Prize	550	Endowment Income	0.00	0.00	0.00
1GU140	Paul M. Barlow Memorial Prize	550000	Endowment Income-USNH	366.49	353.23	353.23
1GU141	Lt Albert A Charait Fund	550	Endowment Income	0.00	0.00	0.00
1GU141	Lt Albert A Charait Fund	550000	Endowment Income-USNH	175.03	168.70	168.70
1GU142	Class of 1899 Prize	550	Endowment Income	0.00	0.00	0.00
1GU142	Class of 1899 Prize	550000	Endowment Income-USNH	145.88	140.60	140.60
1GU144	Helen Duncan Jones Prize	550	Endowment Income	0.00	0.00	0.00
1GU144	Helen Duncan Jones Prize	550000	Endowment Income-USNH	218.09	210.20	210.20
1GU145	Mr & Mrs S Morris Locke Prize	550	Endowment Income	0.00	0.00	0.00
1GU145	Mr & Mrs S Morris Locke Prize	550000	Endowment Income-USNH	550.05	530.15	530.15
1GU146	Mask And Dagger Achievement Award	550	Endowment Income	0.00	0.00	0.00
1GU146	Mask And Dagger Achievement Award	550000	Endowment Income-USNH	868.77	837.33	837.33
1GU147	Erskine Mason Memorial Prize	550	Endowment Income	0.00	0.00	0.00
1GU147	Erskine Mason Memorial Prize	550000	Endowment Income-USNH	141.66	136.54	136.54
1GU148	Leonard P Novak Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GU148	Leonard P Novak Memorial Award	550000	Endowment Income-USNH	957.39	914.11	914.11
1GU149	Richard J. Shea Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GU149	Richard J. Shea Memorial Award	550000	Endowment Income-USNH	313.45	302.11	302.11
1GU150	Smyth Memorial Prize	550	Endowment Income	0.00	0.00	0.00
1GU150	Smyth Memorial Prize	550000	Endowment Income-USNH	458.18	441.60	441.60
1GU151	Anna Zornio Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	550000	Endowment Income-USNH	441.61	425.63	425.63
1GU152	Raymond E Bassett Memorial Pri	550	Endowment Income	0.00	0.00	0.00
1GU152	Raymond E Bassett Memorial Pri	550000	Endowment Income-USNH	64.82	62.48	62.48
1GU153	Burlingame Senior Student Loan	550	Endowment Income	0.00	0.00	0.00
1GU153	Burlingame Senior Student Loan	550000	Endowment Income-USNH	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	550	Endowment Income	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	550000	Endowment Income-USNH	592.99	571.53	571.53
1GU156	Carol Korzeniewski Endowed Fun	550	Endowment Income	0.00	0.00	0.00
1GU156	Carol Korzeniewski Endowed Fun	550000	Endowment Income-USNH	674.93	650.51	650.51
1GU157	Diettrich Memorial Cup Fund	550	Endowment Income	0.00	0.00	0.00
1GU157	Diettrich Memorial Cup Fund	550000	Endowment Income-USNH	24.17	23.29	23.29
1GU158	The Ben Bronstein Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU158	The Ben Bronstein Endowed Schol	550000	Endowment Income-USNH	1,020.88	983.94	983.94
1GU160	Fuller Foundation Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GU160	Fuller Foundation Endowed Fund	550000	Endowment Income-USNH	1,055.53	1,017.33	1,017.33
1GU161	Sam Rosen Endowment Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU161	Sam Rosen Endowment Scholarship	550000	Endowment Income-USNH	1,588.40	689.48	689.48
1GU162	General Melvin Zais Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU162	General Melvin Zais Endowed Schol	550000	Endowment Income-USNH	1,461.79	1,408.89	1,408.89
1GU163	The Frances Kling 1920 Schol	550	Endowment Income	0.00	0.00	0.00
1GU163	The Frances Kling 1920 Schol	550000	Endowment Income-USNH	899.95	867.39	867.39
1GU164	Arthur E Clapp Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU164	Arthur E Clapp Memorial Schol	550000	Endowment Income-USNH	689.22	664.28	664.28
1GU165	S Judson Dunaway Fund	550	Endowment Income	0.00	0.00	0.00
1GU165	S Judson Dunaway Fund	550000	Endowment Income-USNH	3,395.26	3,272.39	3,272.39
1GU168	Peter Lino Barili Mem Schol	550	Endowment Income	0.00	0.00	0.00
1GU168	Peter Lino Barili Mem Schol	550000	Endowment Income-USNH	2,739.55	2,575.83	2,575.83

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU169	Gertrude Phelps Carlson Memorial	550	Endowment Income	0.00	0.00	0.00
1GU169	Gertrude Phelps Carlson Memorial	550000	Endowment Income-USNH	783.26	754.92	754.92
1GU172	W T Grant Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU172	W T Grant Scholarship	550000	Endowment Income-USNH	1,279.38	1,233.08	1,233.08
1GU181	Governor Wesley Powell Scholar	550	Endowment Income	0.00	0.00	0.00
1GU181	Governor Wesley Powell Scholar	550000	Endowment Income-USNH	1,397.41	1,346.84	1,346.84
1GU199	Scholarships	550	Endowment Income	0.00	0.00	0.00
1GU199	Scholarships	550000	Endowment Income-USNH	4,135.15	3,985.51	3,985.51
1GU201	Peter & Francis Martin	550	Endowment Income	0.00	0.00	0.00
1GU201	Peter & Francis Martin	550000	Endowment Income-USNH	8,048.02	7,756.77	7,756.77
1GU202	Granger Scholarship Endow	550	Endowment Income	0.00	0.00	0.00
1GU202	Granger Scholarship Endow	550000	Endowment Income-USNH	5,199.89	5,011.71	5,011.71
1GU203	Class 33 End For Honors	550	Endowment Income	0.00	0.00	0.00
1GU203	Class 33 End For Honors	550000	Endowment Income-USNH	6,782.64	6,537.18	6,537.18
1GU209	Paul A Cote Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU209	Paul A Cote Scholarship	550000	Endowment Income-USNH	7,798.46	7,516.23	7,516.23
1GU210	Penney Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU210	Penney Family Scholarship	550000	Endowment Income-USNH	1,913.45	1,844.20	1,844.20
1GU213	Class of 51 Endow Schol	550	Endowment Income	0.00	0.00	0.00
1GU213	Class of 51 Endow Schol	550000	Endowment Income-USNH	8,560.15	8,207.81	8,207.81
1GU214	Ruth Cheney Streeter Schol Fnd	550	Endowment Income	0.00	0.00	0.00
1GU214	Ruth Cheney Streeter Schol Fnd	550000	Endowment Income-USNH	1,102.74	1,062.83	1,062.83
1GU215	Col John & Helena Ayotte	550	Endowment Income	0.00	0.00	0.00
1GU215	Col John & Helena Ayotte	550000	Endowment Income-USNH	18,877.63	18,194.46	18,194.46
1GU216	Temple Beth Israel Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU216	Temple Beth Israel Scholarship	550100	Endowment Income-UNHF	3,213.23	3,140.81	3,140.81
1GU217	Ruth Taber Morrell Scholar	550	Endowment Income	0.00	0.00	0.00
1GU217	Ruth Taber Morrell Scholar	550100	Endowment Income-UNHF	15,678.29	15,324.91	15,324.91
1GU220	CEPS Engineering Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU220	CEPS Engineering Scholarship	550000	Endowment Income-USNH	8,146.16	7,851.35	7,851.35
1GU221	Norma V And John W Spaven	550	Endowment Income	0.00	0.00	0.00
1GU221	Norma V And John W Spaven	550000	Endowment Income-USNH	6,876.35	6,627.50	6,627.50
1GU222	Forrest S Smith Fund	550	Endowment Income	0.00	0.00	0.00
1GU222	Forrest S Smith Fund	550000	Endowment Income-USNH	40,781.34	39,305.49	39,305.49
1GU227	Lola M Preston Endowed Scholar	550	Endowment Income	0.00	0.00	0.00
1GU227	Lola M Preston Endowed Scholar	550000	Endowment Income-USNH	2,911.64	2,806.27	2,806.27
1GU231	Class of 1944 Endowed Scholar	550	Endowment Income	0.00	0.00	0.00
1GU231	Class of 1944 Endowed Scholar	550000	Endowment Income-USNH	3,599.42	3,124.93	3,124.93
1GU232	Elizabeth Murdoch Fisher 29 Sc	550	Endowment Income	0.00	0.00	0.00
1GU232	Elizabeth Murdoch Fisher 29 Sc	550000	Endowment Income-USNH	4,342.29	4,185.15	4,185.15
1GU233	Class of 1961 Endowed Scholars	550	Endowment Income	0.00	0.00	0.00
1GU233	Class of 1961 Endowed Scholars	550000	Endowment Income-USNH	6,560.64	6,323.22	6,323.22
1GU235	William Law Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU235	William Law Scholarship Fund	550000	Endowment Income-USNH	2,407.71	2,320.58	2,320.58
1GU240	Peterson Carsey Minority Schol	550	Endowment Income	0.00	0.00	0.00
1GU240	Peterson Carsey Minority Schol	550100	Endowment Income-UNHF	6,543.10	6,395.62	6,395.62
1GU241	Ruth Woodruff Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU241	Ruth Woodruff Scholarship Fund	550100	Endowment Income-UNHF	2,052.35	2,006.09	2,006.09
1GU242	Austin & Winona Hubbard Schol	550	Endowment Income	0.00	0.00	0.00
1GU242	Austin & Winona Hubbard Schol	550100	Endowment Income-UNHF	175,972.84	172,006.51	172,006.51
1GU244	Class of 1950 Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU244	Class of 1950 Endowed Schol	550100	Endowment Income-UNHF	21,903.08	21,409.39	21,409.39
1GU245	University Community Scholars	550	Endowment Income	0.00	0.00	0.00
1GU245	University Community Scholars	550100	Endowment Income-UNHF	5,752.87	5,608.35	5,608.35
1GU246	Hutchins Family Fund Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU246	Hutchins Family Fund Scholarship	550100	Endowment Income-UNHF	1,905.38	1,862.43	1,862.43
1GU247	Ingeborg Lock Endowed Scholar	550	Endowment Income	0.00	0.00	0.00
1GU247	Ingeborg Lock Endowed Scholar	550100	Endowment Income-UNHF	6,428.45	2,169.76	2,169.76
1GU248	Marvin A Levins Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU248	Marvin A Levins Scholarship	550100	Endowment Income-UNHF	4,318.87	4,199.01	4,199.01
1GU249	Class of 1948 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU249	Class of 1948 Scholarship Fund	550100	Endowment Income-UNHF	8,179.08	7,994.73	7,994.73
1GU250	Kate Harvey Burns Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU250	Kate Harvey Burns Scholarship	550100	Endowment Income-UNHF	32,989.49	32,245.92	32,245.92

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU251	1929 Lewis Stark Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU251	1929 Lewis Stark Scholarship	550100	Endowment Income-UNHF	1,116.50	1,091.33	1,091.33
1GU252	Ralph & Aline Parker Endowment	550	Endowment Income	0.00	0.00	0.00
1GU252	Ralph & Aline Parker Endowment	550100	Endowment Income-UNHF	907.92	887.46	887.46
1GU253	George Bergeron Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU253	George Bergeron Scholarship	550100	Endowment Income-UNHF	21,920.46	10,127.73	10,127.73
1GU254	Paul Caswell & Family Fund	550	Endowment Income	0.00	0.00	0.00
1GU254	Paul Caswell & Family Fund	550100	Endowment Income-UNHF	13,018.13	12,724.71	12,724.71
1GU255	Brownell Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU255	Brownell Family Scholarship	550100	Endowment Income-UNHF	11,137.98	10,886.93	10,886.93
1GU256	Next Horizon Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU256	Next Horizon Scholarship Fund	550100	Endowment Income-UNHF	6,686.87	6,433.31	6,433.31
1GU257	Minigan Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU257	Minigan Family Scholarship	550100	Endowment Income-UNHF	1,995.39	1,905.71	1,905.71
1GU258	Robert & Bertha Laplante Schol	550	Endowment Income	0.00	0.00	0.00
1GU258	Robert & Bertha Laplante Schol	550100	Endowment Income-UNHF	1,891.97	1,849.33	1,849.33
1GU259	Beverly Hoover Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU259	Beverly Hoover Scholarship Fund	550100	Endowment Income-UNHF	5,266.00	5,147.31	5,147.31
1GU260	Norman Gagnon Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU260	Norman Gagnon Scholarship Fund	550100	Endowment Income-UNHF	2,646.13	2,586.49	2,586.49
1GU261	Class of 1960 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU261	Class of 1960 Scholarship Fund	550100	Endowment Income-UNHF	6,871.90	6,636.80	6,636.80
1GU262	Tyco Scholars Fund	550	Endowment Income	0.00	0.00	0.00
1GU262	Tyco Scholars Fund	550100	Endowment Income-UNHF	113,527.57	110,968.72	110,968.72
1GU263	Dean C Smith Whittemore Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU263	Dean C Smith Whittemore Scholarship	550000	Endowment Income-USNH	938.93	904.95	904.95
1GU265	Robert & Linda Spear Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU265	Robert & Linda Spear Scholarship	550100	Endowment Income-UNHF	4,609.12	4,505.23	4,505.23
1GU266	Michael Berry Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU266	Michael Berry Scholarship Fund	550100	Endowment Income-UNHF	3,997.34	3,907.24	3,907.24
1GU267	Joseph Zock Liberal Arts Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU267	Joseph Zock Liberal Arts Scholarshp	550100	Endowment Income-UNHF	4,630.68	4,526.31	4,526.31
1GU268	Gullotti MBA Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU268	Gullotti MBA Scholarship Fund	550100	Endowment Income-UNHF	3,326.64	2,917.82	2,917.82
1GU269	Tracy Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU269	Tracy Family Scholarship Fund	550100	Endowment Income-UNHF	1,464.12	1,431.12	1,431.12
1GU270	Ernest Easter Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU270	Ernest Easter Scholarship Fund	550000	Endowment Income-USNH	8,032.99	7,742.29	7,742.29
1GU272	Edmund Miller Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU272	Edmund Miller Scholarship Fund	550100	Endowment Income-UNHF	5,670.14	5,542.34	5,542.34
1GU273	Kyle Frey Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU273	Kyle Frey Endowed Scholarship	550100	Endowment Income-UNHF	5,175.43	5,058.78	5,058.78
1GU274	Dean C Smith Thompson Schol	550	Endowment Income	0.00	0.00	0.00
1GU274	Dean C Smith Thompson Schol	550000	Endowment Income-USNH	983.56	947.97	947.97
1GU275	Mid-Atlantic Chapters Schlrshp	550	Endowment Income	0.00	0.00	0.00
1GU275	Mid-Atlantic Chapters Schlrshp	550100	Endowment Income-UNHF	2,113.40	2,065.76	2,065.76
1GU276	Levine/Benson Technology Schol	550	Endowment Income	0.00	0.00	0.00
1GU276	Levine/Benson Technology Schol	550100	Endowment Income-UNHF	7,090.50	6,930.68	6,930.68
1GU277	Nassikas Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU277	Nassikas Scholarship Fund	550100	Endowment Income-UNHF	5,765.26	5,590.61	5,590.61
1GU278	Class of 1953 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU278	Class of 1953 Endowed Scholarship	550100	Endowment Income-UNHF	14,314.63	13,891.64	13,891.64
1GU279	The Joy Student Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU279	The Joy Student Scholarship Fund	550000	Endowment Income-USNH	61,266.01	59,048.84	59,048.84
1GU280	Granite State Scholars Endow PO	550	Endowment Income	0.00	0.00	0.00
1GU280	Granite State Scholars Endow PO	550000	Endowment Income-USNH	80,870.47	77,943.82	77,943.82
1GU282	Maurice C Paige Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU282	Maurice C Paige Scholarship Fund	550000	Endowment Income-USNH	2,878.72	2,774.54	2,774.54
1GU284	John & Katharyn Williams Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GU284	John & Katharyn Williams Scholarshi	550100	Endowment Income-UNHF	1,714.06	1,675.43	1,675.43
1GU286	Hanson Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU286	Hanson Endowed Scholarship Fund	550100	Endowment Income-UNHF	100,866.38	98,592.91	98,592.91
1GU287	Arthur H Carter	550	Endowment Income	0.00	0.00	0.00
1GU287	Arthur H Carter	550000	Endowment Income-USNH	23,001.79	22,169.37	22,169.37

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU290	Heath "Grumblenot" Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU290	Heath "Grumblenot" Scholarship Fund	550100	Endowment Income-UNHF	1,578.03	1,542.46	1,542.46
1GU291	Pickett Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU291	Pickett Family Scholarship Fund	550100	Endowment Income-UNHF	30,070.89	29,393.11	29,393.11
1GU292	James H Trainor Memorial Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU292	James H Trainor Memorial Scholarshp	550100	Endowment Income-UNHF	3,484.43	3,318.10	3,318.10
1GU293	Gray-White-Shields Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU293	Gray-White-Shields Scholarship Fund	550000	Endowment Income-USNH	108,280.03	104,361.44	104,361.44
1GU294	Class of 1956 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU294	Class of 1956 Endowed Scholarship	550100	Endowment Income-UNHF	7,656.33	7,459.19	7,459.19
1GU296	Unique Endowment Allocation Plan	550	Endowment Income	0.00	0.00	0.00
1GU296	Unique Endowment Allocation Plan	550000	Endowment Income-USNH	1,600,507.00	1,313,270.00	1,313,270.00
1GU297	McCaffrey Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU297	McCaffrey Endowed Scholarship Fund	550100	Endowment Income-UNHF	5,060.88	4,946.81	4,946.81
1GU298	William Sanderson Endowed Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GU298	William Sanderson Endowed Scholarsh	550100	Endowment Income-UNHF	1,406.88	1,375.17	1,375.17
1GU299	Terragni Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU299	Terragni Family Scholarship Fund	550100	Endowment Income-UNHF	2,774.82	2,609.58	2,609.58
1GU300	Wyman Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU300	Wyman Endowed Scholarship Fund	550100	Endowment Income-UNHF	6,166.33	6,027.34	6,027.34
1GU301	Class of 1957 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU301	Class of 1957 Endowed Scholarship	550100	Endowment Income-UNHF	15,740.75	15,340.37	15,340.37
1GU302	Ormond A Roberts Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU302	Ormond A Roberts Scholarship Fund	550000	Endowment Income-USNH	4,032.37	3,886.44	3,886.44
1GU303	Weglarz Memorial Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU303	Weglarz Memorial Scholarship Fund	550100	Endowment Income-UNHF	3,184.22	3,112.45	3,112.45
1GU305	Libbey '79 Fund-Science Diversity	550	Endowment Income	0.00	0.00	0.00
1GU305	Libbey '79 Fund-Science Diversity	550100	Endowment Income-UNHF	10,110.36	9,039.10	9,039.10
1GU306	Roger Bougie '56 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU306	Roger Bougie '56 Scholarship Fund	550100	Endowment Income-UNHF	8,003.82	7,823.42	7,823.42
1GU307	Rydin Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU307	Rydin Family Scholarship Fund	550100	Endowment Income-UNHF	5,130.78	5,015.14	5,015.14
1GU308	UNH Rollinsford Area Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU308	UNH Rollinsford Area Scholarship	550100	Endowment Income-UNHF	14,026.34	13,710.19	13,710.19
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	550	Endowment Income	0.00	0.00	0.00
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	550100	Endowment Income-UNHF	1,622.60	1,544.89	1,544.89
1GU310	Takeuchi '48 & Rantala '44	550	Endowment Income	0.00	0.00	0.00
1GU310	Takeuchi '48 & Rantala '44	550100	Endowment Income-UNHF	3,317.75	3,242.97	3,242.97
1GU311	Edith M Blake Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU311	Edith M Blake Scholarship Fund	550000	Endowment Income-USNH	20,569.75	19,825.34	19,825.34
1GU312	Paul Shea '51 Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU312	Paul Shea '51 Memorial Scholarship	550100	Endowment Income-UNHF	1,141.44	1,072.63	1,072.63
1GU313	Harvey & Carmen Bergeron Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU313	Harvey & Carmen Bergeron Scholarshp	550100	Endowment Income-UNHF	3,992.75	3,861.62	3,861.62
1GU314	William Heywood '60 Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU314	William Heywood '60 Endowed Schol	550100	Endowment Income-UNHF	2,146.11	2,015.18	2,015.18
1GU315	Fred J Bennett '54	550	Endowment Income	0.00	0.00	0.00
1GU315	Fred J Bennett '54	550100	Endowment Income-UNHF	4,198.87	3,053.07	3,053.07
1GU317	70's Decade Alumni Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU317	70's Decade Alumni Scholarship Fund	550100	Endowment Income-UNHF	2,118.82	2,071.06	2,071.06
1GU318	Claycomb '75 Environmental Sciences	550	Endowment Income	0.00	0.00	0.00
1GU318	Claycomb '75 Environmental Sciences	550100	Endowment Income-UNHF	2,657.57	2,597.67	2,597.67
1GU319	Class of 1958 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU319	Class of 1958 Endowed Scholarship	550100	Endowment Income-UNHF	4,662.86	4,546.96	4,546.96
1GU320	Andrew Janetos Scholarship Endowmnt	550	Endowment Income	0.00	0.00	0.00
1GU320	Andrew Janetos Scholarship Endowmnt	550100	Endowment Income-UNHF	1,056.27	1,032.46	1,032.46
1GU322	Ambrose Occupational Therapy Schol	550	Endowment Income	0.00	0.00	0.00
1GU322	Ambrose Occupational Therapy Schol	550100	Endowment Income-UNHF	5,859.68	5,045.53	5,045.53
1GU324	Muriel Weissman Student Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU324	Muriel Weissman Student Scholarship	550100	Endowment Income-UNHF	25,571.03	24,994.68	24,994.68
1GU327	UNH Foreign Language Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU327	UNH Foreign Language Scholarship	550000	Endowment Income-USNH	4,357.88	4,195.86	4,195.86
1GU328	UNH Engineering Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU328	UNH Engineering Scholarship	550000	Endowment Income-USNH	4,291.42	4,136.11	4,136.11

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU329	John '54 & Anne '56 Boehle Scholrsh	550	Endowment Income	0.00	0.00	0.00
1GU329	John '54 & Anne '56 Boehle Scholrsh	550100	Endowment Income-UNHF	1,715.44	1,676.77	1,676.77
1GU330	J Todd Minor '76 Schol/Life Science	550	Endowment Income	0.00	0.00	0.00
1GU330	J Todd Minor '76 Schol/Life Science	550100	Endowment Income-UNHF	2,739.86	2,678.11	2,678.11
1GU331	PB Allen '58 Tau Kappa Epsilon Scho	550	Endowment Income	0.00	0.00	0.00
1GU331	PB Allen '58 Tau Kappa Epsilon Scho	550100	Endowment Income-UNHF	11,750.59	11,485.74	11,485.74
1GU332	Claire & Henry Grady	550	Endowment Income	0.00	0.00	0.00
1GU332	Claire & Henry Grady	550100	Endowment Income-UNHF	2,339.78	2,285.91	2,285.91
1GU333	Northeast Passage Athletic Excellen	550	Endowment Income	0.00	0.00	0.00
1GU333	Northeast Passage Athletic Excellen	550100	Endowment Income-UNHF	2,128.19	2,080.22	2,080.22
1GU335	Jay McSharry '90 Diversity Schlrshp	550	Endowment Income	0.00	0.00	0.00
1GU335	Jay McSharry '90 Diversity Schlrshp	550100	Endowment Income-UNHF	2,822.63	2,759.01	2,759.01
1GU336	Hannaway '58 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU336	Hannaway '58 Scholarship Fund	550100	Endowment Income-UNHF	2,703.77	2,642.83	2,642.83
1GU337	Robert & Tina Dudley Scholarship Fn	550	Endowment Income	0.00	0.00	0.00
1GU337	Robert & Tina Dudley Scholarship Fn	550100	Endowment Income-UNHF	1,286.73	1,257.73	1,257.73
1GU338	Verne & Kay Brown Elec & Comp Scho	550	Endowment Income	0.00	0.00	0.00
1GU338	Verne & Kay Brown Elec & Comp Scho	550100	Endowment Income-UNHF	2,653.47	2,593.66	2,593.66
1GU339	Stephany M Lavallee Nursing Schol	550	Endowment Income	0.00	0.00	0.00
1GU339	Stephany M Lavallee Nursing Schol	550100	Endowment Income-UNHF	3,609.27	3,322.22	3,322.22
1GU341	Walter A. Calderwood Jr. '34 Schol.	550	Endowment Income	0.00	0.00	0.00
1GU341	Walter A. Calderwood Jr. '34 Schol.	550100	Endowment Income-UNHF	2,128.25	2,080.28	2,080.28
1GU342	T. Ralph & Isabelle Meyers Fund	550	Endowment Income	0.00	0.00	0.00
1GU342	T. Ralph & Isabelle Meyers Fund	550000	Endowment Income-USNH	1,275.63	1,229.46	1,229.46
1GU343	UNH Foundation Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU343	UNH Foundation Scholarship	550100	Endowment Income-UNHF	2,498.55	2,442.23	2,442.23
1GU344	Patricia M. Flowers '45 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU344	Patricia M. Flowers '45 Scholarship	550100	Endowment Income-UNHF	9,427.74	9,215.25	9,215.25
1GU345	Muriel M. Barr Nursing Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU345	Muriel M. Barr Nursing Scholarship	550100	Endowment Income-UNHF	8,353.91	8,165.61	8,165.61
1GU346	Alice Freeman Reed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU346	Alice Freeman Reed Scholarship Fund	550100	Endowment Income-UNHF	2,061.57	2,015.10	2,015.10
1GU348	Jane & Lincoln Colby Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU348	Jane & Lincoln Colby Scholarship	550100	Endowment Income-UNHF	4,584.03	4,480.71	4,480.71
1GU349	Kerry Duncan Forbes Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU349	Kerry Duncan Forbes Scholarship	550100	Endowment Income-UNHF	1,768.44	1,708.01	1,708.01
1GU351	Steelman Athletics Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU351	Steelman Athletics Scholarship Fund	550100	Endowment Income-UNHF	1,406.76	1,375.05	1,375.05
1GU352	Paul & Ann Stewart Memorial Schol.	550	Endowment Income	0.00	0.00	0.00
1GU352	Paul & Ann Stewart Memorial Schol.	550100	Endowment Income-UNHF	3,052.21	2,533.12	2,533.12
1GU353	Doug & Stella Scamman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU353	Doug & Stella Scamman Scholarship	550100	Endowment Income-UNHF	1,274.02	1,245.30	1,245.30
1GU354	James Page & Amy Sherman Endowment	550	Endowment Income	0.00	0.00	0.00
1GU354	James Page & Amy Sherman Endowment	550100	Endowment Income-UNHF	1,516.11	1,481.94	1,481.94
1GU355	Edward J. Flynn Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU355	Edward J. Flynn Scholarship Fund	550100	Endowment Income-UNHF	3,670.53	3,587.80	3,587.80
1GU356	Gay Brookes '61 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU356	Gay Brookes '61 Scholarship Fund	550100	Endowment Income-UNHF	2,666.24	2,606.14	2,606.14
1GU357	The Patrick Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU357	The Patrick Family Scholarship Fund	550100	Endowment Income-UNHF	1,861.97	1,533.84	1,533.84
1GU358	John D. DuRie Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU358	John D. DuRie Family Scholarship	550100	Endowment Income-UNHF	1,589.98	1,510.95	1,510.95
1GU359	The Zissi Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU359	The Zissi Family Scholarship Fund	550100	Endowment Income-UNHF	2,348.94	2,296.00	2,296.00
1GU360	A. Storace, DMD Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU360	A. Storace, DMD Family Scholarship	550100	Endowment Income-UNHF	1,711.00	1,672.44	1,672.44
1GU361	Hitchiner Manufacturing Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU361	Hitchiner Manufacturing Scholarship	550100	Endowment Income-UNHF	3,111.26	2,590.83	2,590.83
1GU362	Dupont Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU362	Dupont Family Scholarship Fund	550100	Endowment Income-UNHF	1,251.33	1,223.12	1,223.12
1GU363	Deborah Ann Lada '78 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU363	Deborah Ann Lada '78 Scholarship	550100	Endowment Income-UNHF	2,408.15	2,353.88	2,353.88
1GU364	Martha R. Stebbins Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU364	Martha R. Stebbins Scholarship Fund	550100	Endowment Income-UNHF	3,081.92	2,795.24	2,795.24

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU365	Thomas E. Callahan '62 Family Fund	550	Endowment Income	0.00	0.00	0.00
1GU365	Thomas E. Callahan '62 Family Fund	550100	Endowment Income-UNHF	1,264.24	1,235.75	1,235.75
1GU366	Virginia F. Small Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU366	Virginia F. Small Scholarship Fund	550100	Endowment Income-UNHF	2,870.69	2,359.40	2,359.40
1GU367	Cheryl Dickson '63 Athletics Schol.	550	Endowment Income	0.00	0.00	0.00
1GU367	Cheryl Dickson '63 Athletics Schol.	550100	Endowment Income-UNHF	1,262.19	1,233.74	1,233.74
1GU368	The Carver Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU368	The Carver Scholarship Fund	550100	Endowment Income-UNHF	2,577.81	2,293.44	2,293.44
1GU369	K. McKinnon '62 Athletics Schol.	550	Endowment Income	0.00	0.00	0.00
1GU369	K. McKinnon '62 Athletics Schol.	550100	Endowment Income-UNHF	1,335.64	1,305.53	1,305.53
1GU370	Michael Riley Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU370	Michael Riley Memorial Scholarship	550100	Endowment Income-UNHF	1,381.78	1,350.63	1,350.63
1GU371	M. Christine Dwyer '72G Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU371	M. Christine Dwyer '72G Scholarship	550100	Endowment Income-UNHF	4,015.73	2,666.19	2,666.19
1GU372	Todd W. Hansen '86 Memorial Schol.	550	Endowment Income	0.00	0.00	0.00
1GU372	Todd W. Hansen '86 Memorial Schol.	550100	Endowment Income-UNHF	2,073.01	1,979.00	1,979.00
1GU373	J. Morgan & Tara Rutman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU373	J. Morgan & Tara Rutman Scholarship	550100	Endowment Income-UNHF	1,262.30	1,233.85	1,233.85
1GU374	Harry A. Schult Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU374	Harry A. Schult Scholarship Fund	550100	Endowment Income-UNHF	2,964.65	2,897.83	2,897.83
1GU375	Bradley & Judith Aiken Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU375	Bradley & Judith Aiken Scholarship	550100	Endowment Income-UNHF	1,236.99	1,209.10	1,209.10
1GU376	Barbara Rose Noonan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU376	Barbara Rose Noonan Scholarship	550100	Endowment Income-UNHF	1,172.70	1,146.26	1,146.26
1GU377	Joseph L. Robinson Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU377	Joseph L. Robinson Scholarship Fund	550000	Endowment Income-USNH	1,535.76	1,480.18	1,480.18
1GU378	Richard E. Galway '66 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU378	Richard E. Galway '66 Scholarship	550100	Endowment Income-UNHF	1,252.46	1,224.23	1,224.23
1GU379	Sharyn Zunz Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU379	Sharyn Zunz Scholarship Fund	550100	Endowment Income-UNHF	5,478.09	5,350.30	5,350.30
1GU381	Class of 1970 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU381	Class of 1970 Scholarship Fund	550100	Endowment Income-UNHF	1,485.37	1,343.89	1,343.89
1GU382	Lloyd & Beverley Jordan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU382	Lloyd & Beverley Jordan Scholarship	550100	Endowment Income-UNHF	7,370.37	7,204.24	7,204.24
1GU385	Richard & Carol Trombly Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU385	Richard & Carol Trombly Scholarshp	550100	Endowment Income-UNHF	1,282.74	1,249.65	1,249.65
1GU387	Dr. Filson H Glanz Scholarship-CEPS	550	Endowment Income	0.00	0.00	0.00
1GU387	Dr. Filson H Glanz Scholarship-CEPS	550100	Endowment Income-UNHF	2,573.16	2,515.16	2,515.16
1GU388	Cl' of '64 Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU388	Cl' of '64 Endowed Scholarship Fund	550000	Endowment Income-USNH	7,891.44	7,396.41	7,396.41
1GU391	Eugene A. Savage Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU391	Eugene A. Savage Scholarship Fund	550100	Endowment Income-UNHF	1,611.05	1,518.99	1,518.99
1GU392	McDevitt Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU392	McDevitt Family Scholarship Fund	550100	Endowment Income-UNHF	2,146.63	2,098.25	2,098.25
1GU393	Judith Anne Hill '48 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU393	Judith Anne Hill '48 Scholarship	550100	Endowment Income-UNHF	2,573.16	2,515.16	2,515.16
1GU394	Class of 1962 Student Enrichment	550	Endowment Income	0.00	0.00	0.00
1GU394	Class of 1962 Student Enrichment	550100	Endowment Income-UNHF	2,737.81	2,636.61	2,636.61
1GU395	Class of 1963 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU395	Class of 1963 Scholarship Fund	550100	Endowment Income-UNHF	4,277.88	4,084.40	4,084.40
1GU396	Joseph & Susan Garofoli Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU396	Joseph & Susan Garofoli Scholarship	550100	Endowment Income-UNHF	4,585.62	4,482.26	4,482.26
1GU398	Charron Class of 1964 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU398	Charron Class of 1964 Scholarship	550100	Endowment Income-UNHF	2,263.12	2,203.17	2,203.17
1GU399	Jeannette & Cedric Ruiter Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GU399	Jeannette & Cedric Ruiter Scholarsh	550100	Endowment Income-UNHF	4,486.35	4,385.23	4,385.23
1GU400	Charles & Miriam Nelson Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU400	Charles & Miriam Nelson Scholarship	550100	Endowment Income-UNHF	9,407.63	8,077.86	8,077.86
1GU401	Carl Sherman Batchelder Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU401	Carl Sherman Batchelder Scholarship	550100	Endowment Income-UNHF	12,225.33	11,949.78	11,949.78
1GU402	Matthew J. Witkos '89 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU402	Matthew J. Witkos '89 Scholarship	550100	Endowment Income-UNHF	1,543.40	1,508.61	1,508.61
1GU403	Henry & Estelle Hunt Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU403	Henry & Estelle Hunt Scholarship	550100	Endowment Income-UNHF	2,402.69	2,348.54	2,348.54

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU404	Ernest J Clarke '59 Art Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU404	Ernest J Clarke '59 Art Scholarship	550100	Endowment Income-UNHF	7,948.23	7,769.08	7,769.08
1GU405	The Clark Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU405	The Clark Family Scholarship Fund	550100	Endowment Income-UNHF	2,238.80	2,188.34	2,188.34
1GU407	Staff Sgt Ryan Pitts '13 Scolarship	550	Endowment Income	0.00	0.00	0.00
1GU407	Staff Sgt Ryan Pitts '13 Scolarship	550100	Endowment Income-UNHF	3,329.82	3,199.29	3,199.29
1GU409	Robart 73 & Shanahan 74 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU409	Robart 73 & Shanahan 74 Scholarship	550100	Endowment Income-UNHF	3,311.65	3,229.60	3,229.60
1GU410	Gorman Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU410	Gorman Family Scholarship Fund	550100	Endowment Income-UNHF	8,862.12	8,662.32	8,662.32
1GU411	Barbara & Irving Wood Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU411	Barbara & Irving Wood Scholarship	550100	Endowment Income-UNHF	8,561.87	7,266.45	7,266.45
1GU412	Ellis-Armstrong Family Scholarshhip	550	Endowment Income	0.00	0.00	0.00
1GU412	Ellis-Armstrong Family Scholarshhip	550100	Endowment Income-UNHF	2,462.47	2,406.97	2,406.97
1GU413	Hitchiner Mfg Schol. for Business	550	Endowment Income	0.00	0.00	0.00
1GU413	Hitchiner Mfg Schol. for Business	550100	Endowment Income-UNHF	2,560.14	2,502.43	2,502.43
1GU414	Pilot Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU414	Pilot Scholarship Fund	550100	Endowment Income-UNHF	34,227.93	33,456.46	33,456.46
1GU415	Angelo & Stewart Volpe Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU415	Angelo & Stewart Volpe Scholarship	550100	Endowment Income-UNHF	4,452.89	4,352.52	4,352.52
1GU416	Bean Family Endowed Fund - Schol.	550	Endowment Income	0.00	0.00	0.00
1GU416	Bean Family Endowed Fund - Schol.	550100	Endowment Income-UNHF	2,270.18	2,219.01	2,219.01
1GU417	Lynne & Michael Dougherty Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GU417	Lynne & Michael Dougherty Scholrshp	550100	Endowment Income-UNHF	4,801.14	4,692.92	4,692.92
1GU421	NH Veterans Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU421	NH Veterans Family Scholarship Fund	550100	Endowment Income-UNHF	4,351.29	4,253.22	4,253.22
1GU422	Clyde & Patricia Coolidge Scholars	550	Endowment Income	0.00	0.00	0.00
1GU422	Clyde & Patricia Coolidge Scholars	550100	Endowment Income-UNHF	2,432.49	2,377.66	2,377.66
1GU423	June C. Tanner Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU423	June C. Tanner Endowed Scholarship	550100	Endowment Income-UNHF	21,042.15	20,567.88	20,567.88
1GU424	Connie Chung & Maury Povich Schol.	550	Endowment Income	0.00	0.00	0.00
1GU424	Connie Chung & Maury Povich Schol.	550100	Endowment Income-UNHF	4,335.48	4,237.76	4,237.76
1GU425	George Guptill '28 Memorial Schol.	550	Endowment Income	0.00	0.00	0.00
1GU425	George Guptill '28 Memorial Schol.	550100	Endowment Income-UNHF	4,520.24	4,418.36	4,418.36
1GU426	Great East Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU426	Great East Scholarship Fund	550100	Endowment Income-UNHF	2,231.28	1,740.01	1,740.01
1GU429	Susan H. McFarland '72 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU429	Susan H. McFarland '72 Scholarship	550100	Endowment Income-UNHF	4,366.85	4,268.42	4,268.42
1GU430	Kent & Nancy Pieri Endowed Scholars	550	Endowment Income	0.00	0.00	0.00
1GU430	Kent & Nancy Pieri Endowed Scholars	550100	Endowment Income-UNHF	1,740.97	1,288.94	1,288.94
1GU431	James & Anne Twaddle Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU431	James & Anne Twaddle Scholarship	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GU432	Leonard Seeche Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU432	Leonard Seeche Family Scholarship	550100	Endowment Income-UNHF	1,616.66	1,580.22	1,580.22
1GU435	Richard & Margot Oman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU435	Richard & Margot Oman Scholarship	550100	Endowment Income-UNHF	3,408.57	2,211.35	2,211.35
1GU436	Hubbell Engineering Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU436	Hubbell Engineering Scholarship	550100	Endowment Income-UNHF	5,713.88	3,425.13	3,425.13
1GU437	Stuart Eynon '49 Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU437	Stuart Eynon '49 Family Scholarship	550100	Endowment Income-UNHF	2,082.51	2,035.58	2,035.58
1GU438	Erick Faul '00 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU438	Erick Faul '00 Scholarship	550100	Endowment Income-UNHF	2,807.58	2,331.52	2,331.52
1GU439	Elias Gordon '59 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU439	Elias Gordon '59 Scholarship	550100	Endowment Income-UNHF	5,423.13	5,300.89	5,300.89
1GU440	PAUL -Stewart Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU440	PAUL -Stewart Family Scholarship	550100	Endowment Income-UNHF	2,154.15	1,267.45	1,267.45
1GU441	COLSA - Stewart Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU441	COLSA - Stewart Family Scholarship	550100	Endowment Income-UNHF	2,154.15	1,267.45	1,267.45
1GU442	Peter & Nancy French Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU442	Peter & Nancy French Scholarship	550100	Endowment Income-UNHF	1,311.13	831.26	831.26
1GU444	Martha Oakman Clinton 65 Arts Schol	550	Endowment Income	0.00	0.00	0.00
1GU444	Martha Oakman Clinton 65 Arts Schol	550100	Endowment Income-UNHF	2,553.73	1,673.39	1,673.39
1GU445	David Burton Schol for Mathematics	550	Endowment Income	0.00	0.00	0.00
1GU445	David Burton Schol for Mathematics	550100	Endowment Income-UNHF	3,324.17	3,243.08	3,243.08

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU446	Winfred Joslin Nichols '33 Scholars	550	Endowment Income	0.00	0.00	0.00
1GU446	Winfred Joslin Nichols '33 Scholars	550100	Endowment Income-UNHF	1,087.14	839.09	839.09
1GU447	A. Basso & V. Luti Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU447	A. Basso & V. Luti Scholarship	550100	Endowment Income-UNHF	6,505.85	4,302.28	4,302.28
1GU450	Harold V. Jordan '49 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU450	Harold V. Jordan '49 Scholarship	550100	Endowment Income-UNHF	875.60	408.31	408.31
1GU452	Montrone Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU452	Montrone Family Scholarship	550100	Endowment Income-UNHF	2,064.76	0.00	0.00
1GU454	Helen D. Gawron '46 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU454	Helen D. Gawron '46 Scholarship	550100	Endowment Income-UNHF	7,167.32	0.00	0.00
1GU455	Janetos Mechanical Engineering	550	Endowment Income	0.00	0.00	0.00
1GU455	Janetos Mechanical Engineering	550100	Endowment Income-UNHF	4,601.83	0.00	0.00
1GU456	George Janetos '47 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU456	George Janetos '47 Scholarship	550100	Endowment Income-UNHF	4,601.83	0.00	0.00
1GU457	Geo. Janetos Scholarship-Strafford	550	Endowment Income	0.00	0.00	0.00
1GU457	Geo. Janetos Scholarship-Strafford	550100	Endowment Income-UNHF	4,601.83	0.00	0.00
1GU458	Edward & Heather Dane Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU458	Edward & Heather Dane Scholarship	550100	Endowment Income-UNHF	3,506.56	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	550	Endowment Income	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	550000	Endowment Income-USNH	(1,128,768.09)	(1,028,180.22)	0.00
1GUGEN	BUDGET ONLY Other Gift INST	550100	Endowment Income-UNHF	(2,518,126.65)	(2,354,301.84)	0.00
1GW047	Dr Frederick Samuels Fund Diversity	550	Endowment Income	0.00	0.00	0.00
1GW047	Dr Frederick Samuels Fund Diversity	550100	Endowment Income-UNHF	1,546.02	1,511.18	1,511.18
1GX003	Marine Docent Endowed Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	550200	Other Endowment Income	0.00	5,728.24	5,728.24
1GX015	Coos County 4-H Youth Dev Fund	550	Endowment Income	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	550100	Endowment Income-UNHF	550.59	538.18	538.18
1GX016	Ruth Kimball 4-H Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	550100	Endowment Income-UNHF	7,440.24	7,016.44	7,016.44
1GX017	Skoglung Endowed 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	550100	Endowment Income-UNHF	2,543.21	2,479.72	2,479.72
1GX018	Carl Hess 4-H Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	550100	Endowment Income-UNHF	2,841.73	2,777.68	2,777.68
1GX019	NH 4-H Milk Dealers Fund	550	Endowment Income	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	550100	Endowment Income-UNHF	1,399.23	1,367.69	1,367.69
1GX020	George D Kidder 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	550100	Endowment Income-UNHF	776.21	758.71	758.71
1GX021	Carroll T Stoddard 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	550100	Endowment Income-UNHF	642.40	623.72	623.72
1GX022	Tom Fairchild 4-HDairy Fund	550	Endowment Income	0.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	550100	Endowment Income-UNHF	3,969.40	3,807.87	3,807.87
1GX023	Pual Carbino 4-H Scholarship	550	Endowment Income	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	550100	Endowment Income-UNHF	162.67	159.01	159.01
1GX024	Lucile Poland 4-H Teen Conference	550	Endowment Income	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	550100	Endowment Income-UNHF	122.30	119.55	119.55
1GX025	NH 4-H Horse Program Fund	550	Endowment Income	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	550100	Endowment Income-UNHF	306.71	291.36	291.36
1GX026	NH 4-H Poultry Growers Fund	550	Endowment Income	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	550100	Endowment Income-UNHF	216.41	211.54	211.54
1GX027	Internat'l 4-H Youth Exchange	550	Endowment Income	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	550100	Endowment Income-UNHF	550.32	537.91	537.91
1GX028	NH 4-H Alliance Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	550100	Endowment Income-UNHF	1,298.90	1,269.63	1,269.63
1GX029	Anna Mosher Boardman 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	550100	Endowment Income-UNHF	1,578.68	1,543.10	1,543.10
1GX035	Heckel Ext Educator Fellowship	550	Endowment Income	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	550100	Endowment Income-UNHF	1,876.79	1,834.49	1,834.49
1GX036	Caswell Fund-Resrch Teaching Outrch	550	Endowment Income	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	550100	Endowment Income-UNHF	16,114.54	15,751.30	15,751.30
1GX037	Ruth Stimson Community Outreach Fnd	550	Endowment Income	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	550100	Endowment Income-UNHF	2,269.04	2,217.90	2,217.90
1GX040	Marshall 4-H Youth Opportunities Fn	550	Endowment Income	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	550100	Endowment Income-UNHF	1,488.15	1,454.61	1,454.61
1GX041	Dalrymple Community Outreach Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GX041	Dalrymple Community Outreach Fund	550100	Endowment Income-UNHF	2,008.17	1,962.91	1,962.91
1GX046	William Spaulding Sea Grant Endowme	550	Endowment Income	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	550100	Endowment Income-UNHF	634.51	620.21	620.21
1GX052	Briggs NH Land & Water Education	550	Endowment Income	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	550100	Endowment Income-UNHF	14,289.08	13,967.01	13,967.01
1GX061	Pike Coop Ext Volunteer Leadership	550	Endowment Income	0.00	0.00	0.00
1GX061	Pike Coop Ext Volunteer Leadership	550100	Endowment Income-UNHF	2,443.48	2,278.09	2,278.09
1GZ003	Iola Hubbard Climate Change Endowmt	550	Endowment Income	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	550100	Endowment Income-UNHF	97,476.31	97,476.31	97,476.31
1GZ005	Milton Bloomfield Fund	550	Endowment Income	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	550100	Endowment Income-UNHF	2,333.18	2,280.59	2,280.59
1GZ012	SMI SCHOLARSHIPS	550	Endowment Income	0.00	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	550000	Endowment Income-USNH	1,549.46	1,201.27	1,201.27
1GZ014	DR. MARJORIE A PARSONS FUND	550	Endowment Income	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	550100	Endowment Income-UNHF	1,831.68	1,790.40	1,790.40
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	550	Endowment Income	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	550100	Endowment Income-UNHF	1,913.99	1,870.85	1,870.85
1GZ016	MARINE PROGRAM ENDOWMENT	550	Endowment Income	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	550100	Endowment Income-UNHF	940.04	918.85	918.85
1GZ017	SHOALS MARINE LAB ENDOWMENT	550	Endowment Income	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	550100	Endowment Income-UNHF	9,018.99	8,815.71	8,815.71
1GZ018	JEAN & CARMEN RAGONESE FUND	550	Endowment Income	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	550100	Endowment Income-UNHF	2,066.33	2,019.76	2,019.76
1GZ019	CLASS OF 1937 PROFESSORSHIP	550	Endowment Income	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	550000	Endowment Income-USNH	10,715.42	10,327.64	10,327.64
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	550	Endowment Income	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	550100	Endowment Income-UNHF	32,695.86	31,958.91	31,958.91
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	550	Endowment Income	0.00	0.00	0.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	550000	Endowment Income-USNH	2,162.79	2,084.52	2,084.52
1GZ027	SPAULDING SHOALS LABORATORY ENDO	550	Endowment Income	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDO	550100	Endowment Income-UNHF	1,727.68	1,688.74	1,688.74
1GZ028	SPAULDING JACKSON ESTUARINE LAB	550	Endowment Income	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	550100	Endowment Income-UNHF	1,727.68	1,688.74	1,688.74
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	550	Endowment Income	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	550100	Endowment Income-UNHF	2,321.81	2,269.48	2,269.48
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	550	Endowment Income	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	550100	Endowment Income-UNHF	1,117.16	1,091.98	1,091.98
1GZ163	Rutman Shoals Marine Lab Scholars	550	Endowment Income	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	550100	Endowment Income-UNHF	55,000.00	55,000.00	55,000.00
1GZ171	Herriott & Herrin Scholarship	550	Endowment Income	0.00	0.00	0.00
1GZ171	Herriott & Herrin Scholarship	550100	Endowment Income-UNHF	4,380.89	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	550	Endowment Income	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	550100	Endowment Income-UNHF	584,004.12	561,772.45	561,772.45
1LU069	University Loan Fund	550	Endowment Income	0.00	0.00	0.00
1LU069	University Loan Fund	550000	Endowment Income-USNH	683.38	658.65	658.65
1LU070	Burlingame Senior Student Loan	550	Endowment Income	0.00	0.00	0.00
1LU070	Burlingame Senior Student Loan	550000	Endowment Income-USNH	1,290.82	1,244.11	1,244.11
1U0ADJ	UNH Unrestricted Adjustments	550000	Endowment Income-USNH	0.00	0.00	137,235.40
1UT001	Energy and Campus Development	550	Endowment Income	0.00	0.00	0.00
1UT001	Energy and Campus Development	550000	Endowment Income-USNH	142,388.34	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	550000	Endowment Income-USNH	(35,597.07)	0.00	0.00
***Total Endowment return used for operations				11,913,135.00	11,046,745.87	15,485,351.69
C30INTDT - Interest expense, net						
1NU001	UNH Net Invested	740500	Interest on Debt	0.00	0.00	0.00
1NU002	UNH Equipment	740500	Interest on Debt	(207,252.60)	(245,617.27)	(321,178.05)
1NU006	2001 HEFA DEBT	740501	HEFA OID Amortization	3,717.00	3,717.00	4,958.16
1NU006	2001 HEFA DEBT	740506	HEFA Debt Service Interest	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	740509	HEFA interest paid to system	(1,291,878.00)	(1,360,836.00)	(1,814,453.60)
1NU008	2001R HEFA DEBT	740509	HEFA interest paid to system	(219,978.00)	(268,506.00)	(358,002.22)
1NU011	2002 HEFA Refunding Debt	740501	HEFA OID Amortization	0.00	12,141.00	16,191.00
1NU011	2002 HEFA Refunding Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	740509	HEFA interest paid to system	0.00	(65,502.00)	(87,331.32)
1NU013	2006B-2 HEFA DEBT	740509	HEFA interest paid to system	(623,943.00)	(649,098.00)	(865,468.95)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C30INTDT - Interest expense, net						
1NU015	2005A HEFA DEBT	740501	HEFA OID Amortization	(4,311.00)	(4,311.00)	(5,752.44)
1NU015	2005A HEFA DEBT	740509	HEFA interest paid to system	(757,647.00)	(788,193.00)	(1,050,926.58)
1NU023	2006 HEFA Debt	740501	HEFA OID Amortization	(6,120.00)	(6,120.00)	(8,157.72)
1NU023	2006 HEFA Debt	740509	HEFA interest paid to system	(846,783.00)	(880,920.00)	(1,174,565.00)
1NU024	Ecoline HEFA 2007 Debt	740501	HEFA OID Amortization	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	740509	HEFA interest paid to system	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	740501	HEFA OID Amortization	12,672.00	12,672.00	16,892.52
1NU09A	2009A HEFA DEBT	740509	HEFA interest paid to system	(55,748.00)	(71,316.00)	(95,082.25)
1NU15A	UNH 2015A HEFA Debt	740501	HEFA OID Amortization	177,381.00	177,381.00	236,504.12
1NU15A	UNH 2015A HEFA Debt	740509	HEFA interest paid to system	(1,053,585.00)	(1,076,859.00)	(1,435,811.40)
***Total Interest expense, net				(4,873,475.60)	(5,211,367.27)	(6,942,183.73)
C40OTHEX - Other nonoperating revenue (expense)						
14ZAD1	UNH P1 Adjustments	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00
184218	C19 CARES Higher Education Eme	7600SR	Covid19 Student Bill Rfnd Alloc	(11,294,773.00)	0.00	(5,823,777.00)
1AJMUB	UNH Memorial Union	7600SR	Covid19 Student Bill Rfnd Alloc	498,674.81	0.00	257,125.21
1AJREC	Campus Recreation	7600SR	Covid19 Student Bill Rfnd Alloc	819,236.45	0.00	422,412.24
1AJWHT	Whittemore Center	7600SR	Covid19 Student Bill Rfnd Alloc	160,423.84	0.00	82,717.26
1AQHOS	UNH Dining Services	7600SR	Covid19 Student Bill Rfnd Alloc	3,123,779.53	0.00	1,610,673.84
1AQHOU	UNH Housing	7600SR	Covid19 Student Bill Rfnd Alloc	5,151,526.50	0.00	2,656,214.66
1AQTRN	Transportation Services	7600SR	Covid19 Student Bill Rfnd Alloc	177,814.80	0.00	91,684.33
1ASATH	UNH Intercollegiate Athletics	7600SR	Covid19 Student Bill Rfnd Alloc	1,231,696.50	0.00	635,083.66
1DJSAF	UNH Student Activity Fee	7600SR	Covid19 Student Bill Rfnd Alloc	102,116.97	0.00	52,653.24
***Total Other nonoperating revenue (expense)				(29,503.60)	0.00	(15,212.56)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
1XTE88	Spaulding Hall Expansion-Renov	520300	State Capital Appropriations	0.00	0.00	10,000,000.00
1XTF11	NH Veterinary Diagnostic Lab	520300	State Capital Appropriations	0.00	0.00	0.00
1XTM54	Health Science Facilities Study	520300	State Capital Appropriations	0.00	0.00	8,700.00
1XTN84	HSI - CHHS Modular Building	520300	State Capital Appropriations	0.00	0.00	68,300.00
1XTN89	Nesmith Renovation Feasibility Stud	520300	State Capital Appropriations	0.00	0.00	5,096.00
***Total State of New Hampshire capital appropriations				0.00	0.00	10,082,096.00
D15PLGGC - Plant gifts, grants and other changes, net						
120064	Wildcat Transit Route	530070	Federal programs-plant grants	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	530170	NH state programs-plant grants	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	540085	Plant and capital equipment gifts	0.00	0.00	834,515.00
1GB178	UNH Organic Dairy Development Fund	540085	Plant and capital equipment gifts	0.00	25.00	25.00
1GD229	JOAMC -Manufacturing Center	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1GD256	CEPS Career Center	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	540085	Plant and capital equipment gifts	1,000,000.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740200	Gain/loss on disp of fixed asset	31,500.00	52,800.00	44,100.00
1NH001	UNHL Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
1NH002	UNHL Equipment	740200	Gain/loss on disp of fixed asset	0.00	(7,644.00)	0.00
1NM001	UNHM Net Invested in Plant	570500	Gain on sale of property	0.00	0.00	0.00
1NM002	UNHM Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
1NU001	UNH Net Invested	740200	Gain/loss on disp of fixed asset	0.00	0.00	(1,204,511.20)
1NU002	UNH Equipment	740200	Gain/loss on disp of fixed asset	27,174.49	(1,205,518.12)	(629,957.62)
1X1111	Fairchild Dairy Complex Paving Adm	520000	Federal Appropriations	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	530000	Federal Programs	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	520000	Federal Appropriations	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	530000	Federal Programs	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	520000	Federal Appropriations	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	530000	Federal Programs	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	520000	Federal Appropriations	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	530000	Federal Programs	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	520000	Federal Appropriations	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	520000	Federal Appropriations	0.00	0.00	0.00
1X1117	Woodman Paving-Davis	520000	Federal Appropriations	0.00	14,479.58	14,479.58
1X1118	Woodman Paving-Sideman	520000	Federal Appropriations	0.00	14,479.58	14,479.58
1X1119	Woodman Paving-Smith	520000	Federal Appropriations	0.00	14,479.58	14,479.58
1X1120	Woodman Paving-Admin	520000	Federal Appropriations	0.00	28,959.12	28,959.12
1X1121	Woodman Paving-Umbrella	520000	Federal Appropriations	0.00	28,959.14	28,959.14
1X1122	Greenhouse Renovation	520000	Federal Appropriations	198,357.62	0.00	512,475.15
1X1123	Greenhouse Renovation-Hale	520000	Federal Appropriations	(119,274.13)	0.00	119,274.13
1X1124	Greenhouse Reno-Poleatewich	520000	Federal Appropriations	171,106.35	0.00	0.00
1X2024	Bus Maint Lift Replacements	530000	Federal Programs	399,773.86	124.40	124.40
1X2025	Bus Shelters-Main St West	530000	Federal Programs	0.00	57,356.72	57,356.72
1X3T13	Main Street South Sidewalk	530100	NH State Programs	382,130.18	36,136.95	38,842.61
1X3V01	Water Line Extension to Lee TC	530100	NH State Programs	400,086.72	0.00	574,913.28
1X3Z02	Rudman Backpressure Steam Tur-Plant	530100	NH State Programs	0.00	0.00	0.00
1X3Z03	TS Biomass Heating System	530100	NH State Programs	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	540020	Gifts-Fundraising	0.00	0.00	0.00
1XJTRF	Turf Field Operations	540020	Gifts-Fundraising	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	540200	UNHF Gifts Transfer	300.00	50.00	4,050.00
1XT955	Paul College Construction	540	Gifts	0.00	0.00	0.00
1XT955	Paul College Construction	540075	UNHF gift pledge - new building	0.00	0.00	0.00
1XT955	Paul College Construction	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XT967	Presidents House Improvements	540000	Private Gifts	0.00	0.00	0.00
1XT967	Presidents House Improvements	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1XT967	Presidents House Improvements	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XT978	Kingsbury Modifications	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1XTD35	UNH West Stadium	540085	Plant and capital equipment gifts	0.00	410,000.00	465,100.00
1XTD35	UNH West Stadium	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	540000	Private Gifts	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	540085	Plant and capital equipment gifts	0.00	0.00	67,051.97

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
1XTH92	Hood House - Renovations & Upgrades	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1XTM33	Field Hse Football Locker Room II	540085	Plant and capital equipment gifts	0.00	0.00	161,342.87
***Total Plant gifts, grants and other changes, net				2,491,155.09	(555,312.05)	1,146,059.31
D20ENDGF - Endowment and similar gifts - campuses						
1QF002	Robert Jolley Scholarship Fund	540200	UNHF Gifts Transfer	0.00	50.00	100.00
1TA011	Class of 1954 Endowment Fund	540200	UNHF Gifts Transfer	0.00	25.00	25.00
1TA016	Gwynne Harris Daggett Mem. Sch	540000	Private Gifts	0.00	29,996.83	29,996.83
1TA016	Gwynne Harris Daggett Mem. Sch	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1TA022	Avrum Gudelsky	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA030	Dorice & Richard Horan End Schol	540200	UNHF Gifts Transfer	2,000.00	2,000.00	2,000.00
1TA032	Miriam Jackson Mem Scholarship	540000	Private Gifts	0.00	0.00	9,753.35
1TA032	Miriam Jackson Mem Scholarship	540200	UNHF Gifts Transfer	120,000.00	0.00	100,000.00
1TA033	Elizabeth Jones Class 1922 Sch	540200	UNHF Gifts Transfer	235.62	0.00	41,652.51
1TA038	John W. Mcconnell Scholarship	540200	UNHF Gifts Transfer	75.00	50.00	50.00
1TA039	McLane Family Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA041	Barbara King Newman Sch. Fund	540200	UNHF Gifts Transfer	100.00	100.00	100.00
1TA044	Leonard P. Novak	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA047	Robert G. Perrault Mem.scholar	540200	UNHF Gifts Transfer	7,945.00	5,900.00	8,000.00
1TA049	'bunny' Bryant Band Scholarshi	540000	Private Gifts	0.00	0.00	0.00
1TA051	Peter Lino Barili	540200	UNHF Gifts Transfer	100.00	2,000.00	2,000.00
1TA053	K. Denham	540200	UNHF Gifts Transfer	0.00	0.00	430.00
1TA076	John G. Winant	540200	UNHF Gifts Transfer	0.00	50.00	50.00
1TA080	Anna Zornio	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1TA165	Class of 51 Endowed Scholarshi	540200	UNHF Gifts Transfer	100.00	1,000.00	1,000.00
1TA168	Class of 38 Professorship Endo	540000	Private Gifts	0.00	0.00	0.00
1TA169	Class of 41 Educational Endow	540000	Private Gifts	0.00	0.00	0.00
1TA171	Class of 1964 Endowed Scholarship	540200	UNHF Gifts Transfer	4,000.00	8,350.00	8,350.00
1TA174	Class of 1944 Endowed Scholar	540000	Private Gifts	0.00	0.00	0.00
1TA176	Class 1961 Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	440.00	465.00
1TA183	Earl & Ethel Handly Faculty Endwmnt	540200	UNHF Gifts Transfer	0.00	9,920.91	9,920.91
1TB005	C. Hilton Boynton	540200	UNHF Gifts Transfer	100.00	50.00	50.00
1TB019	Albion Hodgon Memorial Fund	540200	UNHF Gifts Transfer	250.00	0.00	0.00
1TB020	Barbara M. Lucier Endowed Mem	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TB022	Constance L. Rollins Memorial	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TB026	Laurence W. Slanetz Memorial	540200	UNHF Gifts Transfer	300.00	300.00	300.00
1TB029	L.v. "cy" Tirrell Prof. Sch.	540200	UNHF Gifts Transfer	0.00	150.00	150.00
1TB032	Stephen W & Helen H Dyer Schlr	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1TB037	Norma Ikawa Scholarship Fund	540200	UNHF Gifts Transfer	2,000.00	1,000.00	1,500.00
1TB042	Fred W. Menns Scholarship Fun	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TB048	Marty Mitchell Scholarship	540200	UNHF Gifts Transfer	500.00	500.00	500.00
1TB050	Eric Wilkes Bell Mem End Award	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
1TC007	Jean Mattox	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1TC008	Richard A. Morse Scholarship	540200	UNHF Gifts Transfer	53,450.00	100.00	100.00
1TC009	Gary R. O'neal Musical Theater	540020	Gifts-Fundraising	0.00	178.00	170.00
1TC009	Gary R. O'neal Musical Theater	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TC010	William H Annis Graduate Scholarshi	540200	UNHF Gifts Transfer	250.00	250.00	250.00
1TC011	Jani Smith	540200	UNHF Gifts Transfer	0.00	5,500.00	5,500.00
1TC013	Donald E. Steele	540200	UNHF Gifts Transfer	100.00	100.00	100.00
1TC019	Seiler, Study of Music	540200	UNHF Gifts Transfer	0.00	500.00	500.00
1TC020	Ann Pazo Mayberry Fund	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1TC021	Grant Carlson Fund	540200	UNHF Gifts Transfer	850.00	0.00	0.00
1TC022	Humanities Challenge	540200	UNHF Gifts Transfer	0.00	0.00	250.00
1TC023	Louise Harwell Rogers Endowmen	540200	UNHF Gifts Transfer	0.00	0.00	95.29
1TC025	Theater Education Endowed Fund	540020	Gifts-Fundraising	0.00	200.00	200.00
1TC028	Shatterly Fund for Education	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TD003	Howard W. Cope Mem Scholarship	540200	UNHF Gifts Transfer	200.00	200.00	200.00
1TD008	Harold A. Iddles Lecture Fund	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1TD018	Richard & Georgia Balomenos	540200	UNHF Gifts Transfer	(20,000.00)	10,200.00	10,200.00
1TD031	Lester A. Pratt Grad. Prize	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1TD040	Helmut M Haendler Endowed Fund	540200	UNHF Gifts Transfer	0.00	250.00	250.00
1TD042	Craig A West Memorial Endow	540200	UNHF Gifts Transfer	1,050.00	1,000.00	1,050.00
1TE001	John A. Beckett Writing Prize	540200	UNHF Gifts Transfer	75.00	50.00	50.00
1TE006	William T. Cushing Memorial Sc	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - campuses						
1TF002	Gerald L & Dorothy K Smith Fun	540200	UNHF Gifts Transfer	50.00	25.00	25.00
1TF007	Daniel Beatrice Rogers Schl	540200	UNHF Gifts Transfer	0.00	0.00	6.03
1TG007	Avis Perkins Smart '42' Fund	540200	UNHF Gifts Transfer	150.00	100.00	100.00
1TL008	Blanche Foye Nash Library Fund	540200	UNHF Gifts Transfer	100.00	100.00	100.00
1TR003	Shoals Marine Scholarship Fund	540200	UNHF Gifts Transfer	7,390.00	7,000.00	7,000.00
1TS001	Charles H. Stillings Trust	540000	Private Gifts	0.00	78.85	78.85
1TS001	Charles H. Stillings Trust	540200	UNHF Gifts Transfer	1,571.92	2,698.69	3,537.75
1TS003	Carl & Ada Lundholm Mem Scholr	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
1TS008	Suzanne Urban Memorial Scholarship	540200	UNHF Gifts Transfer	1,000.00	2,100.00	2,100.00
1TS010	Ski Team UNH	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TS012	A. Barr "whoops" Snively Schol	540200	UNHF Gifts Transfer	0.00	50.00	50.00
1TS016	UNH 100 Club / General Award	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TS023	Holt Endowed Fund	540200	UNHF Gifts Transfer	11,240.00	3,325.00	3,481.03
1TU003	Edward and Selma Bacon Simon Fund	540200	UNHF Gifts Transfer	10,000.00	5,000.00	5,000.00
1TU013	UNH Foreign Language Scholarship	540200	UNHF Gifts Transfer	100.00	0.00	100.00
1TU014	UNH Engineering Scholarship	540200	UNHF Gifts Transfer	150.00	0.00	0.00
1TU020	UNIQUE Endowment Alloc Plan-UNH	540000	Private Gifts	1,260,184.56	2,593,315.24	3,421,560.67
1TX001	Marine Docent Endowment Fund	540200	UNHF Gifts Transfer	1,170.00	525.00	525.00
***Total Endowment and similar gifts - campuses				1,467,887.10	2,710,828.52	3,695,523.22
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QA001	Winnie R. Allen Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA001	Winnie R. Allen Fund	552100	Market Apprec on Investments	161,241.02	45,350.95	(9,122.87)
1QA001	Winnie R. Allen Fund	552200	Realized Gain & Loss on Investment	(1,499.35)	(4,735.59)	(31,976.33)
1QA002	Rosamond L. Granger	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA002	Rosamond L. Granger	552100	Market Apprec on Investments	17,592.26	4,948.03	(995.36)
1QA002	Rosamond L. Granger	552200	Realized Gain & Loss on Investment	(163.59)	(516.68)	(3,488.79)
1QA003	S. Judson Dunaway	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA003	S. Judson Dunaway	552100	Market Apprec on Investments	11,486.84	3,230.80	(649.92)
1QA003	S. Judson Dunaway	552200	Realized Gain & Loss on Investment	(106.81)	(337.36)	(2,278.00)
1QA004	Carpenter Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA004	Carpenter Quasi Endowment	552100	Market Apprec on Investments	37,521.77	10,553.45	(2,122.94)
1QA004	Carpenter Quasi Endowment	552200	Realized Gain & Loss on Investment	(348.91)	(1,102.00)	(7,441.09)
1QA005	Harold Mckinley Lander Clof24	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA005	Harold Mckinley Lander Clof24	552100	Market Apprec on Investments	13,990.06	3,934.86	(791.55)
1QA005	Harold Mckinley Lander Clof24	552200	Realized Gain & Loss on Investment	(130.09)	(410.88)	(2,774.42)
1QA006	Excellence in Teaching	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA006	Excellence in Teaching	552100	Market Apprec on Investments	4,328.41	1,217.42	(244.90)
1QA006	Excellence in Teaching	552200	Realized Gain & Loss on Investment	(40.25)	(127.12)	(858.38)
1QA007	Robert G Wakefield Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA007	Robert G Wakefield Quasi Endow	552100	Market Apprec on Investments	4,877.10	1,371.74	(275.94)
1QA007	Robert G Wakefield Quasi Endow	552200	Realized Gain & Loss on Investment	(45.35)	(143.24)	(967.20)
1QA008	Carl M Gahan '53 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA008	Carl M Gahan '53 Scholarship	552100	Market Apprec on Investments	355,856.35	100,088.80	(20,134.04)
1QA008	Carl M Gahan '53 Scholarship	552200	Realized Gain & Loss on Investment	(3,309.05)	(10,451.37)	(70,571.25)
1QA009	Maurice C Paige Endow Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA009	Maurice C Paige Endow Schol Fund	552100	Market Apprec on Investments	9,739.28	2,739.28	(551.05)
1QA009	Maurice C Paige Endow Schol Fund	552200	Realized Gain & Loss on Investment	(90.56)	(286.04)	(1,931.43)
1QA010	Arthur H Carter Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA010	Arthur H Carter Scholarship Fund	552100	Market Apprec on Investments	77,819.66	21,887.71	(4,402.96)
1QA010	Arthur H Carter Scholarship Fund	552200	Realized Gain & Loss on Investment	(723.63)	(2,285.54)	(15,432.72)
1QA021	Paul W & Dorothy T Hobbs Fund	552100	Market Apprec on Investments	78,833.32	0.00	(26,633.13)
1QA021	Paul W & Dorothy T Hobbs Fund	552200	Realized Gain & Loss on Investment	(733.06)	0.00	(13,318.43)
1QB001	Albion Hodgon Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB001	Albion Hodgon Memorial Fund	552100	Market Apprec on Investments	1,286.97	361.98	(72.82)
1QB001	Albion Hodgon Memorial Fund	552200	Realized Gain & Loss on Investment	(11.97)	(37.80)	(255.22)
1QB002	Dean C Smith Thompson School	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB002	Dean C Smith Thompson School	552100	Market Apprec on Investments	3,327.59	935.92	(188.27)
1QB002	Dean C Smith Thompson School	552200	Realized Gain & Loss on Investment	(30.94)	(97.73)	(659.91)
1QB003	Elinor Dodge Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB003	Elinor Dodge Quasi	552100	Market Apprec on Investments	9,811.89	2,759.70	(555.16)
1QB003	Elinor Dodge Quasi	552200	Realized Gain & Loss on Investment	(91.24)	(288.17)	(1,945.83)
1QB004	Dunlop Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB004	Dunlop Fund	552100	Market Apprec on Investments	28,033.97	7,884.89	(1,586.14)

1D - UNH - Durham

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1QB004	Dunlop Fund	552200	Realized Gain & Loss on Investment	(260.68)	(823.35)	(5,559.53)
1QB005	Putnam Memorial Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB005	Putnam Memorial Scholarship Fd	552100	Market Apprec on Investments	4,552.30	1,280.38	(257.58)
1QB005	Putnam Memorial Scholarship Fd	552200	Realized Gain & Loss on Investment	(42.33)	(133.70)	(902.78)
1QB006	Nancy Coutu Memorial Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB006	Nancy Coutu Memorial Quasi Endow	552100	Market Apprec on Investments	1,609.05	452.56	(91.04)
1QB006	Nancy Coutu Memorial Quasi Endow	552200	Realized Gain & Loss on Investment	(14.96)	(47.26)	(319.10)
1QB007	Thomas Fairchild Fund-Animal Scienc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB007	Thomas Fairchild Fund-Animal Scienc	552100	Market Apprec on Investments	4,983.08	1,401.54	(281.95)
1QB007	Thomas Fairchild Fund-Animal Scienc	552200	Realized Gain & Loss on Investment	(46.34)	(146.35)	(988.21)
1QC001	Alfred & Sallie Lamberton Quasi	552100	Market Apprec on Investments	30,951.59	0.00	(10,456.72)
1QC001	Alfred & Sallie Lamberton Quasi	552200	Realized Gain & Loss on Investment	(287.81)	0.00	(5,229.09)
1QC002	College of Liberal Arts Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC002	College of Liberal Arts Endow	552100	Market Apprec on Investments	16,904.98	4,754.72	(956.48)
1QC002	College of Liberal Arts Endow	552200	Realized Gain & Loss on Investment	(157.20)	(496.49)	(3,352.49)
1QC003	Theater Resources for Youth	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC003	Theater Resources for Youth	552100	Market Apprec on Investments	18,321.32	5,153.08	(1,036.60)
1QC003	Theater Resources for Youth	552200	Realized Gain & Loss on Investment	(170.37)	(538.09)	(3,633.37)
1QC004	Signal Corp Religious Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC004	Signal Corp Religious Studies	552100	Market Apprec on Investments	7,238.60	2,035.94	(409.56)
1QC004	Signal Corp Religious Studies	552200	Realized Gain & Loss on Investment	(67.31)	(212.60)	(1,435.51)
1QC005	Gunst/Wilcox History Grad Prog	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC005	Gunst/Wilcox History Grad Prog	552100	Market Apprec on Investments	3,450.49	970.49	(195.22)
1QC005	Gunst/Wilcox History Grad Prog	552200	Realized Gain & Loss on Investment	(32.09)	(101.34)	(684.28)
1QC006	Winthrop L Carter Art Exhibits	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC006	Winthrop L Carter Art Exhibits	552100	Market Apprec on Investments	8,287.29	2,330.90	(468.88)
1QC006	Winthrop L Carter Art Exhibits	552200	Realized Gain & Loss on Investment	(77.06)	(243.39)	(1,643.48)
1QC007	Mcarthur/Simic Writers Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC007	Mcarthur/Simic Writers Series	552100	Market Apprec on Investments	18,522.60	5,209.70	(1,047.99)
1QC007	Mcarthur/Simic Writers Series	552200	Realized Gain & Loss on Investment	(172.24)	(544.00)	(3,673.29)
1QC008	University Art Gallery	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC008	University Art Gallery	552100	Market Apprec on Investments	14,656.47	4,265.54	(686.02)
1QC008	University Art Gallery	552200	Realized Gain & Loss on Investment	(136.29)	(430.46)	(2,906.58)
1QC009	The Signal History Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC009	The Signal History Fund	552100	Market Apprec on Investments	14,189.57	3,990.98	(802.83)
1QC009	The Signal History Fund	552200	Realized Gain & Loss on Investment	(131.95)	(416.74)	(2,813.99)
1QC010	Thomas Williams Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC010	Thomas Williams Memorial Fund	552100	Market Apprec on Investments	1,935.17	544.30	(109.48)
1QC010	Thomas Williams Memorial Fund	552200	Realized Gain & Loss on Investment	(17.99)	(56.84)	(383.77)
1QC011	Russell Wheeler Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC011	Russell Wheeler Fund	552100	Market Apprec on Investments	3,721.98	1,046.84	(210.58)
1QC011	Russell Wheeler Fund	552200	Realized Gain & Loss on Investment	(34.61)	(109.31)	(738.12)
1QC012	William Nicol Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC012	William Nicol Memorial	552100	Market Apprec on Investments	1,378.51	387.72	(77.99)
1QC012	William Nicol Memorial	552200	Realized Gain & Loss on Investment	(12.82)	(40.49)	(273.38)
1QC013	Pitavy Schol Quasi-Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC013	Pitavy Schol Quasi-Endow Fund	552100	Market Apprec on Investments	1,735.17	488.03	(98.18)
1QC013	Pitavy Schol Quasi-Endow Fund	552200	Realized Gain & Loss on Investment	(16.14)	(50.96)	(344.11)
1QC014	Arnold S Linksky Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC014	Arnold S Linksky Quasi Endow	552100	Market Apprec on Investments	2,419.34	680.47	(136.89)
1QC014	Arnold S Linksky Quasi Endow	552200	Realized Gain & Loss on Investment	(22.50)	(71.06)	(479.79)
1QC015	Katharine C & Charles H Sawyer Quas	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC015	Katharine C & Charles H Sawyer Quas	552100	Market Apprec on Investments	7,727.87	2,173.55	(437.24)
1QC015	Katharine C & Charles H Sawyer Quas	552200	Realized Gain & Loss on Investment	(71.86)	(226.96)	(1,532.54)
1QC016	Dion Janetos 39 Fnd0Hellenic Studie	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC016	Dion Janetos 39 Fnd0Hellenic Studie	552100	Market Apprec on Investments	14,282.19	4,017.04	(808.07)
1QC016	Dion Janetos 39 Fnd0Hellenic Studie	552200	Realized Gain & Loss on Investment	(132.81)	(419.46)	(2,832.36)
1QC017	John Hanlon Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC017	John Hanlon Memorial Scholarship	552100	Market Apprec on Investments	1,520.02	427.52	(86.00)
1QC017	John Hanlon Memorial Scholarship	552200	Realized Gain & Loss on Investment	(14.13)	(44.64)	(301.44)
1QC018	COLA Undergrad Annual Appeal Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC018	COLA Undergrad Annual Appeal Schol	552100	Market Apprec on Investments	13,733.34	3,862.67	(777.02)
1QC018	COLA Undergrad Annual Appeal Schol	552200	Realized Gain & Loss on Investment	(127.70)	(403.34)	(2,723.51)
1QC019	Alberta Johnson Quasi Endowment	552100	Market Apprec on Investments	5,034.59	0.00	(1,700.89)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QC019	Alberta Johnson Quasi Endowment	552200	Realized Gain & Loss on Investment	(46.82)	0.00	(850.57)
1QC020	Frederick Gates Music Schol. -quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC020	Frederick Gates Music Schol. -quasi	552100	Market Apprec on Investments	3,557.37	1,000.55	(201.27)
1QC020	Frederick Gates Music Schol. -quasi	552200	Realized Gain & Loss on Investment	(33.08)	(104.48)	(705.48)
1QC021	Italian Studies	552100	Market Apprec on Investments	15,505.13	0.00	(5,238.28)
1QC021	Italian Studies	552200	Realized Gain & Loss on Investment	(144.18)	0.00	(2,619.50)
1QD001	Chemical Engineering Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD001	Chemical Engineering Quasi	552100	Market Apprec on Investments	30,754.43	9,142.15	(1,247.95)
1QD001	Chemical Engineering Quasi	552200	Realized Gain & Loss on Investment	(285.98)	(903.25)	(6,099.03)
1QD002	Thomas R. Anderton	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD002	Thomas R. Anderton	552100	Market Apprec on Investments	19,786.72	5,565.25	(1,119.52)
1QD002	Thomas R. Anderton	552200	Realized Gain & Loss on Investment	(183.99)	(581.13)	(3,923.98)
1QD003	Marion Mitchell Cutts	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD003	Marion Mitchell Cutts	552100	Market Apprec on Investments	34,520.68	9,709.35	(1,953.16)
1QD003	Marion Mitchell Cutts	552200	Realized Gain & Loss on Investment	(321.00)	(1,013.86)	(6,845.93)
1QD004	Electrical & Computer Eng	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD004	Electrical & Computer Eng	552100	Market Apprec on Investments	3,683.66	1,036.07	(208.42)
1QD004	Electrical & Computer Eng	552200	Realized Gain & Loss on Investment	(34.25)	(108.19)	(730.52)
1QD005	Earth Sciences Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD005	Earth Sciences Memorial Fund	552100	Market Apprec on Investments	2,046.90	575.72	(115.82)
1QD005	Earth Sciences Memorial Fund	552200	Realized Gain & Loss on Investment	(19.03)	(60.12)	(405.93)
1QD006	Donald G Obrien Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD006	Donald G Obrien Fund	552100	Market Apprec on Investments	11,785.46	3,314.80	(666.81)
1QD006	Donald G Obrien Fund	552200	Realized Gain & Loss on Investment	(109.59)	(346.13)	(2,337.22)
1QD007	Gordon H Bassett Endow Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD007	Gordon H Bassett Endow Scholar	552100	Market Apprec on Investments	2,396.32	673.99	(135.59)
1QD007	Gordon H Bassett Endow Scholar	552200	Realized Gain & Loss on Investment	(22.28)	(70.38)	(475.22)
1QD008	Harold H Warren Quasi Endowment	552100	Market Apprec on Investments	25,742.13	0.00	(8,696.75)
1QD008	Harold H Warren Quasi Endowment	552200	Realized Gain & Loss on Investment	(239.37)	0.00	(4,348.98)
1QD009	Lewis Knight Scholarship	552100	Market Apprec on Investments	6,990.41	1,976.20	1,729.29
1QD009	Lewis Knight Scholarship	552200	Realized Gain & Loss on Investment	(56.37)	(104.21)	(1,177.03)
1QE001	Dean C Smith Whittemore School	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE001	Dean C Smith Whittemore School	552100	Market Apprec on Investments	3,176.61	893.46	(179.73)
1QE001	Dean C Smith Whittemore School	552200	Realized Gain & Loss on Investment	(29.54)	(93.30)	(629.96)
1QE002	Rosenberg Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE002	Rosenberg Quasi Endowment	552100	Market Apprec on Investments	135,318.49	38,059.93	(7,656.20)
1QE002	Rosenberg Quasi Endowment	552200	Realized Gain & Loss on Investment	(1,258.30)	(3,974.26)	(26,835.54)
1QE003	C Donald Mckelvie Econ-Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE003	C Donald Mckelvie Econ-Scholar	552100	Market Apprec on Investments	18,271.46	5,139.07	(1,033.79)
1QE003	C Donald Mckelvie Econ-Scholar	552200	Realized Gain & Loss on Investment	(169.90)	(536.63)	(3,623.48)
1QE004	Sam Rosen Quasi-Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE004	Sam Rosen Quasi-Endowment Fund	552100	Market Apprec on Investments	5,373.87	1,255.42	(560.10)
1QE004	Sam Rosen Quasi-Endowment Fund	552200	Realized Gain & Loss on Investment	(49.97)	(157.83)	(1,065.71)
1QE005	Undergraduate Scholarships Qua	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE005	Undergraduate Scholarships Qua	552100	Market Apprec on Investments	5,797.05	1,630.49	(328.00)
1QE005	Undergraduate Scholarships Qua	552200	Realized Gain & Loss on Investment	(53.91)	(170.26)	(1,149.63)
1QE007	Roberta T Bartlett Scholarship Quas	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE007	Roberta T Bartlett Scholarship Quas	552100	Market Apprec on Investments	15,689.92	4,412.98	(887.72)
1QE007	Roberta T Bartlett Scholarship Quas	552200	Realized Gain & Loss on Investment	(145.90)	(460.81)	(3,111.53)
1QF001	School of HHS Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QF001	School of HHS Endowed Scholar	552100	Market Apprec on Investments	6,329.69	1,780.30	(358.12)
1QF001	School of HHS Endowed Scholar	552200	Realized Gain & Loss on Investment	(58.86)	(185.90)	(1,255.27)
1QF002	Robert Jolley Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QF002	Robert Jolley Scholarship Fund	552100	Market Apprec on Investments	10,686.89	3,129.80	(471.16)
1QF002	Robert Jolley Scholarship Fund	552200	Realized Gain & Loss on Investment	(99.33)	(313.29)	(2,118.16)
1QG001	Paul W & Dorothy T Hobbs Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG001	Paul W & Dorothy T Hobbs Fund	552100	Market Apprec on Investments	0.00	22,172.81	22,172.81
1QG001	Paul W & Dorothy T Hobbs Fund	552200	Realized Gain & Loss on Investment	0.00	(2,315.31)	(2,315.31)
1QG002	UNH Alumni Assn Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG002	UNH Alumni Assn Endowment	552100	Market Apprec on Investments	23,222.69	6,531.66	(1,313.92)
1QG002	UNH Alumni Assn Endowment	552200	Realized Gain & Loss on Investment	(215.94)	(682.04)	(4,605.38)
1QG003	UNH Alumni Scholars Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG003	UNH Alumni Scholars Fund	552100	Market Apprec on Investments	53,648.94	15,089.40	(3,035.41)
1QG003	UNH Alumni Scholars Fund	552200	Realized Gain & Loss on Investment	(498.87)	(1,575.65)	(10,639.33)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QG008	Alfred & Sallie Lamberton Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG008	Alfred & Sallie Lamberton Quasi	552100	Market Apprec on Investments	0.00	8,705.51	8,705.51
1QG008	Alfred & Sallie Lamberton Quasi	552200	Realized Gain & Loss on Investment	0.00	(909.04)	(909.04)
1QG009	Alberta Johnson Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG009	Alberta Johnson Quasi Endowment	552100	Market Apprec on Investments	0.00	1,416.03	1,416.03
1QG009	Alberta Johnson Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	(147.86)	(147.86)
1QG010	Italian Studies Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG010	Italian Studies Quasi Endowment	552100	Market Apprec on Investments	0.00	4,361.01	4,361.01
1QG010	Italian Studies Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	(455.38)	(455.38)
1QG011	Harold H Warren Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG011	Harold H Warren Quasi Endowment	552100	Market Apprec on Investments	0.00	7,240.29	7,240.29
1QG011	Harold H Warren Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	(756.04)	(756.04)
1QG013	IOL Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG013	IOL Scholarship Fund	552100	Market Apprec on Investments	0.00	11,301.14	11,301.14
1QG013	IOL Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	(1,180.08)	(1,180.08)
1QG500	UNHL Operations Quasi Endowment Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG500	UNHL Operations Quasi Endowment Fd	552100	Market Apprec on Investments	2,054,383.25	321,474.66	(521,678.82)
1QG500	UNHL Operations Quasi Endowment Fd	552200	Realized Gain & Loss on Investment	(22,714.99)	(73,298.16)	(494,934.19)
1QJ001	Charles Harvey Hood House Main	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QJ001	Charles Harvey Hood House Main	552100	Market Apprec on Investments	44,439.83	12,499.22	(2,514.37)
1QJ001	Charles Harvey Hood House Main	552200	Realized Gain & Loss on Investment	(413.24)	(1,305.18)	(8,813.03)
1QJ003	Class of 29 Mub Living Room	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QJ003	Class of 29 Mub Living Room	552100	Market Apprec on Investments	7,436.64	2,091.64	(420.76)
1QJ003	Class of 29 Mub Living Room	552200	Realized Gain & Loss on Investment	(69.15)	(218.41)	(1,474.79)
1QL001	Lillian P. Duncan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL001	Lillian P. Duncan	552100	Market Apprec on Investments	15,919.32	4,477.49	(900.71)
1QL001	Lillian P. Duncan	552200	Realized Gain & Loss on Investment	(148.03)	(467.54)	(3,157.02)
1QL002	UNH Bookstore Inventory Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL002	UNH Bookstore Inventory Fund	552100	Market Apprec on Investments	99,313.47	27,933.08	(5,619.07)
1QL002	UNH Bookstore Inventory Fund	552200	Realized Gain & Loss on Investment	(923.50)	(2,916.80)	(19,695.24)
1QL003	University Museum Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL003	University Museum Fund	552100	Market Apprec on Investments	16,299.07	4,584.31	(922.19)
1QL003	University Museum Fund	552200	Realized Gain & Loss on Investment	(151.56)	(478.70)	(3,232.33)
1QL004	Milne Special Collections Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL004	Milne Special Collections Endo	552100	Market Apprec on Investments	341,274.60	95,987.52	(19,309.01)
1QL004	Milne Special Collections Endo	552200	Realized Gain & Loss on Investment	(3,173.45)	(10,023.11)	(67,679.49)
1QL005	Walter & Dorothy Peterson Lib	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL005	Walter & Dorothy Peterson Lib	552100	Market Apprec on Investments	5,388.60	1,515.61	(304.88)
1QL005	Walter & Dorothy Peterson Lib	552200	Realized Gain & Loss on Investment	(50.11)	(158.26)	(1,068.64)
1QL006	Phillip J. Sawyer Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL006	Phillip J. Sawyer Quasi Endowment	552100	Market Apprec on Investments	6,489.83	1,825.33	(367.19)
1QL006	Phillip J. Sawyer Quasi Endowment	552200	Realized Gain & Loss on Investment	(60.35)	(190.60)	(1,287.02)
1QR002	IOL Scholarship Fund	552100	Market Apprec on Investments	40,180.16	0.00	(13,574.50)
1QR002	IOL Scholarship Fund	552200	Realized Gain & Loss on Investment	(373.63)	0.00	(6,788.20)
1QS001	Edward A. Necker	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QS001	Edward A. Necker	552100	Market Apprec on Investments	32,709.13	9,199.83	(1,850.66)
1QS001	Edward A. Necker	552200	Realized Gain & Loss on Investment	(304.16)	(960.66)	(6,486.67)
1QS002	Jane Blalock Athletic Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QS002	Jane Blalock Athletic Scholar	552100	Market Apprec on Investments	13,055.33	3,671.96	(738.67)
1QS002	Jane Blalock Athletic Scholar	552200	Realized Gain & Loss on Investment	(121.40)	(383.43)	(2,589.05)
1QS003	George H Batchelder Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QS003	George H Batchelder Scholar	552100	Market Apprec on Investments	59,668.76	16,782.54	(3,376.01)
1QS003	George H Batchelder Scholar	552200	Realized Gain & Loss on Investment	(554.85)	(1,752.45)	(11,833.14)
1QU001	Shirley F. Barker Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU001	Shirley F. Barker Fund	552100	Market Apprec on Investments	151.03	42.48	(8.55)
1QU001	Shirley F. Barker Fund	552200	Realized Gain & Loss on Investment	(1.40)	(4.44)	(29.95)
1QU002	Edward F. Cate Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU002	Edward F. Cate Fund	552100	Market Apprec on Investments	2,993.14	841.86	(169.35)
1QU002	Edward F. Cate Fund	552200	Realized Gain & Loss on Investment	(27.83)	(87.91)	(593.58)
1QU003	Barbara Sands Emery Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU003	Barbara Sands Emery Fund	552100	Market Apprec on Investments	6,764.94	1,902.71	(382.75)
1QU003	Barbara Sands Emery Fund	552200	Realized Gain & Loss on Investment	(62.91)	(198.68)	(1,341.58)
1QU004	Simes T. Hoyt Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU004	Simes T. Hoyt Fund	552100	Market Apprec on Investments	5,012.21	1,409.75	(283.59)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QU004	Simes T. Hoyt Fund	552200	Realized Gain & Loss on Investment	(46.61)	(147.21)	(993.99)
1QU005	Cyrus F. & Dorothy H. Jenness Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU005	Cyrus F. & Dorothy H. Jenness Fund	552100	Market Apprec on Investments	4,097.78	1,152.54	(231.85)
1QU005	Cyrus F. & Dorothy H. Jenness Fund	552200	Realized Gain & Loss on Investment	(38.10)	(120.35)	(812.65)
1QU006	J. O. Lyford Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU006	J. O. Lyford Fund	552100	Market Apprec on Investments	62.67	17.63	(3.55)
1QU006	J. O. Lyford Fund	552200	Realized Gain & Loss on Investment	(0.58)	(1.84)	(12.43)
1QU007	Theodora Lyman Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU007	Theodora Lyman Fund	552100	Market Apprec on Investments	12,448.29	3,501.22	(704.31)
1QU007	Theodora Lyman Fund	552200	Realized Gain & Loss on Investment	(115.75)	(365.60)	(2,468.67)
1QU008	Helen Mclaughlin Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU008	Helen Mclaughlin Fund	552100	Market Apprec on Investments	7,369.48	2,072.75	(416.96)
1QU008	Helen Mclaughlin Fund	552200	Realized Gain & Loss on Investment	(68.53)	(216.44)	(1,461.47)
1QU009	Isabel Harriet A. Paul	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU009	Isabel Harriet A. Paul	552100	Market Apprec on Investments	326,233.79	91,757.12	(18,458.01)
1QU009	Isabel Harriet A. Paul	552200	Realized Gain & Loss on Investment	(3,033.59)	(9,581.37)	(64,696.69)
1QU010	Ruth E. Rumery Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU010	Ruth E. Rumery Fund	552100	Market Apprec on Investments	6,468.96	1,819.47	(366.00)
1QU010	Ruth E. Rumery Fund	552200	Realized Gain & Loss on Investment	(60.15)	(189.99)	(1,282.89)
1QU011	Victor P. Sanborn Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU011	Victor P. Sanborn Fund	552100	Market Apprec on Investments	26,415.55	7,429.70	(1,494.57)
1QU011	Victor P. Sanborn Fund	552200	Realized Gain & Loss on Investment	(245.63)	(775.82)	(5,238.57)
1QU012	Chester A. Scammon Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU012	Chester A. Scammon Fund	552100	Market Apprec on Investments	1,983.83	557.97	(112.24)
1QU012	Chester A. Scammon Fund	552200	Realized Gain & Loss on Investment	(18.45)	(58.26)	(393.42)
1QU013	Alice Hamilton Smith Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU013	Alice Hamilton Smith Fund	552100	Market Apprec on Investments	80,259.90	22,574.04	(4,541.04)
1QU013	Alice Hamilton Smith Fund	552200	Realized Gain & Loss on Investment	(746.32)	(2,357.20)	(15,916.65)
1QU014	Morris A. Stewart Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU014	Morris A. Stewart Fund	552100	Market Apprec on Investments	570.61	160.49	(32.28)
1QU014	Morris A. Stewart Fund	552200	Realized Gain & Loss on Investment	(5.31)	(16.76)	(113.16)
1QU015	General Unrestricted Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU015	General Unrestricted Endowment	552100	Market Apprec on Investments	362.57	101.98	(20.51)
1QU015	General Unrestricted Endowment	552200	Realized Gain & Loss on Investment	(3.37)	(10.65)	(71.90)
1QU016	Ormond A Roberts Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU016	Ormond A Roberts Scholarship Fund	552100	Market Apprec on Investments	13,642.33	3,837.07	(771.87)
1QU016	Ormond A Roberts Scholarship Fund	552200	Realized Gain & Loss on Investment	(126.86)	(400.67)	(2,705.46)
1QU017	Edith M. Blake Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU017	Edith M. Blake Scholarship Fund	552100	Market Apprec on Investments	69,591.57	19,573.45	(3,937.44)
1QU017	Edith M. Blake Scholarship Fund	552200	Realized Gain & Loss on Investment	(647.12)	(2,043.88)	(13,800.97)
1QU018	William Wade Perkins Quasi Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU018	William Wade Perkins Quasi Endowmen	552100	Market Apprec on Investments	20,119.16	5,658.75	(1,138.32)
1QU018	William Wade Perkins Quasi Endowmen	552200	Realized Gain & Loss on Investment	(187.08)	(590.89)	(3,989.91)
1QU019	UNH ECOLine Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU019	UNH ECOLine Quasi Endowment	552100	Market Apprec on Investments	481,728.22	135,491.76	(27,255.76)
1QU019	UNH ECOLine Quasi Endowment	552200	Realized Gain & Loss on Investment	(4,479.51)	(14,148.19)	(95,533.39)
1TA002	Putnam Memorial Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA002	Putnam Memorial Scholarship Fd	552100	Market Apprec on Investments	7,511.42	2,112.67	(424.99)
1TA002	Putnam Memorial Scholarship Fd	552200	Realized Gain & Loss on Investment	(69.85)	(220.61)	(1,489.62)
1TA003	Furio A Abbiatti, Cl' of 1927	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA003	Furio A Abbiatti, Cl' of 1927	552100	Market Apprec on Investments	3,581.75	1,007.41	(202.65)
1TA003	Furio A Abbiatti, Cl' of 1927	552200	Realized Gain & Loss on Investment	(33.31)	(105.19)	(710.31)
1TA004	Ben Bronstein Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA004	Ben Bronstein Endowed Scholars	552100	Market Apprec on Investments	3,453.86	971.44	(195.41)
1TA004	Ben Bronstein Endowed Scholars	552200	Realized Gain & Loss on Investment	(32.12)	(101.44)	(684.95)
1TA005	Jean Brierly Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA005	Jean Brierly Fund	552100	Market Apprec on Investments	49,169.53	13,829.52	(2,781.96)
1TA005	Jean Brierly Fund	552200	Realized Gain & Loss on Investment	(457.22)	(1,444.09)	(9,751.00)
1TA006	Janet Clark Class of '42	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA006	Janet Clark Class of '42	552100	Market Apprec on Investments	7,823.69	2,200.51	(442.65)
1TA006	Janet Clark Class of '42	552200	Realized Gain & Loss on Investment	(72.75)	(229.78)	(1,551.55)
1TA007	Class of 1922 Golden Anniv Gif	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA007	Class of 1922 Golden Anniv Gif	552100	Market Apprec on Investments	17,573.92	4,942.87	(994.32)
1TA007	Class of 1922 Golden Anniv Gif	552200	Realized Gain & Loss on Investment	(163.42)	(516.14)	(3,485.15)

1D - UNH - Durham

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1TA008	Mr. & Mrs. Robert Davison	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA008	Mr. & Mrs. Robert Davison	552100	Market Apprec on Investments	26,634.37	7,491.22	(1,506.95)
1TA008	Mr. & Mrs. Robert Davison	552200	Realized Gain & Loss on Investment	(247.67)	(782.24)	(5,281.97)
1TA009	Class of 1928 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA009	Class of 1928 Scholarship Fund	552100	Market Apprec on Investments	42,377.35	11,919.13	(2,397.67)
1TA009	Class of 1928 Scholarship Fund	552200	Realized Gain & Loss on Investment	(394.06)	(1,244.61)	(8,404.02)
1TA010	Class of 1933 Honors	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA010	Class of 1933 Honors	552100	Market Apprec on Investments	22,947.02	6,454.13	(1,298.32)
1TA010	Class of 1933 Honors	552200	Realized Gain & Loss on Investment	(213.38)	(673.95)	(4,550.71)
1TA011	Class of 1954 Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA011	Class of 1954 Endowment Fund	552100	Market Apprec on Investments	55,459.69	15,541.73	(3,123.01)
1TA011	Class of 1954 Endowment Fund	552200	Realized Gain & Loss on Investment	(516.54)	(1,622.59)	(10,956.28)
1TA012	Concord Alumni Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA012	Concord Alumni Scholarship Fun	552100	Market Apprec on Investments	1,714.83	482.32	(97.01)
1TA012	Concord Alumni Scholarship Fun	552200	Realized Gain & Loss on Investment	(15.95)	(50.36)	(340.08)
1TA013	Paul A. Cote	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA013	Paul A. Cote	552100	Market Apprec on Investments	26,383.74	7,420.74	(1,492.77)
1TA013	Paul A. Cote	552200	Realized Gain & Loss on Investment	(245.34)	(774.88)	(5,232.26)
1TA014	Melbourne W. Cummings End. Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA014	Melbourne W. Cummings End. Fun	552100	Market Apprec on Investments	307,155.86	86,391.21	(17,378.62)
1TA014	Melbourne W. Cummings End. Fun	552200	Realized Gain & Loss on Investment	(2,856.19)	(9,021.06)	(60,913.27)
1TA015	Elmer F. & Marion M.cutts	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA015	Elmer F. & Marion M.cutts	552100	Market Apprec on Investments	28,463.88	8,005.80	(1,610.47)
1TA015	Elmer F. & Marion M.cutts	552200	Realized Gain & Loss on Investment	(264.68)	(835.97)	(5,644.78)
1TA016	Gwynne Harris Daggett Mem. Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA016	Gwynne Harris Daggett Mem. Sch	552100	Market Apprec on Investments	8,756.37	2,588.50	(357.36)
1TA016	Gwynne Harris Daggett Mem. Sch	552200	Realized Gain & Loss on Investment	(81.37)	(256.58)	(1,735.28)
1TA017	Alexander P. Danoff Endowed Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA017	Alexander P. Danoff Endowed Sc	552100	Market Apprec on Investments	3,925.80	1,104.18	(222.12)
1TA017	Alexander P. Danoff Endowed Sc	552200	Realized Gain & Loss on Investment	(36.51)	(115.30)	(778.54)
1TA018	Robert L. Deming Mem. Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA018	Robert L. Deming Mem. Scholars	552100	Market Apprec on Investments	1,385.91	389.80	(78.41)
1TA018	Robert L. Deming Mem. Scholars	552200	Realized Gain & Loss on Investment	(12.89)	(40.70)	(274.84)
1TA019	Ben & Zelma Dorson Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA019	Ben & Zelma Dorson Scholarship	552100	Market Apprec on Investments	31,249.48	8,789.29	(1,768.07)
1TA019	Ben & Zelma Dorson Scholarship	552200	Realized Gain & Loss on Investment	(290.58)	(917.79)	(6,197.21)
1TA020	Forrest Smith Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA020	Forrest Smith Fund	552100	Market Apprec on Investments	137,971.42	38,806.10	(7,806.30)
1TA020	Forrest Smith Fund	552200	Realized Gain & Loss on Investment	(1,282.97)	(4,052.17)	(27,361.65)
1TA021	Fred Engelhardt Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA021	Fred Engelhardt Fund	552100	Market Apprec on Investments	24,178.37	6,800.45	(1,367.99)
1TA021	Fred Engelhardt Fund	552200	Realized Gain & Loss on Investment	(224.83)	(710.11)	(4,794.91)
1TA022	Avrum Gudelsky	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA022	Avrum Gudelsky	552100	Market Apprec on Investments	11,023.65	3,100.53	(623.71)
1TA022	Avrum Gudelsky	552200	Realized Gain & Loss on Investment	(102.51)	(323.76)	(2,186.14)
1TA023	Bank Meridian	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA023	Bank Meridian	552100	Market Apprec on Investments	7,949.36	2,235.85	(449.77)
1TA023	Bank Meridian	552200	Realized Gain & Loss on Investment	(73.92)	(233.47)	(1,576.47)
1TA024	Hannaford Brothers Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA024	Hannaford Brothers Endowment	552100	Market Apprec on Investments	1,939.81	545.59	(109.75)
1TA024	Hannaford Brothers Endowment	552200	Realized Gain & Loss on Investment	(18.04)	(56.97)	(384.69)
1TA025	William C. Hennessy Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA025	William C. Hennessy Scholarshi	552100	Market Apprec on Investments	4,504.11	1,266.83	(254.83)
1TA025	William C. Hennessy Scholarshi	552200	Realized Gain & Loss on Investment	(41.88)	(132.28)	(893.23)
1TA026	George T. Gilman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA026	George T. Gilman	552100	Market Apprec on Investments	11,617.98	3,267.69	(657.34)
1TA026	George T. Gilman	552200	Realized Gain & Loss on Investment	(108.03)	(341.22)	(2,304.01)
1TA027	Larry Hogan Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA027	Larry Hogan Scholarship Fund	552100	Market Apprec on Investments	41,950.89	11,799.18	(2,373.55)
1TA027	Larry Hogan Scholarship Fund	552200	Realized Gain & Loss on Investment	(390.09)	(1,232.08)	(8,319.44)
1TA028	Harold A. Holbrook Memorial S	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA028	Harold A. Holbrook Memorial S	552100	Market Apprec on Investments	4,897.40	1,377.45	(277.09)
1TA028	Harold A. Holbrook Memorial S	552200	Realized Gain & Loss on Investment	(45.54)	(143.83)	(971.22)
1TA029	John S.holland Mem. Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA029	John S.holland Mem. Scholarshi	552100	Market Apprec on Investments	2,933.55	825.10	(165.98)
1TA029	John S.holland Mem. Scholarshi	552200	Realized Gain & Loss on Investment	(27.28)	(86.16)	(581.76)
1TA030	Dorice & Richard Horan End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA030	Dorice & Richard Horan End Schol	552100	Market Apprec on Investments	7,612.14	2,124.94	(376.52)
1TA030	Dorice & Richard Horan End Schol	552200	Realized Gain & Loss on Investment	(71.49)	(210.62)	(1,472.76)
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552100	Market Apprec on Investments	3,820.00	1,074.42	(216.13)
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552200	Realized Gain & Loss on Investment	(35.52)	(112.19)	(757.56)
1TA032	Miriam Jackson Mem Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA032	Miriam Jackson Mem Scholarship	552100	Market Apprec on Investments	38,716.33	1,730.28	7,871.47
1TA032	Miriam Jackson Mem Scholarship	552200	Realized Gain & Loss on Investment	(355.47)	(180.68)	(4,324.54)
1TA033	Elizabeth Jones Class 1922 Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA033	Elizabeth Jones Class 1922 Sch	552100	Market Apprec on Investments	117,769.70	30,548.46	155.92
1TA033	Elizabeth Jones Class 1922 Sch	552200	Realized Gain & Loss on Investment	(1,072.30)	(3,189.14)	(22,795.88)
1TA034	Helen Duncan Jones Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA034	Helen Duncan Jones Prize	552100	Market Apprec on Investments	737.86	207.53	(41.74)
1TA034	Helen Duncan Jones Prize	552200	Realized Gain & Loss on Investment	(6.86)	(21.67)	(146.33)
1TA035	Frances Kling	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA035	Frances Kling	552100	Market Apprec on Investments	3,044.73	856.36	(172.28)
1TA035	Frances Kling	552200	Realized Gain & Loss on Investment	(28.31)	(89.42)	(603.81)
1TA036	Peter & Francis Martin Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA036	Peter & Francis Martin Schol Fund	552100	Market Apprec on Investments	27,228.08	7,658.22	(1,540.53)
1TA036	Peter & Francis Martin Schol Fund	552200	Realized Gain & Loss on Investment	(253.19)	(799.68)	(5,399.71)
1TA037	Marcia Mccann	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA037	Marcia Mccann	552100	Market Apprec on Investments	4,401.24	1,237.90	(249.02)
1TA037	Marcia Mccann	552200	Realized Gain & Loss on Investment	(40.93)	(129.26)	(872.83)
1TA038	John W. Mcconnell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA038	John W. Mcconnell Scholarship	552100	Market Apprec on Investments	7,027.85	1,973.32	(398.92)
1TA038	John W. Mcconnell Scholarship	552200	Realized Gain & Loss on Investment	(65.39)	(206.06)	(1,392.62)
1TA039	McLane Family Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA039	McLane Family Endowed Scholarship	552100	Market Apprec on Investments	7,795.32	2,208.71	(424.87)
1TA039	McLane Family Endowed Scholarship	552200	Realized Gain & Loss on Investment	(72.49)	(228.95)	(1,545.92)
1TA040	Elinor Metcalf Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA040	Elinor Metcalf Scholarship	552100	Market Apprec on Investments	2,061.12	579.71	(116.62)
1TA040	Elinor Metcalf Scholarship	552200	Realized Gain & Loss on Investment	(19.17)	(60.53)	(408.75)
1TA041	Barbara King Newman Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA041	Barbara King Newman Sch. Fund	552100	Market Apprec on Investments	6,776.91	1,899.90	(386.12)
1TA041	Barbara King Newman Sch. Fund	552200	Realized Gain & Loss on Investment	(63.05)	(198.39)	(1,342.11)
1TA042	Nickerson Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA042	Nickerson Scholarship Fund	552100	Market Apprec on Investments	12,134.93	3,413.10	(686.58)
1TA042	Nickerson Scholarship Fund	552200	Realized Gain & Loss on Investment	(112.84)	(356.40)	(2,406.53)
1TA043	Bertha I. Norton Endowment Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA043	Bertha I. Norton Endowment Sch	552100	Market Apprec on Investments	5,819.42	1,636.78	(329.26)
1TA043	Bertha I. Norton Endowment Sch	552200	Realized Gain & Loss on Investment	(54.11)	(170.91)	(1,154.07)
1TA044	Leonard P. Novak	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA044	Leonard P. Novak	552100	Market Apprec on Investments	3,239.02	921.80	(172.48)
1TA044	Leonard P. Novak	552200	Realized Gain & Loss on Investment	(30.12)	(95.13)	(642.34)
1TA045	Albert N. Otis Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA045	Albert N. Otis Scholarship Fun	552100	Market Apprec on Investments	16,283.29	4,579.86	(921.30)
1TA045	Albert N. Otis Scholarship Fun	552200	Realized Gain & Loss on Investment	(151.42)	(478.23)	(3,229.20)
1TA046	Nettie M. & Charles Parker Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA046	Nettie M. & Charles Parker Mem	552100	Market Apprec on Investments	461.97	129.94	(26.13)
1TA046	Nettie M. & Charles Parker Mem	552200	Realized Gain & Loss on Investment	(4.30)	(13.57)	(91.62)
1TA047	Robert G. Perrault Mem.scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA047	Robert G. Perrault Mem.scholar	552100	Market Apprec on Investments	7,286.60	1,868.11	0.00
1TA047	Robert G. Perrault Mem.scholar	552200	Realized Gain & Loss on Investment	(67.28)	(177.02)	(1,308.92)
1TA048	Constantine A. Petmezas Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA048	Constantine A. Petmezas Schola	552100	Market Apprec on Investments	14,478.86	4,072.35	(819.20)
1TA048	Constantine A. Petmezas Schola	552200	Realized Gain & Loss on Investment	(134.64)	(425.24)	(2,871.36)
1TA049	'bunny' Bryant Band Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA049	'bunny' Bryant Band Scholarshi	552100	Market Apprec on Investments	17,605.37	6,297.18	349.38
1TA049	'bunny' Bryant Band Scholarshi	552200	Realized Gain & Loss on Investment	(163.71)	(517.06)	(3,491.39)
1TA050	Paul Barlow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA050	Paul Barlow	552100	Market Apprec on Investments	1,239.92	348.74	(70.16)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA050	Paul Barlow	552200	Realized Gain & Loss on Investment	(11.53)	(36.42)	(245.89)
1TA051	Peter Lino Barili	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA051	Peter Lino Barili	552100	Market Apprec on Investments	9,327.26	2,628.05	(515.01)
1TA051	Peter Lino Barili	552200	Realized Gain & Loss on Investment	(86.68)	(272.21)	(1,845.65)
1TA052	O. B. Brown Endowed Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA052	O. B. Brown Endowed Scholarshi	552100	Market Apprec on Investments	2,727.21	767.07	(154.30)
1TA052	O. B. Brown Endowed Scholarshi	552200	Realized Gain & Loss on Investment	(25.36)	(80.10)	(540.84)
1TA053	K. Denham	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA053	K. Denham	552100	Market Apprec on Investments	1,671.17	445.34	(60.76)
1TA053	K. Denham	552200	Realized Gain & Loss on Investment	(15.32)	(46.50)	(326.08)
1TA054	Arthur E. Clapp Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA054	Arthur E. Clapp Memorial Schol	552100	Market Apprec on Investments	2,331.76	655.83	(131.94)
1TA054	Arthur E. Clapp Memorial Schol	552200	Realized Gain & Loss on Investment	(21.68)	(68.48)	(462.42)
1TA055	Fuller Foundation Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA055	Fuller Foundation Endowed Fund	552100	Market Apprec on Investments	3,571.06	1,004.40	(202.05)
1TA055	Fuller Foundation Endowed Fund	552200	Realized Gain & Loss on Investment	(33.21)	(104.88)	(708.19)
1TA056	Alvin R. Ingram Graduate Fello	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA056	Alvin R. Ingram Graduate Fello	552100	Market Apprec on Investments	1,136.34	319.61	(64.29)
1TA056	Alvin R. Ingram Graduate Fello	552200	Realized Gain & Loss on Investment	(10.57)	(33.37)	(225.35)
1TA057	Carol Koreniewski Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA057	Carol Koreniewski Endowed Fund	552100	Market Apprec on Investments	2,283.43	642.23	(129.20)
1TA057	Carol Koreniewski Endowed Fund	552200	Realized Gain & Loss on Investment	(21.23)	(67.06)	(452.84)
1TA058	Mortar Board	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA058	Mortar Board	552100	Market Apprec on Investments	1,001.11	281.57	(56.65)
1TA058	Mortar Board	552200	Realized Gain & Loss on Investment	(9.31)	(29.40)	(198.53)
1TA059	Phi Mu Dellta Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA059	Phi Mu Dellta Scholarship Fund	552100	Market Apprec on Investments	22,894.05	6,439.23	(1,295.32)
1TA059	Phi Mu Dellta Scholarship Fund	552200	Realized Gain & Loss on Investment	(212.89)	(672.39)	(4,540.21)
1TA060	Facilities Services	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA060	Facilities Services	552100	Market Apprec on Investments	3,657.62	1,028.74	(206.95)
1TA060	Facilities Services	552200	Realized Gain & Loss on Investment	(34.01)	(107.42)	(725.36)
1TA061	Governor Wesley Powell	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA061	Governor Wesley Powell	552100	Market Apprec on Investments	4,727.72	1,329.73	(267.49)
1TA061	Governor Wesley Powell	552200	Realized Gain & Loss on Investment	(43.96)	(138.85)	(937.57)
1TA062	Barbara M. Russell Mem'l Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA062	Barbara M. Russell Mem'l Sch	552100	Market Apprec on Investments	6,075.63	1,708.84	(343.76)
1TA062	Barbara M. Russell Mem'l Sch	552200	Realized Gain & Loss on Investment	(56.50)	(178.44)	(1,204.88)
1TA063	Earle A.welch Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA063	Earle A.welch Scholarship	552100	Market Apprec on Investments	2,727.21	767.07	(154.30)
1TA063	Earle A.welch Scholarship	552200	Realized Gain & Loss on Investment	(25.36)	(80.10)	(540.84)
1TA064	Governor John H. Bartlett Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA064	Governor John H. Bartlett Fund	552100	Market Apprec on Investments	3,409.02	958.82	(192.88)
1TA064	Governor John H. Bartlett Fund	552200	Realized Gain & Loss on Investment	(31.70)	(100.12)	(676.06)
1TA065	Thomas J. Davis Prize Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA065	Thomas J. Davis Prize Award	552100	Market Apprec on Investments	235.00	66.09	(13.31)
1TA065	Thomas J. Davis Prize Award	552200	Realized Gain & Loss on Investment	(2.19)	(6.90)	(46.60)
1TA067	Frank W. Randall Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA067	Frank W. Randall Scholarship F	552100	Market Apprec on Investments	73,006.22	20,533.86	(4,130.62)
1TA067	Frank W. Randall Scholarship F	552200	Realized Gain & Loss on Investment	(678.87)	(2,144.17)	(14,478.15)
1TA068	Gladys Wheeler Simeroth Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA068	Gladys Wheeler Simeroth Schol	552100	Market Apprec on Investments	3,453.86	971.44	(195.41)
1TA068	Gladys Wheeler Simeroth Schol	552200	Realized Gain & Loss on Investment	(32.12)	(101.44)	(684.95)
1TA069	Victor M.& Mabel Foster Smith	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA069	Victor M.& Mabel Foster Smith	552100	Market Apprec on Investments	2,020.83	568.38	(114.33)
1TA069	Victor M.& Mabel Foster Smith	552200	Realized Gain & Loss on Investment	(18.79)	(59.35)	(400.76)
1TA070	Frederick Smyth Book Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA070	Frederick Smyth Book Fund	552100	Market Apprec on Investments	1,222.84	343.94	(69.18)
1TA070	Frederick Smyth Book Fund	552200	Realized Gain & Loss on Investment	(11.37)	(35.91)	(242.51)
1TA071	Paul Spilios Memorial Award Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA071	Paul Spilios Memorial Award Fu	552100	Market Apprec on Investments	787.23	221.41	(44.55)
1TA071	Paul Spilios Memorial Award Fu	552200	Realized Gain & Loss on Investment	(7.32)	(23.12)	(156.12)
1TA072	Corinne Tripetti Art Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA072	Corinne Tripetti Art Scholars	552100	Market Apprec on Investments	5,815.31	1,635.62	(329.02)
1TA072	Corinne Tripetti Art Scholars	552200	Realized Gain & Loss on Investment	(54.08)	(170.79)	(1,153.26)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA073	Alberta C. Virgil	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA073	Alberta C. Virgil	552100	Market Apprec on Investments	8,125.53	2,285.40	(459.73)
1TA073	Alberta C. Virgil	552200	Realized Gain & Loss on Investment	(75.56)	(238.64)	(1,611.41)
1TA074	William & Doris Sterling	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA074	William & Doris Sterling	552100	Market Apprec on Investments	8,269.58	2,325.91	(467.89)
1TA074	William & Doris Sterling	552200	Realized Gain & Loss on Investment	(76.90)	(242.87)	(1,639.97)
1TA075	Blanche D. & George L. White	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA075	Blanche D. & George L. White	552100	Market Apprec on Investments	966.84	271.93	(54.71)
1TA075	Blanche D. & George L. White	552200	Realized Gain & Loss on Investment	(8.99)	(28.40)	(191.74)
1TA076	John G. Winant	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA076	John G. Winant	552100	Market Apprec on Investments	59,054.13	16,607.09	(3,342.67)
1TA076	John G. Winant	552200	Realized Gain & Loss on Investment	(549.11)	(1,734.13)	(11,710.70)
1TA077	Arthur Whitcomb	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA077	Arthur Whitcomb	552100	Market Apprec on Investments	32,487.64	9,137.53	(1,838.12)
1TA077	Arthur Whitcomb	552200	Realized Gain & Loss on Investment	(302.10)	(954.15)	(6,442.75)
1TA078	George P. Wood Shoals Marine	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA078	George P. Wood Shoals Marine	552100	Market Apprec on Investments	68,167.54	19,172.93	(3,856.86)
1TA078	George P. Wood Shoals Marine	552200	Realized Gain & Loss on Investment	(633.88)	(2,002.06)	(13,518.57)
1TA079	Melvin Zais	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA079	Melvin Zais	552100	Market Apprec on Investments	4,945.54	1,391.00	(279.81)
1TA079	Melvin Zais	552200	Realized Gain & Loss on Investment	(45.99)	(145.25)	(980.77)
1TA080	Anna Zornio	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA080	Anna Zornio	552100	Market Apprec on Investments	1,503.91	420.23	(83.18)
1TA080	Anna Zornio	552200	Realized Gain & Loss on Investment	(13.96)	(43.88)	(297.65)
1TA081	Ato Alfred H. Brown Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA081	Ato Alfred H. Brown Scholarshi	552100	Market Apprec on Investments	2,055.93	578.26	(116.31)
1TA081	Ato Alfred H. Brown Scholarshi	552200	Realized Gain & Loss on Investment	(19.12)	(60.38)	(407.72)
1TA082	Richard Bruce Johnston Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA082	Richard Bruce Johnston Scholar	552100	Market Apprec on Investments	1,446.06	406.72	(81.82)
1TA082	Richard Bruce Johnston Scholar	552200	Realized Gain & Loss on Investment	(13.45)	(42.47)	(286.78)
1TA083	Roland H. O'Neal, Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA083	Roland H. O'Neal, Professorship	552100	Market Apprec on Investments	42,548.07	11,967.14	(2,407.33)
1TA083	Roland H. O'Neal, Professorship	552200	Realized Gain & Loss on Investment	(395.65)	(1,249.62)	(8,437.87)
1TA084	Raymond E. Bassett Memorial Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA084	Raymond E. Bassett Memorial Fu	552100	Market Apprec on Investments	219.31	61.68	(12.41)
1TA084	Raymond E. Bassett Memorial Fu	552200	Realized Gain & Loss on Investment	(2.04)	(6.44)	(43.49)
1TA085	Frank Booma Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA085	Frank Booma Memorial Fund	552100	Market Apprec on Investments	1,212.88	341.14	(68.63)
1TA085	Frank Booma Memorial Fund	552200	Realized Gain & Loss on Investment	(11.28)	(35.62)	(240.53)
1TA086	Louis P. Bourgoin Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA086	Louis P. Bourgoin Scholarship	552100	Market Apprec on Investments	1,011.31	284.44	(57.22)
1TA086	Louis P. Bourgoin Scholarship	552200	Realized Gain & Loss on Investment	(9.40)	(29.70)	(200.56)
1TA087	H. L. Boutwell Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA087	H. L. Boutwell Scholarship Fun	552100	Market Apprec on Investments	1,688.69	474.97	(95.55)
1TA087	H. L. Boutwell Scholarship Fun	552200	Realized Gain & Loss on Investment	(15.70)	(49.60)	(334.89)
1TA088	Edmund L. Brigham Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA088	Edmund L. Brigham Scholarship	552100	Market Apprec on Investments	2,849.67	801.50	(161.23)
1TA088	Edmund L. Brigham Scholarship	552200	Realized Gain & Loss on Investment	(26.50)	(83.69)	(565.13)
1TA089	Edna O. Brown Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA089	Edna O. Brown Scholarship Fund	552100	Market Apprec on Investments	11,660.92	3,279.77	(659.77)
1TA089	Edna O. Brown Scholarship Fund	552200	Realized Gain & Loss on Investment	(108.43)	(342.48)	(2,312.52)
1TA090	Philip R Burlingame Sr St Loan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA090	Philip R Burlingame Sr St Loan	552100	Market Apprec on Investments	4,367.12	1,228.30	(247.09)
1TA090	Philip R Burlingame Sr St Loan	552200	Realized Gain & Loss on Investment	(40.61)	(128.26)	(866.06)
1TA091	Cartlands-Of-lee Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA091	Cartlands-Of-lee Scholarship F	552100	Market Apprec on Investments	3,899.50	1,096.79	(220.63)
1TA091	Cartlands-Of-lee Scholarship F	552200	Realized Gain & Loss on Investment	(36.26)	(114.53)	(773.32)
1TA092	Lt. Albert A. Chariat Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA092	Lt. Albert A. Chariat Fund	552100	Market Apprec on Investments	592.17	166.55	(33.51)
1TA092	Lt. Albert A. Chariat Fund	552200	Realized Gain & Loss on Investment	(5.51)	(17.39)	(117.43)
1TA093	Winifred E. Chesley Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA093	Winifred E. Chesley Fund	552100	Market Apprec on Investments	2,709.08	761.97	(153.28)
1TA093	Winifred E. Chesley Fund	552200	Realized Gain & Loss on Investment	(25.19)	(79.57)	(537.25)
1TA094	Frank B. Clark Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1TA094	Frank B. Clark Fund	552100	Market Apprec on Investments	6,201.79	1,744.32	(350.89)
1TA094	Frank B. Clark Fund	552200	Realized Gain & Loss on Investment	(57.67)	(182.14)	(1,229.90)
1TA095	Class of 1916 Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA095	Class of 1916 Sch. Fund	552100	Market Apprec on Investments	1,770.61	498.01	(100.17)
1TA095	Class of 1916 Sch. Fund	552200	Realized Gain & Loss on Investment	(16.46)	(52.00)	(351.14)
1TA096	Forrest E Adams Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA096	Forrest E Adams Mem. Sch.	552100	Market Apprec on Investments	1,568.88	441.27	(88.77)
1TA096	Forrest E Adams Mem. Sch.	552200	Realized Gain & Loss on Investment	(14.59)	(46.08)	(311.13)
1TA097	Berry-Mattoon Fund Cl'22	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA097	Berry-Mattoon Fund Cl'22	552100	Market Apprec on Investments	16,351.45	4,599.04	(925.15)
1TA097	Berry-Mattoon Fund Cl'22	552200	Realized Gain & Loss on Investment	(152.05)	(480.24)	(3,242.72)
1TA098	Philip M. Marston Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA098	Philip M. Marston Scholarship	552100	Market Apprec on Investments	1,934.70	544.15	(109.46)
1TA098	Philip M. Marston Scholarship	552200	Realized Gain & Loss on Investment	(17.99)	(56.82)	(383.68)
1TA099	Class of 1925 Wm. S. Sayward F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA099	Class of 1925 Wm. S. Sayward F	552100	Market Apprec on Investments	21,351.54	6,005.38	(1,208.05)
1TA099	Class of 1925 Wm. S. Sayward F	552200	Realized Gain & Loss on Investment	(198.54)	(627.09)	(4,234.31)
1TA100	Class of 1938 Memorial Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA100	Class of 1938 Memorial Scholar	552100	Market Apprec on Investments	5,071.32	1,426.37	(286.93)
1TA100	Class of 1938 Memorial Scholar	552200	Realized Gain & Loss on Investment	(47.16)	(148.94)	(1,005.71)
1TA101	Class of 1948 Trust Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA101	Class of 1948 Trust Fund	552100	Market Apprec on Investments	2,006.19	564.26	(113.51)
1TA101	Class of 1948 Trust Fund	552200	Realized Gain & Loss on Investment	(18.66)	(58.92)	(397.86)
1TA102	Class of 1898 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA102	Class of 1898 Scholarship Fund	552100	Market Apprec on Investments	112,309.85	31,588.47	(6,354.39)
1TA102	Class of 1898 Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,044.35)	(3,298.50)	(22,272.60)
1TA103	Class of 1899 Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA103	Class of 1899 Prize	552100	Market Apprec on Investments	493.54	138.82	(27.92)
1TA103	Class of 1899 Prize	552200	Realized Gain & Loss on Investment	(4.59)	(14.50)	(97.88)
1TA104	Clarence E. Clement Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA104	Clarence E. Clement Sch. Fund	552100	Market Apprec on Investments	691.22	194.41	(39.11)
1TA104	Clarence E. Clement Sch. Fund	552200	Realized Gain & Loss on Investment	(6.43)	(20.30)	(137.08)
1TA105	Corinne H. Coburn Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA105	Corinne H. Coburn Fund	552100	Market Apprec on Investments	5,714.92	1,607.38	(323.34)
1TA105	Corinne H. Coburn Fund	552200	Realized Gain & Loss on Investment	(53.14)	(167.84)	(1,133.35)
1TA106	Arthur W. Colburn St. Loan F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA106	Arthur W. Colburn St. Loan F	552100	Market Apprec on Investments	2,312.01	650.28	(130.81)
1TA106	Arthur W. Colburn St. Loan F	552200	Realized Gain & Loss on Investment	(21.50)	(67.90)	(458.50)
1TA107	Paul Edward Corriveau Mem. Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA107	Paul Edward Corriveau Mem. Sc	552100	Market Apprec on Investments	1,688.69	474.97	(95.55)
1TA107	Paul Edward Corriveau Mem. Sc	552200	Realized Gain & Loss on Investment	(15.70)	(49.60)	(334.89)
1TA108	Fisher Currier Scholarship Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA108	Fisher Currier Scholarship Fu	552100	Market Apprec on Investments	5,022.39	1,412.60	(284.17)
1TA108	Fisher Currier Scholarship Fu	552200	Realized Gain & Loss on Investment	(46.70)	(147.51)	(996.01)
1TA109	Diettrich, Memorial Cup Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA109	Diettrich, Memorial Cup Fund	552100	Market Apprec on Investments	81.75	23.00	(4.63)
1TA109	Diettrich, Memorial Cup Fund	552200	Realized Gain & Loss on Investment	(0.76)	(2.40)	(16.21)
1TA110	Harry W. Evans Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA110	Harry W. Evans Sch. Fund	552100	Market Apprec on Investments	3,028.75	851.87	(171.36)
1TA110	Harry W. Evans Sch. Fund	552200	Realized Gain & Loss on Investment	(28.16)	(88.95)	(600.64)
1TA111	Sylvester M. Foster Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA111	Sylvester M. Foster Fund	552100	Market Apprec on Investments	592.17	166.55	(33.51)
1TA111	Sylvester M. Foster Fund	552200	Realized Gain & Loss on Investment	(5.51)	(17.39)	(117.43)
1TA112	Adelaide M. Godding Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA112	Adelaide M. Godding Fund	552100	Market Apprec on Investments	18,893.57	5,314.04	(1,068.98)
1TA112	Adelaide M. Godding Fund	552200	Realized Gain & Loss on Investment	(175.69)	(554.90)	(3,746.86)
1TA113	John Haines Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA113	John Haines Scholarship Fund	552100	Market Apprec on Investments	1,464.63	411.95	(82.87)
1TA113	John Haines Scholarship Fund	552200	Realized Gain & Loss on Investment	(13.62)	(43.02)	(290.46)
1TA114	Willis D. F. Hayden Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA114	Willis D. F. Hayden Sch. Fund	552100	Market Apprec on Investments	2,708.66	761.84	(153.25)
1TA114	Willis D. F. Hayden Sch. Fund	552200	Realized Gain & Loss on Investment	(25.19)	(79.55)	(537.17)
1TA115	Helen E. Hayes Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA115	Helen E. Hayes Sch. Fund	552100	Market Apprec on Investments	7,620.32	2,143.31	(431.15)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA115	Helen E. Hayes Sch. Fund	552200	Realized Gain & Loss on Investment	(70.86)	(223.81)	(1,511.22)
1TA116	Henderson Memorial Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA116	Henderson Memorial Sch. Fund	552100	Market Apprec on Investments	3,504.55	985.70	(198.29)
1TA116	Henderson Memorial Sch. Fund	552200	Realized Gain & Loss on Investment	(32.59)	(102.93)	(695.00)
1TA117	Edgar C. Hirst Scholarship Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA117	Edgar C. Hirst Scholarship Fu	552100	Market Apprec on Investments	7,651.25	2,152.00	(432.90)
1TA117	Edgar C. Hirst Scholarship Fu	552200	Realized Gain & Loss on Investment	(71.15)	(224.71)	(1,517.35)
1TA118	Michael J. & Nellie Hourihan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA118	Michael J. & Nellie Hourihan	552100	Market Apprec on Investments	12,108.14	3,405.56	(685.07)
1TA118	Michael J. & Nellie Hourihan	552200	Realized Gain & Loss on Investment	(112.59)	(355.61)	(2,401.21)
1TA120	Lillian M. Johnson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA120	Lillian M. Johnson Fund	552100	Market Apprec on Investments	118,449.96	33,315.44	(6,701.80)
1TA120	Lillian M. Johnson Fund	552200	Realized Gain & Loss on Investment	(1,101.45)	(3,478.83)	(23,490.27)
1TA121	Ilmari Kainu Mem. Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA121	Ilmari Kainu Mem. Sch. Fund	552100	Market Apprec on Investments	37,218.91	10,468.27	(2,105.81)
1TA121	Ilmari Kainu Mem. Sch. Fund	552200	Realized Gain & Loss on Investment	(346.09)	(1,093.11)	(7,381.02)
1TA122	Donald Whitney Libby Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA122	Donald Whitney Libby Memorial	552100	Market Apprec on Investments	1,880.94	529.03	(106.42)
1TA122	Donald Whitney Libby Memorial	552200	Realized Gain & Loss on Investment	(17.49)	(55.24)	(373.02)
1TA123	Mildred B. Lionstone Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA123	Mildred B. Lionstone Scholars	552100	Market Apprec on Investments	658.79	185.29	(37.28)
1TA123	Mildred B. Lionstone Scholars	552200	Realized Gain & Loss on Investment	(6.13)	(19.35)	(130.65)
1TA124	Locke Prize Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA124	Locke Prize Fund	552100	Market Apprec on Investments	1,860.94	523.41	(105.30)
1TA124	Locke Prize Fund	552200	Realized Gain & Loss on Investment	(17.30)	(54.66)	(369.05)
1TA125	Nancy E. Lougee Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA125	Nancy E. Lougee Memorial Fund	552100	Market Apprec on Investments	3,046.04	856.74	(172.34)
1TA125	Nancy E. Lougee Memorial Fund	552200	Realized Gain & Loss on Investment	(28.32)	(89.46)	(604.07)
1TA126	Harry Macleod Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA126	Harry Macleod Memorial Schol	552100	Market Apprec on Investments	1,450.78	408.05	(82.08)
1TA126	Harry Macleod Memorial Schol	552200	Realized Gain & Loss on Investment	(13.49)	(42.61)	(287.71)
1TA127	J. Herbert Marceau Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA127	J. Herbert Marceau Scholarshi	552100	Market Apprec on Investments	5,932.93	1,668.70	(335.69)
1TA127	J. Herbert Marceau Scholarshi	552200	Realized Gain & Loss on Investment	(55.17)	(174.25)	(1,176.58)
1TA128	William F. Marsh Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA128	William F. Marsh Scholarship	552100	Market Apprec on Investments	1,183.90	332.98	(66.99)
1TA128	William F. Marsh Scholarship	552200	Realized Gain & Loss on Investment	(11.01)	(34.77)	(234.78)
1TA129	Mask & Dagger Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA129	Mask & Dagger Fund	552100	Market Apprec on Investments	2,939.20	826.68	(166.30)
1TA129	Mask & Dagger Fund	552200	Realized Gain & Loss on Investment	(27.33)	(86.32)	(582.89)
1TA130	Erskine Mason Memorial Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA130	Erskine Mason Memorial Prize	552100	Market Apprec on Investments	479.27	134.80	(27.11)
1TA130	Erskine Mason Memorial Prize	552200	Realized Gain & Loss on Investment	(4.46)	(14.08)	(95.05)
1TA131	Roger E. Montgomery Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA131	Roger E. Montgomery Mem. Sch.	552100	Market Apprec on Investments	1,745.36	490.91	(98.74)
1TA131	Roger E. Montgomery Mem. Sch.	552200	Realized Gain & Loss on Investment	(16.23)	(51.26)	(346.13)
1TA132	N.h. Branch Nat'l Civic Fdn.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA132	N.h. Branch Nat'l Civic Fdn.	552100	Market Apprec on Investments	650.57	182.99	(36.80)
1TA132	N.h. Branch Nat'l Civic Fdn.	552200	Realized Gain & Loss on Investment	(6.05)	(19.11)	(129.02)
1TA133	Maurice E. Nerbonne Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA133	Maurice E. Nerbonne Sch. Fund	552100	Market Apprec on Investments	735.34	206.82	(41.61)
1TA133	Maurice E. Nerbonne Sch. Fund	552200	Realized Gain & Loss on Investment	(6.84)	(21.60)	(145.83)
1TA134	Ordway Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA134	Ordway Fund	552100	Market Apprec on Investments	1,223.27	344.06	(69.21)
1TA134	Ordway Fund	552200	Realized Gain & Loss on Investment	(11.37)	(35.93)	(242.59)
1TA135	George Downes Parnell Mem. Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA135	George Downes Parnell Mem. Sc	552100	Market Apprec on Investments	1,038.12	291.99	(58.73)
1TA135	George Downes Parnell Mem. Sc	552200	Realized Gain & Loss on Investment	(9.65)	(30.49)	(205.88)
1TA136	Paul Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA136	Paul Scholarship Fund	552100	Market Apprec on Investments	29,604.49	8,326.61	(1,675.00)
1TA136	Paul Scholarship Fund	552200	Realized Gain & Loss on Investment	(275.29)	(869.47)	(5,870.98)
1TA137	Luella Pettee Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA137	Luella Pettee Fund	552100	Market Apprec on Investments	1,117.30	314.25	(63.21)
1TA137	Luella Pettee Fund	552200	Realized Gain & Loss on Investment	(10.39)	(32.81)	(221.58)

1D - UNH - Durham

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1TA138	Rosecrans W. Pillsbury Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA138	Rosecrans W. Pillsbury Fund	552100	Market Apprec on Investments	295.44	83.10	(16.71)
1TA138	Rosecrans W. Pillsbury Fund	552200	Realized Gain & Loss on Investment	(2.75)	(8.68)	(58.59)
1TA139	Alfred Ernest Richards Mem. S	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA139	Alfred Ernest Richards Mem. S	552100	Market Apprec on Investments	2,960.83	832.77	(167.53)
1TA139	Alfred Ernest Richards Mem. S	552200	Realized Gain & Loss on Investment	(27.53)	(86.96)	(587.17)
1TA140	Charles H. Sanders Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA140	Charles H. Sanders Fund	552100	Market Apprec on Investments	1,776.93	499.79	(100.53)
1TA140	Charles H. Sanders Fund	552200	Realized Gain & Loss on Investment	(16.52)	(52.19)	(352.39)
1TA141	Lena Snow Sargent Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA141	Lena Snow Sargent Fund	552100	Market Apprec on Investments	26,660.85	7,498.68	(1,508.45)
1TA141	Lena Snow Sargent Fund	552200	Realized Gain & Loss on Investment	(247.91)	(783.02)	(5,287.22)
1TA142	Walter M. Shipley Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA142	Walter M. Shipley Scholarship	552100	Market Apprec on Investments	1,183.90	332.98	(66.99)
1TA142	Walter M. Shipley Scholarship	552200	Realized Gain & Loss on Investment	(11.01)	(34.77)	(234.78)
1TA143	Mary F. Simpson Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA143	Mary F. Simpson Sch. Fund	552100	Market Apprec on Investments	39,783.37	11,189.54	(2,250.92)
1TA143	Mary F. Simpson Sch. Fund	552200	Realized Gain & Loss on Investment	(369.94)	(1,168.42)	(7,889.59)
1TA144	J. Guy Smart Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA144	J. Guy Smart Scholarship Fund	552100	Market Apprec on Investments	69,312.59	19,494.98	(3,921.65)
1TA144	J. Guy Smart Scholarship Fund	552200	Realized Gain & Loss on Investment	(644.53)	(2,035.69)	(13,745.65)
1TA145	Roderick W. Smith Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA145	Roderick W. Smith Scholarship	552100	Market Apprec on Investments	592.17	166.55	(33.51)
1TA145	Roderick W. Smith Scholarship	552200	Realized Gain & Loss on Investment	(5.51)	(17.39)	(117.43)
1TA146	Smyth, Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA146	Smyth, Memorial Fund	552100	Market Apprec on Investments	1,550.11	435.99	(87.71)
1TA146	Smyth, Memorial Fund	552200	Realized Gain & Loss on Investment	(14.41)	(45.53)	(307.41)
1TA147	James Carter	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA147	James Carter	552100	Market Apprec on Investments	6,878.70	1,934.72	(389.19)
1TA147	James Carter	552200	Realized Gain & Loss on Investment	(63.96)	(202.03)	(1,364.14)
1TA148	Col. Samuel J. Sutherland	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA148	Col. Samuel J. Sutherland	552100	Market Apprec on Investments	1,160.11	326.29	(65.64)
1TA148	Col. Samuel J. Sutherland	552200	Realized Gain & Loss on Investment	(10.79)	(34.07)	(230.07)
1TA149	Theron A. Thorp Mem. Sch. Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA149	Theron A. Thorp Mem. Sch. Fun	552100	Market Apprec on Investments	4,948.42	1,391.80	(279.98)
1TA149	Theron A. Thorp Mem. Sch. Fun	552200	Realized Gain & Loss on Investment	(46.01)	(145.33)	(981.34)
1TA150	James A. Wellman Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA150	James A. Wellman Mem. Sch.	552100	Market Apprec on Investments	14,803.32	4,163.61	(837.56)
1TA150	James A. Wellman Mem. Sch.	552200	Realized Gain & Loss on Investment	(137.65)	(434.77)	(2,935.70)
1TA151	Charles H. Wiggin Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA151	Charles H. Wiggin Sch. Fund	552100	Market Apprec on Investments	6,800.19	1,912.64	(384.75)
1TA151	Charles H. Wiggin Sch. Fund	552200	Realized Gain & Loss on Investment	(63.23)	(199.72)	(1,348.57)
1TA152	Walter M. Wiggin Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA152	Walter M. Wiggin Scholarship	552100	Market Apprec on Investments	2,959.97	832.53	(167.47)
1TA152	Walter M. Wiggin Scholarship	552200	Realized Gain & Loss on Investment	(27.52)	(86.93)	(587.00)
1TA153	George H. Williams Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA153	George H. Williams Fund	552100	Market Apprec on Investments	6,266.20	1,762.45	(354.54)
1TA153	George H. Williams Fund	552200	Realized Gain & Loss on Investment	(58.27)	(184.04)	(1,242.67)
1TA154	Richard J. Shea Memorial Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA154	Richard J. Shea Memorial Award	552100	Market Apprec on Investments	1,060.48	298.27	(60.00)
1TA154	Richard J. Shea Memorial Award	552200	Realized Gain & Loss on Investment	(9.86)	(31.15)	(210.31)
1TA155	William H. Yale Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA155	William H. Yale Sch. Fund	552100	Market Apprec on Investments	40,405.78	11,364.60	(2,286.12)
1TA155	William H. Yale Sch. Fund	552200	Realized Gain & Loss on Investment	(375.73)	(1,186.70)	(8,013.03)
1TA156	Class of 1931 Alumni Mem. Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA156	Class of 1931 Alumni Mem. Scho	552100	Market Apprec on Investments	23,553.32	6,624.65	(1,332.62)
1TA156	Class of 1931 Alumni Mem. Scho	552200	Realized Gain & Loss on Investment	(219.02)	(691.75)	(4,670.95)
1TA157	Fred Weare Stone Mem. Sch. Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA157	Fred Weare Stone Mem. Sch. Fun	552100	Market Apprec on Investments	112,911.45	31,757.69	(6,388.42)
1TA157	Fred Weare Stone Mem. Sch. Fun	552200	Realized Gain & Loss on Investment	(1,049.94)	(3,316.17)	(22,391.91)
1TA158	Stephen D. DeCesare Memorial S	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA158	Stephen D. DeCesare Memorial S	552100	Market Apprec on Investments	2,435.39	684.98	(137.80)
1TA158	Stephen D. DeCesare Memorial S	552200	Realized Gain & Loss on Investment	(22.65)	(71.53)	(482.97)
1TA159	Penny Family School	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1TA159	Penny Family School	552100	Market Apprec on Investments	6,473.59	1,820.78	(366.27)
1TA159	Penny Family School	552200	Realized Gain & Loss on Investment	(60.20)	(190.13)	(1,283.80)
1TA160	Ruth Cheney Streeter Shcol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA160	Ruth Cheney Streeter Shcol	552100	Market Apprec on Investments	3,730.79	1,049.32	(211.08)
1TA160	Ruth Cheney Streeter Shcol	552200	Realized Gain & Loss on Investment	(34.69)	(109.57)	(739.87)
1TA161	Katherine Demerritt Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA161	Katherine Demerritt Memorial	552100	Market Apprec on Investments	1,991.49	560.13	(112.67)
1TA161	Katherine Demerritt Memorial	552200	Realized Gain & Loss on Investment	(18.52)	(58.49)	(394.94)
1TA162	Col John & Helena Ayotte	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA162	Col John & Helena Ayotte	552100	Market Apprec on Investments	63,866.77	17,963.28	(3,613.52)
1TA162	Col John & Helena Ayotte	552200	Realized Gain & Loss on Investment	(593.89)	(1,875.74)	(12,665.67)
1TA163	Ray Macdonald End Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA163	Ray Macdonald End Scholarship	552100	Market Apprec on Investments	89,908.32	25,287.78	(5,086.93)
1TA163	Ray Macdonald End Scholarship	552200	Realized Gain & Loss on Investment	(836.04)	(2,640.58)	(17,830.07)
1TA164	Gertrude Phelps Carlson Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA164	Gertrude Phelps Carlson Mem	552100	Market Apprec on Investments	2,649.94	745.33	(149.93)
1TA164	Gertrude Phelps Carlson Mem	552200	Realized Gain & Loss on Investment	(24.64)	(77.83)	(525.52)
1TA165	Class of 51 Endowed Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA165	Class of 51 Endowed Scholarshi	552100	Market Apprec on Investments	29,144.94	8,198.73	(1,622.47)
1TA165	Class of 51 Endowed Scholarshi	552200	Realized Gain & Loss on Investment	(270.55)	(850.57)	(5,768.65)
1TA166	Norma V and John Spaven	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA166	Norma V and John Spaven	552100	Market Apprec on Investments	23,264.08	6,543.30	(1,316.26)
1TA166	Norma V and John Spaven	552200	Realized Gain & Loss on Investment	(216.33)	(683.26)	(4,613.59)
1TA167	Lola M Preston Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA167	Lola M Preston Endowed Scholar	552100	Market Apprec on Investments	9,850.64	2,770.60	(557.35)
1TA167	Lola M Preston Endowed Scholar	552200	Realized Gain & Loss on Investment	(91.60)	(289.31)	(1,953.52)
1TA168	Class of 38 Professorship Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA168	Class of 38 Professorship Endo	552100	Market Apprec on Investments	30,036.89	8,448.80	(1,698.88)
1TA168	Class of 38 Professorship Endo	552200	Realized Gain & Loss on Investment	(279.31)	(882.17)	(5,956.73)
1TA169	Class of 41 Educational Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA169	Class of 41 Educational Endow	552100	Market Apprec on Investments	39,971.63	11,276.70	(2,227.35)
1TA169	Class of 41 Educational Endow	552200	Realized Gain & Loss on Investment	(371.69)	(1,173.95)	(7,926.93)
1TA170	CEPS Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA170	CEPS Endowed Scholar	552100	Market Apprec on Investments	27,560.08	7,751.60	(1,559.32)
1TA170	CEPS Endowed Scholar	552200	Realized Gain & Loss on Investment	(256.28)	(809.43)	(5,465.55)
1TA171	Class of 1964 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA171	Class of 1964 Endowed Scholarship	552100	Market Apprec on Investments	28,947.19	7,763.79	(1,291.27)
1TA171	Class of 1964 Endowed Scholarship	552200	Realized Gain & Loss on Investment	(271.56)	(784.12)	(5,505.56)
1TA172	Class of 40 Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA172	Class of 40 Professorship	552100	Market Apprec on Investments	75,407.54	21,209.26	(4,266.50)
1TA172	Class of 40 Professorship	552200	Realized Gain & Loss on Investment	(701.20)	(2,214.69)	(14,954.36)
1TA173	Class of 44 Endowed Professor	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA173	Class of 44 Endowed Professor	552100	Market Apprec on Investments	28,867.03	8,119.19	(1,633.27)
1TA173	Class of 44 Endowed Professor	552200	Realized Gain & Loss on Investment	(268.43)	(847.81)	(5,724.73)
1TA174	Class of 1944 Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA174	Class of 1944 Endowed Scholar	552100	Market Apprec on Investments	12,177.56	3,855.37	(258.71)
1TA174	Class of 1944 Endowed Scholar	552200	Realized Gain & Loss on Investment	(113.24)	(357.65)	(2,414.98)
1TA175	Charles A. Hopkins Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA175	Charles A. Hopkins Family Fund	552100	Market Apprec on Investments	6,527.67	1,835.99	(369.32)
1TA175	Charles A. Hopkins Family Fund	552200	Realized Gain & Loss on Investment	(60.70)	(191.72)	(1,294.53)
1TA176	Class 1961 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA176	Class 1961 Endowed Scholarship	552100	Market Apprec on Investments	22,288.21	6,242.88	(1,238.80)
1TA176	Class 1961 Endowed Scholarship	552200	Realized Gain & Loss on Investment	(207.02)	(651.89)	(4,414.45)
1TA178	William S Law Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA178	William S Law Scholarship Fund	552100	Market Apprec on Investments	8,145.76	2,291.09	(460.88)
1TA178	William S Law Scholarship Fund	552200	Realized Gain & Loss on Investment	(75.75)	(239.24)	(1,615.42)
1TA179	Frank A Joy Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA179	Frank A Joy Endowed Fund	552100	Market Apprec on Investments	207,275.18	58,298.59	(11,727.45)
1TA179	Frank A Joy Endowed Fund	552200	Realized Gain & Loss on Investment	(1,927.42)	(6,087.60)	(41,105.54)
1TA181	Ernest Easter Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA181	Ernest Easter Scholarship Fund	552100	Market Apprec on Investments	27,177.23	7,643.92	(1,537.67)
1TA181	Ernest Easter Scholarship Fund	552200	Realized Gain & Loss on Investment	(252.72)	(798.19)	(5,389.62)
1TA182	Scott Chadwick Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA182	Scott Chadwick Memorial Scholarship	552100	Market Apprec on Investments	5,606.78	1,576.97	(317.24)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA182	Scott Chadwick Memorial Scholarship	552200	Realized Gain & Loss on Investment	(52.14)	(164.67)	(1,111.90)
1TA183	Earl & Ethel Handly Faculty Endwmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA183	Earl & Ethel Handly Faculty Endwmnt	552100	Market Apprec on Investments	134,245.54	37,995.31	(7,358.33)
1TA183	Earl & Ethel Handly Faculty Endwmnt	552200	Realized Gain & Loss on Investment	(1,248.33)	(3,942.74)	(26,622.75)
1TB001	Edward Cass Adams	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB001	Edward Cass Adams	552100	Market Apprec on Investments	4,137.44	1,163.71	(234.09)
1TB001	Edward Cass Adams	552200	Realized Gain & Loss on Investment	(38.47)	(121.52)	(820.51)
1TB002	Robert P. Ahern Mem. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB002	Robert P. Ahern Mem. Fund	552100	Market Apprec on Investments	13,158.57	3,701.00	(744.50)
1TB002	Robert P. Ahern Mem. Fund	552200	Realized Gain & Loss on Investment	(122.36)	(386.46)	(2,609.53)
1TB003	Albert H. Brown Student Loan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB003	Albert H. Brown Student Loan	552100	Market Apprec on Investments	29,884.35	8,405.33	(1,690.82)
1TB003	Albert H. Brown Student Loan	552200	Realized Gain & Loss on Investment	(277.89)	(877.69)	(5,926.48)
1TB004	Thomas W. Keller Mem. Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB004	Thomas W. Keller Mem. Scholars	552100	Market Apprec on Investments	3,779.91	1,063.14	(213.86)
1TB004	Thomas W. Keller Mem. Scholars	552200	Realized Gain & Loss on Investment	(35.15)	(111.01)	(749.61)
1TB005	C. Hilton Boynton	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB005	C. Hilton Boynton	552100	Market Apprec on Investments	12,110.87	3,406.66	(681.76)
1TB005	C. Hilton Boynton	552200	Realized Gain & Loss on Investment	(112.65)	(355.42)	(2,399.92)
1TB006	Gertrude Burnham Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB006	Gertrude Burnham Fund	552100	Market Apprec on Investments	80,283.10	22,580.57	(4,542.35)
1TB006	Gertrude Burnham Fund	552200	Realized Gain & Loss on Investment	(746.54)	(2,357.89)	(15,921.25)
1TB007	Conant Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB007	Conant Scholarship Fund	552100	Market Apprec on Investments	31,614.88	8,892.07	(1,788.74)
1TB007	Conant Scholarship Fund	552200	Realized Gain & Loss on Investment	(293.98)	(928.52)	(6,269.67)
1TB008	Crop Protection Institute	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB008	Crop Protection Institute	552100	Market Apprec on Investments	3,991.95	1,122.78	(225.86)
1TB008	Crop Protection Institute	552200	Realized Gain & Loss on Investment	(37.12)	(117.24)	(791.66)
1TB009	David W. Drew Memorial Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB009	David W. Drew Memorial Scholar	552100	Market Apprec on Investments	5,449.31	1,532.68	(308.31)
1TB009	David W. Drew Memorial Scholar	552200	Realized Gain & Loss on Investment	(50.67)	(160.04)	(1,080.67)
1TB010	Clyde & Isabel Eaton	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB010	Clyde & Isabel Eaton	552100	Market Apprec on Investments	7,111.19	2,000.10	(402.35)
1TB010	Clyde & Isabel Eaton	552200	Realized Gain & Loss on Investment	(66.13)	(208.85)	(1,410.25)
1TB011	Kenneth Fowler	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB011	Kenneth Fowler	552100	Market Apprec on Investments	9,171.06	2,579.46	(518.89)
1TB011	Kenneth Fowler	552200	Realized Gain & Loss on Investment	(85.28)	(269.35)	(1,818.75)
1TB012	Norman Hubbard Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB012	Norman Hubbard Scholarship	552100	Market Apprec on Investments	969.20	272.60	(54.84)
1TB012	Norman Hubbard Scholarship	552200	Realized Gain & Loss on Investment	(9.01)	(28.47)	(192.21)
1TB013	Oliver J. Hubbard Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB013	Oliver J. Hubbard Fund	552100	Market Apprec on Investments	160,704.17	45,199.95	(9,092.51)
1TB013	Oliver J. Hubbard Fund	552200	Realized Gain & Loss on Investment	(1,494.36)	(4,719.83)	(31,869.87)
1TB014	Basil & Alice Johnson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB014	Basil & Alice Johnson	552100	Market Apprec on Investments	7,585.10	2,133.41	(429.15)
1TB014	Basil & Alice Johnson	552200	Realized Gain & Loss on Investment	(70.53)	(222.77)	(1,504.23)
1TB015	Gunnar B. Olsson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB015	Gunnar B. Olsson Fund	552100	Market Apprec on Investments	3,465.24	974.63	(196.07)
1TB015	Gunnar B. Olsson Fund	552200	Realized Gain & Loss on Investment	(32.22)	(101.77)	(687.20)
1TB016	Dan Heath Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB016	Dan Heath Memorial	552100	Market Apprec on Investments	1,607.37	452.10	(90.94)
1TB016	Dan Heath Memorial	552200	Realized Gain & Loss on Investment	(14.95)	(47.21)	(318.77)
1TB017	Richard A. Andrews Mem'l Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB017	Richard A. Andrews Mem'l Award	552100	Market Apprec on Investments	732.06	205.90	(41.42)
1TB017	Richard A. Andrews Mem'l Award	552200	Realized Gain & Loss on Investment	(6.81)	(21.50)	(145.18)
1TB018	Paul Gilman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB018	Paul Gilman	552100	Market Apprec on Investments	1,379.52	388.01	(78.05)
1TB018	Paul Gilman	552200	Realized Gain & Loss on Investment	(12.83)	(40.52)	(273.58)
1TB019	Albion Hodgon Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB019	Albion Hodgon Memorial Fund	552100	Market Apprec on Investments	1,688.41	474.88	(95.53)
1TB019	Albion Hodgon Memorial Fund	552200	Realized Gain & Loss on Investment	(15.70)	(49.59)	(334.84)
1TB020	Barbara M. Lucier Endowed Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB020	Barbara M. Lucier Endowed Mem	552100	Market Apprec on Investments	3,524.36	991.26	(199.41)
1TB020	Barbara M. Lucier Endowed Mem	552200	Realized Gain & Loss on Investment	(32.77)	(103.51)	(698.93)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TB021	George M. Moore Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB021	George M. Moore Scholarship	552100	Market Apprec on Investments	1,695.39	476.85	(95.92)
1TB021	George M. Moore Scholarship	552200	Realized Gain & Loss on Investment	(15.77)	(49.79)	(336.22)
1TB022	Constance L. Rollins Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB022	Constance L. Rollins Memorial	552100	Market Apprec on Investments	17,145.13	4,903.18	(889.14)
1TB022	Constance L. Rollins Memorial	552200	Realized Gain & Loss on Investment	(159.43)	(503.55)	(3,400.12)
1TB023	Plant Science Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB023	Plant Science Scholarship Fund	552100	Market Apprec on Investments	1,308.25	367.96	(74.01)
1TB023	Plant Science Scholarship Fund	552200	Realized Gain & Loss on Investment	(12.17)	(38.42)	(259.44)
1TB024	James A. Purington Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB024	James A. Purington Scholarship	552100	Market Apprec on Investments	7,807.99	2,196.09	(441.77)
1TB024	James A. Purington Scholarship	552200	Realized Gain & Loss on Investment	(72.61)	(229.32)	(1,548.43)
1TB026	Laurence W. Slanetz Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB026	Laurence W. Slanetz Memorial	552100	Market Apprec on Investments	8,213.09	2,312.11	(462.62)
1TB026	Laurence W. Slanetz Memorial	552200	Realized Gain & Loss on Investment	(76.37)	(241.22)	(1,628.77)
1TB027	Clark L. Stevens Sch. in Fore	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB027	Clark L. Stevens Sch. in Fore	552100	Market Apprec on Investments	1,677.56	471.83	(94.93)
1TB027	Clark L. Stevens Sch. in Fore	552200	Realized Gain & Loss on Investment	(15.60)	(49.27)	(332.68)
1TB028	Charles A. & F. W. Stone Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB028	Charles A. & F. W. Stone Schol	552100	Market Apprec on Investments	17,782.15	5,001.44	(1,006.09)
1TB028	Charles A. & F. W. Stone Schol	552200	Realized Gain & Loss on Investment	(165.35)	(522.26)	(3,526.45)
1TB029	L.v. "cy" Tirrell Prof. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB029	L.v. "cy" Tirrell Prof. Sch.	552100	Market Apprec on Investments	8,715.98	2,449.90	(480.22)
1TB029	L.v. "cy" Tirrell Prof. Sch.	552200	Realized Gain & Loss on Investment	(80.97)	(255.12)	(1,726.70)
1TB030	Agricultural Alumni Associatio	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB030	Agricultural Alumni Associatio	552100	Market Apprec on Investments	3,740.78	1,052.14	(211.65)
1TB030	Agricultural Alumni Associatio	552200	Realized Gain & Loss on Investment	(34.78)	(109.87)	(741.85)
1TB031	Richard B. Johnston Mem. Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB031	Richard B. Johnston Mem. Schol	552100	Market Apprec on Investments	3,760.84	1,057.77	(212.79)
1TB031	Richard B. Johnston Mem. Schol	552200	Realized Gain & Loss on Investment	(34.97)	(110.45)	(745.83)
1TB032	Stephen W & Helen H Dyer Schlr	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB032	Stephen W & Helen H Dyer Schlr	552100	Market Apprec on Investments	13,292.72	3,738.73	(752.09)
1TB032	Stephen W & Helen H Dyer Schlr	552200	Realized Gain & Loss on Investment	(123.61)	(390.40)	(2,636.13)
1TB033	Ruth E. Farrington Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB033	Ruth E. Farrington Fund	552100	Market Apprec on Investments	204,565.74	57,536.53	(11,574.14)
1TB033	Ruth E. Farrington Fund	552200	Realized Gain & Loss on Investment	(1,902.22)	(6,008.02)	(40,568.23)
1TB034	Andrew L. Felker Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB034	Andrew L. Felker Sch. Fund	552100	Market Apprec on Investments	1,959.05	551.02	(110.83)
1TB034	Andrew L. Felker Sch. Fund	552200	Realized Gain & Loss on Investment	(18.22)	(57.54)	(388.51)
1TB035	Hood Prize Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB035	Hood Prize Fund	552100	Market Apprec on Investments	3,552.57	999.20	(201.01)
1TB035	Hood Prize Fund	552200	Realized Gain & Loss on Investment	(33.03)	(104.34)	(704.52)
1TB036	Hubbard Farms Grad. Fellow/Pou	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB036	Hubbard Farms Grad. Fellow/Pou	552100	Market Apprec on Investments	24,808.07	6,977.56	(1,403.62)
1TB036	Hubbard Farms Grad. Fellow/Pou	552200	Realized Gain & Loss on Investment	(230.69)	(728.60)	(4,919.78)
1TB037	Norma Ikawa Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB037	Norma Ikawa Scholarship Fund	552100	Market Apprec on Investments	5,323.65	1,486.64	(224.04)
1TB037	Norma Ikawa Scholarship Fund	552200	Realized Gain & Loss on Investment	(50.89)	(151.14)	(1,034.46)
1TB038	Industrial Education Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB038	Industrial Education Fund	552100	Market Apprec on Investments	308.58	86.78	(17.46)
1TB038	Industrial Education Fund	552200	Realized Gain & Loss on Investment	(2.87)	(9.06)	(61.20)
1TB039	Kenneth L. Isaacs Sch. Fnd.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB039	Kenneth L. Isaacs Sch. Fnd.	552100	Market Apprec on Investments	4,744.27	1,334.38	(268.43)
1TB039	Kenneth L. Isaacs Sch. Fnd.	552200	Realized Gain & Loss on Investment	(44.12)	(139.34)	(940.85)
1TB040	Lilac Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB040	Lilac Endowment Fund	552100	Market Apprec on Investments	3,644.06	1,024.93	(206.18)
1TB040	Lilac Endowment Fund	552200	Realized Gain & Loss on Investment	(33.89)	(107.02)	(722.67)
1TB041	Lord Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB041	Lord Scholarship Fund	552100	Market Apprec on Investments	241,120.71	68,314.98	(13,145.47)
1TB041	Lord Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,242.14)	(7,081.63)	(47,817.58)
1TB042	Fred W. Menns Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB042	Fred W. Menns Scholarship Fun	552100	Market Apprec on Investments	1,400.50	395.12	(78.03)
1TB042	Fred W. Menns Scholarship Fun	552200	Realized Gain & Loss on Investment	(13.02)	(41.13)	(277.74)
1TB043	Kenneth S. Morrow Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
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D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TB043	Kenneth S. Morrow Scholarship	552100	Market Apprec on Investments	4,386.47	1,233.74	(248.19)
1TB043	Kenneth S. Morrow Scholarship	552200	Realized Gain & Loss on Investment	(40.79)	(128.83)	(869.90)
1TB044	Walhowdon Farm Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB044	Walhowdon Farm Scholarship	552100	Market Apprec on Investments	724.07	203.65	(40.98)
1TB044	Walhowdon Farm Scholarship	552200	Realized Gain & Loss on Investment	(6.73)	(21.27)	(143.59)
1TB046	Stacey Cole	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB046	Stacey Cole	552100	Market Apprec on Investments	73,933.02	20,794.54	(4,183.06)
1TB046	Stacey Cole	552200	Realized Gain & Loss on Investment	(687.49)	(2,171.39)	(14,661.94)
1TB047	Lloyd Hawkensen Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB047	Lloyd Hawkensen Fund	552100	Market Apprec on Investments	3,129.74	880.28	(177.08)
1TB047	Lloyd Hawkensen Fund	552200	Realized Gain & Loss on Investment	(29.10)	(91.92)	(620.67)
1TB048	Marty Mitchell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB048	Marty Mitchell Scholarship	552100	Market Apprec on Investments	3,167.48	859.91	(192.64)
1TB048	Marty Mitchell Scholarship	552200	Realized Gain & Loss on Investment	(29.63)	(89.79)	(618.95)
1TB049	Virginia M & William L Conrad	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB049	Virginia M & William L Conrad	552100	Market Apprec on Investments	6,884.76	1,936.42	(389.53)
1TB049	Virginia M & William L Conrad	552200	Realized Gain & Loss on Investment	(64.02)	(202.20)	(1,365.34)
1TB050	Eric Wilkes Bell Mem End Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB050	Eric Wilkes Bell Mem End Award	552100	Market Apprec on Investments	4,487.30	1,555.11	39.11
1TB050	Eric Wilkes Bell Mem End Award	552200	Realized Gain & Loss on Investment	(41.73)	(131.79)	(889.89)
1TB051	Drs. Lorus & Margery Milne	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB051	Drs. Lorus & Margery Milne	552100	Market Apprec on Investments	69,893.72	19,658.43	(3,954.53)
1TB051	Drs. Lorus & Margery Milne	552200	Realized Gain & Loss on Investment	(649.93)	(2,052.75)	(13,860.89)
1TC001	John D. Batcheller Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC001	John D. Batcheller Memorial	552100	Market Apprec on Investments	5,862.24	1,648.82	(331.69)
1TC001	John D. Batcheller Memorial	552200	Realized Gain & Loss on Investment	(54.51)	(172.17)	(1,162.56)
1TC002	Foreign Language Study	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC002	Foreign Language Study	552100	Market Apprec on Investments	3,584.41	1,008.16	(202.80)
1TC002	Foreign Language Study	552200	Realized Gain & Loss on Investment	(33.33)	(105.27)	(710.84)
1TC003	Gary Lindberg	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC003	Gary Lindberg	552100	Market Apprec on Investments	5,761.26	1,620.43	(325.97)
1TC003	Gary Lindberg	552200	Realized Gain & Loss on Investment	(53.57)	(169.21)	(1,142.54)
1TC004	Raymond J. Bernier Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC004	Raymond J. Bernier Scholarship	552100	Market Apprec on Investments	1,860.46	523.28	(105.27)
1TC004	Raymond J. Bernier Scholarship	552200	Realized Gain & Loss on Investment	(17.30)	(54.64)	(368.95)
1TC005	S. P. Edelman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC005	S. P. Edelman	552100	Market Apprec on Investments	399.88	112.46	(22.63)
1TC005	S. P. Edelman	552200	Realized Gain & Loss on Investment	(3.72)	(11.74)	(79.30)
1TC006	Excellence in Teaching Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC006	Excellence in Teaching Scholar	552100	Market Apprec on Investments	10,979.72	3,088.17	(621.23)
1TC006	Excellence in Teaching Scholar	552200	Realized Gain & Loss on Investment	(102.10)	(322.47)	(2,177.43)
1TC007	Jean Mattox	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC007	Jean Mattox	552100	Market Apprec on Investments	7,643.91	2,141.03	(423.02)
1TC007	Jean Mattox	552200	Realized Gain & Loss on Investment	(71.05)	(223.57)	(1,512.45)
1TC008	Richard A. Morse Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC008	Richard A. Morse Scholarship	552100	Market Apprec on Investments	26,831.13	7,503.10	(1,425.76)
1TC008	Richard A. Morse Scholarship	552200	Realized Gain & Loss on Investment	(251.18)	(775.87)	(5,241.50)
1TC009	Gary R. O'neal Musical Theater	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC009	Gary R. O'neal Musical Theater	552100	Market Apprec on Investments	5,781.03	1,674.75	(280.32)
1TC009	Gary R. O'neal Musical Theater	552200	Realized Gain & Loss on Investment	(53.75)	(169.74)	(1,146.37)
1TC010	William H Annis Graduate Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC010	William H Annis Graduate Scholarshi	552100	Market Apprec on Investments	1,291.59	373.93	(62.42)
1TC010	William H Annis Graduate Scholarshi	552200	Realized Gain & Loss on Investment	(12.01)	(37.93)	(256.14)
1TC011	Jani Smith	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC011	Jani Smith	552100	Market Apprec on Investments	3,395.28	995.42	(151.65)
1TC011	Jani Smith	552200	Realized Gain & Loss on Investment	(31.57)	(99.72)	(673.33)
1TC013	Donald E. Steele	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC013	Donald E. Steele	552100	Market Apprec on Investments	2,555.31	719.40	(143.89)
1TC013	Donald E. Steele	552200	Realized Gain & Loss on Investment	(23.76)	(75.05)	(506.75)
1TC014	Arts Dept Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC014	Arts Dept Scholarship Fund	552100	Market Apprec on Investments	2,663.03	749.00	(150.67)
1TC014	Arts Dept Scholarship Fund	552200	Realized Gain & Loss on Investment	(24.76)	(78.21)	(528.12)
1TC015	German Soc. of Manchester, NH	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC015	German Soc. of Manchester, NH	552100	Market Apprec on Investments	592.80	166.73	(33.54)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TC015	German Soc. of Manchester, NH	552200	Realized Gain & Loss on Investment	(5.51)	(17.41)	(117.56)
1TC016	Adaline W. Paul Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC016	Adaline W. Paul Sch. Fund	552100	Market Apprec on Investments	3,866.17	1,087.41	(218.74)
1TC016	Adaline W. Paul Sch. Fund	552200	Realized Gain & Loss on Investment	(35.95)	(113.55)	(766.72)
1TC017	Thomas O Marshall Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC017	Thomas O Marshall Fund	552100	Market Apprec on Investments	1,479.19	416.03	(83.70)
1TC017	Thomas O Marshall Fund	552200	Realized Gain & Loss on Investment	(13.75)	(43.44)	(293.34)
1TC018	NH Library of Traditional Jazz	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC018	NH Library of Traditional Jazz	552100	Market Apprec on Investments	318,578.87	89,604.07	(18,024.92)
1TC018	NH Library of Traditional Jazz	552200	Realized Gain & Loss on Investment	(2,962.41)	(9,356.55)	(63,178.61)
1TC019	Seiler, Study of Music	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC019	Seiler, Study of Music	552100	Market Apprec on Investments	1,886.52	524.96	(112.39)
1TC019	Seiler, Study of Music	552200	Realized Gain & Loss on Investment	(17.54)	(55.41)	(374.12)
1TC020	Ann Pazo Mayberry Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC020	Ann Pazo Mayberry Fund	552100	Market Apprec on Investments	6,731.32	1,938.71	(309.43)
1TC020	Ann Pazo Mayberry Fund	552200	Realized Gain & Loss on Investment	(62.50)	(196.41)	(1,331.78)
1TC021	Grant Carlson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC021	Grant Carlson Fund	552100	Market Apprec on Investments	2,754.58	773.21	(155.55)
1TC021	Grant Carlson Fund	552200	Realized Gain & Loss on Investment	(25.74)	(80.74)	(545.18)
1TC022	Humanities Challenge	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC022	Humanities Challenge	552100	Market Apprec on Investments	119,132.24	33,492.87	(6,718.30)
1TC022	Humanities Challenge	552200	Realized Gain & Loss on Investment	(1,107.66)	(3,497.36)	(23,622.44)
1TC023	Louise Harwell Rogers Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC023	Louise Harwell Rogers Endowmen	552100	Market Apprec on Investments	3,683.44	1,030.75	(204.77)
1TC023	Louise Harwell Rogers Endowmen	552200	Realized Gain & Loss on Investment	(34.20)	(107.63)	(729.34)
1TC024	Malcolm & Virginia Smith Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC024	Malcolm & Virginia Smith Endow	552100	Market Apprec on Investments	2,665.23	749.63	(150.80)
1TC024	Malcolm & Virginia Smith Endow	552200	Realized Gain & Loss on Investment	(24.78)	(78.28)	(528.55)
1TC025	Theater Education Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC025	Theater Education Endowed Fund	552100	Market Apprec on Investments	10,836.21	3,044.54	(615.81)
1TC025	Theater Education Endowed Fund	552200	Realized Gain & Loss on Investment	(100.75)	(318.12)	(2,148.69)
1TC026	Lucha-Burns Musical Theatre Endowmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC026	Lucha-Burns Musical Theatre Endowmt	552100	Market Apprec on Investments	16,753.37	4,712.08	(947.88)
1TC026	Lucha-Burns Musical Theatre Endowmt	552200	Realized Gain & Loss on Investment	(155.79)	(492.04)	(3,322.43)
1TC027	Whitlock Music Education Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC027	Whitlock Music Education Schol	552100	Market Apprec on Investments	1,905.67	536.00	(107.82)
1TC027	Whitlock Music Education Schol	552200	Realized Gain & Loss on Investment	(17.72)	(55.97)	(377.92)
1TC028	Shatterly Fund for Education	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC028	Shatterly Fund for Education	552100	Market Apprec on Investments	9,159.38	2,581.31	(513.11)
1TC028	Shatterly Fund for Education	552200	Realized Gain & Loss on Investment	(85.17)	(269.01)	(1,816.43)
1TC029	Shatterly Fund for Poli Sci	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC029	Shatterly Fund for Poli Sci	552100	Market Apprec on Investments	18,084.60	5,086.51	(1,023.21)
1TC029	Shatterly Fund for Poli Sci	552200	Realized Gain & Loss on Investment	(168.17)	(531.14)	(3,586.42)
1TC030	Conover Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC030	Conover Endowed Fund	552100	Market Apprec on Investments	8,038.13	2,260.82	(454.79)
1TC030	Conover Endowed Fund	552200	Realized Gain & Loss on Investment	(74.75)	(236.08)	(1,594.07)
1TC031	Edwin and Mary Scheier Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC031	Edwin and Mary Scheier Fund	552100	Market Apprec on Investments	352,302.23	99,089.17	(19,932.95)
1TC031	Edwin and Mary Scheier Fund	552200	Realized Gain & Loss on Investment	(3,276.00)	(10,346.99)	(69,866.42)
1TC032	Blanche C Bailey Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC032	Blanche C Bailey Fund	552100	Market Apprec on Investments	6,430.54	1,808.66	(363.83)
1TC032	Blanche C Bailey Fund	552200	Realized Gain & Loss on Investment	(59.80)	(188.86)	(1,275.27)
1TD001	Gordon H. Bassett	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD001	Gordon H. Bassett	552100	Market Apprec on Investments	3,671.10	1,032.53	(207.71)
1TD001	Gordon H. Bassett	552200	Realized Gain & Loss on Investment	(34.14)	(107.82)	(728.03)
1TD002	Champlin Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD002	Champlin Scholarship Fund	552100	Market Apprec on Investments	48,796.59	13,724.62	(2,760.87)
1TD002	Champlin Scholarship Fund	552200	Realized Gain & Loss on Investment	(453.75)	(1,433.14)	(9,677.04)
1TD003	Howard W. Cope Mem Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD003	Howard W. Cope Mem Scholarship	552100	Market Apprec on Investments	7,701.65	2,163.91	(438.02)
1TD003	Howard W. Cope Mem Scholarship	552200	Realized Gain & Loss on Investment	(71.62)	(226.19)	(1,527.34)
1TD004	Edward T. Donovan Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD004	Edward T. Donovan Scholarship	552100	Market Apprec on Investments	4,820.79	1,355.90	(272.75)
1TD004	Edward T. Donovan Scholarship	552200	Realized Gain & Loss on Investment	(44.83)	(141.58)	(956.03)

1D - UNH - Durham

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1TD005	Donald Fox Mem Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD005	Donald Fox Mem Scholarship	552100	Market Apprec on Investments	7,369.76	2,072.83	(416.98)
1TD005	Donald Fox Mem Scholarship	552200	Realized Gain & Loss on Investment	(68.53)	(216.45)	(1,461.53)
1TD006	Harry L. Farnham Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD006	Harry L. Farnham Scholarship	552100	Market Apprec on Investments	2,045.99	575.46	(115.76)
1TD006	Harry L. Farnham Scholarship	552200	Realized Gain & Loss on Investment	(19.03)	(60.09)	(405.75)
1TD007	Joseph L Fearer Scholar Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD007	Joseph L Fearer Scholar Fund	552100	Market Apprec on Investments	9,655.92	2,715.84	(546.33)
1TD007	Joseph L Fearer Scholar Fund	552200	Realized Gain & Loss on Investment	(89.79)	(283.59)	(1,914.90)
1TD008	Harold A. Iddles Lecture Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD008	Harold A. Iddles Lecture Fund	552100	Market Apprec on Investments	16,285.87	4,580.59	(921.45)
1TD008	Harold A. Iddles Lecture Fund	552200	Realized Gain & Loss on Investment	(151.44)	(478.31)	(3,229.71)
1TD009	William Knox Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD009	William Knox Endowed Fund	552100	Market Apprec on Investments	1,954.29	549.67	(110.58)
1TD009	William Knox Endowed Fund	552200	Realized Gain & Loss on Investment	(18.17)	(57.40)	(387.56)
1TD010	Marie L. Langelier	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD010	Marie L. Langelier	552100	Market Apprec on Investments	45,950.27	12,924.06	(2,599.82)
1TD010	Marie L. Langelier	552200	Realized Gain & Loss on Investment	(427.28)	(1,349.54)	(9,112.57)
1TD011	Vernon Lerch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD011	Vernon Lerch	552100	Market Apprec on Investments	3,675.48	1,033.77	(207.96)
1TD011	Vernon Lerch	552200	Realized Gain & Loss on Investment	(34.18)	(107.95)	(728.90)
1TD012	David Owen Libby	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD012	David Owen Libby	552100	Market Apprec on Investments	6,435.35	1,810.02	(364.11)
1TD012	David Owen Libby	552200	Realized Gain & Loss on Investment	(59.84)	(189.00)	(1,276.22)
1TD013	Frank Block Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD013	Frank Block Fund	552100	Market Apprec on Investments	3,515.04	988.65	(198.88)
1TD013	Frank Block Fund	552200	Realized Gain & Loss on Investment	(32.69)	(103.24)	(697.08)
1TD014	Randolph W. Chapman Lecture Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD014	Randolph W. Chapman Lecture Fu	552100	Market Apprec on Investments	2,272.67	639.22	(128.59)
1TD014	Randolph W. Chapman Lecture Fu	552200	Realized Gain & Loss on Investment	(21.13)	(66.75)	(450.70)
1TD015	W. Edwards Deming	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD015	W. Edwards Deming	552100	Market Apprec on Investments	2,267.84	637.86	(128.32)
1TD015	W. Edwards Deming	552200	Realized Gain & Loss on Investment	(21.09)	(66.61)	(449.74)
1TD016	Dr. Ruth Peters Memorial Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD016	Dr. Ruth Peters Memorial Award	552100	Market Apprec on Investments	927.82	260.96	(52.50)
1TD016	Dr. Ruth Peters Memorial Award	552200	Realized Gain & Loss on Investment	(8.63)	(27.25)	(184.00)
1TD017	Stolworthy Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD017	Stolworthy Fund	552100	Market Apprec on Investments	1,136.34	319.61	(64.29)
1TD017	Stolworthy Fund	552200	Realized Gain & Loss on Investment	(10.57)	(33.37)	(225.35)
1TD018	Richard & Georgia Balomenos	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD018	Richard & Georgia Balomenos	552100	Market Apprec on Investments	7,573.93	2,691.54	142.43
1TD018	Richard & Georgia Balomenos	552200	Realized Gain & Loss on Investment	(70.38)	(221.86)	(1,500.82)
1TD019	Bacon Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD019	Bacon Award	552100	Market Apprec on Investments	257.96	72.55	(14.59)
1TD019	Bacon Award	552200	Realized Gain & Loss on Investment	(2.40)	(7.58)	(51.16)
1TD020	Velma W. Scruton Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	552100	Market Apprec on Investments	39,519.65	10,066.59	(1,241.87)
1TD020	Velma W. Scruton Fund	552200	Realized Gain & Loss on Investment	16,169.61	6,553.94	8,655.36
1TD021	Raymond B. Seymour Chem.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD021	Raymond B. Seymour Chem.	552100	Market Apprec on Investments	765.53	215.31	(43.31)
1TD021	Raymond B. Seymour Chem.	552200	Realized Gain & Loss on Investment	(7.12)	(22.48)	(151.81)
1TD022	Tappi Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD022	Tappi Endowed Fund	552100	Market Apprec on Investments	5,880.66	1,654.01	(332.72)
1TD022	Tappi Endowed Fund	552200	Realized Gain & Loss on Investment	(54.68)	(172.71)	(1,166.22)
1TD023	Winchester R. Wood Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD023	Winchester R. Wood Fund	552100	Market Apprec on Investments	91,894.83	25,846.51	(5,199.33)
1TD023	Winchester R. Wood Fund	552200	Realized Gain & Loss on Investment	(854.52)	(2,698.92)	(18,224.02)
1TD024	Leroy Johnson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD024	Leroy Johnson	552100	Market Apprec on Investments	52,903.39	14,879.70	(2,993.22)
1TD024	Leroy Johnson	552200	Realized Gain & Loss on Investment	(491.94)	(1,553.75)	(10,491.48)
1TD025	J & Rm Kurtz Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD025	J & Rm Kurtz Endowed Fund	552100	Market Apprec on Investments	35,767.68	10,060.07	(2,023.71)
1TD025	J & Rm Kurtz Endowed Fund	552200	Realized Gain & Loss on Investment	(332.60)	(1,050.48)	(7,093.23)
1TD026	Bailey Prize Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TD026	Bailey Prize Fund	552100	Market Apprec on Investments	148.37	41.73	(8.39)
1TD026	Bailey Prize Fund	552200	Realized Gain & Loss on Investment	(1.38)	(4.36)	(29.42)
1TD027	Albert W. Diniak Memorial Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD027	Albert W. Diniak Memorial Fun	552100	Market Apprec on Investments	578.34	162.66	(32.73)
1TD027	Albert W. Diniak Memorial Fun	552200	Realized Gain & Loss on Investment	(5.38)	(16.99)	(114.69)
1TD028	Heman Charles Fogg Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD028	Heman Charles Fogg Sch. Fund	552100	Market Apprec on Investments	1,991.49	560.13	(112.67)
1TD028	Heman Charles Fogg Sch. Fund	552200	Realized Gain & Loss on Investment	(18.52)	(58.49)	(394.94)
1TD029	Kingsbury Memorial Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD029	Kingsbury Memorial Award	552100	Market Apprec on Investments	13,205.26	3,702.90	(536.13)
1TD029	Kingsbury Memorial Award	552200	Realized Gain & Loss on Investment	(122.69)	(386.66)	(2,616.36)
1TD030	Locke Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD030	Locke Scholarship Fund	552100	Market Apprec on Investments	1,776.51	499.67	(100.50)
1TD030	Locke Scholarship Fund	552200	Realized Gain & Loss on Investment	(16.52)	(52.18)	(352.31)
1TD031	Lester A. Pratt Grad. Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD031	Lester A. Pratt Grad. Prize	552100	Market Apprec on Investments	15,651.42	4,401.02	(886.68)
1TD031	Lester A. Pratt Grad. Prize	552200	Realized Gain & Loss on Investment	(145.54)	(459.68)	(3,103.89)
1TD032	Lucinda & Melvin Smith Sch. F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD032	Lucinda & Melvin Smith Sch. F	552100	Market Apprec on Investments	4,908.14	1,380.48	(277.70)
1TD032	Lucinda & Melvin Smith Sch. F	552200	Realized Gain & Loss on Investment	(45.64)	(144.16)	(973.36)
1TD033	Waite Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD033	Waite Professorship	552100	Market Apprec on Investments	26,677.32	7,503.31	(1,509.38)
1TD033	Waite Professorship	552200	Realized Gain & Loss on Investment	(248.07)	(783.50)	(5,290.48)
1TD034	Fred Waite Class of 1927	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD034	Fred Waite Class of 1927	552100	Market Apprec on Investments	67,880.44	19,092.17	(3,840.62)
1TD034	Fred Waite Class of 1927	552200	Realized Gain & Loss on Investment	(631.21)	(1,993.62)	(13,461.63)
1TD035	R C Kimball Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD035	R C Kimball Scholar	552100	Market Apprec on Investments	2,855.91	803.26	(161.59)
1TD035	R C Kimball Scholar	552200	Realized Gain & Loss on Investment	(26.56)	(83.88)	(566.37)
1TD036	Robert T. Hart	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD036	Robert T. Hart	552100	Market Apprec on Investments	6,457.43	1,816.23	(365.35)
1TD036	Robert T. Hart	552200	Realized Gain & Loss on Investment	(60.05)	(189.65)	(1,280.60)
1TD037	Leon W Hitchcock Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD037	Leon W Hitchcock Award	552100	Market Apprec on Investments	16,251.37	4,570.90	(919.49)
1TD037	Leon W Hitchcock Award	552200	Realized Gain & Loss on Investment	(151.12)	(477.30)	(3,222.87)
1TD038	Olivette Dussault Hemon Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD038	Olivette Dussault Hemon Schola	552100	Market Apprec on Investments	2,536.85	713.52	(143.54)
1TD038	Olivette Dussault Hemon Schola	552200	Realized Gain & Loss on Investment	(23.59)	(74.51)	(503.09)
1TD039	Kenneth J Higson Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD039	Kenneth J Higson Endowed Schol	552100	Market Apprec on Investments	74,303.40	20,898.72	(4,204.02)
1TD039	Kenneth J Higson Endowed Schol	552200	Realized Gain & Loss on Investment	(690.93)	(2,182.26)	(14,735.40)
1TD040	Helmut M Haendler Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD040	Helmut M Haendler Endowed Fund	552100	Market Apprec on Investments	9,702.09	2,728.70	(549.06)
1TD040	Helmut M Haendler Endowed Fund	552200	Realized Gain & Loss on Investment	(90.22)	(284.95)	(1,924.06)
1TD041	Frederick N Walker Jr Ee Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD041	Frederick N Walker Jr Ee Schol	552100	Market Apprec on Investments	37,183.20	10,458.22	(2,103.79)
1TD041	Frederick N Walker Jr Ee Schol	552200	Realized Gain & Loss on Investment	(345.76)	(1,092.06)	(7,373.95)
1TD042	Craig A West Memorial Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD042	Craig A West Memorial Endow	552100	Market Apprec on Investments	3,207.83	848.51	(176.69)
1TD042	Craig A West Memorial Endow	552200	Realized Gain & Loss on Investment	(29.77)	(89.78)	(607.75)
1TD043	Harold M Lander Cl of 24 Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD043	Harold M Lander Cl of 24 Fund	552100	Market Apprec on Investments	1,959.83	551.23	(110.89)
1TD043	Harold M Lander Cl of 24 Fund	552200	Realized Gain & Loss on Investment	(18.22)	(57.56)	(388.66)
1TD044	Clarence & Eleanor Shuttlewort	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD044	Clarence & Eleanor Shuttlewort	552100	Market Apprec on Investments	81,136.51	22,820.60	(4,590.63)
1TD044	Clarence & Eleanor Shuttlewort	552200	Realized Gain & Loss on Investment	(754.47)	(2,382.95)	(16,090.50)
1TD045	Shatterly Fund for Engineering	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD045	Shatterly Fund for Engineering	552100	Market Apprec on Investments	18,919.15	5,321.23	(1,070.43)
1TD045	Shatterly Fund for Engineering	552200	Realized Gain & Loss on Investment	(175.93)	(555.65)	(3,751.93)
1TD046	Tenho S Kauppinen Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD046	Tenho S Kauppinen Scholarship Fund	552100	Market Apprec on Investments	829.17	233.21	(46.91)
1TD046	Tenho S Kauppinen Scholarship Fund	552200	Realized Gain & Loss on Investment	(7.71)	(24.35)	(164.44)
1TD047	Roland S. Burlingame Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD047	Roland S. Burlingame Scholarship	552100	Market Apprec on Investments	82,953.17	23,331.57	(4,693.41)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TD047	Roland S. Burlingame Scholarship	552200	Realized Gain & Loss on Investment	(771.37)	(2,436.31)	(16,450.77)
1TE001	John A. Beckett Writing Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE001	John A. Beckett Writing Prize	552100	Market Apprec on Investments	2,381.28	666.41	(136.02)
1TE001	John A. Beckett Writing Prize	552200	Realized Gain & Loss on Investment	(22.18)	(69.59)	(471.14)
1TE002	Patrick Carlson Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE002	Patrick Carlson Memorial Schol	552100	Market Apprec on Investments	4,442.40	1,249.48	(251.34)
1TE002	Patrick Carlson Memorial Schol	552200	Realized Gain & Loss on Investment	(41.31)	(130.47)	(880.99)
1TE003	Jan E. Clee Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE003	Jan E. Clee Fellowship Fund	552100	Market Apprec on Investments	3,782.80	1,063.96	(214.03)
1TE003	Jan E. Clee Fellowship Fund	552200	Realized Gain & Loss on Investment	(35.18)	(111.10)	(750.18)
1TE004	Carroll M. Degler Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE004	Carroll M. Degler Fund	552100	Market Apprec on Investments	10,010.37	2,815.54	(566.37)
1TE004	Carroll M. Degler Fund	552200	Realized Gain & Loss on Investment	(93.08)	(294.00)	(1,985.20)
1TE005	James R. Carter Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE005	James R. Carter Professorship	552100	Market Apprec on Investments	111,790.14	31,442.31	(6,324.98)
1TE005	James R. Carter Professorship	552200	Realized Gain & Loss on Investment	(1,039.52)	(3,283.24)	(22,169.54)
1TE006	William T. Cushing Memorial Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE006	William T. Cushing Memorial Sc	552100	Market Apprec on Investments	14,793.69	4,203.55	(794.37)
1TE006	William T. Cushing Memorial Sc	552200	Realized Gain & Loss on Investment	(137.56)	(434.49)	(2,933.79)
1TE007	Patricia Vinnicombe Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE007	Patricia Vinnicombe Endow Fund	552100	Market Apprec on Investments	5,204.11	1,463.72	(294.44)
1TE007	Patricia Vinnicombe Endow Fund	552200	Realized Gain & Loss on Investment	(48.39)	(152.84)	(1,032.05)
1TE008	Hollis Harrington	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE008	Hollis Harrington	552100	Market Apprec on Investments	15,796.25	4,442.88	(893.74)
1TE008	Hollis Harrington	552200	Realized Gain & Loss on Investment	(146.89)	(463.93)	(3,132.61)
1TE009	Virginia Paul Dee Professorshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE009	Virginia Paul Dee Professorshi	552100	Market Apprec on Investments	38,751.03	10,899.18	(2,192.50)
1TE009	Virginia Paul Dee Professorshi	552200	Realized Gain & Loss on Investment	(360.34)	(1,138.10)	(7,684.87)
1TE010	Ellen Mae Greenaway Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE010	Ellen Mae Greenaway Scholar	552100	Market Apprec on Investments	6,914.38	1,944.75	(391.21)
1TE010	Ellen Mae Greenaway Scholar	552200	Realized Gain & Loss on Investment	(64.30)	(203.07)	(1,371.22)
1TE012	JA Hogan Distinguished Visiting Pro	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE012	JA Hogan Distinguished Visiting Pro	552100	Market Apprec on Investments	122,308.42	34,400.68	(6,920.10)
1TE012	JA Hogan Distinguished Visiting Pro	552200	Realized Gain & Loss on Investment	(1,137.33)	(3,592.15)	(24,255.46)
1TF001	Dr E Elizabeth French Mem Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF001	Dr E Elizabeth French Mem Fund	552100	Market Apprec on Investments	6,490.99	1,825.67	(367.25)
1TF001	Dr E Elizabeth French Mem Fund	552200	Realized Gain & Loss on Investment	(60.36)	(190.64)	(1,287.25)
1TF002	Gerald L & Dorothy K Smith Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF002	Gerald L & Dorothy K Smith Fun	552100	Market Apprec on Investments	14,117.77	4,095.21	(671.99)
1TF002	Gerald L & Dorothy K Smith Fun	552200	Realized Gain & Loss on Investment	(131.28)	(414.43)	(2,798.36)
1TF004	Elizabeth Rand	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF004	Elizabeth Rand	552100	Market Apprec on Investments	30,560.56	8,595.52	(1,729.09)
1TF004	Elizabeth Rand	552200	Realized Gain & Loss on Investment	(284.18)	(897.55)	(6,060.58)
1TF005	Hamilton Putnam	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF005	Hamilton Putnam	552100	Market Apprec on Investments	5,584.67	1,570.76	(315.97)
1TF005	Hamilton Putnam	552200	Realized Gain & Loss on Investment	(51.93)	(164.02)	(1,107.52)
1TF006	Robert J. & Mary E. Mitchell	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF006	Robert J. & Mary E. Mitchell	552100	Market Apprec on Investments	27,339.22	7,689.47	(1,546.83)
1TF006	Robert J. & Mary E. Mitchell	552200	Realized Gain & Loss on Investment	(254.22)	(802.94)	(5,421.75)
1TF007	Daniel Beatrice Rogers Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF007	Daniel Beatrice Rogers Schl	552100	Market Apprec on Investments	5,448.17	1,534.76	(304.74)
1TF007	Daniel Beatrice Rogers Schl	552200	Realized Gain & Loss on Investment	(50.66)	(159.95)	(1,080.24)
1TF008	Marion Beckwith Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF008	Marion Beckwith Endowed Fund	552100	Market Apprec on Investments	1,543.22	434.04	(87.31)
1TF008	Marion Beckwith Endowed Fund	552200	Realized Gain & Loss on Investment	(14.35)	(45.32)	(306.04)
1TG002	UNH Venture Capital Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG002	UNH Venture Capital Endowment	552100	Market Apprec on Investments	37,030.65	10,415.31	(2,095.17)
1TG002	UNH Venture Capital Endowment	552200	Realized Gain & Loss on Investment	(344.34)	(1,087.58)	(7,343.69)
1TG003	Alumni Merit Serv Award Assn	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG003	Alumni Merit Serv Award Assn	552100	Market Apprec on Investments	5,857.81	1,647.57	(331.43)
1TG003	Alumni Merit Serv Award Assn	552200	Realized Gain & Loss on Investment	(54.47)	(172.04)	(1,161.69)
1TG004	Honors Program/Urop Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG004	Honors Program/Urop Endowment	552100	Market Apprec on Investments	34,816.80	9,792.65	(1,969.90)
1TG004	Honors Program/Urop Endowment	552200	Realized Gain & Loss on Investment	(323.76)	(1,022.56)	(6,904.65)

1D - UNH - Durham

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1TG005	Class of 1953	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG005	Class of 1953	552100	Market Apprec on Investments	7,507.88	2,111.68	(424.79)
1TG005	Class of 1953	552200	Realized Gain & Loss on Investment	(69.81)	(220.50)	(1,488.92)
1TG006	Dr. Phyllis Lucasse	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG006	Dr. Phyllis Lucasse	552100	Market Apprec on Investments	232,578.86	65,415.55	(13,159.11)
1TG006	Dr. Phyllis Lucasse	552200	Realized Gain & Loss on Investment	(2,162.71)	(6,830.76)	(46,123.62)
1TG007	Avis Perkins Smart '42' Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG007	Avis Perkins Smart '42' Fund	552100	Market Apprec on Investments	3,567.75	1,014.28	(189.19)
1TG007	Avis Perkins Smart '42' Fund	552200	Realized Gain & Loss on Investment	(33.30)	(104.62)	(706.45)
1TG008	John S. Elliott Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG008	John S. Elliott Fund	552100	Market Apprec on Investments	2,109,466.16	411,508.30	(407,952.38)
1TG008	John S. Elliott Fund	552200	Realized Gain & Loss on Investment	195,598.12	150,004.05	204,232.93
1TG009	Smith Sanborn Lecture Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG009	Smith Sanborn Lecture Fund	552100	Market Apprec on Investments	3,836.33	1,079.01	(217.05)
1TG009	Smith Sanborn Lecture Fund	552200	Realized Gain & Loss on Investment	(35.67)	(112.67)	(760.80)
1TG010	President's Discretionary Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG010	President's Discretionary Fund	552100	Market Apprec on Investments	6,296.71	1,771.02	(356.26)
1TG010	President's Discretionary Fund	552200	Realized Gain & Loss on Investment	(58.55)	(184.93)	(1,248.73)
1TG011	Nash - President's Disc. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG011	Nash - President's Disc. Fund	552100	Market Apprec on Investments	6,577.42	1,849.98	(372.15)
1TG011	Nash - President's Disc. Fund	552200	Realized Gain & Loss on Investment	(61.16)	(193.18)	(1,304.40)
1TG012	Class of 36 Cultural Enrichmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG012	Class of 36 Cultural Enrichmnt	552100	Market Apprec on Investments	23,953.37	6,737.16	(1,355.27)
1TG012	Class of 36 Cultural Enrichmnt	552200	Realized Gain & Loss on Investment	(222.74)	(703.50)	(4,750.28)
1TG013	Louis B. Hoffman Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG013	Louis B. Hoffman Endowment	552100	Market Apprec on Investments	32,184.09	9,052.17	(1,820.95)
1TG013	Louis B. Hoffman Endowment	552200	Realized Gain & Loss on Investment	(299.27)	(945.24)	(6,382.55)
1TG015	Class of 1929 Dad Henderson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG015	Class of 1929 Dad Henderson	552100	Market Apprec on Investments	28,399.78	7,987.79	(1,606.83)
1TG015	Class of 1929 Dad Henderson	552200	Realized Gain & Loss on Investment	(264.09)	(834.10)	(5,632.07)
1TG016	Henderson Mem. Carillon Maint.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG016	Henderson Mem. Carillon Maint.	552100	Market Apprec on Investments	1,904.26	535.60	(107.74)
1TG016	Henderson Mem. Carillon Maint.	552200	Realized Gain & Loss on Investment	(17.71)	(55.93)	(377.64)
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552100	Market Apprec on Investments	17,019.17	4,786.85	(962.92)
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552200	Realized Gain & Loss on Investment	(158.26)	(499.85)	(3,375.14)
1TG018	Granite State Scholars Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG018	Granite State Scholars Endowment	552100	Market Apprec on Investments	273,600.97	76,953.51	(15,480.10)
1TG018	Granite State Scholars Endowment	552200	Realized Gain & Loss on Investment	(2,544.17)	(8,035.56)	(54,258.87)
1TG020	Elizabeth Farmer McInnch Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG020	Elizabeth Farmer McInnch Fund	552100	Market Apprec on Investments	4,907.35	1,380.26	(277.65)
1TG020	Elizabeth Farmer McInnch Fund	552200	Realized Gain & Loss on Investment	(45.63)	(144.13)	(973.19)
1TG021	Esther Eastman Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG021	Esther Eastman Endowment	552100	Market Apprec on Investments	3,149.73	885.91	(178.21)
1TG021	Esther Eastman Endowment	552200	Realized Gain & Loss on Investment	(29.29)	(92.51)	(624.63)
1TG022	Warren H. Hay Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG022	Warren H. Hay Endowment	552100	Market Apprec on Investments	40,782.97	11,470.69	(2,307.47)
1TG022	Warren H. Hay Endowment	552200	Realized Gain & Loss on Investment	(379.23)	(1,197.78)	(8,087.83)
1TG023	Helena M Milne Endowment	552100	Market Apprec on Investments	197,207.82	0.00	(66,624.87)
1TG023	Helena M Milne Endowment	552200	Realized Gain & Loss on Investment	(1,833.80)	0.00	(33,317.13)
1TG024	Spaulding Memorial Fund	552100	Market Apprec on Investments	287,198.04	0.00	(97,027.25)
1TG024	Spaulding Memorial Fund	552200	Realized Gain & Loss on Investment	(2,670.61)	0.00	(48,520.46)
1TJ001	Frederick Walker	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TJ001	Frederick Walker	552100	Market Apprec on Investments	3,301.48	928.58	(186.79)
1TJ001	Frederick Walker	552200	Realized Gain & Loss on Investment	(30.70)	(96.96)	(654.73)
1TJ003	Morris F Darling Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TJ003	Morris F Darling Memorial Fund	552100	Market Apprec on Investments	28,126.96	7,911.04	(1,591.40)
1TJ003	Morris F Darling Memorial Fund	552200	Realized Gain & Loss on Investment	(261.55)	(826.08)	(5,577.97)
1TL001	Gladys Brooks Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL001	Gladys Brooks Endowment Fund	552100	Market Apprec on Investments	19,398.12	5,455.96	(1,097.52)
1TL001	Gladys Brooks Endowment Fund	552200	Realized Gain & Loss on Investment	(180.38)	(569.72)	(3,846.92)
1TL002	Douglas M. Milne	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL002	Douglas M. Milne	552100	Market Apprec on Investments	37,725.57	10,610.76	(2,134.48)
1TL002	Douglas M. Milne	552200	Realized Gain & Loss on Investment	(350.80)	(1,107.99)	(7,481.50)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TL003	Roland Douglas Sawyer	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL003	Roland Douglas Sawyer	552100	Market Apprec on Investments	9,648.35	2,713.71	(545.89)
1TL003	Roland Douglas Sawyer	552200	Realized Gain & Loss on Investment	(89.72)	(283.37)	(1,913.40)
1TL004	Consolidated Library Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL004	Consolidated Library Fund	552100	Market Apprec on Investments	6,123.24	1,722.23	(346.45)
1TL004	Consolidated Library Fund	552200	Realized Gain & Loss on Investment	(56.94)	(179.84)	(1,214.32)
1TL005	Edward H. Downing Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL005	Edward H. Downing Fund	552100	Market Apprec on Investments	419.17	117.90	(23.71)
1TL005	Edward H. Downing Fund	552200	Realized Gain & Loss on Investment	(3.90)	(12.31)	(83.13)
1TL006	Marion E. Nash Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL006	Marion E. Nash Fund	552100	Market Apprec on Investments	6,577.42	1,849.98	(372.15)
1TL006	Marion E. Nash Fund	552200	Realized Gain & Loss on Investment	(61.16)	(193.18)	(1,304.40)
1TL007	Helena M Milne Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL007	Helena M Milne Endowment	552100	Market Apprec on Investments	0.00	55,467.02	55,467.02
1TL007	Helena M Milne Endowment	552200	Realized Gain & Loss on Investment	0.00	(5,791.92)	(5,791.92)
1TL008	Blanche Foye Nash Library Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL008	Blanche Foye Nash Library Fund	552100	Market Apprec on Investments	7,483.72	2,109.14	(419.16)
1TL008	Blanche Foye Nash Library Fund	552200	Realized Gain & Loss on Investment	(69.59)	(219.79)	(1,484.13)
1TR001	Prof. & Mrs. F. Jackson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR001	Prof. & Mrs. F. Jackson	552100	Market Apprec on Investments	7,317.17	2,058.04	(413.99)
1TR001	Prof. & Mrs. F. Jackson	552200	Realized Gain & Loss on Investment	(68.04)	(214.90)	(1,451.10)
1TR003	Shoals Marine Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR003	Shoals Marine Scholarship Fund	552100	Market Apprec on Investments	6,536.94	1,839.55	(206.72)
1TR003	Shoals Marine Scholarship Fund	552200	Realized Gain & Loss on Investment	(57.62)	(153.96)	(1,216.55)
1TR004	Class of 1937 Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR004	Class of 1937 Professorship	552100	Market Apprec on Investments	36,252.41	10,196.41	(2,051.13)
1TR004	Class of 1937 Professorship	552200	Realized Gain & Loss on Investment	(337.11)	(1,064.72)	(7,189.36)
1TS001	Charles H. Stillings Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS001	Charles H. Stillings Trust	552100	Market Apprec on Investments	176,850.02	49,768.79	(9,778.14)
1TS001	Charles H. Stillings Trust	552200	Realized Gain & Loss on Investment	(1,644.23)	(5,181.33)	(35,031.95)
1TS002	Warren Brown Memorial Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS002	Warren Brown Memorial Scholars	552100	Market Apprec on Investments	2,587.16	727.67	(146.38)
1TS002	Warren Brown Memorial Scholars	552200	Realized Gain & Loss on Investment	(24.06)	(75.98)	(513.07)
1TS003	Carl & Ada Lundholm Mem Scholr	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS003	Carl & Ada Lundholm Mem Scholr	552100	Market Apprec on Investments	8,753.10	2,202.79	(628.59)
1TS003	Carl & Ada Lundholm Mem Scholr	552200	Realized Gain & Loss on Investment	(79.08)	(230.02)	(1,679.85)
1TS004	Peter G Markos Chemistry Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS004	Peter G Markos Chemistry Endowment	552100	Market Apprec on Investments	9,706.86	2,730.16	(549.21)
1TS004	Peter G Markos Chemistry Endowment	552200	Realized Gain & Loss on Investment	(90.26)	(285.09)	(1,925.01)
1TS005	Carlton E. Meader, Jr. Mem. Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS005	Carlton E. Meader, Jr. Mem. Sc	552100	Market Apprec on Investments	2,503.94	704.26	(141.67)
1TS005	Carlton E. Meader, Jr. Mem. Sc	552200	Realized Gain & Loss on Investment	(23.28)	(73.54)	(496.57)
1TS006	Donald Melville	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS006	Donald Melville	552100	Market Apprec on Investments	45,515.87	12,801.87	(2,575.25)
1TS006	Donald Melville	552200	Realized Gain & Loss on Investment	(423.24)	(1,336.78)	(9,026.43)
1TS007	W. C. & Clara D. Skoglund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS007	W. C. & Clara D. Skoglund	552100	Market Apprec on Investments	18,759.40	5,276.31	(1,061.38)
1TS007	W. C. & Clara D. Skoglund	552200	Realized Gain & Loss on Investment	(174.44)	(550.96)	(3,720.25)
1TS008	Suzanne Urban Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS008	Suzanne Urban Memorial Scholarship	552100	Market Apprec on Investments	10,275.44	2,899.20	(549.48)
1TS008	Suzanne Urban Memorial Scholarship	552200	Realized Gain & Loss on Investment	(95.09)	(296.39)	(2,026.59)
1TS009	P. Wageman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS009	P. Wageman	552100	Market Apprec on Investments	1,149.05	323.19	(65.02)
1TS009	P. Wageman	552200	Realized Gain & Loss on Investment	(10.68)	(33.75)	(227.87)
1TS010	Ski Team UNH	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS010	Ski Team UNH	552100	Market Apprec on Investments	26,181.49	7,606.69	(1,238.49)
1TS010	Ski Team UNH	552200	Realized Gain & Loss on Investment	(243.46)	(768.94)	(5,192.15)
1TS011	Paul C. Sweet Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS011	Paul C. Sweet Scholarship Fund	552100	Market Apprec on Investments	8,469.83	2,382.25	(479.21)
1TS011	Paul C. Sweet Scholarship Fund	552200	Realized Gain & Loss on Investment	(78.76)	(248.76)	(1,679.68)
1TS012	A. Barr "whoops" Snively Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS012	A. Barr "whoops" Snively Schol	552100	Market Apprec on Investments	4,319.68	1,212.38	(245.85)
1TS012	A. Barr "whoops" Snively Schol	552200	Realized Gain & Loss on Investment	(40.14)	(126.60)	(856.10)
1TS013	Jere A. Chase Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TS013	Jere A. Chase Scholarship	552100	Market Apprec on Investments	630.24	177.26	(35.66)
1TS013	Jere A. Chase Scholarship	552200	Realized Gain & Loss on Investment	(5.86)	(18.51)	(124.98)
1TS014	Frederick A. Johnson Mem. Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS014	Frederick A. Johnson Mem. Sch	552100	Market Apprec on Investments	3,525.32	991.54	(199.46)
1TS014	Frederick A. Johnson Mem. Sch	552200	Realized Gain & Loss on Investment	(32.78)	(103.54)	(699.12)
1TS015	Philip C. Jones/1913 Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS015	Philip C. Jones/1913 Trust	552100	Market Apprec on Investments	4,604.98	1,295.21	(260.55)
1TS015	Philip C. Jones/1913 Trust	552200	Realized Gain & Loss on Investment	(42.82)	(135.25)	(913.23)
1TS016	UNH 100 Club / General Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS016	UNH 100 Club / General Award	552100	Market Apprec on Investments	54,518.05	15,333.85	(3,084.59)
1TS016	UNH 100 Club / General Award	552200	Realized Gain & Loss on Investment	(506.95)	(1,601.18)	(10,811.69)
1TS017	Creeley S. Buchanan Football	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS017	Creeley S. Buchanan Football	552100	Market Apprec on Investments	1,835.50	516.26	(103.85)
1TS017	Creeley S. Buchanan Football	552200	Realized Gain & Loss on Investment	(17.07)	(53.91)	(364.00)
1TS018	Craig Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS018	Craig Scholarship Fund	552100	Market Apprec on Investments	18,609.95	5,234.26	(1,052.94)
1TS018	Craig Scholarship Fund	552200	Realized Gain & Loss on Investment	(173.05)	(546.57)	(3,690.61)
1TS019	Andrew Mooradian Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS019	Andrew Mooradian Endowed Schol	552100	Market Apprec on Investments	7,057.84	1,985.10	(399.33)
1TS019	Andrew Mooradian Endowed Schol	552200	Realized Gain & Loss on Investment	(65.63)	(207.29)	(1,399.67)
1TS020	Bernice Hill Class of 23 Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS020	Bernice Hill Class of 23 Endow	552100	Market Apprec on Investments	10,915.77	3,070.19	(617.61)
1TS020	Bernice Hill Class of 23 Endow	552200	Realized Gain & Loss on Investment	(101.50)	(320.59)	(2,164.75)
1TS021	Arden G. Atkins Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS021	Arden G. Atkins Scholarship	552100	Market Apprec on Investments	25,953.37	7,299.69	(1,468.42)
1TS021	Arden G. Atkins Scholarship	552200	Realized Gain & Loss on Investment	(241.34)	(762.24)	(5,146.91)
1TS022	Ken Pope Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS022	Ken Pope Endowed Scholarship	552100	Market Apprec on Investments	2,373.28	667.51	(134.28)
1TS022	Ken Pope Endowed Scholarship	552200	Realized Gain & Loss on Investment	(22.07)	(69.70)	(470.65)
1TS023	Holt Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS023	Holt Endowed Fund	552100	Market Apprec on Investments	23,195.88	6,592.04	(1,219.78)
1TS023	Holt Endowed Fund	552200	Realized Gain & Loss on Investment	(215.79)	(679.99)	(4,595.91)
1TU001	Walter W. Lucasse	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU001	Walter W. Lucasse	552100	Market Apprec on Investments	136,441.77	38,375.86	(7,719.75)
1TU001	Walter W. Lucasse	552200	Realized Gain & Loss on Investment	(1,268.75)	(4,007.25)	(27,058.30)
1TU002	Alice M. Mitchell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU002	Alice M. Mitchell Scholarship	552100	Market Apprec on Investments	27,339.22	7,689.48	(1,546.84)
1TU002	Alice M. Mitchell Scholarship	552200	Realized Gain & Loss on Investment	(254.22)	(802.94)	(5,421.74)
1TU003	Edward and Selma Bacon Simon Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU003	Edward and Selma Bacon Simon Fund	552100	Market Apprec on Investments	16,718.89	4,611.09	(864.55)
1TU003	Edward and Selma Bacon Simon Fund	552200	Realized Gain & Loss on Investment	(156.86)	(476.02)	(3,214.22)
1TU004	Richard M. Ford Endowed Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU004	Richard M. Ford Endowed Mem	552100	Market Apprec on Investments	4,149.54	1,167.11	(234.77)
1TU004	Richard M. Ford Endowed Mem	552200	Realized Gain & Loss on Investment	(38.59)	(121.87)	(822.92)
1TU005	Agnes & M Jane Linen Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU005	Agnes & M Jane Linen Scholarsh	552100	Market Apprec on Investments	1,637.78	682.29	268.42
1TU005	Agnes & M Jane Linen Scholarsh	552200	Realized Gain & Loss on Investment	(11.85)	(35.98)	(242.94)
1TU006	Ben Thompson Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU006	Ben Thompson Trust	552100	Market Apprec on Investments	(66,300.29)	(171,078.68)	(49,737.87)
1TU006	Ben Thompson Trust	552200	Realized Gain & Loss on Investment	415,106.85	145,303.90	(40,631.78)
1TU008	Spaulding Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU008	Spaulding Memorial Fund	552100	Market Apprec on Investments	0.00	80,777.85	80,777.85
1TU008	Spaulding Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	(8,434.90)	(8,434.90)
1TU009	Paul J Holloway Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU009	Paul J Holloway Endowment Fund	552100	Market Apprec on Investments	36,524.09	10,272.83	(2,066.50)
1TU009	Paul J Holloway Endowment Fund	552200	Realized Gain & Loss on Investment	(339.63)	(1,072.70)	(7,243.24)
1TU010	Gray-White-Shields Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU010	Gray-White-Shields Scholarship Fund	552100	Market Apprec on Investments	366,332.97	103,035.49	(20,726.79)
1TU010	Gray-White-Shields Scholarship Fund	552200	Realized Gain & Loss on Investment	(3,406.47)	(10,759.07)	(72,648.91)
1TU013	UNH Foreign Language Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU013	UNH Foreign Language Scholarship	552100	Market Apprec on Investments	14,763.25	4,152.19	(826.09)
1TU013	UNH Foreign Language Scholarship	552200	Realized Gain & Loss on Investment	(137.23)	(433.01)	(2,926.56)
1TU014	UNH Engineering Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU014	UNH Engineering Scholarship	552100	Market Apprec on Investments	14,524.20	4,083.57	(821.46)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TU014	UNH Engineering Scholarship	552200	Realized Gain & Loss on Investment	(135.18)	(426.41)	(2,879.26)
1TU015	T. Ralph & Isabelle Meyers Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU015	T. Ralph & Isabelle Meyers Fund	552100	Market Apprec on Investments	4,315.69	1,213.84	(244.18)
1TU015	T. Ralph & Isabelle Meyers Fund	552200	Realized Gain & Loss on Investment	(40.13)	(126.75)	(855.86)
1TU016	Joseph L. Robinson Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU016	Joseph L. Robinson Scholarship Fund	552100	Market Apprec on Investments	5,195.76	1,461.38	(293.97)
1TU016	Joseph L. Robinson Scholarship Fund	552200	Realized Gain & Loss on Investment	(48.31)	(152.60)	(1,030.39)
1TU020	UNIQUE Endowment Alloc Plan-UNH	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU020	UNIQUE Endowment Alloc Plan-UNH	552100	Market Apprec on Investments	5,871,601.83	1,866,819.02	209,367.96
1TU020	UNIQUE Endowment Alloc Plan-UNH	552200	Realized Gain & Loss on Investment	(51,204.47)	(149,808.62)	(1,058,305.07)
1TX001	Marine Docent Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TX001	Marine Docent Endowment Fund	552100	Market Apprec on Investments	20,879.60	(736.24)	(952.58)
1TX001	Marine Docent Endowment Fund	552200	Realized Gain & Loss on Investment	3,244.00	11,622.93	5,894.69
***Total Endowment return, net of amount used for operations - campuses				22,851,445.44	5,640,740.99	(5,271,967.69)
D35YIELD - Endowment return, net of amount used for operations - campuses						
1TD020	Velma W. Scruton Fund	552300	Endowment Yield	(2,330.77)	(860.43)	(5,857.47)
1TD020	Velma W. Scruton Fund	71CZ67	LI&A/Trust Investment Fees	(2,766.36)	(2,387.38)	(6,207.82)
1TG008	John S. Elliott Fund	552300	Endowment Yield	(110,699.55)	86,591.93	(221,800.15)
1TG008	John S. Elliott Fund	71CZ67	LI&A/Trust Investment Fees	(65,792.64)	(54,485.12)	(106,215.67)
1TU006	Ben Thompson Trust	552300	Endowment Yield	(6,163.22)	6,590.96	10,268.50
1TU006	Ben Thompson Trust	71CZ67	LI&A/Trust Investment Fees	(22,172.60)	(19,481.98)	(30,150.41)
1TX001	Marine Docent Endowment Fund	552300	Endowment Yield	98.98	526.64	2,165.22
1TX001	Marine Docent Endowment Fund	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	(1,432.06)
***Total Endowment return, net of amount used for operations - campuses				(209,826.16)	16,494.62	(359,229.86)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
1AJMUB	UNH Memorial Union	8O0025	Mand Trans Out-Interest Payments	(69,597.00)	(84,951.00)	(113,265.49)
1AJMUB	UNH Memorial Union	8O0030	Mand Trans Out-Principal Payments	(403,371.00)	(383,778.00)	(511,701.00)
1AJREC	Campus Recreation	8O0025	Mand Trans Out-Interest Payments	(802,062.00)	(828,531.00)	(1,104,703.64)
1AJREC	Campus Recreation	8O0030	Mand Trans Out-Principal Payments	(714,249.00)	(685,404.00)	(913,873.12)
1AJWHT	Whittemore Center	8O0025	Mand Trans Out-Interest Payments	(168,327.00)	(204,597.00)	(272,792.70)
1AJWHT	Whittemore Center	8O0030	Mand Trans Out-Principal Payments	(952,794.00)	(906,579.00)	(1,208,768.46)
1AQHOS	UNH Dining Services	8O0025	Mand Trans Out-Interest Payments	(852,579.00)	(889,353.00)	(1,185,797.55)
1AQHOS	UNH Dining Services	8O0030	Mand Trans Out-Principal Payments	(970,272.00)	(927,936.00)	(1,237,259.00)
1AQHOU	UNH Housing	8O0025	Mand Trans Out-Interest Payments	(2,957,004.00)	(3,147,885.00)	(4,197,184.10)
1AQHOU	UNH Housing	8O0030	Mand Trans Out-Principal Payments	(3,446,856.00)	(4,772,304.00)	(6,363,068.91)
1NU001	UNH Net Invested	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	0.00
1NU002	UNH Equipment	8I0015	Mand Trans In-Cap Lease Int Pmts	207,252.60	245,617.27	321,178.05
1NU002	UNH Equipment	8I0035	Mand Trans In-Cap Lease Princ Pmts	887,012.40	848,647.73	1,137,841.95
1NU002	UNH Equipment	8O0015	Mand Trans Out-Cap Lease Int Pmts	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	1,291,878.00	1,360,836.00	1,814,453.60
1NU006	2001 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	1,808,037.00	1,724,112.00	2,298,817.00
1NU008	2001R HEFA DEBT	8I0025	Mand Trans In-Interest Payments	219,978.00	268,506.00	358,002.22
1NU008	2001R HEFA DEBT	8I0030	Mand Trans In-Principal Payments	1,274,967.00	1,213,011.00	1,617,351.50
1NU011	2002 HEFA Refunding Debt	8I0025	Mand Trans In-Interest Payments	0.00	65,502.00	87,331.32
1NU011	2002 HEFA Refunding Debt	8I0030	Mand Trans In-Principal Payments	0.00	1,637,460.00	2,183,283.00
1NU013	2006B-2 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	623,943.00	649,098.00	865,468.95
1NU013	2006B-2 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	660,375.00	628,929.00	838,569.66
1NU015	2005A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	757,647.00	788,193.00	1,050,926.58
1NU015	2005A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	801,882.00	763,695.00	1,018,263.16
1NU023	2006 HEFA Debt	8I0025	Mand Trans In-Interest Payments	846,783.00	880,920.00	1,174,565.00
1NU023	2006 HEFA Debt	8I0030	Mand Trans In-Principal Payments	896,220.00	853,542.00	1,138,058.83
1NU024	Ecoline HEFA 2007 Debt	8I0025	Mand Trans In-Interest Payments	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	8I0030	Mand Trans In-Principal Payments	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	55,755.00	71,316.00	95,082.25
1NU09A	2009A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	408,708.00	389,250.00	518,997.79
1NU15A	UNH 2015A HEFA Debt	8I0025	Mand Trans In-Interest Payments	1,053,585.00	1,076,859.00	1,435,811.40
1NU15A	UNH 2015A HEFA Debt	8I0030	Mand Trans In-Principal Payments	637,353.00	614,079.00	818,775.55
1UT001	Energy and Campus Development	8O0015	Mand Trans Out-Cap Lease Int Pmts	(207,252.60)	(245,617.27)	(321,178.05)
1UT001	Energy and Campus Development	8O0035	Mand Trans Out-Cap Lease Princ Pmts	(887,012.40)	(848,647.73)	(1,137,841.95)
1UU000	Institutional Educational & General	8O0025	Mand Trans Out-Interest Payments	0.00	(5,922.00)	(7,897.84)
1UU000	Institutional Educational & General	8O0030	Mand Trans Out-Principal Payments	0.00	(148,086.00)	(197,446.00)
***Total Transfers, net				0.00	(18.00)	0.00
B55NTRAN - Transfers, net						
115141	Great Thicket Pellet Samples	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
11X082	Boscawen - Year 4	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11XH03	SL Renewable Resource	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH31	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH33	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH33	Smith Lever County	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11XH35	SL Part Time Farming	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH42	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH42	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH43	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH43	Smith Lever County	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
13H302	C19 Supp'l CARES	8O1063	NonMand Tran Out-PI Share F&A	(67,478.88)	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	8O1063	NonMand Tran Out-PI Share F&A	(6,855.28)	0.00	0.00
143414	SIPM Compton Telescope	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
147766	NSF Fellowship	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(86.45)	(86.45)
147767	Amanda Daly NSF Fellow	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(223.14)	(223.14)
147768	Danielle Grogan NSF Fellow	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
147769	Patrick MacArthur	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(284.52)	(284.52)
147770	Nicole Jaskiewicz NSF Fellow	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(8,599.82)	(8,599.82)
147771	Andrea Jilling NSF Fellow	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(344.17)	(344.17)
147801	NSF GFRP-Elizabeth Landis	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(5,000.00)	(5,000.00)
147801	NSF GFRP-Elizabeth Landis	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(6,428.00)	(6,428.00)
147803	NSF GFRP Rory Carroll	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(8,130.65)	(8,130.65)

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				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
147811	Alexandra Padilla NSF Fellow	8O1009	NonMand Tran Out-Int Desig Fnds	(3,427.90)	0.00	0.00
147812	Mark Anthony NSF GFRP	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(99.72)	(99.72)
147862	Lauren Brez NSF Grad Res Fello	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,946.93)	(3,946.93)
147875	Thunderstorms Gamma-Ray Glows	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
147961	Wyatt Shell NSF GRFP	8O1009	NonMand Tran Out-Int Desig Fnds	(13,511.05)	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	8O1009	NonMand Tran Out-Int Desig Fnds	(9,726.69)	0.00	0.00
14B191	Fast Ethernet	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	59,858.83
14B191	Fast Ethernet	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,250.00	4,500.00
14B191	Fast Ethernet	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B191	Fast Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B191	Fast Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B191	Fast Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(10,024.57)	(24,969.57)
14B191	Fast Ethernet	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B191	Fast Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B192	InterOperability Lab	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	140,531.00
14B192	InterOperability Lab	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	25,409.28	46,960.28
14B192	InterOperability Lab	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B192	InterOperability Lab	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B192	InterOperability Lab	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B192	InterOperability Lab	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(920,000.00)	(920,000.00)
14B192	InterOperability Lab	8O1015	NonMand Tran Out-Cur ResTran Fnds	(215,000.00)	(5,775.75)	(5,775.75)
14B192	InterOperability Lab	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B200	10-Base-t	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B200	10-Base-t	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B200	10-Base-t	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B200	10-Base-t	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B200	10-Base-t	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B203	Fibre Channel	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	78.66
14B203	Fibre Channel	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B203	Fibre Channel	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B203	Fibre Channel	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(16,532.09)
14B203	Fibre Channel	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B203	Fibre Channel	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B203	Fibre Channel	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B206	Wireless Networks	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	41,157.28
14B206	Wireless Networks	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B206	Wireless Networks	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B206	Wireless Networks	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B206	Wireless Networks	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B214	Adsl	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	3,005.01
14B214	Adsl	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,363.00	3,848.00
14B214	Adsl	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B214	Adsl	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B214	Adsl	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(77,198.79)
14B214	Adsl	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B214	Adsl	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B215	Bridge Functions	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	288.96
14B215	Bridge Functions	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,025.00	2,025.00
14B215	Bridge Functions	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B215	Bridge Functions	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B215	Bridge Functions	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(38,070.22)
14B215	Bridge Functions	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B215	Bridge Functions	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B266	I-Scsi	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	55.06
14B266	I-Scsi	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B266	I-Scsi	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(8,493.55)
14B266	I-Scsi	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B266	I-Scsi	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00

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E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
14B267	10 Gigabit Ethernet	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B347	IPv6	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	9,788.06
14B347	IPv6	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	43,859.84	91,784.84
14B347	IPv6	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B347	IPv6	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B347	IPv6	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(496,675.28)
14B347	IPv6	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B347	IPv6	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B348	Power over DTE	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	2,362.14
14B348	Power over DTE	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B348	Power over DTE	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B348	Power over DTE	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(32,857.00)
14B348	Power over DTE	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B348	Power over DTE	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B348	Power over DTE	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B604	MIPI	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	901.92
14B604	MIPI	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,375.00	3,375.00
14B604	MIPI	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B604	MIPI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(20,959.11)
14B604	MIPI	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B604	MIPI	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B615	Back Plane Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B615	Back Plane Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B615	Back Plane Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B615	Back Plane Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B619	Open Fabrics	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B619	Open Fabrics	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B619	Open Fabrics	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B619	Open Fabrics	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B656	DCB	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B656	DCB	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B656	DCB	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	2,880.49
14B676	AVB-Audio Video Bridging	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	8,400.00	9,750.00
14B676	AVB-Audio Video Bridging	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(37,643.15)
14B676	AVB-Audio Video Bridging	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B707	1588 - Precision Clock	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	34,782.06

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14B707	1588 - Precision Clock	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B707	1588 - Precision Clock	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B707	1588 - Precision Clock	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B707	1588 - Precision Clock	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B707	1588 - Precision Clock	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B742	G.hn	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B742	G.hn	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B763	TCP Bypass Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B765	NVMe	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	8,401.94
14B765	NVMe	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	11,644.00	19,069.00
14B765	NVMe	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B765	NVMe	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(170,012.99)
14B765	NVMe	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B765	NVMe	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B765	NVMe	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B782	MIPI Board	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B782	MIPI Board	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B794	Home Networking Consortium	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B794	Home Networking Consortium	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B829	Intel EPSD Test Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B829	Intel EPSD Test Program	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B852	Fidelity Partner Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B852	Fidelity Partner Program	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B864	PCIe	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B899	IOL Equipment Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	238,631.00	15,800.32	30,745.32
14B899	IOL Equipment Fund	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B922	OCP	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B922	OCP	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B922	OCP	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B929	Fidelity Evaluation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14B946	Time Sensitive Networks	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	47,145.17
14B946	Time Sensitive Networks	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B946	Time Sensitive Networks	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B946	Time Sensitive Networks	8O1015	NonMand Tran Out-Cur ResTran Fnds	(7,431.00)	0.00	0.00
14B947	Carrier Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B947	Carrier Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B947	Carrier Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(112.80)	(112.80)
14B948	Automotive Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B952	Near-Field MIMO	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B955	Footprint Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	1,321.09
14B970	Viavi MLTT Support Project	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(21,861.99)
14B970	Viavi MLTT Support Project	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B984	OPNFV	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	5,265.09
14B984	OPNFV	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B984	OPNFV	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B986	IOL Software Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
14B986	IOL Software Development	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	369.53
14B986	IOL Software Development	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(5,518.09)
14B986	IOL Software Development	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B992	SML Calendar Year 18	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
14B998	Option-Task 7	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	8O1063	NonMand Tran Out-PI Share F&A	0.00	(7,436.86)	(7,436.86)
14BA06	IOL Investments	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	947,699.87
14BA06	IOL Investments	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	112.80	112.80
14BA06	IOL Investments	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(359,804.75)
14BA06	IOL Investments	8O1015	NonMand Tran Out-Cur ResTran Fnds	(16,200.00)	0.00	0.00

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
14BA10	Miscellaneous Business	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	69,955.44	69,955.44
14BA16	Cooling System for Laser	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	8O1063	NonMand Tran Out-PI Share F&A	(37,866.89)	0.00	0.00
14BA43	Miscellaneous Business	8O1063	NonMand Tran Out-PI Share F&A	0.00	(20,391.24)	(20,885.14)
14BA44	Determining Bioavailabilty	8O1063	NonMand Tran Out-PI Share F&A	0.00	(11,936.18)	(11,936.18)
14BA46	NVMe Over Fabrics	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	1,612.46
14BA46	NVMe Over Fabrics	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,363.00	6,582.00
14BA46	NVMe Over Fabrics	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(21,877.61)
14BA50	(SMET) Tele-Operation Feedback	8O1063	NonMand Tran Out-PI Share F&A	0.00	(2,646.05)	(2,646.05)
14BA57	Marine Atmospheric Modeling	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(507.39)
14BA58	Watts Water	8O1063	NonMand Tran Out-PI Share F&A	(4,584.95)	0.00	0.00
14BA63	Rumen Protected Lysine	8O1063	NonMand Tran Out-PI Share F&A	(14,355.17)	0.00	0.00
14BA65	TO 366 SSY Youth Emp.	8O1063	NonMand Tran Out-PI Share F&A	(156.41)	0.00	0.00
14BA66	Summit TO #459 MRFC	8O1063	NonMand Tran Out-PI Share F&A	(11,483.62)	0.00	0.00
14BA81	Mercer-EVV	8O1063	NonMand Tran Out-PI Share F&A	(846.28)	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(5,298.54)
14F171	3rd NOAA Chart Adequacy Eval	8O1063	NonMand Tran Out-PI Share F&A	0.00	(682.33)	(682.33)
14F176	2017-2018 Scholars	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	8O1063	NonMand Tran Out-PI Share F&A	(25,153.65)	0.00	0.00
14F181	Nagoya University Visiting Sci	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
14F181	Nagoya University Visiting Sci	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	21,643.50
14F182	Histidine in Plasma	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	8O1063	NonMand Tran Out-PI Share F&A	0.00	(691.76)	(691.76)
14F193	Bridge Failure Modes Flooding	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14G214	Cottontail Connecticut	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14G269	Vertical Science Literacy	8O1063	NonMand Tran Out-PI Share F&A	0.00	(136.72)	(136.72)
14G271	Berlin School Governance NMEF	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	8O1063	NonMand Tran Out-PI Share F&A	0.00	(121.67)	(121.67)
14GX00	Forestry-Cty Reimbursal	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8I1015	NonMand Tran In-Cur ResTran Fnds	131,405.90	112,186.05	112,186.05
14GX00	Forestry-Cty Reimbursal	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(354.46)	(354.46)
14GX06	4-H Ccs Curriculum Training	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX52	Carrol County FY '17	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX55	Grafton County FY '17	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX57	Merrimack County FY 17	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX61	Belknap County FY '18	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX62	Carroll County FY 18	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX63	Cheshire County FY 18	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX67	Merrimack County FY 18	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	354.46	354.46
14GX67	Merrimack County FY 18	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX69	Strafford County FY 18	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX70	Sullivan County FY '18	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX71	Belknap County FY 19	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(64.31)	(64.31)
14GX74	Coos County FY 19	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,387.61)	(1,387.61)
14GX75	Grafton County FY '19	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(383.15)	(383.15)
14GX76	Hillsborough County FY 19	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(22,417.57)	(22,417.57)
14GX77	Merrimack County FY 19	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(61,169.71)	(61,169.71)
14GX78	Rockingham County FY 18	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(18,459.14)	(18,459.14)
14GX80	Sullivan County FY '19	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(8,304.56)	(8,304.56)
14GX81	Belknap County FY '20	8O1015	NonMand Tran Out-Cur ResTran Fnds	(17,530.97)	0.00	0.00
14GX82	Carroll County FY 20	8O1015	NonMand Tran Out-Cur ResTran Fnds	(14,937.43)	0.00	0.00
14GX83	Cheshire County FY 20	8O1015	NonMand Tran Out-Cur ResTran Fnds	(25,426.55)	0.00	0.00
14GX85	Grafton County FY 20	8O1015	NonMand Tran Out-Cur ResTran Fnds	(291.83)	0.00	0.00
14GX86	Hillsborough County FY20	8O1015	NonMand Tran Out-Cur ResTran Fnds	(4,228.69)	0.00	0.00
14GX87	Merrimack County FY 20	8O1015	NonMand Tran Out-Cur ResTran Fnds	(36,114.50)	0.00	0.00
14GX88	Rockingham County FY 20	8O1015	NonMand Tran Out-Cur ResTran Fnds	(7,881.87)	0.00	0.00
14GX89	Strafford County FY 20	8O1015	NonMand Tran Out-Cur ResTran Fnds	(0.37)	0.00	0.00
14GX90	Sullivan County FY 20	8O1015	NonMand Tran Out-Cur ResTran Fnds	(24,993.69)	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	8O1063	NonMand Tran Out-PI Share F&A	0.00	(2,286.28)	(2,286.28)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14NF79	Student Persistence in STEM	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NG26	DWH GoMRI	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.09
14NG33	Intelligent Lives	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NG71	New York State APCD Support	8O1063	NonMand Tran Out-PI Share F&A	0.00	(20,846.82)	(20,846.82)
14NG83	Rural Health Clinic Year 3	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	8O1063	NonMand Tran Out-PI Share F&A	0.00	(4,037.67)	(4,037.67)
14NH34	DWH GoMRI Year 2- Jan 2017	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(769.89)
14NH56	HYPE	8O1063	NonMand Tran Out-PI Share F&A	0.00	(178.48)	(178.48)
14NH76	Early Education Assessment	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NH85	Ruminal Metabolism	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NH91	SIMAP	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NI26	NNE ECHO Cares	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NI30	Utah APCD	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NI40	Family Connections 2018	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NI44	Coos Youth Study	8O1063	NonMand Tran Out-PI Share F&A	0.00	(157.69)	(157.69)
14NI52	DWH GoMRI Year 3 - Jan 2018	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	199.42
14NI56	IDN1 Project Facilitation	8O1063	NonMand Tran Out-PI Share F&A	0.00	(70,697.92)	(70,697.92)
14NI64	APCD- NY HonestHealth (NYSHF)	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NI90	Diet of Adult Puffins	8O1063	NonMand Tran Out-PI Share F&A	0.00	(215.84)	(215.84)
14NI95	NNE ECHO Cares Yr2	8O1063	NonMand Tran Out-PI Share F&A	0.00	(1,004.71)	(1,004.71)
14NJ26	NAHDO- California APCD TA	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	8O1063	NonMand Tran Out-PI Share F&A	(126.21)	0.00	0.00
14NJ43	Statement of Work #6	8O1063	NonMand Tran Out-PI Share F&A	0.00	(35.17)	(35.17)
14NJ49	Oyster River Schools Outreach	8O1063	NonMand Tran Out-PI Share F&A	0.00	(225.23)	(225.23)
14NJ56	JSI-CF SUD HUB TA	8O1063	NonMand Tran Out-PI Share F&A	0.00	(13,518.06)	(13,518.06)
14NJ63	NAHDO CA OSHPD	8O1063	NonMand Tran Out-PI Share F&A	0.00	(7,981.95)	(7,981.95)
14NJ75	ECHO Planning	8O1063	NonMand Tran Out-PI Share F&A	(427.97)	0.00	0.00
14NJ82	Lobsters Natural Habitat	8O1063	NonMand Tran Out-PI Share F&A	0.00	(151.71)	(151.71)
14NJ85	Pediatric Primary Care	8O1063	NonMand Tran Out-PI Share F&A	(949.49)	0.00	0.00
14NJ91	NAHDO IDAHO	8O1063	NonMand Tran Out-PI Share F&A	0.00	(2,484.66)	(2,484.66)
14NK01	IDN1 Project SOW 8	8O1063	NonMand Tran Out-PI Share F&A	(355.16)	0.00	0.00
14NK03	NNE ECHO Cares Yr3	8O1063	NonMand Tran Out-PI Share F&A	(538.24)	0.00	0.00
14NK16	IDN1 Amendment #9	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(23,374.22)
14NK20	Parity Guide Update	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(735.53)
14NK33	NH Humanities Collaborative	8I1003	NonMand Tran In-Cost Share	0.00	9,197.44	9,197.44
14NK54	Food Security & Health	8O1063	NonMand Tran Out-PI Share F&A	(18.46)	0.00	0.00
14NK60	Free and Reduced Price Lunch	8O1063	NonMand Tran Out-PI Share F&A	(146.28)	0.00	0.00
14UD05	Antioch MRSoC	8O1063	NonMand Tran Out-PI Share F&A	0.00	(723.99)	(723.99)
14UD06	Antioch NHSoC	8O1063	NonMand Tran Out-PI Share F&A	0.00	(437.36)	(437.36)
14UD29	Domestic and Wild Striped Bass	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14UD84	NH DOE AUNE	8O1063	NonMand Tran Out-PI Share F&A	0.00	(11,260.31)	(11,260.31)
14UD85	Fast Forward 2 AUNE	8O1063	NonMand Tran Out-PI Share F&A	0.00	(8,761.70)	(8,761.70)
14UD86	MRSoC3 AUNE	8O1063	NonMand Tran Out-PI Share F&A	0.00	(11,286.55)	(11,286.55)
14UE63	Positive Action Program	8O1063	NonMand Tran Out-PI Share F&A	(3,064.92)	0.00	0.00
14UE65	NHSoC- Evaluation of System of	8O1063	NonMand Tran Out-PI Share F&A	(591.89)	0.00	0.00
14UE66	MRSoC- Evaluation of System	8O1063	NonMand Tran Out-PI Share F&A	(421.93)	0.00	0.00
14ZAD1	UNH P1 Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	1,589,453.31	0.00	143,501.57
14ZAD1	UNH P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(2,275,016.89)	(1,409,133.22)	(4,464,205.83)
14ZAD2	UNH P2 Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	1,500.00
14ZAD2	UNH P2 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(27,937.21)	0.00	(19,864.05)
14ZCLR	UNH Cost Sharing Clearing Fund	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	8I1004	NonMand Tran In-Cost Share F&A	(513,494.49)	(441,344.72)	(709,717.92)
14ZU00	CWS Balance Sheet Activity	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU17	CWS City of Rochester	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU20	CWS Exeter School District	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00

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E - Transfers/Uncoded						
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14ZU37	CWS Portsmouth Public Library	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU65	CWS CLL	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU84	Newmarket School District	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	8I1003	NonMand Tran In-Cost Share	0.29	0.20	0.20
14ZUNH	Restricted Rev Adjustment- UNH	8I1015	NonMand Tran In-Cur ResTran Fnds	0.01	0.86	0.87
14ZUNH	Restricted Rev Adjustment- UNH	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	199.51
14ZUNH	Restricted Rev Adjustment- UNH	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	8O1003	NonMand Tran Out-Cost Share	(0.83)	5.08	5.08
14ZUNH	Restricted Rev Adjustment- UNH	8O1015	NonMand Tran Out-Cur ResTran Fnds	(0.01)	(1.16)	(1.16)
14ZUNH	Restricted Rev Adjustment- UNH	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(199.51)
14ZUNH	Restricted Rev Adjustment- UNH	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	(0.01)	(0.01)
15AX10	Sullivan County State FY 21	8ICS71	NonMand Tran In-Cost Share-Support	43,473.00	0.00	0.00
15C162	UNH Undistributed Salaries	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C811	Management OEDW-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C813	Management-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C813	Management-CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C813	Management-CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C813	Management-CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
15C911	Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C911	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	8I1004	NonMand Tran In-Cost Share F&A	942.16	0.00	0.00
15C915	Moose Population Dynamics - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	6,824.62	0.00	0.00
15C915	Moose Population Dynamics - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	2,989.18	0.00	0.00
15C922	Smart Forest Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C933	Huber Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C933	Huber Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00

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E - Transfers/Uncoded						
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15C933	Huber Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C933	Huber Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C944	2014 Program Management - CS	8I1003	NonMand Tran In-Cost Share	0.00	(27,764.79)	(27,764.79)
15C944	2014 Program Management - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C944	2014 Program Management - CS	8O1003	NonMand Tran Out-Cost Share	0.00	(13,596.66)	(13,596.66)
15C945	Long-Line Nori Aquaculture - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	(0.04)	(0.04)
15C946	2014-17 NHSG Extension Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C963	Managing Innovation - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.02	0.02
15C972	Demography Ecosystems-CoopExt - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	8O1003	NonMand Tran Out-Cost Share	0.00	(0.05)	(0.05)
15C978	Climate Adaptation for Roads - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	(1.39)	(1.39)
15C980	Red Pine Decline - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C980	Red Pine Decline - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C980	Red Pine Decline - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C995	Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C995	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15C995	Cost Share	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CA04	Biopalooza II - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA04	Biopalooza II - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA04	Biopalooza II - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CA04	Biopalooza II - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CA04	Biopalooza II - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CA05	Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	1,268.78	1,268.78
15CA05	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	603.12	603.12
15CA07	UNH USDA NE Climate Hub - CS	8I1003	NonMand Tran In-Cost Share	0.00	(0.01)	(0.01)
15CA07	UNH USDA NE Climate Hub - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	1,048.77	1,048.77
15CA07	UNH USDA NE Climate Hub - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,522.72	1,522.72
15CA07	UNH USDA NE Climate Hub - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	685.24	685.24
15CA07	UNH USDA NE Climate Hub - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CA08	Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA08	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	172.89
15CA08	Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	251.00
15CA08	Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	112.99
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15CA19	White Pine Forest Health CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	8I1003	NonMand Tran In-Cost Share	0.00	(1,393.62)	(1,393.62)
15CA22	Expanding the Safety Net-CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA23	Student Support Services - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA23	Student Support Services - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA27	Confucius Institute - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	71,404.96	71,642.56
15CA27	Confucius Institute - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	6.60	32,132.22	32,232.53
15CA31	SG Aquaculture-Tech Transfer - CS	8I1003	NonMand Tran In-Cost Share	0.00	13,596.66	13,596.66
15CA31	SG Aquaculture-Tech Transfer - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	3,255.89	3,255.89
15CA31	SG Aquaculture-Tech Transfer - CS	8O1003	NonMand Tran Out-Cost Share	0.00	(1,074.06)	(1,074.06)
15CA32	Autonomous Rovers - CS	8I1003	NonMand Tran In-Cost Share	0.00	187.78	187.78
15CA32	Autonomous Rovers - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	89.20	89.20
15CA35	Food Security - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA35	Food Security - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CA35	Food Security - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	(6,349.10)	(6,349.10)
15CA42	The Living Bridge: Benchmark - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	(2,369.33)	(2,369.33)
15CA48	WWRC Info Transfer - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA68	Institutional Commitment	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA68	Institutional Commitment	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CA68	Institutional Commitment	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CA68	Institutional Commitment	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15CA68	Institutional Commitment	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
15CA68	Institutional Commitment	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00
15CA68	Institutional Commitment	8O1003	NonMand Tran Out-Cost Share	0.00	(0.06)	(0.06)
15CA70	Pathogenic Vibrio in NH - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA72	Institutional Commitment	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA72	Institutional Commitment	8I1004	NonMand Tran In-Cost Share F&A	4,493.32	20,327.55	22,612.83
15CA72	Institutional Commitment	8ICS61	NonMand Tran In-Cost Share-Salaries	4,650.96	32,942.49	41,040.03
15CA72	Institutional Commitment	8ICS65	NonMand Tran In-Cost Share-Fringe	2,448.54	861.53	861.53
15CA72	Institutional Commitment	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15CA72	Institutional Commitment	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	4,865.00	7,538.75
15CA72	Institutional Commitment	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00
15CA72	Institutional Commitment	8O1039	For Capital Projects (not R&R)	0.00	0.00	2,989.00
15CA73	Global Diets & Impacts Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	4,000.00	4,000.00
15CA74	Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA74	Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	462.62	462.62
15CA76	Year 2 funding - CS	8I1003	NonMand Tran In-Cost Share	(4,247.55)	0.00	0.00
15CA76	Year 2 funding - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA79	MRI: Water Tunnel Flows - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00

1D - UNH - Durham

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B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
15CA79	MRI: Water Tunnel Flows - CS	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CA89	TQP-Coop Ext	8I1003	NonMand Tran In-Cost Share	0.00	5,357.91	7,297.79
15CA89	TQP-Coop Ext	8I1004	NonMand Tran In-Cost Share F&A	135.55	579.37	735.02
15CA89	TQP-Coop Ext	8ICS61	NonMand Tran In-Cost Share-Salaries	1,178.27	0.00	0.00
15CA89	TQP-Coop Ext	8ICS65	NonMand Tran In-Cost Share-Fringe	516.07	0.00	0.00
15CA90	UNH-TRRE - CS	8I1004	NonMand Tran In-Cost Share F&A	9,110.59	13,290.31	16,521.40
15CA90	UNH-TRRE - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	122,015.23	166,452.29	167,436.32
15CA90	UNH-TRRE - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	25,509.67	38,676.06	39,080.66
15CA90	UNH-TRRE - CS	8ICS72	NonMand Tran In-Cost Share-FinAid	231,482.28	186,738.65	186,738.65
15CA91	Market New Products Workshop - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA92	Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	(1,493.48)	(1,493.48)
15CA92	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	8I1003	NonMand Tran In-Cost Share	0.00	(9,197.44)	(9,197.44)
15CA96	NH Humanities Collaborative - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	8I1003	NonMand Tran In-Cost Share	(366.78)	0.00	366.78
15CAUS	Undistributed Sals for Acad Affairs	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	8I1003	NonMand Tran In-Cost Share	0.00	(0.01)	(0.01)
15CB00	Rainbow Smelt Resource - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	2,000.34	2,000.34
15CB00	Rainbow Smelt Resource - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	2,731.79	2,731.79
15CB00	Rainbow Smelt Resource - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	1,229.31	1,229.31
15CB00	Rainbow Smelt Resource - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	1,922.85	1,405.67	1,405.67
15CB03	Old-Growth Forests Dynamics - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	842.21	632.55	632.55
15CB04	Long-Term Research in Northern - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB04	Long-Term Research in Northern - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	380.70	478.30
15CB04	Long-Term Research in Northern - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	653.16	653.16
15CB04	Long-Term Research in Northern - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	293.92	293.92
15CB04	Long-Term Research in Northern - CS	8O1003	NonMand Tran Out-Cost Share	(0.08)	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CB06	UNH Asset Management Grant - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB09	CPE FY18 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB09	CPE FY18 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB09	CPE FY18 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	8I1004	NonMand Tran In-Cost Share F&A	1,550.85	0.00	0.00
15CB11	Effects of Stress Factors - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	855.01	855.01	855.01
15CB11	Effects of Stress Factors - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	374.49	384.75	384.75

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15CB12	2017-18 NOAA Great Bay Monitor - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB13	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB13	Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB13	Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.01)
15CB15	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	843.17	843.17
15CB15	Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	(24.41)	(24.41)
15CB15	Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	8I1003	NonMand Tran In-Cost Share	(4,869.15)	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB19	CS Neural Pathways	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB19	CS Neural Pathways	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB22	CS Design Principles	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB22	CS Design Principles	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB23	CS Implantable Sensor	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB23	CS Implantable Sensor	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB24	CS Salary Cap	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	8I1003	NonMand Tran In-Cost Share	0.00	2,327.71	4,432.77
15CB25	EPO Regulated Eythropoiesis C-S	8ICS61	NonMand Tran In-Cost Share-Salaries	2,502.12	0.00	0.00
15CB26	Southern Pine Beetle Long Isl - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB26	Southern Pine Beetle Long Isl - CS	8I1004	NonMand Tran In-Cost Share F&A	1.13	0.00	0.00
15CB32	Safety Net Year 3 CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB33	CS Salary Cap	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB35	Bicycle-Pedestrian Patrol C-S	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB40	2018 SBDC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB40	2018 SBDC - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB40	2018 SBDC - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	8I1004	NonMand Tran In-Cost Share F&A	6,536.78	6,468.07	8,991.59
15CB41	Investing in Our Future - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	56,797.64	55,223.99	55,818.71
15CB41	Investing in Our Future - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	24,877.37	24,850.80	25,118.42
15CB42	AdjustDepth - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB42	AdjustDepth - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB42	AdjustDepth - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	8I1003	NonMand Tran In-Cost Share	57,335.05	105,520.10	105,520.10
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	8I1004	NonMand Tran In-Cost Share F&A	30,444.62	31,618.99	65,822.19
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	69,253.64	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	29,923.09	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	8O1003	NonMand Tran Out-Cost Share	58,454.95	0.00	(58,454.95)
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
15CB44	Continuous, High Yield Kelp - CS	8I1004	NonMand Tran In-Cost Share F&A	19,323.00	0.00	37,503.20
15CB44	Continuous, High Yield Kelp - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	8,315.53	0.00	51,217.79
15CB44	Continuous, High Yield Kelp - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	3,642.21	0.00	23,048.01
15CB45	Nature-Based Coastal Infra - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	6,868.32	8,587.08
15CB45	Nature-Based Coastal Infra - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	11,726.00	11,726.00
15CB45	Nature-Based Coastal Infra - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	5,277.00	5,277.00
15CB46	Tsavalas EPScOR Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	11,736.31	17,400.87
15CB46	Tsavalas EPScOR Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	24,708.00	24,708.00
15CB46	Tsavalas EPScOR Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	9,858.00	9,858.00
15CB47	Varga EPScOR - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB47	Varga EPScOR - CS	8I1004	NonMand Tran In-Cost Share F&A	7,283.28	14,806.06	18,626.98
15CB47	Varga EPScOR - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	10,029.39	25,437.89	25,437.89
15CB47	Varga EPScOR - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	4,392.87	11,447.05	11,447.05
15CB48	Creating Functioning Landscape CS	8I1003	NonMand Tran In-Cost Share	0.00	5,295.60	5,295.60
15CB48	Creating Functioning Landscape CS	8I1004	NonMand Tran In-Cost Share F&A	5,225.37	15,486.07	18,902.55
15CB48	Creating Functioning Landscape CS	8ICS61	NonMand Tran In-Cost Share-Salaries	7,195.59	22,162.21	22,162.21
15CB48	Creating Functioning Landscape CS	8ICS65	NonMand Tran In-Cost Share-Fringe	3,151.67	9,972.99	9,972.99

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15CB48	Creating Functioning Landscape CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CB50	Micro-Truss Structures - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB50	Micro-Truss Structures - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(147.60)
15CB50	Micro-Truss Structures - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB50	Micro-Truss Structures - CS	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00
15CB51	Science-Based Rehabilitation - CS	8I1003	NonMand Tran In-Cost Share	0.02	0.00	0.00
15CB51	Science-Based Rehabilitation - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	1,443.29	1,815.77
15CB51	Science-Based Rehabilitation - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	2,479.49	2,479.49
15CB51	Science-Based Rehabilitation - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	1,115.77	1,115.77
15CB52	CS Sustainability of NE Aquacult	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB52	CS Sustainability of NE Aquacult	8I1004	NonMand Tran In-Cost Share F&A	7,548.92	16,760.15	14,091.91
15CB52	CS Sustainability of NE Aquacult	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	21,155.80	19,244.69
15CB52	CS Sustainability of NE Aquacult	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	9,520.11	8,660.11
15CB53	Communications - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	48,240.37
15CB53	Communications - CS	8I1004	NonMand Tran In-Cost Share F&A	14,170.12	5,696.39	12,541.32
15CB54	Watson Jonah Crabs - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB54	Watson Jonah Crabs - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB54	Watson Jonah Crabs - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CB55	Watts Ecosystem Assessments - CS	8I1003	NonMand Tran In-Cost Share	0.00	278.39	261.38
15CB55	Watts Ecosystem Assessments - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	140.59	140.59
15CB56	Whistler Vibrio - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB56	Whistler Vibrio - CS	8I1004	NonMand Tran In-Cost Share F&A	221.25	11,647.43	22,196.03
15CB56	Whistler Vibrio - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	304.62	0.00	30,312.09
15CB56	Whistler Vibrio - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	133.42	0.00	13,640.44
15CB56	Whistler Vibrio - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CB57	Berlinsky-Striped Bass - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB57	Berlinsky-Striped Bass - CS	8I1004	NonMand Tran In-Cost Share F&A	4,836.38	10,443.36	13,324.28
15CB57	Berlinsky-Striped Bass - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	8,646.54	19,193.11	19,193.11
15CB57	Berlinsky-Striped Bass - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	3,787.18	8,636.90	8,636.90
15CB57	Berlinsky-Striped Bass - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CB58	Northern New England Symposium - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB59	Tracking the Vernal Window - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB60	Education - CS	8I1003	NonMand Tran In-Cost Share	13.48	0.00	10,214.58
15CB60	Education - CS	8I1004	NonMand Tran In-Cost Share F&A	2,512.61	1,756.64	2,644.11
15CB61	Workforce Development - CS	8I1004	NonMand Tran In-Cost Share F&A	1,193.21	3,857.58	4,316.38
15CB61	Workforce Development - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	8,456.75	8,457.07
15CB61	Workforce Development - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	3,805.54	3,805.54
15CB62	Extension - CS	8I1003	NonMand Tran In-Cost Share	0.00	39,108.75	39,219.07
15CB62	Extension - CS	8I1004	NonMand Tran In-Cost Share F&A	9,988.45	6,825.45	10,266.98
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB64	CIBBR Yr2: Design Principles - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB64	CIBBR Yr2: Design Principles - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB64	CIBBR Yr2: Design Principles - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	8O1003	NonMand Tran Out-Cost Share	0.00	(0.09)	(0.09)
15CB66	CIBBR Yr2: Administrative Core - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB66	CIBBR Yr2: Administrative Core - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB68	CIBBR Yr2: Neural Pathways - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.02	0.02
15CB68	CIBBR Yr2: Neural Pathways - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB68	CIBBR Yr2: Neural Pathways - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB68	CIBBR Yr2: Neural Pathways - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	(32.87)	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB71	Natural Resource Outreach - CS	8I1003	NonMand Tran In-Cost Share	0.00	(5.02)	(5.02)
15CB71	Natural Resource Outreach - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	3.80	3.80
15CB72	Education Tuition Partnership - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	3,985.74	8,397.99

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15CB72	Education Tuition Partnership - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	7,809.08	16,453.81
15CB72	Education Tuition Partnership - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	3,514.07	7,404.18
15CB73	UCEDD FY19 Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB73	UCEDD FY19 Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB73	UCEDD FY19 Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	8I1003	NonMand Tran In-Cost Share	(0.16)	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	8,527.30	10,792.18
15CB74	Victims of Crime Act (VOCA) - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	21,144.36	21,144.36
15CB74	Victims of Crime Act (VOCA) - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	9,515.66	9,515.66
15CB76	SPaT Challenge - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB76	SPaT Challenge - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB78	2018-19 NOAA Great Bay System - CS	8I1003	NonMand Tran In-Cost Share	(0.01)	0.00	12,894.32
15CB78	2018-19 NOAA Great Bay System - CS	8I1004	NonMand Tran In-Cost Share F&A	0.83	0.00	6,510.72
15CB79	CIBBR Yr2: cAMP Signaling - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB80	WRRC Administration Yr3 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB80	WRRC Administration Yr3 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	866.95
15CB80	WRRC Administration Yr3 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,698.59
15CB80	WRRC Administration Yr3 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	764.37
15CB81	WRRC Info Transfer Yr3 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB81	WRRC Info Transfer Yr3 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB83	NH-INBRE Year 4 CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	8I1003	NonMand Tran In-Cost Share	0.00	125.48	125.48
15CB84	Green Infrastructure Restorat - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	32.62	32.62
15CB84	Green Infrastructure Restorat - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	(0.12)	(0.12)
15CB84	Green Infrastructure Restorat - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB85	Fellowship Program Supplement - CS	8I1004	NonMand Tran In-Cost Share F&A	1,114.68	0.00	0.00
15CB85	Fellowship Program Supplement - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	3,402.55	0.00	0.00
15CB85	Fellowship Program Supplement - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	1,490.32	0.00	0.00
15CB86	Offshore Aquaculture Demo - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,492.27
15CB86	Offshore Aquaculture Demo - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	4,769.28
15CB86	Offshore Aquaculture Demo - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,146.14
15CB87	NH-INBRE Year 3 CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB88	Wildcat Transit Fleet Replace - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	396.80
15CB90	Student Support Services-Yr 4 CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	720.68	720.68
15CB91	MRI: NMR Spectrometer - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	507.00
15CB91	MRI: NMR Spectrometer - CS	8I1004	NonMand Tran In-Cost Share F&A	3,873.87	0.00	10,493.43
15CB91	MRI: NMR Spectrometer - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	5,334.50	0.00	14,330.27
15CB91	MRI: NMR Spectrometer - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	2,336.51	0.00	6,448.84
15CB91	MRI: NMR Spectrometer - CS	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00
15CB92	Prairie Mole Cricket - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CB92	Prairie Mole Cricket - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB92	Prairie Mole Cricket - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Yr 2 & 3- CS	8I1004	NonMand Tran In-Cost Share F&A	1,459.62	0.00	0.00
15CB93	Prairie Mole Cricket Yr 2 & 3- CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Yr 2 & 3- CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	8I1003	NonMand Tran In-Cost Share	200,000.00	241,650.00	241,650.00
15CB94	RII-Track 1 Cost Share	8I1004	NonMand Tran In-Cost Share F&A	64,463.79	94,617.86	118,078.97
15CB94	RII-Track 1 Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	44,355.00	44,335.98	44,335.98
15CB94	RII-Track 1 Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	19,428.00	19,951.19	19,951.19
15CB94	RII-Track 1 Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	10,000.00	10,000.00
15CB94	RII-Track 1 Cost Share	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00
15CB95	Great Bay Waterbody - CS	8I1003	NonMand Tran In-Cost Share	30,000.00	0.00	0.00
15CB96	SeaPaddock - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB96	SeaPaddock - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CB96	SeaPaddock - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CB97	Americorp - CS	8I1003	NonMand Tran In-Cost Share	0.00	29.04	29.04
15CB98	Natural Sediment Event - CS	8I1003	NonMand Tran In-Cost Share	0.00	(1,999.77)	(1,999.77)
15CB98	Natural Sediment Event - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CB98	Natural Sediment Event - CS	8O1003	NonMand Tran Out-Cost Share	0.00	1,999.77	1,999.77
15CB99	RII-Track 1 E.Berda CS	8ICS72	NonMand Tran In-Cost Share-FinAid	6,599.00	4,457.50	4,457.50
15CBUS	Undistributed Salaries for COLSA	8I1009	NonMand Tran In-Int Desig Fnds	(751.77)	0.00	751.77
15CBUS	Undistributed Salaries for COLSA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
15CC00	RII-Track 1 M.Knezevic CS	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	7,777.50	7,777.50

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15CC01	RII-Track 1 J.Tsavalas CS	8I1004	NonMand Tran In-Cost Share F&A	6,715.29	2,245.08	4,401.56
15CC01	RII-Track 1 J.Tsavalas CS	8ICS61	NonMand Tran In-Cost Share-Salaries	12,021.11	6,011.00	6,011.00
15CC01	RII-Track 1 J.Tsavalas CS	8ICS65	NonMand Tran In-Cost Share-Fringe	5,265.25	2,704.92	2,704.92
15CC01	RII-Track 1 J.Tsavalas CS	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	8,187.50	8,187.50
15CC02	JSHS 2019 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CC03	Our Stories Matter: We Matter - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15CC03	Our Stories Matter: We Matter - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15CC03	Our Stories Matter: We Matter - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	8I1003	NonMand Tran In-Cost Share	(12,234.32)	10,000.00	10,000.00
15CC04	2019 SBDC Central - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	508.23	508.23
15CC04	2019 SBDC Central - CS	8O1003	NonMand Tran Out-Cost Share	10,000.00	0.00	(10,000.00)
15CC05	TeleECHO Infrastructure - CS	8ICS71	NonMand Tran In-Cost Share-Support	2,796.79	190.48	190.48
15CC05	TeleECHO Infrastructure - CS	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	1,768.89	1,768.89
15CC08	ENSEMBLE Toolkit - CS	8I1004	NonMand Tran In-Cost Share F&A	15,967.68	12,893.02	12,893.02
15CC08	ENSEMBLE Toolkit - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	21,988.32	0.00	17,606.90
15CC08	ENSEMBLE Toolkit - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	9,630.89	0.00	7,923.82
15CC08	ENSEMBLE Toolkit - CS	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	5,085.25
15CC09	WRRC Water Quality Yr 3 CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CC09	WRRC Water Quality Yr 3 CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	8I1004	NonMand Tran In-Cost Share F&A	18,993.43	17,123.51	24,734.03
15CC11	Ocean Exploration Cooperative - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	33,778.33	33,778.00	33,778.00
15CC11	Ocean Exploration Cooperative - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	14,794.91	15,200.10	15,200.10
15CC13	2018 NH Forest Stewardship CS	8I1003	NonMand Tran In-Cost Share	0.00	2,172.55	2,172.55
15CC13	2018 NH Forest Stewardship CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	564.86	564.86
15CC14	NH Invasives Academy CS	8I1003	NonMand Tran In-Cost Share	0.00	8,860.91	8,968.02
15CC14	NH Invasives Academy CS	8I1004	NonMand Tran In-Cost Share F&A	4,651.83	1,674.79	2,326.17
15CC14	NH Invasives Academy CS	8ICS61	NonMand Tran In-Cost Share-Salaries	12,420.72	0.00	0.00
15CC14	NH Invasives Academy CS	8ICS65	NonMand Tran In-Cost Share-Fringe	5,449.46	0.00	0.00
15CC15	Town Forests & Citizen Science CS	8I1003	NonMand Tran In-Cost Share	0.00	18,752.22	18,752.22
15CC15	Town Forests & Citizen Science CS	8I1004	NonMand Tran In-Cost Share F&A	8,111.49	4,063.74	4,681.10
15CC15	Town Forests & Citizen Science CS	8ICS61	NonMand Tran In-Cost Share-Salaries	29,755.26	0.00	0.00
15CC15	Town Forests & Citizen Science CS	8ICS65	NonMand Tran In-Cost Share-Fringe	13,360.13	0.00	0.00
15CC16	Leveraging Natural Resources - CS	8I1004	NonMand Tran In-Cost Share F&A	858.79	0.00	674.33
15CC16	Leveraging Natural Resources - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	1,492.00	0.00	2,593.55
15CC16	Leveraging Natural Resources - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	1,006.48	0.00	804.50
15CC17	Biofab & Bioengineering K12 - CS	8I1003	NonMand Tran In-Cost Share	0.00	7,301.30	7,435.71
15CC17	Biofab & Bioengineering K12 - CS	8I1004	NonMand Tran In-Cost Share F&A	3,096.34	3,600.50	4,686.96
15CC17	Biofab & Bioengineering K12 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	4,701.22	0.00	1,272.45
15CC17	Biofab & Bioengineering K12 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	2,059.14	0.00	572.89
15CC18	Collection Assessment CS	8I1003	NonMand Tran In-Cost Share	155.35	0.00	4,781.23
15CC19	NH NASA EPSCoR RID 19-20 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,100.85
15CC19	NH NASA EPSCoR RID 19-20 - CS	8I1004	NonMand Tran In-Cost Share F&A	1,025.11	2,575.92	2,575.92
15CC20	Roseate - CS	8I1003	NonMand Tran In-Cost Share	0.00	879.38	879.38
15CC20	Roseate - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	228.63	228.63
15CC21	White and Seavey Islands - CS	8I1003	NonMand Tran In-Cost Share	0.00	18,865.12	18,865.12
15CC21	White and Seavey Islands - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	4,904.96	4,904.96
15CC22	EPSCoR BioMade CS	8I1004	NonMand Tran In-Cost Share F&A	8,715.89	6,765.93	11,349.22
15CC22	EPSCoR BioMade CS	8ICS61	NonMand Tran In-Cost Share-Salaries	15,498.89	15,499.00	15,499.00
15CC22	EPSCoR BioMade CS	8ICS65	NonMand Tran In-Cost Share-Fringe	6,788.51	6,974.55	6,974.55
15CC22	EPSCoR BioMade CS	8ICS72	NonMand Tran In-Cost Share-FinAid	7,854.00	9,621.25	9,621.25
15CC23	RII-Track 1 C.Chapman CS	8ICS72	NonMand Tran In-Cost Share-FinAid	1,052.00	5,242.50	5,242.50
15CC25	RII-Track 1 I.Tsukrov CS	8ICS72	NonMand Tran In-Cost Share-FinAid	10,940.75	12,212.50	12,212.50
15CC26	ORPC: HighDeflection Hydrofoil - CS	8I1004	NonMand Tran In-Cost Share F&A	5,929.33	0.00	6,549.72
15CC26	ORPC: HighDeflection Hydrofoil - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	8,165.00	0.00	8,944.47
15CC26	ORPC: HighDeflection Hydrofoil - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	3,576.27	0.00	4,025.28
15CC27	Piscataqua Region Estuaries - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	9,278.86
15CC27	Piscataqua Region Estuaries - CS	8I1004	NonMand Tran In-Cost Share F&A	2,830.23	0.00	1,855.59
15CC28	National Vistor Use Monitoring - CS	8ICS72	NonMand Tran In-Cost Share-FinAid	1,627.59	6,952.41	6,952.41
15CC29	Small Mammal Population - CS	8I1004	NonMand Tran In-Cost Share F&A	927.75	907.64	1,213.40
15CC29	Small Mammal Population - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	1,721.08	1,657.09	1,657.09
15CC29	Small Mammal Population - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	753.83	745.69	745.69
15CC30	CIBBR Yr3: Neural Pathways - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	25,654.20
15CC30	CIBBR Yr3: Neural Pathways - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	11,544.39
15CC31	CIBBR Yr3: cAMP Signaling - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	27,733.89	27,733.88

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15CC31	CIBBR Yr3: cAMP Signaling - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	12,480.23	12,480.20
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	31,457.62	32,285.50
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	14,155.93	14,528.35
15CC33	CIBBR Yr3: Design Principles - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	46,515.20	47,739.37
15CC33	CIBBR Yr3: Design Principles - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	20,931.84	21,482.71
15CC34	CIBBR Yr3: Implantable Sensor - CS	8I1003	NonMand Tran In-Cost Share	0.04	0.00	0.00
15CC34	CIBBR Yr3: Implantable Sensor - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	31,685.00	31,936.67
15CC34	CIBBR Yr3: Implantable Sensor - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	12,642.00	14,371.51
15CC35	CIBBR Yr3: Administrative Core - CS	8I1003	NonMand Tran In-Cost Share	0.00	3,500.59	3,500.59
15CC35	CIBBR Yr3: Administrative Core - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	6,810.98	9,033.02
15CC35	CIBBR Yr3: Administrative Core - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	3,064.87	3,341.32
15CC36	Vocational Factors on Job Tran CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	279.28	279.28
15CC36	Vocational Factors on Job Tran CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	381.48	381.48
15CC36	Vocational Factors on Job Tran CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	171.56	171.56
15CC37	Climate Risk on Working Lands CS	8I1004	NonMand Tran In-Cost Share F&A	1,009.65	432.03	1,093.55
15CC37	Climate Risk on Working Lands CS	8ICS61	NonMand Tran In-Cost Share-Salaries	1,390.33	0.00	1,493.42
15CC37	Climate Risk on Working Lands CS	8ICS65	NonMand Tran In-Cost Share-Fringe	608.99	0.00	672.04
15CC38	Natural Resources Outreach - CS	8I1003	NonMand Tran In-Cost Share	(23.27)	9,922.40	9,944.31
15CC38	Natural Resources Outreach - CS	8I1004	NonMand Tran In-Cost Share F&A	0.17	1,874.54	2,579.35
15CC39	Green Mountain National Forest - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	291.26	291.26
15CC39	Green Mountain National Forest - CS	8ICS71	NonMand Tran In-Cost Share-Support	0.00	827.47	827.47
15CC39	Green Mountain National Forest - CS	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	6,376.59	6,376.59
15CC40	UNH Estuarine Monitoring-Prep - CS	8I1004	NonMand Tran In-Cost Share F&A	4,685.00	0.00	0.00
15CC42	Epi Pens in Dining Halls CS	8I1003	NonMand Tran In-Cost Share	0.00	384.45	384.45
15CC43	WRRC Info Transfer Yr 4 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,698.02
15CC43	WRRC Info Transfer Yr 4 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,684.70
15CC43	WRRC Info Transfer Yr 4 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,657.98
15CC44	WRRC Administration Yr 4 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,410.46
15CC44	WRRC Administration Yr 4 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	2,763.50
15CC44	WRRC Administration Yr 4 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,243.49
15CC45	WRRC Micropollutant Yr 4 CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	8,837.39	12,463.95
15CC45	WRRC Micropollutant Yr 4 CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	13,442.00	13,442.00
15CC45	WRRC Micropollutant Yr 4 CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	6,049.00	6,049.00
15CC45	WRRC Micropollutant Yr 4 CS	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	5,190.00
15CC46	UCEDD FY20 - CS	8I1004	NonMand Tran In-Cost Share F&A	(4,867.21)	4,593.98	26,161.77
15CC46	UCEDD FY20 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	(9,536.45)	9,000.56	51,257.20
15CC46	UCEDD FY20 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	(4,290.77)	4,050.47	23,065.95
15CC48	Sensor Network Research CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	687.09
15CC48	Sensor Network Research CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	347.02	347.02
15CC49	Proj 1B-Coverts Training CS	8I1003	NonMand Tran In-Cost Share	0.00	15,234.72	15,234.72
15CC49	Proj 1B-Coverts Training CS	8I1004	NonMand Tran In-Cost Share F&A	3,370.35	2,893.28	3,372.13
15CC49	Proj 1B-Coverts Training CS	8ICS61	NonMand Tran In-Cost Share-Salaries	10,756.31	0.00	0.00
15CC49	Proj 1B-Coverts Training CS	8ICS65	NonMand Tran In-Cost Share-Fringe	4,711.16	0.00	0.00
15CC50	Proj IV: SGCN CS	8I1003	NonMand Tran In-Cost Share	0.00	5,390.52	5,390.52
15CC50	Proj IV: SGCN CS	8I1004	NonMand Tran In-Cost Share F&A	851.71	1,005.99	1,395.92
15CC50	Proj IV: SGCN CS	8ICS61	NonMand Tran In-Cost Share-Salaries	3,676.36	0.00	0.00
15CC50	Proj IV: SGCN CS	8ICS65	NonMand Tran In-Cost Share-Fringe	1,589.06	0.00	0.00
15CC51	Ext Wildlife Conservation CS	8I1003	NonMand Tran In-Cost Share	0.00	20,186.99	20,186.99
15CC51	Ext Wildlife Conservation CS	8I1004	NonMand Tran In-Cost Share F&A	3,844.37	3,811.68	5,075.21
15CC51	Ext Wildlife Conservation CS	8ICS61	NonMand Tran In-Cost Share-Salaries	14,157.50	0.00	0.00
15CC51	Ext Wildlife Conservation CS	8ICS65	NonMand Tran In-Cost Share-Fringe	6,200.97	0.00	0.00
15CC52	ProjIII:TechAsst-SpeciesHabita CS	8I1003	NonMand Tran In-Cost Share	0.00	8,249.87	8,339.27
15CC52	ProjIII:TechAsst-SpeciesHabita CS	8I1004	NonMand Tran In-Cost Share F&A	1,230.96	1,558.64	2,163.01
15CC52	ProjIII:TechAsst-SpeciesHabita CS	8ICS61	NonMand Tran In-Cost Share-Salaries	5,694.62	0.00	0.00
15CC52	ProjIII:TechAsst-SpeciesHabita CS	8ICS65	NonMand Tran In-Cost Share-Fringe	2,475.02	0.00	0.00
15CC53	ProjII: Taking Action Wildlife CS	8I1003	NonMand Tran In-Cost Share	0.00	10,142.64	10,142.64
15CC53	ProjII: Taking Action Wildlife CS	8I1004	NonMand Tran In-Cost Share F&A	2,142.39	1,912.84	2,322.20
15CC53	ProjII: Taking Action Wildlife CS	8ICS61	NonMand Tran In-Cost Share-Salaries	7,054.38	0.00	0.00
15CC53	ProjII: Taking Action Wildlife CS	8ICS65	NonMand Tran In-Cost Share-Fringe	3,089.81	0.00	0.00
15CC54	SG: Regional Lobster Extension CS	8I1003	NonMand Tran In-Cost Share	(96.85)	3,146.85	3,322.30
15CC54	SG: Regional Lobster Extension CS	8I1004	NonMand Tran In-Cost Share F&A	1,568.08	474.25	1,628.64
15CC54	SG: Regional Lobster Extension CS	8ICS61	NonMand Tran In-Cost Share-Salaries	2,159.00	0.00	0.00
15CC54	SG: Regional Lobster Extension CS	8ICS65	NonMand Tran In-Cost Share-Fringe	945.64	0.00	0.00
15CC55	Sea Grant Visioning Efforts - CS	8I1004	NonMand Tran In-Cost Share F&A	3,424.83	0.00	771.40

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15CC55	Sea Grant Visioning Efforts - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	5,132.53	0.00	1,053.45
15CC55	Sea Grant Visioning Efforts - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	2,248.18	0.00	474.08
15CC56	NH INBRE Yr5 - CS	8I1003	NonMand Tran In-Cost Share	0.00	1,084.33	3,310.86
15CC56	NH INBRE Yr5 - CS	8I1004	NonMand Tran In-Cost Share F&A	(0.06)	381.69	1,165.50
15CC57	Student Support Services Year - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	15,500.00
15CC57	Student Support Services Year - CS	8I1004	NonMand Tran In-Cost Share F&A	760.74	2,821.48	4,274.00
15CC57	Student Support Services Year - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	34,805.00
15CC57	Student Support Services Year - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	(3,035.15)	0.00	15,663.00
15CC58	Acquisition Computer Cluster - CS	8I1003	NonMand Tran In-Cost Share	0.00	132,404.00	132,404.00
15CC58	Acquisition Computer Cluster - CS	8I1004	NonMand Tran In-Cost Share F&A	799.92	0.00	671.47
15CC58	Acquisition Computer Cluster - CS	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	126,000.00	126,000.00
15CC63	DD Council - Think College - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	673.76	1,111.04
15CC63	DD Council - Think College - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,786.85	2,946.78
15CC63	DD Council - Think College - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	804.49	1,326.40
15CC64	Domestic Seaweed Aquaculture - CS	8I1003	NonMand Tran In-Cost Share	(121.65)	7,500.00	7,684.65
15CC64	Domestic Seaweed Aquaculture - CS	8I1004	NonMand Tran In-Cost Share F&A	1,478.23	2,364.34	3,818.84
15CC64	Domestic Seaweed Aquaculture - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	2,034.86	0.00	0.00
15CC64	Domestic Seaweed Aquaculture - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	891.27	0.00	0.00
15CC65	Society of American Foresters CS	8I1003	NonMand Tran In-Cost Share	0.00	1,000.00	1,000.00
15CC66	Restoring NE's Saltmarsh - CS	8I1003	NonMand Tran In-Cost Share	0.00	2,175.13	2,175.13
15CC66	Restoring NE's Saltmarsh - CS	8I1004	NonMand Tran In-Cost Share F&A	2,796.88	1,733.18	1,733.18
15CC66	Restoring NE's Saltmarsh - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	11,806.21	3,097.14	3,097.14
15CC66	Restoring NE's Saltmarsh - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	5,171.12	1,393.70	1,393.70
15CC67	Coupling of Ovigerous Female - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	4,755.44
15CC67	Coupling of Ovigerous Female - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	6,494.00
15CC67	Coupling of Ovigerous Female - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,922.30
15CC68	SNEP Technical Assistance - CS	8I1004	NonMand Tran In-Cost Share F&A	2,484.39	3,381.52	5,072.28
15CC68	SNEP Technical Assistance - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	7,014.00	9,938.00	9,938.00
15CC68	SNEP Technical Assistance - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	3,072.00	4,472.00	4,472.00
15CC69	No Markets, No Managements - CS	8I1003	NonMand Tran In-Cost Share	0.00	11,862.00	11,961.17
15CC69	No Markets, No Managements - CS	8I1004	NonMand Tran In-Cost Share F&A	2,853.60	1,645.21	3,097.43
15CC69	No Markets, No Managements - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	10,598.76	0.00	0.00
15CC69	No Markets, No Managements - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	4,595.59	0.00	0.00
15CC70	2019 NH Forest Stewardship - CS	8I1003	NonMand Tran In-Cost Share	0.00	57,978.00	57,978.00
15CC70	2019 NH Forest Stewardship - CS	8I1004	NonMand Tran In-Cost Share F&A	836.34	8,120.93	14,026.55
15CC70	2019 NH Forest Stewardship - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	237.65	0.00	0.00
15CC70	2019 NH Forest Stewardship - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	105.44	0.00	0.00
15CC70	2019 NH Forest Stewardship - CS	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
15CC70	2019 NH Forest Stewardship - CS	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
15CC71	2019 Urban Community Forestry - CS	8I1003	NonMand Tran In-Cost Share	0.00	41,405.00	41,405.00
15CC71	2019 Urban Community Forestry - CS	8I1004	NonMand Tran In-Cost Share F&A	162.04	6,630.83	10,662.27
15CC71	2019 Urban Community Forestry - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	157.93	0.00	0.00
15CC71	2019 Urban Community Forestry - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	69.14	0.00	0.00
15CC73	Northern New England Symposium - CS	8ICS71	NonMand Tran In-Cost Share-Support	750.00	0.00	0.00
15CC75	RII-Track 1 J.Ha CS	8I1004	NonMand Tran In-Cost Share F&A	623.02	0.00	0.00
15CC75	RII-Track 1 J.Ha CS	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	25,000.00	25,000.00
15CC76	RII-Track 1 H.Vashisth CS	8I1004	NonMand Tran In-Cost Share F&A	6,666.25	2,288.32	4,369.36
15CC76	RII-Track 1 H.Vashisth CS	8ICS61	NonMand Tran In-Cost Share-Salaries	11,933.00	5,967.00	5,967.00
15CC76	RII-Track 1 H.Vashisth CS	8ICS65	NonMand Tran In-Cost Share-Fringe	5,227.00	2,685.16	2,685.16
15CC77	Sustaining Forests & Community - CS	8I1003	NonMand Tran In-Cost Share	0.00	2,380.00	2,380.00
15CC77	Sustaining Forests & Community - CS	8I1004	NonMand Tran In-Cost Share F&A	765.91	217.39	614.16
15CC77	Sustaining Forests & Community - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	3,198.59	0.00	0.00
15CC77	Sustaining Forests & Community - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	1,383.45	0.00	0.00
15CC80	Sea Grant: StriperHub - CS	8I1004	NonMand Tran In-Cost Share F&A	5,498.14	0.00	0.00
15CC80	Sea Grant: StriperHub - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	9,811.51	0.00	0.00
15CC80	Sea Grant: StriperHub - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	4,297.44	0.00	0.00
15CC81	2020 Small Business Center CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	10,000.00
15CC81	2020 Small Business Center CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15CC83	Seabirds as Indicators CS	8I1004	NonMand Tran In-Cost Share F&A	1,546.80	0.00	0.00
15CC83	Seabirds as Indicators CS	8ICS61	NonMand Tran In-Cost Share-Salaries	4,251.23	0.00	0.00
15CC83	Seabirds as Indicators CS	8ICS65	NonMand Tran In-Cost Share-Fringe	1,862.03	0.00	0.00
15CC85	Rainbow Smelt in NH CS	8I1004	NonMand Tran In-Cost Share F&A	11,022.27	0.00	0.00
15CC85	Rainbow Smelt in NH CS	8ICS61	NonMand Tran In-Cost Share-Salaries	19,980.69	0.00	0.00
15CC85	Rainbow Smelt in NH CS	8ICS65	NonMand Tran In-Cost Share-Fringe	8,751.54	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15CC86	WRRC Administration Yr 5 - CS	8I1004	NonMand Tran In-Cost Share F&A	3,895.25	0.00	0.00
15CC86	WRRC Administration Yr 5 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	7,695.37	0.00	0.00
15CC86	WRRC Administration Yr 5 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	3,370.60	0.00	0.00
15CC87	WRRC Info Transfer Yr 5 - CS	8I1004	NonMand Tran In-Cost Share F&A	11,187.17	0.00	0.00
15CC87	WRRC Info Transfer Yr 5 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	15,405.23	0.00	0.00
15CC87	WRRC Info Transfer Yr 5 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	6,747.53	0.00	0.00
15CC88	WRRC Real Time Monitoring Yr 5 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	14,447.45
15CC88	WRRC Real Time Monitoring Yr 5 - CS	8I1004	NonMand Tran In-Cost Share F&A	13,542.26	0.00	1,704.42
15CC88	WRRC Real Time Monitoring Yr 5 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	17,438.28	0.00	2,434.42
15CC88	WRRC Real Time Monitoring Yr 5 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	7,637.96	0.00	783.39
15CC89	Wastewater Treatment Processes - CS	8I1004	NonMand Tran In-Cost Share F&A	6,492.40	0.00	0.00
15CC89	Wastewater Treatment Processes - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	11,586.00	0.00	0.00
15CC89	Wastewater Treatment Processes - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	5,074.00	0.00	0.00
15CC89	Wastewater Treatment Processes - CS	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	9,313.77
15CC91	LEAP - Phase A CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	50,000.00
15CC92	Aeronomy at Earth CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	50,000.00
15CC93	Stock Enhancement of the NH - CS	8I1004	NonMand Tran In-Cost Share F&A	2,719.78	0.00	0.00
15CC93	Stock Enhancement of the NH - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	4,870.12	0.00	0.00
15CC93	Stock Enhancement of the NH - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	2,133.11	0.00	0.00
15CC94	White and Seavey Islands Tern - CS	8I1003	NonMand Tran In-Cost Share	24,746.84	0.00	0.00
15CC94	White and Seavey Islands Tern - CS	8I1004	NonMand Tran In-Cost Share F&A	6,434.21	0.00	0.00
15CC95	Innovative Binder Compatible - CS	8I1004	NonMand Tran In-Cost Share F&A	14,638.78	0.00	0.00
15CC95	Innovative Binder Compatible - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	25,894.00	0.00	0.00
15CC95	Innovative Binder Compatible - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	11,342.00	0.00	0.00
15CC96	Making Noyce in NH - CS	8I1004	NonMand Tran In-Cost Share F&A	19,397.58	0.00	0.00
15CC96	Making Noyce in NH - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	35,741.34	0.00	0.00
15CC96	Making Noyce in NH - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	15,654.70	0.00	0.00
15CC97	Coastal Communities & Climate - CS	8I1004	NonMand Tran In-Cost Share F&A	1,857.80	0.00	0.00
15CC97	Coastal Communities & Climate - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	6,898.00	0.00	0.00
15CC97	Coastal Communities & Climate - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	3,021.21	0.00	0.00
15CC98	CIBBR Yr4: TLR-TRIF - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	31,813.47	0.00	0.00
15CC98	CIBBR Yr4: TLR-TRIF - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	13,934.30	0.00	0.00
15CC99	CIBBR Yr4: cAMP Signaling - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	27,733.89	0.00	0.00
15CC99	CIBBR Yr4: cAMP Signaling - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	12,147.46	0.00	0.00
15CCUS	Undistributed Salaries for COLA	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	26,714.02	0.00	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	11,700.75	0.00	0.00
15CD01	C19 Volunteer Beach Profiling CS	8I1004	NonMand Tran In-Cost Share F&A	853.90	0.00	0.00
15CD01	C19 Volunteer Beach Profiling CS	8ICS61	NonMand Tran In-Cost Share-Salaries	3,041.00	0.00	0.00
15CD01	C19 Volunteer Beach Profiling CS	8ICS65	NonMand Tran In-Cost Share-Fringe	243.29	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	8I1004	NonMand Tran In-Cost Share F&A	11,056.78	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	26,063.00	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	11,415.00	0.00	0.00
15CD04	Urban Rural Action in NH - CS	8I1003	NonMand Tran In-Cost Share	1,055.98	0.00	0.00
15CD04	Urban Rural Action in NH - CS	8I1004	NonMand Tran In-Cost Share F&A	371.51	0.00	0.00
15CD07	Existing VOCA Projects - CS	8I1004	NonMand Tran In-Cost Share F&A	3,357.39	0.00	0.00
15CD07	Existing VOCA Projects - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	6,633.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	2,905.30	0.00	0.00
15CD07	Existing VOCA Projects - CS	8O1003	NonMand Tran Out-Cost Share	(0.21)	0.00	0.00
15CD08	LiDAR- Enabled Monitoring - CS	8I1004	NonMand Tran In-Cost Share F&A	3,888.75	0.00	0.00
15CD08	LiDAR- Enabled Monitoring - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	10,010.64	0.00	0.00
15CD09	Confucius Institute - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	66,500.61	0.00	0.00
15CD09	Confucius Institute - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	36,812.83	0.00	0.00
15CD11	Assessing Insect Communities A - CS	8I1004	NonMand Tran In-Cost Share F&A	4,309.31	0.00	0.00
15CD11	Assessing Insect Communities A - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	14,983.65	0.00	0.00
15CD11	Assessing Insect Communities A - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	6,562.84	0.00	0.00
15CD12	Acer Saccharum - CS	8I1004	NonMand Tran In-Cost Share F&A	12,031.47	0.00	0.00
15CD12	Acer Saccharum - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	21,538.40	0.00	0.00
15CD12	Acer Saccharum - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	9,433.82	0.00	0.00
15CD13	Planning a Resilient Tomorrow - CS	8I1004	NonMand Tran In-Cost Share F&A	365.26	0.00	0.00
15CD13	Planning a Resilient Tomorrow - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	976.98	0.00	0.00
15CD13	Planning a Resilient Tomorrow - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	427.92	0.00	0.00
15CD15	RII-Track 1-Linqing Li - CS	8ICS72	NonMand Tran In-Cost Share-FinAid	7,854.00	0.00	0.00
15CD15	RII-Track 1-Linqing Li - CS	8ICS74	NonMand Tran In-Cost Share-Equipmen	25,000.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15CD16	2020 New Hampshire Forest Stew - CS	8I1004	NonMand Tran In-Cost Share F&A	15,539.03	0.00	0.00
15CD16	2020 New Hampshire Forest Stew - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	57,062.70	0.00	0.00
15CD16	2020 New Hampshire Forest Stew - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	24,993.57	0.00	0.00
15CD18	2020 Urban and Community Fores - CS	8I1004	NonMand Tran In-Cost Share F&A	7,956.10	0.00	0.00
15CD18	2020 Urban and Community Fores - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	29,542.49	0.00	0.00
15CD18	2020 Urban and Community Fores - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	12,939.65	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	8I1003	NonMand Tran In-Cost Share	15,500.00	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	8I1004	NonMand Tran In-Cost Share F&A	3,126.98	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	35,391.00	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	14,334.00	0.00	0.00
15CD21	Oyster Enhancement & PFA CS	8I1004	NonMand Tran In-Cost Share F&A	514.26	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	8I1004	NonMand Tran In-Cost Share F&A	4,584.54	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	8ICS61	NonMand Tran In-Cost Share-Salaries	18,437.32	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	8ICS65	NonMand Tran In-Cost Share-Fringe	5,342.49	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
15CD23	FOSTER Focus on SBIR-STTR CS	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
15CD24	2021-22 NOAA Great Bay System - CS	8I1004	NonMand Tran In-Cost Share F&A	1,344.67	0.00	0.00
15CD25	EPI Pens in Dining Hall 2020 CS	8I1003	NonMand Tran In-Cost Share	427.24	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00
15CD27	"Proteomic Approach to Determi - CS	8I1004	NonMand Tran In-Cost Share F&A	3,994.60	0.00	0.00
15CD28	TRB NCHRP IDEA - CS	8I1004	NonMand Tran In-Cost Share F&A	5,220.83	0.00	0.00
15CD28	TRB NCHRP IDEA - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	13,335.00	0.00	0.00
15CD28	TRB NCHRP IDEA - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	5,841.00	0.00	0.00
15CD33	Impacts of Asphalts Pavement - CS	8I1004	NonMand Tran In-Cost Share F&A	2,758.10	0.00	0.00
15CD33	Impacts of Asphalts Pavement - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	12,359.00	0.00	0.00
15CD33	Impacts of Asphalts Pavement - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	5,413.00	0.00	0.00
15CD34	J. Roth Cost Share	8I1004	NonMand Tran In-Cost Share F&A	2,339.79	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	8I1006	NonMand Tran In-General Funds	(1,452.30)	0.00	1,452.30
15CZSU	Undistributed Salaries for EOS-SSC	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX62	Carroll County State FY 18	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX64	Coos County State FY 18	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX65	Grafton County State FY '18	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX69	Strafford County State FY 18	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX71	Belknap County State FY 19	8I1003	NonMand Tran In-Cost Share	0.00	(7,989.78)	(7,989.78)
15GX72	Carrol County State FY 19	8I1003	NonMand Tran In-Cost Share	0.00	(3,019.76)	(3,019.76)
15GX73	Cheshire County State FY 19	8I1003	NonMand Tran In-Cost Share	0.00	(17,221.45)	(17,221.45)
15GX74	Coos County State FY 19	8I1003	NonMand Tran In-Cost Share	0.00	(18,586.81)	(18,586.81)
15GX75	Grafton County State FY 19	8I1003	NonMand Tran In-Cost Share	0.00	(24,398.39)	(24,398.39)
15GX76	Hillsborough County State FY '19	8I1003	NonMand Tran In-Cost Share	0.00	(52,105.26)	(52,105.26)
15GX77	Merrimack County State FY 19	8I1003	NonMand Tran In-Cost Share	0.00	(37,870.32)	(37,870.32)
15GX78	Rockingham County State FY 18	8I1003	NonMand Tran In-Cost Share	0.00	(58,081.34)	(58,081.34)
15GX79	Stafford County State FY 19	8I1003	NonMand Tran In-Cost Share	0.00	(7,804.30)	(7,804.30)
15GX79	Stafford County State FY 19	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
15GX80	Sullivan County State '19	8I1003	NonMand Tran In-Cost Share	0.00	(16,239.12)	(16,239.12)
15GX81	Belknap County State FY 20	8I1003	NonMand Tran In-Cost Share	0.00	17,685.00	17,685.00
15GX81	Belknap County State FY 20	8ICS71	NonMand Tran In-Cost Share-Support	(17,648.00)	0.00	0.00
15GX82	Carroll County State FY 20	8I1003	NonMand Tran In-Cost Share	0.00	32,183.00	32,183.00
15GX82	Carroll County State FY 20	8ICS71	NonMand Tran In-Cost Share-Support	(30,932.89)	0.00	0.00
15GX83	Cheshire County State FY 20	8I1003	NonMand Tran In-Cost Share	0.00	25,465.00	25,465.00
15GX83	Cheshire County State FY 20	8ICS71	NonMand Tran In-Cost Share-Support	(25,265.00)	0.00	0.00
15GX84	Coos County State FY 20	8I1003	NonMand Tran In-Cost Share	0.00	44,202.00	44,202.00

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15GX84	Coos County State FY 20	8ICS71	NonMand Tran In-Cost Share-Support	5,595.11	0.00	0.00
15GX85	Grafton County State FY 20	8I1003	NonMand Tran In-Cost Share	0.00	30,968.00	30,968.00
15GX85	Grafton County State FY 20	8ICS71	NonMand Tran In-Cost Share-Support	(30,365.00)	0.00	0.00
15GX86	Hillsborough County State FY 20	8I1003	NonMand Tran In-Cost Share	0.00	54,215.00	54,215.00
15GX86	Hillsborough County State FY 20	8ICS71	NonMand Tran In-Cost Share-Support	(54,215.00)	0.00	0.00
15GX87	Merrimack County FY 20 State	8I1003	NonMand Tran In-Cost Share	0.00	35,878.00	35,878.00
15GX87	Merrimack County FY 20 State	8ICS71	NonMand Tran In-Cost Share-Support	(26,962.23)	0.00	0.00
15GX88	Rockingham County State FY 20	8I1003	NonMand Tran In-Cost Share	0.00	41,875.00	41,875.00
15GX88	Rockingham County State FY 20	8ICS71	NonMand Tran In-Cost Share-Support	(41,875.00)	0.00	0.00
15GX89	Strafford County State FY 20	8I1003	NonMand Tran In-Cost Share	0.00	40,389.00	40,389.00
15GX89	Strafford County State FY 20	8ICS71	NonMand Tran In-Cost Share-Support	(22,138.00)	0.00	0.00
15GX90	Sullivan County State FY 20	8I1003	NonMand Tran In-Cost Share	0.00	42,705.00	42,705.00
15GX90	Sullivan County State FY 20	8OCS71	NonMand Tran Out-Cost Share-Supprt	(24,832.84)	0.00	0.00
15GX91	Belknap County State FY 21	8ICS71	NonMand Tran In-Cost Share-Support	17,427.00	0.00	0.00
15GX92	Carroll County State FY 21	8ICS71	NonMand Tran In-Cost Share-Support	32,763.00	0.00	0.00
15GX93	Cheshire County State FY 21	8ICS71	NonMand Tran In-Cost Share-Support	25,923.00	0.00	0.00
15GX94	Coos County State FY 21	8ICS71	NonMand Tran In-Cost Share-Support	29,727.00	0.00	0.00
15GX95	Grafton County State FY 21	8ICS71	NonMand Tran In-Cost Share-Support	31,525.00	0.00	0.00
15GX96	Hillsborough County State FY21	8ICS71	NonMand Tran In-Cost Share-Support	48,277.00	0.00	0.00
15GX97	Merrimack County State FY 21	8ICS71	NonMand Tran In-Cost Share-Support	36,524.00	0.00	0.00
15GX98	Rockingham County State FY 21	8ICS71	NonMand Tran In-Cost Share-Support	42,629.00	0.00	0.00
15GX99	Strafford County State FY 21	8ICS71	NonMand Tran In-Cost Share-Support	40,792.00	0.00	0.00
15H111	Hatch Administration - Match	8I1016	NMT from Restricted-AES PAU match	247,591.97	278,564.01	268,611.92
15H604	Conservation Plant Resources	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H611	Conservation Plant Resources	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H615	Managing Systems to Improve	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H616	Managing Systems to Improve	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H628	Solutions to Bee Problems	8I1016	NMT from Restricted-AES PAU match	0.00	2,175.89	2,175.89
15H632	Applied Agricultural Genomics	8I1016	NMT from Restricted-AES PAU match	0.00	9,305.73	9,032.23
15H633	Search	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	8O1016	NMT from Restricted - AES PAU Match	0.00	(0.07)	(0.07)
15H635	Varieties & Small Fruit Prof in NH	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	8O1016	NMT from Restricted - AES PAU Match	0.00	(0.05)	(0.05)
15H637	Frankia-Actinorhizal Plant Assoc	8I1016	NMT from Restricted-AES PAU match	(0.06)	9,305.73	9,032.23
15H638	Exploratory Research	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H639	Improving finfish production	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H644	The Ecology of Soil Health	8I1016	NMT from Restricted-AES PAU match	2,596.58	0.00	2,186.59
15H645	Interspecies Hybrids Squash	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	8I1016	NMT from Restricted-AES PAU match	(0.06)	0.00	0.00
15H649	Weight Related Factors	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H650	Bee Health	8I1016	NMT from Restricted-AES PAU match	0.00	11,381.20	2,866.97
15H651	NH Watershed Management	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Sttlmt	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	8I1016	NMT from Restricted-AES PAU match	0.00	2,175.89	2,175.89
15H658	Ecological Invasion of ST36 Vibrio	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	8I1016	NMT from Restricted-AES PAU match	2,311.66	9,680.04	11,626.70
15H661	Managing Plant Microbe Interactions	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	8O1016	NMT from Restricted - AES PAU Match	0.00	(43,558.97)	(43,558.97)
15H663	Harnessing Chemical Ecology	8I1016	NMT from Restricted-AES PAU match	(35,847.75)	2,175.89	2,175.89
15H665	Quantifying the drivers of weed	8I1016	NMT from Restricted-AES PAU match	16,632.67	10,872.50	15,116.64
15H666	Soil Microbial Growth	8I1016	NMT from Restricted-AES PAU match	12,582.98	15,295.22	17,079.23
15H667	Soil Microbiome in NH Ag	8I1016	NMT from Restricted-AES PAU match	4,755.01	9,680.04	13,684.27
15H670	Using metagenomics dairy cows	8I1016	NMT from Restricted-AES PAU match	19,470.50	36,248.48	9,684.51
15H671	Mapping productivity and climate	8I1016	NMT from Restricted-AES PAU match	10,924.61	0.00	0.00
15H675	Management Systems to Improve	8I1016	NMT from Restricted-AES PAU match	0.00	2,306.72	2,306.72

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15H676	Minimize sea Lice Infestation	8I1016	NMT from Restricted-AES PAU match	13,236.27	9,669.12	11,615.78
15H677	Managing Plant Microbe Interactions	8I1016	NMT from Restricted-AES PAU match	0.00	4,351.78	4,351.78
15H678	From Native Plants to New Crops	8I1016	NMT from Restricted-AES PAU match	6,999.17	9,669.12	11,726.69
15H679	Cyclic Nucleotide Phosphodiesterase	8I1016	NMT from Restricted-AES PAU match	13,367.96	10,220.53	12,278.05
15H680	Bioavailable Nitrogen	8I1016	NMT from Restricted-AES PAU match	7,152.40	10,872.50	13,059.07
15H681	Improving Finfish Production	8I1016	NMT from Restricted-AES PAU match	40,619.96	54,233.40	27,151.17
15H683	Ecosystem Variation and Pathogenic	8I1016	NMT from Restricted-AES PAU match	4,315.76	0.00	0.00
15H684	Plant Improvement in Cucurbita	8I1016	NMT from Restricted-AES PAU match	2,596.58	0.00	2,186.59
15H686	Frankia-Actinorhizal Plant Associat	8I1016	NMT from Restricted-AES PAU match	2,596.58	0.00	2,186.59
15H688	The Impact of SNAP-Ed	8I1016	NMT from Restricted-AES PAU match	12,660.71	9,669.12	11,615.78
15H691	Phytochemicals: improve plant healt	8I1016	NMT from Restricted-AES PAU match	2,443.35	10,220.53	12,278.05
15HA02	Oyster Aquaculture in Great Bay Est	8I1016	NMT from Restricted-AES PAU match	10,349.05	0.00	0.00
15MS03	McIntire Stennis Admin	8I1016	NMT from Restricted-AES PAU match	68,404.10	72,363.00	73,731.62
15MS76	Nitrogen & Carbon Assimilation	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	8I1016	NMT from Restricted-AES PAU match	0.00	273.53	0.00
15MS85	Small Mammals as Indicators	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	8O1016	NMT from Restricted - AES PAU Match	0.00	(0.05)	(0.05)
15MS87	Nitrogen & Carbon Assimilation	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	8O1016	NMT from Restricted - AES PAU Match	0.00	(0.05)	(0.05)
15MS88	Invasive plant impacts NH	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS90	Disease-associated bark communities	8I1016	NMT from Restricted-AES PAU match	40,924.28	25,457.07	25,304.89
15MS91	Ecohydrological Impacts Forest	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	8I1016	NMT from Restricted-AES PAU match	0.00	9,957.32	9,680.04
15MS95	Mapping Forest Type and Structure	8I1016	NMT from Restricted-AES PAU match	41,085.29	25,180.54	25,210.36
15MS97	Rehabilitating the Northern Forest	8I1016	NMT from Restricted-AES PAU match	40,619.96	17,570.52	17,605.02
15MS98	Quantifying decadal trends	8I1016	NMT from Restricted-AES PAU match	41,533.77	27,116.70	27,422.79
15P134	NH DOT Bay Bridge Service - PI	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.14	0.14
15P195	Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1.48	1.48
15P198	NH Humanities Collaborative ProgInc	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,042.86	1,042.86
15P205	2017-2018 Scholars Prog Inc	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15P214	Ground Fish Deflector Trawl	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	8I1015	NonMand Tran In-Cur ResTran Fnds	6,511.06	4,046.15	7,830.79
15P218	UCEDD FY19 Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	0.01	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.01)
15P225	NH's Food Safety Education PI	8O1015	NonMand Tran Out-Cur ResTran Fnds	(0.01)	0.00	0.00
15P226	2018-2019 Scholars Renewal App PI	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	71.79	71.79
15P226	2018-2019 Scholars Renewal App PI	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.86)	(0.86)
15P228	Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.01	0.01
15P230	Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	456.98	902.90	984.75
15P236	NH Humanities Collaborative PI	8I1015	NonMand Tran In-Cur ResTran Fnds	6,754.12	1,798.14	5,879.64
15P237	CDFI Capital Project Program Inc	8I1015	NonMand Tran In-Cur ResTran Fnds	1,377.97	0.00	1,060.00
15P246	The Sociecological Shock ProgInc	8I1015	NonMand Tran In-Cur ResTran Fnds	624.35	0.00	0.00
15P247	Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	6.21	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
15S000	DRIVEN Salary Cap	8ICS61	NonMand Tran In-Cost Share-Salaries	1,643.90	0.00	2,836.35
15S000	DRIVEN Salary Cap	8ICS65	NonMand Tran In-Cost Share-Fringe	666.00	0.00	1,140.59
15S004	CIBBR YR4: Administrative CS	8ICS61	NonMand Tran In-Cost Share-Salaries	9,407.42	0.00	1,340.86
15S004	CIBBR YR4: Administrative CS	8ICS65	NonMand Tran In-Cost Share-Fringe	2,734.69	0.00	112.71
15S005	NH-INBRE CS	8ICS61	NonMand Tran In-Cost Share-Salaries	1,767.08	0.00	0.00
15S005	NH-INBRE CS	8ICS65	NonMand Tran In-Cost Share-Fringe	148.44	0.00	0.00
15S006	STATS RRTC Salary Cap	8ICS61	NonMand Tran In-Cost Share-Salaries	608.93	0.00	0.00
15S006	STATS RRTC Salary Cap	8ICS65	NonMand Tran In-Cost Share-Fringe	246.61	0.00	0.00
15S007	EPM RRTC Yr 3 Salary Cap	8ICS61	NonMand Tran In-Cost Share-Salaries	6,089.52	0.00	0.00

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15S007	EPM RRTC Yr 3 Salary Cap	8ICS65	NonMand Tran In-Cost Share-Fringe	2,466.24	0.00	0.00
15S008	USEDD Renewal Yr 4 Salary Cap	8ICS61	NonMand Tran In-Cost Share-Salaries	4,890.34	0.00	0.00
15S008	USEDD Renewal Yr 4 Salary Cap	8ICS65	NonMand Tran In-Cost Share-Fringe	1,980.56	0.00	0.00
15S009	RDN-Salary Cap	8ICS61	NonMand Tran In-Cost Share-Salaries	642.48	0.00	0.00
15S009	RDN-Salary Cap	8ICS65	NonMand Tran In-Cost Share-Fringe	235.71	0.00	0.00
15S010	LLC3-Salary Cap	8ICS61	NonMand Tran In-Cost Share-Salaries	823.16	0.00	0.00
15S010	LLC3-Salary Cap	8ICS65	NonMand Tran In-Cost Share-Fringe	301.99	0.00	0.00
15S011	LLC2-Salary Cap	8ICS61	NonMand Tran In-Cost Share-Salaries	481.83	0.00	0.00
15S011	LLC2-Salary Cap	8ICS65	NonMand Tran In-Cost Share-Fringe	176.77	0.00	0.00
15S012	FOSTER Focus on SBIR-STTR Sal Cap	8ICS61	NonMand Tran In-Cost Share-Salaries	765.66	0.00	0.00
15S012	FOSTER Focus on SBIR-STTR Sal Cap	8ICS65	NonMand Tran In-Cost Share-Fringe	309.83	0.00	0.00
166246	Tech. Support Stormwater BMPs	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	8O1063	NonMand Tran Out-PI Share F&A	0.00	(175.71)	(175.71)
166257	Wetland BMP Retrofits	8O1063	NonMand Tran Out-PI Share F&A	(103,618.85)	0.00	0.00
17C014	External Cost Share	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
17C023	NHIRC: C3I, Inc CS	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.01	0.01
17C024	FY 2019 PREP Year 23 CS	8I1003	NonMand Tran In-Cost Share	(63.85)	0.00	63.85
184FS0	2009-2010 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FSB	2015-2016 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FSC	2016-2017 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FSD	2017-2018 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FSE	2018-2019 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FSF	2019-2020 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	547,248.00	547,248.00
184FW0	2009-2010 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(547,248.00)	(547,248.00)
1A0ADJ	UNH Auxiliary Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(66,489.23)	(127,289.14)	(192,959.45)
1AACCT	Psychological & Counseling Services	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	1,500.00
1AACCT	Psychological & Counseling Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	8I1063	NonMand Tran In-PI Share F&A	310.79	1,143.68	1,143.68
1AACCT	Psychological & Counseling Services	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	8I1012	NonMand Tran In-Auxillary Funds	0.00	216,099.00	343,479.00
1AAHBP	UNH Student Health Benefit Plan	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(87,845.53)
1AAHSC	UNH Health & Wellness	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	9,608.86

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1AAHSC	UNH Health & Wellness	8I1012	NonMand Tran In-Auxillary Funds	100.00	0.00	0.00
1AAHSC	UNH Health & Wellness	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	8O1039	For Capital Projects (not R&R)	500.00	15,084.02	15,084.02
1AARES	Residential life	8I1012	NonMand Tran In-Auxillary Funds	2,224,415.00	2,350,510.00	2,114,814.96
1AARES	Residential life	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1AARES	Residential life	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(871.97)
1AARES	Residential life	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AE265	SBDC Programs	8I1012	NonMand Tran In-Auxillary Funds	0.00	2,107.15	2,107.15
1AE267	Center For Venture Research	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1AE267	Center For Venture Research	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1AE267	Center For Venture Research	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AECFB	Center for Family Business	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	26,920.00
1AJHBP	UNH Student Health Benefit Plan	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(216,099.00)	(216,099.00)
1AJMUB	UNH Memorial Union	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	8O1006	NonMand Tran Out-General Funds	0.00	(101,187.53)	(101,187.53)
1AJMUB	UNH Memorial Union	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	8O1039	For Capital Projects (not R&R)	(30,000.00)	(24,453.43)	(24,453.43)
1AJMUB	UNH Memorial Union	8O2005	R&R Transfers- Optional	0.00	(10,969.25)	(135,000.00)
1AJREC	Campus Recreation	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	1,558.93
1AJREC	Campus Recreation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AJREC	Campus Recreation	8I2005	R&R Transfers- Optional	0.00	0.00	8,650.62
1AJREC	Campus Recreation	8O1039	For Capital Projects (not R&R)	566.93	(78,000.00)	(78,000.00)
1AJREC	Campus Recreation	8O2005	R&R Transfers- Optional	0.00	(160,695.29)	0.00
1AJWHT	Whittemore Center	8I1012	NonMand Tran In-Auxillary Funds	1,092,308.00	1,137,561.25	1,137,561.25
1AJWHT	Whittemore Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(5,247.00)	(7,000.00)
1AJWHT	Whittemore Center	8O1024	NonMand Tran Out-Repay IFB Prin	(5,247.00)	0.00	0.00
1AKSTR	Computer Store	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1AKSTR	Computer Store	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AKSTR	Computer Store	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(6,769.77)
1AKTEL	Telecommunications	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	1,078,626.00
1AKTEL	Telecommunications	8O1006	NonMand Tran Out-General Funds	(581,559.02)	0.00	0.00
1AKTEL	Telecommunications	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(50,000.00)	(50,000.00)
1AKTEL	Telecommunications	8O1039	For Capital Projects (not R&R)	0.00	(1,677,169.00)	(2,427,169.00)
1AQDDM	Discretionary Fund for Business Aff	8I1012	NonMand Tran In-Auxillary Funds	0.00	655.64	655.64
1AQHOS	UNH Dining Services	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1AQHOS	UNH Dining Services	8I1012	NonMand Tran In-Auxillary Funds	39,338.00	43,192.00	43,192.00
1AQHOS	UNH Dining Services	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,000.00
1AQHOS	UNH Dining Services	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	8O1003	NonMand Tran Out-Cost Share	(426.31)	(384.45)	(384.45)
1AQHOS	UNH Dining Services	8O1006	NonMand Tran Out-General Funds	0.00	(38,988.00)	(38,988.00)
1AQHOS	UNH Dining Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(56,250.00)	(119,860.63)
1AQHOS	UNH Dining Services	8O1024	NonMand Tran Out-Repay IFB Prin	(56,250.00)	(110,916.00)	(147,883.86)
1AQHOS	UNH Dining Services	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(504.00)	(677.92)
1AQHOS	UNH Dining Services	8O1039	For Capital Projects (not R&R)	4,399.00	0.00	0.00
1AQHOS	UNH Dining Services	8O2005	R&R Transfers- Optional	0.00	(3,482,282.62)	0.00
1AQHOU	UNH Housing	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	871.97
1AQHOU	UNH Housing	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AQHOU	UNH Housing	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(288,765.00)	(385,014.00)
1AQHOU	UNH Housing	8O1012	NonMand Tran Out-Auxillary Funds	(2,224,415.00)	(2,350,510.00)	(2,114,814.96)
1AQHOU	UNH Housing	8O1024	NonMand Tran Out-Repay IFB Prin	(833,643.00)	(530,541.00)	(707,386.51)
1AQHOU	UNH Housing	8O1027	NonMand Tran Out-Repay IFB Int	(61,998.57)	(76,338.00)	(101,784.89)
1AQHOU	UNH Housing	8O1039	For Capital Projects (not R&R)	30,720.10	(333,196.53)	(1,300,989.95)
1AQHOU	UNH Housing	8O2005	R&R Transfers- Optional	0.00	(4,421,537.62)	0.00
1AQMLS	Mail Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AQMLS	Mail Services	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AQMLS	Mail Services	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1AQMLS	Mail Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(12,400.00)
1AQMLS	Mail Services	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AQMLS	Mail Services	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1AQOBA	Business Affairs	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1AQOBA	Business Affairs	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	99,061.00
1AQOBA	Business Affairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1AQOBA	Business Affairs	8O1006	NonMand Tran Out-General Funds	(10,000.00)	(71,865.00)	(71,865.00)
1AQOBA	Business Affairs	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(655.64)	(655.64)
1AQOBA	Business Affairs	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1AQPRN	Printing Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	42,585.34
1AQPRN	Printing Services	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AQPRN	Printing Services	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	4,501.00
1AQPRN	Printing Services	8I1087	NMT In-Plant Cap Equip CO USE ONLY	9,692.58	0.00	0.00
1AQPRN	Printing Services	8I2005	R&R Transfers- Optional	0.00	0.00	3,089.00
1AQPRN	Printing Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,837.62)
1AQPRN	Printing Services	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1AQTRN	Transportation Services	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,928.06
1AQTRN	Transportation Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	9,000.00	9,000.00
1AQTRN	Transportation Services	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AQTRN	Transportation Services	8O1006	NonMand Tran Out-General Funds	(37,000.00)	(37,000.00)	(37,000.00)
1AQTRN	Transportation Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1AQTRN	Transportation Services	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(105,759.00)	(141,007.10)
1AQTRN	Transportation Services	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(504.00)	(667.00)
1AQTRN	Transportation Services	8O1039	For Capital Projects (not R&R)	(3,300.00)	(62,633.06)	(62,633.06)
1AQTRN	Transportation Services	8O1063	NonMand Tran Out-PI Share F&A	0.00	122,154.86	122,154.86
1AQTRN	Transportation Services	8O2005	R&R Transfers- Optional	0.00	(1,276,111.13)	(760,000.00)
1ARIOL	InterOperability Laboratory Reserve	8I1012	NonMand Tran In-Auxillary Funds	0.00	920,000.00	920,000.00
1ARIOL	InterOperability Laboratory Reserve	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(6,566.31)	(6,566.31)
1ARRCC	Research Computing Operating	8I1012	NonMand Tran In-Auxillary Funds	0.00	36,525.00	62,397.00
1ARRCC	Research Computing Operating	8O1009	NonMand Tran Out-Int Desig Fnds	(77,317.87)	0.00	0.00
1ARRCC	Research Computing Operating	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(900.00)	(900.00)
1ARRCC	Research Computing Operating	8O1039	For Capital Projects (not R&R)	0.00	(52,297.00)	(52,297.00)
1ARUIC	Instrumentation Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(30,096.01)
1ARUIC	Instrumentation Center	8O1039	For Capital Projects (not R&R)	0.00	(35,000.00)	(35,000.00)
1ASATH	UNH Intercollegiate Athletics	8I1012	NonMand Tran In-Auxillary Funds	622,000.00	510,200.00	510,200.00
1ASATH	UNH Intercollegiate Athletics	8O1006	NonMand Tran Out-General Funds	(1,000.00)	(1,000.00)	(1,000.00)
1ASATH	UNH Intercollegiate Athletics	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(12,780.00)	(94,695.57)
1ASATH	UNH Intercollegiate Athletics	8O1012	NonMand Tran Out-Auxillary Funds	(578,000.00)	(578,000.00)	(578,000.00)
1ASATH	UNH Intercollegiate Athletics	8O1021	NonMand Tran Out-Endow & Similar	(2,000.00)	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	8O1039	For Capital Projects (not R&R)	1,810.00	(25,000.00)	(25,000.00)
1AT001	Ecoline	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AT001	Ecoline	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	8O1039	For Capital Projects (not R&R)	0.00	0.00	(11,462.40)
1ATTOW	Telecommunication Towers	8O1039	For Capital Projects (not R&R)	0.00	0.00	(184,000.00)
1AU001	Auxiliary Bud- Proj Adjs	8I1012	NonMand Tran In-Auxillary Funds	0.00	222,588.00	296,787.73
1AU001	Auxiliary Bud- Proj Adjs	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	182,564.66
1D0ADJ	UNH Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(1,319,170.28)	(792,855.03)	(1,328,438.02)
1DA001	Grad Contract Courses	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	9,840.00
1DA006	NSF Cost of Educ Distribution	8I1009	NonMand Tran In-Int Desig Fnds	26,665.64	33,143.40	33,143.40
1DA006	NSF Cost of Educ Distribution	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	8I1009	NonMand Tran In-Int Desig Fnds	43,108.00	71,358.00	71,358.00
1DA008	Spaulding Faculty Fellowship	8O1006	NonMand Tran Out-General Funds	0.00	(11,682.00)	(11,682.00)
1DA013	VPAA Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	2,000.00	2,000.00
1DA021	Unrest Bequest - Carpenter	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DA026	Faculty Development Award	8I1009	NonMand Tran In-Int Desig Fnds	0.00	81,325.00	81,325.00
1DA026	Faculty Development Award	8O1006	NonMand Tran Out-General Funds	0.00	(2,500.00)	(2,500.00)
1DA026	Faculty Development Award	8O1009	NonMand Tran Out-Int Desig Fnds	(20,000.00)	(20,000.00)	(20,000.00)
1DA027	Spaulding/Sidore Lecture Series	8I1009	NonMand Tran In-Int Desig Fnds	22,500.00	22,500.00	22,500.00
1DA029	Intl Educ Faculty Development	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	20,000.00	20,000.00
1DA052	CPE Learning Mgt Sys- AT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	8O1009	NonMand Tran Out-Int Desig Fnds	(6,394.35)	0.00	0.00
1DA055	Academic Tech Initiative Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	3,000.00
1DA055	Academic Tech Initiative Projects	8I1039	For Capital Projects (not R&R)	0.00	(1,500.00)	(1,500.00)
1DA055	Academic Tech Initiative Projects	8O1009	NonMand Tran Out-Int Desig Fnds	(215,813.97)	0.00	0.00
1DA057	Online Program Support	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(7,457.92)
1DA065	Stonyfield Entrepreneurship Inst R	8O1009	NonMand Tran Out-Int Desig Fnds	(7.81)	0.00	0.00
1DA066	Carsey Center Operations	8I1063	NonMand Tran In-PI Share F&A	3,007.97	0.00	0.00
1DA066	Carsey Center Operations	8O1003	NonMand Tran Out-Cost Share	(1,055.98)	0.00	0.00
1DA074	NH Listens Facilitator Training	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,250.00	5,250.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DA193	Centennial Fund Quasi Payout	8I1009	NonMand Tran In-Int Desig Fnds	0.00	932.96	932.96
1DA194	Parent's Association Support	8I1009	NonMand Tran In-Int Desig Fnds	21,000.00	21,000.00	21,000.00
1DA195	Summer Youth Program Fee	8O1006	NonMand Tran Out-General Funds	(17,564.87)	0.00	0.00
1DA195	Summer Youth Program Fee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,500.00)	(1,500.00)
1DA196	Phi Beta Kappa Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,200.00	1,200.00
1DA401	Program Reviews	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	100,000.00	100,000.00
1DA401	Program Reviews	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(2,034.08)
1DA422	Elliot - AA Strategic Initiatives	8I1006	NonMand Tran In-General Funds	100,000.00	100,000.00	100,000.00
1DA422	Elliot - AA Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	128,373.55	0.00	121,404.50
1DA422	Elliot - AA Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(225,000.00)	(345,714.05)
1DA422	Elliot - AA Strategic Initiatives	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DA460	VP Instructional	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DA460	VP Instructional	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DA463	Teaching Excellence Award	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA485	AT Project Development	8O1006	NonMand Tran Out-General Funds	0.00	(21,003.00)	(21,003.00)
1DA485	AT Project Development	8O1009	NonMand Tran Out-Int Desig Fnds	(94,291.80)	0.00	0.00
1DA486	Web Solutions Project Development	8I1063	NonMand Tran In-PI Share F&A	0.00	1,250.83	1,250.83
1DA486	Web Solutions Project Development	8O1009	NonMand Tran Out-Int Desig Fnds	(165,272.77)	0.00	0.00
1DA487	McNair Scholars Program - CS	8I1009	NonMand Tran In-Int Desig Fnds	166,000.00	0.00	0.00
1DA488	Veterans Affairs Reporting Fee	8I1009	NonMand Tran In-Int Desig Fnds	9,498.73	0.00	0.00
1DA489	MOSDEF: Men of Strength Div Edu Fam	8I1009	NonMand Tran In-Int Desig Fnds	109.00	0.00	0.00
1DAAC1	PI Amy Culp	8I1063	NonMand Tran In-PI Share F&A	1,533.09	516.27	516.27
1DAADV	UNH Pre-ADVANCE	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(59,939.00)	(90,447.00)
1DACCG	PI Curt Grimm	8I1063	NonMand Tran In-PI Share F&A	0.00	1,412.99	1,412.99
1DACCG	PI Curt Grimm	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.65	0.65
1DACDB	PI Daniel Bromberg	8I1063	NonMand Tran In-PI Share F&A	179.17	35.08	35.08
1DACEJ	PI Eleanor Jaffee	8I1063	NonMand Tran In-PI Share F&A	0.00	1,209.36	1,209.36
1DACEJ	PI Eleanor Jaffee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(261.55)	(261.55)
1DACFA	Carsey F&A Shares	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	72,175.00
1DACFA	Carsey F&A Shares	8I1009	NonMand Tran In-Int Desig Fnds	8.15	200,211.12	200,211.12
1DACFA	Carsey F&A Shares	8I1063	NonMand Tran In-PI Share F&A	0.00	157.69	157.69
1DACFA	Carsey F&A Shares	8O1003	NonMand Tran Out-Cost Share	0.00	(29.04)	(29.04)
1DACFA	Carsey F&A Shares	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1DACJC	PI Jessica Carson	8I1063	NonMand Tran In-PI Share F&A	1,267.60	6,061.63	6,061.63
1DACMS	PI Michael Swack	8I1063	NonMand Tran In-PI Share F&A	661.51	2,878.33	2,878.33
1DACMT	PI Beth Mattingly	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DACWM	PI William Maddocks	8I1063	NonMand Tran In-PI Share F&A	0.00	1,778.46	1,778.46
1DACWM	PI William Maddocks	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.39	0.39
1DADIS	Disability Serv Student Interpreter	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	0.00	0.00
1DADJA	PI Jennifer Andrews	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DADP0	PI Dawna Perez	8I1063	NonMand Tran In-PI Share F&A	2,213.97	2,465.69	2,465.69
1DAECI	AA Electronic Campus Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	60,000.00	60,000.00	60,000.00
1DAECI	AA Electronic Campus Initiatives	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DAFAS	Faculty Scholars Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAFAS	Faculty Scholars Program	8O1006	NonMand Tran Out-General Funds	(83,693.50)	0.00	0.00
1DAFOR	Unrest Bequest Des - Forest Park	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	(566.85)
1DAFRE	Faculty Research Engagement Academy	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	8O1039	For Capital Projects (not R&R)	50.99	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAGRD	Grad School Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAGRD	Grad School Initiatives	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DAGRD	Grad School Initiatives	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	54,073.00
1DAINX	Inclusive Excellence and Advance IT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	8I1063	NonMand Tran In-PI Share F&A	0.00	979.91	979.91
1DAKS1	PI Kristin Smith	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	49.39	49.39
1DALCT	Leitzel Center	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	111,241.00
1DALCT	Leitzel Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	500.00	500.00
1DALCT	Leitzel Center	8I1063	NonMand Tran In-PI Share F&A	3,100.57	3,400.67	3,400.67

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1DALCT	Leitzel Center	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(78.65)
1DALCT	Leitzel Center	8OCS61	NonMand Tran Out-Cost Share-Salarie	(2,621.00)	0.00	(1,272.45)
1DALCT	Leitzel Center	8OCS65	NonMand Tran Out-Cost Share-Fringe	(1,148.00)	0.00	(572.89)
1DALJB	PI Jennifer Bourgeault	8I1063	NonMand Tran In-PI Share F&A	5,523.97	4,289.41	4,289.41
1DALMS	Learning Management Systems	8O1009	NonMand Tran Out-Int Desig Fnds	(262,121.88)	0.00	0.00
1DALSH	PI Stephen Hale	8I1063	NonMand Tran In-PI Share F&A	5,162.21	924.98	924.98
1DAMCN	PI McNair Program	8I1009	NonMand Tran In-Int Desig Fnds	5,335.17	0.00	0.00
1DAMCN	PI McNair Program	8I1063	NonMand Tran In-PI Share F&A	1,591.08	0.00	0.00
1DANAV	Navitas & Internationalization	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	64,100.00
1DANAV	Navitas & Internationalization	8O1006	NonMand Tran Out-General Funds	(68,338.53)	(272,121.99)	(364,559.08)
1DANAV	Navitas & Internationalization	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DARVA	PI Ruth Varner	8I1063	NonMand Tran In-PI Share F&A	4,634.77	1,860.65	1,860.65
1DASHM	PI Michele Holt-Shannon	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DASHM	PI Michele Holt-Shannon	8I1063	NonMand Tran In-PI Share F&A	3,631.51	1,791.37	1,791.37
1DASHM	PI Michele Holt-Shannon	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DASHM	PI Michele Holt-Shannon	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1DASHM	PI Michele Holt-Shannon	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1DASJW	J. Wilhelm - Core Award	8I1009	NonMand Tran In-Int Desig Fnds	12,750.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,244.24	11,531.31
1DASPP	Sustainability Gold to Platinum	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	136,606.54
1DASUS	Sustainability Conferences	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAT2T	Trash 2 Treasure	8I1006	NonMand Tran In-General Funds	0.00	0.00	29,551.57
1DAT2T	Trash 2 Treasure	8O1006	NonMand Tran Out-General Funds	(10,000.00)	0.00	0.00
1DATCO	PI Catherine Overson	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DATK0	PI Thomas Kelly	8I1063	NonMand Tran In-PI Share F&A	130.20	0.00	0.00
1DB009	TSAS Greenhouse	8O1009	NonMand Tran Out-Int Desig Fnds	(64,916.41)	0.00	0.00
1DB021	Nr Woodlands Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	122,182.00
1DB021	Nr Woodlands Program	8O1003	NonMand Tran Out-Cost Share	0.00	(1,000.00)	(1,000.00)
1DB036	As UNH Horsemans Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB037	Project Smart	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	8OCS61	NonMand Tran Out-Cost Share-Salarie	(2,147.56)	0.00	(820.73)
1DB043	Water Quality Analysis Lab	8OCS65	NonMand Tran Out-Cost Share-Fringe	(940.63)	0.00	(369.33)
1DB046	Animal Control/Humane Academy	8O1009	NonMand Tran Out-Int Desig Fnds	(2,597.38)	0.00	0.00
1DB052	Seagrass Lab	8O1009	NonMand Tran Out-Int Desig Fnds	(3,067.62)	0.00	0.00
1DB053	Information Technology Award	8O1009	NonMand Tran Out-Int Desig Fnds	(829.40)	0.00	0.00
1DB060	COLSA Contingency	8O1009	NonMand Tran Out-Int Desig Fnds	(2,179.78)	0.00	0.00
1DB062	Genomics Service Center	8I1009	NonMand Tran In-Int Desig Fnds	(64,361.20)	(15,656.56)	57,888.84
1DB066	Minocha Lab Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	8O1009	NonMand Tran Out-Int Desig Fnds	(56,564.06)	0.00	0.00
1DB077	BITC Seminar	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB079	ANFS Equipment Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB085	Culinary Arts Program	8O1009	NonMand Tran Out-Int Desig Fnds	(4,729.43)	0.00	0.00
1DB086	Biological Sciences Equipment Fund	8O1039	For Capital Projects (not R&R)	0.00	2,625.83	2,625.83
1DB090	BIOL Overhead Return Funds	8O1009	NonMand Tran Out-Int Desig Fnds	(488.89)	0.00	0.00
1DB091	NREN Overhead Return Funds	8O1009	NonMand Tran Out-Int Desig Fnds	(4,882.18)	0.00	0.00
1DB092	MCBS Overhead Return Funds	8O1009	NonMand Tran Out-Int Desig Fnds	(9,959.75)	0.00	0.00
1DB093	TSAS Overhead Return Funds	8O1009	NonMand Tran Out-Int Desig Fnds	(1,099.00)	0.00	0.00
1DB098	Thompson School Equip Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB098	Thompson School Equip Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	(102,540.28)	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	8I1009	NonMand Tran In-Int Desig Fnds	232,176.96	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,254.54	5,254.54
1DB422	Poultry Exp Education Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	8I1003	NonMand Tran In-Cost Share	0.00	0.00	191.41
1DB436	Asbjornsen Vehicle Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(191.41)	(191.41)
1DB438	Chu Instrumentation Center	8O1006	NonMand Tran Out-General Funds	(529.15)	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB447	Guerdat Vehicle Fund	8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,234.17
1DB447	Guerdat Vehicle Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DB447	Guerdat Vehicle Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,998.61)	(1,998.61)
1DB448	CoRE 2019-20 Poleatewich	8I1009	NonMand Tran In-Int Desig Fnds	0.00	28,646.00	28,646.00
1DB449	CoRE 2019-20 Plachetzki	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,000.00	15,000.00
1DB451	CoRE 2020-21 Elsawa	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,000.00
1DB452	Rowe Vehicle Fund	8I1009	NonMand Tran In-Int Desig Fnds	(32.78)	0.00	32.78
1DB453	CoRE IWG FY21 Hale	8I1009	NonMand Tran In-Int Desig Fnds	10,819.00	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	8I1009	NonMand Tran In-Int Desig Fnds	25,441.00	0.00	0.00
1DB455	CoRE PRP FY21 Ernakovich	8I1009	NonMand Tran In-Int Desig Fnds	25,497.00	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	8I1009	NonMand Tran In-Int Desig Fnds	25,500.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	8I1009	NonMand Tran In-Int Desig Fnds	25,500.00	0.00	0.00
1DB500	COLSA Faculty Startup	8I1009	NonMand Tran In-Int Desig Fnds	129,279.22	0.00	0.00
1DB500	COLSA Faculty Startup	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	8O1009	NonMand Tran Out-Int Desig Fnds	64,361.20	10,669.85	(62,875.55)
1DB500	COLSA Faculty Startup	8O1064	Faculty Start Up Transfers Out	(925,000.00)	(475,000.00)	(475,000.00)
1DB550	AES Dean's Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	196,793.90
1DB550	AES Dean's Discretionary	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(414.27)
1DB550	AES Dean's Discretionary	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DB600	STEM Initiatives	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DB600	STEM Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB600	STEM Initiatives	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	8,000.00
1DBAA1	PI Arturo Andrade	8I1063	NonMand Tran In-PI Share F&A	0.00	5,583.63	5,583.63
1DBAB0	PI Alan Baker	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBAB1	PI Andre Brito	8I1063	NonMand Tran In-PI Share F&A	6,105.98	2,919.85	2,919.85
1DBAB1	PI Andre Brito	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	500.00
1DBAB2	PI Analena Bruce	8I1064	Faculty Start Up Transfers IN	100,000.00	100,000.00	100,000.00
1DBAK0	PI Anita KLEIN	8O1009	NonMand Tran Out-Int Desig Fnds	(535.06)	0.00	0.00
1DBAK1	PI Adrienne Kovach	8I1063	NonMand Tran In-PI Share F&A	13,216.50	10,993.73	10,993.73
1DBAK1	PI Adrienne Kovach	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DBAM1	PI Arthur MATHIESON	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	8I1063	NonMand Tran In-PI Share F&A	32.78	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,000.00	15,500.00
1DBAR1	PI Adriana Romero-Olivares	8I1064	Faculty Start Up Transfers IN	0.00	10,000.00	10,000.00
1DBAR1	PI Adriana Romero-Olivares	8O1009	NonMand Tran Out-Int Desig Fnds	(5,327.60)	0.00	0.00
1DBAW0	PI Adam Wymore	8I1063	NonMand Tran In-PI Share F&A	847.97	763.00	763.00
1DBBB0	PI Brian Barth	8I1063	NonMand Tran In-PI Share F&A	2,536.92	1,320.84	1,320.84
1DBBB1	PI Bonnie Brown	8I1063	NonMand Tran In-PI Share F&A	52.27	0.00	0.00
1DBBB1	PI Bonnie Brown	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	8I1063	NonMand Tran In-PI Share F&A	1,997.53	2,286.89	2,286.89
1DBCA1	PI Cheryl Andam	8I1063	NonMand Tran In-PI Share F&A	1,704.82	0.00	0.00
1DBCA1	PI Cheryl Andam	8O1009	NonMand Tran Out-Int Desig Fnds	(44,201.68)	0.00	0.00
1DBCD0	PI Clyde DENIS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	8I1064	Faculty Start Up Transfers IN	150,000.00	0.00	0.00
1DBCH0	PI Carrie Hall	8I1063	NonMand Tran In-PI Share F&A	683.90	31.21	31.21
1DBCH0	PI Carrie Hall	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	8I1063	NonMand Tran In-PI Share F&A	2,365.58	7,258.06	7,258.06
1DBCW2	PI Cheryl Whistler	8I1063	NonMand Tran In-PI Share F&A	2,089.97	4,312.79	4,312.79
1DBDB1	PI David BURDICk	8I1063	NonMand Tran In-PI Share F&A	0.00	2,389.72	2,389.72
1DBDB1	PI David BURDICk	8O1063	NonMand Tran Out-PI Share F&A	(7,688.61)	0.00	0.00
1DBDB2	PI David Berlinsky	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	8I1014	NonMand Tran In-Firstdollarrule	195.08	0.00	0.00
1DBDB2	PI David Berlinsky	8I1063	NonMand Tran In-PI Share F&A	1,936.41	1,315.98	1,315.98
1DBDC0	PI Don CHANDLER	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	8I1063	NonMand Tran In-PI Share F&A	753.65	3.57	3.57
1DBDH1	PI Daniel Howard	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,986.71	4,986.71
1DBDM0	PI Dennis MATHEWS	8O1009	NonMand Tran Out-Int Desig Fnds	(4,765.50)	0.00	0.00
1DBDM1	PI David Mortensen	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	8I1063	NonMand Tran In-PI Share F&A	2,729.87	514.48	514.48
1DBDW0	PI Don Wojchowski	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1DBDW0	PI Don Wojchowski	8I1063	NonMand Tran In-PI Share F&A	15,896.83	22,225.75	22,225.75
1DBDW0	PI Don Wojchowski	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	8O1003	NonMand Tran Out-Cost Share	0.00	(4,743.96)	(6,849.02)
1DBDW0	PI Don Wojchowski	8OCS61	NonMand Tran Out-Cost Share-Salarie	(4,820.90)	0.00	(1,950.80)
1DBDW0	PI Don Wojchowski	8OCS65	NonMand Tran Out-Cost Share-Fringe	(194.68)	0.00	(161.50)
1DBEF0	PI Elizabeth Fairchild	8I1063	NonMand Tran In-PI Share F&A	2,314.33	2,457.50	2,457.50
1DBEH0	PI Estelle HRABAK	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBEH1	PI Elizabeth Harvey	8I1064	Faculty Start Up Transfers IN	100,000.00	150,000.00	150,000.00
1DBFC1	PI Feixia Chu	8I1063	NonMand Tran In-PI Share F&A	3,423.08	4,707.65	4,707.65
1DBFS0	PI Frederick SHORT	8I1063	NonMand Tran In-PI Share F&A	4,483.53	8,871.90	8,871.90
1DBFS0	PI Frederick SHORT	8O1009	NonMand Tran Out-Int Desig Fnds	(20,703.80)	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	8I1063	NonMand Tran In-PI Share F&A	1,618.58	2,029.44	2,029.44
1DBGM0	PI Gregg Moore	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	8I1003	NonMand Tran In-Cost Share	0.00	0.00	820.40
1DBHA0	PI Heide ASBJORNSEN	8I1063	NonMand Tran In-PI Share F&A	2,296.34	3,704.03	3,704.03
1DBHA0	PI Heide ASBJORNSEN	8O1009	NonMand Tran Out-Int Desig Fnds	(1,011.81)	0.00	0.00
1DBIH0	PI Iago Hale	8I1063	NonMand Tran In-PI Share F&A	(543.63)	5,488.07	5,488.07
1DBIH0	PI Iago Hale	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBIM0	PI Istvan Miko	8I1063	NonMand Tran In-PI Share F&A	967.72	0.00	0.00
1DBJA1	PI John Aber	8I1063	NonMand Tran In-PI Share F&A	73.21	1,303.59	1,303.59
1DBJA2	PI Jenica Allen	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	8O1009	NonMand Tran Out-Int Desig Fnds	(7,884.21)	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBJC3	PI Jingwei Cheng	8I1064	Faculty Start Up Transfers IN	150,000.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	9,250.00
1DBJF0	PI Jeffrey T Foster	8I1063	NonMand Tran In-PI Share F&A	984.73	7,685.45	7,685.45
1DBJF0	PI Jeffrey T Foster	8O1009	NonMand Tran Out-Int Desig Fnds	(457.60)	(9,217.65)	(9,217.65)
1DBJG0	PI Jeff Garnas	8I1063	NonMand Tran In-PI Share F&A	2,765.95	2,903.93	2,903.93
1DBJG1	PI John Gunn	8I1063	NonMand Tran In-PI Share F&A	1,593.70	0.00	0.00
1DBJH1	PI John Halstead	8I1063	NonMand Tran In-PI Share F&A	1,935.96	770.11	770.11
1DBJH2	PI James HANEY	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBJH2	PI James HANEY	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,490.37)	(1,490.37)
1DBJL0	PI John LITVAITIS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	8I1063	NonMand Tran In-PI Share F&A	164.33	127.92	127.92
1DBJT0	PI James Taylor	8O1009	NonMand Tran Out-Int Desig Fnds	(1,179.23)	0.00	0.00
1DBKC1	PI Kevin Culligan	8I1063	NonMand Tran In-PI Share F&A	7,601.95	5,994.36	5,994.36
1DBKV0	PI Krisztina Varga	8I1063	NonMand Tran In-PI Share F&A	6,473.35	7,764.82	7,764.82
1DBKV0	PI Krisztina Varga	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	8I1063	NonMand Tran In-PI Share F&A	57.81	666.24	666.24
1DBLH0	PI Larry HARRIS	8O1009	NonMand Tran Out-Int Desig Fnds	(77.15)	(0.97)	(0.97)
1DBLM0	PI Lise Mahoney	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	8I1063	NonMand Tran In-PI Share F&A	3,051.60	3,134.78	3,134.78
1DBLM0	PI Lise Mahoney	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(531.92)	(531.92)
1DBLS0	PI COLSA Dean's Office	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	8I1009	NonMand Tran In-Int Desig Fnds	49,897.46	15,287.02	15,287.02
1DBLS0	PI COLSA Dean's Office	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	8I1063	NonMand Tran In-PI Share F&A	632.55	7,100.00	7,100.00
1DBLS0	PI COLSA Dean's Office	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(5,735.97)
1DBLS0	PI COLSA Dean's Office	8O1009	NonMand Tran Out-Int Desig Fnds	(59,392.76)	109.60	76.82
1DBLS0	PI COLSA Dean's Office	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1DBLT0	PI Louis TISA	8I1063	NonMand Tran In-PI Share F&A	2,890.20	4,887.98	4,887.98
1DBMA0	PI Melissa Aikens	8I1063	NonMand Tran In-PI Share F&A	0.00	772.13	772.13
1DBMD0	PI Mark DUCEY	8I1063	NonMand Tran In-PI Share F&A	6,186.96	7,614.71	7,614.71
1DBML1	PI Marianne LITVAITIS	8O1009	NonMand Tran Out-Int Desig Fnds	(8.16)	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DBML2	PI Michael LESSER	8I1063	NonMand Tran In-PI Share F&A	11,525.25	19,116.42	19,116.42
1DBML3	PI Marta Lima	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBML3	PI Marta Lima	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	8I1063	NonMand Tran In-PI Share F&A	13,936.07	6,912.23	6,912.23
1DBMM1	PI Matthew MacManes	8I1064	Faculty Start Up Transfers IN	0.00	100,000.00	100,000.00
1DBMS1	PI Muhammad Shahid	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	500.00
1DBNF0	PI Nathan Furey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBNF0	PI Nathan Furey	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBNF0	PI Nathan Furey	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	8I1063	NonMand Tran In-PI Share F&A	38,445.54	17,221.65	17,221.65
1DBPE0	PI Peter Erickson	8I1063	NonMand Tran In-PI Share F&A	1,008.74	1,060.14	1,060.14
1DBPP0	PI Peter PEKINS	8I1063	NonMand Tran In-PI Share F&A	1,095.63	2,149.99	2,149.99
1DBRC0	PI Richard COTE	8I1009	NonMand Tran In-Int Desig Fnds	550.00	0.00	0.00
1DBRC0	PI Richard COTE	8I1063	NonMand Tran In-PI Share F&A	11,605.16	14,551.97	14,551.97
1DBRC1	PI Russell CONGALTON	8I1063	NonMand Tran In-PI Share F&A	319.46	628.48	628.48
1DBRD0	PI Ryan Dickson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	(109.60)	(109.60)
1DBRD0	PI Ryan Dickson	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	8I1063	NonMand Tran In-PI Share F&A	3,826.54	3,313.35	3,313.35
1DBRG0	PI Raymond Grizzle	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(390.12)	(390.12)
1DBRM1	PI Remington Moll	8I1064	Faculty Start Up Transfers IN	150,000.00	0.00	0.00
1DBRR1	PI Ruth Reilly	8O1009	NonMand Tran Out-Int Desig Fnds	(40.83)	0.00	0.00
1DBRR2	PI Rebecca Rowe	8I1063	NonMand Tran In-PI Share F&A	3,911.45	5,637.25	5,637.25
1DBRS0	PI Regina SMICK-ATTISANO	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBRS0	PI Regina SMICK-ATTISANO	8O1009	NonMand Tran Out-Int Desig Fnds	(1,664.69)	0.00	0.00
1DBRS1	PI Richard SMITH	8I1063	NonMand Tran In-PI Share F&A	3,839.48	3,726.30	3,726.30
1DBSA0	PI Shadi Atallah	8I1063	NonMand Tran In-PI Share F&A	6,445.88	6,240.33	6,240.33
1DBSB0	PI Sherman Bigornia	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBSB0	PI Sherman Bigornia	8I1063	NonMand Tran In-PI Share F&A	496.91	0.00	0.00
1DBSE0	PI Stephen Eisenhaure	8I1063	NonMand Tran In-PI Share F&A	0.00	826.77	826.77
1DBSE1	PI Sherine Elsawa	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBSE1	PI Sherine Elsawa	8I1063	NonMand Tran In-PI Share F&A	5,904.74	0.00	0.00
1DBSF0	PI Serita Frey	8I1063	NonMand Tran In-PI Share F&A	12,577.30	20,353.39	20,353.39
1DBSG0	PI Stuart GRANDY	8I1063	NonMand Tran In-PI Share F&A	2,541.66	7,295.14	7,295.14
1DBSG0	PI Stuart GRANDY	8I1064	Faculty Start Up Transfers IN	125,000.00	125,000.00	125,000.00
1DBSJ0	PI Stephen JONES	8I1063	NonMand Tran In-PI Share F&A	8,011.24	3,098.70	3,098.70
1DBSR0	PI Sandra Rehan	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	8I1063	NonMand Tran In-PI Share F&A	547.22	0.00	0.00
1DBSW0	PI Sarah Walker	8I1064	Faculty Start Up Transfers IN	100,000.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	8I1063	NonMand Tran In-PI Share F&A	423.16	585.39	585.39
1DBTG0	PI Todd Guerdat	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	8I1063	NonMand Tran In-PI Share F&A	6,352.49	3,500.68	3,500.68
1DBTG0	PI Todd Guerdat	8O1009	NonMand Tran Out-Int Desig Fnds	(8,063.65)	(1,465.97)	(1,465.97)
1DBTL0	PI Thomas LAUE	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	8I1063	NonMand Tran In-PI Share F&A	0.00	30.23	30.23
1DBTL1	PI Thomas LEE	8O1009	NonMand Tran Out-Int Desig Fnds	(2,152.95)	0.00	0.00
1DBVJ0	PI Victoria Jeffers	8I1009	NonMand Tran In-Int Desig Fnds	8,000.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	8I1063	NonMand Tran In-PI Share F&A	241.28	0.00	0.00
1DBVJ0	PI Victoria Jeffers	8I1064	Faculty Start Up Transfers IN	50,000.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	8I1063	NonMand Tran In-PI Share F&A	17,022.34	4,900.74	4,900.74
1DBVR0	PI Vernon Reinhold	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	8I1063	NonMand Tran In-PI Share F&A	42,472.09	34,081.96	34,081.96
1DBWM0	PI William MCDOWELL	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(14,447.45)
1DBWM0	PI William MCDOWELL	8O1009	NonMand Tran Out-Int Desig Fnds	751.77	0.00	(751.77)
1DBWM0	PI William MCDOWELL	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	(1,613.69)
1DBWM0	PI William MCDOWELL	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	(414.06)
1DBWT0	PI W Kelly Thomas	8I1063	NonMand Tran In-PI Share F&A	13,711.41	27,099.76	27,670.14
1DBWT0	PI W Kelly Thomas	8O1003	NonMand Tran Out-Cost Share	0.00	(2,168.67)	(4,395.20)
1DBWT0	PI W Kelly Thomas	8OCS61	NonMand Tran Out-Cost Share-Salarie	(2,797.89)	0.00	(2,061.59)
1DBWT0	PI W Kelly Thomas	8OCS65	NonMand Tran Out-Cost Share-Fringe	(235.03)	0.00	(164.93)

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1DBWW0	PI Winsor WATSON	8I1063	NonMand Tran In-PI Share F&A	3,047.28	4,584.03	4,584.03
1DBWW1	PI Will WOLLHEIM	8I1063	NonMand Tran In-PI Share F&A	1,862.58	4,990.19	4,990.19
1DBXC0	PI Xuanmao Chen	8I1063	NonMand Tran In-PI Share F&A	6,754.75	5,436.68	5,436.68
1DC014	Family Violence Research Confe	8I1009	NonMand Tran In-Int Desig Fnds	(5,000.00)	0.00	12,454.21
1DC021	UNH Survey Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	145,826.00
1DC021	UNH Survey Center	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1DC021	UNH Survey Center	8I1063	NonMand Tran In-PI Share F&A	0.00	18,478.74	18,927.74
1DC021	UNH Survey Center	8O1006	NonMand Tran Out-General Funds	(145,826.00)	(120,000.00)	(120,000.00)
1DC021	UNH Survey Center	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(69,955.44)	(69,955.44)
1DC028	Spaulding Fund Cultural Events	8I1009	NonMand Tran In-Int Desig Fnds	0.00	50,685.41	50,685.41
1DC058	Family Research Lab	8I1009	NonMand Tran In-Int Desig Fnds	87,511.00	145,086.00	145,086.00
1DC058	Family Research Lab	8O1009	NonMand Tran Out-Int Desig Fnds	5,000.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	8I1009	NonMand Tran In-Int Desig Fnds	15,000.00	35,000.00	35,000.00
1DC063	COLA Non-Cap Small Projects	8O1039	For Capital Projects (not R&R)	0.00	(15,659.06)	(15,659.06)
1DC064	Composition Pgm Royalties Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,016.40	8,876.40
1DC072	Gulf CERA Survey	8O1009	NonMand Tran Out-Int Desig Fnds	(0.34)	0.00	0.00
1DC090	Bringing in the Bystander	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,070.72)	(2,070.72)
1DC092	UNH CoRE - TIGERS Funding	8O1006	NonMand Tran Out-General Funds	0.00	(2,983.12)	(2,983.12)
1DC093	UNH CoRE - Risk Factors in Pr Care	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DC096	Digital Writing Lab	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC096	Digital Writing Lab	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DC097	Technical Writing Lab	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC097	Technical Writing Lab	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,000.00
1DC100	CoRE Youth Retention Initiative	8I1009	NonMand Tran In-Int Desig Fnds	12,725.00	0.00	0.00
1DC101	CoRE CiRCUiTs	8I1009	NonMand Tran In-Int Desig Fnds	12,747.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	8I1009	NonMand Tran In-Int Desig Fnds	0.00	8,817.53	8,817.53
1DC201	Alberta Johnson '32 Dance Quasi PO	8I1009	NonMand Tran In-Int Desig Fnds	111.03	1,434.26	1,434.26
1DC232	Italian Studies Quasi Payout	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,417.12	4,417.12
1DCAB1	PI Alexis Broderick	8I1064	Faculty Start Up Transfers IN	4,000.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	8O1006	NonMand Tran Out-General Funds	(407.89)	0.00	0.00
1DCAL3	PI Alynna Lyon	8I1009	NonMand Tran In-Int Desig Fnds	1,750.00	1,750.00	1,750.00
1DCAM1	PI Andrew MacPherson	8O1006	NonMand Tran Out-General Funds	0.00	(168.76)	(168.76)
1DCAS1	PI Andrew Smith	8I1063	NonMand Tran In-PI Share F&A	7,847.39	4,441.46	4,445.95
1DCAS1	PI Andrew Smith	8O1063	NonMand Tran Out-PI Share F&A	0.00	(1,226.96)	(1,226.96)
1DCAW1	PI Anna Wainwright	8I1063	NonMand Tran In-PI Share F&A	1,075.55	0.00	0.00
1DCBF1	PI Burt Feintuch	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
1DCBM1	PI Bruce Mallory	8I1063	NonMand Tran In-PI Share F&A	4.81	1,328.02	1,328.02
1DCBS1	PI Bethany Silva	8I1063	NonMand Tran In-PI Share F&A	32.09	13.36	13.36
1DCCF1	PI Cathy Frierson	8O1006	NonMand Tran Out-General Funds	(504.04)	0.00	0.00
1DCCM5	PI Caitlin Mills	8I1009	NonMand Tran In-Int Desig Fnds	8,000.00	29,966.00	29,966.00
1DCCM5	PI Caitlin Mills	8I1014	NonMand Tran In-Firstdollarrule	4,056.93	0.00	0.00
1DCCM5	PI Caitlin Mills	8I1064	Faculty Start Up Transfers IN	35,923.07	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,000.00	15,000.00
1DCDF1	PI David Finkelhor	8I1063	NonMand Tran In-PI Share F&A	1,570.65	7,887.07	7,887.07
1DCDF1	PI David Finkelhor	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(12,454.21)
1DCDP1	PI David Pillemer	8I1009	NonMand Tran In-Int Desig Fnds	9,000.00	12,000.00	12,000.00
1DCDP4	PI Diane Pimentel	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCDW2	PI David Watters	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	8I1063	NonMand Tran In-PI Share F&A	1,011.55	2,402.96	2,402.96
1DCEC2	PI Elizabeth Carter	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	8I1064	Faculty Start Up Transfers IN	6,000.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	8I1009	NonMand Tran In-Int Desig Fnds	0.00	50,000.00	50,000.00
1DCED1	PI Eun Kyeong Cho	8I1063	NonMand Tran In-PI Share F&A	1,194.51	666.89	666.89
1DCER1	PI Emilie Reagan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	8I1063	NonMand Tran In-PI Share F&A	0.00	2,229.95	2,229.95
1DCEVW	Ending Violence/Women on Campus	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(287.34)	(287.34)
1DCEVW	Ending Violence/Women on Campus	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DCFDR	COLA Faculty Desktop	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	50,000.00	50,000.00
1DCFDR	COLA Faculty Desktop	8O1006	NonMand Tran Out-General Funds	(19,556.90)	0.00	0.00
1DCGCI	GCLAI	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCGCI	GCLAI	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCGD1	PI Grant Drumheller	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DCHS1	PI Hadley Solomon	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	8I1009	NonMand Tran In-Int Desig Fnds	40,199.00	57,415.00	57,415.00
1DCITL	COLA IT Lab Fund	8O1006	NonMand Tran Out-General Funds	(100,000.00)	0.00	0.00
1DCITL	COLA IT Lab Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCJB2	PI William J Bolster	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCJB3	PI Jennifer Borda	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJC2	PI Jade Caines	8I1063	NonMand Tran In-PI Share F&A	330.29	26.88	26.88
1DCJH1	PI William Harris	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	8I1064	Faculty Start Up Transfers IN	13,500.00	0.00	0.00
1DCJLB	Journalism Lab Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	8I1009	NonMand Tran In-Int Desig Fnds	0.00	28,744.86	28,744.86
1DCJN2	PI John (Tony) Nevin	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCJO2	PI Justice Ogembo	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCJP1	PI Janet Polasky	8I1009	NonMand Tran In-Int Desig Fnds	0.00	55.00	55.00
1DCJS1	PI Judy Sharkey	8I1063	NonMand Tran In-PI Share F&A	0.00	52.02	52.02
1DCJS5	PI Jennifer Spindel	8I1064	Faculty Start Up Transfers IN	12,220.00	0.00	0.00
1DCJW2	PI Janis Wolak	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	200.00
1DCJW3	PI Jolie Wormwood	8I1014	NonMand Tran In-Firstdollarrule	7,932.83	0.00	0.00
1DCJW3	PI Jolie Wormwood	8I1063	NonMand Tran In-PI Share F&A	1,206.02	0.00	0.00
1DCJW3	PI Jolie Wormwood	8I1064	Faculty Start Up Transfers IN	9,567.17	45,000.00	45,000.00
1DCKB2	PI Kabria Baumgartner	8I1014	NonMand Tran In-Firstdollarrule	865.63	0.00	0.00
1DCKB2	PI Kabria Baumgartner	8I1063	NonMand Tran In-PI Share F&A	491.12	9.24	9.24
1DCKB2	PI Kabria Baumgartner	8I1064	Faculty Start Up Transfers IN	10,427.17	2,000.00	2,000.00
1DCKD2	PI Kristina Durocher	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	8O1006	NonMand Tran Out-General Funds	0.00	(2,957.14)	(2,957.14)
1DCKL1	PI Kimberly Lema	8I1063	NonMand Tran In-PI Share F&A	1,720.77	9,764.13	9,764.13
1DCKV1	PI Karen Van Gundy	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCLA1	PI Laura Allen	8I1009	NonMand Tran In-Int Desig Fnds	0.00	25,000.00	25,000.00
1DCLA1	PI Laura Allen	8I1063	NonMand Tran In-PI Share F&A	1,374.71	0.00	0.00
1DCLA1	PI Laura Allen	8I1064	Faculty Start Up Transfers IN	58,000.00	50,000.00	50,000.00
1DCLC1	PI Leslie Couse	8I1063	NonMand Tran In-PI Share F&A	3,293.40	694.03	694.03
1DCLC1	PI Leslie Couse	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	8I1063	NonMand Tran In-PI Share F&A	1,850.43	3,956.52	3,956.52
1DCLJ1	PI Lisa Jones	8I1063	NonMand Tran In-PI Share F&A	14,210.70	11,820.20	11,820.20
1DCLL1	PI Lina Lee	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	9,741.00
1DCLZ2	PI Liese Zahabi	8I1064	Faculty Start Up Transfers IN	1,041.00	0.00	0.00
1DCMA2	PI Mike Alvarez	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	8O1006	NonMand Tran Out-General Funds	(1,536.63)	0.00	0.00
1DCMD6	PI Madhavi Devasher	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	8I1009	NonMand Tran In-Int Desig Fnds	35,000.00	50,000.00	50,000.00
1DCMH1	PI Meghan Howey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCMLB	Communication Media Lab HSSC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCMLB	Communication Media Lab HSSC	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCMS2	PI Mary Schuh	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,160.45
1DCMS2	PI Mary Schuh	8I1063	NonMand Tran In-PI Share F&A	578.69	0.00	0.00
1DCNS2	PI Nicholas Smith	8I1063	NonMand Tran In-PI Share F&A	0.00	178.48	178.48

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DCPU1	PI Peter Urquhart	8O1006	NonMand Tran Out-General Funds	(242.13)	0.00	0.00
1DCPUN	Project United Nations	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,200.00	3,200.00
1DCRB1	PI Rachel Burdin	8I1014	NonMand Tran In-Firstdollarrule	202.00	0.00	0.00
1DCRB1	PI Rachel Burdin	8I1064	Faculty Start Up Transfers IN	1,798.00	6,000.00	6,000.00
1DCRD1	PI Valentine Dusek	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	8I1063	NonMand Tran In-PI Share F&A	0.00	462.36	462.36
1DCRG2	PI Ryan Gibson	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	0.00	0.00
1DCRM1	PI Robert Mair	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCRM1	PI Robert Mair	8I1063	NonMand Tran In-PI Share F&A	2,414.79	2,447.93	2,447.93
1DCRR1	PI Robert Ross	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	8I1009	NonMand Tran In-Int Desig Fnds	400.00	600.00	600.00
1DCSC1	PI Sergios Charntikov	8I1063	NonMand Tran In-PI Share F&A	6,540.11	9,676.69	9,676.69
1DCSC1	PI Sergios Charntikov	8O1039	For Capital Projects (not R&R)	500.00	0.00	0.00
1DCTA1	PI Tom Alsip	8I1064	Faculty Start Up Transfers IN	3,000.00	0.00	0.00
1DCTB1	PI Tina Beyene	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCTD1	PI Todd DeMitchell	8O1006	NonMand Tran Out-General Funds	(204.04)	0.00	0.00
1DCTK1	PI Tracy Keirns	8I1063	NonMand Tran In-PI Share F&A	10,769.73	1,226.96	1,226.96
1DCTL1	PI Tu Lan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCVG1	PI Virginia Garland	8O1006	NonMand Tran Out-General Funds	0.00	(345.60)	(345.60)
1DCWD1	PI Willem deVries	8I1063	NonMand Tran In-PI Share F&A	1,165.07	63.59	63.59
1DCWS3	PI William Smiley	8I1064	Faculty Start Up Transfers IN	3,576.00	0.00	0.00
1DCWW2	PI Wendy Walsh	8I1063	NonMand Tran In-PI Share F&A	0.00	4,695.60	4,695.60
1DD010	Oil Spill Response Short Course	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(36.73)	(36.73)
1DD020	NUMIFORM 2019 Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD027	WERC Contest	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DD058	AttoM Lab	8I1009	NonMand Tran In-Int Desig Fnds	0.00	12,028.00	12,028.00
1DD066	Tech Camp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
1DD075	UCIRC	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
1DD075	UCIRC	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DD078	JOAMC Services	8I1009	NonMand Tran In-Int Desig Fnds	24,965.00	0.00	0.00
1DD078	JOAMC Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	8I1009	NonMand Tran In-Int Desig Fnds	0.00	30,000.00	30,000.00
1DD088	CoRE PRP 2019-2020 - Begum	8I1009	NonMand Tran In-Int Desig Fnds	0.00	30,000.00	30,000.00
1DD089	CoRE PRP 2019-2020 - Kim	8I1009	NonMand Tran In-Int Desig Fnds	0.00	30,000.00	30,000.00
1DD092	CoRE: UV Disinfection COVID-19	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,000.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,000.00
1DD094	CoRE: Inhibit enzyme - COVID-19	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,000.00
1DD095	CoRE: PRP 2020-2021 - Teng	8I1009	NonMand Tran In-Int Desig Fnds	25,500.00	0.00	0.00
1DD096	CoRE: PRP CoRE - Ghayoomi	8I1009	NonMand Tran In-Int Desig Fnds	25,500.00	0.00	0.00
1DD172	Harold Warren Quasi (Chemistry) PO	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,333.45	7,333.45
1DD314	PI Internal Research Support	8I1009	NonMand Tran In-Int Desig Fnds	12,516.33	0.00	0.00
1DD314	PI Internal Research Support	8I1063	NonMand Tran In-PI Share F&A	3,475.12	1,741.81	5,642.21
1DD314	PI Internal Research Support	8I1064	Faculty Start Up Transfers IN	298,750.00	0.00	0.00
1DD314	PI Internal Research Support	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DD314	PI Internal Research Support	8O1009	NonMand Tran Out-Int Desig Fnds	(339,956.37)	(100.00)	(5,100.00)
1DD314	PI Internal Research Support	8O1064	Faculty Start Up Transfers Out	(180,000.00)	0.00	0.00
1DD316	Chemistry Stockroom	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD406	EPIC Summer Camp	8I1009	NonMand Tran In-Int Desig Fnds	2,905.16	0.00	0.00
1DDAC1	PI Aleksey Charapko	8I1064	Faculty Start Up Transfers IN	175,000.00	0.00	0.00
1DDAK0	PI Andrew Kun	8I1063	NonMand Tran In-PI Share F&A	1,656.70	136.15	136.15
1DDAL0	PI Anyin Li	8I1009	NonMand Tran In-Int Desig Fnds	200.00	200.00	700.00
1DDAL0	PI Anyin Li	8I1063	NonMand Tran In-PI Share F&A	1,018.06	451.51	451.51
1DDAL1	PI Anne Lightbody	8I1063	NonMand Tran In-PI Share F&A	42.26	1,482.71	1,482.71
1DDAR1	PI Amin Rafiei	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	0.00	0.00
1DDAW0	PI Alison Watts	8I1063	NonMand Tran In-PI Share F&A	8,062.22	4,928.08	4,928.08
1DDAW0	PI Alison Watts	8O1003	NonMand Tran Out-Cost Share	0.00	(278.39)	(278.39)
1DDBK0	PI Brad Kinsey	8I1063	NonMand Tran In-PI Share F&A	16,561.28	9,169.43	9,169.43
1DDBM1	PI Bingxian Mu	8I1064	Faculty Start Up Transfers IN	172,015.00	172,015.00	172,015.00
1DDCA0	PI C. Amato-Wierda	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	2,500.00	2,500.00
1DDCA0	PI C. Amato-Wierda	8I1063	NonMand Tran In-PI Share F&A	809.31	0.00	0.00
1DDCB0	PI Christopher Bauer	8I1009	NonMand Tran In-Int Desig Fnds	11,234.00	0.00	0.00
1DDCB0	PI Christopher Bauer	8I1063	NonMand Tran In-PI Share F&A	2,602.37	977.10	977.10
1DDCC0	PI Christine A. Caputo	8I1009	NonMand Tran In-Int Desig Fnds	0.00	996.00	996.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DDCC0	PI Christine A. Caputo	8I1063	NonMand Tran In-PI Share F&A	550.61	2,210.41	2,210.41
1DDCC1	PI Craig T. Chapman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	8I1063	NonMand Tran In-PI Share F&A	1,439.02	0.00	0.00
1DDCG0	PI Charles Goodspeed	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,500.00	2,500.00
1DDCW1	PI Christopher White	8I1063	NonMand Tran In-PI Share F&A	31,118.66	1,485.68	1,485.68
1DDCW2	PI Chanda Prescod-Weinstein	8I1064	Faculty Start Up Transfers IN	78,075.00	140,331.00	140,331.00
1DDCZ0	PI Charles Zercher	8I1009	NonMand Tran In-Int Desig Fnds	15,000.00	15,000.00	15,000.00
1DDDB1	PI Dale Barkey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDDC1	PI Diliang Chen	8I1064	Faculty Start Up Transfers IN	159,047.00	0.00	0.00
1DDDF2	PI Diane Foster	8I1063	NonMand Tran In-PI Share F&A	0.00	4,200.99	4,200.99
1DDDF2	PI Diane Foster	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(34,744.29)
1DDDG0	PI David Gress	8O1009	NonMand Tran Out-Int Desig Fnds	(94.26)	0.00	0.00
1DDDH0	PI Donald Hadwin	8I1063	NonMand Tran In-PI Share F&A	0.00	157.18	157.18
1DDDL0	PI David Lashmore	8I1063	NonMand Tran In-PI Share F&A	0.00	1,779.82	1,779.82
1DDDM1	PI Dawn Meredith #2	8I1063	NonMand Tran In-PI Share F&A	2,125.17	1,868.12	1,868.12
1DDDM3	PI David Mattingly	8I1063	NonMand Tran In-PI Share F&A	3,216.38	2,446.42	2,446.42
1DDDN0	PI Dmitri Nikshych	8I1063	NonMand Tran In-PI Share F&A	1,576.00	1,601.71	1,601.71
1DDDX0	PI Dongpeng Xu	8I1064	Faculty Start Up Transfers IN	0.00	75,683.61	75,683.61
1DDEB0	PI Erin Santini Bell	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	8I1063	NonMand Tran In-PI Share F&A	19,802.13	23,839.58	23,839.58
1DDEB1	PI Erik Berda	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,391.00	1,391.00
1DDEB1	PI Erik Berda	8I1063	NonMand Tran In-PI Share F&A	7,542.80	3,428.20	3,428.20
1DDED0	PI Eshan Dave	8I1063	NonMand Tran In-PI Share F&A	3,967.19	3,963.75	3,963.75
1DDED0	PI Eshan Dave	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	500.00
1DDENV	CEPS Environmental Engineering	8I1009	NonMand Tran In-Int Desig Fnds	40,521.00	48,559.00	48,559.00
1DDES0	PI Edward Song	8I1009	NonMand Tran In-Int Desig Fnds	6,000.00	0.00	0.00
1DDES0	PI Edward Song	8I1063	NonMand Tran In-PI Share F&A	7,407.76	7,700.24	7,700.24
1DDFF0	PI Francois V.O. Foucart	8I1063	NonMand Tran In-PI Share F&A	3,398.88	2,622.24	2,622.24
1DDGC0	PI Gregory Chini	8I1063	NonMand Tran In-PI Share F&A	834.64	2,037.54	2,037.54
1DDGEN	BUDGET ONLY Other ID CEPS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	8I1009	NonMand Tran In-Int Desig Fnds	9,958.00	0.00	0.00
1DDGL0	PI Gonghu Li	8I1063	NonMand Tran In-PI Share F&A	6,797.93	8,707.50	8,707.50
1DDGN3	BUDGET ONLY PI F&A CEPS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DDHV0	PI Harish Vashisth	8I1063	NonMand Tran In-PI Share F&A	6,558.29	4,407.02	4,407.02
1DDIK0	PI Ioannis Korkolis	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	8I1009	NonMand Tran In-Int Desig Fnds	181,450.21	136.73	442,293.85
1DDINT	CEPS Departmental Incentive	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	8O1015	NonMand Tran Out-Cur ResTran Fnds	30.09	0.00	(30.09)
1DDINT	CEPS Departmental Incentive	8O1039	For Capital Projects (not R&R)	0.00	1,502.87	1,502.87
1DDIT0	PI Igor Tsukrov	8I1063	NonMand Tran In-PI Share F&A	4,566.96	2,160.85	2,160.85
1DDJB0	PI Jean Benoit	8I1063	NonMand Tran In-PI Share F&A	1,352.36	0.00	0.00
1DDJB1	PI Julia Bryce	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,787.00	1,787.00
1DDJC0	PI John Calarco	8O1009	NonMand Tran Out-Int Desig Fnds	(995.75)	0.00	0.00
1DDJD0	PI John M Davis	8I1009	NonMand Tran In-Int Desig Fnds	0.00	170.00	170.00
1DDJD0	PI John M Davis	8I1063	NonMand Tran In-PI Share F&A	887.58	1,299.23	1,299.23
1DDJD1	PI Jo Daniel	8I1063	NonMand Tran In-PI Share F&A	1,654.19	4,178.18	4,178.18
1DDJG3	PI John F. Gibson	8I1063	NonMand Tran In-PI Share F&A	2,841.70	2,323.47	2,323.47
1DDJH0	PI Jochen Heisenberg	8O1009	NonMand Tran Out-Int Desig Fnds	(6,175.84)	0.00	0.00
1DDJH2	PI James Houle	8I1063	NonMand Tran In-PI Share F&A	90,546.07	3,069.14	3,069.14
1DDJH2	PI James Houle	8O1003	NonMand Tran Out-Cost Share	0.00	(125.48)	(125.48)
1DDJH3	PI Jeffery Halpern	8I1063	NonMand Tran In-PI Share F&A	7,280.03	9,237.51	9,237.51
1DDJH4	PI Jinjin Ha	8I1064	Faculty Start Up Transfers IN	185,000.00	185,000.00	185,000.00
1DDJH4	PI Jinjin Ha	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	(25,000.00)	(25,000.00)
1DDJJ0	PI Jennifer Jacobs	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	8I1009	NonMand Tran In-Int Desig Fnds	192.00	57.51	57.51
1DDJK1	PI Jospeh Klewicki	8I1063	NonMand Tran In-PI Share F&A	1,920.27	2,495.45	2,495.45
1DDJL1	PI Jo Laird	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DDJL2	PI Joseph M. Liccardi	8I1009	NonMand Tran In-Int Desig Fnds	190.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	8I1063	NonMand Tran In-PI Share F&A	1,916.40	609.40	609.40
1DDJM2	PI James Malley	8I1063	NonMand Tran In-PI Share F&A	2,926.57	1,359.08	1,359.08
1DDJP1	PI Joseph C. Poythress	8I1064	Faculty Start Up Transfers IN	150,000.00	0.00	0.00
1DDJR0	PI John T. Roth	8I1064	Faculty Start Up Transfers IN	180,000.00	0.00	0.00
1DDJT1	PI John Tsavalas	8I1009	NonMand Tran In-Int Desig Fnds	7,507.00	200.00	200.00
1DDJT1	PI John Tsavalas	8I1063	NonMand Tran In-PI Share F&A	5,650.80	3,054.07	3,054.07
1DDJZ1	PI Jiadong Zang	8I1009	NonMand Tran In-Int Desig Fnds	16,213.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	8I1063	NonMand Tran In-PI Share F&A	2,482.89	5,209.98	5,209.98
1DDKC0	PI Kent Chamberlin	8I1063	NonMand Tran In-PI Share F&A	3,784.16	0.00	0.00
1DDKG1	PI Kevin Gardner	8I1063	NonMand Tran In-PI Share F&A	6,132.68	12,399.33	12,399.33
1DDKJ0	PI Kyung Jae Jeong	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DDKJ0	PI Kyung Jae Jeong	8I1063	NonMand Tran In-PI Share F&A	7,090.03	13,781.33	13,781.33
1DDKK0	PI Kyle P. Kwiatkowski	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	500.00
1DDKK0	PI Kyle P. Kwiatkowski	8I1063	NonMand Tran In-PI Share F&A	0.00	957.62	957.62
1DDKS3	PI Karl Slifer	8I1009	NonMand Tran In-Int Desig Fnds	9,535.00	0.00	0.00
1DDKS3	PI Karl Slifer	8I1063	NonMand Tran In-PI Share F&A	11,417.73	10,856.57	10,856.57
1DDKW0	PI Kang Wu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,400.00	1,400.00
1DDLD2	PI Laura M. Dietz	8I1063	NonMand Tran In-PI Share F&A	2,287.07	0.00	0.00
1DDLL1	PI Linqing Li	8I1009	NonMand Tran In-Int Desig Fnds	1,200.00	0.00	0.00
1DDLL1	PI Linqing Li	8I1064	Faculty Start Up Transfers IN	143,185.00	0.00	0.00
1DDLL1	PI Linqing Li	8OCS74	NonMand Tran Out-Cost Share-Equip	(25,000.00)	0.00	0.00
1DDMB1	PI Margaret Boettcher	8I1063	NonMand Tran In-PI Share F&A	(2,887.38)	3,001.08	3,001.08
1DDMB2	PI Marc Boudreau	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	8I1063	NonMand Tran In-PI Share F&A	4,274.44	481.03	481.03
1DDMC2	PI Michael R Collins	8I1063	NonMand Tran In-PI Share F&A	6,479.88	6,011.75	6,011.75
1DDMG1	PI Margaret Greenslade	8I1009	NonMand Tran In-Int Desig Fnds	80.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	8I1063	NonMand Tran In-PI Share F&A	0.00	2.52	2.52
1DDMG2	PI Majid Ghayoomi	8I1063	NonMand Tran In-PI Share F&A	94.13	0.00	0.00
1DDMH0	PI Maurik Holtrop	8I1063	NonMand Tran In-PI Share F&A	989.80	0.00	0.00
1DDMK0	PI Marko Knezevic	8I1063	NonMand Tran In-PI Share F&A	11,977.58	10,699.71	10,699.71
1DDMP0	PI Marek Petrik	8I1063	NonMand Tran In-PI Share F&A	8,055.68	4,282.71	4,282.71
1DDMS0	PI Marianna Shubov	8I1063	NonMand Tran In-PI Share F&A	1,682.26	0.00	0.00
1DDMT0	PI May-Win Thein	8I1063	NonMand Tran In-PI Share F&A	5,316.51	4,549.34	4,549.34
1DDMW0	PI Martin Wosnik	8I1063	NonMand Tran In-PI Share F&A	2,882.97	919.55	919.55
1DDNK0	PI Nancy Kinner	8I1063	NonMand Tran In-PI Share F&A	17,004.33	13,083.21	13,083.21
1DDNK1	PI Nicholas Kirsch	8I1063	NonMand Tran In-PI Share F&A	0.00	2,759.96	2,759.96
1DDNL1	PI Nathan Laxague	8I1064	Faculty Start Up Transfers IN	360,099.00	0.00	0.00
1DDNO1	PI Nathan J. Oldenhuis	8I1009	NonMand Tran In-Int Desig Fnds	400.00	0.00	0.00
1DDNO1	PI Nathan J. Oldenhuis	8I1064	Faculty Start Up Transfers IN	347,750.00	0.00	0.00
1DDNP1	PI Nikhil Padhye	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	500.00
1DDNP1	PI Nikhil Padhye	8I1063	NonMand Tran In-PI Share F&A	177.40	0.00	0.00
1DDNP1	PI Nikhil Padhye	8I1064	Faculty Start Up Transfers IN	28,500.00	171,796.00	171,796.00
1DDNY0	PI Nan Yi	8I1009	NonMand Tran In-Int Desig Fnds	400.00	2,000.00	2,000.00
1DDOB0	PI Orly Buchbinder	8I1063	NonMand Tran In-PI Share F&A	1,858.83	2,784.46	2,784.46
1DDPB0	PI Per Berglund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	200.00
1DDPM1	PI Paula J. Mouser	8I1009	NonMand Tran In-Int Desig Fnds	35,868.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	8I1063	NonMand Tran In-PI Share F&A	7,624.36	5,437.39	5,437.39
1DDPM1	PI Paula J. Mouser	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	(13,834.46)
1DDPV0	PI PT Vasudevan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	20,000.00	20,000.00
1DDPY0	PI Se Young (Pablo) Yoon	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
1DDPY0	PI Se Young (Pablo) Yoon	8I1063	NonMand Tran In-PI Share F&A	3,833.59	3,463.15	3,463.15
1DDQY0	PI Qiaoyan Yu	8I1063	NonMand Tran In-PI Share F&A	3,202.39	3,202.74	3,202.74
1DDQZ1	PI Qi Zhang	8I1064	Faculty Start Up Transfers IN	150,000.00	0.00	0.00
1DDRB0	PI Radim Bartos	8I1063	NonMand Tran In-PI Share F&A	0.00	240.52	240.52
1DDRC2	PI Russell Carr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	750.00	750.00
1DDRC2	PI Russell Carr	8I1063	NonMand Tran In-PI Share F&A	282.04	385.06	385.06
1DDRC3	PI Rosemary Came	8I1063	NonMand Tran In-PI Share F&A	884.83	0.00	0.00
1DDRH0	PI Robert Henry	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDRH0	PI Robert Henry	8I1063	NonMand Tran In-PI Share F&A	183.03	167.81	167.81
1DDRJ0	PI Richard Johnson	8I1063	NonMand Tran In-PI Share F&A	2,485.57	2,087.28	2,087.28
1DDRJ1	PI Robert Jerard	8O1009	NonMand Tran Out-Int Desig Fnds	(1,899.21)	0.00	0.00
1DDRM1	PI Ricardo Medina	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	975.00	975.00

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1DDSA1	PI MR Swift	8I1063	NonMand Tran In-PI Share F&A	3,158.43	3,370.47	3,370.47
1DDSA2	PI Saeed Azam	8I1064	Faculty Start Up Transfers IN	182,143.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	8I1063	NonMand Tran In-PI Share F&A	4,328.75	3,032.16	3,032.16
1DDSM0	PI Sharon McCrone	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	5,000.00	5,000.00
1DDSM0	PI Sharon McCrone	8I1063	NonMand Tran In-PI Share F&A	89.29	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	8I1064	Faculty Start Up Transfers IN	0.00	52,400.00	52,400.00
1DDSP1	PI Samuel Pazicni	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	8I1063	NonMand Tran In-PI Share F&A	4,669.45	4,147.09	4,147.09
1DDTG0	PI Todd Gross	8I1009	NonMand Tran In-Int Desig Fnds	0.00	123.50	123.50
1DDTG0	PI Todd Gross	8I1063	NonMand Tran In-PI Share F&A	0.00	1,937.50	1,937.50
1DDTM0	PI Tracy L. Mandel	8I1064	Faculty Start Up Transfers IN	176,397.00	176,398.00	176,398.00
1DDTS0	PI Tedd Sparr	8O1009	NonMand Tran Out-Int Desig Fnds	(144.97)	0.00	0.00
1DDVM0	PI Virenda K Mathur	8O1009	NonMand Tran Out-Int Desig Fnds	(1,398.00)	0.00	0.00
1DDWC0	PI William Clyde	8I1063	NonMand Tran In-PI Share F&A	1,209.25	0.00	0.00
1DDWJ0	PI Wayne E. Jones, Jr.	8I1064	Faculty Start Up Transfers IN	(298,750.00)	0.00	0.00
1DDWM0	PI WT Miller	8O1009	NonMand Tran Out-Int Desig Fnds	(1,808.30)	0.00	0.00
1DDWM2	PI Weiwei Mo	8I1063	NonMand Tran In-PI Share F&A	6,939.48	9,063.72	9,063.72
1DDWM2	PI Weiwei Mo	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDWS0	PI William Seitz	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	8I1063	NonMand Tran In-PI Share F&A	13,252.96	8,687.74	8,687.74
1DDYK0	PI Young Jo Kim	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDYL1	PI Yaning Li	8I1063	NonMand Tran In-PI Share F&A	0.00	3,786.94	3,786.94
1DE002	Marketing Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,000.00	1,000.00
1DE1PT	Pettee Lane Facility Renovation	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(38,549.72)	(38,549.72)
1DE337	Rosenberg Franchise Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	38,549.72	38,549.72
1DEAH1	Ali Jojjat - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.07
1DEAS1	Anupama Sukhu - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
1DEAS1	Anupama Sukhu - Internal Support	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(13,974.58)	(13,974.58)
1DECB2	Clayton Barrows - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	7,588.00
1DECG1	PI Christopher Glynn	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DECG1	PI Christopher Glynn	8O1009	NonMand Tran Out-Int Desig Fnds	(499.91)	0.00	0.00
1DECS1	Christine Shea - Internal Support	8I1063	NonMand Tran In-PI Share F&A	7,311.95	2,876.86	2,876.86
1DEDB1	Danielle Brick - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,000.00
1DEDD1	Devkamel Dutta - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,280.00
1DEDI1	Daniel Innis - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEDO1	Deniz Ozabaci - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEDR2	Daniel Remar - Internal Support	8I1063	NonMand Tran In-PI Share F&A	0.00	1,746.68	1,746.68
1DEDR2	Daniel Remar - Internal Support	8O1009	NonMand Tran Out-Int Desig Fnds	(1,746.68)	0.00	0.00
1DEEG1	PI Liz Gray	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1DEEG1	PI Liz Gray	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEEG1	PI Liz Gray	8I1063	NonMand Tran In-PI Share F&A	11,529.89	17,533.96	17,533.96
1DEEG1	PI Liz Gray	8O1009	NonMand Tran Out-Int Desig Fnds	(1,000.00)	0.00	0.00
1DEEG1	PI Liz Gray	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(2,107.15)	(2,107.15)
1DEES2	Evangelos Simos - Internal Support	8O1009	NonMand Tran Out-Int Desig Fnds	(1,200.00)	0.00	0.00
1DEEX1	Emily Xu - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,878.00
1DEEZ1	Ermira Zifla - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEGEN	BUDGET ONLY Other ID PAUL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,000.00
1DEIK1	Inchan Kim - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,000.00
1DEJC1	Chen Jianhong - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,260.00	17,016.00
1DEJG1	Jennifer Griffith- Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	500.00
1DEJH6	Jaroslav Horvath - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEJL2	Jonathan Lee - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	9,000.00	0.00	0.00
1DEJN2	Jonathan Nash - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.02	0.00	10,878.00
1DEJS2	Joseph Sabia - Internal Support	8O1009	NonMand Tran Out-Int Desig Fnds	(10,839.99)	0.00	0.00
1DEKC2	Karen Conway - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	15,756.00
1DELB1	Ludwig Bstieler - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	11,653.00
1DELR1	Linda Ragland - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.06

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DELR2	Loris Rubini - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	3,574.00
1DEMH2	Safayat Hossain - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.02	0.00	16,260.00
1DEML1	Internal Support - Moein Larimi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	9,756.00
1DEMO2	Matthew O'Hern - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEMO2	Matthew O'Hern - Internal Support	8O1009	NonMand Tran Out-Int Desig Fnds	(178.49)	0.00	0.00
1DENN1	Neil Niman - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEPH1	N Paul Harvey - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,000.00
1DERG3	PI Richard Grogan	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DERG3	PI Richard Grogan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DERG3	PI Richard Grogan	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DERW2	PI - Robert Woodward	8I1063	NonMand Tran In-PI Share F&A	0.00	78.00	78.00
1DESB1	Stephanie Brockman - Internal Supt	8I1009	NonMand Tran In-Int Desig Fnds	0.02	0.00	16,260.00
1DESD1	Shuili Du - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DESI1	PI Steven Irlbeck	8I1009	NonMand Tran In-Int Desig Fnds	8,130.00	0.00	0.00
1DESPK	Spark Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	(200.00)	(200.00)
1DESPK	Spark Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,203.02)	(2,203.02)
1DESS1	Stephan Shipe - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DESS2	PI Scarlett Song	8I1009	NonMand Tran In-Int Desig Fnds	10,840.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	8I1009	NonMand Tran In-Int Desig Fnds	0.09	0.00	22,260.00
1DEXC1	Xiao Chen - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEYC1	Yunshil Cha - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.02	0.00	16,260.00
1DEYG1	Yin Germaschewski- Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEZH1	Zhaozhao He - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.07
1DF004	Scuba Program	8O1006	NonMand Tran Out-General Funds	(115.17)	0.00	0.00
1DF018	Occupational Therapy Workshop	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,711.97	5,711.97
1DF025	Fac/Staff fitness	8I1009	NonMand Tran In-Int Desig Fnds	0.00	20,000.00	20,000.00
1DF027	IOD Training Workshops	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,364.78
1DF029	Northeast Passage Fee Income	8I1009	NonMand Tran In-Int Desig Fnds	195,000.00	215,000.00	215,000.00
1DF031	IHPP	8I1009	NonMand Tran In-Int Desig Fnds	295,507.00	255,942.00	255,942.00
1DF031	IHPP	8I1014	NonMand Tran In-Firstdollarrule	5,834.00	0.00	0.00
1DF031	IHPP	8I1063	NonMand Tran In-PI Share F&A	9,007.29	126,875.72	147,690.00
1DF032	Healthy UNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	195,000.00	195,000.00
1DF034	HHS Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	0.00	0.00
1DF034	HHS Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	8O1039	For Capital Projects (not R&R)	0.00	(8,950.00)	24,525.83
1DF034	HHS Strategic Initiatives	8OCS71	NonMand Tran Out-Cost Share-Supprt	(84.66)	(190.48)	(190.48)
1DF034	HHS Strategic Initiatives	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00
1DF035	START	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1DF035	START	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1DF041	UP 2 NIH - Erik Swartz	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(15.86)	(15.86)
1DF051	Effective Supports	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DF056	IOD - reserves	8I1009	NonMand Tran In-Int Desig Fnds	415,660.03	367,637.20	367,637.20
1DF056	IOD - reserves	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DF056	IOD - reserves	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DF056	IOD - reserves	8OCS61	NonMand Tran Out-Cost Share-Salarie	(7,168.25)	(4,516.62)	(26,078.34)
1DF056	IOD - reserves	8OCS65	NonMand Tran Out-Cost Share-Fringe	(2,704.46)	(2,032.69)	(11,735.46)
1DF058	CoRE Risk & Resiliance	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,000.00
1DF059	IWG on New Frontiers of Work	8I1009	NonMand Tran In-Int Desig Fnds	12,512.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	8I1009	NonMand Tran In-Int Desig Fnds	25,500.00	0.00	0.00
1DFAB1	PI Anne Broussard	8I1063	NonMand Tran In-PI Share F&A	0.00	199.48	199.48
1DFAC1	PI Amy Costello	8I1063	NonMand Tran In-PI Share F&A	561.31	862.94	862.94
1DFAH1	PI Andrew Houtenville	8I1063	NonMand Tran In-PI Share F&A	12,869.88	7,088.88	7,088.88
1DFAM2	PI Ann-Marie Matteucci	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(394.68)
1DFAT2	PI Alexa Trolley-Hanson	8I1063	NonMand Tran In-PI Share F&A	0.00	1,351.44	1,351.44
1DFBF2	PI Barbara Frankel	8I1063	NonMand Tran In-PI Share F&A	9.83	286.27	286.27
1DFBK1	PI BoRin Kim	8I1009	NonMand Tran In-Int Desig Fnds	8,000.00	0.00	0.00
1DFBK1	PI BoRin Kim	8I1063	NonMand Tran In-PI Share F&A	1,098.97	998.76	998.76
1DFCJ2	PI Chung Jeong	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	0.00	0.00
1DFCM1	PI Cory Morton	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFCM1	PI Cory Morton	8I1063	NonMand Tran In-PI Share F&A	145.59	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DFCM1	PI Cory Morton	8O1009	NonMand Tran Out-Int Desig Fnds	(981.73)	0.00	0.00
1DFDB1	PI Debra Brucker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	8I1063	NonMand Tran In-PI Share F&A	12,831.69	9,841.40	9,841.40
1DFDH2	PI Dan Habib	8I1063	NonMand Tran In-PI Share F&A	30.95	961.23	961.23
1DFDL2	PI David Laflamme	8I1063	NonMand Tran In-PI Share F&A	3,184.06	3,197.04	3,197.04
1DFDR1	PI Donald Robin	8I1063	NonMand Tran In-PI Share F&A	0.00	1,090.57	1,090.57
1DFEH2	PI Elizabeth Humphreys	8I1063	NonMand Tran In-PI Share F&A	2,378.74	2,247.32	2,247.32
1DFES1	PI Erik Swartz	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFES2	PI Erin Sharp	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFG20	Occ Therapy Student Clinical Reasng	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(5,711.97)	(5,711.97)
1DFGEN	BUDGET ONLY Other ID CHHS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFGH1	PI Gene Harkless	8I1063	NonMand Tran In-PI Share F&A	59.82	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	8I1063	NonMand Tran In-PI Share F&A	0.00	247.37	247.37
1DFJB2	PI Joan Beasley	8I1063	NonMand Tran In-PI Share F&A	4.32	0.00	0.00
1DFJG1	PI Jill Gravink	8I1063	NonMand Tran In-PI Share F&A	818.82	1,612.80	1,612.80
1DFJL1	PI James Lewis	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(147.05)
1DFJM1	PI Joanne Malloy	8I1063	NonMand Tran In-PI Share F&A	5,240.58	6,638.67	6,638.67
1DFJO1	PI Jennifer O'Brien	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	8I1063	NonMand Tran In-PI Share F&A	17,691.23	14,184.95	14,184.95
1DFJR1	PI Jeanne Ryer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	8I1063	NonMand Tran In-PI Share F&A	24,561.38	28,894.93	28,894.93
1DFJR2	PI Jennifer Rabalais	8I1063	NonMand Tran In-PI Share F&A	2,037.46	1,793.54	1,793.54
1DFJS6	PI Joanne Samuels	8O1006	NonMand Tran Out-General Funds	0.00	(586.49)	(586.49)
1DFJT1	PI Tyler Jamison	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFKA1	PI Karla Armenti	8I1063	NonMand Tran In-PI Share F&A	2,922.67	2,971.87	2,971.87
1DFKK1	PI Kerry Kazura	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	8I1063	NonMand Tran In-PI Share F&A	44,535.80	0.00	0.00
1DFKN2	PI Kerry Nolte	8I1009	NonMand Tran In-Int Desig Fnds	0.00	27,364.00	27,364.00
1DFKN2	PI Kerry Nolte	8I1063	NonMand Tran In-PI Share F&A	4,624.44	0.00	0.00
1DFKP1	PI Kim Phillips	8I1063	NonMand Tran In-PI Share F&A	11,570.70	11,055.56	11,055.56
1DFKV1	PI Kerryellen Vroman	8I1063	NonMand Tran In-PI Share F&A	0.00	782.91	782.91
1DFLB1	PI Linda Bimbo	8I1063	NonMand Tran In-PI Share F&A	14,786.10	15,008.44	15,008.44
1DFLD1	PI Laura Davie	8I1063	NonMand Tran In-PI Share F&A	10,456.43	3,144.04	3,144.04
1DFLH1	PI Lucy Hodder	8I1063	NonMand Tran In-PI Share F&A	2,181.93	657.07	657.07
1DFMA2	PI Marcy Ainslie	8I1064	Faculty Start Up Transfers IN	0.00	10,000.00	10,000.00
1DFMB3	PI Michael Brian	8I1064	Faculty Start Up Transfers IN	79,000.00	0.00	0.00
1DFMD1	PI Marcy Doyle	8I1063	NonMand Tran In-PI Share F&A	473.90	0.00	0.00
1DFMF2	PI Michael Ferguson	8I1063	NonMand Tran In-PI Share F&A	341.92	0.00	0.00
1DFMF2	PI Michael Ferguson	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	(457.62)	(457.62)
1DFMG1	PI Michael Gass	8I1063	NonMand Tran In-PI Share F&A	2,075.68	1,509.44	1,509.44
1DFMG3	PI Marjorie Godfrey	8I1009	NonMand Tran In-Int Desig Fnds	14,024.55	0.00	0.00
1DFMM2	PI Michael McSheehan	8I1063	NonMand Tran In-PI Share F&A	0.00	392.92	392.92
1DFMM2	PI Michael McSheehan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(725.20)	(725.20)
1DFMS2	PI Mary Schuh	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	8I1063	NonMand Tran In-PI Share F&A	0.00	991.32	991.32
1DFMS2	PI Mary Schuh	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5,160.45)
1DFMS6	PI Mary St. Jacques	8I1063	NonMand Tran In-PI Share F&A	689.56	0.00	0.00
1DFMW1	PI Melissa Wells	8I1063	NonMand Tran In-PI Share F&A	1,525.20	331.05	331.05
1DFNT2	PI Nikhil Tomar	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DFPA1	PI Peter Antal	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFPA1	PI Peter Antal	8I1063	NonMand Tran In-PI Share F&A	8,557.46	8,737.65	8,737.65
1DFPA1	PI Peter Antal	8O1009	NonMand Tran Out-Int Desig Fnds	(8,678.03)	0.00	0.00
1DFPD1	PI Pam Dinapoli	8I1063	NonMand Tran In-PI Share F&A	3.63	52.05	52.05
1DFPK1	PI Patricia Kelshaw	8I1064	Faculty Start Up Transfers IN	42,035.00	0.00	0.00
1DFPS1	PI Patrick Shannon	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	8I1063	NonMand Tran In-PI Share F&A	661.79	671.40	671.40
1DFRT1	PI Rosemary Taylor	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	8I1063	NonMand Tran In-PI Share F&A	4,271.69	782.91	782.91
1DFSA2	PI Semra Aytur	8I1063	NonMand Tran In-PI Share F&A	109.98	21.74	21.74
1DFSB1	PI Steven Bornstein	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DFSC1	PI Summer Cook	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFSF1	PI Susan Fetzer	8O1006	NonMand Tran Out-General Funds	0.00	(31.14)	(31.14)
1DFSS1	PI Sarah Smith	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	500.00
1DFTN1	PI Tarkington Newman	8I1064	Faculty Start Up Transfers IN	0.00	10,000.00	10,000.00
1DFTP1	PI Tobey Partch-Davies	8I1063	NonMand Tran In-PI Share F&A	3,383.54	1,506.70	1,506.70
1DFTW1	PI Therese Willkomm	8I1063	NonMand Tran In-PI Share F&A	4,312.57	4,146.87	4,146.87
1DFVS1	PI Vidya Sundar	8I1063	NonMand Tran In-PI Share F&A	12,487.91	3,694.45	3,694.45
1DFWL1	PI Will Lusenhop	8I1063	NonMand Tran In-PI Share F&A	3,376.34	2,579.49	2,579.49
1DFWL1	PI Will Lusenhop	8O1063	NonMand Tran Out-PI Share F&A	0.00	(1,351.44)	(1,351.44)
1DFZS1	PI Zachary Scola	8I1064	Faculty Start Up Transfers IN	0.00	12,500.00	12,500.00
1DG008	Presidents Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	100,000.00	100,000.00
1DG008	Presidents Discretionary	8O1006	NonMand Tran Out-General Funds	(2,500.00)	(8,398.00)	(15,398.00)
1DG008	Presidents Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	(8,000.00)	(10,500.00)	(10,500.00)
1DG008	Presidents Discretionary	8O1012	NonMand Tran Out-Auxillary Funds	(2,000.00)	(7,000.00)	(7,000.00)
1DG008	Presidents Discretionary	8O1039	For Capital Projects (not R&R)	0.00	(22,975.00)	(22,975.00)
1DG010	University's Greatest Need	8I1009	NonMand Tran In-Int Desig Fnds	9,558.23	1,696.31	1,696.31
1DG010	University's Greatest Need	8O1006	NonMand Tran Out-General Funds	(121,000.00)	(105,000.00)	(105,000.00)
1DG010	University's Greatest Need	8O1009	NonMand Tran Out-Int Desig Fnds	(166,000.00)	(166,000.00)	(166,000.00)
1DG010	University's Greatest Need	8O1021	NonMand Tran Out-Endow & Similar	0.00	(50,000.00)	(50,000.00)
1DG010	University's Greatest Need	8O1039	For Capital Projects (not R&R)	35,626.97	(200,721.78)	(200,721.78)
1DG024	Business Services Equip Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
1DG025	Comm Equty Diversity Equip Replmnt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	25,914.47
1DG027	Human Resources Equipmnt Replacmn	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DG028	Central Admin BSC Equipmnt Replacmn	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
1DG029	Veterans Affair Reporting Fee	8O1009	NonMand Tran Out-Int Desig Fnds	(9,498.73)	0.00	0.00
1DG201	VPAD Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DG403	CFO Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DG404	University Advancement	8I1009	NonMand Tran In-Int Desig Fnds	(477.50)	2,503.60	172,013.60
1DG404	University Advancement	8O1006	NonMand Tran Out-General Funds	(48,000.00)	0.00	0.00
1DG404	University Advancement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG404	University Advancement	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1DG404	University Advancement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	8O1006	NonMand Tran Out-General Funds	(100,000.00)	(100,000.00)	(100,000.00)
1DG420	John S. Elliott Trust Escrow	8O1009	NonMand Tran Out-Int Desig Fnds	(100,000.00)	(200,000.00)	(200,000.00)
1DG420	John S. Elliott Trust Escrow	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	566.85
1DG440	Yakovakis Family Fund	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1DG441	Phonathon Program Automation	8I1009	NonMand Tran In-Int Desig Fnds	10,128.89	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	8I1009	NonMand Tran In-Int Desig Fnds	16,118.00	0.00	0.00
1DG444	Advancement CRM System Replacement	8I1009	NonMand Tran In-Int Desig Fnds	188,807.90	0.00	0.00
1DG445	Marketing - Student Recruitment	8I1009	NonMand Tran In-Int Desig Fnds	1,725,000.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	8I1009	NonMand Tran In-Int Desig Fnds	55,844.85	0.00	0.00
1DG448	Advancement Strategic Initiatives	8O1039	For Capital Projects (not R&R)	392.20	0.00	0.00
1DG449	VPFA Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	100,000.00	100,000.00
1DG449	VPFA Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	0.00	(12,122.00)	(12,122.00)
1DG449	VPFA Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(20,000.00)	(20,000.00)
1DG449	VPFA Strategic Initiatives	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(700.00)	(700.00)
1DG449	VPFA Strategic Initiatives	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DG450	Robert Morin Unrest Bequest to UNH	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DG451	50 Yr Vietnam Commemorative Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG452	Celebrate 150	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DG452	Celebrate 150	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG454	NAGPRA	8I1009	NonMand Tran In-Int Desig Fnds	15,000.00	15,000.00	15,000.00
1DGA25	Elliot Diversity Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DGA30	McNair Scholars Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	166,500.00	166,500.00
1DGA30	McNair Scholars Program	8O1009	NonMand Tran Out-Int Desig Fnds	(7,526.35)	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,000.00	2,000.00
1DGDM1	PI Deborah McCAnn	8I1063	NonMand Tran In-PI Share F&A	4,247.73	4,082.61	4,082.61
1DGMCN	McNair Scholars Program	8I1063	NonMand Tran In-PI Share F&A	0.00	1,370.15	1,370.15
1DGMCN	McNair Scholars Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	8O1009	NonMand Tran Out-Int Desig Fnds	(5,335.17)	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DGMOS	MOSDEF: Men of Strngth Div Educ Fam	8O1009	NonMand Tran Out-Int Desig Fnds	(109.00)	0.00	0.00
1DGNAL	NALA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DGPD2	Dive and Deliver (CED initiative)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	20,000.00	20,000.00
1DGQ01	Centennial Fund Quasi Ctr	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(932.96)	(932.96)
1DGQ07	John H. Parsons Fund Quasi Ctr	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(5,254.54)	(5,254.54)
1DGQ08	Alfred & Sallie Lamberton Quasi PO	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(8,817.53)	(8,817.53)
1DGQ09	Alberta Johnson Quasi Payout	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,434.26)	(1,434.26)
1DGQ10	Italian Studies Quasi Payout	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,417.12)	(4,417.12)
1DGQ11	Harold H Warren Quasi Payout	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(7,333.45)	(7,333.45)
1DGQ13	IOL Scholarship Fund Central Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(11,446.58)	(11,446.58)
1DGQ23	Helena M. Milne Endowed Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DGQ24	Spaulding Memorial Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(10,000.00)	0.00	0.00
1DGUPB	PI-Upward Bound Program	8I1063	NonMand Tran In-PI Share F&A	3,526.31	3,612.48	3,612.48
1DJ197	Club Managers Assc of America	8I1006	NonMand Tran In-General Funds	300.00	500.00	500.00
1DJ201	Nat'l Society of Black Engineers	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ212	Eta Sigma Delta	8I1006	NonMand Tran In-General Funds	300.00	500.00	500.00
1DJ228	Hospitality Financial and Tech Pros	8I1006	NonMand Tran In-General Funds	0.00	500.00	500.00
1DJ363	Am Soc for Biochem & Molecular Bio	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	88.40
1DJG01	Women's Lacrosse Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	600.00	600.00
1DJG04	Cycling Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG06	Judo Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DJG08	Sailing Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DJG09	Men's Volleyball Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,580.00	2,580.00
1DJG10	Women's Volleyball Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	600.00	600.00
1DJG11	Woodsmen's Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG13	Men's Crew Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DJG14	Men's Rugby Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJG14	Men's Rugby Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DJG18	Women's Rugby Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DJG19	Dance Team Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	600.00	600.00
1DJG20	Men's Lacrosse Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	800.00	800.00
1DJG23	Archery Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DJG25	Baseball Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,000.00	4,000.00
1DJG27	Rifle Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DJG29	Women's Crew Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DJG30	Tennis Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	600.00	600.00
1DJG31	Nordic Ski Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DJG32	Climbing Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	600.00	600.00
1DJG33	Men's Ultimate Frisbee Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,800.00	1,800.00
1DJG36	Women's Hockey Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	600.00	600.00
1DJNCA	SAFO non-capital Activity	8I1009	NonMand Tran In-Int Desig Fnds	0.00	50,000.00	50,000.00
1DJSAF	UNH Student Activity Fee	8I1006	NonMand Tran In-General Funds	20,000.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1DJSAU	Sexual Assault in Crim Just Sys	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DK001	Information Technology Initiatives	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DK001	Information Technology Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	2,759,463.32	0.00	0.00
1DK001	Information Technology Initiatives	8I1063	NonMand Tran In-PI Share F&A	2,063.16	0.00	0.00
1DK001	Information Technology Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DK001	Information Technology Initiatives	8O1039	For Capital Projects (not R&R)	1,523.26	0.00	0.00
1DK002	Information Technology Equipment	8I1009	NonMand Tran In-Int Desig Fnds	14,480,284.74	0.00	0.00
1DK003	LRTP Projects	8I1087	NMT In-Plant Cap Equip CO USE ONLY	35,242.07	0.00	0.00
1DK02A	Tech Fee Equip - UNH	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	8I1009	NonMand Tran In-Int Desig Fnds	1,697,637.38	0.00	0.00
1DK02B	Tech Fee Equip - PSU	8I1009	NonMand Tran In-Int Desig Fnds	158,250.00	0.00	0.00
1DK042	IT Shared Services USNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	193,000.00	193,000.00
1DK042	IT Shared Services USNH	8O1006	NonMand Tran Out-General Funds	(591,323.26)	0.00	0.00
1DK042	IT Shared Services USNH	8O1039	For Capital Projects (not R&R)	0.00	(160,269.05)	(710,269.05)
1DK053	Central IT Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	56,836.20	63,682.40
1DK053	Central IT Projects	8I1063	NonMand Tran In-PI Share F&A	0.00	5,540.33	5,540.33
1DK053	Central IT Projects	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DK053	Central IT Projects	8O1009	NonMand Tran Out-Int Desig Fnds	(1,764,975.62)	0.00	0.00
1DK053	Central IT Projects	8O1039	For Capital Projects (not R&R)	0.00	6,250.01	6,250.01

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DK054	TCS System-wide Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DK054	TCS System-wide Projects	8O1039	For Capital Projects (not R&R)	0.00	(628,749.76)	(628,749.76)
1DK058	IT Shared Services UNH GSC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	311,593.45	311,593.45
1DK058	IT Shared Services UNH GSC	8O1006	NonMand Tran Out-General Funds	(691,135.79)	0.00	0.00
1DK058	IT Shared Services UNH GSC	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	8O1039	For Capital Projects (not R&R)	0.00	(227,049.89)	(802,049.89)
1DK059	Secure-Cloud Networking (sc-net)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DKRCC	RCC - Service Center	8I1009	NonMand Tran In-Int Desig Fnds	77,317.87	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DL003	Small Workshops	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DLSPC	Special Collections	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,414.76	11,208.14
1DLSTE	Library Strategic Investment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	638,724.46
1DLVAN	Library Vehicle Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	59,354.71
1DMWS0	PI Won Suh	8I1064	Faculty Start Up Transfers IN	25,000.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	75,000.00	75,000.00
1DP005	UNH Police Emergency Preparedness	8I1009	NonMand Tran In-Int Desig Fnds	236,878.78	0.00	0.00
1DP005	UNH Police Emergency Preparedness	8I2000	R&R Transfers- BOT Required	100,000.00	0.00	0.00
1DP006	UNH Police Vehicle Replacement	8I1009	NonMand Tran In-Int Desig Fnds	96,591.99	0.00	0.00
1DP006	UNH Police Vehicle Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	16,000.00	0.00	0.00
1DP007	UPD Radio Infrastructure Upgrade	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	315,640.00
1DPEQP	Police Equip & Supply Replacement	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	75,000.00	75,000.00
1DQTRN	Transportation F&A Revenue	8I1009	NonMand Tran In-Int Desig Fnds	69,718.57	29,183.44	29,176.07
1DQTRN	Transportation F&A Revenue	8I1063	NonMand Tran In-PI Share F&A	5,177.08	4,593.13	4,593.13
1DQTRN	Transportation F&A Revenue	8O1063	NonMand Tran Out-PI Share F&A	0.00	(122,154.86)	(122,154.86)
1DR001	VP Research Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	1,000.00	1,000.00
1DR002	Indirect Cost Reserve	8I1009	NonMand Tran In-Int Desig Fnds	75,000.00	75,000.00	100,000.00
1DR003	UNHI Internally Designated fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DR004	Inventor Royalty Share	8I1009	NonMand Tran In-Int Desig Fnds	0.00	(300.00)	(300.00)
1DR004	Inventor Royalty Share	8O1006	NonMand Tran Out-General Funds	0.00	(53,477.58)	(65,419.38)
1DR004	Inventor Royalty Share	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(251,668.49)	(436,195.86)
1DR004	Inventor Royalty Share	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(14,325.00)	(40,197.00)
1DR004	Inventor Royalty Share	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(103,689.12)	(189,894.12)
1DR005	Patent Support Costs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	57,322.19	99,968.92
1DR005	Patent Support Costs	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DR005	Patent Support Costs	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DR005	Patent Support Costs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	300.00	300.00
1DR005	Patent Support Costs	8O1039	For Capital Projects (not R&R)	0.00	10.00	10.00
1DR034	IOL Scholarship Fund Unit Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	11,446.58	11,446.58
1DR090	Bringing in the Bystander	8I1009	NonMand Tran In-Int Desig Fnds	0.00	33,070.78	33,070.78
1DRCDM	RCC Data Management	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	3,448.00
1DRCEM	CEMS Platform	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	92,340.50
1DRCOR	CoRE Awards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	130,949.87
1DRCOR	CoRE Awards	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRCOR	CoRE Awards	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	(669.31)
1DREC1	E-Center Internally Designated Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,825.00	3,825.00
1DREDG	The Edge @ UNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	300,000.00
1DREHL	OEHS Legacy HazMat - Spaulding	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	100,000.00	100,000.00
1DREHM	EH&S Emergency Mitigation Fund	8O1006	NonMand Tran Out-General Funds	0.00	(600.00)	(600.00)
1DREHM	EH&S Emergency Mitigation Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	8O1039	For Capital Projects (not R&R)	3,504.46	(28,939.00)	(24,690.73)
1DREPS	PI NH EPSCoR	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	0.00	0.00
1DREPS	PI NH EPSCoR	8I1063	NonMand Tran In-PI Share F&A	27,392.58	29,606.65	29,606.65
1DRGEN	BUDGET ONLY Other ID RESEARCH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	11,382.26	11,382.26
1DRIOC	UNH Connectivity Center	8I1063	NonMand Tran In-PI Share F&A	0.00	(14.08)	(14.08)
1DRIOC	UNH Connectivity Center	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	8I1063	NonMand Tran In-PI Share F&A	92,560.24	93,750.59	93,750.59
1DRIOL	PI InterOperability Laboratory	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	8OCS61	NonMand Tran Out-Cost Share-Salarie	(6,300.00)	0.00	0.00
1DRIRC	NHIRC Administrative Fees	8OCS65	NonMand Tran Out-Cost Share-Fringe	(510.30)	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DRJN0	PI Jan Nisbet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(28,744.86)	(28,744.86)
1DRNIH	Up2NIH Research Development Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	52,761.16
1DRNIH	Up2NIH Research Development Program	8O1009	NonMand Tran Out-Int Desig Fnds	(14,000.00)	0.00	(8,000.00)
1DRPM0	PI Patrick Messer	8O1009	NonMand Tran Out-Int Desig Fnds	(53,825.78)	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	8I1009	NonMand Tran In-Int Desig Fnds	21,280.00	153,605.21	245,000.00
1DRPRC	Prevention Innovation Research Ctr	8I1063	NonMand Tran In-PI Share F&A	30,972.92	21,582.98	21,582.98
1DRPRC	Prevention Innovation Research Ctr	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(13,126.72)
1DRPRC	Prevention Innovation Research Ctr	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(31,000.00)	(31,000.00)
1DRROY	SVPR Royalties	8I1009	NonMand Tran In-Int Desig Fnds	0.00	172,845.90	300,786.09
1DRROY	SVPR Royalties	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(21,300.00)	(21,300.00)
1DRRPC	PI ORPC	8I1063	NonMand Tran In-PI Share F&A	950.15	211.74	211.74
1DRSCH	Scholars at UNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	273,497.30
1DRUSI	UIC Stable Isotope	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,096.01
1DS051	Friends of Field Hockey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	26,655.78
1DS057	Friends of Women's Volleyball	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	55,259.79
1DSDIS	Athletic Dir Discretionary Fnd	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	5,000.00	5,000.00
1DTCIP	Durham Capital Improvement Projects	8I1009	NonMand Tran In-Int Desig Fnds	730,000.00	0.00	659,322.44
1DTCIP	Durham Capital Improvement Projects	8O1039	For Capital Projects (not R&R)	0.00	(195,206.70)	(195,206.70)
1DTECD	ECD Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,386,925.58	4,786,925.58
1DTECD	ECD Designated	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1DTECD	ECD Designated	8I1087	NMT In-Plant Cap Equip CO USE ONLY	2,377.00	0.00	47,000.00
1DTECD	ECD Designated	8O1039	For Capital Projects (not R&R)	4,323.28	0.00	(5,305.73)
1DTFCM	Energy Forward Capacity Mkt	8O1039	For Capital Projects (not R&R)	(153,627.86)	(426,000.00)	(738,781.44)
1DU001	Int Designated Bud-Proj Adjs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,121,426.00	2,828,571.00
1DU001	Int Designated Bud-Proj Adjs	8O1039	For Capital Projects (not R&R)	0.00	0.00	(2,230,140.07)
1DU004	Spaulding Memorial Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(88,935.41)	(88,935.41)
1DU005	Executive Search Funds	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	50,000.00	50,000.00
1DU007	Endowment Management Fee	8O1009	NonMand Tran Out-Int Desig Fnds	(1,113,597.83)	(1,074,694.05)	(1,074,694.05)
1DU012	Downtown Durham Dev Consulting	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	24,074.08
1DUARA	UNH Acad & Admn Resource Assessment	8I1009	NonMand Tran In-Int Desig Fnds	(20,000.38)	0.00	698,966.00
1DUARA	UNH Acad & Admn Resource Assessment	8I1014	NonMand Tran In-Firstdollarrule	20,000.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.02)
1DUHIF	UNH Health Initiatives Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(195,000.00)	(195,000.00)
1DUIFB	UNH IFB Balances	8I1024	NonMand Tran In-Repay IFB Prln	7,267,052.00	0.00	0.00
1DUIFB	UNH IFB Balances	8I1027	NonMand Tran In-Repay IFB Int	1,296,988.74	0.00	0.00
1DUIFB	UNH IFB Balances	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	(64,820,085.79)
1DUINV	Inventories- UNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	143,520.42
1DUINV	Inventories- UNH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(30,928.06)
1DUPSI	President's Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	6,962,921.37	8,658,811.49	10,823,636.69
1DUPSI	President's Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	(3,477,875.00)	(4,702,875.00)	(6,415,450.97)
1DUPSI	President's Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(2,204,999.62)	(65,000.00)	(2,427,257.82)
1DUPSI	President's Strategic Initiatives	8O1012	NonMand Tran Out-Auxillary Funds	(500,000.00)	(722,588.00)	(796,787.73)
1DUPSI	President's Strategic Initiatives	8O1039	For Capital Projects (not R&R)	1,246.50	0.00	0.00
1DUPSS	President Strategic Spaulding	8I1009	NonMand Tran In-Int Desig Fnds	500,000.00	0.00	500,000.00
1DUSAC	Student Awards Compensation Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DUSAC	Student Awards Compensation Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	8I1009	NonMand Tran In-Int Desig Fnds	(870,326.99)	0.00	1,040,850.29
1DWEMD	Enrollment Mgt Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DWFAO	Financial Aid Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DWFAO	Financial Aid Projects	8O1006	NonMand Tran Out-General Funds	(50,000.00)	0.00	0.00
1DWINT	International Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	96,274.99
1DX2AD	Coop Ex Administration	8I1009	NonMand Tran In-Int Desig Fnds	0.01	0.00	0.00
1DX2AD	Coop Ex Administration	8O1009	NonMand Tran Out-Int Desig Fnds	5,337.81	0.00	(5,337.81)
1DX2ME	Marine Education Programs	8I1009	NonMand Tran In-Int Desig Fnds	2,969.91	0.00	0.00
1DX2PB	CE Publication Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXAF1	PI Andrew Fast	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	824.56
1DXAF1	PI Andrew Fast	8I1063	NonMand Tran In-PI Share F&A	59.20	0.00	0.00
1DXAH1	PI Ann Hamilton	8I1063	NonMand Tran In-PI Share F&A	1,167.72	0.00	0.00
1DXAL1	PI Alyson Eberhardt	8I1063	NonMand Tran In-PI Share F&A	1,069.20	1,829.24	1,829.24
1DXAM1	PI Amy Hollar	8I1009	NonMand Tran In-Int Desig Fnds	76,126.55	0.00	0.00
1DXAP1	PI Amy Papineau	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DXAS1	PI Amanda Stone	8I1063	NonMand Tran In-PI Share F&A	2,033.78	2,169.44	2,169.44
1DXAW1	PI Anna Wallingford	8I1063	NonMand Tran In-PI Share F&A	119.82	0.00	0.00
1DXCC1	PI Charlotte Cross	8I1063	NonMand Tran In-PI Share F&A	0.00	70.20	70.20
1DXCM1	PI Carl Majewski	8I1063	NonMand Tran In-PI Share F&A	6.74	28.27	28.27
1DXCN1	PI Catherine Neal	8O1009	NonMand Tran Out-Int Desig Fnds	(0.01)	0.00	0.00
1DXCS1	PI Cheryl Smith	8I1063	NonMand Tran In-PI Share F&A	207.78	154.20	154.20
1DXCTR	NH Statewide Rail Trail Plan	8I1009	NonMand Tran In-Int Desig Fnds	(5,337.81)	0.00	5,337.81
1DXCV1	PI Catherine Violette	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	8I1009	NonMand Tran In-Int Desig Fnds	3,010.37	0.00	0.00
1DXDL1	PI Deborah Luppold	8I1063	NonMand Tran In-PI Share F&A	0.00	20,022.48	20,022.48
1DXDL1	PI Deborah Luppold	8O1009	NonMand Tran Out-Int Desig Fnds	(57,205.42)	0.00	0.00
1DXDVC	AV Farm to School	8I1039	For Capital Projects (not R&R)	0.00	3,000.00	3,000.00
1DXEC1	PI Erik Chapman	8I1063	NonMand Tran In-PI Share F&A	0.00	91.00	91.00
1DXFMA	PI Matthew Tarr	8I1063	NonMand Tran In-PI Share F&A	2,657.76	4,962.07	4,962.07
1DXFMG	NH Master Gardener Alumni Assoc.	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1DXGB1	PI Gabriela Bradt	8I1063	NonMand Tran In-PI Share F&A	540.11	0.00	0.00
1DXGH1	PI George Hamilton	8I1063	NonMand Tran In-PI Share F&A	1,847.59	1,821.80	1,821.80
1DXGN3	BUDGET ONLY PI F&A COOP EXT	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXHA1	PI Haley Andreozzi	8I1063	NonMand Tran In-PI Share F&A	1,263.85	257.54	257.54
1DXHB1	PI Heidi Barker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	500.00	500.00
1DXHB1	PI Heidi Barker	8I1039	For Capital Projects (not R&R)	500.00	0.00	0.00
1DXHE1	PI Heather Bryant	8I1063	NonMand Tran In-PI Share F&A	622.70	0.00	0.00
1DXJS1	PI Jeffrey Schloss	8I1063	NonMand Tran In-PI Share F&A	1,082.07	1,177.75	1,177.75
1DXKB1	PI Karen Bennett	8I1063	NonMand Tran In-PI Share F&A	0.00	3,910.65	3,910.65
1DXKB1	PI Karen Bennett	8O1009	NonMand Tran Out-Int Desig Fnds	(12,690.94)	0.00	(824.56)
1DXKE1	PI Kendra Lewis	8I1063	NonMand Tran In-PI Share F&A	2,139.72	0.00	0.00
1DXKG1	PI Kate Guerdat	8I1063	NonMand Tran In-PI Share F&A	254.74	23.05	23.05
1DXKM1	PI Kelly McAdam	8I1063	NonMand Tran In-PI Share F&A	133.09	448.72	448.72
1DXLG1	PI Lara Gengarelly	8I1063	NonMand Tran In-PI Share F&A	2,311.08	2,492.03	2,492.03
1DXMC1	PI Malin Clyde	8I1063	NonMand Tran In-PI Share F&A	668.12	685.57	685.57
1DXML1	PI Michal Lunak	8I1063	NonMand Tran In-PI Share F&A	1,128.55	1,686.66	1,686.66
1DXMS1	PI Micheal Sciabarrasi	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	8I1063	NonMand Tran In-PI Share F&A	2,514.88	0.00	0.00
1DXMW1	PI Mark Wiley	8O1009	NonMand Tran Out-Int Desig Fnds	(2,969.91)	0.00	0.00
1DXMY1	PI Michael Young	8I1063	NonMand Tran In-PI Share F&A	122.00	1,983.41	1,983.41
1DXNCN	Communities & Natural Resources	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DXNWF	Fisheries and Aquaculture	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXOS1	PI Olivia Saunders	8I1063	NonMand Tran In-PI Share F&A	418.33	449.11	449.11
1DXPC1	PI Julia Peterson	8I1063	NonMand Tran In-PI Share F&A	3,602.88	3,086.10	3,086.10
1DXRG1	PI Rebecca Sideman	8I1063	NonMand Tran In-PI Share F&A	1,037.68	598.35	598.35
1DXRM1	PI Rachel Maccini	8I1063	NonMand Tran In-PI Share F&A	533.65	777.55	777.55
1DXRP1	PI Robin Peters	8I1063	NonMand Tran In-PI Share F&A	18,921.13	0.00	0.00
1DXRP1	PI Robin Peters	8O1009	NonMand Tran Out-Int Desig Fnds	(18,921.13)	0.00	0.00
1DXSG1	PI Sarah Grosvenor	8I1009	NonMand Tran In-Int Desig Fnds	486.44	0.00	0.00
1DXSG1	PI Sarah Grosvenor	8I1063	NonMand Tran In-PI Share F&A	0.44	0.00	0.00
1DXSH1	PI Shannon Rogers	8I1063	NonMand Tran In-PI Share F&A	256.65	700.84	700.84
1DXSJ1	PI Stephen Judd	8I1063	NonMand Tran In-PI Share F&A	0.00	77.98	77.98
1DXSJ1	PI Stephen Judd	8O1009	NonMand Tran Out-Int Desig Fnds	(3,010.37)	0.00	0.00
1DXSR1	PI Steven Roberge	8I1009	NonMand Tran In-Int Desig Fnds	12,690.94	0.00	0.00
1DXSR1	PI Steven Roberge	8I1063	NonMand Tran In-PI Share F&A	2,749.72	189.22	189.22
1DXSW1	PI Seth Wilner	8I1063	NonMand Tran In-PI Share F&A	3,088.24	3,659.78	3,659.78
1DXWWE	Walk with Ease Programming	8I1009	NonMand Tran In-Int Desig Fnds	7,494.00	0.00	0.00
1DXYFH	4-H Youth Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	8O1009	NonMand Tran Out-Int Desig Fnds	(7,494.00)	(500.00)	(500.00)
1DXYPL	Child, Youth & Family Resiliency	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DXYTP	Afterschool Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	8I1063	NonMand Tran In-PI Share F&A	3,338.00	6,799.00	6,799.00
1DZACC	Contosta CSAA Award	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,508.00
1DZACR	CARE Reserve	8I1009	NonMand Tran In-Int Desig Fnds	85,484.00	0.00	76,492.51
1DZAGA	PI Antoinette Galvin	8I1063	NonMand Tran In-PI Share F&A	20,656.04	23,176.00	23,176.00
1DZAGA	PI Antoinette Galvin	8O1003	NonMand Tran Out-Cost Share	0.00	(187.78)	(5,288.63)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZAGA	PI Antoinette Galvin	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,229.22)
1DZAKA	PI Amy Keesee	8I1063	NonMand Tran In-PI Share F&A	4,339.86	0.00	0.00
1DZAKA	PI Amy Keesee	8I1064	Faculty Start Up Transfers IN	72,114.00	140,075.00	140,075.00
1DZAL0	PI Anthony Lyons	8I1063	NonMand Tran In-PI Share F&A	9,212.00	10,110.00	10,110.00
1DZAMZ	PI Matthew Argall	8I1063	NonMand Tran In-PI Share F&A	571.96	0.00	0.00
1DZAPB	PI Alexander Prusevich	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZASA	PI Annette Schloss	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZBC1	PI Brian Calder	8I1063	NonMand Tran In-PI Share F&A	988.23	1,005.00	1,005.00
1DZBCA	PI Ben Chandran	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	8I1063	NonMand Tran In-PI Share F&A	8,066.39	14,531.00	14,531.00
1DZBCA	PI Ben Chandran	8O1006	NonMand Tran Out-General Funds	0.00	(2,890.35)	(2,890.35)
1DZBCA	PI Ben Chandran	8O1009	NonMand Tran Out-Int Desig Fnds	(137.31)	0.00	0.00
1DZBDA	PI DAVID BURDICK	8I1063	NonMand Tran In-PI Share F&A	13,163.55	0.00	0.00
1DZBJA	PI Bror Jonsson	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	8I1063	NonMand Tran In-PI Share F&A	2,827.88	1,020.00	1,020.00
1DZCFA	PI Charles Farrugia	8I1063	NonMand Tran In-PI Share F&A	2,246.75	3,661.00	3,661.00
1DZCGA	PI Christopher Glass	8O1009	NonMand Tran Out-Int Desig Fnds	(1,694.17)	0.00	0.00
1DZCHA	PI Chia-Lin Huang	8I1063	NonMand Tran In-PI Share F&A	0.00	523.00	523.00
1DZCHB	PI CHRISTOPHER HUNT	8I1063	NonMand Tran In-PI Share F&A	284.00	0.00	0.00
1DZCJB	PI James Clemmons	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DZCJB	PI James Clemmons	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZCJB	PI James Clemmons	8I1063	NonMand Tran In-PI Share F&A	19,924.19	971.00	971.00
1DZCJB	PI James Clemmons	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	8I1009	NonMand Tran In-Int Desig Fnds	3,734.00	0.00	0.00
1DZCLB	PI Clifford Lopate	8I1063	NonMand Tran In-PI Share F&A	21,939.24	24,352.00	24,352.00
1DZCMA	PI Chris Mouikis	8I1063	NonMand Tran In-PI Share F&A	2,333.62	2,650.00	2,650.00
1DZCMA	PI Chris Mouikis	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DZCS2	Dijkstra Advance Eavesdropping CC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	29,939.00	29,939.00
1DZCSA	PI Charles Smith, III	8I1063	NonMand Tran In-PI Share F&A	17,145.22	20,089.00	20,089.00
1DZCVA	PI Charles Vorosmarty	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZCW0	PI Colin Ware	8I1063	NonMand Tran In-PI Share F&A	1,681.33	2,254.00	2,254.00
1DZCWA	PI Cameron Wake	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,000.00	15,000.00
1DZCWB	PI Cameron Wake	8I1063	NonMand Tran In-PI Share F&A	1,547.00	0.00	0.00
1DZDC0	PI Dale Chayes	8I1063	NonMand Tran In-PI Share F&A	3,318.54	9,241.00	9,241.00
1DZDDA	PI David Divins	8I1063	NonMand Tran In-PI Share F&A	2,914.00	2,595.00	2,595.00
1DZDFC	PI DIANE FOSTER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	49,744.29
1DZDFC	PI DIANE FOSTER	8I1063	NonMand Tran In-PI Share F&A	3,377.42	0.00	0.00
1DZDGA	PI David Justice	8I1009	NonMand Tran In-Int Desig Fnds	48,979.17	0.00	0.00
1DZDGA	PI David Justice	8O1009	NonMand Tran Out-Int Desig Fnds	(1,217.98)	0.00	0.00
1DZDIS	EOS Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZDJA	Pi Jia Deng	8I1063	NonMand Tran In-PI Share F&A	596.00	354.00	354.00
1DZDLA	PI Dacheng Lin	8I1063	NonMand Tran In-PI Share F&A	4,264.63	5,051.00	5,051.00
1DZDVA	PI Doug Vandemark	8I1063	NonMand Tran In-PI Share F&A	20,396.00	26,134.00	26,487.98
1DZDVB	PI Daniel Verscharen	8I1006	NonMand Tran In-General Funds	0.00	0.35	0.35
1DZDVB	PI Daniel Verscharen	8I1009	NonMand Tran In-Int Desig Fnds	731.85	0.00	0.00
1DZDVB	PI Daniel Verscharen	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZDVB	PI Daniel Verscharen	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DZDVB	PI Daniel Verscharen	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	8I1063	NonMand Tran In-PI Share F&A	9,497.21	10,643.00	10,643.00
1DZDWA	PI Joseph Dwyer	8I1064	Faculty Start Up Transfers IN	60,000.00	60,000.00	60,000.00
1DZDWA	PI Joseph Dwyer	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	8O1039	For Capital Projects (not R&R)	0.00	183.40	183.40
1DZECB	PI Erik Chapman	8I1009	NonMand Tran In-Int Desig Fnds	10,480.58	0.00	0.00
1DZECB	PI Erik Chapman	8I1063	NonMand Tran In-PI Share F&A	0.00	658.00	658.00
1DZELA	PI Eric Lund	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	8I1063	NonMand Tran In-PI Share F&A	4,588.25	4,360.00	4,360.00
1DZEOR	Earth Ocean and Space Return	8I1009	NonMand Tran In-Int Desig Fnds	227,738.11	0.00	582,745.00
1DZEOR	Earth Ocean and Space Return	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(329,475.00)
1DZEOR	Earth Ocean and Space Return	8O1009	NonMand Tran Out-Int Desig Fnds	(152,818.00)	0.00	(8,945.00)
1DZESR	Earth Systems Research Ctr. Return	8I1009	NonMand Tran In-Int Desig Fnds	829.70	0.00	0.00
1DZESR	Earth Systems Research Ctr. Return	8O1009	NonMand Tran Out-Int Desig Fnds	(83,671.00)	0.00	(87,533.70)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZFKA	PI Fabian Kislat	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZFKA	PI Fabian Kislat	8I1064	Faculty Start Up Transfers IN	20,951.00	44,319.00	44,319.00
1DZFRA	PI Fay Rubin	8I1009	NonMand Tran In-Int Desig Fnds	1,217.98	0.00	0.00
1DZFRA	PI Fay Rubin	8I1063	NonMand Tran In-PI Share F&A	7,837.00	12,772.00	12,772.00
1DZFRA	PI Fay Rubin	8O1009	NonMand Tran Out-Int Desig Fnds	(48,979.17)	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	8I1009	NonMand Tran In-Int Desig Fnds	0.00	300.00	300.00
1DZFWW	Forest Watch Workshops	8O1006	NonMand Tran Out-General Funds	(58.74)	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	8I1063	NonMand Tran In-PI Share F&A	4,883.02	7,333.00	7,333.00
1DZHMB	PI MEGHAN HOWEY	8I1063	NonMand Tran In-PI Share F&A	916.00	1,726.00	1,726.00
1DZHMB	PI MEGHAN HOWEY	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZHMC	Howey CSAA Award	8I1009	NonMand Tran In-Int Desig Fnds	0.00	30,000.00	30,000.00
1DZHSA	PI Harlan Spence	8I1009	NonMand Tran In-Int Desig Fnds	1,031.99	0.00	0.00
1DZHSA	PI Harlan Spence	8I1063	NonMand Tran In-PI Share F&A	43,286.37	52,411.00	52,411.00
1DZHSA	PI Harlan Spence	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(100.00)	(100.00)
1DZJCB	PI James Connell	8I1006	NonMand Tran In-General Funds	10,000.00	0.00	0.00
1DZJCB	PI James Connell	8I1063	NonMand Tran In-PI Share F&A	1,542.80	370.00	370.00
1DZJCB	PI James Connell	8O1009	NonMand Tran Out-Int Desig Fnds	(3,734.00)	0.00	0.00
1DZJD0	PI Jennifer Dijkstra	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZJD0	PI Jennifer Dijkstra	8I1063	NonMand Tran In-PI Share F&A	38.92	64.00	64.00
1DZJDC	PI Jack Dibb	8I1063	NonMand Tran In-PI Share F&A	12,577.00	14,381.00	14,381.00
1DZJDC	PI Jack Dibb	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(100.00)	(100.00)
1DZJHC	PI John Hughes Clark	8I1063	NonMand Tran In-PI Share F&A	5,589.55	4,264.00	4,264.00
1DZJJA	PI Jennifer Jacobs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	8I1063	NonMand Tran In-PI Share F&A	17,086.00	21,386.00	21,386.00
1DZJMA	PI Jennifer Miksis Olds	8I1063	NonMand Tran In-PI Share F&A	27,354.00	22,235.00	22,235.00
1DZJMB	Miksis-Olds CORE IWG	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	100,000.00	100,000.00
1DZJNA	PI Jonathan Niehof	8I1063	NonMand Tran In-PI Share F&A	629.31	326.00	326.00
1DZJPA	PI James Pringle	8I1063	NonMand Tran In-PI Share F&A	1,685.07	2,135.00	2,135.00
1DZJPA	PI James Pringle	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	8I1063	NonMand Tran In-PI Share F&A	3,941.00	3,824.00	3,824.00
1DZJPD	PI Jonathan Pennock - Sea Grant	8O1009	NonMand Tran Out-Int Desig Fnds	(5,456.17)	0.00	0.00
1DZJPZ	PI Jean Perez	8I1063	NonMand Tran In-PI Share F&A	179.02	130.00	130.00
1DZJPZ	PI Jean Perez	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZJRA	PI James Ryan	8I1063	NonMand Tran In-PI Share F&A	3,748.22	4,345.00	4,345.00
1DZJRR	PI Joachim Raeder	8I1063	NonMand Tran In-PI Share F&A	18,556.68	13,009.00	13,009.00
1DZJRR	PI Joachim Raeder	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	8I1063	NonMand Tran In-PI Share F&A	22,263.00	22,423.00	22,423.00
1DZJSA	PI Joseph Salisbury	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	829.70
1DZJXA	PI Jingfeng Xiao	8I1063	NonMand Tran In-PI Share F&A	7,717.00	9,121.00	9,121.00
1DZJXA	PI Jingfeng Xiao	8O1009	NonMand Tran Out-Int Desig Fnds	(829.70)	0.00	0.00
1DZJZA	PI Jichun Zhang	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	8I1063	NonMand Tran In-PI Share F&A	807.00	502.00	502.00
1DZKGA	PI Kai Germaschewski	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	8I1063	NonMand Tran In-PI Share F&A	7,858.54	4,227.00	4,227.00
1DZKGA	PI Kai Germaschewski	8O1009	NonMand Tran Out-Int Desig Fnds	(594.54)	0.00	0.00
1DZKJ1	PI Kevin Jerram	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZKJA	PI KATIE A. JENNINGS	8I1063	NonMand Tran In-PI Share F&A	709.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	13,895.57	13,911.94
1DZKZA	PI KAI ZIERVOGEL	8I1063	NonMand Tran In-PI Share F&A	9,401.00	3,219.00	3,219.00
1DZLBA	PI Elizabeth Burakowski	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	8I1063	NonMand Tran In-PI Share F&A	7,232.00	2,572.36	2,572.36
1DZLBA	PI Elizabeth Burakowski	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	8I1063	NonMand Tran In-PI Share F&A	10,442.49	12,045.00	12,045.00
1DZLKA	PI Lynn Kistler	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,229.23)
1DZLKA	PI Lynn Kistler	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(4,390.68)
1DZLKB	PI Help Account - Linda Kaljanais	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZLKC	PI Lynn Kistler ARCS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	40,000.00	42,458.45
1DZLM0	PI Larry Mayer	8I1063	NonMand Tran In-PI Share F&A	230,091.00	212,480.00	212,480.00
1DZLNA	PI Ningyu Liu	8I1063	NonMand Tran In-PI Share F&A	6,364.95	8,295.00	8,295.00
1DZLNA	PI Ningyu Liu	8O1039	For Capital Projects (not R&R)	0.00	183.41	183.41
1DZLW0	PI Larry Ward	8I1063	NonMand Tran In-PI Share F&A	1,124.12	3,618.00	3,618.00
1DZMAC	SSC Machine Shop	8I1006	NonMand Tran In-General Funds	0.00	0.00	141,203.14
1DZMAC	SSC Machine Shop	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	8I1063	NonMand Tran In-PI Share F&A	3,915.92	0.00	0.00
1DZMCA	PI Michael Chambers	8I1063	NonMand Tran In-PI Share F&A	20,375.00	15,383.00	15,383.00
1DZMLA	PI Mark Lessard	8I1063	NonMand Tran In-PI Share F&A	28,688.27	17,613.00	17,613.00
1DZMMA	PI Mary Martin	8I1063	NonMand Tran In-PI Share F&A	3,185.00	2,577.00	2,577.00
1DZMMA	PI Mary Martin	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(687.09)
1DZMMA	PI Mary Martin	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	8I1063	NonMand Tran In-PI Share F&A	9,970.80	9,099.00	9,099.00
1DZMMB	PI Mark McConnell	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(728.06)
1DZMMC	PI Mark McConnell	8I1009	NonMand Tran In-Int Desig Fnds	0.00	19,000.00	19,728.06
1DZMMC	PI Mark McConnell	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,587.32)	(1,587.32)
1DZMPB	PI Michael Palace	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	400.00	25,400.00
1DZMPB	PI Michael Palace	8I1063	NonMand Tran In-PI Share F&A	2,130.00	0.00	0.00
1DZMPB	PI Michael Palace	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
1DZMSA	Marine School Administration	8I1009	NonMand Tran In-Int Desig Fnds	4,246.25	0.00	0.00
1DZMSA	Marine School Administration	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	(3,097.14)	(5,690.69)
1DZMSA	Marine School Administration	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	(1,393.70)	(2,198.20)
1DZMSE	CARE Education	8O1009	NonMand Tran Out-Int Desig Fnds	(4,246.25)	0.00	0.00
1DZMSL	Shoals Marine Lab Director	8I1063	NonMand Tran In-PI Share F&A	1,206.00	1,126.00	1,126.00
1DZMSL	Shoals Marine Lab Director	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DZMSR	SMSOE Reserve	8I1009	NonMand Tran In-Int Desig Fnds	240,112.18	0.00	0.00
1DZMSR	SMSOE Reserve	8OCS61	NonMand Tran Out-Cost Share-Salarie	(34,150.06)	0.00	0.00
1DZMSR	SMSOE Reserve	8OCS65	NonMand Tran Out-Cost Share-Fringe	(14,900.71)	0.00	0.00
1DZMTB	Mark Twickler	8I1063	NonMand Tran In-PI Share F&A	9,537.00	9,638.00	9,638.00
1DZMTB	Mark Twickler	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(100.00)	(100.00)
1DZMVA	PI Matthew Vadeboncoeur	8I1063	NonMand Tran In-PI Share F&A	1,623.00	1,239.00	1,239.00
1DZNLA	PI Noe Lugaz	8I1063	NonMand Tran In-PI Share F&A	21,723.11	17,153.00	17,153.00
1DZNSA	PI Nathan Schwadran	8I1063	NonMand Tran In-PI Share F&A	71,935.81	55,628.00	55,628.00
1DZOM0	Center for Coastal & Ocean Mapping	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	8I1009	NonMand Tran In-Int Desig Fnds	16,702.57	250,000.00	1,008,151.13
1DZOPR	OPAL Return	8I1009	NonMand Tran In-Int Desig Fnds	69,028.17	0.00	8,945.00
1DZPBA	PI Peter Bloser	8I1063	NonMand Tran In-PI Share F&A	3,671.94	29,931.00	29,931.00
1DZPIA	PI Phil Isenberg	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	8I1063	NonMand Tran In-PI Share F&A	5,916.47	0.00	0.00
1DZPJ0	PI Paul Johnson	8I1063	NonMand Tran In-PI Share F&A	4,943.29	3,965.00	3,965.00
1DZPRE	PI Rachel Rouillard	8I1063	NonMand Tran In-PI Share F&A	9,815.00	9,822.00	9,822.00
1DZRLA	PI Richard Lammers	8I1063	NonMand Tran In-PI Share F&A	23,648.00	25,645.00	25,645.00
1DZRLA	PI Richard Lammers	8O1003	NonMand Tran Out-Cost Share	0.00	(4,000.00)	(4,000.00)
1DZRLA	PI Richard Lammers	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZRLB	PI Richard Langan	8O1009	NonMand Tran Out-Int Desig Fnds	(4,461.98)	0.00	0.00
1DZRLC	PI Robert Letscher	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	8I1009	NonMand Tran In-Int Desig Fnds	592.00	0.00	0.00
1DZRLC	PI Robert Letscher	8I1063	NonMand Tran In-PI Share F&A	1,463.70	24.00	24.00
1DZRLC	PI Robert Letscher	8O1003	NonMand Tran Out-Cost Share	0.00	(72,404.00)	(72,404.00)
1DZRTB	PI Roy Torbert	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	23,000.00
1DZRTB	PI Roy Torbert	8I1063	NonMand Tran In-PI Share F&A	52,876.77	54,180.00	54,180.00
1DZRTB	PI Roy Torbert	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	8O1009	NonMand Tran Out-Int Desig Fnds	(126.87)	0.00	0.00
1DZRVB	PI Ruth Varner	8I1009	NonMand Tran In-Int Desig Fnds	126.87	0.00	0.00
1DZRVB	PI Ruth Varner	8I1063	NonMand Tran In-PI Share F&A	15,756.00	24,933.00	24,933.00
1DZRVD	Varner - CoRE Methane Measurement	8I1009	NonMand Tran In-Int Desig Fnds	46,606.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	8I1063	NonMand Tran In-PI Share F&A	10,252.00	23,773.34	23,773.34

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZRWB	PI Reka Winslow	8I1063	NonMand Tran In-PI Share F&A	5,996.09	4,260.00	4,260.00
1DZSAA	PI Stephen Adams	8O1009	NonMand Tran Out-Int Desig Fnds	(1,594.91)	0.00	0.00
1DZSAB	Sea Grant Publication Activity	8O1009	NonMand Tran Out-Int Desig Fnds	(3,429.50)	0.00	0.00
1DZSFA	PI Steve Frolking	8I1063	NonMand Tran In-PI Share F&A	12,419.00	4,282.00	4,282.00
1DZSKA	PI Shiva Kavosi	8I1063	NonMand Tran In-PI Share F&A	4,676.79	2,058.00	2,058.00
1DZSKA	PI Shiva Kavosi	8O1009	NonMand Tran Out-Int Desig Fnds	(1,031.99)	0.00	0.00
1DZSMA	PI Sergei Markovskii	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZSMR	Shoals Marine Laboratory Reserve	8I1009	NonMand Tran In-Int Desig Fnds	4,448.17	0.00	0.00
1DZSOA	PI Scott Olinger	8I1063	NonMand Tran In-PI Share F&A	13,624.00	8,926.00	8,926.00
1DZSOA	PI Scott Olinger	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.01
1DZSPC	Paul Chair Salary Offset	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	8I1009	NonMand Tran In-Int Desig Fnds	0.00	65,000.00	119,685.29
1DZSPR	Space Science Center Return	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,587.32	1,587.32
1DZSPR	Space Science Center Return	8O1009	NonMand Tran Out-Int Desig Fnds	(14,330.00)	0.00	(496,041.00)
1DZSSA	PI A Shiklomanov	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	8I1063	NonMand Tran In-PI Share F&A	2,613.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	8I1063	NonMand Tran In-PI Share F&A	332.00	529.00	529.00
1DZTGA	PI Thomas Gregory	8I1063	NonMand Tran In-PI Share F&A	2,840.00	2,529.00	2,529.00
1DZTL1	PI Thomas Lippmann	8I1009	NonMand Tran In-Int Desig Fnds	0.00	390.00	390.00
1DZTL1	PI Thomas Lippmann	8I1063	NonMand Tran In-PI Share F&A	302.50	580.00	580.00
1DZTMA	PI Timothy Moore	8I1063	NonMand Tran In-PI Share F&A	0.00	7,002.00	7,002.00
1DZTMA	PI Timothy Moore	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(13,895.57)	(13,911.94)
1DZTMA	PI Timothy Moore	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	8I1063	NonMand Tran In-PI Share F&A	1,367.00	1,928.00	1,928.00
1DZTMB	PI Thomas Milliman	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	8I1063	NonMand Tran In-PI Share F&A	2,229.13	1,898.00	1,898.00
1DZWDA	PI Wouter de Wet	8I1063	NonMand Tran In-PI Share F&A	2,935.72	0.00	0.00
1DZWWA	PI Wilfred Wollheim	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZYR0	PI Yuri Rzhanov	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	8,883.00
1G0ADJ	UNH Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(43,364.00)	(163,729.01)	(1,453,750.52)
1GA005	Grad School Dean Discretionary	8I1015	NonMand Tran In-Cur ResTran Fnds	1,802.42	745.58	745.58
1GA006	Class of 1954 Endowed Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(300.00)	(300.00)
1GA009	Honors Program Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	185.68	281.83	281.83
1GA012	Saul O Sidore Lectures	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,000.00)	0.00	0.00
1GA014	Acad Affairs Discretion Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1,000.00)
1GA033	Send Wildcats Abroad	8I1015	NonMand Tran In-Cur ResTran Fnds	20.00	0.00	0.00
1GA038	Learning Lab Development Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(60.40)
1GA052	Next Horizon Learning Tools	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GA058	Media Resources Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(34.47)
1GA093	Hamel Center for Undergraduate Rese	8O1006	NonMand Tran Out-General Funds	(14,822.62)	(14,822.63)	(14,822.63)
1GA098	Charles Harvey Hood Maintenance	8O1039	For Capital Projects (not R&R)	0.00	(5,000.00)	11,079.54
1GA100	Health Education Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA101	Wellness & Sustainability	8I1015	NonMand Tran In-Cur ResTran Fnds	135.37	258.97	258.97
1GA149	Fund for African Development	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(623.18)	(623.18)
1GA156	Study, Internships, Service Abroad	8I1015	NonMand Tran In-Cur ResTran Fnds	15.31	0.00	0.00
1GA157	International Schol. & Support	8I1015	NonMand Tran In-Cur ResTran Fnds	486.84	279.90	279.90
1GA160	URC Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,200.00)	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	221.87	304.96	304.96
1GA178	Kendall Region - Food Solutions NE	8O1039	For Capital Projects (not R&R)	(500.00)	0.00	0.00
1GA179	UNH Sustainability Institute	8I1015	NonMand Tran In-Cur ResTran Fnds	362.71	425.18	425.18
1GA181	Carsey School for Public Policy	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(33.64)
1GA181	Carsey School for Public Policy	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	(462.62)	(462.62)
1GA185	SI Climate Fellows Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	8I1009	NonMand Tran In-Int Desig Fnds	0.00	111,298.75	111,298.75
1GA189	Emeriti Council Student Initiative	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(111,298.75)	(111,298.75)
1GA192	Jane's Trust-Climate Solutions N.E.	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GA194	International Programs	8I1015	NonMand Tran In-Cur ResTran Fnds	25.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	949.23	337.94	337.94
1GA216	Financial Innovations Roundtable	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	33.64
1GA220	Stonyfield Entrepreneurship Inst	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.72)
1GA226	MACDPP Scholarship-Carsey Institute	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.94)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GA242	Carsey - NH Listens Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	473.78	498.97	498.97
1GA249	MacArthur-Community Health	8O1015	NonMand Tran Out-Cur ResTran Fnds	(0.45)	0.00	0.00
1GA251	UNH Analytics Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	4.79	4.79
1GA261	PAWS	8I1015	NonMand Tran In-Cur ResTran Fnds	56.43	5.99	5.99
1GA262	The Washington Center Program	8I1015	NonMand Tran In-Cur ResTran Fnds	59.75	150.00	150.00
1GA269	Career & Prof. Success Initiative	8I1015	NonMand Tran In-Cur ResTran Fnds	58.59	149.00	149.00
1GA271	Carsey - Vulnerable Family Research	8O1015	NonMand Tran Out-Cur ResTran Fnds	(5.36)	0.00	0.00
1GA272	NRESS PhD Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,000.00	3,000.00
1GA274	Faculty Excellence & Engagement	8I1015	NonMand Tran In-Cur ResTran Fnds	250.00	50.00	50.00
1GA274	Faculty Excellence & Engagement	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GA278	Parents' Council Scholarships	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(568.03)	(568.03)
1GA279	Parent's Assoc. Student Enrichment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,200.00)	(1,200.00)
1GA279	Parent's Assoc. Student Enrichment	8O1015	NonMand Tran Out-Cur ResTran Fnds	(30,469.00)	(74,327.97)	(74,327.97)
1GA280	Diversity and Inclusion	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	10.00	10.00
1GA280	Diversity and Inclusion	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GA288	ROTC Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA291	J. Gregg Sanborn Enrichment Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	34,357.44	34,357.44
1GA291	J. Gregg Sanborn Enrichment Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(3,000.00)	0.00	0.00
1GA291	J. Gregg Sanborn Enrichment Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(10,500.00)	(35,015.00)	(16,215.00)
1GA293	Inn Between	8I1015	NonMand Tran In-Cur ResTran Fnds	99.13	369.76	369.76
1GA294	Changemaker Collaborative	8I1015	NonMand Tran In-Cur ResTran Fnds	40,971.52	195,488.73	195,488.73
1GA295	Center for Academic Resources	8I1015	NonMand Tran In-Cur ResTran Fnds	30.75	57.99	57.99
1GA296	Graduate Student Senate	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA297	Carsey-Leadership Learning Exchange	8O1015	NonMand Tran Out-Cur ResTran Fnds	(0.01)	0.00	0.00
1GA300	CSIE - Net Impact	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,600.00	3,600.00
1GA302	UNH Military & Veteran Services	8I1015	NonMand Tran In-Cur ResTran Fnds	6,069.68	0.00	0.00
1GA305	Beauregard Center General Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	1,510.34	0.00	0.00
1GA306	Student Emergency Assistance Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	28,373.55
1GA306	Student Emergency Assistance Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	9,245.60	0.00	0.00
1GA306	Student Emergency Assistance Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	25,000.00	25,000.00
1GA306	Student Emergency Assistance Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(28,373.55)	0.00	0.00
1GA404	The Hamel Scholars Program Admin	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,140.00	1,140.00
1GA405	MOS:DEF	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	717.06	0.00	0.00
1GARTC	ROTC Chapter Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	1,316.67	858.37	858.37
1GARTC	ROTC Chapter Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	8O1039	For Capital Projects (not R&R)	0.00	(3,000.00)	(3,000.00)
1GB037	Oliver J Hubbard Fund	8O1014	NonMand Tran out-Firstdollarrule	(30,000.00)	0.00	0.00
1GB037	Oliver J Hubbard Fund	8O1039	For Capital Projects (not R&R)	11.34	(536.00)	(536.00)
1GB056	TSAS Ben Thompson Student Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	18.33	18.33
1GB056	TSAS Ben Thompson Student Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,103.00
1GB058	College of Life Sciences & Ag.	8I1015	NonMand Tran In-Cur ResTran Fnds	1,370.23	2,868.03	2,868.03
1GB058	College of Life Sciences & Ag.	8O1014	NonMand Tran out-Firstdollarrule	(100,000.00)	0.00	0.00
1GB058	College of Life Sciences & Ag.	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	291.30	47.94	47.94
1GB069	Hubbard Family Endw Chair	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	50.00	50.00
1GB090	AS O. Hubbard Scholarship Fund	8O1014	NonMand Tran out-Firstdollarrule	(64,000.00)	0.00	0.00
1GB097	Tuttle Enviromental Horticul	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	8O1014	NonMand Tran out-Firstdollarrule	(60,000.00)	0.00	0.00
1GB105	Putnam Memorial Scholarship Fd	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2.44)	(2.44)
1GB107	Colsa Undergrad Scholarships	8I1015	NonMand Tran In-Cur ResTran Fnds	95.94	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	8O1014	NonMand Tran out-Firstdollarrule	(200,000.00)	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	8OCS61	NonMand Tran Out-Cost Share-Salarie	(56,797.64)	(55,223.99)	(55,818.71)
1GB122	Oliver Hubbard Biology Endow	8OCS65	NonMand Tran Out-Cost Share-Fringe	(24,877.37)	(24,850.80)	(25,118.42)
1GB163	Brown Cedar Research	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(23.37)
1GB176	Woodlands Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	33.33	0.00	0.00
1GB182	College Woods & UNH Trails	8I1015	NonMand Tran In-Cur ResTran Fnds	166.21	0.00	0.00
1GB186	Equine Center Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	342.23	342.23
1GB195	Charles E. Warren Memorial Fund	8O1014	NonMand Tran out-Firstdollarrule	(15,000.00)	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GB201	Carberry '82 Fund- Biological Scien	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	8I1015	NonMand Tran In-Cur ResTran Fnds	2,095.55	283.03	283.03
1GB203	Dairy Center Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	4.79	4.79
1GB204	Equine Studies	8I1015	NonMand Tran In-Cur ResTran Fnds	906.36	210.03	210.03
1GB206	Lamprey River Watershed Project	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(33.97)
1GB211	MCBS Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	303.24	0.00	0.00
1GB223	Maddock Gift Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(15.89)	(15.89)
1GB229	David Berlinsky '37 Professorship	8O1014	NonMand Tran out-Firstdollarrule	(195.08)	0.00	0.00
1GB233	Biological Sciences Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	197.01	0.00	0.00
1GB234	NE Cottontail Conservation Project	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(7.19)
1GB235	Vet Tech Program	8I1015	NonMand Tran In-Cur ResTran Fnds	30.75	73.97	73.97
1GB240	UNH Bee Lab	8I1015	NonMand Tran In-Cur ResTran Fnds	100.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	8I1015	NonMand Tran In-Cur ResTran Fnds	10,000.00	10,000.00	10,000.00
1GB244	UNH Pilot Brewing Program	8I1015	NonMand Tran In-Cur ResTran Fnds	5.18	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	8I1015	NonMand Tran In-Cur ResTran Fnds	114.13	30.34	30.34
1GB247	EcoQuest	8I1015	NonMand Tran In-Cur ResTran Fnds	216.71	0.00	0.00
1GB250	Richards Fund for Botanical Studies	8O1021	NonMand Tran Out-Endow & Similar	(150.00)	0.00	0.00
1GB252	Rescue Ponies at UNH Equine Center	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	50.00	50.00
1GB254	COLSA's SOAR Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	318.52	0.00	0.00
1GB255	Agriculture Nutrition & Food Systms	8I1015	NonMand Tran In-Cur ResTran Fnds	156.94	0.00	0.00
1GB259	UNH Dairy Club	8I1015	NonMand Tran In-Cur ResTran Fnds	96.50	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	8O1021	NonMand Tran Out-Endow & Similar	(0.18)	0.00	0.00
1GC020	Annual Counselor Education Pro	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(155.48)	(155.48)
1GC024	History Dept Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	1,619.04	684.92	684.92
1GC027	Educ Chair Discretionary Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	273.26	155.48	155.48
1GC028	Friends of the Museum of Art	8I1015	NonMand Tran In-Cur ResTran Fnds	1,468.21	981.82	981.82
1GC028	Friends of the Museum of Art	8O1039	For Capital Projects (not R&R)	638.05	(5,925.00)	(5,925.00)
1GC033	Psychology Department Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	1,216.40	297.94	297.94
1GC033	Psychology Department Gifts	8O1014	NonMand Tran out-Firstdollarrule	(11,989.76)	0.00	0.00
1GC037	Women's Studies General Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	361.29	10.00	10.00
1GC037	Women's Studies General Fund	8O1006	NonMand Tran Out-General Funds	(100.00)	0.00	0.00
1GC040	Museum of Art Advisory Board	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GC042	College of Liberal Arts	8I1015	NonMand Tran In-Cur ResTran Fnds	6,618.99	5,852.43	5,852.43
1GC042	College of Liberal Arts	8O1003	NonMand Tran Out-Cost Share	(155.35)	0.00	(4,781.23)
1GC042	College of Liberal Arts	8O1014	NonMand Tran out-Firstdollarrule	(186,548.90)	0.00	0.00
1GC042	College of Liberal Arts	8O1039	For Capital Projects (not R&R)	0.00	3,491.27	3,491.27
1GC061	Friends/Musical Theater	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,219.16)	0.00	0.00
1GC068	Theater Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	497.02	598.59	598.59
1GC069	Music Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	5,163.79	3,590.02	3,590.02
1GC070	The Arts Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	85.20	0.00	0.00
1GC072	English Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	356.53	66.77	66.77
1GC072	English Misc Gifts	8O1014	NonMand Tran out-Firstdollarrule	(865.63)	0.00	0.00
1GC073	Languages, Literature & Culture	8I1015	NonMand Tran In-Cur ResTran Fnds	60.20	23.97	23.97
1GC075	Philosophy Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	11.98	11.98
1GC076	Political Science Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	316.50	3,197.94	197.94
1GC079	Anthropology Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	10.00	28.00	28.00
1GC080	Spanish Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	10.37	0.00	0.00
1GC087	Thomas Williams Memorial Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	8I1015	NonMand Tran In-Cur ResTran Fnds	1,219.16	0.00	0.00
1GC099	Humanities Center Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	40.37	0.00	0.00
1GC107	Communications Dept Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	30.75	950.00	950.00
1GC201	Alberta Johnson '32 Dance Endowment	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	8O1009	NonMand Tran Out-Int Desig Fnds	(161.03)	0.00	0.00
1GC208	Summer Youth Music School Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	200.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	25.68	0.00	0.00
1GC234	CHI Misc Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	1,189.14	25.00	25.00
1GC248	UNH Arts Initiative Fund	8O1014	NonMand Tran out-Firstdollarrule	(30,000.00)	0.00	0.00
1GC260	Prevention Innovations Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC260	Prevention Innovations Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	8O1039	For Capital Projects (not R&R)	826.00	0.00	0.00
1GC265	Robertson Music Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	30.75	0.00	0.00
1GC268	uSafeNH	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC269	UNH Concert Choir Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,136.41)	0.00	0.00
1GC270	Psychology Graduate Support	8I1015	NonMand Tran In-Cur ResTran Fnds	25.00	0.00	0.00

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1GC274	Justice Studies Program	8I1015	NonMand Tran In-Cur ResTran Fnds	547.51	52.73	52.73
1GC274	Justice Studies Program	8O1015	NonMand Tran Out-Cur ResTran Fnds	(7,325.26)	0.00	0.00
1GC285	Woodward Internship Opportunity	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	623.18	623.18
1GC290	Center on Inclusive Education	8I1015	NonMand Tran In-Cur ResTran Fnds	20,050.00	0.00	0.00
1GC294	Budapest Program	8I1015	NonMand Tran In-Cur ResTran Fnds	7,325.26	0.00	0.00
1GC295	Pannucci Research Support for CIE	8I1015	NonMand Tran In-Cur ResTran Fnds	6,864.70	0.00	0.00
1GD030	CEPS Tech Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	2,370.21	1,696.71	1,696.71
1GD030	CEPS Tech Fund	8O1039	For Capital Projects (not R&R)	(34,838.90)	(2,871.75)	(4,296.75)
1GD039	Earth Sciences Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	84.91	50.00	50.00
1GD041	Computer Science Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	143.16	23.97	23.97
1GD042	Chemical Engineering Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	1,732.89	1,523.97	1,523.97
1GD042	Chemical Engineering Gifts	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	8I1015	NonMand Tran In-Cur ResTran Fnds	282.43	369.85	369.85
1GD047	Dupont Science and Engineering	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(31.74)
1GD048	Engineering Design	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(47.18)
1GD049	Electrical Engineering Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	982.56	385.95	385.95
1GD052	N H Chapt of American Society	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(99.57)
1GD055	ECE Industrial Assoc	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	23.97	23.97
1GD062	GSAIPE Annual Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(25.00)
1GD068	Materials Lab Gift Acct	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.51)
1GD077	Math Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	493.28	47.94	47.94
1GD078	Physics Dept Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	120.49	0.00	0.00
1GD093	Mech Eng Gift Acct - General	8I1015	NonMand Tran In-Cur ResTran Fnds	588.99	545.87	545.87
1GD097	Me Sae Mini Baja Team	8I1015	NonMand Tran In-Cur ResTran Fnds	2,238.00	4,000.00	4,000.00
1GD102	Me Moon Buggy Team	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,500.00	3,500.00
1GD104	Clarence&Eleanor Shuttleworth	8I1015	NonMand Tran In-Cur ResTran Fnds	(30.09)	0.00	30.09
1GD105	CEPS Undergraduate Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	200.00	0.00	0.00
1GD110	Jere Chase Ocean Eng Lab Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	110.37	50.00	50.00
1GD146	Chemistry Department Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	796.47	329.96	329.96
1GD149	SAE Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,000.00	1,000.00
1GD150	ENE Undergraduate Degree Program	8I1015	NonMand Tran In-Cur ResTran Fnds	175.68	500.00	500.00
1GD163	Mechanical Eng. Senior Projects	8I1015	NonMand Tran In-Cur ResTran Fnds	2,946.00	3,150.00	3,150.00
1GD170	LaMattina Organic Chem Rsrch Fellow	8O1021	NonMand Tran Out-Endow & Similar	(52,294.72)	0.00	0.00
1GD174	Herbert M Wuth Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.74)
1GD179	Engineers without Borders - UNH	8I1015	NonMand Tran In-Cur ResTran Fnds	11,233.47	6,305.00	6,305.00
1GD193	Pedro A. de Alba Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	200.00	0.00	0.00
1GD199	Barry A. Billings E.E. Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	845.00	0.00	0.00
1GD209	Tech Camp Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	623.13	364.85	364.85
1GD211	Kingsbury Hall Equipment Fund II	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	8I1015	NonMand Tran In-Cur ResTran Fnds	110.00	0.00	0.00
1GD228	Tech Camp Global Reach Intiative	8I1015	NonMand Tran In-Cur ResTran Fnds	30.75	0.00	0.00
1GD229	JOAMC -Manufacturing Center	8I1015	NonMand Tran In-Cur ResTran Fnds	75.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00
1GD252	Lewis Knight Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	6,880.33	6,880.33
1GD252	Lewis Knight Scholarship	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(17,036.00)
1GD254	Chemistry - Alpha Chi Sigma	8I1015	NonMand Tran In-Cur ResTran Fnds	15.00	0.00	0.00
1GD256	CEPS Career Center	8O1039	For Capital Projects (not R&R)	(250,468.00)	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	8I1015	NonMand Tran In-Cur ResTran Fnds	6,050.39	3,382.30	3,382.30
1GE010	Paul College of Business & Econ.	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	47.94	47.94
1GE025	Atkins Investment Group	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	24.48	24.48
1GE028	Small Business Development Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	445.59	73.97	73.97
1GE031	PAUL College Scholarships	8I1015	NonMand Tran In-Cur ResTran Fnds	211.50	299.09	299.09
1GE032	Graduate Fellowships	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(25.00)
1GE036	Mel Rines Student Angel Investment	8O1015	NonMand Tran Out-Cur ResTran Fnds	(5,000.00)	0.00	0.00
1GE053	Donovan Family Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2.00)
1GE056	Accounting & Finance Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	167.25	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	8I1015	NonMand Tran In-Cur ResTran Fnds	474.19	237.55	237.55
1GE069	Marketing Department Gift Fund	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	0.00	0.00
1GE069	Marketing Department Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	200.00	2,475.00	2,475.00
1GE093	Todd Crockett Professorship - Econ.	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.35)
1GE099	Paul Fund for Innovation	8O1009	NonMand Tran Out-Int Desig Fnds	(5,000.00)	0.00	(63,024.00)

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1GE099	Paul Fund for Innovation	8O1015	NonMand Tran Out-Cur ResTran Fnds	(115,000.00)	(115,000.00)	(115,000.00)
1GE100	Center for Family Business	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1GE100	Center for Family Business	8I1015	NonMand Tran In-Cur ResTran Fnds	200.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	8I1015	NonMand Tran In-Cur ResTran Fnds	868.75	427.10	427.10
1GE109	Ctr for Social Innovation & Enterpr	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(153,705.27)	(153,705.27)
1GE111	Dean's Internship Opportunity Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	4,315.46	2,886.37	2,886.37
1GE112	PAUL Scholarships for Excellence	8I1015	NonMand Tran In-Cur ResTran Fnds	4,120.87	1,645.37	1,645.37
1GE115	Kevin Knarr Scholarship for Excelle	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GE118	Rines Angel Investment Holding Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	5,000.00	0.00	0.00
1GE125	Dr. Ahmad Etebari MBA Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(300,000.00)	(300,000.00)
1GE127	Rutman Och Women's Leadership	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	300,000.00	300,000.00
1GE129	BiP Experiential Learning Lab	8I1015	NonMand Tran In-Cur ResTran Fnds	1,683.81	0.00	0.00
1GE129	BiP Experiential Learning Lab	8O1039	For Capital Projects (not R&R)	10,993.55	0.00	0.00
1GE138	Paul College-Graduate Scholarships	8I1015	NonMand Tran In-Cur ResTran Fnds	766.27	569.21	569.21
1GE139	Peter T. Paul Financial Policy Ctr	8I1015	NonMand Tran In-Cur ResTran Fnds	30.75	0.00	0.00
1GE140	Economics	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	0.00
1GE144	PAUL College - Management	8I1015	NonMand Tran In-Cur ResTran Fnds	100.00	0.00	0.00
1GE145	PAUL College - Decision Sciences	8I1015	NonMand Tran In-Cur ResTran Fnds	80.00	0.00	0.00
1GE146	PAUL College - Business Analytics	8I1015	NonMand Tran In-Cur ResTran Fnds	2,038.96	0.00	0.00
1GF005	Recreation Management &Policy Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	528.46	97.94	97.94
1GF005	Recreation Management &Policy Gifts	8O1014	NonMand Tran out-Firstdollarrule	(3,245.00)	0.00	0.00
1GF006	Occupational Therapy Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	209.45	1,989.39	1,989.39
1GF007	College of Health & Human Svcs	8I1015	NonMand Tran In-Cur ResTran Fnds	2,769.34	4,175.27	4,175.27
1GF007	College of Health & Human Svcs	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	8OCS71	NonMand Tran Out-Cost Share-Supprt	(2,712.13)	0.00	0.00
1GF007	College of Health & Human Svcs	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00
1GF010	Child/Family Center Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	3,808.26	1,787.44	1,787.44
1GF010	Child/Family Center Fund	8O1039	For Capital Projects (not R&R)	(52,000.00)	0.00	0.00
1GF011	Nursing Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	2,223.78	219.85	219.85
1GF011	Nursing Gifts	8O1014	NonMand Tran out-Firstdollarrule	(26,891.00)	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GF013	Gifts & Social Work	8I1015	NonMand Tran In-Cur ResTran Fnds	332.87	158.89	158.89
1GF013	Gifts & Social Work	8O1014	NonMand Tran out-Firstdollarrule	(2,004.00)	0.00	0.00
1GF020	Kinesiology Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	401.81	200.00	200.00
1GF020	Kinesiology Gift Account	8O1014	NonMand Tran out-Firstdollarrule	(1,150.00)	0.00	0.00
1GF028	The Northeast Passage Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	9,300.61	7,224.80	7,224.80
1GF048	Family Studies Student Org Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GF051	Maureen Neistadt Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	30.75	0.00	0.00
1GF052	Browne Center Misc Gift Acct	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	13,612.37
1GF057	PED club	8I1015	NonMand Tran In-Cur ResTran Fnds	10.37	0.00	0.00
1GF058	Fluency Programs Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(5.10)
1GF060	Health Mgmnt & Policy Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	217.25	150.00	150.00
1GF060	Health Mgmnt & Policy Gift Fund	8O1014	NonMand Tran out-Firstdollarrule	(23,594.00)	0.00	0.00
1GF061	Family Studies Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	100.00	33.97	33.97
1GF061	Family Studies Gift Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	8I1015	NonMand Tran In-Cur ResTran Fnds	280.75	0.00	0.00
1GF062	Communication Sciences & Disorders	8O1014	NonMand Tran out-Firstdollarrule	(27,990.00)	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	1,837.18	1,090.93	1,090.93
1GF069	Institute on Disability General Fun	8I1015	NonMand Tran In-Cur ResTran Fnds	1,035.08	528.93	528.93
1GF069	Institute on Disability General Fun	8O1015	NonMand Tran Out-Cur ResTran Fnds	(20,050.00)	0.00	0.00
1GF073	NEP Rugby Team	8I1015	NonMand Tran In-Cur ResTran Fnds	5.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	8I1015	NonMand Tran In-Cur ResTran Fnds	10.37	47.94	47.94
1GF079	Inst for Health Policy&Practice	8O1014	NonMand Tran out-Firstdollarrule	(1,750.00)	0.00	0.00
1GF081	Northeast Passage Sled Hockey	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	20.00	81.98	81.98
1GF086	HMP Student Advancement Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	1,186.53	23.96	23.96
1GF088	O.T. Faculty Support Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	16.66	16.66
1GF089	Chace '11 Fund for Athlete Develpmt	8I1015	NonMand Tran In-Cur ResTran Fnds	200.00	0.00	0.00
1GF090	NH Citizens Health Initiative	8O1014	NonMand Tran out-Firstdollarrule	(4,084.00)	0.00	0.00
1GF100	NEP - Power Soccer Program	8I1015	NonMand Tran In-Cur ResTran Fnds	25.00	0.00	0.00
1GF102	O.T. Fieldwork Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	126.58	126.58
1GF106	LEND Program - IOD	8I1015	NonMand Tran In-Cur ResTran Fnds	219.01	264.90	264.90

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1GF112	Tucker Center for All Athletes	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	4.79	4.79
1GF113	Prg Neuroscience & Behavioral Hlth	8O1014	NonMand Tran out-Firstdollarrule	(14,218.00)	0.00	0.00
1GF117	Pannucci Research Support for NCIE	8O1015	NonMand Tran Out-Cur ResTran Fnds	(6,864.70)	0.00	0.00
1GF122	Institute on Disability - UNH-4U	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	123.97	123.97
1GF128	Equine Assisted Programming	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GF133	Demonstration Home Lab	8I1015	NonMand Tran In-Cur ResTran Fnds	1,284.40	0.00	0.00
1GF134	Community Program & Research	8I1015	NonMand Tran In-Cur ResTran Fnds	895.36	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	8O1039	For Capital Projects (not R&R)	0.00	4,773.19	4,773.19
1GG040	Campus Beautification	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(294.03)	(294.03)
1GG047	UNH Alumni Assn Enrichmnt Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,075.92	1,075.92
1GG048	AMSAA Discretionary Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(781.89)	(781.89)
1GG050	Alumni Golf Tournament Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(34,357.44)	(34,357.44)
1GG075	Class of 1939	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(13,612.37)
1GG078	Class of 1942	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG099	Class of 1964	8O1021	NonMand Tran Out-Endow & Similar	(4,655.13)	0.00	0.00
1GG101	Class of 1966	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(7,997.35)
1GG102	Class of 1967	8O1015	NonMand Tran Out-Cur ResTran Fnds	(650.82)	0.00	0.00
1GG104	Class of 1969	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	150.00	150.00
1GG104	Class of 1969	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(18,276.66)
1GG107	Class of 1972	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(5,338.94)
1GG109	Class of 1974	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(496.24)
1GG110	Class of 1975	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(1,015.22)
1GG113	Class of 1978	8O1021	NonMand Tran Out-Endow & Similar	(3,000.00)	0.00	0.00
1GG120	Class of 1985	8O1015	NonMand Tran Out-Cur ResTran Fnds	(28.40)	0.00	0.00
1GG122	Class of 1987	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(5.88)
1GG123	Class of 1988	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,106.98)	0.00	0.00
1GG126	Class of 1991	8O1015	NonMand Tran Out-Cur ResTran Fnds	(10,300.00)	0.00	0.00
1GG130	Class of 1995	8O1015	NonMand Tran Out-Cur ResTran Fnds	(5,000.00)	0.00	0.00
1GG141	Seacoast Chapter Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(29.17)
1GG142	Speaker's Bureau Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(15.89)
1GG143	UNH Alumni Concord Chapter Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.08)
1GG147	Class of 1945 Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG150	Class of 1949 Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,981.66)	0.00	0.00
1GG154	Class of 1942 Treasury Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG155	Class of 1948 Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2.96)	0.00	0.00
1GG155	Class of 1948 Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(162.15)
1GG156	Class of 1953 Treasury Fund	8O1021	NonMand Tran Out-Endow & Similar	(4,003.46)	0.00	0.00
1GG157	Class of 1964 Treasury Fund	8O1021	NonMand Tran Out-Endow & Similar	(2,182.62)	0.00	0.00
1GG168	Class of 1959 Treasury Fund	8O1021	NonMand Tran Out-Endow & Similar	(2,000.00)	0.00	0.00
1GG169	Class of 1954 Treasury Fund	8O1021	NonMand Tran Out-Endow & Similar	(2,299.10)	0.00	0.00
1GG177	UNH Alumni Association Program Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(111,010.20)	(111,010.20)
1GG181	Alumni Association Tuition Award	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	530.75	0.00	0.00
1GG188	McNair Scholars Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GG191	603 Challenge Underwriters Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	28,276.66
1GG191	603 Challenge Underwriters Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(1,981.88)	(1,696.31)	(1,696.31)
1GG191	603 Challenge Underwriters Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(352,102.71)	(205,137.75)	(205,137.75)
1GG191	603 Challenge Underwriters Fund	8O1021	NonMand Tran Out-Endow & Similar	(4,815.41)	(3,318.00)	(3,318.00)
1GG192	Multicultural Student Affairs Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GG192	Multicultural Student Affairs Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,510.34)	0.00	0.00
1GG198	UNH Military & Veteran Services	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	601.79	601.79
1GG198	UNH Military & Veteran Services	8O1015	NonMand Tran Out-Cur ResTran Fnds	(6,069.68)	0.00	0.00
1GG199	The Kidder Fund for LGBTQ+ Support	8I1015	NonMand Tran In-Cur ResTran Fnds	150.00	350.00	350.00
1GG200	DEI - Strategic Initiatives	8I1015	NonMand Tran In-Cur ResTran Fnds	132.56	0.00	0.00
1GG202	MOS:DEF	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG203	UNH Alumni Programming	8I1015	NonMand Tran In-Cur ResTran Fnds	38.40	0.00	0.00
1GG204	DEF - Presidential Study Grant	8O1014	NonMand Tran out-Firstdollarrule	(20,000.00)	0.00	0.00
1GG205	President's Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	12,915.15	12,915.15
1GG206	UNH Mini Dorms - Alumni & Friends	8I1015	NonMand Tran In-Cur ResTran Fnds	649.81	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	35.47	0.00	0.00
1GJ003	WUNH Marathon	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ005	Commentary	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(52.59)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GJ013	Womens Greek Awards	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.71)
1GJ035	MUB Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	266.45	266.45
1GJ040	Student Orgnization Furn-MUB	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(21.00)
1GJ042	Recreation Development Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	9,780.38	4,798.77	4,798.77
1GJ042	Recreation Development Fund	8O1006	NonMand Tran Out-General Funds	0.00	(250.00)	(250.00)
1GJ045	Men's Golf	8I1015	NonMand Tran In-Cur ResTran Fnds	222.22	170.88	170.88
1GJ047	Cycling Club	8I1015	NonMand Tran In-Cur ResTran Fnds	165.31	165.00	165.00
1GJ047	Cycling Club	8I1021	NonMand Tran In-Endow & Similar	9,889.44	0.00	0.00
1GJ048	Fencing Club	8I1015	NonMand Tran In-Cur ResTran Fnds	3,400.00	5,747.94	747.94
1GJ049	Judo Club	8I1015	NonMand Tran In-Cur ResTran Fnds	200.00	0.00	0.00
1GJ051	Sailing Club	8I1015	NonMand Tran In-Cur ResTran Fnds	6,199.87	6,093.97	6,093.97
1GJ051	Sailing Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GJ053	Volleyball Club Men	8I1015	NonMand Tran In-Cur ResTran Fnds	61.50	297.91	297.91
1GJ054	Volleyball Club Women	8I1015	NonMand Tran In-Cur ResTran Fnds	20.00	0.00	0.00
1GJ055	Woodmens Club	8I1015	NonMand Tran In-Cur ResTran Fnds	150.00	6,575.00	6,575.00
1GJ058	UNH Rowing Club - Men's	8I1015	NonMand Tran In-Cur ResTran Fnds	864.43	4,672.54	4,672.54
1GJ059	Rugby Club	8I1015	NonMand Tran In-Cur ResTran Fnds	265.00	175.00	175.00
1GJ064	Figure Skating Club	8I1015	NonMand Tran In-Cur ResTran Fnds	25.00	20.00	20.00
1GJ065	Women's Rugby Club	8I1015	NonMand Tran In-Cur ResTran Fnds	251.38	2,693.96	2,693.96
1GJ066	UNH Dance Club	8I1015	NonMand Tran In-Cur ResTran Fnds	663.37	9,638.82	6,638.82
1GJ068	Men's Lacrosse	8I1015	NonMand Tran In-Cur ResTran Fnds	100.00	0.00	0.00
1GJ070	Snowboarding Club	8I1015	NonMand Tran In-Cur ResTran Fnds	50.75	75.00	75.00
1GJ074	Wrestling Club	8I1015	NonMand Tran In-Cur ResTran Fnds	4,132.56	4,447.94	4,447.94
1GJ075	Baseball Club	8I1015	NonMand Tran In-Cur ResTran Fnds	30.75	1,150.00	1,150.00
1GJ085	Women's Softball	8I1015	NonMand Tran In-Cur ResTran Fnds	120.00	1,000.00	1,000.00
1GJ094	UNH Rifle Club	8I1015	NonMand Tran In-Cur ResTran Fnds	20.00	0.00	0.00
1GJ095	IFC Council	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(10.33)
1GJ098	Men's Ice Hockey Club	8I1015	NonMand Tran In-Cur ResTran Fnds	1,350.00	2,500.00	2,500.00
1GJ103	Not Too Sharp Acappella Club Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	110.00	110.00
1GJ104	Alabaster Blue Acapella Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	722.25	1,000.00	1,000.00
1GJ122	UNH Rowing Club - Women's	8I1015	NonMand Tran In-Cur ResTran Fnds	614.33	2,664.61	2,664.61
1GJ123	Friends of UNH Tennis	8I1015	NonMand Tran In-Cur ResTran Fnds	15.31	3,347.93	3,347.93
1GJ124	UNH Nordic Ski Club-Misc. Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	25.00	25.00
1GJ125	Film Underground Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(57.27)
1GJ127	UNH Climbers Club	8I1015	NonMand Tran In-Cur ResTran Fnds	200.00	800.00	0.00
1GJ131	Men's Ultimate Frisbee Club	8I1015	NonMand Tran In-Cur ResTran Fnds	792.87	81.27	81.27
1GJ132	Women's Ultimate Frisbee Club	8I1015	NonMand Tran In-Cur ResTran Fnds	15.31	40.64	40.64
1GJ133	Women's Lacrosse Club Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	206.50	4,577.94	1,577.94
1GJ145	CommUNHiversity Gift fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(50.00)
1GJ147	SEAC Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(75.00)
1GJ158	Women's Club Hockey Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	2,247.25	0.00	0.00
1GJ167	Golden Key Honour Society	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(50.00)
1GJ168	Cru UNH	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(67.92)
1GJ169	United Asian Coalition	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(60.36)
1GJ172	Parents - Student Armed Forces Asso	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,000.00	0.00
1GJ177	NH Notables	8I1015	NonMand Tran In-Cur ResTran Fnds	1,360.25	772.81	772.81
1GJ178	NSSLHA	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ179	UNH Students for Global Health	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,050.00	1,050.00
1GJ180	UNH Rec Center Club Sports	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,500.00	2,500.00
1GJ183	Assoc. of Exercise Science Students	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,000.00	1,000.00
1GJ186	Cat Pack Captains	8I1015	NonMand Tran In-Cur ResTran Fnds	854.20	0.00	0.00
1GJ189	AS-Biochemistry & Molecular Biology	8I1015	NonMand Tran In-Cur ResTran Fnds	215.00	0.00	0.00
1GJ189	AS-Biochemistry & Molecular Biology	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(88.40)
1GL008	UNH Library - General Collections	8I1015	NonMand Tran In-Cur ResTran Fnds	276.24	7.36	7.36
1GL015	Friends of UNH Library	8O1039	For Capital Projects (not R&R)	(12,667.87)	0.00	0.00
1GL017	Special Collections	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	109.92	109.92
1GL028	Library Innovation	8I1015	NonMand Tran In-Cur ResTran Fnds	3,583.16	570.32	570.32
1GL028	Library Innovation	8O1039	For Capital Projects (not R&R)	161.10	(2,871.75)	(2,871.75)
1GL036	Rogers Mountaineering Books	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(7.36)	(7.36)
1GL063	NEIGC Scanning Project Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.49)	(0.49)
1GL075	Thomas & Sally Zyla Addison Fund	8O1039	For Capital Projects (not R&R)	0.00	(125,000.00)	(125,000.00)
1GM143	UNHM-Undergrad. Research Conference	8I1015	NonMand Tran In-Cur ResTran Fnds	1,200.00	0.00	0.00
1GP001	UNH Police Gift Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GP001	UNH Police Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	4,000.00	4,000.00
1GQ007	Swipe it Forward UNH Food Program	8I1015	NonMand Tran In-Cur ResTran Fnds	353.06	332.62	332.62
1GR029	UNH InterOperability Lab Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	136.37	250.01	250.01
1GR034	IOL Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	620.93	607.94	607.94
1GR035	ECenter General Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	2,242.42	3,909.36	3,909.36
1GR035	ECenter General Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GR037	University Instrumentation Center	8I1015	NonMand Tran In-Cur ResTran Fnds	14.01	495.95	495.95
1GR038	Connectivity Research Center	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GR038	Connectivity Research Center	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.01)	(0.01)
1GR039	Research Computing Center	8I1015	NonMand Tran In-Cur ResTran Fnds	215.31	223.97	223.97
1GR040	Prevention Innovations Research Ctr	8I1015	NonMand Tran In-Cur ResTran Fnds	95.75	1,006.59	1,006.59
1GR041	uSafeNH	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GRECO	UNHInnovation Research Partnerships	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,000.00	2,000.00
1GRIEC	ECenter Sponsorship Support	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,500.00	3,500.00
1GRPEC	UNHI Entrepreneurship Center	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	8I1015	NonMand Tran In-Cur ResTran Fnds	75,000.00	75,000.00	75,000.00
1GS018	Cheerleaders Annual Fundraising	8I1015	NonMand Tran In-Cur ResTran Fnds	2,239.50	1,309.78	1,309.78
1GS023	Friends of Skiing	8I1015	NonMand Tran In-Cur ResTran Fnds	43,943.54	37,133.42	37,133.42
1GS023	Friends of Skiing	8O1039	For Capital Projects (not R&R)	3,300.00	0.00	(1,500.00)
1GS024	Friends of Men's Soccer	8I1015	NonMand Tran In-Cur ResTran Fnds	14,799.86	5,056.10	5,056.10
1GS024	Friends of Men's Soccer	8O1039	For Capital Projects (not R&R)	0.00	0.00	(750.00)
1GS025	Friends of Swimming & Diving	8I1015	NonMand Tran In-Cur ResTran Fnds	20,525.12	16,403.65	16,403.65
1GS025	Friends of Swimming & Diving	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,500.00)
1GS028	UNH Men's Hockey	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1GS029	Friends of Football	8I1015	NonMand Tran In-Cur ResTran Fnds	47,389.35	17,961.13	17,961.13
1GS029	Friends of Football	8O1039	For Capital Projects (not R&R)	0.00	0.00	(5,106.86)
1GS031	Friends of Men's Basketball	8I1015	NonMand Tran In-Cur ResTran Fnds	9,045.43	4,274.32	4,274.32
1GS035	Friends of Men's CC/Track	8I1015	NonMand Tran In-Cur ResTran Fnds	6,442.69	3,050.57	3,050.57
1GS035	Friends of Men's CC/Track	8O1039	For Capital Projects (not R&R)	0.00	0.00	(2,000.00)
1GS045	Blue Line Club	8I1015	NonMand Tran In-Cur ResTran Fnds	5,830.50	2,961.65	2,961.65
1GS045	Blue Line Club	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,000.00)
1GS046	Friends of Women's CC/Track	8I1015	NonMand Tran In-Cur ResTran Fnds	3,440.54	1,927.38	1,927.38
1GS047	Athletic Training	8I1015	NonMand Tran In-Cur ResTran Fnds	392.43	373.22	373.22
1GS048	Friends of Women's Soccer	8I1015	NonMand Tran In-Cur ResTran Fnds	6,202.85	3,524.50	3,524.50
1GS048	Friends of Women's Soccer	8O1039	For Capital Projects (not R&R)	0.00	0.00	(750.00)
1GS049	Friends of Women's Lacrosse	8I1015	NonMand Tran In-Cur ResTran Fnds	5,252.06	2,616.48	2,616.48
1GS049	Friends of Women's Lacrosse	8O1039	For Capital Projects (not R&R)	0.00	0.00	(2,000.00)
1GS050	Friends of Women's Basketball	8I1015	NonMand Tran In-Cur ResTran Fnds	4,443.74	1,478.23	1,478.23
1GS050	Friends of Women's Basketball	8O1039	For Capital Projects (not R&R)	0.00	0.00	(750.00)
1GS051	Friends of Women's Field Hockey	8I1015	NonMand Tran In-Cur ResTran Fnds	11,468.70	3,252.70	3,252.70
1GS054	UNH Gym Cat Club	8I1015	NonMand Tran In-Cur ResTran Fnds	8,420.46	4,406.28	4,406.28
1GS054	UNH Gym Cat Club	8O1039	For Capital Projects (not R&R)	(4,000.00)	0.00	(750.00)
1GS057	Friends of Women's Volleyball	8I1015	NonMand Tran In-Cur ResTran Fnds	3,506.26	1,146.17	1,146.17
1GS057	Friends of Women's Volleyball	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,000.00)
1GS066	Athletic Scholarships	8I1015	NonMand Tran In-Cur ResTran Fnds	97.42	41.98	41.98
1GS067	Friends of Men's Hockey	8I1015	NonMand Tran In-Cur ResTran Fnds	10,208.03	6,177.48	6,177.48
1GS067	Friends of Men's Hockey	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	8O1039	For Capital Projects (not R&R)	0.00	0.00	(750.00)
1GS068	Edward Fish 58 Football Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1.85)
1GS110	Athletic Director's Priorities	8I1015	NonMand Tran In-Cur ResTran Fnds	1,785.49	1,210.67	1,210.67
1GS110	Athletic Director's Priorities	8O1039	For Capital Projects (not R&R)	0.00	0.00	(16,826.00)
1GS111	Strength & Conditioning Training	8I1015	NonMand Tran In-Cur ResTran Fnds	7.79	59.31	59.31
1GS111	Strength & Conditioning Training	8O1039	For Capital Projects (not R&R)	0.00	0.00	(10,000.00)
1GS176	Victory Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GS176	Victory Fund	8O1039	For Capital Projects (not R&R)	4,132.53	(8,453.28)	(35,453.28)
1GS181	Chandler Family Athletic Scholarshp	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	10,425.00	10,425.00
1GS185	Student Athlete Excellence Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	65.75	0.00	0.00
1GS185	Student Athlete Excellence Fund	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	8O1021	NonMand Tran Out-Endow & Similar	(2,000.00)	0.00	0.00
1GS187	Athletics Equipment Room	8I1015	NonMand Tran In-Cur ResTran Fnds	20.00	62.80	62.80
1GU153	Burlingame Senior Student Loan	8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	0.00
1GU192	Scholarships	8I1015	NonMand Tran In-Cur ResTran Fnds	18,999.46	1,291.89	2,337.10
1GU192	Scholarships	8I1021	NonMand Tran In-Endow & Similar	5,619.60	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GU192	Scholarships	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.86)
1GU193	WHEB - Annual Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU196	Booth Foundation Intrnl House	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU218	Bernice Gray Hanhisalo Art Sch	8I1021	NonMand Tran In-Endow & Similar	0.00	3,317.50	3,317.50
1GU249	Class of 1948 Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	2.96	0.00	0.00
1GU323	UNH Nursing Alumni Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	200.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	8I1015	NonMand Tran In-Cur ResTran Fnds	1,098.77	664.81	664.81
1GU389	MBA Class of 1987 Scholarhip Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU408	Scholarships for Female Students	8O1021	NonMand Tran Out-Endow & Similar	0.00	(3,926,243.17)	(3,926,243.17)
1GU433	Granite Guarantee	8I1015	NonMand Tran In-Cur ResTran Fnds	100.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	85.31	134.92	134.92
1GX006	CE Gifts-Sea Grant&Water Res	8I1015	NonMand Tran In-Cur ResTran Fnds	165.31	369.97	369.97
1GX007	Community & Economic Development	8I1015	NonMand Tran In-Cur ResTran Fnds	130.75	23.97	23.97
1GX010	NH 4-H Fdn & 4-H Youth Development	8I1015	NonMand Tran In-Cur ResTran Fnds	2,352.67	698.85	698.85
1GX011	CE Youth & Family Development	8I1015	NonMand Tran In-Cur ResTran Fnds	90.00	23.97	23.97
1GX012	CE Natural Resources Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	158.37	391.91	391.91
1GX042	Extension Volunteers in Conservatio	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	1,813.25	1,817.86	1,817.86
1GX044	Master Gardener Program Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	1,270.81	0.00	0.00
1GX044	Master Gardener Program Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,270.81)	0.00	0.00
1GX047	CE Lakes Lay Monitoring	8I1015	NonMand Tran In-Cur ResTran Fnds	1,958.75	1,521.91	1,521.91
1GX060	CE Stewardship Resource Center	8I1015	NonMand Tran In-Cur ResTran Fnds	30.75	0.00	0.00
1GX060	CE Stewardship Resource Center	8O1015	NonMand Tran Out-Cur ResTran Fnds	(30.75)	0.00	0.00
1GX066	UNH Nature Groupie	8I1015	NonMand Tran In-Cur ResTran Fnds	167.25	198.97	198.97
1GX068	NH Master Gardener Alumni Assoc.	8I1015	NonMand Tran In-Cur ResTran Fnds	1,270.81	1,466.74	1,466.74
1GX070	UNH Extension Coverts Project	8I1015	NonMand Tran In-Cur ResTran Fnds	735.00	935.00	935.00
1GX073	Healthy Living Programs	8I1015	NonMand Tran In-Cur ResTran Fnds	90.75	223.97	223.97
1GZ009	Carbon Neutral New England 2020	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1.16)
1GZ013	MAR SCIENCE SCHOLAR-BICKFORD	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.86
1GZ013	MAR SCIENCE SCHOLAR-BICKFORD	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1.72)
1GZ017	SHOALS MARINE LAB ENDOWMENT	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	8O1015	NonMand Tran Out-Cur ResTran Fnds	(10,000.00)	(10,000.00)	(10,000.00)
1GZ020	SHOALS MARINE LAB GIFTS	8I1015	NonMand Tran In-Cur ResTran Fnds	7,008.76	2,778.75	2,778.75
1GZ020	SHOALS MARINE LAB GIFTS	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	8I1015	NonMand Tran In-Cur ResTran Fnds	1,221.96	707.83	707.83
1GZ170	EOS Institute	8I1015	NonMand Tran In-Cur ResTran Fnds	14,506.93	556.81	556.81
1GZ172	Shoals Live	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	58,835.00
1GZH21	CMB FACULTY SUPPORT	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(23,708.56)
1GZH35	CEPS FACULTY SUPPORT	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.61)
1GZH36	SMSOE Faculty Support	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GZH40	RESEARCH VESSEL	8I1015	NonMand Tran In-Cur ResTran Fnds	400.00	150.00	150.00
1GZH45	MARINE BIOLOGY PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	15,000.00	15,000.00	15,000.00
1GZH46	OCEAN ENGINEERING PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	15,000.00	15,000.00	15,000.00
1GZH46	OCEAN ENGINEERING PROGRAM	8O1039	For Capital Projects (not R&R)	0.00	1,506.72	1,506.72
1GZH47	OCEANOGRAPHY PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	15,000.00	15,000.00	15,000.00
1GZH53	MARINE PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	261,848.00	261,848.00
1GZH74	HUBBARD SEA GRANT SUPPORT	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GZH76	CHASE OCEAN ENGINEERING LAB SUPPO	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(58.90)
1GZH79	START UP FUNDS FOR J. PRINGLE	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.62)
1GZHUB	HUBBARD MARINE PROGRAM FUND	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	23,708.56
1GZHUB	HUBBARD MARINE PROGRAM FUND	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	8O1015	NonMand Tran Out-Cur ResTran Fnds	(45,000.00)	(306,848.00)	(306,848.00)
1GZSSC	Space Science Center Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(85.88)
1LU001	UNH Perkins Student Loan Fund	8I1006	NonMand Tran In-General Funds	(5,219.00)	(129,627.00)	(129,627.00)
1LU001	UNH Perkins Student Loan Fund	8O1006	NonMand Tran Out-General Funds	(241,117.00)	(398,488.00)	(398,488.00)
1LU070	Burlingame Senior Student Loan	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	(200.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(31,500.00)	(35,900.00)	(43,900.00)
1NH001	UNHL Net Invested in Plant	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	20,415.00	20,415.00
1NH001	UNHL Net Invested in Plant	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	(39,315.00)	(59,730.00)
1NH002	UNHL Equipment	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1NH002	UNHL Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	334,152.50	56,037.83	60,701.34
1NH002	UNHL Equipment	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	51,000.00	3,690,830.02	3,904,116.42
1NM001	UNHM Net Invested in Plant	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(51,000.00)	0.00	0.00
1NM002	UNHM Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	594,608.27	308,600.40	980,606.48
1NM002	UNHM Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	9,477.21
1NU001	UNH Net Invested	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NU001	UNH Net Invested	8I1024	NonMand Tran In-Repay IFB Prln	0.00	0.00	0.00
1NU001	UNH Net Invested	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1NU001	UNH Net Invested	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	20,972,090.99	31,403,128.76	48,021,781.59
1NU001	UNH Net Invested	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1023	IFB Transfers OUT	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(404,390.65)	(6,248,596.05)	(6,618,553.26)
1NU001	UNH Net Invested	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU002	UNH Equipment	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1NU002	UNH Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	4,036,621.23	5,392,377.94	10,978,740.43
1NU002	UNH Equipment	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	(32,000.00)	(63,325.00)
1NU002	UNH Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(71,945.58)	0.00	(48,137.26)
1NU006	2001 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU008	2001R HEFA DEBT	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.68
1NU008	2001R HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.12
1NU011	2002 HEFA Refunding Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU013	2006B-2 HEFA DEBT	8O1039	For Capital Projects (not R&R)	0.00	0.00	(132,447.41)
1NU013	2006B-2 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	8O1039	For Capital Projects (not R&R)	0.00	0.00	(4,443,764.00)
1NU015	2005A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU023	2006 HEFA Debt	8I1039	For Capital Projects (not R&R)	0.00	0.00	4,570,458.43
1NU023	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(15,897.28)
1NU024	Ecoline HEFA 2007 Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.13
1NU09A	2009A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(4,832,632.36)
1NUIFB	UNH Internal Borrowings	8I1024	NonMand Tran In-Repay IFB Prln	0.00	5,082,246.00	71,596,398.96
1NUIFB	UNH Internal Borrowings	8O1023	IFB Transfers OUT	0.00	0.00	0.00
1NUIFB	UNH Internal Borrowings	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1NUNEC	NEC Balance	8I1039	For Capital Projects (not R&R)	277,568.00	277,568.00	277,568.00
1NUNEC	NEC Balance	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
1QA021	Paul W & Dorothy T Hobbs Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	618,399.72
1QC001	Alfred & Sallie Lamberton Quasi	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	242,796.51
1QC008	University Art Gallery	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1QC019	Alberta Johnson Quasi Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	39,493.31
1QC021	Italian Studies	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	121,628.40
1QD001	Chemical Engineering Quasi	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1QD008	Harold H Warren Quasi Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	201,931.44
1QD009	Lewis Knight Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	25,961.75	42,997.75
1QE004	Sam Rosen Quasi-Endowment Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	22,681.44	22,681.44
1QG001	Paul W & Dorothy T Hobbs Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(618,399.72)
1QG008	Alfred & Sallie Lamberton Quasi	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(242,796.51)
1QG009	Alberta Johnson Quasi Endowment	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(39,493.31)
1QG010	Italian Studies Quasi Endowment	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(121,628.40)
1QG011	Harold H Warren Quasi Endowment	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(201,931.44)
1QG013	IOL Scholarship Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(315,188.98)
1QG500	UNHL Operations Quasi Endowment Fd	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1QR002	IOL Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	315,188.98
1TA011	Class of 1954 Endowment Fund	8I1021	NonMand Tran In-Endow & Similar	2,299.10	0.00	0.00
1TA171	Class of 1964 Endowed Scholarship	8I1021	NonMand Tran In-Endow & Similar	6,837.75	0.00	0.00
1TB005	C. Hilton Boynton	8I1021	NonMand Tran In-Endow & Similar	0.00	23.97	23.97
1TB037	Norma Ikawa Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	30.75	0.00	0.00
1TB041	Lord Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1TC002	Foreign Language Study	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1TC007	Jean Mattox	8I1021	NonMand Tran In-Endow & Similar	100.00	0.00	0.00
1TC014	Arts Dept Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.18	0.00	0.00
1TC020	Ann Pazo Mayberry Fund	8I1021	NonMand Tran In-Endow & Similar	30.75	0.00	0.00
1TF007	Daniel Beatrice Rogers Schl	8I1021	NonMand Tran In-Endow & Similar	6.03	0.00	0.00
1TG010	President's Discretionary Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1TG023	Helena M Milne Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	1,546,976.10
1TG024	Spaulding Memorial Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	2,252,895.03
1TL007	Helena M Milne Endowment	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(1,546,976.10)
1TS023	Holt Endowed Fund	8I1021	NonMand Tran In-Endow & Similar	35.00	0.00	0.00
1TU008	Spaulding Memorial Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(2,252,895.03)
1TX001	Marine Docent Endowment Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	33,343.34
1U0ADJ	UNH Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(24,822.52)	(124,688.51)	(428,720.66)
1UA000	Acad Affairs Educational & General	8I1006	NonMand Tran In-General Funds	356,615.50	600,944.01	879,123.93
1UA000	Acad Affairs Educational & General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,203.02	2,203.02
1UA000	Acad Affairs Educational & General	8I1014	NonMand Tran In-Firstdollarrule	73,119.90	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1063	NonMand Tran In-PI Share F&A	12.63	15,545.45	15,545.45
1UA000	Acad Affairs Educational & General	8O1003	NonMand Tran Out-Cost Share	(6,016.52)	2,887.10	(13,376.48)
1UA000	Acad Affairs Educational & General	8O1004	NonMand Tran Out-Cost Share F&A	0.00	0.00	(237,489.00)
1UA000	Acad Affairs Educational & General	8O1006	NonMand Tran Out-General Funds	(386,962.30)	(652,369.87)	(1,004,365.47)
1UA000	Acad Affairs Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(376,608.00)	(355,933.00)	(784,100.80)
1UA000	Acad Affairs Educational & General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8O1039	For Capital Projects (not R&R)	1,583.16	3,049.76	(132,365.03)
1UA000	Acad Affairs Educational & General	8O1045	NonMand Tran Out-Technology Fees	0.00	(41,000.00)	(41,000.00)
1UA000	Acad Affairs Educational & General	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8O1072	NonMand Tran Out-CPS revenue	(4,240.00)	(35,982.00)	(36,156.00)
1UA000	Acad Affairs Educational & General	8OCS61	NonMand Tran Out-Cost Share-Salarie	(53,539.53)	(17,607.00)	(52,412.00)
1UA000	Acad Affairs Educational & General	8OCS65	NonMand Tran Out-Cost Share-Fringe	(18,649.00)	(7,923.15)	(23,586.15)
1UA001	Student Technology Fee	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UA001	Student Technology Fee	8I1045	NonMand Tran In-Technology Fees	0.00	41,000.00	41,000.00
1UA001	Student Technology Fee	8O1006	NonMand Tran Out-General Funds	(644,083.63)	(267,542.00)	(267,542.00)
1UA001	Student Technology Fee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(282,076.45)	(282,076.45)
1UA001	Student Technology Fee	8O1039	For Capital Projects (not R&R)	0.00	6,906.02	(324,673.31)
1UA001	Student Technology Fee	8O1045	NonMand Tran Out-Technology Fees	0.00	(204,396.83)	(204,396.83)
1UA001	Student Technology Fee	8O1048	NonMand Tran Out-ATL	0.00	(289,266.68)	(289,266.68)
1UA002	Career and Professional Services	8I1006	NonMand Tran In-General Funds	0.00	71,467.00	71,467.00
1UA002	Career and Professional Services	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UB000	COLSA General Fund	8I1006	NonMand Tran In-General Funds	133,817.50	482,743.00	525,658.52
1UB000	COLSA General Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UB000	COLSA General Fund	8I1014	NonMand Tran In-Firstdollarrule	469,000.00	0.00	0.00
1UB000	COLSA General Fund	8I1045	NonMand Tran In-Technology Fees	80,264.60	80,264.60	80,264.60
1UB000	COLSA General Fund	8I1048	NonMand Tran In-ATL	56,194.97	56,194.97	56,194.97
1UB000	COLSA General Fund	8I1063	NonMand Tran In-PI Share F&A	8,513.72	3,189.33	3,189.33
1UB000	COLSA General Fund	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UB000	COLSA General Fund	8O1006	NonMand Tran Out-General Funds	0.00	(999.69)	(134,697.51)
1UB000	COLSA General Fund	8O1007	NonMand Trans Out-General-FARMS	0.00	0.00	0.00
1UB000	COLSA General Fund	8O1009	NonMand Tran Out-Int Desig Fnds	223,294.52	(2,500.00)	(347,976.52)
1UB000	COLSA General Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1UB000	COLSA General Fund	8O1039	For Capital Projects (not R&R)	832.97	(16,000.00)	(16,000.00)
1UB000	COLSA General Fund	8O1072	NonMand Tran Out-CPS revenue	(1,174.00)	0.00	0.00
1UB000	COLSA General Fund	8OCS61	NonMand Tran Out-Cost Share-Salarie	(255,046.80)	(138,082.56)	(186,105.45)
1UB000	COLSA General Fund	8OCS65	NonMand Tran Out-Cost Share-Fringe	(107,126.01)	(62,137.07)	(83,747.17)
1UB000	COLSA General Fund	8OCS71	NonMand Tran Out-Cost Share-Supprt	(375.00)	0.00	0.00
1UB022	State AES Funds	8I1006	NonMand Tran In-General Funds	0.00	1,500.00	1,914.27
1UB022	State AES Funds	8I1016	NMT from Restricted-AES PAU match	0.00	0.05	0.05
1UB022	State AES Funds	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UB022	State AES Funds	8O1007	NonMand Trans Out-General-FARMS	(1,245,227.65)	(1,156,867.92)	(1,576,063.18)
1UB022	State AES Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(196,793.90)
1UB022	State AES Funds	8O1016	NMT from Restricted - AES PAU Match	(629,923.30)	(652,432.98)	(611,600.81)
1UB022	State AES Funds	8O1039	For Capital Projects (not R&R)	0.00	(150,000.00)	(150,000.00)
1UB022	State AES Funds	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1UB022	State AES Funds	8O2005	R&R Transfers- Optional	0.00	0.00	(740,775.36)
1UB025	COLSA Farms	8I1007	NonMand Trans In-General-FARMS	1,245,227.65	1,156,867.92	1,576,063.18

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UB025	COLSA Farms	8I1087	NMT In-Plant Cap Equip CO USE ONLY	6,576.00	0.00	0.00
1UB100	COLSA General Fund -Pre FY2014	8I1006	NonMand Tran In-General Funds	750,000.00	750,000.00	750,000.00
1UBSIT	Study Abroad Italy	8I1006	NonMand Tran In-General Funds	0.00	0.00	133,697.82
1UC000	COLA Educational and General	8I1006	NonMand Tran In-General Funds	539,509.99	816,652.30	2,402,456.20
1UC000	COLA Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UC000	COLA Educational and General	8I1014	NonMand Tran In-Firstdollarrule	30,000.00	0.00	0.00
1UC000	COLA Educational and General	8I1048	NonMand Tran In-ATL	132,037.95	132,037.95	132,037.95
1UC000	COLA Educational and General	8I1063	NonMand Tran In-PI Share F&A	1,285.40	35,013.32	35,042.95
1UC000	COLA Educational and General	8I1075	NonMand Tran In-UNHM UG Revenue	0.00	48,719.00	48,719.00
1UC000	COLA Educational and General	8O1006	NonMand Tran Out-General Funds	(1,214.00)	(837,738.58)	(852,233.31)
1UC000	COLA Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	221,819.64	(505,423.93)	(1,293,061.60)
1UC000	COLA Educational and General	8O1039	For Capital Projects (not R&R)	0.00	107.00	107.00
1UC000	COLA Educational and General	8O1064	Faculty Start Up Transfers Out	(109,052.41)	(8,000.00)	(8,000.00)
1UC000	COLA Educational and General	8O1072	NonMand Tran Out-CPS revenue	(43,514.00)	(42,027.00)	(41,587.00)
1UC000	COLA Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	(176,170.65)	(220,250.25)	(247,126.08)
1UC000	COLA Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	(57,520.81)	(62,885.13)	(74,934.43)
1UC000	COLA Educational and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00
1UC000	COLA Educational and General	8OCS72	NonMand Tran Out-Cost Share-FinAid	(231,482.28)	(186,738.65)	(186,738.65)
1UCS00	Study Away Administration	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UCS00	Study Away Administration	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(10,044.08)
1UCSAT	Athens Study Abroad Program	8I1006	NonMand Tran In-General Funds	0.00	55,086.40	55,086.40
1UCSAT	Athens Study Abroad Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(16,954.63)
1UCSBA	Budapest Fld Studies-Art & Culture	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(41,359.61)
1UCSBE	Belize Teacher Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(20,692.33)
1UCSBF	Archeology Field School -Belize	8I1006	NonMand Tran In-General Funds	0.00	1,061.44	1,061.44
1UCSBF	Archeology Field School -Belize	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(4,734.33)
1UCSBL	Berlin Study Abroad	8I1006	NonMand Tran In-General Funds	0.00	28,920.36	28,920.36
1UCSBL	Berlin Study Abroad	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(40,397.34)
1UCSBU	Budapest Justice Studies Program	8I1006	NonMand Tran In-General Funds	0.00	62,633.95	62,633.95
1UCSBU	Budapest Justice Studies Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(169,262.71)
1UCSCA	Cambridge Univ in England	8I1006	NonMand Tran In-General Funds	0.00	32,318.36	32,318.36
1UCSCA	Cambridge Univ in England	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(96,378.11)
1UCSCH	China Study Abroad	8I1006	NonMand Tran In-General Funds	0.00	2,754.32	2,754.32
1UCSCH	China Study Abroad	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(49,896.56)
1UCSCU	Cuba Study Abroad	8I1006	NonMand Tran In-General Funds	0.00	15,148.76	15,148.76
1UCSCU	Cuba Study Abroad	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(5,876.08)
1UCSDI	Dijon Study Away	8I1006	NonMand Tran In-General Funds	0.00	48,200.60	48,200.60
1UCSDI	Dijon Study Away	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(192,372.93)
1UCSGH	Ghana Study Away	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(25,792.49)
1UCSGR	Granada Study Abroad	8I1006	NonMand Tran In-General Funds	0.00	68,858.00	68,858.00
1UCSGR	Granada Study Abroad	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(352,193.86)
1UCSLE	London Experience Study Away	8I1006	NonMand Tran In-General Funds	0.00	16,525.92	16,525.92
1UCSLE	London Experience Study Away	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(34,934.98)
1UCSLO	UNH London Program	8I1006	NonMand Tran In-General Funds	0.00	190,365.54	190,365.54
1UCSLO	UNH London Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(350,011.46)
1UCSLT	London Travel Writing Program	8I1006	NonMand Tran In-General Funds	0.00	17,903.08	17,903.08
1UCSLT	London Travel Writing Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(27,867.88)
1UCSME	Mexico Summer Study Away	8I1006	NonMand Tran In-General Funds	0.00	30,297.52	30,297.52
1UCSME	Mexico Summer Study Away	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(42,279.19)
1UCSMO	Moscow Study Abroad	8I1006	NonMand Tran In-General Funds	0.00	22,034.56	22,034.56
1UCSMO	Moscow Study Abroad	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(30,580.31)
1UCSMQ	Montreal Study Abroad	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	8I1006	NonMand Tran In-General Funds	0.00	34,429.00	34,429.00
1UCSRO	Rome Study Abroad Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(2,230.82)
1UD000	CEPS Educational and General	7Z	Transfers Out	0.00	0.00	0.00
1UD000	CEPS Educational and General	8I1006	NonMand Tran In-General Funds	83,948.02	112,670.50	128,995.36
1UD000	CEPS Educational and General	8I1045	NonMand Tran In-Technology Fees	78,065.06	78,065.06	78,065.06
1UD000	CEPS Educational and General	8I1063	NonMand Tran In-PI Share F&A	22,408.22	525.25	1,550.55
1UD000	CEPS Educational and General	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	6,349.10	6,349.10
1UD000	CEPS Educational and General	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	2,369.33	2,369.33
1UD000	CEPS Educational and General	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UD000	CEPS Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	(161,823.00)	(193,151.66)
1UD000	CEPS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	136,581.79	(88,399.01)	(753,332.46)
1UD000	CEPS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UD000	CEPS Educational and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(3,844.82)
1UD000	CEPS Educational and General	8O1039	For Capital Projects (not R&R)	0.00	(52,660.00)	(50,965.00)
1UD000	CEPS Educational and General	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1UD000	CEPS Educational and General	8O1064	Faculty Start Up Transfers Out	(2,322,499.00)	(1,003,319.61)	(1,003,319.61)
1UD000	CEPS Educational and General	8O1072	NonMand Tran Out-CPS revenue	(970.00)	0.00	0.00
1UD000	CEPS Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	(200,613.74)	(267,817.78)	(350,089.87)
1UD000	CEPS Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	(88,294.64)	(103,688.49)	(138,750.53)
1UD000	CEPS Educational and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	(375.00)	0.00	0.00
1UD000	CEPS Educational and General	8OCS72	NonMand Tran Out-Cost Share-FinAid	(34,299.75)	(52,363.75)	(60,122.75)
1UD000	CEPS Educational and General	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	(126,000.00)	(126,000.00)
1UE000	PAUL Education and General	8I1006	NonMand Tran In-General Funds	57,550.80	125,656.01	190,308.39
1UE000	PAUL Education and General	8I1009	NonMand Tran In-Int Desig Fnds	14,465.07	13,974.58	13,974.58
1UE000	PAUL Education and General	8I1014	NonMand Tran In-Firstdollarrule	113,227.00	0.00	0.00
1UE000	PAUL Education and General	8I1048	NonMand Tran In-ATL	26,956.89	26,956.89	26,956.89
1UE000	PAUL Education and General	8O1003	NonMand Tran Out-Cost Share	2,234.32	(10,000.00)	(10,000.00)
1UE000	PAUL Education and General	8O1006	NonMand Tran Out-General Funds	(600.00)	(1,500.00)	(1,500.00)
1UE000	PAUL Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	(18,970.17)	(1,060.00)	(170,512.70)
1UE000	PAUL Education and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(26,920.00)
1UE000	PAUL Education and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UE000	PAUL Education and General	8O1072	NonMand Tran Out-CPS revenue	(7,857.00)	(13,500.00)	(11,407.00)
1UE000	PAUL Education and General	8O2005	R&R Transfers- Optional	0.00	(150,000.00)	(150,000.00)
1UE001	PAUL E&G - CPS	8O1072	NonMand Tran Out-CPS revenue	(17,776.00)	(34,907.00)	(34,614.00)
1UE002	Ctr for Social Innovatn & Enterprse	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	8O1006	NonMand Tran Out-General Funds	0.00	(29,551.57)	(29,551.57)
1UF000	HHS Educational and General	8I1006	NonMand Tran In-General Funds	94,610.17	617.63	2,264.06
1UF000	HHS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	981.73	15.86	15.86
1UF000	HHS Educational and General	8I1014	NonMand Tran In-Firstdollarrule	99,092.00	0.00	0.00
1UF000	HHS Educational and General	8I1045	NonMand Tran In-Technology Fees	28,038.98	28,038.98	28,038.98
1UF000	HHS Educational and General	8I1048	NonMand Tran In-ATL	50,363.60	50,363.60	50,363.60
1UF000	HHS Educational and General	8I1063	NonMand Tran In-PI Share F&A	71,897.81	16,342.41	18,759.08
1UF000	HHS Educational and General	8O1006	NonMand Tran Out-General Funds	(3,361.32)	0.00	0.00
1UF000	HHS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(1,011,513.55)	(817,854.00)	(817,854.00)
1UF000	HHS Educational and General	8O1039	For Capital Projects (not R&R)	0.00	(700.00)	(700.00)
1UF000	HHS Educational and General	8O1064	Faculty Start Up Transfers Out	(121,035.00)	(32,500.00)	(32,500.00)
1UF000	HHS Educational and General	8O1072	NonMand Tran Out-CPS revenue	(471.00)	(752.00)	(752.00)
1UF000	HHS Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	3,168.44	(14,461.35)	(44,960.93)
1UF000	HHS Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	1,587.35	(6,507.90)	(20,232.63)
1UF000	HHS Educational and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	(369.85)	(369.85)
1UF000	HHS Educational and General	8OCS72	NonMand Tran Out-Cost Share-FinAid	(1,627.59)	(13,329.00)	(13,329.00)
1UF001	HHS E&G - MPH Program	8O1072	NonMand Tran Out-CPS revenue	(37,091.00)	(37,879.00)	(37,587.00)
1UF002	HHS - E&G MSW at UNH-M	8O1072	NonMand Tran Out-CPS revenue	(33,706.00)	(59,404.00)	(59,955.00)
1UG001	Central Admin VP Finance	8I1006	NonMand Tran In-General Funds	(702.00)	(3,779.95)	126,243.58
1UG001	Central Admin VP Finance	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(11,000.00)	(11,000.00)
1UG002	Office of the President	8I1006	NonMand Tran In-General Funds	16,845.50	12,416.00	195,783.00
1UG002	Office of the President	8O1039	For Capital Projects (not R&R)	0.00	(13,300.00)	(13,300.00)
1UG003	Community Equity and Diversity	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UG003	Community Equity and Diversity	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UG003	Community Equity and Diversity	8O1009	NonMand Tran Out-Int Desig Fnds	(15,000.00)	(38,950.00)	(40,950.00)
1UG003	Community Equity and Diversity	8O1039	For Capital Projects (not R&R)	48.50	0.00	0.00
1UG004	VP Administration	8I1006	NonMand Tran In-General Funds	2,528.50	73,887.75	174,176.75
1UK000	IT Educational & General	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UK000	IT Educational & General	8O1006	NonMand Tran Out-General Funds	(1,209,316.92)	0.00	0.00
1UK000	IT Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1UK000	IT Educational & General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(1,078,626.00)
1UK000	IT Educational & General	8O1039	For Capital Projects (not R&R)	0.00	(25,802.00)	(25,802.00)
1UK005	Information Technology Operations	8I1006	NonMand Tran In-General Funds	1,901,389.07	0.00	48,304.00
1UK005	Information Technology Operations	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UK005	Information Technology Operations	8O1009	NonMand Tran Out-Int Desig Fnds	(3,022,695.38)	0.00	0.00
1UK005	Information Technology Operations	8O1039	For Capital Projects (not R&R)	1,289.03	0.00	0.00
1UK005	Information Technology Operations	8O1045	NonMand Tran Out-Technology Fees	(41,000.00)	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	8I1006	NonMand Tran In-General Funds	644,083.63	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	8I1045	NonMand Tran In-Technology Fees	41,000.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	8O1006	NonMand Tran Out-General Funds	(348,915.00)	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	8O1009	NonMand Tran Out-Int Desig Fnds	(331,579.00)	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UK006	Information Tech - Tech Fees - UNH	8O1045	NonMand Tran Out-Technology Fees	(204,396.83)	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	8O1048	NonMand Tran Out-ATL	(289,266.68)	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	8O1009	NonMand Tran Out-Int Desig Fnds	(158,250.00)	0.00	0.00
1UL000	Library Educational and General	8I1048	NonMand Tran In-ATL	11,587.17	11,587.17	11,587.17
1UL000	Library Educational and General	8I1063	NonMand Tran In-PI Share F&A	0.00	40.05	40.05
1UL000	Library Educational and General	8O1039	For Capital Projects (not R&R)	13,122.98	0.00	0.00
1UP000	UNH Police	8I1006	NonMand Tran In-General Funds	32,000.00	32,000.00	32,000.00
1UP000	UNH Police	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UP000	UNH Police	8O1009	NonMand Tran Out-Int Desig Fnds	(50,000.00)	(150,000.00)	(465,640.00)
1UP000	UNH Police	8O1039	For Capital Projects (not R&R)	0.00	(50,000.00)	(50,000.00)
1UP000	UNH Police	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1UR000	VPRPS Educational and General	8I1006	NonMand Tran In-General Funds	(2,866.50)	25,486.02	495,581.89
1UR000	VPRPS Educational and General	8I1063	NonMand Tran In-PI Share F&A	2.61	0.00	0.00
1UR000	VPRPS Educational and General	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
1UR000	VPRPS Educational and General	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
1UR000	VPRPS Educational and General	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
1UR000	VPRPS Educational and General	8O1003	NonMand Tran Out-Cost Share	0.00	(41,650.00)	(41,650.00)
1UR000	VPRPS Educational and General	8O1006	NonMand Tran Out-General Funds	(33,608.00)	(25,000.00)	(25,000.00)
1UR000	VPRPS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(423,347.00)	(704,791.95)	(1,123,188.27)
1UR000	VPRPS Educational and General	8O1039	For Capital Projects (not R&R)	3,246.95	(6,350.00)	(6,350.00)
1UR000	VPRPS Educational and General	8O1063	NonMand Tran Out-PI Share F&A	(2,100,304.07)	(2,074,889.94)	(2,074,889.94)
1UR000	VPRPS Educational and General	8O1064	Faculty Start Up Transfers Out	(50,000.00)	(105,000.00)	(105,000.00)
1UR000	VPRPS Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	(60,608.41)	(44,335.98)	(61,502.60)
1UR000	VPRPS Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	(26,467.49)	(19,951.19)	(27,540.62)
1UR000	VPRPS Educational and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	(10,000.00)	(10,000.00)
1UR000	VPRPS Educational and General	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	8I1006	NonMand Tran In-General Funds	4,525.32	9,680.55	22,807.27
1UR001	VPRPS E&G - Centers	8I1063	NonMand Tran In-PI Share F&A	0.00	461.93	461.93
1UR001	VPRPS E&G - Centers	8O1006	NonMand Tran Out-General Funds	(173.00)	0.00	0.00
1UR001	VPRPS E&G - Centers	8O1009	NonMand Tran Out-Int Desig Fnds	(20,116.00)	0.00	(76,950.06)
1UR001	VPRPS E&G - Centers	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	8OCS61	NonMand Tran Out-Cost Share-Salarie	(32,696.00)	(21,144.36)	(21,144.36)
1UR001	VPRPS E&G - Centers	8OCS65	NonMand Tran Out-Cost Share-Fringe	(14,320.30)	(9,515.66)	(9,515.66)
1US000	Athletics Education&General-RCM	8I1063	NonMand Tran In-PI Share F&A	412.70	1,300.00	1,300.00
1UT000	Facilities Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UT000	Facilities Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,507,795.81)
1UT000	Facilities Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	(553,646.00)	(537,520.00)	(537,520.00)
1UT000	Facilities Educational and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UT000	Facilities Educational and General	8O2010	DMA Transfers Out	0.00	0.00	(300,000.00)
1UT001	Energy and Campus Development	8I1006	NonMand Tran In-General Funds	955,612.00	532,612.00	1,032,612.00
1UT001	Energy and Campus Development	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	32,000.00	32,000.00
1UT001	Energy and Campus Development	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,321,164.00)	(1,761,557.00)
1UT001	Energy and Campus Development	8O1024	NonMand Tran Out-Repay IFB Prin	(1,321,164.00)	0.00	0.00
1UT001	Energy and Campus Development	8O1039	For Capital Projects (not R&R)	(5,000,000.00)	(5,000,000.00)	(10,568,000.00)
1UT001	Energy and Campus Development	8O2000	R&R Transfers- BOT Required	(16,822,400.00)	(15,822,400.00)	(15,822,400.00)
1UT001	Energy and Campus Development	8O2010	DMA Transfers Out	0.00	0.00	(200,000.00)
1UU000	Institutional Educational & General	8I1006	NonMand Tran In-General Funds	246,336.00	2,435,945.90	3,212,542.73
1UU000	Institutional Educational & General	8I1063	NonMand Tran In-PI Share F&A	12,810.48	8,597.68	9,901.01
1UU000	Institutional Educational & General	8O1006	NonMand Tran Out-General Funds	116,729.50	(22,823.70)	(636,134.70)
1UU000	Institutional Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(1,195,727.21)	(1,965,874.24)	(2,258,819.24)
1UU000	Institutional Educational & General	8O1012	NonMand Tran Out-Auxillary Funds	(120,000.00)	(76,733.25)	(303,174.25)
1UU000	Institutional Educational & General	8O1015	NonMand Tran Out-Cur ResTran Fnds	(23,306.45)	(12,918.61)	(26,534.02)
1UU000	Institutional Educational & General	8O1024	NonMand Tran Out-Repay IFB Prin	(142,994.00)	0.00	0.00
1UU000	Institutional Educational & General	8O1039	For Capital Projects (not R&R)	(277,568.00)	133,260.91	113,360.91
1UU000	Institutional Educational & General	8O2010	DMA Transfers Out	(6,350,000.00)	(6,526,924.26)	(6,531,144.24)
1UU001	Institutional Bud-Proj Adjs	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,246,510.00)	(1,246,510.00)

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UU001	Institutional Bud-Proj Adjs	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	8O1006	NonMand Tran Out-General Funds	(22,941.38)	(193,144.00)	(193,144.00)
1UURCM	Institutional RCM Fund	8I1006	NonMand Tran In-General Funds	2,209,316.92	1,000,000.00	1,000,000.00
1UURCM	Institutional RCM Fund	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(5,962,921.37)	(6,632,441.49)	(8,797,266.69)
1UW000	Enrollment Mngmt Ed & General	8I1006	NonMand Tran In-General Funds	27,362.00	1,355.00	39,993.00
1UW000	Enrollment Mngmt Ed & General	8O1006	NonMand Tran Out-General Funds	0.00	(1,024.00)	(1,024.00)
1UW000	Enrollment Mngmt Ed & General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1UX000	Professional Education	8I1006	NonMand Tran In-General Funds	22,941.38	214,824.00	214,824.00
1UX000	Professional Education	8I1045	NonMand Tran In-Technology Fees	4,154.05	4,154.05	4,154.05
1UX000	Professional Education	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1UX000	Professional Education	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1UX001	Outreach and Engagement	8I1006	NonMand Tran In-General Funds	45,747.79	0.00	0.00
1UX026	CE State PAU	8I1006	NonMand Tran In-General Funds	11,435.00	0.00	184,691.00
1UX026	CE State PAU	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UX026	CE State PAU	8I1063	NonMand Tran In-PI Share F&A	678.48	0.00	0.00
1UX026	CE State PAU	8ICS61	NonMand Tran In-Cost Share-Salaries	1.00	0.00	0.00
1UX026	CE State PAU	8ICS65	NonMand Tran In-Cost Share-Fringe	0.55	0.00	0.00
1UX026	CE State PAU	8O1003	NonMand Tran Out-Cost Share	205.02	(90,223.25)	(91,744.99)
1UX026	CE State PAU	8O1006	NonMand Tran Out-General Funds	0.00	(1,500.00)	(1,500.00)
1UX026	CE State PAU	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(129,271.00)
1UX026	CE State PAU	8O1039	For Capital Projects (not R&R)	1,760.84	0.00	0.00
1UX026	CE State PAU	8OCS61	NonMand Tran Out-Cost Share-Salarie	(92,882.25)	0.00	(8,070.34)
1UX026	CE State PAU	8OCS65	NonMand Tran Out-Cost Share-Fringe	(39,862.67)	0.00	(3,631.54)
1UX028	CE County PAU	8O1003	NonMand Tran Out-Cost Share	23.27	(276,608.69)	(277,870.60)
1UX028	CE County PAU	8OCS61	NonMand Tran Out-Cost Share-Salarie	(144,275.92)	0.00	0.00
1UX028	CE County PAU	8OCS65	NonMand Tran Out-Cost Share-Fringe	(62,673.30)	0.00	0.00
1UX028	CE County PAU	8OCS71	NonMand Tran Out-Cost Share-Supprt	(80,421.15)	0.00	0.00
1UZ000	EOS Educational and General	8I1006	NonMand Tran In-General Funds	1,021,485.05	884,919.62	1,244,227.70
1UZ000	EOS Educational and General	8I1039	For Capital Projects (not R&R)	0.00	2,660.00	2,660.00
1UZ000	EOS Educational and General	8I1063	NonMand Tran In-PI Share F&A	126.85	14,229.06	14,341.56
1UZ000	EOS Educational and General	8O1003	NonMand Tran Out-Cost Share	63.85	(60,000.00)	(160,063.85)
1UZ000	EOS Educational and General	8O1006	NonMand Tran Out-General Funds	(8,547.70)	0.00	(142,655.44)
1UZ000	EOS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(60,697.11)	0.00	(162,873.57)
1UZ000	EOS Educational and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(13,408.00)
1UZ000	EOS Educational and General	8O1039	For Capital Projects (not R&R)	(55,036.00)	(164,307.47)	(330,207.47)
1UZ000	EOS Educational and General	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1UZ000	EOS Educational and General	8O1064	Faculty Start Up Transfers Out	(137,777.00)	(214,698.00)	(214,698.00)
1UZ024	Marine Sciences & Ocean Engineering	8I1006	NonMand Tran In-General Funds	400,000.00	400,000.00	400,000.00
1UZ024	Marine Sciences & Ocean Engineering	8I1063	NonMand Tran In-PI Share F&A	0.00	316.00	316.00
1UZ024	Marine Sciences & Ocean Engineering	8O1003	NonMand Tran Out-Cost Share	(115,789.99)	(115,789.96)	(137,963.14)
1UZ024	Marine Sciences & Ocean Engineering	8O1006	NonMand Tran Out-General Funds	(137,166.39)	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	8O1009	NonMand Tran Out-Int Desig Fnds	(298,851.23)	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	8OCS61	NonMand Tran Out-Cost Share-Salarie	(41,919.80)	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	8OCS65	NonMand Tran Out-Cost Share-Fringe	(18,360.87)	0.00	0.00
1UZ025	Shoals Marine Laboratory	8O1003	NonMand Tran Out-Cost Share	(24,746.84)	(19,744.50)	(19,744.50)
1UZ025	Shoals Marine Laboratory	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	8O1009	NonMand Tran Out-Int Desig Fnds	(12,634.10)	0.00	0.00
1UZ025	Shoals Marine Laboratory	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	11,908.00
1UZ030	Center for Coastal & Ocean Mapping	8O1006	NonMand Tran Out-General Funds	(134,259.92)	(132,029.62)	(161,862.70)
1UZ030	Center for Coastal & Ocean Mapping	8O1009	NonMand Tran Out-Int Desig Fnds	(16,702.57)	0.00	(460,770.07)
1UZ030	Center for Coastal & Ocean Mapping	8O1039	For Capital Projects (not R&R)	0.00	(24,300.00)	(24,300.00)
1X0ADG	UNH Unexp Plant Grant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	273.68	273.68
1X0ADG	UNH Unexp Plant Grant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(1,483,180.60)	(137,056.81)	(1,346,425.03)
1X0ADG	UNH Unexp Plant Grant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	404,390.65	2,557,492.35	2,714,163.16
1X0ADJ	UNH Unexpended Plant Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	2,800.00	0.00	0.00

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B55NTRAN - Transfers, net						
1X0ADJ	UNH Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(19,539,910.39)	(31,266,071.95)	(46,675,356.56)
1X0ADJ	UNH Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(248,321.10)	(2,534,262.13)	(3,236,091.70)
1X5C24	Bus Maint Lift Repl - Match	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1X5C25	Bus Shelters-Main St West-Match	8I1003	NonMand Tran In-Cost Share	0.00	(104.04)	(104.04)
1X5C26	Main Street South Sidewalk-Match	8I1003	NonMand Tran In-Cost Share	15,565.20	0.00	34,434.80
1XA001	VPAA R&R Electronic Campus	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA010	VPAA Health Services R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XA010	VPAA Health Services R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA011	VPAA Health Services Computer Syst.	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	331,579.33
1XA014	AT Technology Fee - Plant	8O1009	NonMand Tran Out-Int Desig Fnds	(1,366,058.38)	0.00	0.00
1XA014	AT Technology Fee - Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA016	Academic Technology Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	135,800.00
1XA016	Academic Technology Plant	8O1009	NonMand Tran Out-Int Desig Fnds	(402,324.61)	0.00	0.00
1XA016	Academic Technology Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA035	Career Services Computer	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA035	Career Services Computer	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XA049	VPAA Health Services Equip Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA050	VPAA Counseling Center	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA050	VPAA Counseling Center	8O1039	For Capital Projects (not R&R)	0.00	3,507.00	3,507.00
1XB002	COLSA Green House Facilities	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	1,166.00
1XB003	COLSA Misc R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8O1039	For Capital Projects (not R&R)	774.48	133.00	133.00
1XB005	COLSA TS Facilities Maint/Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB036	AES R&R	8I2005	R&R Transfers- Optional	0.00	0.00	740,775.36
1XB036	AES R&R	8O1007	NonMand Trans Out-General-FARMS	0.00	0.00	0.00
1XB036	AES R&R	8O1039	For Capital Projects (not R&R)	321,970.30	5,847.87	5,847.87
1XB040	Cooper/Whistler Startup Funds	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XD001	CEPS Earth Science Van Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	8I2005	R&R Transfers- Optional	0.00	150,000.00	150,000.00
1XE005	Paul College Technology R&R Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(20,000.00)	0.00	0.00
1XE005	Paul College Technology R&R Fund	8O1039	For Capital Projects (not R&R)	0.00	(3,000.00)	(3,000.00)
1XF003	SHHS miscellaneous R&R	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XF004	Browne Center R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XF004	Browne Center R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XF004	Browne Center R&R	8O1039	For Capital Projects (not R&R)	1,950.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XG020	Phonathon Program Automation	8O1009	NonMand Tran Out-Int Desig Fnds	(10,128.89)	0.00	0.00
1XG021	Photo and Video Services Equip Repl	8O1009	NonMand Tran Out-Int Desig Fnds	(55,844.85)	0.00	0.00
1XG023	Advancement Equipment Replacement	8I1039	For Capital Projects (not R&R)	0.00	97,615.00	97,615.00
1XG023	Advancement Equipment Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	(16,118.00)	0.00	0.00
1XG024	Human Resources Equip Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG024	Human Resources Equip Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	(188,807.90)	0.00	0.00
1XG025	Advancement CRM System Replacement	8O1039	For Capital Projects (not R&R)	0.00	(97,615.00)	(97,615.00)
1XJ004	VPSA Health Services R&R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	8O1012	NonMand Tran Out-Auxillary Funds	(100.00)	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ016	MUB GSR	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ016	MUB GSR	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ016	MUB GSR	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8I2005	R&R Transfers- Optional	0.00	10,969.25	135,000.00
1XJ019	VPSA MUB Unexpended R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8O1039	For Capital Projects (not R&R)	(10,021.70)	(10,000.00)	(10,000.00)
1XJ019	VPSA MUB Unexpended R&R	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	8I1039	For Capital Projects (not R&R)	0.00	78,000.00	78,000.00
1XJ020	VPSA Recreation R&R	8I2005	R&R Transfers- Optional	0.00	160,695.29	0.00
1XJ020	VPSA Recreation R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(1,558.93)
1XJ020	VPSA Recreation R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,783.75)
1XJ020	VPSA Recreation R&R	8O2005	R&R Transfers- Optional	0.00	0.00	(8,650.62)
1XJ021	VPSA Student Rec Field	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XJ022	VPSA Recreation Mendums Pond	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8O1039	For Capital Projects (not R&R)	584.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(49,999.91)	(49,999.91)
1XJ059	SAF Equipment Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(0.09)	(0.09)
1XJ060	SAF Computer Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ062	MUB Aesthetics	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ063	MUB Professional Development	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XJ067	Whittemore Center R&R Reserves	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8O1039	For Capital Projects (not R&R)	795.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJTRF	Turf Field Operations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJTRF	Turf Field Operations	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XJTRF	Turf Field Operations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJTRF	Turf Field Operations	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	8I1039	For Capital Projects (not R&R)	0.00	14,000.00	14,000.00
1XK001	HelpDesk Repl Sft Plant	8O1009	NonMand Tran Out-Int Desig Fnds	(100,869.15)	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK007	IT Computer Store	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK008	IT Central Replacement Acct	8I1039	For Capital Projects (not R&R)	0.00	11,802.00	11,802.00
1XK008	IT Central Replacement Acct	8O1009	NonMand Tran Out-Int Desig Fnds	(109,385.13)	0.00	0.00
1XK008	IT Central Replacement Acct	8O1039	For Capital Projects (not R&R)	0.00	(312,495.17)	(312,495.17)
1XK009	IT Equipment Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XK009	IT Equipment Replacement	8I1039	For Capital Projects (not R&R)	0.00	700,849.17	1,825,849.17
1XK009	IT Equipment Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	(5,351,998.12)	0.00	0.00
1XK009	IT Equipment Replacement	8O1039	For Capital Projects (not R&R)	0.00	15,704.35	15,704.35
1XK011	IT Telecom R&R	8I1039	For Capital Projects (not R&R)	0.00	1,677,169.00	2,427,169.00
1XK011	IT Telecom R&R	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	4,500.00
1XK011	IT Telecom R&R	8O1009	NonMand Tran Out-Int Desig Fnds	(5,688,292.86)	0.00	0.00
1XK011	IT Telecom R&R	8O1039	For Capital Projects (not R&R)	0.00	(2,404,730.24)	(2,404,730.24)
1XL001	Library Equip & Physical Plant Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(638,724.46)
1XL001	Library Equip & Physical Plant Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XL002	Library Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XL002	Library Repair & Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XL002	Library Repair & Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XL002	Library Repair & Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(59,354.71)
1XP001	UNH Police Vehicle Replacement	8I1039	For Capital Projects (not R&R)	0.00	50,000.00	50,000.00
1XP001	UNH Police Vehicle Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	(96,591.99)	0.00	0.00
1XP002	UNH Police Dispatch Equipment	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	8I2000	R&R Transfers- BOT Required	0.00	100,000.00	100,000.00
1XPEMR	UNH Police Emergency Preparedness	8O1009	NonMand Tran Out-Int Desig Fnds	(236,878.78)	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	8O1039	For Capital Projects (not R&R)	850.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	8O2000	R&R Transfers- BOT Required	0.00	37,373.69	37,373.69
1XQ022	UNH Dining R&R Reserves	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I2005	R&R Transfers- Optional	0.00	3,572,282.62	90,000.00
1XQ022	UNH Dining R&R Reserves	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8O1039	For Capital Projects (not R&R)	69,330.28	122,904.47	122,904.47
1XQ022	UNH Dining R&R Reserves	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ022	UNH Dining R&R Reserves	8O2005	R&R Transfers- Optional	7,266.00	(160,000.00)	(160,000.00)
1XQ024	UNH Housing R&R Reserves	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I2005	R&R Transfers- Optional	0.00	4,421,537.62	0.00
1XQ024	UNH Housing R&R Reserves	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O1039	For Capital Projects (not R&R)	246,963.23	(868,403.21)	(1,543,510.85)
1XQ024	UNH Housing R&R Reserves	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I2005	R&R Transfers- Optional	0.00	1,276,111.13	760,000.00
1XQ128	Transportation R & R Reserve	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8O1039	For Capital Projects (not R&R)	(40,537.00)	0.00	(4,110.49)
1XQ128	Transportation R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(30,185.34)
1XQ163	Printing R & R Reserve	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	(3,089.00)
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8O1039	For Capital Projects (not R&R)	0.00	(14,429.63)	(14,429.63)
1XQ171	UTS Bus Procurement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I1023	IFB Transfers IN	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I1039	For Capital Projects (not R&R)	0.00	14,429.63	14,429.63
1XQ174	Mail Services R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ174	Mail Services R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	4,110.49
1XQ330	Garage Equipment Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	8I1039	For Capital Projects (not R&R)	0.00	58,700.00	58,700.00
1XQ414	Parking Lot Maintenance	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	8O1039	For Capital Projects (not R&R)	1,850.00	11,073.57	11,073.57
1XQ424	Whittemore Ctr Concession Upgrades	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	8I1039	For Capital Projects (not R&R)	0.00	72,564.00	72,564.00
1XQ427	UCO Facility & Equipment Upgrades	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ442	Forest Park Apartment Renovations	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ442	Forest Park Apartment Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ442	Forest Park Apartment Renovations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ443	Furniture Summer 2018 FY19	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ443	Furniture Summer 2018 FY19	8I1039	For Capital Projects (not R&R)	0.00	(325.72)	(325.72)
1XQ444	Legacy POS laundry readers	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ444	Legacy POS laundry readers	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ445	Hetzel Hall Gutter Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ445	Hetzel Hall Gutter Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ446	Fairchild Flooring	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ446	Fairchild Flooring	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ447	Exterior Door Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ447	Exterior Door Replacement	8I1039	For Capital Projects (not R&R)	0.00	(5,765.69)	(5,765.69)
1XQ448	Digital Menu Boards	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ448	Digital Menu Boards	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ450	Print Dept Small Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ450	Print Dept Small Projects	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ451	WilliamsonChristensen Lobby Project	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ451	WilliamsonChristensen Lobby Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ452	Housing Study	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ452	Housing Study	8I1039	For Capital Projects (not R&R)	0.00	2,277.24	2,277.24
1XQ453	Holloway Booster Pump Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ453	Holloway Booster Pump Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ453	Holloway Booster Pump Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ456	FY20 Summer 2019 housing project	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ456	FY20 Summer 2019 housing project	8I1039	For Capital Projects (not R&R)	0.00	171,283.55	171,283.55
1XQ457	Hospitality Dining Hall Summer Proj	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ457	Hospitality Dining Hall Summer Proj	8I2005	R&R Transfers- Optional	(7,266.00)	70,000.00	70,000.00
1XQ458	Stoke Lounge Renovation Summer 2020	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ458	Stoke Lounge Renovation Summer 2020	8I1039	For Capital Projects (not R&R)	0.00	31,265.00	31,265.00
1XQ458	Stoke Lounge Renovation Summer 2020	8O1039	For Capital Projects (not R&R)	0.00	(31,265.00)	(31,265.00)
1XQ461	Housing Summer 2020 FY21 projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ461	Housing Summer 2020 FY21 projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	8,307.00
1XQ463	Handler PVI	8I1039	For Capital Projects (not R&R)	0.00	0.00	778,550.00
1XQ463	Handler PVI	8O1039	For Capital Projects (not R&R)	0.00	(778,550.00)	(778,550.00)
1XQ464	Christensen Light, Elec Panel	8O1039	For Capital Projects (not R&R)	0.00	(155,488.00)	0.00
1XQ467	McLaughlin Asbestos Stair rebuild	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ467	McLaughlin Asbestos Stair rebuild	8I1039	For Capital Projects (not R&R)	0.00	0.00	170,462.00
1XQ467	McLaughlin Asbestos Stair rebuild	8O1039	For Capital Projects (not R&R)	0.00	(170,462.00)	(170,462.00)
1XR005	UIC Equipment Replacement Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00

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E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XR005	UIC Equipment Replacement Fund	8I1039	For Capital Projects (not R&R)	0.00	35,000.00	35,000.00
1XR005	UIC Equipment Replacement Fund	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	8I1039	For Capital Projects (not R&R)	0.00	52,297.00	52,297.00
1XRRCI	RCI Equipment Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XS003	Athletic Dept R & R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	8I2000	R&R Transfers- BOT Required	0.00	0.00	14,200.00
1XS003	Athletic Dept R & R	8O1039	For Capital Projects (not R&R)	0.00	0.00	(925.00)
1XT014	UNH R&R Elliott Alumni Ctr Priority	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	8O2000	R&R Transfers- BOT Required	0.00	(159,600.00)	(159,600.00)
1XT025	UNH R&R Emergency Repairs	8I2010	DMA Transfers In	500,000.00	500,000.00	500,000.00
1XT025	UNH R&R Emergency Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8O2010	DMA Transfers Out	(225,842.58)	(41,702.15)	(73,320.89)
1XT038	UNH R&R Campus Pavement	8I1039	For Capital Projects (not R&R)	0.00	2,600.00	2,600.00
1XT038	UNH R&R Campus Pavement	8I2010	DMA Transfers In	61,587.00	50,000.00	50,000.00
1XT041	UNH R&R Utility Tunnel Repairs	8I2010	DMA Transfers In	0.00	50,000.00	50,000.00
1XT069	UNH R&R Fire Station Repair&Upgrade	8I2010	DMA Transfers In	0.00	25,000.00	25,000.00
1XT069	UNH R&R Fire Station Repair&Upgrade	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	8I2010	DMA Transfers In	0.00	40,000.00	40,000.00
1XT218	UNH R&R Water System Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	60,000.00
1XT218	UNH R&R Water System Repairs	8I2010	DMA Transfers In	0.00	50,000.00	50,000.00
1XT218	UNH R&R Water System Repairs	8O1039	For Capital Projects (not R&R)	(31,070.71)	0.00	(21,788.67)
1XT218	UNH R&R Water System Repairs	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XT543	Sewer System Upgrades	8I2010	DMA Transfers In	0.00	45,000.00	45,000.00
1XT543	Sewer System Upgrades	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	8I1039	For Capital Projects (not R&R)	4,000.00	0.00	0.00
1XT722	Interior Painting	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	8I2000	R&R Transfers- BOT Required	16,822,400.00	15,822,400.00	15,822,400.00
1XT785	SARRC Discretionary Funds	8O1003	NonMand Tran Out-Cost Share	(15,565.20)	104.04	(34,330.76)
1XT785	SARRC Discretionary Funds	8O1006	NonMand Tran Out-General Funds	(450,612.00)	(527,612.00)	(527,612.00)
1XT785	SARRC Discretionary Funds	8O1009	NonMand Tran Out-Int Desig Fnds	(830,000.00)	(100,000.00)	(675,000.00)
1XT785	SARRC Discretionary Funds	8O2000	R&R Transfers- BOT Required	(12,936,193.08)	(7,502,488.53)	(10,552,488.53)
1XT785	SARRC Discretionary Funds	8O2010	DMA Transfers Out	(1,000,000.00)	(1,000,000.00)	(1,000,000.00)
1XT787	SARRC-VPAA Unexpended	8I2000	R&R Transfers- BOT Required	170,000.00	170,000.00	170,000.00
1XT787	SARRC-VPAA Unexpended	8O2000	R&R Transfers- BOT Required	3,443.62	(86,478.95)	(86,478.95)
1XT788	SARRC-VPFA Unexpended	8I2000	R&R Transfers- BOT Required	50,000.00	50,000.00	50,000.00
1XT788	SARRC-VPFA Unexpended	8O2000	R&R Transfers- BOT Required	10,851.18	(18,952.09)	(18,952.09)
1XT789	SARRC-VPR&PS Unexpended	8I2000	R&R Transfers- BOT Required	30,000.00	30,000.00	30,000.00
1XT789	SARRC-VPR&PS Unexpended	8O2000	R&R Transfers- BOT Required	0.00	(13,749.41)	(13,749.41)
1XT790	SAARC - VP Enrollment Unexp	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT790	SAARC - VP Enrollment Unexp	8O2000	R&R Transfers- BOT Required	0.00	(30,997.32)	(30,997.32)
1XT791	SARRC-VP Advancement Unexp	8I2000	R&R Transfers- BOT Required	20,000.00	20,000.00	20,000.00
1XT791	SARRC-VP Advancement Unexp	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT802	Carpet Replacements	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT811	Water Supply Study	8I1039	For Capital Projects (not R&R)	15,440.27	0.00	0.00
1XT811	Water Supply Study	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	8I2010	DMA Transfers In	50,000.00	90,000.00	90,000.00
1XT826	Design-Future Inst R&R Projects	8O2000	R&R Transfers- BOT Required	0.00	3,345.00	3,345.00
1XT826	Design-Future Inst R&R Projects	8O2010	DMA Transfers Out	4,510.00	(35,030.25)	(92,104.25)
1XT844	Radio Meter Reading System	8I1039	For Capital Projects (not R&R)	0.00	0.00	20,000.00
1XT877	Emcor Contracted Utility Repairs	8I1039	For Capital Projects (not R&R)	15,259.81	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	8I2010	DMA Transfers In	0.00	50,000.00	50,000.00
1XT877	Emcor Contracted Utility Repairs	8O1039	For Capital Projects (not R&R)	(7,500.00)	7,935.00	7,935.00
1XT877	Emcor Contracted Utility Repairs	8O2010	DMA Transfers Out	0.00	65,207.00	65,207.00
1XT907	Energy Efficiency Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	250,000.00
1XT907	Energy Efficiency Projects	8O1039	For Capital Projects (not R&R)	(145,724.68)	(15,000.00)	(70,475.00)
1XT947	UNH/Durham Traffic Model	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,000.00
1XT955	Paul College Construction	8I1023	IFB Transfers IN	0.00	0.00	0.00
1XT958	ADA Projects	8I2000	R&R Transfers- BOT Required	100,000.00	100,000.00	100,000.00
1XT958	ADA Projects	8O2000	R&R Transfers- BOT Required	659.94	(7,539.00)	(7,952.00)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XT965	UNH Manchester Expansion	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT967	Presidents House Improvements	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT967	Presidents House Improvements	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT978	Kingsbury Modifications	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	300,000.00
1XT989	Co-Gen/Utility System Repairs	8O1039	For Capital Projects (not R&R)	0.00	38,655.01	(322,295.24)
1XT994	Storm Drain Repair & Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	25,000.00
1XT994	Storm Drain Repair & Replace	8I2010	DMA Transfers In	0.00	50,000.00	50,000.00
1XT994	Storm Drain Repair & Replace	8O1003	NonMand Tran Out-Cost Share	(30,000.00)	0.00	0.00
1XT994	Storm Drain Repair & Replace	8O1039	For Capital Projects (not R&R)	44.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	8I1039	For Capital Projects (not R&R)	0.00	0.00	295,462.40
1XTA25	Asset Management/Maintenance	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	8I1039	For Capital Projects (not R&R)	0.00	0.00	288,000.00
1XTA59	Solar Major Overhaul	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTA60	Solar Recuperator	8I1039	For Capital Projects (not R&R)	0.00	0.00	72,000.00
1XTA60	Solar Recuperator	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	413.00
1XTA63	Nesmith - Misc Repairs	8I2010	DMA Transfers In	0.00	0.00	6,500.00
1XTA64	T-Hall - Misc Repairs	8I1039	For Capital Projects (not R&R)	0.00	10,240.18	10,240.18
1XTA64	T-Hall - Misc Repairs	8I2000	R&R Transfers- BOT Required	(527.34)	(253.52)	(253.52)
1XTA66	SARRC - Athletics Discretionary	8I2000	R&R Transfers- BOT Required	30,000.00	30,000.00	30,000.00
1XTA66	SARRC - Athletics Discretionary	8O2000	R&R Transfers- BOT Required	0.00	536.58	(31,663.42)
1XTA67	Power Distribution Systems	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	8I2010	DMA Transfers In	0.00	58,000.00	58,000.00
1XTB03	Campus Tree Planting/Repl	8I2000	R&R Transfers- BOT Required	0.00	(1,457.50)	(1,457.50)
1XTB12	Ecoline R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	750,000.00
1XTB12	Ecoline R&R	8O1039	For Capital Projects (not R&R)	(360,373.19)	(1,102,682.10)	(1,110,918.30)
1XTB21	HVAC Mech Systems Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	8I2010	DMA Transfers In	0.00	125,000.00	125,000.00
1XTB83	High Voltage Electr Distribution	8O2010	DMA Transfers Out	1,130.00	(10,400.00)	(10,400.00)
1XTB86	Miscellaneous Electrical	8I1039	For Capital Projects (not R&R)	0.00	(133.00)	(133.00)
1XTB87	AV - Electrical Projects	8I1039	For Capital Projects (not R&R)	0.00	(6,906.02)	(6,906.02)
1XTB90	Minor Flood Cleanup	8I2010	DMA Transfers In	0.00	33,383.57	46,968.14
1XTC07	Classroom White Board Replacements	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	8I2010	DMA Transfers In	0.00	0.00	(66,114.28)
1XTC56	Rudman Hall-Autoclave Replacements	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC61	Paul College - IFB Repayment	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC61	Paul College - IFB Repayment	8I2000	R&R Transfers- BOT Required	1,427,556.45	1,427,556.45	1,427,556.45
1XTC61	Paul College - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(1,014,687.00)	(974,970.00)	(1,299,957.03)
1XTC61	Paul College - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(55,977.93)	(95,697.00)	(127,599.45)
1XTC83	OBA Christensen Roof Replace	8I1039	For Capital Projects (not R&R)	(76,029.26)	387,692.91	387,692.91
1XTD19	Huddleston - Misc Repairs	8I1039	For Capital Projects (not R&R)	0.00	(340.94)	(340.94)
1XTD19	Huddleston - Misc Repairs	8I2010	DMA Transfers In	(6,874.65)	16,000.00	16,000.00
1XTD24	Field House - Misc Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	8I2010	DMA Transfers In	0.00	0.00	1,920.00
1XTD35	UNH West Stadium	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XTD35	UNH West Stadium	8I1039	For Capital Projects (not R&R)	0.00	(385,000.00)	(465,100.00)
1XTD47	Hamel Recreation Renov-Expansion	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	8I2000	R&R Transfers- BOT Required	0.00	(10,216.58)	(10,216.58)
1XTD48	Roof Safety Restraint Systems	8I1039	For Capital Projects (not R&R)	0.00	(12,367.00)	(12,367.00)
1XTD48	Roof Safety Restraint Systems	8I2010	DMA Transfers In	0.00	(13,339.50)	(13,339.50)
1XTD48	Roof Safety Restraint Systems	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD70	PCAC Stairwell Life Safety Improv	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	8I1039	For Capital Projects (not R&R)	0.00	(1,035.06)	(1,035.06)
1XTD87	College Brook Ravine Restoration	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1XTD92	MUB Ravine Utilities & Walkway	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTDMA	UNH Deferred Maint Assessments	8I2010	DMA Transfers In	7,350,000.00	7,526,924.26	8,031,144.24
1XTDMA	UNH Deferred Maint Assessments	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(450,000.00)	(600,000.00)
1XTDMA	UNH Deferred Maint Assessments	8O1024	NonMand Tran Out-Repay IFB Prin	(450,000.00)	0.00	0.00
1XTDMA	UNH Deferred Maint Assessments	8O2010	DMA Transfers Out	(1,678,813.65)	(5,725,665.84)	(7,226,180.55)
1XTDOC	Facilities Document Mgmt System	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	8I2000	R&R Transfers- BOT Required	0.00	(2,218.87)	(2,218.87)
1XTE08	Signs - Campus Wayfinding and Bldg	8I1039	For Capital Projects (not R&R)	0.00	4,488.50	4,488.50
1XTE08	Signs - Campus Wayfinding and Bldg	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	8I2000	R&R Transfers- BOT Required	0.00	(37,680.98)	(37,680.98)
1XTE14	Dimond Library Space Repurposing	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	8I2000	R&R Transfers- BOT Required	0.00	(3,345.00)	(3,345.00)
1XTE49	CHP - Hot Water Side Stream Filter	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	8I1039	For Capital Projects (not R&R)	0.00	(30,756.60)	(30,756.60)
1XTE58	Pettee Hall - Misc Repairs & Modif	8I2010	DMA Transfers In	(689.06)	0.00	6,455.00
1XTE69	Spaulding Hall - Misc Repairs	8I1039	For Capital Projects (not R&R)	(652.00)	3,674.17	3,674.17
1XTE70	Student-Athlete Cntr for Excellence	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	8I2010	DMA Transfers In	24,009.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	411,107.27
1XTE88	Spaulding Hall Expansion-Renov	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(12,028.00)	(12,028.00)
1XTE89	McConnell - IFB Repayment	8I2000	R&R Transfers- BOT Required	839,461.56	839,461.56	839,461.56
1XTE89	McConnell - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(568,476.00)	(554,292.00)	(739,051.22)
1XTE89	McConnell - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(61,120.53)	(75,312.00)	(100,410.34)
1XTE90	Outdoor Pool	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE92	Rudman Hall Fire Alarm Replacement	8I2010	DMA Transfers In	318,785.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTECO	Ecoline Renewal and Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	500,000.00
1XTECO	Ecoline Renewal and Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	8O2010	DMA Transfers Out	0.00	(85,440.64)	(85,440.64)
1XTF11	NH Veterinary Diagnostic Lab	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF30	Kingsbury Hall - Card Access	8I1039	For Capital Projects (not R&R)	(322.20)	5,743.50	5,743.50
1XTF30	Kingsbury Hall - Card Access	8I2000	R&R Transfers- BOT Required	(422.94)	7,539.00	7,539.00
1XTF33	Morse RCC Fire Suppression System	8I2000	R&R Transfers- BOT Required	0.00	2,493.79	2,493.79
1XTF36	Repl Interior Room Signs-Mult Bldgs	8I2000	R&R Transfers- BOT Required	0.00	(7,452.25)	(7,452.25)
1XTF36	Repl Interior Room Signs-Mult Bldgs	8I2010	DMA Transfers In	0.00	(1,982.00)	(1,982.00)
1XTF37	Campus Fire Alarm Infrastructure	8I1039	For Capital Projects (not R&R)	2,985.32	0.00	4,595.89
1XTF37	Campus Fire Alarm Infrastructure	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	8I2010	DMA Transfers In	(225.00)	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	8I1039	For Capital Projects (not R&R)	(774.48)	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	8I2010	DMA Transfers In	(192.81)	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	8I1039	For Capital Projects (not R&R)	0.00	(4,298.00)	(4,298.00)
1XTF79	Morse 1st Flr Marine Science Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,230,140.07
1XTF98	Library Storage Bldg Cooling System	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	8O1039	For Capital Projects (not R&R)	0.00	(5,500.00)	(5,500.00)
1XTG03	Nesmith Hall - Selective Repointing	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG16	Mills to Fairchild Steam Line Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	8I2010	DMA Transfers In	0.00	(95,191.90)	(95,191.90)
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	8I1039	For Capital Projects (not R&R)	0.00	(261,505.86)	(261,505.86)
1XTG39	Madbury Commons Lease - Furniture	8I1039	For Capital Projects (not R&R)	0.00	(10.00)	(10.00)
1XTG46	Parsons Hall Processed Chiller Mods	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	8I1039	For Capital Projects (not R&R)	(584.00)	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG53	Presidents House Repairs-SAARC	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
1XTG53	Presidents House Repairs-SAARC	8O2000	R&R Transfers- BOT Required	0.00	(24,945.55)	(24,945.55)
1XTG55	Conant Hall-Room 204 & 221 Upgrades	8I1039	For Capital Projects (not R&R)	(500.00)	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	8I1039	For Capital Projects (not R&R)	(795.00)	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	8I1039	For Capital Projects (not R&R)	(101.00)	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	8I1039	For Capital Projects (not R&R)	(1,454.00)	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	8I1039	For Capital Projects (not R&R)	(3,504.46)	0.00	0.00
1XTGEN	University Operations Equipment 09	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(640,114.96)	(640,114.96)
1XTGEN	University Operations Equipment 09	8O1039	For Capital Projects (not R&R)	0.00	(230,958.00)	(230,958.00)
1XTH03	Field Hse Football Locker Room Ren	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	8I1039	For Capital Projects (not R&R)	(2,945.00)	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	8I1039	For Capital Projects (not R&R)	(566.93)	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH10	MUB - 2nd Floor South Deck Repl	8I1039	For Capital Projects (not R&R)	0.00	(0.95)	(0.95)
1XTH15	Huddleston Hall Ballroom AC	8I1039	For Capital Projects (not R&R)	0.00	254,786.17	254,786.17
1XTH23	Rudman Hall - Misc Repairs - Mods	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	8I2010	DMA Transfers In	26,945.00	15,250.00	15,250.00
1XTH24	Paul College 2nd Floor Space Reprog	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	8I2000	R&R Transfers- BOT Required	0.00	(76,263.45)	(76,263.45)
1XTH28	PCAC Elevator Install-Bathroom Ren	8I2010	DMA Transfers In	0.00	(76,263.45)	(76,263.45)
1XTH29	Morrill Hall Room 4 Renovation	8I1039	For Capital Projects (not R&R)	(826.00)	0.00	0.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH35	Vivarium Optimization Study	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	8I1039	For Capital Projects (not R&R)	(27,310.85)	0.00	0.00
1XTH39	Rudman Animal Area Add Filtration	8I1039	For Capital Projects (not R&R)	(900.00)	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH42	Museum of Art Planning Study	8I1039	For Capital Projects (not R&R)	0.00	(3,491.27)	(3,491.27)
1XTH44	Field House Exterior Stair Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH46	Congreve Utility Pit Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	8I2010	DMA Transfers In	0.00	(12,231.42)	(12,231.42)
1XTH52	Hewitt Hall Entrance Door Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH53	East Stadium Upgrades and Repairs	8I2000	R&R Transfers- BOT Required	0.00	(536.58)	(536.58)
1XTH54	Outdoor Pool - IFB Repayment	8I2000	R&R Transfers- BOT Required	514,724.88	514,724.88	514,724.88
1XTH54	Outdoor Pool - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(327,420.00)	(318,609.00)	(424,810.90)
1XTH54	Outdoor Pool - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(58,627.80)	(67,437.00)	(89,913.98)
1XTH55	West Stadium - IFB Repayment	8I2000	R&R Transfers- BOT Required	1,333,438.38	1,333,438.38	1,333,438.38
1XTH55	West Stadium - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(616,482.00)	(598,158.00)	(797,547.90)
1XTH55	West Stadium - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(383,601.15)	(401,922.00)	(535,890.42)
1XTH61	Utility Master Plan	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH61	Utility Master Plan	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	8I1039	For Capital Projects (not R&R)	0.00	(366.81)	(366.81)
1XTH62	Morse Hall-Misc Upgrades & Repairs	8I2010	DMA Transfers In	(3,265.89)	0.00	8,085.00
1XTH63	Ravine Culvert Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1XTH67	Gregg Hall Building Compressor Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	8I1039	For Capital Projects (not R&R)	0.00	(15,084.02)	(15,084.02)
1XTH69	Smith Hall - Sprinkler System	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	8I2010	DMA Transfers In	786,215.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	8O1009	NonMand Tran Out-Int Desig Fnds	(550.00)	0.00	0.00
1XTH76	Ham-Smith Sanitary Sewer System	8I2010	DMA Transfers In	0.00	(45,065.75)	(45,065.75)
1XTH77	McConnell Hall - Misc Repairs-Upgr	8I2000	R&R Transfers- BOT Required	(237.00)	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	8I2010	DMA Transfers In	0.00	(3,000.00)	(3,000.00)
1XTH81	Transportation Garage Lower Roof	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	8I2010	DMA Transfers In	0.00	(27,500.00)	(27,500.00)
1XTH84	121 Technology Dr-Adv Manufacturing	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	8I1039	For Capital Projects (not R&R)	0.00	(15,704.35)	(15,704.35)
1XTH86	Strafford Ave Sidewalk Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	8I2000	R&R Transfers- BOT Required	(2,778.09)	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	8I2010	DMA Transfers In	(4,956.18)	0.00	0.00
1XTH96	Library Way Utility Tunnel Repairs	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	8I1039	For Capital Projects (not R&R)	(137.60)	0.00	0.00
1XTJ04	Whittemore Ctr Concessions Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	8I1039	For Capital Projects (not R&R)	0.00	700.00	700.00
1XTJ10	NEC Boiler Repl and BAS Controls	8I2010	DMA Transfers In	0.00	628,000.00	666,350.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTJ17	Main St Piping Repl - HVT092-94	8I2010	DMA Transfers In	0.00	(9,551.90)	(9,551.90)
1XTJ18	Field House Ground Floor Lighting	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTJ21	Exterior Stairs-Main St-Dairy Bar	8I2010	DMA Transfers In	(1,106.00)	0.00	0.00
1XTJ22	Stoke Hall 180 - Upgrade Electrical	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTJ27	Emerg Lock Down Install - NEC & EAC	8I1039	For Capital Projects (not R&R)	(392.20)	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	8I1039	For Capital Projects (not R&R)	0.00	15,000.00	15,000.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	8I2000	R&R Transfers- BOT Required	0.00	(61,180.00)	(61,180.00)
1XTJ33	Barton 111 - LPG-Natural Gas Conv	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTJ34	Field House 331B Ductless Split AC	8I1039	For Capital Projects (not R&R)	(1,810.00)	0.00	0.00
1XTJ35	Perpetuity Hall-Siding & Window Rep	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTJ36	Grounds & Roads Bathroom Renov	8I1039	For Capital Projects (not R&R)	(169.45)	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTJ39	Transp Garage Nat Gas Boiler Conv	8I1039	For Capital Projects (not R&R)	(3,038.47)	0.00	0.00
1XTJ41	MUB Ramp - Steel & Concrete Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTJ42	Mill Road Lot - Parking Structure	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTJ46	Edgewood Water Tank Decommission	8I1039	For Capital Projects (not R&R)	17,669.41	0.00	21,788.67
1XTJ49	T-Hall Basement Window Repairs-Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	8I2000	R&R Transfers- BOT Required	(58,924.51)	0.00	0.00
1XTJ57	PCAC Art Wing Roof Safety Restraint	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTJ58	Campus Fire Damper Study	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	8I2010	DMA Transfers In	0.00	1,678.00	1,678.00
1XTJ60	Utility Pole Storage Area	8I1039	For Capital Projects (not R&R)	0.00	(2,304.00)	(2,304.00)
1XTJ62	Dimond-Conant - Remove Steam Serv	8I1039	For Capital Projects (not R&R)	(9,205.75)	0.00	0.00
1XTJ63	Housing Water Meters-Backflow Prev	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	8I2010	DMA Transfers In	0.00	(4,000.00)	(4,000.00)
1XTJ67	6 Leavitt-225 KVA Transformer Repl	8I2010	DMA Transfers In	0.00	(4,500.00)	(4,500.00)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTJ68	Hamel Rec Center - IFB Repayment	8I2000	R&R Transfers- BOT Required	709,546.89	709,546.89	709,546.89
1XTJ68	Hamel Rec Center - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(522,252.00)	(515,925.00)	(687,897.75)
1XTJ68	Hamel Rec Center - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(9,907.29)	(16,236.00)	(21,649.17)
1XTJ69	Hamilton-Smith Renov-IFB Repayment	8I2000	R&R Transfers- BOT Required	2,357,375.88	2,357,375.88	2,357,375.88
1XTJ69	Hamilton-Smith Renov-IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(1,110,924.00)	(1,081,035.00)	(1,441,381.10)
1XTJ69	Hamilton-Smith Renov-IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(657,111.69)	(686,997.00)	(915,994.78)
1XTJ75	MacFarlane GreenHse-Classroom Reno	8I1039	For Capital Projects (not R&R)	(100.00)	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTJ82	Rudman - Room G51 Flood Restoration	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTJ83	Ham Smith Sewer Line Replacement	8I1039	For Capital Projects (not R&R)	0.00	(38,655.01)	(38,655.01)
1XTJ84	Hewitt Hall - Basement Level Reno	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTJ86	Transportation Garage Misc Repairs	8I1039	For Capital Projects (not R&R)	0.00	(175.44)	(175.44)
1XTJ89	Arts Center Study	8I1039	For Capital Projects (not R&R)	0.00	(7,514.22)	(7,514.22)
1XTJ97	Parsons Hall - Misc Repairs & Upgra	8I1039	For Capital Projects (not R&R)	0.00	5,375.00	5,375.00
1XTJ99	MUB - 3rd FL Split System Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK00	Central Heat Plant - Major Repairs	8I1039	For Capital Projects (not R&R)	0.00	109,601.66	245,551.91
1XTK00	Central Heat Plant - Major Repairs	8I2010	DMA Transfers In	0.00	(65,207.00)	(65,207.00)
1XTK02	Health Services -Odor Investigation	8I1039	For Capital Projects (not R&R)	(500.00)	0.00	0.00
1XTK04	Gables Utility Distr Line Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	8I1039	For Capital Projects (not R&R)	0.00	(3,507.00)	(3,507.00)
1XTK07	Holloway - Blast Chiller Replacemen	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK08	MUB - Exterior Deck Recoating	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK11	Moiles House - Demolition	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK13	UNHM Mechanical Technology Lab	8I1039	For Capital Projects (not R&R)	(1,246.50)	0.00	0.00
1XTK14	Forest Park Playgrounds and Fencing	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK15	Burley-Demerritt Org Dairy - Paving	8I1039	For Capital Projects (not R&R)	(1,104.23)	0.00	0.00
1XTK17	MUB -Granite State Rm Exterior Deck	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK18	Spaulding - Upgrades to Room 231	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK19	PCAC - D22 Carpet Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK21	PCAC Stone Wall Repoint and Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTK22	Nesmith Hall Interior Stair Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTK23	Woodsides ABC - Boiler Replacement	8I1039	For Capital Projects (not R&R)	0.00	(112,689.54)	(112,689.54)
1XTK24	Keener Dairy - High Tunnels	8I1039	For Capital Projects (not R&R)	(11.34)	536.00	536.00
1XTK26	Morse Hall - Rm 371 Space Reconfig	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK28	Dimond - Customer Serv Minor Reno	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK30	Strategic Infratructure Improvement	8I1039	For Capital Projects (not R&R)	3,000,000.00	3,000,000.00	4,000,000.00
1XTK30	Strategic Infratructure Improvement	8O1039	For Capital Projects (not R&R)	9,206.25	(1,232,892.06)	(1,617,792.06)
1XTK31	Health Serv - Physical Reorg of Ser	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK32	Paul College - Rm G35 Remove Store	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK36	Thompson Hall - Replace Furniture	8I2000	R&R Transfers- BOT Required	0.00	(5,002.36)	(5,002.36)
1XTK37	T-Hall - HHW Zone Valves & Piping	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTK38	Utility HHW Repl HVT056 to HVT059	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTK40	NEC - Strafford Ave Water Valve Rep	8I1039	For Capital Projects (not R&R)	(2,038.97)	0.00	0.00
1XTK42	Holloway - Euro Kitchen Gasline Rep	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK45	Old Dairy Barn - Demolition	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTK48	Parsons North Wing Fan Perf Improv	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTK50	Browne Center - Install Heat Pumps	8I1039	For Capital Projects (not R&R)	(1,950.00)	0.00	0.00
1XTK52	Field House - New Ski Locker Room	8I1039	For Capital Projects (not R&R)	(3,300.00)	0.00	0.00
1XTK54	Boulder Field - Temporary Entrance	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK57	Field House Steam to DHW Syst Repl	8I2010	DMA Transfers In	0.00	(22,512.62)	(22,512.62)
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	8I1039	For Capital Projects (not R&R)	0.00	(36,897.72)	(36,897.72)
1XTK60	Gables ABC - Boiler Plant Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK61	Williamson - Drainage Improve & Rep	8I1039	For Capital Projects (not R&R)	(44.00)	0.00	0.00
1XTK62	James Hall - Replace Heat Exchanger	8I2010	DMA Transfers In	0.00	125.00	125.00
1XTK64	Minor Roofing Repairs and Repl	8I2010	DMA Transfers In	0.00	0.00	4,885.00
1XTK65	Kingman Main Lab -Install Generator	8I1039	For Capital Projects (not R&R)	(1,680.00)	0.00	0.00
1XTK66	Kingsbury - RM W387 Bal Air Handler	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTK69	BAS Upgrades	8I1039	For Capital Projects (not R&R)	(1,384.75)	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	8I2000	R&R Transfers- BOT Required	(955.64)	0.00	0.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTK71	10 Pettee Brook Addt Lease Fit Out	8I1039	For Capital Projects (not R&R)	0.00	633.24	633.24
1XTK72	Dimond Library-Rm 221 Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	8I2000	R&R Transfers- BOT Required	(2,405.84)	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	8I2010	DMA Transfers In	(7,217.52)	0.00	0.00
1XTK74	Whittemore - Dehumidification Sys	8I1039	For Capital Projects (not R&R)	(42,878.10)	0.00	0.00
1XTK75	Elliott Alumni - Boiler Replacement	8I1039	For Capital Projects (not R&R)	0.00	(40,439.07)	(40,439.07)
1XTK76	MUB - Strafford Room Chillers-AHU's	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK77	11 Brook Way Decommissioning	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTK79	Rudman Hall - Replace ARO Autoclave	8I2010	DMA Transfers In	(18,051.40)	0.00	0.00
1XTK80	Parking Lot Pay & Display Installs	8I1039	For Capital Projects (not R&R)	(1,850.00)	14,620.00	14,620.00
1XTK81	Gregg - Move AC from Rm 420 to 437	8I1039	For Capital Projects (not R&R)	(613.00)	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	8I2000	R&R Transfers- BOT Required	0.00	(88,569.71)	(88,569.71)
1XTK84	FAMIS Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK84	FAMIS Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,633,972.50)	(1,633,972.50)
1XTK86	Kendall - Nutrition Assessment Upgr	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTK87	Registrar's Classrooms ADA Seating	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	8I1039	For Capital Projects (not R&R)	0.00	0.00	(7,237.27)
1XTK90	Philbrook - Kitchen Modifications	8I1039	For Capital Projects (not R&R)	(165,703.85)	(400,000.00)	(424,618.00)
1XTK93	NEC Flood Damage Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTK94	MUB Bookstore Flood Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTK97	Electric Grid - Upgrade Circuit 11	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTK99	College Brook Culvert Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL00	MacFarlane GreenHse - Misc Rep & Up	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL01	Campus Security Cameras	8I1039	For Capital Projects (not R&R)	(850.00)	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTL03	PCAC - Domestic Hot Water Heater	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL04	Rudman - Steam Domestic HW Exch	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL05	Rudman - Replace Water Booster Pump	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,220,957.50
1XTL07	UNHM-Bio-manufacturing Innov Ctr	8O1003	NonMand Tran Out-Cost Share	(51,000.00)	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	8I2000	R&R Transfers- BOT Required	0.00	(37,861.87)	(37,861.87)
1XTL09	MUB - Driveway & Sidewalk	8I2010	DMA Transfers In	0.00	97,918.69	97,918.69
1XTL10	Philbrook - Fire Alarm Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL11	Pettee - Rm G18 Mold Remediation	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	8I1039	For Capital Projects (not R&R)	0.00	(226,668.87)	(226,668.87)
1XTL13	Gregg Hall - Misc Repairs & Upgrade	8I2010	DMA Transfers In	(1,384.97)	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	(33,475.83)
1XTL14	Hewitt Hall - Rm G02 Renovations	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	(1,768.89)	(1,768.89)
1XTL17	Jackson Lab - Autoclave Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL18	Forest Park 25 26 27- Apt 252 Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	8I2000	R&R Transfers- BOT Required	(107,978.67)	0.00	200,000.00
1XTL19	Parsons - N104 & N108 Renovations	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	8I1039	For Capital Projects (not R&R)	0.00	3,033,480.00	3,033,480.00
1XTL27	Telecom Center - Addition and Renov	8I2000	R&R Transfers- BOT Required	0.00	(9,050.00)	(9,050.00)
1XTL28	T-Hall - Graduate Student Center	8I1039	For Capital Projects (not R&R)	(1,583.16)	0.00	0.00
1XTL28	T-Hall - Graduate Student Center	8I2000	R&R Transfers- BOT Required	(1,583.15)	0.00	0.00
1XTL29	James Hall - AHU-3 Repair	8I2010	DMA Transfers In	(1,920.00)	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	8I2010	DMA Transfers In	0.00	(13,777.93)	(13,777.93)
1XTL31	South Drive Connection	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTL32	Parsons - Chilled Water System Rep	8I2010	DMA Transfers In	0.00	4,083.81	4,083.81
1XTL33	MUB - Strafford Room Floor Repair	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL34	T-Hall Card Access-Security Camera	8I2000	R&R Transfers- BOT Required	0.00	(6,636.67)	(6,636.67)
1XTL35	Murkland Hall Exterior Painting	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL36	NH Hall Window Repl - Ext Painting	8I2010	DMA Transfers In	0.00	262,930.00	262,930.00
1XTL37	Dimond Libr Main Lobby Int Painting	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL39	Main St - Fencing Railway Bridge	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL40	CHP - Siemens Core Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	300,000.00
1XTL41	Nesmith - Improvements to G17-G26	8I2000	R&R Transfers- BOT Required	0.00	(2,307.47)	(2,307.47)
1XTL42	President's House Int-Ext Repairs	8I2000	R&R Transfers- BOT Required	0.00	(54.45)	(54.45)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTL44	Chase Ocean Eng - Misc Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL45	Whittemore Center - Misc Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL46	Fairchild - Site Stairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL47	Morse Hall Security Upgrades	8I2000	R&R Transfers- BOT Required	0.00	(30,737.02)	(30,737.02)
1XTL48	Dining Bldgs - Digital Menu Boards	8I1039	For Capital Projects (not R&R)	0.00	(3,399.02)	(3,399.02)
1XTL49	Shoals Marine Lab Expansion	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTL51	Stoke - High Voltage Replacement	8I1039	For Capital Projects (not R&R)	0.00	500,000.00	500,000.00
1XTL51	Stoke - High Voltage Replacement	8I2010	DMA Transfers In	0.00	375,000.00	375,000.00
1XTL52	Field House - Womens Locker Rm Upgr	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	8I1039	For Capital Projects (not R&R)	(308,282.06)	0.00	0.00
1XTL54	Taylor Hall - Misc Repairs & Upg	8I1039	For Capital Projects (not R&R)	(1,760.84)	0.00	0.00
1XTL55	Hamel Rec - Misc Repairs & Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	8I2010	DMA Transfers In	0.00	85,440.64	85,440.64
1XTL57	Nesmith Hall - G00CRA Modifications	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTL58	MacFarlane Greenhouse HVAC Repl	8I1039	For Capital Projects (not R&R)	0.00	(5,847.87)	(5,847.87)
1XTL59	Field House - Renovate Rms 222&224	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL60	Major Capital Projects Reserve	8I1039	For Capital Projects (not R&R)	2,000,000.00	2,000,000.00	4,000,000.00
1XTL60	Major Capital Projects Reserve	8I2000	R&R Transfers- BOT Required	5,000,000.00	0.00	2,000,000.00
1XTL60	Major Capital Projects Reserve	8O1039	For Capital Projects (not R&R)	42,878.10	(2,300,000.00)	(5,835,000.00)
1XTL60	Major Capital Projects Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTL61	MUB - Replace West Bridge & Stairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	8I2010	DMA Transfers In	0.00	678,500.00	775,500.00
1XTL63	Campus Tree Removal	8I2010	DMA Transfers In	(796.00)	0.00	0.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	8I1039	For Capital Projects (not R&R)	(25,710.98)	0.00	0.00
1XTL65	Zais Hall - Rm 205 Replace Carpet	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL66	MUB - Barber Shop RM 202	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTL67	Whittemore - Rink Reduction Study	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL67	Whittemore - Rink Reduction Study	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL68	Hewitt - Fire Alarm Replacement	8I2010	DMA Transfers In	(21,473.46)	0.00	0.00
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	8I1039	For Capital Projects (not R&R)	0.00	93,518.00	93,518.00
1XTL70	Philbrook - Cafe Equipment Reorg	8I1039	For Capital Projects (not R&R)	0.00	(849.76)	(849.76)
1XTL71	Rudman Level G Instr Supp Expan	8I2000	R&R Transfers- BOT Required	0.00	(37,634.27)	(37,634.27)
1XTL72	Telecom - Generator Docking Station	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL73	McConnell Hall - Rm 458 Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL74	Welcome Center Planning Study	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTL75	Library Storage - Structural Review	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL76	Campus Salt Inhibitor Application	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL77	Spaulding Rm 234 Floor Abatement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL78	Kingsbury N Corridor Tile Floor Rep	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL79	Taylor Hall Flood Repairs-Abatement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL80	Morse HVAC Unit Repl-Envelope Rep	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL81	Nesmith - G16 Flood Restoration	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL82	HHW Repl HWSL0148 to HWRL0148	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL85	Morse Hall HVAC Evaluation	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL86	Aquaculture Lab Bldg System Repp	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL87	Main St Water Main-NH Hall-Congreve	8I2010	DMA Transfers In	0.00	(10,000.00)	(10,000.00)
1XTL88	Hewitt-Telecom-Rudman Courtyd Study	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL89	Dimond - Room 402 Replace Flooring	8I2010	DMA Transfers In	0.00	9,541.48	9,541.48
1XTL90	1 Leavitt Lane - Card Access	8I1039	For Capital Projects (not R&R)	(1,523.26)	0.00	0.00
1XTL91	Train Station - Misc Repairs & Upgr	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL92	Dimond - Structural Study of Floors	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTL93	Mills Hall - Replace Cooling Tower	8I1039	For Capital Projects (not R&R)	(62,633.79)	119,715.20	119,715.20
1XTL94	Rudman Absorber Leak Det-Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	8I2000	R&R Transfers- BOT Required	0.00	(206,700.00)	(206,700.00)
1XTL96	Forest Park Decommissioning	8I1039	For Capital Projects (not R&R)	0.00	0.00	572,152.08
1XTL97	Murkland Hall - Misc Repairs & Upgr	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTL97	Murkland Hall - Misc Repairs & Upgr	8I2010	DMA Transfers In	0.00	0.00	37,660.17
1XTL98	Taylor Hall - Drainage Installation	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTL99	PCAC- Art Museum Wall Replacements	8I2010	DMA Transfers In	0.00	0.00	0.00

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
1XTM00	Whittemore - Drainage Swales Recons	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM01	Field House - Repave West Parking	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTM01	Field House - Repave West Parking	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM02	Parking Lot E1 Repaving	8I1039	For Capital Projects (not R&R)	0.00	(40,937.00)	(40,937.00)
1XTM03	NH Hall - Rm 300ZPA Mezzanine Mods	8I2010	DMA Transfers In	0.00	1,828.26	1,828.26
1XTM04	PCAC - Drainage Installation	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM05	Main St - Crosswalk Design & Coring	8I2010	DMA Transfers In	0.00	(1,589.00)	(1,589.00)
1XTM06	EAC - Patio Egress Stair	8I2010	DMA Transfers In	(3,404.00)	0.00	0.00
1XTM07	PCAC - Update Life Safety Report	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM08	Holloway Conf Area Carpeting Repl	8I1039	For Capital Projects (not R&R)	(6,525.00)	0.00	0.00
1XTM09	Utility Distr Realign Sub Station 1	8I1039	For Capital Projects (not R&R)	12,200.90	(281,057.00)	(281,057.00)
1XTM10	Stoke Hall - Card Access	8I1039	For Capital Projects (not R&R)	0.00	(299.89)	(299.89)
1XTM11	Campus Steam Trap Monitoring System	8I1039	For Capital Projects (not R&R)	0.00	67,000.00	67,000.00
1XTM12	MUB - Strafford Rm Exterior Egress	8I1039	For Capital Projects (not R&R)	(4,324.30)	0.00	0.00
1XTM13	Campus Dual-Temp Interconnection	8I1039	For Capital Projects (not R&R)	0.00	2,000,000.00	2,350,000.00
1XTM14	Elliott Alumni - Rm 102 Renovation	8I1039	For Capital Projects (not R&R)	0.00	(4,773.19)	(4,773.19)
1XTM15	Paul College - HVAC Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM16	District System Heat Exch Cleaning	8I1039	For Capital Projects (not R&R)	(5,102.40)	0.00	0.00
1XTM17	Morrill - Drainage Installation	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM18	Kingsbury -S100STB Stair Tread Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM19	Congreve Hall - Slate Roof Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	8I1039	For Capital Projects (not R&R)	0.00	0.00	(3,120.00)
1XTM21	Wildcatessen Courtyard Reconstr	8I2010	DMA Transfers In	0.00	89,580.00	89,580.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	8I2000	R&R Transfers- BOT Required	(50,787.02)	0.00	0.00
1XTM24	Mills to Fairchild Repl Condensate	8I2010	DMA Transfers In	0.00	98,741.55	98,741.55
1XTM25	Holloway Retro-Commissioning Repair	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTM26	Wildcat Stadium - HVAC Repairs	8I2010	DMA Transfers In	0.00	3,260.00	3,260.00
1XTM27	10 West Edge - Roof Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTM27	10 West Edge - Roof Replacement	8I2010	DMA Transfers In	0.00	0.00	5,200.00
1XTM28	Paul College - Entrance Grate Rep	8I2010	DMA Transfers In	0.00	(3,428.52)	(3,428.52)
1XTM29	Academic Way Improvements-Mods.	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTM30	T-Hall - G01A Testing Center	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTM31	Utility Distr HVT086 to Handler	8I2010	DMA Transfers In	309,243.65	42,685.00	842,685.00
1XTM33	Field Hse Football Locker Room II	8I1039	For Capital Projects (not R&R)	0.00	0.00	5,106.86
1XTM34	O'Kane Road Reconstruction	8I2010	DMA Transfers In	0.00	36,345.00	36,345.00
1XTM35	T-Hall - Clock Tower Repairs	8I2010	DMA Transfers In	0.00	50,000.00	50,000.00
1XTM36	Demeritt Hall - Rm 112 Carpet Repl	8I2010	DMA Transfers In	0.00	0.00	21,750.00
1XTM37	Dimond - South Wall Masonry Repoint	8I2010	DMA Transfers In	0.00	96,624.46	96,624.46
1XTM38	Tennis Court Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,783.75
1XTM39	Field House - 1st Floor AC Install	8I1039	For Capital Projects (not R&R)	0.00	0.00	67,501.00
1XTM39	Field House - 1st Floor AC Install	8I2000	R&R Transfers- BOT Required	0.00	350,000.00	368,000.00
1XTM39	Field House - 1st Floor AC Install	8I2010	DMA Transfers In	0.00	425,000.00	465,000.00
1XTM40	Stoke - Business in Practice Renov	8I1039	For Capital Projects (not R&R)	(10,993.55)	0.00	0.00
1XTM41	TSAS Campus Master Planning	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTM42	Hood House - Attic Access Mods	8I2010	DMA Transfers In	(3,600.00)	0.00	0.00
1XTM43	T-Hall - Attic and Roof Access Mods	8I2010	DMA Transfers In	(8,236.00)	0.00	0.00
1XTM44	Field House - Indoor Access Mods	8I2010	DMA Transfers In	(463.00)	0.00	0.00
1XTM45	Service Bldg Art Dept Spray Booth	8I2000	R&R Transfers- BOT Required	0.00	(7,032.70)	(7,032.70)
1XTM46	Active Learning Classroom Improv	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTM46	Active Learning Classroom Improv	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTM47	MUB Hillside Stair-West Side	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTM48	Murkland - COLA BSC Relocation	8I1039	For Capital Projects (not R&R)	0.00	16,000.00	16,000.00
1XTM48	Murkland - COLA BSC Relocation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTM49	Dimond - Major Chiller Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM50	Adams Tower - New Boiler Install	8I1039	For Capital Projects (not R&R)	(139,617.07)	0.00	0.00
1XTM51	T-Hall - Replace Elevator Cylinder	8I2010	DMA Transfers In	0.00	263,640.00	263,640.00
1XTM52	MUB - Replace Radiator Heating	8I1039	For Capital Projects (not R&R)	0.00	25,534.38	25,534.38
1XTM53	Kingsbury - North Wall Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTM53	Kingsbury - North Wall Repairs	8I2010	DMA Transfers In	0.00	20,146.16	20,146.16
1XTM54	Health Science Facilities Study	8I1039	For Capital Projects (not R&R)	0.00	8,950.00	8,950.00
1XTM54	Health Science Facilities Study	8I2000	R&R Transfers- BOT Required	0.00	8,950.00	8,950.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	8I2010	DMA Transfers In	(508,689.37)	528,340.00	528,340.00

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTM56	Morse - Telecom Closet Construction	8I1039	For Capital Projects (not R&R)	(1,001.93)	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	8I1039	For Capital Projects (not R&R)	(7,557.56)	5,500.00	30,118.00
1XTM58	Co-Gen Plant- Power Factor Correct	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTM59	MUB -Granite Square Mailbox Removal	8I1039	For Capital Projects (not R&R)	0.00	(1,080.00)	(1,080.00)
1XTM60	Holloway - DD Exhaust and Cooling	8I1039	For Capital Projects (not R&R)	(8,226.98)	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	8I2010	DMA Transfers In	(1,130.00)	0.00	0.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	8I2010	DMA Transfers In	0.00	175,000.00	175,000.00
1XTM63	Zais Hall - Room 101 Flooring Repl	8I2010	DMA Transfers In	(580.52)	0.00	0.00
1XTM64	Chase Ocean Eng - Rm 121 Renovation	8I1039	For Capital Projects (not R&R)	0.00	(8,384.59)	(8,384.59)
1XTM65	Campus Envelope and Interior Paint	8I2010	DMA Transfers In	0.00	60,000.00	60,000.00
1XTM65	Campus Envelope and Interior Paint	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XTM66	Field House - UV Filter Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM67	Pettee Hall - Interior Lobby Paint	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	8I2010	DMA Transfers In	0.00	372,885.35	372,885.35
1XTM69	Health & Wellness - 2nd Fl Upgrades	8I1039	For Capital Projects (not R&R)	0.00	5,000.00	(11,079.54)
1XTM70	PCAC Rm A203 Art Lab Improv	8I2000	R&R Transfers- BOT Required	0.00	(4,703.52)	(4,703.52)
1XTM71	Campus - Space Planning Studies	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTM71	Campus - Space Planning Studies	8O2000	R&R Transfers- BOT Required	11,500.00	(20,296.48)	(20,296.48)
1XTM72	Utility Circuit 11 Conduit Repl	8I2010	DMA Transfers In	(2,500.00)	50,000.00	50,000.00
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	8I1039	For Capital Projects (not R&R)	0.00	(5,421.10)	(5,421.10)
1XTM74	Huddleston - 307, 308 Carpet Repl	8I2010	DMA Transfers In	0.00	2,734.21	2,734.21
1XTM75	Main Street Paving-Catch Basins	8I1039	For Capital Projects (not R&R)	0.00	191,966.70	191,966.70
1XTM76	Rudman - Micro Labs Drying Oven	8I2010	DMA Transfers In	0.00	14,174.20	14,174.20
1XTM77	Perpetuity - Replace Shingle Roof	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM78	Wolff House - Foundation Repointing	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM79	NH Hall - Water Infiltration Gnd Fl	8I2010	DMA Transfers In	0.00	(3,435.20)	(3,435.20)
1XTM80	Morrill Hall - Programming Study	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTM81	Kingsbury - Rm N207 Exhaust Fan	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	8I1039	For Capital Projects (not R&R)	0.00	170,025.00	170,734.84
1XTM82	6 Leavitt - Electrical Service Repl	8I2010	DMA Transfers In	0.00	(61,163.00)	(61,163.00)
1XTM83	Equine Facilities Planning Study	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTM85	President's House - Solarium Renov	8I2000	R&R Transfers- BOT Required	0.00	25,000.00	25,000.00
1XTM85	President's House - Solarium Renov	8I2010	DMA Transfers In	0.00	1,328.36	1,328.36
1XTM86	Dimond - Special Collections Upgr	8I1039	For Capital Projects (not R&R)	(2,332.13)	0.00	0.00
1XTM87	Huddleston Hall - Slate Roof Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM88	Parsons Hall - SmartStack	8I1039	For Capital Projects (not R&R)	96,074.00	0.00	37,598.00
1XTM89	PCAC -Indoor Air Quality Assessment	8I2010	DMA Transfers In	(6.75)	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	8I1039	For Capital Projects (not R&R)	0.00	3,240.00	3,240.00
1XTM91	Smith Hall - Exterior Painting	8I2010	DMA Transfers In	(140.00)	0.00	0.00
1XTM92	Woodman Barn - Foundation Repair	8I1039	For Capital Projects (not R&R)	(3,304.01)	150,000.00	150,000.00
1XTM93	Elliott Alumni Center - 1925 Room	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTM93	Elliott Alumni Center - 1925 Room	8I2000	R&R Transfers- BOT Required	0.00	37,800.00	37,800.00
1XTM94	PCAC-Museum Track Lighting-Recept	8I1039	For Capital Projects (not R&R)	(638.05)	5,925.00	5,925.00
1XTM94	PCAC-Museum Track Lighting-Recept	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTM95	MUB - Granite State Rm Chiller Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTM97	PCAC Johnson Theatre Modernization	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTM98	PCAC Planning	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTN01	T-Hall - G302 Conference Room	8I1039	For Capital Projects (not R&R)	(338.96)	0.00	0.00
1XTN02	Service Bldg - Flooring Abatement	8I2010	DMA Transfers In	0.00	43,082.33	43,082.33
1XTN04	Parsons Hall - Doorway Replacement	8I1039	For Capital Projects (not R&R)	(2,155.98)	0.00	0.00
1XTN05	Hewitt - Duel Temperature Tie In	8I2010	DMA Transfers In	5,940.00	300,000.00	301,839.79
1XTN06	Field House - Concrete Spalling Rep	8I2010	DMA Transfers In	0.00	35,000.00	155,000.00
1XTN07	EAC - Patio Stairs to 1st Floor	8I2000	R&R Transfers- BOT Required	0.00	9,800.00	9,800.00
1XTN08	Wildcat Stadium - Victory Club TV	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTN09	Field Hse Relocate Spec Events Pwr	8I2010	DMA Transfers In	(16,726.34)	0.00	0.00
1XTN10	Morse Hall - Rm 332 Renovation	8I1039	For Capital Projects (not R&R)	0.00	17,689.47	17,689.47
1XTN12	Wildcat Stadium - Misc Repairs	8I1039	For Capital Projects (not R&R)	(4,132.53)	8,453.28	8,453.28
1XTN13	Utility Distr New Sub Station 4	8I1039	For Capital Projects (not R&R)	(1,100.00)	5,500.00	10,659.24
1XTN14	Utility Distr Upgrade Sub Station 2	8I1039	For Capital Projects (not R&R)	16,250.00	122,045.00	122,045.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	8I1039	For Capital Projects (not R&R)	0.00	32,012.00	32,012.00
1XTN16	Williamson & Christensen SecCameras	8I1039	For Capital Projects (not R&R)	(564.34)	46,077.00	46,077.00
1XTN17	Hewitt Hall Parking Lot Repaving	8I1039	For Capital Projects (not R&R)	0.00	14,863.43	14,863.43

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTN19	Whittemore Ice and Arena Renov	8I1039	For Capital Projects (not R&R)	0.00	2,300,000.00	1,300,000.00
1XTN20	PCAC -218 and 223 Fixed Seating Rep	8I2010	DMA Transfers In	(477.00)	40,000.00	40,000.00
1XTN21	MUB Office Multi-Cultural Students	8I1039	For Capital Projects (not R&R)	(35,626.97)	208,236.00	208,236.00
1XTN21	MUB Office Multi-Cultural Students	8I2000	R&R Transfers- BOT Required	(11,500.00)	25,000.00	25,000.00
1XTN22	Dimond - Rm 421 Minor Renovations	8I1039	For Capital Projects (not R&R)	(13,122.98)	125,000.00	125,000.00
1XTN23	Barton-Cole Assessment & Repairs	8I2010	DMA Transfers In	0.00	10,000.00	10,000.00
1XTN24	Zais - Water Infiltration Design	8I2010	DMA Transfers In	(3,000.00)	12,850.00	12,850.00
1XTN25	Keener Dairy - Standby Generator	8I1039	For Capital Projects (not R&R)	(219.97)	16,000.00	16,000.00
1XTN26	Rudman AHU-4 Assessment & Repair	8I2010	DMA Transfers In	0.00	62,000.00	62,000.00
1XTN27	Handler Hall - Replace PVI HW Tanks	8I1039	For Capital Projects (not R&R)	0.00	813,550.00	813,550.00
1XTN28	Service Bldg - Storm Water Design	8I2010	DMA Transfers In	0.00	25,000.00	25,000.00
1XTN29	Morse Hall - Replace Transformer	8I1039	For Capital Projects (not R&R)	0.00	47,500.00	47,697.20
1XTN30	McLaughlin - Replace exterior stair	8I1039	For Capital Projects (not R&R)	0.00	188,762.00	188,762.00
1XTN31	Williamson Hall - Roof Replacement	8I1039	For Capital Projects (not R&R)	(3,547.50)	25,300.00	25,300.00
1XTN32	121 Tech Dr - Misc Repairs & Upgr	8I1039	For Capital Projects (not R&R)	0.00	2,115.00	1,729.79
1XTN33	Congreve - Install Door Operator	8I1039	For Capital Projects (not R&R)	4,800.22	4,475.00	3,874.69
1XTN34	Rudman Hall - AHU 3 Replacement	8I2010	DMA Transfers In	0.00	5,175.00	47,875.00
1XTN35	Thermal Energy Storage Tank	8I1039	For Capital Projects (not R&R)	(0.50)	0.00	34,900.00
1XTN37	Christensen Hall A-Tower Roof Repl	8I1039	For Capital Projects (not R&R)	(2,047.50)	14,050.00	14,050.00
1XTN39	Rudman - Modular ABSL-2 Cleanroom	8I1039	For Capital Projects (not R&R)	0.00	5,550.00	5,550.00
1XTN39	Rudman - Modular ABSL-2 Cleanroom	8I2000	R&R Transfers- BOT Required	0.00	15,000.00	15,000.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	8I2010	DMA Transfers In	0.00	15,000.00	7,623.20
1XTN41	Field House - Pool Chemical Storage	8I2010	DMA Transfers In	0.00	35,500.00	35,500.00
1XTN42	T-Hall - Testing Center - Phase 2	8I2000	R&R Transfers- BOT Required	0.00	50,000.00	50,000.00
1XTN43	Lord Hall- Fire Alarm Replacement	8I1039	For Capital Projects (not R&R)	0.00	10,000.00	10,000.00
1XTN44	Kingsbury - Retro-Commissioning	8I1039	For Capital Projects (not R&R)	80,000.00	0.00	17,877.00
1XTN45	Pettee - Drainage Repa & Stair Demo	8I2010	DMA Transfers In	2,240.00	0.00	90,000.00
1XTN46	PCAC - Fire Alarm Replacement	8I2010	DMA Transfers In	0.00	50,000.00	50,000.00
1XTN47	Christensen - Relocate Elec. Panels	8I1039	For Capital Projects (not R&R)	0.00	23,000.00	23,000.00
1XTN48	Holloway - Front Stairs Repairs	8I1039	For Capital Projects (not R&R)	0.00	35,870.00	35,870.00
1XTN49	MUB Bookstore Water Infiltration Re	8I1039	For Capital Projects (not R&R)	14,346.00	10,000.00	10,000.00
1XTN50	Dimond Library Planning Effort	8I2000	R&R Transfers- BOT Required	(34,265.50)	0.00	175,000.00
1XTN51	Barton - 2nd Floor Reno for Labs	8I2000	R&R Transfers- BOT Required	100,000.00	0.00	0.00
1XTN52	Cole Hall - Instructional Space Imp	8I2000	R&R Transfers- BOT Required	300,000.00	0.00	100,000.00
1XTN53	Taylor - Flat and Shingle Roof Repl	8I2010	DMA Transfers In	0.00	0.00	25,000.00
1XTN54	McLaughlin - Abatement and Carpet	8I1039	For Capital Projects (not R&R)	0.00	23,000.00	23,000.00
1XTN55	McLaughlin - Sprinkler Location	8I1039	For Capital Projects (not R&R)	(600.00)	6,000.00	6,000.00
1XTN56	Morse - Former Clean Rm Renovation	8I2000	R&R Transfers- BOT Required	50,000.00	0.00	0.00
1XTN57	NEC Stair STR0079 Reconstruction	8I2010	DMA Transfers In	0.00	0.00	9,850.00
1XTN58	College Road - Extend Sidewalk	8I2000	R&R Transfers- BOT Required	0.00	0.00	25,000.00
1XTN59	McDaniel Drive - Extend Sidewalk	8I2000	R&R Transfers- BOT Required	0.00	0.00	50,000.00
1XTN60	PCAC - Music Wing Elevator	8I2000	R&R Transfers- BOT Required	0.00	0.00	100,000.00
1XTN61	EAC- Renovate Restrooms 109 & 111	8I1039	For Capital Projects (not R&R)	0.00	6,000.00	6,000.00
1XTN61	EAC- Renovate Restrooms 109 & 111	8I2000	R&R Transfers- BOT Required	0.00	112,000.00	112,000.00
1XTN62	Stoke Hall - Lobby Renovation	8I1039	For Capital Projects (not R&R)	0.00	3,000.00	3,000.00
1XTN63	CSDC - Playground Repairs	8I1039	For Capital Projects (not R&R)	52,000.00	0.00	0.00
1XTN63	CSDC - Playground Repairs	8I2000	R&R Transfers- BOT Required	0.00	50,000.00	50,000.00
1XTN64	Morse - Emergency Eyewash Install	8I1039	For Capital Projects (not R&R)	0.00	36,139.00	36,139.00
1XTN65	CHP Siemens Turbine Generator Repl	8I1039	For Capital Projects (not R&R)	0.00	987,449.44	995,685.64
1XTN66	Kingsbury - Bathroom Repair and Upg	8I2010	DMA Transfers In	0.00	0.00	17,735.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	8I1039	For Capital Projects (not R&R)	0.00	24,300.00	24,300.00
1XTN68	Research - Stand-by Power Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	400,000.00
1XTN68	Research - Stand-by Power Projects	8O2000	R&R Transfers- BOT Required	(34,500.00)	0.00	0.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	8I1039	For Capital Projects (not R&R)	0.00	121,529.00	121,529.00
1XTN70	PCAC - High Voltage Electrical Serv	8I2010	DMA Transfers In	0.00	0.00	150,000.00
1XTN71	Woodsides - Air Handler Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	7,500.00
1XTN72	Woodsides - Drainage Improvement	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,992.75
1XTN73	Indoor Pool Electrical Service Repl	8I2010	DMA Transfers In	0.00	0.00	13,000.00
1XTN75	Stoke Hall - Lounge Updates	8I1039	For Capital Projects (not R&R)	(6,550.00)	31,265.00	31,265.00
1XTN78	Kingsbury Hall - Career Services	8I1039	For Capital Projects (not R&R)	250,468.00	50,000.00	50,000.00
1XTN80	Dimond - Interior Heating Distr	8I2010	DMA Transfers In	0.00	0.00	15,000.00
1XTN81	Presidents Hse -Replace Garage Roof	8I2010	DMA Transfers In	0.00	0.00	1,380.00
1XTN82	Presidents House - Security Cameras	8I1039	For Capital Projects (not R&R)	0.00	48,540.00	48,540.00
1XTN82	Presidents House - Security Cameras	8O1039	For Capital Projects (not R&R)	0.00	(24,270.00)	(24,270.00)

1D - UNH - Durham				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTN83	Field Hse - Outdoor Deck-Roof Repla	8I2010	DMA Transfers In	0.00	0.00	87,200.00
1XTN85	Morse Hall - Rm 419 New Equipment	8I1039	For Capital Projects (not R&R)	0.00	44,100.00	210,000.00
1XTN86	Philbrook - Bathroom Locker Reno	8I1039	For Capital Projects (not R&R)	0.00	29,000.00	29,000.00
1XTN87	Ritzman - Elec Work to Circuit 12	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTN88	Whittemore Ctr Fire Alarm Repairs	8I2010	DMA Transfers In	0.00	0.00	5,104.00
1XTN90	Kingsbury - Misc Repairs & Upgrades	8I2010	DMA Transfers In	0.00	0.00	2,500.00
1XTN91	Parsons Hall - N209 TEAL Classroom	8I2000	R&R Transfers- BOT Required	0.00	35,000.00	35,000.00
1XTN93	Utility Distr 5KV Loop Circ 8 & 10	8I1039	For Capital Projects (not R&R)	0.00	0.00	228,650.00
1XTN95	Utility 35KV Loop Circuit 11 & 12	8I1039	For Capital Projects (not R&R)	0.00	0.00	78,775.00
1XTN96	Utility Conant Hall Transformer Upg	8I1039	For Capital Projects (not R&R)	111,017.15	0.00	0.00
1XTN97	Observatory - Misc Repairs & Upgr	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,850.00
1XTN98	CHP-Wtr Plt IT Security Remediation	8I1039	For Capital Projects (not R&R)	0.00	0.00	225,000.00
1XTN99	Christensen - Lighting Improvements	8I1039	For Capital Projects (not R&R)	0.00	155,488.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,112,838.12)	(1,112,838.12)
1XTP01	SERC Tile and Shower Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	581.98
1XTP02	Putnam Hall - EMS COVID-19 Prep	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTP03	Academic Way-Utility Upgr-Reroute	8I1039	For Capital Projects (not R&R)	0.00	0.00	4,535,000.00
1XTP04	Utility Distr-CHP Line Replacement	8I2010	DMA Transfers In	75,000.00	0.00	0.00
1XTP05	Haaland Hall - PVI Tank Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	98,955.56
1XTP07	PCAC - Sprinkler Installation	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTP09	Hubbard Hall - Bedroom Doors	8I1039	For Capital Projects (not R&R)	0.00	0.00	4,000.00
1XTP10	COVID-19 Barriers & Hydration Stat.	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTP11	Babcock-Adams Twr Electr - COVID	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTP12	Stoke Hall - Gas Code Violations	8I1039	For Capital Projects (not R&R)	3,500.00	0.00	0.00
1XTP13	H&W COVID Preparations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTP14	Fairchild Dairy- Metal Roof Repairs	8I2010	DMA Transfers In	24,974.50	0.00	0.00
1XTP15	Transportation - Safety Harness Sys	8I1039	For Capital Projects (not R&R)	40,537.00	0.00	0.00
1XTP16	High Voltage Monitoring Sensor Inst	8I2000	R&R Transfers- BOT Required	15,000.00	0.00	0.00
1XTP17	Holloway Comm Servery Renovation	8I1039	For Capital Projects (not R&R)	150,000.00	0.00	0.00
1XTP19	Rudman - Electrical Repairs & Mods	8I2000	R&R Transfers- BOT Required	19,500.00	0.00	0.00
1XTP20	2 Leavitt Ln - Misc Repairs & Upgr	8I2010	DMA Transfers In	10,689.00	0.00	0.00
1XTP21	CHP Siemens Turbine Controls Upgr	8I1039	For Capital Projects (not R&R)	360,373.19	0.00	0.00
1XTP22	Transp Garage - Partial Roof Repl	8I2010	DMA Transfers In	22,000.00	0.00	0.00
1XTP23	Kingsbury Compressor Air Dryer Repl	8I2010	DMA Transfers In	75,000.00	0.00	0.00
1XTP24	Barton & Cole - Bus Shelter Install	8I1039	For Capital Projects (not R&R)	3,300.00	0.00	0.00
1XTP25	Jackson Lab - Grey Water System Rep	8I2010	DMA Transfers In	3,494.00	0.00	0.00
1XTP26	Library - West Elevator Card Swipe	8I1039	For Capital Projects (not R&R)	15,000.00	0.00	0.00
1XTP27	MUB - 110 Ton Rooftop Chiller	8I1039	For Capital Projects (not R&R)	30,000.00	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTP29	Service Bldg DFD Sprinkler-Decon	8I2010	DMA Transfers In	150,000.00	0.00	0.00
1XTP31	Paul College - Misc Repairs	8I2010	DMA Transfers In	10,000.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	8I1039	For Capital Projects (not R&R)	35,000.00	0.00	0.00
1XTP33	Morse - RM 331 Renovations	8I1039	For Capital Projects (not R&R)	55,036.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTP36	Woodside - Mechanical Room Exhaust	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	8I2010	DMA Transfers In	60,000.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1ZJ011	MUB Ticket Office -Outside Sales	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
***Total Transfers, net				1,594,009.55	(6,230,909.44)	(8,570,633.44)
**Net Above Line				**74,114,756.46**	**102,110,442.14**	**6,656,743.28**
*Net 1D - UNH - Durham				**74,114,756.46**	**102,110,442.14**	**6,656,743.28**

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
1UH000	UNH Law Educational & General	5101H1	Res Grad Tuit-UNH Law Flat Rate	4,180,493.00	3,389,911.70	3,395,111.70
1UH000	UNH Law Educational & General	513030	RCM Allocation-Undergrad Tuition	143,565.00	61,222.00	61,225.00
***Total Resident tuition				4,324,058.00	3,451,133.70	3,456,336.70
A04NRTUI - Nonresident tuition						
1UH000	UNH Law Educational & General	5111H1	Non-Res Grad Tuit-UNH Law Flat Rate	12,102,691.37	8,954,168.34	8,891,168.34
1UH000	UNH Law Educational & General	512100	NE Regional Tuition-Graduate	464,800.00	410,000.00	410,000.00
***Total Nonresident tuition				12,567,491.37	9,364,168.34	9,301,168.34
A06CNTED - Continuing education tuition						
1UH000	UNH Law Educational & General	515105	Credit Courses-Resident Graduate	0.00	2,742.00	0.00
1UH000	UNH Law Educational & General	515205	Credit Courses-Non Resident Grad	31,523.55	4,575.00	4,575.00
1UH000	UNH Law Educational & General	515460	Summer Session Tuition Res Grad	68,475.00	10,414.86	10,414.86
1UH000	UNH Law Educational & General	515480	Summer Session Tuition Non Res Grad	157,950.00	46,532.66	46,532.66
1UH000	UNH Law Educational & General	515500	Non-Credit Courses	0.00	103,495.51	103,495.51
***Total Continuing education tuition				257,948.55	167,760.03	165,018.03
A07STFEE - Student fees revenue						
1DH832	UNHL SBA	516600	Student Activities Fees	22,000.00	33,725.00	25,275.00
1UH000	UNH Law Educational & General	516100	Application Fees	0.00	50.00	75.00
1UH000	UNH Law Educational & General	516200	Enrollment Fees	0.00	11,250.00	11,250.00
1UH000	UNH Law Educational & General	516300	Registration Fees	1,860.00	1,480.00	1,400.00
1UH000	UNH Law Educational & General	516Z00	Other Student Fees	75.00	795.00	795.00
***Total Student fees revenue				23,935.00	47,300.00	38,795.00
A10SFNAD - Less: student financial aid - all other						
15P170	Program Income	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH101	Robert J. Dole Veteran Fellowship	722301	Other Financial Aid-Grad	(10,550.00)	(23,050.00)	(23,050.00)
1GH202	F. Pierce Ctr for Intel Prop Gifts	722301	Other Financial Aid-Grad	(4,000.00)	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	722301	Other Financial Aid-Grad	0.00	(76,000.00)	(69,476.14)
1GH208	UNH Law School Annual Fund	7200G0	MBFA-Graduate	0.00	(8,000.00)	(8,000.00)
1GH20B	UNHL Financial Aid Gifts	722301	Other Financial Aid-Grad	0.00	(1,438.64)	(7,962.50)
1GH20D	UNHL Admissions Gifts	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH411	UNHL General Schol Payout Fund	722301	Other Financial Aid-Grad	(3,000.00)	(2,900.00)	(2,900.00)
1GH412	Baer Family Patent Schol Payout Fd	722301	Other Financial Aid-Grad	(1,529.00)	(1,480.00)	(1,480.00)
1GH413	Stanley M. Brown Schol Payout Fund	722301	Other Financial Aid-Grad	(2,027.00)	(1,980.00)	(1,980.00)
1GH414	UNHL Fac & Staff Schol Payout Fund	722301	Other Financial Aid-Grad	(1,376.00)	(1,345.00)	(1,345.00)
1GH415	Bruce E. Friedman Schol Payout Fund	722301	Other Financial Aid-Grad	(4,106.00)	(3,800.00)	(3,800.00)
1GH416	Winnie McLaughlin Schol Payout Fund	722301	Other Financial Aid-Grad	(5,000.00)	(4,929.00)	(4,929.00)
1GH417	UNHL Sch for Minorities Payout Fund	722301	Other Financial Aid-Grad	(8,389.00)	(7,583.86)	(7,583.86)
1GH418	Robert J. O'Connell Sch Payout Fund	722301	Other Financial Aid-Grad	(3,415.00)	(3,678.00)	(3,678.00)
1GH419	Doris Monroe Rapee Sch Payout Fund	722301	Other Financial Aid-Grad	(1,213.00)	(1,161.00)	(1,161.00)
1GH422	Slutsky Family Schol Payout Fund	720000	Merit Based Financial Aid	(435.00)	(500.00)	(500.00)
1GH422	Slutsky Family Schol Payout Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH423	Gordon & Nancy Smith Sch Payout Fd	722301	Other Financial Aid-Grad	(2,549.00)	(2,285.00)	(2,285.00)
1GH424	Douglas Wood Chairman Sch Payout Fd	722301	Other Financial Aid-Grad	(45,698.00)	(8,979.00)	(8,979.00)
1GH442	Elder Law&Patient Rights Fellowship	722301	Other Financial Aid-Grad	0.00	(4,000.00)	(4,000.00)
1GH443	Robert M. Viles Fellowshp Payout Fd	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	722301	Other Financial Aid-Grad	(87,000.00)	0.00	0.00
1GH520	UNHL Operations Endowment Payout	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH522	Alison Curelop Series in Ethics	722301	Other Financial Aid-Grad	0.00	(4,000.00)	(4,000.00)
1GH523	Andy Brown '06 Scholarship Fund	722301	Other Financial Aid-Grad	0.00	(2,500.00)	(2,500.00)
1GH529	UNHLScholarship-Intern'tl Students	7200G0	MBFA-Graduate	0.00	(5,000.00)	(5,000.00)
1GH531	Class of 2020 Book Fund	722301	Other Financial Aid-Grad	(400.00)	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	722305	Other Financial Aid-Scholarships	(4,857.00)	0.00	(7,032.00)
1GHADJ	UNH Law Restricted Gift Adjustments	722300	Other Financial Aid	0.00	0.00	7,032.00
1UH000	UNH Law Educational & General	7210H4	Waivers-UNH Law UNH Stdnt Stat Disc	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7210H5	Waivers-UNH Law UNH Empl Stat Disc	(3,068.00)	0.00	0.00
1UH000	UNH Law Educational & General	722110	RCM-Fin Aid Alloc-Undergrad	(43,627.00)	(16,679.00)	(16,727.00)
1UH000	UNH Law Educational & General	722301	Other Financial Aid-Grad	(8,107,208.30)	(7,169,053.00)	(7,169,210.00)
1UH000	UNH Law Educational & General	722302	Other Fin Aid-Grad Scholarship	(12,998.20)	(3,600.00)	(3,600.00)
***Total Less: student financial aid - all other				(8,352,445.50)	(7,353,941.50)	(7,354,146.50)
A10SFNAD - Less: student financial aid - grants and contracts						
14NE23	Peterson Grant	722301	Other Financial Aid-Grad	(82,000.00)	(94,000.00)	(94,000.00)
***Total Less: student financial aid - grants and contracts				(82,000.00)	(94,000.00)	(94,000.00)

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
A15GVGRC - Grant and Contracts - direct revenues						
14NE23	Peterson Grant	531100	US Foundation & Not-for-Profit G&C	105,522.38	114,583.01	123,494.62
14ZADH	UNH Law P1 Adjustments	530100	NH State Programs	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	531400	Misc Private Grant Sources	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				105,522.38	114,583.01	123,494.62
A25AXREV - Sales of auxiliary services						
1AH301	UNHL Auxiliary Rental Operations	590000	Housing Room Charge	72,350.00	13,600.00	32,150.00
1AH301	UNHL Auxiliary Rental Operations	59ZH10	UNH Law Rental Housing Rent Rev	0.00	77,158.03	77,158.03
***Total Sales of auxiliary services				72,350.00	90,758.03	109,308.03
A30OTHRV - Other operating revenue						
1DH101	UNHL Clinic Improvements	570300	Miscellaneous Sources	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	570376	UNH Law Attorney Fees	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	570300	Miscellaneous Sources	1,548.30	0.00	0.00
1DH430	UNHL - Craig Fellowships	570300	Miscellaneous Sources	0.00	0.00	0.00
1DH530	UNHL Merch	570356	Other Sources- Sales	350.00	4,333.50	4,388.50
1DH832	UNHL SBA	560Z70	Special Events	0.00	0.00	0.00
1DH832	UNHL SBA	570300	Miscellaneous Sources	0.00	0.00	136.06
1GH527	UNH Law Alumni Networking Events	570300	Miscellaneous Sources	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	570341	Other Sources-Fundraising	0.00	170.00	170.00
1LH100	UNHL Insitutional Loan Funds	570200	Interest on Loans Receivables	34.83	(131.22)	(77.13)
1LH100	UNHL Insitutional Loan Funds	570300	Miscellaneous Sources	(1.00)	(1.00)	(1.00)
1LH401	UNHL Perkins Student Loan Fund	570200	Interest on Loans Receivables	1,970.81	6,776.51	9,772.78
1LH401	UNHL Perkins Student Loan Fund	570300	Miscellaneous Sources	2.00	(29.68)	(21.68)
1UH000	UNH Law Educational & General	560550	Library Fines	0.00	0.00	0.00
1UH000	UNH Law Educational & General	560Z00	Other Ed Sales and Services	250.00	950.00	950.00
1UH000	UNH Law Educational & General	560Z20	Transcripts	150.00	0.00	90.00
1UH000	UNH Law Educational & General	560Z70	Special Events	221.00	0.00	0.00
1UH000	UNH Law Educational & General	560Z88	Printing Revenue	810.01	6,156.49	6,204.27
1UH000	UNH Law Educational & General	570005	Late Payment Fee	4,980.84	3,101.20	6,158.97
1UH000	UNH Law Educational & General	570300	Miscellaneous Sources	2,686.85	23,428.06	29,057.63
1UH000	UNH Law Educational & General	570311	Space Rental	800.00	7,705.00	9,105.00
1UH000	UNH Law Educational & General	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1UH000	UNH Law Educational & General	570356	Other Sources- Sales	3,163.29	3,055.68	5,455.68
1UH000	UNH Law Educational & General	570369	Misc Sources- Jury Duty Reimb	0.00	70.00	70.00
1UH000	UNH Law Educational & General	570370	Misc Sources-Commissions	8.47	4,072.90	4,074.73
1UH000	UNH Law Educational & General	570374	Forfeited Deposits	0.00	0.00	11,750.00
1UH000	UNH Law Educational & General	570376	UNH Law Attorney Fees	18,450.00	22,725.00	29,925.00
***Total Other operating revenue				35,425.40	82,382.44	117,208.81

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
14NE23	Peterson Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE23	Peterson Grant	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE23	Peterson Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE23	Peterson Grant	710	Travel	0.00	0.00	0.00
14NE23	Peterson Grant	7112	Research Supplies	0.00	0.00	0.00
14NE23	Peterson Grant	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NK92	Preliminary Bar Exam Tool-Kit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NK92	Preliminary Bar Exam Tool-Kit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NK92	Preliminary Bar Exam Tool-Kit	710	Travel	0.00	0.00	0.00
14NK92	Preliminary Bar Exam Tool-Kit	7112	Research Supplies	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	710025	In-State Travel-Course Related	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	717000	Consulting-General	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	611F30	Faculty TT/NTT NEA (UNH-Law)	0.00	14,766.83	14,766.83
1GH202	F. Pierce Ctr for Intel Prop Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	65YF10	Full Fringe Benefit Distr Expe	0.00	5,980.58	5,980.58
1GH202	F. Pierce Ctr for Intel Prop Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	(220.00)
1GH202	F. Pierce Ctr for Intel Prop Gifts	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	711100	Supplies-General	0.00	0.00	(200.00)
1GH202	F. Pierce Ctr for Intel Prop Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	719005	Business Meals-Group or Class Meals	0.00	100.00	100.00
1GH205	Clinics Operating Gift Fund	710D	Domestic Travel	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	710D00	Domestic Travel NH	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	710N00	Nonemployee/Student Travel	0.00	735.62	735.62
1GH205	Clinics Operating Gift Fund	7111	Supplies	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	711100	Supplies-General	0.00	5,828.43	6,721.43
1GH205	Clinics Operating Gift Fund	711101	Supplies - Admin & Office	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	93.20	93.20
1GH205	Clinics Operating Gift Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	711190	Publications cost	0.00	328.00	328.00
1GH205	Clinics Operating Gift Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	713010	Printing & Copying-Publications	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	714000	Postage-General	0.00	551.73	551.73
1GH205	Clinics Operating Gift Fund	717200	Other Professional Services-General	0.00	203.00	203.00
1GH205	Clinics Operating Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	719005	Business Meals-Group or Class Meals	0.00	223.62	223.62
1GH205	Clinics Operating Gift Fund	719100	Membership Dues & Fees	0.00	309.27	309.27
1GH205	Clinics Operating Gift Fund	719125	Licenses/Professional Fees	0.00	75.00	75.00
1GH205	Clinics Operating Gift Fund	71C600	Insurance	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	71C610	Insurance-Liability	0.00	0.00	357.11
1GH205	Clinics Operating Gift Fund	71CZ00	Other Expenses-Deductions	0.00	(55.00)	(55.00)
1GH205	Clinics Operating Gift Fund	71CZ91	UNH Law Clinic Case Costs	0.00	761.40	761.40
1GH205	Clinics Operating Gift Fund	71CZ92	UNH Law Clinic Client Support	0.00	95.99	95.99
1GH205	Clinics Operating Gift Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	304.00	304.00
1GH208	UNH Law School Annual Fund	715000	Non-Cap Equip-General	821.00	0.00	0.00
1GH212	Justice and Journalism Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	253.96	253.96
1GH212	Justice and Journalism Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	231.31	231.31
1GH212	Justice and Journalism Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	147.15	147.15
1GH212	Justice and Journalism Fund	711100	Supplies-General	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	713000	Printing & Copying-General	0.00	65.82	65.82
1GH212	Justice and Journalism Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	717210	Oth Prof Ser-Honoraria	0.00	1,500.00	1,500.00
1GH212	Justice and Journalism Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	719005	Business Meals-Group or Class Meals	0.00	1,493.86	1,493.86
1GH212	Justice and Journalism Fund	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	76O179	Int Alloc - Police (Chg)	0.00	197.20	197.20

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GH213	Sports & Entertainment Gift Fund	611BAS	Admin Stipend-Act, Chair, Etc	10,805.02	10,877.88	15,000.02
1GH213	Sports & Entertainment Gift Fund	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	65YB10	Base Benefit Distr (fica)	907.66	913.71	1,259.96
1GH213	Sports & Entertainment Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	710305	Registration Fees-Other	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	98.73	98.73
1GH213	Sports & Entertainment Gift Fund	719005	Business Meals-Group or Class Meals	0.00	210.38	210.38
1GH481	Goulder Endowed Chair Payout Fund	611F30	Faculty TT/NTT NEA (UNH-Law)	25,855.25	29,191.46	34,531.26
1GH481	Goulder Endowed Chair Payout Fund	65YF10	Full Fringe Benefit Distr Expe	10,471.40	11,822.62	13,985.17
1GH511	Rudman Center Payout Fund	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	614F10	Academic Administrator	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	710D00	Domestic Travel NH	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	95.00	95.00
1GH511	Rudman Center Payout Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	710D30	Domestic Travel NH - Meals/Incidtls	0.00	1.50	1.50
1GH511	Rudman Center Payout Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	212.95	212.95
1GH511	Rudman Center Payout Fund	710Z00	Travel-Other	0.00	4.50	4.50
1GH511	Rudman Center Payout Fund	711100	Supplies-General	0.00	81.86	81.86
1GH511	Rudman Center Payout Fund	711101	Supplies - Admin & Office	0.00	5.78	5.78
1GH511	Rudman Center Payout Fund	711152	Supplies-Awards & Displays	0.00	91.00	418.42
1GH511	Rudman Center Payout Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	713030	Printing & Copying-Off Campus	0.00	76.43	76.43
1GH511	Rudman Center Payout Fund	714000	Postage-General	0.00	1.50	1.50
1GH511	Rudman Center Payout Fund	717200	Other Professional Services-General	733.00	160.00	320.00
1GH511	Rudman Center Payout Fund	717210	Oth Prof Ser-Honoraria	1,500.00	0.00	0.00
1GH511	Rudman Center Payout Fund	719000	Business Meals-Meetings-Non Travel	155.09	2,520.76	2,520.76
1GH511	Rudman Center Payout Fund	719005	Business Meals-Group or Class Meals	0.00	1,591.74	1,591.74
1GH511	Rudman Center Payout Fund	71C100	Advertising (Non-Employment)	590.00	590.00	590.00
1GH511	Rudman Center Payout Fund	76O130	Internal Alloc-Print & Copy (Chg)	201.71	35.00	35.00
1GH522	Alison Curelop Series in Ethics	61SNHO	Student Labor - Overtime	0.00	0.00	5.00
1GH522	Alison Curelop Series in Ethics	61SNSH	Student Labor	0.00	0.00	780.00
1GH522	Alison Curelop Series in Ethics	710N00	Nonemployee/Student Travel	0.00	435.95	435.95
1GH522	Alison Curelop Series in Ethics	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	553.99	553.99
1GH522	Alison Curelop Series in Ethics	711100	Supplies-General	0.00	0.00	0.00
1GH522	Alison Curelop Series in Ethics	719005	Business Meals-Group or Class Meals	0.00	3,133.40	3,133.40
1GH522	Alison Curelop Series in Ethics	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1GH522	Alison Curelop Series in Ethics	76O179	Int Alloc - Police (Chg)	0.00	0.00	197.20
1UH000	UNH Law Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	2,498.08	30,782.72	37,378.21
1UH000	UNH Law Educational & General	611BBN	Faculty Bonus & Recruitment	0.00	2,000.00	2,000.00
1UH000	UNH Law Educational & General	611BSO	Summer Salaries AY faculty - other	13,996.84	4,000.00	46,432.00
1UH000	UNH Law Educational & General	611BST	Summer Salary AY Fac-Teaching	11,250.09	0.00	3,000.02
1UH000	UNH Law Educational & General	611BXM	Supplemental-Other-Misc	0.00	2,500.00	2,500.00
1UH000	UNH Law Educational & General	611BXT	Supplemental-Teaching	10,604.46	1,500.00	6,500.00
1UH000	UNH Law Educational & General	611F30	Faculty TT/NTT NEA (UNH-Law)	1,991,943.18	2,080,360.57	2,613,842.21
1UH000	UNH Law Educational & General	611PFS	[NSE] Faculty Semester/Term	378,817.75	443,642.87	600,248.05
1UH000	UNH Law Educational & General	611PSM	Summer Salaries Faculty Adjunct	20,600.16	7,875.06	8,025.06
1UH000	UNH Law Educational & General	614F10	Academic Administrator	0.00	123,392.73	171,228.46
1UH000	UNH Law Educational & General	615F10	PAT	103,254.82	32,446.17	46,956.91
1UH000	UNH Law Educational & General	617BHO	Operating Staff-Overtime	110.32	393.12	688.76
1UH000	UNH Law Educational & General	617F10	Operating Staff	126,580.87	137,661.15	193,224.29
1UH000	UNH Law Educational & General	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61CBEX	Part Time Salary (w/ status)	0.00	3,088.25	5,250.03
1UH000	UNH Law Educational & General	61CPEX	Part Time Salary	70,556.04	0.00	0.00
1UH000	UNH Law Educational & General	61CPHX	Part Time Hourly	22,440.25	6,173.20	9,622.75
1UH000	UNH Law Educational & General	61JBHX	Casual - Hourly	0.00	0.00	0.00

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UH000	UNH Law Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	544.34	302.30	17,228.86
1UH000	UNH Law Educational & General	61SNNF	Student Non FLSA	1,500.00	0.00	0.00
1UH000	UNH Law Educational & General	61SNSH	Student Labor	0.00	4,317.50	4,622.50
1UH000	UNH Law Educational & General	61SNWS	College Work Study	21,429.96	18,827.50	26,120.70
1UH000	UNH Law Educational & General	65YB10	Base Benefit Distr (fica)	3,276.34	3,743.39	10,161.85
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	899,970.42	961,264.07	1,225,077.72
1UH000	UNH Law Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	41,362.26	38,445.72	51,902.77
1UH000	UNH Law Educational & General	710000	In-State Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710300	Conference Registration Fees	345.00	0.00	100.00
1UH000	UNH Law Educational & General	710305	Registration Fees-Other	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710310	Workshop Registration Fees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D	Domestic Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D00	Domestic Travel NH	0.00	355.25	1,894.88
1UH000	UNH Law Educational & General	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	326.46	326.46
1UH000	UNH Law Educational & General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	45.15	103.45
1UH000	UNH Law Educational & General	710D50	Domestic Travel Non-NH	0.00	142.36	142.36
1UH000	UNH Law Educational & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	(301.00)	5,886.36	5,886.36
1UH000	UNH Law Educational & General	710D60	Domestic Travel Non-NH - Airfare	0.00	7,610.39	7,610.39
1UH000	UNH Law Educational & General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	3,034.51	3,315.36
1UH000	UNH Law Educational & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	10,526.60	10,526.60
1UH000	UNH Law Educational & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,896.73	2,086.73
1UH000	UNH Law Educational & General	710F	Foreign Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	568.84	568.84
1UH000	UNH Law Educational & General	710F10	Foreign Travel - Airfare	0.00	1,453.47	1,453.47
1UH000	UNH Law Educational & General	710F15	Foreign Travel - Other Transp Costs	0.00	85.00	85.00
1UH000	UNH Law Educational & General	710F20	Foreign Travel - Hotel/Lodging	0.00	3,770.53	3,491.52
1UH000	UNH Law Educational & General	710F30	Foreign Travel - Meals & Incidental	0.00	191.00	191.00
1UH000	UNH Law Educational & General	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710N00	Nonemployee/Student Travel	0.00	62.33	62.33
1UH000	UNH Law Educational & General	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	475.00	475.00
1UH000	UNH Law Educational & General	710N10	Nonemployee/Student Travel -Airfare	0.00	9,761.51	9,761.51
1UH000	UNH Law Educational & General	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	3,079.60	3,079.60
1UH000	UNH Law Educational & General	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	7,397.83	7,397.83
1UH000	UNH Law Educational & General	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710T15	Team Travel - Other Transp Costs	0.00	357.83	357.83
1UH000	UNH Law Educational & General	710T20	Team Travel - Hotel/Lodging	0.00	2,629.92	2,629.92
1UH000	UNH Law Educational & General	710T30	Team Travel - Meals & Incidentals	0.00	1,242.50	1,242.50
1UH000	UNH Law Educational & General	711	Supplies	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7111	Supplies	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711100	Supplies-General	3,287.53	2,793.79	2,733.79
1UH000	UNH Law Educational & General	711101	Supplies - Admin & Office	22.24	0.00	0.00
1UH000	UNH Law Educational & General	711108	Supplies-Subscription,Newspaper,Mag	0.00	302.69	302.69
1UH000	UNH Law Educational & General	711124	Supplies-Instructional & Program	0.00	322.78	516.78
1UH000	UNH Law Educational & General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	399.98
1UH000	UNH Law Educational & General	711132	Suppli-Software incl Site Lic&Maint	0.00	455.73	1,024.83
1UH000	UNH Law Educational & General	711152	Supplies-Awards & Displays	168.28	23.23	23.23
1UH000	UNH Law Educational & General	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711160	Supplies-Books	0.00	555.28	637.66
1UH000	UNH Law Educational & General	711162	Supplies-Office Supplies	0.00	63.66	63.66
1UH000	UNH Law Educational & General	711172	Program Supplies	0.00	0.00	0.00
1UH000	UNH Law Educational & General	713000	Printing & Copying-General	8.25	268.81	268.81
1UH000	UNH Law Educational & General	713005	Printing & Copying-Campus	0.00	0.00	0.00
1UH000	UNH Law Educational & General	713010	Printing & Copying-Publications	0.00	249.52	249.52
1UH000	UNH Law Educational & General	713020	Printing & Copying-Course Related	0.00	28.50	28.50
1UH000	UNH Law Educational & General	7140	Postage	0.00	0.00	0.00
1UH000	UNH Law Educational & General	714000	Postage-General	164.52	204.24	419.69
1UH000	UNH Law Educational & General	714025	Postage-Direct Mail	0.00	27.40	27.40
1UH000	UNH Law Educational & General	714030	Postage-Express Mail	0.00	0.00	0.00
1UH000	UNH Law Educational & General	715005	Non-Cap Equip-Computer Hardware	0.00	8,970.00	8,970.00
1UH000	UNH Law Educational & General	715015	Non-Cap Equip-Printer	0.00	0.00	0.00

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UH000	UNH Law Educational & General	715040	Non-Cap Equip-Audio Visual	0.00	1,499.98	1,499.98
1UH000	UNH Law Educational & General	716000	Maintenance & Repairs-General	0.00	170.25	170.25
1UH000	UNH Law Educational & General	716100	Rentals & Leases-General	0.00	212.95	212.95
1UH000	UNH Law Educational & General	716120	Rentals-Property or Room	0.00	100.00	100.00
1UH000	UNH Law Educational & General	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717115	Finl Services-Bank Charges	0.00	0.00	25.00
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	553,329.06	278,335.16	483,300.82
1UH000	UNH Law Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	5,275.00	5,275.00	10,525.00
1UH000	UNH Law Educational & General	717210	Oth Prof Ser-Honoraria	0.00	200.00	200.00
1UH000	UNH Law Educational & General	719000	Business Meals-Meetings-Non Travel	0.00	1,039.85	1,119.09
1UH000	UNH Law Educational & General	719005	Business Meals-Group or Class Meals	1,007.28	21,095.65	21,095.65
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	5,967.94	4,324.01	7,483.21
1UH000	UNH Law Educational & General	719125	Licenses/Professional Fees	25.00	0.00	0.00
1UH000	UNH Law Educational & General	71C100	Advertising (Non-Employment)	140,620.69	83,019.85	129,138.85
1UH000	UNH Law Educational & General	71C610	Insurance-Liability	0.00	0.00	2,799.89
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ35	Other Exp-Promotional Expense	0.00	315.22	315.22
1UH000	UNH Law Educational & General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	76O000	Internal Allocations - Charges	0.00	110.00	110.00
1UH000	UNH Law Educational & General	76O130	Internal Alloc-Print & Copy (Chg)	179.00	160.00	160.00
1UHADJ	UNH Law Unrestricted Adjustments	615F10	PAT	0.00	0.00	(365,102.48)
1UHADJ	UNH Law Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	(147,646.00)
***Total Instruction				4,482,875.10	4,470,636.15	5,417,141.64
021 - Research & Sponsored Programs						
14NE23	Peterson Grant	611BAS	Admin Stipend-Act, Chair, Etc	15,846.71	10,076.40	16,122.24
14NE23	Peterson Grant	611PFS	[NSE] Faculty Semester/Term	0.00	4,500.08	4,500.08
14NE23	Peterson Grant	61CPHX	Part Time Hourly	5,913.25	3,946.80	6,152.25
14NE23	Peterson Grant	65YB10	Base Benefit Distr (fica)	1,283.50	806.16	1,290.02
14NE23	Peterson Grant	65YP10	Nonstatus Benefit Distr (Fica)	478.92	675.74	852.20
14NE23	Peterson Grant	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
14NE23	Peterson Grant	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
14NE23	Peterson Grant	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
14NE23	Peterson Grant	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
14NE23	Peterson Grant	711100	Supplies-General	0.00	0.00	0.00
14NE23	Peterson Grant	719005	Business Meals-Group or Class Meals	0.00	577.83	577.83
***Total Research & Sponsored Programs				23,522.38	20,583.01	29,494.62
030 - Public Service						
1GH442	Elder Law&Patient Rights Fellowship	61SNWS	College Work Study	504.37	0.00	495.63
***Total Public Service				504.37	0.00	495.63
040 - Academic Support						
15P170	Program Income	710D10	Domestic Travel NH - Airfare	0.00	401.76	401.76
15P170	Program Income	710D15	Domestic Travel NH - Oth Trans Cost	0.00	490.35	490.35
15P170	Program Income	710N10	Nonemployee/Student Travel -Airfare	0.00	356.60	356.60
1DH101	UNHL Clinic Improvements	710300	Conference Registration Fees	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	828.26	0.00
1DH321	UNHL Strategic Reserve Allotments	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	611BSO	Summer Salaries AY faculty - other	0.00	7,000.02	21,000.02
1DH321	UNHL Strategic Reserve Allotments	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	10,500.01
1DH321	UNHL Strategic Reserve Allotments	65YB10	Base Benefit Distr (fica)	0.00	588.00	1,764.00
1DH321	UNHL Strategic Reserve Allotments	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	882.00
1DH321	UNHL Strategic Reserve Allotments	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	711100	Supplies-General	0.00	1,497.18	1,497.18
1DH321	UNHL Strategic Reserve Allotments	716120	Rentals-Property or Room	0.00	0.00	163.50
1DH321	UNHL Strategic Reserve Allotments	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	717200	Other Professional Services-General	20,000.00	97,275.00	97,275.00

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1DH321	UNHL Strategic Reserve Allotments	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	71C100	Advertising (Non-Employment)	0.00	129,565.02	129,565.02
1DH321	UNHL Strategic Reserve Allotments	71C140	Advertising-Online	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	76O130	Internal Alloc-Print & Copy (Chg)	0.00	107.00	107.00
1GH203	UNHL Library Operating Gift Fund	770035	Library Acqs-Serials	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	714000	Postage-General	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	715000	Non-Cap Equip-General	540.95	0.00	0.00
1GH520	UNHL Operations Endowment Payout	711100	Supplies-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	611F10	Faculty TT/NTT (Non Union)	91,324.57	90,425.02	125,400.39
1UH000	UNH Law Educational & General	611F30	Faculty TT/NTT NEA (UNH-Law)	67,014.86	85,365.50	111,030.76
1UH000	UNH Law Educational & General	614F10	Academic Administrator	211,187.17	219,548.07	303,663.44
1UH000	UNH Law Educational & General	615F10	PAT	96,769.24	95,389.13	132,449.69
1UH000	UNH Law Educational & General	617BHO	Operating Staff-Overtime	74.55	0.00	0.00
1UH000	UNH Law Educational & General	617F10	Operating Staff	178,777.65	156,079.56	224,392.80
1UH000	UNH Law Educational & General	618FBN	Other bonuses with full fringe	0.00	5,077.60	5,077.60
1UH000	UNH Law Educational & General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61CPHX	Part Time Hourly	0.00	7,205.56	7,648.36
1UH000	UNH Law Educational & General	61JBEX	Casual - Exempt	0.00	97.50	97.50
1UH000	UNH Law Educational & General	61SNSH	Student Labor	0.00	480.00	600.00
1UH000	UNH Law Educational & General	61SNWS	College Work Study	8,118.73	14,040.50	17,366.14
1UH000	UNH Law Educational & General	65YB10	Base Benefit Distr (fica)	6.26	8.19	8.19
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	261,254.83	264,013.35	365,315.95
1UH000	UNH Law Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	605.27	642.47
1UH000	UNH Law Educational & General	710300	Conference Registration Fees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710305	Registration Fees-Other	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D	Domestic Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D00	Domestic Travel NH	0.00	4,438.97	3,499.90
1UH000	UNH Law Educational & General	710D10	Domestic Travel NH - Airfare	0.00	207.00	207.00
1UH000	UNH Law Educational & General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	329.44	329.44
1UH000	UNH Law Educational & General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D50	Domestic Travel Non-NH	0.00	(630.09)	(630.09)
1UH000	UNH Law Educational & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	885.00	1,761.13	1,921.13
1UH000	UNH Law Educational & General	710D60	Domestic Travel Non-NH - Airfare	0.00	5,361.19	5,361.19
1UH000	UNH Law Educational & General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	1,575.13	1,606.13
1UH000	UNH Law Educational & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,959.24	2,331.48
1UH000	UNH Law Educational & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	823.64	823.64
1UH000	UNH Law Educational & General	710F	Foreign Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	275.00	275.00
1UH000	UNH Law Educational & General	710F10	Foreign Travel - Airfare	0.00	1,696.64	1,696.64
1UH000	UNH Law Educational & General	710F15	Foreign Travel - Other Transp Costs	0.00	1,050.81	1,050.81
1UH000	UNH Law Educational & General	710F20	Foreign Travel - Hotel/Lodging	0.00	3,296.35	3,296.35
1UH000	UNH Law Educational & General	710F30	Foreign Travel - Meals & Incidental	0.00	42.05	42.05
1UH000	UNH Law Educational & General	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7111	Supplies	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711100	Supplies-General	3,240.20	9,488.98	5,830.78
1UH000	UNH Law Educational & General	711101	Supplies - Admin & Office	30.86	316.00	319.57
1UH000	UNH Law Educational & General	711108	Supplies-Subscription,Newspaper,Mag	68.25	228.08	296.33
1UH000	UNH Law Educational & General	711124	Supplies-Instructional & Program	4,180.00	19,423.00	19,423.00
1UH000	UNH Law Educational & General	711132	Suppli-Software incl Site Lic&Maint	25,507.44	27,312.79	30,744.02
1UH000	UNH Law Educational & General	711160	Supplies-Books	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711162	Supplies-Office Supplies	25.94	0.00	0.00
1UH000	UNH Law Educational & General	713010	Printing & Copying-Publications	0.00	0.00	0.00
1UH000	UNH Law Educational & General	714000	Postage-General	11.75	1,302.39	1,454.82
1UH000	UNH Law Educational & General	714030	Postage-Express Mail	0.00	0.00	0.00
1UH000	UNH Law Educational & General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	0.00	200.00	689.72
1UH000	UNH Law Educational & General	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1UH000	UNH Law Educational & General	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719000	Business Meals-Meetings-Non Travel	0.00	68.98	68.98
1UH000	UNH Law Educational & General	719005	Business Meals-Group or Class Meals	0.00	959.71	959.71
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	17,069.00	14,227.63	14,485.33

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UH000	UNH Law Educational & General	719125	Licenses/Professional Fees	30.00	209.00	239.00
1UH000	UNH Law Educational & General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	2.54	0.00	0.00
1UH000	UNH Law Educational & General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	820.00	998.00
1UH000	UNH Law Educational & General	76O130	Internal Alloc-Print & Copy (Chg)	0.00	925.68	925.68
1UH000	UNH Law Educational & General	770030	Library Acqs-Subscriptions	124,730.31	139,356.07	141,401.32
1UH000	UNH Law Educational & General	770035	Library Acqs-Serials	14,400.16	21,537.22	22,714.02
1UH000	UNH Law Educational & General	770050	Library Acqs-Electronic Sources	0.00	0.00	0.00
1UH000	UNH Law Educational & General	770065	Library Acqs-Bindery	0.00	0.00	950.00
1UH000	UNH Law Educational & General	770075	Library Acqs-Books	2,315.07	3,735.55	4,663.51
1UH000	UNH Law Educational & General	770087	Electronic Books	33,964.56	13,231.70	13,231.70
1UH000	UNH Law Educational & General	770089	Electronic Periodicals	0.00	215.00	215.00
1UH000	UNH Law Educational & General	770090	Library Acqs-Interlibrary Loan	2,403.23	848.93	2,219.73
1UH000	UNH Law Educational & General	770092	Library Acqs-CD ROM	2,541.00	18.55	2,440.55
1UHADJ	UNH Law Unrestricted Adjustments	615F10	PAT	0.00	0.00	365,102.48
1UHADJ	UNH Law Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	147,646.00
1UHADJ	UNH Law Unrestricted Adjustments	770079	Capitalized Library Acq Adjustment	0.00	0.00	(4,663.51)
***Total Academic Support				1,166,474.12	1,453,056.20	2,351,862.14
050 - Student Services						
1DH321	UNHL Strategic Reserve Allotments	716120	Rentals-Property or Room	0.00	163.50	0.00
1DH321	UNHL Strategic Reserve Allotments	717200	Other Professional Services-General	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DH450	International Recruitment-Law	61SNSH	Student Labor	0.00	4,652.50	6,607.50
1DH450	International Recruitment-Law	710F00	Foreign Travel	0.00	0.00	0.00
1DH450	International Recruitment-Law	710F10	Foreign Travel - Airfare	0.00	800.00	800.00
1DH450	International Recruitment-Law	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DH450	International Recruitment-Law	71C100	Advertising (Non-Employment)	8,148.14	35,935.39	35,935.39
1DH832	UNHL SBA	710	Travel	0.00	0.00	0.00
1DH832	UNHL SBA	710300	Conference Registration Fees	0.00	0.00	0.00
1DH832	UNHL SBA	710305	Registration Fees-Other	0.00	0.00	0.00
1DH832	UNHL SBA	710D	Domestic Travel	0.00	0.00	0.00
1DH832	UNHL SBA	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	72.00	72.00
1DH832	UNHL SBA	710D20	Domestic Travel NH - Hotel/Lodging	0.00	38.82	38.82
1DH832	UNHL SBA	710D50	Domestic Travel Non-NH	255.00	0.00	0.00
1DH832	UNHL SBA	710D51	Domestic Trvl Non-NH -Workshop/Conf	755.00	990.00	990.00
1DH832	UNHL SBA	710D65	Domestic Trvl Non-NH - Other Transp	0.00	129.00	129.00
1DH832	UNHL SBA	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1DH832	UNHL SBA	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DH832	UNHL SBA	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
1DH832	UNHL SBA	711100	Supplies-General	1,007.90	2,550.64	2,677.18
1DH832	UNHL SBA	711152	Supplies-Awards & Displays	0.00	31.19	31.19
1DH832	UNHL SBA	713000	Printing & Copying-General	0.00	73.59	73.59
1DH832	UNHL SBA	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DH832	UNHL SBA	716100	Rentals & Leases-General	0.00	0.00	0.00
1DH832	UNHL SBA	716120	Rentals-Property or Room	0.00	1,292.00	1,292.00
1DH832	UNHL SBA	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DH832	UNHL SBA	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DH832	UNHL SBA	717200	Other Professional Services-General	600.00	90.00	90.00
1DH832	UNHL SBA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH832	UNHL SBA	719005	Business Meals-Group or Class Meals	0.00	9,235.89	9,235.89
1DH832	UNHL SBA	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH832	UNHL SBA	71C100	Advertising (Non-Employment)	0.00	700.00	700.00
1DH832	UNHL SBA	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH832	UNHL SBA	76O	Internal Allocations (Charges)	0.00	0.00	0.00

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1GH201	Daniel Webster Scholars Program	717200	Other Professional Services-General	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	719000	Business Meals-Meetings-Non Travel	0.00	600.00	600.00
1GH201	Daniel Webster Scholars Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	239.15
1GH206	UNH Law - Rudman Fellows Program	61SNHO	Student Labor - Overtime	10.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	61SNSH	Student Labor	5,530.00	0.00	4,010.00
1GH206	UNH Law - Rudman Fellows Program	61SNWS	College Work Study	23,190.29	0.00	20,217.19
1GH208	UNH Law School Annual Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	61SNWS	College Work Study	463.52	0.00	0.00
1GH208	UNH Law School Annual Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	711100	Supplies-General	660.00	1,885.76	2,787.02
1GH208	UNH Law School Annual Fund	711101	Supplies - Admin & Office	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	711152	Supplies-Awards & Displays	0.00	137.71	137.71
1GH208	UNH Law School Annual Fund	714000	Postage-General	45.00	0.00	0.00
1GH208	UNH Law School Annual Fund	716100	Rentals & Leases-General	0.00	765.00	765.00
1GH208	UNH Law School Annual Fund	716120	Rentals-Property or Room	0.00	940.00	940.00
1GH208	UNH Law School Annual Fund	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	719005	Business Meals-Group or Class Meals	0.00	1,104.00	1,104.00
1GH208	UNH Law School Annual Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,110.71	1,110.71
1GH208	UNH Law School Annual Fund	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	71C000	Awards to Non-Employee-Students	1,000.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	71C000	Awards to Non-Employee-Students	1,000.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	71C000	Awards to Non-Employee-Students	1,500.00	0.00	0.00
1GH530	UNH Law Student Outdoors Club	711100	Supplies-General	0.00	669.20	669.20
1GHADJ	UNH Law Restricted Gift Adjustments	7223CR	COVID Student Relief	0.00	0.00	7,032.00
1LH072	LRAP-Fleisher Family Endowment	711100	Supplies-General	0.00	0.00	0.00
1LH072	LRAP-Fleisher Family Endowment	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	711100	Supplies-General	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	71C250	Loan Funds-Collection Costs	0.00	4.00	4.00
1LH100	UNHL Insitutional Loan Funds	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	(293.11)
1LH401	UNHL Perkins Student Loan Fund	71C200	Loan Funds Expenditures	0.00	0.00	1.87
1LH401	UNHL Perkins Student Loan Fund	71C226	Loan Funds-P&I Cancel-Publ Defender	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	71C245	Loan Funds-P&I Cancl-Assigned	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	71C250	Loan Funds-Collection Costs	0.00	0.00	1,927.93
1LH401	UNHL Perkins Student Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	47.18
1LH401	UNHL Perkins Student Loan Fund	71C261	Loan Funds-Federal Liab Adj	(547,045.00)	(101,434.79)	(99,441.44)
1LH401	UNHL Perkins Student Loan Fund	71C291	Repayment of FCC	547,045.00	94,238.00	94,238.00
1UH000	UNH Law Educational & General	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UH000	UNH Law Educational & General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UH000	UNH Law Educational & General	611F30	Faculty TT/NTT NEA (UNH-Law)	0.00	76,164.68	95,820.08
1UH000	UNH Law Educational & General	611PFS	[NSE] Faculty Semester/Term	39,834.62	96,890.16	145,001.20
1UH000	UNH Law Educational & General	615F10	PAT	370,720.55	437,716.47	606,312.30
1UH000	UNH Law Educational & General	617BHO	Operating Staff-Overtime	565.58	232.34	232.34
1UH000	UNH Law Educational & General	617F10	Operating Staff	42,677.94	44,272.12	61,270.04
1UH000	UNH Law Educational & General	618FBN	Other bonuses with full fringe	0.00	1,140.00	1,140.00
1UH000	UNH Law Educational & General	61CBEX	Part Time Salary (w/ status)	0.00	1,008.63	1,008.63
1UH000	UNH Law Educational & General	61CPEX	Part Time Salary	129,822.80	6,200.44	6,800.44
1UH000	UNH Law Educational & General	61CPHX	Part Time Hourly	1,907.15	1,402.50	1,402.50
1UH000	UNH Law Educational & General	61JBHX	Casual - Hourly	0.00	3,634.25	3,634.25
1UH000	UNH Law Educational & General	61SNNF	Student Non FLSA	1,600.00	0.00	0.00
1UH000	UNH Law Educational & General	61SNSH	Student Labor	2,297.50	4,775.00	5,635.00
1UH000	UNH Law Educational & General	61SNWS	College Work Study	4,853.46	2,193.75	4,578.40
1UH000	UNH Law Educational & General	65YB10	Base Benefit Distr (fica)	47.51	409.53	409.53
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	161,724.67	226,513.77	309,639.62
1UH000	UNH Law Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	14,411.32	8,777.33	12,869.02
1UH000	UNH Law Educational & General	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710300	Conference Registration Fees	250.00	0.00	0.00
1UH000	UNH Law Educational & General	710305	Registration Fees-Other	6,250.00	0.00	0.00
1UH000	UNH Law Educational & General	710310	Workshop Registration Fees	199.00	0.00	0.00
1UH000	UNH Law Educational & General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D	Domestic Travel	0.00	0.00	0.00

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1UH000	UNH Law Educational & General	710D00	Domestic Travel NH	0.00	551.66	551.66
1UH000	UNH Law Educational & General	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	574.57	574.57
1UH000	UNH Law Educational & General	710D10	Domestic Travel NH - Airfare	0.00	693.20	693.20
1UH000	UNH Law Educational & General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	1,241.29	4,722.00
1UH000	UNH Law Educational & General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	581.88	581.88
1UH000	UNH Law Educational & General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	921.83	921.83
1UH000	UNH Law Educational & General	710D50	Domestic Travel Non-NH	6,621.91	33,843.17	33,843.17
1UH000	UNH Law Educational & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	1,730.00	10,945.51	11,065.51
1UH000	UNH Law Educational & General	710D60	Domestic Travel Non-NH - Airfare	0.00	7,968.18	7,968.18
1UH000	UNH Law Educational & General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	7,638.26	7,638.26
1UH000	UNH Law Educational & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	10,529.33	10,529.33
1UH000	UNH Law Educational & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,740.76	1,740.76
1UH000	UNH Law Educational & General	710F	Foreign Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710F00	Foreign Travel	0.00	517.00	517.00
1UH000	UNH Law Educational & General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	7,860.47	7,860.47
1UH000	UNH Law Educational & General	710F10	Foreign Travel - Airfare	0.00	3,815.72	3,815.72
1UH000	UNH Law Educational & General	710F15	Foreign Travel - Other Transp Costs	0.00	102.39	(772.36)
1UH000	UNH Law Educational & General	710F20	Foreign Travel - Hotel/Lodging	0.00	3,417.07	3,417.07
1UH000	UNH Law Educational & General	710F30	Foreign Travel - Meals & Incidental	0.00	2,230.70	2,230.70
1UH000	UNH Law Educational & General	710N	Nonemployee/Student Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710N00	Nonemployee/Student Travel	0.00	2,649.98	3,349.98
1UH000	UNH Law Educational & General	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710N10	Nonemployee/Student Travel -Airfare	0.00	1,419.00	1,419.00
1UH000	UNH Law Educational & General	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,844.08	1,844.08
1UH000	UNH Law Educational & General	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710T00	Team Travel	0.00	80.00	80.00
1UH000	UNH Law Educational & General	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710T10	Team Travel - Airfare	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710T15	Team Travel - Other Transp Costs	0.00	199.66	199.66
1UH000	UNH Law Educational & General	710T20	Team Travel - Hotel/Lodging	0.00	641.55	641.55
1UH000	UNH Law Educational & General	710T30	Team Travel - Meals & Incidentals	0.00	1,251.00	1,251.00
1UH000	UNH Law Educational & General	711100	Supplies-General	8,316.36	4,517.11	11,025.67
1UH000	UNH Law Educational & General	711108	Supplies-Subscription,Newspaper,Mag	130.00	596.55	946.55
1UH000	UNH Law Educational & General	711132	Suppli-Software incl Site Lic&Maint	9,789.33	13,323.33	13,323.33
1UH000	UNH Law Educational & General	711152	Supplies-Awards & Displays	0.00	23.23	23.23
1UH000	UNH Law Educational & General	711160	Supplies-Books	0.00	100.00	100.00
1UH000	UNH Law Educational & General	713000	Printing & Copying-General	4,472.24	3,625.06	4,233.94
1UH000	UNH Law Educational & General	713010	Printing & Copying-Publications	0.00	1,193.35	5,997.89
1UH000	UNH Law Educational & General	714000	Postage-General	1,727.92	6,673.93	11,711.93
1UH000	UNH Law Educational & General	716060	Maint & Repairs-Computer Software	0.00	442.00	442.00
1UH000	UNH Law Educational & General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716100	Rentals & Leases-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716120	Rentals-Property or Room	354.04	75.00	75.00
1UH000	UNH Law Educational & General	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	4,750.00	14,006.36	14,021.36
1UH000	UNH Law Educational & General	719000	Business Meals-Meetings-Non Travel	0.00	1,310.00	1,310.00
1UH000	UNH Law Educational & General	719005	Business Meals-Group or Class Meals	2,718.59	11,678.29	12,137.73
1UH000	UNH Law Educational & General	719010	Business Meals-Campus Wide Events	0.00	41.93	41.93
1UH000	UNH Law Educational & General	719015	Business Meals-Recruiting Meals	0.00	463.55	463.55
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	3,236.00	11,140.70	11,190.70
1UH000	UNH Law Educational & General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C100	Advertising (Non-Employment)	5,065.74	14,477.18	14,477.18
1UH000	UNH Law Educational & General	71C110	Advertsing-Print	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	700.00
1UH000	UNH Law Educational & General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	76O000	Internal Allocations - Charges	0.00	135.66	135.66
1UH000	UNH Law Educational & General	76O130	Internal Alloc-Print & Copy (Chg)	4,974.05	5,263.59	9,300.33
1UH000	UNH Law Educational & General	76O140	Internal Alloc-Mail & Postage (Chg)	280.97	858.27	858.27
1UH000	UNH Law Educational & General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	76O192	Int All-Meals-Recruiting (Chg)	0.00	0.00	0.00

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1UHADJ	UNH Law Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(8,771.47)
1UHADJ	UNH Law Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	8,771.47
***Total Student Services				875,494.10	1,161,308.43	1,569,722.79
060 - Institutional Support						
1DH310	UNHL Dean's Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	343.26	343.26
1DH310	UNHL Dean's Discretionary Fund	719005	Business Meals-Group or Class Meals	127.00	6,474.41	7,302.67
1DH321	UNHL Strategic Reserve Allotments	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1DH530	UNHL Merch	711100	Supplies-General	4,144.00	0.00	0.00
1DH530	UNHL Merch	717105	Finl Services-Credit Crd Disc Fees	0.00	0.35	0.35
1DH530	UNHL Merch	71C100	Advertising (Non-Employment)	0.00	7,973.17	7,973.17
1DH530	UNHL Merch	76O000	Internal Allocations - Charges	0.00	(135.66)	(135.66)
1DH921	UNHL Employee Benefits Pool Fund	65MG10	Retirees	1,600.00	4,400.00	0.00
1GH208	UNH Law School Annual Fund	716092	Maint-Housekeeping Supplies General	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	732.75
1GH500	UNHL Operations Quasi Payout Fund	780000	Heating and Other Fuels	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	732.75
1GH527	UNH Law Alumni Networking Events	710D00	Domestic Travel NH	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	711100	Supplies-General	0.00	315.60	315.60
1GH527	UNH Law Alumni Networking Events	711152	Supplies-Awards & Displays	0.00	219.71	219.71
1GH527	UNH Law Alumni Networking Events	711184	Supplies - Promotion - Cultivation	0.00	1,064.98	1,064.98
1GH527	UNH Law Alumni Networking Events	714030	Postage-Express Mail	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	717200	Other Professional Services-General	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	719005	Business Meals-Group or Class Meals	0.00	3,833.35	3,833.35
1GH527	UNH Law Alumni Networking Events	76O16A	Int All-Property/Room Rent (Chg)	0.00	153.75	153.75
1GH528	Minhas Alumni Engagement & Developm	710F10	Foreign Travel - Airfare	0.00	15,420.78	15,420.78
1GH528	Minhas Alumni Engagement & Developm	711100	Supplies-General	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	711184	Supplies - Promotion - Cultivation	0.00	409.16	409.16
1GH528	Minhas Alumni Engagement & Developm	713000	Printing & Copying-General	0.00	303.95	303.95
1UH000	UNH Law Educational & General	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1UH000	UNH Law Educational & General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UH000	UNH Law Educational & General	611PFS	[NSE] Faculty Semester/Term	23,050.30	23,206.22	32,000.16
1UH000	UNH Law Educational & General	615F10	PAT	57,341.90	216,151.39	299,793.29
1UH000	UNH Law Educational & General	617F10	Operating Staff	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61CBHO	Part Time - Overtime	0.00	21.22	21.22
1UH000	UNH Law Educational & General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61CPHX	Part Time Hourly	15,725.00	25,872.97	35,368.68
1UH000	UNH Law Educational & General	61SNWS	College Work Study	57.35	65.00	260.00
1UH000	UNH Law Educational & General	65YB10	Base Benefit Distr (fica)	0.00	1.78	1.78
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	23,223.48	87,541.36	121,416.35
1UH000	UNH Law Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	3,265.82	4,114.01	5,650.36
1UH000	UNH Law Educational & General	710305	Registration Fees-Other	500.00	0.00	0.00
1UH000	UNH Law Educational & General	710D	Domestic Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D00	Domestic Travel NH	1,797.38	1,655.12	2,155.12
1UH000	UNH Law Educational & General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	97.28	97.28
1UH000	UNH Law Educational & General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D50	Domestic Travel Non-NH	0.00	1,577.47	1,577.47
1UH000	UNH Law Educational & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	6,920.00	6,920.00
1UH000	UNH Law Educational & General	710D60	Domestic Travel Non-NH - Airfare	0.00	1,638.23	1,638.23
1UH000	UNH Law Educational & General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	381.17	381.17
1UH000	UNH Law Educational & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	3,103.43	3,103.43
1UH000	UNH Law Educational & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	838.50	838.50
1UH000	UNH Law Educational & General	710F01	Foreign Travel - Workshop/Conf Fees	(1,292.36)	1,344.93	1,344.93
1UH000	UNH Law Educational & General	710F10	Foreign Travel - Airfare	0.00	7,001.03	7,001.03
1UH000	UNH Law Educational & General	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710F30	Foreign Travel - Meals & Incidental	0.00	78.75	78.75
1UH000	UNH Law Educational & General	710N00	Nonemployee/Student Travel	0.00	693.76	693.76
1UH000	UNH Law Educational & General	710N10	Nonemployee/Student Travel -Airfare	0.00	1,823.90	1,823.90
1UH000	UNH Law Educational & General	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,111.42	1,111.42
1UH000	UNH Law Educational & General	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,890.03	1,890.03
1UH000	UNH Law Educational & General	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	489.97	489.97

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UH000	UNH Law Educational & General	7111	Supplies	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711100	Supplies-General	4,055.25	5,244.91	5,244.91
1UH000	UNH Law Educational & General	711101	Supplies - Admin & Office	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711108	Supplies-Subscription,Newspaper,Mag	185.50	0.00	0.00
1UH000	UNH Law Educational & General	711132	Suppli-Software incl Site Lic&Maint	0.00	505.63	505.63
1UH000	UNH Law Educational & General	711154	Supplies-Computer Peripherals	0.00	441.32	441.32
1UH000	UNH Law Educational & General	711160	Supplies-Books	0.00	113.10	113.10
1UH000	UNH Law Educational & General	711162	Supplies-Office Supplies	58.25	193.14	193.14
1UH000	UNH Law Educational & General	713000	Printing & Copying-General	37,836.52	11,550.15	12,967.48
1UH000	UNH Law Educational & General	714000	Postage-General	18,587.86	(574.49)	(557.95)
1UH000	UNH Law Educational & General	715000	Non-Cap Equip-General	5,345.47	0.00	0.00
1UH000	UNH Law Educational & General	715005	Non-Cap Equip-Computer Hardware	1,040.48	0.00	0.00
1UH000	UNH Law Educational & General	715040	Non-Cap Equip-Audio Visual	371.96	5,262.23	5,262.23
1UH000	UNH Law Educational & General	716018	Maint Agreem- Baseline & Supp	14,641.03	24,412.32	44,477.52
1UH000	UNH Law Educational & General	716021	Maint & Repairs-Equipment	2,493.05	3,422.99	3,422.99
1UH000	UNH Law Educational & General	716063	Maint & Repairs-Computer Hardware	16.95	412.65	412.65
1UH000	UNH Law Educational & General	716100	Rentals & Leases-General	1,482.69	867.72	1,301.58
1UH000	UNH Law Educational & General	716120	Rentals-Property or Room	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717000	Consulting-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717100	Financial Services-General	225.00	200.00	275.00
1UH000	UNH Law Educational & General	717105	Finl Services-Credit Crd Disc Fees	673.39	690.56	941.31
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	21,623.50	17,717.92	33,273.44
1UH000	UNH Law Educational & General	717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717280	Oth Prof Ser- Transcription Service	0.00	154.75	154.75
1UH000	UNH Law Educational & General	7172S2	Student Health Plan Other Exps	0.00	0.00	0.00
1UH000	UNH Law Educational & General	718002	Telecom-Fixed (Basic Phone Service)	4,315.57	3,625.56	5,483.42
1UH000	UNH Law Educational & General	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719000	Business Meals-Meetings-Non Travel	0.00	3,468.10	3,468.10
1UH000	UNH Law Educational & General	719005	Business Meals-Group or Class Meals	98.00	10,492.95	10,492.95
1UH000	UNH Law Educational & General	719010	Business Meals-Campus Wide Events	0.00	1,026.82	1,026.82
1UH000	UNH Law Educational & General	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	13,155.00	35,690.00	36,190.00
1UH000	UNH Law Educational & General	719210	Employee Recruiting-Advertising	4,850.00	2,183.00	2,588.00
1UH000	UNH Law Educational & General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C100	Advertising (Non-Employment)	122,051.54	72,985.97	146,995.43
1UH000	UNH Law Educational & General	71C261	Loan Funds-Federal Liab Adj	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C500	Taxes	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UH000	UNH Law Educational & General	760105	RCM-Facilities Assessment	28,287.00	29,556.00	39,410.00
1UH000	UNH Law Educational & General	760171	RCM-Undergrad Net Tuition Realloc	31,131.00	13,875.00	13,861.00
1UH000	UNH Law Educational & General	760172	RCM-Grad Net Tuition Reallocation	916,659.74	529,760.57	524,729.65
1UH000	UNH Law Educational & General	760180	RCM S&W- Strategic Initiatives	154,760.95	175,592.82	230,903.11
1UH000	UNH Law Educational & General	76C605	Int Alloc-Property Insurance	14,643.72	14,136.90	14,136.90
1UH000	UNH Law Educational & General	76O	Internal Allocations (Charges)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	76O000	Internal Allocations - Charges	0.00	1,008.50	1,008.50
1UH000	UNH Law Educational & General	76O112	Int All-Supplies-Softwar&Licen(Chg)	29.48	941.00	1,207.00
1UH000	UNH Law Educational & General	76O130	Internal Alloc-Print & Copy (Chg)	486.99	1,324.35	1,324.35
1UH000	UNH Law Educational & General	76O140	Internal Alloc-Mail & Postage (Chg)	1,771.77	5,682.52	6,084.82
1UH000	UNH Law Educational & General	76O160	Int All-Maint&Repair-General (Chg)	0.00	25,872.00	25,872.00
1UH000	UNH Law Educational & General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	6,848.00	6,848.00
1UH000	UNH Law Educational & General	76O179	Int Alloc - Police (Chg)	0.00	0.00	197.20
1UH000	UNH Law Educational & General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	6,420.19	8,404.58
1UH000	UNH Law Educational & General	76O182	Int Alloc-Telecom Data (Chg)	0.00	813.69	1,084.92
1UH000	UNH Law Educational & General	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	153.00	153.00
1UH000	UNH Law Educational & General	790512	Contingency-University temp holding	0.00	0.00	0.00
***Total Institutional Support				1,530,417.53	1,440,467.59	1,754,226.25
070 - Operations and Maintenance						
1DH53A	Law IT Equipment Replacement	711132	Suppli-Software incl Site Lic&Maint	3,000.00	0.00	0.00
1DH53A	Law IT Equipment Replacement	715000	Non-Cap Equip-General	7,714.09	0.00	0.00

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1DH53A	Law IT Equipment Replacement	715005	Non-Cap Equip-Computer Hardware	12,376.61	0.00	0.00
1DH53A	Law IT Equipment Replacement	716018	Maint Agreem- Baseline & Supp	2,500.00	0.00	0.00
1DH53A	Law IT Equipment Replacement	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	711100	Supplies-General	185.50	185.50	185.50
1GH500	UNHL Operations Quasi Payout Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	716051	Maint & Repairs-Heating	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	716092	Maint-Housekeeping Supplies General	58,917.51	66,280.09	88,373.44
1GH500	UNHL Operations Quasi Payout Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	780000	Heating and Other Fuels	1,685.70	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	780015	Heating Fuels-Natural gas	55,897.20	46,251.43	67,811.12
1GH500	UNHL Operations Quasi Payout Fund	780100	Electricity	87,195.87	104,984.88	149,244.83
1GH500	UNHL Operations Quasi Payout Fund	780Z00	Other Utilities-Water and Sewer	8,981.69	7,407.43	12,396.05
1GH500	UNHL Operations Quasi Payout Fund	780Z15	Other Utilities-Fire Call Box Fee	0.00	732.75	732.75
1GH500	UNHL Operations Quasi Payout Fund	780Z45	Other Utilities-Solid Waste Removal	5,904.21	5,419.25	6,906.73
1UH000	UNH Law Educational & General	615F10	PAT	51,410.86	50,793.33	70,482.59
1UH000	UNH Law Educational & General	617BHO	Operating Staff-Overtime	103.02	288.68	288.68
1UH000	UNH Law Educational & General	617F10	Operating Staff	50,128.70	50,079.09	69,095.31
1UH000	UNH Law Educational & General	61CPHX	Part Time Hourly	1,028.50	7,432.75	7,432.75
1UH000	UNH Law Educational & General	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65YB10	Base Benefit Distr (fica)	8.65	24.25	24.25
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	41,123.51	40,853.32	56,529.00
1UH000	UNH Law Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	86.39	624.35	624.35
1UH000	UNH Law Educational & General	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D	Domestic Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710D00	Domestic Travel NH	0.00	99.06	188.76
1UH000	UNH Law Educational & General	7111	Supplies	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711100	Supplies-General	2,440.88	3,460.13	3,666.62
1UH000	UNH Law Educational & General	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
1UH000	UNH Law Educational & General	711114	Supplies-Lights & Lighting	969.52	1,089.87	1,089.87
1UH000	UNH Law Educational & General	711130	Supplies-Maintenance Supplies	145.17	2,906.38	3,776.38
1UH000	UNH Law Educational & General	711136	Supplies-Tools	118.82	275.75	346.67
1UH000	UNH Law Educational & General	711162	Supplies-Office Supplies	0.00	0.00	0.00
1UH000	UNH Law Educational & General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7160	Maintenance and Repairs	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716000	Maintenance & Repairs-General	1,825.28	3,537.47	5,029.57
1UH000	UNH Law Educational & General	716004	Maint & Repairs - Gen Grounds	1,535.91	6,662.90	8,430.77
1UH000	UNH Law Educational & General	716006	Maint & Repairs-Electrical	7,298.13	242.04	242.04
1UH000	UNH Law Educational & General	716012	Maint & Repairs-Painting	412.95	121.14	121.14
1UH000	UNH Law Educational & General	716015	Maint & Repairs-Plumbing	196.11	3,506.99	3,784.80
1UH000	UNH Law Educational & General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	20.00	20.00
1UH000	UNH Law Educational & General	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716048	Maint & Repairs-Fire & sec alarms	2,788.34	4,450.00	5,878.22
1UH000	UNH Law Educational & General	716051	Maint & Repairs-Heating	29,423.45	18,538.98	20,943.69
1UH000	UNH Law Educational & General	716092	Maint-Housekeeping Supplies General	2,737.69	4,496.00	5,423.88
1UH000	UNH Law Educational & General	716100	Rentals & Leases-General	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716120	Rentals-Property or Room	0.00	0.00	350.00
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	26,468.34	9,513.82	11,113.82
1UH000	UNH Law Educational & General	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	0.00	(100.00)	(100.00)
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1UH000	UNH Law Educational & General	76C615	Int Alloc-Auto Fleet Ins	0.00	912.00	912.00
1UH000	UNH Law Educational & General	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	715005	Non-Cap Equip-Computer Hardware	0.00	15,691.05	16,308.19
1XH710	UNHL Unexpended Plant Funds	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	717200	Other Professional Services-General	0.00	11,750.00	15,270.00
1XH710	UNHL Unexpended Plant Funds	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	71NCF6	NC Carpeting	0.00	0.00	0.00

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XH710	UNHL Unexpended Plant Funds	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	740040	Cap Equipment-Vehicles	0.00	33,025.00	32,525.00
1XH710	UNHL Unexpended Plant Funds	740045	Cap Equipment-Audio/Visual	0.00	24,129.97	23,512.83
1XH710	UNHL Unexpended Plant Funds	740418	Construct-Contractor	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	740438	Construct-Utilities	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	7404F4	Signage	0.00	20,415.00	20,415.00
1XHADJ	UNH Law Unexpended Plant Adjustment	740099	Capitalized Equipment Adjustment	0.00	(56,037.83)	(56,037.83)
1XHADJ	UNH Law Unexpended Plant Adjustment	740499	Capitalized Plant Adjustment	0.00	18,900.00	39,315.00
***Total Operations and Maintenance				464,608.60	508,962.82	692,653.77
080 - Student Financial Aid						
1LH071	LRAP-Alison Howland Curelop Hayward	711100	Supplies-General	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	711100	Supplies-General	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00
120 - Auxiliary Services						
1AH301	UNHL Auxiliary Rental Operations	711100	Supplies-General	573.38	39.94	39.94
1AH301	UNHL Auxiliary Rental Operations	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	716000	Maintenance & Repairs-General	158.27	12,534.23	12,534.23
1AH301	UNHL Auxiliary Rental Operations	716004	Maint & Repairs - Gen Grounds	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	716006	Maint & Repairs-Electrical	37.22	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	716021	Maint & Repairs-Equipment	0.00	423.46	423.46
1AH301	UNHL Auxiliary Rental Operations	716048	Maint & Repairs-Fire & sec alarms	40.98	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	716051	Maint & Repairs-Heating	321.50	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	718010	Telecom-Telephone Recovery	56.68	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	71C505	Taxes- Real Estate Taxes	16,596.78	15,820.92	21,025.51
1AH301	UNHL Auxiliary Rental Operations	780000	Heating and Other Fuels	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	780010	Heating Fuels-#6 Oil	0.00	0.00	86.28
1AH301	UNHL Auxiliary Rental Operations	780015	Heating Fuels-Natural gas	8,855.75	7,296.43	10,743.77
1AH301	UNHL Auxiliary Rental Operations	780100	Electricity	3,553.14	4,239.67	6,306.86
1AH301	UNHL Auxiliary Rental Operations	780Z00	Other Utilities-Water and Sewer	1,228.43	1,866.83	3,122.30
***Total Auxiliary Services				31,422.13	42,221.48	54,282.35
- No Program Code Assigned						
14ZADH	UNH Law P1 Adjustments	740000	Cap Equipment	334,152.50	0.00	0.00
14ZADH	UNH Law P1 Adjustments	740099	Capitalized Equipment Adjustment	(334,152.50)	0.00	0.00
14ZADH	UNH Law P1 Adjustments	760000	Internal Allocations	0.00	0.00	0.00
15P170	Program Income	7112	Research Supplies	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH410	Student Accommodation	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	611F30	Faculty TT/NTT NEA (UNH-Law)	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	614F10	Academic Administrator	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	61SNSH	Student Labor	750.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1UH000	UNH Law Educational & General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	611F30	Faculty TT/NTT NEA (UNH-Law)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	614F10	Academic Administrator	0.00	0.00	0.00
1UH000	UNH Law Educational & General	615F10	PAT	0.00	0.00	0.00
1UH000	UNH Law Educational & General	617F10	Operating Staff	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	769.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
***Total No Program Code Assigned				1,519.00	0.00	0.00

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
1UH000	UNH Law Educational & General	520171	State Approp-Unit Allocation	3,249.00	1,197.00	1,597.10
***Total State of New Hampshire general appropriations				3,249.00	1,197.00	1,597.10
C10PVGFT - Gifts - campuses						
1GH101	Robert J. Dole Veteran Fellowship	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GH101	Robert J. Dole Veteran Fellowship	540200	UNHF Gifts Transfer	1,150.00	4,625.00	5,305.00
1GH201	Daniel Webster Scholars Program	540000	Private Gifts	0.00	0.00	100.00
1GH201	Daniel Webster Scholars Program	540200	UNHF Gifts Transfer	100.00	4,175.00	7,985.63
1GH202	F. Pierce Ctr for Intel Prop Gifts	540000	Private Gifts	(75.00)	(36.81)	(36.81)
1GH202	F. Pierce Ctr for Intel Prop Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	540200	UNHF Gifts Transfer	40,498.09	34,717.60	39,132.69
1GH203	UNHL Library Operating Gift Fund	540200	UNHF Gifts Transfer	150.00	4,765.00	390.00
1GH205	Clinics Operating Gift Fund	540200	UNHF Gifts Transfer	0.00	600.00	600.00
1GH206	UNH Law - Rudman Fellows Program	540200	UNHF Gifts Transfer	37,310.00	25,475.00	42,295.00
1GH207	UNHL Loan Repay Assistance Fund	540200	UNHF Gifts Transfer	230.00	250.00	250.00
1GH208	UNH Law School Annual Fund	540000	Private Gifts	(287.55)	1,273.79	1,273.79
1GH208	UNH Law School Annual Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	540200	UNHF Gifts Transfer	50,882.43	81,968.00	100,029.57
1GH208	UNH Law School Annual Fund	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH20B	UNHL Financial Aid Gifts	540000	Private Gifts	0.00	0.00	100.00
1GH20B	UNHL Financial Aid Gifts	540200	UNHF Gifts Transfer	55.00	7,410.00	12,642.39
1GH20D	UNHL Admissions Gifts	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1GH213	Sports & Entertainment Gift Fund	540200	UNHF Gifts Transfer	10,150.00	10,200.00	11,195.00
1GH511	Rudman Center Payout Fund	540200	UNHF Gifts Transfer	6,400.00	1,550.00	2,650.00
1GH522	Alison Curelop Series in Ethics	540000	Private Gifts	(166.09)	0.00	0.00
1GH522	Alison Curelop Series in Ethics	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GH522	Alison Curelop Series in Ethics	540200	UNHF Gifts Transfer	10,198.58	20,000.00	20,000.00
1GH527	UNH Law Alumni Networking Events	540000	Private Gifts	0.00	3,565.00	3,565.00
1GH527	UNH Law Alumni Networking Events	540200	UNHF Gifts Transfer	5,000.00	3,000.00	3,000.00
1GH528	Minhas Alumni Engagement & Developm	540000	Private Gifts	0.00	14,619.99	14,619.99
1GH528	Minhas Alumni Engagement & Developm	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	540200	UNHF Gifts Transfer	0.00	29,885.40	29,885.40
1GH529	UNHLScholarship-Intern'tl Students	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
1GH530	UNH Law Student Outdoors Club	540200	UNHF Gifts Transfer	0.00	669.20	669.20
1GH531	Class of 2020 Book Fund	540200	UNHF Gifts Transfer	28.08	66.84	1,210.30
1GH532	UNHLaw-Student Emergency Assistance	540000	Private Gifts	0.00	0.00	184.71
1GH532	UNHLaw-Student Emergency Assistance	540200	UNHF Gifts Transfer	1,250.00	8,621.00	39,371.00
1GH533	UNH LAW - Federalist SOCIETY	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1GH534	Hologic and Merchant & Gould Schol	540200	UNHF Gifts Transfer	15,000.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	540200	UNHF Gifts Transfer	103,200.00	0.00	0.00
1GH537	Diversity Equity & Inclusion Schol	540200	UNHF Gifts Transfer	12,600.00	0.00	0.00
1GHGEN	BUDGET ONLY Other Gift UNHL	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1UH000	UNH Law Educational & General	5402	UNHF Gifts Transfer	0.00	0.00	0.00
***Total Gifts - campuses				299,673.54	257,500.01	336,517.86
C25EPYOT - Endowment return used for operations						
1DH500	UNHL Operations Quasi Endow Payout	550	Endowment Income	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	550000	Endowment Income-USNH	1,106,516.63	1,087,886.39	1,087,886.39
1GH411	UNHL General Schol Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH411	UNHL General Schol Payout Fund	550100	Endowment Income-UNHF	3,004.64	2,936.92	2,936.92
1GH412	Baer Family Patent Schol Payout Fd	550	Endowment Income	0.00	0.00	0.00
1GH412	Baer Family Patent Schol Payout Fd	550100	Endowment Income-UNHF	1,529.43	1,480.91	1,480.00
1GH413	Stanley M. Brown Schol Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH413	Stanley M. Brown Schol Payout Fund	550100	Endowment Income-UNHF	2,027.38	1,981.67	1,980.00
1GH414	UNHL Fac & Staff Schol Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH414	UNHL Fac & Staff Schol Payout Fund	550100	Endowment Income-UNHF	1,376.32	1,345.30	1,345.30
1GH415	Bruce E. Friedman Schol Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH415	Bruce E. Friedman Schol Payout Fund	550100	Endowment Income-UNHF	4,106.59	3,801.03	3,800.00
1GH416	Winnie McLaughlin Schol Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH416	Winnie McLaughlin Schol Payout Fund	550100	Endowment Income-UNHF	5,042.83	4,929.17	4,929.00
1GH417	UNHL Sch for Minorities Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH417	UNHL Sch for Minorities Payout Fund	550100	Endowment Income-UNHF	8,389.60	8,185.36	7,583.86
1GH418	Robert J. O'Connell Sch Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH418	Robert J. O'Connell Sch Payout Fund	550100	Endowment Income-UNHF	3,415.53	3,129.89	3,129.89
1GH419	Doris Monroe Rapee Sch Payout Fund	550	Endowment Income	0.00	0.00	0.00

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GH419	Doris Monroe Rapee Sch Payout Fund	550100	Endowment Income-UNHF	1,213.18	1,161.07	1,161.07
1GH422	Slutsky Family Schol Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH422	Slutsky Family Schol Payout Fund	550100	Endowment Income-UNHF	435.93	426.11	426.11
1GH423	Gordon & Nancy Smith Sch Payout Fd	550	Endowment Income	0.00	0.00	0.00
1GH423	Gordon & Nancy Smith Sch Payout Fd	550100	Endowment Income-UNHF	2,549.21	2,285.36	2,285.36
1GH424	Douglas Wood Chairman Sch Payout Fd	550	Endowment Income	0.00	0.00	0.00
1GH424	Douglas Wood Chairman Sch Payout Fd	550100	Endowment Income-UNHF	38,082.48	37,222.71	8,979.00
1GH442	Elder Law&Patient Rights Fellowship	550	Endowment Income	0.00	0.00	0.00
1GH442	Elder Law&Patient Rights Fellowship	550100	Endowment Income-UNHF	2,717.56	2,650.60	2,650.60
1GH443	Robert M. Viles Fellowshp Payout Fd	550	Endowment Income	0.00	0.00	0.00
1GH443	Robert M. Viles Fellowshp Payout Fd	550100	Endowment Income-UNHF	5,908.00	5,733.70	5,733.70
1GH461	Nedved Commence Award Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	550100	Endowment Income-UNHF	2,268.81	2,125.08	0.00
1GH462	Yacos Prize Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	550100	Endowment Income-UNHF	1,943.04	1,899.24	1,899.24
1GH475	Wayne B. Hersher Graduation Award	550	Endowment Income	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	550100	Endowment Income-UNHF	1,299.02	1,269.74	1,269.74
1GH481	Goulder Endowed Chair Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	550100	Endowment Income-UNHF	49,780.84	48,658.81	48,658.81
1GH500	UNHL Operations Quasi Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	550100	Endowment Income-UNHF	429,166.22	419,493.05	419,493.05
1GH511	Rudman Center Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	550100	Endowment Income-UNHF	26,635.83	26,035.47	26,035.47
1GH520	UNHL Operations Endowment Payout	550	Endowment Income	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	550100	Endowment Income-UNHF	2,220.46	2,170.41	2,170.41
1LH071	LRAP-Alison Howland Curelop Hayward	550	Endowment Income	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	550100	Endowment Income-UNHF	22,243.87	21,684.72	0.00
1LH072	LRAP-Fleisher Family Endowment	550	Endowment Income	0.00	0.00	0.00
1LH072	LRAP-Fleisher Family Endowment	550100	Endowment Income-UNHF	950.56	926.66	0.00
1LH073	LRAP-Phillips Green Defender	550	Endowment Income	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	550100	Endowment Income-UNHF	3,712.81	3,614.29	0.00
1LH074	LRAP-Bill Phinney Endowment	550	Endowment Income	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	550100	Endowment Income-UNHF	11,291.10	11,036.60	11,036.60
***Total Endowment return used for operations				1,737,827.87	1,704,070.26	1,646,870.52

1H - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14ZADH	UNH Law P1 Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	334,152.50	0.00	0.00
14ZADH	UNH Law P1 Adjustments	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(334,152.50)	0.00	0.00
15P170	Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	7,575.76	5,056.30	9,663.72
1DH103	UNHL DWS Programing	8I1009	NonMand Tran In-Int Desig Fnds	650.00	0.00	650.00
1DH310	UNHL Dean's Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	3,500.00	8,559.10	8,559.10
1DH311	Law Library Improvements	8I1009	NonMand Tran In-Int Desig Fnds	150,000.00	0.00	160,000.00
1DH321	UNHL Strategic Reserve Allotments	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	262,753.73
1DH410	Student Accommodation	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	2,500.00	2,500.00
1DH450	International Recruitment-Law	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	8O1006	NonMand Tran Out-General Funds	(1,106,516.63)	(1,087,886.39)	(1,087,886.39)
1DH530	UNHL Merch	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
1DH53A	Law IT Equipment Replacement	8I1009	NonMand Tran In-Int Desig Fnds	111,000.00	0.00	467,887.86
1DH53B	Law Audio-Video Equip Replacement	8I1009	NonMand Tran In-Int Desig Fnds	64,000.00	0.00	125,853.65
1DH53C	Law Furniture and Fixtures	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	260,732.12
1DH832	UNHL SBA	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	0.00	0.00
1DH832	UNHL SBA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,888.03)	(1,888.03)
1DH921	UNHL Employee Benefits Pool Fund	8O1006	NonMand Tran Out-General Funds	(376,667.00)	(376,667.00)	(376,667.00)
1DH921	UNHL Employee Benefits Pool Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5,000.00)
1GH101	Robert J. Dole Veteran Fellowship	8I1015	NonMand Tran In-Cur ResTran Fnds	76.81	0.00	0.00
1GH201	Daniel Webster Scholars Program	8I1015	NonMand Tran In-Cur ResTran Fnds	373.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	1,065.40	539.68	539.68
1GH203	UNHL Library Operating Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	30.75	150.00	150.00
1GH206	UNH Law - Rudman Fellows Program	8I1015	NonMand Tran In-Cur ResTran Fnds	(1,798.61)	1,133.97	2,163.33
1GH207	UNHL Loan Repay Assistance Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	1,386.02	467.77	467.77
1GH208	UNH Law School Annual Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	2,029.36	0.00	(2,029.36)
1GH20B	UNHL Financial Aid Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	604.06	107.93	107.93
1GH212	Justice and Journalism Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(204.31)	(204.31)
1GH213	Sports & Entertainment Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	192.29	0.00	0.00
1GH422	Slutsky Family Schol Payout Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GH442	Elder Law&Patient Rights Fellowship	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(458.57)	(458.57)
1GH522	Alison Curelop Series in Ethics	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(775.34)	(775.34)
1GH527	UNH Law Alumni Networking Events	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,147.61)	(1,147.61)
1GH528	Minhas Alumni Engagement & Developm	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(49.33)	(49.33)
1GH531	Class of 2020 Book Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	253.30	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	8I1006	NonMand Tran In-General Funds	(1,921.00)	(5,233.00)	(5,233.00)
1LH401	UNHL Perkins Student Loan Fund	8O1006	NonMand Tran Out-General Funds	(88,773.00)	(16,085.00)	(16,085.00)
1NHADJ	UNH Law Net Invested Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1UH000	UNH Law Educational & General	8I1006	NonMand Tran In-General Funds	1,573,877.63	1,485,871.39	1,485,871.39
1UH000	UNH Law Educational & General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UH000	UNH Law Educational & General	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1UH000	UNH Law Educational & General	8O1006	NonMand Tran Out-General Funds	(44,978.00)	0.00	0.00
1UH000	UNH Law Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(331,650.00)	(11,535.91)	(14,535.91)
1UH000	UNH Law Educational & General	8O1039	For Capital Projects (not R&R)	(150,000.00)	(475,650.00)	(475,650.00)
1UHADJ	UNH Law Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(4,663.51)
1XH710	UNHL Unexpended Plant Funds	8I1039	For Capital Projects (not R&R)	150,000.00	475,650.00	475,650.00
1XH710	UNHL Unexpended Plant Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,015,123.63)
1XHADJ	UNH Law Unexpended Plant Adjustment	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	39,315.00	59,730.00
1XHADJ	UNH Law Unexpended Plant Adjustment	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	(20,415.00)	(20,415.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(56,037.83)	(56,037.83)
***Total Transfers, net				(30,189.86)	(29,682.18)	244,430.46
**Net Above Line				**2,386,008.42**	**(1,294,006.54)**	**(3,777,280.22)**
*Net 1H - UNH School of Law				**2,386,008.42**	**(1,294,006.54)**	**(3,777,280.22)**

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
1UM050	UNHM Education and General	510000	Resident Undergraduate Tuition	9,293,750.00	9,602,632.00	9,602,632.00
1UM050	UNHM Education and General	510100	Resident Graduate Tuition	335,853.50	281,965.00	281,965.00
1UM050	UNHM Education and General	510136	Resident Grad Tuition-Masters Cont	6,000.00	6,000.00	6,000.00
1UM050	UNHM Education and General	513030	RCM Allocation-Undergrad Tuition	736,456.00	383,732.00	383,750.00
1UM050	UNHM Education and General	513075	RCM-Alloc January Term Undergrad	0.00	0.00	0.00
1UM050	UNHM Education and General	513085	RCM Allocation CE AY Tuition- UG	825.00	2,325.00	2,321.00
***Total Resident tuition				10,372,884.50	10,276,654.00	10,276,668.00
A04NRTUI - Nonresident tuition						
1UM050	UNHM Education and General	511000	Non-Resident Undergraduate Tuition	124,434.00	200,520.00	200,520.00
1UM050	UNHM Education and General	511100	Non-Resident Graduate Tuition	665,165.00	716,357.50	713,400.00
1UM050	UNHM Education and General	511136	Non-Res Grad Tuition-Masters Fees	5,500.00	3,000.00	3,000.00
1UM050	UNHM Education and General	512000	NE Regional Tuition-Bachelors	300,477.50	324,783.75	324,783.75
***Total Nonresident tuition				1,095,576.50	1,244,661.25	1,241,703.75
A06CNTED - Continuing education tuition						
1UM050	UNHM Education and General	515100	Credit Courses-Resident Undergrad	69,614.00	116,092.00	114,208.00
1UM050	UNHM Education and General	515105	Credit Courses-Resident Graduate	8,250.00	3,300.00	3,300.00
1UM050	UNHM Education and General	515130	Credit Courses-Jan Term Res UG	104,562.00	70,179.00	70,179.00
1UM050	UNHM Education and General	515200	Credit Courses-Non Res Undergrad	17,612.00	6,734.00	6,734.00
1UM050	UNHM Education and General	515230	Credit Courses-Jan Term Non-Res UG	58,016.00	12,432.00	12,432.00
1UM050	UNHM Education and General	515440	Summer Session Tuition-Resident	652,522.00	638,610.00	638,610.00
1UM050	UNHM Education and General	515460	Summer Session Tuition Res Grad	3,300.00	0.00	0.00
1UM050	UNHM Education and General	515470	Summer Session Tuition Non Res UGra	165,124.00	104,236.00	104,236.00
1UM050	UNHM Education and General	515480	Summer Session Tuition Non Res Grad	3,630.00	0.00	0.00
1UM050	UNHM Education and General	515500	Non-Credit Courses	0.00	0.00	0.00
***Total Continuing education tuition				1,082,630.00	951,583.00	949,699.00
A07STFEE - Student fees revenue						
1DM3EE	UNHM Student Activities	516600	Student Activities Fees	100,650.00	105,525.00	79,687.50
1UM050	UNHM Education and General	516000	Course Fees	4,725.00	33,548.00	34,808.00
1UM050	UNHM Education and General	516100	Application Fees	60.00	270.00	270.00
1UM050	UNHM Education and General	516230	Orientation Fees	0.00	17,200.00	17,200.00
1UM050	UNHM Education and General	516300	Registration Fees	41,000.00	38,400.00	38,400.00
1UM050	UNHM Education and General	516320	CE Registration Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	516810	Career & Prof Success Mand Fee	33,550.00	35,275.00	35,275.00
1UM050	UNHM Education and General	516830	Health Mandatory Fee	83,800.00	35,175.00	35,175.00
1UM050	UNHM Education and General	516840	Registration Mandatory Fee	30,900.00	34,940.00	34,900.00
1UM050	UNHM Education and General	516A15	Undergrad Tuition Differential FT	67,398.00	62,379.00	62,379.00
1UM050	UNHM Education and General	516A20	Undergrad Tuition Differential PT	22,780.00	21,200.00	21,200.00
1UM050	UNHM Education and General	516Z00	Other Student Fees	1,350.00	3,750.00	3,750.00
***Total Student fees revenue				386,213.00	387,662.00	363,044.50
A10SFNAD - Less: student financial aid - all other						
15CB36	Cost Share BioFabUSA	721095	Approved petition waivers	0.00	0.00	0.00
1GM002	Friendship Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GM004	Harry P. Makris Memorial Scholars	7201U1	NBFA-UG Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GM006	UNHM Gifts	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GM010	Barnes & Noble Scholarship Fund	720100	Need Based Financial Aid	0.00	0.00	0.00
1GM010	Barnes & Noble Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(8,100.00)	(8,100.00)
1GM013	UNHM Scholarship Fund	720100	Need Based Financial Aid	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GM026	Study Away Scholarship Fund	7201U1	NBFA-UG Scholarships	0.00	(4,000.00)	(4,000.00)
1GM132	HP 1st Generation Term Scholarship	720000	Merit Based Financial Aid	0.00	(2,500.00)	(2,500.00)
1GM133	James Diamantis Scolarship Fund	7201U0	NBFA-Undergrad	(3,000.00)	(1,280.00)	(1,280.00)
1GM133	James Diamantis Scolarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GM136	Jaye Gibson Duffy Scholarship	7201U0	NBFA-Undergrad	(2,385.00)	(2,180.00)	(2,180.00)
1GM136	Jaye Gibson Duffy Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GM137	Millyard Scholars at UNH Manchester	7200U0	MBFA-Undergrad	0.00	(15,000.00)	(15,000.00)
1GM139	UNHM ESOL Programs	720000	Merit Based Financial Aid	(1,884.00)	0.00	0.00
1GM141	DEKA - Millyard Scholards UNHM	7200U0	MBFA-Undergrad	(50,000.00)	0.00	0.00
1UM050	UNHM Education and General	720000	Merit Based Financial Aid	(455,500.00)	(436,750.00)	(438,250.00)
1UM050	UNHM Education and General	7200G0	MBFA-Graduate	(2,000.00)	(4,500.00)	(4,500.00)
1UM050	UNHM Education and General	7200U0	MBFA-Undergrad	(48,000.00)	(33,000.00)	(33,000.00)
1UM050	UNHM Education and General	720100	Need Based Financial Aid	(1,800,634.00)	(1,439,760.00)	(1,449,622.50)
1UM050	UNHM Education and General	720125	NBFA-UG SEOG Matching	(39,132.00)	(39,132.00)	(39,132.00)

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1UM050	UNHM Education and General	7201U1	NBFA-UG Scholarships	(4,858.66)	(9,369.96)	(9,369.96)
1UM050	UNHM Education and General	721000	Waivers (Non-Assistantships)	0.00	(3,780.00)	(3,780.00)
1UM050	UNHM Education and General	721020	Waivers-UG NH National Guard TW	(174,023.00)	(143,557.00)	(143,557.00)
1UM050	UNHM Education and General	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1UM050	UNHM Education and General	721052	National Guard non-degree	(1,884.00)	(7,304.00)	(7,304.00)
1UM050	UNHM Education and General	721070	Waivers-Senior Citizens Waiver	(2,800.00)	(9,500.00)	(9,500.00)
1UM050	UNHM Education and General	721095	Approved petition waivers	(2,150.00)	(20,138.50)	(18,638.50)
1UM050	UNHM Education and General	721115	Asstship-Grad TW	(4,064.50)	0.00	0.00
1UM050	UNHM Education and General	722110	RCM-Fin Aid Alloc-Undergrad	(223,798.00)	(104,542.00)	(104,844.00)
1UM050	UNHM Education and General	722125	RCM Continuing Ed Aid Allocation	(67.00)	(326.00)	(326.00)
***Total	Less: student financial aid - all other			(2,817,680.16)	(2,287,359.46)	(2,297,523.96)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14B989	Education & Workforce Develope	721095	Approved petition waivers	0.00	0.00	0.00
14B990	BioFabUSA Biomanufacturing	721095	Approved petition waivers	0.00	0.00	0.00
***Total	Less: student financial aid - grants and contracts			0.00	0.00	0.00
A15GVGRC - Grant and Contracts - direct revenues						
147674	EPSCoR UNHM	530000	Federal Programs	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	530000	Federal Programs	0.00	0.00	0.00
14B989	Education & Workforce Develope	531000	US Corporate Grants & Contracts	76,463.65	109,542.96	150,482.94
14B990	BioFabUSA Biomanufacturing	531000	US Corporate Grants & Contracts	0.00	9,158.25	9,158.25
14BA74	BioFabUSA Training Area	531000	US Corporate Grants & Contracts	1,934.24	189,871.52	398,065.76
14NJ12	Campuses for Environmental Sus	531100	US Foundation & Not-for-Profit G&C	63.00	801.07	790.00
14NJ30	Behavioral Health Careers	531100	US Foundation & Not-for-Profit G&C	0.00	15,204.36	15,204.36
14NJ57	4-H Design-Make-Code	531100	US Foundation & Not-for-Profit G&C	0.00	10,818.43	10,818.43
14NK49	Twitter discussions	531100	US Foundation & Not-for-Profit G&C	2,963.43	0.00	636.65
14UB67	NH Computing Ed Landscape	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	531200	US Colleges & Universities G&C	(8,926.32)	2.00	769.26
14UD34	NH-INBRE Pancreatic Cancer	531200	US Colleges & Universities G&C	0.00	16,788.05	16,788.05
14UD35	Sup35 Prion Propogation	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	531200	US Colleges & Universities G&C	(1,157.80)	2,443.50	2,377.66
14UE19	NH-INBRE Pancreatic Cancer 2	531200	US Colleges & Universities G&C	0.00	47,328.21	62,807.57
14UE20	Parkinson's Disease Subtype 2	531200	US Colleges & Universities G&C	11,183.54	31,174.05	43,003.65
14UE21	Sup35 Prion Propogation 2	531200	US Colleges & Universities G&C	(65.84)	26,554.52	45,504.33
14UE25	NH-INBRE Yeast Prion Biology	531200	US Colleges & Universities G&C	(0.41)	82,456.14	140,339.21
14UF04	Understanding the mechnisms of	531200	US Colleges & Universities G&C	52,116.54	0.00	0.00
14UF06	NH- INBRE Research Support and	531200	US Colleges & Universities G&C	52,912.22	0.00	0.00
14UF12	Using Artificial Intelligence	531200	US Colleges & Universities G&C	14,053.55	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	5300	Federal Programs	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	530000	Federal Programs	0.00	0.00	0.00
197009	Emergency Management SoTL	530000	Federal Programs	0.00	1,992.60	1,992.60
***Total Grant and Contracts - direct revenues				201,539.80	544,135.66	898,738.72
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
1UM050	UNHM Education and General	533105	Internal F&A Reallocations	34,520.46	80,073.67	94,718.37
***Total Grant and Contracts - facilities and administrative recovery				34,520.46	80,073.67	94,718.37
A25AXREV - Sales of auxiliary services						
1AM005	UNHM Housing	590000	Housing Room Charge	136,452.88	0.00	(32,570.00)
1AM005	UNHM Housing	590020	Housing Room Charge-Double	800.00	164,659.00	123,180.00
1AM005	UNHM Housing	590025	Housing Room Charge-Triple	0.00	72,262.00	72,262.00
***Total Sales of auxiliary services				137,252.88	236,921.00	162,872.00
A30OTHRV - Other operating revenue						
1DM3EE	UNHM Student Activities	570300	Miscellaneous Sources	0.00	1,156.28	1,156.28
1DMBIC	BIC Incubator	570300	Miscellaneous Sources	95,620.00	0.00	0.00
1DMSDL	STEM Discovery Lab	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	570300	Miscellaneous Sources	0.00	0.00	0.00
1GM018	Sidore Lecture Series	570300	Miscellaneous Sources	2,500.00	0.00	0.00
1UM050	UNHM Education and General	560440	Alumni - Tickets & Events	0.00	15.00	15.00
1UM050	UNHM Education and General	560Z14	Performance and Tickets	0.00	0.00	0.00
1UM050	UNHM Education and General	560Z86	UNHM Parking Passes	82,375.00	52,675.00	41,740.00
1UM050	UNHM Education and General	570005	Late Payment Fee	18,650.42	29,787.27	28,547.96

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1UM050	UNHM Education and General	570100	Fines	20.00	89.00	89.00
1UM050	UNHM Education and General	570110	Unreturned and Damaged Book Fines	106.00	849.38	849.38
1UM050	UNHM Education and General	570125	Returned Check Fine	0.00	0.00	0.00
1UM050	UNHM Education and General	570300	Miscellaneous Sources	4,531.38	13,766.64	23,366.39
1UM050	UNHM Education and General	570306	Bookstore Revenue	93.20	1,371.52	1,414.33
1XM005	Comm Arts Equipment Reserve	570300	Miscellaneous Sources	0.00	0.00	0.00
1XM006	Library Equipment Reservet	570300	Miscellaneous Sources	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	570300	Miscellaneous Sources	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	570300	Miscellaneous Sources	0.00	1,940.37	1,940.37
***Total Other operating revenue				203,896.00	101,650.46	99,118.71

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
197009	Emergency Management SoTL	611BXR	Supplemental-SR (A-Funds)	0.00	1,845.00	1,845.00
197009	Emergency Management SoTL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197009	Emergency Management SoTL	65YB10	Base Benefit Distr (fica)	0.00	147.60	147.60
197009	Emergency Management SoTL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
197009	Emergency Management SoTL	710	Travel	0.00	0.00	0.00
197009	Emergency Management SoTL	710F00	Foreign Travel	0.00	0.00	0.00
197009	Emergency Management SoTL	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
197009	Emergency Management SoTL	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
197009	Emergency Management SoTL	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
197009	Emergency Management SoTL	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
197009	Emergency Management SoTL	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	722200	Participant Support	(854.30)	0.00	0.00
1DMKJ1	PI Karen Jin	710300	Conference Registration Fees	60.00	0.00	0.00
1DMKJ1	PI Karen Jin	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	299.00	299.00
1DMKJ1	PI Karen Jin	710D65	Domestic Trvl Non-NH - Other Transp	0.00	48.00	48.00
1DMKJ1	PI Karen Jin	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	722.03	722.03
1DMKJ1	PI Karen Jin	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	197.13	197.13
1DMMS1	PI Mihaela Sabin	710D00	Domestic Travel NH	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	717200	Other Professional Services-General	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	718008	Telecom-Internet Services	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	615F10	PAT	0.00	5,273.08	5,273.08
1DMSDL	STEM Discovery Lab	61CPEX	Part Time Salary	0.00	200.00	200.00
1DMSDL	STEM Discovery Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	2,135.60	2,135.60
1DMSDL	STEM Discovery Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.80	16.80
1DMSDL	STEM Discovery Lab	710305	Registration Fees-Other	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	710D00	Domestic Travel NH	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	711100	Supplies-General	0.00	906.00	906.00
1DMSDL	STEM Discovery Lab	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	717200	Other Professional Services-General	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	722200	Participant Support	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	740000	Cap Equipment	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	760180	RCM S&W- Strategic Initiatives	0.00	237.29	237.29
1DMSDL	STEM Discovery Lab	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
1GM016	STEM Gift Fund	611PFS	[NSE] Faculty Semester/Term	0.00	2,000.00	2,000.00
1GM016	STEM Gift Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GM016	STEM Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	168.00
1GM016	STEM Gift Fund	710D00	Domestic Travel NH	0.00	900.00	900.00
1GM016	STEM Gift Fund	711100	Supplies-General	0.00	207.07	207.07
1GM016	STEM Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GM016	STEM Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GM018	Sidore Lecture Series	719000	Business Meals-Meetings-Non Travel	0.00	198.95	198.95
1GM020	Sign Lang & Interpreting Gift Fund	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	611PFS	[NSE] Faculty Semester/Term	3,900.02	6,100.00	7,200.00
1GM027	EXCELL Program Gift Fund	61CBEX	Part Time Salary (w/ status)	0.00	2,600.00	2,600.00

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1GM027	EXCELL Program Gift Fund	61CPEX	Part Time Salary	0.00	2,400.00	2,400.00
1GM027	EXCELL Program Gift Fund	61SNSH	Student Labor	0.00	162.25	382.25
1GM027	EXCELL Program Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	218.40	218.40
1GM027	EXCELL Program Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	327.61	714.00	806.40
1GM027	EXCELL Program Gift Fund	710305	Registration Fees-Other	0.00	180.00	180.00
1GM027	EXCELL Program Gift Fund	710D00	Domestic Travel NH	0.00	2,049.50	2,049.50
1GM027	EXCELL Program Gift Fund	711100	Supplies-General	0.00	1,740.24	2,125.71
1GM027	EXCELL Program Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	1,016.74	1,016.74
1GM027	EXCELL Program Gift Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	76O170	Int All-Prof Services-General (Chg)	0.00	275.00	275.00
1GM029	Engineering Tech. Capstone Project	711124	Supplies-Instructional & Program	0.00	339.00	339.00
1GM029	Engineering Tech. Capstone Project	714030	Postage-Express Mail	293.98	0.00	0.00
1GM029	Engineering Tech. Capstone Project	715000	Non-Cap Equip-General	4,199.98	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	710305	Registration Fees-Other	250.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	711100	Supplies-General	193.68	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	715000	Non-Cap Equip-General	2,439.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	719100	Membership Dues & Fees	99.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	740000	Cap Equipment	0.00	0.00	0.00
1UM050	UNHM Education and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	13,000.00	13,000.00
1UM050	UNHM Education and General	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1UM050	UNHM Education and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1UM050	UNHM Education and General	611BST	Summer Salary AY Fac-Teaching	296,830.23	248,011.00	250,636.40
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	2,311.02	9,250.00	9,250.00
1UM050	UNHM Education and General	611BXR	Supplemental-SR (A-Funds)	0.00	155.00	155.00
1UM050	UNHM Education and General	611BXT	Supplemental-Teaching	1,200.00	222,698.59	274,771.11
1UM050	UNHM Education and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UM050	UNHM Education and General	611F15	Fac Tenure Track AAUP (UNH)	2,170,810.90	2,251,615.15	2,810,747.79
1UM050	UNHM Education and General	611F16	Lecturer UNHLU-AAUP (UNH)	633,890.33	687,447.73	871,934.05
1UM050	UNHM Education and General	611PFS	[NSE] Faculty Semester/Term	588,881.44	545,577.05	704,194.30
1UM050	UNHM Education and General	611PSM	Summer Salaries Faculty Adjunct	0.00	34,700.00	34,700.00
1UM050	UNHM Education and General	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1UM050	UNHM Education and General	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UM050	UNHM Education and General	613N10	Graduate Assistant	0.00	8,250.81	10,380.05
1UM050	UNHM Education and General	613N50	Graduate - Stipend Only	5,762.04	0.00	0.00
1UM050	UNHM Education and General	613N60	Graduate - PT Lecturer	14,310.00	0.00	0.00
1UM050	UNHM Education and General	614F10	Academic Administrator	117,948.38	117,580.91	162,752.63
1UM050	UNHM Education and General	615F10	PAT	197,027.20	166,058.73	233,864.51
1UM050	UNHM Education and General	617BHO	Operating Staff-Overtime	733.53	172.51	172.51
1UM050	UNHM Education and General	617BLG	Operating Staff-Longevity	966.06	66.10	66.10
1UM050	UNHM Education and General	617F10	Operating Staff	55,963.51	30,416.30	42,069.50
1UM050	UNHM Education and General	61CBEX	Part Time Salary (w/ status)	19,620.00	105,752.86	121,426.63
1UM050	UNHM Education and General	61CPEX	Part Time Salary	83,861.07	14,514.78	16,649.78
1UM050	UNHM Education and General	61CPHX	Part Time Hourly	26,992.50	1,044.38	3,514.38
1UM050	UNHM Education and General	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UM050	UNHM Education and General	61KBAW	OTP - Honor & Recog Awrd	2,840.00	0.00	500.00
1UM050	UNHM Education and General	61KBBA	OTP - CBA Negotiated (Faculty)	11,000.00	0.00	9,000.00
1UM050	UNHM Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	39,890.59	0.00	0.00
1UM050	UNHM Education and General	61SNHO	Student Labor - Overtime	142.39	0.00	0.00
1UM050	UNHM Education and General	61SNSH	Student Labor	12,501.64	18,420.29	23,227.18
1UM050	UNHM Education and General	61SNWS	College Work Study	1,332.65	5,601.00	6,996.31
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	31,532.65	50,325.23	57,034.54
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	1,283,585.01	1,317,591.96	1,669,233.13
1UM050	UNHM Education and General	65YP10	Nonstatus Benefit Distr (Fica)	58,778.46	50,050.69	63,761.70
1UM050	UNHM Education and General	710000	In-State Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710010	In-State Travel-Team Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UM050	UNHM Education and General	710100	Out-of-State Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710200	Foreign Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UM050	UNHM Education and General	710300	Conference Registration Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	710305	Registration Fees-Other	721.58	1,627.00	1,649.29
1UM050	UNHM Education and General	710310	Workshop Registration Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	710D00	Domestic Travel NH	0.00	3,820.83	3,954.74
1UM050	UNHM Education and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UM050	UNHM Education and General	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1UM050	UNHM Education and General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
1UM050	UNHM Education and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	162.41
1UM050	UNHM Education and General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
1UM050	UNHM Education and General	710D50	Domestic Travel Non-NH	0.00	312.28	312.28
1UM050	UNHM Education and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,365.00	920.00
1UM050	UNHM Education and General	710D60	Domestic Travel Non-NH - Airfare	0.00	3,436.09	421.45
1UM050	UNHM Education and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	739.36	402.14
1UM050	UNHM Education and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	3,156.77	3,156.77
1UM050	UNHM Education and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	304.00	304.00
1UM050	UNHM Education and General	710F00	Foreign Travel	60.80	3,770.67	3,770.67
1UM050	UNHM Education and General	710F01	Foreign Travel - Workshop/Conf Fees	20.23	636.10	636.10
1UM050	UNHM Education and General	710F10	Foreign Travel - Airfare	740.36	2,632.14	2,632.14
1UM050	UNHM Education and General	710F15	Foreign Travel - Other Transp Costs	1,090.96	3,172.21	3,172.21
1UM050	UNHM Education and General	710F20	Foreign Travel - Hotel/Lodging	885.72	8,114.91	8,114.91
1UM050	UNHM Education and General	710F30	Foreign Travel - Meals & Incidental	0.00	4,030.49	4,030.49
1UM050	UNHM Education and General	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	754.03	754.03
1UM050	UNHM Education and General	710T00	Team Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	711100	Supplies-General	67,263.33	79,713.44	88,937.75
1UM050	UNHM Education and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	25.00	25.00
1UM050	UNHM Education and General	711124	Supplies-Instructional & Program	2,010.73	6,095.62	6,124.91
1UM050	UNHM Education and General	711132	Suppli-Software incl Site Lic&Maint	5,649.76	9,873.46	15,873.86
1UM050	UNHM Education and General	711146	Supplies-Laboratory	0.00	0.00	0.00
1UM050	UNHM Education and General	711154	Supplies-Computer Peripherals	0.00	44.96	44.96
1UM050	UNHM Education and General	711184	Supplies - Promotion - Cultivation	0.00	2,437.30	2,437.30
1UM050	UNHM Education and General	711200	Research Supplies	9,299.86	0.00	0.00
1UM050	UNHM Education and General	713000	Printing & Copying-General	3,268.34	11,538.98	13,961.20
1UM050	UNHM Education and General	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1UM050	UNHM Education and General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UM050	UNHM Education and General	714000	Postage-General	205.58	70.27	70.27
1UM050	UNHM Education and General	714030	Postage-Express Mail	0.00	0.00	0.00
1UM050	UNHM Education and General	715000	Non-Cap Equip-General	7,577.78	0.00	36,844.39
1UM050	UNHM Education and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UM050	UNHM Education and General	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1UM050	UNHM Education and General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UM050	UNHM Education and General	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1UM050	UNHM Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1UM050	UNHM Education and General	716092	Maint-Housekeeping Supplies General	214.63	0.00	0.00
1UM050	UNHM Education and General	716100	Rentals & Leases-General	0.00	0.00	0.00
1UM050	UNHM Education and General	716115	Rentals-Linen	0.00	0.00	0.00
1UM050	UNHM Education and General	716120	Rentals-Property or Room	0.00	0.00	0.00
1UM050	UNHM Education and General	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UM050	UNHM Education and General	717200	Other Professional Services-General	14,389.50	27,725.78	31,007.63
1UM050	UNHM Education and General	717210	Oth Prof Ser-Honoraria	6,315.00	3,300.00	4,980.00
1UM050	UNHM Education and General	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1UM050	UNHM Education and General	717228	Oth Prof Ser-Accreditation	0.00	1,250.00	1,250.00
1UM050	UNHM Education and General	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	632.52	1,024.10
1UM050	UNHM Education and General	718000	Telecom-General	0.00	0.00	0.00
1UM050	UNHM Education and General	719000	Business Meals-Meetings-Non Travel	0.00	3,775.92	3,775.92
1UM050	UNHM Education and General	719100	Membership Dues & Fees	1,020.00	1,736.00	2,963.00
1UM050	UNHM Education and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UM050	UNHM Education and General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UM050	UNHM Education and General	71C100	Advertising (Non-Employment)	1,218.86	39,564.99	39,876.99
1UM050	UNHM Education and General	71C110	Advertsing-Print	3,187.50	2,537.50	4,412.50
1UM050	UNHM Education and General	71C120	Advertising-Radio	62,462.53	34,276.97	42,312.06
1UM050	UNHM Education and General	71C140	Advertising-Online	25,941.91	43,830.52	55,941.09
1UM050	UNHM Education and General	71NCF1	NC Furniture and Furnishings	0.00	340.27	340.27
1UM050	UNHM Education and General	71NCS4	NC Permits and Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	722200	Participant Support	0.00	100.00	100.00
1UM050	UNHM Education and General	722210	Participant Sup-Other	(645.00)	1,095.00	1,095.00
1UM050	UNHM Education and General	740000	Cap Equipment	11,941.18	0.00	0.00
1UM050	UNHM Education and General	76I000	Internal Allocations - Recoveries	0.00	0.00	(500.00)
1UM050	UNHM Education and General	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UM050	UNHM Education and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	2,010.00	2,423.00

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
1UM050	UNHM Education and General	76O130	Internal Alloc-Print & Copy (Chg)	15,043.41	5,050.19	5,632.21
1UM050	UNHM Education and General	76O140	Internal Alloc-Mail & Postage (Chg)	10,527.96	4,852.78	5,230.91
1UM050	UNHM Education and General	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UM050	UNHM Education and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	94.00
1UM050	UNHM Education and General	76O170	Int All-Prof Services-General (Chg)	1,176.00	1,217.00	1,217.00
1UM050	UNHM Education and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	915.00	915.00
1UM050	UNHM Education and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
1UM050	UNHM Education and General	770075	Library Acqs-Books	0.00	140.58	140.58
1UMADJ	UNHM Unrestricted Adjustments	615F10	PAT	0.00	0.00	(444,198.33)
1UMADJ	UNHM Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	(179,824.00)
1UMADJ	UNHM Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(2,813.49)
1UMADJ	UNHM Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	2,813.49
1UMADJ	UNHM Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(11,941.18)	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	30,103.00
***Total Instruction				5,909,267.90	6,253,619.68	7,234,157.35
021 - Research & Sponsored Programs						
147674	EPSCoR UNHM	711100	Supplies-General	0.00	0.00	0.00
147674	EPSCoR UNHM	760300	F&A Expenditures	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	611BXT	Supplemental-Teaching	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61JBHO	Casual - Overtime	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61JBHX	Casual - Hourly	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61SNSH	Student Labor	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61SNWS	College Work Study	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B989	Education & Workforce Develope	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B989	Education & Workforce Develope	614F10	Academic Administrator	18,594.89	19,027.53	26,433.83
14B989	Education & Workforce Develope	615F10	PAT	20,729.79	35,651.23	49,471.12
14B989	Education & Workforce Develope	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B989	Education & Workforce Develope	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B989	Education & Workforce Develope	65YF10	Full Fringe Benefit Distr Expe	17,231.29	24,605.38	34,150.04
14B989	Education & Workforce Develope	710	Travel	0.00	0.00	0.00
14B989	Education & Workforce Develope	710000	In-State Travel	0.00	0.00	0.00
14B989	Education & Workforce Develope	710100	Out-of-State Travel	0.00	0.00	0.00
14B989	Education & Workforce Develope	710305	Registration Fees-Other	0.00	0.00	0.00
14B989	Education & Workforce Develope	710D00	Domestic Travel NH	0.00	0.00	0.00
14B989	Education & Workforce Develope	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
14B989	Education & Workforce Develope	710D15	Domestic Travel NH - Oth Trans Cost	0.00	15.00	15.00
14B989	Education & Workforce Develope	710D50	Domestic Travel Non-NH	0.00	15.50	15.50
14B989	Education & Workforce Develope	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	362.50	362.50
14B989	Education & Workforce Develope	710D60	Domestic Travel Non-NH - Airfare	0.00	941.99	374.88
14B989	Education & Workforce Develope	710D65	Domestic Trvl Non-NH - Other Transp	0.00	115.21	115.21
14B989	Education & Workforce Develope	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	66.18	66.18
14B989	Education & Workforce Develope	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	26.50	26.50
14B989	Education & Workforce Develope	711100	Supplies-General	0.00	194.50	271.84
14B989	Education & Workforce Develope	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14B989	Education & Workforce Develope	713000	Printing & Copying-General	0.00	0.00	0.00
14B989	Education & Workforce Develope	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
14B989	Education & Workforce Develope	717106	Finl Services-Epayment CC fees	0.00	1.37	1.37
14B989	Education & Workforce Develope	760300	F&A Expenditures	19,907.68	28,520.07	39,178.97
14B990	BioFabUSA Biomanufacturing	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14B990	BioFabUSA Biomanufacturing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B990	BioFabUSA Biomanufacturing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B990	BioFabUSA Biomanufacturing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B990	BioFabUSA Biomanufacturing	710D50	Domestic Travel Non-NH	0.00	(124.44)	(124.44)
14B990	BioFabUSA Biomanufacturing	7112	Research Supplies	0.00	0.00	0.00
14B990	BioFabUSA Biomanufacturing	722200	Participant Support	0.00	0.00	0.00
14B990	BioFabUSA Biomanufacturing	760300	F&A Expenditures	0.00	(43.80)	(43.80)
14BA74	BioFabUSA Training Area	715000	Non-Cap Equip-General	1,934.24	0.00	2,415.67
14BA74	BioFabUSA Training Area	740000	Cap Equipment	0.00	189,871.52	395,650.09
14NJ12	Campuses for Environmental Sus	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
14NJ12	Campuses for Environmental Sus	611BXR	Supplemental-SR (A-Funds)	0.00	500.00	500.00
14NJ12	Campuses for Environmental Sus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	612F15	Librarian AAUP (UNH)	0.00	7.64	0.00
14NJ12	Campuses for Environmental Sus	65YB10	Base Benefit Distr (fica)	0.00	40.00	40.00
14NJ12	Campuses for Environmental Sus	65YF10	Full Fringe Benefit Distr Expe	0.00	3.43	0.00
14NJ12	Campuses for Environmental Sus	710	Travel	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	711100	Supplies-General	(250.00)	250.00	250.00
14NJ12	Campuses for Environmental Sus	7112	Research Supplies	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	717200	Other Professional Services-General	0.00	500.00	500.00
14NJ12	Campuses for Environmental Sus	717210	Oth Prof Ser-Honoraria	0.00	(500.00)	(500.00)
14NJ12	Campuses for Environmental Sus	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	76O110	Int All-Supplies-General (Chg)	313.00	0.00	0.00
14NJ30	Behavioral Health Careers	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,507.00	6,507.00
14NJ30	Behavioral Health Careers	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,044.00	4,044.00
14NJ30	Behavioral Health Careers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ30	Behavioral Health Careers	61SNSH	Student Labor	0.00	590.63	590.63
14NJ30	Behavioral Health Careers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ30	Behavioral Health Careers	65YB10	Base Benefit Distr (fica)	0.00	520.56	520.56
14NJ30	Behavioral Health Careers	65YF10	Full Fringe Benefit Distr Expe	0.00	1,819.86	1,819.86
14NJ30	Behavioral Health Careers	711200	Research Supplies	0.00	(2,000.00)	(2,000.00)
14NJ30	Behavioral Health Careers	722200	Participant Support	0.00	2,000.00	2,000.00
14NJ30	Behavioral Health Careers	760300	F&A Expenditures	0.00	1,722.31	1,722.31
14NJ57	4-H Design-Make-Code	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	611PFS	[NSE] Faculty Semester/Term	0.00	3,841.00	3,841.00
14NJ57	4-H Design-Make-Code	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	616F10	Extension Educator	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	61CPEX	Part Time Salary	0.00	729.00	729.00
14NJ57	4-H Design-Make-Code	61SNSH	Student Labor	0.00	159.50	159.50
14NJ57	4-H Design-Make-Code	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	65YP10	Nonstatus Benefit Distr (Fica)	0.00	365.60	365.60
14NJ57	4-H Design-Make-Code	710	Travel	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	711100	Supplies-General	0.00	235.19	235.19
14NJ57	4-H Design-Make-Code	7112	Research Supplies	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	711200	Research Supplies	0.00	1,640.45	1,640.45
14NJ57	4-H Design-Make-Code	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	722200	Participant Support	0.00	1,225.00	1,225.00
14NJ57	4-H Design-Make-Code	760300	F&A Expenditures	0.00	2,497.69	2,497.69
14NJ57	4-H Design-Make-Code	76O000	Internal Allocations - Charges	0.00	125.00	125.00
14NJ57	4-H Design-Make-Code	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14NK49	Twitter discussions	710	Travel	0.00	0.00	0.00
14NK49	Twitter discussions	710200	Foreign Travel	0.00	0.00	0.00
14NK49	Twitter discussions	710D50	Domestic Travel Non-NH	92.10	0.00	0.00
14NK49	Twitter discussions	710F10	Foreign Travel - Airfare	2,352.95	0.00	636.65
14NK49	Twitter discussions	710F15	Foreign Travel - Other Transp Costs	241.51	0.00	0.00
14NK49	Twitter discussions	710F30	Foreign Travel - Meals & Incidental	86.71	0.00	0.00
14NK49	Twitter discussions	711100	Supplies-General	190.16	0.00	0.00
14NK49	Twitter discussions	7112	Research Supplies	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	61SNSH	Student Labor	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	711100	Supplies-General	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	7112	Research Supplies	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	717000	Consulting-General	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	717200	Other Professional Services-General	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	760300	F&A Expenditures	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	611BXT	Supplemental-Teaching	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

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14UC41	NH-INBRE Yeast Prion Biology	61CPEX	Part Time Salary	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	61JBEX	Casual - Exempt	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	61SNSH	Student Labor	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	710	Travel	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	710100	Out-of-State Travel	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	710300	Conference Registration Fees	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	711100	Supplies-General	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	7112	Research Supplies	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	740000	Cap Equipment	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	760300	F&A Expenditures	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	61CPEX	Part Time Salary	(4,999.98)	0.00	0.00
14UD31	Parkinson's Disease Subtype	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	65YP10	Nonstatus Benefit Distr (Fica)	(420.00)	0.00	0.00
14UD31	Parkinson's Disease Subtype	711100	Supplies-General	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	7112	Research Supplies	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	711200	Research Supplies	(1,523.29)	0.00	1,523.29
14UD31	Parkinson's Disease Subtype	722200	Participant Support	1,523.29	2.00	(1,523.29)
14UD31	Parkinson's Disease Subtype	760300	F&A Expenditures	(3,506.34)	0.00	769.26
14UD34	NH-INBRE Pancreatic Cancer	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	611F15	Fac Tenure Track AAUP (UNH)	0.00	7,839.00	7,839.00
14UD34	NH-INBRE Pancreatic Cancer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	65YF10	Full Fringe Benefit Distr Expe	0.00	3,315.86	3,315.86
14UD34	NH-INBRE Pancreatic Cancer	710	Travel	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	711100	Supplies-General	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	7112	Research Supplies	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	740000	Cap Equipment	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	760300	F&A Expenditures	0.00	5,633.19	5,633.19
14UD35	Sup35 Prion Propogation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	711100	Supplies-General	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	7112	Research Supplies	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	740000	Cap Equipment	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	760300	F&A Expenditures	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	61CPEX	Part Time Salary	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	61SNSH	Student Labor	0.00	43.75	0.00
14UD38	NH-INBRE Yeast Prion Biology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

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14UD38	NH-INBRE Yeast Prion Biology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	710	Travel	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	710D00	Domestic Travel NH	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	710D20	Domestic Travel NH - Hotel/Lodging	0.00	1,579.85	1,579.85
14UD38	NH-INBRE Yeast Prion Biology	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	711100	Supplies-General	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	7112	Research Supplies	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	711200	Research Supplies	(769.30)	0.00	769.30
14UD38	NH-INBRE Yeast Prion Biology	713000	Printing & Copying-General	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	722200	Participant Support	0.00	0.00	(769.30)
14UD38	NH-INBRE Yeast Prion Biology	740000	Cap Equipment	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	760300	F&A Expenditures	(388.50)	819.90	797.81
14UD38	NH-INBRE Yeast Prion Biology	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,776.70	11,776.70
14UE19	NH-INBRE Pancreatic Cancer 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,698.72	8,096.16
14UE19	NH-INBRE Pancreatic Cancer 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	61SNSH	Student Labor	0.00	1,787.50	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	65YB10	Base Benefit Distr (fica)	0.00	942.14	942.14
14UE19	NH-INBRE Pancreatic Cancer 2	65YF10	Full Fringe Benefit Distr Expe	0.00	1,214.42	3,643.26
14UE19	NH-INBRE Pancreatic Cancer 2	711100	Supplies-General	0.00	13,027.84	16,554.34
14UE19	NH-INBRE Pancreatic Cancer 2	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	720.00
14UE19	NH-INBRE Pancreatic Cancer 2	7112	Research Supplies	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	760300	F&A Expenditures	0.00	15,880.89	21,074.97
14UE20	Parkinson's Disease Subtype 2	611BXR	Supplemental-SR (A-Funds)	0.00	14,605.00	14,605.00
14UE20	Parkinson's Disease Subtype 2	611F15	Fac Tenure Track AAUP (UNH)	3,652.52	2,709.96	8,129.88
14UE20	Parkinson's Disease Subtype 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	65YB10	Base Benefit Distr (fica)	0.00	1,168.40	1,168.40
14UE20	Parkinson's Disease Subtype 2	65YF10	Full Fringe Benefit Distr Expe	1,643.64	1,219.48	3,658.44
14UE20	Parkinson's Disease Subtype 2	710	Travel	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	711200	Research Supplies	3,146.89	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	722200	Participant Support	(1,523.29)	1,521.29	1,523.29
14UE20	Parkinson's Disease Subtype 2	760300	F&A Expenditures	4,263.78	9,949.92	13,918.64
14UE21	Sup35 Prion Propogation 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,133.34	8,133.34
14UE21	Sup35 Prion Propogation 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,807.82	8,423.46
14UE21	Sup35 Prion Propogation 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	61SNSH	Student Labor	(43.75)	0.00	43.75
14UE21	Sup35 Prion Propogation 2	65YB10	Base Benefit Distr (fica)	0.00	650.66	650.66
14UE21	Sup35 Prion Propogation 2	65YF10	Full Fringe Benefit Distr Expe	0.00	1,263.52	3,790.56
14UE21	Sup35 Prion Propogation 2	710	Travel	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	711100	Supplies-General	0.00	4,788.86	9,193.68
14UE21	Sup35 Prion Propogation 2	7112	Research Supplies	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	760300	F&A Expenditures	(22.09)	8,910.32	15,268.88
14UE25	NH-INBRE Yeast Prion Biology	61CPHX	Part Time Hourly	0.00	0.00	1,228.50
14UE25	NH-INBRE Yeast Prion Biology	61SNHO	Student Labor - Overtime	0.00	25.00	25.00
14UE25	NH-INBRE Yeast Prion Biology	61SNSH	Student Labor	0.00	35,443.64	45,864.64
14UE25	NH-INBRE Yeast Prion Biology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	65YP10	Nonstatus Benefit Distr (Fica)	(0.27)	0.00	98.55
14UE25	NH-INBRE Yeast Prion Biology	710	Travel	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	900.00	900.00
14UE25	NH-INBRE Yeast Prion Biology	710D20	Domestic Travel NH - Hotel/Lodging	0.00	2,751.81	2,751.81
14UE25	NH-INBRE Yeast Prion Biology	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	258.65	258.65
14UE25	NH-INBRE Yeast Prion Biology	711100	Supplies-General	0.00	15,409.01	20,264.69
14UE25	NH-INBRE Yeast Prion Biology	7112	Research Supplies	0.00	0.00	0.00

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14UE25	NH-INBRE Yeast Prion Biology	715000	Non-Cap Equip-General	0.00	0.00	17,353.10
14UE25	NH-INBRE Yeast Prion Biology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	740000	Cap Equipment	0.00	0.00	5,332.90
14UE25	NH-INBRE Yeast Prion Biology	760300	F&A Expenditures	(0.14)	27,668.03	45,301.13
14UE25	NH-INBRE Yeast Prion Biology	76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	960.24
14UF04	Understanding the mechnisms of	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,212.00	0.00	0.00
14UF04	Understanding the mechnisms of	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF04	Understanding the mechnisms of	65YB10	Base Benefit Distr (fica)	1,151.17	0.00	0.00
14UF04	Understanding the mechnisms of	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF04	Understanding the mechnisms of	710	Travel	0.00	0.00	0.00
14UF04	Understanding the mechnisms of	711100	Supplies-General	13,952.83	0.00	0.00
14UF04	Understanding the mechnisms of	7112	Research Supplies	0.00	0.00	0.00
14UF04	Understanding the mechnisms of	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UF04	Understanding the mechnisms of	740000	Cap Equipment	7,995.95	0.00	0.00
14UF04	Understanding the mechnisms of	760300	F&A Expenditures	14,804.59	0.00	0.00
14UF06	NH- INBRE Research Support and	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	61CPHX	Part Time Hourly	1,940.25	0.00	0.00
14UF06	NH- INBRE Research Support and	61JBHX	Casual - Hourly	117.00	0.00	0.00
14UF06	NH- INBRE Research Support and	61SNSH	Student Labor	24,670.75	0.00	0.00
14UF06	NH- INBRE Research Support and	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	65YB10	Base Benefit Distr (fica)	9.48	0.00	0.00
14UF06	NH- INBRE Research Support and	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	65YP10	Nonstatus Benefit Distr (Fica)	157.15	0.00	0.00
14UF06	NH- INBRE Research Support and	710	Travel	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	711100	Supplies-General	8,262.98	0.00	0.00
14UF06	NH- INBRE Research Support and	7112	Research Supplies	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	740000	Cap Equipment	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	760300	F&A Expenditures	17,754.61	0.00	0.00
14UF12	Using Artificial Intelligence	61SNSH	Student Labor	900.00	0.00	0.00
14UF12	Using Artificial Intelligence	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UF12	Using Artificial Intelligence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF12	Using Artificial Intelligence	7112	Research Supplies	0.00	0.00	0.00
14UF12	Using Artificial Intelligence	711200	Research Supplies	8,437.92	0.00	0.00
14UF12	Using Artificial Intelligence	760300	F&A Expenditures	4,715.63	0.00	0.00
14ZADM	UNHM P1 Adjustments	740099	Capitalized Equipment Adjustment	(1,016,462.15)	(195,923.52)	(400,982.99)
14ZUNM	Restricted Rev Adjustment- UNHM	760399	F&A Expenditures-Offset	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	615F10	PAT	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	710D50	Domestic Travel Non-NH	0.00	124.44	124.44
15CB36	Cost Share BioFabUSA	722200	Participant Support	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	760300	F&A Expenditures	0.00	43.80	43.80
15CB37	Cost Share Education & Workforce	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	614F10	Academic Administrator	18,594.89	19,027.53	26,433.81
15CB37	Cost Share Education & Workforce	615F10	PAT	20,729.79	35,651.20	49,471.03
15CB37	Cost Share Education & Workforce	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	65YF10	Full Fringe Benefit Distr Expe	17,231.29	24,605.38	34,150.04
15CB37	Cost Share Education & Workforce	710	Travel	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	710000	In-State Travel	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	710100	Out-of-State Travel	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	710305	Registration Fees-Other	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	710D00	Domestic Travel NH	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	710D15	Domestic Travel NH - Oth Trans Cost	0.00	15.00	15.00
15CB37	Cost Share Education & Workforce	710D50	Domestic Travel Non-NH	0.00	15.50	15.50
15CB37	Cost Share Education & Workforce	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	362.50	362.50
15CB37	Cost Share Education & Workforce	710D60	Domestic Travel Non-NH - Airfare	0.00	941.99	374.88
15CB37	Cost Share Education & Workforce	710D65	Domestic Trvl Non-NH - Other Transp	0.00	115.20	115.20
15CB37	Cost Share Education & Workforce	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	66.18	66.18

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
15CB37	Cost Share Education & Workforce	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	26.50	26.50
15CB37	Cost Share Education & Workforce	711100	Supplies-General	0.00	194.51	271.85
15CB37	Cost Share Education & Workforce	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	713000	Printing & Copying-General	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	760300	F&A Expenditures	19,907.68	28,519.58	39,178.46
15CB89	Campuses for Environmental Sus - CS	612F15	Librarian AAUP (UNH)	0.00	179.36	187.00
15CB89	Campuses for Environmental Sus - CS	615F10	PAT	0.00	187.00	187.00
15CB89	Campuses for Environmental Sus - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CB89	Campuses for Environmental Sus - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	164.86	168.29
15CB89	Campuses for Environmental Sus - CS	711100	Supplies-General	0.00	300.00	300.00
15CB89	Campuses for Environmental Sus - CS	7112	Research Supplies	0.00	0.00	0.00
15CB89	Campuses for Environmental Sus - CS	760300	F&A Expenditures	0.00	292.58	296.48
15CC74	BioFabUSA Training Area - CS	715000	Non-Cap Equip-General	31,127.18	0.00	0.00
15CC74	BioFabUSA Training Area - CS	740000	Cap Equipment	492,048.70	0.00	0.00
1DMBIC	BIC Incubator	711100	Supplies-General	11,475.04	0.00	19.00
1DMBIC	BIC Incubator	711200	Research Supplies	43.92	0.00	0.00
1DMBIC	BIC Incubator	715000	Non-Cap Equip-General	2,100.65	0.00	0.00
1DMBIC	BIC Incubator	716015	Maint & Repairs-Plumbing	2,370.00	0.00	0.00
1DMBIC	BIC Incubator	716051	Maint & Repairs-Heating	875.54	0.00	0.00
1DMBIC	BIC Incubator	716092	Maint-Housekeeping Supplies General	0.00	0.00	0.00
1DMBIC	BIC Incubator	717200	Other Professional Services-General	1,175.00	0.00	0.00
1DMBIC	BIC Incubator	740000	Cap Equipment	0.00	0.00	0.00
1DMBIC	BIC Incubator	7404F1	Furniture and Furnishings	1,041.42	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	1,379.00
***Total Research & Sponsored Programs				(196,201.25)	447,726.16	639,622.60
040 - Academic Support						
14ZADM	UNHM P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	6,052.00	0.00
1DM3MD	Dean's Discretionary Fund	711100	Supplies-General	94.90	931.85	931.85
1DM3MD	Dean's Discretionary Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	719000	Business Meals-Meetings-Non Travel	99.35	866.84	866.84
1DM3MD	Dean's Discretionary Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	711100	Supplies-General	0.00	32.72	32.72
1DMGPO	UNHM Quasi Endowment Payout Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	719100	Membership Dues & Fees	3,900.00	0.00	0.00
1GM006	UNHM Gifts	711100	Supplies-General	0.00	0.00	0.00
1GM006	UNHM Gifts	714030	Postage-Express Mail	0.00	0.00	0.00
1GM006	UNHM Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GM006	UNHM Gifts	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	717200	Other Professional Services-General	3,175.00	1,530.00	1,530.00
1GM009	UNHM Smyth Inst Award	76O170	Int All-Prof Services-General (Chg)	0.00	500.00	500.00
1GM016	STEM Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GM018	Sidore Lecture Series	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GM018	Sidore Lecture Series	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GM018	Sidore Lecture Series	711100	Supplies-General	0.00	10.66	10.66
1GM018	Sidore Lecture Series	717200	Other Professional Services-General	0.00	0.00	0.00
1GM018	Sidore Lecture Series	717210	Oth Prof Ser-Honoraria	0.00	300.00	300.00
1GM018	Sidore Lecture Series	719000	Business Meals-Meetings-Non Travel	0.00	175.00	175.00
1GM018	Sidore Lecture Series	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	61CPEX	Part Time Salary	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	61CPHX	Part Time Hourly	0.00	687.00	687.00
1GM131	Agnes M. Lindsay STEM Fellowship	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	57.71	57.71
1GM131	Agnes M. Lindsay STEM Fellowship	710D00	Domestic Travel NH	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	711100	Supplies-General	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	611BAS	Admin Stipend-Act, Chair, Etc	19,200.00	30,346.28	43,300.18
1UM050	UNHM Education and General	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	159,522.21	0.00	0.00
1UM050	UNHM Education and General	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UM050	UNHM Education and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UM050	UNHM Education and General	611PFS	[NSE] Faculty Semester/Term	0.00	30,794.86	39,005.58
1UM050	UNHM Education and General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UM050	UNHM Education and General	612F15	Librarian AAUP (UNH)	74,954.10	166,158.00	228,240.38
1UM050	UNHM Education and General	613N50	Graduate - Stipend Only	4,000.08	0.00	0.00
1UM050	UNHM Education and General	614F10	Academic Administrator	148,759.14	152,219.88	211,470.39
1UM050	UNHM Education and General	615F10	PAT	385,622.56	516,475.14	716,832.02
1UM050	UNHM Education and General	617BLG	Operating Staff-Longevity	876.96	2,336.15	3,054.91
1UM050	UNHM Education and General	617F10	Operating Staff	53,191.27	100,812.38	129,285.95
1UM050	UNHM Education and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UM050	UNHM Education and General	61CBHO	Part Time - Overtime	29.25	0.00	0.00
1UM050	UNHM Education and General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UM050	UNHM Education and General	61CPHX	Part Time Hourly	7,451.39	1,711.50	1,895.25
1UM050	UNHM Education and General	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UM050	UNHM Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	28,272.00	155.25	155.25
1UM050	UNHM Education and General	61SNHO	Student Labor - Overtime	0.00	178.14	202.14
1UM050	UNHM Education and General	61SNSH	Student Labor	14,910.43	42,993.98	48,902.86
1UM050	UNHM Education and General	61SNWS	College Work Study	6,654.39	16,977.17	18,759.00
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	17,463.68	2,758.38	3,906.90
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	268,323.65	378,944.58	520,760.94
1UM050	UNHM Education and General	65YP10	Nonstatus Benefit Distr (Fica)	625.94	2,730.52	3,435.67
1UM050	UNHM Education and General	710000	In-State Travel	45.08	0.00	0.00
1UM050	UNHM Education and General	710100	Out-of-State Travel	0.00	0.00	180.00
1UM050	UNHM Education and General	710300	Conference Registration Fees	85.00	65.22	410.22
1UM050	UNHM Education and General	710305	Registration Fees-Other	1,600.00	785.65	785.65
1UM050	UNHM Education and General	710D00	Domestic Travel NH	138.65	7,353.73	10,353.73
1UM050	UNHM Education and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	475.00	900.96	682.12
1UM050	UNHM Education and General	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
1UM050	UNHM Education and General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	10.25	10.25
1UM050	UNHM Education and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	723.77	723.77
1UM050	UNHM Education and General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	23.00	23.00
1UM050	UNHM Education and General	710D50	Domestic Travel Non-NH	0.00	562.48	562.48
1UM050	UNHM Education and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	2,545.00	3,519.00
1UM050	UNHM Education and General	710D60	Domestic Travel Non-NH - Airfare	0.00	2,195.11	2,663.07
1UM050	UNHM Education and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	303.00	461.00
1UM050	UNHM Education and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	4,748.04	5,186.60
1UM050	UNHM Education and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,470.91	1,470.91
1UM050	UNHM Education and General	710F00	Foreign Travel	0.00	471.56	471.56
1UM050	UNHM Education and General	710F01	Foreign Travel - Workshop/Conf Fees	646.04	131.33	131.33
1UM050	UNHM Education and General	710F10	Foreign Travel - Airfare	0.00	303.45	303.45
1UM050	UNHM Education and General	710F20	Foreign Travel - Hotel/Lodging	0.00	449.44	449.44
1UM050	UNHM Education and General	711100	Supplies-General	8,814.98	11,854.14	13,393.97
1UM050	UNHM Education and General	711108	Supplies-Subscription,Newspaper,Mag	75.00	0.00	0.00
1UM050	UNHM Education and General	711124	Supplies-Instructional & Program	4,857.07	4,857.07	4,857.07
1UM050	UNHM Education and General	711132	Suppli-Software incl Site Lic&Maint	23,945.38	8,324.82	8,324.82
1UM050	UNHM Education and General	711154	Supplies-Computer Peripherals	228.00	262.19	262.19
1UM050	UNHM Education and General	711162	Supplies-Office Supplies	162.95	622.84	622.84
1UM050	UNHM Education and General	711180	Supplies Special Events	0.00	0.00	0.00
1UM050	UNHM Education and General	711184	Supplies - Promotion - Cultivation	0.00	221.05	221.05
1UM050	UNHM Education and General	713000	Printing & Copying-General	348.02	19,490.66	27,694.09
1UM050	UNHM Education and General	713016	Printing & Copying - Labs	0.00	259.44	259.44
1UM050	UNHM Education and General	714000	Postage-General	2,545.60	7,567.38	11,067.38
1UM050	UNHM Education and General	714030	Postage-Express Mail	0.00	0.00	0.00
1UM050	UNHM Education and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UM050	UNHM Education and General	715005	Non-Cap Equip-Computer Hardware	29,890.62	11,935.47	14,787.15
1UM050	UNHM Education and General	715010	Non-Cap Equip-Furniture & Fixtures	1,994.43	0.00	0.00
1UM050	UNHM Education and General	715020	Non-Cap Equip-under $5,000	2,791.92	479.00	479.00
1UM050	UNHM Education and General	716000	Maintenance & Repairs-General	248.97	569.09	569.09
1UM050	UNHM Education and General	716018	Maint Agreem- Baseline & Supp	1,690.99	8,971.09	8,971.09
1UM050	UNHM Education and General	716051	Maint & Repairs-Heating	5,871.15	0.00	0.00
1UM050	UNHM Education and General	716060	Maint & Repairs-Computer Software	72.85	0.00	0.00
1UM050	UNHM Education and General	716063	Maint & Repairs-Computer Hardware	0.00	485.64	1,223.88
1UM050	UNHM Education and General	716100	Rentals & Leases-General	7,560.00	32,560.00	35,756.00
1UM050	UNHM Education and General	716165	Rental - Postage Meter	2,566.44	2,566.44	3,421.92
1UM050	UNHM Education and General	717106	Finl Services-Epayment CC fees	305.64	252.48	371.46

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
1UM050	UNHM Education and General	717200	Other Professional Services-General	57,063.42	37,469.03	37,185.70
1UM050	UNHM Education and General	717210	Oth Prof Ser-Honoraria	56.00	0.00	0.00
1UM050	UNHM Education and General	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UM050	UNHM Education and General	718008	Telecom-Internet Services	2,980.00	0.00	3,054.74
1UM050	UNHM Education and General	719000	Business Meals-Meetings-Non Travel	1,648.59	10,556.54	10,556.54
1UM050	UNHM Education and General	719005	Business Meals-Group or Class Meals	0.00	10,025.00	10,025.00
1UM050	UNHM Education and General	719100	Membership Dues & Fees	3,475.00	4,887.07	7,193.07
1UM050	UNHM Education and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UM050	UNHM Education and General	71B000	Items Resale	3,850.00	34,650.00	36,575.00
1UM050	UNHM Education and General	71C100	Advertising (Non-Employment)	0.00	1,000.00	1,000.00
1UM050	UNHM Education and General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
1UM050	UNHM Education and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1UM050	UNHM Education and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UM050	UNHM Education and General	740000	Cap Equipment	0.00	0.00	0.00
1UM050	UNHM Education and General	7404F1	Furniture and Furnishings	1,826.32	0.00	0.00
1UM050	UNHM Education and General	7600RN	Internal Revenue - Rent	0.00	0.00	0.00
1UM050	UNHM Education and General	76I000	Internal Allocations - Recoveries	108.00	(1,163.50)	(1,163.50)
1UM050	UNHM Education and General	76I140	Internal Alloc-Mail & Postage (Rec)	0.00	0.00	0.00
1UM050	UNHM Education and General	76I16A	Int All-Property/Room Rent (Rec)	0.00	0.00	0.00
1UM050	UNHM Education and General	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UM050	UNHM Education and General	76O100	Int All-Travel-In State (Chg)	0.00	88.00	88.00
1UM050	UNHM Education and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	121.00	298.00
1UM050	UNHM Education and General	76O130	Internal Alloc-Print & Copy (Chg)	40.00	206.00	206.00
1UM050	UNHM Education and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UM050	UNHM Education and General	76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00
1UM050	UNHM Education and General	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
1UM050	UNHM Education and General	76O170	Int All-Prof Services-General (Chg)	0.00	30.00	30.00
1UM050	UNHM Education and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	440.00	440.00
1UM050	UNHM Education and General	76O180	Int Alloc-Telecom Voice (Chg)	0.00	30,796.97	41,207.77
1UM050	UNHM Education and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	60,830.96	81,713.10
1UM050	UNHM Education and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	250.00	250.00
1UM050	UNHM Education and General	770000	Library Acquisitions	0.00	0.00	0.00
1UM050	UNHM Education and General	770030	Library Acqs-Subscriptions	0.00	3,690.93	3,690.93
1UM050	UNHM Education and General	770050	Library Acqs-Electronic Sources	31,290.63	49,313.41	51,233.66
1UM050	UNHM Education and General	770075	Library Acqs-Books	384.07	6,956.95	7,046.95
1UM050	UNHM Education and General	770080	Library Acqs-Media	692.25	629.92	1,246.93
1UMADJ	UNHM Unrestricted Adjustments	615F10	PAT	0.00	0.00	444,198.33
1UMADJ	UNHM Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	179,824.00
1UMADJ	UNHM Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(3,714.74)
1UMADJ	UNHM Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	3,714.74
1WM106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	9,379.00
***Total Academic Support				1,397,500.36	1,841,835.97	3,060,248.44
050 - Student Services						
1DM3EE	UNHM Student Activities	615F10	PAT	17,648.13	19,859.14	23,925.86
1DM3EE	UNHM Student Activities	61CPEX	Part Time Salary	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	61SNSH	Student Labor	2,481.41	11,776.28	15,008.44
1DM3EE	UNHM Student Activities	61SNWS	College Work Study	0.00	2,745.15	3,191.95
1DM3EE	UNHM Student Activities	65YF10	Full Fringe Benefit Distr Expe	7,147.48	8,043.01	9,690.04
1DM3EE	UNHM Student Activities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	710300	Conference Registration Fees	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	711100	Supplies-General	3,390.70	5,232.38	5,232.38
1DM3EE	UNHM Student Activities	711101	Supplies - Admin & Office	515.81	0.00	0.00
1DM3EE	UNHM Student Activities	711124	Supplies-Instructional & Program	5.73	0.00	0.00
1DM3EE	UNHM Student Activities	711132	Suppli-Software incl Site Lic&Maint	51.80	0.00	0.00
1DM3EE	UNHM Student Activities	713000	Printing & Copying-General	0.00	1,824.46	1,824.46
1DM3EE	UNHM Student Activities	713010	Printing & Copying-Publications	0.00	266.07	266.07
1DM3EE	UNHM Student Activities	715010	Non-Cap Equip-Furniture & Fixtures	21.98	0.00	0.00
1DM3EE	UNHM Student Activities	716092	Maint-Housekeeping Supplies General	3.55	0.00	0.00
1DM3EE	UNHM Student Activities	716123	Rental Property/Room (short term)	0.00	310.00	310.00
1DM3EE	UNHM Student Activities	716155	Rentals-Film-Video	0.00	698.00	698.00

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1DM3EE	UNHM Student Activities	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	717200	Other Professional Services-General	0.00	3,200.00	3,200.00
1DM3EE	UNHM Student Activities	719000	Business Meals-Meetings-Non Travel	346.90	24,042.22	24,042.22
1DM3EE	UNHM Student Activities	719100	Membership Dues & Fees	6,750.00	2,800.00	5,650.00
1DM3EE	UNHM Student Activities	71B080	Items for Resale-Dining	72.85	0.00	0.00
1DM3EE	UNHM Student Activities	760180	RCM S&W- Strategic Initiatives	0.00	893.66	1,076.66
1DM3EE	UNHM Student Activities	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	76O170	Int All-Prof Services-General (Chg)	0.00	1,000.00	1,000.00
1DMINT	Sign Lang Club	711100	Supplies-General	0.00	0.00	0.00
1DMINT	Sign Lang Club	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	711100	Supplies-General	60.83	0.00	0.00
1GM138	UNHM Food Insecurity Program	76I000	Internal Allocations - Recoveries	(313.00)	0.00	0.00
1GMWIT	Women in Information Technology	613B90	Graduate Summer Appoint-Research	1,000.03	0.00	0.00
1GMWIT	Women in Information Technology	613N60	Graduate - PT Lecturer	500.00	0.00	0.00
1GMWIT	Women in Information Technology	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1GMWIT	Women in Information Technology	65YB10	Base Benefit Distr (fica)	84.00	0.00	0.00
1GMWIT	Women in Information Technology	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GMWIT	Women in Information Technology	710305	Registration Fees-Other	30.00	0.00	0.00
1GMWIT	Women in Information Technology	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	150.00	150.00
1GMWIT	Women in Information Technology	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
1GMWIT	Women in Information Technology	711100	Supplies-General	4,383.38	2,069.04	3,181.32
1GMWIT	Women in Information Technology	713000	Printing & Copying-General	0.00	422.82	422.82
1GMWIT	Women in Information Technology	714000	Postage-General	56.53	0.00	0.00
1GMWIT	Women in Information Technology	719000	Business Meals-Meetings-Non Travel	0.00	143.87	143.87
1GMWIT	Women in Information Technology	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
1UM050	UNHM Education and General	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UM050	UNHM Education and General	611BST	Summer Salary AY Fac-Teaching	0.00	7,810.00	7,810.00
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	0.00	2,040.00	4,080.00
1UM050	UNHM Education and General	611PFS	[NSE] Faculty Semester/Term	0.00	5,634.99	5,634.99
1UM050	UNHM Education and General	615F10	PAT	532,175.34	615,248.83	839,167.22
1UM050	UNHM Education and General	617BHO	Operating Staff-Overtime	8.79	352.42	352.42
1UM050	UNHM Education and General	617BLG	Operating Staff-Longevity	1,180.39	1,152.39	1,608.55
1UM050	UNHM Education and General	617F10	Operating Staff	173,567.10	185,683.71	251,888.69
1UM050	UNHM Education and General	618FBN	Other bonuses with full fringe	0.00	0.00	4,968.00
1UM050	UNHM Education and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UM050	UNHM Education and General	61CBHO	Part Time - Overtime	0.00	69.38	181.26
1UM050	UNHM Education and General	61CPEX	Part Time Salary	0.00	1,000.00	1,000.00
1UM050	UNHM Education and General	61CPHX	Part Time Hourly	39,349.54	63,297.76	87,799.46
1UM050	UNHM Education and General	61JBHX	Casual - Hourly	0.00	7,225.75	7,225.75
1UM050	UNHM Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	2,374.56	478.35	478.35
1UM050	UNHM Education and General	61SNHO	Student Labor - Overtime	5.75	6.88	6.88
1UM050	UNHM Education and General	61SNSH	Student Labor	31,349.98	56,360.43	70,432.48
1UM050	UNHM Education and General	61SNWS	College Work Study	18,210.20	18,229.89	25,317.48
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	299.26	1,606.76	1,825.79
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	285,970.40	324,232.70	443,744.77
1UM050	UNHM Education and General	65YP10	Nonstatus Benefit Distr (Fica)	3,305.39	5,874.32	7,932.48
1UM050	UNHM Education and General	710000	In-State Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710005	In-State Travel-Recruiting	0.00	0.00	0.00
1UM050	UNHM Education and General	710100	Out-of-State Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
1UM050	UNHM Education and General	710300	Conference Registration Fees	160.00	124.00	124.00
1UM050	UNHM Education and General	710305	Registration Fees-Other	2,147.00	186.53	278.53
1UM050	UNHM Education and General	710D00	Domestic Travel NH	0.00	7,906.16	7,906.16
1UM050	UNHM Education and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	580.00	580.00
1UM050	UNHM Education and General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	627.00	627.00
1UM050	UNHM Education and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	289.98	289.98
1UM050	UNHM Education and General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	28.50	28.50
1UM050	UNHM Education and General	710D50	Domestic Travel Non-NH	0.00	725.73	725.73
1UM050	UNHM Education and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	125.00	125.00
1UM050	UNHM Education and General	710D60	Domestic Travel Non-NH - Airfare	0.00	330.00	330.00
1UM050	UNHM Education and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	49.00	49.00
1UM050	UNHM Education and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	319.70
1UM050	UNHM Education and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
1UM050	UNHM Education and General	710F00	Foreign Travel	0.00	447.54	447.54

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
1UM050	UNHM Education and General	710F10	Foreign Travel - Airfare	0.00	3,496.58	3,496.58
1UM050	UNHM Education and General	710F15	Foreign Travel - Other Transp Costs	0.00	63.82	63.82
1UM050	UNHM Education and General	710F20	Foreign Travel - Hotel/Lodging	0.00	2,359.11	2,359.11
1UM050	UNHM Education and General	710N00	Nonemployee/Student Travel	0.00	311.25	311.25
1UM050	UNHM Education and General	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
1UM050	UNHM Education and General	711100	Supplies-General	11,136.24	16,634.16	24,565.08
1UM050	UNHM Education and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UM050	UNHM Education and General	711124	Supplies-Instructional & Program	0.00	1,365.00	1,365.00
1UM050	UNHM Education and General	711132	Suppli-Software incl Site Lic&Maint	1,341.95	953.76	1,268.67
1UM050	UNHM Education and General	711140	Supplies-Recruiting	0.00	0.00	0.00
1UM050	UNHM Education and General	711184	Supplies - Promotion - Cultivation	0.00	2,294.17	2,294.17
1UM050	UNHM Education and General	713000	Printing & Copying-General	0.00	5,971.70	5,971.70
1UM050	UNHM Education and General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UM050	UNHM Education and General	714000	Postage-General	0.00	6.90	837.92
1UM050	UNHM Education and General	714030	Postage-Express Mail	26.35	5,286.87	5,307.72
1UM050	UNHM Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	180.97	180.97
1UM050	UNHM Education and General	716100	Rentals & Leases-General	0.00	(272.00)	(272.00)
1UM050	UNHM Education and General	716120	Rentals-Property or Room	0.00	287.50	287.50
1UM050	UNHM Education and General	716123	Rental Property/Room (short term)	0.00	5,681.40	5,681.40
1UM050	UNHM Education and General	716160	Rentals - Caps & Gowns	0.00	0.00	0.00
1UM050	UNHM Education and General	717105	Finl Services-Credit Crd Disc Fees	0.00	(0.09)	(0.09)
1UM050	UNHM Education and General	717106	Finl Services-Epayment CC fees	0.00	56.98	56.98
1UM050	UNHM Education and General	717200	Other Professional Services-General	61,060.16	28,560.28	36,710.28
1UM050	UNHM Education and General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UM050	UNHM Education and General	719000	Business Meals-Meetings-Non Travel	2,764.92	20,672.43	21,597.43
1UM050	UNHM Education and General	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1UM050	UNHM Education and General	719100	Membership Dues & Fees	934.95	1,353.00	1,493.00
1UM050	UNHM Education and General	719105	Membership-Institutional	0.00	198.33	198.33
1UM050	UNHM Education and General	719125	Licenses/Professional Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UM050	UNHM Education and General	71C100	Advertising (Non-Employment)	1,250.00	500.00	500.00
1UM050	UNHM Education and General	71C140	Advertising-Online	0.00	0.00	0.00
1UM050	UNHM Education and General	740000	Cap Equipment	0.00	0.00	0.00
1UM050	UNHM Education and General	76I000	Internal Allocations - Recoveries	(104.40)	(245.60)	(297.80)
1UM050	UNHM Education and General	76I16A	Int All-Property/Room Rent (Rec)	0.00	0.00	0.00
1UM050	UNHM Education and General	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1UM050	UNHM Education and General	76O100	Int All-Travel-In State (Chg)	0.00	328.00	328.00
1UM050	UNHM Education and General	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	121.00	210.00
1UM050	UNHM Education and General	76O130	Internal Alloc-Print & Copy (Chg)	555.40	1,165.52	1,217.72
1UM050	UNHM Education and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1UM050	UNHM Education and General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	25.00
1UMADJ	UNHM Unrestricted Adjustments	615F10	PAT	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(319.70)
1UMADJ	UNHM Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	319.70
1WM106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	8,171.00
***Total Student Services				1,213,307.38	1,490,531.14	1,996,228.54
060 - Institutional Support						
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UM050	UNHM Education and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UM050	UNHM Education and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UM050	UNHM Education and General	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
1UM050	UNHM Education and General	614F10	Academic Administrator	0.00	0.00	0.00
1UM050	UNHM Education and General	615F10	PAT	83,945.82	105,629.00	149,397.30
1UM050	UNHM Education and General	617F10	Operating Staff	0.00	0.00	0.00
1UM050	UNHM Education and General	61SNSH	Student Labor	0.00	0.00	0.00
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	33,997.96	42,779.70	60,505.82
1UM050	UNHM Education and General	710000	In-State Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710100	Out-of-State Travel	572.14	0.00	0.00
1UM050	UNHM Education and General	710300	Conference Registration Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	710305	Registration Fees-Other	0.00	294.23	294.23
1UM050	UNHM Education and General	710310	Workshop Registration Fees	0.00	292.00	292.00

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
1UM050	UNHM Education and General	710D00	Domestic Travel NH	0.00	1,079.97	1,096.21
1UM050	UNHM Education and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
1UM050	UNHM Education and General	710D10	Domestic Travel NH - Airfare	0.00	0.00	285.68
1UM050	UNHM Education and General	710D20	Domestic Travel NH - Hotel/Lodging	740.11	0.00	206.43
1UM050	UNHM Education and General	710D30	Domestic Travel NH - Meals/Incidtls	106.32	0.00	2,995.00
1UM050	UNHM Education and General	710D50	Domestic Travel Non-NH	0.00	510.34	653.22
1UM050	UNHM Education and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
1UM050	UNHM Education and General	710D60	Domestic Travel Non-NH - Airfare	0.00	2,764.64	3,131.44
1UM050	UNHM Education and General	710D65	Domestic Trvl Non-NH - Other Transp	581.02	0.00	0.00
1UM050	UNHM Education and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	269.02	0.00	0.00
1UM050	UNHM Education and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	289.83	312.37	312.37
1UM050	UNHM Education and General	710F01	Foreign Travel - Workshop/Conf Fees	2,725.00	2,200.00	9,760.50
1UM050	UNHM Education and General	710F10	Foreign Travel - Airfare	0.00	3,072.40	3,072.40
1UM050	UNHM Education and General	710F15	Foreign Travel - Other Transp Costs	0.00	1,500.97	1,500.97
1UM050	UNHM Education and General	710F20	Foreign Travel - Hotel/Lodging	0.00	1,340.76	1,340.76
1UM050	UNHM Education and General	710F30	Foreign Travel - Meals & Incidental	0.00	1,939.18	1,939.18
1UM050	UNHM Education and General	710N20	Nonemp/Stud Travl - Hotel/Lodging	324.82	1,317.75	1,317.75
1UM050	UNHM Education and General	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	100.45	100.45
1UM050	UNHM Education and General	711100	Supplies-General	0.00	137.15	137.15
1UM050	UNHM Education and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UM050	UNHM Education and General	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1UM050	UNHM Education and General	713000	Printing & Copying-General	0.00	152.70	152.70
1UM050	UNHM Education and General	714000	Postage-General	0.00	4.00	4.00
1UM050	UNHM Education and General	714030	Postage-Express Mail	0.00	1,498.53	1,498.53
1UM050	UNHM Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	275.01	304.93
1UM050	UNHM Education and General	717000	Consulting-General	0.00	0.00	0.00
1UM050	UNHM Education and General	717115	Finl Services-Bank Charges	0.00	25.00	25.00
1UM050	UNHM Education and General	717200	Other Professional Services-General	5,253.00	978.00	978.00
1UM050	UNHM Education and General	719000	Business Meals-Meetings-Non Travel	0.00	2,580.54	3,411.68
1UM050	UNHM Education and General	719100	Membership Dues & Fees	100.00	4,424.00	4,874.00
1UM050	UNHM Education and General	719200	Employee Recruiting-General	0.00	0.00	0.00
1UM050	UNHM Education and General	719210	Employee Recruiting-Advertising	0.00	6,890.00	7,430.00
1UM050	UNHM Education and General	719Z00	Other Employee Support	0.00	0.00	0.00
1UM050	UNHM Education and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UM050	UNHM Education and General	71C100	Advertising (Non-Employment)	18,950.00	22,310.00	22,310.00
1UM050	UNHM Education and General	71C140	Advertising-Online	0.00	0.00	1,025.00
1UM050	UNHM Education and General	760105	RCM-Facilities Assessment	32,778.00	34,002.00	45,330.00
1UM050	UNHM Education and General	760171	RCM-Undergrad Net Tuition Realloc	963,377.73	1,034,257.91	1,033,936.47
1UM050	UNHM Education and General	760172	RCM-Grad Net Tuition Reallocation	101,668.90	100,168.25	99,872.50
1UM050	UNHM Education and General	760173	RCM-Cont. Ed. Net Tuition Realloc	116,993.60	93,707.80	93,488.40
1UM050	UNHM Education and General	760180	RCM S&W- Strategic Initiatives	216,515.06	237,835.42	311,230.95
1UM050	UNHM Education and General	76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00
1UM050	UNHM Education and General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	(32,161.00)	(103,004.00)
***Total Institutional Support				1,579,188.33	1,672,219.07	1,761,207.02
070 - Operations and Maintenance						
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UM050	UNHM Education and General	615F10	PAT	44,816.38	44,175.78	61,339.50
1UM050	UNHM Education and General	617BHO	Operating Staff-Overtime	7,232.73	2,166.40	2,668.43
1UM050	UNHM Education and General	617BHS	Operating Staff-Shift	863.82	129.15	168.85
1UM050	UNHM Education and General	617BLG	Operating Staff-Longevity	544.70	610.55	850.56
1UM050	UNHM Education and General	617BSB	Operating Staff-Stand-By Pay	51.53	0.00	0.00
1UM050	UNHM Education and General	617F10	Operating Staff	138,773.80	145,709.94	202,285.40
1UM050	UNHM Education and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	5,000.00
1UM050	UNHM Education and General	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UM050	UNHM Education and General	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1UM050	UNHM Education and General	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UM050	UNHM Education and General	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UM050	UNHM Education and General	61JBHX	Casual - Hourly	0.00	10,071.28	10,583.56
1UM050	UNHM Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	127.68
1UM050	UNHM Education and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UM050	UNHM Education and General	61SNSH	Student Labor	312.00	0.00	0.00
1UM050	UNHM Education and General	61SNWS	College Work Study	0.00	0.00	0.00

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1UM050	UNHM Education and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	730.23	1,090.01	1,629.40
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	74,354.04	76,903.75	106,768.16
1UM050	UNHM Education and General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UM050	UNHM Education and General	710100	Out-of-State Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710300	Conference Registration Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	710D00	Domestic Travel NH	0.00	0.00	20.00
1UM050	UNHM Education and General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	299.02	299.02
1UM050	UNHM Education and General	710F10	Foreign Travel - Airfare	0.00	0.00	(24.99)
1UM050	UNHM Education and General	711100	Supplies-General	18,040.86	26,200.62	38,552.11
1UM050	UNHM Education and General	711106	Uniforms and Safety Shoes	71.24	357.94	585.91
1UM050	UNHM Education and General	711130	Supplies-Maintenance Supplies	0.00	485.48	485.48
1UM050	UNHM Education and General	713000	Printing & Copying-General	0.00	155.25	155.25
1UM050	UNHM Education and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UM050	UNHM Education and General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UM050	UNHM Education and General	716012	Maint & Repairs-Painting	640.00	360.00	1,735.00
1UM050	UNHM Education and General	716015	Maint & Repairs-Plumbing	4,128.95	2,436.57	2,950.22
1UM050	UNHM Education and General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1UM050	UNHM Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	2,711.24	394.15	1,251.64
1UM050	UNHM Education and General	716036	Maint & Repairs-Preventative Maint	5,107.50	0.00	0.00
1UM050	UNHM Education and General	716048	Maint & Repairs-Fire & sec alarms	2,908.60	1,776.95	2,309.99
1UM050	UNHM Education and General	716051	Maint & Repairs-Heating	49,346.23	0.00	0.00
1UM050	UNHM Education and General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UM050	UNHM Education and General	716095	Maint & Repairs - CAM Charges	290,101.00	355,189.56	479,431.56
1UM050	UNHM Education and General	716100	Rentals & Leases-General	12,350.00	17,550.00	23,400.00
1UM050	UNHM Education and General	716120	Rentals-Property or Room	867,693.34	1,501,886.09	1,829,707.94
1UM050	UNHM Education and General	717200	Other Professional Services-General	23,740.36	57,481.73	137,599.03
1UM050	UNHM Education and General	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UM050	UNHM Education and General	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	719006	Meals - Fall Break	0.00	0.00	0.00
1UM050	UNHM Education and General	719100	Membership Dues & Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	719Z00	Other Employee Support	0.00	0.00	0.00
1UM050	UNHM Education and General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1UM050	UNHM Education and General	71C615	Insurance-Vehicle	0.00	0.00	0.00
1UM050	UNHM Education and General	71NCF4	NC Signage	5,166.92	590.00	590.00
1UM050	UNHM Education and General	71NCS4	NC Permits and Fees	100.00	100.00	100.00
1UM050	UNHM Education and General	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1UM050	UNHM Education and General	76C615	Int Alloc-Auto Fleet Ins	2,602.00	2,478.01	2,478.01
1UM050	UNHM Education and General	76I165	Int All-Maint&Rep-Facil Contrc(Rec)	0.00	0.00	0.00
1UM050	UNHM Education and General	76O170	Int All-Prof Services-General (Chg)	23.80	0.00	0.00
1UM050	UNHM Education and General	780015	Heating Fuels-Natural gas	1,315.31	2,043.14	2,477.98
1UM050	UNHM Education and General	780110	Electricity-PSNH	103,201.28	109,727.05	138,698.24
1UM050	UNHM Education and General	780Z45	Other Utilities-Solid Waste Removal	2,988.48	2,278.08	3,086.46
1UM050	UNHM Education and General	780Z60	Other Utilities-Recycling	4,119.85	3,736.53	4,304.37
1WM106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	1,926.00
1X5C27	BioFabUSA Training Area Plant CS	7404F2	Equipment under Facility Projects	51,000.00	0.00	0.00
1XM003	CIS Equip R & R	711100	Supplies-General	0.00	0.00	0.00
1XM003	CIS Equip R & R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XM003	CIS Equip R & R	7180	Telecommunications	0.00	0.00	0.00
1XM003	CIS Equip R & R	76O000	Internal Allocations - Charges	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	7111	Supplies	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	711100	Supplies-General	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	7172	Other Professional Services	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711000	Purchasing Cards	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7111	Supplies	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711100	Supplies-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711124	Supplies-Instructional & Program	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711162	Supplies-Office Supplies	0.00	0.00	0.00
1XM006	Library Equipment Reservet	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7160	Maintenance and Repairs	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716042	Maint & Repairs-Glass	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716051	Maint & Repairs-Heating	0.00	0.00	0.00

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XM006	Library Equipment Reservet	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
1XM006	Library Equipment Reservet	717000	Consulting-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7172	Other Professional Services	0.00	0.00	0.00
1XM006	Library Equipment Reservet	717200	Other Professional Services-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7180	Telecommunications	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM006	Library Equipment Reservet	740000	Cap Equipment	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XM006	Library Equipment Reservet	790500	Budgeted Contingency	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	711100	Supplies-General	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	711186	Operating supplies	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716015	Maint & Repairs-Plumbing	0.00	7,020.29	7,087.29
1XM007	UNHM Unexpended R&R General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716036	Maint & Repairs-Preventative Maint	0.00	1,596.00	1,596.00
1XM007	UNHM Unexpended R&R General	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716042	Maint & Repairs-Glass	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716051	Maint & Repairs-Heating	0.00	27,479.69	37,153.59
1XM007	UNHM Unexpended R&R General	716095	Maint & Repairs - CAM Charges	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	717200	Other Professional Services-General	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	71NCF1	NC Furniture and Furnishings	0.00	10,880.32	10,880.32
1XM007	UNHM Unexpended R&R General	71NCF4	NC Signage	0.00	9,535.00	9,535.00
1XM007	UNHM Unexpended R&R General	740000	Cap Equipment	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	7404C1	Construction- Primary	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	7404C3	Secondary Construction	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	760000	Internal Allocations	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	76O170	Int All-Prof Services-General (Chg)	0.00	71.40	71.40
1XM007	UNHM Unexpended R&R General	770075	Library Acqs-Books	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	61SNSH	Student Labor	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	61SNWS	College Work Study	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	710	Travel	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	710000	In-State Travel	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	711100	Supplies-General	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	717200	Other Professional Services-General	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	719100	Membership Dues & Fees	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	740025	Cap Equipment-Client Server	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	731.00	731.00
1XM008	UNHM Computer Lab Equip Replac	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	76O170	Int All-Prof Services-General (Chg)	0.00	2,448.00	2,448.00
1XM009	UNHM Engineering Labs	7111	Supplies	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	711100	Supplies-General	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	7120	Library Acquisitions	0.00	0.00	0.00

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
1XM009	UNHM Engineering Labs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	770000	Library Acquisitions	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	433,795.06	(118,728.88)	(589,100.70)
1XMADJ	UNHM Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	51,000.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	711100	Supplies-General	5,865.73	339.03	8,620.41
1XMBIC	UNHM Bio-Manufg Innovation Ctr	715000	Non-Cap Equip-General	(22,172.53)	76,212.35	152,432.56
1XMBIC	UNHM Bio-Manufg Innovation Ctr	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	716034	Maint & Repair-Warranty Recovery	15,153.60	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	716036	Maint & Repairs-Preventative Maint	0.00	0.00	2,281.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	717000	Consulting-General	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	717200	Other Professional Services-General	705.55	0.00	1,765.77
1XMBIC	UNHM Bio-Manufg Innovation Ctr	740000	Cap Equipment	(431,197.13)	218,087.18	589,100.70
***Total Operations and Maintenance				1,768,186.47	2,602,054.41	3,298,143.10
080 - Student Financial Aid						
1GM008	Eaton Fdn End For Comms	711100	Supplies-General	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00
120 - Auxiliary Services						
1AM005	UNHM Housing	710305	Registration Fees-Other	105.00	0.00	0.00
1AM005	UNHM Housing	710D00	Domestic Travel NH	0.00	0.00	0.00
1AM005	UNHM Housing	710D15	Domestic Travel NH - Oth Trans Cost	30.00	0.00	0.00
1AM005	UNHM Housing	711000	Purchasing Cards	0.00	0.00	0.00
1AM005	UNHM Housing	711100	Supplies-General	627.48	912.82	912.82
1AM005	UNHM Housing	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1AM005	UNHM Housing	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
1AM005	UNHM Housing	714030	Postage-Express Mail	0.00	0.00	0.00
1AM005	UNHM Housing	715000	Non-Cap Equip-General	0.00	3,408.00	3,408.00
1AM005	UNHM Housing	715020	Non-Cap Equip-under $5,000	2,577.00	1,600.00	2,200.00
1AM005	UNHM Housing	716012	Maint & Repairs-Painting	0.00	1,700.00	1,700.00
1AM005	UNHM Housing	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
1AM005	UNHM Housing	716051	Maint & Repairs-Heating	4,054.29	0.00	0.00
1AM005	UNHM Housing	716120	Rentals-Property or Room	176,186.60	154,825.01	186,833.01
1AM005	UNHM Housing	717106	Finl Services-Epayment CC fees	0.00	13.34	13.34
1AM005	UNHM Housing	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1AM005	UNHM Housing	717200	Other Professional Services-General	22,314.99	15,062.50	(13,137.50)
1AM005	UNHM Housing	718000	Telecom-General	0.00	0.00	0.00
1AM005	UNHM Housing	718006	Telecom-Cellular Phones	197.85	129.15	129.15
1AM005	UNHM Housing	718008	Telecom-Internet Services	5,933.70	4,422.69	6,763.61
1AM005	UNHM Housing	719000	Business Meals-Meetings-Non Travel	289.93	0.00	0.00
1AM005	UNHM Housing	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1AM005	UNHM Housing	71C110	Advertsing-Print	0.00	0.00	0.00
1AM005	UNHM Housing	71NCF4	NC Signage	0.00	0.00	0.00
1AM005	UNHM Housing	722330	Other financial aid - RA meals	12,870.00	11,940.00	8,955.00
1AM005	UNHM Housing	722335	Other financial aid - RA housing	21,187.56	22,416.00	16,812.00
1AM005	UNHM Housing	760174	RCM-Sales of Aux. Services Realloc	23,332.99	40,276.57	27,688.24
1AM005	UNHM Housing	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
1AM005	UNHM Housing	780110	Electricity-PSNH	10,445.69	11,891.09	16,354.85
1AM005	UNHM Housing	780115	Electricity-NHEC	0.00	0.00	0.00
***Total Auxiliary Services				280,153.08	268,597.17	258,632.52
- No Program Code Assigned						
14BB07	RMI BioFabUSA Membership	7112	Research Supplies	0.00	0.00	0.00
14NL89	Novel Use of Isolation Chips	7112	Research Supplies	0.00	0.00	0.00
14NL89	Novel Use of Isolation Chips	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NL89	Novel Use of Isolation Chips	760300	F&A Expenditures	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	615F10	PAT	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	61SNSH	Student Labor	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	760300	F&A Expenditures	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	740000	Cap Equipment	516,417.50	0.00	0.00
15CD32	Cost Share	7112	Research Supplies	0.00	0.00	0.00

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
16C183	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C183	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	615F10	PAT	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	711100	Supplies-General	0.00	0.00	0.00
1DM400	CoRE IWG FY21 Sabin	61SNSH	Student Labor	612.49	0.00	0.00
1DMBET	Engineering Technology Program	711100	Supplies-General	418.82	0.00	0.00
1DMBET	Engineering Technology Program	714000	Postage-General	0.00	0.00	0.00
1DMBET	Engineering Technology Program	714030	Postage-Express Mail	0.00	0.00	0.00
1DMBET	Engineering Technology Program	740000	Cap Equipment	6,284.26	0.00	0.00
1DMBIC	BIC Incubator	76O170	Int All-Prof Services-General (Chg)	1,846.00	0.00	0.00
1DMJJ0	PI Jeremiah Johnson	711100	Supplies-General	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	615F10	PAT	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UM050	UNHM Education and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UM050	UNHM Education and General	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UM050	UNHM Education and General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UM050	UNHM Education and General	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
1UM050	UNHM Education and General	613N10	Graduate Assistant	0.00	0.00	0.00
1UM050	UNHM Education and General	614F10	Academic Administrator	0.00	0.00	0.00
1UM050	UNHM Education and General	615F10	PAT	0.00	0.00	0.00
1UM050	UNHM Education and General	617F10	Operating Staff	0.00	0.00	0.00
1UM050	UNHM Education and General	61SNSH	Student Labor	712.50	0.00	0.00
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UM050	UNHM Education and General	711100	Supplies-General	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	710F00	Foreign Travel	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	71C120	Advertising-Radio	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	740000	Cap Equipment	0.00	0.00	0.00
***Total No Program Code Assigned				526,291.57	0.00	0.00

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
1UM050	UNHM Education and General	520131	State Appropriations-PAU Allocation	1,574,046.00	1,574,046.00	2,098,724.00
1UM050	UNHM Education and General	520171	State Approp-Unit Allocation	362,223.00	342,378.00	456,503.35
***Total State of New Hampshire general appropriations				1,936,269.00	1,916,424.00	2,555,227.35
C10PVGFT - Gifts - campuses						
1GM006	UNHM Gifts	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GM006	UNHM Gifts	540200	UNHF Gifts Transfer	290.00	1,600.00	5,318.06
1GM009	UNHM Smyth Inst Award	540000	Private Gifts	3,150.00	3,150.00	3,150.00
1GM010	Barnes & Noble Scholarship Fund	540200	UNHF Gifts Transfer	0.00	150.00	7,440.00
1GM011	UMNM Library Gift Account	540200	UNHF Gifts Transfer	1,000.00	850.00	850.00
1GM012	UNHM Library and Technical Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GM013	UNHM Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GM013	UNHM Scholarship Fund	540200	UNHF Gifts Transfer	5,100.00	25.00	25.00
1GM015	Eng Tech	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
1GM016	STEM Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GM016	STEM Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GM018	Sidore Lecture Series	540200	UNHF Gifts Transfer	0.00	2,500.00	2,500.00
1GM020	Sign Lang & Interpreting Gift Fund	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	540200	UNHF Gifts Transfer	150.00	125.00	150.00
1GM026	Study Away Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	85.00
1GM027	EXCELL Program Gift Fund	540200	UNHF Gifts Transfer	0.00	20,000.00	20,000.00
1GM132	HP 1st Generation Term Scholarship	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1GM137	Millyard Scholars at UNH Manchester	540200	UNHF Gifts Transfer	0.00	50,000.00	1,000.00
1GM138	UNHM Food Insecurity Program	540200	UNHF Gifts Transfer	0.00	5,000.00	6,485.77
1GM139	UNHM ESOL Programs	540200	UNHF Gifts Transfer	0.00	0.00	677.77
1GM140	Highway Traffic Monitoring-AI Proj.	540200	UNHF Gifts Transfer	15,000.00	0.00	0.00
1GM141	DEKA - Millyard Scholards UNHM	540200	UNHF Gifts Transfer	50,000.00	0.00	50,000.00
1GM142	UNHM Books & Supplies Scholarship	540000	Private Gifts	100.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	5402	UNHF Gifts Transfer	0.00	0.00	0.00
1GMWIT	Women in Information Technology	540000	Private Gifts	0.00	1,451.71	2,250.00
1GMWIT	Women in Information Technology	540200	UNHF Gifts Transfer	1,500.00	0.00	0.00
***Total Gifts - campuses				86,390.00	84,851.71	99,931.60
C25EPYOT - Endowment return used for operations						
1DMGPO	UNHM Quasi Endowment Payout Fund	550	Endowment Income	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	550000	Endowment Income-USNH	70,093.16	67,556.53	67,556.53
1GM002	Friendship Fund	550	Endowment Income	0.00	0.00	0.00
1GM002	Friendship Fund	550000	Endowment Income-USNH	51.11	49.26	49.26
1GM004	Harry P. Makris Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GM004	Harry P. Makris Memorial Scholars	550000	Endowment Income-USNH	504.03	485.79	485.79
1GM008	Eaton Fdn End For Comms	550	Endowment Income	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	550000	Endowment Income-USNH	2,015.26	1,942.33	1,942.33
1GM010	Barnes & Noble Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GM010	Barnes & Noble Scholarship Fund	550000	Endowment Income-USNH	768.81	740.99	740.99
1GM014	Lewis Knight Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
1GM133	James Diamantis Scolarship Fund	550	Endowment Income	0.00	0.00	0.00
1GM133	James Diamantis Scolarship Fund	550100	Endowment Income-UNHF	1,731.82	1,281.40	1,281.40
1GM136	Jaye Gibson Duffy Scholarship	550	Endowment Income	0.00	0.00	0.00
1GM136	Jaye Gibson Duffy Scholarship	550100	Endowment Income-UNHF	2,333.48	2,179.57	2,179.57
***Total Endowment return used for operations				77,497.67	74,235.87	74,235.87
C40OTHEX - Other nonoperating revenue (expense)						
1AM005	UNHM Housing	7600SR	Covid19 Student Bill Rfnd Alloc	18,791.51	0.00	9,689.22
1DM3EE	UNHM Student Activities	7600SR	Covid19 Student Bill Rfnd Alloc	10,712.09	0.00	5,523.34
***Total Other nonoperating revenue (expense)				29,503.60	0.00	15,212.56

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
1XM006	Library Equipment Reservet	5400	Private Gifts	0.00	0.00	0.00
1XM006	Library Equipment Reservet	540000	Private Gifts	0.00	0.00	0.00
1XM006	Library Equipment Reservet	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	5300	Federal Programs	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	530000	Federal Programs	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	5401	Gifts in Kind-Private	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	0.00
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QM001	UNHM Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QM001	UNHM Scholarship Fund	552100	Market Apprec on Investments	2,601.04	731.56	(147.17)
1QM001	UNHM Scholarship Fund	552200	Realized Gain & Loss on Investment	(24.19)	(76.39)	(515.82)
1QM002	UNHM Quasi Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QM002	UNHM Quasi Endowment Fund	552100	Market Apprec on Investments	237,139.16	66,698.20	(13,417.12)
1QM002	UNHM Quasi Endowment Fund	552200	Realized Gain & Loss on Investment	(2,205.12)	(6,964.69)	(47,027.99)
1QM003	Lewis Knight Scholarship fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QM003	Lewis Knight Scholarship fund	552100	Market Apprec on Investments	0.00	0.00	0.00
1QM003	Lewis Knight Scholarship fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1TM001	Richard Eaton Foundation	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TM001	Richard Eaton Foundation	552100	Market Apprec on Investments	6,818.03	1,917.65	(385.76)
1TM001	Richard Eaton Foundation	552200	Realized Gain & Loss on Investment	(63.40)	(200.24)	(1,352.11)
1TM002	Harry P. Makris Memorial Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TM002	Harry P. Makris Memorial Scholars	552100	Market Apprec on Investments	1,705.26	479.62	(96.48)
1TM002	Harry P. Makris Memorial Scholars	552200	Realized Gain & Loss on Investment	(15.86)	(50.08)	(338.17)
1TM003	Mvc Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TM003	Mvc Scholarship	552100	Market Apprec on Investments	172.93	48.64	(9.79)
1TM003	Mvc Scholarship	552200	Realized Gain & Loss on Investment	(1.61)	(5.08)	(34.29)
***Total Endowment return, net of amount used for operations - campuses				246,126.24	62,579.19	(63,324.70)

1M - UNH - Manchester				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14B990	BioFabUSA Biomanufacturing	8O1063	NonMand Tran Out-PI Share F&A	0.00	(9,326.49)	(9,326.49)
14ZADM	UNHM P1 Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	516,417.50	0.00	436.53
14ZADM	UNHM P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(1,016,462.15)	(189,871.52)	(401,419.52)
15CB36	Cost Share BioFabUSA	8I1004	NonMand Tran In-Cost Share F&A	0.00	43.80	43.80
15CB36	Cost Share BioFabUSA	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	8ICS71	NonMand Tran In-Cost Share-Support	0.00	124.44	124.44
15CB37	Cost Share Education & Workforce	8I1004	NonMand Tran In-Cost Share F&A	19,907.68	28,519.58	39,178.46
15CB37	Cost Share Education & Workforce	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	75,241.00	75,830.61
15CB37	Cost Share Education & Workforce	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	33,859.00	34,117.25
15CB37	Cost Share Education & Workforce	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	1,184.33
15CB89	Campuses for Environmental Sus - CS	8I1003	NonMand Tran In-Cost Share	(11.71)	854.00	854.00
15CB89	Campuses for Environmental Sus - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	292.58	296.48
15CC74	BioFabUSA Training Area - CS	8I1003	NonMand Tran In-Cost Share	523,175.88	0.00	0.00
1AM005	UNHM Housing	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	135,708.20
1DM3EE	UNHM Student Activities	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
1DM3MD	Dean's Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DM400	CoRE IWG FY21 Sabin	8I1009	NonMand Tran In-Int Desig Fnds	12,750.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	8I1063	NonMand Tran In-PI Share F&A	824.31	1,789.30	1,789.30
1DMGPO	UNHM Quasi Endowment Payout Fund	8I1063	NonMand Tran In-PI Share F&A	0.00	5,457.43	5,457.43
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(10,000.00)
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(61,100.00)
1DMINT	Sign Lang Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DMJJ0	PI Jeremiah Johnson	8I1009	NonMand Tran In-Int Desig Fnds	8,000.00	0.00	0.00
1DMKJ1	PI Karen Jin	8I1063	NonMand Tran In-PI Share F&A	0.00	65.69	65.69
1DMKJ2	PI Kristin Johnson	8I1063	NonMand Tran In-PI Share F&A	2,993.31	0.00	0.00
1DMKM1	PI Kyle Maclea	8I1063	NonMand Tran In-PI Share F&A	5,978.09	13,028.78	13,028.78
1DMMDC	PI Fund - Michael Decelle	8I1063	NonMand Tran In-PI Share F&A	3,678.67	0.00	0.00
1DMMS1	PI Mihaela Sabin	8I1063	NonMand Tran In-PI Share F&A	(0.14)	3,770.44	3,770.44
1DMNM1	PI Nicholas Mian	8I1063	NonMand Tran In-PI Share F&A	214.98	0.89	0.89
1DMRM1	PI Robert Macieski	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	8,768.44
1DMSG1	PI Sarah Grosvenor	8I1063	NonMand Tran In-PI Share F&A	486.44	0.00	0.00
1DMSG1	PI Sarah Grosvenor	8O1009	NonMand Tran Out-Int Desig Fnds	(486.44)	0.00	0.00
1DMSP2	PI Stephen Pugh	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GM003	NH INS Womens Leag Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(10.99)
1GM006	UNHM Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	921.90	696.98	696.98
1GM010	Barnes & Noble Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	898.92	301.26	301.26
1GM010	Barnes & Noble Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(10,888.22)	0.00	0.00
1GM013	UNHM Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	46.60	0.00	25.99
1GM013	UNHM Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,984.40)	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(6,880.33)	(6,880.33)
1GM020	Sign Lang & Interpreting Gift Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1GM024	The Karol LaCroix Award	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(15.00)
1GM026	Study Away Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	60.31	94.32	94.32
1GM138	UNHM Food Insecurity Program	8I1015	NonMand Tran In-Cur ResTran Fnds	456.32	0.00	0.00
1GM139	UNHM ESOL Programs	8I1015	NonMand Tran In-Cur ResTran Fnds	93.78	0.00	7,755.65
1GM142	UNHM Books & Supplies Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	12,872.62	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1QM003	Lewis Knight Scholarship fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(25,961.75)	(25,961.75)
1UM050	UNHM Education and General	8I1006	NonMand Tran In-General Funds	0.00	168.76	1,412.76
1UM050	UNHM Education and General	8I1063	NonMand Tran In-PI Share F&A	(1,339.21)	1,339.21	1,339.21
1UM050	UNHM Education and General	8I1072	NonMand Tran In-CPS revenue	146,799.00	224,451.00	222,058.00
1UM050	UNHM Education and General	8O1003	NonMand Tran Out-Cost Share	11.71	(854.00)	(854.00)
1UM050	UNHM Education and General	8O1006	NonMand Tran Out-General Funds	0.00	(71,467.00)	(71,467.00)
1UM050	UNHM Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(62,880.93)
1UM050	UNHM Education and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(74,608.20)
1UM050	UNHM Education and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	(366.60)	0.00	0.00
1UM050	UNHM Education and General	8O1024	NonMand Tran Out-Repay IFB Prin	(297,513.00)	(292,041.00)	(389,389.80)
1UM050	UNHM Education and General	8O1027	NonMand Tran Out-Repay IFB Int	(8,643.78)	(14,121.00)	(18,829.68)

1M - UNH - Manchester				**2021 YTD Activity**	**2020 YTD Activity**	**2020 Final Activity**
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UM050	UNHM Education and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	(45,898.69)
1UM050	UNHM Education and General	8O1064	Faculty Start Up Transfers Out	(25,000.00)	0.00	0.00
1UM050	UNHM Education and General	8O1075	NonMand Tran Out-UNHM UG Revenue	0.00	(48,719.00)	(48,719.00)
1UM050	UNHM Education and General	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1UM050	UNHM Education and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	(75,241.00)	(75,830.61)
1UM050	UNHM Education and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	(33,859.00)	(34,117.25)
1UM050	UNHM Education and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	(124.44)	(1,308.77)
1UMADJ	UNHM Unrestricted Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(11,941.18)	0.00	0.00
1X5C27	BioFabUSA Training Area Plant CS	8I1003	NonMand Tran In-Cost Share	51,000.00	0.00	0.00
1XM003	CIS Equip R & R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM003	CIS Equip R & R	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XM003	CIS Equip R & R	8O1066	NonMand Tran Out-Student Support	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8I1039	For Capital Projects (not R&R)	0.00	0.00	45,898.69
1XM007	UNHM Unexpended R&R General	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	8I1045	NonMand Tran In-Technology Fees	13,874.14	13,874.14	13,874.14
1XM008	UNHM Computer Lab Equip Replac	8I1048	NonMand Tran In-ATL	12,126.10	12,126.10	12,126.10
1XM008	UNHM Computer Lab Equip Replac	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	51,000.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	433,795.06	(118,728.88)	(589,100.70)
1XMBIC	UNHM Bio-Manufg Innovation Ctr	8I1039	For Capital Projects (not R&R)	0.00	0.00	752,260.07
1XMBIC	UNHM Bio-Manufg Innovation Ctr	8O1003	NonMand Tran Out-Cost Share	(523,175.88)	0.00	0.00
***Total Transfers, net				(79,429.39)	(471,096.71)	(539,220.47)
****Net Above Line**				**515,496.26**	**(1,373,607.96)**	**(4,317,138.27)**
***Net 1M - UNH - Manchester**				**515,496.26**	**(1,373,607.96)**	**(4,317,138.27)**

4C - UNH Foundation Capital Offset				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
4GGCAP	UNHF Cap Contra Gift Distr	550100	Endowment Income-UNHF	(7,655,430.60)	(7,162,147.47)	(9,492,330.23)
***Total Endowment return used for operations				(7,655,430.60)	(7,162,147.47)	(9,492,330.23)

4C - UNH Foundation Capital Offset				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4GGCAP	UNHF Cap Contra Gift Distr	71CZ65	UNHF Endowment Yield	7,655,430.60	7,162,147.47	9,492,330.23
***Total Endowment return, net of amount used for operations - affiliated entities				7,655,430.60	7,162,147.47	9,492,330.23
****Net Above Line**				**0.00**	**0.00**	**0.00**
***Net 4C - UNH Foundation Capital Offset**				**0.00**	**0.00**	**0.00**

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD - Less: student financial aid - all other						
4GG047	Temple Beth Scholarship	722305	Other Financial Aid-Scholarships	(1,606.00)	(1,570.40)	(1,570.40)
***Total	Less: student financial aid - all other			(1,606.00)	(1,570.40)	(1,570.40)
A30OTHRV - Other operating revenue						
4DG070	UNH Foundation/Fundraising	560440	Alumni - Tickets & Events	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	570300	Miscellaneous Sources	0.00	10.00	10.00
4DG170	UNHF Internally Designated	570301	Miscellaneous Sources	0.00	0.00	0.00
4DG170	UNHF Internally Designated	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
***Total Other operating revenue				0.00	10.00	10.00

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
4DFADJ	UNHF Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	(33,812.00)	(8,556.61)
4DG070	UNH Foundation/Fundraising	615F10	PAT	3,050,538.03	2,823,628.83	4,037,512.05
4DG070	UNH Foundation/Fundraising	617BHO	Operating Staff-Overtime	2,014.94	7,451.65	7,499.05
4DG070	UNH Foundation/Fundraising	617BLG	Operating Staff-Longevity	1,370.20	3,241.43	3,778.95
4DG070	UNH Foundation/Fundraising	617F10	Operating Staff	244,326.85	330,497.15	423,879.27
4DG070	UNH Foundation/Fundraising	618FBN	Other bonuses with full fringe	0.00	38,392.00	286,392.00
4DG070	UNH Foundation/Fundraising	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61CBHO	Part Time - Overtime	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61CPEX	Part Time Salary	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61CPHX	Part Time Hourly	376.66	31,881.90	36,920.70
4DG070	UNH Foundation/Fundraising	61KBBN	OTP-Bonus & Recruit-other than fac	280.00	16,557.64	19,057.64
4DG070	UNH Foundation/Fundraising	61SNSH	Student Labor	12,142.37	30,692.94	32,788.96
4DG070	UNH Foundation/Fundraising	61SNWS	College Work Study	36,820.18	29,285.31	39,214.44
4DG070	UNH Foundation/Fundraising	65YB10	Base Benefit Distr (fica)	307.83	2,289.01	2,548.12
4DG070	UNH Foundation/Fundraising	65YF10	Full Fringe Benefit Distr Expe	1,427,220.85	1,353,859.53	1,982,153.68
4DG070	UNH Foundation/Fundraising	65YP10	Nonstatus Benefit Distr (Fica)	31.64	2,678.09	3,101.34
4DG070	UNH Foundation/Fundraising	710000	In-State Travel	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710100	Out-of-State Travel	0.00	143.94	0.00
4DG070	UNH Foundation/Fundraising	710300	Conference Registration Fees	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710400	Student or Non-Emp Travel	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710D00	Domestic Travel NH	1,370.16	6,660.31	7,088.96
4DG070	UNH Foundation/Fundraising	710D01	Domestic Travel NH - Wkshp/Conf Fee	(125.00)	5,053.48	5,053.48
4DG070	UNH Foundation/Fundraising	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710D50	Domestic Travel Non-NH	780.68	107,494.22	111,119.25
4DG070	UNH Foundation/Fundraising	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	6,428.11	6,984.11
4DG070	UNH Foundation/Fundraising	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710F00	Foreign Travel	0.00	1,817.92	1,817.92
4DG070	UNH Foundation/Fundraising	710F01	Foreign Travel - Workshop/Conf Fees	0.00	1,001.99	72.56
4DG070	UNH Foundation/Fundraising	710N00	Nonemployee/Student Travel	0.00	2,114.42	2,114.42
4DG070	UNH Foundation/Fundraising	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	200.00	200.00
4DG070	UNH Foundation/Fundraising	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	711000	Purchasing Cards	0.00	1,346.54	214.58
4DG070	UNH Foundation/Fundraising	711100	Supplies-General	1,920.60	11,019.51	10,940.98
4DG070	UNH Foundation/Fundraising	711108	Supplies-Subscription,Newspaper,Mag	5,126.00	6,423.88	11,376.88
4DG070	UNH Foundation/Fundraising	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	711132	Suppli-Software incl Site Lic&Maint	109.95	1,865.56	1,875.55
4DG070	UNH Foundation/Fundraising	711149	Supplies -Vehicle Gas & Accessories	0.00	105.15	105.15
4DG070	UNH Foundation/Fundraising	711162	Supplies-Office Supplies	10.99	202.51	202.51
4DG070	UNH Foundation/Fundraising	711172	Program Supplies	0.00	3,581.05	3,581.05
4DG070	UNH Foundation/Fundraising	711180	Supplies Special Events	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	711184	Supplies - Promotion - Cultivation	232.11	5,175.59	5,483.82
4DG070	UNH Foundation/Fundraising	713000	Printing & Copying-General	5,022.18	93,122.28	145,589.31
4DG070	UNH Foundation/Fundraising	713010	Printing & Copying-Publications	0.00	7,170.80	25,044.80
4DG070	UNH Foundation/Fundraising	713030	Printing & Copying-Off Campus	136,424.12	3,385.53	77,807.31
4DG070	UNH Foundation/Fundraising	713040	Printing & Copying-Marketing	21,470.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	714000	Postage-General	395.45	25,344.32	25,663.82
4DG070	UNH Foundation/Fundraising	714010	Postage-Off Campus Mail Services	72,372.58	65,651.85	120,070.69
4DG070	UNH Foundation/Fundraising	715005	Non-Cap Equip-Computer Hardware	74.98	195.10	195.10
4DG070	UNH Foundation/Fundraising	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	5,502.29
4DG070	UNH Foundation/Fundraising	716000	Maintenance & Repairs-General	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	716100	Rentals & Leases-General	0.00	2,425.15	2,176.15
4DG070	UNH Foundation/Fundraising	716110	Rentals-Copier	0.00	241.05	469.87
4DG070	UNH Foundation/Fundraising	716120	Rentals-Property or Room	0.00	1,054.00	1,054.00
4DG070	UNH Foundation/Fundraising	716123	Rental Property/Room (short term)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717000	Consulting-General	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717100	Financial Services-General	825.00	18,600.00	20,220.00
4DG070	UNH Foundation/Fundraising	717105	Finl Services-Credit Crd Disc Fees	21,870.18	17,478.73	48,637.88

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
4DG070	UNH Foundation/Fundraising	717110	Finl Services-Acctg & Audit Servs	0.00	495.00	0.00
4DG070	UNH Foundation/Fundraising	717200	Other Professional Services-General	128,270.95	48,260.74	68,839.74
4DG070	UNH Foundation/Fundraising	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717218	Other Prof Ser-UNHF Legal	210.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	718000	Telecom-General	672.82	1,078.53	1,350.46
4DG070	UNH Foundation/Fundraising	718006	Telecom-Cellular Phones	0.00	407.88	407.88
4DG070	UNH Foundation/Fundraising	719000	Business Meals-Meetings-Non Travel	266.59	10,778.78	11,166.46
4DG070	UNH Foundation/Fundraising	719005	Business Meals-Group or Class Meals	0.00	48,766.94	46,724.94
4DG070	UNH Foundation/Fundraising	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	719100	Membership Dues & Fees	42,779.28	75,072.08	82,572.08
4DG070	UNH Foundation/Fundraising	719105	Membership-Institutional	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	719125	Licenses/Professional Fees	0.00	109.00	109.00
4DG070	UNH Foundation/Fundraising	719200	Employee Recruiting-General	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	719210	Employee Recruiting-Advertising	250.00	275.00	275.00
4DG070	UNH Foundation/Fundraising	71C100	Advertising (Non-Employment)	15,886.17	8,326.92	45,668.81
4DG070	UNH Foundation/Fundraising	71C505	Taxes- Real Estate Taxes	974.27	2,739.25	3,703.77
4DG070	UNH Foundation/Fundraising	71C600	Insurance	8,694.00	8,694.00	8,863.20
4DG070	UNH Foundation/Fundraising	71C605	Insurance-Property	0.00	2,812.83	2,812.83
4DG070	UNH Foundation/Fundraising	71CZ00	Other Expenses-Deductions	372.73	3,424.56	3,520.56
4DG070	UNH Foundation/Fundraising	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	760000	Internal Allocations	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	760105	RCM-Facilities Assessment	101,898.00	78,282.00	104,380.00
4DG070	UNH Foundation/Fundraising	760170	RCM-Central Admin Allocation	(3,228,525.00)	(3,143,520.00)	(4,191,359.00)
4DG070	UNH Foundation/Fundraising	760180	RCM S&W- Strategic Initiatives	148,268.92	143,663.31	213,650.25
4DG070	UNH Foundation/Fundraising	760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	760413	Int Alloc-Transit-Other Revenue	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76C615	Int Alloc-Auto Fleet Ins	934.00	2,367.11	2,367.11
4DG070	UNH Foundation/Fundraising	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O000	Internal Allocations - Charges	887.54	438.96	438.96
4DG070	UNH Foundation/Fundraising	76O110	Int All-Supplies-General (Chg)	200.00	0.00	267.60
4DG070	UNH Foundation/Fundraising	76O111	Int All-Supplies-AudioVisual (Chg)	0.00	1,615.86	1,615.86
4DG070	UNH Foundation/Fundraising	76O115	Int Alloc- Tickets (Chg)	0.00	1,272.00	3,272.00
4DG070	UNH Foundation/Fundraising	76O130	Internal Alloc-Print & Copy (Chg)	2,560.05	33,768.40	36,098.00
4DG070	UNH Foundation/Fundraising	76O140	Internal Alloc-Mail & Postage (Chg)	2,743.43	44,177.64	44,483.55
4DG070	UNH Foundation/Fundraising	76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O163	Int All-Maint&Rep-Vehicles (Chg)	1,903.07	3,538.76	3,543.76
4DG070	UNH Foundation/Fundraising	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	89.20	490.60
4DG070	UNH Foundation/Fundraising	76O16A	Int All-Property/Room Rent (Chg)	0.00	1,517.51	2,567.11
4DG070	UNH Foundation/Fundraising	76O16B	Int All-Other Rental & Lease (Chg)	0.00	1,630.00	7,285.50
4DG070	UNH Foundation/Fundraising	76O170	Int All-Prof Services-General (Chg)	0.00	1,835.00	1,895.00
4DG070	UNH Foundation/Fundraising	76O172	Int Alloc - Misc SLA (Chg)	438.96	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	986.88	986.88
4DG070	UNH Foundation/Fundraising	76O180	Int Alloc-Telecom Voice (Chg)	0.00	11,733.53	15,425.01
4DG070	UNH Foundation/Fundraising	76O182	Int Alloc-Telecom Data (Chg)	0.00	14,213.40	19,332.24
4DG070	UNH Foundation/Fundraising	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	36,938.43	36,938.43
4DG070	UNH Foundation/Fundraising	76O191	Int All-Meals-Group or Class (Chg)	0.00	445.00	445.00
4DG070	UNH Foundation/Fundraising	76O19B	Int All-Employee Prof Develop (Chg)	0.00	1,341.00	1,124.00
4DG070	UNH Foundation/Fundraising	76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	780Z75	Other Utilities	330.51	335.19	446.79
4DG170	UNHF Internally Designated	710N00	Nonemployee/Student Travel	0.00	1,129.43	1,129.43
4DG170	UNHF Internally Designated	711172	Program Supplies	432.00	0.00	0.00
4DG170	UNHF Internally Designated	714000	Postage-General	0.00	0.00	0.00
4DG170	UNHF Internally Designated	715010	Non-Cap Equip-Furniture & Fixtures	0.00	8,556.61	0.00
4DG170	UNHF Internally Designated	717000	Consulting-General	39,600.00	0.00	0.00
4DG170	UNHF Internally Designated	717200	Other Professional Services-General	8,670.57	146,002.21	273,452.21
4DG170	UNHF Internally Designated	71C600	Insurance	3,696.50	3,696.50	3,696.50
4DG170	UNHF Internally Designated	740000	Cap Equipment	0.00	0.00	8,556.61
4DG170	UNHF Internally Designated	76O163	Int All-Maint&Rep-Vehicles (Chg)	1,579.89	0.00	0.00
4DG170	UNHF Internally Designated	76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	133.00	133.00

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
4GG124	RGSCP Fund for St. Anselm College	711100	Supplies-General	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	71CZ00	Other Expenses-Deductions	72,918.36	72,918.36	97,224.47
4GG137	PAUL College Development Fund	615F10	PAT	75,413.14	33,021.95	59,988.69
4GG137	PAUL College Development Fund	65YF10	Full Fringe Benefit Distr Expe	30,542.34	13,373.90	24,295.44
4GG139	UNH ECenter Development Fund	615F10	PAT	77,221.23	0.00	0.00
4GG139	UNH ECenter Development Fund	65YF10	Full Fringe Benefit Distr Expe	31,274.61	0.00	0.00
***Total Institutional Support				2,614,674.46	2,758,689.12	4,557,137.76
- No Program Code Assigned						
4DG070	UNH Foundation/Fundraising	615F10	PAT	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
4GG137	PAUL College Development Fund	615F10	PAT	0.00	0.00	0.00
4GG137	PAUL College Development Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
4XFADJ	UNHF Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	(845,000.00)
4XFADJ	UNHF Unexpended Plant Adjustments	7404S7	Other Costs	0.00	0.00	845,000.00
***Total No Program Code Assigned				0.00	0.00	0.00

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
4DG170	UNHF Internally Designated	540200	UNHF Gifts Transfer	2,848.25	1,845.25	3,693.50
4GG050	UNHF Gifts Holding	540000	Private Gifts	(118,841.96)	(24.38)	(24.38)
4GG050	UNHF Gifts Holding	5402	UNHF Gifts Transfer	0.00	0.00	0.00
4GG050	UNHF Gifts Holding	540200	UNHF Gifts Transfer	156,459.65	61,020.20	150,693.38
4GG125	UNH Stadium Project Fund	540000	Private Gifts	0.00	0.00	0.00
4GG134	Soccer & Lacrosse Facility Project	540000	Private Gifts	0.00	(1,954.67)	(1,954.67)
4GG135	603 Challenge Match Suspense Fund	540000	Private Gifts	(15.31)	0.00	0.00
4GG135	603 Challenge Match Suspense Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4GG136	Football Locker Room Project	540000	Private Gifts	0.00	0.00	0.00
4GG137	PAUL College Development Fund	540000	Private Gifts	(8,249.07)	0.00	0.00
4GG137	PAUL College Development Fund	540200	UNHF Gifts Transfer	92,484.54	150,000.00	241,070.00
4GG139	UNH ECenter Development Fund	540200	UNHF Gifts Transfer	131,250.00	93,750.00	112,500.00
4GGFZZ	UNHF contributions to UNH	540000	Private Gifts	125,275.32	0.00	0.00
4GGFZZ	UNHF contributions to UNH	540200	UNHF Gifts Transfer	12,746,217.40	7,494,958.76	15,643,353.60
4GGPLG	UNHF Pledge & Allowance Fund	540000	Private Gifts	4,411,976.26	(1,127,108.38)	(1,780,763.00)
4GGPLG	UNHF Pledge & Allowance Fund	540950	Pledges Receivable Allowance Adj	0.00	0.00	491,279.69
***Total Gifts - affiliated entities				17,539,405.08	6,672,486.78	14,859,848.12
C20INVIC - Operating investment income, net						
4DG070	UNH Foundation/Fundraising	551300	Other Interest Income	(31,329.33)	6,361.60	337,996.38
4DG170	UNHF Internally Designated	551100	Other Investment Income	0.00	0.00	0.00
4MGGEN	BUDGET ONLY Life Inc & Ann UNHF	551300	Other Interest Income	0.00	0.00	0.00
***Total Operating investment income, net				(31,329.33)	6,361.60	337,996.38
C25EPYOT - Endowment return used for operations						
4DG070	UNH Foundation/Fundraising	550110	UNHF True Endowment Income-Other	2,304,639.79	2,158,354.72	2,158,354.72
4DG170	UNHF Internally Designated	550	Endowment Income	0.00	0.00	0.00
4DG170	UNHF Internally Designated	550100	Endowment Income-UNHF	16,117.36	15,754.08	15,753.96
4DGGEN	BUDGET ONLY Other ID UNHF	550100	Endowment Income-UNHF	(580,189.28)	(543,527.20)	0.00
4GG047	Temple Beth Scholarship	550	Endowment Income	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	550100	Endowment Income-UNHF	1,606.61	1,570.40	1,570.40
4GG124	RGSCP Fund for St. Anselm College	550	Endowment Income	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	550100	Endowment Income-UNHF	97,224.47	97,224.47	97,224.47
4GGFZZ	UNHF contributions to UNH	550100	Endowment Income-UNHF	7,655,430.60	7,162,147.47	9,492,330.23
4GGGEN	BUDGET ONLY Other Gift UNHF	550100	Endowment Income-UNHF	(24,707.77)	(24,698.71)	0.00
***Total Endowment return used for operations				9,470,121.78	8,866,825.23	11,765,233.78
C30INTDT - Interest expense, net						
4MG004	Ahti E Autio Pooled Income Fn	740500	Interest on Debt	(195.89)	(260.95)	(500.95)
4MG006	Frank W. Brown	740500	Interest on Debt	(311.70)	(415.24)	(797.16)
4MG007	Richard P Brouillard Fund	740500	Interest on Debt	(190.08)	(305.13)	(349.91)
4MG009	Barry Cohen	740500	Interest on Debt	(2,443.90)	(3,255.52)	(6,249.77)
4MG026	Jean V. Korpela	740500	Interest on Debt	(188.56)	(178.72)	(482.22)
4MG034	William Machell Annuity	740500	Interest on Debt	(91.69)	(122.14)	(234.48)
4MG035	Donald O'brien	740500	Interest on Debt	(1,790.91)	(2,385.67)	(4,579.87)
4MG038	Roger Putnam Pooled Income Fnd	740500	Interest on Debt	(138.94)	(185.09)	(355.32)
4MG040	Herbert Stebbins	740500	Interest on Debt	(999.05)	(1,330.84)	(2,554.87)
4MG043	Priscilla R. Turner	740500	Interest on Debt	(384.50)	(512.17)	(983.24)
4MG044	Roger Wood Pooled Income Fund	740500	Interest on Debt	(294.57)	(392.39)	(753.29)
4MG059	Norman & Sarah Sutherland PIF	740500	Interest on Debt	(105.40)	(140.40)	(269.54)
4MG097	John C DeWitt Pooled Income Fund	740500	Interest on Debt	(103.02)	(137.23)	(263.45)
4MGGEN	BUDGET ONLY Life Inc & Ann UNHF	740500	Interest on Debt	0.00	0.00	0.00
***Total Interest expense, net				(7,238.21)	(9,621.49)	(18,374.07)

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
4GFADJ	UNHF Restricted Gift Adjustments	540085	Plant and capital equipment gifts	(179,526.59)	0.00	845,000.00
4GG120	New Business Building Gift Challeng	540075	UNHF gift pledge - new building	0.00	25.00	25.00
4GG125	UNH Stadium Project Fund	540085	Plant and capital equipment gifts	150,000.00	45,100.00	0.00
4GG133	Hamilton Smith Renovation Fund	540085	Plant and capital equipment gifts	5,000.00	5,000.00	10,500.00
4GG134	Soccer & Lacrosse Facility Project	540085	Plant and capital equipment gifts	0.00	98,363.00	32,311.03
4GG136	Football Locker Room Project	540085	Plant and capital equipment gifts	1,320.00	17,725.00	(142,121.87)
4GG138	SKIPlex Project	540085	Plant and capital equipment gifts	0.00	25,000.00	25,000.00
4GG141	UNH Sustainable Seafood Lab-Capital	540085	Plant and capital equipment gifts	0.00	0.00	0.00
4GGFZZ	UNHF contributions to UNH	540075	UNHF gift pledge - new building	0.00	0.00	0.00
4GGFZZ	UNHF contributions to UNH	540085	Plant and capital equipment gifts	1,000,000.00	410,025.00	693,519.84
4GGGEN	BUDGET ONLY Other Gift UNHF	540085	Plant and capital equipment gifts	0.00	0.00	0.00
4GGPLG	UNHF Pledge & Allowance Fund	540075	UNHF gift pledge - new building	(130,000.00)	(497,000.00)	(543,697.00)
***Total Plant gifts, grants and other changes, net				846,793.41	104,238.00	920,537.00
D20ENDGF - Endowment and similar gifts - affiliated entities						
4MG007	Richard P Brouillard Fund	540000	Private Gifts	190.08	0.00	0.00
4MG007	Richard P Brouillard Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	540000	Private Gifts	0.00	0.00	0.00
4MGGEN	BUDGET ONLY Life Inc & Ann UNHF	540000	Private Gifts	0.00	0.00	0.00
4QA004	Hamel Scholars & Scholarships Prgrm	540200	UNHF Gifts Transfer	110,000.00	100,000.00	100,000.00
4QE003	Bernard Grochmal Jr '64 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4QF001	Forts Up Syndrome Leadership	540200	UNHF Gifts Transfer	325.00	9,960.00	14,995.00
4QG002	J. S. Elliott Alumni Center	540200	UNHF Gifts Transfer	500.00	0.00	0.00
4TA001	Baker Fund for Graduate Fellowships	540200	UNHF Gifts Transfer	1,000.00	0.00	1,000.00
4TA002	Brownell Family Scholarship	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
4TA003	George Bergeron Scholarship	540200	UNHF Gifts Transfer	0.00	1,000.00	101,000.00
4TA005	Class of 1960 Scholarship Fund	540200	UNHF Gifts Transfer	2,250.00	2,000.00	2,300.00
4TA007	Class of 1950 Endowed Scholars	540000	Private Gifts	0.00	8,835.34	8,835.34
4TA007	Class of 1950 Endowed Scholars	540200	UNHF Gifts Transfer	100.00	0.00	0.00
4TA010	University Community Scholars	540200	UNHF Gifts Transfer	150.00	190.00	260.00
4TA015	Husch International Scholarshp	540000	Private Gifts	(4.31)	0.00	0.00
4TA015	Husch International Scholarshp	540200	UNHF Gifts Transfer	37,205.00	2,500.00	2,500.00
4TA022	Marvin A Levins 54 Schlrshp	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TA023	Ingeborg Lock Endowed Scholars	540200	UNHF Gifts Transfer	0.00	100,000.00	100,000.00
4TA028	Samuels Fund for Diversity	540200	UNHF Gifts Transfer	260.00	0.00	0.00
4TA029	Next Horizon Scholarship Fund	540200	UNHF Gifts Transfer	2,500.00	2,500.00	2,500.00
4TA042	Donald James Wilcox Fund	540200	UNHF Gifts Transfer	100.00	0.00	0.00
4TA044	Endow for Internatl Studies	540200	UNHF Gifts Transfer	9,449.71	0.00	0.00
4TA048	Gullotti Mba Scholarship Fund	540200	UNHF Gifts Transfer	8,000.00	8,000.00	8,000.00
4TA049	Karen Harrower Earth Sci. Research	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA055	David Long Memorial Scholarshp	540200	UNHF Gifts Transfer	3,000.00	3,000.00	3,000.00
4TA056	1952 Internat'l Research Fund	540200	UNHF Gifts Transfer	0.00	2,100.00	2,100.00
4TA057	Galanes Endowed Scholarship	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
4TA060	Nassikas Schol. in Mem. of Christn	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA061	Terragni Family Scholarship Fund	540200	UNHF Gifts Transfer	2,500.00	2,500.00	2,500.00
4TA063	Rand Undergraduate Research Fund	540200	UNHF Gifts Transfer	0.00	19.58	19.58
4TA064	David and Marion Ellis Fund	540200	UNHF Gifts Transfer	200.00	200.00	200.00
4TA066	Leitzel Center for Math, Sci & Eng.	540200	UNHF Gifts Transfer	1,000.00	2,000.00	2,275.00
4TA072	Beyersdorf Fund for Internat'l Rsrc	540000	Private Gifts	(405.98)	0.00	0.00
4TA072	Beyersdorf Fund for Internat'l Rsrc	540200	UNHF Gifts Transfer	25,000.00	2,500.00	2,500.00
4TA073	'85&'86 Leadership Scholarship End	540200	UNHF Gifts Transfer	3,050.00	25,750.00	27,531.03
4TA075	Danielle M Thompson Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	3,952.00
4TA076	Atkinson-Woodbury Family Scholarshi	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
4TA078	Class of 1959 Fund for Excellence	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA082	Woodward Internship Opportunity	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA083	Gerald & Dorothy Smith ROTC Schol	540200	UNHF Gifts Transfer	0.00	225.00	231.03
4TA086	Cole Neurosci -Behavior Fac. Resrch	540200	UNHF Gifts Transfer	0.00	30,250.00	60,250.00
4TA087	Class of 1962 Student Enrichment	540200	UNHF Gifts Transfer	2,100.00	1,375.00	1,625.00
4TA091	George Walker Jaffurs Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA092	The Laurhammer Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA093	Carsey School for Public Policy	540000	Private Gifts	(15,385.35)	0.00	0.00
4TA093	Carsey School for Public Policy	540200	UNHF Gifts Transfer	750,039.84	749,614.97	749,614.97
4TA095	Edward & Heather Dane Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	22,500.00
4TA096	Brig Gen Bouchard '77 Scholarship	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
4TA099	Class of 1966 Scholarship Fund	540200	UNHF Gifts Transfer	200.00	200.00	200.00

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TA100	Wiatrowski-Madsen-Internat'l Serv.	540000	Private Gifts	0.00	(73.80)	(73.80)
4TA100	Wiatrowski-Madsen-Internat'l Serv.	540200	UNHF Gifts Transfer	0.00	14,885.00	14,885.00
4TA101	Class of 1967 Internship Fund	540200	UNHF Gifts Transfer	50.00	1,500.00	1,500.00
4TA103	Maj. Murray Smith '55 USAF Schlrshp	540200	UNHF Gifts Transfer	10,000.00	9,887.92	9,887.92
4TA104	Victor Benassi Fund	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
4TA105	Balomenos Fund-Undergrad. Research	540200	UNHF Gifts Transfer	35,000.00	0.00	15,000.00
4TA109	Student Emergency Assistance Endo	540200	UNHF Gifts Transfer	50,000.00	0.00	0.00
4TA110	Colonel & General Legere Scholarshp	540200	UNHF Gifts Transfer	75,000.00	0.00	0.00
4TB003	Foster Class '44 Scholarship	540200	UNHF Gifts Transfer	0.00	1,175.00	1,425.00
4TB006	J. Raymond Hepler Endowed Fund	540200	UNHF Gifts Transfer	3,500.00	2,500.00	2,500.00
4TB007	Sustainable Living Fund	540200	UNHF Gifts Transfer	50,000.00	0.00	0.00
4TB012	Avery & Erma Rich Memorial Scholshp	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
4TB017	Zsigray Academic Enrichment	540200	UNHF Gifts Transfer	1,500.00	100.00	5,450.00
4TB024	Dickie Family Endowed Scholarship	540200	UNHF Gifts Transfer	25,000.00	25,000.00	25,000.00
4TB025	Thompson Forestry Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB027	George Frick Fellow for Resource Ec	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB030	Huntington Family Scholarship Fund	540000	Private Gifts	(88.17)	0.00	0.00
4TB030	Huntington Family Scholarship Fund	540200	UNHF Gifts Transfer	15,111.80	3,500.00	5,500.00
4TB039	Nobel K. Peterson Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB040	St. Martin '82 Career Exploration	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB042	John E Bachelder Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB043	Stewart Family Scholarship - COLSA	540200	UNHF Gifts Transfer	0.00	20,373.90	20,373.90
4TB045	Lewis Schol- Sustainability Studies	540200	UNHF Gifts Transfer	0.00	59,000.00	59,000.00
4TB047	Merrill 74 UNH Woodlands Stewardshp	540000	Private Gifts	0.00	0.00	0.00
4TB047	Merrill 74 UNH Woodlands Stewardshp	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB048	Andrea Bowen Fellowship in Forestry	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TB148	Richard & Eliza Stark Scholarship	540000	Private Gifts	0.00	439,719.77	439,719.77
4TB149	Teaching & Research Scholars Award	540000	Private Gifts	(147.61)	0.00	0.00
4TB149	Teaching & Research Scholars Award	540200	UNHF Gifts Transfer	64,720.00	0.00	0.00
4TB150	Robert Richards '75 Scholarship	540000	Private Gifts	15,866.20	0.00	0.00
4TB150	Robert Richards '75 Scholarship	540200	UNHF Gifts Transfer	350.00	0.00	0.00
4TB151	Glenn Coppelman '76G Graduate Scho	540200	UNHF Gifts Transfer	50,300.00	0.00	0.00
4TC005	Class of 58 Endowed Music Fnd	540200	UNHF Gifts Transfer	100.00	0.00	0.00
4TC006	John C Rouman Classical Lectur	540200	UNHF Gifts Transfer	2,000.00	1,500.00	1,500.00
4TC008	Dey Family Fund	540200	UNHF Gifts Transfer	5,000.00	5,050.00	5,050.00
4TC010	Tommy Gallant Scholarship Fund	540200	UNHF Gifts Transfer	2,000.00	2,000.00	2,055.00
4TC020	Timothy Rogers Scholarship	540200	UNHF Gifts Transfer	5,400.00	5,200.00	5,200.00
4TC021	John Rouman Scholarship Fund	540200	UNHF Gifts Transfer	3,000.00	1,537.50	1,550.00
4TC022	Raitt-Wilson Music Scholarship	540200	UNHF Gifts Transfer	150.00	100.00	100.00
4TC023	Terry-Seiler-Verrette Fund	540200	UNHF Gifts Transfer	0.00	300,880.00	300,980.00
4TC025	Cleveland Howard Choral Music	540200	UNHF Gifts Transfer	625.00	150.00	250.00
4TC026	Killam Humanities Scholarship	540200	UNHF Gifts Transfer	1,500.00	1,500.00	1,500.00
4TC028	Endowed Fund for Holocaust Educatio	540200	UNHF Gifts Transfer	8,175.00	9,525.00	12,708.00
4TC029	Endowed Fund for Holocaust	540200	UNHF Gifts Transfer	0.00	(750.00)	(750.00)
4TC031	Michael Kelly Journalism Scholarshi	540200	UNHF Gifts Transfer	0.00	0.00	600.00
4TC032	Gilbert B Davenport Theatre Schol	540200	UNHF Gifts Transfer	250.00	250.00	250.00
4TC033	Donald Murray Visiting Journalist P	540200	UNHF Gifts Transfer	150.00	0.00	0.00
4TC038	Hoffenberg End. Fund - Liberal Arts	540200	UNHF Gifts Transfer	0.00	8,500.00	16,000.00
4TC039	Rebecca Jane Lang '04 Memorial Fund	540200	UNHF Gifts Transfer	0.00	100.00	350.00
4TC040	John C. Edwards Theatre Scholarship	540200	UNHF Gifts Transfer	400.00	100.00	100.00
4TC043	Steelman History Fellowship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC045	Natalie S Jacobson Journalism Schol	540200	UNHF Gifts Transfer	0.00	2,500.00	2,500.00
4TC047	Carney Resrch-Literacy & Childr Lit	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
4TC049	Frederick Hyde Hibberd '88 Scholrsh	540200	UNHF Gifts Transfer	0.00	0.00	424.12
4TC050	Capt Benjamin Keating Memorial Fnd	540200	UNHF Gifts Transfer	300.00	200.00	200.00
4TC055	Don Murray Memorial Scholarship	540200	UNHF Gifts Transfer	567.51	158.82	158.82
4TC056	Richard & Miriam Cook Family Schol.	540200	UNHF Gifts Transfer	750.00	400.00	400.00
4TC059	Balderacchi Study of Art in Italy	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
4TC073	Patricia G. Power MFA in Writing	540200	UNHF Gifts Transfer	50.00	0.00	0.00
4TC074	Nguyen '63 History Fellowship Fund	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
4TC075	Barbara Anne White Scholarship	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
4TC081	Arlene Kies Enrichment for Piano	540200	UNHF Gifts Transfer	700.00	1,350.00	1,350.00
4TC082	Jack and Louise Harris Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC083	B. Thomas Trout Scholars	540200	UNHF Gifts Transfer	0.00	0.00	0.00

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TC085	Newkirk Family Fund	540200	UNHF Gifts Transfer	0.00	17,000.00	17,000.00
4TC086	McCabe Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	49,999.98
4TC087	Duane & Joan Whittier Music Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC091	Perkins Family Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC092	Tappe Fund - Experiential Education	540200	UNHF Gifts Transfer	15,000.00	0.00	10,000.00
4TC093	Carl Dawson Graduate Essay Prize	540200	UNHF Gifts Transfer	40,000.00	20,000.00	20,000.00
4TC094	Peter S. Fernald Scholarship	540200	UNHF Gifts Transfer	35,510.07	0.00	0.00
4TD002	Clarence & Helen Grant Schol	540200	UNHF Gifts Transfer	100.00	1,100.00	2,100.00
4TD006	Michael + Bea Dalton Scholar	540200	UNHF Gifts Transfer	750.00	0.00	0.00
4TD007	Dr A.f. Daggett Endowed Fund	540200	UNHF Gifts Transfer	300.00	300.00	300.00
4TD013	Ming/Chen Student Support	540200	UNHF Gifts Transfer	2,000.00	1,000.00	1,000.00
4TD015	John Smith 50 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD025	Norman Grover '35 End. Scholarship	540200	UNHF Gifts Transfer	0.00	2,000.00	4,000.00
4TD027	Theodore E Meinelt Sr Scholarship	540200	UNHF Gifts Transfer	1,500.00	10,500.00	11,006.03
4TD028	Phillips Family Fund for Engineerin	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD030	Chemistry Undergrad Research Fellow	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD031	LaMattina Family Graduate Lecturesh	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD035	Karen Von Damm Memorial Scholarship	540200	UNHF Gifts Transfer	100.00	0.00	0.00
4TD044	Charles M:son Gewertz Scholarship	540200	UNHF Gifts Transfer	179,267.62	0.00	0.00
4TD046	Dr. George Wildman '57 Scholarship	540000	Private Gifts	(358.78)	(70.71)	(70.71)
4TD046	Dr. George Wildman '57 Scholarship	540200	UNHF Gifts Transfer	16,594.00	13,352.24	13,352.24
4TD049	Joe & Nancy Paterno Endowed Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD050	J Smith '50 CEPS Student Project Fu	540200	UNHF Gifts Transfer	0.00	0.00	600.76
4TD054	Diamond Casting & Machine Scholsh	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TD060	Dane '77 Scholarship Fund	540200	UNHF Gifts Transfer	(10,000.00)	0.00	10,000.00
4TD061	Skliutas Family Endowment	540000	Private Gifts	(187.66)	0.00	0.00
4TD061	Skliutas Family Endowment	540200	UNHF Gifts Transfer	10,042.71	20,000.00	30,000.00
4TD062	Prof. N. Chasteen Graduate Fellows	540200	UNHF Gifts Transfer	3,550.00	4,150.00	4,450.00
4TD063	Gary R. Weisman Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD064	Hubbell Engineering Scholarship	540200	UNHF Gifts Transfer	95,000.00	0.00	0.00
4TD066	Twaddle Meritorious Scholarship	540200	UNHF Gifts Transfer	210,050.00	30,000.00	30,200.00
4TD067	Kingsbury Sisters Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TD069	Bothner Earth Sciences Field Trips	540000	Private Gifts	0.00	(112.76)	(112.76)
4TD069	Bothner Earth Sciences Field Trips	540200	UNHF Gifts Transfer	10,000.00	6,920.00	6,920.00
4TD070	Lange & Rainville Math Scholarship	540200	UNHF Gifts Transfer	17,000.00	17,000.00	17,000.00
4TD073	Lamattina Organic Chemistry Fellow	540200	UNHF Gifts Transfer	43,989.75	0.00	0.00
4TE001	Hamel Center for Undergraduate Rese	540200	UNHF Gifts Transfer	15,010.09	15,060.09	15,160.09
4TE009	UNH Hospitality Mgmnt Student Dev	540200	UNHF Gifts Transfer	0.00	0.00	570.07
4TE012	UNH Hosp Mgmt Int Stud Diversity	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TE024	Todd Huntington Crockett Scholarshp	540000	Private Gifts	0.00	0.00	(858.25)
4TE024	Todd Huntington Crockett Scholarshp	540200	UNHF Gifts Transfer	200.00	550.00	2,852.08
4TE025	J. Durocher Hosp. Mgmnt Scholarship	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
4TE030	Goodwin Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
4TE031	Paul & Marianne Houghton Scholarshp	540000	Private Gifts	0.00	0.00	(716.53)
4TE031	Paul & Marianne Houghton Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	49,207.50
4TE032	PAUL-Bernard Runser '63 Scholarship	540200	UNHF Gifts Transfer	0.00	25,000.00	50,000.00
4TE033	Stewart Family Scholarship-PaulColl	540200	UNHF Gifts Transfer	0.00	20,373.89	20,373.89
4TE034	Elizabeth Bogan Economics Prize	540200	UNHF Gifts Transfer	20,000.00	20,000.00	20,000.00
4TE035	Sorensen Social Innovation Interns	540000	Private Gifts	0.00	(241.72)	(428.36)
4TE035	Sorensen Social Innovation Interns	540200	UNHF Gifts Transfer	0.00	10,122.70	21,207.47
4TE036	Goodridge Kopp Schol for Excellence	540200	UNHF Gifts Transfer	3,500.00	1,100.00	1,100.00
4TE037	Emily Knarr Graduate Accounting Sch	540200	UNHF Gifts Transfer	0.00	0.00	27,000.00
4TE038	Knarr Scholarship for Excellence	540200	UNHF Gifts Transfer	30,000.00	0.00	0.00
4TE039	Hurley Endowment for Women Leaders	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TE040	Bernard Grochmal Jr '64 Scholarship	540200	UNHF Gifts Transfer	50.00	0.00	0.00
4TE041	John '82 & K Turner Internships	540200	UNHF Gifts Transfer	20,000.00	20,000.00	20,000.00
4TF004	England Endowed Fund	540200	UNHF Gifts Transfer	3,500.00	0.00	0.00
4TF006	Evelyn N Jardine Endowed Schol	540200	UNHF Gifts Transfer	0.00	1,150.00	1,150.00
4TF016	Maureen Neistadt Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TF017	Pauline Soukaris Memorial Scholarsh	540200	UNHF Gifts Transfer	0.00	175.00	450.00
4TF018	Stephany Marchut Lavallee Nursing S	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TF020	Claire & Henry Grady Schol-Diversit	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TF021	Ann Manchester Kelley Schol-Nursing	540200	UNHF Gifts Transfer	0.00	0.00	475.63
4TF022	Chace '11 Fund for Athlete Develpmt	540200	UNHF Gifts Transfer	500.00	1,000.00	2,000.00

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TF023	John Smith '50 Northeast Passage Fn	540200	UNHF Gifts Transfer	0.00	0.00	25.00
4TF024	Talbot 54 Occupational Therapy Fund	540200	UNHF Gifts Transfer	0.00	18,497.16	18,497.16
4TF030	Ned Helms Scholarship Fund	540200	UNHF Gifts Transfer	0.00	500.00	650.00
4TF031	Beth Stewart Memorial Fund	540200	UNHF Gifts Transfer	650.00	425.00	1,975.00
4TF032	Gravink Family Fund	540200	UNHF Gifts Transfer	4,396.00	5,000.00	5,500.00
4TF033	Huntington Nursing Scholarship	540000	Private Gifts	(183.03)	(117.30)	(117.30)
4TF033	Huntington Nursing Scholarship	540200	UNHF Gifts Transfer	15,639.21	9,844.10	11,886.13
4TF035	Neil Vroman Student Engagement Awrd	540200	UNHF Gifts Transfer	50.00	1,050.00	1,937.06
4TF037	DR. L. R. Bergeron '73 Scholarship	540000	Private Gifts	0.00	(491.00)	(491.00)
4TF037	DR. L. R. Bergeron '73 Scholarship	540200	UNHF Gifts Transfer	75.00	30,699.25	31,564.25
4TF038	Dr David & Kendra Pratt Scholarship	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
4TG003	UNH Tolerance Program Fund	540200	UNHF Gifts Transfer	500.00	0.00	0.00
4TG006	Dr. Robert A. & Ann P. Chase	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
4TG007	Class of 1953 Endowed Scholarship	540200	UNHF Gifts Transfer	5,250.00	250.00	5,250.00
4TG011	Phelan Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	50.00
4TG019	Robert Warren Perkins Fund	540200	UNHF Gifts Transfer	150.00	0.00	0.00
4TG021	Edward & Diane Federman End Fund	540200	UNHF Gifts Transfer	100,200.00	0.00	0.00
4TG025	Yakovakis Family Fund	540000	Private Gifts	(53.21)	(36.72)	(36.72)
4TG025	Yakovakis Family Fund	540200	UNHF Gifts Transfer	11,663.75	7,478.50	7,478.50
4TG030	Wanda Mitchell Diversity Initiative	540200	UNHF Gifts Transfer	50.00	0.00	0.00
4TGGEN	BUDGET ONLY True Endow Unrest UNHF	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TJ001	Donald F Harley Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TL002	Class of '47 Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TL003	Class of 1955 Dimond Library Endow	540200	UNHF Gifts Transfer	400.00	300.00	400.38
4TL004	E Ruth Buxton Stephenson Fund	540200	UNHF Gifts Transfer	100.00	500.00	500.00
4TL010	Murray Library Collections Endowmen	540200	UNHF Gifts Transfer	3,000.00	2,500.00	2,500.00
4TL014	Nobel K. Peterson Library Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TL015	Thomas A & Sally Zyla Addison Fund	540200	UNHF Gifts Transfer	0.00	3,110.52	3,110.52
4TL016	Marjorie Janetos Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TM001	James Diamantis Scholarship Fund	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
4TM002	Jaye Gibson Duffy Scholarship	540200	UNHF Gifts Transfer	0.00	821.58	2,250.00
4TR004	Dr. Marjorie A. Parsons Fund	540200	UNHF Gifts Transfer	0.00	100.00	200.00
4TR014	E. Friedlander 88 Entrepreneurship	540000	Private Gifts	102,877.76	0.00	0.00
4TR014	E. Friedlander 88 Entrepreneurship	540200	UNHF Gifts Transfer	700.00	0.00	0.00
4TS008	Grover B. Daniels '79 Alpine Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS012	Red Hayes Memorial Scholarship	540200	UNHF Gifts Transfer	100.00	100.00	100.00
4TS016	Dorothy Hobbs Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	486.00
4TS019	Howard Donald Penley Fund	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
4TS021	Guy Smith Memorial Scholarship	540200	UNHF Gifts Transfer	500.00	0.00	600.00
4TS022	Robert Towse Scholarship Fund	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
4TS029	Joyce Hiller Athletic Scholarship	540200	UNHF Gifts Transfer	250.00	500.00	500.00
4TS032	Robert Conrad Football Scholarship	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
4TS033	Tina True Memorial Fund	540200	UNHF Gifts Transfer	0.00	1,815.00	2,390.00
4TS035	Herbert Gold Athletic Scholarship F	540200	UNHF Gifts Transfer	50.00	0.00	200.00
4TS036	Pizzano Football Scholarship Fund	540200	UNHF Gifts Transfer	0.00	50.00	50.00
4TS038	David Sheen Endowed Hockey Schol	540200	UNHF Gifts Transfer	600.00	750.00	750.00
4TS039	Chief Boston Football Scholarship	540200	UNHF Gifts Transfer	0.00	100.00	100.00
4TS040	Wohlfarth Football Scholarship	540200	UNHF Gifts Transfer	0.00	50.00	50.00
4TS042	James Boulanger Endowed Fund	540200	UNHF Gifts Transfer	2,000.00	500.00	500.00
4TS043	UNH Ski Team Endowment	540200	UNHF Gifts Transfer	250.00	250.00	250.00
4TS044	Robert Trouville '59 Athletic Schol	540200	UNHF Gifts Transfer	800.00	900.00	1,200.00
4TS045	Chandler & Ann Sanborn Football Sch	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TS048	Coach Gerry Friel Basketball Schola	540200	UNHF Gifts Transfer	350.00	610.00	2,556.03
4TS051	Joan & Douglas Murphy Football Scho	540000	Private Gifts	(142.48)	(27.45)	(27.45)
4TS051	Joan & Douglas Murphy Football Scho	540200	UNHF Gifts Transfer	14,948.75	13,716.22	13,816.22
4TS052	Tim Churchard '65 Athletic Scholrsh	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TS053	Bertsch Family Scholarship Fund	540000	Private Gifts	(54.61)	0.00	(120.26)
4TS053	Bertsch Family Scholarship Fund	540200	UNHF Gifts Transfer	15,257.25	0.00	4,851.00
4TS055	Donna Lynne '74 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	50,000.00	50,000.00
4TS056	William F. Degan Jr. Football Schol	540200	UNHF Gifts Transfer	240.00	200.00	500.00
4TS059	UNH Wildcat Hockey Alumni Scholarsh	540200	UNHF Gifts Transfer	1,500.00	1,500.00	1,500.00
4TS061	UNH Nordic Ski Team Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS062	John & Catherine Goegel Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS063	Jim & Julie Hatch Basketball Schol.	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TS067	Barbara B. Peyser '50 Athletic Scho	540200	UNHF Gifts Transfer	50.00	20.00	65.20
4TS068	UNH Women's Lacrosse Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TS070	Otis Family Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS074	Fitzgerald & Gross Academic Excell.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS076	Beaulieu '75 Athletic Scholarship	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TS077	Robert S. Blood '78 Athletic Schol.	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
4TS080	Tom Smart '70 Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS083	Bigglestone Women's Athletic Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS087	Raymond Donnelly Jr Athletic Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS088	Cory L. Schwartz '82 Ski Team Endow	540200	UNHF Gifts Transfer	0.00	3,750.00	6,250.00
4TS090	Stockbridge - Kast Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS094	Brownell Family Athletic Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TS098	Chandler Family Athletic Scholarshp	540200	UNHF Gifts Transfer	15,000.00	20,000.00	20,000.00
4TS099	Skelley '52 Family Athletic Schol.	540200	UNHF Gifts Transfer	0.00	200.00	200.00
4TS101	Clevend "Howie" Howard III Scholars	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
4TS102	Hickey '73 Hockey Enhancement Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS103	Richard Umile '72 Hockey Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS104	Cathleen Coakley Athletics Scholars	540200	UNHF Gifts Transfer	1,000.00	0.00	550.00
4TS105	Otis Family Athletics Fund	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
4TS106	James Chamberlin Athletics Fund	540200	UNHF Gifts Transfer	533.36	416.65	666.64
4TS107	Donna Lynne 74 Athletic Enhancement	540200	UNHF Gifts Transfer	0.00	50,000.00	50,000.00
4TS109	Glendening Athletics Scholarship	540200	UNHF Gifts Transfer	0.00	50,000.00	50,000.00
4TS111	Dennis & Elaine Pope Scholarship	540200	UNHF Gifts Transfer	48,000.00	0.00	0.00
4TS112	Allan Barker Athletics Scholarship	540000	Private Gifts	(1,431.45)	0.00	0.00
4TS112	Allan Barker Athletics Scholarship	540200	UNHF Gifts Transfer	52,541.77	0.00	0.00
4TS113	Sue Fortier Athletic Enhancement	540200	UNHF Gifts Transfer	25,000.00	0.00	0.00
4TU001	Tad Ackman & Robin Gorsky Schl	540200	UNHF Gifts Transfer	0.00	0.00	26.15
4TU002	Joyce Hiller Kinesiology Scholarshi	540200	UNHF Gifts Transfer	300.00	500.00	500.00
4TU005	Minigan Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TU006	James Trainor Memorial Scholarship	540200	UNHF Gifts Transfer	2,000.00	2,000.00	2,000.00
4TU008	Class of 1958 Endowed Scholarship	540200	UNHF Gifts Transfer	1,500.00	0.00	1,800.00
4TU010	Class of 1956 Endowed Scholarship	540200	UNHF Gifts Transfer	250.00	50.00	50.00
4TU013	Class of 1957 Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	100.00	1,100.00
4TU015	Lloyd & Edna Heidgerd Endowed Schol	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU016	Libbey '79 End. Fund-Sci. Diversity	540200	UNHF Gifts Transfer	12,500.00	10,000.00	10,000.00
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	540200	UNHF Gifts Transfer	0.00	1,000.00	2,000.00
4TU021	Harvey & Carmen Bergeron Scholarshp	540200	UNHF Gifts Transfer	4,500.00	1,000.00	1,000.00
4TU023	William H Heywood '60 Scholarship	540200	UNHF Gifts Transfer	0.00	2,000.00	4,500.00
4TU024	Paul Shea '51 Memorial Scholarship	540200	UNHF Gifts Transfer	500.00	500.00	500.00
4TU025	Fred J Bennett '54 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	25,000.00	25,000.00
4TU031	Col John Howard Blewett Scholarship	540200	UNHF Gifts Transfer	3,000.00	500.00	500.00
4TU038	Ambrose Occupational Therapy Schol	540200	UNHF Gifts Transfer	8,000.00	7,500.00	10,000.00
4TU040	Carol & Richard Trombly Scholarship	540200	UNHF Gifts Transfer	0.00	100.00	100.00
4TU044	UNH Foundation Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	50.00
4TU046	Kerry Duncan Forbes Scholarship	540200	UNHF Gifts Transfer	500.00	500.00	500.00
4TU048	Steelman Athletics Scholarship Fund	540200	UNHF Gifts Transfer	5,000.00	5,000.00	5,000.00
4TU049	Paul & Ann Stewart Memorial Schol.	540200	UNHF Gifts Transfer	20,000.00	0.00	10,000.00
4TU052	The Patrick Family Scholarship Fund	540200	UNHF Gifts Transfer	4,000.00	3,333.33	10,000.01
4TU053	Gay Brookes '61 Scholarship Fund	540200	UNHF Gifts Transfer	8,333.00	8,333.33	8,333.33
4TU054	John D. DuRie Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU057	Hitchiner Manufacturing Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU060	Martha R. Stebbins Scholarship Fund	540200	UNHF Gifts Transfer	4,000.00	2,000.00	2,000.00
4TU062	Virginia F. Small Scholarship Fund	540200	UNHF Gifts Transfer	0.00	600.00	600.00
4TU064	The Carver Scholarship Fund	540200	UNHF Gifts Transfer	5,000.00	5,500.00	5,500.00
4TU065	K. McKinnon '62 Athletics Schol.	540200	UNHF Gifts Transfer	24,330.20	0.00	0.00
4TU066	Michael Riley Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU067	M. Christine Dwyer '72G Scholarship	540200	UNHF Gifts Transfer	30,000.00	30,000.00	30,000.00
4TU068	Todd W. Hansen '86 Memorial Schol.	540200	UNHF Gifts Transfer	150.00	0.00	0.00
4TU072	Barbara Rose Noonan Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	11.03
4TU074	Sharyn Zunz Scholarship Fund	540200	UNHF Gifts Transfer	0.00	50.00	70.00
4TU075	Class of 1970 Scholarship Fund	540200	UNHF Gifts Transfer	1,000.00	2,450.00	6,155.00
4TU081	Charles & Miriam Nelson Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU083	Eugene A. Savage Scholarship Fund	540200	UNHF Gifts Transfer	1,000.00	1,250.00	1,350.00
4TU086	Class of 1963 Scholarship Fund	540200	UNHF Gifts Transfer	1,525.00	1,175.00	1,175.00

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TU095	Charron Class of 1964 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	200.00
4TU102	Robart 73 & Shanahan 74 Scholarship	540200	UNHF Gifts Transfer	1,050.00	75.00	75.00
4TU104	Barbara & Irwin Wood Scholarship	540200	UNHF Gifts Transfer	45,000.00	25,000.00	25,000.00
4TU105	Gorman Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU106	George Guptill '28 Memorial Schol.	540200	UNHF Gifts Transfer	25.00	0.00	0.00
4TU107	Great East Scholarship Fund	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
4TU108	NH Veterans Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU113	Clyde & Patricia Coolidge Scholarsh	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU115	Staff Sgt Ryan Pitts 13 Scholarship	540200	UNHF Gifts Transfer	100.00	1,300.00	1,370.00
4TU116	Steven Kent & Nancy Pieri Scholarsh	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
4TU122	Richard & Margot Oman Scholarship	540200	UNHF Gifts Transfer	25,000.00	50,000.00	50,000.00
4TU123	Erick Faul '00 Scholarship Fund	540200	UNHF Gifts Transfer	1,000.00	10,000.00	10,000.00
4TU126	Winfred Nichols '33 Family Schol.	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
4TU127	David Burton Scholarship for Math	540200	UNHF Gifts Transfer	175.00	150.00	150.00
4TU128	Stuart Eynon '49 Family Scholarship	540200	UNHF Gifts Transfer	375.00	0.00	0.00
4TU129	Peter and Nancy French Scholarship	540000	Private Gifts	(49.79)	0.00	0.00
4TU129	Peter and Nancy French Scholarship	540200	UNHF Gifts Transfer	9,520.32	0.00	0.00
4TU131	Martha Oakman Clinton 65 Arts Schol	540200	UNHF Gifts Transfer	20,000.00	20,000.00	20,000.00
4TU135	A. Basso & V. Luti Scholarship	540200	UNHF Gifts Transfer	56,662.50	50,000.00	50,000.00
4TU136	Harold V. Jordan '49 Scholarship	540000	Private Gifts	0.00	(108.94)	(108.94)
4TU136	Harold V. Jordan '49 Scholarship	540200	UNHF Gifts Transfer	20,000.00	10,951.20	10,951.20
4TU137	George Janetos Scholarship-Straff.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU138	George Janetos Scholarship-Coos	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU139	George Janetos M.E. Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU141	Eleanor J. Manseau '61 Scholarship	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
4TU144	Montrone Family Scholarship	540200	UNHF Gifts Transfer	48,000.00	48,000.00	48,000.00
4TU145	Helen D. Gawron '46 Scholarship	540000	Private Gifts	0.00	167,880.06	167,880.06
4TU145	Helen D. Gawron '46 Scholarship	540200	UNHF Gifts Transfer	1,056,905.15	0.00	0.00
4TU147	Rudnick Student of Distinction	540200	UNHF Gifts Transfer	25,000.00	10,000.00	10,000.00
4TU149	Jaqueline & Peter Heneage Scholars	540200	UNHF Gifts Transfer	100,000.00	0.00	0.00
4TX006	Tom Fairchild 4-H Dairy Fund	540200	UNHF Gifts Transfer	1,450.00	3,330.63	3,730.63
4TX009	Ruth Kimball 4-H Endowed Fund	540200	UNHF Gifts Transfer	10,620.00	5,050.00	5,150.00
4TX013	NH 4-H Horse Endowment	540200	UNHF Gifts Transfer	0.00	100.00	150.00
4TX015	Skoglund Endowed 4-H Fund	540200	UNHF Gifts Transfer	0.00	150.00	150.00
4TX016	Carroll T Stoddard Fund	540200	UNHF Gifts Transfer	50.00	100.00	300.00
4TX017	Caswell-Research, Teaching, Outreac	540200	UNHF Gifts Transfer	25,000.00	0.00	25,000.00
4TX020	Dalrymple Community Outreach Fund	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
4TX023	Pike Coop Ext Volunteer Leadership	540200	UNHF Gifts Transfer	1,060.00	2,625.00	2,660.00
4TX024	Rines Young Inventors' Program	540000	Private Gifts	(83.12)	0.00	0.00
4TX024	Rines Young Inventors' Program	540200	UNHF Gifts Transfer	75,325.44	0.00	0.00
4TZ003	Laurent George Morin Fellowsship	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
4TZ004	Herriott & Herrin Scholarship	540000	Private Gifts	0.00	103,691.47	103,691.47
***Total Endowment and similar gifts - affiliated entities				4,345,953.29	3,240,535.32	3,768,604.11
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG004	Ahti E Autio Pooled Income Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	552100	Market Apprec on Investments	1,150.57	333.35	(946.06)
4MG006	Frank W. Brown	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG006	Frank W. Brown	552100	Market Apprec on Investments	1,830.99	530.48	(1,505.54)
4MG007	Richard P Brouillard Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	552100	Market Apprec on Investments	190.08	(47.91)	(3.13)
4MG009	Barry Cohen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG009	Barry Cohen	552100	Market Apprec on Investments	14,068.25	4,079.52	(11,574.27)
4MG014	Kv Dey Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG026	Jean V. Korpela	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG026	Jean V. Korpela	552100	Market Apprec on Investments	1,107.79	322.03	(909.79)
4MG034	William Machell Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG034	William Machell Annuity	552100	Market Apprec on Investments	538.57	156.03	(442.84)
4MG035	Donald O'brien	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG035	Donald O'brien	552100	Market Apprec on Investments	10,519.26	3,047.66	(8,649.52)
4MG038	Roger Putnam Pooled Income Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	552100	Market Apprec on Investments	816.09	236.44	(671.04)
4MG040	Herbert Stebbins	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG040	Herbert Stebbins	552100	Market Apprec on Investments	5,868.16	1,700.13	(4,825.12)
4MG043	Priscilla R. Turner	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG043	Priscilla R. Turner	552100	Market Apprec on Investments	2,258.45	654.32	(1,857.03)
4MG044	Roger Wood Pooled Income Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	552100	Market Apprec on Investments	1,730.49	501.36	(1,422.89)
4MG045	Zottu Annuity Paul/Sylvia	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG059	Norman & Sarah Sutherland PIF	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG059	Norman & Sarah Sutherland PIF	552100	Market Apprec on Investments	619.10	179.37	(509.05)
4MG060	Daniel McPherson PIF	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	552100	Market Apprec on Investments	605.09	175.31	(497.54)
4MG098	Col Stanley L King Jr Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG110	Richard Brouillard Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG111	Jeffrey Diefendorf Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG112	John & Leita Everson Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG113	Harry & Elinor Lott Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG114	Thomas & Hanna Chace Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG115	Jonathan Herndon Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG116	Carol Cristensen Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG117	Robert Christensen Annuity Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG118	Susan Gaudiello Gift Annuity III	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG119	Timothy Knox Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG120	Charles Schwab Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG121	Edmund & Kathleen Bergeron Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG122	Francis P. Garvan II Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG123	Sarah K. Hall Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG124	A. Leonard Seeche Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG125	David & Marion Ellis Gift Annuity 3	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG126	Frank & Susan Field Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG127	Jeffrey & Barbara Diefendorf Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG128	Susan Gaudiello Gift Annuity IV	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG129	Robert Christensen Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG130	David & Jerilyn Brownell Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MGGEN	BUDGET ONLY Life Inc & Ann UNHF	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4QA001	UNH Parents Assoc Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QA001	UNH Parents Assoc Quasi Endow	552100	Market Apprec on Investments	12,970.40	3,816.97	(1,104.34)
4QA001	UNH Parents Assoc Quasi Endow	552200	Realized Gain & Loss on Investment	(2,289.16)	(1,571.63)	(2,862.36)
4QA002	UNH Parents Assn UROP	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QA002	UNH Parents Assn UROP	552100	Market Apprec on Investments	10,609.91	3,122.32	(903.36)
4QA002	UNH Parents Assn UROP	552200	Realized Gain & Loss on Investment	(1,872.55)	(1,285.61)	(2,341.44)
4QA004	Hamel Scholars & Scholarships Prgrm	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QA004	Hamel Scholars & Scholarships Prgrm	552100	Market Apprec on Investments	3,298,106.63	970,467.90	(280,447.21)
4QA004	Hamel Scholars & Scholarships Prgrm	552200	Realized Gain & Loss on Investment	(582,124.81)	(399,482.99)	(727,566.03)
4QA005	Aulbani J. Beauregard Memorial Fund	552100	Market Apprec on Investments	10,674.92	0.00	954.26
4QA005	Aulbani J. Beauregard Memorial Fund	552200	Realized Gain & Loss on Investment	(1,381.90)	0.00	(1,633.68)
4QA006	Centennial Fund	552100	Market Apprec on Investments	3,244.83	0.00	(276.28)
4QA006	Centennial Fund	552200	Realized Gain & Loss on Investment	(572.68)	0.00	(716.08)
4QC001	The William L. Dunfey Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QC001	The William L. Dunfey Endow	552100	Market Apprec on Investments	87,923.04	25,874.27	(7,486.01)
4QC001	The William L. Dunfey Endow	552200	Realized Gain & Loss on Investment	(15,517.61)	(10,653.69)	(19,403.24)
4QC002	John Hatch Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QC002	John Hatch Fellowship Fund	552100	Market Apprec on Investments	3,152.81	927.82	(268.44)
4QC002	John Hatch Fellowship Fund	552200	Realized Gain & Loss on Investment	(556.44)	(382.03)	(695.78)
4QC003	Jeanne Brandon Fund for Music	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QC003	Jeanne Brandon Fund for Music	552100	Market Apprec on Investments	24,580.75	7,233.71	(2,092.87)
4QC003	Jeanne Brandon Fund for Music	552200	Realized Gain & Loss on Investment	(4,338.28)	(2,978.47)	(5,424.59)
4QC004	Rutman Distinguished Lecture Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QE002	Paul Fund for Innovation	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QE002	Paul Fund for Innovation	552100	Market Apprec on Investments	600,443.12	44,361.90	(273,665.18)
4QE002	Paul Fund for Innovation	552200	Realized Gain & Loss on Investment	(142,455.15)	(101,562.77)	(184,973.12)
4QE003	Bernard Grochmal Jr '64 Scholarship	552100	Market Apprec on Investments	0.00	0.00	0.00
4QE003	Bernard Grochmal Jr '64 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4QF001	Forts Up Syndrome Leadership	552100	Market Apprec on Investments	10,036.83	(20,299.87)	(38,685.52)
4QF001	Forts Up Syndrome Leadership	552200	Realized Gain & Loss on Investment	(7,944.34)	(5,828.21)	(11,091.15)
4QG001	Centennial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG001	Centennial Fund	552100	Market Apprec on Investments	0.00	954.90	0.00
4QG001	Centennial Fund	552200	Realized Gain & Loss on Investment	0.00	(393.18)	0.00
4QG002	J. S. Elliott Alumni Center	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG002	J. S. Elliott Alumni Center	552100	Market Apprec on Investments	25,274.98	7,438.01	(2,151.98)
4QG002	J. S. Elliott Alumni Center	552200	Realized Gain & Loss on Investment	(4,460.80)	(3,062.59)	(5,577.79)
4QG003	Helen Thompson Heath Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG003	Helen Thompson Heath Endowment	552100	Market Apprec on Investments	12,640.25	3,719.82	(1,076.23)
4QG003	Helen Thompson Heath Endowment	552200	Realized Gain & Loss on Investment	(2,230.89)	(1,531.63)	(2,789.50)
4QG004	Parent Assn Student Enrichment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG004	Parent Assn Student Enrichment	552100	Market Apprec on Investments	197,040.87	57,985.81	(16,776.60)
4QG004	Parent Assn Student Enrichment	552200	Realized Gain & Loss on Investment	(34,775.90)	(23,875.57)	(43,483.83)
4QG005	Honors Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG005	Honors Program	552100	Market Apprec on Investments	17,830.05	5,247.08	(1,518.10)
4QG005	Honors Program	552200	Realized Gain & Loss on Investment	(3,146.84)	(2,160.48)	(3,934.81)
4QG006	UNH Foundation Unrestricted Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG006	UNH Foundation Unrestricted Quasi	552100	Market Apprec on Investments	72,638.28	21,376.22	(6,184.62)
4QG006	UNH Foundation Unrestricted Quasi	552200	Realized Gain & Loss on Investment	(12,819.99)	(8,801.63)	(16,030.13)
4QG007	John H. Parsons Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG007	John H. Parsons Fund	552100	Market Apprec on Investments	18,275.34	5,378.12	(1,556.01)
4QG007	John H. Parsons Fund	552200	Realized Gain & Loss on Investment	(3,225.43)	(2,214.43)	(4,033.08)
4QG012	Genevieve Clark-Internat'l Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG012	Genevieve Clark-Internat'l Studies	552100	Market Apprec on Investments	90,569.93	26,653.21	(7,711.37)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4QG012	Genevieve Clark-Internat'l Studies	552200	Realized Gain & Loss on Investment	(15,984.76)	(10,974.42)	(19,987.37)
4QG013	UNH Alumni Association Programs	552100	Market Apprec on Investments	15,883.14	4,341.50	(1,684.98)
4QG013	UNH Alumni Association Programs	552200	Realized Gain & Loss on Investment	(2,803.23)	(1,924.57)	(3,505.16)
4QS001	Friends of UNH Hockey Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QS001	Friends of UNH Hockey Endowmnt	552100	Market Apprec on Investments	36,869.92	10,850.19	(3,139.21)
4QS001	Friends of UNH Hockey Endowmnt	552200	Realized Gain & Loss on Investment	(6,507.20)	(4,467.55)	(8,136.61)
4QU001	Muriel Weissman Scholarship Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU001	Muriel Weissman Scholarship Quasi	552100	Market Apprec on Investments	86,931.72	25,582.54	(7,401.60)
4QU001	Muriel Weissman Scholarship Quasi	552200	Realized Gain & Loss on Investment	(15,342.65)	(10,533.57)	(19,184.47)
4QU002	Unr Bequest-Class of 1944 Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU002	Unr Bequest-Class of 1944 Scholarsh	552100	Market Apprec on Investments	6,170.72	1,815.94	(525.39)
4QU002	Unr Bequest-Class of 1944 Scholarsh	552200	Realized Gain & Loss on Investment	(1,089.08)	(747.71)	(1,361.78)
4QU003	Edward J. Flynn Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU003	Edward J. Flynn Scholarship Fund	552100	Market Apprec on Investments	12,478.39	3,672.17	(1,062.45)
4QU003	Edward J. Flynn Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,202.32)	(1,512.01)	(2,753.78)
4QU004	Henry & Estelle Hunt Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU004	Henry & Estelle Hunt Scholarship	552100	Market Apprec on Investments	8,168.23	2,403.77	(695.47)
4QU004	Henry & Estelle Hunt Scholarship	552200	Realized Gain & Loss on Investment	(1,441.62)	(989.75)	(1,802.60)
4QU005	UNH Women's Scholarships	552100	Market Apprec on Investments	838,246.55	0.00	74,933.16
4QU005	UNH Women's Scholarships	552200	Realized Gain & Loss on Investment	(108,513.14)	0.00	(128,284.81)
4QZ001	Milton Bloomfield Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QZ001	Milton Bloomfield Fund	552100	Market Apprec on Investments	7,931.93	2,334.24	(675.35)
4QZ001	Milton Bloomfield Fund	552200	Realized Gain & Loss on Investment	(1,399.91)	(961.12)	(1,750.45)
4QZ002	Rutman Shoals Marine Lab Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QZ002	Rutman Shoals Marine Lab Scholars	552100	Market Apprec on Investments	(46,672.87)	(46,828.41)	(52,481.81)
4QZ002	Rutman Shoals Marine Lab Scholars	552200	Realized Gain & Loss on Investment	(1,211.47)	(1,805.43)	(3,288.17)
4TA001	Baker Fund for Graduate Fellowships	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA001	Baker Fund for Graduate Fellowships	552100	Market Apprec on Investments	16,425.64	4,769.40	(1,335.45)
4TA001	Baker Fund for Graduate Fellowships	552200	Realized Gain & Loss on Investment	(2,888.68)	(1,963.79)	(3,610.08)
4TA002	Brownell Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA002	Brownell Family Scholarship	552100	Market Apprec on Investments	38,487.07	11,142.99	(3,223.92)
4TA002	Brownell Family Scholarship	552200	Realized Gain & Loss on Investment	(6,812.30)	(4,588.11)	(8,356.18)
4TA003	George Bergeron Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA003	George Bergeron Scholarship	552100	Market Apprec on Investments	96,402.33	35,833.73	12,003.14
4TA003	George Bergeron Scholarship	552200	Realized Gain & Loss on Investment	(15,984.87)	(9,029.78)	(19,794.34)
4TA004	Class of 1948 50th Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA004	Class of 1948 50th Endowment	552100	Market Apprec on Investments	27,844.42	8,182.76	(2,344.91)
4TA004	Class of 1948 50th Endowment	552200	Realized Gain & Loss on Investment	(4,912.46)	(3,369.24)	(6,142.21)
4TA005	Class of 1960 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA005	Class of 1960 Scholarship Fund	552100	Market Apprec on Investments	23,663.61	6,890.01	(1,933.23)
4TA005	Class of 1960 Scholarship Fund	552200	Realized Gain & Loss on Investment	(4,194.50)	(2,830.77)	(5,180.94)
4TA006	Paul Caswell & Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA006	Paul Caswell & Family Fund	552100	Market Apprec on Investments	44,256.64	13,023.99	(3,768.13)
4TA006	Paul Caswell & Family Fund	552200	Realized Gain & Loss on Investment	(7,810.89)	(5,362.61)	(9,766.75)
4TA007	Class of 1950 Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA007	Class of 1950 Endowed Scholars	552100	Market Apprec on Investments	76,246.13	21,912.94	(6,659.42)
4TA007	Class of 1950 Endowed Scholars	552200	Realized Gain & Loss on Investment	(13,372.82)	(9,022.62)	(16,705.65)
4TA008	Class of 1957 Cie Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA008	Class of 1957 Cie Endowment	552100	Market Apprec on Investments	8,444.42	2,485.06	(718.98)
4TA008	Class of 1957 Cie Endowment	552200	Realized Gain & Loss on Investment	(1,490.36)	(1,023.22)	(1,863.55)
4TA009	Burns, Kathy H Scholarship Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA009	Burns, Kathy H Scholarship Fnd	552100	Market Apprec on Investments	112,151.62	33,004.33	(9,548.89)
4TA009	Burns, Kathy H Scholarship Fnd	552200	Realized Gain & Loss on Investment	(19,793.73)	(13,589.48)	(24,750.11)
4TA010	University Community Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA010	University Community Scholars	552100	Market Apprec on Investments	19,594.06	5,768.44	(1,648.40)
4TA010	University Community Scholars	552200	Realized Gain & Loss on Investment	(3,457.39)	(2,369.80)	(4,320.65)
4TA011	Class of 49 Reunion Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA011	Class of 49 Reunion Endowment	552100	Market Apprec on Investments	36,698.23	10,799.67	(3,124.59)
4TA011	Class of 49 Reunion Endowment	552200	Realized Gain & Loss on Investment	(6,476.90)	(4,446.75)	(8,098.72)
4TA012	Gerald & Jane Ellsworth Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA012	Gerald & Jane Ellsworth Fund	552100	Market Apprec on Investments	25,433.32	7,484.60	(2,165.46)
4TA012	Gerald & Jane Ellsworth Fund	552200	Realized Gain & Loss on Investment	(4,488.75)	(3,081.77)	(5,612.74)
4TA013	Kyle Frey Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA013	Kyle Frey Endowed Scholarship	552100	Market Apprec on Investments	17,594.47	5,177.75	(1,498.05)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TA013	Kyle Frey Endowed Scholarship	552200	Realized Gain & Loss on Investment	(3,105.26)	(2,131.93)	(3,882.82)
4TA014	Norman Gagnon Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA014	Norman Gagnon Scholarship Fund	552100	Market Apprec on Investments	8,995.84	2,647.32	(765.93)
4TA014	Norman Gagnon Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,587.68)	(1,090.03)	(1,985.24)
4TA015	Husch International Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA015	Husch International Scholarshp	552100	Market Apprec on Investments	25,842.23	6,235.11	(1,813.61)
4TA015	Husch International Scholarshp	552200	Realized Gain & Loss on Investment	(4,707.36)	(2,570.38)	(4,681.35)
4TA016	Honors Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA016	Honors Program	552100	Market Apprec on Investments	86,571.33	25,476.48	(7,370.92)
4TA016	Honors Program	552200	Realized Gain & Loss on Investment	(15,279.04)	(10,489.90)	(19,104.94)
4TA017	Chair in Humanities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA017	Chair in Humanities	552100	Market Apprec on Investments	257,617.12	75,812.38	(21,934.23)
4TA017	Chair in Humanities	552200	Realized Gain & Loss on Investment	(45,467.05)	(31,215.63)	(56,852.06)
4TA018	Austin/Winona Hubbard Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA018	Austin/Winona Hubbard Scholar	552100	Market Apprec on Investments	598,240.24	176,052.02	(50,935.82)
4TA018	Austin/Winona Hubbard Scholar	552200	Realized Gain & Loss on Investment	(105,583.90)	(72,489.15)	(132,022.25)
4TA019	Hutchins Family Fund Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA019	Hutchins Family Fund Endowment	552100	Market Apprec on Investments	6,477.56	1,906.24	(551.51)
4TA019	Hutchins Family Fund Endowment	552200	Realized Gain & Loss on Investment	(1,143.23)	(784.89)	(1,429.50)
4TA020	Beverly Hoover Schlrship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA020	Beverly Hoover Schlrship Fund	552100	Market Apprec on Investments	17,902.39	5,268.37	(1,524.26)
4TA020	Beverly Hoover Schlrship Fund	552200	Realized Gain & Loss on Investment	(3,159.61)	(2,169.24)	(3,950.78)
4TA021	Elizabeth Lunt Knowles Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA021	Elizabeth Lunt Knowles Fund	552100	Market Apprec on Investments	31,535.46	9,280.35	(2,685.02)
4TA021	Elizabeth Lunt Knowles Fund	552200	Realized Gain & Loss on Investment	(5,565.72)	(3,821.17)	(6,959.38)
4TA022	Marvin A Levins 54 Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA022	Marvin A Levins 54 Schlrshp	552100	Market Apprec on Investments	14,791.90	4,348.63	(1,200.07)
4TA022	Marvin A Levins 54 Schlrshp	552200	Realized Gain & Loss on Investment	(2,605.49)	(1,779.09)	(3,256.94)
4TA023	Ingeborg Lock Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA023	Ingeborg Lock Endowed Scholars	552100	Market Apprec on Investments	21,854.27	6,131.69	(2,160.38)
4TA023	Ingeborg Lock Endowed Scholars	552200	Realized Gain & Loss on Investment	(3,857.08)	(2,648.10)	(4,822.90)
4TA024	Robert & Bertha Laplante Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA024	Robert & Bertha Laplante Schol	552100	Market Apprec on Investments	6,431.98	1,892.83	(547.63)
4TA024	Robert & Bertha Laplante Schol	552200	Realized Gain & Loss on Investment	(1,135.19)	(779.37)	(1,419.44)
4TA025	Edmund G. Miller Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA025	Edmund G. Miller Endowed Fund	552100	Market Apprec on Investments	7,798.59	2,294.99	(663.99)
4TA025	Edmund G. Miller Endowed Fund	552200	Realized Gain & Loss on Investment	(1,376.38)	(944.96)	(1,721.03)
4TA026	Ruth Taber Morrell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA026	Ruth Taber Morrell Scholarship	552100	Market Apprec on Investments	53,300.18	15,685.35	(4,538.12)
4TA026	Ruth Taber Morrell Scholarship	552200	Realized Gain & Loss on Investment	(9,406.99)	(6,458.42)	(11,762.52)
4TA027	Edmund Miller Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA027	Edmund Miller Scholarship Fund	552100	Market Apprec on Investments	19,276.30	5,672.69	(1,641.23)
4TA027	Edmund Miller Scholarship Fund	552200	Realized Gain & Loss on Investment	(3,402.09)	(2,335.72)	(4,253.98)
4TA028	Samuels Fund for Diversity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA028	Samuels Fund for Diversity	552100	Market Apprec on Investments	5,255.90	1,546.72	(447.50)
4TA028	Samuels Fund for Diversity	552200	Realized Gain & Loss on Investment	(927.62)	(636.86)	(1,159.89)
4TA029	Next Horizon Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA029	Next Horizon Scholarship Fund	552100	Market Apprec on Investments	22,732.81	6,682.40	(1,943.02)
4TA029	Next Horizon Scholarship Fund	552200	Realized Gain & Loss on Investment	(4,012.13)	(2,754.55)	(5,016.78)
4TA030	Next Horizon Faculty Support	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA030	Next Horizon Faculty Support	552100	Market Apprec on Investments	9,324.40	2,744.01	(793.90)
4TA030	Next Horizon Faculty Support	552200	Realized Gain & Loss on Investment	(1,645.67)	(1,129.84)	(2,057.75)
4TA031	Next Horizon Learning Tools	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA031	Next Horizon Learning Tools	552100	Market Apprec on Investments	7,980.02	2,348.38	(679.44)
4TA031	Next Horizon Learning Tools	552200	Realized Gain & Loss on Investment	(1,408.40)	(966.94)	(1,761.06)
4TA032	Next Horizon Academic Programs	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA032	Next Horizon Academic Programs	552100	Market Apprec on Investments	10,237.01	3,012.58	(871.61)
4TA032	Next Horizon Academic Programs	552200	Realized Gain & Loss on Investment	(1,806.74)	(1,240.43)	(2,259.15)
4TA033	Dorothy P Oneil Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA033	Dorothy P Oneil Endowed Fund	552100	Market Apprec on Investments	6,581.81	1,936.91	(560.40)
4TA033	Dorothy P Oneil Endowed Fund	552200	Realized Gain & Loss on Investment	(1,161.63)	(797.52)	(1,452.50)
4TA034	Peterson Carsey Endow Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA034	Peterson Carsey Endow Scholar	552100	Market Apprec on Investments	22,244.04	6,546.04	(1,893.92)
4TA034	Peterson Carsey Endow Scholar	552200	Realized Gain & Loss on Investment	(3,925.87)	(2,695.32)	(4,908.91)

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TA035	Ralph & Aline Parker Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA035	Ralph & Aline Parker Endowment	552100	Market Apprec on Investments	3,086.60	908.33	(262.80)
4TA035	Ralph & Aline Parker Endowment	552200	Realized Gain & Loss on Investment	(544.76)	(374.00)	(681.16)
4TA036	Rogers Family Undergr Resrch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA036	Rogers Family Undergr Resrch	552100	Market Apprec on Investments	42,765.29	12,585.11	(3,641.16)
4TA036	Rogers Family Undergr Resrch	552200	Realized Gain & Loss on Investment	(7,547.68)	(5,181.90)	(9,437.63)
4TA037	1929 Lewis Stark Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA037	1929 Lewis Stark Scholarship	552100	Market Apprec on Investments	3,795.67	1,117.00	(323.18)
4TA037	1929 Lewis Stark Scholarship	552200	Realized Gain & Loss on Investment	(669.90)	(459.92)	(837.64)
4TA038	The Temple Beth Israel Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA038	The Temple Beth Israel Scholar	552100	Market Apprec on Investments	16,385.63	4,822.02	(1,395.12)
4TA038	The Temple Beth Israel Scholar	552200	Realized Gain & Loss on Investment	(2,891.91)	(1,985.46)	(3,616.05)
4TA039	Tyco Fellowship/Ocean Mapping	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA039	Tyco Fellowship/Ocean Mapping	552100	Market Apprec on Investments	178,474.59	52,522.07	(15,195.81)
4TA039	Tyco Fellowship/Ocean Mapping	552200	Realized Gain & Loss on Investment	(31,499.12)	(21,625.88)	(39,386.55)
4TA040	Tyco Scholars Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA040	Tyco Scholars Fund	552100	Market Apprec on Investments	385,950.24	113,578.66	(32,860.87)
4TA040	Tyco Scholars Fund	552200	Realized Gain & Loss on Investment	(68,116.67)	(46,765.84)	(85,173.17)
4TA041	Ruth Woodruff Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA041	Ruth Woodruff Scholarship Fund	552100	Market Apprec on Investments	6,977.19	2,053.27	(594.05)
4TA041	Ruth Woodruff Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,231.41)	(845.43)	(1,539.76)
4TA042	Donald James Wilcox Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA042	Donald James Wilcox Fund	552100	Market Apprec on Investments	6,919.46	2,034.33	(588.58)
4TA042	Donald James Wilcox Fund	552200	Realized Gain & Loss on Investment	(1,222.50)	(837.63)	(1,525.55)
4TA043	Yale-Maria Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA043	Yale-Maria Endowed Fund	552100	Market Apprec on Investments	5,795.95	1,705.65	(493.48)
4TA043	Yale-Maria Endowed Fund	552200	Realized Gain & Loss on Investment	(1,022.93)	(702.30)	(1,279.08)
4TA044	Endow for Internatl Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA044	Endow for Internatl Studies	552100	Market Apprec on Investments	18,113.03	4,984.30	(1,442.07)
4TA044	Endow for Internatl Studies	552200	Realized Gain & Loss on Investment	(3,233.98)	(2,052.28)	(3,737.75)
4TA045	Beaupre Entrepreneurial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA045	Beaupre Entrepreneurial Schol	552100	Market Apprec on Investments	27,379.12	8,057.22	(2,331.14)
4TA045	Beaupre Entrepreneurial Schol	552200	Realized Gain & Loss on Investment	(4,832.16)	(3,317.55)	(6,042.14)
4TA046	Michael Berry Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA046	Michael Berry Scholarship Fund	552100	Market Apprec on Investments	13,589.42	3,999.14	(1,157.04)
4TA046	Michael Berry Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,398.41)	(1,646.64)	(2,998.97)
4TA047	Glenice Dearborn Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA047	Glenice Dearborn Scholarship F	552100	Market Apprec on Investments	130,041.61	38,269.05	(11,072.09)
4TA047	Glenice Dearborn Scholarship F	552200	Realized Gain & Loss on Investment	(22,951.15)	(15,757.22)	(28,698.15)
4TA048	Gullotti Mba Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA048	Gullotti Mba Scholarship Fund	552100	Market Apprec on Investments	12,117.81	3,419.12	(871.93)
4TA048	Gullotti Mba Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,198.88)	(1,370.36)	(2,495.79)
4TA049	Karen Harrower Earth Sci. Research	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA049	Karen Harrower Earth Sci. Research	552100	Market Apprec on Investments	7,807.71	2,427.77	(534.67)
4TA049	Karen Harrower Earth Sci. Research	552200	Realized Gain & Loss on Investment	(1,377.99)	(946.06)	(1,723.04)
4TA051	Robert & Linda Spear Schlrship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA051	Robert & Linda Spear Schlrship	552100	Market Apprec on Investments	15,669.24	4,611.19	(1,334.13)
4TA051	Robert & Linda Spear Schlrship	552200	Realized Gain & Loss on Investment	(2,765.48)	(1,898.65)	(3,457.95)
4TA052	William Sanderson Jr Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA052	William Sanderson Jr Scholrshp	552100	Market Apprec on Investments	4,782.86	1,407.51	(407.23)
4TA052	William Sanderson Jr Scholrshp	552200	Realized Gain & Loss on Investment	(844.13)	(579.54)	(1,055.50)
4TA053	Tracy Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA053	Tracy Family Scholarship Fund	552100	Market Apprec on Investments	4,977.44	1,464.78	(423.80)
4TA053	Tracy Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(878.47)	(603.12)	(1,098.44)
4TA054	Joseph Zock Liberal Arts Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA054	Joseph Zock Liberal Arts Schol	552100	Market Apprec on Investments	15,742.53	4,632.76	(1,340.36)
4TA054	Joseph Zock Liberal Arts Schol	552200	Realized Gain & Loss on Investment	(2,778.41)	(1,907.53)	(3,474.13)
4TA055	David Long Memorial Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA055	David Long Memorial Scholarshp	552100	Market Apprec on Investments	18,730.15	5,423.95	(1,567.72)
4TA055	David Long Memorial Scholarshp	552200	Realized Gain & Loss on Investment	(3,328.27)	(2,232.81)	(4,066.54)
4TA056	1952 Internat'l Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA056	1952 Internat'l Research Fund	552100	Market Apprec on Investments	30,615.93	9,011.55	(2,604.91)
4TA056	1952 Internat'l Research Fund	552200	Realized Gain & Loss on Investment	(5,403.43)	(3,709.75)	(6,756.46)
4TA057	Galanes Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TA057	Galanes Endowed Scholarship	552100	Market Apprec on Investments	13,929.87	4,099.32	(1,186.03)
4TA057	Galanes Endowed Scholarship	552200	Realized Gain & Loss on Investment	(2,458.49)	(1,687.89)	(3,074.10)
4TA060	Nassikas Schol. in Mem. of Christn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA060	Nassikas Schol. in Mem. of Christn	552100	Market Apprec on Investments	19,599.68	5,823.09	(1,613.54)
4TA060	Nassikas Schol. in Mem. of Christn	552200	Realized Gain & Loss on Investment	(3,459.16)	(2,374.91)	(4,325.34)
4TA061	Terragni Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA061	Terragni Family Scholarship Fund	552100	Market Apprec on Investments	9,433.34	2,764.92	(814.33)
4TA061	Terragni Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,664.90)	(1,143.04)	(2,081.79)
4TA062	Carsey Instit/Families&Communities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA062	Carsey Instit/Families&Communities	552100	Market Apprec on Investments	1,197,043.80	352,269.82	(101,919.59)
4TA062	Carsey Instit/Families&Communities	552200	Realized Gain & Loss on Investment	(211,267.23)	(145,046.56)	(264,168.81)
4TA063	Rand Undergraduate Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA063	Rand Undergraduate Research Fund	552100	Market Apprec on Investments	8,070.50	2,375.24	(686.93)
4TA063	Rand Undergraduate Research Fund	552200	Realized Gain & Loss on Investment	(1,424.37)	(977.91)	(1,781.03)
4TA064	David and Marion Ellis Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA064	David and Marion Ellis Fund	552100	Market Apprec on Investments	4,639.09	1,361.37	(393.77)
4TA064	David and Marion Ellis Fund	552200	Realized Gain & Loss on Investment	(821.32)	(560.51)	(1,020.84)
4TA065	Robert G. LeBlanc Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA065	Robert G. LeBlanc Memorial Fund	552100	Market Apprec on Investments	7,083.44	2,084.54	(603.10)
4TA065	Robert G. LeBlanc Memorial Fund	552200	Realized Gain & Loss on Investment	(1,250.16)	(858.31)	(1,563.21)
4TA066	Leitzel Center for Math, Sci & Eng.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA066	Leitzel Center for Math, Sci & Eng.	552100	Market Apprec on Investments	380,019.70	111,732.70	(32,186.94)
4TA066	Leitzel Center for Math, Sci & Eng.	552200	Realized Gain & Loss on Investment	(67,060.65)	(45,978.72)	(83,814.33)
4TA067	Hanson Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA067	Hanson Endowed Scholarship Fund	552100	Market Apprec on Investments	342,907.05	100,911.77	(29,196.04)
4TA067	Hanson Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	(60,519.94)	(41,550.27)	(75,674.22)
4TA069	Heath 'Grumblenot' Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA069	Heath 'Grumblenot' Scholarship Fund	552100	Market Apprec on Investments	5,364.69	1,578.74	(456.77)
4TA069	Heath 'Grumblenot' Scholarship Fund	552200	Realized Gain & Loss on Investment	(946.82)	(650.04)	(1,183.90)
4TA070	Hills Memorial Science Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA070	Hills Memorial Science Scholarship	552100	Market Apprec on Investments	77,771.85	22,886.94	(6,621.71)
4TA070	Hills Memorial Science Scholarship	552200	Realized Gain & Loss on Investment	(13,726.02)	(9,423.66)	(17,163.03)
4TA071	Jackson Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA071	Jackson Endowed Scholarship Fund	552100	Market Apprec on Investments	32,792.51	9,650.28	(2,792.05)
4TA071	Jackson Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	(5,787.58)	(3,973.49)	(7,236.79)
4TA072	Beyersdorf Fund for Internat'l Rsrc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA072	Beyersdorf Fund for Internat'l Rsrc	552100	Market Apprec on Investments	17,442.70	4,280.11	(1,252.71)
4TA072	Beyersdorf Fund for Internat'l Rsrc	552200	Realized Gain & Loss on Investment	(3,205.98)	(1,766.92)	(3,218.04)
4TA073	'85&'86 Leadership Scholarship End	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA073	'85&'86 Leadership Scholarship End	552100	Market Apprec on Investments	15,912.72	4,978.65	(308.08)
4TA073	'85&'86 Leadership Scholarship End	552200	Realized Gain & Loss on Investment	(2,739.96)	(1,745.15)	(3,406.31)
4TA074	Ann W Hart Schol-Internat'l Study	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA074	Ann W Hart Schol-Internat'l Study	552100	Market Apprec on Investments	5,545.11	1,631.84	(472.13)
4TA074	Ann W Hart Schol-Internat'l Study	552200	Realized Gain & Loss on Investment	(978.66)	(671.91)	(1,223.72)
4TA075	Danielle M Thompson Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA075	Danielle M Thompson Memorial Fund	552100	Market Apprec on Investments	5,031.27	1,219.53	(70.06)
4TA075	Danielle M Thompson Memorial Fund	552200	Realized Gain & Loss on Investment	(846.24)	(502.14)	(1,050.31)
4TA076	Atkinson-Woodbury Family Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA076	Atkinson-Woodbury Family Scholarshi	552100	Market Apprec on Investments	9,079.96	2,727.30	(717.87)
4TA076	Atkinson-Woodbury Family Scholarshi	552200	Realized Gain & Loss on Investment	(1,602.53)	(1,100.22)	(2,003.80)
4TA077	Shulman Prof - European & Holocaust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA077	Shulman Prof - European & Holocaust	552100	Market Apprec on Investments	16,686.98	4,910.70	(1,420.77)
4TA077	Shulman Prof - European & Holocaust	552200	Realized Gain & Loss on Investment	(2,945.10)	(2,021.97)	(3,682.56)
4TA078	Class of 1959 Fund for Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA078	Class of 1959 Fund for Excellence	552100	Market Apprec on Investments	41,999.26	12,369.21	(3,515.93)
4TA078	Class of 1959 Fund for Excellence	552200	Realized Gain & Loss on Investment	(7,438.14)	(5,072.96)	(9,239.22)
4TA079	Holly Peterson Breeden '73 Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA079	Holly Peterson Breeden '73 Scholars	552100	Market Apprec on Investments	4,666.58	1,373.29	(397.33)
4TA079	Holly Peterson Breeden '73 Scholars	552200	Realized Gain & Loss on Investment	(823.61)	(565.45)	(1,029.84)
4TA082	Woodward Internship Opportunity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA082	Woodward Internship Opportunity	552100	Market Apprec on Investments	4,659.50	1,371.21	(396.72)
4TA082	Woodward Internship Opportunity	552200	Realized Gain & Loss on Investment	(822.36)	(564.59)	(1,028.28)
4TA083	Gerald & Dorothy Smith ROTC Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA083	Gerald & Dorothy Smith ROTC Schol	552100	Market Apprec on Investments	9,031.71	2,820.87	(602.90)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TA083	Gerald & Dorothy Smith ROTC Schol	552200	Realized Gain & Loss on Investment	(1,593.52)	(1,092.92)	(1,992.25)
4TA084	Patricia M Flowers '45 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA084	Patricia M Flowers '45 Scholarship	552100	Market Apprec on Investments	64,101.42	18,863.97	(5,457.77)
4TA084	Patricia M Flowers '45 Scholarship	552200	Realized Gain & Loss on Investment	(11,313.31)	(7,767.21)	(14,146.18)
4TA085	Fish '58 Student Opportunities Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA085	Fish '58 Student Opportunities Scho	552100	Market Apprec on Investments	8,580.84	2,525.20	(730.59)
4TA085	Fish '58 Student Opportunities Scho	552200	Realized Gain & Loss on Investment	(1,514.44)	(1,039.75)	(1,893.66)
4TA086	Cole Neurosci -Behavior Fac. Resrch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA086	Cole Neurosci -Behavior Fac. Resrch	552100	Market Apprec on Investments	60,682.02	15,777.22	(3,412.92)
4TA086	Cole Neurosci -Behavior Fac. Resrch	552200	Realized Gain & Loss on Investment	(10,398.67)	(6,551.36)	(12,944.11)
4TA087	Class of 1962 Student Enrichment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA087	Class of 1962 Student Enrichment	552100	Market Apprec on Investments	18,721.93	5,508.07	(1,544.64)
4TA087	Class of 1962 Student Enrichment	552200	Realized Gain & Loss on Investment	(3,299.22)	(2,255.59)	(4,124.41)
4TA088	The Thomas W. Haas Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA088	The Thomas W. Haas Professorship	552100	Market Apprec on Investments	266,111.61	53,301.47	18,405.02
4TA088	The Thomas W. Haas Professorship	552200	Realized Gain & Loss on Investment	(20,929.13)	(22,222.02)	(42,828.34)
4TA089	Bill & Becky McGee Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA089	Bill & Becky McGee Scholarship	552100	Market Apprec on Investments	38,222.61	11,248.27	(3,254.38)
4TA089	Bill & Becky McGee Scholarship	552200	Realized Gain & Loss on Investment	(6,745.94)	(4,631.46)	(8,435.13)
4TA090	Kevin Knarr '91 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA090	Kevin Knarr '91 Scholarship Fund	552100	Market Apprec on Investments	7,286.38	2,144.26	(620.38)
4TA090	Kevin Knarr '91 Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,285.98)	(882.90)	(1,607.99)
4TA091	George Walker Jaffurs Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA091	George Walker Jaffurs Scholarship	552100	Market Apprec on Investments	10,751.03	3,697.49	(381.73)
4TA091	George Walker Jaffurs Scholarship	552200	Realized Gain & Loss on Investment	(1,897.46)	(1,302.71)	(2,372.58)
4TA092	The Laurhammer Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA092	The Laurhammer Family Scholarship	552100	Market Apprec on Investments	83,335.27	36,859.26	5,239.70
4TA092	The Laurhammer Family Scholarship	552200	Realized Gain & Loss on Investment	(14,707.91)	(10,097.79)	(18,390.79)
4TA093	Carsey School for Public Policy	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA093	Carsey School for Public Policy	552100	Market Apprec on Investments	510,057.95	151,182.33	(42,385.40)
4TA093	Carsey School for Public Policy	552200	Realized Gain & Loss on Investment	(90,024.41)	(61,814.01)	(112,567.36)
4TA095	Edward & Heather Dane Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA095	Edward & Heather Dane Scholarship	552100	Market Apprec on Investments	25,087.88	4,794.37	5,238.30
4TA095	Edward & Heather Dane Scholarship	552200	Realized Gain & Loss on Investment	(1,871.14)	(1,529.06)	(3,784.69)
4TA096	Brig Gen Bouchard '77 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA096	Brig Gen Bouchard '77 Scholarship	552100	Market Apprec on Investments	15,803.34	5,065.90	(677.95)
4TA096	Brig Gen Bouchard '77 Scholarship	552200	Realized Gain & Loss on Investment	(2,917.42)	(1,834.31)	(3,340.78)
4TA097	The Mel Rines '47 Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA097	The Mel Rines '47 Fellowship Fund	552100	Market Apprec on Investments	14,917.53	4,389.98	(1,270.12)
4TA097	The Mel Rines '47 Fellowship Fund	552200	Realized Gain & Loss on Investment	(2,632.81)	(1,807.57)	(3,292.06)
4TA099	Class of 1966 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA099	Class of 1966 Scholarship Fund	552100	Market Apprec on Investments	11,252.85	2,750.00	316.29
4TA099	Class of 1966 Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,896.26)	(1,132.28)	(2,354.23)
4TA100	Wiatrowski-Madsen-Internat'l Serv.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA100	Wiatrowski-Madsen-Internat'l Serv.	552100	Market Apprec on Investments	6,689.26	1,928.32	(612.75)
4TA100	Wiatrowski-Madsen-Internat'l Serv.	552200	Realized Gain & Loss on Investment	(1,181.29)	(812.35)	(1,477.22)
4TA101	Class of 1967 Internship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA101	Class of 1967 Internship Fund	552100	Market Apprec on Investments	10,281.04	3,069.82	(730.99)
4TA101	Class of 1967 Internship Fund	552200	Realized Gain & Loss on Investment	(1,804.47)	(1,219.89)	(2,254.42)
4TA102	Nordblom Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA102	Nordblom Family Fund	552100	Market Apprec on Investments	14,159.50	4,166.91	(1,205.58)
4TA102	Nordblom Family Fund	552200	Realized Gain & Loss on Investment	(2,499.02)	(1,715.72)	(3,124.78)
4TA103	Maj. Murray Smith '55 USAF Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA103	Maj. Murray Smith '55 USAF Schlrshp	552100	Market Apprec on Investments	4,341.57	1,248.03	(399.27)
4TA103	Maj. Murray Smith '55 USAF Schlrshp	552200	Realized Gain & Loss on Investment	(766.25)	(526.07)	(958.11)
4TA104	Victor Benassi Fund	552100	Market Apprec on Investments	4,419.44	1,414.29	(262.56)
4TA104	Victor Benassi Fund	552200	Realized Gain & Loss on Investment	(779.99)	(535.51)	(975.30)
4TA105	Balomenos Fund-Undergrad. Research	552100	Market Apprec on Investments	10,913.61	1,671.47	589.76
4TA105	Balomenos Fund-Undergrad. Research	552200	Realized Gain & Loss on Investment	(1,826.81)	(688.20)	(1,768.74)
4TA107	Nathan Thatcher Ulrich Scholarship	552100	Market Apprec on Investments	37,440.57	0.00	0.00
4TA107	Nathan Thatcher Ulrich Scholarship	552200	Realized Gain & Loss on Investment	(9,395.61)	0.00	0.00
4TB001	Clark-Donnelley Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB001	Clark-Donnelley Endowment Fund	552100	Market Apprec on Investments	7,007.85	2,062.30	(596.67)
4TB001	Clark-Donnelley Endowment Fund	552200	Realized Gain & Loss on Investment	(1,236.82)	(849.15)	(1,546.52)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TB002	Callahan Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB002	Callahan Family Scholarship	552100	Market Apprec on Investments	14,067.88	4,139.94	(1,197.78)
4TB002	Callahan Family Scholarship	552200	Realized Gain & Loss on Investment	(2,482.85)	(1,704.61)	(3,104.56)
4TB003	Foster Class '44 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB003	Foster Class '44 Scholarship	552100	Market Apprec on Investments	21,237.95	11,792.45	3,791.61
4TB003	Foster Class '44 Scholarship	552200	Realized Gain & Loss on Investment	(3,745.50)	(2,566.19)	(4,682.85)
4TB004	Frizzell Scholarship, Tj & Mm	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB004	Frizzell Scholarship, Tj & Mm	552100	Market Apprec on Investments	18,574.62	5,466.20	(1,581.49)
4TB004	Frizzell Scholarship, Tj & Mm	552200	Realized Gain & Loss on Investment	(3,278.25)	(2,250.70)	(4,099.13)
4TB005	Grange-Webster Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB005	Grange-Webster Scholarship	552100	Market Apprec on Investments	15,611.96	4,594.33	(1,329.25)
4TB005	Grange-Webster Scholarship	552200	Realized Gain & Loss on Investment	(2,755.37)	(1,891.71)	(3,445.31)
4TB006	J. Raymond Hepler Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB006	J. Raymond Hepler Endowed Fund	552100	Market Apprec on Investments	33,481.63	9,845.59	(2,858.20)
4TB006	J. Raymond Hepler Endowed Fund	552200	Realized Gain & Loss on Investment	(5,909.20)	(4,056.99)	(7,388.87)
4TB007	Sustainable Living Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB007	Sustainable Living Fund	552100	Market Apprec on Investments	3,169,369.86	635,158.39	220,143.45
4TB007	Sustainable Living Fund	552200	Realized Gain & Loss on Investment	(249,656.85)	(264,281.02)	(509,346.89)
4TB008	Hubbard Bros Chair in Biology	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB008	Hubbard Bros Chair in Biology	552100	Market Apprec on Investments	838,030.32	246,618.21	(71,352.20)
4TB008	Hubbard Bros Chair in Biology	552200	Realized Gain & Loss on Investment	(147,904.65)	(101,544.67)	(184,940.16)
4TB009	Oliver Hubbard Biology Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB009	Oliver Hubbard Biology Endow	552100	Market Apprec on Investments	441,833.65	130,024.20	(37,618.93)
4TB009	Oliver Hubbard Biology Endow	552200	Realized Gain & Loss on Investment	(77,979.58)	(53,537.27)	(97,505.76)
4TB010	Edward F. Landry Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB010	Edward F. Landry Memorial	552100	Market Apprec on Investments	2,417.62	711.46	(205.84)
4TB010	Edward F. Landry Memorial	552200	Realized Gain & Loss on Investment	(426.69)	(292.94)	(533.53)
4TB011	Herbert C. "dinty" Moore Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB011	Herbert C. "dinty" Moore Fund	552100	Market Apprec on Investments	4,376.14	1,287.83	(372.59)
4TB011	Herbert C. "dinty" Moore Fund	552200	Realized Gain & Loss on Investment	(772.35)	(530.26)	(965.75)
4TB012	Avery & Erma Rich Memorial Scholshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB012	Avery & Erma Rich Memorial Scholshp	552100	Market Apprec on Investments	7,565.32	2,279.70	(590.76)
4TB012	Avery & Erma Rich Memorial Scholshp	552200	Realized Gain & Loss on Investment	(1,335.21)	(916.69)	(1,669.55)
4TB013	Lou & Lutza Smith Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB013	Lou & Lutza Smith Endowed Fund	552100	Market Apprec on Investments	81,322.95	23,931.97	(6,924.06)
4TB013	Lou & Lutza Smith Endowed Fund	552200	Realized Gain & Loss on Investment	(14,352.75)	(9,853.95)	(17,946.70)
4TB014	Herbert Soule Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB014	Herbert Soule Scholarship Fund	552100	Market Apprec on Investments	3,660.52	1,077.23	(311.67)
4TB014	Herbert Soule Scholarship Fund	552200	Realized Gain & Loss on Investment	(646.05)	(443.55)	(807.82)
4TB015	Jack and Pat Weeks Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB015	Jack and Pat Weeks Fund	552100	Market Apprec on Investments	49,236.60	14,489.50	(4,192.14)
4TB015	Jack and Pat Weeks Fund	552200	Realized Gain & Loss on Investment	(8,689.81)	(5,966.03)	(10,865.75)
4TB017	Zsigray Academic Enrichment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB017	Zsigray Academic Enrichment	552100	Market Apprec on Investments	23,482.39	6,532.67	(1,652.64)
4TB017	Zsigray Academic Enrichment	552200	Realized Gain & Loss on Investment	(4,095.19)	(2,689.94)	(5,078.27)
4TB018	Keener Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB018	Keener Family Scholarship	552100	Market Apprec on Investments	5,061.39	1,489.48	(430.94)
4TB018	Keener Family Scholarship	552200	Realized Gain & Loss on Investment	(893.29)	(613.29)	(1,116.97)
4TB019	Fair Winds Farm Equine Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB019	Fair Winds Farm Equine Schol	552100	Market Apprec on Investments	7,310.27	2,151.29	(622.42)
4TB019	Fair Winds Farm Equine Schol	552200	Realized Gain & Loss on Investment	(1,290.20)	(885.79)	(1,613.26)
4TB020	Paine Fund for Freshwater Research	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB020	Paine Fund for Freshwater Research	552100	Market Apprec on Investments	18,994.74	5,589.83	(1,617.26)
4TB020	Paine Fund for Freshwater Research	552200	Realized Gain & Loss on Investment	(3,352.40)	(2,301.60)	(4,191.84)
4TB021	College Woods Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB021	College Woods Scholarship Fund	552100	Market Apprec on Investments	7,821.78	2,301.82	(665.97)
4TB021	College Woods Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,380.47)	(947.77)	(1,726.14)
4TB022	Marietta & Jane Carr Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB022	Marietta & Jane Carr Endowed Fund	552100	Market Apprec on Investments	22,183.20	6,528.14	(1,888.73)
4TB022	Marietta & Jane Carr Endowed Fund	552200	Realized Gain & Loss on Investment	(3,915.13)	(2,687.95)	(4,895.49)
4TB023	Edith & Allen Neff Forestry Schlrsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB023	Edith & Allen Neff Forestry Schlrsh	552100	Market Apprec on Investments	5,175.67	1,523.11	(440.67)
4TB023	Edith & Allen Neff Forestry Schlrsh	552200	Realized Gain & Loss on Investment	(913.46)	(627.14)	(1,142.19)
4TB024	Dickie Family Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TB024	Dickie Family Endowed Scholarship	552100	Market Apprec on Investments	116,108.07	35,534.62	(8,519.79)
4TB024	Dickie Family Endowed Scholarship	552200	Realized Gain & Loss on Investment	(20,492.01)	(14,068.89)	(25,623.23)
4TB025	Thompson Forestry Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB025	Thompson Forestry Scholarship	552100	Market Apprec on Investments	4,999.33	1,528.85	(368.03)
4TB025	Thompson Forestry Scholarship	552200	Realized Gain & Loss on Investment	(882.34)	(605.77)	(1,103.27)
4TB026	Carberry '82 fund for Biological Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB026	Carberry '82 fund for Biological Sc	552100	Market Apprec on Investments	11,810.54	3,475.64	(1,005.58)
4TB026	Carberry '82 fund for Biological Sc	552200	Realized Gain & Loss on Investment	(2,084.45)	(1,431.09)	(2,606.40)
4TB027	George Frick Fellow for Resource Ec	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB027	George Frick Fellow for Resource Ec	552100	Market Apprec on Investments	9,069.28	2,668.94	(772.18)
4TB027	George Frick Fellow for Resource Ec	552200	Realized Gain & Loss on Investment	(1,600.64)	(1,098.93)	(2,001.45)
4TB028	Charles E. Warren Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB028	Charles E. Warren Memorial Fund	552100	Market Apprec on Investments	4,628.39	1,362.05	(394.08)
4TB028	Charles E. Warren Memorial Fund	552200	Realized Gain & Loss on Investment	(816.87)	(560.82)	(1,021.41)
4TB029	Perkins '26 Memorial Livestock Educ	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB029	Perkins '26 Memorial Livestock Educ	552100	Market Apprec on Investments	5,309.96	1,562.63	(452.11)
4TB029	Perkins '26 Memorial Livestock Educ	552200	Realized Gain & Loss on Investment	(937.16)	(643.41)	(1,171.82)
4TB030	Huntington Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB030	Huntington Family Scholarship Fund	552100	Market Apprec on Investments	44,683.09	13,520.30	(3,052.54)
4TB030	Huntington Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(7,929.69)	(5,320.97)	(9,757.89)
4TB031	Lawrence K Smith Natural Res Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB031	Lawrence K Smith Natural Res Schol	552100	Market Apprec on Investments	4,335.25	1,275.80	(369.12)
4TB031	Lawrence K Smith Natural Res Schol	552200	Realized Gain & Loss on Investment	(765.13)	(525.31)	(956.72)
4TB032	Gladys Brooks Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB032	Gladys Brooks Scholarship Fund	552100	Market Apprec on Investments	39,400.11	11,594.79	(3,354.63)
4TB032	Gladys Brooks Scholarship Fund	552200	Realized Gain & Loss on Investment	(6,953.76)	(4,774.14)	(8,694.99)
4TB033	Shirley & Bob Lake Endowed Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB033	Shirley & Bob Lake Endowed Schol.	552100	Market Apprec on Investments	8,734.99	2,570.56	(743.72)
4TB033	Shirley & Bob Lake Endowed Schol.	552200	Realized Gain & Loss on Investment	(1,541.65)	(1,058.42)	(1,927.68)
4TB034	Charles F. Marble Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB034	Charles F. Marble Scholarship Fund	552100	Market Apprec on Investments	182,472.35	53,698.54	(15,536.19)
4TB034	Charles F. Marble Scholarship Fund	552200	Realized Gain & Loss on Investment	(32,204.69)	(22,110.29)	(40,268.79)
4TB035	The Bean Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB035	The Bean Endowed Fund	552100	Market Apprec on Investments	7,717.74	2,271.20	(657.11)
4TB035	The Bean Endowed Fund	552200	Realized Gain & Loss on Investment	(1,362.11)	(935.16)	(1,703.18)
4TB036	Anna Catherine Clark Schol - TSAS	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB036	Anna Catherine Clark Schol - TSAS	552100	Market Apprec on Investments	3,708.91	1,091.47	(315.78)
4TB036	Anna Catherine Clark Schol - TSAS	552200	Realized Gain & Loss on Investment	(654.59)	(449.41)	(818.50)
4TB037	Fred Schmidt '52 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB037	Fred Schmidt '52 Scholarship Fund	552100	Market Apprec on Investments	13,906.65	4,092.50	(1,184.05)
4TB037	Fred Schmidt '52 Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,454.40)	(1,685.08)	(3,068.98)
4TB039	Nobel K. Peterson Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB039	Nobel K. Peterson Scholarship Fund	552100	Market Apprec on Investments	41,104.06	26,693.40	11,097.46
4TB039	Nobel K. Peterson Scholarship Fund	552200	Realized Gain & Loss on Investment	(7,254.49)	(4,980.60)	(9,071.02)
4TB040	St. Martin '82 Career Exploration	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB040	St. Martin '82 Career Exploration	552100	Market Apprec on Investments	78,413.88	23,075.88	(6,676.37)
4TB040	St. Martin '82 Career Exploration	552200	Realized Gain & Loss on Investment	(13,839.33)	(9,501.46)	(17,304.72)
4TB041	NE Farm & Garden Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB041	NE Farm & Garden Scholarship	552100	Market Apprec on Investments	16,720.20	4,920.48	(1,423.60)
4TB041	NE Farm & Garden Scholarship	552200	Realized Gain & Loss on Investment	(2,950.96)	(2,026.00)	(3,689.89)
4TB042	John E Bachelder Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB042	John E Bachelder Family Scholarship	552100	Market Apprec on Investments	47,571.66	13,999.06	(4,050.86)
4TB042	John E Bachelder Family Scholarship	552200	Realized Gain & Loss on Investment	(8,395.96)	(5,764.29)	(10,498.32)
4TB043	Stewart Family Scholarship - COLSA	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB043	Stewart Family Scholarship - COLSA	552100	Market Apprec on Investments	7,323.27	2,094.07	(684.57)
4TB043	Stewart Family Scholarship - COLSA	552200	Realized Gain & Loss on Investment	(1,292.49)	(887.37)	(1,616.13)
4TB045	Lewis Schol- Sustainability Studies	552100	Market Apprec on Investments	18,625.07	2,040.11	(2,768.08)
4TB045	Lewis Schol- Sustainability Studies	552200	Realized Gain & Loss on Investment	(2,727.93)	(816.25)	(3,306.05)
4TB047	Merrill 74 UNH Woodlands Stewardshp	552100	Market Apprec on Investments	7,949.55	5,162.89	2,146.63
4TB047	Merrill 74 UNH Woodlands Stewardshp	552200	Realized Gain & Loss on Investment	(1,403.02)	(963.25)	(1,754.34)
4TB048	Andrea Bowen Fellowship in Forestry	552100	Market Apprec on Investments	145.95	0.00	45.81
4TB048	Andrea Bowen Fellowship in Forestry	552200	Realized Gain & Loss on Investment	(9.28)	0.00	(18.04)
4TB148	Richard & Eliza Stark Scholarship	552100	Market Apprec on Investments	88,604.74	0.00	(16,785.51)
4TB148	Richard & Eliza Stark Scholarship	552200	Realized Gain & Loss on Investment	(11,470.11)	0.00	(13,560.02)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TB149	Teaching & Research Scholars Award	552100	Market Apprec on Investments	3,325.28	0.00	0.00
4TB149	Teaching & Research Scholars Award	552200	Realized Gain & Loss on Investment	(1,228.26)	0.00	0.00
4TC001	Edmund Miller Art Collection	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC001	Edmund Miller Art Collection	552100	Market Apprec on Investments	52,375.38	15,413.19	(4,459.38)
4TC001	Edmund Miller Art Collection	552200	Realized Gain & Loss on Investment	(9,243.77)	(6,346.36)	(11,558.43)
4TC002	COLSA New Idea Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC002	COLSA New Idea Endowment	552100	Market Apprec on Investments	917.18	269.92	(78.09)
4TC002	COLSA New Idea Endowment	552200	Realized Gain & Loss on Investment	(161.87)	(111.14)	(202.41)
4TC003	Jessie Potter Beck Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC003	Jessie Potter Beck Fund	552100	Market Apprec on Investments	11,865.30	3,491.76	(1,010.25)
4TC003	Jessie Potter Beck Fund	552200	Realized Gain & Loss on Investment	(2,094.12)	(1,437.73)	(2,618.48)
4TC005	Class of 58 Endowed Music Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC005	Class of 58 Endowed Music Fnd	552100	Market Apprec on Investments	13,417.43	3,954.11	(1,136.81)
4TC005	Class of 58 Endowed Music Fnd	552200	Realized Gain & Loss on Investment	(2,368.05)	(1,625.80)	(2,961.02)
4TC006	John C Rouman Classical Lectur	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC006	John C Rouman Classical Lectur	552100	Market Apprec on Investments	33,465.44	9,843.82	(2,853.83)
4TC006	John C Rouman Classical Lectur	552200	Realized Gain & Loss on Investment	(5,906.34)	(4,055.03)	(7,385.30)
4TC007	Miriam Carlson Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC007	Miriam Carlson Memorial Fund	552100	Market Apprec on Investments	1,763.51	518.98	(150.15)
4TC007	Miriam Carlson Memorial Fund	552200	Realized Gain & Loss on Investment	(311.24)	(213.69)	(389.18)
4TC008	Dey Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC008	Dey Family Fund	552100	Market Apprec on Investments	26,212.41	7,425.63	(2,317.78)
4TC008	Dey Family Fund	552200	Realized Gain & Loss on Investment	(4,578.76)	(3,053.84)	(5,716.37)
4TC009	Zelma Dorson Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC009	Zelma Dorson Endow Fund	552100	Market Apprec on Investments	104,721.30	30,817.72	(8,916.26)
4TC009	Zelma Dorson Endow Fund	552200	Realized Gain & Loss on Investment	(18,482.35)	(12,689.15)	(23,110.35)
4TC010	Tommy Gallant Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC010	Tommy Gallant Scholarship Fund	552100	Market Apprec on Investments	19,270.55	5,595.93	(1,614.37)
4TC010	Tommy Gallant Scholarship Fund	552200	Realized Gain & Loss on Investment	(3,408.38)	(2,303.41)	(4,196.97)
4TC011	Ole E. Haaland Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC011	Ole E. Haaland Endowment Fund	552100	Market Apprec on Investments	2,805.85	825.72	(238.89)
4TC011	Ole E. Haaland Endowment Fund	552200	Realized Gain & Loss on Investment	(495.21)	(339.99)	(619.21)
4TC012	John T Holden Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC012	John T Holden Memorial Fund	552100	Market Apprec on Investments	15,148.94	4,458.08	(1,289.82)
4TC012	John T Holden Memorial Fund	552200	Realized Gain & Loss on Investment	(2,673.65)	(1,835.61)	(3,343.13)
4TC013	Coe-Hall Deans Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC013	Coe-Hall Deans Scholarship	552100	Market Apprec on Investments	9,260.92	2,725.33	(788.50)
4TC013	Coe-Hall Deans Scholarship	552200	Realized Gain & Loss on Investment	(1,634.47)	(1,122.15)	(2,043.74)
4TC014	Roland and Charlotte Kimball	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC014	Roland and Charlotte Kimball	552100	Market Apprec on Investments	8,232.09	2,422.57	(700.91)
4TC014	Roland and Charlotte Kimball	552200	Realized Gain & Loss on Investment	(1,452.89)	(997.49)	(1,816.69)
4TC015	Leland Fund for Performing Art	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC015	Leland Fund for Performing Art	552100	Market Apprec on Investments	10,871.06	3,199.17	(925.59)
4TC015	Leland Fund for Performing Art	552200	Realized Gain & Loss on Investment	(1,918.64)	(1,317.25)	(2,399.07)
4TC016	Lubow Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC016	Lubow Memorial Scholarship	552100	Market Apprec on Investments	1,976.12	581.54	(168.25)
4TC016	Lubow Memorial Scholarship	552200	Realized Gain & Loss on Investment	(348.77)	(239.45)	(436.10)
4TC017	Edmund G. Miller Fund Dept Eng	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC017	Edmund G. Miller Fund Dept Eng	552100	Market Apprec on Investments	34,614.27	10,186.39	(2,947.15)
4TC017	Edmund G. Miller Fund Dept Eng	552200	Realized Gain & Loss on Investment	(6,109.10)	(4,194.23)	(7,638.83)
4TC018	Arthur J Mirable Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC018	Arthur J Mirable Scholarship	552100	Market Apprec on Investments	4,907.15	1,444.09	(417.81)
4TC018	Arthur J Mirable Scholarship	552200	Realized Gain & Loss on Investment	(866.07)	(594.60)	(1,082.93)
4TC019	Peterson Carsey Theater Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC019	Peterson Carsey Theater Endow	552100	Market Apprec on Investments	28,628.87	8,425.00	(2,437.54)
4TC019	Peterson Carsey Theater Endow	552200	Realized Gain & Loss on Investment	(5,052.73)	(3,468.98)	(6,317.94)
4TC020	Timothy Rogers Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC020	Timothy Rogers Scholarship	552100	Market Apprec on Investments	15,961.18	4,523.41	(1,302.98)
4TC020	Timothy Rogers Scholarship	552200	Realized Gain & Loss on Investment	(2,848.48)	(1,860.67)	(3,388.78)
4TC021	John Rouman Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC021	John Rouman Scholarship Fund	552100	Market Apprec on Investments	5,661.90	1,660.32	(485.10)
4TC021	John Rouman Scholarship Fund	552200	Realized Gain & Loss on Investment	(999.02)	(685.40)	(1,249.13)
4TC022	Raitt-Wilson Music Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC022	Raitt-Wilson Music Scholarship	552100	Market Apprec on Investments	14,013.81	4,123.73	(1,193.47)

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TC022	Raitt-Wilson Music Scholarship	552200	Realized Gain & Loss on Investment	(2,473.31)	(1,698.06)	(3,092.63)
4TC023	Terry-Seiler-Verrette Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC023	Terry-Seiler-Verrette Fund	552100	Market Apprec on Investments	245,905.76	78,083.79	(15,194.70)
4TC023	Terry-Seiler-Verrette Fund	552200	Realized Gain & Loss on Investment	(43,396.16)	(29,786.39)	(54,261.87)
4TC024	Mary H Blum End Lecture Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC024	Mary H Blum End Lecture Series	552100	Market Apprec on Investments	8,167.05	2,403.43	(695.36)
4TC024	Mary H Blum End Lecture Series	552200	Realized Gain & Loss on Investment	(1,441.41)	(989.61)	(1,802.34)
4TC025	Cleveland Howard Choral Music	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC025	Cleveland Howard Choral Music	552100	Market Apprec on Investments	4,043.77	1,260.50	(241.84)
4TC025	Cleveland Howard Choral Music	552200	Realized Gain & Loss on Investment	(718.14)	(482.06)	(881.40)
4TC026	Killam Humanities Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC026	Killam Humanities Scholarship	552100	Market Apprec on Investments	10,154.89	2,950.55	(831.66)
4TC026	Killam Humanities Scholarship	552200	Realized Gain & Loss on Investment	(1,798.15)	(1,207.86)	(2,199.83)
4TC027	Rines Art Exhibition Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC027	Rines Art Exhibition Fund	552100	Market Apprec on Investments	9,297.23	2,736.02	(791.60)
4TC027	Rines Art Exhibition Fund	552200	Realized Gain & Loss on Investment	(1,640.88)	(1,126.55)	(2,051.75)
4TC028	Endowed Fund for Holocaust Educatio	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC028	Endowed Fund for Holocaust Educatio	552100	Market Apprec on Investments	36,177.00	10,497.50	(2,310.49)
4TC028	Endowed Fund for Holocaust Educatio	552200	Realized Gain & Loss on Investment	(6,342.88)	(4,145.29)	(7,787.11)
4TC029	Endowed Fund for Holocaust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC029	Endowed Fund for Holocaust	552100	Market Apprec on Investments	4,992.26	1,555.13	(367.77)
4TC029	Endowed Fund for Holocaust	552200	Realized Gain & Loss on Investment	(888.20)	(623.23)	(1,111.94)
4TC030	Center for New England Culture Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC030	Center for New England Culture Endo	552100	Market Apprec on Investments	7,058.63	2,077.24	(600.99)
4TC030	Center for New England Culture Endo	552200	Realized Gain & Loss on Investment	(1,245.78)	(855.30)	(1,557.73)
4TC031	Michael Kelly Journalism Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC031	Michael Kelly Journalism Scholarshi	552100	Market Apprec on Investments	6,784.98	1,981.70	(494.81)
4TC031	Michael Kelly Journalism Scholarshi	552200	Realized Gain & Loss on Investment	(1,191.90)	(804.59)	(1,486.00)
4TC032	Gilbert B Davenport Theatre Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC032	Gilbert B Davenport Theatre Schol	552100	Market Apprec on Investments	4,910.64	1,430.26	(422.84)
4TC032	Gilbert B Davenport Theatre Schol	552200	Realized Gain & Loss on Investment	(864.31)	(588.91)	(1,080.29)
4TC033	Donald Murray Visiting Journalist P	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC033	Donald Murray Visiting Journalist P	552100	Market Apprec on Investments	12,447.52	3,667.98	(1,054.93)
4TC033	Donald Murray Visiting Journalist P	552200	Realized Gain & Loss on Investment	(2,196.87)	(1,508.27)	(2,746.97)
4TC034	Sargent Endowed History Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC034	Sargent Endowed History Scholarship	552100	Market Apprec on Investments	13,313.06	3,917.81	(1,133.51)
4TC034	Sargent Endowed History Scholarship	552200	Realized Gain & Loss on Investment	(2,349.63)	(1,613.15)	(2,937.99)
4TC035	Michael DePorte Eng Dept Book Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC035	Michael DePorte Eng Dept Book Fund	552100	Market Apprec on Investments	4,385.54	1,290.59	(373.39)
4TC035	Michael DePorte Eng Dept Book Fund	552200	Realized Gain & Loss on Investment	(774.01)	(531.40)	(967.82)
4TC036	Michael DePorte Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC036	Michael DePorte Memorial Schol	552100	Market Apprec on Investments	4,476.32	1,317.31	(381.13)
4TC036	Michael DePorte Memorial Schol	552200	Realized Gain & Loss on Investment	(790.03)	(542.40)	(987.85)
4TC037	Dawkins Prize in Creative Writing	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC037	Dawkins Prize in Creative Writing	552100	Market Apprec on Investments	5,910.79	1,739.44	(503.26)
4TC037	Dawkins Prize in Creative Writing	552200	Realized Gain & Loss on Investment	(1,043.20)	(716.21)	(1,304.42)
4TC038	Hoffenberg End. Fund - Liberal Arts	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC038	Hoffenberg End. Fund - Liberal Arts	552100	Market Apprec on Investments	17,064.87	4,546.25	(972.59)
4TC038	Hoffenberg End. Fund - Liberal Arts	552200	Realized Gain & Loss on Investment	(2,934.60)	(1,868.91)	(3,654.94)
4TC039	Rebecca Jane Lang '04 Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC039	Rebecca Jane Lang '04 Memorial Fund	552100	Market Apprec on Investments	6,099.40	1,787.93	(468.95)
4TC039	Rebecca Jane Lang '04 Memorial Fund	552200	Realized Gain & Loss on Investment	(1,073.68)	(731.84)	(1,342.01)
4TC040	John C. Edwards Theatre Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC040	John C. Edwards Theatre Scholarship	552100	Market Apprec on Investments	10,403.73	3,058.02	(884.70)
4TC040	John C. Edwards Theatre Scholarship	552200	Realized Gain & Loss on Investment	(1,836.56)	(1,259.12)	(2,293.19)
4TC041	Patricia F. Woodbury Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC041	Patricia F. Woodbury Memorial Fund	552100	Market Apprec on Investments	4,363.80	1,284.19	(371.55)
4TC041	Patricia F. Woodbury Memorial Fund	552200	Realized Gain & Loss on Investment	(770.17)	(528.76)	(963.02)
4TC042	William & Laura Hooper Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC042	William & Laura Hooper Endowed Fund	552100	Market Apprec on Investments	10,951.01	3,222.70	(932.40)
4TC042	William & Laura Hooper Endowed Fund	552200	Realized Gain & Loss on Investment	(1,932.75)	(1,326.94)	(2,416.72)
4TC043	Steelman History Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC043	Steelman History Fellowship Fund	552100	Market Apprec on Investments	19,612.48	6,262.19	(1,179.29)
4TC043	Steelman History Fellowship Fund	552200	Realized Gain & Loss on Investment	(3,461.42)	(2,376.46)	(4,328.17)

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
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4TC045	Natalie S Jacobson Journalism Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC045	Natalie S Jacobson Journalism Schol	552100	Market Apprec on Investments	5,534.71	1,480.22	(518.67)
4TC045	Natalie S Jacobson Journalism Schol	552200	Realized Gain & Loss on Investment	(953.08)	(609.48)	(1,187.27)
4TC046	Dr Samuel Hughes '68 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC046	Dr Samuel Hughes '68 Scholarship	552100	Market Apprec on Investments	61,394.35	18,067.32	(5,227.28)
4TC046	Dr Samuel Hughes '68 Scholarship	552200	Realized Gain & Loss on Investment	(10,835.54)	(7,439.19)	(13,548.77)
4TC047	Carney Resrch-Literacy & Childr Lit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC047	Carney Resrch-Literacy & Childr Lit	552100	Market Apprec on Investments	12,807.79	3,780.49	(1,079.12)
4TC047	Carney Resrch-Literacy & Childr Lit	552200	Realized Gain & Loss on Investment	(2,260.46)	(1,551.93)	(2,826.48)
4TC049	Frederick Hyde Hibberd '88 Scholrsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC049	Frederick Hyde Hibberd '88 Scholrsh	552100	Market Apprec on Investments	19,664.79	5,754.73	(1,646.12)
4TC049	Frederick Hyde Hibberd '88 Scholrsh	552200	Realized Gain & Loss on Investment	(3,467.55)	(2,369.50)	(4,329.70)
4TC050	Capt Benjamin Keating Memorial Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC050	Capt Benjamin Keating Memorial Fnd	552100	Market Apprec on Investments	6,080.27	1,788.91	(517.47)
4TC050	Capt Benjamin Keating Memorial Fnd	552200	Realized Gain & Loss on Investment	(1,073.43)	(736.55)	(1,341.45)
4TC051	Music Initiatives Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC051	Music Initiatives Fund	552100	Market Apprec on Investments	4,928.03	1,450.24	(419.59)
4TC051	Music Initiatives Fund	552200	Realized Gain & Loss on Investment	(869.75)	(597.13)	(1,087.54)
4TC052	Daniel Heartz '50 Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC052	Daniel Heartz '50 Endowed Fund	552100	Market Apprec on Investments	10,929.14	3,216.26	(930.54)
4TC052	Daniel Heartz '50 Endowed Fund	552200	Realized Gain & Loss on Investment	(1,928.89)	(1,324.29)	(2,411.89)
4TC053	Mary Petrella '57 Schol-English Lit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC053	Mary Petrella '57 Schol-English Lit	552100	Market Apprec on Investments	8,842.69	2,602.25	(752.89)
4TC053	Mary Petrella '57 Schol-English Lit	552200	Realized Gain & Loss on Investment	(1,560.65)	(1,071.47)	(1,951.44)
4TC054	Ursula Daley '93 Women's Studies Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC054	Ursula Daley '93 Women's Studies Sc	552100	Market Apprec on Investments	6,858.09	2,018.22	(583.92)
4TC054	Ursula Daley '93 Women's Studies Sc	552200	Realized Gain & Loss on Investment	(1,210.39)	(831.00)	(1,513.47)
4TC055	Don Murray Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC055	Don Murray Memorial Scholarship	552100	Market Apprec on Investments	6,493.27	1,910.85	(538.54)
4TC055	Don Murray Memorial Scholarship	552200	Realized Gain & Loss on Investment	(1,153.28)	(782.22)	(1,424.63)
4TC056	Richard & Miriam Cook Family Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC056	Richard & Miriam Cook Family Schol.	552100	Market Apprec on Investments	8,618.98	2,535.22	(735.04)
4TC056	Richard & Miriam Cook Family Schol.	552200	Realized Gain & Loss on Investment	(1,521.17)	(1,044.37)	(1,902.07)
4TC059	Balderacchi Study of Art in Italy	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC059	Balderacchi Study of Art in Italy	552100	Market Apprec on Investments	16,804.99	4,930.44	(1,445.80)
4TC059	Balderacchi Study of Art in Italy	552200	Realized Gain & Loss on Investment	(2,965.93)	(2,036.27)	(3,708.60)
4TC061	Peters Professorship in Education	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC061	Peters Professorship in Education	552100	Market Apprec on Investments	116,293.23	34,223.13	(9,901.53)
4TC061	Peters Professorship in Education	552200	Realized Gain & Loss on Investment	(20,524.69)	(14,091.32)	(25,664.09)
4TC062	McLean Fund - Journalism Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC062	McLean Fund - Journalism Excellence	552100	Market Apprec on Investments	31,821.98	9,364.67	(2,709.41)
4TC062	McLean Fund - Journalism Excellence	552200	Realized Gain & Loss on Investment	(5,616.29)	(3,855.89)	(7,022.61)
4TC064	RGSCP Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC064	RGSCP Fund	552100	Market Apprec on Investments	1,125,961.24	720,130.57	571,132.54
4TC064	RGSCP Fund	552200	Realized Gain & Loss on Investment	(89,220.10)	(94,881.77)	(182,864.93)
4TC069	Daniel Valenza Art Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC069	Daniel Valenza Art Scholarship Fund	552100	Market Apprec on Investments	7,567.30	2,226.92	(644.30)
4TC069	Daniel Valenza Art Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,335.56)	(916.93)	(1,669.98)
4TC070	Koch Family Schol. - Humanities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC070	Koch Family Schol. - Humanities	552100	Market Apprec on Investments	18,411.10	5,418.07	(1,567.57)
4TC070	Koch Family Schol. - Humanities	552200	Realized Gain & Loss on Investment	(3,249.39)	(2,230.88)	(4,063.04)
4TC072	Davis '64 Fund for Science History	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC072	Davis '64 Fund for Science History	552100	Market Apprec on Investments	7,902.90	2,325.69	(672.88)
4TC072	Davis '64 Fund for Science History	552200	Realized Gain & Loss on Investment	(1,394.79)	(957.60)	(1,744.04)
4TC073	Patricia G. Power MFA in Writing	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC073	Patricia G. Power MFA in Writing	552100	Market Apprec on Investments	21,802.61	6,416.14	(1,856.34)
4TC073	Patricia G. Power MFA in Writing	552200	Realized Gain & Loss on Investment	(3,847.96)	(2,641.84)	(4,811.49)
4TC074	Nguyen '63 History Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC074	Nguyen '63 History Fellowship Fund	552100	Market Apprec on Investments	9,050.44	2,633.44	(800.53)
4TC074	Nguyen '63 History Fellowship Fund	552200	Realized Gain & Loss on Investment	(1,597.32)	(1,096.65)	(1,997.29)
4TC075	Barbara Anne White Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC075	Barbara Anne White Scholarship	552100	Market Apprec on Investments	9,334.64	3,081.73	(460.07)
4TC075	Barbara Anne White Scholarship	552200	Realized Gain & Loss on Investment	(1,647.48)	(1,131.08)	(2,060.01)
4TC079	Chesley Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TC079	Chesley Family Fund	552100	Market Apprec on Investments	16,558.69	4,872.95	(1,409.86)
4TC079	Chesley Family Fund	552200	Realized Gain & Loss on Investment	(2,922.46)	(2,006.43)	(3,654.24)
4TC081	Arlene Kies Enrichment for Piano	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC081	Arlene Kies Enrichment for Piano	552100	Market Apprec on Investments	13,291.11	3,905.98	(1,132.98)
4TC081	Arlene Kies Enrichment for Piano	552200	Realized Gain & Loss on Investment	(2,344.81)	(1,608.05)	(2,931.77)
4TC082	Jack and Louise Harris Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC082	Jack and Louise Harris Fund	552100	Market Apprec on Investments	7,573.27	3,333.29	459.79
4TC082	Jack and Louise Harris Fund	552200	Realized Gain & Loss on Investment	(1,336.61)	(917.66)	(1,671.30)
4TC083	B. Thomas Trout Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC083	B. Thomas Trout Scholars	552100	Market Apprec on Investments	7,441.76	2,189.98	(633.61)
4TC083	B. Thomas Trout Scholars	552200	Realized Gain & Loss on Investment	(1,313.40)	(901.72)	(1,642.28)
4TC085	Newkirk Family Fund	552100	Market Apprec on Investments	8,390.93	3,729.46	545.74
4TC085	Newkirk Family Fund	552200	Realized Gain & Loss on Investment	(1,480.92)	(1,016.73)	(1,851.75)
4TC086	McCabe Family Scholarship	552100	Market Apprec on Investments	25,886.16	4,398.32	949.90
4TC086	McCabe Family Scholarship	552200	Realized Gain & Loss on Investment	(4,054.04)	(1,810.97)	(4,972.60)
4TC087	Duane & Joan Whittier Music Fund	552100	Market Apprec on Investments	603,968.85	371,795.66	142,634.24
4TC087	Duane & Joan Whittier Music Fund	552200	Realized Gain & Loss on Investment	(106,594.95)	(73,183.29)	(133,286.46)
4TC089	Rutman Distinguished Lecture Series	552100	Market Apprec on Investments	65,719.12	19,340.03	(5,595.51)
4TC089	Rutman Distinguished Lecture Series	552200	Realized Gain & Loss on Investment	(11,598.82)	(7,963.23)	(14,503.18)
4TC091	Perkins Family Memorial Scholarship	552100	Market Apprec on Investments	29,882.43	8,794.20	(2,543.97)
4TC091	Perkins Family Memorial Scholarship	552200	Realized Gain & Loss on Investment	(5,273.97)	(3,620.87)	(6,594.58)
4TC092	Tappe Fund - Experiential Education	552100	Market Apprec on Investments	4,577.39	1,514.85	1,345.36
4TC092	Tappe Fund - Experiential Education	552200	Realized Gain & Loss on Investment	(702.27)	(282.63)	(858.30)
4TC093	Carl Dawson Graduate Essay Prize	552100	Market Apprec on Investments	5,521.79	782.18	(303.57)
4TC093	Carl Dawson Graduate Essay Prize	552200	Realized Gain & Loss on Investment	(1,487.65)	(346.74)	(631.50)
4TD002	Clarence & Helen Grant Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD002	Clarence & Helen Grant Schol	552100	Market Apprec on Investments	23,121.89	6,740.66	(1,900.86)
4TD002	Clarence & Helen Grant Schol	552200	Realized Gain & Loss on Investment	(4,069.56)	(2,772.73)	(5,086.47)
4TD003	Robert E. Houston Jr. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD003	Robert E. Houston Jr. Fund	552100	Market Apprec on Investments	6,240.61	1,836.51	(531.34)
4TD003	Robert E. Houston Jr. Fund	552200	Realized Gain & Loss on Investment	(1,101.41)	(756.18)	(1,377.21)
4TD004	George Taft Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD004	George Taft Memorial Fund	552100	Market Apprec on Investments	4,711.71	1,386.58	(401.17)
4TD004	George Taft Memorial Fund	552200	Realized Gain & Loss on Investment	(831.57)	(570.92)	(1,039.80)
4TD005	Alexander & Allison Amell Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD005	Alexander & Allison Amell Mem	552100	Market Apprec on Investments	10,283.35	3,026.22	(875.56)
4TD005	Alexander & Allison Amell Mem	552200	Realized Gain & Loss on Investment	(1,814.92)	(1,246.04)	(2,269.37)
4TD006	Michael + Bea Dalton Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD006	Michael + Bea Dalton Scholar	552100	Market Apprec on Investments	21,473.80	6,319.37	(1,828.34)
4TD006	Michael + Bea Dalton Scholar	552200	Realized Gain & Loss on Investment	(3,789.93)	(2,601.99)	(4,738.93)
4TD007	Dr A.f. Daggett Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD007	Dr A.f. Daggett Endowed Fund	552100	Market Apprec on Investments	16,260.54	4,784.30	(1,385.36)
4TD007	Dr A.f. Daggett Endowed Fund	552200	Realized Gain & Loss on Investment	(2,869.84)	(1,970.30)	(3,588.45)
4TD008	George F. & Lina C. Fisher	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD008	George F. & Lina C. Fisher	552100	Market Apprec on Investments	158,245.81	46,569.08	(13,473.48)
4TD008	George F. & Lina C. Fisher	552200	Realized Gain & Loss on Investment	(27,928.93)	(19,174.75)	(34,922.37)
4TD009	Getchell, Edward + Alice Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD009	Getchell, Edward + Alice Schol	552100	Market Apprec on Investments	2,888.24	849.96	(245.91)
4TD009	Getchell, Edward + Alice Schol	552200	Realized Gain & Loss on Investment	(509.75)	(349.97)	(637.39)
4TD010	Fred Gertrude Howell Student	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD010	Fred Gertrude Howell Student	552100	Market Apprec on Investments	24,829.62	7,306.94	(2,114.06)
4TD010	Fred Gertrude Howell Student	552200	Realized Gain & Loss on Investment	(4,382.20)	(3,008.62)	(5,479.51)
4TD011	Dr. Gloria & Dr. Robert Lyle	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD011	Dr. Gloria & Dr. Robert Lyle	552100	Market Apprec on Investments	51,333.73	15,106.65	(4,370.69)
4TD011	Dr. Gloria & Dr. Robert Lyle	552200	Realized Gain & Loss on Investment	(9,059.93)	(6,220.14)	(11,328.55)
4TD012	James Leitzel Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD012	James Leitzel Scholarship Fund	552100	Market Apprec on Investments	5,049.17	1,485.89	(429.91)
4TD012	James Leitzel Scholarship Fund	552200	Realized Gain & Loss on Investment	(891.13)	(611.81)	(1,114.27)
4TD013	Ming/Chen Student Support	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD013	Ming/Chen Student Support	552100	Market Apprec on Investments	8,754.03	2,543.43	(739.73)
4TD013	Ming/Chen Student Support	552200	Realized Gain & Loss on Investment	(1,552.53)	(1,048.49)	(1,909.58)
4TD014	National Prime Users End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD014	National Prime Users End Schol	552100	Market Apprec on Investments	5,293.31	1,557.73	(450.69)
4TD014	National Prime Users End Schol	552200	Realized Gain & Loss on Investment	(934.22)	(641.39)	(1,168.15)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TD015	John Smith 50 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD015	John Smith 50 Scholarship Fund	552100	Market Apprec on Investments	87,307.02	28,632.39	(4,494.15)
4TD015	John Smith 50 Scholarship Fund	552200	Realized Gain & Loss on Investment	(15,408.89)	(10,579.05)	(19,267.29)
4TD016	Woodward Endowment (CEPS)	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD016	Woodward Endowment (CEPS)	552100	Market Apprec on Investments	48,723.16	14,338.41	(4,148.42)
4TD016	Woodward Endowment (CEPS)	552200	Realized Gain & Loss on Investment	(8,599.19)	(5,903.82)	(10,752.44)
4TD017	Zocchi, John Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD017	Zocchi, John Endowment	552100	Market Apprec on Investments	33,425.25	9,836.49	(2,845.92)
4TD017	Zocchi, John Endowment	552200	Realized Gain & Loss on Investment	(5,899.25)	(4,050.16)	(7,376.43)
4TD018	Richard St Onge Mem Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD018	Richard St Onge Mem Schol Fund	552100	Market Apprec on Investments	19,277.71	5,673.10	(1,641.35)
4TD018	Richard St Onge Mem Schol Fund	552200	Realized Gain & Loss on Investment	(3,402.34)	(2,335.89)	(4,254.29)
4TD019	Levine/Benson Technology Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD019	Levine/Benson Technology Schol	552100	Market Apprec on Investments	24,104.97	7,093.68	(2,052.36)
4TD019	Levine/Benson Technology Schol	552200	Realized Gain & Loss on Investment	(4,254.31)	(2,920.81)	(5,319.59)
4TD020	Morrison Chemistry Dissertation End	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD020	Morrison Chemistry Dissertation End	552100	Market Apprec on Investments	6,947.28	2,044.47	(591.51)
4TD020	Morrison Chemistry Dissertation End	552200	Realized Gain & Loss on Investment	(1,226.13)	(841.81)	(1,533.15)
4TD021	Endowed Fund for Mech Engineering	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD021	Endowed Fund for Mech Engineering	552100	Market Apprec on Investments	12,165.69	3,580.16	(1,035.82)
4TD021	Endowed Fund for Mech Engineering	552200	Realized Gain & Loss on Investment	(2,147.13)	(1,474.13)	(2,684.78)
4TD022	Craig West Undergraduate Prof. Dev.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD022	Craig West Undergraduate Prof. Dev.	552100	Market Apprec on Investments	6,847.53	2,015.11	(583.02)
4TD022	Craig West Undergraduate Prof. Dev.	552200	Realized Gain & Loss on Investment	(1,208.53)	(829.72)	(1,511.14)
4TD023	Ogden & Katherine Martyn Endwomnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD023	Ogden & Katherine Martyn Endwomnt	552100	Market Apprec on Investments	6,368.16	1,874.04	(542.20)
4TD023	Ogden & Katherine Martyn Endwomnt	552200	Realized Gain & Loss on Investment	(1,123.92)	(771.63)	(1,405.35)
4TD024	Weston - SAME Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD024	Weston - SAME Endowed Scholarship	552100	Market Apprec on Investments	4,328.56	1,273.82	(368.54)
4TD024	Weston - SAME Endowed Scholarship	552200	Realized Gain & Loss on Investment	(763.95)	(524.49)	(955.25)
4TD025	Norman Grover '35 End. Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD025	Norman Grover '35 End. Scholarship	552100	Market Apprec on Investments	13,272.04	3,796.36	(925.94)
4TD025	Norman Grover '35 End. Scholarship	552200	Realized Gain & Loss on Investment	(2,321.27)	(1,553.78)	(2,898.56)
4TD026	Whelen Engineering Co. Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD026	Whelen Engineering Co. Scholarship	552100	Market Apprec on Investments	409,815.73	120,601.86	(34,892.84)
4TD026	Whelen Engineering Co. Scholarship	552200	Realized Gain & Loss on Investment	(72,328.71)	(49,657.63)	(90,439.91)
4TD027	Theodore E Meinelt Sr Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD027	Theodore E Meinelt Sr Scholarship	552100	Market Apprec on Investments	16,776.35	4,892.90	(1,395.36)
4TD027	Theodore E Meinelt Sr Scholarship	552200	Realized Gain & Loss on Investment	(2,962.08)	(2,015.35)	(3,687.45)
4TD028	Phillips Family Fund for Engineerin	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD028	Phillips Family Fund for Engineerin	552100	Market Apprec on Investments	20,524.62	6,173.46	(1,614.11)
4TD028	Phillips Family Fund for Engineerin	552200	Realized Gain & Loss on Investment	(3,622.41)	(2,486.98)	(4,529.46)
4TD029	Philip L Hall Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD029	Philip L Hall Endowed Fund	552100	Market Apprec on Investments	5,333.47	1,569.55	(454.11)
4TD029	Philip L Hall Endowed Fund	552200	Realized Gain & Loss on Investment	(941.31)	(646.26)	(1,177.01)
4TD030	Chemistry Undergrad Research Fellow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD030	Chemistry Undergrad Research Fellow	552100	Market Apprec on Investments	12,116.31	3,568.39	(1,028.85)
4TD030	Chemistry Undergrad Research Fellow	552200	Realized Gain & Loss on Investment	(2,138.42)	(1,468.14)	(2,673.88)
4TD031	LaMattina Family Graduate Lecturesh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD031	LaMattina Family Graduate Lecturesh	552100	Market Apprec on Investments	10,831.18	3,187.44	(922.19)
4TD031	LaMattina Family Graduate Lecturesh	552200	Realized Gain & Loss on Investment	(1,911.60)	(1,312.42)	(2,390.27)
4TD032	Hamel Construction Group Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD032	Hamel Construction Group Scholarshi	552100	Market Apprec on Investments	55,165.12	16,234.16	(4,696.91)
4TD032	Hamel Construction Group Scholarshi	552200	Realized Gain & Loss on Investment	(9,736.14)	(6,684.39)	(12,174.08)
4TD034	Michael S. Blanchette	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD034	Michael S. Blanchette	552100	Market Apprec on Investments	2,412.03	709.82	(205.36)
4TD034	Michael S. Blanchette	552200	Realized Gain & Loss on Investment	(425.70)	(292.27)	(532.30)
4TD035	Karen Von Damm Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD035	Karen Von Damm Memorial Scholarship	552100	Market Apprec on Investments	18,945.17	5,575.24	(1,613.04)
4TD035	Karen Von Damm Memorial Scholarship	552200	Realized Gain & Loss on Investment	(3,343.65)	(2,295.60)	(4,180.90)
4TD036	CEPS Student Project Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD036	CEPS Student Project Fund	552100	Market Apprec on Investments	13,278.70	3,907.70	(1,130.58)
4TD036	CEPS Student Project Fund	552200	Realized Gain & Loss on Investment	(2,343.57)	(1,608.99)	(2,930.40)
4TD037	M Evans Munroe Lecture Endow/Math	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TD037	M Evans Munroe Lecture Endow/Math	552100	Market Apprec on Investments	4,899.45	1,441.83	(417.15)
4TD037	M Evans Munroe Lecture Endow/Math	552200	Realized Gain & Loss on Investment	(864.71)	(593.67)	(1,081.23)
4TD038	Dorothy Kittredge Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD038	Dorothy Kittredge Memorial Fund	552100	Market Apprec on Investments	3,809.30	1,121.01	(324.33)
4TD038	Dorothy Kittredge Memorial Fund	552200	Realized Gain & Loss on Investment	(672.31)	(461.57)	(840.65)
4TD039	James D Morrison Early Career Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD039	James D Morrison Early Career Award	552100	Market Apprec on Investments	106,317.96	31,287.59	(9,052.20)
4TD039	James D Morrison Early Career Award	552200	Realized Gain & Loss on Investment	(18,764.14)	(12,882.62)	(23,462.71)
4TD040	Mary Papastavros '60 Chem Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD040	Mary Papastavros '60 Chem Fund	552100	Market Apprec on Investments	4,666.58	1,373.29	(397.33)
4TD040	Mary Papastavros '60 Chem Fund	552200	Realized Gain & Loss on Investment	(823.61)	(565.45)	(1,029.84)
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	552100	Market Apprec on Investments	31,663.99	9,318.18	(2,695.96)
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	552200	Realized Gain & Loss on Investment	(5,588.40)	(3,836.75)	(6,987.75)
4TD042	Gregory Jansen '81 Field Studies Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD042	Gregory Jansen '81 Field Studies Fn	552100	Market Apprec on Investments	6,782.95	1,996.10	(577.52)
4TD042	Gregory Jansen '81 Field Studies Fn	552200	Realized Gain & Loss on Investment	(1,197.13)	(821.89)	(1,496.89)
4TD043	K.Von Damm Student Research Oppor.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD043	K.Von Damm Student Research Oppor.	552100	Market Apprec on Investments	17,961.97	5,285.90	(1,529.33)
4TD043	K.Von Damm Student Research Oppor.	552200	Realized Gain & Loss on Investment	(3,170.12)	(2,176.46)	(3,963.93)
4TD044	Charles M:son Gewertz Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD044	Charles M:son Gewertz Scholarship	552100	Market Apprec on Investments	8,714.36	2,564.48	(741.97)
4TD044	Charles M:son Gewertz Scholarship	552200	Realized Gain & Loss on Investment	(1,538.00)	(1,055.92)	(1,923.12)
4TD045	Karen Von Damm Faculty Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD045	Karen Von Damm Faculty Excellence	552100	Market Apprec on Investments	16,438.53	4,837.59	(1,399.62)
4TD045	Karen Von Damm Faculty Excellence	552200	Realized Gain & Loss on Investment	(2,901.25)	(1,991.87)	(3,627.73)
4TD046	Dr. George Wildman '57 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD046	Dr. George Wildman '57 Scholarship	552100	Market Apprec on Investments	29,929.71	8,768.04	(2,588.07)
4TD046	Dr. George Wildman '57 Scholarship	552200	Realized Gain & Loss on Investment	(5,282.32)	(3,626.60)	(6,605.02)
4TD047	Peter & Paula Vosotas Family Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD047	Peter & Paula Vosotas Family Schol	552100	Market Apprec on Investments	29,523.24	8,688.19	(2,513.68)
4TD047	Peter & Paula Vosotas Family Schol	552200	Realized Gain & Loss on Investment	(5,210.58)	(3,577.35)	(6,515.32)
4TD048	Prof. James M.E. Harper Fellowship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD048	Prof. James M.E. Harper Fellowship	552100	Market Apprec on Investments	35,375.39	10,410.38	(3,011.95)
4TD048	Prof. James M.E. Harper Fellowship	552200	Realized Gain & Loss on Investment	(6,243.43)	(4,286.46)	(7,806.80)
4TD049	Joe & Nancy Paterno Endowed Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD049	Joe & Nancy Paterno Endowed Schol.	552100	Market Apprec on Investments	26,139.61	7,831.51	(2,086.54)
4TD049	Joe & Nancy Paterno Endowed Schol.	552200	Realized Gain & Loss on Investment	(4,613.40)	(3,167.35)	(5,768.60)
4TD050	J Smith '50 CEPS Student Project Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD050	J Smith '50 CEPS Student Project Fu	552100	Market Apprec on Investments	41,556.88	13,569.59	(2,104.01)
4TD050	J Smith '50 CEPS Student Project Fu	552200	Realized Gain & Loss on Investment	(7,328.06)	(5,019.13)	(9,161.83)
4TD051	Lambert Chemistry Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD051	Lambert Chemistry Fellowship Fund	552100	Market Apprec on Investments	15,299.22	4,502.31	(1,302.62)
4TD051	Lambert Chemistry Fellowship Fund	552200	Realized Gain & Loss on Investment	(2,700.17)	(1,853.82)	(3,376.30)
4TD052	Dinesh Thakur Schol-Bioengineering	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD052	Dinesh Thakur Schol-Bioengineering	552100	Market Apprec on Investments	14,835.61	4,365.87	(1,263.14)
4TD052	Dinesh Thakur Schol-Bioengineering	552200	Realized Gain & Loss on Investment	(2,618.35)	(1,797.64)	(3,273.99)
4TD053	Christopher Kelley Memorial Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD053	Christopher Kelley Memorial Schol.	552100	Market Apprec on Investments	7,958.61	2,342.08	(677.62)
4TD053	Christopher Kelley Memorial Schol.	552200	Realized Gain & Loss on Investment	(1,404.62)	(964.35)	(1,756.34)
4TD054	Diamond Casting & Machine Scholsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD054	Diamond Casting & Machine Scholsh	552100	Market Apprec on Investments	49,573.75	14,266.75	(3,905.46)
4TD054	Diamond Casting & Machine Scholsh	552200	Realized Gain & Loss on Investment	(8,697.85)	(5,874.31)	(10,866.14)
4TD055	Anderson '56 Chemical Eng. Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD055	Anderson '56 Chemical Eng. Schol.	552100	Market Apprec on Investments	7,569.06	2,227.45	(644.45)
4TD055	Anderson '56 Chemical Eng. Schol.	552200	Realized Gain & Loss on Investment	(1,335.87)	(917.15)	(1,670.37)
4TD057	Pushpa Desai Patel Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD057	Pushpa Desai Patel Memorial Fund	552100	Market Apprec on Investments	8,357.02	2,459.32	(711.54)
4TD057	Pushpa Desai Patel Memorial Fund	552200	Realized Gain & Loss on Investment	(1,474.94)	(1,012.62)	(1,844.26)
4TD058	Lambert-Edwards Chemistry Fellowshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD058	Lambert-Edwards Chemistry Fellowshp	552100	Market Apprec on Investments	17,541.37	5,162.13	(1,493.52)
4TD058	Lambert-Edwards Chemistry Fellowshp	552200	Realized Gain & Loss on Investment	(3,095.89)	(2,125.50)	(3,871.11)
4TD059	Geokon Civil Engineering Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD059	Geokon Civil Engineering Scholarshp	552100	Market Apprec on Investments	7,623.38	2,243.43	(649.07)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TD059	Geokon Civil Engineering Scholarshp	552200	Realized Gain & Loss on Investment	(1,345.46)	(923.73)	(1,682.36)
4TD060	Dane '77 Scholarship Fund	552100	Market Apprec on Investments	3,747.38	975.80	1,121.24
4TD060	Dane '77 Scholarship Fund	552200	Realized Gain & Loss on Investment	(555.78)	(182.06)	(675.13)
4TD061	Skliutas Family Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD061	Skliutas Family Endowment	552100	Market Apprec on Investments	15,606.86	3,922.94	(724.01)
4TD061	Skliutas Family Endowment	552200	Realized Gain & Loss on Investment	(2,651.54)	(1,625.96)	(3,296.18)
4TD062	Prof. N. Chasteen Graduate Fellows	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD062	Prof. N. Chasteen Graduate Fellows	552100	Market Apprec on Investments	20,254.92	5,908.19	(1,678.99)
4TD062	Prof. N. Chasteen Graduate Fellows	552200	Realized Gain & Loss on Investment	(3,576.33)	(2,429.84)	(4,435.69)
4TD063	Gary R. Weisman Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD063	Gary R. Weisman Scholarship	552100	Market Apprec on Investments	7,967.55	2,352.72	(670.38)
4TD063	Gary R. Weisman Scholarship	552200	Realized Gain & Loss on Investment	(1,406.20)	(965.43)	(1,758.31)
4TD064	Hubbell Engineering Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD064	Hubbell Engineering Scholarship	552100	Market Apprec on Investments	24,478.08	8,384.65	1,014.31
4TD064	Hubbell Engineering Scholarship	552200	Realized Gain & Loss on Investment	(4,696.39)	(2,353.74)	(4,286.80)
4TD066	Twaddle Meritorious Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD066	Twaddle Meritorious Scholarship	552100	Market Apprec on Investments	21,385.37	6,620.66	(1,466.74)
4TD066	Twaddle Meritorious Scholarship	552200	Realized Gain & Loss on Investment	(3,772.90)	(2,585.57)	(4,715.72)
4TD067	Kingsbury Sisters Scholarship	552100	Market Apprec on Investments	8,164.49	2,292.39	469.26
4TD067	Kingsbury Sisters Scholarship	552200	Realized Gain & Loss on Investment	(1,338.03)	(724.16)	(1,653.76)
4TD068	Rudi Seitz Scholarship	552100	Market Apprec on Investments	8,329.00	2,451.08	(709.16)
4TD068	Rudi Seitz Scholarship	552200	Realized Gain & Loss on Investment	(1,469.99)	(1,009.23)	(1,838.08)
4TD069	Bothner Earth Sciences Field Trips	552100	Market Apprec on Investments	10,629.82	3,457.25	(564.50)
4TD069	Bothner Earth Sciences Field Trips	552200	Realized Gain & Loss on Investment	(1,873.22)	(1,280.70)	(2,341.75)
4TD070	Lange & Rainville Math Scholarship	552100	Market Apprec on Investments	5,007.39	1,666.95	(232.99)
4TD070	Lange & Rainville Math Scholarship	552200	Realized Gain & Loss on Investment	(883.76)	(606.75)	(1,105.05)
4TE001	Hamel Center for Undergraduate Rese	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE001	Hamel Center for Undergraduate Rese	552100	Market Apprec on Investments	1,329,333.70	391,151.90	(113,218.99)
4TE001	Hamel Center for Undergraduate Rese	552200	Realized Gain & Loss on Investment	(234,614.15)	(161,073.56)	(293,361.64)
4TE002	Reginald Atkins Chair	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE002	Reginald Atkins Chair	552100	Market Apprec on Investments	427,759.10	125,882.29	(36,420.59)
4TE002	Reginald Atkins Chair	552200	Realized Gain & Loss on Investment	(75,495.55)	(51,831.84)	(94,399.73)
4TE003	Mckerley Chair Health Economic	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE003	Mckerley Chair Health Economic	552100	Market Apprec on Investments	280,919.04	82,669.74	(23,918.22)
4TE003	Mckerley Chair Health Economic	552200	Realized Gain & Loss on Investment	(49,579.63)	(34,039.14)	(61,994.43)
4TE004	Mel Rines Student Angel Investment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE004	Mel Rines Student Angel Investment	552100	Market Apprec on Investments	27,033.31	7,955.44	(2,301.69)
4TE004	Mel Rines Student Angel Investment	552200	Realized Gain & Loss on Investment	(4,771.13)	(3,275.64)	(5,965.83)
4TE005	Gardner Wales Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE005	Gardner Wales Scholarship Fund	552100	Market Apprec on Investments	1,758.15	517.40	(149.69)
4TE005	Gardner Wales Scholarship Fund	552200	Realized Gain & Loss on Investment	(310.30)	(213.04)	(388.00)
4TE006	Nelson Fund for Business Innovation	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE006	Nelson Fund for Business Innovation	552100	Market Apprec on Investments	14,394.79	4,236.15	(1,225.62)
4TE006	Nelson Fund for Business Innovation	552200	Realized Gain & Loss on Investment	(2,540.55)	(1,744.23)	(3,176.70)
4TE007	Jeffrey Castro Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE007	Jeffrey Castro Memorial	552100	Market Apprec on Investments	1,852.66	545.21	(157.74)
4TE007	Jeffrey Castro Memorial	552200	Realized Gain & Loss on Investment	(326.98)	(224.49)	(408.85)
4TE008	Mary Gillespie Graduate Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE008	Mary Gillespie Graduate Scholarship	552100	Market Apprec on Investments	9,206.77	2,709.40	(783.89)
4TE008	Mary Gillespie Graduate Scholarship	552200	Realized Gain & Loss on Investment	(1,624.91)	(1,115.59)	(2,031.79)
4TE009	UNH Hospitality Mgmnt Student Dev	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmnt Student Dev	552100	Market Apprec on Investments	19,931.87	5,836.53	(1,642.68)
4TE009	UNH Hospitality Mgmnt Student Dev	552200	Realized Gain & Loss on Investment	(3,513.44)	(2,397.46)	(4,385.60)
4TE010	Dwayne Wrightsman Prof. / Finance	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE010	Dwayne Wrightsman Prof. / Finance	552100	Market Apprec on Investments	45,746.08	13,462.30	(3,894.95)
4TE010	Dwayne Wrightsman Prof. / Finance	552200	Realized Gain & Loss on Investment	(8,073.76)	(5,543.08)	(10,095.44)
4TE011	UNH Hospitality Mgmnt Faculty Dev.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE011	UNH Hospitality Mgmnt Faculty Dev.	552100	Market Apprec on Investments	13,795.12	4,059.67	(1,174.55)
4TE011	UNH Hospitality Mgmnt Faculty Dev.	552200	Realized Gain & Loss on Investment	(2,434.71)	(1,671.56)	(3,044.37)
4TE012	UNH Hosp Mgmt Int Stud Diversity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE012	UNH Hosp Mgmt Int Stud Diversity	552100	Market Apprec on Investments	16,001.25	4,618.58	(178.01)
4TE012	UNH Hosp Mgmt Int Stud Diversity	552200	Realized Gain & Loss on Investment	(2,721.15)	(1,673.75)	(3,383.21)
4TE013	UNH Hospitality InitiativesFund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE013	UNH Hospitality InitiativesFund	552100	Market Apprec on Investments	14,121.24	4,155.64	(1,202.32)

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TE013	UNH Hospitality InitiativesFund	552200	Realized Gain & Loss on Investment	(2,492.27)	(1,711.08)	(3,116.34)
4TE014	Albin Entrepreneurship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE014	Albin Entrepreneurship Fund	552100	Market Apprec on Investments	134,126.42	39,471.14	(11,419.89)
4TE014	Albin Entrepreneurship Fund	552200	Realized Gain & Loss on Investment	(23,672.08)	(16,252.18)	(29,599.60)
4TE015	Jude Blake '77 Schol-Business Admin	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE015	Jude Blake '77 Schol-Business Admin	552100	Market Apprec on Investments	12,139.34	3,572.40	(1,033.58)
4TE015	Jude Blake '77 Schol-Business Admin	552200	Realized Gain & Loss on Investment	(2,142.48)	(1,470.93)	(2,678.96)
4TE016	Nassikas Fund for Hospitality Educ	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE016	Nassikas Fund for Hospitality Educ	552100	Market Apprec on Investments	4,219.33	1,241.68	(359.24)
4TE016	Nassikas Fund for Hospitality Educ	552200	Realized Gain & Loss on Investment	(744.67)	(511.26)	(931.14)
4TE017	Rhoda Hogan Endowed Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE017	Rhoda Hogan Endowed Scholarship Fun	552100	Market Apprec on Investments	36,778.13	10,823.19	(3,131.39)
4TE017	Rhoda Hogan Endowed Scholarship Fun	552200	Realized Gain & Loss on Investment	(6,491.00)	(4,456.43)	(8,116.36)
4TE018	J Bonnie Newman Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE018	J Bonnie Newman Endowed Scholarship	552100	Market Apprec on Investments	6,424.64	1,890.66	(547.01)
4TE018	J Bonnie Newman Endowed Scholarship	552200	Realized Gain & Loss on Investment	(1,133.89)	(778.48)	(1,417.82)
4TE019	Lai Family Foundation Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE019	Lai Family Foundation Scholarship	552100	Market Apprec on Investments	6,938.51	2,041.88	(590.77)
4TE019	Lai Family Foundation Scholarship	552200	Realized Gain & Loss on Investment	(1,224.58)	(840.74)	(1,531.22)
4TE020	Joseph '79 & Marcia H Carter Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE020	Joseph '79 & Marcia H Carter Schol	552100	Market Apprec on Investments	4,417.22	1,299.91	(376.09)
4TE020	Joseph '79 & Marcia H Carter Schol	552200	Realized Gain & Loss on Investment	(779.60)	(535.24)	(974.81)
4TE021	Scott Dionne Grad Fellowship/Acctng	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE021	Scott Dionne Grad Fellowship/Acctng	552100	Market Apprec on Investments	5,508.78	1,621.14	(469.03)
4TE021	Scott Dionne Grad Fellowship/Acctng	552200	Realized Gain & Loss on Investment	(972.25)	(667.50)	(1,215.70)
4TE022	Carlton L. Reed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE022	Carlton L. Reed Scholarship Fund	552100	Market Apprec on Investments	7,008.53	2,062.49	(596.73)
4TE022	Carlton L. Reed Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,236.94)	(849.23)	(1,546.67)
4TE023	James E. Freeman Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE023	James E. Freeman Scholarship Fund	552100	Market Apprec on Investments	7,008.54	2,062.50	(596.73)
4TE023	James E. Freeman Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,236.94)	(849.23)	(1,546.67)
4TE024	Todd Huntington Crockett Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE024	Todd Huntington Crockett Scholarshp	552100	Market Apprec on Investments	18,557.98	5,431.50	(1,379.75)
4TE024	Todd Huntington Crockett Scholarshp	552200	Realized Gain & Loss on Investment	(3,259.12)	(2,206.97)	(4,072.17)
4TE025	J. Durocher Hosp. Mgmnt Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE025	J. Durocher Hosp. Mgmnt Scholarship	552100	Market Apprec on Investments	10,133.88	2,993.11	(771.03)
4TE025	J. Durocher Hosp. Mgmnt Scholarship	552200	Realized Gain & Loss on Investment	(1,769.54)	(1,178.99)	(2,209.07)
4TE027	Lynne & Michael Dougherty Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE027	Lynne & Michael Dougherty Scholrshp	552100	Market Apprec on Investments	16,322.02	4,803.30	(1,389.71)
4TE027	Lynne & Michael Dougherty Scholrshp	552200	Realized Gain & Loss on Investment	(2,880.69)	(1,977.75)	(3,602.01)
4TE028	Daniel A. Raizes Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE028	Daniel A. Raizes Scholarship Fund	552100	Market Apprec on Investments	10,237.97	3,012.86	(871.69)
4TE028	Daniel A. Raizes Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,806.91)	(1,240.54)	(2,259.36)
4TE030	Goodwin Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE030	Goodwin Family Scholarship Fund	552100	Market Apprec on Investments	6,233.28	2,131.07	(138.29)
4TE030	Goodwin Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,076.42)	(694.25)	(1,341.51)
4TE031	Paul & Marianne Houghton Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE031	Paul & Marianne Houghton Scholarshp	552100	Market Apprec on Investments	18,253.66	2,249.29	1,504.50
4TE031	Paul & Marianne Houghton Scholarshp	552200	Realized Gain & Loss on Investment	(2,722.51)	(926.14)	(3,310.56)
4TE032	PAUL-Bernard Runser '63 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE032	PAUL-Bernard Runser '63 Scholarship	552100	Market Apprec on Investments	24,150.67	5,739.88	494.73
4TE032	PAUL-Bernard Runser '63 Scholarship	552200	Realized Gain & Loss on Investment	(3,998.38)	(2,246.31)	(4,950.03)
4TE033	Stewart Family Scholarship-PaulColl	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE033	Stewart Family Scholarship-PaulColl	552100	Market Apprec on Investments	7,323.27	2,094.07	(684.57)
4TE033	Stewart Family Scholarship-PaulColl	552200	Realized Gain & Loss on Investment	(1,292.49)	(887.37)	(1,616.13)
4TE034	Elizabeth Bogan Economics Prize	552100	Market Apprec on Investments	10,165.27	2,910.23	(137.70)
4TE034	Elizabeth Bogan Economics Prize	552200	Realized Gain & Loss on Investment	(1,604.11)	(742.39)	(1,970.14)
4TE035	Sorensen Social Innovation Interns	552100	Market Apprec on Investments	6,874.86	1,511.18	291.86
4TE035	Sorensen Social Innovation Interns	552200	Realized Gain & Loss on Investment	(1,101.18)	(544.08)	(1,355.87)
4TE036	Goodridge Kopp Schol for Excellence	552100	Market Apprec on Investments	8,140.86	2,319.76	(636.19)
4TE036	Goodridge Kopp Schol for Excellence	552200	Realized Gain & Loss on Investment	(1,460.20)	(943.99)	(1,719.27)
4TE037	Emily Knarr Graduate Accounting Sch	552100	Market Apprec on Investments	13,711.85	3,735.95	1,974.99
4TE037	Emily Knarr Graduate Accounting Sch	552200	Realized Gain & Loss on Investment	(2,142.12)	(945.61)	(2,626.35)
4TE038	Knarr Scholarship for Excellence	552100	Market Apprec on Investments	12,861.47	5,169.02	289.05

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TE038	Knarr Scholarship for Excellence	552200	Realized Gain & Loss on Investment	(2,269.93)	(1,558.43)	(2,838.32)
4TE039	Hurley Endowment for Women Leaders	552100	Market Apprec on Investments	1,291.74	310.27	32.83
4TE039	Hurley Endowment for Women Leaders	552200	Realized Gain & Loss on Investment	(257.13)	(88.60)	(161.36)
4TE040	Bernard Grochmal Jr '64 Scholarship	552100	Market Apprec on Investments	592,706.55	217,114.21	59,821.15
4TE040	Bernard Grochmal Jr '64 Scholarship	552200	Realized Gain & Loss on Investment	(77,269.78)	(50,231.95)	(91,485.89)
4TE041	John '82 & K Turner Internships	552100	Market Apprec on Investments	5,114.82	862.51	(227.44)
4TE041	John '82 & K Turner Internships	552200	Realized Gain & Loss on Investment	(1,019.30)	(348.08)	(633.94)
4TF001	Marianna R. and John A. Grimes	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF001	Marianna R. and John A. Grimes	552100	Market Apprec on Investments	26,854.32	7,902.78	(2,286.45)
4TF001	Marianna R. and John A. Grimes	552200	Realized Gain & Loss on Investment	(4,739.54)	(3,253.96)	(5,926.33)
4TF002	Dakin Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF002	Dakin Family Scholarship Fund	552100	Market Apprec on Investments	2,472.29	727.55	(210.49)
4TF002	Dakin Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(436.34)	(299.57)	(545.60)
4TF003	Norman Goroff Social Work Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF003	Norman Goroff Social Work Fund	552100	Market Apprec on Investments	13,567.94	3,992.82	(1,155.21)
4TF003	Norman Goroff Social Work Fund	552200	Realized Gain & Loss on Investment	(2,394.62)	(1,644.04)	(2,994.23)
4TF004	England Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF004	England Endowed Fund	552100	Market Apprec on Investments	59,331.97	17,460.40	(5,051.68)
4TF004	England Endowed Fund	552200	Realized Gain & Loss on Investment	(10,471.55)	(7,189.29)	(13,093.64)
4TF005	Steelman Public Svc Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF005	Steelman Public Svc Program	552100	Market Apprec on Investments	22,825.85	6,717.26	(1,943.45)
4TF005	Steelman Public Svc Program	552200	Realized Gain & Loss on Investment	(4,028.55)	(2,765.82)	(5,037.31)
4TF006	Evelyn N Jardine Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF006	Evelyn N Jardine Endowed Schol	552100	Market Apprec on Investments	3,275.76	977.08	(265.82)
4TF006	Evelyn N Jardine Endowed Schol	552200	Realized Gain & Loss on Investment	(578.14)	(396.93)	(722.91)
4TF008	Pamela Low Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF008	Pamela Low Scholarship Fund	552100	Market Apprec on Investments	22,355.89	6,578.96	(1,903.45)
4TF008	Pamela Low Scholarship Fund	552200	Realized Gain & Loss on Investment	(3,945.61)	(2,708.88)	(4,933.59)
4TF009	Occupational Therapy Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF009	Occupational Therapy Endowment	552100	Market Apprec on Investments	3,439.99	1,012.34	(292.89)
4TF009	Occupational Therapy Endowment	552200	Realized Gain & Loss on Investment	(607.13)	(416.83)	(759.15)
4TF010	Dean Roger A Ritvo Award Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF010	Dean Roger A Ritvo Award Fund	552100	Market Apprec on Investments	3,032.57	892.44	(258.20)
4TF010	Dean Roger A Ritvo Award Fund	552200	Realized Gain & Loss on Investment	(535.22)	(367.46)	(669.24)
4TF011	Sackett Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF011	Sackett Professorship	552100	Market Apprec on Investments	21,542.96	6,339.73	(1,834.23)
4TF011	Sackett Professorship	552200	Realized Gain & Loss on Investment	(3,802.13)	(2,610.37)	(4,754.19)
4TF012	Nathan J Loomis Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF012	Nathan J Loomis Endowed Fund	552100	Market Apprec on Investments	462.74	136.18	(39.40)
4TF012	Nathan J Loomis Endowed Fund	552200	Realized Gain & Loss on Investment	(81.67)	(56.07)	(102.12)
4TF013	Kendall Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF013	Kendall Endowed Fund	552100	Market Apprec on Investments	8,383.39	2,467.09	(713.79)
4TF013	Kendall Endowed Fund	552200	Realized Gain & Loss on Investment	(1,479.59)	(1,015.82)	(1,850.08)
4TF015	Keough Northeast Passage Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF015	Keough Northeast Passage Fund	552100	Market Apprec on Investments	8,577.35	2,524.17	(730.30)
4TF015	Keough Northeast Passage Fund	552200	Realized Gain & Loss on Investment	(1,513.82)	(1,039.32)	(1,892.89)
4TF016	Maureen Neistadt Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF016	Maureen Neistadt Scholarship Fund	552100	Market Apprec on Investments	11,042.72	3,326.82	(863.06)
4TF016	Maureen Neistadt Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,948.94)	(1,338.05)	(2,436.96)
4TF017	Pauline Soukaris Memorial Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF017	Pauline Soukaris Memorial Scholarsh	552100	Market Apprec on Investments	6,460.55	1,881.09	(525.92)
4TF017	Pauline Soukaris Memorial Scholarsh	552200	Realized Gain & Loss on Investment	(1,137.71)	(774.75)	(1,420.46)
4TF018	Stephany Marchut Lavallee Nursing S	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF018	Stephany Marchut Lavallee Nursing S	552100	Market Apprec on Investments	12,270.14	3,595.92	(1,059.68)
4TF018	Stephany Marchut Lavallee Nursing S	552200	Realized Gain & Loss on Investment	(2,165.57)	(1,486.78)	(2,707.83)
4TF019	Brooks-Lord Nursing Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF019	Brooks-Lord Nursing Scholarship Fun	552100	Market Apprec on Investments	11,675.92	3,436.03	(994.12)
4TF019	Brooks-Lord Nursing Scholarship Fun	552200	Realized Gain & Loss on Investment	(2,060.69)	(1,414.78)	(2,576.69)
4TF020	Claire & Henry Grady Schol-Diversit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF020	Claire & Henry Grady Schol-Diversit	552100	Market Apprec on Investments	7,954.35	2,342.22	(675.86)
4TF020	Claire & Henry Grady Schol-Diversit	552200	Realized Gain & Loss on Investment	(1,403.87)	(963.83)	(1,755.40)
4TF021	Ann Manchester Kelley Schol-Nursing	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF021	Ann Manchester Kelley Schol-Nursing	552100	Market Apprec on Investments	8,822.64	2,557.72	(712.74)
4TF021	Ann Manchester Kelley Schol-Nursing	552200	Realized Gain & Loss on Investment	(1,554.09)	(1,053.14)	(1,934.17)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TF022	Chace '11 Fund for Athlete Develpmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF022	Chace '11 Fund for Athlete Develpmt	552100	Market Apprec on Investments	12,364.56	3,573.02	(961.69)
4TF022	Chace '11 Fund for Athlete Develpmt	552200	Realized Gain & Loss on Investment	(2,171.67)	(1,471.02)	(2,713.48)
4TF023	John Smith '50 Northeast Passage Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF023	John Smith '50 Northeast Passage Fn	552100	Market Apprec on Investments	52,568.44	15,468.09	(4,474.15)
4TF023	John Smith '50 Northeast Passage Fn	552200	Realized Gain & Loss on Investment	(9,277.67)	(6,368.96)	(11,600.43)
4TF024	Talbot 54 Occupational Therapy Fund	552100	Market Apprec on Investments	94,535.69	60,401.48	24,532.20
4TF024	Talbot 54 Occupational Therapy Fund	552200	Realized Gain & Loss on Investment	(16,684.68)	(11,454.95)	(20,862.55)
4TF025	Anna Catherine Clark Schol - CHHS	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF025	Anna Catherine Clark Schol - CHHS	552100	Market Apprec on Investments	3,708.91	1,091.47	(315.78)
4TF025	Anna Catherine Clark Schol - CHHS	552200	Realized Gain & Loss on Investment	(654.59)	(449.41)	(818.50)
4TF026	Dinesh Thakur Schl-Health Analytics	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF026	Dinesh Thakur Schl-Health Analytics	552100	Market Apprec on Investments	14,835.61	4,365.87	(1,263.14)
4TF026	Dinesh Thakur Schl-Health Analytics	552200	Realized Gain & Loss on Investment	(2,618.35)	(1,797.64)	(3,273.99)
4TF028	Sharon B. Murphy Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF028	Sharon B. Murphy Scholarship	552100	Market Apprec on Investments	7,487.19	2,203.36	(637.48)
4TF028	Sharon B. Murphy Scholarship	552200	Realized Gain & Loss on Investment	(1,321.42)	(907.23)	(1,652.30)
4TF029	Robert A. Aurilio Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF029	Robert A. Aurilio Scholarship Fund	552100	Market Apprec on Investments	74,901.34	22,042.20	(6,377.31)
4TF029	Robert A. Aurilio Scholarship Fund	552200	Realized Gain & Loss on Investment	(13,219.40)	(9,075.84)	(16,529.55)
4TF030	Ned Helms Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF030	Ned Helms Scholarship Fund	552100	Market Apprec on Investments	8,105.56	2,390.92	(665.02)
4TF030	Ned Helms Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,429.09)	(978.05)	(1,786.32)
4TF031	Beth Stewart Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF031	Beth Stewart Memorial Fund	552100	Market Apprec on Investments	10,522.71	3,110.84	(593.12)
4TF031	Beth Stewart Memorial Fund	552200	Realized Gain & Loss on Investment	(1,849.55)	(1,218.90)	(2,276.47)
4TF032	Gravink Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF032	Gravink Family Fund	552100	Market Apprec on Investments	7,464.88	1,860.02	(693.23)
4TF032	Gravink Family Fund	552200	Realized Gain & Loss on Investment	(1,269.56)	(765.86)	(1,566.21)
4TF033	Huntington Nursing Scholarship	552100	Market Apprec on Investments	12,514.38	3,493.49	(863.34)
4TF033	Huntington Nursing Scholarship	552200	Realized Gain & Loss on Investment	(2,254.16)	(1,420.40)	(2,655.32)
4TF035	Neil Vroman Student Engagement Awrd	552100	Market Apprec on Investments	11,086.20	3,259.46	(806.34)
4TF035	Neil Vroman Student Engagement Awrd	552200	Realized Gain & Loss on Investment	(1,949.09)	(1,316.48)	(2,427.92)
4TF037	DR. L. R. Bergeron '73 Scholarship	552100	Market Apprec on Investments	13,576.06	4,381.52	(643.57)
4TF037	DR. L. R. Bergeron '73 Scholarship	552200	Realized Gain & Loss on Investment	(2,387.88)	(1,617.51)	(2,977.34)
4TG001	Dr Alexander Teaching Exc Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG001	Dr Alexander Teaching Exc Fund	552100	Market Apprec on Investments	112,318.42	33,053.42	(9,563.09)
4TG001	Dr Alexander Teaching Exc Fund	552200	Realized Gain & Loss on Investment	(19,823.17)	(13,609.70)	(24,786.92)
4TG003	UNH Tolerance Program Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG003	UNH Tolerance Program Fund	552100	Market Apprec on Investments	40,308.75	11,889.80	(3,404.38)
4TG003	UNH Tolerance Program Fund	552200	Realized Gain & Loss on Investment	(7,114.12)	(4,884.24)	(8,895.51)
4TG006	Dr. Robert A. & Ann P. Chase	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG006	Dr. Robert A. & Ann P. Chase	552100	Market Apprec on Investments	20,447.12	6,014.24	(1,743.92)
4TG006	Dr. Robert A. & Ann P. Chase	552200	Realized Gain & Loss on Investment	(3,608.73)	(2,477.59)	(4,512.36)
4TG007	Class of 1953 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG007	Class of 1953 Endowed Scholarship	552100	Market Apprec on Investments	50,256.51	14,431.57	(3,810.67)
4TG007	Class of 1953 Endowed Scholarship	552200	Realized Gain & Loss on Investment	(8,834.11)	(5,896.68)	(10,906.87)
4TG008	Charles and Nancy Clough Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG008	Charles and Nancy Clough Fund	552100	Market Apprec on Investments	5,821.84	1,713.27	(495.69)
4TG008	Charles and Nancy Clough Fund	552200	Realized Gain & Loss on Investment	(1,027.50)	(705.44)	(1,284.79)
4TG011	Phelan Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG011	Phelan Family Fund	552100	Market Apprec on Investments	5,012.40	1,471.84	(423.61)
4TG011	Phelan Family Fund	552200	Realized Gain & Loss on Investment	(884.13)	(606.03)	(1,105.42)
4TG013	Paul International Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG013	Paul International Research Fund	552100	Market Apprec on Investments	8,352.85	2,458.10	(711.19)
4TG013	Paul International Research Fund	552200	Realized Gain & Loss on Investment	(1,474.20)	(1,012.12)	(1,843.34)
4TG017	Foundation Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG017	Foundation Endowment Fund	552100	Market Apprec on Investments	23,964.47	7,052.34	(2,040.40)
4TG017	Foundation Endowment Fund	552200	Realized Gain & Loss on Investment	(4,229.51)	(2,903.79)	(5,288.58)
4TG018	Herman & Lily Kurtz Endowed	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG018	Herman & Lily Kurtz Endowed	552100	Market Apprec on Investments	25,006.54	7,359.01	(2,129.13)
4TG018	Herman & Lily Kurtz Endowed	552200	Realized Gain & Loss on Investment	(4,413.42)	(3,030.06)	(5,518.55)
4TG019	Robert Warren Perkins Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG019	Robert Warren Perkins Fund	552100	Market Apprec on Investments	39,070.14	11,497.68	(3,326.54)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TG019	Robert Warren Perkins Fund	552200	Realized Gain & Loss on Investment	(6,895.52)	(4,734.15)	(8,622.17)
4TG020	Noonan International Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG020	Noonan International Research Fund	552100	Market Apprec on Investments	96,883.18	28,511.09	(8,248.90)
4TG020	Noonan International Research Fund	552200	Realized Gain & Loss on Investment	(17,098.99)	(11,739.40)	(21,380.60)
4TG021	Edward & Diane Federman End Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG021	Edward & Diane Federman End Fund	552100	Market Apprec on Investments	171,860.21	50,575.56	(14,632.65)
4TG021	Edward & Diane Federman End Fund	552200	Realized Gain & Loss on Investment	(30,331.75)	(20,824.41)	(37,926.85)
4TG022	Jean A. Woodworth Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG022	Jean A. Woodworth Fund	552100	Market Apprec on Investments	47,743.51	14,050.11	(4,065.02)
4TG022	Jean A. Woodworth Fund	552200	Realized Gain & Loss on Investment	(8,426.29)	(5,785.11)	(10,536.24)
4TG023	William Spaulding Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG023	William Spaulding Endowed Fund	552100	Market Apprec on Investments	17,620.35	5,185.38	(1,500.24)
4TG023	William Spaulding Endowed Fund	552200	Realized Gain & Loss on Investment	(3,109.83)	(2,135.07)	(3,888.54)
4TG024	Winch Endowed Fund-Alumni Assoc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG024	Winch Endowed Fund-Alumni Assoc	552100	Market Apprec on Investments	8,040.82	2,366.28	(684.62)
4TG024	Winch Endowed Fund-Alumni Assoc	552200	Realized Gain & Loss on Investment	(1,419.13)	(974.31)	(1,774.48)
4TG025	Yakovakis Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG025	Yakovakis Family Fund	552100	Market Apprec on Investments	11,716.48	3,450.93	(994.61)
4TG025	Yakovakis Family Fund	552200	Realized Gain & Loss on Investment	(2,067.85)	(1,419.69)	(2,585.64)
4TG026	David Ellsworth Davis NH Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG026	David Ellsworth Davis NH Scholarshp	552100	Market Apprec on Investments	8,444.34	2,485.03	(718.98)
4TG026	David Ellsworth Davis NH Scholarshp	552200	Realized Gain & Loss on Investment	(1,490.35)	(1,023.21)	(1,863.53)
4TG027	RGSCP Fund for St. Anselm College	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG027	RGSCP Fund for St. Anselm College	552100	Market Apprec on Investments	485,183.26	310,308.46	246,104.34
4TG027	RGSCP Fund for St. Anselm College	552200	Realized Gain & Loss on Investment	(38,445.46)	(40,885.11)	(78,797.56)
4TGPAY	UNHF Endowment Distributions	552200	Realized Gain & Loss on Investment	0.00	0.00	10,086,157.91
4TJ001	Donald F Harley Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TJ001	Donald F Harley Scholarship Fund	552100	Market Apprec on Investments	26,570.71	7,773.49	(1,670.77)
4TJ001	Donald F Harley Scholarship Fund	552200	Realized Gain & Loss on Investment	(4,638.02)	(3,087.02)	(5,789.73)
4TL001	Edmund Miller Library Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL001	Edmund Miller Library Fund	552100	Market Apprec on Investments	51,077.01	15,031.10	(4,348.83)
4TL001	Edmund Miller Library Fund	552200	Realized Gain & Loss on Investment	(9,014.62)	(6,189.03)	(11,271.90)
4TL002	Class of '47 Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL002	Class of '47 Endowed Fund	552100	Market Apprec on Investments	38,053.11	16,754.90	2,316.57
4TL002	Class of '47 Endowed Fund	552200	Realized Gain & Loss on Investment	(6,716.02)	(4,610.92)	(8,397.73)
4TL003	Class of 1955 Dimond Library Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL003	Class of 1955 Dimond Library Endow	552100	Market Apprec on Investments	21,716.00	6,501.75	(1,720.62)
4TL003	Class of 1955 Dimond Library Endow	552200	Realized Gain & Loss on Investment	(3,832.45)	(2,626.65)	(4,788.75)
4TL004	E Ruth Buxton Stephenson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL004	E Ruth Buxton Stephenson Fund	552100	Market Apprec on Investments	3,601.78	1,071.79	(294.82)
4TL004	E Ruth Buxton Stephenson Fund	552200	Realized Gain & Loss on Investment	(635.68)	(436.43)	(794.86)
4TL005	Charlotte K. Anderson Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL005	Charlotte K. Anderson Endowment	552100	Market Apprec on Investments	4,819.92	1,418.42	(410.38)
4TL005	Charlotte K. Anderson Endowment	552200	Realized Gain & Loss on Investment	(850.67)	(584.03)	(1,063.68)
4TL006	Collins Fund for Digital Collection	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL006	Collins Fund for Digital Collection	552100	Market Apprec on Investments	13,238.63	3,895.90	(1,127.17)
4TL006	Collins Fund for Digital Collection	552200	Realized Gain & Loss on Investment	(2,336.50)	(1,604.13)	(2,921.56)
4TL007	Prescott Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL007	Prescott Family Fund	552100	Market Apprec on Investments	5,599.15	1,647.73	(476.73)
4TL007	Prescott Family Fund	552200	Realized Gain & Loss on Investment	(988.20)	(678.45)	(1,235.64)
4TL008	Dunleavy Fund / Special Collections	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL008	Dunleavy Fund / Special Collections	552100	Market Apprec on Investments	16,564.94	4,874.78	(1,410.39)
4TL008	Dunleavy Fund / Special Collections	552200	Realized Gain & Loss on Investment	(2,923.56)	(2,007.18)	(3,655.62)
4TL009	Hood '56 & '59 Endowed Fnd-Library	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL009	Hood '56 & '59 Endowed Fnd-Library	552100	Market Apprec on Investments	11,044.81	3,250.31	(940.38)
4TL009	Hood '56 & '59 Endowed Fnd-Library	552200	Realized Gain & Loss on Investment	(1,949.31)	(1,338.31)	(2,437.42)
4TL010	Murray Library Collections Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL010	Murray Library Collections Endowmen	552100	Market Apprec on Investments	9,915.89	2,910.60	(851.76)
4TL010	Murray Library Collections Endowmen	552200	Realized Gain & Loss on Investment	(1,750.06)	(1,201.52)	(2,188.28)
4TL012	Cohen Fund for Collection Develpmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL012	Cohen Fund for Collection Develpmnt	552100	Market Apprec on Investments	25,198.69	7,415.55	(2,145.49)
4TL012	Cohen Fund for Collection Develpmnt	552200	Realized Gain & Loss on Investment	(4,447.34)	(3,053.34)	(5,560.95)
4TL013	Proper Fund for Special Collections	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL013	Proper Fund for Special Collections	552100	Market Apprec on Investments	22,785.25	6,705.31	(1,939.99)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TL013	Proper Fund for Special Collections	552200	Realized Gain & Loss on Investment	(4,021.39)	(2,760.90)	(5,028.35)
4TL014	Nobel K. Peterson Library Fund	552100	Market Apprec on Investments	20,549.33	13,345.90	5,548.96
4TL014	Nobel K. Peterson Library Fund	552200	Realized Gain & Loss on Investment	(3,626.77)	(2,489.97)	(4,534.91)
4TL015	Thomas A & Sally Zyla Addison Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL015	Thomas A & Sally Zyla Addison Fund	552100	Market Apprec on Investments	265,348.32	78,146.79	(22,533.23)
4TL015	Thomas A & Sally Zyla Addison Fund	552200	Realized Gain & Loss on Investment	(46,831.54)	(32,152.43)	(58,558.22)
4TL016	Marjorie Janetos Memorial Fund	552100	Market Apprec on Investments	15,644.46	10,160.41	4,224.50
4TL016	Marjorie Janetos Memorial Fund	552200	Realized Gain & Loss on Investment	(2,761.10)	(1,895.65)	(3,452.49)
4TM001	James Diamantis Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TM001	James Diamantis Scholarship Fund	552100	Market Apprec on Investments	5,887.54	1,702.66	(531.23)
4TM001	James Diamantis Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,039.10)	(713.40)	(1,299.29)
4TM002	Jaye Gibson Duffy Scholarship	552100	Market Apprec on Investments	8,253.61	2,427.01	(480.76)
4TM002	Jaye Gibson Duffy Scholarship	552200	Realized Gain & Loss on Investment	(1,441.60)	(961.24)	(1,799.75)
4TR001	Doris Child Reney Armbrust Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR001	Doris Child Reney Armbrust Fun	552100	Market Apprec on Investments	6,506.84	1,914.86	(554.01)
4TR001	Doris Child Reney Armbrust Fun	552200	Realized Gain & Loss on Investment	(1,148.40)	(788.44)	(1,435.96)
4TR002	Hubbard Marine Program Endowed	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR002	Hubbard Marine Program Endowed	552100	Market Apprec on Investments	3,049,570.55	611,692.08	211,787.64
4TR002	Hubbard Marine Program Endowed	552200	Realized Gain & Loss on Investment	(239,842.44)	(254,658.67)	(490,801.79)
4TR003	Marine Program Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR003	Marine Program Endowment	552100	Market Apprec on Investments	3,195.77	940.46	(272.09)
4TR003	Marine Program Endowment	552200	Realized Gain & Loss on Investment	(564.02)	(387.23)	(705.26)
4TR004	Dr. Marjorie A. Parsons Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR004	Dr. Marjorie A. Parsons Fund	552100	Market Apprec on Investments	6,269.09	1,832.50	(529.36)
4TR004	Dr. Marjorie A. Parsons Fund	552200	Realized Gain & Loss on Investment	(1,104.46)	(754.53)	(1,380.64)
4TR005	Jean + Carmen Ragonese Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR005	Jean + Carmen Ragonese Fund	552100	Market Apprec on Investments	7,024.74	2,067.26	(598.10)
4TR005	Jean + Carmen Ragonese Fund	552200	Realized Gain & Loss on Investment	(1,239.80)	(851.19)	(1,550.25)
4TR006	Shoals Marine Lab Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR006	Shoals Marine Lab Endowment	552100	Market Apprec on Investments	30,661.11	9,023.05	(2,610.57)
4TR006	Shoals Marine Lab Endowment	552200	Realized Gain & Loss on Investment	(5,411.40)	(3,715.23)	(6,766.43)
4TR007	John & Katharyn Williams Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR007	John & Katharyn Williams Scholarshi	552100	Market Apprec on Investments	5,827.15	1,714.83	(496.14)
4TR007	John & Katharyn Williams Scholarshi	552200	Realized Gain & Loss on Investment	(1,028.44)	(706.08)	(1,285.96)
4TR008	Robert & Doris Tuttle Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR008	Robert & Doris Tuttle Endowed Fund	552100	Market Apprec on Investments	111,153.39	32,710.57	(9,463.90)
4TR008	Robert & Doris Tuttle Endowed Fund	552200	Realized Gain & Loss on Investment	(19,617.55)	(13,468.53)	(24,529.81)
4TR011	Anderson Family Fund-Marine Progrm	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR011	Anderson Family Fund-Marine Progrm	552100	Market Apprec on Investments	3,797.93	1,117.67	(323.37)
4TR011	Anderson Family Fund-Marine Progrm	552200	Realized Gain & Loss on Investment	(670.30)	(460.20)	(838.14)
4TR012	Chase '58-Excellence in Marine Scie	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR012	Chase '58-Excellence in Marine Scie	552100	Market Apprec on Investments	7,893.26	2,322.85	(672.05)
4TR012	Chase '58-Excellence in Marine Scie	552200	Realized Gain & Loss on Investment	(1,393.09)	(956.43)	(1,741.92)
4TR013	Maurice Prize For Innovation	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR013	Maurice Prize For Innovation	552100	Market Apprec on Investments	23,694.79	6,972.98	(2,017.44)
4TR013	Maurice Prize For Innovation	552200	Realized Gain & Loss on Investment	(4,181.91)	(2,871.11)	(5,229.07)
4TS001	Bellevance Hockey Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS001	Bellevance Hockey Scholarship	552100	Market Apprec on Investments	24,887.73	7,324.04	(2,119.01)
4TS001	Bellevance Hockey Scholarship	552200	Realized Gain & Loss on Investment	(4,392.46)	(3,015.66)	(5,492.33)
4TS002	Bellevance Football Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS002	Bellevance Football Scholarshi	552100	Market Apprec on Investments	24,891.21	7,325.06	(2,119.31)
4TS002	Bellevance Football Scholarshi	552200	Realized Gain & Loss on Investment	(4,393.07)	(3,016.08)	(5,493.10)
4TS003	Kenneth & Mary Grant Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS003	Kenneth & Mary Grant Scholarsh	552100	Market Apprec on Investments	8,684.30	2,555.64	(739.40)
4TS003	Kenneth & Mary Grant Scholarsh	552200	Realized Gain & Loss on Investment	(1,532.70)	(1,052.28)	(1,916.49)
4TS004	Reginald F. Atkins Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS004	Reginald F. Atkins Scholarship	552100	Market Apprec on Investments	832,442.34	244,973.76	(70,876.43)
4TS004	Reginald F. Atkins Scholarship	552200	Realized Gain & Loss on Investment	(146,918.42)	(100,867.57)	(183,706.98)
4TS005	Jane Blalock Athletic Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS005	Jane Blalock Athletic Scholar	552100	Market Apprec on Investments	6,786.62	1,997.19	(577.83)
4TS005	Jane Blalock Athletic Scholar	552200	Realized Gain & Loss on Investment	(1,197.78)	(822.34)	(1,497.70)
4TS006	K Beckingham Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS006	K Beckingham Scholarship Fund	552100	Market Apprec on Investments	18,740.25	5,514.94	(1,595.60)
4TS006	K Beckingham Scholarship Fund	552200	Realized Gain & Loss on Investment	(3,307.48)	(2,270.77)	(4,135.68)

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TS007	Dickson Scholarship & Spirit Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS007	Dickson Scholarship & Spirit Award	552100	Market Apprec on Investments	22,896.07	6,737.93	(1,949.44)
4TS007	Dickson Scholarship & Spirit Award	552200	Realized Gain & Loss on Investment	(4,040.95)	(2,774.33)	(5,052.80)
4TS008	Grover B. Daniels '79 Alpine Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS008	Grover B. Daniels '79 Alpine Fund	552100	Market Apprec on Investments	5,843.12	1,725.09	(491.94)
4TS008	Grover B. Daniels '79 Alpine Fund	552200	Realized Gain & Loss on Investment	(1,031.26)	(708.01)	(1,289.48)
4TS009	Fish 58 Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS009	Fish 58 Football Scholarship	552100	Market Apprec on Investments	16,465.79	4,845.60	(1,401.94)
4TS009	Fish 58 Football Scholarship	552200	Realized Gain & Loss on Investment	(2,906.06)	(1,995.17)	(3,633.74)
4TS010	Kelly Quinn Gode Fund for Crew	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS010	Kelly Quinn Gode Fund for Crew	552100	Market Apprec on Investments	3,782.98	1,113.27	(322.10)
4TS010	Kelly Quinn Gode Fund for Crew	552200	Realized Gain & Loss on Investment	(667.66)	(458.39)	(834.84)
4TS011	Robert E. Houston Sr. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS011	Robert E. Houston Sr. Fund	552100	Market Apprec on Investments	23,223.50	6,834.29	(1,977.31)
4TS011	Robert E. Houston Sr. Fund	552200	Realized Gain & Loss on Investment	(4,098.73)	(2,814.01)	(5,125.06)
4TS012	Red Hayes Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS012	Red Hayes Memorial Scholarship	552100	Market Apprec on Investments	21,948.66	6,458.82	(1,869.07)
4TS012	Red Hayes Memorial Scholarship	552200	Realized Gain & Loss on Investment	(3,873.74)	(2,659.53)	(4,843.72)
4TS013	William Holleman Football Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS013	William Holleman Football Sch	552100	Market Apprec on Investments	16,018.96	4,714.11	(1,363.90)
4TS013	William Holleman Football Sch	552200	Realized Gain & Loss on Investment	(2,827.20)	(1,941.03)	(3,535.13)
4TS014	Gordon K Hill Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS014	Gordon K Hill Endowment	552100	Market Apprec on Investments	6,087.87	1,791.56	(518.34)
4TS014	Gordon K Hill Endowment	552200	Realized Gain & Loss on Investment	(1,074.45)	(737.67)	(1,343.50)
4TS015	Paul Hobbs Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS015	Paul Hobbs Endowed Scholarship	552100	Market Apprec on Investments	4,395.37	1,293.49	(374.24)
4TS015	Paul Hobbs Endowed Scholarship	552200	Realized Gain & Loss on Investment	(775.74)	(532.59)	(969.99)
4TS016	Dorothy Hobbs Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS016	Dorothy Hobbs Endowed Fund	552100	Market Apprec on Investments	4,761.56	1,394.08	(330.80)
4TS016	Dorothy Hobbs Endowed Fund	552200	Realized Gain & Loss on Investment	(837.16)	(560.77)	(1,037.90)
4TS017	Robert A. Kullen Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS017	Robert A. Kullen Memorial Fund	552100	Market Apprec on Investments	5,949.45	1,750.83	(506.56)
4TS017	Robert A. Kullen Memorial Fund	552200	Realized Gain & Loss on Investment	(1,050.02)	(720.90)	(1,312.95)
4TS018	Bill Knight Endowed Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS018	Bill Knight Endowed Scholarship Fun	552100	Market Apprec on Investments	10,285.10	3,026.73	(875.70)
4TS018	Bill Knight Endowed Scholarship Fun	552200	Realized Gain & Loss on Investment	(1,815.23)	(1,246.25)	(2,269.76)
4TS019	Howard Donald Penley Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS019	Howard Donald Penley Fund	552100	Market Apprec on Investments	12,024.25	3,538.54	(1,023.78)
4TS019	Howard Donald Penley Fund	552200	Realized Gain & Loss on Investment	(2,122.17)	(1,456.99)	(2,653.56)
4TS020	Sullivan Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS020	Sullivan Football Scholarship	552100	Market Apprec on Investments	4,791.94	1,410.19	(408.00)
4TS020	Sullivan Football Scholarship	552200	Realized Gain & Loss on Investment	(845.73)	(580.64)	(1,057.51)
4TS021	Guy Smith Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS021	Guy Smith Memorial Scholarship	552100	Market Apprec on Investments	16,956.14	5,002.92	(1,332.81)
4TS021	Guy Smith Memorial Scholarship	552200	Realized Gain & Loss on Investment	(2,987.02)	(2,037.04)	(3,730.61)
4TS022	Robert Towse Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS022	Robert Towse Scholarship Fund	552100	Market Apprec on Investments	26,974.06	7,932.01	(2,302.64)
4TS022	Robert Towse Scholarship Fund	552200	Realized Gain & Loss on Investment	(4,760.67)	(3,268.46)	(5,952.75)
4TS023	'98-'99 Men's Hockey Champions End	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS023	'98-'99 Men's Hockey Champions End	552100	Market Apprec on Investments	22,259.59	6,550.63	(1,895.25)
4TS023	'98-'99 Men's Hockey Champions End	552200	Realized Gain & Loss on Investment	(3,928.61)	(2,697.21)	(4,912.34)
4TS024	Bill Hinman Endowed Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS024	Bill Hinman Endowed Scholarshp	552100	Market Apprec on Investments	9,554.66	2,811.77	(813.51)
4TS024	Bill Hinman Endowed Scholarshp	552200	Realized Gain & Loss on Investment	(1,686.31)	(1,157.74)	(2,108.56)
4TS026	Dutch Knox Football Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS026	Dutch Knox Football Scholarshi	552100	Market Apprec on Investments	293,285.58	86,309.00	(24,971.14)
4TS026	Dutch Knox Football Scholarshi	552200	Realized Gain & Loss on Investment	(51,762.21)	(35,537.60)	(64,723.53)
4TS027	Dutch Knox Football Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS027	Dutch Knox Football Program	552100	Market Apprec on Investments	137,716.13	40,527.54	(11,725.53)
4TS027	Dutch Knox Football Program	552200	Realized Gain & Loss on Investment	(24,305.63)	(16,687.15)	(30,391.79)
4TS028	James & Elsa Callahan Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS028	James & Elsa Callahan Schlrshp	552100	Market Apprec on Investments	18,030.39	5,306.04	(1,535.16)
4TS028	James & Elsa Callahan Schlrshp	552200	Realized Gain & Loss on Investment	(3,182.20)	(2,184.75)	(3,979.02)
4TS029	Joyce Hiller Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TS029	Joyce Hiller Athletic Scholarship	552100	Market Apprec on Investments	6,763.70	2,023.91	(542.41)
4TS029	Joyce Hiller Athletic Scholarship	552200	Realized Gain & Loss on Investment	(1,193.73)	(819.56)	(1,492.64)
4TS031	Timothy & Edwin Dugal Hockey Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS031	Timothy & Edwin Dugal Hockey Schol	552100	Market Apprec on Investments	6,380.32	1,877.62	(543.24)
4TS031	Timothy & Edwin Dugal Hockey Schol	552200	Realized Gain & Loss on Investment	(1,126.07)	(773.11)	(1,408.04)
4TS032	Robert Conrad Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS032	Robert Conrad Football Scholarship	552100	Market Apprec on Investments	13,526.72	3,980.69	(1,151.70)
4TS032	Robert Conrad Football Scholarship	552200	Realized Gain & Loss on Investment	(2,387.34)	(1,639.04)	(2,985.13)
4TS033	Tina True Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS033	Tina True Memorial Fund	552100	Market Apprec on Investments	7,582.62	2,191.17	(596.92)
4TS033	Tina True Memorial Fund	552200	Realized Gain & Loss on Investment	(1,332.26)	(903.09)	(1,664.48)
4TS034	Endowed Fund for Football	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS034	Endowed Fund for Football	552100	Market Apprec on Investments	4,890.40	1,439.16	(416.39)
4TS034	Endowed Fund for Football	552200	Realized Gain & Loss on Investment	(863.11)	(592.57)	(1,079.23)
4TS035	Herbert Gold Athletic Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS035	Herbert Gold Athletic Scholarship F	552100	Market Apprec on Investments	4,896.16	1,426.82	(398.50)
4TS035	Herbert Gold Athletic Scholarship F	552200	Realized Gain & Loss on Investment	(862.16)	(587.49)	(1,076.85)
4TS036	Pizzano Football Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS036	Pizzano Football Scholarship Fund	552100	Market Apprec on Investments	81,251.02	23,911.38	(6,917.36)
4TS036	Pizzano Football Scholarship Fund	552200	Realized Gain & Loss on Investment	(14,340.06)	(9,845.24)	(17,930.83)
4TS037	Francis McGrail Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS037	Francis McGrail Endowed Scholarship	552100	Market Apprec on Investments	1,862.41	548.08	(158.57)
4TS037	Francis McGrail Endowed Scholarship	552200	Realized Gain & Loss on Investment	(328.70)	(225.67)	(411.00)
4TS038	David Sheen Endowed Hockey Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS038	David Sheen Endowed Hockey Schol	552100	Market Apprec on Investments	8,603.68	2,529.67	(734.79)
4TS038	David Sheen Endowed Hockey Schol	552200	Realized Gain & Loss on Investment	(1,518.47)	(1,042.51)	(1,898.70)
4TS039	Chief Boston Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS039	Chief Boston Football Scholarship	552100	Market Apprec on Investments	9,904.65	2,914.81	(843.27)
4TS039	Chief Boston Football Scholarship	552200	Realized Gain & Loss on Investment	(1,748.08)	(1,200.15)	(2,185.80)
4TS040	Wohlfarth Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS040	Wohlfarth Football Scholarship	552100	Market Apprec on Investments	4,831.31	1,421.62	(411.50)
4TS040	Wohlfarth Football Scholarship	552200	Realized Gain & Loss on Investment	(852.68)	(585.41)	(1,066.20)
4TS041	McLaughlin '35 Hockey Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS041	McLaughlin '35 Hockey Scholarship	552100	Market Apprec on Investments	18,096.14	5,325.39	(1,540.76)
4TS041	McLaughlin '35 Hockey Scholarship	552200	Realized Gain & Loss on Investment	(3,193.80)	(2,192.72)	(3,993.53)
4TS042	James Boulanger Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS042	James Boulanger Endowed Fund	552100	Market Apprec on Investments	8,984.09	2,657.36	(727.83)
4TS042	James Boulanger Endowed Fund	552200	Realized Gain & Loss on Investment	(1,587.58)	(1,081.07)	(1,968.92)
4TS043	UNH Ski Team Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS043	UNH Ski Team Endowment	552100	Market Apprec on Investments	148,239.95	43,638.18	(12,607.90)
4TS043	UNH Ski Team Endowment	552200	Realized Gain & Loss on Investment	(26,162.99)	(17,962.33)	(32,714.23)
4TS044	Robert Trouville '59 Athletic Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS044	Robert Trouville '59 Athletic Schol	552100	Market Apprec on Investments	18,630.61	5,479.76	(1,511.41)
4TS044	Robert Trouville '59 Athletic Schol	552200	Realized Gain & Loss on Investment	(3,284.91)	(2,236.87)	(4,093.60)
4TS045	Chandler & Ann Sanborn Football Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS045	Chandler & Ann Sanborn Football Sch	552100	Market Apprec on Investments	13,804.78	4,040.21	(1,197.67)
4TS045	Chandler & Ann Sanborn Football Sch	552200	Realized Gain & Loss on Investment	(2,436.42)	(1,672.73)	(3,046.50)
4TS046	First 500 UNH Football Athletic Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS046	First 500 UNH Football Athletic Fun	552100	Market Apprec on Investments	49,094.55	14,447.70	(4,180.04)
4TS046	First 500 UNH Football Athletic Fun	552200	Realized Gain & Loss on Investment	(8,664.74)	(5,948.82)	(10,834.40)
4TS047	Winslow & June Macdonald Football S	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS047	Winslow & June Macdonald Football S	552100	Market Apprec on Investments	9,042.42	2,661.04	(769.90)
4TS047	Winslow & June Macdonald Football S	552200	Realized Gain & Loss on Investment	(1,595.90)	(1,095.68)	(1,995.52)
4TS048	Coach Gerry Friel Basketball Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS048	Coach Gerry Friel Basketball Schola	552100	Market Apprec on Investments	12,744.03	3,721.91	(828.01)
4TS048	Coach Gerry Friel Basketball Schola	552200	Realized Gain & Loss on Investment	(2,231.47)	(1,487.92)	(2,775.80)
4TS049	Garron '84 Football Diversity Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS049	Garron '84 Football Diversity Schol	552100	Market Apprec on Investments	5,098.28	1,500.34	(434.08)
4TS049	Garron '84 Football Diversity Schol	552200	Realized Gain & Loss on Investment	(899.80)	(617.76)	(1,125.11)
4TS050	Mike Frigard '60 Athletic Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS050	Mike Frigard '60 Athletic Scholrshp	552100	Market Apprec on Investments	5,144.57	1,513.96	(438.02)
4TS050	Mike Frigard '60 Athletic Scholrshp	552200	Realized Gain & Loss on Investment	(907.97)	(623.37)	(1,135.33)
4TS051	Joan & Douglas Murphy Football Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS051	Joan & Douglas Murphy Football Scho	552100	Market Apprec on Investments	22,373.78	6,289.45	(1,805.48)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TS051	Joan & Douglas Murphy Football Scho	552200	Realized Gain & Loss on Investment	(4,022.76)	(2,587.42)	(4,715.82)
4TS052	Tim Churchard '65 Athletic Scholrsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS052	Tim Churchard '65 Athletic Scholrsh	552100	Market Apprec on Investments	4,838.48	1,419.49	(352.60)
4TS052	Tim Churchard '65 Athletic Scholrsh	552200	Realized Gain & Loss on Investment	(848.80)	(573.02)	(1,060.38)
4TS053	Bertsch Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS053	Bertsch Family Scholarship Fund	552100	Market Apprec on Investments	24,672.38	7,425.79	(736.00)
4TS053	Bertsch Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(4,342.69)	(2,714.59)	(5,106.53)
4TS054	Paul E. Berton Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS054	Paul E. Berton Scholarship Fund	552100	Market Apprec on Investments	8,648.07	2,544.98	(736.32)
4TS054	Paul E. Berton Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,526.30)	(1,047.89)	(1,908.49)
4TS055	Donna Lynne '74 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS055	Donna Lynne '74 Scholarship Fund	552100	Market Apprec on Investments	11,573.48	3,256.06	(1,135.22)
4TS055	Donna Lynne '74 Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,042.61)	(1,402.37)	(2,554.09)
4TS056	William F. Degan Jr. Football Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS056	William F. Degan Jr. Football Schol	552100	Market Apprec on Investments	5,414.29	1,578.91	(418.68)
4TS056	William F. Degan Jr. Football Schol	552200	Realized Gain & Loss on Investment	(954.35)	(644.79)	(1,184.64)
4TS057	Franklin Taylor '52 Athletic Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS057	Franklin Taylor '52 Athletic Schol	552100	Market Apprec on Investments	18,741.19	5,515.21	(1,595.68)
4TS057	Franklin Taylor '52 Athletic Schol	552200	Realized Gain & Loss on Investment	(3,307.65)	(2,270.88)	(4,135.88)
4TS058	Norris A. Browne '55 Football Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS058	Norris A. Browne '55 Football Schol	552100	Market Apprec on Investments	7,671.90	2,257.71	(653.21)
4TS058	Norris A. Browne '55 Football Schol	552200	Realized Gain & Loss on Investment	(1,354.02)	(929.61)	(1,693.07)
4TS059	UNH Wildcat Hockey Alumni Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS059	UNH Wildcat Hockey Alumni Scholarsh	552100	Market Apprec on Investments	11,784.53	3,463.49	(1,007.86)
4TS059	UNH Wildcat Hockey Alumni Scholarsh	552200	Realized Gain & Loss on Investment	(2,079.86)	(1,427.94)	(2,600.66)
4TS060	Wildcat Fan Gratitude Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS060	Wildcat Fan Gratitude Fund	552100	Market Apprec on Investments	8,936.76	2,629.93	(760.90)
4TS060	Wildcat Fan Gratitude Fund	552200	Realized Gain & Loss on Investment	(1,577.26)	(1,082.87)	(1,972.20)
4TS061	UNH Nordic Ski Team Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS061	UNH Nordic Ski Team Scholarship	552100	Market Apprec on Investments	8,169.45	2,409.66	(690.05)
4TS061	UNH Nordic Ski Team Scholarship	552200	Realized Gain & Loss on Investment	(1,441.83)	(989.90)	(1,802.87)
4TS062	John & Catherine Goegel Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS062	John & Catherine Goegel Scholarship	552100	Market Apprec on Investments	16,139.99	5,027.86	(1,096.07)
4TS062	John & Catherine Goegel Scholarship	552200	Realized Gain & Loss on Investment	(2,848.56)	(1,955.69)	(3,561.84)
4TS063	Jim & Julie Hatch Basketball Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS063	Jim & Julie Hatch Basketball Schol.	552100	Market Apprec on Investments	6,033.59	1,775.59	(513.72)
4TS063	Jim & Julie Hatch Basketball Schol.	552200	Realized Gain & Loss on Investment	(1,064.87)	(731.10)	(1,331.52)
4TS064	Forkey-Lundolm Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS064	Forkey-Lundolm Athletic Scholarship	552100	Market Apprec on Investments	609.19	179.28	(51.86)
4TS064	Forkey-Lundolm Athletic Scholarship	552200	Realized Gain & Loss on Investment	(107.52)	(73.82)	(134.44)
4TS065	David M. Paul Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS065	David M. Paul Family Scholarship	552100	Market Apprec on Investments	9,216.79	2,712.34	(784.74)
4TS065	David M. Paul Family Scholarship	552200	Realized Gain & Loss on Investment	(1,626.68)	(1,116.80)	(2,034.00)
4TS067	Barbara B. Peyser '50 Athletic Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS067	Barbara B. Peyser '50 Athletic Scho	552100	Market Apprec on Investments	44,511.70	13,095.89	(3,784.10)
4TS067	Barbara B. Peyser '50 Athletic Scho	552200	Realized Gain & Loss on Investment	(7,855.41)	(5,392.24)	(9,822.32)
4TS068	UNH Women's Lacrosse Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS068	UNH Women's Lacrosse Scholarship	552100	Market Apprec on Investments	19,779.39	5,498.77	(1,368.69)
4TS068	UNH Women's Lacrosse Scholarship	552200	Realized Gain & Loss on Investment	(3,439.42)	(2,264.11)	(4,290.99)
4TS069	John Smith'50 Endowed Fund - Hockey	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS069	John Smith'50 Endowed Fund - Hockey	552100	Market Apprec on Investments	60,074.29	17,678.85	(5,114.89)
4TS069	John Smith'50 Endowed Fund - Hockey	552200	Realized Gain & Loss on Investment	(10,602.56)	(7,279.24)	(13,257.45)
4TS070	Otis Family Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS070	Otis Family Athletic Scholarship	552100	Market Apprec on Investments	9,963.19	2,948.69	(831.61)
4TS070	Otis Family Athletic Scholarship	552200	Realized Gain & Loss on Investment	(1,758.41)	(1,207.25)	(2,198.72)
4TS072	K & R Sandler Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS072	K & R Sandler Athletic Scholarship	552100	Market Apprec on Investments	7,773.84	2,287.71	(661.89)
4TS072	K & R Sandler Athletic Scholarship	552200	Realized Gain & Loss on Investment	(1,372.01)	(941.96)	(1,715.56)
4TS073	Service Credit Union Wildcat Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS073	Service Credit Union Wildcat Schol	552100	Market Apprec on Investments	7,621.07	2,242.75	(648.88)
4TS073	Service Credit Union Wildcat Schol	552200	Realized Gain & Loss on Investment	(1,345.05)	(923.45)	(1,681.85)
4TS074	Fitzgerald & Gross Academic Excell.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS074	Fitzgerald & Gross Academic Excell.	552100	Market Apprec on Investments	7,417.80	2,182.93	(631.57)
4TS074	Fitzgerald & Gross Academic Excell.	552200	Realized Gain & Loss on Investment	(1,309.17)	(898.82)	(1,636.99)

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TS075	Matthew J. Witkos '89 Soccer Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS075	Matthew J. Witkos '89 Soccer Schol.	552100	Market Apprec on Investments	5,246.96	1,544.09	(446.74)
4TS075	Matthew J. Witkos '89 Soccer Schol.	552200	Realized Gain & Loss on Investment	(926.04)	(635.78)	(1,157.92)
4TS076	Beaulieu '75 Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS076	Beaulieu '75 Athletic Scholarship	552100	Market Apprec on Investments	5,326.27	1,552.45	(468.47)
4TS076	Beaulieu '75 Athletic Scholarship	552200	Realized Gain & Loss on Investment	(940.04)	(645.39)	(1,175.42)
4TS077	Robert S. Blood '78 Athletic Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS077	Robert S. Blood '78 Athletic Schol.	552100	Market Apprec on Investments	8,885.66	2,584.95	(786.50)
4TS077	Robert S. Blood '78 Athletic Schol.	552200	Realized Gain & Loss on Investment	(1,568.24)	(1,076.68)	(1,960.92)
4TS078	Saunders '49 Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS078	Saunders '49 Athletic Scholarship	552100	Market Apprec on Investments	7,821.90	2,301.86	(665.98)
4TS078	Saunders '49 Athletic Scholarship	552200	Realized Gain & Loss on Investment	(1,380.49)	(947.79)	(1,726.17)
4TS079	UNH Swimming and Diving Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS079	UNH Swimming and Diving Endowment	552100	Market Apprec on Investments	7,353.08	2,163.89	(626.06)
4TS079	UNH Swimming and Diving Endowment	552200	Realized Gain & Loss on Investment	(1,297.75)	(890.98)	(1,622.71)
4TS080	Tom Smart '70 Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS080	Tom Smart '70 Athletic Scholarship	552100	Market Apprec on Investments	7,506.17	2,208.96	(639.08)
4TS080	Tom Smart '70 Athletic Scholarship	552200	Realized Gain & Loss on Investment	(1,324.77)	(909.53)	(1,656.49)
4TS083	Bigglestone Women's Athletic Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS083	Bigglestone Women's Athletic Schol.	552100	Market Apprec on Investments	3,852.33	1,133.68	(328.00)
4TS083	Bigglestone Women's Athletic Schol.	552200	Realized Gain & Loss on Investment	(679.90)	(466.79)	(850.15)
4TS085	Bob Lamothe '60 Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS085	Bob Lamothe '60 Family Scholarship	552100	Market Apprec on Investments	362.10	106.56	(30.83)
4TS085	Bob Lamothe '60 Family Scholarship	552200	Realized Gain & Loss on Investment	(63.91)	(43.88)	(79.91)
4TS087	Raymond Donnelly Jr Athletic Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS087	Raymond Donnelly Jr Athletic Schol.	552100	Market Apprec on Investments	7,034.52	2,075.48	(593.60)
4TS087	Raymond Donnelly Jr Athletic Schol.	552200	Realized Gain & Loss on Investment	(1,241.53)	(852.38)	(1,552.41)
4TS088	Cory L. Schwartz '82 Ski Team Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS088	Cory L. Schwartz '82 Ski Team Endow	552100	Market Apprec on Investments	7,446.52	2,290.58	39.10
4TS088	Cory L. Schwartz '82 Ski Team Endow	552200	Realized Gain & Loss on Investment	(1,286.18)	(830.01)	(1,602.98)
4TS090	Stockbridge - Kast Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS090	Stockbridge - Kast Scholarship Fund	552100	Market Apprec on Investments	5,637.92	2,076.34	(62.84)
4TS090	Stockbridge - Kast Scholarship Fund	552200	Realized Gain & Loss on Investment	(995.04)	(683.15)	(1,244.20)
4TS092	Linda Hall '62 Women's Alpine Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS092	Linda Hall '62 Women's Alpine Fund	552100	Market Apprec on Investments	10,494.87	3,088.46	(893.56)
4TS092	Linda Hall '62 Women's Alpine Fund	552200	Realized Gain & Loss on Investment	(1,852.25)	(1,271.67)	(2,316.05)
4TS094	Brownell Family Athletic Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS094	Brownell Family Athletic Scholarshp	552100	Market Apprec on Investments	12,637.78	3,075.17	(445.24)
4TS094	Brownell Family Athletic Scholarshp	552200	Realized Gain & Loss on Investment	(2,127.53)	(1,266.19)	(2,640.94)
4TS095	Megan E. Scanlon '13 Athl Schlarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS095	Megan E. Scanlon '13 Athl Schlarshp	552100	Market Apprec on Investments	7,828.97	2,303.93	(666.58)
4TS095	Megan E. Scanlon '13 Athl Schlarshp	552200	Realized Gain & Loss on Investment	(1,381.74)	(948.64)	(1,727.73)
4TS098	Chandler Family Athletic Scholarshp	552100	Market Apprec on Investments	4,373.28	751.64	(332.52)
4TS098	Chandler Family Athletic Scholarshp	552200	Realized Gain & Loss on Investment	(884.71)	(346.23)	(630.57)
4TS099	Skelley '52 Family Athletic Schol.	552100	Market Apprec on Investments	8,524.41	2,510.76	(723.62)
4TS099	Skelley '52 Family Athletic Schol.	552200	Realized Gain & Loss on Investment	(1,504.48)	(1,032.91)	(1,881.20)
4TS100	BGen Seay '68 Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS100	BGen Seay '68 Athletic Scholarship	552100	Market Apprec on Investments	7,079.75	2,083.45	(602.79)
4TS100	BGen Seay '68 Athletic Scholarship	552200	Realized Gain & Loss on Investment	(1,249.51)	(857.86)	(1,562.39)
4TS101	Clevend "Howie" Howard III Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS101	Clevend "Howie" Howard III Scholars	552100	Market Apprec on Investments	8,367.81	2,475.33	(699.62)
4TS101	Clevend "Howie" Howard III Scholars	552200	Realized Gain & Loss on Investment	(1,476.84)	(1,013.93)	(1,846.65)
4TS103	Richard Umile '72 Hockey Scholarshp	552100	Market Apprec on Investments	7,927.77	2,349.52	(658.48)
4TS103	Richard Umile '72 Hockey Scholarshp	552200	Realized Gain & Loss on Investment	(1,399.18)	(960.61)	(1,749.53)
4TS104	Cathleen Coakley Athletics Scholars	552100	Market Apprec on Investments	15,225.56	9,806.72	4,103.24
4TS104	Cathleen Coakley Athletics Scholars	552200	Realized Gain & Loss on Investment	(2,681.87)	(1,829.66)	(3,350.77)
4TS105	Otis Family Athletics Fund	552100	Market Apprec on Investments	1,462.38	620.54	65.67
4TS105	Otis Family Athletics Fund	552200	Realized Gain & Loss on Investment	(258.10)	(177.20)	(322.72)
4TS106	James Chamberlin Athletics Fund	552100	Market Apprec on Investments	161.25	6.81	14.40
4TS106	James Chamberlin Athletics Fund	552200	Realized Gain & Loss on Investment	(26.58)	(2.89)	(21.84)
4TS107	Donna Lynne 74 Athletic Enhancement	552100	Market Apprec on Investments	7,153.91	1,955.44	(758.93)
4TS107	Donna Lynne 74 Athletic Enhancement	552200	Realized Gain & Loss on Investment	(1,262.60)	(866.84)	(1,578.76)
4TS109	Glendening Athletics Scholarship	552100	Market Apprec on Investments	10,675.98	3,382.23	1,982.24
4TS109	Glendening Athletics Scholarship	552200	Realized Gain & Loss on Investment	(839.64)	(891.51)	(1,718.21)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TU001	Tad Ackman & Robin Gorsky Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU001	Tad Ackman & Robin Gorsky Schl	552100	Market Apprec on Investments	3,266.19	959.45	(275.72)
4TU001	Tad Ackman & Robin Gorsky Schl	552200	Realized Gain & Loss on Investment	(576.18)	(395.05)	(720.40)
4TU002	Joyce Hiller Kinesiology Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU002	Joyce Hiller Kinesiology Scholarshi	552100	Market Apprec on Investments	8,500.90	2,535.14	(690.32)
4TU002	Joyce Hiller Kinesiology Scholarshi	552200	Realized Gain & Loss on Investment	(1,500.33)	(1,030.06)	(1,876.02)
4TU003	Coe-Hall Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU003	Coe-Hall Fund	552100	Market Apprec on Investments	29,640.89	8,722.82	(2,523.71)
4TU003	Coe-Hall Fund	552200	Realized Gain & Loss on Investment	(5,231.34)	(3,591.61)	(6,541.28)
4TU004	Mid-Atlantic Region Chapter Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU004	Mid-Atlantic Region Chapter Sc	552100	Market Apprec on Investments	7,184.74	2,114.35	(611.73)
4TU004	Mid-Atlantic Region Chapter Sc	552200	Realized Gain & Loss on Investment	(1,268.04)	(870.58)	(1,585.56)
4TU005	Minigan Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU005	Minigan Family Scholarship	552100	Market Apprec on Investments	7,008.05	2,051.52	(450.79)
4TU005	Minigan Family Scholarship	552200	Realized Gain & Loss on Investment	(1,226.30)	(821.97)	(1,531.38)
4TU006	James Trainor Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU006	James Trainor Memorial Scholarship	552100	Market Apprec on Investments	12,047.66	3,540.65	(990.10)
4TU006	James Trainor Memorial Scholarship	552200	Realized Gain & Loss on Investment	(2,116.80)	(1,435.36)	(2,645.07)
4TU007	Pickett Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU007	Pickett Family Scholarship Fund	552100	Market Apprec on Investments	102,229.52	30,084.43	(8,704.11)
4TU007	Pickett Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(18,042.57)	(12,387.22)	(22,560.45)
4TU008	Class of 1958 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU008	Class of 1958 Endowed Scholarship	552100	Market Apprec on Investments	16,254.30	4,678.30	(1,215.67)
4TU008	Class of 1958 Endowed Scholarship	552200	Realized Gain & Loss on Investment	(2,849.81)	(1,920.79)	(3,559.85)
4TU009	Roger Bougie '56 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU009	Roger Bougie '56 Scholarship Fund	552100	Market Apprec on Investments	27,209.92	8,007.42	(2,316.73)
4TU009	Roger Bougie '56 Scholarship Fund	552200	Realized Gain & Loss on Investment	(4,802.30)	(3,297.04)	(6,004.80)
4TU010	Class of 1956 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU010	Class of 1956 Endowed Scholarship	552100	Market Apprec on Investments	26,031.93	7,687.44	(2,188.48)
4TU010	Class of 1956 Endowed Scholarship	552200	Realized Gain & Loss on Investment	(4,595.04)	(3,153.90)	(5,744.11)
4TU011	McCaffrey Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU011	McCaffrey Endowed Scholarship Fund	552100	Market Apprec on Investments	17,205.04	5,063.16	(1,464.89)
4TU011	McCaffrey Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	(3,036.53)	(2,084.75)	(3,796.88)
4TU012	Wyman Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU012	Wyman Endowed Scholarship Fund	552100	Market Apprec on Investments	20,963.15	6,169.10	(1,784.86)
4TU012	Wyman Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	(3,699.80)	(2,540.12)	(4,626.24)
4TU013	Class of 1957 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU013	Class of 1957 Endowed Scholarship	552100	Market Apprec on Investments	53,752.68	15,804.14	(4,453.52)
4TU013	Class of 1957 Endowed Scholarship	552200	Realized Gain & Loss on Investment	(9,475.56)	(6,484.14)	(11,846.13)
4TU014	Weglarz Memorial Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU014	Weglarz Memorial Scholarship Fund	552100	Market Apprec on Investments	10,825.11	3,185.65	(921.68)
4TU014	Weglarz Memorial Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,910.53)	(1,311.69)	(2,388.93)
4TU015	Lloyd & Edna Heidgerd Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU015	Lloyd & Edna Heidgerd Endowed Schol	552100	Market Apprec on Investments	56,675.07	22,435.05	931.07
4TU015	Lloyd & Edna Heidgerd Endowed Schol	552200	Realized Gain & Loss on Investment	(10,002.63)	(6,867.35)	(12,507.30)
4TU016	Libbey '79 End. Fund-Sci. Diversity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU016	Libbey '79 End. Fund-Sci. Diversity	552100	Market Apprec on Investments	34,371.34	10,618.58	(2,422.79)
4TU016	Libbey '79 End. Fund-Sci. Diversity	552200	Realized Gain & Loss on Investment	(6,066.23)	(4,164.80)	(7,585.22)
4TU017	Rydin Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU017	Rydin Family Scholarship Fund	552100	Market Apprec on Investments	17,442.70	5,133.09	(1,485.12)
4TU017	Rydin Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(3,078.48)	(2,113.54)	(3,849.33)
4TU018	UNH Rollinsford Area Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU018	UNH Rollinsford Area Scholarship	552100	Market Apprec on Investments	47,684.18	14,032.65	(4,059.96)
4TU018	UNH Rollinsford Area Scholarship	552200	Realized Gain & Loss on Investment	(8,415.82)	(5,777.92)	(10,523.15)
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	552100	Market Apprec on Investments	5,736.58	1,620.33	(428.22)
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	552200	Realized Gain & Loss on Investment	(1,002.28)	(668.40)	(1,250.83)
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	552100	Market Apprec on Investments	11,279.07	3,319.24	(960.34)
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	552200	Realized Gain & Loss on Investment	(1,990.65)	(1,366.69)	(2,489.11)
4TU021	Harvey & Carmen Bergeron Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU021	Harvey & Carmen Bergeron Scholarshp	552100	Market Apprec on Investments	13,573.83	3,991.56	(1,158.71)
4TU021	Harvey & Carmen Bergeron Scholarshp	552200	Realized Gain & Loss on Investment	(2,395.66)	(1,644.75)	(2,995.53)
4TU022	70's Decade Alumni Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TU022	70's Decade Alumni Scholarship Fund	552100	Market Apprec on Investments	8,837.85	2,119.77	339.08
4TU022	70's Decade Alumni Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,482.91)	(872.81)	(1,839.80)
4TU023	William H Heywood '60 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU023	William H Heywood '60 Scholarship	552100	Market Apprec on Investments	7,892.50	2,147.87	(272.83)
4TU023	William H Heywood '60 Scholarship	552200	Realized Gain & Loss on Investment	(1,364.89)	(884.05)	(1,701.40)
4TU024	Paul Shea '51 Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU024	Paul Shea '51 Memorial Scholarship	552100	Market Apprec on Investments	3,880.45	1,168.27	(304.07)
4TU024	Paul Shea '51 Memorial Scholarship	552200	Realized Gain & Loss on Investment	(684.86)	(470.20)	(856.36)
4TU025	Fred J Bennett '54 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU025	Fred J Bennett '54 Scholarship Fund	552100	Market Apprec on Investments	14,274.53	4,676.21	(739.91)
4TU025	Fred J Bennett '54 Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,519.32)	(1,729.65)	(3,150.17)
4TU026	Claycomb '75 Environmental Sciences	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU026	Claycomb '75 Environmental Sciences	552100	Market Apprec on Investments	9,034.70	2,658.76	(769.24)
4TU026	Claycomb '75 Environmental Sciences	552200	Realized Gain & Loss on Investment	(1,594.54)	(1,094.74)	(1,993.82)
4TU027	Andrew Janetos Scholarship Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU027	Andrew Janetos Scholarship Endowmen	552100	Market Apprec on Investments	3,590.91	1,056.74	(305.74)
4TU027	Andrew Janetos Scholarship Endowmen	552200	Realized Gain & Loss on Investment	(633.76)	(435.11)	(792.46)
4TU028	Verne & Kay Brown Elec & Comp Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU028	Verne & Kay Brown Elec & Comp Scho	552100	Market Apprec on Investments	9,020.77	2,654.66	(768.06)
4TU028	Verne & Kay Brown Elec & Comp Scho	552200	Realized Gain & Loss on Investment	(1,592.08)	(1,093.05)	(1,990.74)
4TU029	John '54 & Anne '56 Boehle Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU029	John '54 & Anne '56 Boehle Schlrshp	552100	Market Apprec on Investments	5,831.83	1,716.21	(496.54)
4TU029	John '54 & Anne '56 Boehle Schlrshp	552200	Realized Gain & Loss on Investment	(1,029.26)	(706.65)	(1,286.99)
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	552100	Market Apprec on Investments	39,947.52	11,755.88	(3,401.24)
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	552200	Realized Gain & Loss on Investment	(7,050.37)	(4,840.47)	(8,815.79)
4TU031	Col John Howard Blewett Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU031	Col John Howard Blewett Scholarship	552100	Market Apprec on Investments	10,138.04	3,037.32	(809.31)
4TU031	Col John Howard Blewett Scholarship	552200	Realized Gain & Loss on Investment	(1,789.27)	(1,228.43)	(2,237.31)
4TU033	J Todd Minor '76 Schol/Life Science	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU033	J Todd Minor '76 Schol/Life Science	552100	Market Apprec on Investments	9,314.48	2,741.09	(793.06)
4TU033	J Todd Minor '76 Schol/Life Science	552200	Realized Gain & Loss on Investment	(1,643.92)	(1,128.64)	(2,055.56)
4TU035	Northeast Passage Athletic Excellen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU035	Northeast Passage Athletic Excellen	552100	Market Apprec on Investments	7,235.04	2,129.15	(616.01)
4TU035	Northeast Passage Athletic Excellen	552200	Realized Gain & Loss on Investment	(1,276.92)	(876.67)	(1,596.66)
4TU036	Jay McSharry '90 Diversity Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU036	Jay McSharry '90 Diversity Schlrshp	552100	Market Apprec on Investments	9,595.87	2,823.91	(817.02)
4TU036	Jay McSharry '90 Diversity Schlrshp	552200	Realized Gain & Loss on Investment	(1,693.58)	(1,162.74)	(2,117.66)
4TU037	Robert & Tina Dudley Scholarship Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU037	Robert & Tina Dudley Scholarship Fn	552100	Market Apprec on Investments	4,374.40	1,287.31	(372.45)
4TU037	Robert & Tina Dudley Scholarship Fn	552200	Realized Gain & Loss on Investment	(772.04)	(530.05)	(965.36)
4TU038	Ambrose Occupational Therapy Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU038	Ambrose Occupational Therapy Schol	552100	Market Apprec on Investments	21,675.63	6,497.18	(804.08)
4TU038	Ambrose Occupational Therapy Schol	552200	Realized Gain & Loss on Investment	(3,800.13)	(2,413.80)	(4,564.73)
4TU039	Hannaway '58 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU039	Hannaway '58 Scholarship Fund	552100	Market Apprec on Investments	9,191.77	2,704.98	(782.61)
4TU039	Hannaway '58 Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,622.26)	(1,113.77)	(2,028.48)
4TU040	Carol & Richard Trombly Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU040	Carol & Richard Trombly Scholarship	552100	Market Apprec on Investments	4,360.81	1,284.45	(370.16)
4TU040	Carol & Richard Trombly Scholarship	552200	Realized Gain & Loss on Investment	(769.64)	(528.40)	(962.36)
4TU041	Alice Freeman Reed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU041	Alice Freeman Reed Scholarship Fund	552100	Market Apprec on Investments	7,008.53	2,062.50	(596.73)
4TU041	Alice Freeman Reed Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,236.94)	(849.23)	(1,546.67)
4TU042	Muriel M. Barr Nursing Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU042	Muriel M. Barr Nursing Scholarship	552100	Market Apprec on Investments	28,400.08	8,357.67	(2,418.06)
4TU042	Muriel M. Barr Nursing Scholarship	552200	Realized Gain & Loss on Investment	(5,012.35)	(3,441.26)	(6,267.45)
4TU043	Walter Calderwood, Jr. '34 Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU043	Walter Calderwood, Jr. '34 Schol.	552100	Market Apprec on Investments	7,235.23	2,129.21	(616.03)
4TU043	Walter Calderwood, Jr. '34 Schol.	552200	Realized Gain & Loss on Investment	(1,276.95)	(876.70)	(1,596.70)
4TU044	UNH Foundation Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU044	UNH Foundation Scholarship Fund	552100	Market Apprec on Investments	8,505.04	2,499.67	(720.99)
4TU044	UNH Foundation Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,500.55)	(1,029.24)	(1,876.19)
4TU045	Jane & Lincoln Colby Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU045	Jane & Lincoln Colby Scholarship	552100	Market Apprec on Investments	15,583.94	4,586.10	(1,326.86)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TU045	Jane & Lincoln Colby Scholarship	552200	Realized Gain & Loss on Investment	(2,750.42)	(1,888.32)	(3,439.13)
4TU046	Kerry Duncan Forbes Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU046	Kerry Duncan Forbes Scholarship	552100	Market Apprec on Investments	6,012.00	1,767.74	(513.37)
4TU046	Kerry Duncan Forbes Scholarship	552200	Realized Gain & Loss on Investment	(1,061.06)	(728.48)	(1,326.76)
4TU048	Steelman Athletics Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU048	Steelman Athletics Scholarship Fund	552100	Market Apprec on Investments	5,792.05	1,407.39	(588.01)
4TU048	Steelman Athletics Scholarship Fund	552200	Realized Gain & Loss on Investment	(974.75)	(579.49)	(1,209.92)
4TU049	Paul & Ann Stewart Memorial Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU049	Paul & Ann Stewart Memorial Schol.	552100	Market Apprec on Investments	12,564.48	3,609.84	117.25
4TU049	Paul & Ann Stewart Memorial Schol.	552200	Realized Gain & Loss on Investment	(2,114.59)	(1,257.31)	(2,624.77)
4TU050	Doug & Stella Scamman Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU050	Doug & Stella Scamman Scholarship	552100	Market Apprec on Investments	4,331.17	1,274.59	(368.77)
4TU050	Doug & Stella Scamman Scholarship	552200	Realized Gain & Loss on Investment	(764.41)	(524.81)	(955.82)
4TU051	James Page & Amy Sherman Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU051	James Page & Amy Sherman Endowment	552100	Market Apprec on Investments	5,154.21	1,516.80	(438.85)
4TU051	James Page & Amy Sherman Endowment	552200	Realized Gain & Loss on Investment	(909.67)	(624.54)	(1,137.45)
4TU052	The Patrick Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU052	The Patrick Family Scholarship Fund	552100	Market Apprec on Investments	7,826.58	2,036.92	112.17
4TU052	The Patrick Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,310.92)	(767.01)	(1,625.97)
4TU053	Gay Brookes '61 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU053	Gay Brookes '61 Scholarship Fund	552100	Market Apprec on Investments	10,843.34	2,667.43	(612.70)
4TU053	Gay Brookes '61 Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,830.06)	(1,098.31)	(2,272.61)
4TU054	John D. DuRie Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU054	John D. DuRie Family Scholarship	552100	Market Apprec on Investments	5,405.33	1,644.06	(406.86)
4TU054	John D. DuRie Family Scholarship	552200	Realized Gain & Loss on Investment	(953.99)	(654.97)	(1,192.87)
4TU055	The Zissi Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU055	The Zissi Family Scholarship Fund	552100	Market Apprec on Investments	7,985.50	2,350.00	(679.91)
4TU055	The Zissi Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,409.37)	(967.61)	(1,762.27)
4TU056	A. Storace DMD, Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU056	A. Storace DMD, Family Scholarship	552100	Market Apprec on Investments	5,816.75	1,711.77	(495.25)
4TU056	A. Storace DMD, Family Scholarship	552200	Realized Gain & Loss on Investment	(1,026.60)	(704.82)	(1,283.67)
4TU057	Hitchiner Manufacturing Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU057	Hitchiner Manufacturing Scholarship	552100	Market Apprec on Investments	10,577.09	3,668.91	(344.30)
4TU057	Hitchiner Manufacturing Scholarship	552200	Realized Gain & Loss on Investment	(1,866.76)	(1,281.63)	(2,334.20)
4TU058	Dupont Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU058	Dupont Family Scholarship Fund	552100	Market Apprec on Investments	4,254.03	1,251.89	(362.20)
4TU058	Dupont Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(750.80)	(515.46)	(938.80)
4TU059	Deborah Ann Lada '78 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU059	Deborah Ann Lada '78 Scholarship	552100	Market Apprec on Investments	8,186.81	2,409.24	(697.05)
4TU059	Deborah Ann Lada '78 Scholarship	552200	Realized Gain & Loss on Investment	(1,444.90)	(992.00)	(1,806.70)
4TU060	Martha R. Stebbins Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU060	Martha R. Stebbins Scholarship Fund	552100	Market Apprec on Investments	10,726.23	3,244.01	(731.36)
4TU060	Martha R. Stebbins Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,900.95)	(1,269.55)	(2,312.19)
4TU061	Thomas E. Callahan '62 Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU061	Thomas E. Callahan '62 Family Fund	552100	Market Apprec on Investments	4,297.94	1,264.81	(365.93)
4TU061	Thomas E. Callahan '62 Family Fund	552200	Realized Gain & Loss on Investment	(758.55)	(520.78)	(948.49)
4TU062	Virginia F. Small Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU062	Virginia F. Small Scholarship Fund	552100	Market Apprec on Investments	9,759.25	3,393.04	(309.87)
4TU062	Virginia F. Small Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,722.42)	(1,182.53)	(2,153.71)
4TU063	Cheryl Dickson'63 Athletics Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU063	Cheryl Dickson'63 Athletics Schol.	552100	Market Apprec on Investments	4,290.97	1,262.76	(365.34)
4TU063	Cheryl Dickson'63 Athletics Schol.	552200	Realized Gain & Loss on Investment	(757.32)	(519.94)	(946.95)
4TU064	The Carver Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU064	The Carver Scholarship Fund	552100	Market Apprec on Investments	8,763.56	2,562.50	(762.63)
4TU064	The Carver Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,546.69)	(1,061.89)	(1,933.98)
4TU065	K. McKinnon '62 Athletics Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU065	K. McKinnon '62 Athletics Schol.	552100	Market Apprec on Investments	7,268.32	1,336.25	(386.61)
4TU065	K. McKinnon '62 Athletics Schol.	552200	Realized Gain & Loss on Investment	(1,424.62)	(550.20)	(1,002.05)
4TU066	Michael Riley Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU066	Michael Riley Memorial Scholarship	552100	Market Apprec on Investments	4,697.51	1,382.40	(399.95)
4TU066	Michael Riley Memorial Scholarship	552200	Realized Gain & Loss on Investment	(829.07)	(569.20)	(1,036.67)
4TU067	M. Christine Dwyer '72G Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU067	M. Christine Dwyer '72G Scholarship	552100	Market Apprec on Investments	13,651.94	4,529.99	(649.92)
4TU067	M. Christine Dwyer '72G Scholarship	552200	Realized Gain & Loss on Investment	(2,409.44)	(1,654.22)	(3,012.77)

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU068	Todd W. Hansen '86 Memorial Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU068	Todd W. Hansen '86 Memorial Schol.	552100	Market Apprec on Investments	7,047.45	2,132.35	(541.63)
4TU068	Todd W. Hansen '86 Memorial Schol.	552200	Realized Gain & Loss on Investment	(1,243.81)	(853.94)	(1,555.26)
4TU069	J. Morgan & Tara Rutman Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU069	J. Morgan & Tara Rutman Scholarship	552100	Market Apprec on Investments	4,291.34	1,262.86	(365.38)
4TU069	J. Morgan & Tara Rutman Scholarship	552200	Realized Gain & Loss on Investment	(757.38)	(519.98)	(947.03)
4TU070	Harry A. Schult Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU070	Harry A. Schult Scholarship Fund	552100	Market Apprec on Investments	10,078.66	2,965.98	(858.13)
4TU070	Harry A. Schult Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,778.79)	(1,221.24)	(2,224.20)
4TU071	Bradley & Judith Aiken Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU071	Bradley & Judith Aiken Scholarship	552100	Market Apprec on Investments	4,205.27	1,237.55	(358.05)
4TU071	Bradley & Judith Aiken Scholarship	552200	Realized Gain & Loss on Investment	(742.19)	(509.56)	(928.04)
4TU072	Barbara Rose Noonan Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU072	Barbara Rose Noonan Scholarship	552100	Market Apprec on Investments	3,989.77	1,173.22	(338.79)
4TU072	Barbara Rose Noonan Scholarship	552200	Realized Gain & Loss on Investment	(704.09)	(483.07)	(880.18)
4TU073	Richard E. Galway '66 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU073	Richard E. Galway '66 Scholarship	552100	Market Apprec on Investments	4,257.88	1,253.02	(362.53)
4TU073	Richard E. Galway '66 Scholarship	552200	Realized Gain & Loss on Investment	(751.48)	(515.93)	(939.65)
4TU074	Sharyn Zunz Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU074	Sharyn Zunz Scholarship Fund	552100	Market Apprec on Investments	18,640.60	5,485.89	(1,577.92)
4TU074	Sharyn Zunz Scholarship Fund	552200	Realized Gain & Loss on Investment	(3,289.33)	(2,256.61)	(4,112.22)
4TU075	Class of 1970 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU075	Class of 1970 Scholarship Fund	552100	Market Apprec on Investments	6,078.62	1,510.43	(244.51)
4TU075	Class of 1970 Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,035.52)	(611.88)	(1,251.17)
4TU076	Lloyd & Beverley Jordan Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU076	Lloyd & Beverley Jordan Scholarship	552100	Market Apprec on Investments	25,056.43	7,373.68	(2,133.37)
4TU076	Lloyd & Beverley Jordan Scholarship	552200	Realized Gain & Loss on Investment	(4,422.23)	(3,036.10)	(5,529.56)
4TU077	Judith Anne Hill '48 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU077	Judith Anne Hill '48 Scholarship	552100	Market Apprec on Investments	8,747.75	2,574.32	(744.81)
4TU077	Judith Anne Hill '48 Scholarship	552200	Realized Gain & Loss on Investment	(1,543.90)	(1,059.97)	(1,930.49)
4TU078	Dr. Filson H Glanz Scholarship-CEPS	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU078	Dr. Filson H Glanz Scholarship-CEPS	552100	Market Apprec on Investments	8,747.75	2,574.32	(744.81)
4TU078	Dr. Filson H Glanz Scholarship-CEPS	552200	Realized Gain & Loss on Investment	(1,543.90)	(1,059.97)	(1,930.49)
4TU079	Dr Ahmad Etebari MBA Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU079	Dr Ahmad Etebari MBA Scholarship	552100	Market Apprec on Investments	19,503.77	5,739.63	(1,660.60)
4TU079	Dr Ahmad Etebari MBA Scholarship	552200	Realized Gain & Loss on Investment	(3,442.24)	(2,363.28)	(4,304.18)
4TU080	Ellis-Armstrong Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU080	Ellis-Armstrong Family Scholarship	552100	Market Apprec on Investments	8,371.47	2,463.59	(712.77)
4TU080	Ellis-Armstrong Family Scholarship	552200	Realized Gain & Loss on Investment	(1,477.49)	(1,014.38)	(1,847.45)
4TU081	Charles & Miriam Nelson Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU081	Charles & Miriam Nelson Scholarship	552100	Market Apprec on Investments	31,982.35	10,792.60	(1,342.34)
4TU081	Charles & Miriam Nelson Scholarship	552200	Realized Gain & Loss on Investment	(5,644.59)	(3,875.32)	(7,058.00)
4TU082	Hitchiner Mfg Schol. for Business	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU082	Hitchiner Mfg Schol. for Business	552100	Market Apprec on Investments	8,703.49	2,561.29	(741.04)
4TU082	Hitchiner Mfg Schol. for Business	552200	Realized Gain & Loss on Investment	(1,536.09)	(1,054.61)	(1,920.72)
4TU083	Eugene A. Savage Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU083	Eugene A. Savage Scholarship Fund	552100	Market Apprec on Investments	5,498.82	1,613.36	(460.29)
4TU083	Eugene A. Savage Scholarship Fund	552200	Realized Gain & Loss on Investment	(969.46)	(663.64)	(1,212.02)
4TU084	McDevitt Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU084	McDevitt Family Scholarship Fund	552100	Market Apprec on Investments	7,297.73	2,147.60	(621.35)
4TU084	McDevitt Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,287.98)	(884.27)	(1,610.49)
4TU086	Class of 1963 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU086	Class of 1963 Scholarship Fund	552100	Market Apprec on Investments	14,621.36	4,351.96	(1,167.05)
4TU086	Class of 1963 Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,594.41)	(1,762.20)	(3,210.22)
4TU087	Joseph & Susan Garofoli Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU087	Joseph & Susan Garofoli Scholarship	552100	Market Apprec on Investments	15,589.35	4,587.68	(1,327.32)
4TU087	Joseph & Susan Garofoli Scholarship	552200	Realized Gain & Loss on Investment	(2,751.38)	(1,888.97)	(3,440.32)
4TU088	Carl Sherman Batchelder Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU088	Carl Sherman Batchelder Scholarship	552100	Market Apprec on Investments	41,561.43	12,230.83	(3,538.65)
4TU088	Carl Sherman Batchelder Scholarship	552200	Realized Gain & Loss on Investment	(7,335.21)	(5,036.03)	(9,171.96)
4TU090	Jeannette & Cedric Ruiter Schlarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU090	Jeannette & Cedric Ruiter Schlarshp	552100	Market Apprec on Investments	15,251.86	4,488.37	(1,298.58)
4TU090	Jeannette & Cedric Ruiter Schlarshp	552200	Realized Gain & Loss on Investment	(2,691.81)	(1,848.08)	(3,365.85)
4TU092	Pilot Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TU092	Pilot Scholarship Fund	552100	Market Apprec on Investments	116,361.86	34,243.33	(9,907.37)
4TU092	Pilot Scholarship Fund	552200	Realized Gain & Loss on Investment	(20,536.80)	(14,099.64)	(25,679.24)
4TU094	Matthew J. Witkos '89 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU094	Matthew J. Witkos '89 Scholarship	552100	Market Apprec on Investments	5,246.96	1,544.09	(446.74)
4TU094	Matthew J. Witkos '89 Scholarship	552200	Realized Gain & Loss on Investment	(926.04)	(635.78)	(1,157.92)
4TU095	Charron Class of 1964 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU095	Charron Class of 1964 Scholarship	552100	Market Apprec on Investments	7,741.46	2,275.18	(616.22)
4TU095	Charron Class of 1964 Scholarship	552200	Realized Gain & Loss on Investment	(1,364.05)	(932.25)	(1,705.19)
4TU096	Angelo & Stewart Volpe Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU096	Angelo & Stewart Volpe Scholarship	552100	Market Apprec on Investments	15,138.12	4,454.89	(1,288.90)
4TU096	Angelo & Stewart Volpe Scholarship	552200	Realized Gain & Loss on Investment	(2,671.74)	(1,834.29)	(3,340.74)
4TU097	Ernest J Clarke '59 Art Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU097	Ernest J Clarke '59 Art Scholarship	552100	Market Apprec on Investments	27,020.93	7,951.80	(2,300.63)
4TU097	Ernest J Clarke '59 Art Scholarship	552200	Realized Gain & Loss on Investment	(4,768.95)	(3,274.14)	(5,963.10)
4TU098	The Clark Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU098	The Clark Family Scholarship Fund	552100	Market Apprec on Investments	7,611.06	2,239.81	(648.03)
4TU098	The Clark Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,343.28)	(922.24)	(1,679.64)
4TU102	Robart 73 & Shanahan 74 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU102	Robart 73 & Shanahan 74 Scholarship	552100	Market Apprec on Investments	11,258.33	3,318.25	(953.45)
4TU102	Robart 73 & Shanahan 74 Scholarship	552200	Realized Gain & Loss on Investment	(1,986.99)	(1,364.18)	(2,484.54)
4TU104	Barbara & Irwin Wood Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU104	Barbara & Irwin Wood Scholarship	552100	Market Apprec on Investments	31,595.95	8,673.66	(2,370.33)
4TU104	Barbara & Irwin Wood Scholarship	552200	Realized Gain & Loss on Investment	(5,655.13)	(3,526.93)	(6,423.48)
4TU105	Gorman Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU105	Gorman Family Fund	552100	Market Apprec on Investments	30,127.80	8,866.16	(2,565.10)
4TU105	Gorman Family Fund	552200	Realized Gain & Loss on Investment	(5,317.28)	(3,650.60)	(6,648.73)
4TU106	George Guptill '28 Memorial Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU106	George Guptill '28 Memorial Schol.	552100	Market Apprec on Investments	15,367.09	4,522.28	(1,308.39)
4TU106	George Guptill '28 Memorial Schol.	552200	Realized Gain & Loss on Investment	(2,712.15)	(1,862.04)	(3,391.28)
4TU107	Great East Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU107	Great East Scholarship Fund	552100	Market Apprec on Investments	7,585.48	2,275.45	(602.68)
4TU107	Great East Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,338.77)	(919.14)	(1,674.00)
4TU108	NH Veterans Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU108	NH Veterans Family Scholarship Fund	552100	Market Apprec on Investments	14,792.73	4,353.25	(1,259.50)
4TU108	NH Veterans Family Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,610.78)	(1,792.44)	(3,264.52)
4TU109	Connie Chung & Maury Povich Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU109	Connie Chung & Maury Povich Schol.	552100	Market Apprec on Investments	14,738.96	4,337.43	(1,254.91)
4TU109	Connie Chung & Maury Povich Schol.	552200	Realized Gain & Loss on Investment	(2,601.29)	(1,785.93)	(3,252.66)
4TU112	June C. Tanner Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU112	June C. Tanner Endowed Scholarship	552100	Market Apprec on Investments	71,535.26	21,051.62	(6,090.71)
4TU112	June C. Tanner Endowed Scholarship	552200	Realized Gain & Loss on Investment	(12,625.32)	(8,667.97)	(15,786.71)
4TU113	Clyde & Patricia Coolidge Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU113	Clyde & Patricia Coolidge Scholarsh	552100	Market Apprec on Investments	8,269.53	2,433.58	(704.09)
4TU113	Clyde & Patricia Coolidge Scholarsh	552200	Realized Gain & Loss on Investment	(1,459.50)	(1,002.02)	(1,824.96)
4TU114	A. Leonard Seeche Family Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU114	A. Leonard Seeche Family Scholarshp	552100	Market Apprec on Investments	5,496.03	1,617.39	(467.94)
4TU114	A. Leonard Seeche Family Scholarshp	552200	Realized Gain & Loss on Investment	(970.00)	(665.96)	(1,212.89)
4TU115	Staff Sgt Ryan Pitts 13 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU115	Staff Sgt Ryan Pitts 13 Scholarship	552100	Market Apprec on Investments	11,337.57	3,343.85	(947.65)
4TU115	Staff Sgt Ryan Pitts 13 Scholarship	552200	Realized Gain & Loss on Investment	(2,000.40)	(1,371.67)	(2,500.53)
4TU116	Steven Kent & Nancy Pieri Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU116	Steven Kent & Nancy Pieri Scholarsh	552100	Market Apprec on Investments	5,918.62	1,745.75	(499.93)
4TU116	Steven Kent & Nancy Pieri Scholarsh	552200	Realized Gain & Loss on Investment	(1,044.58)	(717.16)	(1,306.15)
4TU120	Susan H. McFarland '72 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU120	Susan H. McFarland '72 Scholarship	552100	Market Apprec on Investments	14,845.62	4,368.81	(1,263.99)
4TU120	Susan H. McFarland '72 Scholarship	552200	Realized Gain & Loss on Investment	(2,620.12)	(1,798.85)	(3,276.20)
4TU121	James & Anne Twaddle Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU121	James & Anne Twaddle Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4TU122	Richard & Margot Oman Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU122	Richard & Margot Oman Scholarship	552100	Market Apprec on Investments	21,662.96	4,794.12	(1,511.26)
4TU122	Richard & Margot Oman Scholarship	552200	Realized Gain & Loss on Investment	(3,349.40)	(1,404.10)	(4,099.14)
4TU123	Erick Faul '00 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU123	Erick Faul '00 Scholarship Fund	552100	Market Apprec on Investments	9,645.76	2,812.83	(808.67)
4TU123	Erick Faul '00 Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,709.91)	(1,156.54)	(2,106.37)

4F - UNH Foundation

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
4TU124	Elias W. Gordon '59 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU124	Elias W. Gordon '59 Scholarship	552100	Market Apprec on Investments	18,436.56	5,425.57	(1,569.74)
4TU124	Elias W. Gordon '59 Scholarship	552200	Realized Gain & Loss on Investment	(3,253.88)	(2,233.97)	(4,068.66)
4TU126	Winfred Nichols '33 Family Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU126	Winfred Nichols '33 Family Schol.	552100	Market Apprec on Investments	4,318.09	1,363.79	(38.52)
4TU126	Winfred Nichols '33 Family Schol.	552200	Realized Gain & Loss on Investment	(781.79)	(447.83)	(815.62)
4TU127	David Burton Scholarship for Math	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU127	David Burton Scholarship for Math	552100	Market Apprec on Investments	11,300.92	3,325.22	(962.64)
4TU127	David Burton Scholarship for Math	552200	Realized Gain & Loss on Investment	(1,994.51)	(1,369.34)	(2,493.93)
4TU128	Stuart Eynon '49 Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU128	Stuart Eynon '49 Family Scholarship	552100	Market Apprec on Investments	7,079.75	2,083.45	(602.79)
4TU128	Stuart Eynon '49 Family Scholarship	552200	Realized Gain & Loss on Investment	(1,249.51)	(857.86)	(1,562.39)
4TU129	Peter and Nancy French Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU129	Peter and Nancy French Scholarship	552100	Market Apprec on Investments	5,087.17	1,867.99	176.76
4TU129	Peter and Nancy French Scholarship	552200	Realized Gain & Loss on Investment	(1,019.32)	(540.10)	(983.66)
4TU131	Martha Oakman Clinton 65 Arts Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU131	Martha Oakman Clinton 65 Arts Schol	552100	Market Apprec on Investments	8,681.71	2,494.98	(799.08)
4TU131	Martha Oakman Clinton 65 Arts Schol	552200	Realized Gain & Loss on Investment	(1,532.24)	(1,051.97)	(1,915.92)
4TU135	A. Basso & V. Luti Scholarship	552100	Market Apprec on Investments	26,749.66	6,358.99	(2,032.92)
4TU135	A. Basso & V. Luti Scholarship	552200	Realized Gain & Loss on Investment	(5,315.34)	(2,679.98)	(4,880.96)
4TU136	Harold V. Jordan '49 Scholarship	552100	Market Apprec on Investments	4,306.83	880.33	(249.12)
4TU136	Harold V. Jordan '49 Scholarship	552200	Realized Gain & Loss on Investment	(1,016.67)	(360.69)	(656.91)
4TU137	George Janetos Scholarship-Straff.	552100	Market Apprec on Investments	15,644.46	10,160.41	4,224.50
4TU137	George Janetos Scholarship-Straff.	552200	Realized Gain & Loss on Investment	(2,761.10)	(1,895.65)	(3,452.49)
4TU138	George Janetos Scholarship-Coos	552100	Market Apprec on Investments	15,644.46	10,160.41	4,224.50
4TU138	George Janetos Scholarship-Coos	552200	Realized Gain & Loss on Investment	(2,761.10)	(1,895.65)	(3,452.49)
4TU139	George Janetos M.E. Scholarship	552100	Market Apprec on Investments	15,644.46	10,160.41	4,224.50
4TU139	George Janetos M.E. Scholarship	552200	Realized Gain & Loss on Investment	(2,761.10)	(1,895.65)	(3,452.49)
4TU144	Montrone Family Scholarship	552100	Market Apprec on Investments	11,870.35	2,978.57	315.22
4TU144	Montrone Family Scholarship	552200	Realized Gain & Loss on Investment	(2,456.19)	(850.55)	(1,549.07)
4TU145	Helen D. Gawron '46 Scholarship	552100	Market Apprec on Investments	24,366.15	9,079.73	(165.42)
4TU145	Helen D. Gawron '46 Scholarship	552200	Realized Gain & Loss on Investment	(4,300.40)	(2,952.46)	(5,377.23)
4TU147	Rudnick Student of Distinction	552100	Market Apprec on Investments	3,677.67	0.00	(381.73)
4TU147	Rudnick Student of Distinction	552200	Realized Gain & Loss on Investment	(874.98)	0.00	(308.38)
4TX001	Heckel Ext Educator Fellowship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX001	Heckel Ext Educator Fellowship	552100	Market Apprec on Investments	6,380.38	1,877.63	(543.24)
4TX001	Heckel Ext Educator Fellowship	552200	Realized Gain & Loss on Investment	(1,126.08)	(773.11)	(1,408.05)
4TX002	NH 4-H Alliance Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX002	NH 4-H Alliance Endowed Fund	552100	Market Apprec on Investments	4,415.77	1,299.49	(375.97)
4TX002	NH 4-H Alliance Endowed Fund	552200	Realized Gain & Loss on Investment	(779.34)	(535.06)	(974.49)
4TX003	Anna Mosher Boardman 4-H Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX003	Anna Mosher Boardman 4-H Fund	552100	Market Apprec on Investments	5,366.91	1,579.39	(456.95)
4TX003	Anna Mosher Boardman 4-H Fund	552200	Realized Gain & Loss on Investment	(947.21)	(650.31)	(1,184.39)
4TX004	Coos County 4h Youth Dev Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX004	Coos County 4h Youth Dev Fund	552100	Market Apprec on Investments	1,871.80	550.84	(159.37)
4TX004	Coos County 4h Youth Dev Fund	552200	Realized Gain & Loss on Investment	(330.36)	(226.81)	(413.08)
4TX005	Paul Carbino 4-H Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX005	Paul Carbino 4-H Scholarship	552100	Market Apprec on Investments	553.03	162.75	(47.08)
4TX005	Paul Carbino 4-H Scholarship	552200	Realized Gain & Loss on Investment	(97.60)	(67.01)	(122.05)
4TX006	Tom Fairchild 4-H Dairy Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX006	Tom Fairchild 4-H Dairy Fund	552100	Market Apprec on Investments	14,133.17	4,004.26	(1,168.36)
4TX006	Tom Fairchild 4-H Dairy Fund	552200	Realized Gain & Loss on Investment	(2,475.68)	(1,635.13)	(3,062.27)
4TX007	Carl Hess 4-H Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX007	Carl Hess 4-H Memorial Fund	552100	Market Apprec on Investments	9,660.80	2,843.02	(822.54)
4TX007	Carl Hess 4-H Memorial Fund	552200	Realized Gain & Loss on Investment	(1,705.04)	(1,170.61)	(2,131.99)
4TX008	Internat'l 4h Youth Exchange	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX008	Internat'l 4h Youth Exchange	552100	Market Apprec on Investments	1,870.87	550.56	(159.29)
4TX008	Internat'l 4h Youth Exchange	552200	Realized Gain & Loss on Investment	(330.19)	(226.69)	(412.87)
4TX009	Ruth Kimball 4-H Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX009	Ruth Kimball 4-H Endowed Fund	552100	Market Apprec on Investments	26,324.37	7,574.13	(2,042.87)
4TX009	Ruth Kimball 4-H Endowed Fund	552200	Realized Gain & Loss on Investment	(4,678.88)	(3,064.89)	(5,610.05)
4TX010	George D Kidder Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX010	George D Kidder Fund	552100	Market Apprec on Investments	2,638.80	776.56	(224.68)
4TX010	George D Kidder Fund	552200	Realized Gain & Loss on Investment	(465.72)	(319.75)	(582.34)

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TX011	NH 4-H Milk Dealers Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX011	NH 4-H Milk Dealers Fund	552100	Market Apprec on Investments	4,756.85	1,399.86	(405.01)
4TX011	NH 4-H Milk Dealers Fund	552200	Realized Gain & Loss on Investment	(839.54)	(576.39)	(1,049.76)
4TX012	NH 4-H Poultry Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX012	NH 4-H Poultry Endowment	552100	Market Apprec on Investments	735.73	216.51	(62.64)
4TX012	NH 4-H Poultry Endowment	552200	Realized Gain & Loss on Investment	(129.85)	(89.15)	(162.36)
4TX013	NH 4-H Horse Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX013	NH 4-H Horse Endowment	552100	Market Apprec on Investments	1,056.74	311.88	(81.52)
4TX013	NH 4-H Horse Endowment	552200	Realized Gain & Loss on Investment	(186.22)	(126.34)	(231.78)
4TX014	Lucile Poland Teen Conference	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX014	Lucile Poland Teen Conference	552100	Market Apprec on Investments	415.78	122.36	(35.40)
4TX014	Lucile Poland Teen Conference	552200	Realized Gain & Loss on Investment	(73.38)	(50.38)	(91.76)
4TX015	Skoglund Endowed 4-H Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX015	Skoglund Endowed 4-H Fund	552100	Market Apprec on Investments	8,645.94	2,543.90	(736.59)
4TX015	Skoglund Endowed 4-H Fund	552200	Realized Gain & Loss on Investment	(1,525.93)	(1,047.63)	(1,908.02)
4TX016	Carroll T Stoddard Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX016	Carroll T Stoddard Fund	552100	Market Apprec on Investments	2,228.82	644.60	(169.73)
4TX016	Carroll T Stoddard Fund	552200	Realized Gain & Loss on Investment	(391.25)	(264.63)	(488.83)
4TX017	Caswell-Research, Teaching, Outreac	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX017	Caswell-Research, Teaching, Outreac	552100	Market Apprec on Investments	60,395.52	16,121.83	(2,875.56)
4TX017	Caswell-Research, Teaching, Outreac	552200	Realized Gain & Loss on Investment	(10,395.26)	(6,638.12)	(12,948.70)
4TX018	Ruth Stimson Community Outreach Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX018	Ruth Stimson Community Outreach Fun	552100	Market Apprec on Investments	7,713.87	2,270.06	(656.78)
4TX018	Ruth Stimson Community Outreach Fun	552200	Realized Gain & Loss on Investment	(1,361.43)	(934.69)	(1,702.33)
4TX019	Marshall 4-H Youth Opportunities Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX019	Marshall 4-H Youth Opportunities Fn	552100	Market Apprec on Investments	5,059.14	1,488.82	(430.75)
4TX019	Marshall 4-H Youth Opportunities Fn	552200	Realized Gain & Loss on Investment	(892.89)	(613.02)	(1,116.47)
4TX020	Dalrymple Community Outreach Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX020	Dalrymple Community Outreach Fund	552100	Market Apprec on Investments	6,827.02	2,009.07	(581.27)
4TX020	Dalrymple Community Outreach Fund	552200	Realized Gain & Loss on Investment	(1,204.91)	(827.23)	(1,506.62)
4TX021	William Spaulding Sea Grant Endowmn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX021	William Spaulding Sea Grant Endowmn	552100	Market Apprec on Investments	2,157.10	634.80	(183.66)
4TX021	William Spaulding Sea Grant Endowmn	552200	Realized Gain & Loss on Investment	(380.71)	(261.38)	(476.04)
4TX022	Briggs NH Land & Water Education Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX022	Briggs NH Land & Water Education Fn	552100	Market Apprec on Investments	48,577.40	14,295.51	(4,136.01)
4TX022	Briggs NH Land & Water Education Fn	552200	Realized Gain & Loss on Investment	(8,573.46)	(5,886.15)	(10,720.27)
4TX023	Pike Coop Ext Volunteer Leadership	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX023	Pike Coop Ext Volunteer Leadership	552100	Market Apprec on Investments	8,329.07	2,495.85	(655.17)
4TX023	Pike Coop Ext Volunteer Leadership	552200	Realized Gain & Loss on Investment	(1,469.08)	(1,006.55)	(1,836.43)
4TZ001	Iona Hubbard Climate Change Ed	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TZ001	Iona Hubbard Climate Change Ed	552100	Market Apprec on Investments	486,439.97	311,112.22	246,741.80
4TZ001	Iona Hubbard Climate Change Ed	552200	Realized Gain & Loss on Investment	(38,545.04)	(40,991.01)	(79,001.67)
4TZ004	Herriott & Herrin Scholarship	552100	Market Apprec on Investments	14,893.34	4,471.76	(1,179.16)
4TZ004	Herriott & Herrin Scholarship	552200	Realized Gain & Loss on Investment	(2,628.54)	(1,804.64)	(3,286.73)
***Total Endowment return, net of amount used for operations - affiliated entities				30,564,666.08	6,681,520.42	2,206,622.37
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4GGFZZ	UNHF contributions to UNH	71CZ65	UNHF Endowment Yield	(7,655,430.60)	(7,162,147.47)	(9,492,330.23)
4MG004	Ahti E Autio Pooled Income Fn	551310	Trust Investment Income	220.67	271.88	485.14
4MG004	Ahti E Autio Pooled Income Fn	71CZ67	LI&A/Trust Investment Fees	(74.08)	(78.68)	(148.35)
4MG006	Frank W. Brown	551310	Trust Investment Income	351.17	432.66	772.02
4MG006	Frank W. Brown	71CZ67	LI&A/Trust Investment Fees	(117.90)	(125.21)	(236.08)
4MG007	Richard P Brouillard Fund	551310	Trust Investment Income	0.00	317.93	317.93
4MG007	Richard P Brouillard Fund	71CZ67	LI&A/Trust Investment Fees	0.00	(292.00)	(292.00)
4MG009	Barry Cohen	551310	Trust Investment Income	2,698.18	3,327.25	5,935.84
4MG009	Barry Cohen	71CZ67	LI&A/Trust Investment Fees	(905.85)	(962.86)	(1,815.08)
4MG026	Jean V. Korpela	551310	Trust Investment Income	212.46	262.77	468.10
4MG026	Jean V. Korpela	71CZ67	LI&A/Trust Investment Fees	(71.33)	(76.00)	(143.08)
4MG034	William Machell Annuity	551310	Trust Investment Income	103.29	127.26	227.08
4MG034	William Machell Annuity	71CZ67	LI&A/Trust Investment Fees	(34.68)	(36.83)	(69.44)
4MG035	Donald O'brien	551310	Trust Investment Income	2,017.50	2,485.71	4,435.41
4MG035	Donald O'brien	71CZ67	LI&A/Trust Investment Fees	(677.32)	(719.33)	(1,356.29)
4MG038	Roger Putnam Pooled Income Fnd	551310	Trust Investment Income	156.52	192.84	344.10
4MG038	Roger Putnam Pooled Income Fnd	71CZ67	LI&A/Trust Investment Fees	(52.54)	(55.81)	(105.22)

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4MG040	Herbert Stebbins	551310	Trust Investment Income	1,125.46	1,386.66	2,474.29
4MG040	Herbert Stebbins	71CZ67	LI&A/Trust Investment Fees	(377.84)	(401.28)	(756.61)
4MG043	Priscilla R. Turner	551310	Trust Investment Income	433.15	533.68	952.27
4MG043	Priscilla R. Turner	71CZ67	LI&A/Trust Investment Fees	(145.42)	(154.44)	(291.20)
4MG044	Roger Wood Pooled Income Fund	551310	Trust Investment Income	331.89	408.92	729.66
4MG044	Roger Wood Pooled Income Fund	71CZ67	LI&A/Trust Investment Fees	(111.42)	(118.33)	(223.11)
4MG059	Norman & Sarah Sutherland PIF	551310	Trust Investment Income	118.74	146.30	261.05
4MG059	Norman & Sarah Sutherland PIF	71CZ67	LI&A/Trust Investment Fees	(39.87)	(42.34)	(79.83)
4MG097	John C DeWitt Pooled Income Fund	551310	Trust Investment Income	116.05	142.99	255.14
4MG097	John C DeWitt Pooled Income Fund	71CZ67	LI&A/Trust Investment Fees	(38.96)	(41.38)	(78.02)
4MGGEN	BUDGET ONLY Life Inc & Ann UNHF	551310	Trust Investment Income	0.00	0.00	0.00
4MGGEN	BUDGET ONLY Life Inc & Ann UNHF	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
4TGPAY	UNHF Endowment Distributions	552300	Endowment Yield	0.00	0.00	1,679,075.99
4TGPAY	UNHF Endowment Distributions	71CZ66	Endow Payout Exp - Contra acct	0.00	0.00	(11,765,233.90)
***Total Endowment return, net of amount used for operations - affiliated entities				(7,650,192.73)	(7,155,215.11)	(19,566,424.42)

4F - UNH Foundation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
4DFADJ	UNHF Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(33,812.00)	(8,556.61)
4DG070	UNH Foundation/Fundraising	8I1009	NonMand Tran In-Int Desig Fnds	1,113,597.33	2,077,345.05	2,305,702.05
4DG070	UNH Foundation/Fundraising	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(160.00)	(160.00)
4DG070	UNH Foundation/Fundraising	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
4DG170	UNHF Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	190.08	12,915.15	12,915.04
4DG170	UNHF Internally Designated	8I1087	NMT In-Plant Cap Equip CO USE ONLY	34,500.00	0.00	0.00
4DG170	UNHF Internally Designated	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(5,500.00)
4DG170	UNHF Internally Designated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(12,915.15)	(12,915.08)
4DG170	UNHF Internally Designated	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(10,425.00)	(10,425.00)
4DG170	UNHF Internally Designated	8O1021	NonMand Tran Out-Endow & Similar	0.00	(22,681.44)	(22,681.44)
4DG170	UNHF Internally Designated	8O1039	For Capital Projects (not R&R)	0.00	(6,000.00)	(6,000.00)
4GFADJ	UNHF Restricted Gift Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	845,000.00
4GFADJ	UNHF Restricted Gift Adjustments	8O1000	Non-Mandatory Transfers Out	0.00	0.00	(845,000.00)
4GFADJ	UNHF Restricted Gift Adjustments	8O1015	NonMand Tran Out-Cur ResTran Fnds	550,000.00	0.00	0.00
4GFADJ	UNHF Restricted Gift Adjustments	8O1021	NonMand Tran Out-Endow & Similar	(370,473.41)	0.00	0.00
4GG050	UNHF Gifts Holding	8O1015	NonMand Tran Out-Cur ResTran Fnds	(14,085.00)	0.00	(76,406.53)
4GG050	UNHF Gifts Holding	8O1021	NonMand Tran Out-Endow & Similar	(47,588.18)	(28,317.50)	(28,317.50)
4GG134	Soccer & Lacrosse Facility Project	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
4GG135	603 Challenge Match Suspense Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	4,279.98	4,201.56	4,201.56
4GG135	603 Challenge Match Suspense Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(184.12)
4GG135	603 Challenge Match Suspense Fund	8O1021	NonMand Tran Out-Endow & Similar	(1,595.86)	0.00	0.00
4GG136	Football Locker Room Project	8I1015	NonMand Tran In-Cur ResTran Fnds	30.75	2,772.21	2,772.21
4GGFZZ	UNHF contributions to UNH	8O1080	NonMand Tran Out-UNHF to UNH	(13,871,492.72)	(7,904,983.76)	(16,336,873.44)
4MG007	Richard P Brouillard Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(190.08)	(12,915.15)	(12,915.15)
4NFADJ	UNHF Net Invested in Plant Adjust	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	845,000.00
4NFADJ	UNHF Net Invested in Plant Adjust	8O1015	NonMand Tran Out-Cur ResTran Fnds	(550,000.00)	0.00	0.00
4NFADJ	UNHF Net Invested in Plant Adjust	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(845,000.00)
4QA005	Aulbani J. Beauregard Memorial Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	50,000.00	50,000.00
4QA006	Centennial Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	22,610.76
4QC004	Rutman Distinguished Lecture Series	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4QC004	Rutman Distinguished Lecture Series	8O1099	NMT Out-Split Fund Gain CO USE ONLY	0.00	0.00	0.00
4QF001	Forts Up Syndrome Leadership	8I1021	NonMand Tran In-Endow & Similar	30.00	7.99	7.99
4QG001	Centennial Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(22,610.76)
4QG013	UNH Alumni Association Programs	8I1021	NonMand Tran In-Endow & Similar	0.00	111,010.20	111,010.20
4QU005	UNH Women's Scholarships	8I1021	NonMand Tran In-Endow & Similar	0.00	3,926,243.17	3,926,243.17
4TA004	Class of 1948 50th Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	162.15
4TA005	Class of 1960 Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	30.75	23.97	23.97
4TA066	Leitzel Center for Math, Sci & Eng.	8I1021	NonMand Tran In-Endow & Similar	106.22	173.97	173.97
4TA073	'85&'86 Leadership Scholarship End	8I1021	NonMand Tran In-Endow & Similar	7.79	147.94	147.94
4TA078	Class of 1959 Fund for Excellence	8I1021	NonMand Tran In-Endow & Similar	2,000.00	0.00	0.00
4TA083	Gerald & Dorothy Smith ROTC Schol	8I1021	NonMand Tran In-Endow & Similar	6.03	0.00	0.00
4TA087	Class of 1962 Student Enrichment	8I1021	NonMand Tran In-Endow & Similar	0.00	150.00	150.00
4TA099	Class of 1966 Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	7,997.35
4TA101	Class of 1967 Internship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	200.00	200.00
4TA107	Nathan Thatcher Ulrich Scholarship	8I1021	NonMand Tran In-Endow & Similar	370,473.41	0.00	0.00
4TB150	Robert Richards '75 Scholarship	8I1021	NonMand Tran In-Endow & Similar	33,825.00	0.00	0.00
4TC025	Cleveland Howard Choral Music	8I1021	NonMand Tran In-Endow & Similar	100.00	300.00	300.00
4TC028	Endowed Fund for Holocaust Educatio	8I1021	NonMand Tran In-Endow & Similar	10.37	0.00	0.00
4TC031	Michael Kelly Journalism Scholarshi	8I1021	NonMand Tran In-Endow & Similar	100.00	0.00	0.00
4TC033	Donald Murray Visiting Journalist P	8I1021	NonMand Tran In-Endow & Similar	0.00	100.00	100.00
4TC049	Frederick Hyde Hibberd '88 Scholrsh	8I1021	NonMand Tran In-Endow & Similar	167.53	0.00	0.00
4TC089	Rutman Distinguished Lecture Series	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TC089	Rutman Distinguished Lecture Series	8I1099	NMT In-Split Funds Gain CO USE ONLY	0.00	0.00	0.00
4TD062	Prof. N. Chasteen Graduate Fellows	8I1021	NonMand Tran In-Endow & Similar	100.00	277.77	277.77
4TD063	Gary R. Weisman Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TD066	Twaddle Meritorious Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TD066	Twaddle Meritorious Scholarship	8I1099	NMT In-Split Funds Gain CO USE ONLY	0.00	0.00	0.00
4TD073	Lamattina Organic Chemistry Fellow	8I1021	NonMand Tran In-Endow & Similar	52,294.72	0.00	0.00
4TE009	UNH Hospitality Mgmnt Student Dev	8I1021	NonMand Tran In-Endow & Similar	205.20	0.00	0.00
4TE038	Knarr Scholarship for Excellence	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TF016	Maureen Neistadt Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	85.94	85.94
4TF017	Pauline Soukaris Memorial Scholarsh	8I1021	NonMand Tran In-Endow & Similar	50.00	0.00	0.00
4TF021	Ann Manchester Kelley Schol-Nursing	8I1021	NonMand Tran In-Endow & Similar	256.65	0.00	0.00

4F - UNH Foundation				**2021 YTD Activity**	**2020 YTD Activity**	**2020 Final Activity**
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
4TF022	Chace '11 Fund for Athlete Develpmt	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TF023	John Smith '50 Northeast Passage Fn	8I1021	NonMand Tran In-Endow & Similar	10.37	0.00	0.00
4TF030	Ned Helms Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	10.37	25.00	25.00
4TF031	Beth Stewart Memorial Fund	8I1021	NonMand Tran In-Endow & Similar	700.00	645.85	645.85
4TF033	Huntington Nursing Scholarship	8I1021	NonMand Tran In-Endow & Similar	6.03	0.00	0.00
4TF035	Neil Vroman Student Engagement Awrd	8I1021	NonMand Tran In-Endow & Similar	236.03	500.00	500.00
4TF037	DR. L. R. Bergeron '73 Scholarship	8I1021	NonMand Tran In-Endow & Similar	184.37	248.89	248.89
4TG007	Class of 1953 Endowed Scholarship	8I1021	NonMand Tran In-Endow & Similar	4,003.46	0.00	0.00
4TM002	Jaye Gibson Duffy Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TS011	Robert E. Houston Sr. Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TS016	Dorothy Hobbs Endowed Fund	8I1021	NonMand Tran In-Endow & Similar	250.00	93.94	93.94
4TS021	Guy Smith Memorial Scholarship	8I1021	NonMand Tran In-Endow & Similar	100.00	0.00	0.00
4TS033	Tina True Memorial Fund	8I1021	NonMand Tran In-Endow & Similar	7.79	7.98	7.98
4TS048	Coach Gerry Friel Basketball Schola	8I1021	NonMand Tran In-Endow & Similar	335.37	300.00	300.00
4TS051	Joan & Douglas Murphy Football Scho	8I1021	NonMand Tran In-Endow & Similar	100.00	0.00	0.00
4TS056	William F. Degan Jr. Football Schol	8I1021	NonMand Tran In-Endow & Similar	250.00	0.00	0.00
4TS067	Barbara B. Peyser '50 Athletic Scho	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TS074	Fitzgerald & Gross Academic Excell.	8I1021	NonMand Tran In-Endow & Similar	2,000.00	0.00	0.00
4TS103	Richard Umile '72 Hockey Scholarshp	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TS104	Cathleen Coakley Athletics Scholars	8I1021	NonMand Tran In-Endow & Similar	50.00	0.00	0.00
4TS111	Dennis & Elaine Pope Scholarship	8I1021	NonMand Tran In-Endow & Similar	2,000.00	0.00	0.00
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	8I1021	NonMand Tran In-Endow & Similar	15.31	0.00	0.00
4TU022	70's Decade Alumni Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	3,000.00	0.00	6,850.40
4TU068	Todd W. Hansen '86 Memorial Schol.	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TU072	Barbara Rose Noonan Scholarship	8I1021	NonMand Tran In-Endow & Similar	6.03	0.00	0.00
4TU074	Sharyn Zunz Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	20.00	0.00	0.00
4TU075	Class of 1970 Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	106.22	0.00	0.00
4TU083	Eugene A. Savage Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TU115	Staff Sgt Ryan Pitts 13 Scholarship	8I1021	NonMand Tran In-Endow & Similar	20.00	0.00	0.00
4TU121	James & Anne Twaddle Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TU121	James & Anne Twaddle Scholarship	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4TU121	James & Anne Twaddle Scholarship	8O1099	NMT Out-Split Fund Gain CO USE ONLY	0.00	0.00	0.00
4TX006	Tom Fairchild 4-H Dairy Fund	8I1021	NonMand Tran In-Endow & Similar	400.00	4.79	4.79
4TX013	NH 4-H Horse Endowment	8I1021	NonMand Tran In-Endow & Similar	30.75	0.00	0.00
4XFADJ	UNHF Unexpended Plant Adjustments	8I1000	Non-Mandatory Transfers In	0.00	0.00	845,000.00
4XFADJ	UNHF Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(845,000.00)
***Total Transfers, net				(12,679,221.34)	(1,844,428.63)	(10,089,786.71)
Net Above Line				**39,782,677.57**	**13,802,452.60**	**(374,441.60)**
***Net 4F - UNH Foundation**				**39,782,677.57**	**13,802,452.60**	**(374,441.60)**

4L - UNH Foundation - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TH412	Baer Family Patent Schol Endowmt Fd	540200	UNHF Gifts Transfer	430.00	2,225.00	2,425.36
4TH415	Bruce E. Friedman Scholarship Fund	540200	UNHF Gifts Transfer	2,524.99	1,960.00	4,604.96
4TH416	Winnie McLaughlin Scholarship Fund	540200	UNHF Gifts Transfer	1,216.00	0.00	0.00
4TH418	Robert J. O'Connell Scholarship Fd	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
4TH419	Doris M. Rapee Memorial Schol Fund	540200	UNHF Gifts Transfer	0.00	600.00	10,706.03
4TH423	Gordon & Nancy Smith Scholarship Fd	540200	UNHF Gifts Transfer	10,000.00	5,000.00	15,000.00
4TH424	Douglas Wood Chairman's Schol Fund	540200	UNHF Gifts Transfer	100.00	0.00	0.00
4TH442	Elder Law&Patient Rights Endowmt Fd	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TH443	Robert M. Viles Fellowship Endow Fd	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
4TH461	Nedved Commencement Award Endow Fd	540200	UNHF Gifts Transfer	2,000.00	0.00	2,000.00
4TH471	Alison Howland Curelop Hayward Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TH473	Phillips Green Defender Endowmnt Fd	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TH475	Wayne B. Hersher Graduation Award	540200	UNHF Gifts Transfer	0.00	5.00	5.00
4TH520	UNHL Operations True Endowment Fund	540200	UNHF Gifts Transfer	100.00	0.00	0.00
***Total Endowment and similar gifts - affiliated entities				16,370.99	15,790.00	40,741.35
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4QH500	UNHL Operations Quasi Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QH500	UNHL Operations Quasi Endow Fund	552100	Market Apprec on Investments	1,459,000.73	429,359.34	(124,223.33)
4QH500	UNHL Operations Quasi Endow Fund	552200	Realized Gain & Loss on Investment	(257,500.22)	(176,788.05)	(321,978.60)
4QH511	Rudman Center Quasi Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	552100	Market Apprec on Investments	90,551.62	26,647.82	(7,709.81)
4QH511	Rudman Center Quasi Endowment Fund	552200	Realized Gain & Loss on Investment	(15,981.53)	(10,972.20)	(19,983.32)
4TH411	UNHL General Scholarship Endowmt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH411	UNHL General Scholarship Endowmt Fd	552100	Market Apprec on Investments	10,214.63	3,005.99	(869.70)
4TH411	UNHL General Scholarship Endowmt Fd	552200	Realized Gain & Loss on Investment	(1,802.79)	(1,237.71)	(2,254.21)
4TH412	Baer Family Patent Schol Endowmt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH412	Baer Family Patent Schol Endowmt Fd	552100	Market Apprec on Investments	5,715.64	1,542.10	(386.30)
4TH412	Baer Family Patent Schol Endowmt Fd	552200	Realized Gain & Loss on Investment	(987.76)	(630.02)	(1,222.62)
4TH413	Stanley M. Brown Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH413	Stanley M. Brown Scholarship Fund	552100	Market Apprec on Investments	6,892.68	2,028.31	(585.07)
4TH413	Stanley M. Brown Scholarship Fund	552200	Realized Gain & Loss on Investment	(1,216.48)	(835.15)	(1,521.08)
4TH414	UNHL Fac & Staff Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH414	UNHL Fac & Staff Scholarship Fund	552100	Market Apprec on Investments	4,678.96	1,376.94	(398.38)
4TH414	UNHL Fac & Staff Scholarship Fund	552200	Realized Gain & Loss on Investment	(825.79)	(566.95)	(1,032.57)
4TH415	Bruce E. Friedman Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH415	Bruce E. Friedman Scholarship Fund	552100	Market Apprec on Investments	14,693.86	4,310.97	(858.99)
4TH415	Bruce E. Friedman Scholarship Fund	552200	Realized Gain & Loss on Investment	(2,577.66)	(1,691.64)	(3,175.43)
4TH416	Winnie McLaughlin Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH416	Winnie McLaughlin Scholarship Fund	552100	Market Apprec on Investments	17,143.74	5,045.10	(1,459.48)
4TH416	Winnie McLaughlin Scholarship Fund	552200	Realized Gain & Loss on Investment	(3,025.71)	(2,077.31)	(3,783.35)
4TH417	UNH Law Scholarship for Minorities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH417	UNH Law Scholarship for Minorities	552100	Market Apprec on Investments	28,653.03	8,412.07	(1,781.46)
4TH417	UNH Law Scholarship for Minorities	552200	Realized Gain & Loss on Investment	(5,050.81)	(3,455.96)	(6,314.37)
4TH418	Robert J. O'Connell Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH418	Robert J. O'Connell Scholarship Fd	552100	Market Apprec on Investments	11,611.49	3,473.93	(931.77)
4TH418	Robert J. O'Connell Scholarship Fd	552200	Realized Gain & Loss on Investment	(2,049.32)	(1,406.97)	(2,562.48)
4TH419	Doris M. Rapee Memorial Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH419	Doris M. Rapee Memorial Schol Fund	552100	Market Apprec on Investments	6,335.66	1,213.96	98.26
4TH419	Doris M. Rapee Memorial Schol Fund	552200	Realized Gain & Loss on Investment	(1,014.17)	(499.75)	(1,248.60)
4TH422	Slutsky Family Scholarship Endow Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH422	Slutsky Family Scholarship Endow Fd	552100	Market Apprec on Investments	1,482.00	436.13	(126.18)
4TH422	Slutsky Family Scholarship Endow Fd	552200	Realized Gain & Loss on Investment	(261.56)	(179.58)	(327.05)
4TH423	Gordon & Nancy Smith Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH423	Gordon & Nancy Smith Scholarship Fd	552100	Market Apprec on Investments	10,854.46	2,552.35	(291.42)
4TH423	Gordon & Nancy Smith Scholarship Fd	552200	Realized Gain & Loss on Investment	(1,812.79)	(1,050.11)	(2,247.39)
4TH424	Douglas Wood Chairman's Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH424	Douglas Wood Chairman's Schol Fund	552100	Market Apprec on Investments	135,645.91	38,101.36	18,477.72
4TH424	Douglas Wood Chairman's Schol Fund	552200	Realized Gain & Loss on Investment	(23,649.56)	(15,687.46)	(29,516.88)
4TH442	Elder Law&Patient Rights Endowmt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH442	Elder Law&Patient Rights Endowmt Fd	552100	Market Apprec on Investments	9,238.66	2,725.83	(779.55)
4TH442	Elder Law&Patient Rights Endowmt Fd	552200	Realized Gain & Loss on Investment	(1,630.54)	(1,119.45)	(2,038.83)
4TH443	Robert M. Viles Fellowship Endow Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH443	Robert M. Viles Fellowship Endow Fd	552100	Market Apprec on Investments	20,084.94	5,907.66	(1,713.08)
4TH443	Robert M. Viles Fellowship Endow Fd	552200	Realized Gain & Loss on Investment	(3,544.81)	(2,433.70)	(4,432.43)

4L - UNH Foundation - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TH461	Nedved Commencement Award Endow Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH461	Nedved Commencement Award Endow Fd	552100	Market Apprec on Investments	8,615.69	2,384.21	1,766.09
4TH461	Nedved Commencement Award Endow Fd	552200	Realized Gain & Loss on Investment	(1,478.13)	(934.60)	(1,840.29)
4TH462	The Yacos Prize Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH462	The Yacos Prize Endowment Fund	552100	Market Apprec on Investments	6,605.59	1,943.91	(562.42)
4TH462	The Yacos Prize Endowment Fund	552200	Realized Gain & Loss on Investment	(1,165.83)	(800.40)	(1,457.75)
4TH471	Alison Howland Curelop Hayward Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH471	Alison Howland Curelop Hayward Fund	552100	Market Apprec on Investments	80,365.51	22,325.27	16,281.37
4TH471	Alison Howland Curelop Hayward Fund	552200	Realized Gain & Loss on Investment	(13,960.58)	(9,163.00)	(17,414.44)
4TH472	Fleisher Family Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH472	Fleisher Family Endowment Fund	552100	Market Apprec on Investments	3,434.31	954.05	695.76
4TH472	Fleisher Family Endowment Fund	552200	Realized Gain & Loss on Investment	(596.59)	(391.57)	(744.18)
4TH473	Phillips Green Defender Endowmnt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH473	Phillips Green Defender Endowmnt Fd	552100	Market Apprec on Investments	13,412.99	3,732.81	2,718.57
4TH473	Phillips Green Defender Endowmnt Fd	552200	Realized Gain & Loss on Investment	(2,330.07)	(1,529.43)	(2,906.54)
4TH474	Bill Phinney Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH474	Bill Phinney Endowment Fund	552100	Market Apprec on Investments	38,385.41	11,296.17	(3,268.24)
4TH474	Bill Phinney Endowment Fund	552200	Realized Gain & Loss on Investment	(6,774.67)	(4,651.18)	(8,471.06)
4TH475	Wayne B. Hersher Graduation Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH475	Wayne B. Hersher Graduation Award	552100	Market Apprec on Investments	4,417.18	1,299.60	(376.19)
4TH475	Wayne B. Hersher Graduation Award	552200	Realized Gain & Loss on Investment	(779.54)	(535.11)	(974.73)
4TH481	Morton E. Goulder Endowed Chair Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH481	Morton E. Goulder Endowed Chair Fd	552100	Market Apprec on Investments	169,235.78	49,803.24	(14,409.19)
4TH481	Morton E. Goulder Endowed Chair Fd	552200	Realized Gain & Loss on Investment	(29,868.56)	(20,506.41)	(37,347.69)
4TH520	UNHL Operations True Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH520	UNHL Operations True Endowment Fund	552100	Market Apprec on Investments	7,548.71	2,221.46	(642.72)
4TH520	UNHL Operations True Endowment Fund	552200	Realized Gain & Loss on Investment	(1,332.28)	(914.68)	(1,665.88)
***Total Endowment return, net of amount used for operations - affiliated entities				1,783,601.43	372,042.19	(597,797.28)

4L - UNH Foundation - UNH School of Law				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
4QH500	UNHL Operations Quasi Endow Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	(0.02)
4QH500	UNHL Operations Quasi Endow Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4QH500	UNHL Operations Quasi Endow Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.01
4TH411	UNHL General Scholarship Endowmt Fd	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	(0.01)
4TH411	UNHL General Scholarship Endowmt Fd	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.02
4TH412	Baer Family Patent Schol Endowmt Fd	8I1021	NonMand Tran In-Endow & Similar	57.79	0.00	0.00
4TH415	Bruce E. Friedman Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	545.91	0.00	0.00
4TH417	UNH Law Scholarship for Minorities	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	(0.01)
4TH417	UNH Law Scholarship for Minorities	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.02
4TH422	Slutsky Family Scholarship Endow Fd	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	(0.01)
4TH422	Slutsky Family Scholarship Endow Fd	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TH422	Slutsky Family Scholarship Endow Fd	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.02
4TH424	Douglas Wood Chairman's Schol Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	(0.01)
4TH424	Douglas Wood Chairman's Schol Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.02
4TH442	Elder Law&Patient Rights Endowmt Fd	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TH471	Alison Howland Curelop Hayward Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	(0.01)
4TH471	Alison Howland Curelop Hayward Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.02
***Total Transfers, net				603.70	0.00	0.04
**Net Above Line				**1,800,576.12**	**387,832.19**	**(557,055.89)**
*Net 4L - UNH Foundation - UNH School of Law				**1,800,576.12**	**387,832.19**	**(557,055.89)**

4O - UNH Foundation Offset				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
4GGOZZ	UNHF Contra Gift Distribution	540000	Private Gifts	(125,275.32)	0.00	0.00
4GGOZZ	UNHF Contra Gift Distribution	540200	UNHF Gifts Transfer	(12,746,217.40)	(7,494,958.76)	(15,643,353.60)
***Total Gifts - campuses				(12,871,492.72)	(7,494,958.76)	(15,643,353.60)

4O - UNH Foundation Offset				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
4GGOZZ	UNHF Contra Gift Distribution	540075	UNHF gift pledge - new building	0.00	0.00	0.00
4GGOZZ	UNHF Contra Gift Distribution	540085	Plant and capital equipment gifts	(1,000,000.00)	(410,025.00)	(693,519.84)
***Total Plant gifts, grants and other changes, net				(1,000,000.00)	(410,025.00)	(693,519.84)

4O - UNH Foundation Offset				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
4GGOZZ	UNHF Contra Gift Distribution	8I1080	NonMand Tran In-UNHF to UNH	13,871,492.72	7,904,983.76	16,336,873.44
***Total Transfers, net				13,871,492.72	7,904,983.76	16,336,873.44
****Net Above Line**				**0.00**	**0.00**	**(0.00)**
***Net 4O - UNH Foundation Offset**				**0.00**	**0.00**	**(0.00)**

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
5DA110	Global Education Office (GEO)	510015	Direct Exchange Res Tuition	26,813.00	602,162.00	577,293.00
5U0000	Keene General Operating	510000	Resident Undergraduate Tuition	15,859,314.41	16,767,328.54	16,765,858.54
5U0000	Keene General Operating	510040	Nursing-Resident Tuition	25,000.00	3,000.00	3,000.00
5U0000	Keene General Operating	510100	Resident Graduate Tuition	311,108.00	266,895.00	266,895.00
***Total Resident tuition				16,222,235.41	17,639,385.54	17,613,046.54
A04NRTUI - Nonresident tuition						
5U0000	Keene General Operating	511000	Non-Resident Undergraduate Tuition	32,458,618.36	36,098,214.79	36,098,231.79
5U0000	Keene General Operating	511040	Nursing-Non Resident Tuition	16,000.00	10,500.00	10,500.00
5U0000	Keene General Operating	511100	Non-Resident Graduate Tuition	379,566.00	346,330.00	346,330.00
5U0000	Keene General Operating	512000	NE Regional Tuition-Bachelors	735,002.00	680,936.00	680,936.00
***Total Nonresident tuition				33,589,186.36	37,135,980.79	37,135,997.79
A06CNTED - Continuing education tuition						
5DP104	Diet Internship	515535	Dietetics	99,990.00	107,820.00	107,820.00
5U0000	Keene General Operating	515000	Credit Courses-Undergraduate	29,781.00	20,665.00	20,665.00
5U0000	Keene General Operating	515100	Credit Courses-Resident Undergrad	181,790.00	258,043.00	257,063.00
5U0000	Keene General Operating	515105	Credit Courses-Resident Graduate	19,188.00	15,363.00	23,625.00
5U0000	Keene General Operating	515200	Credit Courses-Non Res Undergrad	37,422.00	81,210.00	83,370.00
5U0000	Keene General Operating	515205	Credit Courses-Non Resident Grad	0.00	0.00	0.00
5U0000	Keene General Operating	515300	Contractual Continuing Education	(490.00)	2,450.00	2,940.00
5U0000	Keene General Operating	515310	CE-Weekend College	0.00	1,030.00	1,030.00
5U0000	Keene General Operating	515440	Summer Session Tuition-Resident	103,880.58	410,645.90	768,591.73
5U0000	Keene General Operating	515441	Summer Session PY Deferred-Res	85,681.14	65,777.82	65,777.82
5U0000	Keene General Operating	515450	Summer Session Tuition-Non-Res	80,865.00	454,511.00	1,035,033.50
5U0000	Keene General Operating	515451	Summer Session PY Deferred-Non Res	116,069.13	80,052.46	80,052.46
5U0000	Keene General Operating	515500	Non-Credit Courses	0.00	0.00	0.00
***Total Continuing education tuition				754,176.85	1,497,568.18	2,445,968.51
A07STFEE - Student fees revenue						
5DA110	Global Education Office (GEO)	516Z02	Other Student Fees	0.00	13,235.00	11,917.00
5DA110	Global Education Office (GEO)	516Z04	Other Student Fees	0.00	154,591.00	142,870.55
5DA110	Global Education Office (GEO)	516Z06	Other Student Fees	0.00	5,354.00	8,138.52
5DA110	Global Education Office (GEO)	516Z44	Study Abroad Fee	1,500.00	29,250.00	29,250.00
5DBUD0	Internally Designated - KSC	516000	Course Fees	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	516505	Athletic Fee-UG FT	1,341,295.61	1,520,048.13	1,187,304.97
5DJ101	NCAA Athletics/Recreation	516510	Athletic Fee-UG PT	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	516515	KSC-PSU CE Athletic Fee	0.00	0.00	0.00
5DP104	Diet Internship	516	Student Fees	0.00	0.00	0.00
5DP104	Diet Internship	516Z00	Other Student Fees	21,710.00	22,330.00	22,330.00
5DR302	KSC Student Activity Fee	516610	Student Clubs & Orgs Fee-FT	616,022.71	685,925.38	539,739.41
5DR302	KSC Student Activity Fee	516630	Student Clubs & Orgs Fee-CE	0.00	0.00	0.00
5DR303	KSC Class Dues	516Z42	Class Dues	27,163.36	34,843.69	34,836.32
5U0000	Keene General Operating	516	Student Fees	0.00	0.00	0.00
5U0000	Keene General Operating	516012	Course Fee-Music	59,410.00	60,155.00	60,640.00
5U0000	Keene General Operating	516105	App Fees-Resident Ug	88,466.55	97,082.96	100,794.91
5U0000	Keene General Operating	516110	App Fees-Resident Grad	0.00	50.00	100.00
5U0000	Keene General Operating	516125	Teacher Certification Fee	2,280.00	1,950.00	2,220.00
5U0000	Keene General Operating	516200	Enrollment Fees	0.00	0.00	(325.00)
5U0000	Keene General Operating	516210	Enrollment Service Fee	318,050.02	374,200.00	376,200.00
5U0000	Keene General Operating	516230	Orientation Fees	35,100.00	39,600.00	94,600.00
5U0000	Keene General Operating	516750	Ed Tech Fee-FT	1,429,881.35	1,548,152.92	1,550,567.61
5U0000	Keene General Operating	516760	Ed Tech Fee-PT	0.00	0.00	0.00
5U0000	Keene General Operating	516770	Ed Tech Fee-CE	0.00	0.00	0.00
5U0000	Keene General Operating	516780	Academic Services Fee	500.00	1,000.00	1,200.00
5U0000	Keene General Operating	516785	Summer Session I Ed Tech Fee	2,265.76	3,332.16	1,066.40
5U0000	Keene General Operating	516786	Summer Session II Ed Tech Fee	0.00	0.00	0.00
5U0000	Keene General Operating	516A10	Grad Tuition Differential Part Time	(3,954.00)	(3,924.00)	(5,601.00)
***Total Student fees revenue				3,939,691.36	4,587,176.24	4,157,849.69
A10SFNAD - Less: student financial aid - all other						
55C077	CS-Aspire 09-11 to 08-12	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	722	Other Financial Aid	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	721055	Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00
55C125	CS-2016-2017 Global UGRAD Spring	721055	Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00

5K - Keene State College

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
55C129	CS-Aspire 9-1-17 to 8-31-18	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	722305	Other Financial Aid-Scholarships	0.00	(19,025.00)	(19,025.00)
55C143	CS Aspire 9-1-19 to 8-31-20	722305	Other Financial Aid-Scholarships	0.00	0.00	(11,000.00)
55C148	CS Aspire STEM 9-20 to 8-21	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C149	CS Aspire 9-20 to 8-21	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5AR200	Residence Life	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	722300	Other Financial Aid	0.00	0.00	500.00
5DA108	Academic Enrichment Program	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	722305	Other Financial Aid-Scholarships	0.00	(20,028.00)	(20,028.00)
5DD001	Goodell Schl for Ed. & Student Trav	722305	Other Financial Aid-Scholarships	(14,247.00)	(15,259.00)	(15,259.00)
5DE201	Advancement Unrestricted Gifts	722300	Other Financial Aid	(30,925.00)	0.00	(500.00)
5DE209	KSC Parent & Family Services	722305	Other Financial Aid-Scholarships	(1,478.00)	(4,000.00)	(4,000.00)
5DR101	Pepsi Partnership	722305	Other Financial Aid-Scholarships	0.00	(31,019.00)	(45,000.00)
5DT102	KSC ROCKS Fund	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD001	Ruth Burnham Paige Schol Payout	722305	Other Financial Aid-Scholarships	(3,009.00)	(2,900.00)	(2,900.00)
5GD002	Music Dept Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	(1,666.00)	(3,131.00)
5GD003	Granite State Scholars Schol Payout	722305	Other Financial Aid-Scholarships	(3,133.00)	(3,020.00)	(3,020.00)
5GD004	Menard, Kendall & Carlene Schol Pay	722120	Undergrad Fin Aid Offset	0.00	0.00	0.17
5GD004	Menard, Kendall & Carlene Schol Pay	722305	Other Financial Aid-Scholarships	(1,284.00)	(1,239.00)	(1,239.00)
5GD006	Ann Waling-Women's Studies Recog Aw	722305	Other Financial Aid-Scholarships	0.00	(158.00)	(158.00)
5GD007	Morgan, Deb Mem Scholarship payout	722305	Other Financial Aid-Scholarships	(2,386.00)	(2,220.00)	(2,220.00)
5GD009	Nutrition Comm Serv Schol -Payout	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(2,770.00)
5GD010	Anita Nestor Nutrition Schol-Payout	722305	Other Financial Aid-Scholarships	(1,308.00)	(1,260.00)	(1,260.00)
5GD011	Class of 54 Education Schol-payout	722305	Other Financial Aid-Scholarships	(1,443.00)	(1,384.00)	(1,384.00)
5GD012	Nelson Outstanding Band Member Awar	722305	Other Financial Aid-Scholarships	0.00	(100.00)	(150.00)
5GD013	Dr Y Scholarship Endow - Payout	722305	Other Financial Aid-Scholarships	(1,711.00)	(1,649.00)	(1,649.00)
5GD014	Matt Paul RA Meml Awd - Payout	722305	Other Financial Aid-Scholarships	(732.00)	(896.00)	(896.00)
5GD015	F. Burton Nelson Holocaust Annl Awd	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD017	Sandra Ellison Mem'l Schol Endow	722305	Other Financial Aid-Scholarships	(12,317.00)	(12,572.00)	(12,572.00)
5GD020	UNIQUE Endowment Allocation Plan	720102	NBFA-UG UNIQUE/Gov Sch Grant	(436,747.00)	(384,237.00)	(385,737.00)
5GD020	UNIQUE Endowment Allocation Plan	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD022	Yarosewick Family Education Award-P	722305	Other Financial Aid-Scholarships	(750.00)	(750.00)	(750.00)
5GD023	Dizard Annual American Studies Awar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	722305	Other Financial Aid-Scholarships	(134,488.00)	(136,653.00)	(60,813.00)
5GD026	Class 90-91 Lessard Mem Scholarship	722305	Other Financial Aid-Scholarships	(1,028.00)	(822.00)	(822.00)
5GD027	Emerson & Ruth McCourt '35 Scholsp	722305	Other Financial Aid-Scholarships	(39,288.00)	(38,358.00)	(38,358.00)
5GD029	Peter H. Batchelder Scholarship Fd	722305	Other Financial Aid-Scholarships	(16,869.00)	(18,657.00)	(18,657.00)
5GD030	Bureau Education Schol Payout	722120	Undergrad Fin Aid Offset	0.00	0.00	0.14
5GD030	Bureau Education Schol Payout	722305	Other Financial Aid-Scholarships	(2,262.00)	(2,181.00)	(2,181.00)
5GD031	Eder Creative Writing Schol Payout	722305	Other Financial Aid-Scholarships	(5,451.00)	(5,349.00)	(5,349.00)
5GD033	John Michael Delehanty Arts Schol	722305	Other Financial Aid-Scholarships	(250.00)	0.00	0.00
5GD034	Fred Fosher Excellence in Writing A	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
5GD035	Cornelius R Lyle II Scholarship	722305	Other Financial Aid-Scholarships	(2,140.00)	(2,063.00)	(2,063.00)
5GD036	Op Staff Dpndnts Schlrshp - payout	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,596.00)	(1,500.00)
5GD037	Maynard Waltz Memorial Awd Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,204.00)
5GD039	Environmental Studies Annual Award	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
5GD040	Cheshire Kennel Club Vet Awd Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD041	Ruth Berman Mellion Music Schlrshp	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD045	Brackett, Teacher Ed Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
5GD046	Tyler Smith Memorial Schlrsp-Payout	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD047	Class of 1961 Scholarship - Payout	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,000.00)	(2,000.00)
5GD049	Mary Yelda Music Schlrshp-Payout	722305	Other Financial Aid-Scholarships	0.00	(950.00)	(1,917.00)
5GD050	Waterhouse, John Schol-payout	722305	Other Financial Aid-Scholarships	(10,156.00)	(11,039.00)	(11,039.00)
5GD053	Barbara Kirstein Nursing Sch-Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,311.00)
5GD054	Barbara & Richard Peterson -Payout	722305	Other Financial Aid-Scholarships	(2,406.00)	(2,319.00)	(2,319.00)
5GD055	Carroll Lehman Award - Music	722305	Other Financial Aid-Scholarships	0.00	(100.00)	(700.00)
5GD056	Adams, William Geography End Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD057	Class of 1963 Teacher Ed Schl Cur	722305	Other Financial Aid-Scholarships	(1,944.00)	(1,000.00)	(1,000.00)
5GD059	Judith G & John H Moody Schl-Cur	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD062	Sherry Bovinet Schl Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(844.00)
5GD063	Rene Lachapelle Schl Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD065	Lindberg-LaCroix Veterans schl-C	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,500.00)	(1,500.00)
5GD066	Ella Brown Follmer Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)

5K - Keene State College | **2021 YTD Activity** | **2020 YTD Activity** | **2020 Final Activity**

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

5GD067	Carl Granquist History Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
5GD068	Promise Kept Book Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD070	Business Partners' Scholarship Fund	722305	Other Financial Aid-Scholarships	(15,000.00)	(26,500.00)	(26,500.00)
5GD071	CALL Wonderment Schl Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD072	Foster Schl Occupational H & S-Cur	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,667.00)	(1,667.00)
5GD073	Ella Keene Teacher of the Future	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,000.00)	(1,000.00)
5GD074	Brighton Business Managment Schl	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,200.00)	(1,200.00)
5GD075	Kay Maclean Memorial Schl Cur	722305	Other Financial Aid-Scholarships	(975.00)	(940.00)	(940.00)
5GD077	White Mountain Gifted Scholars PO	722305	Other Financial Aid-Scholarships	(11,442.00)	(14,759.00)	(14,759.00)
5GD078	Never too Late Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD079	Stelray Plastics Products SPDI Schl	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,000.00)	(1,000.00)
5GD080	Fenton Fmly Dlsp Automotive Design	722305	Other Financial Aid-Scholarships	(1,500.00)	(2,000.00)	(2,000.00)
5GD081	Fenton Family Dlshp Half-Court Shot	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
5GD082	Robert J. Owen Sr Mem Scholarship	722305	Other Financial Aid-Scholarships	(5,000.00)	(3,000.00)	(3,000.00)
5GD083	Dr. Benaquist Film Studies Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD084	Arline and Robert Wurstner Schlp	722305	Other Financial Aid-Scholarships	(1,676.00)	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	722305	Other Financial Aid-Scholarships	(2,700.00)	(2,700.00)	(2,700.00)
5GD086	Red River Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(1,500.00)
5GD087	Keene State College Promise Schlshp	722305	Other Financial Aid-Scholarships	(4,800.00)	(26,060.00)	(26,060.00)
5GD088	First Year Research & Writing Award	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
5GD089	Tim & Carol Holbrook Brown Award	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,200.00)	(1,200.00)
5GD090	Jane and James Batts Scholarship	722305	Other Financial Aid-Scholarships	(649.00)	(5,273.00)	(5,273.00)
5GD091	International Peace Summit Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,035.00)
5GE202	General Scholarship Payout Fund	722305	Other Financial Aid-Scholarships	(29,192.00)	(11,991.00)	(14,606.00)
5GE203	Van Rossum Scholarship Payout	722305	Other Financial Aid-Scholarships	(639.00)	(615.00)	(615.00)
5GE204	Travis-Grace Scholarship Payout	722120	Undergrad Fin Aid Offset	0.00	0.00	0.00
5GE204	Travis-Grace Scholarship Payout	722305	Other Financial Aid-Scholarships	(685.00)	(648.00)	(648.00)
5GE205	Hubbard Scholarship Fund	722120	Undergrad Fin Aid Offset	0.00	0.00	0.03
5GE205	Hubbard Scholarship Fund	722305	Other Financial Aid-Scholarships	(103,275.00)	(105,018.00)	(105,018.00)
5GE206	Ketcham Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,510.00)	(1,455.00)	(1,455.00)
5GE207	Volunteer Service Payout Fund	722305	Other Financial Aid-Scholarships	(409.00)	(788.00)	(788.00)
5GE208	Women's Educ Opp Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE209	Travelli Scholars Program	722305	Other Financial Aid-Scholarships	(98,130.00)	(93,500.00)	(102,000.00)
5GE210	AAUW Graduate Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(3,000.00)	(2,000.00)
5GE211	Alice Ayling Scholarship	722305	Other Financial Aid-Scholarships	(66,000.00)	(60,000.00)	(64,000.00)
5GE212	Thomas Alfred Scholarship Payout	722305	Other Financial Aid-Scholarships	(988.00)	(953.00)	(953.00)
5GE213	People's United Bank Schlrshp Cur	722120	Undergrad Fin Aid Offset	0.00	0.00	0.11
5GE213	People's United Bank Schlrshp Cur	722305	Other Financial Aid-Scholarships	(2,588.00)	(2,495.00)	(2,495.00)
5GE214	J. Kontinos Scholarship Payout	722305	Other Financial Aid-Scholarships	(919.00)	(887.00)	(887.00)
5GE215	L.S. Hubbard Scholarship Payout	722305	Other Financial Aid-Scholarships	(7,216.00)	(6,955.00)	(6,955.00)
5GE216	Paul J Holloway Scholarship Payout	722305	Other Financial Aid-Scholarships	(3,438.00)	(3,315.00)	(3,315.00)
5GE217	Class of '39 Intl Educ Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE218	Parent Assn Scholarship Payout	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,760.00)	(2,760.00)
5GE219	Anna I Rausch Scholarship Payout	722120	Undergrad Fin Aid Offset	0.00	0.00	0.00
5GE219	Anna I Rausch Scholarship Payout	722305	Other Financial Aid-Scholarships	(1,790.00)	0.00	0.00
5GE220	Filomena Romano Raich Schol Payout	722305	Other Financial Aid-Scholarships	(8,140.00)	(7,845.00)	(7,845.00)
5GE221	Christine Young Chadwick Schol	722305	Other Financial Aid-Scholarships	(915.00)	(878.00)	(878.00)
5GE222	Agnes Lindsay Trust	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE240	A & S Thomas Jr Gift	722305	Other Financial Aid-Scholarships	(888.00)	(855.00)	(855.00)
5GE241	Jesse Davis '37 Schol Payout	722305	Other Financial Aid-Scholarships	(1,342.00)	(1,720.00)	(1,720.00)
5GE242	Lucille Davis '38 Schol Payout	722305	Other Financial Aid-Scholarships	(1,393.00)	(1,342.00)	(1,342.00)
5GE247	Alta Townes Mem Dance Payout	722305	Other Financial Aid-Scholarships	(1,594.00)	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE250	Stephanie & Joseph Baute Schol.	722305	Other Financial Aid-Scholarships	(7,551.00)	(7,939.00)	(7,939.00)
5GE251	CFNH Leadership Award	722305	Other Financial Aid-Scholarships	(523.00)	(582.00)	(582.00)
5GE252	Clarke Dist Safety Sch Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,055.00)
5GE254	D Hickey-D Andrews Payout	722305	Other Financial Aid-Scholarships	(1,750.00)	0.00	0.00
5GE256	Resident Assistant Award Payout	722305	Other Financial Aid-Scholarships	(887.00)	(907.00)	(907.00)
5GE259	J H Grilli-Apt Mem Payout	722305	Other Financial Aid-Scholarships	(953.00)	(918.00)	(918.00)
5GE260	Hollis B Robbins Mem Payout	722120	Undergrad Fin Aid Offset	0.00	0.00	0.00
5GE260	Hollis B Robbins Mem Payout	722305	Other Financial Aid-Scholarships	(1,284.00)	(1,217.00)	(1,217.00)
5GE261	Hildebrandt Holocaust Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE262	Danny Paul Hunter Mem Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,076.00)
5GE263	Joseph Grilli Scholarship Payout	722305	Other Financial Aid-Scholarships	(1,555.00)	(1,498.00)	(1,498.00)

5K - Keene State College

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
5GE264	Kalich Family Dietetics Payout	722305	Other Financial Aid-Scholarships	(920.00)	(250.00)	(250.00)
5GE266	Mary/Erik Hamilton Sch Payout	722305	Other Financial Aid-Scholarships	(2,014.00)	(1,941.00)	(1,941.00)
5GE267	Marjorie Paulsen Hilton Sch Payout	722305	Other Financial Aid-Scholarships	(19,282.00)	(18,512.00)	(18,512.00)
5GE268	Liberty Mutual Math Endow Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(965.00)
5GE294	AAUW - Undergrad Diversity Annual	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GE318	Class of 1964 Gift fund	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(1,500.00)
5GE324	Dr. Bartlett Sweet V & P Arts Schol	722305	Other Financial Aid-Scholarships	(19,915.00)	(12,000.00)	(12,000.00)
5GEZ01	Maxfield Young Mem Schol Endow	722305	Other Financial Aid-Scholarships	(8,900.00)	(8,400.00)	(8,400.00)
5GEZ02	Harry C Tebbetts Scholarhip Endow	722305	Other Financial Aid-Scholarships	(76,809.00)	(74,450.00)	(74,450.00)
5GEZ03	Marion Frost Hudson '53 Mem. Schol	722305	Other Financial Aid-Scholarships	(1,350.00)	(1,650.00)	(1,650.00)
5GEZ04	Frank H. Blackington Jr. Mem Schol	722305	Other Financial Aid-Scholarships	(1,800.00)	(1,650.00)	(1,650.00)
5GEZ05	Dorothy E. Potter '45 Mem Schol	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,400.00)	(1,400.00)
5GEZ06	KSC Student Memorial Schol Endow	722305	Other Financial Aid-Scholarships	(11,690.00)	(11,448.00)	(11,448.00)
5GEZ07	Fred Simmons Memorial Schol Endow	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,900.00)	(2,900.00)
5GEZ08	KSC Family Assistance Schol Endow	722305	Other Financial Aid-Scholarships	(3,198.00)	(3,000.00)	(3,000.00)
5GEZ09	KSC Alumni Association Schol Endow	722305	Other Financial Aid-Scholarships	(19,900.00)	(18,800.00)	(18,800.00)
5GEZ10	David C. Staples Memorial Schol	722305	Other Financial Aid-Scholarships	(20,000.00)	(20,000.00)	(20,000.00)
5GEZ11	Margaret E Siegert '84 Mem Schol	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
5GEZ12	Teacher Education Scholarship	722305	Other Financial Aid-Scholarships	(11,219.00)	(10,500.00)	(10,500.00)
5GEZ13	Giovannangeli Family Schol Endow	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
5GEZ14	Lydia Pellerin Tolman '47 Mem schol	722305	Other Financial Aid-Scholarships	(2,500.00)	(2,350.00)	(2,350.00)
5GEZ15	Leona Day Henderson '18 Schol	722305	Other Financial Aid-Scholarships	(7,400.00)	(7,000.00)	(7,000.00)
5GEZ16	David Hatch Battenfeld Mem. Award	722305	Other Financial Aid-Scholarships	(600.00)	0.00	0.00
5GEZ17	Capt Michael J Watters 86 Mem Schol	722305	Other Financial Aid-Scholarships	(5,150.00)	(4,650.00)	(4,650.00)
5GEZ18	Peter Jenkins Memorial Schol Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,350.00)
5GEZ19	Frank Blackington Jr Language Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,400.00)
5GEZ20	Julia McHale Redfern Memorial Prize	722305	Other Financial Aid-Scholarships	0.00	(800.00)	(1,550.00)
5GEZ22	Aubrey Thomas '62 Biology Award	722305	Other Financial Aid-Scholarships	0.00	(1,075.00)	(2,225.00)
5GEZ34	Rosensaft Scholarship Endowment	722305	Other Financial Aid-Scholarships	(1,750.00)	(1,650.00)	(1,650.00)
5GEZ37	Phi Lambda Chi Scholarship Endow	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,200.00)	(1,200.00)
5GEZ38	Michael D Keller Memorial Endowment	722305	Other Financial Aid-Scholarships	(1,900.00)	0.00	0.00
5GEZ41	Costin Family Scholarship Endowment	722305	Other Financial Aid-Scholarships	(2,700.00)	(2,500.00)	(2,500.00)
5GEZ46	Fred L Barry 36 Graduate Fellowship	722305	Other Financial Aid-Scholarships	(3,525.00)	(2,000.00)	(2,000.00)
5GEZ48	Norma W. Walker '51 Schol Endow	722305	Other Financial Aid-Scholarships	(1,450.00)	(1,400.00)	(1,400.00)
5GEZ49	Ann C Peters Scholarship	722305	Other Financial Aid-Scholarships	(800.00)	(800.00)	(800.00)
5GEZ50	Class of 1958 Teacher Ed Payout	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,000.00)	(2,000.00)
5GEZ51	Dorothea Kitlan Scholarship Payout	722305	Other Financial Aid-Scholarships	(55,997.00)	(54,550.00)	(54,550.00)
5GEZ52	Class of 1960 Scholarship Payout	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
5GEZ53	Staples-David C. Nursng Schl-Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(5,500.00)
5GEZ54	Class of 1962 Scholarship - payout	722305	Other Financial Aid-Scholarships	(2,500.00)	(2,000.00)	(2,000.00)
5GEZ55	Class of 1957 Teacher Ed. Schl	722305	Other Financial Aid-Scholarships	(1,950.00)	(1,750.00)	(1,750.00)
5GEZ56	Megna Family Endowed Schl	722305	Other Financial Aid-Scholarships	(1,450.00)	(1,200.00)	(1,200.00)
5GEZ57	Dr. Howard Smith Schl -C	722305	Other Financial Aid-Scholarships	(7,749.00)	(7,150.00)	(7,150.00)
5GEZ58	Faust, John and Cynthia Schl-Cur	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,200.00)	(1,200.00)
5GEZ59	Elizabeth Walker Opportunity Schlsp	722305	Other Financial Aid-Scholarships	(3,999.00)	(3,700.00)	(3,700.00)
5GEZ60	History Scholarship Fund Current	722305	Other Financial Aid-Scholarships	(4,550.00)	(2,494.00)	(2,494.00)
5GEZ61	Leonard End. Schl. Disabilities Cur	722305	Other Financial Aid-Scholarships	(4,900.00)	(2,200.00)	(2,200.00)
5GEZ62	Leonard End. Schl in Music Cur	722305	Other Financial Aid-Scholarships	0.00	0.00	(4,850.00)
5GEZ63	Rodney R. Adams '72 Mem. Schp. Fund	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,100.00)	(1,100.00)
5GEZ64	Jue Community Service Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GEZ66	Olive Frenette Jennison Award	722305	Other Financial Aid-Scholarships	(2,938.00)	(1,700.00)	(1,700.00)
5GEZ67	Robert and Alice Johnson Schlp	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,000.00)	(1,000.00)
5GEZ68	Lora Adams Mem Nutrion & Health Sch	722305	Other Financial Aid-Scholarships	(1,000.00)	(500.00)	(500.00)
5GEZ70	Dr Rose Kundanis Journalism Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GEZ72	Raymond & Dorothy M Jobin Scholarsh	722305	Other Financial Aid-Scholarships	(1,250.00)	0.00	0.00
5GEZ73	Samuel Martin '09 Memorial Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GEZ74	Don Baldini Music Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GEZ80	Class of 1964 Teacher Education Sch	722305	Other Financial Aid-Scholarships	(1,500.00)	0.00	0.00
5GEZ81	David Leinster Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
5GH123	American Studies Gift	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GH133	Susan Herman Award H&G Aware - Cur	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GH146	Robert S Neuman Art Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GJ316	Brown, Tim & Carol Athlete Aw. Fund	722000	Athletic Financial Aid	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
5GP102	Thomas J Crowley Award	722305	Other Financial Aid-Scholarships	(700.00)	(650.00)	(650.00)
5U0000	Keene General Operating	720	Merit, Need, Entitlements	0.00	0.00	0.00
5U0000	Keene General Operating	720048	MBFA-KSC President's Scholarship	(3,849,125.00)	(4,464,675.00)	(4,481,925.00)
5U0000	Keene General Operating	720050	MBFA-KSC Talent Scholarship	(118,375.00)	(114,000.00)	(114,000.00)
5U0000	Keene General Operating	720052	MBFA-KSC Incentive	0.00	0.00	0.00
5U0000	Keene General Operating	720054	MBFA-KSC Education Enrichment Award	(2,728,563.00)	(3,367,263.00)	(3,364,863.00)
5U0000	Keene General Operating	720056	MBFA-KSC Family Tuition Grant	(42,500.00)	(45,500.00)	(45,500.00)
5U0000	Keene General Operating	720058	MBFA-KSC Dean's Scholarship	(2,949,250.00)	(4,240,013.00)	(4,247,463.00)
5U0000	Keene General Operating	720059	MBFA - KSC Transfer Merit Award	(219,563.00)	(375,750.00)	(374,950.00)
5U0000	Keene General Operating	720060	MBFA-KSC Internatl Studies Schlrshp	(136,950.12)	(113,490.00)	(114,125.22)
5U0000	Keene General Operating	720061	MBFA - NH Transfer Connection Schol	0.00	0.00	0.00
5U0000	Keene General Operating	720062	MBFA - KSC Leadership Award	(53,500.00)	(62,000.00)	(62,000.00)
5U0000	Keene General Operating	720063	MBFA - KSC Stdts w Promise	(631,625.00)	(800.00)	(800.00)
5U0000	Keene General Operating	720072	MBFA-UG STEM Scholarship	0.00	(17,250.00)	(17,250.00)
5U0000	Keene General Operating	720125	NBFA-UG SEOG Matching	(119,151.00)	(119,151.00)	(119,151.00)
5U0000	Keene General Operating	720165	NBFA-KSC KTS Scholarship	(7,085,634.74)	(6,002,496.00)	(6,014,530.00)
5U0000	Keene General Operating	720172	NBFA-KSC Summer Grants	(2,250.00)	(1,750.00)	(42,175.00)
5U0000	Keene General Operating	721060	Waivers-War Orphan Scholarship	0.00	0.00	0.00
5U0000	Keene General Operating	721061	Waivers-Fire/Police Child XV187-A-2	0.00	0.00	0.00
5U0000	Keene General Operating	721062	Waivers-Foster Children XV188-D:43	(73,190.00)	(80,124.00)	(80,124.00)
5U0000	Keene General Operating	721065	Waivers-Nat'l Guard Scholarship	(112,049.00)	(110,912.50)	(114,832.50)
5U0000	Keene General Operating	721070	Waivers-Senior Citizens Waiver	(16,608.00)	(49,824.00)	(51,936.00)
5U0000	Keene General Operating	721150	Asstship-Co-op Teaching	(5,990.00)	(4,323.00)	(7,677.00)
5U0000	Keene General Operating	722120	Undergrad Fin Aid Offset	0.00	(38,000.00)	(38,000.45)
5U0000	Keene General Operating	7223	Other Financial Aid	0.00	0.00	0.00
5U0000	Keene General Operating	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
***Total	Less: student financial aid - all other			(19,623,326.86)	(20,663,190.50)	(20,742,672.72)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
53D037	Governor's Success FY19	722305	Other Financial Aid-Scholarships	0.00	(96,000.00)	(96,000.00)
53D047	Governor's Success FY20	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
53ZG21	Governors Scholarship FY21	720102	NBFA-UG UNIQUE/Gov Sch Grant	(166,000.00)	0.00	0.00
53ZU17	UNIQUE Annual Allocation - FY17	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00
53ZU18	UNIQUE Annual Allocation FY18	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00
53ZU19	UNIQUE Annual Allocation FY19	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	800.00	0.00
53ZU20	UNIQUE Annual Allocation FY20	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	(152,400.00)	(152,000.00)
53ZU21	UNIQUE Annual Allocation FY21	720102	NBFA-UG UNIQUE/Gov Sch Grant	(202,832.00)	0.00	0.00
54N328	2016-2017 Global UGRAD-Spring	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
54N342	UGRAD Pakistan 06-17 to 12-17	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
54N360	Global U-Grad Spring 2019	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
54N370	Global UGRAD Spring 2020	722315	Other Financial Aid-Tuition Grants	0.00	(28,750.00)	(24,432.33)
54ZKSC	Restricted Rev Adjustment- KSC	7223	Other Financial Aid	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584154	SEOG 7-17 to 6-18	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
584154	SEOG 7-17 to 6-18	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584155	Pell 07-17 to 06-18	720127	NBFA-UG Pell	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584163	SEOG 7-1-18 to 6-30-19	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
584163	SEOG 7-1-18 to 6-30-19	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584164	PELL 7-1-18 to 6-30-19	720127	NBFA-UG Pell	0.00	1,804.00	1,804.00
584170	Aspire 9-1-18 to 8-31-19	722305	Other Financial Aid-Scholarships	0.00	19,025.00	19,025.00
584172	SEOG 7-1-19 to 6-30-20	720125	NBFA-UG SEOG Matching	0.00	119,151.00	119,151.00
584172	SEOG 7-1-19 to 6-30-20	722305	Other Financial Aid-Scholarships	0.00	(465,612.00)	(476,604.00)
584173	Pell 7-1-19 to 6-30-20	720127	NBFA-UG Pell	(1,461.00)	(3,735,170.00)	(3,802,465.00)
584179	Aspire 9-1-19 to 8-31-20	722305	Other Financial Aid-Scholarships	0.00	(32,000.00)	(22,000.00)
584181	SEOG 7-1-20 to 6-30-21	720125	NBFA-UG SEOG Matching	119,151.00	0.00	0.00
584181	SEOG 7-1-20 to 6-30-21	722305	Other Financial Aid-Scholarships	(409,644.00)	0.00	0.00
584182	PELL 7-1-20 to 6-30-21	720127	NBFA-UG Pell	(3,302,483.00)	0.00	0.00
584187	HEERF Student Aid 5-20 to 4-21	722300	Other Financial Aid	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	722305	Other Financial Aid-Scholarships	(10,800.00)	0.00	0.00
584191	Aspire 9-20 to 8-21	722305	Other Financial Aid-Scholarships	(28,164.00)	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(4,002,233.00)	(4,369,152.00)	(4,433,521.33)

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
511000	Butt of a Joke 8-1-18 to 7-31-21	530000	Federal Programs	8,000.00	8,994.23	24,389.98
516001	Stop Sexual Violence 10-19 to 9-22	530000	Federal Programs	36,055.44	9,952.18	28,510.65
517006	OSHA Consult 10-1-16 to 9-30-17	530000	Federal Programs	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	530000	Federal Programs	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	530000	Federal Programs	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	530000	Federal Programs	0.00	15,679.88	15,679.88
517010	OSHA Consultation Portion FFY19	530000	Federal Programs	0.00	118,323.24	118,323.24
517011	OSHA Administrative Portion FFY20	530000	Federal Programs	16,705.75	21,135.53	29,697.25
517012	OSHA Consultation Portion FFY20	530000	Federal Programs	161,551.52	155,418.00	265,698.98
517013	OSHA Administrative Portion FFY21	530000	Federal Programs	20,118.03	0.00	0.00
517014	OSHA Consultation Portion FFY21	530000	Federal Programs	170,619.04	0.00	0.00
53A001	IPM Practices & the Apple Growing	530100	NH State Programs	0.00	0.00	0.00
53C010	Cultural Infrastructure 7-19 - 6-20	530100	NH State Programs	(540.91)	6,500.00	9,000.00
53C011	Cultural Infrastructure 7-20 to 6-2	530100	NH State Programs	9,000.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	530100	NH State Programs	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	530100	NH State Programs	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	530100	NH State Programs	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	530100	NH State Programs	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	530100	NH State Programs	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	530100	NH State Programs	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	530100	NH State Programs	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	530100	NH State Programs	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	530100	NH State Programs	0.00	0.00	0.00
53D035	Physical Activity 1-18 to 6-18	530100	NH State Programs	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	530100	NH State Programs	0.00	0.00	0.00
53D037	Governor's Success FY19	530100	NH State Programs	0.00	96,000.00	96,000.00
53D038	Transition Portal 7-18 to 6-20	530100	NH State Programs	0.00	0.00	0.00
53D039	Worksite Lactation 7-18 to 9-18	530100	NH State Programs	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	530100	NH State Programs	0.00	(216.64)	(216.64)
53D041	Worksite Lactation 1 7-19 to 6-20	530100	NH State Programs	(0.68)	54,161.84	72,468.06
53D042	Worksite Lactation 1 7-20 to 9-20	530100	NH State Programs	7,781.25	0.00	0.00
53D043	Physical Activty 12-5-18 to 6-30-19	530100	NH State Programs	0.00	6,545.28	6,545.28
53D044	Physical Activity 7-1-19 to 6-30-20	530100	NH State Programs	4,606.60	44,379.20	64,633.39
53D045	Physical Activity 7-1-20 to 6-30-21	530100	NH State Programs	27,504.43	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	530100	NH State Programs	0.00	0.00	0.00
53D047	Governor's Success FY20	530100	NH State Programs	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	530100	NH State Programs	5,172.41	0.00	4,320.99
53D049	Transition Portal 7-19 to 6-20	530100	NH State Programs	(2.07)	12,678.70	33,952.67
53D050	Transition Portal 7-20 to 6-21	530100	NH State Programs	21,762.66	0.00	0.00
53D051	CCRSP 7-1-20 to 12-30-20	530100	NH State Programs	31,875.00	0.00	0.00
53D052	Schoolyard Action 6-20 to 6-22	530100	NH State Programs	0.00	0.00	0.00
53D053	Covid Comm Supp. 3-1-20 to 12-30-20	530100	NH State Programs	8,000.00	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	530100	NH State Programs	75,615.86	0.00	0.00
53DB01	NH Project AWARE FY21	530100	NH State Programs	245,833.58	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	530100	NH State Programs	59,871.48	0.00	0.00
53DB07	DOE SOC 2.0 11-20 to 9-21	530100	NH State Programs	82,537.19	0.00	0.00
53DB08	DOE SCTG 11-20 to 9-21	530100	NH State Programs	79,826.68	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	530100	NH State Programs	87,900.83	0.00	0.00
53DB10	GROW 9-19 to 9-21	530100	NH State Programs	2,528.96	0.00	0.00
53ZG21	Governors Scholarship FY21	530100	NH State Programs	166,000.00	0.00	0.00
53ZU17	UNIQUE Annual Allocation - FY17	530100	NH State Programs	0.00	0.00	0.00
53ZU18	UNIQUE Annual Allocation FY18	530100	NH State Programs	0.00	0.00	0.00
53ZU19	UNIQUE Annual Allocation FY19	530100	NH State Programs	0.00	(153,200.00)	0.00
53ZU20	UNIQUE Annual Allocation FY20	530100	NH State Programs	0.00	304,800.00	152,000.00
53ZU21	UNIQUE Annual Allocation FY21	530100	NH State Programs	202,832.00	0.00	0.00
543002	Snow Measurements 03	530000	Federal Programs	0.00	0.00	0.00
545007	Mapping Identies 6-17 to 5-18	530000	Federal Programs	0.00	0.00	0.00
545008	Displace & Belong 6-19 to 5-20	530000	Federal Programs	0.00	15,000.00	15,000.00
545009	CARES NEA Personnel 7-20 to 6-22	530000	Federal Programs	31,957.26	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	530000	Federal Programs	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	5300	Federal Programs	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	530000	Federal Programs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	5300	Federal Programs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	530000	Federal Programs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	5320	Cost Sharing	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
547001	Floral Adapt to Pollinators	532000	Cost Sharing	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	532000	Cost Sharing	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	530000	Federal Programs	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	530000	Federal Programs	0.00	0.00	0.00
547012	RUI Exon Junction Complex	530000	Federal Programs	52,126.24	86,708.93	116,546.45
547013	RUI Seagrass Zostaria 4-19 to 3-22	530000	Federal Programs	22,343.28	15,238.94	15,761.03
54GB00	Monadnock Expansion 8-20 to 8-21	530200	Non-NH State and Local Government	88,464.45	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	530200	Non-NH State and Local Government	22,274.62	0.00	0.00
54GB02	Manchester Syst. of Care 10-20-9-21	530200	Non-NH State and Local Government	52,667.43	0.00	0.00
54GB03	CFNH - CME 10-20 to 9-21	530200	Non-NH State and Local Government	14,357.23	0.00	0.00
54GB04	ManSoc 10-19 to 9-23	530200	Non-NH State and Local Government	41,158.30	0.00	0.00
54GB05	MRSoC 9-19 to 9-20	530200	Non-NH State and Local Government	67,278.37	0.00	0.00
54N015	Early College Awareness Progra	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N035	Early College Awareness Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N047	Destination College Junior	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N053	Early College Awareness Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N062	American Design/American Culture	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-19	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	531100	US Foundation & Not-for-Profit G&C	(0.01)	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N328	2016-2017 Global UGRAD-Spring	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N333	ArcGIS Online Comp. 01-17 to 05-18	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N336	M1 Contact Dance Fest. 4-17 to 5-18	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
54N342	UGRAD Pakistan 06-17 to 12-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N349	Comparison Mycobiome 1-18 to 2-20	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N349	Comparison Mycobiome 1-18 to 2-20	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	1,110.00	1,110.00
54N351	NCAA Internship 3-18 to 5-20	530200	Non-NH State and Local Government	0.00	17,419.58	22,428.46
54N352	Social Change Tourism 4-18 to 5-19	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N355	NHCF Telling Project 5-18 to 5-19	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	531100	US Foundation & Not-for-Profit G&C	0.00	8,118.44	11,414.60
54N357	College Literacy, SL 7/18 - 5/20	531100	US Foundation & Not-for-Profit G&C	0.00	1,100.00	1,100.00
54N358	Increase Impact of WGS 9-18 to 5-19	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N359	Castle of our Skins 9-18 to 2-19	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N360	Global U-Grad Spring 2019	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N361	Presser UG Scholar Award 2019	531100	US Foundation & Not-for-Profit G&C	0.00	4,000.00	4,000.00
54N362	Alex Davis Dance 1-19 to 3-19	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	531100	US Foundation & Not-for-Profit G&C	0.00	4,908.78	4,908.78
54N364	Reggie Wilson 5-14-19 to 10-31-21	531100	US Foundation & Not-for-Profit G&C	0.00	5,000.00	0.00
54N365	David Dorfman Dance 4-19 to 2-20	531100	US Foundation & Not-for-Profit G&C	0.00	4,000.00	4,000.00
54N366	Critical Ethnic Studies 7-19 - 6-20	531100	US Foundation & Not-for-Profit G&C	0.00	5,903.28	13,774.32
54N368	Sandglass Babylon 8-19 to 3-20	531100	US Foundation & Not-for-Profit G&C	0.00	3,000.00	3,000.00
54N369	Rink Life 10-22-19 to 02-29-20	531100	US Foundation & Not-for-Profit G&C	0.00	821.00	821.00
54N370	Global UGRAD Spring 2020	531100	US Foundation & Not-for-Profit G&C	0.00	28,750.00	24,432.33
54N371	Women's Vote 10-19 to 6-21	531100	US Foundation & Not-for-Profit G&C	3,950.00	413.71	1,083.29
54N372	NY City Festivals 12-19 to 1-20	531100	US Foundation & Not-for-Profit G&C	0.00	500.00	500.00
54N373	POWER: Black Shaker 3-20 to 4-20	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N374	Jennie Powers Program - March 2020	531100	US Foundation & Not-for-Profit G&C	0.00	200.00	200.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
54N375	Presser Scholar 2020	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,000.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	531100	US Foundation & Not-for-Profit G&C	900.00	0.00	0.00
54N377	Music from the Sole 4-20 to 10-20	531100	US Foundation & Not-for-Profit G&C	7,730.00	0.00	0.00
54N378	David Dorfman Dance 4-20 to 4-21	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	531110	NonUS Foundtn & Not-for-Profit G&C	6,540.72	0.00	0.00
54N380	Integrated Learning 7-20 to 6-21	531100	US Foundation & Not-for-Profit G&C	47,996.40	0.00	0.00
54N381	Alt Academic Delivery 7-20 to 5-21	531100	US Foundation & Not-for-Profit G&C	24,529.81	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	531100	US Foundation & Not-for-Profit G&C	3,000.00	0.00	0.00
54N383	Fatty Acid Synthase 9-20 to 7-21	531000	US Corporate Grants & Contracts	1,716.00	0.00	0.00
54N384	Community Action 10-20 to 5-21	531100	US Foundation & Not-for-Profit G&C	325.20	0.00	0.00
54N385	Presser Scholar 2021	531100	US Foundation & Not-for-Profit G&C	4,000.00	0.00	0.00
54N386	Chaplaincy Innovation Lab 2021	531100	US Foundation & Not-for-Profit G&C	324.58	0.00	0.00
54NB00	FF CME 7-1-20 to 6-30-21	531100	US Foundation & Not-for-Profit G&C	16,520.26	0.00	0.00
54NB01	Early Childhood FA 10-20 to 9-21	531100	US Foundation & Not-for-Profit G&C	24,892.51	0.00	0.00
54NB02	Project Prevent YR 2 10-20 to 9-21	531100	US Foundation & Not-for-Profit G&C	44,687.01	0.00	0.00
54NB03	Man LAUNCH 9-20 to 7-21	531100	US Foundation & Not-for-Profit G&C	12,254.46	0.00	0.00
54NB04	FIT Database 10-20 to 9-21	531100	US Foundation & Not-for-Profit G&C	996.86	0.00	0.00
54NB05	YLTA 10-20 to 6-21	531100	US Foundation & Not-for-Profit G&C	7,218.84	0.00	0.00
54NB06	FSNH 10-20 to 6-21	531100	US Foundation & Not-for-Profit G&C	18,615.59	0.00	0.00
54NB07	NEXUS 2.0 1-21 to 1-22	531100	US Foundation & Not-for-Profit G&C	10,031.55	0.00	0.00
54NB08	OCRP 7-19 to 3-21	531100	US Foundation & Not-for-Profit G&C	24,314.82	0.00	0.00
54NB09	CSMN 7-19 to 6-20	531100	US Foundation & Not-for-Profit G&C	4,912.36	0.00	0.00
54NB10	Project Aware 7-19 to 9-19	531100	US Foundation & Not-for-Profit G&C	2,444.32	0.00	0.00
54NB11	Rural Health CHW 7-19 to 6-20	531100	US Foundation & Not-for-Profit G&C	7,210.11	0.00	0.00
54NB12	YLTA 7-19 to 6-20	531100	US Foundation & Not-for-Profit G&C	4,506.93	0.00	0.00
54NB13	SOC Data Law 10-19 to 3-20	531100	US Foundation & Not-for-Profit G&C	16,184.12	0.00	0.00
54NB14	FSNH 9-19 to 9-20	531100	US Foundation & Not-for-Profit G&C	16,837.60	0.00	0.00
54NB15	CBH FASST 10-19 to 9-20	531100	US Foundation & Not-for-Profit G&C	8,491.90	0.00	0.00
54NB16	CPP 9-19 to 3-21	531100	US Foundation & Not-for-Profit G&C	23,377.10	0.00	0.00
54NB17	Project Prevent 10-19 to 9-24	531100	US Foundation & Not-for-Profit G&C	11,776.33	0.00	0.00
54NB18	NFI FF CME 7-19 to 6-21	531100	US Foundation & Not-for-Profit G&C	3,455.37	0.00	0.00
54NB19	NEXUS 4-19 to 1-25	531100	US Foundation & Not-for-Profit G&C	69,897.76	0.00	0.00
54NB20	Laconia SCTG 10-19 to 9-20	531100	US Foundation & Not-for-Profit G&C	3,852.62	0.00	0.00
54NB21	Kinship Nav 3-21 to 2-22	531100	US Foundation & Not-for-Profit G&C	2,069.41	0.00	0.00
54U002	Resp Effects Airborne Particulates	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	531200	US Colleges & Universities G&C	0.00	0.00	(121.32)
54U072	INBRE Baures Yr. 3 7-17 to 6-18	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	530000	Federal Programs	0.00	48.66	48.66
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	531200	US Colleges & Universities G&C	0.00	374.46	374.46
54U078	SBDC 1-1-18 to 12-31-18	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	531200	US Colleges & Universities G&C	18,717.46	40,376.90	53,101.64
54U080	INBRE TIG Pellettieri 5-18 to 6-18	531200	US Colleges & Universities G&C	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	531200	US Colleges & Universities G&C	0.00	46,542.21	46,542.21
54U082	INBRE TIG Pellettieri 7-18 to 6-19	531200	US Colleges & Universities G&C	0.00	0.20	0.20
54U083	INBRE Baures Yr 1 7-18 to 6-19	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	531200	US Colleges & Universities G&C	0.00	1,473.07	1,473.07
54U086	NH Bio-MADE 9-18 to 8-23	531200	US Colleges & Universities G&C	30,752.27	2,485.89	2,485.89
54U087	SBDC 1-1-19 to 12-31-19	531200	US Colleges & Universities G&C	0.00	17,411.00	17,411.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	531200	US Colleges & Universities G&C	(0.34)	226,772.95	434,836.88
54U089	INBRE Baures Yr. 2 7-19 to 6-20	531200	US Colleges & Universities G&C	0.00	51,527.67	83,729.28
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	531200	US Colleges & Universities G&C	(778.72)	28,552.33	46,931.55
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	531200	US Colleges & Universities G&C	(0.55)	35,132.26	58,537.51
54U092	INBRE TIG Traviss 7-19 to 6-20	531200	US Colleges & Universities G&C	(0.87)	17,271.17	22,104.00
54U093	Effect on Aquaculture 9-19 to 8-20	531200	US Colleges & Universities G&C	1,113.18	0.00	0.00
54U094	Undergrad Learn Module 5-20 to 8-21	531200	US Colleges & Universities G&C	4,862.23	0.00	0.00
54U095	Bio-Ink Design 03-20 to 08-21	531200	US Colleges & Universities G&C	52,513.81	0.00	0.00
54U096	U. R. T. 6-1-20 to 8-28-20	531200	US Colleges & Universities G&C	10,740.00	0.00	5,280.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	531200	US Colleges & Universities G&C	184,144.72	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	531200	US Colleges & Universities G&C	31,777.47	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	531200	US Colleges & Universities G&C	29,755.93	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	5300	Federal Programs	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	530000	Federal Programs	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	5314	Other Private G&C	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	5320	Cost Sharing	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	533000	Recovery of F&A Costs	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	533099	Recovery of F&A Costs-Offset	(645,515.63)	(299,782.36)	(432,536.65)
559001	Small Business Development Cen	5300	Federal Programs	0.00	0.00	0.00
559001	Small Business Development Cen	530000	Federal Programs	0.00	0.00	0.00
559001	Small Business Development Cen	5320	Cost Sharing	0.00	0.00	0.00
559001	Small Business Development Cen	532000	Cost Sharing	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	530000	Federal Programs	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	530000	Federal Programs	0.00	4,698.54	4,698.54
566006	Woodsmoke Awareness 10-20 to 9-21	530000	Federal Programs	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	530000	Federal Programs	0.00	0.00	(10.80)
584146	CWS 07-2016 to 06-2017	530000	Federal Programs	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	530000	Federal Programs	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	530000	Federal Programs	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	530000	Federal Programs	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	530000	Federal Programs	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	530000	Federal Programs	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	530000	Federal Programs	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	530000	Federal Programs	0.00	0.00	0.00
584163	SEOG 7-1-18 to 6-30-19	530000	Federal Programs	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	530000	Federal Programs	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	530000	Federal Programs	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	530000	Federal Programs	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	530000	Federal Programs	0.00	762.00	762.00
584170	Aspire 9-1-18 to 8-31-19	530000	Federal Programs	0.00	33,312.35	33,154.38
584171	UBMS, Year 2, 9-1-18 to 8-31-19	530000	Federal Programs	0.00	136,921.11	136,921.11
584172	SEOG 7-1-19 to 6-30-20	530000	Federal Programs	0.00	348,834.00	357,453.00
584175	CWS 7-1-19 to 6-30-20	530000	Federal Programs	0.00	131,138.24	307,662.45
584176	Job Locator 7-1-19 to 6-30-20	530000	Federal Programs	0.00	3,677.60	3,677.60
584177	NH Reads 7-1-19 to 6-30-20	530000	Federal Programs	0.00	3,099.92	5,094.95
584178	Upward Bound Yr. 3 6-19 to 5-20	530000	Federal Programs	1,084.72	381,705.65	447,365.27
584179	Aspire 9-1-19 to 8-31-20	530000	Federal Programs	49,012.74	237,476.75	306,728.69
584180	UBMS, Year 3, 9-1-19 to 8-31-20	530000	Federal Programs	70,227.07	119,571.51	180,058.07
584181	SEOG 7-1-20 to 6-30-21	530000	Federal Programs	307,233.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	530000	Federal Programs	159,214.58	0.00	0.00
584185	NH Reads 7-1-20 to 6-30-21	530000	Federal Programs	144.24	0.00	0.00
584187	HEERF Student Aid 5-20 to 4-21	530000	Federal Programs	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	530000	Federal Programs	284,655.06	0.00	24,836.46
584190	Aspire STEM 9-20 to 8-21	530000	Federal Programs	140,189.60	0.00	0.00
584191	Aspire 9-20 to 8-21	530000	Federal Programs	172,703.80	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	530000	Federal Programs	107,893.90	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	530000	Federal Programs	54,089.76	75,865.52	93,594.60

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
593008	Macrocycle Antifreeze 2-20 to 1-22	530000	Federal Programs	125,526.26	3,474.65	50,426.31
***Total Grant and Contracts - direct revenues				3,549,398.45	2,552,068.35	3,457,705.00
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
5U0000	Keene General Operating	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
5U0000	Keene General Operating	533000	Recovery of F&A Costs	645,515.63	299,862.77	432,536.65
***Total Grant and Contracts - facilities and administrative recovery				645,515.63	299,862.77	432,536.65
A25AXREV - Sales of auxiliary services						
5AA102	Continuing Ed-OSHA	59ZZ00	Other Aux Revenue	38,846.00	160,949.75	195,742.75
5AA102	Continuing Ed-OSHA	59ZZ30	Workshop Revenue	20,952.50	0.00	0.00
5AA102	Continuing Ed-OSHA	59ZZ70	Other Aux Rev- Web Services	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	59ZZ80	Other Aux Revenue-OSHA	986,933.31	1,312,362.04	1,446,065.92
5AA104	Link Program	59ZZ00	Other Aux Revenue	79,395.00	67,778.00	67,778.00
5AA104	Link Program	59ZZ10	Other Aux Revenue-Sponsorship Rev	5,000.00	0.00	0.00
5AA104	Link Program	59ZZ21	Other Aux Rev-Room Rental	17,977.50	56,000.00	56,000.00
5AA104	Link Program	59ZZ99	Other Aux Revenue - Offset	(32,775.00)	(33,778.00)	(33,778.00)
5AA105	Arts Center Facility	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AA105	Arts Center Facility	59ZZ15	Other Aux Revenue-Rentals Art Cent	5,050.00	43,767.49	43,342.49
5AA110	Art Center Rental Tickets	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	59Z800	Conference Revenue	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AF104	Telecom	59Z515	Telecom-Miscellaneous Revenue	0.00	0.00	0.00
5AF105	Owl Card Operations	591136	Owl Card Revenue	0.00	(960.00)	(960.00)
5AF105	Owl Card Operations	591145	Dining ID Card Replacement	9,925.00	12,675.00	12,775.00
5AF105	Owl Card Operations	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AJ100	Intramural Recreation	59Z002	Recreation Fee-FT Undergraduate	1,422,652.94	1,607,115.12	1,248,020.97
5AJ100	Intramural Recreation	59Z004	Recreation Fee-PT Undergraduate	0.00	0.00	0.00
5AJ100	Intramural Recreation	59Z010	Recreation Fee Allocation	10.00	10.00	10.00
5AJ100	Intramural Recreation	59Z028	Recreation-Facility Rental Income	0.00	0.00	0.00
5AJ100	Intramural Recreation	59ZC00	KSC Rec Center Fee	4,703.60	35,175.34	35,205.34
5AJ101	Gym/Pool Use	59ZZ20	Other Aux Revenue-Rentals Gym	1,250.00	0.00	0.00
5AJ101	Gym/Pool Use	59ZZ25	Other Aux Revenue-Dolphin Swim Tm	0.00	1,040.00	1,040.00
5AJ101	Gym/Pool Use	59ZZ45	Athletic Field Rent	0.00	5,220.00	5,220.00
5AR101	Parking & Shuttle Services	59Z700	Transit-Parking Fines Revenue	20,877.50	44,050.00	27,410.00
5AR101	Parking & Shuttle Services	59Z710	Transit - Shuttle Subsidy Rev	120,492.83	125,673.00	125,858.08
5AR101	Parking & Shuttle Services	59Z715	Transit-Parking Permits Revenue	205,246.40	224,340.75	191,348.45
5AR102	Student Center	592005	Student Union Fees-Undergrad FT	1,972,946.89	2,251,531.40	1,761,665.19
5AR102	Student Center	592035	Student Union Fees-Summer I	3,806.32	5,595.84	1,789.52
5AR102	Student Center	592040	Student Union Fees-Summer II	0.00	0.00	0.00
5AR102	Student Center	592050	Student Union Fees-CE PT	0.00	0.00	0.00
5AR102	Student Center	592161	Student Union-Market Space	0.00	1,500.00	1,500.00
5AR102	Student Center	59Z800	Conference Revenue	0.00	0.00	0.00
5AR104	College Camp Operations	592158	Student Union-Camp Rental	2,650.00	11,300.00	10,850.00
5AR104	College Camp Operations	592160	Student Union-Camp Apt Rental	5,800.00	6,525.00	9,425.00
5AR106	Student Conduct Fines	590120	Housing-Fines	400.00	10,350.00	10,275.00
5AR106	Student Conduct Fines	593Z10	Conduct Fines	30,132.00	50,778.00	57,846.00
5AR107	Conference Services	59Z800	Conference Revenue	5,560.10	108,760.48	112,064.02
5AR200	Residence Life	590000	Housing Room Charge	12,375,646.71	15,261,548.76	11,945,766.45
5AR200	Residence Life	590105	Housing-Conference&Guests Rent Rev	0.00	0.00	0.00
5AR200	Residence Life	590107	Housing-Facilities Rental	6,100.00	6,200.00	6,200.00
5AR200	Residence Life	590110	Housing-Damage Revenue	11,714.43	32,938.77	34,748.09
5AR200	Residence Life	590150	Housing-Distribute Programming Fee	0.00	0.00	0.00
5AR200	Residence Life	59ZZ05	Other Aux Revenue-Commissions	166.00	0.00	0.00
5AR200	Residence Life	59ZZRL	Resi Life-Student Fundraising	250.00	0.00	0.00
5AR201	Carle Hall Prog	590150	Housing-Distribute Programming Fee	0.00	0.00	0.00
5AR201	Carle Hall Prog	591136	Owl Card Revenue	0.00	244.35	244.35
5AR203	Residence Hall Organization	590150	Housing-Distribute Programming Fee	0.00	0.00	0.00
5AR204	East Halls Programming	590150	Housing-Distribute Programming Fee	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	590150	Housing-Distribute Programming Fee	0.00	0.00	0.00
5AR206	Holloway Hall Prog	590150	Housing-Distribute Programming Fee	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	590150	Housing-Distribute Programming Fee	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	590150	Housing-Distribute Programming Fee	0.00	0.00	0.00
5AR210	Resident Asst Organization	590107	Housing-Facilities Rental	0.00	3,325.00	3,325.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
5AR210	Resident Asst Organization	590150	Housing-Distribute Programming Fee	0.00	0.00	0.00
5AR210	Resident Asst Organization	59ZZ05	Other Aux Revenue-Commissions	0.00	325.00	325.00
5AR211	Hall Council	590150	Housing-Distribute Programming Fee	0.00	0.00	0.00
5AR215	Res Life Student Services	590150	Housing-Distribute Programming Fee	0.00	0.00	0.00
5AR215	Res Life Student Services	59ZZ05	Other Aux Revenue-Commissions	0.00	3,981.52	3,981.52
5AR216	Living Learning Community Programs	590150	Housing-Distribute Programming Fee	0.00	0.00	0.00
5AR217	Dining	591000	Dining Board Plan Income	6,014,120.68	8,318,709.14	6,557,141.28
5AR217	Dining	591100	Dining Services-Other Income	208,002.36	209,927.16	279,254.88
5AR217	Dining	591136	Owl Card Revenue	32,722.46	83,654.54	84,302.04
5AR300	Center for Health and Wellness	59Z202	UNH-PSU Health Fee-Undergraduate FT	668,558.41	719,544.63	719,844.64
5AR300	Center for Health and Wellness	59Z210	UNH-PSU Health Fee-Summer	736.96	1,080.00	343.04
5AR300	Center for Health and Wellness	59Z230	UNH Health-Other Pharmacy Income	142.91	222.20	222.20
5AR300	Center for Health and Wellness	59Z258	UNH-PSU Health-Misc charges	4,961.16	19,104.72	18,754.46
5AR300	Center for Health and Wellness	59ZZ00	Other Aux Revenue	0.00	150.71	150.71
5AR301	Counseling Center	59Z300	Counseling-Undergrad FT Fee	668,225.90	717,442.73	717,904.81
5AR301	Counseling Center	59Z320	Counseling-Summer Fee	638.96	936.00	297.04
5AR301	Counseling Center	59ZZ00	Other Aux Revenue	1,600.00	5,225.00	5,200.00
***Total Sales of auxiliary services				24,921,419.83	31,492,319.44	25,764,499.24
A30OTHRV - Other operating revenue						
584152	Upward Bound, Yr. 5, 6-16 to 5-17	570300	Miscellaneous Sources	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	570300	Miscellaneous Sources	0.00	0.00	0.00
5AR107	Conference Services	570304	Conference Registrations	0.00	0.00	0.00
5AR217	Dining	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
5DA101	VPAA Indirect	570304	Conference Registrations	0.00	0.00	2,250.00
5DA112	Wolverhaven Exchange Program	560Z00	Other Ed Sales and Services	0.00	131.22	131.22
5DA113	Continuing Ed Designated	560Z00	Other Ed Sales and Services	45,474.00	85,971.50	89,678.50
5DA113	Continuing Ed Designated	560Z02	Other Ed Sales and Services	0.00	0.00	834.00
5DA113	Continuing Ed Designated	570300	Miscellaneous Sources	0.00	0.00	0.00
5DA113	Continuing Ed Designated	570304	Conference Registrations	8,263.00	75,202.50	77,290.50
5DA116	Honor's Program Trip - A	560Z24	Participant Fees	0.00	47,412.00	0.00
5DA117	Honor's Program Trip - B	560Z24	Participant Fees	0.00	41,700.00	0.00
5DA120	Honors Program Trip - C	560Z24	Participant Fees	0.00	13,328.00	0.00
5DBUD0	Internally Designated - KSC	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	570300	Miscellaneous Sources	0.00	0.00	0.00
5DE202	Alumni Designated Fund	570	Other Sources of Income	0.00	0.00	0.00
5DE202	Alumni Designated Fund	570300	Miscellaneous Sources	16,391.12	13,440.90	16,871.52
5DE206	Family/Parent Relations	570300	Miscellaneous Sources	0.00	3,630.00	3,630.00
5DF100	Finance & Planning Internally Desig	570311	Space Rental	5,161.41	0.00	0.00
5DF112	Print and Mail Services	560Z26	Copying Income	424.10	4,976.71	6,337.36
5DF112	Print and Mail Services	570300	Miscellaneous Sources	1,762.64	3,388.96	3,470.79
5DF113	One Card Project	560Z26	Copying Income	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	570349	Other Sources-Clinic Revenue	(192,416.65)	761,706.26	1,668,092.67
5DG100	General Institutional-Int Designate	570311	Space Rental	51,307.29	40,145.58	56,474.87
5DH100	Theatre & Dance Designated Fund	560Z14	Performance and Tickets	0.00	6,063.20	7,141.60
5DH100	Theatre & Dance Designated Fund	560Z16	Season Passes Revenue	0.00	0.00	0.00
5DH102	Music Performance	560Z14	Performance and Tickets	0.00	0.00	0.00
5DH102	Music Performance	560Z16	Season Passes Revenue	113.00	4,593.00	4,624.50
5DH102	Music Performance	570300	Miscellaneous Sources	1,500.00	4,229.66	4,574.66
5DH102	Music Performance	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	560Z14	Performance and Tickets	0.00	9,117.50	9,952.20
5DH105	Elderhostel	560Z00	Other Ed Sales and Services	225.00	425.00	425.00
5DH105	Elderhostel	560Z14	Performance and Tickets	105,210.00	128,645.00	135,040.00
5DH109	Thorne Art Gallery Designated	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	570340	Other Sources-Films & Video Sales	0.00	2,946.44	1,793.94
5DH117	Film Studies Production Class 2	570340	Other Sources-Films & Video Sales	0.00	3,762.30	271.88
5DH118	Film Studies Production Class 3	570340	Other Sources-Films & Video Sales	0.00	436.01	196.23
5DH119	Musical Instrument Replacement Fund	570300	Miscellaneous Sources	0.00	5,200.00	5,200.00
5DH120	Film Studies Production Class 4	570340	Other Sources-Films & Video Sales	0.00	300.00	13.69
5DH121	Film Studies Production Class 5	570340	Other Sources-Films & Video Sales	0.00	5,528.78	3,013.70
5DH122	Film Studies Production Class 6	570340	Other Sources-Films & Video Sales	0.00	2,545.00	43.76
5DH123	Film Studies Production Class 7	570340	Other Sources-Films & Video Sales	0.00	3,325.30	999.53
5DH124	Medieval & Renaissance Forum	570300	Miscellaneous Sources	1,190.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5DJ101	NCAA Athletics/Recreation	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	1,600.00	6,954.00
5DJ101	NCAA Athletics/Recreation	560810	Athletics (KSC PSU) Gate Receipts	0.00	15,280.62	15,804.62
5DJ101	NCAA Athletics/Recreation	560815	Athletics (KSC PSU) Concessions	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	560820	Athletics (KSC PSU) Athletic Banq	(544.50)	0.00	0.00
5DJ101	NCAA Athletics/Recreation	560Z24	Participant Fees	0.00	2,250.00	2,250.00
5DJ101	NCAA Athletics/Recreation	570300	Miscellaneous Sources	0.00	2,500.00	2,500.00
5DJ101	NCAA Athletics/Recreation	570341	Other Sources-Fundraising	0.00	642.50	642.50
5DJ101	NCAA Athletics/Recreation	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	560815	Athletics (KSC PSU) Concessions	0.00	10,993.33	7,582.42
5DJ104	Athletics Fundraising Generic	570300	Miscellaneous Sources	0.00	22,995.00	22,995.00
5DJ104	Athletics Fundraising Generic	570341	Other Sources-Fundraising	0.00	50.00	50.00
5DJ104	Athletics Fundraising Generic	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DJ105	Fundraising-swim team	560800	Athletics (KSC PSU only)-Sales&Serv	560.00	3,670.00	3,670.00
5DJ105	Fundraising-swim team	570300	Miscellaneous Sources	0.00	0.00	0.00
5DJ105	Fundraising-swim team	570341	Other Sources-Fundraising	0.00	9,570.75	9,570.75
5DJ105	Fundraising-swim team	570346	Other Sources-Travel Reimbursement	0.00	23,460.00	23,460.00
5DJ106	Fundraising-mens basketball	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	3,080.00	3,080.00
5DJ106	Fundraising-mens basketball	560810	Athletics (KSC PSU) Gate Receipts	0.00	8,923.15	8,923.15
5DJ106	Fundraising-mens basketball	560815	Athletics (KSC PSU) Concessions	0.00	2,296.28	2,332.23
5DJ106	Fundraising-mens basketball	570300	Miscellaneous Sources	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	570303	Miscellaneous Sources	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	570336	Other Sources-Advertising	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	500.00	500.00
5DJ107	Fundraising-mens baseball	560815	Athletics (KSC PSU) Concessions	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	570300	Miscellaneous Sources	0.00	800.00	800.00
5DJ107	Fundraising-mens baseball	570336	Other Sources-Advertising	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	570346	Other Sources-Travel Reimbursement	0.00	41,000.00	42,000.00
5DJ108	Fundraising-mens soccer	570300	Miscellaneous Sources	2,400.00	1,280.00	1,280.00
5DJ108	Fundraising-mens soccer	570341	Other Sources-Fundraising	0.00	275.00	275.00
5DJ109	Fundraising-womens basketball	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	295.75	295.75
5DJ109	Fundraising-womens basketball	560815	Athletics (KSC PSU) Concessions	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	570300	Miscellaneous Sources	2,449.00	0.00	0.00
5DJ109	Fundraising-womens basketball	570303	Miscellaneous Sources	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	570341	Other Sources-Fundraising	0.00	4,939.81	4,939.81
5DJ109	Fundraising-womens basketball	570346	Other Sources-Travel Reimbursement	0.00	7,264.00	7,264.00
5DJ110	Fundraising-field hockey	560815	Athletics (KSC PSU) Concessions	0.00	0.00	1,571.21
5DJ110	Fundraising-field hockey	570300	Miscellaneous Sources	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	570301	Miscellaneous Sources	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	570341	Other Sources-Fundraising	0.00	3,930.00	3,930.00
5DJ111	Fundraising-womens soccer	570300	Miscellaneous Sources	3,905.00	0.00	0.00
5DJ111	Fundraising-womens soccer	570341	Other Sources-Fundraising	0.00	82.00	82.00
5DJ112	Fundraising-womens softball	560815	Athletics (KSC PSU) Concessions	0.00	35.00	1,096.21
5DJ112	Fundraising-womens softball	570300	Miscellaneous Sources	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	570301	Miscellaneous Sources	0.00	1,760.00	1,760.00
5DJ112	Fundraising-womens softball	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	570346	Other Sources-Travel Reimbursement	0.00	19,400.00	18,850.00
5DJ113	Fundraising mens cross country	570300	Miscellaneous Sources	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	570300	Miscellaneous Sources	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	570346	Other Sources-Travel Reimbursement	0.00	35,750.00	31,525.00
5DJ117	Fundraising-women's volleyball	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	560815	Athletics (KSC PSU) Concessions	0.00	0.00	742.54
5DJ118	Fundraising-women's lacrosse	570300	Miscellaneous Sources	0.00	1,390.00	1,390.00
5DJ118	Fundraising-women's lacrosse	570303	Miscellaneous Sources	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	570346	Other Sources-Travel Reimbursement	0.00	11,084.00	10,644.00
5DJ118	Fundraising-women's lacrosse	570348	Other Sources-Revenue Suspense	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	560200	Daycare Revenue	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	560Z00	Other Ed Sales and Services	0.00	190,565.00	190,565.00
5DJ121	Camp-Basketball	560815	Athletics (KSC PSU) Concessions	0.00	33.72	33.72

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5DJ121	Camp-Basketball	560Z00	Other Ed Sales and Services	0.00	49,570.00	49,570.00
5DJ123	Women's Basketball Camp	560Z00	Other Ed Sales and Services	0.00	17,052.50	17,052.50
5DJ124	Athletics Post Season	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	833.00	833.00
5DJ124	Athletics Post Season	560810	Athletics (KSC PSU) Gate Receipts	0.00	3,078.90	3,078.90
5DJ124	Athletics Post Season	560815	Athletics (KSC PSU) Concessions	0.00	499.00	499.00
5DJ124	Athletics Post Season	570300	Miscellaneous Sources	0.00	2,342.45	2,342.45
5DJ124	Athletics Post Season	570336	Other Sources-Advertising	0.00	0.00	0.00
5DJ124	Athletics Post Season	570346	Other Sources-Travel Reimbursement	0.00	0.00	798.36
5DJ125	Fundraising-cheerleading	560815	Athletics (KSC PSU) Concessions	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	570302	Miscellaneous Sources	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	570300	Miscellaneous Sources	0.00	460.00	460.00
5DP102	Manufacturing Enterprise Class	570300	Miscellaneous Sources	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	560Z00	Other Ed Sales and Services	2,195.00	12,500.00	12,500.00
5DP118	SouthWest Center at KSC	560Z02	Other Ed Sales and Services	50,361.25	81,433.71	85,881.71
5DP118	SouthWest Center at KSC	560Z04	Other Ed Sales and Services	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	560Z00	Other Ed Sales and Services	1,140.00	2,420.00	5,425.00
5DP122	Early Sprouts Garden Nutrition Prog	570300	Miscellaneous Sources	0.72	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	570335	Other Sources-Royalties	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	570332	Other Sources-Vending	4,093.99	4,158.86	4,158.86
5DR101	Pepsi Partnership	570300	Miscellaneous Sources	0.00	0.00	0.00
5DR101	Pepsi Partnership	570328	Other Sources-Corporate Sponsorshp	75,938.24	100,000.00	100,000.00
5DR300	Orientation	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	570300	Miscellaneous Sources	301.34	700.00	700.00
5DR302	KSC Student Activity Fee	570325	Misc Sources-Dues	0.00	58,020.00	56,765.00
5DR302	KSC Student Activity Fee	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	570346	Other Sources-Travel Reimbursement	0.16	(3,463.46)	(3,463.46)
5DR302	KSC Student Activity Fee	570356	Other Sources- Sales	3,305.81	6,910.98	6,514.98
5DR303	KSC Class Dues	570346	Other Sources-Travel Reimbursement	0.00	55.00	55.00
5DR303	KSC Class Dues	570354	Other Sources- Class Lottery	0.00	0.00	0.00
5DR303	KSC Class Dues	570356	Other Sources- Sales	0.00	3,590.57	2,600.57
5DR304	Student Activities-Equinox	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DR304	Student Activities-Equinox	570356	Other Sources- Sales	1,456.00	0.00	0.00
5DR401	Delta Mu Delta	570341	Other Sources-Fundraising	0.00	0.00	810.00
5DR404	Kappa Delta Pi	570341	Other Sources-Fundraising	820.75	0.00	668.58
5DR407	Phi Alpha Theta	570325	Misc Sources-Dues	0.00	300.00	300.00
5DR416	Inter-Fraternity Council	570325	Misc Sources-Dues	1,525.00	1,950.00	1,950.00
5DR416	Inter-Fraternity Council	570356	Other Sources- Sales	0.00	0.00	0.00
5DR417	Panhellenic	570325	Misc Sources-Dues	2,790.00	7,249.75	7,249.75
5DR417	Panhellenic	570356	Other Sources- Sales	933.67	0.00	0.00
5DR419	KSC Operating Staff Council	570300	Miscellaneous Sources	0.00	0.00	100.00
5DR425	Order of Omega	570325	Misc Sources-Dues	780.00	1,090.00	1,090.00
5DR427	Zeta Chi Rho	570325	Misc Sources-Dues	0.00	0.00	80.00
5DR428	Alpha Psi Omega	570325	Misc Sources-Dues	0.00	120.00	120.00
5DS100	Sciences-Int Designated	560Z24	Participant Fees	0.00	45,000.00	42,644.00
5DS100	Sciences-Int Designated	570300	Miscellaneous Sources	2,870.71	0.00	0.00
5DS100	Sciences-Int Designated	570341	Other Sources-Fundraising	0.00	200.00	820.00
5DS100	Sciences-Int Designated	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DS102	Geography Field Trips	560Z24	Participant Fees	0.00	22,425.00	600.08
5DS102	Geography Field Trips	570304	Conference Registrations	0.00	0.00	0.00
5DS102	Geography Field Trips	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DS114	Biology Field Trips	560Z24	Participant Fees	0.00	0.00	0.00
5DS121	Environmental Studies Field Trip	560Z24	Participant Fees	0.00	39,200.00	0.00
5DT102	KSC ROCKS Fund	570300	Miscellaneous Sources	460.50	0.00	0.00
5GA105	Career Service Coop Gift	570300	Miscellaneous Sources	2,555.00	8,594.01	9,717.09
5GA114	CCHS Holocaust Museum Trip Gift Fun	570300	Miscellaneous Sources	0.00	2,700.00	2,700.00
5GE202	General Scholarship Payout Fund	570300	Miscellaneous Sources	0.00	12,410.85	12,410.85
5GE290	Golden Circle Alumni Gift Fund	570300	Miscellaneous Sources	0.00	3,831.74	3,831.74
5GH103	Art Gift	570300	Miscellaneous Sources	0.00	720.00	720.00
5GH103	Art Gift	570301	Miscellaneous Sources	625.00	1,911.15	1,911.15
5GH103	Art Gift	570302	Miscellaneous Sources	140.00	231.20	231.20
5GH103	Art Gift	570303	Miscellaneous Sources	0.00	0.00	0.00
5GH103	Art Gift	570346	Other Sources-Travel Reimbursement	0.00	750.00	800.00
5GH116	Arts Center Gift	570327	Other Sources-Private Sponsorship	0.00	675.00	675.00
5GH116	Arts Center Gift	570328	Other Sources-Corporate Sponsorshp	0.00	1,500.00	1,500.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5GJ303	Athletic Development Generic Gift	560820	Athletics (KSC PSU) Athletic Banq	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	570300	Miscellaneous Sources	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	570346	Other Sources-Travel Reimbursement	0.00	0.00	(1,650.00)
5GJ318	KSC Golf Event	570300	Miscellaneous Sources	200.00	0.00	0.00
5GL101	Cohen Center General Gift	570300	Miscellaneous Sources	0.00	0.00	200.00
5GL110	Cohen Educational Outreach	570304	Conference Registrations	0.00	0.00	0.00
5GP103	Elem Ed Gift	570300	Miscellaneous Sources	0.00	75.00	0.00
5GP112	Physical Education/Academic Gift	570300	Miscellaneous Sources	0.00	150.00	150.00
5GP120	Safety Studies Program Endow-Payout	570300	Miscellaneous Sources	1,070.00	3,213.49	7,602.91
5GR102	Alternative Spring Break Gift	570300	Miscellaneous Sources	9,022.68	0.00	0.00
5GR102	Alternative Spring Break Gift	570325	Misc Sources-Dues	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	570346	Other Sources-Travel Reimbursement	0.00	39,217.97	21,481.97
5GR114	Men's Ice Hockey Gift Fund	570300	Miscellaneous Sources	0.00	8,331.00	8,331.00
5GR114	Men's Ice Hockey Gift Fund	570325	Misc Sources-Dues	8,675.00	0.00	0.00
5GR115	Dance Team Gift Fund	570325	Misc Sources-Dues	3,170.00	0.00	0.00
5GR115	Dance Team Gift Fund	570356	Other Sources- Sales	2,725.00	0.00	0.00
5LD001	KSC Perkins Student Loan Fund	570005	Late Payment Fee	4,070.39	3,208.77	4,330.77
5LD001	KSC Perkins Student Loan Fund	570200	Interest on Loans Receivables	30,318.96	30,621.09	46,985.17
5LD001	KSC Perkins Student Loan Fund	570300	Miscellaneous Sources	0.00	0.00	420.00
5LD001	KSC Perkins Student Loan Fund	570317	Misc Sources-Collection Cost	79.69	5,298.74	5,351.24
5LD022	Tuition Loan Fund II - KSC	570005	Late Payment Fee	195.33	145.00	145.00
5LD022	Tuition Loan Fund II - KSC	570200	Interest on Loans Receivables	7,434.35	7,740.63	10,935.20
5LD022	Tuition Loan Fund II - KSC	570317	Misc Sources-Collection Cost	277.25	191.75	302.00
5U0000	Keene General Operating	560200	Daycare Revenue	193,743.45	262,006.23	287,976.56
5U0000	Keene General Operating	560500	Library Sales and Services	0.00	500.00	500.00
5U0000	Keene General Operating	560540	Library Sales-Unreturned	716.25	905.25	512.50
5U0000	Keene General Operating	560550	Library Fines	390.50	672.25	672.25
5U0000	Keene General Operating	560Z02	Other Ed Sales and Services	0.00	51.00	51.00
5U0000	Keene General Operating	560Z20	Transcripts	10,156.75	12,171.00	15,640.25
5U0000	Keene General Operating	560Z26	Copying Income	0.20	0.00	0.00
5U0000	Keene General Operating	570005	Late Payment Fee	39,375.00	107,550.00	107,500.00
5U0000	Keene General Operating	570025	Late Add and Drop Charges	0.00	0.00	0.00
5U0000	Keene General Operating	570125	Returned Check Fine	248.00	464.00	537.00
5U0000	Keene General Operating	570300	Miscellaneous Sources	5,757.76	11,901.29	13,362.51
5U0000	Keene General Operating	570301	Miscellaneous Sources	137,700.00	0.00	0.00
5U0000	Keene General Operating	570304	Conference Registrations	0.00	0.00	0.00
5U0000	Keene General Operating	570306	Bookstore Revenue	84,031.18	121,562.38	151,872.24
5U0000	Keene General Operating	570309	Tuition Payment Plan Fee	10,928.00	15,832.66	25,804.66
5U0000	Keene General Operating	570315	Misc Sources-Surplus Sales	1,250.00	4,695.00	4,695.00
5U0000	Keene General Operating	570318	Misc Sources-Title IV Admin Allow	0.00	0.00	48,285.00
5U0000	Keene General Operating	570324	Misc Sources-Loan Admn Service Chrg	0.00	0.00	21,554.70
5U0000	Keene General Operating	570342	Other Sources-Space Rental	101,993.28	35,244.00	46,992.00
5U0000	Keene General Operating	570343	Other Sources-Rental	0.00	0.00	104,638.26
5U0000	Keene General Operating	570356	Other Sources- Sales	850.00	0.00	0.00
5U0000	Keene General Operating	570365	ATM Commission	10,500.00	3,500.00	10,500.00
5U0000	Keene General Operating	570366	Misc Revenue-Rebates	0.00	35,342.80	35,342.80
5U0000	Keene General Operating	570369	Misc Sources- Jury Duty Reimb	43.12	151.90	151.90
5U0ADJ	KSC Unrestricted Adjustments	570366	Misc Revenue-Rebates	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds	570300	Miscellaneous Sources	0.00	0.00	0.00
5XG054	Dining Commons - New	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
5XG078	KSC Alumni Center	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
5XT104	Campus Signage	570300	Miscellaneous Sources	0.00	0.00	0.00
***Total Other operating revenue				870,589.69	2,897,610.14	3,945,586.23

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	89,412.00
5D0ADJ	KSC Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711100	Supplies-General	0.00	77.45	77.45
5DA104	Faculty Development	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DA104	Faculty Development	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DA104	Faculty Development	61SNHO	Student Labor - Overtime	90.18	0.00	0.00
5DA104	Faculty Development	61SNSH	Student Labor	1,263.00	68.69	473.38
5DA104	Faculty Development	61SNWS	College Work Study	0.00	0.00	170.77
5DA104	Faculty Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DA104	Faculty Development	710	Travel	0.00	0.00	0.00
5DA104	Faculty Development	710D01	Domestic Travel NH - Wkshp/Conf Fee	1,503.82	0.00	0.00
5DA104	Faculty Development	710D10	Domestic Travel NH - Airfare	0.00	40.00	40.00
5DA104	Faculty Development	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5DA104	Faculty Development	710D20	Domestic Travel NH - Hotel/Lodging	0.00	404.86	404.86
5DA104	Faculty Development	710D51	Domestic Trvl Non-NH -Workshop/Conf	2,280.00	1,383.50	1,733.50
5DA104	Faculty Development	710D60	Domestic Travel Non-NH - Airfare	0.00	2,901.03	2,976.23
5DA104	Faculty Development	710D65	Domestic Trvl Non-NH - Other Transp	0.00	1,240.16	1,355.79
5DA104	Faculty Development	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	3,805.98	7,456.89
5DA104	Faculty Development	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,075.74	2,157.24
5DA104	Faculty Development	710F01	Foreign Travel - Workshop/Conf Fees	875.00	1,200.00	194.25
5DA104	Faculty Development	710F10	Foreign Travel - Airfare	0.00	2,125.94	4,057.14
5DA104	Faculty Development	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
5DA104	Faculty Development	710F20	Foreign Travel - Hotel/Lodging	0.00	1,202.19	2,258.27
5DA104	Faculty Development	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	1,290.50
5DA104	Faculty Development	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
5DA104	Faculty Development	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5DA104	Faculty Development	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
5DA104	Faculty Development	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
5DA104	Faculty Development	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
5DA104	Faculty Development	711	Supplies	0.00	0.00	0.00
5DA104	Faculty Development	711000	Purchasing Cards	0.00	0.00	3,000.00
5DA104	Faculty Development	711100	Supplies-General	644.22	5,759.35	7,796.10
5DA104	Faculty Development	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	307.52
5DA104	Faculty Development	714000	Postage-General	39.60	0.00	0.00
5DA104	Faculty Development	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DA104	Faculty Development	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5DA104	Faculty Development	715020	Non-Cap Equip-under $5,000	655.27	0.00	0.00
5DA104	Faculty Development	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
5DA104	Faculty Development	717	Professional Services	0.00	0.00	0.00
5DA104	Faculty Development	717200	Other Professional Services-General	4,754.38	3,153.45	3,153.45
5DA104	Faculty Development	719100	Membership Dues & Fees	0.00	0.00	0.00
5DA104	Faculty Development	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
5DA104	Faculty Development	71C	Other Support	0.00	0.00	0.00
5DA104	Faculty Development	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	615F13	PAT - Staff Assoc NEA (KSC)	38,039.28	42,216.48	57,947.67
5DA110	Global Education Office (GEO)	615F14	PAT - Dir/Super Assoc NEA (KSC)	63,045.05	63,123.06	87,267.97
5DA110	Global Education Office (GEO)	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	61SNSH	Student Labor	0.00	830.00	895.04
5DA110	Global Education Office (GEO)	61SNWS	College Work Study	0.00	388.58	185.41
5DA110	Global Education Office (GEO)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	65YF10	Full Fringe Benefit Distr Expe	40,939.16	42,662.54	58,812.37
5DA110	Global Education Office (GEO)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710	Travel	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710000	In-State Travel	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710400	Student or Non-Emp Travel	0.00	509.00	509.00
5DA110	Global Education Office (GEO)	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710D15	Domestic Travel NH - Oth Trans Cost	0.00	253.72	253.72
5DA110	Global Education Office (GEO)	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	45.00	45.00
5DA110	Global Education Office (GEO)	710D60	Domestic Travel Non-NH - Airfare	250.00	2,191.84	2,306.44
5DA110	Global Education Office (GEO)	710D65	Domestic Trvl Non-NH - Other Transp	0.00	232.11	232.11
5DA110	Global Education Office (GEO)	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
5DA110	Global Education Office (GEO)	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	64.81	64.81
5DA110	Global Education Office (GEO)	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710F10	Foreign Travel - Airfare	0.00	974.74	994.74
5DA110	Global Education Office (GEO)	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	711	Supplies	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	711000	Purchasing Cards	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	711100	Supplies-General	313.53	146.94	146.94
5DA110	Global Education Office (GEO)	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	713	Printing and Copying	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	713000	Printing & Copying-General	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	713015	Printing & Copying-Departmental	0.00	122.62	122.62
5DA110	Global Education Office (GEO)	714	Postage	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	714000	Postage-General	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	715000	Non-Cap Equip-General	0.00	83.31	83.31
5DA110	Global Education Office (GEO)	715020	Non-Cap Equip-under $5,000	66.38	0.00	0.00
5DA110	Global Education Office (GEO)	716	Maintenance and Rentals	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	717	Professional Services	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	717115	Finl Services-Bank Charges	0.00	25.00	25.00
5DA110	Global Education Office (GEO)	717200	Other Professional Services-General	6,778.95	434,590.48	502,867.51
5DA110	Global Education Office (GEO)	717257	Oth Prof Ser-Hosting Fees	4,536.00	0.00	0.00
5DA110	Global Education Office (GEO)	718	Telecommunications	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	718000	Telecom-General	3,000.00	3,000.00	3,000.00
5DA110	Global Education Office (GEO)	719	Staff Support	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	719000	Business Meals-Meetings-Non Travel	0.00	48.32	48.32
5DA110	Global Education Office (GEO)	719005	Business Meals-Group or Class Meals	0.00	1,076.66	1,076.66
5DA110	Global Education Office (GEO)	719100	Membership Dues & Fees	1,868.00	2,113.00	2,563.00
5DA110	Global Education Office (GEO)	719125	Licenses/Professional Fees	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	719200	Employee Recruiting-General	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	71C	Other Support	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	71C600	Insurance	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	7600A0	Internal Revenue-Sales & Services	0.00	76.00	76.00
5DA110	Global Education Office (GEO)	7600PS	Internal Alloc-Print Services	0.00	93.20	110.20
5DA110	Global Education Office (GEO)	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	76O130	Internal Alloc-Print & Copy (Chg)	132.90	634.90	852.95
5DA110	Global Education Office (GEO)	76O140	Internal Alloc-Mail & Postage (Chg)	29.57	271.16	279.10
5DA113	Continuing Ed Designated	611BST	Summer Salary AY Fac-Teaching	0.00	29,575.08	29,575.08
5DA113	Continuing Ed Designated	611BXM	Supplemental-Other-Misc	0.00	8,833.61	9,150.28
5DA113	Continuing Ed Designated	615F13	PAT - Staff Assoc NEA (KSC)	42,907.43	41,733.09	58,165.72
5DA113	Continuing Ed Designated	61CPHX	Part Time Hourly	0.00	11,668.05	11,668.05
5DA113	Continuing Ed Designated	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5DA113	Continuing Ed Designated	61SNSH	Student Labor	0.00	0.00	0.00
5DA113	Continuing Ed Designated	65YB10	Base Benefit Distr (fica)	0.00	3,226.30	3,252.90
5DA113	Continuing Ed Designated	65YF10	Full Fringe Benefit Distr Expe	17,377.59	16,901.96	23,557.21
5DA113	Continuing Ed Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	980.15	980.15
5DA113	Continuing Ed Designated	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710	Travel	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
5DA113	Continuing Ed Designated	711	Supplies	0.00	0.00	0.00
5DA113	Continuing Ed Designated	711100	Supplies-General	0.00	5,495.52	5,495.52
5DA113	Continuing Ed Designated	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DA113	Continuing Ed Designated	713	Printing and Copying	0.00	0.00	0.00

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5DA113	Continuing Ed Designated	713000	Printing & Copying-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	714	Postage	0.00	0.00	0.00
5DA113	Continuing Ed Designated	714000	Postage-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	717	Professional Services	0.00	0.00	0.00
5DA113	Continuing Ed Designated	717000	Consulting-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	717200	Other Professional Services-General	500.00	16,119.00	17,952.51
5DA113	Continuing Ed Designated	717202	Oth Prof Ser-Contract Instruct Serv	290.00	0.00	0.00
5DA113	Continuing Ed Designated	718	Telecommunications	0.00	0.00	0.00
5DA113	Continuing Ed Designated	718000	Telecom-General	200.00	200.00	200.00
5DA113	Continuing Ed Designated	719	Staff Support	0.00	0.00	0.00
5DA113	Continuing Ed Designated	71C	Other Support	0.00	0.00	0.00
5DA113	Continuing Ed Designated	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DA113	Continuing Ed Designated	71C100	Advertising (Non-Employment)	0.00	459.43	1,487.73
5DA113	Continuing Ed Designated	71C110	Advertsing-Print	140.00	0.00	0.00
5DA113	Continuing Ed Designated	71C600	Insurance	0.00	500.00	500.00
5DA113	Continuing Ed Designated	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DA113	Continuing Ed Designated	7600PS	Internal Alloc-Print Services	0.00	197.67	612.87
5DA113	Continuing Ed Designated	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DA113	Continuing Ed Designated	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DA113	Continuing Ed Designated	76O130	Internal Alloc-Print & Copy (Chg)	32.25	416.65	648.75
5DA113	Continuing Ed Designated	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.63	0.63
5DA116	Honor's Program Trip - A	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	710	Travel	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	710200	Foreign Travel	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	710310	Workshop Registration Fees	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	710D10	Domestic Travel NH - Airfare	0.00	(45.00)	(45.00)
5DA116	Honor's Program Trip - A	710D60	Domestic Travel Non-NH - Airfare	0.00	523.03	523.03
5DA116	Honor's Program Trip - A	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	17,100.00	17,100.00
5DA116	Honor's Program Trip - A	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	15,000.00	3,966.00
5DA116	Honor's Program Trip - A	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	717200	Other Professional Services-General	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	710	Travel	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	710200	Foreign Travel	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	710F10	Foreign Travel - Airfare	0.00	0.00	1,515.00
5DA117	Honor's Program Trip - B	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	710N10	Nonemployee/Student Travel -Airfare	0.00	4,185.00	0.00
5DA117	Honor's Program Trip - B	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	719125	Licenses/Professional Fees	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	611BXM	Supplemental-Other-Misc	0.00	0.00	400.05
5DA118	Grants Office Indirect Recoveries	65YB10	Base Benefit Distr (fica)	0.00	0.00	33.60
5DA120	Honors Program Trip - C	611BXM	Supplemental-Other-Misc	400.01	0.00	0.00
5DA120	Honors Program Trip - C	61SNNF	Student Non FLSA	0.00	0.00	2,277.02
5DA120	Honors Program Trip - C	65YB10	Base Benefit Distr (fica)	33.60	0.00	0.00
5DA120	Honors Program Trip - C	710F10	Foreign Travel - Airfare	0.00	10,090.00	284.90
5DA123	Center for Creative Inquiry	61SNNF	Student Non FLSA	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	238,439.00
5DH100	Theatre & Dance Designated Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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5DH100	Theatre & Dance Designated Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	710	Travel	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	710D15	Domestic Travel NH - Oth Trans Cost	(2,010.00)	4,277.54	4,277.54
5DH100	Theatre & Dance Designated Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	711	Supplies	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	711000	Purchasing Cards	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	711100	Supplies-General	13,146.21	18,189.61	20,172.02
5DH100	Theatre & Dance Designated Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	713	Printing and Copying	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	716	Maintenance and Rentals	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	716000	Maintenance & Repairs-General	1,309.83	144.36	144.36
5DH100	Theatre & Dance Designated Fund	716010	Maint & Repairs-Direct Expenses	47.62	0.00	0.00
5DH100	Theatre & Dance Designated Fund	717106	Finl Services-Epayment CC fees	0.00	8.85	10.61
5DH100	Theatre & Dance Designated Fund	717200	Other Professional Services-General	0.00	385.00	496.00
5DH100	Theatre & Dance Designated Fund	718	Telecommunications	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	718000	Telecom-General	240.00	240.00	240.00
5DH100	Theatre & Dance Designated Fund	719	Staff Support	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	719100	Membership Dues & Fees	840.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	71C	Other Support	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	71C000	Awards to Non-Employee-Students	3,051.05	1,840.00	1,840.00
5DH100	Theatre & Dance Designated Fund	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
5DH102	Music Performance	611BXM	Supplemental-Other-Misc	0.00	2,750.00	2,925.00
5DH102	Music Performance	61CPEX	Part Time Salary	0.00	0.00	0.00
5DH102	Music Performance	61CPHX	Part Time Hourly	0.00	850.00	850.00
5DH102	Music Performance	65YB10	Base Benefit Distr (fica)	0.00	231.00	245.70
5DH102	Music Performance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	71.40	71.40
5DH102	Music Performance	710	Travel	0.00	0.00	0.00
5DH102	Music Performance	710000	In-State Travel	0.00	0.00	0.00
5DH102	Music Performance	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5DH102	Music Performance	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
5DH102	Music Performance	710D65	Domestic Trvl Non-NH - Other Transp	0.00	175.00	175.00
5DH102	Music Performance	711	Supplies	0.00	0.00	0.00
5DH102	Music Performance	711100	Supplies-General	0.00	476.95	476.95
5DH102	Music Performance	711124	Supplies-Instructional & Program	0.00	0.00	0.00
5DH102	Music Performance	717	Professional Services	0.00	0.00	0.00
5DH102	Music Performance	717000	Consulting-General	0.00	0.00	0.00
5DH102	Music Performance	717106	Finl Services-Epayment CC fees	0.00	19.35	19.35
5DH102	Music Performance	717200	Other Professional Services-General	1,250.00	3,670.00	3,670.00
5DH102	Music Performance	719	Staff Support	0.00	0.00	0.00
5DH102	Music Performance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH102	Music Performance	719005	Business Meals-Group or Class Meals	0.00	204.31	204.31
5DH102	Music Performance	719015	Business Meals-Recruiting Meals	0.00	1,152.66	1,152.66
5DH102	Music Performance	71B	Items for Resale	0.00	0.00	0.00
5DH102	Music Performance	71B000	Items Resale	0.00	0.00	0.00
5DH102	Music Performance	760095	Jazz Event Offset	0.00	(375.00)	(375.00)
5DH102	Music Performance	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DH102	Music Performance	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DH105	Elderhostel	611BST	Summer Salary AY Fac-Teaching	600.00	0.00	500.00
5DH105	Elderhostel	611BXM	Supplemental-Other-Misc	30,670.81	28,141.84	48,487.97
5DH105	Elderhostel	611PFN	Faculty Adjunct Credit Non Unit-KSC	500.07	0.00	0.00
5DH105	Elderhostel	65YB10	Base Benefit Distr (fica)	2,626.83	2,364.39	4,115.48
5DH105	Elderhostel	65YP10	Nonstatus Benefit Distr (Fica)	42.01	0.00	0.00
5DH105	Elderhostel	710	Travel	0.00	0.00	0.00
5DH105	Elderhostel	710300	Conference Registration Fees	0.00	100.00	100.00
5DH105	Elderhostel	710D15	Domestic Travel NH - Oth Trans Cost	0.00	101.69	101.69
5DH105	Elderhostel	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5DH105	Elderhostel	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	15.00	15.00

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5DH105	Elderhostel	711	Supplies	0.00	0.00	0.00
5DH105	Elderhostel	711100	Supplies-General	45.98	608.77	608.77
5DH105	Elderhostel	713	Printing and Copying	0.00	0.00	0.00
5DH105	Elderhostel	714	Postage	0.00	0.00	0.00
5DH105	Elderhostel	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DH105	Elderhostel	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5DH105	Elderhostel	717	Professional Services	0.00	0.00	0.00
5DH105	Elderhostel	717000	Consulting-General	0.00	0.00	0.00
5DH105	Elderhostel	717106	Finl Services-Epayment CC fees	0.00	0.00	128.22
5DH105	Elderhostel	717200	Other Professional Services-General	500.00	7,562.00	7,624.50
5DH105	Elderhostel	719	Staff Support	0.00	0.00	0.00
5DH105	Elderhostel	719005	Business Meals-Group or Class Meals	0.00	1,120.00	1,120.00
5DH105	Elderhostel	71C	Other Support	0.00	0.00	0.00
5DH105	Elderhostel	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DH105	Elderhostel	71C100	Advertising (Non-Employment)	0.00	509.00	509.00
5DH105	Elderhostel	71C305	Bad Debt Write Off	0.00	0.00	130.00
5DH105	Elderhostel	7600A0	Internal Revenue-Sales & Services	0.00	255.00	255.00
5DH105	Elderhostel	7600PS	Internal Alloc-Print Services	0.00	5,060.61	5,462.26
5DH105	Elderhostel	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DH105	Elderhostel	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DH105	Elderhostel	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
5DH105	Elderhostel	76O140	Internal Alloc-Mail & Postage (Chg)	11.33	1,353.02	1,353.02
5DH112	Holocaust Studies Field Trips	710	Travel	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	711	Supplies	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	711100	Supplies-General	0.00	1,408.36	1,408.36
5DH116	Film Studies Production Class 1	716100	Rentals & Leases-General	0.00	338.42	338.42
5DH116	Film Studies Production Class 1	717106	Finl Services-Epayment CC fees	0.00	47.16	47.16
5DH116	Film Studies Production Class 1	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	711	Supplies	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	711100	Supplies-General	0.00	271.88	271.88
5DH117	Film Studies Production Class 2	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	719100	Membership Dues & Fees	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	711	Supplies	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	711100	Supplies-General	0.00	189.80	189.80
5DH118	Film Studies Production Class 3	717106	Finl Services-Epayment CC fees	0.00	6.43	6.43
5DH118	Film Studies Production Class 3	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	1,147.23
5DH121	Film Studies Production Class 5	711100	Supplies-General	0.00	738.95	1,866.46
5DH122	Film Studies Production Class 6	717106	Finl Services-Epayment CC fees	0.00	43.74	43.74
5DH123	Film Studies Production Class 7	711100	Supplies-General	0.00	499.35	507.04
5DH123	Film Studies Production Class 7	716000	Maintenance & Repairs-General	0.00	329.58	329.58
5DH123	Film Studies Production Class 7	717106	Finl Services-Epayment CC fees	0.00	59.37	59.37
5DH123	Film Studies Production Class 7	719000	Business Meals-Meetings-Non Travel	0.00	103.54	103.54
5DH124	Medieval & Renaissance Forum	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	711	Supplies	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	711100	Supplies-General	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	713	Printing and Copying	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	713000	Printing & Copying-General	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	717	Professional Services	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	717000	Consulting-General	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	717106	Finl Services-Epayment CC fees	0.00	0.00	38.48
5DH124	Medieval & Renaissance Forum	717200	Other Professional Services-General	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	719	Staff Support	0.00	0.00	0.00

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5DH124	Medieval & Renaissance Forum	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61CPEX	Part Time Salary	0.00	71,945.04	71,945.04
5DJ120	Athletics Sports Camps	61CPHX	Part Time Hourly	0.00	1,910.00	1,910.00
5DJ120	Athletics Sports Camps	61DTEX	Full Time Temp - Exempt	0.00	12,500.01	12,500.01
5DJ120	Athletics Sports Camps	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	6,203.82	6,203.82
5DJ120	Athletics Sports Camps	65YT10	FT Temp Benefit Distr	0.00	1,050.00	1,050.00
5DJ120	Athletics Sports Camps	711	Supplies	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	711000	Purchasing Cards	0.00	535.93	535.93
5DJ120	Athletics Sports Camps	711100	Supplies-General	0.00	13,589.89	13,589.89
5DJ120	Athletics Sports Camps	711169	Supplies - Apparel	0.00	69.35	69.35
5DJ120	Athletics Sports Camps	713	Printing and Copying	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	713000	Printing & Copying-General	0.00	1,049.98	1,299.98
5DJ120	Athletics Sports Camps	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	716000	Maintenance & Repairs-General	0.00	125.50	125.50
5DJ120	Athletics Sports Camps	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	717	Professional Services	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	717106	Finl Services-Epayment CC fees	0.00	591.97	617.72
5DJ120	Athletics Sports Camps	717200	Other Professional Services-General	0.00	250.00	250.00
5DJ120	Athletics Sports Camps	719	Staff Support	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	719005	Business Meals-Group or Class Meals	0.00	44,031.77	44,031.77
5DJ120	Athletics Sports Camps	719100	Membership Dues & Fees	0.00	125.50	125.50
5DJ120	Athletics Sports Camps	71C	Other Support	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	71C100	Advertising (Non-Employment)	0.00	411.20	411.20
5DJ120	Athletics Sports Camps	71C110	Advertsing-Print	485.00	184.53	247.86
5DJ120	Athletics Sports Camps	71C600	Insurance	0.00	1,007.10	1,007.10
5DJ120	Athletics Sports Camps	7600A0	Internal Revenue-Sales & Services	0.00	28,784.00	28,784.00
5DJ120	Athletics Sports Camps	7600PS	Internal Alloc-Print Services	0.00	24.00	24.00
5DJ120	Athletics Sports Camps	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	76O130	Internal Alloc-Print & Copy (Chg)	0.00	89.30	89.30
5DJ120	Athletics Sports Camps	76O140	Internal Alloc-Mail & Postage (Chg)	3.09	11.02	11.02
5DP104	Diet Internship	611BXM	Supplemental-Other-Misc	0.00	1,200.96	26,900.38
5DP104	Diet Internship	611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00
5DP104	Diet Internship	611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	1,350.00	2,400.00
5DP104	Diet Internship	615F10	PAT	23,679.32	31,846.85	43,915.15
5DP104	Diet Internship	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5DP104	Diet Internship	615F14	PAT - Dir/Super Assoc NEA (KSC)	180.19	34,236.48	47,210.30
5DP104	Diet Internship	61CBHO	Part Time - Overtime	0.00	97.99	97.99
5DP104	Diet Internship	61CPEX	Part Time Salary	0.00	0.00	0.00
5DP104	Diet Internship	61CPHX	Part Time Hourly	24,898.69	8,247.46	8,597.46
5DP104	Diet Internship	65YB10	Base Benefit Distr (fica)	0.00	109.12	2,267.86
5DP104	Diet Internship	65YF10	Full Fringe Benefit Distr Expe	9,663.10	26,763.78	36,905.84
5DP104	Diet Internship	65YP10	Nonstatus Benefit Distr (Fica)	2,091.47	806.19	923.79
5DP104	Diet Internship	710	Travel	0.00	0.00	0.00
5DP104	Diet Internship	710000	In-State Travel	0.00	0.00	0.00
5DP104	Diet Internship	710100	Out-of-State Travel	369.00	0.00	0.00
5DP104	Diet Internship	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5DP104	Diet Internship	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
5DP104	Diet Internship	710D60	Domestic Travel Non-NH - Airfare	0.00	296.60	296.60
5DP104	Diet Internship	710D65	Domestic Trvl Non-NH - Other Transp	0.00	127.50	127.50
5DP104	Diet Internship	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	681.46	681.46
5DP104	Diet Internship	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	138.00	138.00
5DP104	Diet Internship	711	Supplies	0.00	0.00	0.00
5DP104	Diet Internship	711000	Purchasing Cards	73.20	0.00	0.00
5DP104	Diet Internship	711100	Supplies-General	0.00	1,321.97	3,346.87

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
5DP104	Diet Internship	711132	Suppli-Software incl Site Lic&Maint	4,500.00	0.00	0.00
5DP104	Diet Internship	711160	Supplies-Books	0.00	0.00	0.00
5DP104	Diet Internship	713	Printing and Copying	0.00	0.00	0.00
5DP104	Diet Internship	713000	Printing & Copying-General	0.00	0.00	0.00
5DP104	Diet Internship	714	Postage	0.00	0.00	0.00
5DP104	Diet Internship	714000	Postage-General	0.00	0.00	0.00
5DP104	Diet Internship	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DP104	Diet Internship	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DP104	Diet Internship	717	Professional Services	0.00	0.00	0.00
5DP104	Diet Internship	717000	Consulting-General	45.00	0.00	0.00
5DP104	Diet Internship	717200	Other Professional Services-General	0.00	0.00	0.00
5DP104	Diet Internship	718	Telecommunications	0.00	0.00	0.00
5DP104	Diet Internship	718000	Telecom-General	447.00	447.00	447.00
5DP104	Diet Internship	719	Staff Support	0.00	0.00	0.00
5DP104	Diet Internship	719000	Business Meals-Meetings-Non Travel	0.00	252.20	252.20
5DP104	Diet Internship	719100	Membership Dues & Fees	239.00	0.00	0.00
5DP104	Diet Internship	719125	Licenses/Professional Fees	70.00	0.00	0.00
5DP104	Diet Internship	7600PS	Internal Alloc-Print Services	0.00	72.15	72.15
5DP104	Diet Internship	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DP104	Diet Internship	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DP104	Diet Internship	76O130	Internal Alloc-Print & Copy (Chg)	0.00	611.10	692.15
5DP104	Diet Internship	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	5.83	5.83
5DP106	Wheelock School	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DP110	Story Telling Conference	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DP110	Story Telling Conference	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	5.57	5.57
5DP124	Education Indirect Cost	710	Travel	0.00	0.00	0.00
5DP124	Education Indirect Cost	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5DP124	Education Indirect Cost	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
5DP124	Education Indirect Cost	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
5DP124	Education Indirect Cost	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5DP124	Education Indirect Cost	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
5DP124	Education Indirect Cost	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
5DP124	Education Indirect Cost	711000	Purchasing Cards	0.00	0.00	0.00
5DP124	Education Indirect Cost	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	711	Supplies	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	711100	Supplies-General	0.00	564.00	564.00
5DP125	Public Health Indirect Cost	717000	Consulting-General	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	717200	Other Professional Services-General	0.00	0.00	0.00
5DS100	Sciences-Int Designated	710	Travel	0.00	0.00	0.00
5DS100	Sciences-Int Designated	710F10	Foreign Travel - Airfare	0.00	11,913.44	11,913.44
5DS100	Sciences-Int Designated	710N10	Nonemployee/Student Travel -Airfare	0.00	28,305.00	28,305.00
5DS100	Sciences-Int Designated	711000	Purchasing Cards	0.00	695.49	695.49
5DS100	Sciences-Int Designated	711100	Supplies-General	0.00	0.00	0.00
5DS100	Sciences-Int Designated	717106	Finl Services-Epayment CC fees	0.00	0.00	7.65
5DS100	Sciences-Int Designated	717200	Other Professional Services-General	0.00	425.00	425.00
5DS100	Sciences-Int Designated	719100	Membership Dues & Fees	0.00	55.00	55.00
5DS100	Sciences-Int Designated	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DS102	Geography Field Trips	710	Travel	0.00	0.00	0.00
5DS102	Geography Field Trips	710200	Foreign Travel	0.00	0.00	0.00
5DS102	Geography Field Trips	710310	Workshop Registration Fees	0.00	0.00	0.00
5DS102	Geography Field Trips	710F10	Foreign Travel - Airfare	0.00	1,730.16	0.00
5DS102	Geography Field Trips	710N10	Nonemployee/Student Travel -Airfare	0.00	600.00	600.00
5DS102	Geography Field Trips	711100	Supplies-General	0.00	0.00	0.00
5DS102	Geography Field Trips	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DS102	Geography Field Trips	717200	Other Professional Services-General	0.00	0.00	0.00
5DS102	Geography Field Trips	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DS103	Cartography	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DS103	Cartography	717200	Other Professional Services-General	0.00	0.00	0.00
5DS110	Stable Isotope and Spectromety	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
5DS110	Stable Isotope and Spectromety	711000	Purchasing Cards	0.00	0.00	0.00
5DS110	Stable Isotope and Spectromety	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DS110	Stable Isotope and Spectromety	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	740000	Cap Equipment	0.00	0.00	0.00
5DS114	Biology Field Trips	710F10	Foreign Travel - Airfare	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
5DS114	Biology Field Trips	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
5DS114	Biology Field Trips	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
5DS114	Biology Field Trips	711000	Purchasing Cards	0.00	0.00	0.00
5DS114	Biology Field Trips	717200	Other Professional Services-General	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	711	Supplies	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	711100	Supplies-General	0.00	0.00	0.00
5DS118	Biology Indirect Cost	711	Supplies	0.00	0.00	0.00
5DS118	Biology Indirect Cost	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5DS118	Biology Indirect Cost	711190	Publications cost	0.00	100.00	100.00
5DS118	Biology Indirect Cost	711200	Research Supplies	67.57	485.42	776.61
5DS118	Biology Indirect Cost	714000	Postage-General	0.00	0.00	40.86
5DS118	Biology Indirect Cost	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DS118	Biology Indirect Cost	717200	Other Professional Services-General	0.00	0.00	0.00
5DS118	Biology Indirect Cost	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DS118	Biology Indirect Cost	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DS118	Biology Indirect Cost	719125	Licenses/Professional Fees	0.00	251.17	251.17
5DS118	Biology Indirect Cost	7600PS	Internal Alloc-Print Services	0.00	27.65	27.65
5G0ADJ	KSC Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(30,710.00)	(172,968.00)	(85,000.00)
5GA114	CCHS Holocaust Museum Trip Gift Fun	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	2,700.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	717106	Finl Services-Epayment CC fees	0.00	42.61	42.61
5GA117	Honors Program Gift Fund	61CPHX	Part Time Hourly	387.00	5,220.00	7,416.00
5GA117	Honors Program Gift Fund	61SNNF	Student Non FLSA	0.00	6,023.16	6,023.16
5GA117	Honors Program Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	32.51	438.48	622.94
5GA117	Honors Program Gift Fund	710310	Workshop Registration Fees	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	710F10	Foreign Travel - Airfare	0.00	3,271.65	1,090.55
5GA117	Honors Program Gift Fund	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	9,807.78	0.00
5GA117	Honors Program Gift Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	424.10	(1,035.55)
5GA117	Honors Program Gift Fund	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,024.72	0.00
5GA117	Honors Program Gift Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	2,473.50	2,173.50
5GA117	Honors Program Gift Fund	711100	Supplies-General	0.00	665.35	665.35
5GA117	Honors Program Gift Fund	717115	Finl Services-Bank Charges	0.00	25.00	25.00
5GA117	Honors Program Gift Fund	717200	Other Professional Services-General	0.00	0.00	250.00
5GA117	Honors Program Gift Fund	719005	Business Meals-Group or Class Meals	0.00	785.54	785.54
5GA117	Honors Program Gift Fund	719125	Licenses/Professional Fees	0.00	75.00	0.00
5GA117	Honors Program Gift Fund	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	61SNNF	Student Non FLSA	1,723.15	3,715.44	3,715.44
5GA120	KSC Undergraduate Research Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5GA122	CALL Pragram Gift Fund	711100	Supplies-General	0.00	0.00	0.00
5GA122	CALL Pragram Gift Fund	717224	Oth Prof Ser-Guest Artists	1,000.00	0.00	0.00
5GA122	CALL Pragram Gift Fund	719005	Business Meals-Group or Class Meals	0.00	758.48	758.48
5GA125	Kids on Campus STEM Scholar Fund	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	500.00
5GA125	Kids on Campus STEM Scholar Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	1,000.00
5GA125	Kids on Campus STEM Scholar Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	126.00
5GA125	Kids on Campus STEM Scholar Fund	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	91.60	91.60
5GA125	Kids on Campus STEM Scholar Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	97.82	97.82
5GA125	Kids on Campus STEM Scholar Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5GA125	Kids on Campus STEM Scholar Fund	711100	Supplies-General	0.00	1,010.29	1,399.96
5GA125	Kids on Campus STEM Scholar Fund	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
5GA125	Kids on Campus STEM Scholar Fund	719005	Business Meals-Group or Class Meals	0.00	599.20	599.20
5GA125	Kids on Campus STEM Scholar Fund	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	711000	Purchasing Cards	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	711100	Supplies-General	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	753.51	753.51
5GH103	Art Gift	710100	Out-of-State Travel	0.00	0.00	0.00
5GH103	Art Gift	710D65	Domestic Trvl Non-NH - Other Transp	0.00	800.00	800.00
5GH103	Art Gift	711100	Supplies-General	333.50	1,557.93	1,742.32
5GH103	Art Gift	717106	Finl Services-Epayment CC fees	0.00	67.60	78.68
5GH105	English Gift	61SNSH	Student Labor	0.00	0.00	0.00
5GH105	English Gift	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	172.38	172.38
5GH105	English Gift	711100	Supplies-General	0.00	440.00	440.00
5GH105	English Gift	717000	Consulting-General	0.00	50.00	50.00

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B - Operating Expenses						
010 - Instruction						
5GH105	English Gift	717200	Other Professional Services-General	0.00	100.00	100.00
5GH108	KSC Film Program Endow Payout	711	Supplies	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	711100	Supplies-General	0.00	0.00	0.00
5GH111	Journalism Gift	719100	Membership Dues & Fees	0.00	0.00	0.00
5GH111	Journalism Gift	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
5GH113	Music Gift	611BXM	Supplemental-Other-Misc	500.08	0.00	0.00
5GH113	Music Gift	61CPEX	Part Time Salary	175.04	0.00	0.00
5GH113	Music Gift	65YB10	Base Benefit Distr (fica)	42.00	0.00	0.00
5GH113	Music Gift	65YP10	Nonstatus Benefit Distr (Fica)	14.70	0.00	0.00
5GH113	Music Gift	715000	Non-Cap Equip-General	902.27	276.95	276.95
5GH113	Music Gift	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	2,578.00
5GH113	Music Gift	717200	Other Professional Services-General	100.00	1,030.00	4,030.00
5GH115	Theatre Gift	715000	Non-Cap Equip-General	0.00	0.00	0.00
5GH115	Theatre Gift	715010	Non-Cap Equip-Furniture & Fixtures	0.00	3,155.59	3,155.59
5GH115	Theatre Gift	740000	Cap Equipment	0.00	0.00	0.00
5GH122	Communications Dept Gifts	717200	Other Professional Services-General	0.00	200.00	200.00
5GH132	Cohen Endowed Chair Payout	611F14	Fac Tenure Track KSCEA (KSC)	50,736.15	54,118.56	67,648.20
5GH132	Cohen Endowed Chair Payout	65YF10	Full Fringe Benefit Distr Expe	20,548.05	21,917.92	27,397.40
5GH132	Cohen Endowed Chair Payout	710100	Out-of-State Travel	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	710200	Foreign Travel	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	710300	Conference Registration Fees	208.18	0.00	0.00
5GH132	Cohen Endowed Chair Payout	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	710D60	Domestic Travel Non-NH - Airfare	4,375.97	3,448.78	6,397.89
5GH132	Cohen Endowed Chair Payout	710D65	Domestic Trvl Non-NH - Other Transp	0.00	402.21	373.21
5GH132	Cohen Endowed Chair Payout	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	610.22	610.22
5GH132	Cohen Endowed Chair Payout	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	711	Supplies	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	711100	Supplies-General	222.94	49.83	686.10
5GH132	Cohen Endowed Chair Payout	711101	Supplies - Admin & Office	103.89	0.00	0.00
5GH132	Cohen Endowed Chair Payout	711108	Supplies-Subscription,Newspaper,Mag	187.14	34.95	78.66
5GH132	Cohen Endowed Chair Payout	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	711120	Supplies-Sets, Scene Shop & Paint	0.00	44.68	44.68
5GH132	Cohen Endowed Chair Payout	711124	Supplies-Instructional & Program	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	711132	Suppli-Software incl Site Lic&Maint	87.87	119.88	119.88
5GH132	Cohen Endowed Chair Payout	711200	Research Supplies	265.67	526.16	1,137.75
5GH132	Cohen Endowed Chair Payout	715000	Non-Cap Equip-General	0.00	0.00	149.99
5GH132	Cohen Endowed Chair Payout	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	719100	Membership Dues & Fees	275.00	0.00	0.00
5GH147	All Steinway Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	5,000.00	5,000.00
5GH147	All Steinway Fund	717200	Other Professional Services-General	0.00	0.00	0.00
5GH147	All Steinway Fund	740000	Cap Equipment	30,710.00	85,000.00	85,000.00
5GP111	Human Performance&Movement Science	711100	Supplies-General	0.00	140.00	140.00
5GP111	Human Performance&Movement Science	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	711100	Supplies-General	0.00	278.00	278.00
5GP112	Physical Education/Academic Gift	717106	Finl Services-Epayment CC fees	0.00	2.45	2.45
5GP112	Physical Education/Academic Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	711100	Supplies-General	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	719005	Business Meals-Group or Class Meals	0.00	2,124.23	2,124.23
5GP120	Safety Studies Program Endow-Payout	7600PS	Internal Alloc-Print Services	0.00	251.39	251.39
5GP122	Safety Academic Dept Gifts	715020	Non-Cap Equip-under $5,000	699.95	8,761.00	8,761.00
5GP133	Nursing Program Gift Fund	711146	Supplies-Laboratory	(510.00)	700.00	700.00
5GS103	Chemistry Dept Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	711000	Purchasing Cards	0.00	1,080.70	1,080.70
5GS103	Chemistry Dept Gifts	717200	Other Professional Services-General	0.00	25,474.00	25,474.00
5GS103	Chemistry Dept Gifts	719125	Licenses/Professional Fees	1,049.66	0.00	0.00
5GS111	ORANG ASLI Archive Payout	61SNSH	Student Labor	0.00	216.00	243.04
5GS111	ORANG ASLI Archive Payout	711100	Supplies-General	0.00	0.00	0.00
5U0000	Keene General Operating	611BAS	Admin Stipend-Act, Chair, Etc	89,336.36	86,005.06	107,907.01
5U0000	Keene General Operating	611BBN	Faculty Bonus & Recruitment	0.00	9,500.00	9,500.00
5U0000	Keene General Operating	611BST	Summer Salary AY Fac-Teaching	188,730.53	120,867.76	494,194.14
5U0000	Keene General Operating	611BXM	Supplemental-Other-Misc	35,686.18	49,749.27	101,525.44

5K - Keene State College

B - Operating Expenses

010 - Instruction

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
5U0000	Keene General Operating	611BXT	Supplemental-Teaching	93,398.64	116,695.47	152,602.08
5U0000	Keene General Operating	611F10	Faculty TT/NTT (Non Union)	182,250.00	277,520.00	347,150.00
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	10,719,568.68	11,798,161.22	14,737,865.92
5U0000	Keene General Operating	611FBN	Faculty bonuses with full fringe	38,595.20	0.00	0.00
5U0000	Keene General Operating	611PA1	Faculty Adjunct Credit KSCAA	1,555,156.33	1,842,650.63	2,326,629.79
5U0000	Keene General Operating	611PFN	Faculty Adjunct Credit Non Unit-KSC	243,872.04	344,637.62	436,126.90
5U0000	Keene General Operating	615F10	PAT	65,370.12	99,458.75	134,055.36
5U0000	Keene General Operating	615F13	PAT - Staff Assoc NEA (KSC)	604,651.85	832,086.93	1,109,756.69
5U0000	Keene General Operating	615F14	PAT - Dir/Super Assoc NEA (KSC)	297,227.19	232,044.04	317,401.16
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	4,459.09	2,474.65	2,935.34
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	7,922.84	11,061.96	14,351.86
5U0000	Keene General Operating	617F14	Op Staff-Safety Teamsters L633(KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	343,565.01	364,017.60	475,371.49
5U0000	Keene General Operating	618FBN	Other bonuses with full fringe	9,714.29	0.00	0.00
5U0000	Keene General Operating	61CBHO	Part Time - Overtime	0.00	46.92	46.92
5U0000	Keene General Operating	61CPEX	Part Time Salary	42,936.07	45,103.73	62,001.32
5U0000	Keene General Operating	61CPHX	Part Time Hourly	90,918.77	149,565.12	186,556.54
5U0000	Keene General Operating	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
5U0000	Keene General Operating	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	0.00	19,201.50	26,613.50
5U0000	Keene General Operating	61JBEX	Casual - Exempt	2,548.00	0.00	0.00
5U0000	Keene General Operating	61JBHX	Casual - Hourly	0.00	3,720.00	3,720.00
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	47,600.00	23,450.00	25,450.00
5U0000	Keene General Operating	61SNNF	Student Non FLSA	0.00	0.00	1,000.00
5U0000	Keene General Operating	61SNSH	Student Labor	51,638.90	89,103.17	107,956.32
5U0000	Keene General Operating	61SNWS	College Work Study	17,575.72	36,610.61	47,699.57
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	39,453.19	35,579.80	76,627.32
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	4,952,849.76	5,509,069.26	6,933,986.00
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	162,414.56	200,030.74	252,896.38
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	0.00	1,612.93	2,235.54
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710000	In-State Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710100	Out-of-State Travel	0.00	354.96	354.96
5U0000	Keene General Operating	710200	Foreign Travel	0.00	184.64	184.64
5U0000	Keene General Operating	710300	Conference Registration Fees	229.00	0.00	0.00
5U0000	Keene General Operating	710305	Registration Fees-Other	0.00	100.00	100.00
5U0000	Keene General Operating	710310	Workshop Registration Fees	58.00	0.00	0.00
5U0000	Keene General Operating	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	425.00	425.00
5U0000	Keene General Operating	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
5U0000	Keene General Operating	710D15	Domestic Travel NH - Oth Trans Cost	667.39	9,461.85	9,621.59
5U0000	Keene General Operating	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
5U0000	Keene General Operating	710D30	Domestic Travel NH - Meals/Incidtls	0.00	461.00	461.00
5U0000	Keene General Operating	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	3,198.75	3,198.75
5U0000	Keene General Operating	710D60	Domestic Travel Non-NH - Airfare	0.00	2,967.69	3,005.60
5U0000	Keene General Operating	710D65	Domestic Trvl Non-NH - Other Transp	0.00	2,766.01	2,766.01
5U0000	Keene General Operating	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	6,190.22	6,190.22
5U0000	Keene General Operating	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	390.55	390.55
5U0000	Keene General Operating	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
5U0000	Keene General Operating	710F10	Foreign Travel - Airfare	0.00	1,514.06	1,514.06
5U0000	Keene General Operating	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
5U0000	Keene General Operating	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
5U0000	Keene General Operating	710F30	Foreign Travel - Meals & Incidental	0.00	517.50	517.50
5U0000	Keene General Operating	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	1,130.00	1,130.00
5U0000	Keene General Operating	710N10	Nonemployee/Student Travel -Airfare	0.00	1,981.70	255.00
5U0000	Keene General Operating	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	2,007.45	2,007.45
5U0000	Keene General Operating	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	214.70	214.70
5U0000	Keene General Operating	710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	1,454.54	32,118.33	31,345.94
5U0000	Keene General Operating	711100	Supplies-General	61,043.84	98,307.15	111,634.46
5U0000	Keene General Operating	711101	Supplies - Admin & Office	500.99	0.00	0.00
5U0000	Keene General Operating	711104	Supplies-From Bookstore	0.00	0.00	289.50
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	4,757.17	4,892.77	5,187.77

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
5U0000	Keene General Operating	711110	Plants, Animals & Related Supplies	394.07	0.00	0.00
5U0000	Keene General Operating	711124	Supplies-Instructional & Program	2,720.19	0.00	0.00
5U0000	Keene General Operating	711132	Suppli-Software incl Site Lic&Maint	3,729.46	33,394.95	35,480.85
5U0000	Keene General Operating	711146	Supplies-Laboratory	18,581.91	26,758.40	36,895.97
5U0000	Keene General Operating	711160	Supplies-Books	282.80	0.00	0.00
5U0000	Keene General Operating	711176	Supplies-Medical	136.65	0.00	0.00
5U0000	Keene General Operating	711200	Research Supplies	3,022.25	417.17	417.17
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	0.00	0.00	0.00
5U0000	Keene General Operating	713005	Printing & Copying-Campus	0.00	0.00	0.00
5U0000	Keene General Operating	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5U0000	Keene General Operating	713020	Printing & Copying-Course Related	0.00	(760.65)	(760.65)
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	714000	Postage-General	26.35	22.80	92.55
5U0000	Keene General Operating	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	28,315.29	19,303.33	33,732.28
5U0000	Keene General Operating	715005	Non-Cap Equip-Computer Hardware	2,288.48	0.00	0.00
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	1,951.39	0.00	0.00
5U0000	Keene General Operating	715020	Non-Cap Equip-under $5,000	6,708.59	7,062.89	7,422.88
5U0000	Keene General Operating	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	5,933.00	7,207.65
5U0000	Keene General Operating	715026	Non-capital $3,000-$4,999	0.00	7,049.17	7,049.17
5U0000	Keene General Operating	716	Maintenance and Rentals	0.00	0.00	0.00
5U0000	Keene General Operating	716000	Maintenance & Repairs-General	6,142.70	5,623.79	5,677.11
5U0000	Keene General Operating	716021	Maint & Repairs-Equipment	611.04	0.00	0.00
5U0000	Keene General Operating	716034	Maint & Repair-Warranty Recovery	7,836.19	8,022.77	8,022.77
5U0000	Keene General Operating	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5U0000	Keene General Operating	716100	Rentals & Leases-General	1,244.18	315.00	342.93
5U0000	Keene General Operating	716101	Rentals-Equipment/Event	6,750.00	0.00	0.00
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	800.00	1,633.90	5,233.90
5U0000	Keene General Operating	717115	Finl Services-Bank Charges	150.00	0.00	0.00
5U0000	Keene General Operating	717200	Other Professional Services-General	33,442.09	52,148.01	84,764.15
5U0000	Keene General Operating	717203	Oth Prof Ser-Background Checks	220.00	0.00	0.00
5U0000	Keene General Operating	717224	Oth Prof Ser-Guest Artists	100.00	0.00	0.00
5U0000	Keene General Operating	717321	Service-Maint & Repairs-Equipment	4,826.64	0.00	0.00
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	718000	Telecom-General	319,384.00	319,192.00	319,192.00
5U0000	Keene General Operating	718006	Telecom-Cellular Phones	0.00	152.34	152.34
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	296.02	1,024.71	1,024.71
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	1,352.88	2,825.85	3,870.80
5U0000	Keene General Operating	719010	Business Meals-Campus Wide Events	0.00	227.86	227.86
5U0000	Keene General Operating	719015	Business Meals-Recruiting Meals	0.00	231.22	231.22
5U0000	Keene General Operating	719100	Membership Dues & Fees	7,850.00	15,676.00	18,766.00
5U0000	Keene General Operating	719125	Licenses/Professional Fees	11,453.74	1,243.33	1,243.33
5U0000	Keene General Operating	719Z00	Other Employee Support	21.84	0.00	0.00
5U0000	Keene General Operating	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5U0000	Keene General Operating	71C100	Advertising (Non-Employment)	4,789.98	8,373.43	8,732.43
5U0000	Keene General Operating	71C110	Advertsing-Print	285.00	0.00	0.00
5U0000	Keene General Operating	71C600	Insurance	0.00	0.00	0.00
5U0000	Keene General Operating	740000	Cap Equipment	4,066.00	17,800.00	25,713.00
5U0000	Keene General Operating	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5U0000	Keene General Operating	740045	Cap Equipment-Audio/Visual	32,000.00	0.00	0.00
5U0000	Keene General Operating	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
5U0000	Keene General Operating	7404S6	Project Related Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	760	F&A, Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	760000	Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	76000A	Mendum's Pond offset	0.00	0.00	0.00
5U0000	Keene General Operating	7600A0	Internal Revenue-Sales & Services	0.00	220.00	(1,580.00)
5U0000	Keene General Operating	7600LR	Covid19 Lost Revenue Alloc	(30,231.08)	0.00	0.00
5U0000	Keene General Operating	7600PS	Internal Alloc-Print Services	1,887.01	18,176.49	19,538.30

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
5U0000	Keene General Operating	76I000	Internal Allocations - Recoveries	0.00	651.49	651.49
5U0000	Keene General Operating	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5U0000	Keene General Operating	76O110	Int All-Supplies-General (Chg)	255.36	68.02	68.02
5U0000	Keene General Operating	76O130	Internal Alloc-Print & Copy (Chg)	8,627.40	42,820.30	56,236.01
5U0000	Keene General Operating	76O140	Internal Alloc-Mail & Postage (Chg)	3,741.75	2,189.18	6,118.71
5U0000	Keene General Operating	76O19B	Int All-Employee Prof Develop (Chg)	0.00	143.00	143.00
5U0000	Keene General Operating	770080	Library Acqs-Media	0.00	0.00	0.00
5U0000	Keene General Operating	770085	Library Acqs-Database Access	0.00	0.00	0.00
5U0000	Keene General Operating	790500	Budgeted Contingency	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	615F10	PAT	0.00	0.00	(1,292,563.86)
5U0ADJ	KSC Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	(517,939.00)
5U0ADJ	KSC Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(922.07)
5U0ADJ	KSC Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	922.07
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	12,400.00	(25,713.00)
5U0PPD	Keene General Prepaid Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	210,423.00
***Total Instruction				20,888,339.68	24,392,206.82	29,730,357.69
021 - Research & Sponsored Programs						
511000	Butt of a Joke 8-1-18 to 7-31-21	61CPEX	Part Time Salary	0.00	1,785.09	10,949.23
511000	Butt of a Joke 8-1-18 to 7-31-21	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
511000	Butt of a Joke 8-1-18 to 7-31-21	65YP10	Nonstatus Benefit Distr (Fica)	0.00	142.80	875.93
511000	Butt of a Joke 8-1-18 to 7-31-21	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
511000	Butt of a Joke 8-1-18 to 7-31-21	710D	Domestic Travel	0.00	0.00	0.00
511000	Butt of a Joke 8-1-18 to 7-31-21	710D15	Domestic Travel NH - Oth Trans Cost	0.00	138.72	138.72
511000	Butt of a Joke 8-1-18 to 7-31-21	717	Professional Services	0.00	0.00	0.00
511000	Butt of a Joke 8-1-18 to 7-31-21	717200	Other Professional Services-General	8,000.00	5,856.57	5,856.57
511000	Butt of a Joke 8-1-18 to 7-31-21	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
511000	Butt of a Joke 8-1-18 to 7-31-21	722200	Participant Support	0.00	0.00	0.00
511000	Butt of a Joke 8-1-18 to 7-31-21	760300	F&A Expenditures	0.00	1,071.05	6,569.53
516001	Stop Sexual Violence 10-19 to 9-22	615F13	PAT - Staff Assoc NEA (KSC)	22,753.88	0.00	8,700.02
516001	Stop Sexual Violence 10-19 to 9-22	617F	Operating Staff-Full Benefits	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	61CPHX	Part Time Hourly	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	61S	Student	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	61SNSH	Student Labor	52.50	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	65YF	Fringe Recovery Full	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	65YF10	Full Fringe Benefit Distr Expe	9,970.24	0.00	3,911.01
516001	Stop Sexual Violence 10-19 to 9-22	65YP	Fringe Recovery Partial	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	710	Travel	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	710D60	Domestic Travel Non-NH - Airfare	0.00	3,161.39	3,161.39
516001	Stop Sexual Violence 10-19 to 9-22	710D65	Domestic Trvl Non-NH - Other Transp	0.00	309.77	1,499.48
516001	Stop Sexual Violence 10-19 to 9-22	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	5,048.28	5,048.28
516001	Stop Sexual Violence 10-19 to 9-22	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	528.00	2,109.00
516001	Stop Sexual Violence 10-19 to 9-22	710N	Nonemployee/Student Travel	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	711	Supplies	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,489.59
516001	Stop Sexual Violence 10-19 to 9-22	716101	Rentals-Equipment/Event	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	717	Professional Services	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	719100	Membership Dues & Fees	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	760300	F&A Expenditures	3,277.77	904.74	2,591.88
516001	Stop Sexual Violence 10-19 to 9-22	76O130	Internal Alloc-Print & Copy (Chg)	1.05	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	61	Salaries and Wages	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	615F10	PAT	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	61JBHX	Casual - Hourly	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	65	Fringe Benefits	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	710	Travel	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	710000	In-State Travel	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	710100	Out-of-State Travel	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	710300	Conference Registration Fees	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
517003	OSHA Consult 10-13 to 9-14	711	Supplies	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711100	Supplies-General	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711104	Supplies-From Bookstore	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711105	Safety Shoes	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711160	Supplies-Books	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711191	Supplies-Protective Gear	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	713	Printing and Copying	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	713000	Printing & Copying-General	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	713010	Printing & Copying-Publications	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	714	Postage	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	714000	Postage-General	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	615F10	PAT	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61C	Part Time Temporary	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61CBHO	Part Time - Overtime	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61SNSH	Student Labor	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	710	Travel	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	710000	In-State Travel	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	710100	Out-of-State Travel	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	710300	Conference Registration Fees	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	711	Supplies	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	711100	Supplies-General	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	713010	Printing & Copying-Publications	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	713015	Printing & Copying-Departmental	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	760300	F&A Expenditures	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	61CPEX	Part Time Salary	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	61D	Full Time Temporary	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	61S	Student	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	61SNSH	Student Labor	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	710	Travel	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	710000	In-State Travel	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	710100	Out-of-State Travel	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	710300	Conference Registration Fees	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	711	Supplies	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	711100	Supplies-General	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	711104	Supplies-From Bookstore	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
517006	OSHA Consult 10-1-16 to 9-30-17	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	711160	Supplies-Books	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	711178	Supplies- Training	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	713000	Printing & Copying-General	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	713015	Printing & Copying-Departmental	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	714005	Postage-Campus Mail Services	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	716000	Maintenance & Repairs-General	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	717	Professional Services	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	717200	Other Professional Services-General	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	718006	Telecom-Cellular Phones	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	760300	F&A Expenditures	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	61CPEX	Part Time Salary	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	61D	Full Time Temporary	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	65YB	Fringe Recovery Base	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	65YF	Fringe Recovery Full	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	710100	Out-of-State Travel	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	711100	Supplies-General	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	713	Printing and Copying	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	760300	F&A Expenditures	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	61CPEX	Part Time Salary	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	61D	Full Time Temporary	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	65YB	Fringe Recovery Base	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	65YF	Fringe Recovery Full	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	710100	Out-of-State Travel	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	711	Supplies	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	711000	Purchasing Cards	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	711100	Supplies-General	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	711160	Supplies-Books	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	713	Printing and Copying	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	713000	Printing & Copying-General	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	713015	Printing & Copying-Departmental	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	714	Postage	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	714005	Postage-Campus Mail Services	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	716000	Maintenance & Repairs-General	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	717	Professional Services	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	717200	Other Professional Services-General	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	718006	Telecom-Cellular Phones	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	760300	F&A Expenditures	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	611F	Faculty-Full Benefits	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	611F14	Fac Tenure Track KSCEA (KSC)	0.00	3,614.40	3,614.40
517009	OSHA Administration Portion FFY19	61C	Part Time Temporary	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	61CPEX	Part Time Salary	0.00	6,466.38	6,466.38
517009	OSHA Administration Portion FFY19	65YF	Fringe Recovery Full	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
517009	OSHA Administration Portion FFY19	65YF10	Full Fringe Benefit Distr Expe	0.00	1,626.48	1,626.48
517009	OSHA Administration Portion FFY19	65YP	Fringe Recovery Partial	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	517.29	517.29
517009	OSHA Administration Portion FFY19	710	Travel	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	710D60	Domestic Travel Non-NH - Airfare	0.00	(39.05)	(39.05)
517009	OSHA Administration Portion FFY19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	711100	Supplies-General	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	715000	Non-Cap Equip-General	0.00	1,258.46	1,258.46
517009	OSHA Administration Portion FFY19	760300	F&A Expenditures	0.00	2,235.92	2,235.92
517010	OSHA Consultation Portion FFY19	611F14	Fac Tenure Track KSCEA (KSC)	0.00	4,260.52	4,260.52
517010	OSHA Consultation Portion FFY19	611FBN	Faculty bonuses with full fringe	0.00	1,000.00	1,000.00
517010	OSHA Consultation Portion FFY19	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	615F13	PAT - Staff Assoc NEA (KSC)	0.00	35,300.28	35,300.28
517010	OSHA Consultation Portion FFY19	618	Other salaries	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	618FBN	Other bonuses with full fringe	0.00	2,000.00	2,000.00
517010	OSHA Consultation Portion FFY19	61CPHX	Part Time Hourly	0.00	4,225.00	4,225.00
517010	OSHA Consultation Portion FFY19	61D	Full Time Temporary	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	61DTHX	Full Time Temp - Hourly	0.00	4,440.00	4,440.00
517010	OSHA Consultation Portion FFY19	61SNSH	Student Labor	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	65YF	Fringe Recovery Full	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	65YF10	Full Fringe Benefit Distr Expe	0.00	19,152.34	19,152.34
517010	OSHA Consultation Portion FFY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	338.00	338.00
517010	OSHA Consultation Portion FFY19	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	65YT10	FT Temp Benefit Distr	0.00	355.20	355.20
517010	OSHA Consultation Portion FFY19	710	Travel	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	46.26	46.26
517010	OSHA Consultation Portion FFY19	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,190.75	2,190.75
517010	OSHA Consultation Portion FFY19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	874.00	874.00
517010	OSHA Consultation Portion FFY19	711000	Purchasing Cards	0.00	800.00	800.00
517010	OSHA Consultation Portion FFY19	711100	Supplies-General	0.00	7,380.37	7,380.37
517010	OSHA Consultation Portion FFY19	711132	Suppli-Software incl Site Lic&Maint	0.00	417.66	417.66
517010	OSHA Consultation Portion FFY19	711160	Supplies-Books	0.00	51.98	51.98
517010	OSHA Consultation Portion FFY19	717200	Other Professional Services-General	0.00	214.00	214.00
517010	OSHA Consultation Portion FFY19	719100	Membership Dues & Fees	0.00	385.00	385.00
517010	OSHA Consultation Portion FFY19	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	7600A0	Internal Revenue-Sales & Services	0.00	30.00	30.00
517010	OSHA Consultation Portion FFY19	760300	F&A Expenditures	0.00	34,861.88	34,861.88
517011	OSHA Administrative Portion FFY20	611F14	Fac Tenure Track KSCEA (KSC)	2,811.11	12,449.60	16,465.60
517011	OSHA Administrative Portion FFY20	61C	Part Time Temporary	0.00	0.00	0.00
517011	OSHA Administrative Portion FFY20	61CPEX	Part Time Salary	5,578.02	0.00	1,116.00
517011	OSHA Administrative Portion FFY20	65YF10	Full Fringe Benefit Distr Expe	1,231.25	5,602.32	7,409.52
517011	OSHA Administrative Portion FFY20	65YP	Fringe Recovery Partial	0.00	0.00	0.00
517011	OSHA Administrative Portion FFY20	65YP10	Nonstatus Benefit Distr (Fica)	451.75	0.00	89.35
517011	OSHA Administrative Portion FFY20	710	Travel	0.00	0.00	0.00
517011	OSHA Administrative Portion FFY20	760300	F&A Expenditures	6,633.62	3,083.61	4,616.78
517012	OSHA Consultation Portion FFY20	611F14	Fac Tenure Track KSCEA (KSC)	3,751.87	17,042.06	22,539.50
517012	OSHA Consultation Portion FFY20	615F13	PAT - Staff Assoc NEA (KSC)	43,574.28	70,785.09	120,416.31
517012	OSHA Consultation Portion FFY20	61C	Part Time Temporary	0.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	61CPEX	Part Time Salary	7,214.03	0.00	3,296.02
517012	OSHA Consultation Portion FFY20	65YF10	Full Fringe Benefit Distr Expe	20,745.46	39,522.19	64,313.53
517012	OSHA Consultation Portion FFY20	65YP	Fringe Recovery Partial	0.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	65YP10	Nonstatus Benefit Distr (Fica)	584.03	0.00	263.99
517012	OSHA Consultation Portion FFY20	710	Travel	0.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	200.00	200.00
517012	OSHA Consultation Portion FFY20	710D15	Domestic Travel NH - Oth Trans Cost	328.44	193.30	193.30
517012	OSHA Consultation Portion FFY20	710D60	Domestic Travel Non-NH - Airfare	0.00	1,205.68	1,205.68
517012	OSHA Consultation Portion FFY20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	274.12	274.12
517012	OSHA Consultation Portion FFY20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,143.52	1,143.52
517012	OSHA Consultation Portion FFY20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	532.00	532.00
517012	OSHA Consultation Portion FFY20	711	Supplies	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
517012	OSHA Consultation Portion FFY20	711100	Supplies-General	160.96	1,480.66	9,486.16
517012	OSHA Consultation Portion FFY20	711132	Suppli-Software incl Site Lic&Maint	456.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	711160	Supplies-Books	0.00	0.00	214.18
517012	OSHA Consultation Portion FFY20	715000	Non-Cap Equip-General	0.00	34.02	1,073.68
517012	OSHA Consultation Portion FFY20	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	715020	Non-Cap Equip-under $5,000	0.00	201.20	201.20
517012	OSHA Consultation Portion FFY20	719100	Membership Dues & Fees	225.00	50.00	50.00
517012	OSHA Consultation Portion FFY20	760300	F&A Expenditures	84,511.45	22,754.16	40,295.79
53A001	IPM Practices & the Apple Growing	61CPEX	Part Time Salary	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	61CPHX	Part Time Hourly	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	710000	In-State Travel	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	710100	Out-of-State Travel	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	615F10	PAT	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61C	Part Time Temporary	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61CPEX	Part Time Salary	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61J	Casual	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61JBHX	Casual - Hourly	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YP	Fringe Recovery Partial	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710	Travel	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710000	In-State Travel	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710300	Conference Registration Fees	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711	Supplies	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711000	Purchasing Cards	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711100	Supplies-General	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	717	Professional Services	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	717200	Other Professional Services-General	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719	Staff Support	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719100	Membership Dues & Fees	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61C	Part Time Temporary	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61CPEX	Part Time Salary	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61D	Full Time Temporary	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	711	Supplies	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	711000	Purchasing Cards	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	711100	Supplies-General	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	717	Professional Services	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	717200	Other Professional Services-General	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	611	Faculty	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	615F10	PAT	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61CPEX	Part Time Salary	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61D	Full Time Temporary	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61J	Casual	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61JBHX	Casual - Hourly	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710	Travel	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710000	In-State Travel	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710100	Out-of-State Travel	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710300	Conference Registration Fees	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710305	Registration Fees-Other	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711	Supplies	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711000	Purchasing Cards	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711100	Supplies-General	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711104	Supplies-From Bookstore	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	717	Professional Services	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	717200	Other Professional Services-General	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	61CPEX	Part Time Salary	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	711000	Purchasing Cards	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	711100	Supplies-General	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	717	Professional Services	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	717200	Other Professional Services-General	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	760300	F&A Expenditures	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	611F	Faculty-Full Benefits	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	615F10	PAT	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	61C	Part Time Temporary	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	61CBHO	Part Time - Overtime	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	61CPEX	Part Time Salary	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	61D	Full Time Temporary	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	61J	Casual	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	61JBHX	Casual - Hourly	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	65YP	Fringe Recovery Partial	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	710	Travel	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	710000	In-State Travel	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	710100	Out-of-State Travel	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	710300	Conference Registration Fees	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	711	Supplies	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	711000	Purchasing Cards	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	711100	Supplies-General	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	713	Printing and Copying	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	713005	Printing & Copying-Campus	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	713015	Printing & Copying-Departmental	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	717	Professional Services	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	717200	Other Professional Services-General	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	719	Staff Support	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
53D027	NH SPDG III 7-16 to 6-18	719100	Membership Dues & Fees	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	760300	F&A Expenditures	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	61C	Part Time Temporary	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	61CPEX	Part Time Salary	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	711100	Supplies-General	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	717	Professional Services	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	717200	Other Professional Services-General	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	760300	F&A Expenditures	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	61C	Part Time Temporary	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	61CPEX	Part Time Salary	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	711100	Supplies-General	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	717	Professional Services	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	717200	Other Professional Services-General	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	760300	F&A Expenditures	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	611F	Faculty-Full Benefits	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	615F10	PAT	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	61CBHO	Part Time - Overtime	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	61CPEX	Part Time Salary	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	61D	Full Time Temporary	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	710	Travel	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	710000	In-State Travel	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	711	Supplies	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	711100	Supplies-General	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	711102	Supplies-Central Stores	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	713	Printing and Copying	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	713015	Printing & Copying-Departmental	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	715000	Non-Cap Equip-General	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	717	Professional Services	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	717200	Other Professional Services-General	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	760300	F&A Expenditures	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	61C	Part Time Temporary	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	717	Professional Services	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	717200	Other Professional Services-General	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
53D031	Physical Activity 4-17 to 6-17	760300	F&A Expenditures	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	611B	Faculty-Base Benefits	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	61CPEX	Part Time Salary	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	711100	Supplies-General	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	717	Professional Services	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	717200	Other Professional Services-General	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	760300	F&A Expenditures	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	611B	Faculty-Base Benefits	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	61CPEX	Part Time Salary	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	711100	Supplies-General	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	717	Professional Services	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	717200	Other Professional Services-General	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	760300	F&A Expenditures	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	611F	Faculty-Full Benefits	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	61CPEX	Part Time Salary	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	61D	Full Time Temporary	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	61JBHX	Casual - Hourly	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	710	Travel	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	710000	In-State Travel	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	710100	Out-of-State Travel	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	710300	Conference Registration Fees	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	710400	Student or Non-Emp Travel	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	711	Supplies	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	711100	Supplies-General	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	713	Printing and Copying	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	713005	Printing & Copying-Campus	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	713015	Printing & Copying-Departmental	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	717	Professional Services	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	717200	Other Professional Services-General	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	719100	Membership Dues & Fees	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	760300	F&A Expenditures	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
53D035	Physical Activity 1-18 to 6-18	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D035	Physical Activity 1-18 to 6-18	61C	Part Time Temporary	0.00	0.00	0.00
53D035	Physical Activity 1-18 to 6-18	61CPEX	Part Time Salary	0.00	0.00	0.00
53D035	Physical Activity 1-18 to 6-18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D035	Physical Activity 1-18 to 6-18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D035	Physical Activity 1-18 to 6-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
53D035	Physical Activity 1-18 to 6-18	717	Professional Services	0.00	0.00	0.00
53D035	Physical Activity 1-18 to 6-18	717200	Other Professional Services-General	0.00	0.00	0.00
53D035	Physical Activity 1-18 to 6-18	760300	F&A Expenditures	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	711000	Purchasing Cards	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	711100	Supplies-General	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	713	Printing and Copying	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	713005	Printing & Copying-Campus	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	717200	Other Professional Services-General	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	760300	F&A Expenditures	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	611F	Faculty-Full Benefits	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	61CPEX	Part Time Salary	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	65YP	Fringe Recovery Partial	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	710	Travel	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	711	Supplies	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	711100	Supplies-General	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	713	Printing and Copying	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	717	Professional Services	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	717200	Other Professional Services-General	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	760300	F&A Expenditures	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
53D039	Worksite Lactation 7-18 to 9-18	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D039	Worksite Lactation 7-18 to 9-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D039	Worksite Lactation 7-18 to 9-18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D039	Worksite Lactation 7-18 to 9-18	711100	Supplies-General	0.00	0.00	0.00
53D039	Worksite Lactation 7-18 to 9-18	717200	Other Professional Services-General	0.00	0.00	0.00
53D039	Worksite Lactation 7-18 to 9-18	760300	F&A Expenditures	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	710	Travel	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	711000	Purchasing Cards	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	711100	Supplies-General	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	713	Printing and Copying	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	717	Professional Services	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	717200	Other Professional Services-General	0.00	(216.64)	(216.64)
53D040	Worksite Lactation 1 10-18 to 6-19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	760300	F&A Expenditures	0.00	0.00	0.00
53D041	Worksite Lactation 1 7-19 to 6-20	611BXM	Supplemental-Other-Misc	0.00	0.00	10,896.16
53D041	Worksite Lactation 1 7-19 to 6-20	61CPEX	Part Time Salary	0.00	3,206.00	3,206.00
53D041	Worksite Lactation 1 7-19 to 6-20	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D041	Worksite Lactation 1 7-19 to 6-20	65YB10	Base Benefit Distr (fica)	(0.68)	0.00	872.36
53D041	Worksite Lactation 1 7-19 to 6-20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	256.48	256.48
53D041	Worksite Lactation 1 7-19 to 6-20	713	Printing and Copying	0.00	0.00	0.00
53D041	Worksite Lactation 1 7-19 to 6-20	717	Professional Services	0.00	0.00	0.00
53D041	Worksite Lactation 1 7-19 to 6-20	717000	Consulting-General	0.00	3,500.00	3,500.00
53D041	Worksite Lactation 1 7-19 to 6-20	717200	Other Professional Services-General	0.00	45,000.00	45,000.00
53D041	Worksite Lactation 1 7-19 to 6-20	719000	Business Meals-Meetings-Non Travel	0.00	275.76	275.76

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
53D041	Worksite Lactation 1 7-19 to 6-20	760300	F&A Expenditures	0.00	1,923.60	8,461.30
53D042	Worksite Lactation 1 7-20 to 9-20	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D042	Worksite Lactation 1 7-20 to 9-20	61CPEX	Part Time Salary	3,382.06	0.00	0.00
53D042	Worksite Lactation 1 7-20 to 9-20	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D042	Worksite Lactation 1 7-20 to 9-20	65YP10	Nonstatus Benefit Distr (Fica)	273.95	0.00	0.00
53D042	Worksite Lactation 1 7-20 to 9-20	717	Professional Services	0.00	0.00	0.00
53D042	Worksite Lactation 1 7-20 to 9-20	717000	Consulting-General	2,096.00	0.00	0.00
53D042	Worksite Lactation 1 7-20 to 9-20	760300	F&A Expenditures	2,029.24	0.00	0.00
53D043	Physical Activty 12-5-18 to 6-30-19	61C	Part Time Temporary	0.00	0.00	0.00
53D043	Physical Activty 12-5-18 to 6-30-19	61CPEX	Part Time Salary	0.00	3,896.00	3,896.00
53D043	Physical Activty 12-5-18 to 6-30-19	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
53D043	Physical Activty 12-5-18 to 6-30-19	65YP	Fringe Recovery Partial	0.00	0.00	0.00
53D043	Physical Activty 12-5-18 to 6-30-19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	311.68	311.68
53D043	Physical Activty 12-5-18 to 6-30-19	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
53D043	Physical Activty 12-5-18 to 6-30-19	717	Professional Services	0.00	0.00	0.00
53D043	Physical Activty 12-5-18 to 6-30-19	717200	Other Professional Services-General	0.00	0.00	0.00
53D043	Physical Activty 12-5-18 to 6-30-19	760300	F&A Expenditures	0.00	2,337.60	2,337.60
53D044	Physical Activity 7-1-19 to 6-30-20	61C	Part Time Temporary	0.00	0.00	0.00
53D044	Physical Activity 7-1-19 to 6-30-20	61CPEX	Part Time Salary	2,740.80	10,639.50	16,742.77
53D044	Physical Activity 7-1-19 to 6-30-20	65YP	Fringe Recovery Partial	0.00	0.00	0.00
53D044	Physical Activity 7-1-19 to 6-30-20	65YP10	Nonstatus Benefit Distr (Fica)	221.32	851.16	1,340.11
53D044	Physical Activity 7-1-19 to 6-30-20	717	Professional Services	0.00	0.00	0.00
53D044	Physical Activity 7-1-19 to 6-30-20	717000	Consulting-General	0.00	0.00	3,125.00
53D044	Physical Activity 7-1-19 to 6-30-20	717200	Other Professional Services-General	0.00	26,504.84	33,379.84
53D044	Physical Activity 7-1-19 to 6-30-20	760300	F&A Expenditures	1,644.48	6,383.70	10,045.67
53D045	Physical Activity 7-1-20 to 6-30-21	61C	Part Time Temporary	0.00	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	61CPEX	Part Time Salary	6,459.75	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	65YP	Fringe Recovery Partial	0.00	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	65YP10	Nonstatus Benefit Distr (Fica)	523.24	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	717	Professional Services	0.00	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	717000	Consulting-General	0.00	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	717200	Other Professional Services-General	16,645.59	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	760300	F&A Expenditures	3,875.85	0.00	0.00
53D049	Transition Portal 7-19 to 6-20	611F	Faculty-Full Benefits	0.00	0.00	0.00
53D049	Transition Portal 7-19 to 6-20	611F14	Fac Tenure Track KSCEA (KSC)	0.00	800.88	1,067.84
53D049	Transition Portal 7-19 to 6-20	61CPEX	Part Time Salary	0.00	0.00	2,000.00
53D049	Transition Portal 7-19 to 6-20	61CPHX	Part Time Hourly	0.00	6,514.50	13,996.50
53D049	Transition Portal 7-19 to 6-20	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D049	Transition Portal 7-19 to 6-20	65YF10	Full Fringe Benefit Distr Expe	0.00	360.37	480.49
53D049	Transition Portal 7-19 to 6-20	65YP10	Nonstatus Benefit Distr (Fica)	(2.07)	521.16	1,281.79
53D049	Transition Portal 7-19 to 6-20	710	Travel	0.00	0.00	0.00
53D049	Transition Portal 7-19 to 6-20	710D15	Domestic Travel NH - Oth Trans Cost	0.00	52.02	52.02
53D049	Transition Portal 7-19 to 6-20	711	Supplies	0.00	0.00	0.00
53D049	Transition Portal 7-19 to 6-20	711100	Supplies-General	0.00	117.67	305.60
53D049	Transition Portal 7-19 to 6-20	711132	Suppli-Software incl Site Lic&Maint	0.00	259.20	259.20
53D049	Transition Portal 7-19 to 6-20	713	Printing and Copying	0.00	0.00	0.00
53D049	Transition Portal 7-19 to 6-20	717	Professional Services	0.00	0.00	0.00
53D049	Transition Portal 7-19 to 6-20	717200	Other Professional Services-General	0.00	1,572.50	8,996.00
53D049	Transition Portal 7-19 to 6-20	760300	F&A Expenditures	0.00	2,194.60	5,119.28
53D049	Transition Portal 7-19 to 6-20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	285.80	393.95
53D050	Transition Portal 7-20 to 6-21	611F	Faculty-Full Benefits	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	611F14	Fac Tenure Track KSCEA (KSC)	781.68	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	61CPEX	Part Time Salary	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	61CPHX	Part Time Hourly	10,631.75	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	65YF10	Full Fringe Benefit Distr Expe	342.36	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	65YP	Fringe Recovery Partial	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	65YP10	Nonstatus Benefit Distr (Fica)	861.18	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	710	Travel	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	710310	Workshop Registration Fees	25.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	711	Supplies	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	711100	Supplies-General	564.65	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	713	Printing and Copying	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	717	Professional Services	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
53D050	Transition Portal 7-20 to 6-21	717200	Other Professional Services-General	5,000.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	760300	F&A Expenditures	3,423.99	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	76O130	Internal Alloc-Print & Copy (Chg)	132.05	0.00	0.00
53D051	CCRSP 7-1-20 to 12-30-20	711	Supplies	0.00	0.00	0.00
53D051	CCRSP 7-1-20 to 12-30-20	711100	Supplies-General	1,643.92	0.00	0.00
53D051	CCRSP 7-1-20 to 12-30-20	7600LR	Covid19 Lost Revenue Alloc	30,231.08	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	615F	PAT-Full Benefits	0.00	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	615F10	PAT	43,762.19	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	61CPHX	Part Time Hourly	590.30	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	65YB	Fringe Recovery Base	0.00	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	65YF	Fringe Recovery Full	0.00	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	65YF10	Full Fringe Benefit Distr Expe	19,167.81	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	65YP10	Nonstatus Benefit Distr (Fica)	47.82	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	710	Travel	0.00	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	711132	Suppli-Software incl Site Lic&Maint	959.65	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	7112	Research Supplies	0.00	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	760300	F&A Expenditures	11,088.09	0.00	0.00
53DB01	NH Project AWARE FY21	615F	PAT-Full Benefits	0.00	0.00	0.00
53DB01	NH Project AWARE FY21	615F10	PAT	109,627.43	0.00	0.00
53DB01	NH Project AWARE FY21	61CPHX	Part Time Hourly	5,262.41	0.00	0.00
53DB01	NH Project AWARE FY21	61KBBN	OTP-Bonus & Recruit-other than fac	1,131.92	0.00	0.00
53DB01	NH Project AWARE FY21	65YB	Fringe Recovery Base	0.00	0.00	0.00
53DB01	NH Project AWARE FY21	65YB10	Base Benefit Distr (fica)	91.68	0.00	0.00
53DB01	NH Project AWARE FY21	65YF	Fringe Recovery Full	0.00	0.00	0.00
53DB01	NH Project AWARE FY21	65YF10	Full Fringe Benefit Distr Expe	48,016.85	0.00	0.00
53DB01	NH Project AWARE FY21	65YP10	Nonstatus Benefit Distr (Fica)	426.24	0.00	0.00
53DB01	NH Project AWARE FY21	710	Travel	0.00	0.00	0.00
53DB01	NH Project AWARE FY21	710D01	Domestic Travel NH - Wkshp/Conf Fee	199.00	0.00	0.00
53DB01	NH Project AWARE FY21	711100	Supplies-General	243.38	0.00	0.00
53DB01	NH Project AWARE FY21	711132	Suppli-Software incl Site Lic&Maint	6,882.56	0.00	0.00
53DB01	NH Project AWARE FY21	7112	Research Supplies	0.00	0.00	0.00
53DB01	NH Project AWARE FY21	711200	Research Supplies	149.99	0.00	0.00
53DB01	NH Project AWARE FY21	715000	Non-Cap Equip-General	1,189.08	0.00	0.00
53DB01	NH Project AWARE FY21	717200	Other Professional Services-General	3,000.00	0.00	0.00
53DB01	NH Project AWARE FY21	760300	F&A Expenditures	69,613.04	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	615F	PAT-Full Benefits	0.00	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	615F10	PAT	24,713.80	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	61CPHX	Part Time Hourly	300.05	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	61KBBN	OTP-Bonus & Recruit-other than fac	1,189.99	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	65YB	Fringe Recovery Base	0.00	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	65YB10	Base Benefit Distr (fica)	96.39	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	65YF	Fringe Recovery Full	0.00	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	65YF10	Full Fringe Benefit Distr Expe	10,824.65	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	65YP10	Nonstatus Benefit Distr (Fica)	24.30	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	710	Travel	0.00	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	717200	Other Professional Services-General	7,000.00	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	760300	F&A Expenditures	15,722.30	0.00	0.00
543002	Snow Measurements 03	61CPHX	Part Time Hourly	0.00	0.00	0.00
543002	Snow Measurements 03	61SNSH	Student Labor	0.00	0.00	0.00
543002	Snow Measurements 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
543002	Snow Measurements 03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61CPEX	Part Time Salary	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61SNSH	Student Labor	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61SNWS	College Work Study	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	65	Fringe Benefits	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710	Travel	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710100	Out-of-State Travel	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710200	Foreign Travel	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710300	Conference Registration Fees	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
543004	3D Models, Pasterze, 9-12 to 8-13	711	Supplies	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	715000	Non-Cap Equip-General	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	760300	F&A Expenditures	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	711	Supplies	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	717	Professional Services	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	717200	Other Professional Services-General	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
545008	Displace & Belong 6-19 to 5-20	717	Professional Services	0.00	0.00	0.00
545008	Displace & Belong 6-19 to 5-20	717200	Other Professional Services-General	0.00	15,000.00	15,000.00
546000	NH Citizen Archivists 7-15 to 6-17	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	611P	Faculty-Partial Benefits	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	61C	Part Time Temporary	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	61CPEX	Part Time Salary	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	711100	Supplies-General	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	713	Printing and Copying	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	719	Staff Support	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	730001	Subcontracts 01	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	61CPEX	Part Time Salary	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	61CPHX	Part Time Hourly	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7101	Out of State Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	710100	Out-of-State Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7104	Non-Employee-Student Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7111	Supplies	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	711100	Supplies-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	711104	Supplies-From Bookstore	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	711124	Supplies-Instructional & Program	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7112	Research Supplies	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7130	Printing and Copying	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	713005	Printing & Copying-Campus	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	713015	Printing & Copying-Departmental	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7140	Postage	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	714005	Postage-Campus Mail Services	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7170	Consulting	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	717000	Consulting-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	717200	Other Professional Services-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7603	F&A Expenditures	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	760300	F&A Expenditures	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	7111	Supplies	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	711100	Supplies-General	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	711200	Research Supplies	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	7400	Capitalizable Equipment	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	740000	Cap Equipment	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711	Supplies	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711000	Purchasing Cards	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
547009	CCD Single Crystal 10-2010 - 9-2013	711146	Supplies-Laboratory	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	740000	Cap Equipment	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61C	Part Time Temporary	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61CPEX	Part Time Salary	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61S	Student	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61SNSH	Student Labor	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	61SNWS	College Work Study	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	710	Travel	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	710000	In-State Travel	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	710100	Out-of-State Travel	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	710200	Foreign Travel	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	710300	Conference Registration Fees	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	711000	Purchasing Cards	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	711100	Supplies-General	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	711146	Supplies-Laboratory	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	711190	Publications cost	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	716000	Maintenance & Repairs-General	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	716100	Rentals & Leases-General	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	717200	Other Professional Services-General	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	719100	Membership Dues & Fees	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	740000	Cap Equipment	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	760300	F&A Expenditures	0.00	0.00	0.00
547012	RUI Exon Junction Complex	615F13	PAT - Staff Assoc NEA (KSC)	15,348.36	23,482.58	28,383.28
547012	RUI Exon Junction Complex	61C	Part Time Temporary	0.00	0.00	0.00
547012	RUI Exon Junction Complex	61CPEX	Part Time Salary	9,147.56	0.00	9,147.60
547012	RUI Exon Junction Complex	61CPHX	Part Time Hourly	0.00	2,130.00	2,130.00
547012	RUI Exon Junction Complex	61D	Full Time Temporary	0.00	0.00	0.00
547012	RUI Exon Junction Complex	61DBHO	Full Time Temp - Overtime	0.00	107.50	107.50
547012	RUI Exon Junction Complex	61DTEX	Full Time Temp - Exempt	0.00	11,047.23	11,047.23
547012	RUI Exon Junction Complex	61DTHX	Full Time Temp - Hourly	0.00	5,465.00	5,465.00
547012	RUI Exon Junction Complex	61S	Student	0.00	0.00	0.00
547012	RUI Exon Junction Complex	61SNSH	Student Labor	2,820.00	1,140.00	1,600.00
547012	RUI Exon Junction Complex	61SNWS	College Work Study	0.00	0.00	0.00
547012	RUI Exon Junction Complex	65YB	Fringe Recovery Base	0.00	0.00	0.00
547012	RUI Exon Junction Complex	65YB10	Base Benefit Distr (fica)	0.00	8.60	8.60
547012	RUI Exon Junction Complex	65YF	Fringe Recovery Full	0.00	0.00	0.00
547012	RUI Exon Junction Complex	65YF10	Full Fringe Benefit Distr Expe	6,724.25	10,567.16	12,770.82
547012	RUI Exon Junction Complex	65YP10	Nonstatus Benefit Distr (Fica)	740.12	170.40	903.04
547012	RUI Exon Junction Complex	65YT10	FT Temp Benefit Distr	0.00	1,320.98	1,320.98
547012	RUI Exon Junction Complex	710	Travel	0.00	0.00	0.00
547012	RUI Exon Junction Complex	710000	In-State Travel	0.00	0.00	0.00
547012	RUI Exon Junction Complex	710100	Out-of-State Travel	0.00	0.00	0.00
547012	RUI Exon Junction Complex	710300	Conference Registration Fees	0.00	0.00	0.00
547012	RUI Exon Junction Complex	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
547012	RUI Exon Junction Complex	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
547012	RUI Exon Junction Complex	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
547012	RUI Exon Junction Complex	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
547012	RUI Exon Junction Complex	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
547012	RUI Exon Junction Complex	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
547012	RUI Exon Junction Complex	711000	Purchasing Cards	0.00	0.00	0.00
547012	RUI Exon Junction Complex	711100	Supplies-General	0.00	0.00	0.00
547012	RUI Exon Junction Complex	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
547012	RUI Exon Junction Complex	711190	Publications cost	0.00	2,400.00	2,400.00
547012	RUI Exon Junction Complex	7112	Research Supplies	0.00	0.00	0.00
547012	RUI Exon Junction Complex	711200	Research Supplies	956.36	2,846.04	6,533.97
547012	RUI Exon Junction Complex	716000	Maintenance & Repairs-General	0.00	0.00	0.00
547012	RUI Exon Junction Complex	717	Professional Services	0.00	0.00	0.00
547012	RUI Exon Junction Complex	717200	Other Professional Services-General	0.00	0.00	0.00
547012	RUI Exon Junction Complex	719100	Membership Dues & Fees	0.00	0.00	0.00
547012	RUI Exon Junction Complex	760300	F&A Expenditures	16,389.59	26,023.44	34,728.43
547013	RUI Seagrass Zostaria 4-19 to 3-22	61CPEX	Part Time Salary	9,114.07	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	61CPHX	Part Time Hourly	1,147.50	0.00	182.50
547013	RUI Seagrass Zostaria 4-19 to 3-22	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	61DTHX	Full Time Temp - Hourly	0.00	1,437.50	1,437.50
547013	RUI Seagrass Zostaria 4-19 to 3-22	61S	Student	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	61SNSH	Student Labor	820.00	1,427.50	1,527.50
547013	RUI Seagrass Zostaria 4-19 to 3-22	61SNWS	College Work Study	1,088.51	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	65YP10	Nonstatus Benefit Distr (Fica)	831.01	0.00	14.78
547013	RUI Seagrass Zostaria 4-19 to 3-22	65YT10	FT Temp Benefit Distr	0.00	115.00	115.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	710	Travel	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	710D15	Domestic Travel NH - Oth Trans Cost	0.00	90.78	90.78
547013	RUI Seagrass Zostaria 4-19 to 3-22	710D60	Domestic Travel Non-NH - Airfare	0.00	319.97	319.97
547013	RUI Seagrass Zostaria 4-19 to 3-22	710D65	Domestic Trvl Non-NH - Other Transp	0.00	1,706.41	1,706.41
547013	RUI Seagrass Zostaria 4-19 to 3-22	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	200.00	200.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	71.13	71.13
547013	RUI Seagrass Zostaria 4-19 to 3-22	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	711000	Purchasing Cards	20.00	3,402.13	3,457.44
547013	RUI Seagrass Zostaria 4-19 to 3-22	711100	Supplies-General	1,107.46	357.64	357.64
547013	RUI Seagrass Zostaria 4-19 to 3-22	711190	Publications cost	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	7112	Research Supplies	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	711200	Research Supplies	504.07	4,275.38	4,275.38
547013	RUI Seagrass Zostaria 4-19 to 3-22	714	Postage	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	715000	Non-Cap Equip-General	134.86	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	717	Professional Services	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	717200	Other Professional Services-General	273.75	116.50	116.50
547013	RUI Seagrass Zostaria 4-19 to 3-22	740000	Cap Equipment	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	760300	F&A Expenditures	7,302.05	1,719.00	1,888.50
54F001	Python Scripts 1-17-18 to 3-31-18	611	Faculty	0.00	0.00	0.00
54F001	Python Scripts 1-17-18 to 3-31-18	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54F001	Python Scripts 1-17-18 to 3-31-18	61C	Part Time Temporary	0.00	0.00	0.00
54F001	Python Scripts 1-17-18 to 3-31-18	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54F001	Python Scripts 1-17-18 to 3-31-18	61CPHX	Part Time Hourly	0.00	0.00	0.00
54F001	Python Scripts 1-17-18 to 3-31-18	61S	Student	0.00	0.00	0.00
54F001	Python Scripts 1-17-18 to 3-31-18	61SNSH	Student Labor	0.00	0.00	0.00
54F001	Python Scripts 1-17-18 to 3-31-18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54F001	Python Scripts 1-17-18 to 3-31-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
54F001	Python Scripts 1-17-18 to 3-31-18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54F001	Python Scripts 1-17-18 to 3-31-18	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54F001	Python Scripts 1-17-18 to 3-31-18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54F001	Python Scripts 1-17-18 to 3-31-18	760300	F&A Expenditures	0.00	0.00	0.00
54N001	Early College Awareness Progra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N001	Early College Awareness Progra	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N001	Early College Awareness Progra	7100	In-State Travel	0.00	0.00	0.00
54N001	Early College Awareness Progra	710000	In-State Travel	0.00	0.00	0.00
54N001	Early College Awareness Progra	7103	Conference-Registration Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	710300	Conference Registration Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	7111	Supplies	0.00	0.00	0.00
54N001	Early College Awareness Progra	711100	Supplies-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N001	Early College Awareness Progra	7161	Rentals-Leases	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N001	Early College Awareness Progra	716100	Rentals & Leases-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	7172	Other Professional Services	0.00	0.00	0.00
54N001	Early College Awareness Progra	717200	Other Professional Services-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N001	Early College Awareness Progra	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N001	Early College Awareness Progra	7191	Membership Dues and Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	719100	Membership Dues & Fees	0.00	0.00	0.00
54N015	Early College Awareness Progra	61	Salaries and Wages	0.00	0.00	0.00
54N015	Early College Awareness Progra	615F10	PAT	0.00	0.00	0.00
54N015	Early College Awareness Progra	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N015	Early College Awareness Progra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N015	Early College Awareness Progra	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N015	Early College Awareness Progra	71	Support	0.00	0.00	0.00
54N015	Early College Awareness Progra	7100	In-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	710000	In-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	7101	Out of State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	710100	Out-of-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	7111	Supplies	0.00	0.00	0.00
54N015	Early College Awareness Progra	711100	Supplies-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N015	Early College Awareness Progra	7112	Research Supplies	0.00	0.00	0.00
54N015	Early College Awareness Progra	7130	Printing and Copying	0.00	0.00	0.00
54N015	Early College Awareness Progra	713000	Printing & Copying-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7140	Postage	0.00	0.00	0.00
54N015	Early College Awareness Progra	714000	Postage-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N015	Early College Awareness Progra	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54N015	Early College Awareness Progra	7160	Maintenance and Repairs	0.00	0.00	0.00
54N015	Early College Awareness Progra	716100	Rentals & Leases-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7172	Other Professional Services	0.00	0.00	0.00
54N015	Early College Awareness Progra	717200	Other Professional Services-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7180	Telecommunications	0.00	0.00	0.00
54N015	Early College Awareness Progra	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N015	Early College Awareness Progra	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N015	Early College Awareness Progra	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N015	Early College Awareness Progra	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N035	Early College Awareness Program	615F10	PAT	0.00	0.00	0.00
54N035	Early College Awareness Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
54N035	Early College Awareness Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N035	Early College Awareness Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N035	Early College Awareness Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N035	Early College Awareness Program	710000	In-State Travel	0.00	0.00	0.00
54N035	Early College Awareness Program	710100	Out-of-State Travel	0.00	0.00	0.00
54N035	Early College Awareness Program	710300	Conference Registration Fees	0.00	0.00	0.00
54N035	Early College Awareness Program	711000	Purchasing Cards	0.00	0.00	0.00
54N035	Early College Awareness Program	711100	Supplies-General	0.00	0.00	0.00
54N035	Early College Awareness Program	711102	Supplies-Central Stores	0.00	0.00	0.00
54N035	Early College Awareness Program	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N035	Early College Awareness Program	711124	Supplies-Instructional & Program	0.00	0.00	0.00
54N035	Early College Awareness Program	714000	Postage-General	0.00	0.00	0.00
54N035	Early College Awareness Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54N035	Early College Awareness Program	716100	Rentals & Leases-General	0.00	0.00	0.00
54N035	Early College Awareness Program	717200	Other Professional Services-General	0.00	0.00	0.00
54N035	Early College Awareness Program	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N035	Early College Awareness Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N035	Early College Awareness Program	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N035	Early College Awareness Program	71B000	Items Resale	0.00	0.00	0.00
54N053	Early College Awareness Program	615F10	PAT	0.00	0.00	0.00
54N053	Early College Awareness Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N053	Early College Awareness Program	61SNSH	Student Labor	0.00	0.00	0.00
54N053	Early College Awareness Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N053	Early College Awareness Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N053	Early College Awareness Program	710000	In-State Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	710100	Out-of-State Travel	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N053	Early College Awareness Program	710300	Conference Registration Fees	0.00	0.00	0.00
54N053	Early College Awareness Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	711100	Supplies-General	0.00	0.00	0.00
54N053	Early College Awareness Program	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N053	Early College Awareness Program	711124	Supplies-Instructional & Program	0.00	0.00	0.00
54N053	Early College Awareness Program	714000	Postage-General	0.00	0.00	0.00
54N053	Early College Awareness Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N053	Early College Awareness Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54N053	Early College Awareness Program	716100	Rentals & Leases-General	0.00	0.00	0.00
54N053	Early College Awareness Program	716120	Rentals-Property or Room	0.00	0.00	0.00
54N053	Early College Awareness Program	717200	Other Professional Services-General	0.00	0.00	0.00
54N053	Early College Awareness Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54N053	Early College Awareness Program	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N053	Early College Awareness Program	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
54N053	Early College Awareness Program	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54N053	Early College Awareness Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N053	Early College Awareness Program	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N053	Early College Awareness Program	719100	Membership Dues & Fees	0.00	0.00	0.00
54N053	Early College Awareness Program	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
54N062	American Design/American Culture	61CPEX	Part Time Salary	0.00	0.00	0.00
54N062	American Design/American Culture	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N062	American Design/American Culture	61SNSH	Student Labor	0.00	0.00	0.00
54N062	American Design/American Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N062	American Design/American Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N062	American Design/American Culture	710000	In-State Travel	0.00	0.00	0.00
54N062	American Design/American Culture	710100	Out-of-State Travel	0.00	0.00	0.00
54N062	American Design/American Culture	713000	Printing & Copying-General	0.00	0.00	0.00
54N062	American Design/American Culture	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N062	American Design/American Culture	717200	Other Professional Services-General	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	710300	Conference Registration Fees	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	711000	Purchasing Cards	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	711100	Supplies-General	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	717200	Other Professional Services-General	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	710100	Out-of-State Travel	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	711100	Supplies-General	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	717200	Other Professional Services-General	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	61	Salaries and Wages	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	65	Fringe Benefits	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	710	Travel	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	710000	In-State Travel	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	711	Supplies	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	711100	Supplies-General	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	711102	Supplies-Central Stores	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	711124	Supplies-Instructional & Program	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	713	Printing and Copying	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	61	Salaries and Wages	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	61SNSH	Student Labor	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	61SNWS	College Work Study	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	65	Fringe Benefits	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	711	Supplies	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	711000	Purchasing Cards	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	711100	Supplies-General	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	711146	Supplies-Laboratory	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N262	Nat'l Young Conference 12-13to 6-19	710	Travel	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-19	710100	Out-of-State Travel	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-19	710300	Conference Registration Fees	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-19	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-19	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-19	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-19	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-19	717200	Other Professional Services-General	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	61C	Part Time Temporary	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	710	Travel	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	710100	Out-of-State Travel	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	710300	Conference Registration Fees	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	711	Supplies	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	711000	Purchasing Cards	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	711100	Supplies-General	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	711146	Supplies-Laboratory	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	61C	Part Time Temporary	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710	Travel	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710000	In-State Travel	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710100	Out-of-State Travel	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710300	Conference Registration Fees	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711	Supplies	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711100	Supplies-General	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711124	Supplies-Instructional & Program	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	714	Postage	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	716	Maintenance and Rentals	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	716100	Rentals & Leases-General	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	717	Professional Services	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	717200	Other Professional Services-General	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	719	Staff Support	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	71C	Other Support	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61C	Part Time Temporary	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61S	Student	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61SNSH	Student Labor	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61SNWS	College Work Study	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	710	Travel	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	710100	Out-of-State Travel	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	61C	Part Time Temporary	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	61CPEX	Part Time Salary	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	760300	F&A Expenditures	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N285	Social Resp. Advisor 10-14 to 10-15	61C	Part Time Temporary	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	61CPEX	Part Time Salary	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	710	Travel	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	710100	Out-of-State Travel	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	710300	Conference Registration Fees	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	711	Supplies	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	711100	Supplies-General	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	713	Printing and Copying	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	719	Staff Support	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	71C	Other Support	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	711	Supplies	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	711100	Supplies-General	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	717	Professional Services	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	717000	Consulting-General	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	717200	Other Professional Services-General	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	61C	Part Time Temporary	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	710	Travel	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	710200	Foreign Travel	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	61C	Part Time Temporary	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	61CPEX	Part Time Salary	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	710	Travel	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	710300	Conference Registration Fees	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	719	Staff Support	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	61C	Part Time Temporary	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	61SNWS	College Work Study	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	710	Travel	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	710100	Out-of-State Travel	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	710300	Conference Registration Fees	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	711	Supplies	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	711146	Supplies-Laboratory	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	61C	Part Time Temporary	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	61CPEX	Part Time Salary	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	710	Travel	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	710000	In-State Travel	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	710100	Out-of-State Travel	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	710300	Conference Registration Fees	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	711	Supplies	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	711100	Supplies-General	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	713	Printing and Copying	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	714	Postage	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	716	Maintenance and Rentals	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	716100	Rentals & Leases-General	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	717	Professional Services	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
54N300	NH 2015-2016 Alliance 9-15 to 11-16	717200	Other Professional Services-General	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	719	Staff Support	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	611F	Faculty-Full Benefits	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	61C	Part Time Temporary	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	61CPEX	Part Time Salary	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	61S	Student	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	61SNWS	College Work Study	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	710	Travel	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	710100	Out-of-State Travel	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	710200	Foreign Travel	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	711	Supplies	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	711100	Supplies-General	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	717	Professional Services	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	717200	Other Professional Services-General	0.00	0.00	0.00
54N306	IVLFTClmt,Ploidy&CTP 5-15 to11-16	711	Supplies	0.00	0.00	0.00
54N306	IVLFTClmt,Ploidy&CTP 5-15 to11-16	711000	Purchasing Cards	0.00	0.00	0.00
54N306	IVLFTClmt,Ploidy&CTP 5-15 to11-16	711100	Supplies-General	0.00	0.00	0.00
54N308	Gut Microbiota 11-15 to 11-16	7112	Research Supplies	0.00	0.00	0.00
54N308	Gut Microbiota 11-15 to 11-16	711200	Research Supplies	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	710	Travel	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	710100	Out-of-State Travel	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	710200	Foreign Travel	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	710300	Conference Registration Fees	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	711	Supplies	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	711100	Supplies-General	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	717	Professional Services	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	717200	Other Professional Services-General	0.00	0.00	0.00
54N310	RCAM Man.Event 11-18-15 to 11-30-15	719	Staff Support	0.00	0.00	0.00
54N310	RCAM Man.Event 11-18-15 to 11-30-15	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	710000	In-State Travel	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	710310	Workshop Registration Fees	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	711000	Purchasing Cards	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	711100	Supplies-General	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	717	Professional Services	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N316	New Music Intensive 4-16 to 5-17	710100	Out-of-State Travel	0.00	0.00	0.00
54N316	New Music Intensive 4-16 to 5-17	710200	Foreign Travel	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	611	Faculty	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	65Y	Fringe Recovery	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	65YP10	Nonstatus Benefit Distr (Fica)	(0.01)	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	61C	Part Time Temporary	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	710	Travel	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	710000	In-State Travel	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54N325	NH 2016-2017 Alliance 9-16 to 11-17	710100	Out-of-State Travel	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	710300	Conference Registration Fees	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	711	Supplies	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	711100	Supplies-General	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	713	Printing and Copying	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	714	Postage	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	717	Professional Services	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	717200	Other Professional Services-General	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	719	Staff Support	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	71C	Other Support	0.00	0.00	0.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	61D	Full Time Temporary	0.00	0.00	0.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	714	Postage	0.00	0.00	0.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	760300	F&A Expenditures	0.00	0.00	0.00
54N333	ArcGIS Online Comp. 01-17 to 05-18	710000	In-State Travel	0.00	0.00	0.00
54N333	ArcGIS Online Comp. 01-17 to 05-18	722210	Participant Sup-Other	0.00	0.00	0.00
54N336	M1 Contact Dance Fest. 4-17 to 5-18	710100	Out-of-State Travel	0.00	0.00	0.00
54N336	M1 Contact Dance Fest. 4-17 to 5-18	710200	Foreign Travel	0.00	0.00	0.00
54N336	M1 Contact Dance Fest. 4-17 to 5-18	717	Professional Services	0.00	0.00	0.00
54N336	M1 Contact Dance Fest. 4-17 to 5-18	717200	Other Professional Services-General	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	61C	Part Time Temporary	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	61S	Student	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	61SNSH	Student Labor	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	61SNWS	College Work Study	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	61C	Part Time Temporary	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	61S	Student	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	711	Supplies	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	710	Travel	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	710100	Out-of-State Travel	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	710300	Conference Registration Fees	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	711	Supplies	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	711100	Supplies-General	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	713	Printing and Copying	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	719100	Membership Dues & Fees	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	61C	Part Time Temporary	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	61CPEX	Part Time Salary	0.00	0.00	0.00

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54N345	NH 2017-2018 Alliance 8-17 to 11-18	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	710	Travel	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	711	Supplies	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	717	Professional Services	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	717000	Consulting-General	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	717200	Other Professional Services-General	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	719	Staff Support	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	7191	Membership Dues and Fees	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	71C	Other Support	0.00	0.00	0.00
54N349	Comparison Mycobiome 1-18 to 2-20	711	Supplies	0.00	0.00	0.00
54N349	Comparison Mycobiome 1-18 to 2-20	711100	Supplies-General	0.00	1,110.00	1,110.00
54N351	NCAA Internship 3-18 to 5-20	61CPEX	Part Time Salary	0.00	15,172.96	19,810.81
54N351	NCAA Internship 3-18 to 5-20	61D	Full Time Temporary	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,213.83	1,584.86
54N351	NCAA Internship 3-18 to 5-20	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	710	Travel	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	75.00	75.00
54N351	NCAA Internship 3-18 to 5-20	710D60	Domestic Travel Non-NH - Airfare	0.00	742.79	742.79
54N351	NCAA Internship 3-18 to 5-20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	719100	Membership Dues & Fees	0.00	215.00	215.00
54N352	Social Change Tourism 4-18 to 5-19	710	Travel	0.00	0.00	0.00
54N352	Social Change Tourism 4-18 to 5-19	710200	Foreign Travel	0.00	0.00	0.00
54N352	Social Change Tourism 4-18 to 5-19	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	61CPEX	Part Time Salary	0.00	4,767.52	6,729.52
54N356	Hubbard Brook 3-18 to 2-28-21	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	61SNSH	Student Labor	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	65YP10	Nonstatus Benefit Distr (Fica)	0.00	381.40	538.36
54N356	Hubbard Brook 3-18 to 2-28-21	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	710	Travel	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	710000	In-State Travel	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	109.00	109.00
54N356	Hubbard Brook 3-18 to 2-28-21	760300	F&A Expenditures	0.00	2,860.52	4,037.72
54N357	College Literacy, SL 7/18 - 5/20	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N357	College Literacy, SL 7/18 - 5/20	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N357	College Literacy, SL 7/18 - 5/20	711	Supplies	0.00	0.00	0.00
54N357	College Literacy, SL 7/18 - 5/20	711100	Supplies-General	0.00	100.00	100.00
54N357	College Literacy, SL 7/18 - 5/20	713	Printing and Copying	0.00	0.00	0.00
54N357	College Literacy, SL 7/18 - 5/20	716	Maintenance and Rentals	0.00	0.00	0.00
54N357	College Literacy, SL 7/18 - 5/20	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
54N357	College Literacy, SL 7/18 - 5/20	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N357	College Literacy, SL 7/18 - 5/20	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
54N357	College Literacy, SL 7/18 - 5/20	760300	F&A Expenditures	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	710	Travel	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00

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54N358	Increase Impact of WGS 9-18 to 5-19	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	713	Printing and Copying	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	717	Professional Services	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	717200	Other Professional Services-General	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	719	Staff Support	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
54N361	Presser UG Scholar Award 2019	722205	Participant Sup-Stipends	0.00	4,000.00	4,000.00
54N366	Critical Ethnic Studies 7-19 - 6-20	611F	Faculty-Full Benefits	0.00	0.00	0.00
54N366	Critical Ethnic Studies 7-19 - 6-20	611F14	Fac Tenure Track KSCEA (KSC)	0.00	4,071.21	9,499.49
54N366	Critical Ethnic Studies 7-19 - 6-20	65YF10	Full Fringe Benefit Distr Expe	0.00	1,832.07	4,274.83
54N371	Women's Vote 10-19 to 6-21	710	Travel	0.00	0.00	0.00
54N371	Women's Vote 10-19 to 6-21	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	606.53
54N371	Women's Vote 10-19 to 6-21	713	Printing and Copying	0.00	0.00	0.00
54N371	Women's Vote 10-19 to 6-21	717	Professional Services	0.00	0.00	0.00
54N371	Women's Vote 10-19 to 6-21	717224	Oth Prof Ser-Guest Artists	950.00	0.00	0.00
54N371	Women's Vote 10-19 to 6-21	717248	Oth Prof Ser-Speakers/Entertainment	3,000.00	0.00	0.00
54N371	Women's Vote 10-19 to 6-21	719	Staff Support	0.00	0.00	0.00
54N371	Women's Vote 10-19 to 6-21	719000	Business Meals-Meetings-Non Travel	0.00	406.71	406.71
54N371	Women's Vote 10-19 to 6-21	7600PS	Internal Alloc-Print Services	0.00	7.00	70.05
54N374	Jennie Powers Program - March 2020	717	Professional Services	0.00	0.00	0.00
54N374	Jennie Powers Program - March 2020	717200	Other Professional Services-General	0.00	200.00	200.00
54N375	Presser Scholar 2020	722205	Participant Sup-Stipends	0.00	0.00	4,000.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	611F14	Fac Tenure Track KSCEA (KSC)	1,166.16	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	61CPEX	Part Time Salary	0.00	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	61CPHX	Part Time Hourly	4,051.25	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	65YF10	Full Fringe Benefit Distr Expe	510.72	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	65YP10	Nonstatus Benefit Distr (Fica)	328.19	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	710	Travel	0.00	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	711	Supplies	0.00	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	713	Printing and Copying	0.00	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	717	Professional Services	0.00	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	722200	Participant Support	0.00	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	760300	F&A Expenditures	484.40	0.00	0.00
54N380	Integrated Learning 7-20 to 6-21	611BXM	Supplemental-Other-Misc	44,400.00	0.00	0.00
54N380	Integrated Learning 7-20 to 6-21	61CPEX	Part Time Salary	0.00	0.00	0.00
54N380	Integrated Learning 7-20 to 6-21	65YB10	Base Benefit Distr (fica)	3,596.40	0.00	0.00
54N380	Integrated Learning 7-20 to 6-21	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N380	Integrated Learning 7-20 to 6-21	711	Supplies	0.00	0.00	0.00
54N381	Alt Academic Delivery 7-20 to 5-21	611BXM	Supplemental-Other-Misc	22,000.00	0.00	0.00
54N381	Alt Academic Delivery 7-20 to 5-21	61CPEX	Part Time Salary	0.00	0.00	0.00
54N381	Alt Academic Delivery 7-20 to 5-21	65YB10	Base Benefit Distr (fica)	1,782.00	0.00	0.00
54N381	Alt Academic Delivery 7-20 to 5-21	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N381	Alt Academic Delivery 7-20 to 5-21	711	Supplies	0.00	0.00	0.00
54N381	Alt Academic Delivery 7-20 to 5-21	711100	Supplies-General	95.95	0.00	0.00
54N381	Alt Academic Delivery 7-20 to 5-21	711132	Suppli-Software incl Site Lic&Maint	39.95	0.00	0.00
54N381	Alt Academic Delivery 7-20 to 5-21	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54N381	Alt Academic Delivery 7-20 to 5-21	715005	Non-Cap Equip-Computer Hardware	611.91	0.00	0.00
54NB00	FF CME 7-1-20 to 6-30-21	615F10	PAT	2,398.55	0.00	0.00
54NB00	FF CME 7-1-20 to 6-30-21	61CPHX	Part Time Hourly	1,596.33	0.00	0.00
54NB00	FF CME 7-1-20 to 6-30-21	61KBBN	OTP-Bonus & Recruit-other than fac	3,970.78	0.00	0.00
54NB00	FF CME 7-1-20 to 6-30-21	65YB10	Base Benefit Distr (fica)	321.64	0.00	0.00
54NB00	FF CME 7-1-20 to 6-30-21	65YF10	Full Fringe Benefit Distr Expe	1,050.57	0.00	0.00
54NB00	FF CME 7-1-20 to 6-30-21	65YP10	Nonstatus Benefit Distr (Fica)	129.30	0.00	0.00
54NB00	FF CME 7-1-20 to 6-30-21	710	Travel	0.00	0.00	0.00
54NB00	FF CME 7-1-20 to 6-30-21	711132	Suppli-Software incl Site Lic&Maint	417.79	0.00	0.00
54NB00	FF CME 7-1-20 to 6-30-21	717200	Other Professional Services-General	2,381.63	0.00	0.00
54NB00	FF CME 7-1-20 to 6-30-21	760300	F&A Expenditures	4,253.67	0.00	0.00
54U002	Resp Effects Airborne Particulates	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	615F10	PAT	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	61CPEX	Part Time Salary	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	61CPHX	Part Time Hourly	0.00	0.00	0.00

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54U002	Resp Effects Airborne Particulates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	710	Travel	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	710000	In-State Travel	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	711000	Purchasing Cards	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	711100	Supplies-General	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	711200	Research Supplies	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	713000	Printing & Copying-General	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	717000	Consulting-General	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	740000	Cap Equipment	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	760300	F&A Expenditures	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61	Salaries and Wages	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	615F10	PAT	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61CPEX	Part Time Salary	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	65	Fringe Benefits	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	710	Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	710000	In-State Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	710100	Out-of-State Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711	Supplies	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711000	Purchasing Cards	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711100	Supplies-General	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711104	Supplies-From Bookstore	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	717	Professional Services	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	740000	Cap Equipment	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	760	F&A, Internal Allocations	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	760300	F&A Expenditures	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61	Salaries and Wages	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	615F10	PAT	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61CPEX	Part Time Salary	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61SNWS	College Work Study	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	710	Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	710000	In-State Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	710100	Out-of-State Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	711	Supplies	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	711000	Purchasing Cards	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	711100	Supplies-General	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	713000	Printing & Copying-General	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	7172	Other Professional Services	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	7400	Capitalizable Equipment	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	740000	Cap Equipment	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	760300	F&A Expenditures	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	711200	Research Supplies	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	740000	Cap Equipment	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61	Salaries and Wages	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
54U013	Res Effect-Airborne Parti 7/06-6/07	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	615F10	PAT	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61CPEX	Part Time Salary	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61SNSH	Student Labor	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	65	Fringe Benefits	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	71	Support	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	710	Travel	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	710000	In-State Travel	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	710100	Out-of-State Travel	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	711000	Purchasing Cards	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	711100	Supplies-General	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	61	Salaries and Wages	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	615F10	PAT	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	61SNSH	Student Labor	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	65	Fringe Benefits	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	71	Support	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	710	Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	710000	In-State Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	710100	Out-of-State Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	711000	Purchasing Cards	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	717200	Other Professional Services-General	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	760300	F&A Expenditures	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	61	Salaries and Wages	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	615F10	PAT	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	61CPEX	Part Time Salary	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	65	Fringe Benefits	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	71	Support	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710	Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710000	In-State Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710100	Out-of-State Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710300	Conference Registration Fees	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711	Supplies	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711000	Purchasing Cards	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711100	Supplies-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711102	Supplies-Central Stores	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	713000	Printing & Copying-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	713010	Printing & Copying-Publications	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	714000	Postage-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	740000	Cap Equipment	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	760300	F&A Expenditures	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61	Salaries and Wages	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U021	COBRE 5/2009 - 4/2010	615F10	PAT	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61CPEX	Part Time Salary	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61SNSH	Student Labor	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61SNWS	College Work Study	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65	Fringe Benefits	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	71	Support	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710	Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710000	In-State Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710100	Out-of-State Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710300	Conference Registration Fees	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	711	Supplies	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	711000	Purchasing Cards	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	711100	Supplies-General	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	713010	Printing & Copying-Publications	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	714000	Postage-General	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	716	Maintenance and Rentals	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	760300	F&A Expenditures	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	61	Salaries and Wages	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	615F10	PAT	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	615F1R	Retro PAT	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	65	Fringe Benefits	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710	Travel	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710000	In-State Travel	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710100	Out-of-State Travel	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710300	Conference Registration Fees	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	711	Supplies	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	711000	Purchasing Cards	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	713	Printing and Copying	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	713000	Printing & Copying-General	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	718	Telecommunications	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	719	Staff Support	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61	Salaries and Wages	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	615F10	PAT	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	615F1R	Retro PAT	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61CPEX	Part Time Salary	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61SNSH	Student Labor	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61SNWS	College Work Study	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65	Fringe Benefits	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	710	Travel	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	710000	In-State Travel	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U023	COBRE 5/10 - 4/11 - Yr 3	711	Supplies	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	711000	Purchasing Cards	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	711100	Supplies-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	713	Printing and Copying	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	713010	Printing & Copying-Publications	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	714000	Postage-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	716	Maintenance and Rentals	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	740000	Cap Equipment	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	760300	F&A Expenditures	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	61CPEX	Part Time Salary	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	710	Travel	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	710000	In-State Travel	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711	Supplies	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711000	Purchasing Cards	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711100	Supplies-General	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711146	Supplies-Laboratory	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	61CPEX	Part Time Salary	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711	Supplies	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711000	Purchasing Cards	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711100	Supplies-General	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711146	Supplies-Laboratory	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61SNSH	Student Labor	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61SNWS	College Work Study	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710	Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710000	In-State Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710100	Out-of-State Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710300	Conference Registration Fees	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	711	Supplies	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	711000	Purchasing Cards	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	711100	Supplies-General	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	713	Printing and Copying	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	716	Maintenance and Rentals	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719	Staff Support	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U026	INBRE Leversee 9-10 to 6-11	719100	Membership Dues & Fees	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	711	Supplies	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	711000	Purchasing Cards	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	714	Postage	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	714000	Postage-General	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	717	Professional Services	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	710	Travel	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	710300	Conference Registration Fees	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	711	Supplies	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	711000	Purchasing Cards	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	717	Professional Services	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	719	Staff Support	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61SNSH	Student Labor	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61SNWS	College Work Study	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710	Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710000	In-State Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710100	Out-of-State Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710220	Foreign Travel-Course Related	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710300	Conference Registration Fees	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711	Supplies	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711000	Purchasing Cards	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711200	Research Supplies	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	716	Maintenance and Rentals	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	716100	Rentals & Leases-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	717	Professional Services	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719	Staff Support	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	61	Salaries and Wages	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	615F10	PAT	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	61CPEX	Part Time Salary	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U033	COBRE 5-11 to 4-12 - Yr. 4	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	65	Fringe Benefits	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	710	Travel	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	710000	In-State Travel	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	710100	Out-of-State Travel	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711	Supplies	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711000	Purchasing Cards	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711100	Supplies-General	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711146	Supplies-Laboratory	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	713	Printing and Copying	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	714	Postage	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	714000	Postage-General	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	717	Professional Services	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	717200	Other Professional Services-General	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	718	Telecommunications	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	740000	Cap Equipment	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	61	Salaries and Wages	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	65	Fringe Benefits	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	710	Travel	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	710000	In-State Travel	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	711	Supplies	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	711100	Supplies-General	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	760300	F&A Expenditures	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61	Salaries and Wages	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	615F10	PAT	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61CPEX	Part Time Salary	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61SNSH	Student Labor	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	65	Fringe Benefits	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	710	Travel	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	710100	Out-of-State Travel	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711	Supplies	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711000	Purchasing Cards	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711100	Supplies-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711190	Publications cost	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	717200	Other Professional Services-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	760300	F&A Expenditures	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61SNSH	Student Labor	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61SNWS	College Work Study	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	65	Fringe Benefits	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U037	INBRE Leversee 7-12 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710	Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710000	In-State Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710200	Foreign Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710300	Conference Registration Fees	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	7111	Supplies	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	711100	Supplies-General	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	711146	Supplies-Laboratory	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	7112	Research Supplies	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	717	Professional Services	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	719100	Membership Dues & Fees	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	710	Travel	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	711	Supplies	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	711146	Supplies-Laboratory	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	717	Professional Services	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710	Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710000	In-State Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710200	Foreign Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710300	Conference Registration Fees	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710310	Workshop Registration Fees	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711	Supplies	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711100	Supplies-General	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711146	Supplies-Laboratory	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	714	Postage	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	716	Maintenance and Rentals	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	61CPEX	Part Time Salary	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	65	Fringe Benefits	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	710	Travel	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	710000	In-State Travel	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	713	Printing and Copying	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	61JBEX	Casual - Exempt	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	65	Fringe Benefits	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	711	Supplies	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	711100	Supplies-General	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	717	Professional Services	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	719	Staff Support	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	717	Professional Services	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	61SNSH	Student Labor	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	711	Supplies	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	711000	Purchasing Cards	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	717	Professional Services	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	719	Staff Support	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	710	Travel	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	710300	Conference Registration Fees	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	711	Supplies	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	711000	Purchasing Cards	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61	Salaries and Wages	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61JBHO	Casual - Overtime	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61SNSH	Student Labor	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61SNWS	College Work Study	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	65	Fringe Benefits	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710	Travel	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710000	In-State Travel	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710100	Out-of-State Travel	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710300	Conference Registration Fees	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	711	Supplies	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	711000	Purchasing Cards	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	711100	Supplies-General	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	719	Staff Support	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	719100	Membership Dues & Fees	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	61	Salaries and Wages	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	65	Fringe Benefits	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710	Travel	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710000	In-State Travel	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710100	Out-of-State Travel	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710200	Foreign Travel	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710230	Foreign Travel-Student	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710300	Conference Registration Fees	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710305	Registration Fees-Other	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711	Supplies	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711000	Purchasing Cards	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711100	Supplies-General	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711146	Supplies-Laboratory	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	719	Staff Support	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611	Faculty	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61C	Part Time Temporary	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61JBEX	Casual - Exempt	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61SNSH	Student Labor	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710	Travel	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710000	In-State Travel	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710100	Out-of-State Travel	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710300	Conference Registration Fees	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711	Supplies	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711000	Purchasing Cards	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711100	Supplies-General	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711200	Research Supplies	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713000	Printing & Copying-General	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	717	Professional Services	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	719100	Membership Dues & Fees	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	760300	F&A Expenditures	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61C	Part Time Temporary	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61CPEX	Part Time Salary	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61D	Full Time Temporary	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61S	Student	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61SNSH	Student Labor	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	710	Travel	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	710000	In-State Travel	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	7112	Research Supplies	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	711200	Research Supplies	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	717	Professional Services	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	717200	Other Professional Services-General	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710	Travel	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710000	In-State Travel	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710100	Out-of-State Travel	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710200	Foreign Travel	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711	Supplies	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711000	Purchasing Cards	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711100	Supplies-General	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711146	Supplies-Laboratory	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61C	Part Time Temporary	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61S	Student	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61SNSH	Student Labor	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61SNWS	College Work Study	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710	Travel	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710000	In-State Travel	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710300	Conference Registration Fees	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711	Supplies	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711000	Purchasing Cards	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711146	Supplies-Laboratory	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	716100	Rentals & Leases-General	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	760300	F&A Expenditures	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61C	Part Time Temporary	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	710	Travel	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	710000	In-State Travel	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	710100	Out-of-State Travel	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	710300	Conference Registration Fees	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	711	Supplies	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	711100	Supplies-General	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	711200	Research Supplies	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	717	Professional Services	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	722210	Participant Sup-Other	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	760300	F&A Expenditures	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	61D	Full Time Temporary	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	61S	Student	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	61SNSH	Student Labor	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	61SNWS	College Work Study	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U057	EPSCoR, NEST Project 8-14 to 7-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	711000	Purchasing Cards	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	711146	Supplies-Laboratory	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	7112	Research Supplies	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	710	Travel	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	710000	In-State Travel	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	710100	Out-of-State Travel	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	710300	Conference Registration Fees	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	710310	Workshop Registration Fees	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	711	Supplies	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	711100	Supplies-General	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	713	Printing and Copying	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	713016	Printing & Copying - Labs	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	718	Telecommunications	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	718000	Telecom-General	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	719	Staff Support	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	611	Faculty	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	710	Travel	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	710100	Out-of-State Travel	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	711	Supplies	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	711146	Supplies-Laboratory	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	740000	Cap Equipment	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	611	Faculty	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	710	Travel	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	710000	In-State Travel	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	710200	Foreign Travel	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	711	Supplies	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	711000	Purchasing Cards	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	611	Faculty	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	710	Travel	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	710100	Out-of-State Travel	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	711	Supplies	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	711000	Purchasing Cards	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	711100	Supplies-General	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	717	Professional Services	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	760300	F&A Expenditures	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61CPHX	Part Time Hourly	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61D	Full Time Temporary	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61S	Student	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61SNSH	Student Labor	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61SNWS	College Work Study	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710	Travel	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710000	In-State Travel	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710100	Out-of-State Travel	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710300	Conference Registration Fees	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711	Supplies	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711000	Purchasing Cards	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711100	Supplies-General	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711104	Supplies-From Bookstore	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711146	Supplies-Laboratory	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	713	Printing and Copying	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	717	Professional Services	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	717200	Other Professional Services-General	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	719	Staff Support	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	719200	Employee Recruiting-General	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	740000	Cap Equipment	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61C	Part Time Temporary	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61CPEX	Part Time Salary	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	710	Travel	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	710000	In-State Travel	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	710300	Conference Registration Fees	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	711	Supplies	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	711200	Research Supplies	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	716100	Rentals & Leases-General	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	722210	Participant Sup-Other	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	760300	F&A Expenditures	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61C	Part Time Temporary	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61CPHX	Part Time Hourly	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61D	Full Time Temporary	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61S	Student	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61SNSH	Student Labor	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	710	Travel	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	710000	In-State Travel	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	710100	Out-of-State Travel	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	710300	Conference Registration Fees	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	711	Supplies	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	711200	Research Supplies	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	760300	F&A Expenditures	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	615F10	PAT	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	710	Travel	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	710000	In-State Travel	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	710100	Out-of-State Travel	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	710300	Conference Registration Fees	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	711	Supplies	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	711100	Supplies-General	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	718	Telecommunications	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	719	Staff Support	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	611	Faculty	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	61D	Full Time Temporary	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	710	Travel	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	710100	Out-of-State Travel	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	710300	Conference Registration Fees	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	711	Supplies	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	711000	Purchasing Cards	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	711100	Supplies-General	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	711146	Supplies-Laboratory	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	760300	F&A Expenditures	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	611	Faculty	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	61CPEX	Part Time Salary	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	61D	Full Time Temporary	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	710	Travel	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	710000	In-State Travel	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	710100	Out-of-State Travel	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	710300	Conference Registration Fees	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	711	Supplies	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	711000	Purchasing Cards	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	711100	Supplies-General	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	717	Professional Services	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	719	Staff Support	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	719100	Membership Dues & Fees	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	719125	Licenses/Professional Fees	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	71C610	Insurance-Liability	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	760300	F&A Expenditures	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	611	Faculty	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	61D	Full Time Temporary	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	710	Travel	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	710100	Out-of-State Travel	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	710300	Conference Registration Fees	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	711100	Supplies-General	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	716	Maintenance and Rentals	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	717	Professional Services	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	760300	F&A Expenditures	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61C	Part Time Temporary	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61D	Full Time Temporary	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61S	Student	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61SNSH	Student Labor	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	61SNWS	College Work Study	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	710	Travel	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	710000	In-State Travel	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	710100	Out-of-State Travel	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	710300	Conference Registration Fees	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	711	Supplies	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	711000	Purchasing Cards	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	711100	Supplies-General	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	711104	Supplies-From Bookstore	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	711146	Supplies-Laboratory	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	717	Professional Services	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	717200	Other Professional Services-General	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	719	Staff Support	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	719125	Licenses/Professional Fees	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	719Z00	Other Employee Support	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	740000	Cap Equipment	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	760300	F&A Expenditures	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	61C	Part Time Temporary	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	61CPHX	Part Time Hourly	0.00	0.00	(112.54)
54U071	SBDC 01-01-2017 to 12-31-2017	61S	Student	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	61SNSH	Student Labor	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(8.78)
54U071	SBDC 01-01-2017 to 12-31-2017	710	Travel	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	710000	In-State Travel	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	710300	Conference Registration Fees	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	710305	Registration Fees-Other	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	711	Supplies	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	711100	Supplies-General	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	713000	Printing & Copying-General	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	718	Telecommunications	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	719	Staff Support	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	61D	Full Time Temporary	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	710	Travel	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	710100	Out-of-State Travel	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	710300	Conference Registration Fees	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	711	Supplies	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	711000	Purchasing Cards	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	711146	Supplies-Laboratory	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	760300	F&A Expenditures	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	61D	Full Time Temporary	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	710	Travel	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	710100	Out-of-State Travel	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	711100	Supplies-General	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	713	Printing and Copying	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	717200	Other Professional Services-General	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	719125	Licenses/Professional Fees	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	760300	F&A Expenditures	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	61D	Full Time Temporary	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	710	Travel	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	710100	Out-of-State Travel	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	710300	Conference Registration Fees	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	711100	Supplies-General	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	716	Maintenance and Rentals	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	717	Professional Services	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	611Q90	Post Doc	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	61S	Student	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	61SNSH	Student Labor	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	61SNWS	College Work Study	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	710	Travel	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	710000	In-State Travel	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	710100	Out-of-State Travel	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	710200	Foreign Travel	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	710300	Conference Registration Fees	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	710310	Workshop Registration Fees	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	711	Supplies	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	711000	Purchasing Cards	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	711100	Supplies-General	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	711146	Supplies-Laboratory	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	711200	Research Supplies	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	713	Printing and Copying	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	716123	Rental Property/Room (short term)	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	717	Professional Services	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	717000	Consulting-General	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	740000	Cap Equipment	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	760300	F&A Expenditures	0.00	0.00	0.00
54U076	Young Mothers in Zambia	61D	Full Time Temporary	0.00	0.00	0.00
54U076	Young Mothers in Zambia	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U076	Young Mothers in Zambia	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U076	Young Mothers in Zambia	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U076	Young Mothers in Zambia	710	Travel	0.00	0.00	0.00
54U076	Young Mothers in Zambia	710100	Out-of-State Travel	0.00	0.00	0.00
54U076	Young Mothers in Zambia	710200	Foreign Travel	0.00	0.00	0.00
54U076	Young Mothers in Zambia	711	Supplies	0.00	0.00	0.00
54U076	Young Mothers in Zambia	711100	Supplies-General	0.00	0.00	0.00
54U076	Young Mothers in Zambia	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U076	Young Mothers in Zambia	713	Printing and Copying	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U076	Young Mothers in Zambia	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
54U076	Young Mothers in Zambia	717	Professional Services	0.00	0.00	0.00
54U076	Young Mothers in Zambia	717200	Other Professional Services-General	0.00	0.00	0.00
54U076	Young Mothers in Zambia	718	Telecommunications	0.00	0.00	0.00
54U076	Young Mothers in Zambia	718000	Telecom-General	0.00	0.00	0.00
54U076	Young Mothers in Zambia	719	Staff Support	0.00	0.00	0.00
54U076	Young Mothers in Zambia	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	611B	Faculty-Base Benefits	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	61C	Part Time Temporary	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	61CPEX	Part Time Salary	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	61S	Student	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	710	Travel	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	710000	In-State Travel	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	710100	Out-of-State Travel	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	303.24	303.24
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	711	Supplies	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	711200	Research Supplies	0.00	119.88	119.88
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	760300	F&A Expenditures	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	710	Travel	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	710000	In-State Travel	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	710300	Conference Registration Fees	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	710305	Registration Fees-Other	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	711000	Purchasing Cards	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	711100	Supplies-General	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	713	Printing and Copying	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	718	Telecommunications	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	61CBHO	Part Time - Overtime	0.00	3.00	3.00
54U079	Antifreeze Proteins 12-17 to 11-21	61CPEX	Part Time Salary	6,922.08	0.00	6,921.04
54U079	Antifreeze Proteins 12-17 to 11-21	61CPHX	Part Time Hourly	410.00	8,070.00	8,208.00
54U079	Antifreeze Proteins 12-17 to 11-21	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	61DTEX	Full Time Temp - Exempt	0.00	6,591.67	6,591.67
54U079	Antifreeze Proteins 12-17 to 11-21	61DTHX	Full Time Temp - Hourly	0.00	3,699.00	3,699.00
54U079	Antifreeze Proteins 12-17 to 11-21	61S	Student	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	61SNSH	Student Labor	896.50	1,720.00	1,787.50
54U079	Antifreeze Proteins 12-17 to 11-21	61SNWS	College Work Study	483.01	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	65YB10	Base Benefit Distr (fica)	0.00	0.24	0.24
54U079	Antifreeze Proteins 12-17 to 11-21	65YP10	Nonstatus Benefit Distr (Fica)	592.52	645.60	1,211.71
54U079	Antifreeze Proteins 12-17 to 11-21	65YT10	FT Temp Benefit Distr	0.00	823.25	823.25
54U079	Antifreeze Proteins 12-17 to 11-21	711	Supplies	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	711000	Purchasing Cards	0.00	742.61	809.58
54U079	Antifreeze Proteins 12-17 to 11-21	711146	Supplies-Laboratory	3,921.88	6,031.33	6,720.52

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U079	Antifreeze Proteins 12-17 to 11-21	711200	Research Supplies	264.51	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	760300	F&A Expenditures	5,226.96	12,050.20	16,326.13
54U080	INBRE TIG Pellettieri 5-18 to 6-18	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54U080	INBRE TIG Pellettieri 5-18 to 6-18	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U080	INBRE TIG Pellettieri 5-18 to 6-18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U080	INBRE TIG Pellettieri 5-18 to 6-18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U080	INBRE TIG Pellettieri 5-18 to 6-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U080	INBRE TIG Pellettieri 5-18 to 6-18	711	Supplies	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	611Q90	Post Doc	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	61DTHX	Full Time Temp - Hourly	0.00	62.50	62.50
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	61S	Student	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	61SNSH	Student Labor	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	61SNWS	College Work Study	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	65YT10	FT Temp Benefit Distr	0.00	5.00	5.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	710	Travel	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	710000	In-State Travel	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	710300	Conference Registration Fees	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	976.78	976.78
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	711	Supplies	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	711000	Purchasing Cards	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	711100	Supplies-General	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	711146	Supplies-Laboratory	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	711200	Research Supplies	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	713000	Printing & Copying-General	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	717	Professional Services	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	717200	Other Professional Services-General	0.00	625.50	625.50
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	719100	Membership Dues & Fees	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	7222	Participant Support	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	722200	Participant Support	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	740000	Cap Equipment	0.00	44,834.93	44,834.93
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	760300	F&A Expenditures	0.00	37.50	37.50
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	61SNSH	Student Labor	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	61SNWS	College Work Study	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	711	Supplies	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	711200	Research Supplies	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.20	0.20
54U083	INBRE Baures Yr 1 7-18 to 6-19	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U083	INBRE Baures Yr 1 7-18 to 6-19	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U083	INBRE Baures Yr 1 7-18 to 6-19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U083	INBRE Baures Yr 1 7-18 to 6-19	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U083	INBRE Baures Yr 1 7-18 to 6-19	710	Travel	0.00	0.00	0.00
54U083	INBRE Baures Yr 1 7-18 to 6-19	711	Supplies	0.00	0.00	0.00
54U083	INBRE Baures Yr 1 7-18 to 6-19	711000	Purchasing Cards	0.00	0.00	0.00
54U083	INBRE Baures Yr 1 7-18 to 6-19	711146	Supplies-Laboratory	0.00	0.00	0.00
54U083	INBRE Baures Yr 1 7-18 to 6-19	760300	F&A Expenditures	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	710	Travel	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	711	Supplies	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	711000	Purchasing Cards	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	711100	Supplies-General	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	713	Printing and Copying	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	717	Professional Services	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	722200	Participant Support	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	740000	Cap Equipment	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	760300	F&A Expenditures	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	710	Travel	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	186.22	186.22
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	896.11	896.11
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	274.50	274.50
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	711	Supplies	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	711000	Purchasing Cards	0.00	116.24	116.24
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	711100	Supplies-General	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	717	Professional Services	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	760300	F&A Expenditures	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	611F14	Fac Tenure Track KSCEA (KSC)	1,371.82	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	615F10	PAT	2,400.15	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	615F13	PAT - Staff Assoc NEA (KSC)	0.00	1,169.08	1,169.08
54U086	NH Bio-MADE 9-18 to 8-23	61CPEX	Part Time Salary	13,721.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	61S	Student	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	65YF10	Full Fringe Benefit Distr Expe	1,652.10	526.12	526.12
54U086	NH Bio-MADE 9-18 to 8-23	65YP10	Nonstatus Benefit Distr (Fica)	1,111.40	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	710	Travel	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	710D15	Domestic Travel NH - Oth Trans Cost	0.00	89.25	89.25
54U086	NH Bio-MADE 9-18 to 8-23	711	Supplies	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	713	Printing and Copying	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	717	Professional Services	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	719	Staff Support	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	760300	F&A Expenditures	10,495.80	701.44	701.44
54U087	SBDC 1-1-19 to 12-31-19	615F13	PAT - Staff Assoc NEA (KSC)	0.00	11,473.41	11,473.41
54U087	SBDC 1-1-19 to 12-31-19	65YF10	Full Fringe Benefit Distr Expe	0.00	5,163.04	5,163.04

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U087	SBDC 1-1-19 to 12-31-19	710	Travel	0.00	0.00	0.00
54U087	SBDC 1-1-19 to 12-31-19	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
54U087	SBDC 1-1-19 to 12-31-19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
54U087	SBDC 1-1-19 to 12-31-19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	457.47	457.47
54U087	SBDC 1-1-19 to 12-31-19	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
54U087	SBDC 1-1-19 to 12-31-19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
54U087	SBDC 1-1-19 to 12-31-19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
54U087	SBDC 1-1-19 to 12-31-19	711	Supplies	0.00	0.00	0.00
54U087	SBDC 1-1-19 to 12-31-19	711100	Supplies-General	0.00	133.72	133.72
54U087	SBDC 1-1-19 to 12-31-19	713	Printing and Copying	0.00	0.00	0.00
54U087	SBDC 1-1-19 to 12-31-19	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
54U087	SBDC 1-1-19 to 12-31-19	718	Telecommunications	0.00	0.00	0.00
54U087	SBDC 1-1-19 to 12-31-19	718000	Telecom-General	0.00	52.03	52.03
54U087	SBDC 1-1-19 to 12-31-19	718006	Telecom-Cellular Phones	0.00	52.03	52.03
54U087	SBDC 1-1-19 to 12-31-19	719	Staff Support	0.00	0.00	0.00
54U087	SBDC 1-1-19 to 12-31-19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	79.30	79.30
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	611Q90	Post Doc	0.00	4,823.07	4,823.07
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	9,544.23
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	61CBHO	Part Time - Overtime	0.00	70.00	254.49
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	61CPHX	Part Time Hourly	0.00	57,224.50	81,597.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	61S	Student	0.00	0.00	0.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	61SNSH	Student Labor	0.00	41,637.12	51,571.32
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	61SNWS	College Work Study	0.00	6,329.59	7,364.59
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	65Y	Fringe Recovery	0.00	0.00	0.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	65YB10	Base Benefit Distr (fica)	0.00	5.60	20.36
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	65YF10	Full Fringe Benefit Distr Expe	2.58	0.00	4,292.31
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	65YP10	Nonstatus Benefit Distr (Fica)	(2.92)	4,577.96	6,530.68
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	65YQ10	Post-Doc Fringe Benefit	0.00	1,200.93	1,200.93
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	710	Travel	0.00	0.00	0.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	710300	Conference Registration Fees	0.00	80.00	80.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	3,250.00	3,250.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	710D15	Domestic Travel NH - Oth Trans Cost	0.00	1,956.87	1,956.87
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	710D20	Domestic Travel NH - Hotel/Lodging	0.00	15,436.27	15,436.27
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	710D30	Domestic Travel NH - Meals/Incidtls	0.00	17.00	17.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	710D60	Domestic Travel Non-NH - Airfare	0.00	2,074.35	2,074.35
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	1,275.00	975.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	710N10	Nonemployee/Student Travel -Airfare	0.00	475.90	475.90
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	711	Supplies	0.00	0.00	0.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	711000	Purchasing Cards	0.00	836.89	1,447.15
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	711100	Supplies-General	0.00	90.99	7,121.67
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	711132	Suppli-Software incl Site Lic&Maint	0.00	1,068.00	1,238.89
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	711146	Supplies-Laboratory	0.00	5,193.71	6,252.03
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	711190	Publications cost	0.00	1,350.00	1,350.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	711200	Research Supplies	0.00	0.00	62.98
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	715000	Non-Cap Equip-General	0.00	0.00	464.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	715020	Non-Cap Equip-under $5,000	0.00	0.00	1,090.47
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	717	Professional Services	0.00	0.00	0.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	717115	Finl Services-Bank Charges	0.00	25.00	50.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	717200	Other Professional Services-General	0.00	300.00	500.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	719005	Business Meals-Group or Class Meals	0.00	62.25	62.25
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	719100	Membership Dues & Fees	0.00	80.00	80.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	7222	Participant Support	0.00	0.00	0.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	722200	Participant Support	0.00	1,856.47	1,856.47
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	740000	Cap Equipment	0.00	8,742.56	128,019.03
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	7600PS	Internal Alloc-Print Services	0.00	659.72	659.72
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	760300	F&A Expenditures	0.00	66,050.55	93,092.80
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	22.65	25.05
54U089	INBRE Baures Yr. 2 7-19 to 6-20	611F14	Fac Tenure Track KSCEA (KSC)	0.00	11,073.60	13,842.00
54U089	INBRE Baures Yr. 2 7-19 to 6-20	61CPEX	Part Time Salary	0.00	13,184.00	27,027.10
54U089	INBRE Baures Yr. 2 7-19 to 6-20	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U089	INBRE Baures Yr. 2 7-19 to 6-20	65YF10	Full Fringe Benefit Distr Expe	0.00	4,983.04	6,228.80
54U089	INBRE Baures Yr. 2 7-19 to 6-20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,054.72	2,162.18
54U089	INBRE Baures Yr. 2 7-19 to 6-20	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00

5K - Keene State College

B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
54U089	INBRE Baures Yr. 2 7-19 to 6-20	710D	Domestic Travel	0.00	0.00	0.00
54U089	INBRE Baures Yr. 2 7-19 to 6-20	711	Supplies	0.00	0.00	0.00
54U089	INBRE Baures Yr. 2 7-19 to 6-20	711100	Supplies-General	0.00	5,430.43	7,380.07
54U089	INBRE Baures Yr. 2 7-19 to 6-20	711146	Supplies-Laboratory	0.00	1,215.59	2,535.94
54U089	INBRE Baures Yr. 2 7-19 to 6-20	7600PS	Internal Alloc-Print Services	0.00	31.73	31.73
54U089	INBRE Baures Yr. 2 7-19 to 6-20	760300	F&A Expenditures	0.00	14,554.56	24,521.46
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	611F14	Fac Tenure Track KSCEA (KSC)	0.00	3,091.14	7,212.66
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	61CPEX	Part Time Salary	0.00	11,615.04	16,423.04
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	65YF10	Full Fringe Benefit Distr Expe	0.00	1,391.01	3,245.69
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	65YP10	Nonstatus Benefit Distr (Fica)	(0.30)	929.19	1,314.13
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	710300	Conference Registration Fees	0.00	75.00	75.00
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	710D	Domestic Travel	0.00	0.00	0.00
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	711	Supplies	0.00	0.00	0.00
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	711000	Purchasing Cards	(778.42)	1,425.23	3,277.59
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	722200	Participant Support	0.00	1,200.00	1,200.00
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	760300	F&A Expenditures	0.00	8,823.72	14,181.44
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	2.00	2.00
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	611F14	Fac Tenure Track KSCEA (KSC)	0.00	3,069.27	7,161.63
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	61CPEX	Part Time Salary	0.00	7,687.89	16,440.91
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	65YF10	Full Fringe Benefit Distr Expe	0.00	1,381.17	3,222.73
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	65YP10	Nonstatus Benefit Distr (Fica)	(0.55)	615.02	1,315.82
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	710D	Domestic Travel	0.00	0.00	0.00
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	200.00	200.00
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	399.84	399.84
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	278.08	278.08
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	198.00	198.00
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	711	Supplies	0.00	0.00	0.00
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	711000	Purchasing Cards	0.00	4,406.22	4,406.22
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	711100	Supplies-General	0.00	2,756.53	2,948.19
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	711132	Suppli-Software incl Site Lic&Maint	0.00	19.95	19.95
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	711190	Publications cost	0.00	0.00	0.00
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	717	Professional Services	0.00	0.00	0.00
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	760300	F&A Expenditures	0.00	6,454.29	14,161.50
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	76O171	Int All-ProfServices-Research (Chg)	0.00	7,666.00	7,784.64
54U092	INBRE TIG Traviss 7-19 to 6-20	61CPHX	Part Time Hourly	0.00	9,295.63	11,966.14
54U092	INBRE TIG Traviss 7-19 to 6-20	65YP10	Nonstatus Benefit Distr (Fica)	(0.87)	743.67	958.19
54U092	INBRE TIG Traviss 7-19 to 6-20	711146	Supplies-Laboratory	0.00	1,654.50	2,000.00
54U092	INBRE TIG Traviss 7-19 to 6-20	7112	Research Supplies	0.00	0.00	0.00
54U092	INBRE TIG Traviss 7-19 to 6-20	760300	F&A Expenditures	0.00	5,577.37	7,179.67
54U095	Bio-Ink Design 03-20 to 08-21	61CPEX	Part Time Salary	6,210.00	0.00	0.00
54U095	Bio-Ink Design 03-20 to 08-21	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
54U095	Bio-Ink Design 03-20 to 08-21	65YP10	Nonstatus Benefit Distr (Fica)	503.01	0.00	0.00
54U095	Bio-Ink Design 03-20 to 08-21	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U095	Bio-Ink Design 03-20 to 08-21	711100	Supplies-General	125.39	0.00	0.00
54U095	Bio-Ink Design 03-20 to 08-21	7112	Research Supplies	0.00	0.00	0.00
54U095	Bio-Ink Design 03-20 to 08-21	711200	Research Supplies	1,656.40	0.00	0.00
54U095	Bio-Ink Design 03-20 to 08-21	740000	Cap Equipment	40,293.01	0.00	0.00
54U095	Bio-Ink Design 03-20 to 08-21	760300	F&A Expenditures	3,726.00	0.00	0.00
54U096	U. R. T. 6-1-20 to 8-28-20	722205	Participant Sup-Stipends	10,300.00	0.00	4,400.00
54U096	U. R. T. 6-1-20 to 8-28-20	722210	Participant Sup-Other	440.00	0.00	880.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	615F13	PAT - Staff Assoc NEA (KSC)	21,086.97	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	61CBHO	Part Time - Overtime	264.50	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	61CPHX	Part Time Hourly	29,406.25	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	61S	Student	0.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	61SNHO	Student Labor - Overtime	45.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	61SNSH	Student Labor	27,095.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	61SNWS	College Work Study	1,922.30	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	65YB10	Base Benefit Distr (fica)	21.43	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	65YF10	Full Fringe Benefit Distr Expe	9,236.04	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	65YP10	Nonstatus Benefit Distr (Fica)	2,381.99	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	710	Travel	0.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	710300	Conference Registration Fees	878.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	711	Supplies	0.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	711100	Supplies-General	1,009.12	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	711146	Supplies-Laboratory	837.80	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	711190	Publications cost	0.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	711200	Research Supplies	7,293.12	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	715000	Non-Cap Equip-General	(116.00)	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	717	Professional Services	0.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	7222	Participant Support	0.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	740000	Cap Equipment	40,157.73	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	7404	Construction	0.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	760300	F&A Expenditures	42,623.92	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	76O130	Internal Alloc-Print & Copy (Chg)	1.55	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	611F14	Fac Tenure Track KSCEA (KSC)	2,046.18	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	61CPEX	Part Time Salary	4,775.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	65YF10	Full Fringe Benefit Distr Expe	896.22	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	65YP10	Nonstatus Benefit Distr (Fica)	386.78	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	710	Travel	0.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	711	Supplies	0.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	711100	Supplies-General	53.37	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	711132	Suppli-Software incl Site Lic&Maint	3,990.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	711146	Supplies-Laboratory	3,717.42	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	711190	Publications cost	0.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	711200	Research Supplies	714.25	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	715000	Non-Cap Equip-General	345.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	717	Professional Services	0.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	717115	Finl Services-Bank Charges	25.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	717200	Other Professional Services-General	0.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	740000	Cap Equipment	9,185.74	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	760300	F&A Expenditures	3,642.51	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	76O170	Int All-Prof Services-General (Chg)	2,000.00	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	611F14	Fac Tenure Track KSCEA (KSC)	2,386.73	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	61CPEX	Part Time Salary	11,937.00	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	65YF10	Full Fringe Benefit Distr Expe	1,045.40	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	65YP10	Nonstatus Benefit Distr (Fica)	966.90	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	710	Travel	0.00	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	711	Supplies	0.00	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	711100	Supplies-General	3,360.00	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	711146	Supplies-Laboratory	101.04	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	711200	Research Supplies	2,310.00	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	7222	Participant Support	0.00	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	760300	F&A Expenditures	7,648.86	0.00	0.00
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	54,259.00
54ZADJ	KSC P1 Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(62.98)
54ZADJ	KSC P1 Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	62.98
54ZADJ	KSC P1 Adjustments	740000	Cap Equipment	1,549,253.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	740099	Capitalized Equipment Adjustment	(1,601,973.74)	(53,577.49)	(172,853.96)
54ZKSC	Restricted Rev Adjustment- KSC	617F10	Operating Staff	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	711000	Purchasing Cards	0.00	(2,789.11)	(2,789.11)
54ZKSC	Restricted Rev Adjustment- KSC	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	7603	F&A Expenditures	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	760399	F&A Expenditures-Offset	(645,515.63)	(299,782.36)	(432,536.65)
559001	Small Business Development Cen	7100	In-State Travel	0.00	0.00	0.00
559001	Small Business Development Cen	710000	In-State Travel	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
559001	Small Business Development Cen	7101	Out of State Travel	0.00	0.00	0.00
559001	Small Business Development Cen	710400	Student or Non-Emp Travel	0.00	0.00	0.00
559001	Small Business Development Cen	7111	Supplies	0.00	0.00	0.00
559001	Small Business Development Cen	711100	Supplies-General	0.00	0.00	0.00
559001	Small Business Development Cen	7130	Printing and Copying	0.00	0.00	0.00
559001	Small Business Development Cen	713000	Printing & Copying-General	0.00	0.00	0.00
559001	Small Business Development Cen	713005	Printing & Copying-Campus	0.00	0.00	0.00
559001	Small Business Development Cen	713015	Printing & Copying-Departmental	0.00	0.00	0.00
559001	Small Business Development Cen	7140	Postage	0.00	0.00	0.00
559001	Small Business Development Cen	714000	Postage-General	0.00	0.00	0.00
559001	Small Business Development Cen	714005	Postage-Campus Mail Services	0.00	0.00	0.00
559001	Small Business Development Cen	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
559001	Small Business Development Cen	7180	Telecommunications	0.00	0.00	0.00
559001	Small Business Development Cen	718000	Telecom-General	0.00	0.00	0.00
559001	Small Business Development Cen	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
559001	Small Business Development Cen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
559001	Small Business Development Cen	719200	Employee Recruiting-General	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710	Travel	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710000	In-State Travel	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710100	Out-of-State Travel	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710300	Conference Registration Fees	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	711	Supplies	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	713005	Printing & Copying-Campus	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	713015	Printing & Copying-Departmental	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	714005	Postage-Campus Mail Services	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	718000	Telecom-General	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	615F13	PAT - Staff Assoc NEA (KSC)	6,079.93	0.00	1,129.19
55C000	KSC Undistributed Salaries	615F14	PAT - Dir/Super Assoc NEA (KSC)	(159.79)	0.00	159.79
55C000	KSC Undistributed Salaries	617BLG	Operating Staff-Longevity	(3.42)	0.00	3.42
55C000	KSC Undistributed Salaries	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	(85.47)	0.00	85.47
55C000	KSC Undistributed Salaries	61CPEX	Part Time Salary	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	65YB10	Base Benefit Distr (fica)	(0.29)	0.00	0.28
55C000	KSC Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	2,571.27	0.00	602.82
55C000	KSC Undistributed Salaries	711000	Purchasing Cards	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	711100	Supplies-General	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	740000	Cap Equipment	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	71	Support	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	711100	Supplies-General	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	740000	Cap Equipment	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	61	Salaries and Wages	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	61SNSH	Student Labor	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	65	Fringe Benefits	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	61	Salaries and Wages	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	615F10	PAT	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	65	Fringe Benefits	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	61	Salaries and Wages	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	615F10	PAT	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	65	Fringe Benefits	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	61	Salaries and Wages	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C064	CS-SBDC 1/1/10 - 12/31/10	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617F10	Operating Staff	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	65	Fringe Benefits	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	711	Supplies	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	711100	Supplies-General	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	713	Printing and Copying	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	714	Postage	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	718	Telecommunications	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	711	Supplies	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	711100	Supplies-General	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	716	Maintenance and Rentals	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	716123	Rental Property/Room (short term)	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	717	Professional Services	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	717200	Other Professional Services-General	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	719	Staff Support	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	61	Salaries and Wages	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	615F10	PAT	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	65	Fringe Benefits	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61	Salaries and Wages	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	615F10	PAT	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61SNSH	Student Labor	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61SNWS	College Work Study	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	65	Fringe Benefits	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61	Salaries and Wages	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	615F10	PAT	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61SN	Student-No Benefits	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61SNSH	Student Labor	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61SNWS	College Work Study	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	65	Fringe Benefits	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	722200	Participant Support	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	61	Salaries and Wages	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	615F10	PAT	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	65	Fringe Benefits	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	61	Salaries and Wages	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	615F10	PAT	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	65	Fringe Benefits	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	710	Travel	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	710100	Out-of-State Travel	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61	Salaries and Wages	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	615F10	PAT	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C089	CS-Aspire 09-12 to 08-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61S	Student	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61SNSH	Student Labor	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61SNWS	College Work Study	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	65	Fringe Benefits	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	714	Postage	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	717	Professional Services	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	717000	Consulting-General	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	717200	Other Professional Services-General	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61	Salaries and Wages	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	615F10	PAT	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61S	Student	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61SNSH	Student Labor	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61SNWS	College Work Study	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	65	Fringe Benefits	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	714	Postage	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	714000	Postage-General	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	714030	Postage-Express Mail	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611	Faculty	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61C	Part Time Temporary	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61JBEX	Casual - Exempt	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711	Supplies	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711100	Supplies-General	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	611	Faculty	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	615F10	PAT	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61C	Part Time Temporary	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61D	Full Time Temporary	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61J	Casual	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61JBEX	Casual - Exempt	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61S	Student	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61SNSH	Student Labor	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	711	Supplies	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C103	CS-NH WRRC 3-14 to 2-16	711200	Research Supplies	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	615F10	PAT	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	617	Operating Staff	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	617F10	Operating Staff	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61C	Part Time Temporary	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61CBHO	Part Time - Overtime	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61S	Student	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61SNSH	Student Labor	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61SNWS	College Work Study	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	711	Supplies	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	711100	Supplies-General	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	714	Postage	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	61S	Student	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710	Travel	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710000	In-State Travel	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710100	Out-of-State Travel	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710300	Conference Registration Fees	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	711	Supplies	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	711100	Supplies-General	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	716	Maintenance and Rentals	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	716000	Maintenance & Repairs-General	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	718006	Telecom-Cellular Phones	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	718008	Telecom-Internet Services	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	711	Supplies	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	711100	Supplies-General	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	713	Printing and Copying	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	611	Faculty	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	612	Librarian	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	612F14	Librarian KSCEA (KSC)	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	61C	Part Time Temporary	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	61S	Student	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	61SNSH	Student Labor	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	61SNWS	College Work Study	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	615F10	PAT	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	617	Operating Staff	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	617BLG	Operating Staff-Longevity	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C114	CS - Aspire 9-15 to 8-16	617F10	Operating Staff	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61C	Part Time Temporary	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61D	Full Time Temporary	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61J	Casual	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61JBHX	Casual - Hourly	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61K	One Time Payment	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61S	Student	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61SNNF	Student Non FLSA	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61SNSH	Student Labor	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61SNWS	College Work Study	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	710	Travel	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	710100	Out-of-State Travel	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	711	Supplies	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	711104	Supplies-From Bookstore	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	711180	Supplies Special Events	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	713	Printing and Copying	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	713010	Printing & Copying-Publications	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	719	Staff Support	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	719200	Employee Recruiting-General	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	722200	Participant Support	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	61C	Part Time Temporary	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	711	Supplies	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	611F	Faculty-Full Benefits	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	617F10	Operating Staff	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	711	Supplies	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	713	Printing and Copying	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	718	Telecommunications	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	61C	Part Time Temporary	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	61D	Full Time Temporary	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	61S	Student	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C122	CS-Aspire 9-1-16 to 8-31-17	61SNNF	Student Non FLSA	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	61SNSH	Student Labor	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	61SNWS	College Work Study	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	711	Supplies	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	711100	Supplies-General	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	711104	Supplies-From Bookstore	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	61D	Full Time Temporary	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	61SNSH	Student Labor	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	710	Travel	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	710000	In-State Travel	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	710100	Out-of-State Travel	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	710300	Conference Registration Fees	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	713000	Printing & Copying-General	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	717200	Other Professional Services-General	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	61CPHX	Part Time Hourly	0.00	0.00	(411.91)
55C126	CS-SBDC 01-01-2017 to 12-31-2017	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(32.13)
55C126	CS-SBDC 01-01-2017 to 12-31-2017	711	Supplies	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	713	Printing and Copying	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	714	Postage	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	61CPEX	Part Time Salary	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	61D	Full Time Temporary	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	710	Travel	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	710000	In-State Travel	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	710400	Student or Non-Emp Travel	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	711	Supplies	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	711000	Purchasing Cards	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	716	Maintenance and Rentals	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	61S	Student	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	61SNNF	Student Non FLSA	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	61SNSH	Student Labor	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C129	CS-Aspire 9-1-17 to 8-31-18	61SNWS	College Work Study	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	790500	Budgeted Contingency	0.00	0.00	0.00
55C130	CS-OSHA Administrat'n Portion FFY18	710000	In-State Travel	0.00	0.00	0.00
55C130	CS-OSHA Administrat'n Portion FFY18	719100	Membership Dues & Fees	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	61C	Part Time Temporary	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	710	Travel	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	710000	In-State Travel	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	710100	Out-of-State Travel	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	710300	Conference Registration Fees	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	710305	Registration Fees-Other	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	711	Supplies	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	711100	Supplies-General	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	711160	Supplies-Books	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	713	Printing and Copying	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	714	Postage	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	717	Professional Services	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	717200	Other Professional Services-General	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	719	Staff Support	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	719100	Membership Dues & Fees	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	790500	Budgeted Contingency	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	710	Travel	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	711100	Supplies-General	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	718006	Telecom-Cellular Phones	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-20	611	Faculty	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-20	611F14	Fac Tenure Track KSCEA (KSC)	12,627.49	10,525.41	13,156.77
55C133	CS Antifreeze Protein 12-17 11-20	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-20	65YF10	Full Fringe Benefit Distr Expe	5,530.83	4,736.32	5,920.40
55C134	CS NCAA Internship 3-18 to 5-20	61CPEX	Part Time Salary	0.00	3,760.16	4,905.15
55C134	CS NCAA Internship 3-18 to 5-20	61D	Full Time Temporary	0.00	0.00	0.00
55C134	CS NCAA Internship 3-18 to 5-20	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
55C134	CS NCAA Internship 3-18 to 5-20	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C134	CS NCAA Internship 3-18 to 5-20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	300.82	392.42
55C134	CS NCAA Internship 3-18 to 5-20	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C134	CS NCAA Internship 3-18 to 5-20	719100	Membership Dues & Fees	0.00	25.00	25.00
55C134	CS NCAA Internship 3-18 to 5-20	722200	Participant Support	0.00	288.16	288.16
55C136	CS Aspire 9-1-18 to 8-31-19	611BST	Summer Salary AY Fac-Teaching	0.00	14,700.00	14,700.00
55C136	CS Aspire 9-1-18 to 8-31-19	615F13	PAT - Staff Assoc NEA (KSC)	0.00	10,957.18	10,957.18
55C136	CS Aspire 9-1-18 to 8-31-19	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	61S	Student	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	61SNNF	Student Non FLSA	0.00	4,500.28	4,500.28
55C136	CS Aspire 9-1-18 to 8-31-19	61SNSH	Student Labor	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	61SNWS	College Work Study	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	65YB10	Base Benefit Distr (fica)	0.00	1,176.00	1,176.00
55C136	CS Aspire 9-1-18 to 8-31-19	65YF10	Full Fringe Benefit Distr Expe	0.00	4,930.74	4,930.74
55C136	CS Aspire 9-1-18 to 8-31-19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	710N	Nonemployee/Student Travel	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	719005	Business Meals-Group or Class Meals	0.00	(8.85)	(8.85)
55C136	CS Aspire 9-1-18 to 8-31-19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	790500	Budgeted Contingency	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-21	611F14	Fac Tenure Track KSCEA (KSC)	6,301.02	6,873.84	9,165.12
55C137	CS Butt of a Joke 8-1-18 to 7-31-21	61S	Student	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C137	CS Butt of a Joke 8-1-18 to 7-31-21	61SNSH	Student Labor	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-21	65YF10	Full Fringe Benefit Distr Expe	2,759.90	3,093.36	4,124.48
55C138	CS-OSHA Administrat'n Portion FFY19	711	Supplies	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	713	Printing and Copying	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	714	Postage	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	717	Professional Services	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	717200	Other Professional Services-General	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	61D	Full Time Temporary	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	710	Travel	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	710000	In-State Travel	0.00	566.10	566.10
55C139	CS-OSHA Consultation Portion FFY19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	86.56	86.56
55C139	CS-OSHA Consultation Portion FFY19	710D20	Domestic Travel NH - Hotel/Lodging	0.00	104.46	104.46
55C139	CS-OSHA Consultation Portion FFY19	710D30	Domestic Travel NH - Meals/Incidtls	0.00	23.00	23.00
55C139	CS-OSHA Consultation Portion FFY19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	39.05	39.05
55C139	CS-OSHA Consultation Portion FFY19	711	Supplies	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	711100	Supplies-General	0.00	17,953.67	17,953.67
55C139	CS-OSHA Consultation Portion FFY19	711105	Safety Shoes	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	711160	Supplies-Books	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	713	Printing and Copying	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	714	Postage	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	714010	Postage-Off Campus Mail Services	0.00	100.15	100.15
55C139	CS-OSHA Consultation Portion FFY19	715	Non-Capitalizable Equipment	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	715000	Non-Cap Equip-General	0.00	494.84	494.84
55C139	CS-OSHA Consultation Portion FFY19	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	716000	Maintenance & Repairs-General	0.00	807.66	807.66
55C139	CS-OSHA Consultation Portion FFY19	716125	Rentals-Vehicles incl Marine	0.00	1,612.60	1,612.60
55C139	CS-OSHA Consultation Portion FFY19	717	Professional Services	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	717200	Other Professional Services-General	0.00	8,286.00	8,286.00
55C139	CS-OSHA Consultation Portion FFY19	718006	Telecom-Cellular Phones	0.00	602.86	602.86
55C139	CS-OSHA Consultation Portion FFY19	719100	Membership Dues & Fees	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	18.41	18.41
55C139	CS-OSHA Consultation Portion FFY19	790500	Budgeted Contingency	0.00	0.00	0.00
55C140	CSWoodsmoke Awareness 10-18 -12-19	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C140	CSWoodsmoke Awareness 10-18 -12-19	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C140	CSWoodsmoke Awareness 10-18 -12-19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C140	CSWoodsmoke Awareness 10-18 -12-19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	710	Travel	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	713	Printing and Copying	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	615F13	PAT - Staff Assoc NEA (KSC)	10,713.69	35,306.48	52,837.97
55C143	CS Aspire 9-1-19 to 8-31-20	61S	Student	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	61SNSH	Student Labor	0.00	25,314.63	31,058.70
55C143	CS Aspire 9-1-19 to 8-31-20	61SNWS	College Work Study	0.00	15,295.80	19,215.67
55C143	CS Aspire 9-1-19 to 8-31-20	65YF10	Full Fringe Benefit Distr Expe	4,698.44	15,887.94	23,771.28
55C143	CS Aspire 9-1-19 to 8-31-20	710D15	Domestic Travel NH - Oth Trans Cost	0.00	1,803.00	1,803.00
55C143	CS Aspire 9-1-19 to 8-31-20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	1,528.00	1,528.00
55C143	CS Aspire 9-1-19 to 8-31-20	719005	Business Meals-Group or Class Meals	0.00	174.46	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	7191	Membership Dues and Fees	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	719105	Membership-Institutional	0.00	0.00	4,050.00
55C143	CS Aspire 9-1-19 to 8-31-20	722200	Participant Support	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	7600A0	Internal Revenue-Sales & Services	0.00	0.00	1,800.00
55C143	CS Aspire 9-1-19 to 8-31-20	76O130	Internal Alloc-Print & Copy (Chg)	52.35	188.15	242.55
55C144	CS-OSHA Consult Portion FFY20	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	615F13	PAT - Staff Assoc NEA (KSC)	5,232.66	4,515.93	8,128.67
55C144	CS-OSHA Consult Portion FFY20	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	65YF10	Full Fringe Benefit Distr Expe	2,293.05	2,032.20	3,656.75

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
55C144	CS-OSHA Consult Portion FFY20	710	Travel	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	710000	In-State Travel	216.67	768.91	884.88
55C144	CS-OSHA Consult Portion FFY20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	599.00	599.00
55C144	CS-OSHA Consult Portion FFY20	711	Supplies	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	711100	Supplies-General	5,467.00	248.50	248.50
55C144	CS-OSHA Consult Portion FFY20	713	Printing and Copying	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	714	Postage	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	714010	Postage-Off Campus Mail Services	92.00	50.00	98.37
55C144	CS-OSHA Consult Portion FFY20	714030	Postage-Express Mail	0.00	0.00	27.95
55C144	CS-OSHA Consult Portion FFY20	716000	Maintenance & Repairs-General	0.00	359.93	359.93
55C144	CS-OSHA Consult Portion FFY20	716125	Rentals-Vehicles incl Marine	1,931.61	4,984.40	7,183.40
55C144	CS-OSHA Consult Portion FFY20	717200	Other Professional Services-General	8,238.00	4,246.00	4,996.00
55C144	CS-OSHA Consult Portion FFY20	718006	Telecom-Cellular Phones	850.02	974.88	1,585.08
55C144	CS-OSHA Consult Portion FFY20	719Z10	Other Employee Support-Prof Develop	0.00	450.00	450.00
55C144	CS-OSHA Consult Portion FFY20	76O130	Internal Alloc-Print & Copy (Chg)	5.15	73.65	73.65
55C144	CS-OSHA Consult Portion FFY20	76O140	Internal Alloc-Mail & Postage (Chg)	11.23	12.41	30.95
55C144	CS-OSHA Consult Portion FFY20	790500	Budgeted Contingency	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	61JBEX	Casual - Exempt	144.30	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	61S	Student	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	61SNSH	Student Labor	5,232.50	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	61SNWS	College Work Study	3,111.99	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	65YB10	Base Benefit Distr (fica)	11.69	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	715	Non-Capitalizable Equipment	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	7172	Other Professional Services	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	722200	Participant Support	0.00	0.00	0.00
55C149	CS Aspire 9-20 to 8-21	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
55C149	CS Aspire 9-20 to 8-21	61S	Student	0.00	0.00	0.00
55C149	CS Aspire 9-20 to 8-21	61SNSH	Student Labor	9,268.75	0.00	0.00
55C149	CS Aspire 9-20 to 8-21	61SNWS	College Work Study	1,680.71	0.00	0.00
55C149	CS Aspire 9-20 to 8-21	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C149	CS Aspire 9-20 to 8-21	711100	Supplies-General	217.00	0.00	0.00
55C149	CS Aspire 9-20 to 8-21	715	Non-Capitalizable Equipment	0.00	0.00	0.00
55C149	CS Aspire 9-20 to 8-21	7172	Other Professional Services	0.00	0.00	0.00
55C149	CS Aspire 9-20 to 8-21	722200	Participant Support	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	61C	Part Time Temporary	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	61D	Full Time Temporary	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	65Y	Fringe Recovery	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	710	Travel	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	711	Supplies	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	711100	Supplies-General	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	711200	Research Supplies	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	730	Subcontracts	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	730001	Subcontracts 01	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	760300	F&A Expenditures	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	61CPHX	Part Time Hourly	0.00	553.80	553.80
566005	Woodsmoke Awareness 10-18 - 12-19	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	61JBHX	Casual - Hourly	0.00	198.75	198.75
566005	Woodsmoke Awareness 10-18 - 12-19	65YB10	Base Benefit Distr (fica)	0.00	15.90	15.90
566005	Woodsmoke Awareness 10-18 - 12-19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	44.30	44.30
566005	Woodsmoke Awareness 10-18 - 12-19	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	710D	Domestic Travel	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	711	Supplies	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	711200	Research Supplies	0.00	954.92	954.92
566005	Woodsmoke Awareness 10-18 - 12-19	719125	Licenses/Professional Fees	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	730	Subcontracts	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
566005	Woodsmoke Awareness 10-18 - 12-19	730001	Subcontracts 01	0.00	2,479.34	2,479.34
566005	Woodsmoke Awareness 10-18 - 12-19	760300	F&A Expenditures	0.00	451.53	451.53
584103	Aspire 09/10 - 08/11	61	Salaries and Wages	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	615F10	PAT	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	617F10	Operating Staff	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65	Fringe Benefits	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	71	Support	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710	Travel	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710000	In-State Travel	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710100	Out-of-State Travel	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710300	Conference Registration Fees	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711	Supplies	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711000	Purchasing Cards	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711100	Supplies-General	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711102	Supplies-Central Stores	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711104	Supplies-From Bookstore	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	713005	Printing & Copying-Campus	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	713010	Printing & Copying-Publications	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	715000	Non-Cap Equip-General	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	719200	Employee Recruiting-General	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710	Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710000	In-State Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710100	Out-of-State Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710300	Conference Registration Fees	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711	Supplies	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711000	Purchasing Cards	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711100	Supplies-General	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711102	Supplies-Central Stores	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711104	Supplies-From Bookstore	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61	Salaries and Wages	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	615F10	PAT	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	617F10	Operating Staff	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61CPEX	Part Time Salary	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61CPHX	Part Time Hourly	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61JBEX	Casual - Exempt	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65	Fringe Benefits	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710	Travel	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710000	In-State Travel	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710100	Out-of-State Travel	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710300	Conference Registration Fees	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711	Supplies	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711100	Supplies-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711104	Supplies-From Bookstore	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713	Printing and Copying	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713000	Printing & Copying-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713005	Printing & Copying-Campus	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713010	Printing & Copying-Publications	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584120	Upward Bound 6-12 to 5-13 Yr. 1	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	714	Postage	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	714000	Postage-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	718	Telecommunications	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	718050	Telecom Voicemail Charge	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	722210	Participant Sup-Other	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	760300	F&A Expenditures	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61	Salaries and Wages	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	615F10	PAT	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	617F10	Operating Staff	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61SNSH	Student Labor	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61SNWS	College Work Study	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	65	Fringe Benefits	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	71	Support	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710	Travel	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710000	In-State Travel	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710100	Out-of-State Travel	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710300	Conference Registration Fees	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711000	Purchasing Cards	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711100	Supplies-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711104	Supplies-From Bookstore	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	713010	Printing & Copying-Publications	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	717000	Consulting-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	717200	Other Professional Services-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	719200	Employee Recruiting-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	722200	Participant Support	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61	Salaries and Wages	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	615F10	PAT	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	617F10	Operating Staff	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61CPEX	Part Time Salary	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61JBHX	Casual - Hourly	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65	Fringe Benefits	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710	Travel	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710000	In-State Travel	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710100	Out-of-State Travel	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710300	Conference Registration Fees	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711	Supplies	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711100	Supplies-General	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711104	Supplies-From Bookstore	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	713	Printing and Copying	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584128	Upward Bound, Yr. 2, 6-13 to 5-14	714	Postage	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	718	Telecommunications	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	61	Salaries and Wages	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	615F10	PAT	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	617F10	Operating Staff	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	65	Fringe Benefits	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	710	Travel	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	710000	In-State Travel	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	710100	Out-of-State Travel	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	710300	Conference Registration Fees	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	713	Printing and Copying	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	713010	Printing & Copying-Publications	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	714	Postage	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	615F10	PAT	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	617	Operating Staff	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	617F10	Operating Staff	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61C	Part Time Temporary	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61CPEX	Part Time Salary	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	711100	Supplies-General	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	711104	Supplies-From Bookstore	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	714	Postage	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	719	Staff Support	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	719200	Employee Recruiting-General	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	615F10	PAT	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	61C	Part Time Temporary	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	61CBHO	Part Time - Overtime	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	61CPHX	Part Time Hourly	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	611	Faculty	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	615F10	PAT	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	617	Operating Staff	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	617BLG	Operating Staff-Longevity	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584144	Upward Bound, Yr. 4, 6-15 to 5-16	617F10	Operating Staff	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61C	Part Time Temporary	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61D	Full Time Temporary	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61K	One Time Payment	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61S	Student	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61SNNF	Student Non FLSA	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61SNWS	College Work Study	0.00	0.00	(10.00)
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	760300	F&A Expenditures	0.00	0.00	(0.80)
584145	Aspire 9-15 to 8-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	615F10	PAT	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	617	Operating Staff	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	617F10	Operating Staff	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	61D	Full Time Temporary	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	710	Travel	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	710000	In-State Travel	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	710100	Out-of-State Travel	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	710300	Conference Registration Fees	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	711	Supplies	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	711100	Supplies-General	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	711102	Supplies-Central Stores	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	711104	Supplies-From Bookstore	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	713	Printing and Copying	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	713000	Printing & Copying-General	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	713010	Printing & Copying-Publications	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	615F10	PAT	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	617	Operating Staff	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	617F10	Operating Staff	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	61C	Part Time Temporary	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	61SNNF	Student Non FLSA	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	61SNSH	Student Labor	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	710000	In-State Travel	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584152	Upward Bound, Yr. 5, 6-16 to 5-17	710100	Out-of-State Travel	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	710300	Conference Registration Fees	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	711000	Purchasing Cards	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	711100	Supplies-General	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	711104	Supplies-From Bookstore	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	713005	Printing & Copying-Campus	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	713010	Printing & Copying-Publications	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	719200	Employee Recruiting-General	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	722205	Participant Sup-Stipends	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	722210	Participant Sup-Other	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	760300	F&A Expenditures	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	790500	Budgeted Contingency	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	61CPHX	Part Time Hourly	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	61JBHX	Casual - Hourly	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	61S	Student	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	61SNSH	Student Labor	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	61SNWS	College Work Study	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	710000	In-State Travel	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	710100	Out-of-State Travel	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	710300	Conference Registration Fees	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	711100	Supplies-General	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	711104	Supplies-From Bookstore	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	713000	Printing & Copying-General	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	713005	Printing & Copying-Campus	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	714000	Postage-General	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	719006	Meals - Fall Break	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	719200	Employee Recruiting-General	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	71C110	Advertsing-Print	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	760300	F&A Expenditures	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	617	Operating Staff	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	61C	Part Time Temporary	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	61CPHX	Part Time Hourly	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	61D	Full Time Temporary	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584160	Upward Bound Yr. 1 6-17 to 5-18	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	61S	Student	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	61SNNF	Student Non FLSA	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	61SNSH	Student Labor	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	61SNWS	College Work Study	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	710000	In-State Travel	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	710100	Out-of-State Travel	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	710300	Conference Registration Fees	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	711	Supplies	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	711000	Purchasing Cards	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	711100	Supplies-General	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	711180	Supplies Special Events	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	713010	Printing & Copying-Publications	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	715	Non-Capitalizable Equipment	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	719200	Employee Recruiting-General	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	722205	Participant Sup-Stipends	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	722210	Participant Sup-Other	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	760300	F&A Expenditures	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	61CPHX	Part Time Hourly	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	61S	Student	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	710000	In-State Travel	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	710100	Out-of-State Travel	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	710300	Conference Registration Fees	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	710310	Workshop Registration Fees	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	711100	Supplies-General	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	711180	Supplies Special Events	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	713000	Printing & Copying-General	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	713005	Printing & Copying-Campus	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	713010	Printing & Copying-Publications	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	714000	Postage-General	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	716120	Rentals-Property or Room	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584161	Aspire 9-1-17 to 8-31-18	717200	Other Professional Services-General	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	760300	F&A Expenditures	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	61CPHX	Part Time Hourly	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	61D	Full Time Temporary	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	61S	Student	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	61SNNF	Student Non FLSA	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	61SNSH	Student Labor	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	65YB	Fringe Recovery Base	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	65YF	Fringe Recovery Full	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	710000	In-State Travel	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	710100	Out-of-State Travel	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	710300	Conference Registration Fees	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	711	Supplies	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	711100	Supplies-General	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	713	Printing and Copying	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	713010	Printing & Copying-Publications	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	713100	Centralized Campus Printing	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	714	Postage	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	715	Non-Capitalizable Equipment	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	716120	Rentals-Property or Room	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	717200	Other Professional Services-General	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	722205	Participant Sup-Stipends	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	722210	Participant Sup-Other	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	760300	F&A Expenditures	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	611	Faculty	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	617	Operating Staff	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	61D	Full Time Temporary	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584169	Upward Bound Yr. 2 6-18 to 5-19	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	61S	Student	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	61SNNF	Student Non FLSA	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	61SNSH	Student Labor	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	61SNWS	College Work Study	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	65YF	Fringe Recovery Full	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710	Travel	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710000	In-State Travel	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710100	Out-of-State Travel	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	711	Supplies	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	711100	Supplies-General	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	713	Printing and Copying	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	713000	Printing & Copying-General	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	713010	Printing & Copying-Publications	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	716120	Rentals-Property or Room	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	717	Professional Services	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	717200	Other Professional Services-General	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	719200	Employee Recruiting-General	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	722205	Participant Sup-Stipends	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	722210	Participant Sup-Other	0.00	762.00	762.00
584169	Upward Bound Yr. 2 6-18 to 5-19	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	760300	F&A Expenditures	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	76O	Internal Allocations (Charges)	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	615F13	PAT - Staff Assoc NEA (KSC)	0.00	21,839.09	21,742.66
584170	Aspire 9-1-18 to 8-31-19	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	3,843.09	3,843.09
584170	Aspire 9-1-18 to 8-31-19	617BLG	Operating Staff-Longevity	0.00	153.89	153.89
584170	Aspire 9-1-18 to 8-31-19	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	3,846.24	3,846.24
584170	Aspire 9-1-18 to 8-31-19	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	61S	Student	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	61SNSH	Student Labor	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	61SNWS	College Work Study	0.00	(10.18)	(16.65)
584170	Aspire 9-1-18 to 8-31-19	65YB10	Base Benefit Distr (fica)	0.00	12.33	12.33
584170	Aspire 9-1-18 to 8-31-19	65YF	Fringe Recovery Full	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	65YF10	Full Fringe Benefit Distr Expe	0.00	13,287.77	13,244.40
584170	Aspire 9-1-18 to 8-31-19	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	710305	Registration Fees-Other	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	710D	Domestic Travel	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	54.57	54.57
584170	Aspire 9-1-18 to 8-31-19	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584170	Aspire 9-1-18 to 8-31-19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	711100	Supplies-General	0.00	677.47	677.47
584170	Aspire 9-1-18 to 8-31-19	711104	Supplies-From Bookstore	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	711180	Supplies Special Events	0.00	3,900.00	3,900.00
584170	Aspire 9-1-18 to 8-31-19	713000	Printing & Copying-General	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	713010	Printing & Copying-Publications	0.00	140.00	140.00
584170	Aspire 9-1-18 to 8-31-19	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	714000	Postage-General	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	715	Non-Capitalizable Equipment	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	716120	Rentals-Property or Room	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	717200	Other Professional Services-General	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	719005	Business Meals-Group or Class Meals	0.00	55.68	55.68
584170	Aspire 9-1-18 to 8-31-19	71C110	Advertsing-Print	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	7600A0	Internal Revenue-Sales & Services	0.00	57.05	57.05
584170	Aspire 9-1-18 to 8-31-19	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	760300	F&A Expenditures	0.00	3,876.88	3,865.18
584170	Aspire 9-1-18 to 8-31-19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	596.10	596.10
584170	Aspire 9-1-18 to 8-31-19	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	7.37	7.37
584170	Aspire 9-1-18 to 8-31-19	790500	Budgeted Contingency	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	611BXM	Supplemental-Other-Misc	0.00	4,900.00	4,900.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	615F13	PAT - Staff Assoc NEA (KSC)	0.00	19,306.39	19,306.39
584171	UBMS, Year 2, 9-1-18 to 8-31-19	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	1,098.04	1,098.04
584171	UBMS, Year 2, 9-1-18 to 8-31-19	617	Operating Staff	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	617BLG	Operating Staff-Longevity	0.00	38.48	38.48
584171	UBMS, Year 2, 9-1-18 to 8-31-19	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	961.56	961.56
584171	UBMS, Year 2, 9-1-18 to 8-31-19	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	61C	Part Time Temporary	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	61CPEX	Part Time Salary	0.00	3,290.19	3,290.19
584171	UBMS, Year 2, 9-1-18 to 8-31-19	61D	Full Time Temporary	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	61DTEX	Full Time Temp - Exempt	0.00	13,933.42	13,933.42
584171	UBMS, Year 2, 9-1-18 to 8-31-19	61S	Student	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	61SNNF	Student Non FLSA	0.00	1,703.73	1,703.73
584171	UBMS, Year 2, 9-1-18 to 8-31-19	61SNSH	Student Labor	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	65YB10	Base Benefit Distr (fica)	0.00	395.06	395.06
584171	UBMS, Year 2, 9-1-18 to 8-31-19	65YF	Fringe Recovery Full	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	65YF10	Full Fringe Benefit Distr Expe	0.00	9,614.72	9,614.72
584171	UBMS, Year 2, 9-1-18 to 8-31-19	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	263.22	263.22
584171	UBMS, Year 2, 9-1-18 to 8-31-19	65YT10	FT Temp Benefit Distr	0.00	1,114.72	1,114.72
584171	UBMS, Year 2, 9-1-18 to 8-31-19	710	Travel	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	107.10	107.10
584171	UBMS, Year 2, 9-1-18 to 8-31-19	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	710D60	Domestic Travel Non-NH - Airfare	0.00	504.61	504.61
584171	UBMS, Year 2, 9-1-18 to 8-31-19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	73.44	73.44
584171	UBMS, Year 2, 9-1-18 to 8-31-19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	131.25	131.25
584171	UBMS, Year 2, 9-1-18 to 8-31-19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	711	Supplies	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	711100	Supplies-General	0.00	178.85	178.85
584171	UBMS, Year 2, 9-1-18 to 8-31-19	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	713010	Printing & Copying-Publications	0.00	7.94	7.94
584171	UBMS, Year 2, 9-1-18 to 8-31-19	714	Postage	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	714000	Postage-General	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	716120	Rentals-Property or Room	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584171	UBMS, Year 2, 9-1-18 to 8-31-19	717200	Other Professional Services-General	0.00	8,809.00	8,809.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	719005	Business Meals-Group or Class Meals	0.00	10.03	10.03
584171	UBMS, Year 2, 9-1-18 to 8-31-19	722205	Participant Sup-Stipends	0.00	802.50	802.50
584171	UBMS, Year 2, 9-1-18 to 8-31-19	722210	Participant Sup-Other	0.00	41,183.02	41,183.02
584171	UBMS, Year 2, 9-1-18 to 8-31-19	7600A0	Internal Revenue-Sales & Services	0.00	22,157.85	22,157.85
584171	UBMS, Year 2, 9-1-18 to 8-31-19	7600PS	Internal Alloc-Print Services	0.00	42.00	42.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	760300	F&A Expenditures	0.00	5,390.93	5,390.93
584171	UBMS, Year 2, 9-1-18 to 8-31-19	76O	Internal Allocations (Charges)	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	76O130	Internal Alloc-Print & Copy (Chg)	0.00	901.00	901.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	2.06	2.06
584175	CWS 7-1-19 to 6-30-20	61SNWS	College Work Study	0.00	163.74	0.00
584177	NH Reads 7-1-19 to 6-30-20	61SNWS	College Work Study	0.00	3,611.04	5,094.95
584178	Upward Bound Yr. 3 6-19 to 5-20	611BXM	Supplemental-Other-Misc	0.00	4,900.00	4,900.00
584178	Upward Bound Yr. 3 6-19 to 5-20	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	615F13	PAT - Staff Assoc NEA (KSC)	0.00	108,034.44	134,554.43
584178	Upward Bound Yr. 3 6-19 to 5-20	615F14	PAT - Dir/Super Assoc NEA (KSC)	659.85	27,520.85	37,234.25
584178	Upward Bound Yr. 3 6-19 to 5-20	617	Operating Staff	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	617BLG	Operating Staff-Longevity	0.00	320.17	410.37
584178	Upward Bound Yr. 3 6-19 to 5-20	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	8,119.83	10,256.63
584178	Upward Bound Yr. 3 6-19 to 5-20	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	61CPEX	Part Time Salary	0.00	1,560.08	1,560.08
584178	Upward Bound Yr. 3 6-19 to 5-20	61CPHX	Part Time Hourly	0.00	0.00	60.00
584178	Upward Bound Yr. 3 6-19 to 5-20	61D	Full Time Temporary	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	61DTEX	Full Time Temp - Exempt	0.00	17,733.40	17,733.40
584178	Upward Bound Yr. 3 6-19 to 5-20	61S	Student	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	61SNNF	Student Non FLSA	0.00	4,805.72	4,805.72
584178	Upward Bound Yr. 3 6-19 to 5-20	61SNSH	Student Labor	0.00	658.50	836.28
584178	Upward Bound Yr. 3 6-19 to 5-20	61SNWS	College Work Study	0.00	658.50	883.44
584178	Upward Bound Yr. 3 6-19 to 5-20	65YB10	Base Benefit Distr (fica)	0.00	417.64	424.87
584178	Upward Bound Yr. 3 6-19 to 5-20	65YF	Fringe Recovery Full	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	65YF10	Full Fringe Benefit Distr Expe	344.53	64,600.88	81,864.82
584178	Upward Bound Yr. 3 6-19 to 5-20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	124.81	129.61
584178	Upward Bound Yr. 3 6-19 to 5-20	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	65YT10	FT Temp Benefit Distr	0.00	1,418.62	1,418.62
584178	Upward Bound Yr. 3 6-19 to 5-20	710300	Conference Registration Fees	0.00	0.00	420.00
584178	Upward Bound Yr. 3 6-19 to 5-20	710D	Domestic Travel	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	400.00	400.00
584178	Upward Bound Yr. 3 6-19 to 5-20	710D15	Domestic Travel NH - Oth Trans Cost	0.00	853.02	853.02
584178	Upward Bound Yr. 3 6-19 to 5-20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	144.00	144.00
584178	Upward Bound Yr. 3 6-19 to 5-20	710D60	Domestic Travel Non-NH - Airfare	0.00	1,129.22	1,129.22
584178	Upward Bound Yr. 3 6-19 to 5-20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	3,591.12	3,591.12
584178	Upward Bound Yr. 3 6-19 to 5-20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	218.58	218.58
584178	Upward Bound Yr. 3 6-19 to 5-20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	51.11	51.11
584178	Upward Bound Yr. 3 6-19 to 5-20	711100	Supplies-General	0.00	533.42	533.42
584178	Upward Bound Yr. 3 6-19 to 5-20	711132	Suppli-Software incl Site Lic&Maint	0.00	1,169.36	1,176.56
584178	Upward Bound Yr. 3 6-19 to 5-20	713000	Printing & Copying-General	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	713010	Printing & Copying-Publications	0.00	11.91	11.91
584178	Upward Bound Yr. 3 6-19 to 5-20	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	715020	Non-Cap Equip-under $5,000	0.00	0.00	1,258.09
584178	Upward Bound Yr. 3 6-19 to 5-20	717200	Other Professional Services-General	0.00	13,213.00	13,213.00
584178	Upward Bound Yr. 3 6-19 to 5-20	719005	Business Meals-Group or Class Meals	0.00	106.11	106.11
584178	Upward Bound Yr. 3 6-19 to 5-20	719200	Employee Recruiting-General	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	722205	Participant Sup-Stipends	0.00	2,916.00	5,916.00
584178	Upward Bound Yr. 3 6-19 to 5-20	722210	Participant Sup-Other	0.00	57,192.81	57,192.81
584178	Upward Bound Yr. 3 6-19 to 5-20	7600A0	Internal Revenue-Sales & Services	0.00	37,093.25	37,093.25
584178	Upward Bound Yr. 3 6-19 to 5-20	7600PS	Internal Alloc-Print Services	0.00	94.45	94.45
584178	Upward Bound Yr. 3 6-19 to 5-20	760300	F&A Expenditures	80.34	21,071.13	25,712.61
584178	Upward Bound Yr. 3 6-19 to 5-20	76I000	Internal Allocations - Recoveries	0.00	44.80	44.80
584178	Upward Bound Yr. 3 6-19 to 5-20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	924.30	1,057.55
584178	Upward Bound Yr. 3 6-19 to 5-20	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	74.62	75.14
584178	Upward Bound Yr. 3 6-19 to 5-20	790500	Budgeted Contingency	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	615F13	PAT - Staff Assoc NEA (KSC)	22,339.82	85,860.11	121,686.02
584179	Aspire 9-1-19 to 8-31-20	615F14	PAT - Dir/Super Assoc NEA (KSC)	3,451.45	16,210.37	23,624.54

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584179	Aspire 9-1-19 to 8-31-20	617BLG	Operating Staff-Longevity	160.73	486.48	742.12
584179	Aspire 9-1-19 to 8-31-20	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	3,741.53	12,393.46	18,547.44
584179	Aspire 9-1-19 to 8-31-20	65YB10	Base Benefit Distr (fica)	13.02	38.97	59.45
584179	Aspire 9-1-19 to 8-31-20	65YF10	Full Fringe Benefit Distr Expe	13,058.10	51,402.86	73,613.36
584179	Aspire 9-1-19 to 8-31-20	710300	Conference Registration Fees	910.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	710D	Domestic Travel	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	400.00	400.00
584179	Aspire 9-1-19 to 8-31-20	710D15	Domestic Travel NH - Oth Trans Cost	0.00	151.40	151.40
584179	Aspire 9-1-19 to 8-31-20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,995.00	1,995.00
584179	Aspire 9-1-19 to 8-31-20	710D60	Domestic Travel Non-NH - Airfare	0.00	1,759.40	1,759.40
584179	Aspire 9-1-19 to 8-31-20	710D65	Domestic Trvl Non-NH - Other Transp	38.76	4,044.95	4,044.95
584179	Aspire 9-1-19 to 8-31-20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,217.44	2,217.44
584179	Aspire 9-1-19 to 8-31-20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	574.31	574.31
584179	Aspire 9-1-19 to 8-31-20	710N	Nonemployee/Student Travel	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	711100	Supplies-General	774.32	1,066.96	1,052.90
584179	Aspire 9-1-19 to 8-31-20	711132	Suppli-Software incl Site Lic&Maint	0.00	398.72	1,098.72
584179	Aspire 9-1-19 to 8-31-20	711180	Supplies Special Events	0.00	1,500.00	1,500.00
584179	Aspire 9-1-19 to 8-31-20	713010	Printing & Copying-Publications	175.00	0.00	174.65
584179	Aspire 9-1-19 to 8-31-20	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	716100	Rentals & Leases-General	450.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	716120	Rentals-Property or Room	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	717200	Other Professional Services-General	0.00	8,000.00	8,000.00
584179	Aspire 9-1-19 to 8-31-20	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	719005	Business Meals-Group or Class Meals	116.84	219.34	187.34
584179	Aspire 9-1-19 to 8-31-20	7600PS	Internal Alloc-Print Services	0.00	80.10	80.10
584179	Aspire 9-1-19 to 8-31-20	760300	F&A Expenditures	3,630.59	15,220.58	21,091.17
584179	Aspire 9-1-19 to 8-31-20	76O130	Internal Alloc-Print & Copy (Chg)	113.80	1,447.70	2,038.10
584179	Aspire 9-1-19 to 8-31-20	76O140	Internal Alloc-Mail & Postage (Chg)	38.78	8.60	90.28
584179	Aspire 9-1-19 to 8-31-20	790500	Budgeted Contingency	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	611BST	Summer Salary AY Fac-Teaching	4,900.01	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	615F13	PAT - Staff Assoc NEA (KSC)	10,961.44	50,359.80	73,935.35
584180	UBMS, Year 3, 9-1-19 to 8-31-20	615F14	PAT - Dir/Super Assoc NEA (KSC)	6,245.05	17,828.56	28,047.74
584180	UBMS, Year 3, 9-1-19 to 8-31-20	617BLG	Operating Staff-Longevity	40.18	121.61	185.52
584180	UBMS, Year 3, 9-1-19 to 8-31-20	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	935.39	3,098.35	4,636.85
584180	UBMS, Year 3, 9-1-19 to 8-31-20	61C	Part Time Temporary	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	61CPEX	Part Time Salary	10,208.02	0.00	392.56
584180	UBMS, Year 3, 9-1-19 to 8-31-20	61CPHX	Part Time Hourly	0.00	0.00	40.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	61S	Student	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	61SNNF	Student Non FLSA	6,615.04	0.00	185.20
584180	UBMS, Year 3, 9-1-19 to 8-31-20	61SNSH	Student Labor	0.00	439.00	557.52
584180	UBMS, Year 3, 9-1-19 to 8-31-20	61SNWS	College Work Study	0.00	439.00	588.96
584180	UBMS, Year 3, 9-1-19 to 8-31-20	65YB10	Base Benefit Distr (fica)	400.15	9.68	14.77
584180	UBMS, Year 3, 9-1-19 to 8-31-20	65YF	Fringe Recovery Full	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	65YF10	Full Fringe Benefit Distr Expe	7,984.32	32,052.79	47,941.04
584180	UBMS, Year 3, 9-1-19 to 8-31-20	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	65YP10	Nonstatus Benefit Distr (Fica)	826.53	0.00	35.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	710300	Conference Registration Fees	344.00	0.00	280.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	710D	Domestic Travel	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	400.00	400.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	710D15	Domestic Travel NH - Oth Trans Cost	276.12	3,794.03	3,913.93
584180	UBMS, Year 3, 9-1-19 to 8-31-20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	96.00	96.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	269.22	269.22
584180	UBMS, Year 3, 9-1-19 to 8-31-20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	87.33	87.33
584180	UBMS, Year 3, 9-1-19 to 8-31-20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	471.10	471.10
584180	UBMS, Year 3, 9-1-19 to 8-31-20	711000	Purchasing Cards	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	711100	Supplies-General	41.80	332.81	332.81
584180	UBMS, Year 3, 9-1-19 to 8-31-20	711132	Suppli-Software incl Site Lic&Maint	0.00	819.56	824.36
584180	UBMS, Year 3, 9-1-19 to 8-31-20	715020	Non-Cap Equip-under $5,000	249.75	0.00	1,258.09
584180	UBMS, Year 3, 9-1-19 to 8-31-20	717200	Other Professional Services-General	3,489.60	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	719005	Business Meals-Group or Class Meals	0.00	56.09	56.09
584180	UBMS, Year 3, 9-1-19 to 8-31-20	722205	Participant Sup-Stipends	5,018.00	1,177.00	3,017.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584180	UBMS, Year 3, 9-1-19 to 8-31-20	722210	Participant Sup-Other	6,376.40	(1,590.20)	(1,320.89)
584180	UBMS, Year 3, 9-1-19 to 8-31-20	7600A0	Internal Revenue-Sales & Services	971.04	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	760300	F&A Expenditures	4,286.08	8,882.69	13,206.90
584180	UBMS, Year 3, 9-1-19 to 8-31-20	76I000	Internal Allocations - Recoveries	0.00	67.20	67.20
584180	UBMS, Year 3, 9-1-19 to 8-31-20	76O130	Internal Alloc-Print & Copy (Chg)	58.15	322.65	448.90
584180	UBMS, Year 3, 9-1-19 to 8-31-20	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	37.24	89.52
584180	UBMS, Year 3, 9-1-19 to 8-31-20	790500	Budgeted Contingency	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	611PA1	Faculty Adjunct Credit KSCAA	4,900.01	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	615F13	PAT - Staff Assoc NEA (KSC)	102,352.66	0.00	10,539.64
584189	Upward Bound Yr. 4, 6-20 to 5-21	615F14	PAT - Dir/Super Assoc NEA (KSC)	27,660.12	0.00	3,477.81
584189	Upward Bound Yr. 4, 6-20 to 5-21	617	Operating Staff	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	617BLG	Operating Staff-Longevity	360.70	0.00	34.20
584189	Upward Bound Yr. 4, 6-20 to 5-21	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	6,578.98	0.00	854.72
584189	Upward Bound Yr. 4, 6-20 to 5-21	61CPEX	Part Time Salary	15,311.89	0.00	588.91
584189	Upward Bound Yr. 4, 6-20 to 5-21	61D	Full Time Temporary	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	61S	Student	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	61SNNF	Student Non FLSA	9,022.39	0.00	277.75
584189	Upward Bound Yr. 4, 6-20 to 5-21	65YB	Fringe Recovery Base	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	65YB10	Base Benefit Distr (fica)	29.27	0.00	2.74
584189	Upward Bound Yr. 4, 6-20 to 5-21	65YF	Fringe Recovery Full	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	65YF10	Full Fringe Benefit Distr Expe	59,481.68	0.00	6,692.48
584189	Upward Bound Yr. 4, 6-20 to 5-21	65YP10	Nonstatus Benefit Distr (Fica)	1,636.57	0.00	47.70
584189	Upward Bound Yr. 4, 6-20 to 5-21	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	710300	Conference Registration Fees	1,809.25	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	710D	Domestic Travel	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	710D15	Domestic Travel NH - Oth Trans Cost	175.34	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	710D65	Domestic Trvl Non-NH - Other Transp	337.62	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	711100	Supplies-General	828.06	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	711101	Supplies - Admin & Office	22.17	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	713040	Printing & Copying-Marketing	221.64	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	714000	Postage-General	140.25	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	715020	Non-Cap Equip-under $5,000	635.97	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	716100	Rentals & Leases-General	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	717200	Other Professional Services-General	7,234.40	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	717257	Oth Prof Ser-Hosting Fees	1,109.40	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	719005	Business Meals-Group or Class Meals	29.39	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	719100	Membership Dues & Fees	1,112.50	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	719200	Employee Recruiting-General	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	719Z00	Other Employee Support	665.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	722200	Participant Support	833.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	722205	Participant Sup-Stipends	8,660.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	722210	Participant Sup-Other	11,627.07	0.00	403.99
584189	Upward Bound Yr. 4, 6-20 to 5-21	7600A0	Internal Revenue-Sales & Services	1,872.72	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	760300	F&A Expenditures	19,382.29	0.00	1,809.81
584189	Upward Bound Yr. 4, 6-20 to 5-21	76O130	Internal Alloc-Print & Copy (Chg)	436.70	0.00	17.10
584189	Upward Bound Yr. 4, 6-20 to 5-21	76O140	Internal Alloc-Mail & Postage (Chg)	188.02	0.00	89.61
584189	Upward Bound Yr. 4, 6-20 to 5-21	790500	Budgeted Contingency	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	611F14	Fac Tenure Track KSCEA (KSC)	343.66	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	615F13	PAT - Staff Assoc NEA (KSC)	59,292.80	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	615F14	PAT - Dir/Super Assoc NEA (KSC)	7,150.32	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	617BLG	Operating Staff-Longevity	461.52	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	7,704.51	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	61S	Student	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	61SNSH	Student Labor	2,014.79	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	61SNWS	College Work Study	1,201.99	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	65YB10	Base Benefit Distr (fica)	37.44	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	65YF10	Full Fringe Benefit Distr Expe	32,627.42	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	710	Travel	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	710300	Conference Registration Fees	371.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	711100	Supplies-General	2,039.49	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	711132	Suppli-Software incl Site Lic&Maint	392.21	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
584190	Aspire STEM 9-20 to 8-21	711180	Supplies Special Events	85.14	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	713010	Printing & Copying-Publications	654.46	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	713040	Printing & Copying-Marketing	38.25	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	714000	Postage-General	101.76	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	715	Non-Capitalizable Equipment	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	715020	Non-Cap Equip-under $5,000	1,349.04	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	717200	Other Professional Services-General	2,000.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	719005	Business Meals-Group or Class Meals	315.30	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	7191	Membership Dues and Fees	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	719100	Membership Dues & Fees	1,112.50	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	719Z00	Other Employee Support	322.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	7600PS	Internal Alloc-Print Services	17.10	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	760300	F&A Expenditures	9,584.40	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	76O130	Internal Alloc-Print & Copy (Chg)	117.65	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	76O140	Internal Alloc-Mail & Postage (Chg)	54.85	0.00	0.00
584191	Aspire 9-20 to 8-21	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	615F13	PAT - Staff Assoc NEA (KSC)	65,994.01	0.00	0.00
584191	Aspire 9-20 to 8-21	615F14	PAT - Dir/Super Assoc NEA (KSC)	7,493.97	0.00	0.00
584191	Aspire 9-20 to 8-21	617BLG	Operating Staff-Longevity	461.53	0.00	0.00
584191	Aspire 9-20 to 8-21	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	7,704.48	0.00	0.00
584191	Aspire 9-20 to 8-21	61S	Student	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	61SNSH	Student Labor	2,329.22	0.00	0.00
584191	Aspire 9-20 to 8-21	61SNWS	College Work Study	1,804.53	0.00	0.00
584191	Aspire 9-20 to 8-21	65YB10	Base Benefit Distr (fica)	37.44	0.00	0.00
584191	Aspire 9-20 to 8-21	65YF10	Full Fringe Benefit Distr Expe	35,562.43	0.00	0.00
584191	Aspire 9-20 to 8-21	710	Travel	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	710300	Conference Registration Fees	628.50	0.00	0.00
584191	Aspire 9-20 to 8-21	711100	Supplies-General	2,811.89	0.00	0.00
584191	Aspire 9-20 to 8-21	711132	Suppli-Software incl Site Lic&Maint	188.50	0.00	0.00
584191	Aspire 9-20 to 8-21	711180	Supplies Special Events	112.86	0.00	0.00
584191	Aspire 9-20 to 8-21	713010	Printing & Copying-Publications	867.54	0.00	0.00
584191	Aspire 9-20 to 8-21	713040	Printing & Copying-Marketing	38.25	0.00	0.00
584191	Aspire 9-20 to 8-21	714000	Postage-General	158.82	0.00	0.00
584191	Aspire 9-20 to 8-21	715	Non-Capitalizable Equipment	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	715005	Non-Cap Equip-Computer Hardware	1,248.67	0.00	0.00
584191	Aspire 9-20 to 8-21	715020	Non-Cap Equip-under $5,000	1,798.72	0.00	0.00
584191	Aspire 9-20 to 8-21	717200	Other Professional Services-General	2,000.00	0.00	0.00
584191	Aspire 9-20 to 8-21	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	719005	Business Meals-Group or Class Meals	411.69	0.00	0.00
584191	Aspire 9-20 to 8-21	7191	Membership Dues and Fees	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	719100	Membership Dues & Fees	1,112.50	0.00	0.00
584191	Aspire 9-20 to 8-21	719Z00	Other Employee Support	588.00	0.00	0.00
584191	Aspire 9-20 to 8-21	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	722200	Participant Support	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	7600PS	Internal Alloc-Print Services	12.90	0.00	0.00
584191	Aspire 9-20 to 8-21	760300	F&A Expenditures	10,706.70	0.00	0.00
584191	Aspire 9-20 to 8-21	76O130	Internal Alloc-Print & Copy (Chg)	380.95	0.00	0.00
584191	Aspire 9-20 to 8-21	76O140	Internal Alloc-Mail & Postage (Chg)	85.70	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	615F10	PAT	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61C	Part Time Temporary	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61CPEX	Part Time Salary	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61JB	Casual - Base Benefits	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61JBEX	Casual - Exempt	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61JBHX	Casual - Hourly	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61S	Student	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61SNSH	Student Labor	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61SNWS	College Work Study	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
593004	Biodiesel PM Exposure 9-13 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	710	Travel	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	710100	Out-of-State Travel	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	710300	Conference Registration Fees	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	711	Supplies	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	711000	Purchasing Cards	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	711100	Supplies-General	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	711146	Supplies-Laboratory	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	713	Printing and Copying	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	713000	Printing & Copying-General	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	713015	Printing & Copying-Departmental	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	719	Staff Support	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	719100	Membership Dues & Fees	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	611F	Faculty-Full Benefits	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	611F14	Fac Tenure Track KSCEA (KSC)	9,434.15	11,761.43	16,465.75
593007	R15 Funct. Analysis 2-18 to 1-21	611Q90	Post Doc	0.00	657.69	657.69
593007	R15 Funct. Analysis 2-18 to 1-21	615F13	PAT - Staff Assoc NEA (KSC)	10,243.44	8,819.28	13,719.97
593007	R15 Funct. Analysis 2-18 to 1-21	61CPEX	Part Time Salary	6,861.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	61CPHX	Part Time Hourly	0.00	4,230.00	4,230.00
593007	R15 Funct. Analysis 2-18 to 1-21	61D	Full Time Temporary	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	61DTHX	Full Time Temp - Hourly	0.00	5,055.00	5,055.00
593007	R15 Funct. Analysis 2-18 to 1-21	61S	Student	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	61SNSH	Student Labor	0.00	5,852.50	6,895.00
593007	R15 Funct. Analysis 2-18 to 1-21	61SNWS	College Work Study	0.00	900.00	900.00
593007	R15 Funct. Analysis 2-18 to 1-21	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	65YF10	Full Fringe Benefit Distr Expe	8,620.48	9,261.37	13,581.99
593007	R15 Funct. Analysis 2-18 to 1-21	65YP10	Nonstatus Benefit Distr (Fica)	555.74	338.40	338.40
593007	R15 Funct. Analysis 2-18 to 1-21	65YQ10	Post-Doc Fringe Benefit	0.00	163.77	163.77
593007	R15 Funct. Analysis 2-18 to 1-21	65YT10	FT Temp Benefit Distr	0.00	404.40	404.40
593007	R15 Funct. Analysis 2-18 to 1-21	710	Travel	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	710100	Out-of-State Travel	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	710300	Conference Registration Fees	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	710400	Student or Non-Emp Travel	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	711	Supplies	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	711000	Purchasing Cards	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	711100	Supplies-General	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	711132	Suppli-Software incl Site Lic&Maint	0.00	(39.82)	(39.82)
593007	R15 Funct. Analysis 2-18 to 1-21	711146	Supplies-Laboratory	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	711190	Publications cost	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	711200	Research Supplies	2,451.81	6,095.92	2,509.21
593007	R15 Funct. Analysis 2-18 to 1-21	714000	Postage-General	0.00	0.00	(40.86)
593007	R15 Funct. Analysis 2-18 to 1-21	716000	Maintenance & Repairs-General	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	717	Professional Services	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	717200	Other Professional Services-General	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	719100	Membership Dues & Fees	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	760300	F&A Expenditures	15,923.14	22,365.58	28,754.10
593008	Macrocycle Antifreeze 2-20 to 1-22	617BHO	Operating Staff-Overtime	1,707.50	0.00	90.00
593008	Macrocycle Antifreeze 2-20 to 1-22	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	28,760.00	0.00	7,015.00
593008	Macrocycle Antifreeze 2-20 to 1-22	61CPHX	Part Time Hourly	0.00	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
593008	Macrocycle Antifreeze 2-20 to 1-22	61S	Student	0.00	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	65YB10	Base Benefit Distr (fica)	138.36	0.00	7.20
593008	Macrocycle Antifreeze 2-20 to 1-22	65YF	Fringe Recovery Full	0.00	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	65YF10	Full Fringe Benefit Distr Expe	12,600.36	0.00	3,153.27
593008	Macrocycle Antifreeze 2-20 to 1-22	65YP	Fringe Recovery Partial	0.00	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	710	Travel	0.00	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	711	Supplies	0.00	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	711100	Supplies-General	8,757.36	3,356.65	3,484.89
593008	Macrocycle Antifreeze 2-20 to 1-22	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	249.95
593008	Macrocycle Antifreeze 2-20 to 1-22	711146	Supplies-Laboratory	852.60	118.00	118.00
593008	Macrocycle Antifreeze 2-20 to 1-22	711200	Research Supplies	92.99	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	717	Professional Services	0.00	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	730	Subcontracts	0.00	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	730000	Subcontracts	0.00	0.00	32,045.00
593008	Macrocycle Antifreeze 2-20 to 1-22	730001	Subcontracts 01	54,318.19	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	760300	F&A Expenditures	18,280.50	0.00	4,263.00
593008	Macrocycle Antifreeze 2-20 to 1-22	76O140	Internal Alloc-Mail & Postage (Chg)	18.40	0.00	0.00
5DGSTF	KSC Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	16,670.00
5DH115	Professional Enhance Carry Fwd-A&H	611BXM	Supplemental-Other-Misc	0.00	0.00	662.45
5DH115	Professional Enhance Carry Fwd-A&H	65YB10	Base Benefit Distr (fica)	0.00	0.00	55.65
5DP122	Early Sprouts Garden Nutrition Prog	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	711	Supplies	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	711000	Purchasing Cards	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	717106	Finl Services-Epayment CC fees	0.00	31.56	84.91
5DP122	Early Sprouts Garden Nutrition Prog	717200	Other Professional Services-General	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	719125	Licenses/Professional Fees	0.00	68.61	68.61
5DP122	Early Sprouts Garden Nutrition Prog	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	615F13	PAT - Staff Assoc NEA (KSC)	159,315.21	166,011.49	223,516.63
5U0000	Keene General Operating	615F14	PAT - Dir/Super Assoc NEA (KSC)	10,346.69	6,829.41	13,553.36
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	489.76	480.29	672.02
5U0000	Keene General Operating	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	8,969.76	12,179.76	16,795.26
5U0000	Keene General Operating	618FBN	Other bonuses with full fringe	6,775.00	9,500.00	13,100.00
5U0000	Keene General Operating	61JBEX	Casual - Exempt	0.00	1,140.40	1,140.40
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5U0000	Keene General Operating	61SNSH	Student Labor	0.00	0.00	6.47
5U0000	Keene General Operating	61SNWS	College Work Study	0.00	198.50	236.96
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	41.07	136.07	152.14
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	75,154.50	78,709.37	108,049.37
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	0.01	0.00	0.00
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710300	Conference Registration Fees	40.00	0.00	0.00
5U0000	Keene General Operating	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
5U0000	Keene General Operating	710D15	Domestic Travel NH - Oth Trans Cost	0.00	146.88	146.88
5U0000	Keene General Operating	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	2,100.00	0.00
5U0000	Keene General Operating	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
5U0000	Keene General Operating	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5U0000	Keene General Operating	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711100	Supplies-General	462.97	147.88	147.88
5U0000	Keene General Operating	711101	Supplies - Admin & Office	22.17	0.00	0.00
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5U0000	Keene General Operating	711162	Supplies-Office Supplies	17.70	0.00	0.00
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	0.00	0.00	0.00
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	716100	Rentals & Leases-General	0.00	63.86	63.86
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	0.00	0.00	0.00
5U0000	Keene General Operating	717200	Other Professional Services-General	0.00	11,125.00	13,500.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	737.40	0.00	0.00
5U0000	Keene General Operating	719100	Membership Dues & Fees	4,000.00	190.00	190.00
5U0000	Keene General Operating	719Z00	Other Employee Support	70.00	0.00	0.00
5U0000	Keene General Operating	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
5U0000	Keene General Operating	722205	Participant Sup-Stipends	0.00	7,690.00	7,690.00
5U0000	Keene General Operating	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5U0000	Keene General Operating	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5U0000	Keene General Operating	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5U0000	Keene General Operating	76O130	Internal Alloc-Print & Copy (Chg)	0.00	813.45	968.90
5U0000	Keene General Operating	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	17.07	17.07
5WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	14,712.00
***Total Research & Sponsored Programs				1,750,609.86	2,207,619.64	3,068,866.04
040 - Academic Support						
53C010	Cultural Infrastructure 7-19 - 6-20	717	Professional Services	0.00	0.00	0.00
53C010	Cultural Infrastructure 7-19 - 6-20	717200	Other Professional Services-General	(540.91)	6,500.00	9,000.00
53D016	J. Blanchard Ledger 10-12 to 10-13	717	Professional Services	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	717200	Other Professional Services-General	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	61C	Part Time Temporary	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	717	Professional Services	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	717200	Other Professional Services-General	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	61CPHX	Part Time Hourly	1,399.50	0.00	4,000.50
53D048	Jonathan Daniels Archive 9-19-11-20	65YP10	Nonstatus Benefit Distr (Fica)	112.91	0.00	320.49
53D048	Jonathan Daniels Archive 9-19-11-20	717	Professional Services	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	717200	Other Professional Services-General	3,660.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	711	Supplies	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	711100	Supplies-General	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	717	Professional Services	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
545007	Mapping Identies 6-17 to 5-18	717	Professional Services	0.00	0.00	0.00
545007	Mapping Identies 6-17 to 5-18	717200	Other Professional Services-General	0.00	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	61CPHX	Part Time Hourly	17,152.82	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	65YP10	Nonstatus Benefit Distr (Fica)	1,389.44	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	717	Professional Services	0.00	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	717200	Other Professional Services-General	13,415.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	717	Professional Services	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	717200	Other Professional Services-General	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	717	Professional Services	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	717200	Other Professional Services-General	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	717	Professional Services	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	717200	Other Professional Services-General	0.00	0.00	0.00
54N323	Lyon Dance Biennial 7-16 to 9-16	710	Travel	0.00	0.00	0.00
54N323	Lyon Dance Biennial 7-16 to 9-16	710200	Foreign Travel	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	710	Travel	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	710100	Out-of-State Travel	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	717	Professional Services	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	717200	Other Professional Services-General	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	710	Travel	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	710100	Out-of-State Travel	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	717200	Other Professional Services-General	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	717200	Other Professional Services-General	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	717200	Other Professional Services-General	0.00	0.00	0.00
54N348	Under the Radar 12-18-17 to 1-15-18	710	Travel	0.00	0.00	0.00
54N348	Under the Radar 12-18-17 to 1-15-18	710100	Out-of-State Travel	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	717200	Other Professional Services-General	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	711100	Supplies-General	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
54N354	Roger Guenver Smith 4-18 to 10-18	717	Professional Services	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	717000	Consulting-General	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	717200	Other Professional Services-General	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N355	NHCF Telling Project 5-18 to 5-19	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54N355	NHCF Telling Project 5-18 to 5-19	715000	Non-Cap Equip-General	0.00	0.00	0.00
54N355	NHCF Telling Project 5-18 to 5-19	717200	Other Professional Services-General	0.00	0.00	0.00
54N359	Castle of our Skins 9-18 to 2-19	717200	Other Professional Services-General	0.00	0.00	0.00
54N362	Alex Davis Dance 1-19 to 3-19	717	Professional Services	0.00	0.00	0.00
54N362	Alex Davis Dance 1-19 to 3-19	717200	Other Professional Services-General	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	61SNSH	Student Labor	0.00	1,500.00	1,500.00
54N363	Hist. Archives 4-1-19 to 12-31-19	711	Supplies	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	711100	Supplies-General	0.00	908.78	908.78
54N363	Hist. Archives 4-1-19 to 12-31-19	7140	Postage	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	717000	Consulting-General	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	717200	Other Professional Services-General	0.00	2,500.00	2,500.00
54N364	Reggie Wilson 5-14-19 to 10-31-21	717	Professional Services	0.00	0.00	0.00
54N364	Reggie Wilson 5-14-19 to 10-31-21	717200	Other Professional Services-General	0.00	5,000.00	0.00
54N365	David Dorfman Dance 4-19 to 2-20	711100	Supplies-General	0.00	300.00	300.00
54N365	David Dorfman Dance 4-19 to 2-20	717	Professional Services	0.00	0.00	0.00
54N365	David Dorfman Dance 4-19 to 2-20	717200	Other Professional Services-General	0.00	3,700.00	3,700.00
54N368	Sandglass Babylon 8-19 to 3-20	717	Professional Services	0.00	0.00	0.00
54N368	Sandglass Babylon 8-19 to 3-20	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
54N369	Rink Life 10-22-19 to 02-29-20	710	Travel	0.00	0.00	0.00
54N369	Rink Life 10-22-19 to 02-29-20	710D15	Domestic Travel NH - Oth Trans Cost	0.00	164.73	164.73
54N369	Rink Life 10-22-19 to 02-29-20	710D60	Domestic Travel Non-NH - Airfare	0.00	83.73	83.73
54N369	Rink Life 10-22-19 to 02-29-20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	58.56	58.56
54N369	Rink Life 10-22-19 to 02-29-20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	318.98	318.98
54N369	Rink Life 10-22-19 to 02-29-20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	195.00	195.00
54N372	NY City Festivals 12-19 to 1-20	710	Travel	0.00	0.00	0.00
54N372	NY City Festivals 12-19 to 1-20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	422.62	422.62
54N372	NY City Festivals 12-19 to 1-20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	77.38	77.38
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	30,979.00
55C128	CS-Mapping Identities 6-17 to 5-18	710	Travel	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	710400	Student or Non-Emp Travel	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	711000	Purchasing Cards	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	711100	Supplies-General	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	716100	Rentals & Leases-General	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	717	Professional Services	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	717200	Other Professional Services-General	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	710	Travel	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	710400	Student or Non-Emp Travel	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	711100	Supplies-General	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	716100	Rentals & Leases-General	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	717	Professional Services	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	717200	Other Professional Services-General	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	71C120	Advertising-Radio	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	61CPEX	Part Time Salary	0.00	0.00	500.00
55C142	CS - Displace & Belong 6-19 to 5-20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.00
55C142	CS - Displace & Belong 6-19 to 5-20	710	Travel	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	647.46	2,304.26
55C142	CS - Displace & Belong 6-19 to 5-20	717	Professional Services	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	717200	Other Professional Services-General	0.00	800.00	7,155.95
55C142	CS - Displace & Belong 6-19 to 5-20	719	Staff Support	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	719000	Business Meals-Meetings-Non Travel	0.00	274.10	274.10
55C142	CS - Displace & Belong 6-19 to 5-20	71C	Other Support	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	71C100	Advertising (Non-Employment)	0.00	2,159.42	4,725.69
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00

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55C145	CS-Cultural Infrastrctr 7-19 - 6-20	615F13	PAT - Staff Assoc NEA (KSC)	0.00	30,934.96	39,521.44
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	14,301.11	18,817.25
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	65YF10	Full Fringe Benefit Distr Expe	0.00	20,356.11	26,252.25
5D0ADJ	KSC Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5DA101	VPAA Indirect	611BXM	Supplemental-Other-Misc	67,742.56	0.00	0.00
5DA101	VPAA Indirect	611BXT	Supplemental-Teaching	2,200.00	0.00	0.00
5DA101	VPAA Indirect	611PA1	Faculty Adjunct Credit KSCAA	1,624.00	0.00	0.00
5DA101	VPAA Indirect	611PFN	Faculty Adjunct Credit Non Unit-KSC	28,000.00	0.00	0.00
5DA101	VPAA Indirect	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5DA101	VPAA Indirect	61CPEX	Part Time Salary	11,508.19	0.00	0.00
5DA101	VPAA Indirect	61CPHX	Part Time Hourly	2,300.00	0.00	0.00
5DA101	VPAA Indirect	65YB10	Base Benefit Distr (fica)	5,875.18	0.00	0.00
5DA101	VPAA Indirect	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DA101	VPAA Indirect	65YP10	Nonstatus Benefit Distr (Fica)	3,648.32	0.00	0.00
5DA101	VPAA Indirect	710	Travel	0.00	0.00	0.00
5DA101	VPAA Indirect	710310	Workshop Registration Fees	0.00	0.00	0.00
5DA101	VPAA Indirect	710D60	Domestic Travel Non-NH - Airfare	0.00	1,696.90	1,696.90
5DA101	VPAA Indirect	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5DA101	VPAA Indirect	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
5DA101	VPAA Indirect	711	Supplies	0.00	0.00	0.00
5DA101	VPAA Indirect	711100	Supplies-General	0.00	0.00	0.00
5DA101	VPAA Indirect	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5DA101	VPAA Indirect	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DA101	VPAA Indirect	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DA101	VPAA Indirect	717000	Consulting-General	9,995.00	0.00	24,000.00
5DA101	VPAA Indirect	717106	Finl Services-Epayment CC fees	0.00	0.00	33.46
5DA101	VPAA Indirect	717200	Other Professional Services-General	37,500.00	0.00	0.00
5DA101	VPAA Indirect	719	Staff Support	0.00	0.00	0.00
5DA101	VPAA Indirect	719000	Business Meals-Meetings-Non Travel	0.00	125.19	125.19
5DA101	VPAA Indirect	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DA101	VPAA Indirect	719010	Business Meals-Campus Wide Events	0.00	358.15	358.15
5DA101	VPAA Indirect	719100	Membership Dues & Fees	4,000.00	0.00	0.00
5DA101	VPAA Indirect	719200	Employee Recruiting-General	4,060.00	3,460.00	3,920.00
5DA101	VPAA Indirect	76O140	Internal Alloc-Mail & Postage (Chg)	0.52	0.00	0.00
5DA103	Academic Affairs Symposia Fund	710	Travel	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711	Supplies	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711000	Purchasing Cards	313.46	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711100	Supplies-General	582.30	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711172	Program Supplies	83.97	0.00	0.00
5DA103	Academic Affairs Symposia Fund	717	Professional Services	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	717200	Other Professional Services-General	(2,000.00)	3,000.00	3,000.00
5DA103	Academic Affairs Symposia Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	717224	Oth Prof Ser-Guest Artists	7,000.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	71C110	Advertsing-Print	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	7600A0	Internal Revenue-Sales & Services	0.00	1,750.00	1,750.00
5DA103	Academic Affairs Symposia Fund	7600PS	Internal Alloc-Print Services	30.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DA104	Faculty Development	61SNWS	College Work Study	0.00	47.70	127.20
5DA104	Faculty Development	710D60	Domestic Travel Non-NH - Airfare	0.00	80.00	80.00
5DA104	Faculty Development	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
5DA107	Writing Task Force	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
5DA108	Academic Enrichment Program	611BXM	Supplemental-Other-Misc	400.01	1,725.00	2,125.05
5DA108	Academic Enrichment Program	61SNNF	Student Non FLSA	1,723.15	300.00	2,577.02
5DA108	Academic Enrichment Program	65YB10	Base Benefit Distr (fica)	33.60	144.90	178.50
5DA108	Academic Enrichment Program	710	Travel	0.00	0.00	0.00
5DA108	Academic Enrichment Program	710300	Conference Registration Fees	0.00	300.00	300.00
5DA108	Academic Enrichment Program	710D01	Domestic Travel NH - Wkshp/Conf Fee	75.00	0.00	0.00
5DA108	Academic Enrichment Program	710D10	Domestic Travel NH - Airfare	0.00	182.85	182.85
5DA108	Academic Enrichment Program	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5DA108	Academic Enrichment Program	710D51	Domestic Trvl Non-NH -Workshop/Conf	599.00	245.00	245.00
5DA108	Academic Enrichment Program	710D60	Domestic Travel Non-NH - Airfare	0.00	1,289.52	1,289.52
5DA108	Academic Enrichment Program	710D65	Domestic Trvl Non-NH - Other Transp	0.00	2,102.86	2,102.86
5DA108	Academic Enrichment Program	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	852.59	852.59

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5DA108	Academic Enrichment Program	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	62.00	62.00
5DA108	Academic Enrichment Program	710F01	Foreign Travel - Workshop/Conf Fees	0.00	448.31	448.31
5DA108	Academic Enrichment Program	710F10	Foreign Travel - Airfare	0.00	2,606.64	2,606.64
5DA108	Academic Enrichment Program	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
5DA108	Academic Enrichment Program	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
5DA108	Academic Enrichment Program	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	150.00	852.00	852.00
5DA108	Academic Enrichment Program	710N10	Nonemployee/Student Travel -Airfare	150.00	664.91	664.91
5DA108	Academic Enrichment Program	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	12.39	12.39
5DA108	Academic Enrichment Program	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
5DA108	Academic Enrichment Program	711	Supplies	0.00	0.00	0.00
5DA108	Academic Enrichment Program	711000	Purchasing Cards	50.00	680.44	880.44
5DA108	Academic Enrichment Program	711100	Supplies-General	1,870.50	2,301.69	3,120.88
5DA108	Academic Enrichment Program	711200	Research Supplies	624.79	0.00	0.00
5DA108	Academic Enrichment Program	713	Printing and Copying	0.00	0.00	0.00
5DA108	Academic Enrichment Program	713030	Printing & Copying-Off Campus	121.00	0.00	0.00
5DA108	Academic Enrichment Program	717	Professional Services	0.00	0.00	0.00
5DA108	Academic Enrichment Program	717200	Other Professional Services-General	0.00	302.26	302.26
5DA108	Academic Enrichment Program	719	Staff Support	0.00	0.00	0.00
5DA108	Academic Enrichment Program	719000	Business Meals-Meetings-Non Travel	0.00	74.23	74.23
5DA108	Academic Enrichment Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DA108	Academic Enrichment Program	719010	Business Meals-Campus Wide Events	0.00	59.29	59.29
5DA108	Academic Enrichment Program	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5DA108	Academic Enrichment Program	719100	Membership Dues & Fees	235.60	0.00	0.00
5DA108	Academic Enrichment Program	71C	Other Support	0.00	0.00	0.00
5DA108	Academic Enrichment Program	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DA108	Academic Enrichment Program	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5DA108	Academic Enrichment Program	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DA108	Academic Enrichment Program	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DA108	Academic Enrichment Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	31.80	40.00
5DA115	Resource25 Event	61SNWS	College Work Study	0.00	149.49	58.14
5DA118	Grants Office Indirect Recoveries	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	61CPHX	Part Time Hourly	0.00	0.00	524.45
5DA118	Grants Office Indirect Recoveries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	44.07
5DA118	Grants Office Indirect Recoveries	710	Travel	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	711	Supplies	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	711100	Supplies-General	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	711132	Suppli-Software incl Site Lic&Maint	0.00	39.82	39.82
5DA118	Grants Office Indirect Recoveries	711200	Research Supplies	0.00	190.60	223.60
5DA118	Grants Office Indirect Recoveries	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	717	Professional Services	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	719100	Membership Dues & Fees	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	76O000	Internal Allocations - Charges	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	615F10	PAT	45,013.00	367,323.14	556,717.77
5DF116	Behavioral Health Improvement Inst	61CPHX	Part Time Hourly	12.17	179,421.51	252,849.14
5DF116	Behavioral Health Improvement Inst	61KBBN	OTP-Bonus & Recruit-other than fac	21,290.40	31,135.11	60,315.53
5DF116	Behavioral Health Improvement Inst	65YB10	Base Benefit Distr (fica)	1,788.40	2,615.35	5,066.51
5DF116	Behavioral Health Improvement Inst	65YF10	Full Fringe Benefit Distr Expe	18,230.28	148,765.74	225,470.53
5DF116	Behavioral Health Improvement Inst	65YP10	Nonstatus Benefit Distr (Fica)	1.01	15,071.46	21,239.43
5DF116	Behavioral Health Improvement Inst	710	Travel	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	710D01	Domestic Travel NH - Wkshp/Conf Fee	1,407.00	1,220.92	1,220.92
5DF116	Behavioral Health Improvement Inst	710D15	Domestic Travel NH - Oth Trans Cost	0.00	5,916.01	5,916.01
5DF116	Behavioral Health Improvement Inst	710D20	Domestic Travel NH - Hotel/Lodging	0.00	324.82	324.82
5DF116	Behavioral Health Improvement Inst	710D30	Domestic Travel NH - Meals/Incidtls	0.00	751.43	751.43
5DF116	Behavioral Health Improvement Inst	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	2,225.00	2,225.00
5DF116	Behavioral Health Improvement Inst	710D60	Domestic Travel Non-NH - Airfare	0.00	2,116.49	2,116.49
5DF116	Behavioral Health Improvement Inst	710D65	Domestic Trvl Non-NH - Other Transp	0.00	682.66	682.66
5DF116	Behavioral Health Improvement Inst	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	3,681.30	3,681.30
5DF116	Behavioral Health Improvement Inst	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,446.06	1,446.06
5DF116	Behavioral Health Improvement Inst	710F01	Foreign Travel - Workshop/Conf Fees	0.00	1,002.40	1,002.40
5DF116	Behavioral Health Improvement Inst	710F10	Foreign Travel - Airfare	0.00	2,745.34	2,745.34

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5DF116	Behavioral Health Improvement Inst	710F15	Foreign Travel - Other Transp Costs	0.00	28.80	28.80
5DF116	Behavioral Health Improvement Inst	710F20	Foreign Travel - Hotel/Lodging	0.00	783.60	783.60
5DF116	Behavioral Health Improvement Inst	710F30	Foreign Travel - Meals & Incidental	0.00	977.50	977.50
5DF116	Behavioral Health Improvement Inst	711	Supplies	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	711000	Purchasing Cards	0.00	237.79	237.79
5DF116	Behavioral Health Improvement Inst	711100	Supplies-General	2,273.36	6,462.29	6,726.62
5DF116	Behavioral Health Improvement Inst	711101	Supplies - Admin & Office	2,057.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	711132	Suppli-Software incl Site Lic&Maint	4,572.42	16,914.60	50,645.54
5DF116	Behavioral Health Improvement Inst	713000	Printing & Copying-General	0.00	57.59	57.59
5DF116	Behavioral Health Improvement Inst	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	715000	Non-Cap Equip-General	827.00	27,465.60	30,110.33
5DF116	Behavioral Health Improvement Inst	715010	Non-Cap Equip-Furniture & Fixtures	869.92	3,341.05	3,341.05
5DF116	Behavioral Health Improvement Inst	716100	Rentals & Leases-General	0.00	1,000.00	1,000.00
5DF116	Behavioral Health Improvement Inst	717200	Other Professional Services-General	0.00	42,945.48	78,357.84
5DF116	Behavioral Health Improvement Inst	719	Staff Support	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	719000	Business Meals-Meetings-Non Travel	0.00	114.01	114.01
5DF116	Behavioral Health Improvement Inst	719005	Business Meals-Group or Class Meals	0.00	703.43	703.43
5DF116	Behavioral Health Improvement Inst	719100	Membership Dues & Fees	134.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	719210	Employee Recruiting-Advertising	375.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	7600PS	Internal Alloc-Print Services	28.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	76O130	Internal Alloc-Print & Copy (Chg)	91.45	392.42	511.22
5DF116	Behavioral Health Improvement Inst	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	18.92	87.62
5DGSTF	KSC Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	57,617.00
5DH100	Theatre & Dance Designated Fund	717200	Other Professional Services-General	0.00	0.00	(2.00)
5DH101	Arts & Humanities Indirect Cost	611PA1	Faculty Adjunct Credit KSCAA	0.00	4,116.60	7,169.16
5DH101	Arts & Humanities Indirect Cost	65YP10	Nonstatus Benefit Distr (Fica)	0.00	345.78	602.19
5DH101	Arts & Humanities Indirect Cost	711100	Supplies-General	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	710	Travel	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	710D60	Domestic Travel Non-NH - Airfare	0.00	12.02	12.02
5DH104	Arts Center Presenting Series	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	2,266.11	2,915.85
5DH104	Arts Center Presenting Series	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	711	Supplies	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	711000	Purchasing Cards	(17.49)	11.98	170.96
5DH104	Arts Center Presenting Series	711100	Supplies-General	460.47	1,002.22	1,002.22
5DH104	Arts Center Presenting Series	713	Printing and Copying	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	713000	Printing & Copying-General	0.00	4,636.00	4,636.00
5DH104	Arts Center Presenting Series	715000	Non-Cap Equip-General	8,235.00	0.00	0.00
5DH104	Arts Center Presenting Series	715020	Non-Cap Equip-under $5,000	1,600.00	0.00	0.00
5DH104	Arts Center Presenting Series	716100	Rentals & Leases-General	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	717	Professional Services	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	717000	Consulting-General	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	717105	Finl Services-Credit Crd Disc Fees	543.56	1,276.24	1,782.11
5DH104	Arts Center Presenting Series	717200	Other Professional Services-General	0.00	10,651.50	10,259.50
5DH104	Arts Center Presenting Series	719	Staff Support	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	719000	Business Meals-Meetings-Non Travel	0.00	2,032.81	2,032.81
5DH104	Arts Center Presenting Series	71C	Other Support	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	71C100	Advertising (Non-Employment)	4,497.96	13,670.05	14,184.49
5DH104	Arts Center Presenting Series	71C110	Advertsing-Print	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	71C120	Advertising-Radio	1,130.00	0.00	0.00
5DH104	Arts Center Presenting Series	7600A0	Internal Revenue-Sales & Services	0.00	(723.00)	(723.00)
5DH104	Arts Center Presenting Series	7600PS	Internal Alloc-Print Services	34.00	785.62	865.62
5DH104	Arts Center Presenting Series	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	61CPHX	Part Time Hourly	0.00	693.00	693.00
5DH109	Thorne Art Gallery Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	58.21	58.21
5DH109	Thorne Art Gallery Designated	711100	Supplies-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	1,575.00	2,800.00
5DH115	Professional Enhance Carry Fwd-A&H	61JBEX	Casual - Exempt	5,149.27	0.00	1,105.75
5DH115	Professional Enhance Carry Fwd-A&H	65YB10	Base Benefit Distr (fica)	432.55	0.00	92.88
5DH115	Professional Enhance Carry Fwd-A&H	65YP10	Nonstatus Benefit Distr (Fica)	0.00	132.30	235.20

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5DH115	Professional Enhance Carry Fwd-A&H	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	711000	Purchasing Cards	0.00	236.28	236.28
5DH115	Professional Enhance Carry Fwd-A&H	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	715000	Non-Cap Equip-General	0.00	0.00	1,337.00
5DH115	Professional Enhance Carry Fwd-A&H	715020	Non-Cap Equip-under $5,000	0.00	780.00	780.00
5DH115	Professional Enhance Carry Fwd-A&H	717000	Consulting-General	0.00	1,500.00	1,500.00
5DH115	Professional Enhance Carry Fwd-A&H	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	719100	Membership Dues & Fees	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	719Z10	Other Employee Support-Prof Develop	1,828.74	1,325.44	1,325.44
5DH119	Musical Instrument Replacement Fund	61CPHX	Part Time Hourly	0.00	0.00	1,642.50
5DH119	Musical Instrument Replacement Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	137.97
5DH119	Musical Instrument Replacement Fund	711100	Supplies-General	0.00	165.96	165.96
5DH119	Musical Instrument Replacement Fund	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	715000	Non-Cap Equip-General	8,650.00	2,586.39	2,586.39
5DH119	Musical Instrument Replacement Fund	715020	Non-Cap Equip-under $5,000	662.50	475.00	475.00
5DH119	Musical Instrument Replacement Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	7,687.50	4,840.00	11,252.85
5DH119	Musical Instrument Replacement Fund	716000	Maintenance & Repairs-General	0.00	2,519.80	2,519.80
5DH119	Musical Instrument Replacement Fund	740000	Cap Equipment	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	61JBEX	Casual - Exempt	1,061.44	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	65YB10	Base Benefit Distr (fica)	89.16	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	719Z10	Other Employee Support-Prof Develop	0.00	2,227.74	2,227.74
5DP101	Professional Studies Indirect Cost	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	711	Supplies	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	711100	Supplies-General	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	717200	Other Professional Services-General	0.00	216.64	216.64
5DP101	Professional Studies Indirect Cost	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DP108	Professional Development Centers	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	611BST	Summer Salary AY Fac-Teaching	0.00	2,350.00	2,350.00
5DP118	SouthWest Center at KSC	611BXM	Supplemental-Other-Misc	4,710.02	3,650.02	7,890.02
5DP118	SouthWest Center at KSC	61CPHX	Part Time Hourly	18,832.75	23,380.00	33,261.40
5DP118	SouthWest Center at KSC	61JBHX	Casual - Hourly	0.00	510.00	510.00
5DP118	SouthWest Center at KSC	65YB10	Base Benefit Distr (fica)	395.64	546.83	902.99
5DP118	SouthWest Center at KSC	65YP10	Nonstatus Benefit Distr (Fica)	1,582.03	1,963.96	2,794.03
5DP118	SouthWest Center at KSC	710	Travel	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	710D15	Domestic Travel NH - Oth Trans Cost	0.00	192.78	192.78
5DP118	SouthWest Center at KSC	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	711	Supplies	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	711100	Supplies-General	142.74	2,875.50	3,008.36
5DP118	SouthWest Center at KSC	711104	Supplies-From Bookstore	0.00	5,105.31	5,105.31
5DP118	SouthWest Center at KSC	713	Printing and Copying	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	713000	Printing & Copying-General	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	714	Postage	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	714000	Postage-General	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	717	Professional Services	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	717000	Consulting-General	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	717200	Other Professional Services-General	0.00	12,314.50	13,314.50
5DP118	SouthWest Center at KSC	717224	Oth Prof Ser-Guest Artists	450.00	0.00	0.00
5DP118	SouthWest Center at KSC	719005	Business Meals-Group or Class Meals	0.00	5,124.98	5,124.98
5DP118	SouthWest Center at KSC	719100	Membership Dues & Fees	440.00	75.00	75.00
5DP118	SouthWest Center at KSC	7600A0	Internal Revenue-Sales & Services	0.00	1,976.00	1,976.00
5DP118	SouthWest Center at KSC	7600PS	Internal Alloc-Print Services	0.00	454.37	454.37
5DP118	SouthWest Center at KSC	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	76O130	Internal Alloc-Print & Copy (Chg)	52.05	427.90	653.75
5DP118	SouthWest Center at KSC	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	717200	Other Professional Services-General	0.00	25,000.00	25,000.00
5DP121	Regional Ctr for Adv Manufacturing	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
5DS101	Sciences Indirect Cost	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	611Q90	Post Doc	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	615F13	PAT - Staff Assoc NEA (KSC)	0.00	1,135.92	1,135.92
5DS101	Sciences Indirect Cost	61CPHX	Part Time Hourly	0.00	2,621.87	3,375.11
5DS101	Sciences Indirect Cost	65YF10	Full Fringe Benefit Distr Expe	0.00	460.04	460.04
5DS101	Sciences Indirect Cost	65YP10	Nonstatus Benefit Distr (Fica)	0.00	220.25	283.52
5DS101	Sciences Indirect Cost	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	711	Supplies	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	711000	Purchasing Cards	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	711200	Research Supplies	204.00	0.00	0.00
5DS101	Sciences Indirect Cost	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	719100	Membership Dues & Fees	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	740000	Cap Equipment	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	717200	Other Professional Services-General	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	719Z10	Other Employee Support-Prof Develop	778.42	500.00	500.00
5GA102	Sidore Series	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
5GA102	Sidore Series	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5GA102	Sidore Series	710F10	Foreign Travel - Airfare	(495.72)	495.72	495.72
5GA102	Sidore Series	711000	Purchasing Cards	0.00	8,471.90	8,471.90
5GA102	Sidore Series	717224	Oth Prof Ser-Guest Artists	2,500.00	0.00	0.00
5GA102	Sidore Series	7600A0	Internal Revenue-Sales & Services	0.00	1,750.00	1,750.00
5GA102	Sidore Series	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5GA103	Kristallnacht Gift	713000	Printing & Copying-General	0.00	75.70	75.70
5GA103	Kristallnacht Gift	716100	Rentals & Leases-General	0.00	963.90	858.90
5GA103	Kristallnacht Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	711000	Purchasing Cards	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	717	Professional Services	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	717200	Other Professional Services-General	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	719100	Membership Dues & Fees	455.00	0.00	0.00
5GA126	STEM Initiative	611BST	Summer Salary AY Fac-Teaching	0.00	8,000.08	8,000.08
5GA126	STEM Initiative	611BXM	Supplemental-Other-Misc	0.00	10,677.76	14,001.28
5GA126	STEM Initiative	65YB10	Base Benefit Distr (fica)	(0.01)	1,568.87	1,848.02
5GA126	STEM Initiative	711100	Supplies-General	0.00	0.00	0.00
5GA126	STEM Initiative	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GA126	STEM Initiative	71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	0.00
5GA126	STEM Initiative	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	710	Travel	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	710100	Out-of-State Travel	0.00	205.76	205.76
5GE201	Faculty Program Development Gift	710300	Conference Registration Fees	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	420.00	420.00
5GE201	Faculty Program Development Gift	710D60	Domestic Travel Non-NH - Airfare	0.00	1,088.13	1,088.13
5GE201	Faculty Program Development Gift	710D65	Domestic Trvl Non-NH - Other Transp	0.00	325.73	325.73
5GE201	Faculty Program Development Gift	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	411.52	411.52
5GE201	Faculty Program Development Gift	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	342.00	342.00
5GE201	Faculty Program Development Gift	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	711	Supplies	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	711100	Supplies-General	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	719100	Membership Dues & Fees	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	711100	Supplies-General	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	770000	Library Acquisitions	1,312.39	1,366.90	2,258.31
5GEZ23	MF Hudson-BD Turner '16 Mem Library	770030	Library Acqs-Subscriptions	126.96	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	770075	Library Acqs-Books	1,527.15	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
5GEZ24	Bernice D Turner '16 Mem Book Fund	770000	Library Acquisitions	0.00	877.92	0.00
5GEZ25	Harry Preston Book Fund Endowment	770000	Library Acquisitions	49.50	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	770000	Library Acquisitions	0.00	37.39	128.43
5GEZ27	KEA Thorne-Sagendorph Art Gallery	61JBHX	Casual - Hourly	0.00	0.00	796.88
5GEZ27	KEA Thorne-Sagendorph Art Gallery	65YB10	Base Benefit Distr (fica)	0.00	0.00	66.94
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710D65	Domestic Trvl Non-NH - Other Transp	0.00	140.00	140.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	711	Supplies	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	711100	Supplies-General	163.62	119.20	119.20
5GEZ27	KEA Thorne-Sagendorph Art Gallery	713000	Printing & Copying-General	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	715000	Non-Cap Equip-General	0.00	2,199.00	2,199.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	716000	Maintenance & Repairs-General	0.00	824.45	824.45
5GEZ27	KEA Thorne-Sagendorph Art Gallery	716100	Rentals & Leases-General	0.00	114.45	114.45
5GEZ27	KEA Thorne-Sagendorph Art Gallery	717000	Consulting-General	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	717200	Other Professional Services-General	1,225.00	7,881.16	7,881.16
5GEZ27	KEA Thorne-Sagendorph Art Gallery	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	719100	Membership Dues & Fees	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71C110	Advertsing-Print	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	770000	Library Acquisitions	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	711000	Purchasing Cards	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	711100	Supplies-General	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	717200	Other Professional Services-General	0.00	1,100.00	1,100.00
5GEZ44	KEA Redfern Arts Center Endowment	711100	Supplies-General	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	715000	Non-Cap Equip-General	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	717000	Consulting-General	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	717200	Other Professional Services-General	0.00	2,000.00	2,000.00
5GH101	A&H Division Gift	611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00
5GH101	A&H Division Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GH101	A&H Division Gift	710300	Conference Registration Fees	0.00	500.00	500.00
5GH101	A&H Division Gift	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	350.00	350.00
5GH101	A&H Division Gift	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5GH101	A&H Division Gift	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
5GH101	A&H Division Gift	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
5GH101	A&H Division Gift	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5GH101	A&H Division Gift	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	150.00	150.00
5GH101	A&H Division Gift	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
5GH101	A&H Division Gift	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GH101	A&H Division Gift	76I000	Internal Allocations - Recoveries	0.00	20.00	20.00
5GH101	A&H Division Gift	76O000	Internal Allocations - Charges	0.00	0.00	0.00
5GH116	Arts Center Gift	711000	Purchasing Cards	0.00	0.00	0.00
5GH116	Arts Center Gift	711100	Supplies-General	29.71	2,079.24	2,079.24
5GH116	Arts Center Gift	717000	Consulting-General	0.00	0.00	0.00
5GH116	Arts Center Gift	717200	Other Professional Services-General	2,100.00	14,980.00	15,604.05
5GH116	Arts Center Gift	7600A0	Internal Revenue-Sales & Services	0.00	(3,500.00)	(3,500.00)
5GH117	Redfern USNH Endowment Payout	711	Supplies	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	717200	Other Professional Services-General	0.00	3,500.00	3,500.00
5GH118	Thorne Gallery Gift	61CBHO	Part Time - Overtime	0.00	75.00	75.00
5GH118	Thorne Gallery Gift	61CPHX	Part Time Hourly	0.00	750.00	750.00
5GH118	Thorne Gallery Gift	65YB10	Base Benefit Distr (fica)	0.00	6.30	6.30
5GH118	Thorne Gallery Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	63.00	63.00
5GH118	Thorne Gallery Gift	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	711100	Supplies-General	500.00	1,869.00	1,869.00
5GH119	Thorne Permanent Collection Gift	711108	Supplies-Subscription,Newspaper,Mag	708.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	715010	Non-Cap Equip-Furniture & Fixtures	1,444.59	0.00	0.00
5GH120	Thorne Endow Payout	61CPHX	Part Time Hourly	7,114.50	3,799.05	4,689.27
5GH120	Thorne Endow Payout	65YP10	Nonstatus Benefit Distr (Fica)	597.62	319.11	393.88
5GH120	Thorne Endow Payout	711	Supplies	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
5GH120	Thorne Endow Payout	711100	Supplies-General	94.96	0.00	0.00
5GH120	Thorne Endow Payout	717	Professional Services	0.00	0.00	0.00
5GH120	Thorne Endow Payout	717200	Other Professional Services-General	0.00	300.00	300.00
5GH124	Thorne - Dublin Art Coll Gift	711100	Supplies-General	0.00	76.21	76.21
5GH126	Roos Art Lecture - Payout	611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	717	Professional Services	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	717200	Other Professional Services-General	900.00	2,150.00	2,270.00
5GH126	Roos Art Lecture - Payout	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	711100	Supplies-General	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GH135	Lewy Family Fund	713000	Printing & Copying-General	0.00	560.40	560.40
5GH135	Lewy Family Fund	717200	Other Professional Services-General	0.00	0.00	0.00
5GH135	Lewy Family Fund	719005	Business Meals-Group or Class Meals	0.00	498.62	498.62
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	710	Travel	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	711100	Supplies-General	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	711101	Supplies - Admin & Office	69.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	715005	Non-Cap Equip-Computer Hardware	1,579.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	717200	Other Professional Services-General	0.00	438.40	438.40
5GH142	KSC Fund for the Maint. of Artwork	711100	Supplies-General	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	716000	Maintenance & Repairs-General	1,285.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	713000	Printing & Copying-General	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	717200	Other Professional Services-General	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	611BXM	Supplemental-Other-Misc	0.00	1,750.05	1,750.05
5GH145	Robert Hubbard Thorne Art Gallery	61CBHO	Part Time - Overtime	0.00	75.00	75.00
5GH145	Robert Hubbard Thorne Art Gallery	61CPHX	Part Time Hourly	8,932.18	14,956.43	18,732.88
5GH145	Robert Hubbard Thorne Art Gallery	61JBHX	Casual - Hourly	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	61SNSH	Student Labor	0.00	7,563.25	8,123.25
5GH145	Robert Hubbard Thorne Art Gallery	61SNWS	College Work Study	0.00	1,260.00	490.00
5GH145	Robert Hubbard Thorne Art Gallery	65YB10	Base Benefit Distr (fica)	0.00	153.30	153.30
5GH145	Robert Hubbard Thorne Art Gallery	65YP10	Nonstatus Benefit Distr (Fica)	750.28	1,256.32	1,573.53
5GH145	Robert Hubbard Thorne Art Gallery	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	711100	Supplies-General	0.00	209.09	209.09
5GH145	Robert Hubbard Thorne Art Gallery	713000	Printing & Copying-General	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	715020	Non-Cap Equip-under $5,000	0.00	0.00	169.00
5GH145	Robert Hubbard Thorne Art Gallery	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,834.99	1,834.99
5GH145	Robert Hubbard Thorne Art Gallery	716000	Maintenance & Repairs-General	0.00	36,033.74	36,755.74
5GH145	Robert Hubbard Thorne Art Gallery	717115	Finl Services-Bank Charges	0.00	25.00	25.00
5GH145	Robert Hubbard Thorne Art Gallery	717200	Other Professional Services-General	0.00	9,894.44	9,894.44
5GH145	Robert Hubbard Thorne Art Gallery	719010	Business Meals-Campus Wide Events	0.00	855.07	855.07
5GH145	Robert Hubbard Thorne Art Gallery	76O130	Internal Alloc-Print & Copy (Chg)	0.00	20.00	20.00
5GL101	Cohen Center General Gift	611BXM	Supplemental-Other-Misc	0.00	828.00	828.00
5GL101	Cohen Center General Gift	65YB10	Base Benefit Distr (fica)	0.00	69.55	69.55
5GL101	Cohen Center General Gift	710	Travel	0.00	0.00	0.00
5GL101	Cohen Center General Gift	710100	Out-of-State Travel	0.00	0.00	0.00
5GL101	Cohen Center General Gift	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GL101	Cohen Center General Gift	710D60	Domestic Travel Non-NH - Airfare	0.00	466.50	466.50
5GL101	Cohen Center General Gift	710D65	Domestic Trvl Non-NH - Other Transp	0.00	5,387.77	5,387.77
5GL101	Cohen Center General Gift	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	379.09	379.09
5GL101	Cohen Center General Gift	710F10	Foreign Travel - Airfare	0.00	796.72	796.72
5GL101	Cohen Center General Gift	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	319.00	319.00
5GL101	Cohen Center General Gift	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	2,541.78
5GL101	Cohen Center General Gift	711	Supplies	0.00	0.00	0.00
5GL101	Cohen Center General Gift	711100	Supplies-General	355.39	3,317.21	3,457.10
5GL101	Cohen Center General Gift	711101	Supplies - Admin & Office	151.98	0.00	0.00
5GL101	Cohen Center General Gift	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5GL101	Cohen Center General Gift	711152	Supplies-Awards & Displays	0.00	0.00	31.00
5GL101	Cohen Center General Gift	713	Printing and Copying	0.00	0.00	0.00
5GL101	Cohen Center General Gift	713000	Printing & Copying-General	0.00	1,448.99	1,531.99

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
5GL101	Cohen Center General Gift	713040	Printing & Copying-Marketing	522.00	33.50	33.50
5GL101	Cohen Center General Gift	714	Postage	0.00	0.00	0.00
5GL101	Cohen Center General Gift	716100	Rentals & Leases-General	0.00	3,100.00	3,205.00
5GL101	Cohen Center General Gift	717	Professional Services	0.00	0.00	0.00
5GL101	Cohen Center General Gift	717200	Other Professional Services-General	2,500.00	937.00	1,437.00
5GL101	Cohen Center General Gift	717224	Oth Prof Ser-Guest Artists	1,500.00	0.00	0.00
5GL101	Cohen Center General Gift	719	Staff Support	0.00	0.00	0.00
5GL101	Cohen Center General Gift	719005	Business Meals-Group or Class Meals	0.00	256.38	256.38
5GL101	Cohen Center General Gift	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GL101	Cohen Center General Gift	71C210	Loan Funds-P&I Cancl-Nursing	0.00	0.00	0.00
5GL101	Cohen Center General Gift	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GL101	Cohen Center General Gift	7600PS	Internal Alloc-Print Services	2.00	4.50	4.50
5GL101	Cohen Center General Gift	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5GL101	Cohen Center General Gift	76O130	Internal Alloc-Print & Copy (Chg)	64.10	95.60	142.10
5GL101	Cohen Center General Gift	76O140	Internal Alloc-Mail & Postage (Chg)	264.06	737.05	737.05
5GL101	Cohen Center General Gift	770000	Library Acquisitions	0.00	0.00	472.98
5GL101	Cohen Center General Gift	770030	Library Acqs-Subscriptions	1,871.48	1,542.35	1,542.35
5GL101	Cohen Center General Gift	770080	Library Acqs-Media	184.50	0.00	0.00
5GL103	Holocaust Lecture Series Payout	710F10	Foreign Travel - Airfare	0.00	0.00	1,348.15
5GL103	Holocaust Lecture Series Payout	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	711	Supplies	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	711100	Supplies-General	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	713040	Printing & Copying-Marketing	145.50	0.00	0.00
5GL103	Holocaust Lecture Series Payout	717200	Other Professional Services-General	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	717210	Oth Prof Ser-Honoraria	0.00	0.00	2,000.00
5GL103	Holocaust Lecture Series Payout	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	770000	Library Acquisitions	674.87	0.00	0.00
5GL105	Mason Library Gen Gift	770030	Library Acqs-Subscriptions	395.28	0.00	0.00
5GL105	Mason Library Gen Gift	770075	Library Acqs-Books	62.36	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	770000	Library Acquisitions	1,498.92	1,965.73	1,965.73
5GL106	E Jenkins '27 Mem Book Payout	770075	Library Acqs-Books	1,151.23	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	770080	Library Acqs-Media	22.57	0.00	0.00
5GL110	Cohen Educational Outreach	615F13	PAT - Staff Assoc NEA (KSC)	17,595.00	17,595.00	23,460.00
5GL110	Cohen Educational Outreach	65YF10	Full Fringe Benefit Distr Expe	7,126.02	7,126.02	9,501.36
5GL110	Cohen Educational Outreach	710D15	Domestic Travel NH - Oth Trans Cost	0.00	817.76	1,160.89
5GL110	Cohen Educational Outreach	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	710D60	Domestic Travel Non-NH - Airfare	0.00	325.82	325.82
5GL110	Cohen Educational Outreach	710D65	Domestic Trvl Non-NH - Other Transp	0.00	36.43	228.66
5GL110	Cohen Educational Outreach	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	344.41	344.41
5GL110	Cohen Educational Outreach	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	8.26	8.26
5GL110	Cohen Educational Outreach	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	711	Supplies	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	711100	Supplies-General	0.00	(850.19)	(823.19)
5GL110	Cohen Educational Outreach	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	711200	Research Supplies	56.58	0.00	0.00
5GL110	Cohen Educational Outreach	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	716101	Rentals-Equipment/Event	0.00	0.00	325.00
5GL110	Cohen Educational Outreach	717115	Finl Services-Bank Charges	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	719100	Membership Dues & Fees	475.00	0.00	0.00
5GL110	Cohen Educational Outreach	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	76O130	Internal Alloc-Print & Copy (Chg)	40.80	109.95	119.95
5GL110	Cohen Educational Outreach	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	5.25	5.25
5GS111	ORANG ASLI Archive Payout	61SNSH	Student Labor	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	611F14	Fac Tenure Track KSCEA (KSC)	58,868.84	65,783.52	74,006.46
5GS124	Putnam Chemistry Chair - Payout	65YF10	Full Fringe Benefit Distr Expe	23,841.90	26,642.40	29,972.70
5GS124	Putnam Chemistry Chair - Payout	711	Supplies	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	711100	Supplies-General	0.00	0.00	0.00
5U0000	Keene General Operating	611BAS	Admin Stipend-Act, Chair, Etc	3,771.16	2,900.92	4,000.22

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
5U0000	Keene General Operating	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
5U0000	Keene General Operating	611BXM	Supplemental-Other-Misc	37,368.98	31,831.69	77,032.09
5U0000	Keene General Operating	611F10	Faculty TT/NTT (Non Union)	0.00	10,808.07	24,224.98
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	611PA1	Faculty Adjunct Credit KSCAA	144,921.92	137,709.30	169,402.86
5U0000	Keene General Operating	611PFN	Faculty Adjunct Credit Non Unit-KSC	35,093.21	34,029.64	45,395.44
5U0000	Keene General Operating	612F10	Librarian Tenure Track	50,615.43	48,461.58	67,846.21
5U0000	Keene General Operating	612F14	Librarian KSCEA (KSC)	245,629.14	248,243.18	342,313.92
5U0000	Keene General Operating	615F10	PAT	1,025,253.84	1,155,238.18	1,571,011.04
5U0000	Keene General Operating	615F13	PAT - Staff Assoc NEA (KSC)	369,015.27	456,466.25	627,795.75
5U0000	Keene General Operating	615F14	PAT - Dir/Super Assoc NEA (KSC)	215,436.67	299,603.63	416,167.86
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	346.10	900.42	1,012.44
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	8,936.39	11,447.82	15,615.51
5U0000	Keene General Operating	617F10	Operating Staff	0.00	0.00	0.00
5U0000	Keene General Operating	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	267,785.47	344,450.35	461,619.57
5U0000	Keene General Operating	618FBN	Other bonuses with full fringe	29,000.00	300.00	300.00
5U0000	Keene General Operating	61CPEX	Part Time Salary	1,828.17	68,560.02	90,544.42
5U0000	Keene General Operating	61CPHX	Part Time Hourly	23,676.70	61,872.76	81,730.33
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	0.00	1,967.64	1,967.64
5U0000	Keene General Operating	61JBEX	Casual - Exempt	26,885.56	16,876.58	75,976.56
5U0000	Keene General Operating	61JBHX	Casual - Hourly	0.00	0.00	0.00
5U0000	Keene General Operating	61KBAW	OTP - Honor & Recog Awrd	5,000.00	1,500.00	3,500.00
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	14,000.00	0.00	0.00
5U0000	Keene General Operating	61SNHO	Student Labor - Overtime	1.16	3.78	5.99
5U0000	Keene General Operating	61SNSH	Student Labor	49,594.83	49,305.56	63,113.54
5U0000	Keene General Operating	61SNWS	College Work Study	6,768.46	12,088.35	15,975.21
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	8,089.53	5,498.01	14,878.90
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	892,552.06	1,037,802.52	1,421,624.27
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	17,263.98	25,382.36	32,514.02
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	0.00	165.29	165.29
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710000	In-State Travel	0.00	(20.00)	(20.00)
5U0000	Keene General Operating	710300	Conference Registration Fees	280.00	330.00	530.00
5U0000	Keene General Operating	710310	Workshop Registration Fees	0.00	0.00	0.00
5U0000	Keene General Operating	710D01	Domestic Travel NH - Wkshp/Conf Fee	494.58	2,349.75	2,349.75
5U0000	Keene General Operating	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
5U0000	Keene General Operating	710D15	Domestic Travel NH - Oth Trans Cost	64.17	1,285.79	1,285.79
5U0000	Keene General Operating	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
5U0000	Keene General Operating	710D30	Domestic Travel NH - Meals/Incidtls	0.00	373.64	373.64
5U0000	Keene General Operating	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
5U0000	Keene General Operating	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	589.84	589.84
5U0000	Keene General Operating	710D60	Domestic Travel Non-NH - Airfare	0.00	2,532.40	2,532.40
5U0000	Keene General Operating	710D65	Domestic Trvl Non-NH - Other Transp	85.68	1,860.95	1,860.95
5U0000	Keene General Operating	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	5,736.29	2,982.80
5U0000	Keene General Operating	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	559.40	559.40
5U0000	Keene General Operating	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
5U0000	Keene General Operating	710F10	Foreign Travel - Airfare	0.00	1,000.00	1,000.00
5U0000	Keene General Operating	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
5U0000	Keene General Operating	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
5U0000	Keene General Operating	710N	Nonemployee/Student Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
5U0000	Keene General Operating	710N10	Nonemployee/Student Travel -Airfare	0.00	1,817.22	1,817.22
5U0000	Keene General Operating	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
5U0000	Keene General Operating	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
5U0000	Keene General Operating	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
5U0000	Keene General Operating	710Z10	Airline internet access fees	0.00	(175.00)	(175.00)
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	1,727.34	18,596.81	18,828.24
5U0000	Keene General Operating	7111	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711100	Supplies-General	6,237.45	25,002.53	22,644.45
5U0000	Keene General Operating	711101	Supplies - Admin & Office	61.01	0.00	0.00
5U0000	Keene General Operating	711132	Suppli-Software incl Site Lic&Maint	1,701.08	990.53	990.53
5U0000	Keene General Operating	711190	Publications cost	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	1,702.35	562.70	562.70
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	714000	Postage-General	0.00	61.68	61.68
5U0000	Keene General Operating	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	3,200.24	80,211.86	359,827.66
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	0.00	4,825.22	4,825.22
5U0000	Keene General Operating	715020	Non-Cap Equip-under $5,000	726.32	4,374.45	4,374.45
5U0000	Keene General Operating	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5U0000	Keene General Operating	716	Maintenance and Rentals	0.00	0.00	0.00
5U0000	Keene General Operating	716000	Maintenance & Repairs-General	38,098.62	37,730.79	37,730.79
5U0000	Keene General Operating	716060	Maint & Repairs-Computer Software	0.00	186,376.15	186,376.15
5U0000	Keene General Operating	716100	Rentals & Leases-General	0.00	0.00	7.98
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	38,323.58	21,550.00	32,200.00
5U0000	Keene General Operating	717115	Finl Services-Bank Charges	75.00	0.00	25.00
5U0000	Keene General Operating	717200	Other Professional Services-General	9,424.64	12,696.46	16,786.21
5U0000	Keene General Operating	717254	Oth Prof Ser-Information Tech	23,714.68	21,500.77	21,500.77
5U0000	Keene General Operating	717257	Oth Prof Ser-Hosting Fees	500.00	0.00	0.00
5U0000	Keene General Operating	717299	Other Prof Serv - Elect Clipping	0.00	0.00	0.00
5U0000	Keene General Operating	7172DS	Service-Dining/Food	0.00	0.00	0.00
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	718000	Telecom-General	72,058.00	72,058.00	72,058.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	100.00	622.01	622.01
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	0.00	1,017.90	1,017.90
5U0000	Keene General Operating	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5U0000	Keene General Operating	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5U0000	Keene General Operating	719100	Membership Dues & Fees	22,346.00	7,735.00	7,735.00
5U0000	Keene General Operating	719125	Licenses/Professional Fees	0.00	455.00	455.00
5U0000	Keene General Operating	719200	Employee Recruiting-General	0.00	0.00	0.00
5U0000	Keene General Operating	719210	Employee Recruiting-Advertising	(350.06)	0.00	0.00
5U0000	Keene General Operating	719Z00	Other Employee Support	0.00	152.90	152.90
5U0000	Keene General Operating	719Z10	Other Employee Support-Prof Develop	30,693.71	94,915.80	151,164.85
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5U0000	Keene General Operating	71C600	Insurance	0.00	0.00	450.00
5U0000	Keene General Operating	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5U0000	Keene General Operating	740000	Cap Equipment	0.00	0.00	12,827.28
5U0000	Keene General Operating	760	F&A, Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	7600A0	Internal Revenue-Sales & Services	0.00	400.00	400.00
5U0000	Keene General Operating	7600PS	Internal Alloc-Print Services	2,291.15	1,966.41	1,987.71
5U0000	Keene General Operating	76I000	Internal Allocations - Recoveries	0.00	286.15	286.15
5U0000	Keene General Operating	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5U0000	Keene General Operating	76O110	Int All-Supplies-General (Chg)	191.52	2,106.72	2,330.16
5U0000	Keene General Operating	76O112	Int All-Supplies-Softwar&Licen(Chg)	4,500.00	0.00	0.00
5U0000	Keene General Operating	76O130	Internal Alloc-Print & Copy (Chg)	1,020.00	4,490.53	6,049.98
5U0000	Keene General Operating	76O140	Internal Alloc-Mail & Postage (Chg)	1,705.18	6,557.78	8,555.80
5U0000	Keene General Operating	770	Library Acquisitions	0.00	0.00	0.00
5U0000	Keene General Operating	770000	Library Acquisitions	(96.01)	14,827.43	14,827.43
5U0000	Keene General Operating	770005	Library Acqs-Nelinet	25,253.15	28,719.90	38,210.45
5U0000	Keene General Operating	770030	Library Acqs-Subscriptions	474,551.68	171,235.34	178,129.25
5U0000	Keene General Operating	770051	Electronic Archives	5,780.00	5,780.00	5,780.00
5U0000	Keene General Operating	770075	Library Acqs-Books	(278.59)	0.00	0.00
5U0000	Keene General Operating	770085	Library Acqs-Database Access	135,765.55	280,326.68	287,187.44
5U0000	Keene General Operating	770094	Library Acqs-Replacements	(5,416.46)	(2,152.00)	(1,827.00)
5U0ADJ	KSC Unrestricted Adjustments	615F10	PAT	0.00	0.00	1,080,695.05
5U0ADJ	KSC Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	517,584.00
5U0ADJ	KSC Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(85,452.00)
5U0ADJ	KSC Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(58,660.86)
5U0ADJ	KSC Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	58,660.86
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	(22,700.00)	(12,827.28)
5U0PPD	Keene General Prepaid Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
5U0PPD	Keene General Prepaid Expenses	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	770085	Library Acqs-Database Access	0.00	0.00	0.00
5UL000	Library Gen Op	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	50,847.00
***Total Academic Support				4,923,392.33	6,599,422.01	10,794,091.17
050 - Student Services						
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	(199,318.00)
584146	CWS 07-2016 to 06-2017	61SNWS	College Work Study	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	61SNWS	College Work Study	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	61SNWS	College Work Study	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	710	Travel	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	710100	Out-of-State Travel	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	710300	Conference Registration Fees	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	716	Maintenance and Rentals	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	716100	Rentals & Leases-General	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	719	Staff Support	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	61SNWS	College Work Study	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	710	Travel	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	716	Maintenance and Rentals	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	716100	Rentals & Leases-General	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	719	Staff Support	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	61SNWS	College Work Study	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	61SNSH	Student Labor	96.16	55.50	0.00
584175	CWS 7-1-19 to 6-30-20	61SNWS	College Work Study	53.99	149,856.89	263,662.45
584175	CWS 7-1-19 to 6-30-20	71CZ00	Other Expenses-Deductions	0.00	0.00	44,000.00
584176	Job Locator 7-1-19 to 6-30-20	716100	Rentals & Leases-General	0.00	3,182.00	3,182.00
584176	Job Locator 7-1-19 to 6-30-20	719000	Business Meals-Meetings-Non Travel	0.00	495.60	495.60
584184	CWS 7-1-20 to 6-30-21	61SNWS	College Work Study	181,506.22	0.00	0.00
584185	NH Reads 7-1-20 to 6-30-21	61SNWS	College Work Study	156.08	0.00	0.00
584187	HEERF Student Aid 5-20 to 4-21	7223CR	COVID Student Relief	651,437.00	0.00	789,187.00
5AR102	Student Center	717200	Other Professional Services-General	0.00	156.98	0.00
5D0ADJ	KSC Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(449.99)
5D0ADJ	KSC Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	449.99
5D0ADJ	KSC Int Desig Adjustments	7223CR	COVID Student Relief	0.00	0.00	500.00
5D0ADJ	KSC Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(11,939.01)	0.00	0.00
5DE206	Family/Parent Relations	717106	Finl Services-Epayment CC fees	0.00	58.11	58.11
5DE206	Family/Parent Relations	717200	Other Professional Services-General	0.00	4,258.44	4,258.44
5DGSTF	KSC Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	62,217.00
5DH120	Film Studies Production Class 4	711100	Supplies-General	0.00	0.00	8.33
5DH120	Film Studies Production Class 4	717106	Finl Services-Epayment CC fees	0.00	5.36	5.36
5DJ101	NCAA Athletics/Recreation	615F13	PAT - Staff Assoc NEA (KSC)	572,173.90	614,007.66	799,146.48
5DJ101	NCAA Athletics/Recreation	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	3,173.90	3,173.90
5DJ101	NCAA Athletics/Recreation	618FBN	Other bonuses with full fringe	14,875.00	165.00	165.00
5DJ101	NCAA Athletics/Recreation	61CBHO	Part Time - Overtime	106.00	196.63	309.63
5DJ101	NCAA Athletics/Recreation	61CPEX	Part Time Salary	38,130.84	47,707.11	67,001.44
5DJ101	NCAA Athletics/Recreation	61CPHX	Part Time Hourly	117,455.81	120,963.67	154,535.83
5DJ101	NCAA Athletics/Recreation	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61JBHX	Casual - Hourly	0.00	81.96	81.96
5DJ101	NCAA Athletics/Recreation	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,250.00	2,250.00
5DJ101	NCAA Athletics/Recreation	61SNNF	Student Non FLSA	0.00	990.11	990.11
5DJ101	NCAA Athletics/Recreation	65YB10	Base Benefit Distr (fica)	8.90	212.40	221.90
5DJ101	NCAA Athletics/Recreation	65YF10	Full Fringe Benefit Distr Expe	237,754.92	250,025.32	325,006.59
5DJ101	NCAA Athletics/Recreation	65YP10	Nonstatus Benefit Distr (Fica)	13,069.45	14,168.41	18,609.23
5DJ101	NCAA Athletics/Recreation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710	Travel	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710100	Out-of-State Travel	201.20	0.00	0.00

5K - Keene State College

B - Operating Expenses

050 - Student Services

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
5DJ101	NCAA Athletics/Recreation	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710305	Registration Fees-Other	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710425	Team Travel-Meals	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	345.00	345.00
5DJ101	NCAA Athletics/Recreation	710D15	Domestic Travel NH - Oth Trans Cost	0.00	45.43	45.43
5DJ101	NCAA Athletics/Recreation	710D20	Domestic Travel NH - Hotel/Lodging	150.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	13.37	13.37
5DJ101	NCAA Athletics/Recreation	710D60	Domestic Travel Non-NH - Airfare	1,151.51	5,171.99	5,176.19
5DJ101	NCAA Athletics/Recreation	710D65	Domestic Trvl Non-NH - Other Transp	7,762.89	6,309.17	6,309.17
5DJ101	NCAA Athletics/Recreation	710D70	Domestic Trvl Non-NH Hotel/Lodging	17.88	678.50	678.50
5DJ101	NCAA Athletics/Recreation	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	575.42	575.42
5DJ101	NCAA Athletics/Recreation	710N10	Nonemployee/Student Travel -Airfare	0.00	1,237.97	1,237.97
5DJ101	NCAA Athletics/Recreation	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	872.62	872.62
5DJ101	NCAA Athletics/Recreation	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	792.08	792.08
5DJ101	NCAA Athletics/Recreation	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	100.00
5DJ101	NCAA Athletics/Recreation	710T01	Team Travel - Workshop/Conf Fees	296.13	7,285.25	7,285.25
5DJ101	NCAA Athletics/Recreation	710T10	Team Travel - Airfare	0.00	9,303.60	9,303.60
5DJ101	NCAA Athletics/Recreation	710T15	Team Travel - Other Transp Costs	0.00	111,171.72	117,391.72
5DJ101	NCAA Athletics/Recreation	710T20	Team Travel - Hotel/Lodging	0.00	10,832.50	10,832.50
5DJ101	NCAA Athletics/Recreation	710T30	Team Travel - Meals & Incidentals	2,910.33	18,619.42	29,807.63
5DJ101	NCAA Athletics/Recreation	711	Supplies	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711000	Purchasing Cards	1,117.33	9,530.69	9,531.33
5DJ101	NCAA Athletics/Recreation	711100	Supplies-General	29,124.99	54,036.17	55,703.09
5DJ101	NCAA Athletics/Recreation	711101	Supplies - Admin & Office	224.19	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711106	Uniforms and Safety Shoes	2,158.00	11,799.69	11,799.69
5DJ101	NCAA Athletics/Recreation	711107	Supplies-Staff Apparel and Equipmen	36.54	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711108	Supplies-Subscription,Newspaper,Mag	1,397.99	14.99	329.98
5DJ101	NCAA Athletics/Recreation	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711124	Supplies-Instructional & Program	1,068.47	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711132	Suppli-Software incl Site Lic&Maint	6,832.04	2,639.94	2,669.92
5DJ101	NCAA Athletics/Recreation	711152	Supplies-Awards & Displays	0.00	0.00	472.00
5DJ101	NCAA Athletics/Recreation	711169	Supplies - Apparel	0.00	4,025.50	4,025.50
5DJ101	NCAA Athletics/Recreation	711172	Program Supplies	127.75	0.00	0.00
5DJ101	NCAA Athletics/Recreation	713	Printing and Copying	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	713000	Printing & Copying-General	0.00	2,927.50	2,987.50
5DJ101	NCAA Athletics/Recreation	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	713010	Printing & Copying-Publications	0.00	52.50	52.50
5DJ101	NCAA Athletics/Recreation	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	714	Postage	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	715000	Non-Cap Equip-General	0.00	132.48	132.48
5DJ101	NCAA Athletics/Recreation	715005	Non-Cap Equip-Computer Hardware	1,598.00	2,584.61	2,584.61
5DJ101	NCAA Athletics/Recreation	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	61.72	61.72
5DJ101	NCAA Athletics/Recreation	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	716000	Maintenance & Repairs-General	623.79	485.33	485.33
5DJ101	NCAA Athletics/Recreation	716100	Rentals & Leases-General	11,387.30	9,426.59	11,952.89
5DJ101	NCAA Athletics/Recreation	716125	Rentals-Vehicles incl Marine	6,127.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	716130	Rentals-Vehicle-Recruiting	0.00	6,588.20	8,052.20
5DJ101	NCAA Athletics/Recreation	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	717	Professional Services	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	717105	Finl Services-Credit Crd Disc Fees	0.00	51.72	75.78
5DJ101	NCAA Athletics/Recreation	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	717120	Finl Services-Commissions	0.00	117.00	117.00
5DJ101	NCAA Athletics/Recreation	717200	Other Professional Services-General	5,338.87	6,594.00	9,209.00
5DJ101	NCAA Athletics/Recreation	717246	Oth Prof Ser-Officials	1,945.00	45,718.28	48,660.38
5DJ101	NCAA Athletics/Recreation	718	Telecommunications	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	718000	Telecom-General	3,300.00	3,300.00	3,300.00
5DJ101	NCAA Athletics/Recreation	718006	Telecom-Cellular Phones	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
5DJ101	NCAA Athletics/Recreation	718038	Telecom-Data US Bandwidth	1,729.77	2,466.17	2,532.07
5DJ101	NCAA Athletics/Recreation	719	Staff Support	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719005	Business Meals-Group or Class Meals	0.00	38.53	38.53
5DJ101	NCAA Athletics/Recreation	719015	Business Meals-Recruiting Meals	0.00	2,120.13	2,120.13
5DJ101	NCAA Athletics/Recreation	719100	Membership Dues & Fees	32,618.00	33,969.00	33,724.00
5DJ101	NCAA Athletics/Recreation	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719Z00	Other Employee Support	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71C	Other Support	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71C000	Awards to Non-Employee-Students	0.00	0.00	2,100.00
5DJ101	NCAA Athletics/Recreation	71C100	Advertising (Non-Employment)	0.00	382.50	382.50
5DJ101	NCAA Athletics/Recreation	71C310	Cash Over/Short Adjustments	0.00	18.32	18.32
5DJ101	NCAA Athletics/Recreation	71C600	Insurance	18,653.00	13,900.00	13,900.00
5DJ101	NCAA Athletics/Recreation	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	760001	Int Alloc-Admin Serv Charge	26,919.00	26,649.00	35,531.00
5DJ101	NCAA Athletics/Recreation	7600A0	Internal Revenue-Sales & Services	0.00	12,028.00	12,028.00
5DJ101	NCAA Athletics/Recreation	7600PS	Internal Alloc-Print Services	4.00	1,065.75	1,100.57
5DJ101	NCAA Athletics/Recreation	76I000	Internal Allocations - Recoveries	70.00	(220.00)	(220.00)
5DJ101	NCAA Athletics/Recreation	76O110	Int All-Supplies-General (Chg)	159.60	0.00	0.00
5DJ101	NCAA Athletics/Recreation	76O130	Internal Alloc-Print & Copy (Chg)	810.55	3,189.05	4,175.05
5DJ101	NCAA Athletics/Recreation	76O140	Internal Alloc-Mail & Postage (Chg)	27.50	91.70	91.70
5DJ101	NCAA Athletics/Recreation	790500	Budgeted Contingency	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	216.96	216.96
5DJ104	Athletics Fundraising Generic	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	711	Supplies	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	711000	Purchasing Cards	0.00	122.99	122.99
5DJ104	Athletics Fundraising Generic	711100	Supplies-General	2,232.29	12,161.95	15,227.77
5DJ104	Athletics Fundraising Generic	711106	Uniforms and Safety Shoes	3,958.91	21,564.76	37,301.30
5DJ104	Athletics Fundraising Generic	711124	Supplies-Instructional & Program	7,636.54	0.00	0.00
5DJ104	Athletics Fundraising Generic	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	711152	Supplies-Awards & Displays	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	711169	Supplies - Apparel	43.39	432.00	432.00
5DJ104	Athletics Fundraising Generic	713	Printing and Copying	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	713000	Printing & Copying-General	0.00	512.00	512.00
5DJ104	Athletics Fundraising Generic	713015	Printing & Copying-Departmental	0.00	252.00	252.00
5DJ104	Athletics Fundraising Generic	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	717	Professional Services	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	717106	Finl Services-Epayment CC fees	0.00	196.20	196.20
5DJ104	Athletics Fundraising Generic	717200	Other Professional Services-General	0.00	3,308.00	3,308.00
5DJ104	Athletics Fundraising Generic	718006	Telecom-Cellular Phones	166.71	1,966.51	2,158.59
5DJ104	Athletics Fundraising Generic	719005	Business Meals-Group or Class Meals	0.00	4,582.57	4,582.57
5DJ104	Athletics Fundraising Generic	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	719100	Membership Dues & Fees	0.00	20.00	20.00
5DJ104	Athletics Fundraising Generic	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	71C110	Advertsing-Print	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	71C600	Insurance	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	7600A0	Internal Revenue-Sales & Services	0.00	(85.00)	(85.00)
5DJ104	Athletics Fundraising Generic	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
5DJ105	Fundraising-swim team	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ105	Fundraising-swim team	61CPHX	Part Time Hourly	0.00	3,505.00	3,760.00
5DJ105	Fundraising-swim team	65YP10	Nonstatus Benefit Distr (Fica)	0.00	294.42	315.84
5DJ105	Fundraising-swim team	710	Travel	0.00	0.00	0.00
5DJ105	Fundraising-swim team	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
5DJ105	Fundraising-swim team	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
5DJ105	Fundraising-swim team	710T10	Team Travel - Airfare	0.00	3,600.00	3,600.00
5DJ105	Fundraising-swim team	710T15	Team Travel - Other Transp Costs	0.00	6,339.20	6,339.20
5DJ105	Fundraising-swim team	710T20	Team Travel - Hotel/Lodging	0.00	12,243.00	12,243.00
5DJ105	Fundraising-swim team	710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00
5DJ105	Fundraising-swim team	711	Supplies	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
5DJ105	Fundraising-swim team	711100	Supplies-General	0.00	0.00	0.00
5DJ105	Fundraising-swim team	711169	Supplies - Apparel	0.00	0.00	0.00
5DJ105	Fundraising-swim team	717106	Finl Services-Epayment CC fees	0.00	407.95	412.88
5DJ105	Fundraising-swim team	717200	Other Professional Services-General	0.00	655.00	655.00
5DJ105	Fundraising-swim team	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DJ105	Fundraising-swim team	719100	Membership Dues & Fees	60.00	0.00	0.00
5DJ105	Fundraising-swim team	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	61CPEX	Part Time Salary	0.00	6,700.30	6,700.30
5DJ106	Fundraising-mens basketball	61CPHX	Part Time Hourly	613.44	0.00	0.00
5DJ106	Fundraising-mens basketball	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	65YP10	Nonstatus Benefit Distr (Fica)	51.52	562.82	562.82
5DJ106	Fundraising-mens basketball	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710T10	Team Travel - Airfare	0.00	4,337.00	0.00
5DJ106	Fundraising-mens basketball	710T15	Team Travel - Other Transp Costs	0.00	883.70	883.70
5DJ106	Fundraising-mens basketball	710T20	Team Travel - Hotel/Lodging	0.00	763.20	763.20
5DJ106	Fundraising-mens basketball	710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	711	Supplies	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	711000	Purchasing Cards	0.00	156.06	156.06
5DJ106	Fundraising-mens basketball	711100	Supplies-General	0.00	2,509.95	702.87
5DJ106	Fundraising-mens basketball	711106	Uniforms and Safety Shoes	0.00	1,804.80	0.00
5DJ106	Fundraising-mens basketball	711169	Supplies - Apparel	0.00	4,038.50	0.00
5DJ106	Fundraising-mens basketball	717106	Finl Services-Epayment CC fees	0.00	1.15	1.15
5DJ106	Fundraising-mens basketball	717246	Oth Prof Ser-Officials	0.00	3,840.00	3,840.00
5DJ106	Fundraising-mens basketball	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	7600PS	Internal Alloc-Print Services	0.00	336.34	336.34
5DJ106	Fundraising-mens basketball	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	710	Travel	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	710T01	Team Travel - Workshop/Conf Fees	0.00	49.99	49.99
5DJ107	Fundraising-mens baseball	710T10	Team Travel - Airfare	0.00	12,520.00	12,520.00
5DJ107	Fundraising-mens baseball	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	710T20	Team Travel - Hotel/Lodging	(6,928.25)	17,789.58	17,789.58
5DJ107	Fundraising-mens baseball	710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	711	Supplies	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	711169	Supplies - Apparel	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	717106	Finl Services-Epayment CC fees	0.00	181.55	484.16
5DJ107	Fundraising-mens baseball	719005	Business Meals-Group or Class Meals	0.00	134.45	134.45
5DJ107	Fundraising-mens baseball	719100	Membership Dues & Fees	0.00	200.00	200.00
5DJ107	Fundraising-mens baseball	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	61CBHO	Part Time - Overtime	0.00	5.04	5.04
5DJ108	Fundraising-mens soccer	61CPHX	Part Time Hourly	0.00	2,714.58	2,853.18
5DJ108	Fundraising-mens soccer	65YB10	Base Benefit Distr (fica)	0.00	0.42	0.42
5DJ108	Fundraising-mens soccer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	228.01	239.65
5DJ108	Fundraising-mens soccer	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	711	Supplies	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	711000	Purchasing Cards	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	711100	Supplies-General	672.36	(4,624.45)	(4,624.45)
5DJ108	Fundraising-mens soccer	711106	Uniforms and Safety Shoes	24.00	0.00	0.00
5DJ108	Fundraising-mens soccer	711107	Supplies-Staff Apparel and Equipmen	0.00	4,005.58	1,989.03
5DJ108	Fundraising-mens soccer	711169	Supplies - Apparel	(450.00)	10,435.45	10,471.20
5DJ108	Fundraising-mens soccer	717106	Finl Services-Epayment CC fees	0.00	100.11	100.11
5DJ108	Fundraising-mens soccer	718006	Telecom-Cellular Phones	1,074.28	484.14	676.22
5DJ108	Fundraising-mens soccer	719005	Business Meals-Group or Class Meals	0.00	1,500.00	1,500.00
5DJ108	Fundraising-mens soccer	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710T10	Team Travel - Airfare	0.00	11,937.20	11,937.20
5DJ109	Fundraising-womens basketball	710T15	Team Travel - Other Transp Costs	0.00	363.90	363.90

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5DJ109	Fundraising-womens basketball	710T20	Team Travel - Hotel/Lodging	0.00	8,025.00	8,025.00
5DJ109	Fundraising-womens basketball	710T30	Team Travel - Meals & Incidentals	0.00	1,012.63	1,012.63
5DJ109	Fundraising-womens basketball	711	Supplies	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	711100	Supplies-General	3,473.94	741.20	741.20
5DJ109	Fundraising-womens basketball	711106	Uniforms and Safety Shoes	1,977.60	4,349.04	4,349.04
5DJ109	Fundraising-womens basketball	711107	Supplies-Staff Apparel and Equipmen	0.00	100.75	100.75
5DJ109	Fundraising-womens basketball	711152	Supplies-Awards & Displays	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	711169	Supplies - Apparel	(1,167.25)	(1,698.04)	(1,698.04)
5DJ109	Fundraising-womens basketball	717106	Finl Services-Epayment CC fees	0.00	147.76	147.76
5DJ109	Fundraising-womens basketball	717200	Other Professional Services-General	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	719005	Business Meals-Group or Class Meals	80.49	0.00	0.00
5DJ109	Fundraising-womens basketball	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	61CPHX	Part Time Hourly	0.00	3,304.00	3,304.00
5DJ110	Fundraising-field hockey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	277.54	277.54
5DJ110	Fundraising-field hockey	711	Supplies	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	711100	Supplies-General	168.00	393.81	393.81
5DJ110	Fundraising-field hockey	711106	Uniforms and Safety Shoes	0.00	168.00	168.00
5DJ110	Fundraising-field hockey	711169	Supplies - Apparel	(168.00)	3,429.16	3,429.16
5DJ110	Fundraising-field hockey	717106	Finl Services-Epayment CC fees	0.00	66.36	66.36
5DJ110	Fundraising-field hockey	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	711	Supplies	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	711100	Supplies-General	0.00	(3,359.00)	(3,359.00)
5DJ111	Fundraising-womens soccer	711106	Uniforms and Safety Shoes	0.00	1,179.29	1,179.29
5DJ111	Fundraising-womens soccer	711107	Supplies-Staff Apparel and Equipmen	0.00	255.36	255.36
5DJ111	Fundraising-womens soccer	711152	Supplies-Awards & Displays	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	711169	Supplies - Apparel	0.00	4,600.40	4,600.40
5DJ111	Fundraising-womens soccer	716000	Maintenance & Repairs-General	0.00	1,383.00	1,383.00
5DJ111	Fundraising-womens soccer	717106	Finl Services-Epayment CC fees	0.00	49.97	51.42
5DJ111	Fundraising-womens soccer	718006	Telecom-Cellular Phones	1,074.29	558.81	750.90
5DJ111	Fundraising-womens soccer	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	710	Travel	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	710T10	Team Travel - Airfare	0.00	6,277.00	6,277.00
5DJ112	Fundraising-womens softball	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	711100	Supplies-General	400.00	0.00	1,278.20
5DJ112	Fundraising-womens softball	711169	Supplies - Apparel	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	717106	Finl Services-Epayment CC fees	0.00	235.46	286.66
5DJ112	Fundraising-womens softball	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	711	Supplies	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	710	Travel	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	710T10	Team Travel - Airfare	0.00	12,173.00	12,173.00
5DJ116	Fundraising-men's lacrosse	710T15	Team Travel - Other Transp Costs	0.00	5,640.00	5,640.00
5DJ116	Fundraising-men's lacrosse	710T20	Team Travel - Hotel/Lodging	0.00	9,696.00	9,696.00
5DJ116	Fundraising-men's lacrosse	711	Supplies	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	711100	Supplies-General	0.00	0.00	1,009.00
5DJ116	Fundraising-men's lacrosse	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	711169	Supplies - Apparel	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	715005	Non-Cap Equip-Computer Hardware	0.00	480.00	480.00
5DJ116	Fundraising-men's lacrosse	717106	Finl Services-Epayment CC fees	0.00	440.94	537.71
5DJ116	Fundraising-men's lacrosse	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	711	Supplies	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	710	Travel	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00

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5DJ118	Fundraising-women's lacrosse	710T10	Team Travel - Airfare	0.00	4,149.20	4,149.20
5DJ118	Fundraising-women's lacrosse	710T15	Team Travel - Other Transp Costs	0.00	1,976.00	1,976.00
5DJ118	Fundraising-women's lacrosse	710T20	Team Travel - Hotel/Lodging	0.00	4,841.80	4,556.50
5DJ118	Fundraising-women's lacrosse	710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	711	Supplies	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	711100	Supplies-General	0.00	0.00	1,879.75
5DJ118	Fundraising-women's lacrosse	711169	Supplies - Apparel	0.00	(705.90)	(705.90)
5DJ118	Fundraising-women's lacrosse	717106	Finl Services-Epayment CC fees	0.00	143.30	199.65
5DJ118	Fundraising-women's lacrosse	717200	Other Professional Services-General	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ121	Camp-Basketball	61CPEX	Part Time Salary	0.00	31,115.78	31,115.78
5DJ121	Camp-Basketball	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ121	Camp-Basketball	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DJ121	Camp-Basketball	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,613.73	2,613.73
5DJ121	Camp-Basketball	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DJ121	Camp-Basketball	711	Supplies	0.00	0.00	0.00
5DJ121	Camp-Basketball	711100	Supplies-General	0.00	2,448.36	3,142.24
5DJ121	Camp-Basketball	711106	Uniforms and Safety Shoes	0.00	0.00	1,804.80
5DJ121	Camp-Basketball	713	Printing and Copying	0.00	0.00	0.00
5DJ121	Camp-Basketball	717	Professional Services	0.00	0.00	0.00
5DJ121	Camp-Basketball	717106	Finl Services-Epayment CC fees	0.00	221.92	237.43
5DJ121	Camp-Basketball	719	Staff Support	0.00	0.00	0.00
5DJ121	Camp-Basketball	719005	Business Meals-Group or Class Meals	0.00	8,312.75	8,312.75
5DJ121	Camp-Basketball	71C100	Advertising (Non-Employment)	0.00	61.20	61.20
5DJ121	Camp-Basketball	71C110	Advertsing-Print	0.00	280.15	343.48
5DJ121	Camp-Basketball	71C600	Insurance	0.00	472.50	472.50
5DJ121	Camp-Basketball	7600A0	Internal Revenue-Sales & Services	0.00	990.00	990.00
5DJ121	Camp-Basketball	7600PS	Internal Alloc-Print Services	0.00	62.50	97.55
5DJ121	Camp-Basketball	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ121	Camp-Basketball	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	61CPEX	Part Time Salary	0.00	7,112.16	7,112.16
5DJ123	Women's Basketball Camp	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	597.40	597.40
5DJ123	Women's Basketball Camp	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	711	Supplies	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	711000	Purchasing Cards	0.00	26.76	26.76
5DJ123	Women's Basketball Camp	711100	Supplies-General	0.00	486.42	486.42
5DJ123	Women's Basketball Camp	713	Printing and Copying	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	713000	Printing & Copying-General	0.00	0.00	81.00
5DJ123	Women's Basketball Camp	714	Postage	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	717	Professional Services	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	717106	Finl Services-Epayment CC fees	0.00	77.89	102.26
5DJ123	Women's Basketball Camp	719	Staff Support	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	719005	Business Meals-Group or Class Meals	0.00	1,938.38	1,938.38
5DJ123	Women's Basketball Camp	71C100	Advertising (Non-Employment)	0.00	61.20	61.20
5DJ123	Women's Basketball Camp	71C110	Advertsing-Print	0.00	283.97	347.31
5DJ123	Women's Basketball Camp	71C600	Insurance	0.00	202.50	202.50
5DJ123	Women's Basketball Camp	7600A0	Internal Revenue-Sales & Services	0.00	530.00	530.00
5DJ123	Women's Basketball Camp	7600PS	Internal Alloc-Print Services	0.00	90.25	125.25
5DJ123	Women's Basketball Camp	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
5DJ124	Athletics Post Season	61CBHO	Part Time - Overtime	0.00	31.64	31.64
5DJ124	Athletics Post Season	61CPHX	Part Time Hourly	0.00	552.00	552.00
5DJ124	Athletics Post Season	61SNNF	Student Non FLSA	0.00	0.00	0.00
5DJ124	Athletics Post Season	65YB10	Base Benefit Distr (fica)	0.00	2.66	2.66
5DJ124	Athletics Post Season	65YP10	Nonstatus Benefit Distr (Fica)	0.00	46.37	46.37
5DJ124	Athletics Post Season	710	Travel	0.00	0.00	0.00
5DJ124	Athletics Post Season	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
5DJ124	Athletics Post Season	710425	Team Travel-Meals	0.00	0.00	0.00
5DJ124	Athletics Post Season	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5DJ124	Athletics Post Season	710D60	Domestic Travel Non-NH - Airfare	0.00	719.98	719.98
5DJ124	Athletics Post Season	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00

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5DJ124	Athletics Post Season	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
5DJ124	Athletics Post Season	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	675.49	675.49
5DJ124	Athletics Post Season	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	339.20	339.20
5DJ124	Athletics Post Season	710T01	Team Travel - Workshop/Conf Fees	0.00	1,693.00	1,693.00
5DJ124	Athletics Post Season	710T15	Team Travel - Other Transp Costs	0.00	826.29	826.29
5DJ124	Athletics Post Season	710T20	Team Travel - Hotel/Lodging	0.00	1,770.03	1,770.03
5DJ124	Athletics Post Season	710T30	Team Travel - Meals & Incidentals	0.00	1,094.69	1,094.69
5DJ124	Athletics Post Season	711	Supplies	0.00	0.00	0.00
5DJ124	Athletics Post Season	711000	Purchasing Cards	0.00	11.73	11.73
5DJ124	Athletics Post Season	711100	Supplies-General	0.00	597.91	597.91
5DJ124	Athletics Post Season	711106	Uniforms and Safety Shoes	0.00	231.00	231.00
5DJ124	Athletics Post Season	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
5DJ124	Athletics Post Season	713	Printing and Copying	0.00	0.00	0.00
5DJ124	Athletics Post Season	713000	Printing & Copying-General	0.00	0.00	0.00
5DJ124	Athletics Post Season	714000	Postage-General	0.00	42.75	42.75
5DJ124	Athletics Post Season	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ124	Athletics Post Season	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ124	Athletics Post Season	716120	Rentals-Property or Room	0.00	0.00	0.00
5DJ124	Athletics Post Season	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
5DJ124	Athletics Post Season	717	Professional Services	0.00	0.00	0.00
5DJ124	Athletics Post Season	717105	Finl Services-Credit Crd Disc Fees	0.00	21.28	21.28
5DJ124	Athletics Post Season	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DJ124	Athletics Post Season	717200	Other Professional Services-General	259.80	1,366.50	1,366.50
5DJ124	Athletics Post Season	717246	Oth Prof Ser-Officials	0.00	2,035.00	2,240.00
5DJ124	Athletics Post Season	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DJ124	Athletics Post Season	719005	Business Meals-Group or Class Meals	0.00	298.72	298.72
5DJ124	Athletics Post Season	7600A0	Internal Revenue-Sales & Services	0.00	(546.00)	(546.00)
5DJ124	Athletics Post Season	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5DJ124	Athletics Post Season	76O000	Internal Allocations - Charges	0.00	0.00	0.00
5DJ124	Athletics Post Season	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DJ124	Athletics Post Season	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	717106	Finl Services-Epayment CC fees	0.00	28.51	28.51
5DJPPD	Keene Sports Camps Prepaid	711100	Supplies-General	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	713000	Printing & Copying-General	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	71C110	Advertsing-Print	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	717106	Finl Services-Epayment CC fees	0.00	7.86	7.86
5DP100	Professional Studies-Int Designated	717203	Oth Prof Ser-Background Checks	0.00	390.00	390.00
5DR100	Student Affairs-Int Designated	710	Travel	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710D60	Domestic Travel Non-NH - Airfare	199.35	29.19	213.70
5DR100	Student Affairs-Int Designated	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	711	Supplies	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	711000	Purchasing Cards	0.00	0.00	275.64
5DR100	Student Affairs-Int Designated	711100	Supplies-General	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	716	Maintenance and Rentals	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	717	Professional Services	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	717000	Consulting-General	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	66.45
5DR100	Student Affairs-Int Designated	719005	Business Meals-Group or Class Meals	0.00	984.23	984.23
5DR100	Student Affairs-Int Designated	719100	Membership Dues & Fees	0.00	0.00	0.00
5DR101	Pepsi Partnership	710	Travel	0.00	0.00	0.00
5DR101	Pepsi Partnership	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
5DR101	Pepsi Partnership	710D10	Domestic Travel NH - Airfare	0.00	0.00	38.00
5DR101	Pepsi Partnership	710D15	Domestic Travel NH - Oth Trans Cost	0.00	119.85	119.85
5DR101	Pepsi Partnership	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
5DR101	Pepsi Partnership	710D60	Domestic Travel Non-NH - Airfare	0.00	338.71	338.71
5DR101	Pepsi Partnership	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5DR101	Pepsi Partnership	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	525.00	525.00
5DR101	Pepsi Partnership	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
5DR101	Pepsi Partnership	711	Supplies	0.00	0.00	0.00
5DR101	Pepsi Partnership	711000	Purchasing Cards	0.00	979.36	1,996.05
5DR101	Pepsi Partnership	711100	Supplies-General	712.04	6,708.26	6,853.87

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
5DR101	Pepsi Partnership	711108	Supplies-Subscription,Newspaper,Mag	0.00	1,000.00	1,000.00
5DR101	Pepsi Partnership	711132	Suppli-Software incl Site Lic&Maint	5,100.00	18,673.00	18,673.00
5DR101	Pepsi Partnership	713	Printing and Copying	0.00	0.00	0.00
5DR101	Pepsi Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
5DR101	Pepsi Partnership	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DR101	Pepsi Partnership	714	Postage	0.00	0.00	0.00
5DR101	Pepsi Partnership	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	628.30
5DR101	Pepsi Partnership	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5DR101	Pepsi Partnership	717	Professional Services	0.00	0.00	0.00
5DR101	Pepsi Partnership	717200	Other Professional Services-General	250.00	1,600.00	2,600.00
5DR101	Pepsi Partnership	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
5DR101	Pepsi Partnership	718	Telecommunications	0.00	0.00	0.00
5DR101	Pepsi Partnership	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5DR101	Pepsi Partnership	719	Staff Support	0.00	0.00	0.00
5DR101	Pepsi Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DR101	Pepsi Partnership	719005	Business Meals-Group or Class Meals	0.00	1,100.51	1,100.51
5DR101	Pepsi Partnership	719010	Business Meals-Campus Wide Events	0.00	1,600.48	1,600.48
5DR101	Pepsi Partnership	719015	Business Meals-Recruiting Meals	0.00	430.00	430.00
5DR101	Pepsi Partnership	719100	Membership Dues & Fees	350.00	21,499.00	21,499.00
5DR101	Pepsi Partnership	71C	Other Support	0.00	0.00	0.00
5DR101	Pepsi Partnership	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DR101	Pepsi Partnership	7600PS	Internal Alloc-Print Services	20.00	98.57	108.57
5DR101	Pepsi Partnership	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DR101	Pepsi Partnership	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DR101	Pepsi Partnership	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
5DR101	Pepsi Partnership	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
5DR102	NEACAC College Fair	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5DR104	KSC Support Network	711000	Purchasing Cards	0.00	132.86	0.00
5DR200	Residential Life & Dining Services	710D60	Domestic Travel Non-NH - Airfare	0.00	266.28	0.00
5DR302	KSC Student Activity Fee	61CPEX	Part Time Salary	250.00	0.00	0.00
5DR302	KSC Student Activity Fee	61CPHX	Part Time Hourly	5,330.00	12,550.00	15,204.60
5DR302	KSC Student Activity Fee	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	61SNNF	Student Non FLSA	22,949.76	19,952.27	24,344.50
5DR302	KSC Student Activity Fee	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	65YP10	Nonstatus Benefit Distr (Fica)	468.72	1,054.20	1,277.19
5DR302	KSC Student Activity Fee	710	Travel	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	710400	Student or Non-Emp Travel	0.00	7,234.52	7,259.52
5DR302	KSC Student Activity Fee	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	1,374.00	18,951.71	18,951.71
5DR302	KSC Student Activity Fee	710N10	Nonemployee/Student Travel -Airfare	0.00	16,873.85	17,871.00
5DR302	KSC Student Activity Fee	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	27,706.51	27,706.51
5DR302	KSC Student Activity Fee	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	13,724.22	13,605.66
5DR302	KSC Student Activity Fee	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	523.70	523.70
5DR302	KSC Student Activity Fee	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	711	Supplies	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	711000	Purchasing Cards	22.31	0.00	0.00
5DR302	KSC Student Activity Fee	711100	Supplies-General	45,090.52	51,585.07	52,643.33
5DR302	KSC Student Activity Fee	711108	Supplies-Subscription,Newspaper,Mag	0.00	439.29	439.29
5DR302	KSC Student Activity Fee	711122	Supplies-Sound & Music	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	711172	Program Supplies	0.00	(1,756.00)	0.00
5DR302	KSC Student Activity Fee	711176	Supplies-Medical	44.37	0.00	0.00
5DR302	KSC Student Activity Fee	713	Printing and Copying	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	713000	Printing & Copying-General	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	714	Postage	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	716100	Rentals & Leases-General	1,357.10	0.00	0.00
5DR302	KSC Student Activity Fee	716101	Rentals-Equipment/Event	3,010.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
5DR302	KSC Student Activity Fee	717	Professional Services	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	717000	Consulting-General	0.00	0.00	742.99
5DR302	KSC Student Activity Fee	717100	Financial Services-General	163.99	0.00	0.00
5DR302	KSC Student Activity Fee	717105	Finl Services-Credit Crd Disc Fees	0.00	62.05	62.05
5DR302	KSC Student Activity Fee	717106	Finl Services-Epayment CC fees	0.00	79.70	79.70
5DR302	KSC Student Activity Fee	717115	Finl Services-Bank Charges	0.00	39.00	39.00
5DR302	KSC Student Activity Fee	717200	Other Professional Services-General	34,867.58	79,144.68	105,937.08
5DR302	KSC Student Activity Fee	717224	Oth Prof Ser-Guest Artists	5,980.00	0.00	0.00
5DR302	KSC Student Activity Fee	7172DS	Service-Dining/Food	1,091.11	0.00	0.00
5DR302	KSC Student Activity Fee	718000	Telecom-General	8,000.00	8,000.00	8,000.00
5DR302	KSC Student Activity Fee	719	Staff Support	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	719000	Business Meals-Meetings-Non Travel	1,754.26	0.00	0.00
5DR302	KSC Student Activity Fee	719010	Business Meals-Campus Wide Events	8,424.86	18,238.54	18,289.61
5DR302	KSC Student Activity Fee	719100	Membership Dues & Fees	6.00	2,383.87	2,383.87
5DR302	KSC Student Activity Fee	71B080	Items for Resale-Dining	51.87	0.00	0.00
5DR302	KSC Student Activity Fee	71C000	Awards to Non-Employee-Students	4,514.36	7,077.98	7,272.98
5DR302	KSC Student Activity Fee	71C075	Prizes to NonEmployee-Student AACSB	0.00	888.50	888.50
5DR302	KSC Student Activity Fee	71C100	Advertising (Non-Employment)	1,234.09	0.00	0.00
5DR302	KSC Student Activity Fee	760000	Internal Allocations	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	7600A0	Internal Revenue-Sales & Services	0.00	904.00	904.00
5DR302	KSC Student Activity Fee	7600PS	Internal Alloc-Print Services	74.80	1,135.70	1,138.70
5DR302	KSC Student Activity Fee	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	76O130	Internal Alloc-Print & Copy (Chg)	2.65	15.60	17.50
5DR302	KSC Student Activity Fee	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	22.66	22.66
5DR302	KSC Student Activity Fee	790500	Budgeted Contingency	0.00	0.00	0.00
5DR303	KSC Class Dues	61SNNF	Student Non FLSA	0.00	150.00	150.00
5DR303	KSC Class Dues	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DR303	KSC Class Dues	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5DR303	KSC Class Dues	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
5DR303	KSC Class Dues	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	1,950.02	1,950.02
5DR303	KSC Class Dues	711	Supplies	0.00	0.00	0.00
5DR303	KSC Class Dues	711100	Supplies-General	2,588.59	319.25	319.25
5DR303	KSC Class Dues	717105	Finl Services-Credit Crd Disc Fees	0.00	28.10	28.10
5DR303	KSC Class Dues	717106	Finl Services-Epayment CC fees	0.00	37.30	48.91
5DR303	KSC Class Dues	717200	Other Professional Services-General	0.00	8,308.89	8,308.89
5DR303	KSC Class Dues	7172DS	Service-Dining/Food	634.70	0.00	0.00
5DR303	KSC Class Dues	719010	Business Meals-Campus Wide Events	88.00	190.30	190.30
5DR303	KSC Class Dues	71C000	Awards to Non-Employee-Students	1,547.74	3,169.40	3,221.88
5DR303	KSC Class Dues	7600A0	Internal Revenue-Sales & Services	0.00	650.00	650.00
5DR304	Student Activities-Equinox	611BXM	Supplemental-Other-Misc	7,175.70	7,161.15	8,832.09
5DR304	Student Activities-Equinox	61SNNF	Student Non FLSA	11,257.34	12,466.17	15,278.49
5DR304	Student Activities-Equinox	65YB10	Base Benefit Distr (fica)	602.72	601.50	741.85
5DR304	Student Activities-Equinox	710	Travel	0.00	0.00	0.00
5DR304	Student Activities-Equinox	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DR304	Student Activities-Equinox	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
5DR304	Student Activities-Equinox	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,028.86	1,028.86
5DR304	Student Activities-Equinox	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	2,986.17	2,986.17
5DR304	Student Activities-Equinox	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
5DR304	Student Activities-Equinox	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
5DR304	Student Activities-Equinox	711	Supplies	0.00	0.00	0.00
5DR304	Student Activities-Equinox	711100	Supplies-General	4,228.40	6,986.54	7,237.83
5DR304	Student Activities-Equinox	711108	Supplies-Subscription,Newspaper,Mag	1,524.50	1,524.50	1,524.50
5DR304	Student Activities-Equinox	711199	CO USE ONLY-PPD Supplies Offset	3.99	0.00	0.00
5DR304	Student Activities-Equinox	713	Printing and Copying	0.00	0.00	0.00
5DR304	Student Activities-Equinox	713000	Printing & Copying-General	7,170.00	21,490.90	22,557.65
5DR304	Student Activities-Equinox	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DR304	Student Activities-Equinox	715000	Non-Cap Equip-General	611.45	4,320.14	4,320.14
5DR304	Student Activities-Equinox	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5DR304	Student Activities-Equinox	715025	Non-Cap Equip-btwn $1,000 & $3,000	2,386.03	2,590.93	2,590.93
5DR304	Student Activities-Equinox	716100	Rentals & Leases-General	0.00	0.00	3.99
5DR304	Student Activities-Equinox	717	Professional Services	0.00	0.00	0.00
5DR304	Student Activities-Equinox	717200	Other Professional Services-General	27.95	3,139.46	3,149.46
5DR304	Student Activities-Equinox	719	Staff Support	0.00	0.00	0.00
5DR304	Student Activities-Equinox	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
5DR304	Student Activities-Equinox	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DR304	Student Activities-Equinox	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR304	Student Activities-Equinox	719100	Membership Dues & Fees	120.00	0.00	0.00
5DR304	Student Activities-Equinox	740000	Cap Equipment	11,939.01	0.00	0.00
5DR304	Student Activities-Equinox	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DR304	Student Activities-Equinox	7600PS	Internal Alloc-Print Services	0.00	62.10	62.10
5DR304	Student Activities-Equinox	76O140	Internal Alloc-Mail & Postage (Chg)	44.03	56.32	56.32
5DR401	Delta Mu Delta	717200	Other Professional Services-General	0.00	0.00	0.00
5DR401	Delta Mu Delta	719100	Membership Dues & Fees	629.94	0.00	0.00
5DR404	Kappa Delta Pi	711000	Purchasing Cards	0.00	486.92	619.78
5DR404	Kappa Delta Pi	711100	Supplies-General	580.50	(438.06)	366.69
5DR404	Kappa Delta Pi	717200	Other Professional Services-General	0.00	0.00	54.08
5DR405	Kappa Mu Epsilon	719100	Membership Dues & Fees	0.00	(60.00)	(60.00)
5DR407	Phi Alpha Theta	711000	Purchasing Cards	0.00	250.00	250.00
5DR407	Phi Alpha Theta	7600PS	Internal Alloc-Print Services	6.00	0.00	0.00
5DR412	Psi Chi	710000	In-State Travel	0.00	0.00	0.00
5DR412	Psi Chi	711000	Purchasing Cards	0.00	0.00	0.00
5DR412	Psi Chi	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	719100	Membership Dues & Fees	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	710300	Conference Registration Fees	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	685.03	685.03
5DR416	Inter-Fraternity Council	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	711100	Supplies-General	474.17	1,010.67	1,010.67
5DR416	Inter-Fraternity Council	716101	Rentals-Equipment/Event	1,855.31	0.00	0.00
5DR416	Inter-Fraternity Council	717200	Other Professional Services-General	0.00	819.00	819.00
5DR416	Inter-Fraternity Council	719010	Business Meals-Campus Wide Events	79.62	0.00	0.00
5DR416	Inter-Fraternity Council	71C000	Awards to Non-Employee-Students	150.00	0.00	0.00
5DR416	Inter-Fraternity Council	7600PS	Internal Alloc-Print Services	19.00	0.00	0.00
5DR417	Panhellenic	710300	Conference Registration Fees	0.00	0.00	0.00
5DR417	Panhellenic	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5DR417	Panhellenic	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	685.03	685.03
5DR417	Panhellenic	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
5DR417	Panhellenic	711000	Purchasing Cards	0.00	233.75	233.75
5DR417	Panhellenic	711100	Supplies-General	3,697.13	2,640.23	2,693.23
5DR417	Panhellenic	716101	Rentals-Equipment/Event	2,995.00	0.00	0.00
5DR417	Panhellenic	717200	Other Professional Services-General	395.00	255.75	255.75
5DR417	Panhellenic	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR417	Panhellenic	71C000	Awards to Non-Employee-Students	160.00	0.00	0.00
5DR417	Panhellenic	7600PS	Internal Alloc-Print Services	39.00	0.00	0.00
5DR425	Order of Omega	711	Supplies	0.00	0.00	0.00
5DR425	Order of Omega	711100	Supplies-General	523.26	700.00	700.00
5DR425	Order of Omega	717200	Other Professional Services-General	0.00	0.00	0.00
5DR425	Order of Omega	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR428	Alpha Psi Omega	717106	Finl Services-Epayment CC fees	0.00	1.95	1.95
5DS121	Environmental Studies Field Trip	710F10	Foreign Travel - Airfare	0.00	1,515.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	(44,995.00)	(51,704.99)
5GA102	Sidore Series	710F10	Foreign Travel - Airfare	(8,427.24)	8,427.24	8,427.24
5GA105	Career Service Coop Gift	711100	Supplies-General	323.84	2,649.10	3,214.10
5GA105	Career Service Coop Gift	711132	Suppli-Software incl Site Lic&Maint	8,440.00	1,000.00	1,000.00
5GA105	Career Service Coop Gift	711154	Supplies-Computer Peripherals	18.53	0.00	0.00
5GA105	Career Service Coop Gift	713000	Printing & Copying-General	0.00	165.46	165.46
5GA105	Career Service Coop Gift	719100	Membership Dues & Fees	150.00	0.00	0.00
5GA105	Career Service Coop Gift	76I000	Internal Allocations - Recoveries	(50.00)	(50.00)	(50.00)
5GA124	KSC Chapter of ASSE Gift Fund	711100	Supplies-General	0.00	351.43	351.43
5GA124	KSC Chapter of ASSE Gift Fund	717200	Other Professional Services-General	0.00	243.75	243.75
5GA124	KSC Chapter of ASSE Gift Fund	719005	Business Meals-Group or Class Meals	0.00	3,056.55	3,056.55
5GD025	Morris Foundation Annual Scholarshi	61CPHX	Part Time Hourly	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	61SNNF	Student Non FLSA	5,169.45	0.00	6,831.06
5GD025	Morris Foundation Annual Scholarshi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	710300	Conference Registration Fees	1,500.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	710310	Workshop Registration Fees	0.00	0.00	0.00

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B - Operating Expenses						
050 - Student Services						
5GD025	Morris Foundation Annual Scholarshi	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	710F10	Foreign Travel - Airfare	495.72	0.00	2,181.10
5GD025	Morris Foundation Annual Scholarshi	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	9,807.78
5GD025	Morris Foundation Annual Scholarshi	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	424.10
5GD025	Morris Foundation Annual Scholarshi	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	1,099.72
5GD025	Morris Foundation Annual Scholarshi	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	300.00
5GD025	Morris Foundation Annual Scholarshi	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	711	Supplies	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	711100	Supplies-General	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	1,795.00	1,795.00
5GD085	KSC Little Sisters Fund Scholarship	710N10	Nonemployee/Student Travel -Airfare	0.00	360.63	360.63
5GD085	KSC Little Sisters Fund Scholarship	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	185.00	185.00
5GE209	Travelli Scholars Program	710D15	Domestic Travel NH - Oth Trans Cost	0.00	15.46	15.46
5GE217	Class of '39 Intl Educ Fund	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	711100	Supplies-General	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	717200	Other Professional Services-General	0.00	650.00	650.00
5GE217	Class of '39 Intl Educ Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	719015	Business Meals-Recruiting Meals	0.00	500.00	500.00
5GE243	Student Emergency Assistance Fund	711100	Supplies-General	0.00	478.10	478.10
5GEZ21	Levine Mellion Parent Award	71CZ10	Other Exp-Award Non-Emp or Student	0.00	250.00	250.00
5GJ301	KSC Owls Athletic Endowment	710	Travel	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	71C110	Advertsing-Print	0.00	0.00	135.00
5GJ301	KSC Owls Athletic Endowment	790500	Budgeted Contingency	0.00	0.00	0.00
5GJ302	Rec Sports Gift	711100	Supplies-General	0.00	394.70	394.70
5GJ303	Athletic Development Generic Gift	711100	Supplies-General	116.08	0.00	0.00
5GJ303	Athletic Development Generic Gift	711132	Suppli-Software incl Site Lic&Maint	0.00	3,000.00	3,000.00
5GJ303	Athletic Development Generic Gift	711152	Supplies-Awards & Displays	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	713000	Printing & Copying-General	0.00	462.00	462.00
5GJ303	Athletic Development Generic Gift	713010	Printing & Copying-Publications	0.00	0.00	507.50
5GJ303	Athletic Development Generic Gift	714000	Postage-General	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	717200	Other Professional Services-General	0.00	322.00	322.00
5GJ303	Athletic Development Generic Gift	719005	Business Meals-Group or Class Meals	0.00	12,403.51	12,447.05
5GJ303	Athletic Development Generic Gift	740000	Cap Equipment	0.00	44,995.00	44,995.00
5GJ303	Athletic Development Generic Gift	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	53.81	53.81
5GJ304	Baseball Team Gift	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
5GJ304	Baseball Team Gift	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
5GJ304	Baseball Team Gift	711100	Supplies-General	0.00	0.00	0.00
5GJ304	Baseball Team Gift	711169	Supplies - Apparel	0.00	0.00	0.00
5GJ304	Baseball Team Gift	715026	Non-capital $3,000-$4,999	0.00	10,037.96	10,037.96
5GJ305	Cross Country Track Gift	711100	Supplies-General	3,929.50	0.00	0.00
5GJ306	Men's Basketball Gift	710T10	Team Travel - Airfare	0.00	0.00	4,337.00
5GJ306	Men's Basketball Gift	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	711100	Supplies-General	1,891.91	0.00	0.00
5GJ306	Men's Basketball Gift	711104	Supplies-From Bookstore	1,580.01	0.00	0.00
5GJ306	Men's Basketball Gift	711106	Uniforms and Safety Shoes	4,190.22	0.00	0.00
5GJ306	Men's Basketball Gift	711132	Suppli-Software incl Site Lic&Maint	1,750.00	0.00	0.00
5GJ306	Men's Basketball Gift	711169	Supplies - Apparel	0.00	0.00	4,038.50
5GJ306	Men's Basketball Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	740000	Cap Equipment	0.00	0.00	3,355.00
5GJ306	Men's Basketball Gift	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	711100	Supplies-General	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	710425	Team Travel-Meals	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	710T20	Team Travel - Hotel/Lodging	0.00	1,631.24	1,631.24
5GJ308	Men's Soccer Gift	710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
5GJ308	Men's Soccer Gift	711000	Purchasing Cards	0.00	869.11	869.11
5GJ308	Men's Soccer Gift	711100	Supplies-General	401.20	5,642.64	5,642.64
5GJ308	Men's Soccer Gift	711106	Uniforms and Safety Shoes	576.00	0.00	0.00
5GJ308	Men's Soccer Gift	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	2,016.55
5GJ308	Men's Soccer Gift	711169	Supplies - Apparel	8,339.56	2,867.27	2,831.52
5GJ308	Men's Soccer Gift	716000	Maintenance & Repairs-General	0.00	3,017.23	3,017.23
5GJ308	Men's Soccer Gift	716100	Rentals & Leases-General	200.00	485.50	485.50
5GJ308	Men's Soccer Gift	717200	Other Professional Services-General	0.00	483.00	483.00
5GJ308	Men's Soccer Gift	719005	Business Meals-Group or Class Meals	0.00	1,200.00	1,200.00
5GJ308	Men's Soccer Gift	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GJ309	Women's Softball Gift	711100	Supplies-General	0.00	0.00	0.00
5GJ309	Women's Softball Gift	715026	Non-capital $3,000-$4,999	6,887.50	0.00	0.00
5GJ310	Swimming Gift	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5GJ311	Volleyball Gift	711169	Supplies - Apparel	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	710T30	Team Travel - Meals & Incidentals	0.00	599.00	599.00
5GJ312	Women's Basketball Gift	711100	Supplies-General	50.00	375.91	375.91
5GJ312	Women's Basketball Gift	711106	Uniforms and Safety Shoes	610.50	762.21	762.21
5GJ312	Women's Basketball Gift	711132	Suppli-Software incl Site Lic&Maint	1,750.00	0.00	0.00
5GJ312	Women's Basketball Gift	711169	Supplies - Apparel	0.00	510.25	510.25
5GJ312	Women's Basketball Gift	740000	Cap Equipment	0.00	0.00	3,354.99
5GJ314	Women's Lacrosse Gift	710T20	Team Travel - Hotel/Lodging	0.00	0.00	181.30
5GJ315	Women's Soccer Gift	711100	Supplies-General	1,048.40	0.00	0.00
5GJ315	Women's Soccer Gift	711169	Supplies - Apparel	4,816.23	0.00	0.00
5GJ317	Men's BasketBall Staffing Gift Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	85.00	85.00
5GP103	Elem Ed Gift	711000	Purchasing Cards	0.00	237.00	237.00
5GR102	Alternative Spring Break Gift	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	5.85	5.85
5GR102	Alternative Spring Break Gift	710F10	Foreign Travel - Airfare	8,427.24	571.60	451.88
5GR102	Alternative Spring Break Gift	710F20	Foreign Travel - Hotel/Lodging	0.00	330.18	330.18
5GR102	Alternative Spring Break Gift	710F30	Foreign Travel - Meals & Incidental	0.00	500.00	500.00
5GR102	Alternative Spring Break Gift	710N00	Nonemployee/Student Travel	0.00	7,996.85	7,996.85
5GR102	Alternative Spring Break Gift	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	7,534.33	7,534.33
5GR102	Alternative Spring Break Gift	710N10	Nonemployee/Student Travel -Airfare	0.00	4,246.23	2,074.43
5GR102	Alternative Spring Break Gift	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,035.67	1,035.67
5GR102	Alternative Spring Break Gift	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	7,865.13	7,865.13
5GR102	Alternative Spring Break Gift	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	154.06	154.06
5GR102	Alternative Spring Break Gift	711100	Supplies-General	51.36	421.57	(384.18)
5GR102	Alternative Spring Break Gift	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	719010	Business Meals-Campus Wide Events	89.53	0.00	0.00
5GR102	Alternative Spring Break Gift	76O140	Internal Alloc-Mail & Postage (Chg)	23.69	107.64	256.63
5GR114	Men's Ice Hockey Gift Fund	710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00
5GR114	Men's Ice Hockey Gift Fund	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00
5GR114	Men's Ice Hockey Gift Fund	711100	Supplies-General	1,886.50	0.00	3,105.00
5GR114	Men's Ice Hockey Gift Fund	717200	Other Professional Services-General	0.00	9,192.50	9,192.50
5LD001	KSC Perkins Student Loan Fund	71C205	Loan Funds-P&I Cancl-Teaching	1,080.00	900.00	900.00
5LD001	KSC Perkins Student Loan Fund	71C210	Loan Funds-P&I Cancl-Nursing	1,410.00	0.00	870.00
5LD001	KSC Perkins Student Loan Fund	71C225	Loan Funds-P&I Cancl-Law Enfrcmnt	0.00	775.74	775.74
5LD001	KSC Perkins Student Loan Fund	71C228	Loan Funds-P&I Cancel-Family Serv	0.00	0.00	870.00
5LD001	KSC Perkins Student Loan Fund	71C245	Loan Funds-P&I Cancl-Assigned	0.00	0.00	0.00
5LD001	KSC Perkins Student Loan Fund	71C250	Loan Funds-Collection Costs	7,861.33	0.00	0.00
5LD001	KSC Perkins Student Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	12,000.00	0.00	9,000.00
5LD001	KSC Perkins Student Loan Fund	71C261	Loan Funds-Federal Liab Adj	(362,543.00)	(590,643.13)	(577,855.78)
5LD001	KSC Perkins Student Loan Fund	71C290	Loan Funds-Other Deductions	17.45	27.43	39.00
5LD001	KSC Perkins Student Loan Fund	71C291	Repayment of FCC	362,543.00	592,489.00	592,489.00
5LD022	Tuition Loan Fund II - KSC	71C250	Loan Funds-Collection Costs	1,321.68	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	71C255	Loan Funds-Prov for Doubtful Accts	15,000.00	0.00	23,000.00
5LD022	Tuition Loan Fund II - KSC	71C260	Loan Funds-Administrative Charges	0.00	0.00	21,554.70
5U0000	Keene General Operating	611BXM	Supplemental-Other-Misc	0.00	700.00	14,435.00
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	615F10	PAT	490,711.75	456,191.84	607,189.60
5U0000	Keene General Operating	615F13	PAT - Staff Assoc NEA (KSC)	776,820.19	883,047.66	1,196,110.80

5K - Keene State College

B - Operating Expenses

050 - Student Services

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
5U0000	Keene General Operating	615F14	PAT - Dir/Super Assoc NEA (KSC)	623,301.41	683,736.86	936,193.77
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	64,737.22	39,693.54	48,803.09
5U0000	Keene General Operating	617BHS	Operating Staff-Shift	8,036.58	7,712.86	10,223.12
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	12,126.09	12,783.26	17,338.34
5U0000	Keene General Operating	617F10	Operating Staff	31,190.50	57,870.66	70,316.66
5U0000	Keene General Operating	617F14	Op Staff-Safety Teamsters L633(KSC)	255,122.75	257,390.86	344,769.50
5U0000	Keene General Operating	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	385,116.16	454,462.47	595,464.37
5U0000	Keene General Operating	618FBN	Other bonuses with full fringe	73,224.56	9,195.06	10,301.56
5U0000	Keene General Operating	61CBH1	PT Hrly-Safety Teamsters L633(KSC)	0.00	877.50	3,577.50
5U0000	Keene General Operating	61CBHO	Part Time - Overtime	32.75	731.36	731.36
5U0000	Keene General Operating	61CBHS	Part Time - Shift	0.00	13.75	83.75
5U0000	Keene General Operating	61CPEX	Part Time Salary	0.00	12,017.08	26,452.22
5U0000	Keene General Operating	61CPHX	Part Time Hourly	50,946.82	86,741.99	106,118.65
5U0000	Keene General Operating	61DBHO	Full Time Temp - Overtime	0.00	48.76	48.76
5U0000	Keene General Operating	61DTEX	Full Time Temp - Exempt	0.00	4,009.75	4,009.75
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	0.00	2,280.00	2,280.00
5U0000	Keene General Operating	61JBEX	Casual - Exempt	0.00	500.10	500.10
5U0000	Keene General Operating	61KBAW	OTP - Honor & Recog Awrd	2,000.00	0.00	0.00
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	9,918.15	9,282.89	9,602.26
5U0000	Keene General Operating	61SNHO	Student Labor - Overtime	0.00	23.38	23.38
5U0000	Keene General Operating	61SNNF	Student Non FLSA	0.00	63,763.33	110,832.21
5U0000	Keene General Operating	61SNSH	Student Labor	61,914.18	48,775.33	55,469.50
5U0000	Keene General Operating	61SNWS	College Work Study	11,340.63	19,029.11	7,503.56
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	8,135.60	6,076.73	8,848.70
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	1,066,505.02	1,134,555.36	1,522,727.64
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	4,225.54	8,295.71	11,135.92
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	0.00	528.34	528.34
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710000	In-State Travel	0.00	(2,320.86)	(2,320.86)
5U0000	Keene General Operating	710100	Out-of-State Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710300	Conference Registration Fees	450.00	3,894.00	3,894.00
5U0000	Keene General Operating	710305	Registration Fees-Other	2,710.00	14,585.00	14,190.00
5U0000	Keene General Operating	710310	Workshop Registration Fees	0.00	0.00	0.00
5U0000	Keene General Operating	710D00	Domestic Travel NH	0.00	0.00	0.00
5U0000	Keene General Operating	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	263.45	263.45
5U0000	Keene General Operating	710D15	Domestic Travel NH - Oth Trans Cost	0.00	5,253.53	5,253.53
5U0000	Keene General Operating	710D20	Domestic Travel NH - Hotel/Lodging	0.00	1,234.75	1,234.75
5U0000	Keene General Operating	710D30	Domestic Travel NH - Meals/Incidtls	0.00	405.37	405.37
5U0000	Keene General Operating	710D50	Domestic Travel Non-NH	0.00	50.85	50.85
5U0000	Keene General Operating	710D51	Domestic Trvl Non-NH -Workshop/Conf	215.00	1,024.17	1,024.17
5U0000	Keene General Operating	710D60	Domestic Travel Non-NH - Airfare	722.50	4,652.52	5,964.48
5U0000	Keene General Operating	710D65	Domestic Trvl Non-NH - Other Transp	0.00	18,716.86	19,330.82
5U0000	Keene General Operating	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	24,874.53	27,404.69
5U0000	Keene General Operating	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	7,156.09	7,678.63
5U0000	Keene General Operating	710N10	Nonemployee/Student Travel -Airfare	1,032.78	0.00	0.00
5U0000	Keene General Operating	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	3,800.00	3,800.00
5U0000	Keene General Operating	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	129.71	129.71
5U0000	Keene General Operating	710T10	Team Travel - Airfare	0.00	5,040.00	5,040.00
5U0000	Keene General Operating	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	243.65	2,076.20	4,892.20
5U0000	Keene General Operating	711100	Supplies-General	48,191.43	42,318.95	56,152.25
5U0000	Keene General Operating	711104	Supplies-From Bookstore	0.00	23.72	23.72
5U0000	Keene General Operating	711106	Uniforms and Safety Shoes	345.94	2,115.22	2,362.22
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	1,333.91	1,622.47	3,627.48
5U0000	Keene General Operating	711110	Plants, Animals & Related Supplies	0.00	3,800.00	3,800.00
5U0000	Keene General Operating	711132	Suppli-Software incl Site Lic&Maint	1,562.50	1,429.00	1,429.00
5U0000	Keene General Operating	711140	Supplies-Recruiting	6,105.95	3,869.82	3,869.82
5U0000	Keene General Operating	711154	Supplies-Computer Peripherals	1,378.53	0.00	0.00
5U0000	Keene General Operating	711159	Supplies- Safety & Security	1,985.14	0.00	0.00
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	13,452.00	10,262.52	11,680.54
5U0000	Keene General Operating	713005	Printing & Copying-Campus	0.00	0.00	0.00
5U0000	Keene General Operating	713010	Printing & Copying-Publications	11,610.00	23,010.30	23,475.30

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
5U0000	Keene General Operating	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5U0000	Keene General Operating	713030	Printing & Copying-Off Campus	1,080.00	600.00	7,136.24
5U0000	Keene General Operating	713040	Printing & Copying-Marketing	6,277.41	0.00	0.00
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	714000	Postage-General	44.75	2,145.81	2,739.24
5U0000	Keene General Operating	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5U0000	Keene General Operating	714010	Postage-Off Campus Mail Services	0.00	831.02	883.47
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	5,616.85	7,986.16	9,082.80
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	0.00	239.98	239.98
5U0000	Keene General Operating	715020	Non-Cap Equip-under $5,000	75.28	2,024.80	2,024.80
5U0000	Keene General Operating	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,562.50	1,562.50
5U0000	Keene General Operating	716	Maintenance and Rentals	0.00	0.00	0.00
5U0000	Keene General Operating	716000	Maintenance & Repairs-General	1,390.34	4,105.68	4,105.68
5U0000	Keene General Operating	716027	Maint & Repairs-Vehicle-Gas-Oil	4,836.20	7,094.94	8,290.36
5U0000	Keene General Operating	716100	Rentals & Leases-General	0.00	971.00	982.97
5U0000	Keene General Operating	716101	Rentals-Equipment/Event	0.00	925.00	925.00
5U0000	Keene General Operating	716110	Rentals-Copier	0.00	476.77	476.77
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	0.00	100,230.75	152,489.29
5U0000	Keene General Operating	717100	Financial Services-General	14,071.41	14,927.29	17,329.97
5U0000	Keene General Operating	717105	Finl Services-Credit Crd Disc Fees	4,750.97	6,602.12	7,376.74
5U0000	Keene General Operating	717107	Finl Services-Epayment echeck fees	803.15	327.21	950.58
5U0000	Keene General Operating	717108	Finl Services-Epayment trx fees	889.10	656.27	1,553.08
5U0000	Keene General Operating	717150	Finl Services-E-Bill Presentment	0.00	0.00	0.00
5U0000	Keene General Operating	717200	Other Professional Services-General	603,425.78	483,229.67	728,511.94
5U0000	Keene General Operating	717204	Oth Prof Ser-MuniAgreemt-Pub School	312.00	0.00	0.00
5U0000	Keene General Operating	717254	Oth Prof Ser-Information Tech	13,440.00	9,304.18	13,714.84
5U0000	Keene General Operating	717255	Oth Prof Ser- Ecommerce	8,178.60	272.80	272.80
5U0000	Keene General Operating	717287	Oth Prof Serv- Student Recruitment	34,556.80	64,825.53	68,931.92
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	718000	Telecom-General	45,530.00	45,530.00	45,530.00
5U0000	Keene General Operating	718006	Telecom-Cellular Phones	1,499.90	2,050.99	2,407.27
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	6,210.00	35,852.05	35,916.80
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	345.33	632.45	632.45
5U0000	Keene General Operating	719010	Business Meals-Campus Wide Events	0.00	1,144.85	1,144.85
5U0000	Keene General Operating	719015	Business Meals-Recruiting Meals	0.00	16,441.83	11,584.23
5U0000	Keene General Operating	719100	Membership Dues & Fees	5,125.93	7,966.00	8,065.84
5U0000	Keene General Operating	719125	Licenses/Professional Fees	625.00	830.00	830.00
5U0000	Keene General Operating	719Z00	Other Employee Support	0.00	0.00	0.00
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5U0000	Keene General Operating	71CZ00	Other Expenses-Deductions	25.00	0.00	(0.35)
5U0000	Keene General Operating	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
5U0000	Keene General Operating	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	740000	Cap Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	760	F&A, Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	760010	Int Alloc-Public Safety	(53,937.00)	(99,684.00)	(132,903.80)
5U0000	Keene General Operating	7600A0	Internal Revenue-Sales & Services	695.94	1,200.52	1,200.52
5U0000	Keene General Operating	7600PS	Internal Alloc-Print Services	405.15	4,338.87	4,494.29
5U0000	Keene General Operating	76I000	Internal Allocations - Recoveries	(101,638.00)	2,116.53	2,116.53
5U0000	Keene General Operating	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5U0000	Keene General Operating	76O110	Int All-Supplies-General (Chg)	0.00	0.00	31.92
5U0000	Keene General Operating	76O130	Internal Alloc-Print & Copy (Chg)	5,001.12	12,027.95	15,543.11
5U0000	Keene General Operating	76O140	Internal Alloc-Mail & Postage (Chg)	39,312.47	26,176.95	45,997.08
5U0ADJ	KSC Unrestricted Adjustments	615F10	PAT	0.00	0.00	(189,295.19)
5U0ADJ	KSC Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	355.00
5U0ADJ	KSC Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(77,020.00)
5U0ADJ	KSC Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(9,208.51)
5U0ADJ	KSC Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	9,208.51
5U0PPD	Keene General Prepaid Expenses	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	54,907.00
***Total Student Services				6,982,896.66	7,683,395.38	10,595,616.26

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
060 - Institutional Support						
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	11,674.00
54ZKSC	Restricted Rev Adjustment- KSC	711000	Purchasing Cards	0.00	2,789.11	2,789.11
5AG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	(14,387.00)	(23,584.00)
5D0ADJ	KSC Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(169,410.43)
5D0ADJ	KSC Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	1,211.85
5D0ADJ	KSC Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(87,968.00)
5DE101	President Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DE101	President Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DE101	President Support	719010	Business Meals-Campus Wide Events	0.00	147.00	147.00
5DE102	Commission on Status of Women	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DE102	Commission on Status of Women	61CPEX	Part Time Salary	0.00	0.00	50.04
5DE102	Commission on Status of Women	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DE102	Commission on Status of Women	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.20
5DE102	Commission on Status of Women	711	Supplies	0.00	0.00	0.00
5DE102	Commission on Status of Women	711100	Supplies-General	0.00	667.60	667.60
5DE102	Commission on Status of Women	713	Printing and Copying	0.00	0.00	0.00
5DE102	Commission on Status of Women	717200	Other Professional Services-General	355.80	0.00	0.00
5DE102	Commission on Status of Women	719005	Business Meals-Group or Class Meals	0.00	0.00	796.20
5DE102	Commission on Status of Women	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DE102	Commission on Status of Women	71C110	Advertsing-Print	0.00	0.00	0.00
5DE102	Commission on Status of Women	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DE102	Commission on Status of Women	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5DE102	Commission on Status of Women	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DE102	Commission on Status of Women	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	711	Supplies	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	711100	Supplies-General	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	61CPHX	Part Time Hourly	3,979.50	0.00	2,322.50
5DE200	Advancement - Internally Designated	61DBHO	Full Time Temp - Overtime	0.00	13.00	13.00
5DE200	Advancement - Internally Designated	61DTHX	Full Time Temp - Hourly	0.00	9,451.00	9,451.00
5DE200	Advancement - Internally Designated	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	61SNWS	College Work Study	210.95	0.00	0.00
5DE200	Advancement - Internally Designated	65YB10	Base Benefit Distr (fica)	0.00	1.09	1.09
5DE200	Advancement - Internally Designated	65YP10	Nonstatus Benefit Distr (Fica)	334.27	0.00	195.09
5DE200	Advancement - Internally Designated	65YT10	FT Temp Benefit Distr	0.00	793.88	793.88
5DE200	Advancement - Internally Designated	710	Travel	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	710300	Conference Registration Fees	0.00	47.00	47.00
5DE200	Advancement - Internally Designated	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	710D20	Domestic Travel NH - Hotel/Lodging	0.00	12.50	12.50
5DE200	Advancement - Internally Designated	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	4,190.00	4,190.00
5DE200	Advancement - Internally Designated	710D60	Domestic Travel Non-NH - Airfare	0.00	2,082.35	2,131.77
5DE200	Advancement - Internally Designated	710D65	Domestic Trvl Non-NH - Other Transp	0.00	357.21	357.21
5DE200	Advancement - Internally Designated	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,020.28	1,020.28
5DE200	Advancement - Internally Designated	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	37.00	37.00
5DE200	Advancement - Internally Designated	711	Supplies	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	711100	Supplies-General	2,395.62	782.06	782.06
5DE200	Advancement - Internally Designated	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	377.79
5DE200	Advancement - Internally Designated	713000	Printing & Copying-General	329.26	145.22	145.22
5DE200	Advancement - Internally Designated	713030	Printing & Copying-Off Campus	209.50	196.50	6,871.50
5DE200	Advancement - Internally Designated	713040	Printing & Copying-Marketing	5,204.89	0.00	0.00
5DE200	Advancement - Internally Designated	714000	Postage-General	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	714010	Postage-Off Campus Mail Services	0.00	36.05	44.30
5DE200	Advancement - Internally Designated	715020	Non-Cap Equip-under $5,000	4,481.00	0.00	0.00
5DE200	Advancement - Internally Designated	716100	Rentals & Leases-General	0.00	93.00	93.00
5DE200	Advancement - Internally Designated	717000	Consulting-General	0.00	0.00	6,060.38
5DE200	Advancement - Internally Designated	717115	Finl Services-Bank Charges	14.00	0.00	0.00
5DE200	Advancement - Internally Designated	717200	Other Professional Services-General	3,240.76	292.95	1,299.25
5DE200	Advancement - Internally Designated	719	Staff Support	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	719000	Business Meals-Meetings-Non Travel	0.00	27.89	27.89
5DE200	Advancement - Internally Designated	719005	Business Meals-Group or Class Meals	0.00	573.00	573.00
5DE200	Advancement - Internally Designated	719025	Business Meals-Volunteer Food	14.99	0.00	0.00
5DE200	Advancement - Internally Designated	719100	Membership Dues & Fees	44.97	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
5DE200	Advancement - Internally Designated	719125	Licenses/Professional Fees	14.99	0.00	0.00
5DE200	Advancement - Internally Designated	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	760095	Jazz Event Offset	0.00	375.00	375.00
5DE200	Advancement - Internally Designated	7600PS	Internal Alloc-Print Services	20.40	0.00	4.00
5DE200	Advancement - Internally Designated	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	76O140	Internal Alloc-Mail & Postage (Chg)	2,514.65	0.00	0.00
5DE201	Advancement Unrestricted Gifts	711100	Supplies-General	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	719000	Business Meals-Meetings-Non Travel	0.00	2,264.00	2,264.00
5DE201	Advancement Unrestricted Gifts	719005	Business Meals-Group or Class Meals	0.00	798.00	798.00
5DE201	Advancement Unrestricted Gifts	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DE202	Alumni Designated Fund	61CPHX	Part Time Hourly	0.00	1,700.00	1,700.00
5DE202	Alumni Designated Fund	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5DE202	Alumni Designated Fund	61SNNF	Student Non FLSA	0.00	310.00	310.00
5DE202	Alumni Designated Fund	61SNSH	Student Labor	0.00	0.00	0.00
5DE202	Alumni Designated Fund	61SNWS	College Work Study	0.00	0.00	0.00
5DE202	Alumni Designated Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	142.80	142.80
5DE202	Alumni Designated Fund	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DE202	Alumni Designated Fund	710	Travel	0.00	0.00	0.00
5DE202	Alumni Designated Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5DE202	Alumni Designated Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	580.96	580.96
5DE202	Alumni Designated Fund	711	Supplies	0.00	0.00	0.00
5DE202	Alumni Designated Fund	711100	Supplies-General	0.00	183.33	183.33
5DE202	Alumni Designated Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	179.42	179.42
5DE202	Alumni Designated Fund	713	Printing and Copying	0.00	0.00	0.00
5DE202	Alumni Designated Fund	713000	Printing & Copying-General	0.00	0.00	0.00
5DE202	Alumni Designated Fund	714	Postage	0.00	0.00	0.00
5DE202	Alumni Designated Fund	714000	Postage-General	0.00	0.00	0.00
5DE202	Alumni Designated Fund	716	Maintenance and Rentals	0.00	0.00	0.00
5DE202	Alumni Designated Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
5DE202	Alumni Designated Fund	717	Professional Services	0.00	0.00	0.00
5DE202	Alumni Designated Fund	717000	Consulting-General	0.00	0.00	0.00
5DE202	Alumni Designated Fund	717200	Other Professional Services-General	0.00	1,201.50	2,862.28
5DE202	Alumni Designated Fund	719	Staff Support	0.00	0.00	0.00
5DE202	Alumni Designated Fund	719000	Business Meals-Meetings-Non Travel	0.00	137.27	137.27
5DE202	Alumni Designated Fund	719005	Business Meals-Group or Class Meals	0.00	16,936.47	15,456.47
5DE202	Alumni Designated Fund	71C300	Bad Debts and Cash Adjustments	0.00	1,410.00	0.00
5DE202	Alumni Designated Fund	7600PS	Internal Alloc-Print Services	0.00	90.75	90.75
5DE202	Alumni Designated Fund	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DE202	Alumni Designated Fund	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DE202	Alumni Designated Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	361.42	361.42
5DE203	Alumni Center Facility	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DE203	Alumni Center Facility	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
5DE203	Alumni Center Facility	61SNSH	Student Labor	0.00	0.00	0.00
5DE203	Alumni Center Facility	61SNWS	College Work Study	0.00	0.00	0.00
5DE203	Alumni Center Facility	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DE203	Alumni Center Facility	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DE203	Alumni Center Facility	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	713000	Printing & Copying-General	0.00	57,835.17	75,290.67
5DE207	Development-Secure Financial Future	715005	Non-Cap Equip-Computer Hardware	896.00	0.00	0.00
5DE207	Development-Secure Financial Future	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	2,080.72	2,080.72
5DE207	Development-Secure Financial Future	717000	Consulting-General	12,000.00	54,000.00	64,000.00
5DE207	Development-Secure Financial Future	717200	Other Professional Services-General	107,851.00	22,938.80	22,938.80
5DE207	Development-Secure Financial Future	719000	Business Meals-Meetings-Non Travel	0.00	110.40	110.40
5DE207	Development-Secure Financial Future	719125	Licenses/Professional Fees	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	3,854.67	14,450.41
5DF100	Finance & Planning Internally Desig	710000	In-State Travel	0.00	0.00	2,165.62
5DF100	Finance & Planning Internally Desig	711000	Purchasing Cards	0.00	0.00	2,201.15
5DF100	Finance & Planning Internally Desig	711100	Supplies-General	0.00	0.00	301.11

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
5DF100	Finance & Planning Internally Desig	716000	Maintenance & Repairs-General	0.00	0.00	20,330.00
5DF100	Finance & Planning Internally Desig	716100	Rentals & Leases-General	0.00	0.00	143,200.70
5DF100	Finance & Planning Internally Desig	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DF112	Print and Mail Services	617BLG	Operating Staff-Longevity	884.02	970.16	1,230.16
5DF112	Print and Mail Services	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	22,113.60	24,265.30	30,769.30
5DF112	Print and Mail Services	61CPHX	Part Time Hourly	0.00	1,152.75	1,325.30
5DF112	Print and Mail Services	61SNSH	Student Labor	4,044.00	4,025.60	4,543.98
5DF112	Print and Mail Services	61SNWS	College Work Study	927.08	6,340.77	3,257.57
5DF112	Print and Mail Services	65YB10	Base Benefit Distr (fica)	74.29	81.51	103.36
5DF112	Print and Mail Services	65YF10	Full Fringe Benefit Distr Expe	8,955.95	9,827.40	12,461.50
5DF112	Print and Mail Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	96.83	111.32
5DF112	Print and Mail Services	711	Supplies	0.00	0.00	0.00
5DF112	Print and Mail Services	711000	Purchasing Cards	2,184.56	9,280.24	9,471.00
5DF112	Print and Mail Services	711100	Supplies-General	450.29	0.00	0.00
5DF112	Print and Mail Services	711101	Supplies - Admin & Office	0.00	0.00	0.00
5DF112	Print and Mail Services	711102	Supplies-Central Stores	0.00	0.00	0.00
5DF112	Print and Mail Services	713	Printing and Copying	0.00	0.00	0.00
5DF112	Print and Mail Services	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DF112	Print and Mail Services	714	Postage	0.00	0.00	0.00
5DF112	Print and Mail Services	714000	Postage-General	14,046.84	14,003.79	15,366.16
5DF112	Print and Mail Services	714005	Postage-Campus Mail Services	58,685.00	66,650.00	89,493.73
5DF112	Print and Mail Services	715000	Non-Cap Equip-General	677.29	0.00	0.00
5DF112	Print and Mail Services	716	Maintenance and Rentals	0.00	0.00	0.00
5DF112	Print and Mail Services	716000	Maintenance & Repairs-General	343.64	540.88	540.88
5DF112	Print and Mail Services	716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00
5DF112	Print and Mail Services	716027	Maint & Repairs-Vehicle-Gas-Oil	128.86	570.05	597.52
5DF112	Print and Mail Services	716060	Maint & Repairs-Computer Software	8,394.00	7,436.00	7,761.00
5DF112	Print and Mail Services	716100	Rentals & Leases-General	67,107.35	89,181.03	113,181.67
5DF112	Print and Mail Services	717000	Consulting-General	0.00	0.00	1,050.00
5DF112	Print and Mail Services	718	Telecommunications	0.00	0.00	0.00
5DF112	Print and Mail Services	718000	Telecom-General	4,595.00	4,595.00	4,595.00
5DF112	Print and Mail Services	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5DF112	Print and Mail Services	740000	Cap Equipment	0.00	0.00	0.00
5DF112	Print and Mail Services	7600PS	Internal Alloc-Print Services	(8,582.82)	(43,298.02)	(46,817.03)
5DF112	Print and Mail Services	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DF112	Print and Mail Services	76O110	Int All-Supplies-General (Chg)	2,593.88	7,141.58	7,660.66
5DF112	Print and Mail Services	76O130	Internal Alloc-Print & Copy (Chg)	(25,047.05)	(84,673.57)	(114,759.54)
5DF112	Print and Mail Services	76O140	Internal Alloc-Mail & Postage (Chg)	(68,804.45)	(55,743.06)	(99,426.15)
5DG100	General Institutional-Int Designate	714000	Postage-General	0.00	0.00	7,380.00
5DG100	General Institutional-Int Designate	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	717200	Other Professional Services-General	4,280.00	0.00	0.00
5DG100	General Institutional-Int Designate	71C505	Taxes- Real Estate Taxes	(0.46)	0.00	11,015.85
5DG100	General Institutional-Int Designate	740000	Cap Equipment	0.00	87,968.00	87,968.00
5DGERP	CERP-COVID Enhanced Retirement KSC	61TNSF	Separation Incentive Faculty	144,802.31	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	61TNSS	Separation Incentive Staff	923,759.17	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	65YSIP	Unfunded Fringe Benefits (ER/SIP)	8,301,605.61	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	617BHO	Operating Staff-Overtime	0.00	668.59	1,126.53
5DGHIF	KSC Health Initiatives Fund	617BLG	Operating Staff-Longevity	0.00	2,233.64	3,093.65
5DGHIF	KSC Health Initiatives Fund	617F10	Operating Staff	0.00	21,915.17	30,225.01
5DGHIF	KSC Health Initiatives Fund	61CPHX	Part Time Hourly	0.00	504.00	923.76
5DGHIF	KSC Health Initiatives Fund	61JBHX	Casual - Hourly	0.00	1,656.00	2,160.00
5DGHIF	KSC Health Initiatives Fund	61SNSH	Student Labor	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	65YB10	Base Benefit Distr (fica)	0.00	382.95	536.00
5DGHIF	KSC Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	8,875.66	12,241.15
5DGHIF	KSC Health Initiatives Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.35	77.61
5DGHIF	KSC Health Initiatives Fund	711	Supplies	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	711000	Purchasing Cards	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	711100	Supplies-General	0.00	132.01	655.09
5DGHIF	KSC Health Initiatives Fund	713	Printing and Copying	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	717	Professional Services	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	717200	Other Professional Services-General	0.00	604.21	604.21
5DGHIF	KSC Health Initiatives Fund	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	769S03	Strategic Fringe: Health	0.00	(158,345.97)	(158,345.97)
5DGHIF	KSC Health Initiatives Fund	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
5DGHIF	KSC Health Initiatives Fund	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	790500	Budgeted Contingency	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	61TNIS	Involuntary Severance - Staff	57,489.40	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	65YSIP	Unfunded Fringe Benefits (ER/SIP)	51,320.81	0.00	0.00
5DGSTF	KSC Separation Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	61TNRF	Retirement Early Full	320,483.40	247,882.15	350,705.09
5DGSTF	KSC Separation Fund	61TNSF	Separation Incentive Faculty	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	61TNSS	Separation Incentive Staff	122,522.81	0.00	0.00
5DGSTF	KSC Separation Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(298,781.12)
5DGSTF	KSC Separation Fund	711100	Supplies-General	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	717106	Finl Services-Epayment CC fees	0.00	0.00	1.49
5GE102	Ann Peters Endow Payout	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GE265	KEA Gift	717100	Financial Services-General	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	710	Travel	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	710400	Student or Non-Emp Travel	165.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	130.20	130.20
5GE290	Golden Circle Alumni Gift Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	6.66	6.66
5GE290	Golden Circle Alumni Gift Fund	711	Supplies	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	711100	Supplies-General	0.00	171.08	171.08
5GE290	Golden Circle Alumni Gift Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	28.12	28.12
5GE290	Golden Circle Alumni Gift Fund	713	Printing and Copying	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	713000	Printing & Copying-General	0.00	633.00	633.00
5GE290	Golden Circle Alumni Gift Fund	714	Postage	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	714000	Postage-General	0.00	440.00	440.00
5GE290	Golden Circle Alumni Gift Fund	716160	Rentals - Caps & Gowns	0.00	36.00	36.00
5GE290	Golden Circle Alumni Gift Fund	719	Staff Support	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	2,155.78	2,155.78
5GE290	Golden Circle Alumni Gift Fund	719005	Business Meals-Group or Class Meals	0.00	1,478.40	1,478.40
5GE290	Golden Circle Alumni Gift Fund	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	749.91	1,372.36
5GE298	KSC-Kalich Char Gift Annuity Payout	71CZ00	Other Expenses-Deductions	3,626.10	3,626.10	4,834.80
5GE299	Alumni Department Gift Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	61DBHO	Full Time Temp - Overtime	0.00	47.25	47.25
5GE299	Alumni Department Gift Fund	61DTHX	Full Time Temp - Hourly	0.00	10,291.50	10,291.50
5GE299	Alumni Department Gift Fund	61SNSH	Student Labor	0.00	1,312.50	1,312.50
5GE299	Alumni Department Gift Fund	61SNWS	College Work Study	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	3.98	3.98
5GE299	Alumni Department Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	65YT10	FT Temp Benefit Distr	0.00	864.50	864.50
5GE299	Alumni Department Gift Fund	711100	Supplies-General	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	719	Staff Support	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	719005	Business Meals-Group or Class Meals	0.00	996.50	996.50
5GE299	Alumni Department Gift Fund	719125	Licenses/Professional Fees	0.00	0.00	0.00
5GE331	Class of 2020 Gift Fund	717200	Other Professional Services-General	5,000.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	711100	Supplies-General	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	711000	Purchasing Cards	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	711100	Supplies-General	0.00	363.69	363.69
5GEZ30	Barbara J Seelye Memorial Endow	713000	Printing & Copying-General	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	717200	Other Professional Services-General	0.00	199.00	199.00
5GEZ30	Barbara J Seelye Memorial Endow	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	716007	Maint & Repair - Plants & Shrubs	0.00	0.00	545.00
5NG09A	2009A HEFA DEBT	7404	Construction	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5U0000	Keene General Operating	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
5U0000	Keene General Operating	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
5U0000	Keene General Operating	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
5U0000	Keene General Operating	611BXM	Supplemental-Other-Misc	0.00	120.00	120.00
5U0000	Keene General Operating	611BXT	Supplemental-Teaching	0.00	0.00	0.00
5U0000	Keene General Operating	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00

5K - Keene State College

B - Operating Expenses

060 - Institutional Support

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
5U0000	Keene General Operating	611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00
5U0000	Keene General Operating	612F10	Librarian Tenure Track	0.00	0.00	0.00
5U0000	Keene General Operating	612F14	Librarian KSCEA (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	615F10	PAT	1,252,493.17	1,313,484.04	1,760,154.78
5U0000	Keene General Operating	615F13	PAT - Staff Assoc NEA (KSC)	328,450.41	657,065.27	918,310.67
5U0000	Keene General Operating	615F14	PAT - Dir/Super Assoc NEA (KSC)	314,292.77	454,411.39	649,406.07
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	8,257.56	3,418.59	5,033.10
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	8,129.62	12,101.45	16,208.11
5U0000	Keene General Operating	617F10	Operating Staff	70,016.92	154,335.13	201,705.22
5U0000	Keene General Operating	617F13	Op Staff-Police Teamsters L633(UNH)	0.00	0.00	0.00
5U0000	Keene General Operating	617F14	Op Staff-Safety Teamsters L633(KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	111,120.02	165,002.53	224,331.85
5U0000	Keene General Operating	618FBN	Other bonuses with full fringe	13,750.00	(11,983.06)	(8,033.06)
5U0000	Keene General Operating	61CBH1	PT Hrly-Safety Teamsters L633(KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	61CBHO	Part Time - Overtime	142.00	0.00	0.00
5U0000	Keene General Operating	61CPEX	Part Time Salary	51,115.52	7,819.36	9,684.36
5U0000	Keene General Operating	61CPHX	Part Time Hourly	89,275.32	95,234.01	122,418.51
5U0000	Keene General Operating	61DBHO	Full Time Temp - Overtime	0.00	47.25	47.25
5U0000	Keene General Operating	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	0.00	8,199.00	8,199.00
5U0000	Keene General Operating	61JBEX	Casual - Exempt	0.00	0.00	0.00
5U0000	Keene General Operating	61JBHX	Casual - Hourly	9,890.63	0.00	0.00
5U0000	Keene General Operating	61KBAW	OTP - Honor & Recog Awrd	0.00	121,000.00	121,000.00
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	6,000.00	6,000.00
5U0000	Keene General Operating	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5U0000	Keene General Operating	61SNNF	Student Non FLSA	0.00	0.00	0.00
5U0000	Keene General Operating	61SNSH	Student Labor	6,047.05	5,547.38	6,210.24
5U0000	Keene General Operating	61SNWS	College Work Study	2,010.22	2,171.80	3,016.85
5U0000	Keene General Operating	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5U0000	Keene General Operating	65RO10	Retirement Other	20,000.00	20,000.00	20,000.00
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	2,219.41	11,985.84	12,466.46
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	731,194.72	991,224.88	1,401,716.84
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	11,839.37	8,609.70	11,049.86
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	0.00	688.72	688.72
5U0000	Keene General Operating	71	Support	0.00	0.00	0.00
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710000	In-State Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710100	Out-of-State Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710210	Foreign Travel-Team Travel	0.00	300.00	300.00
5U0000	Keene General Operating	710300	Conference Registration Fees	250.00	3,415.46	3,385.46
5U0000	Keene General Operating	710305	Registration Fees-Other	0.00	0.00	255.00
5U0000	Keene General Operating	710310	Workshop Registration Fees	0.00	2,389.00	2,389.00
5U0000	Keene General Operating	710400	Student or Non-Emp Travel	275.00	0.00	0.00
5U0000	Keene General Operating	710D01	Domestic Travel NH - Wkshp/Conf Fee	40.00	2,070.20	2,070.20
5U0000	Keene General Operating	710D10	Domestic Travel NH - Airfare	0.00	45.00	45.00
5U0000	Keene General Operating	710D15	Domestic Travel NH - Oth Trans Cost	0.00	5,871.89	6,022.60
5U0000	Keene General Operating	710D20	Domestic Travel NH - Hotel/Lodging	0.00	855.47	855.47
5U0000	Keene General Operating	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
5U0000	Keene General Operating	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,151.95	1,151.95
5U0000	Keene General Operating	710D60	Domestic Travel Non-NH - Airfare	0.00	4,540.07	3,221.51
5U0000	Keene General Operating	710D65	Domestic Trvl Non-NH - Other Transp	0.00	4,529.25	4,529.25
5U0000	Keene General Operating	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	3,540.09	3,540.09
5U0000	Keene General Operating	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,132.03	1,132.03
5U0000	Keene General Operating	710F10	Foreign Travel - Airfare	0.00	3,155.34	6,981.14
5U0000	Keene General Operating	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
5U0000	Keene General Operating	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	831.24	831.24
5U0000	Keene General Operating	710N10	Nonemployee/Student Travel -Airfare	0.00	6,483.46	8,154.46
5U0000	Keene General Operating	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	5,103.77	5,103.77
5U0000	Keene General Operating	710N20	Nonemp/Stud Travl - Hotel/Lodging	6,173.36	3,441.22	3,441.22
5U0000	Keene General Operating	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	489.48	489.48
5U0000	Keene General Operating	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
5U0000	Keene General Operating	710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	601.72	8,482.99	13,158.76

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
5U0000	Keene General Operating	711100	Supplies-General	8,528.93	20,217.71	21,175.91
5U0000	Keene General Operating	711101	Supplies - Admin & Office	0.00	0.00	0.00
5U0000	Keene General Operating	711104	Supplies-From Bookstore	0.00	0.00	0.00
5U0000	Keene General Operating	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	5,741.28	33,492.76	42,940.55
5U0000	Keene General Operating	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711132	Suppli-Software incl Site Lic&Maint	2,890.14	0.00	0.00
5U0000	Keene General Operating	711146	Supplies-Laboratory	0.00	0.00	0.00
5U0000	Keene General Operating	711176	Supplies-Medical	2,456.14	0.00	0.00
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	1,545.55	4,453.70	9,167.00
5U0000	Keene General Operating	713030	Printing & Copying-Off Campus	5,009.56	0.00	345.66
5U0000	Keene General Operating	713040	Printing & Copying-Marketing	9,466.51	0.00	0.00
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	714000	Postage-General	166.40	1,245.00	1,245.00
5U0000	Keene General Operating	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5U0000	Keene General Operating	714010	Postage-Off Campus Mail Services	350.67	1,410.48	1,410.48
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	11,804.57	81,320.38	82,118.04
5U0000	Keene General Operating	715005	Non-Cap Equip-Computer Hardware	896.00	560.63	560.63
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5U0000	Keene General Operating	715020	Non-Cap Equip-under $5,000	0.00	(1,857.65)	(143.89)
5U0000	Keene General Operating	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,387.19	1,387.19
5U0000	Keene General Operating	716	Maintenance and Rentals	0.00	0.00	0.00
5U0000	Keene General Operating	716000	Maintenance & Repairs-General	1,120.66	185.40	25,100.59
5U0000	Keene General Operating	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
5U0000	Keene General Operating	716060	Maint & Repairs-Computer Software	0.00	589,426.43	596,263.98
5U0000	Keene General Operating	716100	Rentals & Leases-General	0.00	4,743.25	4,755.22
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	121,300.00	50,572.50	59,572.50
5U0000	Keene General Operating	717011	Professional Services - Medical	470.00	0.00	0.00
5U0000	Keene General Operating	717100	Financial Services-General	0.00	33.71	3,873.71
5U0000	Keene General Operating	717105	Finl Services-Credit Crd Disc Fees	3,663.18	1,510.04	2,003.43
5U0000	Keene General Operating	717106	Finl Services-Epayment CC fees	5,109.57	4,397.69	10,692.58
5U0000	Keene General Operating	717115	Finl Services-Bank Charges	0.00	0.00	14.00
5U0000	Keene General Operating	717200	Other Professional Services-General	415,603.02	179,023.43	293,035.43
5U0000	Keene General Operating	717255	Oth Prof Ser- Ecommerce	24,032.65	0.00	0.00
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	718000	Telecom-General	111,816.00	111,988.30	112,461.67
5U0000	Keene General Operating	718006	Telecom-Cellular Phones	0.00	530.69	794.75
5U0000	Keene General Operating	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	1,777.54	6,097.88	6,986.10
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	(250.00)	6,330.21	6,330.21
5U0000	Keene General Operating	719010	Business Meals-Campus Wide Events	756.18	14,539.71	14,539.71
5U0000	Keene General Operating	719015	Business Meals-Recruiting Meals	0.00	2,342.76	2,342.76
5U0000	Keene General Operating	719100	Membership Dues & Fees	118,409.74	122,272.29	125,637.49
5U0000	Keene General Operating	719125	Licenses/Professional Fees	3,595.00	1,671.95	1,671.95
5U0000	Keene General Operating	719200	Employee Recruiting-General	716.41	4,045.66	4,673.43
5U0000	Keene General Operating	719210	Employee Recruiting-Advertising	0.00	6,082.00	6,082.00
5U0000	Keene General Operating	719Z00	Other Employee Support	608.75	109.12	109.12
5U0000	Keene General Operating	71B000	Items Resale	0.00	0.00	0.00
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	71C000	Awards to Non-Employee-Students	15,058.54	4,407.00	5,315.35
5U0000	Keene General Operating	71C100	Advertising (Non-Employment)	98,454.95	89,549.25	115,418.57
5U0000	Keene General Operating	71C110	Advertsing-Print	1,280.00	7,674.50	7,674.50
5U0000	Keene General Operating	71C305	Bad Debt Write Off	96,296.33	(3,236.31)	255,714.96
5U0000	Keene General Operating	71C307	Adjustments-Medical Withdrawal	0.00	10,984.24	31,950.94
5U0000	Keene General Operating	71C310	Cash Over/Short Adjustments	(10.80)	(1.60)	281.85
5U0000	Keene General Operating	71C400	Legal Expenses	84,253.91	24,658.88	21,245.99
5U0000	Keene General Operating	71C505	Taxes- Real Estate Taxes	0.46	0.00	0.00
5U0000	Keene General Operating	71CZ00	Other Expenses-Deductions	2,954.37	500.00	500.00
5U0000	Keene General Operating	71CZ60	Other Exp-Special Projects	0.00	18,517.01	18,517.01
5U0000	Keene General Operating	71NCS7	NC Other Costs	115,717.50	0.00	8,000.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
5U0000	Keene General Operating	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	740000	Cap Equipment	0.00	29,502.82	29,502.82
5U0000	Keene General Operating	760	F&A, Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	760000	Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	760001	Int Alloc-Admin Serv Charge	(745,515.00)	(745,254.00)	(993,668.04)
5U0000	Keene General Operating	760077	eVents Support Allocations	0.00	7,677.00	10,234.33
5U0000	Keene General Operating	7600A0	Internal Revenue-Sales & Services	0.00	2,067.50	2,067.50
5U0000	Keene General Operating	7600PS	Internal Alloc-Print Services	982.15	850.91	922.01
5U0000	Keene General Operating	765005	Central Serv-MIS Admin Allocations	2,132,817.00	581,778.00	775,705.00
5U0000	Keene General Operating	765050	Central Serv-MIS Space Allocations	0.00	15,030.00	20,044.00
5U0000	Keene General Operating	765500	Central Serv-System Off Allocation	1,111,365.00	1,193,508.00	1,591,346.00
5U0000	Keene General Operating	76C605	Int Alloc-Property Insurance	64,546.04	62,312.10	62,312.10
5U0000	Keene General Operating	76C610	Int Alloc-Liability Ins	141,929.28	135,489.24	135,489.24
5U0000	Keene General Operating	76C612	Int Alloc-Liability Claims	3,865.28	3,807.00	3,807.00
5U0000	Keene General Operating	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	0.00
5U0000	Keene General Operating	76C625	Int Alloc-Risk Mgt Services	15,372.76	13,980.36	13,980.36
5U0000	Keene General Operating	76C630	Int Alloc-Haz Emissions Ins	3,864.84	3,517.02	3,517.02
5U0000	Keene General Operating	76C640	Int Alloc-Library Ins	6,217.82	6,002.62	6,002.62
5U0000	Keene General Operating	76C645	Int Alloc-Crime Ins	3,422.36	3,319.64	3,319.64
5U0000	Keene General Operating	76I000	Internal Allocations - Recoveries	0.00	723.91	723.91
5U0000	Keene General Operating	76I900	Int Alloc Intercampus (Rec)	(285,729.00)	0.00	0.00
5U0000	Keene General Operating	76O	Internal Allocations (Charges)	0.00	0.00	0.00
5U0000	Keene General Operating	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5U0000	Keene General Operating	76O110	Int All-Supplies-General (Chg)	63.84	191.52	191.52
5U0000	Keene General Operating	76O130	Internal Alloc-Print & Copy (Chg)	1,745.30	9,519.19	13,188.51
5U0000	Keene General Operating	76O140	Internal Alloc-Mail & Postage (Chg)	9,840.31	6,129.05	10,326.03
5U0000	Keene General Operating	76O900	Int Alloc Intercampus (Chg)	744,190.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	615F10	PAT	0.00	0.00	401,164.00
5U0ADJ	KSC Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	162,472.00
5U0ADJ	KSC Unrestricted Adjustments	711000	Purchasing Cards	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(40,862.58)
5U0ADJ	KSC Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	40,862.58
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	(29,502.82)	(29,502.82)
5U0PPD	Keene General Prepaid Expenses	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	(245,209.00)	(758,086.00)
***Total Institutional Support				17,691,090.51	7,018,293.98	9,189,371.20
070 - Operations and Maintenance						
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	12,994.00
5DGSTF	KSC Separation Fund	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	28,604.00
5DT100	Central Stores-Designated	711000	Purchasing Cards	3,039.20	16,140.16	16,140.16
5DT100	Central Stores-Designated	711101	Supplies - Admin & Office	1,519.60	0.00	0.00
5DT100	Central Stores-Designated	711102	Supplies-Central Stores	0.00	0.00	0.00
5DT100	Central Stores-Designated	76O110	Int All-Supplies-General (Chg)	(3,743.00)	(9,507.84)	(10,282.28)
5DT100	Central Stores-Designated	76O130	Internal Alloc-Print & Copy (Chg)	0.00	(3,072.68)	(3,200.36)
5GE253	College Camp Endow Payout	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5GE253	College Camp Endow Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	711000	Purchasing Cards	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	711100	Supplies-General	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	716000	Maintenance & Repairs-General	268.33	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	717200	Other Professional Services-General	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	719100	Membership Dues & Fees	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	711000	Purchasing Cards	377.28	0.00	0.00
5GT101	Memorial Trees Benches Plaques	717200	Other Professional Services-General	322.87	1,584.00	3,548.25
5N0ADJ	KSC Net Invested in Plant Adjust	740000	Cap Equipment	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	740040	Cap Equipment-Vehicles	0.00	0.00	1,000.00
5N0ADJ	KSC Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	(1,800.00)	0.00	(1,000.00)
5N0ADJ	KSC Net Invested in Plant Adjust	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	71NCS7	NC Other Costs	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	740350	Depreciation - Building/Improvement	7,758,395.13	5,954,677.11	7,788,685.97
5NG003	KSC Net Invested in Plant	7403RO	ARO Amortization	0.00	0.00	75,800.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5NG003	KSC Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5NG004	KSC Equipment	740040	Cap Equipment-Vehicles	0.00	1,000.00	0.00
5NG004	KSC Equipment	740300	Depreciation - Equipment	447,240.41	358,849.63	477,192.95
5NG004	KSC Equipment	7404F3	Telecommunications Systems	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	7404	Construction	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	7404	Construction	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	7404	Construction	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG023	2006 HEFA Debt	7404	Construction	0.00	0.00	0.00
5NG023	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	7404	Construction	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	7404	Construction	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5U0000	Keene General Operating	615F10	PAT	105,413.77	83,431.85	115,048.13
5U0000	Keene General Operating	615F13	PAT - Staff Assoc NEA (KSC)	147,830.49	134,710.00	185,757.99
5U0000	Keene General Operating	615F14	PAT - Dir/Super Assoc NEA (KSC)	150,268.71	191,154.71	264,652.88
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	48,646.59	61,511.53	72,290.26
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	32,849.85	34,188.03	47,629.92
5U0000	Keene General Operating	617BSB	Operating Staff-Stand-By Pay	37,726.40	18,544.12	31,227.96
5U0000	Keene General Operating	617F10	Operating Staff	986,175.81	1,032,681.86	1,442,175.44
5U0000	Keene General Operating	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	63,549.88	66,625.76	90,656.48
5U0000	Keene General Operating	618FBN	Other bonuses with full fringe	3,824.00	0.00	0.00
5U0000	Keene General Operating	61CBHO	Part Time - Overtime	15.25	0.00	0.00
5U0000	Keene General Operating	61CPEX	Part Time Salary	0.00	0.00	0.00
5U0000	Keene General Operating	61CPHX	Part Time Hourly	56,481.09	20,422.25	34,582.51
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	0.00	18,946.00	23,004.25
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	561.84	561.84
5U0000	Keene General Operating	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
5U0000	Keene General Operating	61SNSH	Student Labor	7,440.50	19,730.77	20,987.66
5U0000	Keene General Operating	61SNWS	College Work Study	2,216.30	5,437.36	6,984.16
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	10,015.92	9,643.48	12,743.32
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	590,890.32	610,204.94	849,028.18
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	4,744.41	1,715.46	2,904.92
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	0.00	1,591.49	1,932.39
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710100	Out-of-State Travel	0.00	0.00	0.00
5U0000	Keene General Operating	710300	Conference Registration Fees	0.00	0.00	0.00
5U0000	Keene General Operating	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	1,203.00	963.00
5U0000	Keene General Operating	710D15	Domestic Travel NH - Oth Trans Cost	0.00	118.32	118.32
5U0000	Keene General Operating	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
5U0000	Keene General Operating	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
5U0000	Keene General Operating	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
5U0000	Keene General Operating	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5U0000	Keene General Operating	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
5U0000	Keene General Operating	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	128,949.66	211,142.19	259,517.91
5U0000	Keene General Operating	711100	Supplies-General	50,136.16	40,495.39	57,825.65
5U0000	Keene General Operating	711101	Supplies - Admin & Office	150.08	0.00	0.00
5U0000	Keene General Operating	711104	Supplies-From Bookstore	0.00	0.00	0.00
5U0000	Keene General Operating	711105	Safety Shoes	859.99	1,976.32	2,126.32
5U0000	Keene General Operating	711106	Uniforms and Safety Shoes	6,614.44	7,849.39	10,253.73
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	390.00	512.50	512.50
5U0000	Keene General Operating	711124	Supplies-Instructional & Program	0.00	0.00	0.00
5U0000	Keene General Operating	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5U0000	Keene General Operating	711136	Supplies-Tools	1,452.29	2,252.41	2,503.06
5U0000	Keene General Operating	711159	Supplies- Safety & Security	0.00	0.00	0.00
5U0000	Keene General Operating	711160	Supplies-Books	0.00	877.44	877.44
5U0000	Keene General Operating	711162	Supplies-Office Supplies	157.90	660.17	948.53

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5U0000	Keene General Operating	711176	Supplies-Medical	(80.00)	0.00	0.00
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	1,716.00	256.00	298.00
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	714000	Postage-General	0.00	0.00	7.10
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	30.84	1,739.58	1,739.58
5U0000	Keene General Operating	715005	Non-Cap Equip-Computer Hardware	990.50	0.00	0.00
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	0.00	735.38	735.38
5U0000	Keene General Operating	715020	Non-Cap Equip-under $5,000	2,130.45	2,563.84	2,563.84
5U0000	Keene General Operating	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5U0000	Keene General Operating	715026	Non-capital $3,000-$4,999	0.00	3,400.00	3,400.00
5U0000	Keene General Operating	716	Maintenance and Rentals	0.00	0.00	0.00
5U0000	Keene General Operating	716000	Maintenance & Repairs-General	113,088.84	132,994.55	176,904.93
5U0000	Keene General Operating	716007	Maint & Repair - Plants & Shrubs	1,223.90	1,429.20	2,315.49
5U0000	Keene General Operating	716018	Maint Agreem- Baseline & Supp	673,244.79	526,084.09	707,571.16
5U0000	Keene General Operating	716024	Maint & Repairs-Custodial Services	1,693,379.70	1,660,176.27	2,216,549.61
5U0000	Keene General Operating	716027	Maint & Repairs-Vehicle-Gas-Oil	11,034.88	14,885.30	18,347.49
5U0000	Keene General Operating	716042	Maint & Repairs-Glass	213.00	0.00	0.00
5U0000	Keene General Operating	716057	Maint & Repairs-Sand-Salt	0.00	661.06	8,397.73
5U0000	Keene General Operating	716092	Maint-Housekeeping Supplies General	566.95	0.00	0.00
5U0000	Keene General Operating	716100	Rentals & Leases-General	1,310.46	2,824.57	6,153.27
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	0.00	0.00	0.00
5U0000	Keene General Operating	717200	Other Professional Services-General	23,769.42	33,929.80	41,366.83
5U0000	Keene General Operating	717206	Oth Prof Ser-MuniAgreemt-Police	139,418.00	125,902.00	125,902.00
5U0000	Keene General Operating	717213	Service-Facilities Main Repr Contr	0.00	0.00	0.00
5U0000	Keene General Operating	717240	Oth Prof Ser-MuniAgreement-Fire	497,000.00	497,000.00	497,000.00
5U0000	Keene General Operating	717268	Oth Prof Ser- Physicians	140.00	365.00	365.00
5U0000	Keene General Operating	717282	Oth Prof Ser- Haz Waste Removal	22,341.80	14,942.16	15,327.36
5U0000	Keene General Operating	717301	Service-Maint and Repair -General	22,424.20	0.00	0.00
5U0000	Keene General Operating	717327	Service-Maint&Repairs-Veh repair	5,176.27	0.00	0.00
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	718000	Telecom-General	24,700.00	24,700.00	24,700.00
5U0000	Keene General Operating	718006	Telecom-Cellular Phones	769.44	1,322.66	1,917.35
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5U0000	Keene General Operating	719100	Membership Dues & Fees	3,512.00	5,174.51	7,575.72
5U0000	Keene General Operating	719125	Licenses/Professional Fees	2,622.00	615.00	995.00
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	740000	Cap Equipment	0.00	14,500.00	14,500.00
5U0000	Keene General Operating	740100	Equipment Lease-Purchase	0.00	0.00	0.00
5U0000	Keene General Operating	760	F&A, Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	760004	Int Alloc-Maintenance-PPOM	(6,093,261.00)	(6,048,000.00)	(8,064,001.77)
5U0000	Keene General Operating	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5U0000	Keene General Operating	7600PS	Internal Alloc-Print Services	23.85	134.48	146.93
5U0000	Keene General Operating	76C615	Int Alloc-Auto Fleet Ins	37,639.58	35,137.96	35,137.96
5U0000	Keene General Operating	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5U0000	Keene General Operating	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5U0000	Keene General Operating	76O130	Internal Alloc-Print & Copy (Chg)	1,574.70	2,080.80	3,263.10
5U0000	Keene General Operating	76O140	Internal Alloc-Mail & Postage (Chg)	61.09	90.33	123.75
5U0000	Keene General Operating	780	Utilities	0.00	0.00	0.00
5U0000	Keene General Operating	780005	Heating Fuels-#2 Oil	11,696.34	17,171.90	22,602.05
5U0000	Keene General Operating	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
5U0000	Keene General Operating	780015	Heating Fuels-Natural gas	21,539.54	24,029.00	29,836.88
5U0000	Keene General Operating	780018	Heating Fuels-Landfill Gas	1,047,623.87	1,577,893.89	1,798,475.91
5U0000	Keene General Operating	780030	Heating Fuels-Propane	78,293.15	95,048.19	115,018.40
5U0000	Keene General Operating	780100	Electricity	1,492,170.71	1,615,249.37	2,123,477.30
5U0000	Keene General Operating	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
5U0000	Keene General Operating	780Z15	Other Utilities-Fire Call Box Fee	0.00	0.00	19,176.00
5U0000	Keene General Operating	780Z25	Other Utilities-Landfill Fees	51,226.10	63,515.39	70,252.15
5U0000	Keene General Operating	780Z30	Other Utilities-Water and Sewer	135,455.96	174,201.97	359,575.75
5U0000	Keene General Operating	780Z75	Other Utilities	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5U0ADJ	KSC Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(15,165.58)
5U0ADJ	KSC Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	15,165.58
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	(14,500.00)	(14,500.00)
5U0PPD	Keene General Prepaid Expenses	716018	Maint Agreem- Baseline & Supp	0.00	140,286.25	140,286.25
5U0PPD	Keene General Prepaid Expenses	71NCS7	NC Other Costs	0.00	(140,286.25)	(140,286.25)
5UT000	Physical Plant-Gen Op	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	25,243.00
5X0ADJ	KSC Unexpended Plant Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(18,430.32)
5X0ADJ	KSC Unexpended Plant Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	18,430.32
5X0ADJ	KSC Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	(74,300.00)	(114,139.00)
5X0ADJ	KSC Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	(911,744.07)	(1,195,731.33)	(1,589,617.88)
5XG001	Unexp. R&R - General Funds	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds	71NC	Noncapital Construction	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds	71NCF3	NC Telecommunications Systems	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds	7404	Construction	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing	71NCC5	NC Abatement of Hazardous Materials	0.00	21,351.91	21,351.91
5XG002	Unexp. R&R - Housing	71NCP2	NC AE Design Fee	0.00	28,800.00	28,800.00
5XG003	Unexp. R&R - Dining	7404	Construction	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt	7111	Supplies	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve	711000	Purchasing Cards	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
5XG015	Madison Street Parking	71	Support	0.00	0.00	0.00
5XG015	Madison Street Parking	716	Maintenance and Rentals	0.00	0.00	0.00
5XG015	Madison Street Parking	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XG015	Madison Street Parking	717000	Consulting-General	0.00	0.00	0.00
5XG015	Madison Street Parking	717200	Other Professional Services-General	0.00	0.00	0.00
5XG015	Madison Street Parking	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
5XG024	KSC - Academic Buildings	7172	Other Professional Services	0.00	0.00	0.00
5XG026	Computer Acq Plan 92	7111	Supplies	0.00	0.00	0.00
5XG026	Computer Acq Plan 92	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG028	Furniture Replacement	7404	Construction	0.00	0.00	0.00
5XG047	LRTP - Network Management System	71	Support	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	740000	Cap Equipment	0.00	0.00	0.00
5XG054	Dining Commons - New	710000	In-State Travel	0.00	0.00	0.00
5XG054	Dining Commons - New	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5XG054	Dining Commons - New	71C110	Advertsing-Print	0.00	0.00	0.00
5XG054	Dining Commons - New	7404C1	Construction- Primary	0.00	0.00	0.00
5XG054	Dining Commons - New	7404C3	Secondary Construction	0.00	0.00	0.00
5XG054	Dining Commons - New	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG054	Dining Commons - New	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P2	AE Design Fee	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S7	Other Costs	0.00	0.00	0.00
5XG054	Dining Commons - New	7404U1	General Contingency	0.00	0.00	0.00
5XG060	infra ksc heating plant	7404P2	AE Design Fee	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	710000	In-State Travel	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	710100	Out-of-State Travel	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	710300	Conference Registration Fees	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C4	Contingency on Secondary Const- Bud	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00

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5XG069	KSC Heating Plant Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P2	AE Design Fee	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S4	Permits and Fees	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S7	Other Costs	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404U1	General Contingency	0.00	0.00	0.00
5XG078	KSC Alumni Center	710000	In-State Travel	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404	Construction	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C1	Construction- Primary	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C3	Secondary Construction	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C7	Campus Construction Support	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404F6	Flooring/Carpeting	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P2	AE Design Fee	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S7	Other Costs	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	711100	Supplies-General	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	714000	Postage-General	0.00	26.35	26.35
5XG082	Campus Safety Vehicle Replacement	717200	Other Professional Services-General	450.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	71NC	Noncapital Construction	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	73,300.00	73,300.00
5XG084	KSC Huntress Hall Phase 2	710000	In-State Travel	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404C1	Construction- Primary	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404C3	Secondary Construction	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404P2	AE Design Fee	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S7	Other Costs	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	710000	In-State Travel	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404P2	AE Design Fee	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404P7	Site Survey	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	615F10	PAT	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404C1	Construction- Primary	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404C3	Secondary Construction	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404C7	Campus Construction Support	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F3	Telecommunications Systems	0.00	0.00	0.00

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5XG089	KSC TDS Building Capital Project	7404F5	Window Treatment	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P2	AE Design Fee	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S6	Project Related Supplies	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S7	Other Costs	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404U1	General Contingency	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	71C400	Legal Expenses	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	71C605	Insurance-Property	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404	Construction	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404C1	Construction- Primary	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404S7	Other Costs	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	7404C1	Construction- Primary	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG093	Living Learning Commons	710000	In-State Travel	0.00	0.00	0.00
5XG093	Living Learning Commons	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XG093	Living Learning Commons	717010	Consulting-Information Technology	0.00	0.00	0.00
5XG093	Living Learning Commons	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5XG093	Living Learning Commons	7404C1	Construction- Primary	0.00	0.00	0.00
5XG093	Living Learning Commons	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG093	Living Learning Commons	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
5XG093	Living Learning Commons	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG093	Living Learning Commons	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG093	Living Learning Commons	7404P2	AE Design Fee	0.00	0.00	0.00
5XG093	Living Learning Commons	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG093	Living Learning Commons	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
5XG093	Living Learning Commons	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG093	Living Learning Commons	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG093	Living Learning Commons	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG093	Living Learning Commons	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG093	Living Learning Commons	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG093	Living Learning Commons	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG093	Living Learning Commons	7404S4	Permits and Fees	0.00	0.00	0.00
5XG093	Living Learning Commons	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG093	Living Learning Commons	7404S7	Other Costs	0.00	0.00	0.00
5XG093	Living Learning Commons	7404U1	General Contingency	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	7404	Construction	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	7404P2	AE Design Fee	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	710000	In-State Travel	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	71NCS7	NC Other Costs	7,474.90	0.00	5,285.01
5XG095	Mason Library-Cohen Ctr Expansion	7404C1	Construction- Primary	0.00	93,196.81	93,196.81
5XG095	Mason Library-Cohen Ctr Expansion	7404C2	Contingency on Primary Constr- Bud	2,493.70	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404C3	Secondary Construction	39,540.20	23.97	34,395.97
5XG095	Mason Library-Cohen Ctr Expansion	7404C6	Temporary Utility Consumption	0.00	0.00	1,270.00
5XG095	Mason Library-Cohen Ctr Expansion	7404C7	Campus Construction Support	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404P2	AE Design Fee	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404P4	AE Reimbursable Costs	0.00	887.84	887.84

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5XG095	Mason Library-Cohen Ctr Expansion	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404P7	Site Survey	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404S4	Permits and Fees	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	7404S6	Project Related Supplies	53,830.56	0.00	6,666.19
5XG095	Mason Library-Cohen Ctr Expansion	7404U1	General Contingency	0.00	0.00	0.00
5XG096	Monadnock innovation Hub	7404P1	Pre-Design Planning	8,600.00	0.00	20,000.00
5XT009	Professional Studies Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT009	Professional Studies Projects	711100	Supplies-General	0.00	0.00	0.00
5XT009	Professional Studies Projects	713010	Printing & Copying-Publications	0.00	0.00	0.00
5XT009	Professional Studies Projects	714000	Postage-General	0.00	0.00	0.00
5XT009	Professional Studies Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT009	Professional Studies Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT009	Professional Studies Projects	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT009	Professional Studies Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT009	Professional Studies Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT009	Professional Studies Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT009	Professional Studies Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT009	Professional Studies Projects	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
5XT009	Professional Studies Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT009	Professional Studies Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7100	In-State Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	710100	Out-of-State Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	710200	Foreign Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7111	Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711100	Supplies-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711124	Supplies-Instructional & Program	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7112	Research Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	713000	Printing & Copying-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT011	Sciences Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT011	Sciences Projects	711100	Supplies-General	0.00	0.00	0.00
5XT011	Sciences Projects	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT011	Sciences Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT011	Sciences Projects	716000	Maintenance & Repairs-General	0.00	0.00	6,900.00
5XT011	Sciences Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT011	Sciences Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT011	Sciences Projects	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

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5XT011	Sciences Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT011	Sciences Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT011	Sciences Projects	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT011	Sciences Projects	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT011	Sciences Projects	740000	Cap Equipment	0.00	0.00	40,839.00
5XT011	Sciences Projects	7404C1	Construction- Primary	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	711000	Purchasing Cards	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716	Maintenance and Rentals	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	717200	Other Professional Services-General	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	71NC	Noncapital Construction	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	740460	Construct-Other	0.00	0.00	0.00
5XT056	Soccer Field	716	Maintenance and Rentals	0.00	0.00	0.00
5XT056	Soccer Field	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT056	Soccer Field	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT057	Morrison Renovation 99	711000	Purchasing Cards	0.00	0.00	0.00
5XT057	Morrison Renovation 99	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7404	Construction	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7404P2	AE Design Fee	0.00	0.00	0.00
5XT060	Energy Conservation Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT060	Energy Conservation Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT060	Energy Conservation Projects	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT060	Energy Conservation Projects	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT060	Energy Conservation Projects	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT060	Energy Conservation Projects	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT060	Energy Conservation Projects	7404P2	AE Design Fee	0.00	0.00	0.00
5XT060	Energy Conservation Projects	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	710300	Conference Registration Fees	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	711000	Purchasing Cards	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	713010	Printing & Copying-Publications	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716	Maintenance and Rentals	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	717200	Other Professional Services-General	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NC	Noncapital Construction	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	740000	Cap Equipment	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	7404	Construction	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	740456	Construct-Contingency	0.00	20,540.00	20,540.00
5XT070	Safety & Accessibility Improvements	7404S6	Project Related Supplies	0.00	32,500.00	32,500.00
5XT071	Recreational Sports Improvemen	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	716	Maintenance and Rentals	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	71NCS7	NC Other Costs	0.00	36,493.00	36,493.00
5XT071	Recreational Sports Improvemen	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT073	Arts Center Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT073	Arts Center Projects	716	Maintenance and Rentals	0.00	0.00	0.00
5XT073	Arts Center Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00

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5XT073	Arts Center Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT073	Arts Center Projects	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT077	KSC IT Small Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT077	KSC IT Small Projects	711100	Supplies-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT077	KSC IT Small Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT077	KSC IT Small Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5XT080	Food Court Renovations	711000	Purchasing Cards	0.00	0.00	0.00
5XT080	Food Court Renovations	711100	Supplies-General	0.00	0.00	0.00
5XT080	Food Court Renovations	713010	Printing & Copying-Publications	0.00	0.00	0.00
5XT080	Food Court Renovations	716	Maintenance and Rentals	0.00	0.00	0.00
5XT080	Food Court Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT080	Food Court Renovations	71B000	Items Resale	0.00	0.00	0.00
5XT080	Food Court Renovations	740000	Cap Equipment	0.00	0.00	0.00
5XT081	RLO Furniture	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	711000	Purchasing Cards	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	711100	Supplies-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	713000	Printing & Copying-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	716	Maintenance and Rentals	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	717000	Consulting-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	717200	Other Professional Services-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	71NC	Noncapital Construction	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	740000	Cap Equipment	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	740400	Construction	0.00	0.00	0.00
5XT088	Spaulding Renovations	711000	Purchasing Cards	0.00	0.00	0.00
5XT088	Spaulding Renovations	711100	Supplies-General	0.00	0.00	0.00
5XT088	Spaulding Renovations	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT088	Spaulding Renovations	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT088	Spaulding Renovations	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT088	Spaulding Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT088	Spaulding Renovations	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5XT088	Spaulding Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
5XT088	Spaulding Renovations	71NC	Noncapital Construction	0.00	0.00	0.00
5XT088	Spaulding Renovations	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT088	Spaulding Renovations	740000	Cap Equipment	0.00	0.00	0.00
5XT088	Spaulding Renovations	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
5XT094	Property Acquisition	717200	Other Professional Services-General	0.00	0.00	0.00
5XT094	Property Acquisition	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5XT094	Property Acquisition	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
5XT094	Property Acquisition	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT094	Property Acquisition	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT094	Property Acquisition	7404	Construction	0.00	0.00	0.00
5XT094	Property Acquisition	7404A1	Real Estate Purchase	0.00	0.00	0.00
5XT094	Property Acquisition	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XT094	Property Acquisition	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT098	Media Arts Building	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT098	Media Arts Building	716	Maintenance and Rentals	0.00	0.00	0.00
5XT098	Media Arts Building	716000	Maintenance & Repairs-General	0.00	0.00	0.00

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5XT098	Media Arts Building	717200	Other Professional Services-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	71	Support	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	711000	Purchasing Cards	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	711100	Supplies-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	717200	Other Professional Services-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	740406	Construct-Architect Fees	0.00	0.00	0.00
5XT104	Campus Signage	711100	Supplies-General	0.00	0.00	0.00
5XT104	Campus Signage	716	Maintenance and Rentals	0.00	0.00	0.00
5XT104	Campus Signage	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT104	Campus Signage	717200	Other Professional Services-General	0.00	0.00	0.00
5XT104	Campus Signage	71B000	Items Resale	0.00	0.00	0.00
5XT104	Campus Signage	71NCF4	NC Signage	0.00	0.00	0.00
5XT104	Campus Signage	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT105	President's Residence	711000	Purchasing Cards	0.00	0.00	0.00
5XT105	President's Residence	711100	Supplies-General	0.00	0.00	0.00
5XT105	President's Residence	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT105	President's Residence	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT105	President's Residence	716	Maintenance and Rentals	0.00	0.00	0.00
5XT105	President's Residence	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT105	President's Residence	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT105	President's Residence	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT105	President's Residence	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT105	President's Residence	716036	Maint & Repairs-Preventative Maint	0.00	0.00	0.00
5XT105	President's Residence	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT105	President's Residence	717200	Other Professional Services-General	0.00	0.00	0.00
5XT105	President's Residence	71NC	Noncapital Construction	0.00	0.00	0.00
5XT105	President's Residence	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT105	President's Residence	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT105	President's Residence	7404	Construction	0.00	0.00	0.00
5XT105	President's Residence	740446	Construct-Hazardous Mat Abatement	0.00	0.00	0.00
5XT105	President's Residence	7404F6	Flooring/Carpeting	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	71	Support	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	716	Maintenance and Rentals	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	71NC	Noncapital Construction	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	7404	Construction	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	71	Support	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	711100	Supplies-General	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	716	Maintenance and Rentals	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	717200	Other Professional Services-General	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	71NC	Noncapital Construction	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740000	Cap Equipment	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740060	Cap Equip- Telecom System	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	7404	Construction	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740400	Construction	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	7404S7	Other Costs	0.00	0.00	0.00

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5XT110	Voice Telephony Infrastructure	71	Support	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	711100	Supplies-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	717000	Consulting-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	717200	Other Professional Services-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	719125	Licenses/Professional Fees	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	740060	Cap Equip- Telecom System	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	7404	Construction	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	71	Support	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	711100	Supplies-General	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	716	Maintenance and Rentals	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	719125	Licenses/Professional Fees	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	740000	Cap Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	7404S7	Other Costs	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716	Maintenance and Rentals	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	717000	Consulting-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	7404	Construction	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	740400	Construction	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	7404S6	Project Related Supplies	0.00	64,579.30	119,239.30
5XT113	Deferred Maintenance Projects	7404S7	Other Costs	0.00	0.00	0.00

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5XT118	Adams, Butterfield, Blake Space Stu	61CPEX	Part Time Salary	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	61CPHX	Part Time Hourly	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	711000	Purchasing Cards	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	711100	Supplies-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	716	Maintenance and Rentals	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	717200	Other Professional Services-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NC	Noncapital Construction	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	740446	Construct-Hazardous Mat Abatement	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	7404S7	Other Costs	0.00	0.00	0.00
5XT119	Campus Safety Relocation	711000	Purchasing Cards	0.00	0.00	0.00
5XT119	Campus Safety Relocation	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT119	Campus Safety Relocation	716	Maintenance and Rentals	0.00	0.00	0.00
5XT119	Campus Safety Relocation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT119	Campus Safety Relocation	717000	Consulting-General	0.00	0.00	0.00
5XT119	Campus Safety Relocation	717200	Other Professional Services-General	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NC	Noncapital Construction	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT119	Campus Safety Relocation	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT119	Campus Safety Relocation	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	711000	Purchasing Cards	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	716	Maintenance and Rentals	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	717000	Consulting-General	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	7404	Construction	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	717	Professional Services	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	717200	Other Professional Services-General	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	7191	Membership Dues and Fees	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5XT125	Hale Building Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT125	Hale Building Renovations	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT127	Bike Path	716	Maintenance and Rentals	0.00	0.00	0.00
5XT127	Bike Path	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT127	Bike Path	717200	Other Professional Services-General	0.00	0.00	0.00
5XT128	Bookstore Renovations	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT128	Bookstore Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT128	Bookstore Renovations	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT131	Server Room Code Improvements	716	Maintenance and Rentals	0.00	0.00	0.00
5XT131	Server Room Code Improvements	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT131	Server Room Code Improvements	717200	Other Professional Services-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	711100	Supplies-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	716	Maintenance and Rentals	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	717200	Other Professional Services-General	0.00	0.00	0.00

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5XT133	Dining R&R Small Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	7404	Construction	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	740400	Construction	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	7404F2	Equipment under Facility Projects	0.00	178,500.70	178,500.70
5XT133	Dining R&R Small Projects	7404F6	Flooring/Carpeting	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	7404S6	Project Related Supplies	0.00	45,761.16	45,761.16
5XT134	Huntress Hall Basement Classroom	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	716	Maintenance and Rentals	0.00	0.00	0.00
5XT135	Landscape Master Plan	716	Maintenance and Rentals	0.00	0.00	0.00
5XT135	Landscape Master Plan	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT135	Landscape Master Plan	717200	Other Professional Services-General	0.00	0.00	0.00
5XT135	Landscape Master Plan	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT135	Landscape Master Plan	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT135	Landscape Master Plan	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT135	Landscape Master Plan	7404S7	Other Costs	0.00	0.00	0.00
5XT136	Ceramics Studio	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5XT136	Ceramics Studio	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT136	Ceramics Studio	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT136	Ceramics Studio	716	Maintenance and Rentals	0.00	0.00	0.00
5XT136	Ceramics Studio	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT136	Ceramics Studio	717200	Other Professional Services-General	0.00	0.00	0.00
5XT136	Ceramics Studio	71B000	Items Resale	0.00	0.00	0.00
5XT136	Ceramics Studio	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT139	Wyman Way	716	Maintenance and Rentals	0.00	0.00	0.00
5XT139	Wyman Way	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT139	Wyman Way	717200	Other Professional Services-General	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	716	Maintenance and Rentals	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	717200	Other Professional Services-General	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	711000	Purchasing Cards	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	71NC	Noncapital Construction	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	71NC	Noncapital Construction	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	7404S7	Other Costs	0.00	0.00	0.00
5XT147	RLO Small Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT147	RLO Small Projects	711100	Supplies-General	0.00	0.00	0.00
5XT147	RLO Small Projects	714000	Postage-General	0.00	0.00	0.00
5XT147	RLO Small Projects	716000	Maintenance & Repairs-General	72,911.10	1,182.25	1,182.25
5XT147	RLO Small Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT147	RLO Small Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT147	RLO Small Projects	717301	Service-Maint and Repair -General	9,731.00	0.00	0.00
5XT147	RLO Small Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT147	RLO Small Projects	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT147	RLO Small Projects	71NCF6	NC Carpeting	7,034.00	47,909.00	61,882.00
5XT147	RLO Small Projects	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
5XT147	RLO Small Projects	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT147	RLO Small Projects	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT147	RLO Small Projects	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT147	RLO Small Projects	71NCS7	NC Other Costs	150,217.61	261,377.31	318,287.32
5XT147	RLO Small Projects	7404	Construction	0.00	0.00	0.00
5XT147	RLO Small Projects	7404C3	Secondary Construction	0.00	0.00	0.00
5XT147	RLO Small Projects	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT147	RLO Small Projects	7404P2	AE Design Fee	0.00	0.00	0.00
5XT147	RLO Small Projects	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XT147	RLO Small Projects	7404S6	Project Related Supplies	278,041.78	353,635.95	564,291.25
5XT147	RLO Small Projects	7404S7	Other Costs	0.00	0.00	0.00
5XT147	RLO Small Projects	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	711000	Purchasing Cards	0.00	0.00	401.34
5XT148	KSC E&G Small Projects	711100	Supplies-General	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	716000	Maintenance & Repairs-General	6,364.00	0.00	0.00

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5XT148	KSC E&G Small Projects	716018	Maint Agreem- Baseline & Supp	8,142.05	0.00	0.00
5XT148	KSC E&G Small Projects	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	717213	Service-Facilities Main Repr Contr	3,910.00	0.00	0.00
5XT148	KSC E&G Small Projects	717301	Service-Maint and Repair -General	40,586.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCF6	NC Carpeting	5,617.00	3,741.00	3,741.00
5XT148	KSC E&G Small Projects	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCS7	NC Other Costs	127,434.75	257,834.19	300,363.57
5XT148	KSC E&G Small Projects	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	7404	Construction	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	740400	Construction	23,434.00	0.00	0.00
5XT148	KSC E&G Small Projects	740418	Construct-Contractor	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	7404C1	Construction- Primary	34,600.00	0.00	0.00
5XT148	KSC E&G Small Projects	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	7404P2	AE Design Fee	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	7404S6	Project Related Supplies	3,840.87	149,472.03	149,472.03
5XT148	KSC E&G Small Projects	7404S7	Other Costs	0.00	0.00	0.00
5XT152	Energy Submetering Project	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT152	Energy Submetering Project	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT152	Energy Submetering Project	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT152	Energy Submetering Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	7404S6	Project Related Supplies	0.00	50,105.00	50,105.00
5XT154	Redfern NASM Project	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT154	Redfern NASM Project	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT154	Redfern NASM Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT154	Redfern NASM Project	7404	Construction	0.00	0.00	0.00
5XT154	Redfern NASM Project	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT156	Master Plan Update FY13	713005	Printing & Copying-Campus	0.00	0.00	0.00
5XT156	Master Plan Update FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5XT156	Master Plan Update FY13	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT156	Master Plan Update FY13	7404	Construction	0.00	0.00	0.00
5XT156	Master Plan Update FY13	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XT157	Mason Library Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT157	Mason Library Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT157	Mason Library Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT157	Mason Library Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT157	Mason Library Projects	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT157	Mason Library Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	740000	Cap Equipment	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404C1	Construction- Primary	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404F4	Signage	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404P2	AE Design Fee	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404S7	Other Costs	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5XT160	TDS A&P Lab	711000	Purchasing Cards	0.00	0.00	0.00

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5XT160	TDS A&P Lab	711100	Supplies-General	0.00	0.00	0.00
5XT160	TDS A&P Lab	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT160	TDS A&P Lab	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT160	TDS A&P Lab	717200	Other Professional Services-General	0.00	0.00	0.00
5XT160	TDS A&P Lab	71NC	Noncapital Construction	0.00	0.00	0.00
5XT160	TDS A&P Lab	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT160	TDS A&P Lab	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT160	TDS A&P Lab	740000	Cap Equipment	0.00	0.00	0.00
5XT160	TDS A&P Lab	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XT160	TDS A&P Lab	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT161	Oil Tank Replacement	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT161	Oil Tank Replacement	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT161	Oil Tank Replacement	740418	Construct-Contractor	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404P7	Site Survey	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404S7	Other Costs	0.00	0.00	0.00
5XT162	Access Control Project	710100	Out-of-State Travel	0.00	0.00	0.00
5XT162	Access Control Project	710310	Workshop Registration Fees	0.00	0.00	0.00
5XT162	Access Control Project	711100	Supplies-General	0.00	0.00	0.00
5XT162	Access Control Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT162	Access Control Project	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5XT162	Access Control Project	717200	Other Professional Services-General	0.00	0.00	0.00
5XT162	Access Control Project	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT162	Access Control Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT162	Access Control Project	740000	Cap Equipment	0.00	0.00	0.00
5XT162	Access Control Project	7404	Construction	0.00	0.00	0.00
5XT162	Access Control Project	7404S7	Other Costs	0.00	0.00	0.00
5XT164	Joslin Hall	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT164	Joslin Hall	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT164	Joslin Hall	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT164	Joslin Hall	7404	Construction	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	71NC	Noncapital Construction	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	7404	Construction	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT167	Mason Library Steps	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT167	Mason Library Steps	7404	Construction	0.00	0.00	0.00
5XT167	Mason Library Steps	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	710100	Out-of-State Travel	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	740000	Cap Equipment	0.00	21,628.67	0.00
5XT169	Redfern Life Safety Improvements	7404F2	Equipment under Facility Projects	7,911.80	0.00	50,331.02
5XT169	Redfern Life Safety Improvements	7404S6	Project Related Supplies	175.32	0.00	0.00
5XT169	Redfern Life Safety Improvements	7404S7	Other Costs	0.00	0.00	0.00
5XT170	Electric Substation Fence	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT170	Electric Substation Fence	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT171	Classroom Improvements	71NC	Noncapital Construction	0.00	0.00	0.00
5XT171	Classroom Improvements	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT171	Classroom Improvements	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT171	Classroom Improvements	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT171	Classroom Improvements	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT172	MAC Roof	7404	Construction	0.00	0.00	0.00
5XT172	MAC Roof	7404P2	AE Design Fee	0.00	0.00	0.00
5XT172	MAC Roof	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	717200	Other Professional Services-General	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	71NC	Noncapital Construction	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	71NCF6	NC Carpeting	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
5XT173	Space Alloc, Adapt, Renewal Comm	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	7404	Construction	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT174	Thorne Roof	7404	Construction	0.00	0.00	0.00
5XT174	Thorne Roof	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT175	Crosswalk Improvements	7404	Construction	0.00	0.00	0.00
5XT175	Crosswalk Improvements	7404S6	Project Related Supplies	0.00	175,201.18	175,201.18
5XT176	Steam Line Replacement	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT176	Steam Line Replacement	7404	Construction	0.00	0.00	0.00
5XT176	Steam Line Replacement	740400	Construction	0.00	0.00	0.00
5XT176	Steam Line Replacement	7404S6	Project Related Supplies	0.00	85,302.38	85,302.38
5XT177	Spaulding Pool Ventilation	7404	Construction	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	7404C1	Construction- Primary	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	7404P3	AE Special Studies & Extra Service	1,600.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	7404S4	Permits and Fees	3,088.20	0.00	0.00
5XT177	Spaulding Pool Ventilation	7404S6	Project Related Supplies	0.00	108,120.00	134,469.88
5XT178	Artificial Turf Field	717200	Other Professional Services-General	0.00	0.00	0.00
5XT178	Artificial Turf Field	7404	Construction	0.00	0.00	0.00
5XT178	Artificial Turf Field	740456	Construct-Contingency	13,210.54	0.00	10,314.08
5XT178	Artificial Turf Field	7404C1	Construction- Primary	9,147.60	0.00	0.00
5XT178	Artificial Turf Field	7404S6	Project Related Supplies	0.00	25,056.00	25,056.00
***Total Operations and Maintenance				10,674,829.87	10,372,607.88	13,318,354.35
080 - Student Financial Aid						
5GP102	Thomas J Crowley Award	711100	Supplies-General	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00
120 - Auxiliary Services						
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(2,746.70)
5A0ADJ	KSC Auxiliary Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	2,746.70
5A0ADJ	KSC Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	611BST	Summer Salary AY Fac-Teaching	85,365.04	51,487.45	72,117.29
5AA102	Continuing Ed-OSHA	611BXM	Supplemental-Other-Misc	239,249.79	177,159.63	186,011.44
5AA102	Continuing Ed-OSHA	611PFN	Faculty Adjunct Credit Non Unit-KSC	380.00	0.00	95.00
5AA102	Continuing Ed-OSHA	615F14	PAT - Dir/Super Assoc NEA (KSC)	43,577.04	54,677.64	75,607.46
5AA102	Continuing Ed-OSHA	617BHO	Operating Staff-Overtime	8,316.65	9,336.61	10,303.29
5AA102	Continuing Ed-OSHA	617BLG	Operating Staff-Longevity	1,561.57	1,489.86	2,000.12
5AA102	Continuing Ed-OSHA	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	58,124.16	53,406.75	74,769.21
5AA102	Continuing Ed-OSHA	61CPHX	Part Time Hourly	23,992.43	22,090.32	31,226.44
5AA102	Continuing Ed-OSHA	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	61JBHX	Casual - Hourly	0.00	8,169.75	10,501.65
5AA102	Continuing Ed-OSHA	65YB10	Base Benefit Distr (fica)	28,097.32	20,802.02	23,598.43
5AA102	Continuing Ed-OSHA	65YF10	Full Fringe Benefit Distr Expe	41,188.98	43,774.27	60,902.65
5AA102	Continuing Ed-OSHA	65YP10	Nonstatus Benefit Distr (Fica)	2,047.30	1,855.58	2,630.98
5AA102	Continuing Ed-OSHA	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710	Travel	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710000	In-State Travel	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710100	Out-of-State Travel	880.57	553.32	553.32
5AA102	Continuing Ed-OSHA	710300	Conference Registration Fees	150.00	535.00	535.00
5AA102	Continuing Ed-OSHA	710D15	Domestic Travel NH - Oth Trans Cost	4,767.99	3,632.64	3,767.28
5AA102	Continuing Ed-OSHA	710D20	Domestic Travel NH - Hotel/Lodging	9,518.33	9,478.65	9,988.78
5AA102	Continuing Ed-OSHA	710D30	Domestic Travel NH - Meals/Incidtls	4,610.90	4,273.27	4,273.27
5AA102	Continuing Ed-OSHA	710D50	Domestic Travel Non-NH	405.48	0.00	0.00
5AA102	Continuing Ed-OSHA	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	40.00
5AA102	Continuing Ed-OSHA	710D60	Domestic Travel Non-NH - Airfare	665.21	4,185.93	4,979.51
5AA102	Continuing Ed-OSHA	710D65	Domestic Trvl Non-NH - Other Transp	5,492.05	14,421.65	15,774.19
5AA102	Continuing Ed-OSHA	710D70	Domestic Trvl Non-NH Hotel/Lodging	5,809.81	20,142.72	21,078.15
5AA102	Continuing Ed-OSHA	710D80	Domestic Trvl Non-NH Meals/Incidtls	2,651.76	10,868.52	11,496.19
5AA102	Continuing Ed-OSHA	711	Supplies	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711000	Purchasing Cards	0.00	1,468.43	1,528.38

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AA102	Continuing Ed-OSHA	711100	Supplies-General	22,273.47	29,025.39	30,456.59
5AA102	Continuing Ed-OSHA	711101	Supplies - Admin & Office	169.15	0.00	0.00
5AA102	Continuing Ed-OSHA	711104	Supplies-From Bookstore	0.00	757.40	757.40
5AA102	Continuing Ed-OSHA	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711108	Supplies-Subscription,Newspaper,Mag	0.00	179.94	179.94
5AA102	Continuing Ed-OSHA	711110	Plants, Animals & Related Supplies	280.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711124	Supplies-Instructional & Program	0.00	2,696.80	2,696.80
5AA102	Continuing Ed-OSHA	711132	Suppli-Software incl Site Lic&Maint	0.00	217.70	217.70
5AA102	Continuing Ed-OSHA	711154	Supplies-Computer Peripherals	0.00	825.00	825.00
5AA102	Continuing Ed-OSHA	711160	Supplies-Books	8,630.83	27,545.80	27,545.80
5AA102	Continuing Ed-OSHA	713	Printing and Copying	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	713000	Printing & Copying-General	232.28	514.51	514.51
5AA102	Continuing Ed-OSHA	713015	Printing & Copying-Departmental	3,068.93	14,274.54	14,274.54
5AA102	Continuing Ed-OSHA	713030	Printing & Copying-Off Campus	2,269.60	16,949.81	18,061.91
5AA102	Continuing Ed-OSHA	714	Postage	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	714000	Postage-General	163.30	108.35	108.35
5AA102	Continuing Ed-OSHA	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	714010	Postage-Off Campus Mail Services	0.00	868.50	868.50
5AA102	Continuing Ed-OSHA	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	715000	Non-Cap Equip-General	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	715020	Non-Cap Equip-under $5,000	0.00	0.00	1,315.80
5AA102	Continuing Ed-OSHA	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	2,004.00	2,004.00
5AA102	Continuing Ed-OSHA	716	Maintenance and Rentals	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	716000	Maintenance & Repairs-General	4,901.83	1,659.13	1,659.13
5AA102	Continuing Ed-OSHA	716024	Maint & Repairs-Custodial Services	7,200.00	7,226.55	11,276.55
5AA102	Continuing Ed-OSHA	716100	Rentals & Leases-General	86,264.70	90,687.21	109,752.24
5AA102	Continuing Ed-OSHA	716120	Rentals-Property or Room	0.00	4,211.34	4,211.34
5AA102	Continuing Ed-OSHA	716123	Rental Property/Room (short term)	753.10	100.00	100.00
5AA102	Continuing Ed-OSHA	717	Professional Services	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717000	Consulting-General	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717105	Finl Services-Credit Crd Disc Fees	14,093.00	18,577.38	22,069.36
5AA102	Continuing Ed-OSHA	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717200	Other Professional Services-General	7,859.50	41,712.81	49,027.81
5AA102	Continuing Ed-OSHA	717212	Oth Prof Ser-Property Management	492.00	206.00	309.00
5AA102	Continuing Ed-OSHA	718	Telecommunications	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	718000	Telecom-General	43,000.00	43,000.00	43,000.00
5AA102	Continuing Ed-OSHA	718002	Telecom-Fixed (Basic Phone Service)	2,415.37	1,316.78	1,994.56
5AA102	Continuing Ed-OSHA	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	718024	Telecom-Voice US Inbound 800	2,674.50	3,550.11	4,141.47
5AA102	Continuing Ed-OSHA	718038	Telecom-Data US Bandwidth	4,946.34	8,243.39	10,716.56
5AA102	Continuing Ed-OSHA	719	Staff Support	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	719005	Business Meals-Group or Class Meals	35,341.56	61,049.28	63,697.44
5AA102	Continuing Ed-OSHA	719100	Membership Dues & Fees	2,175.00	325.00	675.00
5AA102	Continuing Ed-OSHA	719125	Licenses/Professional Fees	0.00	1,000.00	1,000.00
5AA102	Continuing Ed-OSHA	71C	Other Support	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	71C100	Advertising (Non-Employment)	0.00	4,069.94	4,069.94
5AA102	Continuing Ed-OSHA	71C110	Advertsing-Print	0.00	1,960.00	1,960.00
5AA102	Continuing Ed-OSHA	71C305	Bad Debt Write Off	235.00	0.00	795.00
5AA102	Continuing Ed-OSHA	7600A0	Internal Revenue-Sales & Services	0.00	49,810.08	51,381.77
5AA102	Continuing Ed-OSHA	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	76O130	Internal Alloc-Print & Copy (Chg)	29,619.47	0.00	0.00
5AA102	Continuing Ed-OSHA	76O140	Internal Alloc-Mail & Postage (Chg)	9,803.86	5,803.45	7,069.11
5AA102	Continuing Ed-OSHA	780100	Electricity	7,114.59	7,873.90	9,866.59
5AA104	Link Program	611BST	Summer Salary AY Fac-Teaching	9,800.02	0.00	0.00
5AA104	Link Program	615F13	PAT - Staff Assoc NEA (KSC)	529.06	2,636.48	10,518.23
5AA104	Link Program	615F14	PAT - Dir/Super Assoc NEA (KSC)	2,812.26	11,772.38	16,374.26
5AA104	Link Program	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
5AA104	Link Program	61CPEX	Part Time Salary	0.00	0.00	0.00
5AA104	Link Program	61SNNF	Student Non FLSA	1,800.14	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AA104	Link Program	61SNSH	Student Labor	0.00	0.00	0.00
5AA104	Link Program	65YB10	Base Benefit Distr (fica)	823.22	0.00	0.00
5AA104	Link Program	65YF10	Full Fringe Benefit Distr Expe	1,353.24	5,835.66	10,891.61
5AA104	Link Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AA104	Link Program	710	Travel	0.00	0.00	0.00
5AA104	Link Program	710000	In-State Travel	0.00	0.00	0.00
5AA104	Link Program	710300	Conference Registration Fees	910.00	0.00	0.00
5AA104	Link Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AA104	Link Program	710D15	Domestic Travel NH - Oth Trans Cost	0.00	50.50	50.50
5AA104	Link Program	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	535.00	835.00
5AA104	Link Program	710D60	Domestic Travel Non-NH - Airfare	0.00	305.44	305.44
5AA104	Link Program	710D65	Domestic Trvl Non-NH - Other Transp	0.00	(458.41)	(458.41)
5AA104	Link Program	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	3,169.42	3,169.42
5AA104	Link Program	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	599.50	626.06
5AA104	Link Program	711	Supplies	0.00	0.00	0.00
5AA104	Link Program	711100	Supplies-General	360.71	(2,781.07)	(391.96)
5AA104	Link Program	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5AA104	Link Program	711180	Supplies Special Events	0.00	0.00	0.00
5AA104	Link Program	713	Printing and Copying	0.00	0.00	0.00
5AA104	Link Program	713000	Printing & Copying-General	0.00	0.00	0.00
5AA104	Link Program	713010	Printing & Copying-Publications	98.00	0.00	205.41
5AA104	Link Program	713040	Printing & Copying-Marketing	230.77	0.00	0.00
5AA104	Link Program	714	Postage	0.00	0.00	0.00
5AA104	Link Program	714000	Postage-General	0.00	0.00	0.00
5AA104	Link Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5AA104	Link Program	715020	Non-Cap Equip-under $5,000	2,266.54	0.00	463.45
5AA104	Link Program	716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00
5AA104	Link Program	716100	Rentals & Leases-General	0.00	3,150.00	4,500.00
5AA104	Link Program	716120	Rentals-Property or Room	0.00	500.00	500.00
5AA104	Link Program	717200	Other Professional Services-General	278.00	0.00	0.00
5AA104	Link Program	719	Staff Support	0.00	0.00	0.00
5AA104	Link Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AA104	Link Program	719005	Business Meals-Group or Class Meals	6,051.86	16,965.13	17,139.59
5AA104	Link Program	719100	Membership Dues & Fees	1,170.00	655.00	655.00
5AA104	Link Program	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5AA104	Link Program	7600A0	Internal Revenue-Sales & Services	4,092.24	15,540.00	15,540.00
5AA104	Link Program	7600PS	Internal Alloc-Print Services	0.00	53.08	53.08
5AA104	Link Program	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AA104	Link Program	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5AA104	Link Program	76O130	Internal Alloc-Print & Copy (Chg)	0.00	7.75	7.75
5AA104	Link Program	76O140	Internal Alloc-Mail & Postage (Chg)	25.75	0.52	542.04
5AA105	Arts Center Facility	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5AA105	Arts Center Facility	61CPHX	Part Time Hourly	1,572.19	14,040.87	17,039.70
5AA105	Arts Center Facility	61JBHX	Casual - Hourly	0.00	612.00	612.00
5AA105	Arts Center Facility	65YB10	Base Benefit Distr (fica)	0.00	51.41	51.41
5AA105	Arts Center Facility	65YP10	Nonstatus Benefit Distr (Fica)	132.08	1,179.45	1,431.33
5AA105	Arts Center Facility	710300	Conference Registration Fees	0.00	405.26	405.26
5AA105	Arts Center Facility	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
5AA105	Arts Center Facility	710D10	Domestic Travel NH - Airfare	0.00	29.70	29.70
5AA105	Arts Center Facility	710D15	Domestic Travel NH - Oth Trans Cost	0.00	188.67	188.67
5AA105	Arts Center Facility	710D30	Domestic Travel NH - Meals/Incidtls	0.00	366.09	366.09
5AA105	Arts Center Facility	710D60	Domestic Travel Non-NH - Airfare	0.00	478.64	478.64
5AA105	Arts Center Facility	710D65	Domestic Trvl Non-NH - Other Transp	0.00	(26.18)	(26.18)
5AA105	Arts Center Facility	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	447.37	447.37
5AA105	Arts Center Facility	711	Supplies	0.00	0.00	0.00
5AA105	Arts Center Facility	711000	Purchasing Cards	0.00	20.00	20.00
5AA105	Arts Center Facility	711100	Supplies-General	1,467.94	4,533.04	4,884.93
5AA105	Arts Center Facility	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AA105	Arts Center Facility	715000	Non-Cap Equip-General	0.00	6,694.21	6,694.21
5AA105	Arts Center Facility	715020	Non-Cap Equip-under $5,000	1,476.12	250.00	250.00
5AA105	Arts Center Facility	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AA105	Arts Center Facility	716100	Rentals & Leases-General	0.00	1,500.00	1,500.00
5AA105	Arts Center Facility	717	Professional Services	0.00	0.00	0.00
5AA105	Arts Center Facility	717000	Consulting-General	0.00	0.00	0.00

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B - Operating Expenses						
120 - Auxiliary Services						
5AA105	Arts Center Facility	717200	Other Professional Services-General	0.00	691.50	652.50
5AA105	Arts Center Facility	71C100	Advertising (Non-Employment)	39.00	0.00	0.00
5AA105	Arts Center Facility	740000	Cap Equipment	0.00	0.00	0.00
5AA105	Arts Center Facility	7600A0	Internal Revenue-Sales & Services	0.00	(1,423.00)	(1,423.00)
5AA105	Arts Center Facility	7600PS	Internal Alloc-Print Services	0.00	5.00	5.00
5AA105	Arts Center Facility	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AA110	Art Center Rental Tickets	716100	Rentals & Leases-General	0.00	0.00	0.00
5AA110	Art Center Rental Tickets	717200	Other Professional Services-General	0.00	0.00	0.00
5AA110	Art Center Rental Tickets	71C310	Cash Over/Short Adjustments	0.00	0.00	(610.00)
5AF103	Bookstore	71B002	Items Resale-New Text	0.00	0.00	0.00
5AF103	Bookstore	71C305	Bad Debt Write Off	0.00	0.00	1,476.34
5AF103	Bookstore	71C310	Cash Over/Short Adjustments	0.00	518.33	518.33
5AF104	Telecom	615F10	PAT	0.00	73,420.37	102,652.28
5AF104	Telecom	615F13	PAT - Staff Assoc NEA (KSC)	0.00	172,140.40	243,366.45
5AF104	Telecom	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	65,352.78	90,118.04
5AF104	Telecom	617BLG	Operating Staff-Longevity	0.00	3,429.39	4,728.99
5AF104	Telecom	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AF104	Telecom	65YB10	Base Benefit Distr (fica)	0.00	288.04	397.19
5AF104	Telecom	65YF10	Full Fringe Benefit Distr Expe	0.00	125,920.14	176,635.62
5AF104	Telecom	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AF104	Telecom	710	Travel	0.00	0.00	0.00
5AF104	Telecom	710D15	Domestic Travel NH - Oth Trans Cost	0.00	289.68	289.68
5AF104	Telecom	711	Supplies	0.00	0.00	0.00
5AF104	Telecom	711000	Purchasing Cards	0.00	1,507.50	2,058.83
5AF104	Telecom	711100	Supplies-General	0.00	0.00	0.00
5AF104	Telecom	713	Printing and Copying	0.00	0.00	0.00
5AF104	Telecom	714	Postage	0.00	0.00	0.00
5AF104	Telecom	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AF104	Telecom	715000	Non-Cap Equip-General	0.00	649.82	649.82
5AF104	Telecom	715026	Non-capital $3,000-$4,999	0.00	7,250.00	7,250.00
5AF104	Telecom	716	Maintenance and Rentals	0.00	0.00	0.00
5AF104	Telecom	716000	Maintenance & Repairs-General	0.00	11,649.87	11,896.93
5AF104	Telecom	716010	Maint & Repairs-Direct Expenses	0.00	14,589.33	21,498.73
5AF104	Telecom	716060	Maint & Repairs-Computer Software	13,048.43	260,381.42	260,381.42
5AF104	Telecom	716100	Rentals & Leases-General	0.00	0.00	0.00
5AF104	Telecom	717	Professional Services	0.00	0.00	0.00
5AF104	Telecom	717000	Consulting-General	0.00	21,550.00	21,550.00
5AF104	Telecom	718	Telecommunications	0.00	0.00	0.00
5AF104	Telecom	718000	Telecom-General	(736,647.00)	(736,647.00)	(736,647.00)
5AF104	Telecom	718006	Telecom-Cellular Phones	0.00	530.69	794.77
5AF104	Telecom	718013	CATV Programming	0.00	21,135.00	21,135.00
5AF104	Telecom	718048	Telecom-Local Exchange Carrier	0.00	9,607.88	14,267.40
5AF104	Telecom	719	Staff Support	0.00	0.00	0.00
5AF104	Telecom	719125	Licenses/Professional Fees	0.00	231.00	231.00
5AF104	Telecom	71C305	Bad Debt Write Off	0.00	(18.50)	(18.50)
5AF104	Telecom	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
5AF104	Telecom	71N	Noncapital Construction	0.00	0.00	0.00
5AF104	Telecom	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AF104	Telecom	740000	Cap Equipment	0.00	0.00	0.00
5AF104	Telecom	760000	Internal Allocations	(757,926.80)	0.00	0.00
5AF104	Telecom	760010	Int Alloc-Public Safety	0.00	45,738.00	60,982.00
5AF104	Telecom	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5AF104	Telecom	76I16B	Int Alloc-Other Rental 7 Lease(Rec)	0.00	(10,200.00)	(10,200.00)
5AF104	Telecom	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5AF104	Telecom	76O130	Internal Alloc-Print & Copy (Chg)	1.50	116.85	147.75
5AF104	Telecom	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	33.05	38.57
5AF104	Telecom	76O900	Int Alloc Intercampus (Chg)	1,494,573.80	0.00	0.00
5AF104	Telecom	780100	Electricity	0.00	94.99	116.66
5AF104	Telecom	780106	Electricity-Utility Pole Rental	0.00	0.00	0.00
5AF105	Owl Card Operations	711	Supplies	0.00	0.00	0.00
5AF105	Owl Card Operations	711000	Purchasing Cards	7,112.87	10,793.70	10,793.70
5AF105	Owl Card Operations	711100	Supplies-General	1,497.61	(59.50)	3,306.83
5AF105	Owl Card Operations	714	Postage	0.00	0.00	0.00
5AF105	Owl Card Operations	716	Maintenance and Rentals	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AF105	Owl Card Operations	716060	Maint & Repairs-Computer Software	88,685.48	90,139.47	90,139.47
5AF105	Owl Card Operations	717	Professional Services	0.00	0.00	0.00
5AF105	Owl Card Operations	717000	Consulting-General	0.00	0.00	0.00
5AF105	Owl Card Operations	717105	Finl Services-Credit Crd Disc Fees	773.39	2,038.54	2,197.85
5AF105	Owl Card Operations	717200	Other Professional Services-General	235.00	0.00	0.00
5AF105	Owl Card Operations	71C305	Bad Debt Write Off	(25.00)	(50.00)	649.00
5AF105	Owl Card Operations	71C310	Cash Over/Short Adjustments	(1,100.89)	(106.19)	(457.89)
5AF105	Owl Card Operations	71CZ00	Other Expenses-Deductions	0.00	30.00	30.00
5AF105	Owl Card Operations	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AJ100	Intramural Recreation	615F13	PAT - Staff Assoc NEA (KSC)	99,917.00	106,151.01	138,131.49
5AJ100	Intramural Recreation	615F14	PAT - Dir/Super Assoc NEA (KSC)	57,932.95	58,549.26	80,736.35
5AJ100	Intramural Recreation	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
5AJ100	Intramural Recreation	617F10	Operating Staff	0.00	14,011.20	14,011.20
5AJ100	Intramural Recreation	618FBN	Other bonuses with full fringe	1,500.00	0.00	0.00
5AJ100	Intramural Recreation	61CBHO	Part Time - Overtime	100.38	0.00	0.00
5AJ100	Intramural Recreation	61CPHX	Part Time Hourly	1,441.88	3,144.54	3,690.02
5AJ100	Intramural Recreation	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AJ100	Intramural Recreation	61JBHX	Casual - Hourly	0.00	3,434.56	4,056.71
5AJ100	Intramural Recreation	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5AJ100	Intramural Recreation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
5AJ100	Intramural Recreation	61SNSH	Student Labor	26,270.88	39,813.53	42,624.39
5AJ100	Intramural Recreation	61SNWS	College Work Study	3,661.87	15,784.21	7,764.38
5AJ100	Intramural Recreation	65YB10	Base Benefit Distr (fica)	8.42	288.54	340.82
5AJ100	Intramural Recreation	65YF10	Full Fringe Benefit Distr Expe	64,536.63	72,378.01	94,315.85
5AJ100	Intramural Recreation	65YP10	Nonstatus Benefit Distr (Fica)	121.10	264.14	309.94
5AJ100	Intramural Recreation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AJ100	Intramural Recreation	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	130.00	130.00
5AJ100	Intramural Recreation	711	Supplies	0.00	0.00	0.00
5AJ100	Intramural Recreation	711100	Supplies-General	1,250.33	2,457.38	2,457.38
5AJ100	Intramural Recreation	711108	Supplies-Subscription,Newspaper,Mag	359.40	15.97	15.97
5AJ100	Intramural Recreation	713	Printing and Copying	0.00	0.00	0.00
5AJ100	Intramural Recreation	713000	Printing & Copying-General	0.00	305.00	305.00
5AJ100	Intramural Recreation	714	Postage	0.00	0.00	0.00
5AJ100	Intramural Recreation	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5AJ100	Intramural Recreation	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
5AJ100	Intramural Recreation	716	Maintenance and Rentals	0.00	0.00	0.00
5AJ100	Intramural Recreation	716000	Maintenance & Repairs-General	0.00	3,273.69	4,395.87
5AJ100	Intramural Recreation	717106	Finl Services-Epayment CC fees	0.00	79.57	79.57
5AJ100	Intramural Recreation	717200	Other Professional Services-General	1,618.40	2,093.58	2,093.58
5AJ100	Intramural Recreation	718000	Telecom-General	5,360.00	5,360.00	5,360.00
5AJ100	Intramural Recreation	719	Staff Support	0.00	0.00	0.00
5AJ100	Intramural Recreation	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AJ100	Intramural Recreation	719100	Membership Dues & Fees	183.00	183.00	183.00
5AJ100	Intramural Recreation	719125	Licenses/Professional Fees	0.00	0.00	0.00
5AJ100	Intramural Recreation	71C	Other Support	0.00	0.00	0.00
5AJ100	Intramural Recreation	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5AJ100	Intramural Recreation	71C600	Insurance	4,555.00	7,555.00	7,555.00
5AJ100	Intramural Recreation	760001	Int Alloc-Admin Serv Charge	28,701.00	28,701.00	38,272.52
5AJ100	Intramural Recreation	760004	Int Alloc-Maintenance-PPOM	337,158.00	333,819.00	445,093.87
5AJ100	Intramural Recreation	7600A0	Internal Revenue-Sales & Services	0.00	(1,920.00)	(1,920.00)
5AJ100	Intramural Recreation	7600PS	Internal Alloc-Print Services	24.95	369.98	369.98
5AJ100	Intramural Recreation	76C605	Int Alloc-Property Insurance	5,480.20	5,290.52	5,290.52
5AJ100	Intramural Recreation	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5AJ100	Intramural Recreation	76O130	Internal Alloc-Print & Copy (Chg)	374.25	576.15	726.75
5AJ100	Intramural Recreation	76O140	Internal Alloc-Mail & Postage (Chg)	14.88	13.80	13.80
5AJ101	Gym/Pool Use	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5AJ101	Gym/Pool Use	61CPHX	Part Time Hourly	0.00	307.50	588.75
5AJ101	Gym/Pool Use	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5AJ101	Gym/Pool Use	65YP10	Nonstatus Benefit Distr (Fica)	0.00	25.83	49.46
5AJ101	Gym/Pool Use	711000	Purchasing Cards	0.00	1,682.66	1,682.66
5AJ101	Gym/Pool Use	711100	Supplies-General	0.00	908.84	908.84
5AJ101	Gym/Pool Use	716	Maintenance and Rentals	0.00	0.00	0.00
5AJ101	Gym/Pool Use	716000	Maintenance & Repairs-General	0.00	1,978.00	1,978.00
5AJ101	Gym/Pool Use	717200	Other Professional Services-General	980.00	265.88	265.88

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AJ101	Gym/Pool Use	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	617BHO	Operating Staff-Overtime	0.00	8,858.32	12,305.02
5AR101	Parking & Shuttle Services	617BHS	Operating Staff-Shift	0.00	1,668.54	2,374.92
5AR101	Parking & Shuttle Services	617BLG	Operating Staff-Longevity	0.00	1,330.62	1,847.76
5AR101	Parking & Shuttle Services	617F14	Op Staff-Safety Teamsters L633(KSC)	0.00	58,104.25	87,079.70
5AR101	Parking & Shuttle Services	618FBN	Other bonuses with full fringe	0.00	56.25	515.75
5AR101	Parking & Shuttle Services	61CBH1	PT Hrly-Safety Teamsters L633(KSC)	0.00	237.50	237.50
5AR101	Parking & Shuttle Services	61CBHO	Part Time - Overtime	0.00	632.78	632.78
5AR101	Parking & Shuttle Services	61CBHS	Part Time - Shift	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61CPEX	Part Time Salary	0.00	12,017.08	26,452.21
5AR101	Parking & Shuttle Services	61CPHX	Part Time Hourly	0.00	8,019.52	8,019.52
5AR101	Parking & Shuttle Services	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,216.79	2,275.38
5AR101	Parking & Shuttle Services	61SNSH	Student Labor	0.00	2,197.00	2,398.76
5AR101	Parking & Shuttle Services	61SNWS	College Work Study	0.00	1,879.20	902.30
5AR101	Parking & Shuttle Services	65YB10	Base Benefit Distr (fica)	0.00	1,255.51	1,652.71
5AR101	Parking & Shuttle Services	65YF10	Full Fringe Benefit Distr Expe	0.00	23,554.99	35,476.15
5AR101	Parking & Shuttle Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,683.07	2,895.62
5AR101	Parking & Shuttle Services	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	711	Supplies	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	711100	Supplies-General	2,795.34	5,468.84	5,468.84
5AR101	Parking & Shuttle Services	711159	Supplies- Safety & Security	288.68	0.00	0.00
5AR101	Parking & Shuttle Services	713	Printing and Copying	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	713000	Printing & Copying-General	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	714	Postage	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	716	Maintenance and Rentals	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	716100	Rentals & Leases-General	4,263.36	5,000.00	6,500.00
5AR101	Parking & Shuttle Services	716120	Rentals-Property or Room	14,894.37	14,918.44	19,740.88
5AR101	Parking & Shuttle Services	717	Professional Services	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	717105	Finl Services-Credit Crd Disc Fees	8,043.58	9,183.77	9,816.88
5AR101	Parking & Shuttle Services	717200	Other Professional Services-General	9,603.00	111,245.00	127,719.00
5AR101	Parking & Shuttle Services	717254	Oth Prof Ser-Information Tech	13,401.30	22,796.20	25,183.40
5AR101	Parking & Shuttle Services	718	Telecommunications	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	718000	Telecom-General	2,840.00	2,840.00	2,840.00
5AR101	Parking & Shuttle Services	719005	Business Meals-Group or Class Meals	0.00	500.00	500.00
5AR101	Parking & Shuttle Services	71C305	Bad Debt Write Off	0.00	0.00	(26,971.00)
5AR101	Parking & Shuttle Services	760001	Int Alloc-Admin Serv Charge	3,627.00	3,627.00	4,830.52
5AR101	Parking & Shuttle Services	760010	Int Alloc-Public Safety	(20,484.00)	(20,484.00)	(27,314.00)
5AR101	Parking & Shuttle Services	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	76O130	Internal Alloc-Print & Copy (Chg)	0.00	226.40	283.90
5AR101	Parking & Shuttle Services	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	790501	Budgeted Contingency	0.00	0.00	0.00
5AR102	Student Center	615F13	PAT - Staff Assoc NEA (KSC)	47,508.23	54,267.28	67,844.82
5AR102	Student Center	615F14	PAT - Dir/Super Assoc NEA (KSC)	15,056.17	79,563.14	101,189.75
5AR102	Student Center	617BHO	Operating Staff-Overtime	1,726.47	1,121.48	1,525.07
5AR102	Student Center	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
5AR102	Student Center	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	117,305.92	124,284.08	164,025.19
5AR102	Student Center	618FBN	Other bonuses with full fringe	500.00	500.00	500.00
5AR102	Student Center	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5AR102	Student Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AR102	Student Center	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
5AR102	Student Center	61DTHX	Full Time Temp - Hourly	0.00	1,035.00	1,035.00
5AR102	Student Center	61KBBN	OTP-Bonus & Recruit-other than fac	1,000.00	0.00	0.00
5AR102	Student Center	61SNHO	Student Labor - Overtime	2.81	0.00	0.00
5AR102	Student Center	61SNSH	Student Labor	24,363.53	37,841.59	41,004.15
5AR102	Student Center	61SNWS	College Work Study	5,853.02	40,990.86	20,309.91
5AR102	Student Center	65YB10	Base Benefit Distr (fica)	228.99	94.20	128.10
5AR102	Student Center	65YF10	Full Fringe Benefit Distr Expe	73,260.41	104,528.51	134,881.36
5AR102	Student Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AR102	Student Center	65YT10	FT Temp Benefit Distr	0.00	86.94	86.94

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR102	Student Center	710	Travel	0.00	0.00	0.00
5AR102	Student Center	710000	In-State Travel	0.00	0.00	0.00
5AR102	Student Center	710100	Out-of-State Travel	0.00	0.00	0.00
5AR102	Student Center	710300	Conference Registration Fees	0.00	0.00	0.00
5AR102	Student Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR102	Student Center	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
5AR102	Student Center	710D15	Domestic Travel NH - Oth Trans Cost	0.00	9.60	9.60
5AR102	Student Center	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
5AR102	Student Center	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
5AR102	Student Center	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
5AR102	Student Center	710D60	Domestic Travel Non-NH - Airfare	0.00	805.36	805.36
5AR102	Student Center	710D65	Domestic Trvl Non-NH - Other Transp	0.00	759.69	759.69
5AR102	Student Center	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,575.29	2,575.29
5AR102	Student Center	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	753.46	753.46
5AR102	Student Center	710F15	Foreign Travel - Other Transp Costs	0.00	94.24	94.24
5AR102	Student Center	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
5AR102	Student Center	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	6,611.87	6,611.87
5AR102	Student Center	710N15	Nonemp/Stud Travl - Oth Transp Cost	2,502.00	389.56	391.06
5AR102	Student Center	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	1,974.41	1,974.41
5AR102	Student Center	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	605.74	605.74
5AR102	Student Center	710Z00	Travel-Other	0.00	0.00	0.00
5AR102	Student Center	711	Supplies	0.00	0.00	0.00
5AR102	Student Center	711000	Purchasing Cards	1,806.55	1,138.73	2,768.37
5AR102	Student Center	711100	Supplies-General	20,759.11	17,826.87	18,093.76
5AR102	Student Center	711108	Supplies-Subscription,Newspaper,Mag	109.00	0.00	15.00
5AR102	Student Center	713	Printing and Copying	0.00	0.00	0.00
5AR102	Student Center	713000	Printing & Copying-General	0.00	0.00	0.00
5AR102	Student Center	714	Postage	0.00	0.00	0.00
5AR102	Student Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5AR102	Student Center	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR102	Student Center	715000	Non-Cap Equip-General	0.00	81.32	81.32
5AR102	Student Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5AR102	Student Center	715020	Non-Cap Equip-under $5,000	0.00	1,180.00	1,180.00
5AR102	Student Center	716	Maintenance and Rentals	0.00	0.00	0.00
5AR102	Student Center	716000	Maintenance & Repairs-General	15.64	0.00	0.00
5AR102	Student Center	716100	Rentals & Leases-General	0.00	0.00	3.99
5AR102	Student Center	717	Professional Services	0.00	0.00	0.00
5AR102	Student Center	717105	Finl Services-Credit Crd Disc Fees	258.63	943.67	1,064.95
5AR102	Student Center	717200	Other Professional Services-General	31,415.00	18,646.46	18,889.48
5AR102	Student Center	717224	Oth Prof Ser-Guest Artists	2,000.00	0.00	0.00
5AR102	Student Center	7172DS	Service-Dining/Food	492.85	0.00	0.00
5AR102	Student Center	718	Telecommunications	0.00	0.00	0.00
5AR102	Student Center	718000	Telecom-General	20,000.00	20,000.00	20,000.00
5AR102	Student Center	719	Staff Support	0.00	0.00	0.00
5AR102	Student Center	719000	Business Meals-Meetings-Non Travel	161.60	806.41	806.41
5AR102	Student Center	719005	Business Meals-Group or Class Meals	0.00	681.22	930.07
5AR102	Student Center	719010	Business Meals-Campus Wide Events	3,066.48	5,222.79	5,273.75
5AR102	Student Center	719015	Business Meals-Recruiting Meals	0.00	0.00	137.83
5AR102	Student Center	719100	Membership Dues & Fees	3,991.14	9,804.37	10,297.37
5AR102	Student Center	719125	Licenses/Professional Fees	181.80	0.00	0.00
5AR102	Student Center	71C	Other Support	0.00	0.00	0.00
5AR102	Student Center	71C000	Awards to Non-Employee-Students	2,335.00	867.00	2,376.00
5AR102	Student Center	71C100	Advertising (Non-Employment)	400.00	0.00	0.00
5AR102	Student Center	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
5AR102	Student Center	760000	Internal Allocations	0.00	0.00	0.00
5AR102	Student Center	760001	Int Alloc-Admin Serv Charge	62,550.00	62,550.00	83,401.00
5AR102	Student Center	760004	Int Alloc-Maintenance-PPOM	444,933.00	444,933.00	593,243.85
5AR102	Student Center	760007	Int Alloc-Facilities Service Charge	(74,997.00)	(74,997.00)	(100,000.00)
5AR102	Student Center	7600A0	Internal Revenue-Sales & Services	0.00	40.00	40.00
5AR102	Student Center	7600PS	Internal Alloc-Print Services	121.70	87.03	87.03
5AR102	Student Center	76C605	Int Alloc-Property Insurance	7,695.64	7,429.28	7,429.28
5AR102	Student Center	76I000	Internal Allocations - Recoveries	0.00	342.30	342.30
5AR102	Student Center	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5AR102	Student Center	76O130	Internal Alloc-Print & Copy (Chg)	682.10	3,119.10	3,732.85

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR102	Student Center	76O140	Internal Alloc-Mail & Postage (Chg)	149.66	221.84	325.02
5AR104	College Camp Operations	61CPHX	Part Time Hourly	733.10	2,891.66	2,906.47
5AR104	College Camp Operations	65YP10	Nonstatus Benefit Distr (Fica)	61.57	242.91	244.15
5AR104	College Camp Operations	711	Supplies	0.00	0.00	0.00
5AR104	College Camp Operations	711100	Supplies-General	230.02	248.80	248.80
5AR104	College Camp Operations	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR104	College Camp Operations	716	Maintenance and Rentals	0.00	0.00	0.00
5AR104	College Camp Operations	716000	Maintenance & Repairs-General	871.76	1,451.26	1,715.10
5AR104	College Camp Operations	716100	Rentals & Leases-General	0.00	300.00	300.00
5AR104	College Camp Operations	717	Professional Services	0.00	0.00	0.00
5AR104	College Camp Operations	717000	Consulting-General	0.00	0.00	0.00
5AR104	College Camp Operations	717200	Other Professional Services-General	877.50	780.00	975.00
5AR104	College Camp Operations	718	Telecommunications	0.00	0.00	0.00
5AR104	College Camp Operations	718000	Telecom-General	1,354.77	0.00	0.00
5AR104	College Camp Operations	718002	Telecom-Fixed (Basic Phone Service)	1,002.30	670.90	839.06
5AR104	College Camp Operations	71C505	Taxes- Real Estate Taxes	1,782.00	1,503.00	3,300.00
5AR104	College Camp Operations	76C605	Int Alloc-Property Insurance	330.62	319.16	319.16
5AR104	College Camp Operations	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR104	College Camp Operations	780005	Heating Fuels-#2 Oil	0.00	0.00	0.00
5AR104	College Camp Operations	780030	Heating Fuels-Propane	2,129.37	2,173.76	3,238.54
5AR104	College Camp Operations	780100	Electricity	0.00	1,425.55	1,797.74
5AR104	College Camp Operations	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	61SNSH	Student Labor	0.00	0.00	44.65
5AR105	Facility Rental (Non-Gym)	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5AR106	Student Conduct Fines	615F10	PAT	0.00	0.00	0.00
5AR106	Student Conduct Fines	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5AR106	Student Conduct Fines	61SNSH	Student Labor	0.00	0.00	0.00
5AR106	Student Conduct Fines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR106	Student Conduct Fines	711	Supplies	0.00	0.00	0.00
5AR106	Student Conduct Fines	711100	Supplies-General	0.00	603.50	603.50
5AR106	Student Conduct Fines	711132	Suppli-Software incl Site Lic&Maint	0.00	1,534.67	7,534.67
5AR106	Student Conduct Fines	713000	Printing & Copying-General	0.00	310.02	310.02
5AR106	Student Conduct Fines	717	Professional Services	0.00	0.00	0.00
5AR106	Student Conduct Fines	717200	Other Professional Services-General	10,000.00	10,000.00	10,000.00
5AR106	Student Conduct Fines	719	Staff Support	0.00	0.00	0.00
5AR106	Student Conduct Fines	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AR106	Student Conduct Fines	719005	Business Meals-Group or Class Meals	0.00	514.56	514.56
5AR106	Student Conduct Fines	719100	Membership Dues & Fees	0.00	1,078.80	1,078.80
5AR106	Student Conduct Fines	71C305	Bad Debt Write Off	0.00	0.00	5,573.89
5AR106	Student Conduct Fines	7600PS	Internal Alloc-Print Services	0.00	104.85	104.85
5AR106	Student Conduct Fines	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR106	Student Conduct Fines	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5AR106	Student Conduct Fines	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
5AR107	Conference Services	615F13	PAT - Staff Assoc NEA (KSC)	20,769.21	12,250.80	4,428.00
5AR107	Conference Services	615F14	PAT - Dir/Super Assoc NEA (KSC)	43,384.57	18,461.52	35,076.89
5AR107	Conference Services	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	15,202.80
5AR107	Conference Services	618FBN	Other bonuses with full fringe	3,500.00	0.00	0.00
5AR107	Conference Services	65YF10	Full Fringe Benefit Distr Expe	27,578.99	12,259.13	21,977.22
5AR107	Conference Services	710300	Conference Registration Fees	220.00	0.00	0.00
5AR107	Conference Services	710D15	Domestic Travel NH - Oth Trans Cost	0.00	210.93	210.93
5AR107	Conference Services	710D30	Domestic Travel NH - Meals/Incidtls	0.00	73.04	73.04
5AR107	Conference Services	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	150.00	150.00
5AR107	Conference Services	710D65	Domestic Trvl Non-NH - Other Transp	0.00	265.37	265.37
5AR107	Conference Services	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	263.58	263.58
5AR107	Conference Services	711000	Purchasing Cards	0.00	0.00	0.00
5AR107	Conference Services	711100	Supplies-General	61.57	156.19	156.19
5AR107	Conference Services	713000	Printing & Copying-General	0.00	0.00	0.00
5AR107	Conference Services	715000	Non-Cap Equip-General	0.00	0.00	0.00
5AR107	Conference Services	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5AR107	Conference Services	715020	Non-Cap Equip-under $5,000	316.06	0.00	0.00
5AR107	Conference Services	715025	Non-Cap Equip-btwn $1,000 & $3,000	2,897.01	1,387.19	1,387.19
5AR107	Conference Services	717106	Finl Services-Epayment CC fees	0.00	0.00	1.83
5AR107	Conference Services	717115	Finl Services-Bank Charges	0.00	30.00	30.00
5AR107	Conference Services	717200	Other Professional Services-General	2,385.25	18,933.06	19,203.06

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR107	Conference Services	719000	Business Meals-Meetings-Non Travel	0.00	1,865.10	1,865.10
5AR107	Conference Services	719005	Business Meals-Group or Class Meals	0.00	30,355.69	31,613.34
5AR107	Conference Services	719010	Business Meals-Campus Wide Events	0.00	4,438.09	4,438.09
5AR107	Conference Services	719100	Membership Dues & Fees	465.81	250.00	275.00
5AR107	Conference Services	7600A0	Internal Revenue-Sales & Services	(6,936.00)	0.00	0.00
5AR107	Conference Services	7600PS	Internal Alloc-Print Services	10.05	17.72	17.72
5AR107	Conference Services	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR107	Conference Services	76O130	Internal Alloc-Print & Copy (Chg)	25.85	24.15	24.15
5AR107	Conference Services	76O140	Internal Alloc-Mail & Postage (Chg)	25.29	0.52	0.52
5AR200	Residence Life	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5AR200	Residence Life	615F10	PAT	56,980.00	73,150.00	100,870.00
5AR200	Residence Life	615F13	PAT - Staff Assoc NEA (KSC)	175,131.43	248,325.08	317,653.89
5AR200	Residence Life	615F14	PAT - Dir/Super Assoc NEA (KSC)	122,583.02	147,378.57	203,753.05
5AR200	Residence Life	617BHO	Operating Staff-Overtime	2,290.24	592.06	727.68
5AR200	Residence Life	617BLG	Operating Staff-Longevity	2,862.39	3,677.86	4,666.26
5AR200	Residence Life	617BSB	Operating Staff-Stand-By Pay	547.88	0.00	0.00
5AR200	Residence Life	617F10	Operating Staff	30,240.49	30,536.82	42,108.67
5AR200	Residence Life	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	63,317.36	105,036.19	131,527.58
5AR200	Residence Life	618FBN	Other bonuses with full fringe	10,052.00	8,780.00	11,700.00
5AR200	Residence Life	61CBHO	Part Time - Overtime	1,364.71	0.00	0.00
5AR200	Residence Life	61CPEX	Part Time Salary	1,129.54	4,593.95	14,769.75
5AR200	Residence Life	61CPHX	Part Time Hourly	6,989.51	0.00	0.00
5AR200	Residence Life	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AR200	Residence Life	61JBEX	Casual - Exempt	0.00	806.13	806.13
5AR200	Residence Life	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5AR200	Residence Life	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5AR200	Residence Life	61SNHO	Student Labor - Overtime	0.00	70.80	70.80
5AR200	Residence Life	61SNNF	Student Non FLSA	33,572.57	44,567.91	51,476.83
5AR200	Residence Life	61SNSH	Student Labor	120,590.46	23,942.48	31,778.93
5AR200	Residence Life	61SNWS	College Work Study	35,293.75	1,734.51	841.45
5AR200	Residence Life	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5AR200	Residence Life	65YB10	Base Benefit Distr (fica)	593.45	426.38	520.77
5AR200	Residence Life	65YF10	Full Fringe Benefit Distr Expe	185,613.30	248,348.71	327,083.38
5AR200	Residence Life	65YP10	Nonstatus Benefit Distr (Fica)	681.99	386.03	1,240.80
5AR200	Residence Life	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AR200	Residence Life	71	Support	0.00	0.00	0.00
5AR200	Residence Life	710	Travel	0.00	0.00	0.00
5AR200	Residence Life	710100	Out-of-State Travel	0.00	0.00	0.00
5AR200	Residence Life	710300	Conference Registration Fees	0.00	0.00	0.00
5AR200	Residence Life	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR200	Residence Life	710D15	Domestic Travel NH - Oth Trans Cost	0.00	478.07	478.07
5AR200	Residence Life	710D30	Domestic Travel NH - Meals/Incidtls	0.00	168.00	168.00
5AR200	Residence Life	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	465.00	465.00
5AR200	Residence Life	710D60	Domestic Travel Non-NH - Airfare	0.00	410.40	80.00
5AR200	Residence Life	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5AR200	Residence Life	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
5AR200	Residence Life	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
5AR200	Residence Life	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
5AR200	Residence Life	710N10	Nonemployee/Student Travel -Airfare	0.00	268.51	268.51
5AR200	Residence Life	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	279.24	279.24
5AR200	Residence Life	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	324.08	324.08
5AR200	Residence Life	710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	26.92	26.92
5AR200	Residence Life	711	Supplies	0.00	0.00	0.00
5AR200	Residence Life	711000	Purchasing Cards	33,600.76	46,916.37	58,259.59
5AR200	Residence Life	711100	Supplies-General	15,210.42	16,082.38	17,616.77
5AR200	Residence Life	711102	Supplies-Central Stores	0.00	0.00	0.00
5AR200	Residence Life	711108	Supplies-Subscription,Newspaper,Mag	0.00	5,004.80	5,549.25
5AR200	Residence Life	711110	Plants, Animals & Related Supplies	0.00	(32.23)	(32.23)
5AR200	Residence Life	711132	Suppli-Software incl Site Lic&Maint	725.76	659.78	659.78
5AR200	Residence Life	713000	Printing & Copying-General	430.00	909.00	939.50
5AR200	Residence Life	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5AR200	Residence Life	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5AR200	Residence Life	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5AR200	Residence Life	715020	Non-Cap Equip-under $5,000	48,179.00	248.00	248.00

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B - Operating Expenses						
120 - Auxiliary Services						
5AR200	Residence Life	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,759.80	1,759.80
5AR200	Residence Life	716	Maintenance and Rentals	0.00	0.00	0.00
5AR200	Residence Life	716000	Maintenance & Repairs-General	45,347.82	79,633.35	89,333.41
5AR200	Residence Life	716018	Maint Agreem- Baseline & Supp	1,901.68	2,058.49	12,808.49
5AR200	Residence Life	716021	Maint & Repairs-Equipment	350.00	0.00	0.00
5AR200	Residence Life	716027	Maint & Repairs-Vehicle-Gas-Oil	137.76	142.36	189.58
5AR200	Residence Life	716092	Maint-Housekeeping Supplies General	785.40	0.00	0.00
5AR200	Residence Life	716100	Rentals & Leases-General	0.00	0.00	3.99
5AR200	Residence Life	716115	Rentals-Linen	0.00	305.74	305.74
5AR200	Residence Life	717200	Other Professional Services-General	0.00	300.00	300.00
5AR200	Residence Life	717201	Prof Srv - Fac. Operation Srvs	22,016.19	79,700.00	79,700.00
5AR200	Residence Life	717204	Oth Prof Ser-MuniAgreemt-Pub School	7,500.00	0.00	0.00
5AR200	Residence Life	717301	Service-Maint and Repair -General	2,988.00	0.00	0.00
5AR200	Residence Life	718000	Telecom-General	45,110.00	45,110.00	45,110.00
5AR200	Residence Life	718006	Telecom-Cellular Phones	1,455.52	2,428.41	3,171.41
5AR200	Residence Life	718012	Telecom-Satellite & Cable Services	1,394.34	2,111.20	2,528.70
5AR200	Residence Life	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
5AR200	Residence Life	719000	Business Meals-Meetings-Non Travel	0.00	39.55	39.55
5AR200	Residence Life	719005	Business Meals-Group or Class Meals	0.00	17,574.25	17,574.25
5AR200	Residence Life	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5AR200	Residence Life	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5AR200	Residence Life	719100	Membership Dues & Fees	1,562.50	1,216.75	1,370.25
5AR200	Residence Life	719Z00	Other Employee Support	0.00	26,497.48	27,276.24
5AR200	Residence Life	719Z10	Other Employee Support-Prof Develop	9,993.28	0.00	0.00
5AR200	Residence Life	71C305	Bad Debt Write Off	(3,676.15)	(97.50)	91,043.22
5AR200	Residence Life	71C310	Cash Over/Short Adjustments	0.00	0.00	(21,904.40)
5AR200	Residence Life	71NCS7	NC Other Costs	0.00	0.00	0.00
5AR200	Residence Life	722330	Other financial aid - RA meals	176,695.42	196,714.56	149,904.25
5AR200	Residence Life	722335	Other financial aid - RA housing	405,824.84	436,358.56	345,854.64
5AR200	Residence Life	760000	Internal Allocations	757,926.80	0.00	0.00
5AR200	Residence Life	760001	Int Alloc-Admin Serv Charge	382,041.00	382,050.00	509,393.00
5AR200	Residence Life	760004	Int Alloc-Maintenance-PPOM	4,200,768.00	4,159,170.00	5,545,565.51
5AR200	Residence Life	760010	Int Alloc-Public Safety	74,421.00	74,430.00	99,235.80
5AR200	Residence Life	7600A0	Internal Revenue-Sales & Services	0.00	(107,024.00)	(107,024.00)
5AR200	Residence Life	7600PS	Internal Alloc-Print Services	208.71	327.45	330.95
5AR200	Residence Life	765005	Central Serv-MIS Admin Allocations	0.00	0.00	0.00
5AR200	Residence Life	76C605	Int Alloc-Property Insurance	65,960.40	63,677.50	63,677.50
5AR200	Residence Life	76I000	Internal Allocations - Recoveries	0.00	129.00	129.00
5AR200	Residence Life	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5AR200	Residence Life	76O130	Internal Alloc-Print & Copy (Chg)	373.85	2,771.85	3,280.20
5AR200	Residence Life	76O140	Internal Alloc-Mail & Postage (Chg)	37.66	406.38	415.86
5AR200	Residence Life	780005	Heating Fuels-#2 Oil	5,962.68	7,097.30	8,324.70
5AR200	Residence Life	780100	Electricity	1,727.86	2,947.54	3,556.04
5AR201	Carle Hall Prog	711	Supplies	0.00	0.00	0.00
5AR201	Carle Hall Prog	711100	Supplies-General	0.00	322.63	322.63
5AR201	Carle Hall Prog	719	Staff Support	0.00	0.00	0.00
5AR201	Carle Hall Prog	719000	Business Meals-Meetings-Non Travel	59.14	1,216.79	1,216.79
5AR201	Carle Hall Prog	719005	Business Meals-Group or Class Meals	0.00	27.84	27.84
5AR201	Carle Hall Prog	719010	Business Meals-Campus Wide Events	0.00	279.98	279.98
5AR201	Carle Hall Prog	7600A0	Internal Revenue-Sales & Services	0.00	(6,600.00)	(6,600.00)
5AR201	Carle Hall Prog	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR203	Residence Hall Organization	711	Supplies	0.00	0.00	0.00
5AR203	Residence Hall Organization	711100	Supplies-General	0.00	7.88	7.88
5AR203	Residence Hall Organization	719005	Business Meals-Group or Class Meals	0.00	28.98	28.98
5AR203	Residence Hall Organization	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR204	East Halls Programming	711	Supplies	0.00	0.00	0.00
5AR204	East Halls Programming	711100	Supplies-General	313.15	195.96	195.96
5AR204	East Halls Programming	714000	Postage-General	0.00	8.98	8.98
5AR204	East Halls Programming	719000	Business Meals-Meetings-Non Travel	0.00	100.12	100.12
5AR204	East Halls Programming	719005	Business Meals-Group or Class Meals	169.56	27.84	27.84
5AR204	East Halls Programming	719010	Business Meals-Campus Wide Events	0.00	479.28	479.28
5AR204	East Halls Programming	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5AR204	East Halls Programming	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	711	Supplies	0.00	0.00	0.00

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5AR205	Huntress/Fiske Prog	711100	Supplies-General	0.00	347.98	347.98
5AR205	Huntress/Fiske Prog	719000	Business Meals-Meetings-Non Travel	0.00	95.08	95.08
5AR205	Huntress/Fiske Prog	719005	Business Meals-Group or Class Meals	0.00	35.96	35.96
5AR205	Huntress/Fiske Prog	719010	Business Meals-Campus Wide Events	0.00	535.28	535.28
5AR205	Huntress/Fiske Prog	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR206	Holloway Hall Prog	711	Supplies	0.00	0.00	0.00
5AR206	Holloway Hall Prog	711100	Supplies-General	78.59	605.43	605.43
5AR206	Holloway Hall Prog	719000	Business Meals-Meetings-Non Travel	41.73	83.84	83.84
5AR206	Holloway Hall Prog	719005	Business Meals-Group or Class Meals	0.00	27.85	27.85
5AR206	Holloway Hall Prog	719010	Business Meals-Campus Wide Events	0.00	385.14	385.14
5AR206	Holloway Hall Prog	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	711	Supplies	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	711100	Supplies-General	24.14	277.43	277.43
5AR207	Randall/Monadnock Programs	711110	Plants, Animals & Related Supplies	0.00	32.23	32.23
5AR207	Randall/Monadnock Programs	719000	Business Meals-Meetings-Non Travel	0.00	95.01	95.01
5AR207	Randall/Monadnock Programs	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	719010	Business Meals-Campus Wide Events	0.00	372.67	372.67
5AR207	Randall/Monadnock Programs	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	711000	Purchasing Cards	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	711100	Supplies-General	31.97	199.80	199.80
5AR208	Owls Nest/1 Butler Ct Programs	719000	Business Meals-Meetings-Non Travel	9.94	580.74	580.74
5AR208	Owls Nest/1 Butler Ct Programs	719005	Business Meals-Group or Class Meals	0.00	27.85	27.85
5AR208	Owls Nest/1 Butler Ct Programs	719010	Business Meals-Campus Wide Events	0.00	680.98	680.98
5AR208	Owls Nest/1 Butler Ct Programs	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR210	Resident Asst Organization	710	Travel	0.00	0.00	0.00
5AR210	Resident Asst Organization	710D65	Domestic Trvl Non-NH - Other Transp	0.00	16.73	16.73
5AR210	Resident Asst Organization	711	Supplies	0.00	0.00	0.00
5AR210	Resident Asst Organization	711100	Supplies-General	0.00	227.40	227.40
5AR210	Resident Asst Organization	713000	Printing & Copying-General	0.00	242.00	242.00
5AR210	Resident Asst Organization	719	Staff Support	0.00	0.00	0.00
5AR210	Resident Asst Organization	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR210	Resident Asst Organization	7600A0	Internal Revenue-Sales & Services	0.00	(5,500.00)	(5,500.00)
5AR210	Resident Asst Organization	7600PS	Internal Alloc-Print Services	0.00	0.00	0.00
5AR210	Resident Asst Organization	76I000	Internal Allocations - Recoveries	0.00	70.00	70.00
5AR210	Resident Asst Organization	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR211	Hall Council	710	Travel	0.00	0.00	0.00
5AR211	Hall Council	711	Supplies	0.00	0.00	0.00
5AR211	Hall Council	711100	Supplies-General	0.00	36.96	36.96
5AR211	Hall Council	716	Maintenance and Rentals	0.00	0.00	0.00
5AR211	Hall Council	717200	Other Professional Services-General	0.00	0.00	0.00
5AR211	Hall Council	719	Staff Support	0.00	0.00	0.00
5AR211	Hall Council	719005	Business Meals-Group or Class Meals	0.00	200.14	200.14
5AR211	Hall Council	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5AR211	Hall Council	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR215	Res Life Student Services	710	Travel	0.00	0.00	0.00
5AR215	Res Life Student Services	710300	Conference Registration Fees	0.00	0.00	0.00
5AR215	Res Life Student Services	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	30.00	30.00
5AR215	Res Life Student Services	710D15	Domestic Travel NH - Oth Trans Cost	0.00	101.49	101.49
5AR215	Res Life Student Services	710D65	Domestic Trvl Non-NH - Other Transp	0.00	130.00	130.00
5AR215	Res Life Student Services	710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00
5AR215	Res Life Student Services	711	Supplies	0.00	0.00	0.00
5AR215	Res Life Student Services	711100	Supplies-General	0.00	134.15	134.15
5AR215	Res Life Student Services	713000	Printing & Copying-General	0.00	259.85	259.85
5AR215	Res Life Student Services	716	Maintenance and Rentals	0.00	0.00	0.00
5AR215	Res Life Student Services	716100	Rentals & Leases-General	0.00	0.00	0.00
5AR215	Res Life Student Services	719	Staff Support	0.00	0.00	0.00
5AR215	Res Life Student Services	719005	Business Meals-Group or Class Meals	0.00	333.75	333.75
5AR215	Res Life Student Services	719010	Business Meals-Campus Wide Events	0.00	22.36	22.36
5AR215	Res Life Student Services	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR216	Living Learning Community Programs	710D15	Domestic Travel NH - Oth Trans Cost	0.00	194.42	194.42
5AR216	Living Learning Community Programs	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	270.00	270.00
5AR216	Living Learning Community Programs	711	Supplies	0.00	0.00	0.00
5AR216	Living Learning Community Programs	711100	Supplies-General	0.00	679.97	679.97
5AR216	Living Learning Community Programs	719	Staff Support	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR216	Living Learning Community Programs	719005	Business Meals-Group or Class Meals	0.00	225.52	225.52
5AR216	Living Learning Community Programs	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5AR216	Living Learning Community Programs	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR216	Living Learning Community Programs	7600PS	Internal Alloc-Print Services	0.00	102.45	217.80
5AR216	Living Learning Community Programs	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5AR217	Dining	615F13	PAT - Staff Assoc NEA (KSC)	0.00	8,638.52	8,638.52
5AR217	Dining	615F14	PAT - Dir/Super Assoc NEA (KSC)	15,056.19	0.00	0.00
5AR217	Dining	65YF10	Full Fringe Benefit Distr Expe	6,097.76	3,498.59	3,498.59
5AR217	Dining	711000	Purchasing Cards	2,936.40	0.00	0.00
5AR217	Dining	711100	Supplies-General	0.00	0.00	0.00
5AR217	Dining	713	Printing and Copying	0.00	0.00	0.00
5AR217	Dining	714	Postage	0.00	0.00	0.00
5AR217	Dining	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5AR217	Dining	715000	Non-Cap Equip-General	0.00	590.00	590.00
5AR217	Dining	715020	Non-Cap Equip-under $5,000	449.67	0.00	0.00
5AR217	Dining	716000	Maintenance & Repairs-General	9,538.50	19,707.54	21,647.31
5AR217	Dining	717	Professional Services	0.00	0.00	0.00
5AR217	Dining	717106	Finl Services-Epayment CC fees	0.00	24.19	24.19
5AR217	Dining	717200	Other Professional Services-General	2,700,353.52	3,961,709.88	4,780,078.54
5AR217	Dining	718	Telecommunications	0.00	0.00	0.00
5AR217	Dining	718000	Telecom-General	14,396.00	14,396.00	14,396.00
5AR217	Dining	71C305	Bad Debt Write Off	(3,367.53)	(174.87)	74,742.28
5AR217	Dining	71CZ00	Other Expenses-Deductions	0.00	(455.00)	(455.00)
5AR217	Dining	760001	Int Alloc-Admin Serv Charge	149,679.00	149,679.00	199,567.00
5AR217	Dining	760004	Int Alloc-Maintenance-PPOM	1,076,958.00	1,076,958.00	1,435,944.00
5AR217	Dining	760007	Int Alloc-Facilities Service Charge	74,997.00	74,997.00	100,000.00
5AR217	Dining	7600PS	Internal Alloc-Print Services	1,909.65	3,003.99	3,671.30
5AR217	Dining	76C605	Int Alloc-Property Insurance	8,039.28	7,761.04	7,761.04
5AR217	Dining	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5AR217	Dining	76O130	Internal Alloc-Print & Copy (Chg)	2,906.00	162.60	3,226.05
5AR217	Dining	76O140	Internal Alloc-Mail & Postage (Chg)	207.84	199.10	289.88
5AR300	Center for Health and Wellness	615F13	PAT - Staff Assoc NEA (KSC)	151,588.63	167,280.97	210,813.45
5AR300	Center for Health and Wellness	615F14	PAT - Dir/Super Assoc NEA (KSC)	36,648.55	71,169.63	98,139.17
5AR300	Center for Health and Wellness	617BHO	Operating Staff-Overtime	1,899.35	2,548.80	3,554.03
5AR300	Center for Health and Wellness	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	48,874.15	47,431.94	63,743.77
5AR300	Center for Health and Wellness	618FBN	Other bonuses with full fringe	12,000.08	0.00	0.00
5AR300	Center for Health and Wellness	61CPHX	Part Time Hourly	30,281.25	1,982.50	3,653.75
5AR300	Center for Health and Wellness	61DTHX	Full Time Temp - Hourly	0.00	2,590.00	2,590.00
5AR300	Center for Health and Wellness	65YB10	Base Benefit Distr (fica)	159.52	214.08	298.50
5AR300	Center for Health and Wellness	65YF10	Full Fringe Benefit Distr Expe	100,890.07	115,782.51	150,942.15
5AR300	Center for Health and Wellness	65YP10	Nonstatus Benefit Distr (Fica)	2,543.67	166.53	306.92
5AR300	Center for Health and Wellness	65YT10	FT Temp Benefit Distr	0.00	217.56	217.56
5AR300	Center for Health and Wellness	710	Travel	0.00	0.00	0.00
5AR300	Center for Health and Wellness	710300	Conference Registration Fees	0.00	0.00	0.00
5AR300	Center for Health and Wellness	710D15	Domestic Travel NH - Oth Trans Cost	0.00	52.02	52.02
5AR300	Center for Health and Wellness	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5AR300	Center for Health and Wellness	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	191.46	191.46
5AR300	Center for Health and Wellness	711	Supplies	0.00	0.00	0.00
5AR300	Center for Health and Wellness	711000	Purchasing Cards	1,151.03	9,890.58	10,187.54
5AR300	Center for Health and Wellness	711100	Supplies-General	10,611.34	11,487.58	14,605.86
5AR300	Center for Health and Wellness	711101	Supplies - Admin & Office	121.73	0.00	0.00
5AR300	Center for Health and Wellness	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR300	Center for Health and Wellness	711132	Suppli-Software incl Site Lic&Maint	0.00	9,688.00	9,688.00
5AR300	Center for Health and Wellness	711176	Supplies-Medical	1,007.25	0.00	0.00
5AR300	Center for Health and Wellness	713	Printing and Copying	0.00	0.00	0.00
5AR300	Center for Health and Wellness	713000	Printing & Copying-General	0.00	0.00	0.00
5AR300	Center for Health and Wellness	714	Postage	0.00	0.00	0.00
5AR300	Center for Health and Wellness	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5AR300	Center for Health and Wellness	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR300	Center for Health and Wellness	715020	Non-Cap Equip-under $5,000	0.00	624.76	624.76
5AR300	Center for Health and Wellness	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5AR300	Center for Health and Wellness	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AR300	Center for Health and Wellness	716100	Rentals & Leases-General	0.00	0.00	3.99
5AR300	Center for Health and Wellness	717	Professional Services	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR300	Center for Health and Wellness	717106	Finl Services-Epayment CC fees	0.00	3.22	3.58
5AR300	Center for Health and Wellness	717200	Other Professional Services-General	1,643.16	0.00	100.00
5AR300	Center for Health and Wellness	717264	Oth Prof Ser- Psychiatrists	24,221.25	20,295.00	27,317.50
5AR300	Center for Health and Wellness	717268	Oth Prof Ser- Physicians	113.75	10,446.00	10,673.50
5AR300	Center for Health and Wellness	717276	Oth Prof Ser- Referral Lab	1,288.73	49.70	1,375.58
5AR300	Center for Health and Wellness	7172MD	Service-Medical	2,353.75	0.00	0.00
5AR300	Center for Health and Wellness	718	Telecommunications	0.00	0.00	0.00
5AR300	Center for Health and Wellness	718000	Telecom-General	6,863.00	6,863.00	6,863.00
5AR300	Center for Health and Wellness	719	Staff Support	0.00	0.00	0.00
5AR300	Center for Health and Wellness	719000	Business Meals-Meetings-Non Travel	0.00	43.92	43.92
5AR300	Center for Health and Wellness	719100	Membership Dues & Fees	0.00	539.80	539.80
5AR300	Center for Health and Wellness	719125	Licenses/Professional Fees	0.00	0.00	0.00
5AR300	Center for Health and Wellness	71B000	Items Resale	0.00	0.00	690.51
5AR300	Center for Health and Wellness	760001	Int Alloc-Admin Serv Charge	65,682.00	65,682.00	87,580.00
5AR300	Center for Health and Wellness	760004	Int Alloc-Maintenance-PPOM	20,970.00	20,763.00	27,682.00
5AR300	Center for Health and Wellness	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5AR300	Center for Health and Wellness	7600PS	Internal Alloc-Print Services	231.60	0.00	0.00
5AR300	Center for Health and Wellness	76I000	Internal Allocations - Recoveries	0.00	60.00	60.00
5AR300	Center for Health and Wellness	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5AR300	Center for Health and Wellness	76O130	Internal Alloc-Print & Copy (Chg)	653.40	795.70	1,204.40
5AR300	Center for Health and Wellness	76O140	Internal Alloc-Mail & Postage (Chg)	2.63	29.84	32.26
5AR301	Counseling Center	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5AR301	Counseling Center	615F10	PAT	22,200.00	0.00	0.00
5AR301	Counseling Center	615F13	PAT - Staff Assoc NEA (KSC)	197,072.45	262,243.45	330,918.76
5AR301	Counseling Center	615F14	PAT - Dir/Super Assoc NEA (KSC)	76,798.00	75,935.76	105,347.76
5AR301	Counseling Center	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	26,028.60	25,745.35	35,713.75
5AR301	Counseling Center	618FBN	Other bonuses with full fringe	1,000.00	1,000.00	1,000.00
5AR301	Counseling Center	61CPEX	Part Time Salary	0.00	1,000.00	1,500.00
5AR301	Counseling Center	61CPHX	Part Time Hourly	1,000.00	4,620.00	8,540.00
5AR301	Counseling Center	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5AR301	Counseling Center	61KBBN	OTP-Bonus & Recruit-other than fac	1,000.00	0.00	0.00
5AR301	Counseling Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5AR301	Counseling Center	61SNSH	Student Labor	0.00	828.80	973.10
5AR301	Counseling Center	61SNWS	College Work Study	0.00	0.00	0.00
5AR301	Counseling Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5AR301	Counseling Center	65YB10	Base Benefit Distr (fica)	84.00	0.00	0.00
5AR301	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	130,855.15	147,794.63	191,557.23
5AR301	Counseling Center	65YP10	Nonstatus Benefit Distr (Fica)	84.00	472.08	843.36
5AR301	Counseling Center	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AR301	Counseling Center	710	Travel	0.00	0.00	0.00
5AR301	Counseling Center	710300	Conference Registration Fees	0.00	349.00	349.00
5AR301	Counseling Center	710310	Workshop Registration Fees	0.00	85.00	85.00
5AR301	Counseling Center	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
5AR301	Counseling Center	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
5AR301	Counseling Center	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	230.00	230.00
5AR301	Counseling Center	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
5AR301	Counseling Center	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
5AR301	Counseling Center	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
5AR301	Counseling Center	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
5AR301	Counseling Center	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00
5AR301	Counseling Center	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
5AR301	Counseling Center	711	Supplies	0.00	0.00	0.00
5AR301	Counseling Center	711000	Purchasing Cards	0.00	0.00	0.00
5AR301	Counseling Center	711100	Supplies-General	1,840.12	2,922.72	3,761.56
5AR301	Counseling Center	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR301	Counseling Center	711108	Supplies-Subscription,Newspaper,Mag	2,131.00	1,735.00	1,735.00
5AR301	Counseling Center	713	Printing and Copying	0.00	0.00	0.00
5AR301	Counseling Center	713000	Printing & Copying-General	0.00	0.00	0.00
5AR301	Counseling Center	714	Postage	0.00	0.00	0.00
5AR301	Counseling Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5AR301	Counseling Center	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR301	Counseling Center	715005	Non-Cap Equip-Computer Hardware	896.00	0.00	0.00
5AR301	Counseling Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5AR301	Counseling Center	715020	Non-Cap Equip-under $5,000	0.00	59.18	59.18

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
5AR301	Counseling Center	716100	Rentals & Leases-General	0.00	0.00	3.99
5AR301	Counseling Center	717	Professional Services	0.00	0.00	0.00
5AR301	Counseling Center	717000	Consulting-General	13,875.00	0.00	0.00
5AR301	Counseling Center	717200	Other Professional Services-General	0.00	12,775.00	16,900.00
5AR301	Counseling Center	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
5AR301	Counseling Center	718000	Telecom-General	6,000.00	6,000.00	6,000.00
5AR301	Counseling Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AR301	Counseling Center	719005	Business Meals-Group or Class Meals	0.00	51.90	51.90
5AR301	Counseling Center	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5AR301	Counseling Center	719100	Membership Dues & Fees	1,100.00	410.00	2,460.00
5AR301	Counseling Center	71C	Other Support	0.00	0.00	0.00
5AR301	Counseling Center	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5AR301	Counseling Center	71C305	Bad Debt Write Off	(25.00)	0.00	278.33
5AR301	Counseling Center	760001	Int Alloc-Admin Serv Charge	26,316.00	26,316.00	35,093.00
5AR301	Counseling Center	760004	Int Alloc-Maintenance-PPOM	12,474.00	12,357.00	16,472.54
5AR301	Counseling Center	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5AR301	Counseling Center	7600PS	Internal Alloc-Print Services	29.65	731.19	743.19
5AR301	Counseling Center	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
5AR301	Counseling Center	76O130	Internal Alloc-Print & Copy (Chg)	268.25	1,144.00	1,528.95
5AR301	Counseling Center	76O140	Internal Alloc-Mail & Postage (Chg)	1.25	6.91	6.91
***Total Auxiliary Services				14,883,191.01	16,299,825.36	20,719,462.18
- No Program Code Assigned						
50BUD0	Grants - Budget Only - KSC	615F10	PAT	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	61SNSH	Student Labor	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	61SNWS	College Work Study	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	710	Travel	0.00	0.00	0.00
517013	OSHA Administrative Portion FFY21	611F14	Fac Tenure Track KSCEA (KSC)	12,192.60	0.00	0.00
517013	OSHA Administrative Portion FFY21	611FBN	Faculty bonuses with full fringe	404.80	0.00	0.00
517013	OSHA Administrative Portion FFY21	61C	Part Time Temporary	0.00	0.00	0.00
517013	OSHA Administrative Portion FFY21	65YF10	Full Fringe Benefit Distr Expe	5,517.65	0.00	0.00
517013	OSHA Administrative Portion FFY21	65YP	Fringe Recovery Partial	0.00	0.00	0.00
517013	OSHA Administrative Portion FFY21	710	Travel	0.00	0.00	0.00
517013	OSHA Administrative Portion FFY21	760300	F&A Expenditures	2,002.98	0.00	0.00
517014	OSHA Consultation Portion FFY21	611F14	Fac Tenure Track KSCEA (KSC)	16,268.94	0.00	0.00
517014	OSHA Consultation Portion FFY21	615F13	PAT - Staff Assoc NEA (KSC)	90,218.97	0.00	0.00
517014	OSHA Consultation Portion FFY21	61C	Part Time Temporary	0.00	0.00	0.00
517014	OSHA Consultation Portion FFY21	65YF10	Full Fringe Benefit Distr Expe	46,641.76	0.00	0.00
517014	OSHA Consultation Portion FFY21	65YP	Fringe Recovery Partial	0.00	0.00	0.00
517014	OSHA Consultation Portion FFY21	710	Travel	0.00	0.00	0.00
517014	OSHA Consultation Portion FFY21	710300	Conference Registration Fees	150.00	0.00	0.00
517014	OSHA Consultation Portion FFY21	711	Supplies	0.00	0.00	0.00
517014	OSHA Consultation Portion FFY21	711100	Supplies-General	223.39	0.00	0.00
517014	OSHA Consultation Portion FFY21	71C110	Advertsing-Print	184.50	0.00	0.00
517014	OSHA Consultation Portion FFY21	760300	F&A Expenditures	16,931.48	0.00	0.00
53C011	Cultural Infrastructure 7-20 to 6-2	717	Professional Services	0.00	0.00	0.00
53C011	Cultural Infrastructure 7-20 to 6-2	717200	Other Professional Services-General	9,000.00	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	61C	Part Time Temporary	0.00	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	65YP	Fringe Recovery Partial	0.00	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	717	Professional Services	0.00	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	760300	F&A Expenditures	0.00	0.00	0.00
53D052	Schoolyard Action 6-20 to 6-22	711	Supplies	0.00	0.00	0.00
53D053	Covid Comm Supp. 3-1-20 to 12-30-20	717200	Other Professional Services-General	8,000.00	0.00	0.00
53DB07	DOE SOC 2.0 11-20 to 9-21	615F10	PAT	24,517.48	0.00	0.00
53DB07	DOE SOC 2.0 11-20 to 9-21	61CPHX	Part Time Hourly	3,521.69	0.00	0.00
53DB07	DOE SOC 2.0 11-20 to 9-21	61KBBN	OTP-Bonus & Recruit-other than fac	984.33	0.00	0.00
53DB07	DOE SOC 2.0 11-20 to 9-21	65YB10	Base Benefit Distr (fica)	79.73	0.00	0.00
53DB07	DOE SOC 2.0 11-20 to 9-21	65YF10	Full Fringe Benefit Distr Expe	10,738.65	0.00	0.00
53DB07	DOE SOC 2.0 11-20 to 9-21	65YP10	Nonstatus Benefit Distr (Fica)	285.24	0.00	0.00
53DB07	DOE SOC 2.0 11-20 to 9-21	710	Travel	0.00	0.00	0.00
53DB07	DOE SOC 2.0 11-20 to 9-21	711132	Suppli-Software incl Site Lic&Maint	5,911.52	0.00	0.00
53DB07	DOE SOC 2.0 11-20 to 9-21	717200	Other Professional Services-General	21,000.00	0.00	0.00
53DB07	DOE SOC 2.0 11-20 to 9-21	760300	F&A Expenditures	15,498.55	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
53DB08	DOE SCTG 11-20 to 9-21	615F10	PAT	37,647.41	0.00	0.00
53DB08	DOE SCTG 11-20 to 9-21	61CPHX	Part Time Hourly	575.20	0.00	0.00
53DB08	DOE SCTG 11-20 to 9-21	61KBBN	OTP-Bonus & Recruit-other than fac	1,103.17	0.00	0.00
53DB08	DOE SCTG 11-20 to 9-21	65YB10	Base Benefit Distr (fica)	89.36	0.00	0.00
53DB08	DOE SCTG 11-20 to 9-21	65YF10	Full Fringe Benefit Distr Expe	16,489.58	0.00	0.00
53DB08	DOE SCTG 11-20 to 9-21	65YP10	Nonstatus Benefit Distr (Fica)	46.58	0.00	0.00
53DB08	DOE SCTG 11-20 to 9-21	710	Travel	0.00	0.00	0.00
53DB08	DOE SCTG 11-20 to 9-21	711132	Suppli-Software incl Site Lic&Maint	2,875.43	0.00	0.00
53DB08	DOE SCTG 11-20 to 9-21	717200	Other Professional Services-General	0.00	0.00	0.00
53DB08	DOE SCTG 11-20 to 9-21	760300	F&A Expenditures	20,999.95	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	615F10	PAT	23,818.89	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	61CPHX	Part Time Hourly	13,595.22	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	61KBBN	OTP-Bonus & Recruit-other than fac	5,342.81	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	65YB10	Base Benefit Distr (fica)	432.77	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	65YF10	Full Fringe Benefit Distr Expe	10,432.66	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	65YP10	Nonstatus Benefit Distr (Fica)	1,101.23	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	711100	Supplies-General	68.26	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	714000	Postage-General	18.20	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	717200	Other Professional Services-General	21,591.13	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	760300	F&A Expenditures	26,798.75	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	76O130	Internal Alloc-Print & Copy (Chg)	594.80	0.00	0.00
53DB10	GROW 9-19 to 9-21	615F10	PAT	65.63	0.00	0.00
53DB10	GROW 9-19 to 9-21	61CPHX	Part Time Hourly	1,200.08	0.00	0.00
53DB10	GROW 9-19 to 9-21	65YF10	Full Fringe Benefit Distr Expe	28.74	0.00	0.00
53DB10	GROW 9-19 to 9-21	65YP10	Nonstatus Benefit Distr (Fica)	97.21	0.00	0.00
53DB10	GROW 9-19 to 9-21	717200	Other Professional Services-General	800.00	0.00	0.00
53DB10	GROW 9-19 to 9-21	760300	F&A Expenditures	337.30	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	61SNSH	Student Labor	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	760300	F&A Expenditures	0.00	0.00	0.00
54GB00	Monadnock Expansion 8-20 to 8-21	615F10	PAT	22,034.66	0.00	0.00
54GB00	Monadnock Expansion 8-20 to 8-21	61CPHX	Part Time Hourly	24,484.94	0.00	0.00
54GB00	Monadnock Expansion 8-20 to 8-21	61KBBN	OTP-Bonus & Recruit-other than fac	327.72	0.00	0.00
54GB00	Monadnock Expansion 8-20 to 8-21	65YB10	Base Benefit Distr (fica)	26.55	0.00	0.00
54GB00	Monadnock Expansion 8-20 to 8-21	65YF10	Full Fringe Benefit Distr Expe	9,651.15	0.00	0.00
54GB00	Monadnock Expansion 8-20 to 8-21	65YP10	Nonstatus Benefit Distr (Fica)	1,983.29	0.00	0.00
54GB00	Monadnock Expansion 8-20 to 8-21	710	Travel	0.00	0.00	0.00
54GB00	Monadnock Expansion 8-20 to 8-21	710D01	Domestic Travel NH - Wkshp/Conf Fee	99.00	0.00	0.00
54GB00	Monadnock Expansion 8-20 to 8-21	711100	Supplies-General	410.23	0.00	0.00
54GB00	Monadnock Expansion 8-20 to 8-21	711132	Suppli-Software incl Site Lic&Maint	4,430.45	0.00	0.00
54GB00	Monadnock Expansion 8-20 to 8-21	760300	F&A Expenditures	25,016.46	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	615F10	PAT	4,073.55	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	61CPHX	Part Time Hourly	8,049.26	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	61KBBN	OTP-Bonus & Recruit-other than fac	327.72	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	65YB10	Base Benefit Distr (fica)	26.55	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	65YF10	Full Fringe Benefit Distr Expe	1,784.21	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	65YP10	Nonstatus Benefit Distr (Fica)	652.00	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	710	Travel	0.00	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	711100	Supplies-General	47.60	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	711132	Suppli-Software incl Site Lic&Maint	480.03	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	714000	Postage-General	21.00	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	714010	Postage-Off Campus Mail Services	7.10	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	717200	Other Professional Services-General	157.03	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	760300	F&A Expenditures	6,648.57	0.00	0.00
54GB02	Manchester Syst. of Care 10-20-9-21	615F10	PAT	13,140.20	0.00	0.00
54GB02	Manchester Syst. of Care 10-20-9-21	61CPHX	Part Time Hourly	9,768.03	0.00	0.00
54GB02	Manchester Syst. of Care 10-20-9-21	61KBBN	OTP-Bonus & Recruit-other than fac	3,740.04	0.00	0.00
54GB02	Manchester Syst. of Care 10-20-9-21	65YB10	Base Benefit Distr (fica)	302.95	0.00	0.00
54GB02	Manchester Syst. of Care 10-20-9-21	65YF10	Full Fringe Benefit Distr Expe	5,755.40	0.00	0.00
54GB02	Manchester Syst. of Care 10-20-9-21	65YP10	Nonstatus Benefit Distr (Fica)	791.18	0.00	0.00
54GB02	Manchester Syst. of Care 10-20-9-21	710	Travel	0.00	0.00	0.00
54GB02	Manchester Syst. of Care 10-20-9-21	711100	Supplies-General	25.95	0.00	0.00
54GB02	Manchester Syst. of Care 10-20-9-21	711132	Suppli-Software incl Site Lic&Maint	3,537.48	0.00	0.00
54GB02	Manchester Syst. of Care 10-20-9-21	717200	Other Professional Services-General	1,376.00	0.00	0.00
54GB02	Manchester Syst. of Care 10-20-9-21	760300	F&A Expenditures	14,230.20	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
54GB03	CFNH - CME 10-20 to 9-21	615F10	PAT	2,444.99	0.00	0.00
54GB03	CFNH - CME 10-20 to 9-21	61CPHX	Part Time Hourly	3,213.34	0.00	0.00
54GB03	CFNH - CME 10-20 to 9-21	61KBBN	OTP-Bonus & Recruit-other than fac	328.24	0.00	0.00
54GB03	CFNH - CME 10-20 to 9-21	65YB10	Base Benefit Distr (fica)	26.59	0.00	0.00
54GB03	CFNH - CME 10-20 to 9-21	65YF10	Full Fringe Benefit Distr Expe	1,070.90	0.00	0.00
54GB03	CFNH - CME 10-20 to 9-21	65YP10	Nonstatus Benefit Distr (Fica)	260.28	0.00	0.00
54GB03	CFNH - CME 10-20 to 9-21	710	Travel	0.00	0.00	0.00
54GB03	CFNH - CME 10-20 to 9-21	711132	Suppli-Software incl Site Lic&Maint	3,816.06	0.00	0.00
54GB03	CFNH - CME 10-20 to 9-21	760300	F&A Expenditures	3,196.83	0.00	0.00
54GB04	ManSoc 10-19 to 9-23	615F10	PAT	9,822.10	0.00	0.00
54GB04	ManSoc 10-19 to 9-23	61CPHX	Part Time Hourly	7,426.88	0.00	0.00
54GB04	ManSoc 10-19 to 9-23	61KBBN	OTP-Bonus & Recruit-other than fac	4,757.82	0.00	0.00
54GB04	ManSoc 10-19 to 9-23	65YB10	Base Benefit Distr (fica)	385.39	0.00	0.00
54GB04	ManSoc 10-19 to 9-23	65YF10	Full Fringe Benefit Distr Expe	4,302.08	0.00	0.00
54GB04	ManSoc 10-19 to 9-23	65YP10	Nonstatus Benefit Distr (Fica)	601.58	0.00	0.00
54GB04	ManSoc 10-19 to 9-23	711100	Supplies-General	20.89	0.00	0.00
54GB04	ManSoc 10-19 to 9-23	711132	Suppli-Software incl Site Lic&Maint	637.32	0.00	0.00
54GB04	ManSoc 10-19 to 9-23	760300	F&A Expenditures	13,204.24	0.00	0.00
54GB05	MRSoC 9-19 to 9-20	615F10	PAT	18,675.61	0.00	0.00
54GB05	MRSoC 9-19 to 9-20	61CPHX	Part Time Hourly	9,829.81	0.00	0.00
54GB05	MRSoC 9-19 to 9-20	65YF10	Full Fringe Benefit Distr Expe	8,179.92	0.00	0.00
54GB05	MRSoC 9-19 to 9-20	65YP10	Nonstatus Benefit Distr (Fica)	796.22	0.00	0.00
54GB05	MRSoC 9-19 to 9-20	711132	Suppli-Software incl Site Lic&Maint	41.67	0.00	0.00
54GB05	MRSoC 9-19 to 9-20	717200	Other Professional Services-General	12,651.89	0.00	0.00
54GB05	MRSoC 9-19 to 9-20	760300	F&A Expenditures	17,103.25	0.00	0.00
54GB05	MRSoC 9-19 to 9-20	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
54N373	POWER: Black Shaker 3-20 to 4-20	710	Travel	0.00	0.00	0.00
54N373	POWER: Black Shaker 3-20 to 4-20	713	Printing and Copying	0.00	0.00	0.00
54N373	POWER: Black Shaker 3-20 to 4-20	717	Professional Services	0.00	0.00	0.00
54N373	POWER: Black Shaker 3-20 to 4-20	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	717	Professional Services	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	717200	Other Professional Services-General	900.00	0.00	0.00
54N377	Music from the Sole 4-20 to 10-20	717	Professional Services	0.00	0.00	0.00
54N377	Music from the Sole 4-20 to 10-20	717200	Other Professional Services-General	7,730.00	0.00	0.00
54N378	David Dorfman Dance 4-20 to 4-21	717	Professional Services	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	717	Professional Services	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	717200	Other Professional Services-General	3,000.00	0.00	0.00
54N383	Fatty Acid Synthase 9-20 to 7-21	61S	Student	0.00	0.00	0.00
54N383	Fatty Acid Synthase 9-20 to 7-21	711	Supplies	0.00	0.00	0.00
54N383	Fatty Acid Synthase 9-20 to 7-21	711200	Research Supplies	1,716.00	0.00	0.00
54N383	Fatty Acid Synthase 9-20 to 7-21	717	Professional Services	0.00	0.00	0.00
54N383	Fatty Acid Synthase 9-20 to 7-21	760300	F&A Expenditures	0.00	0.00	0.00
54N384	Community Action 10-20 to 5-21	61S	Student	0.00	0.00	0.00
54N384	Community Action 10-20 to 5-21	61SNSH	Student Labor	228.00	0.00	0.00
54N384	Community Action 10-20 to 5-21	61SNWS	College Work Study	97.20	0.00	0.00
54N384	Community Action 10-20 to 5-21	717	Professional Services	0.00	0.00	0.00
54N385	Presser Scholar 2021	722205	Participant Sup-Stipends	4,000.00	0.00	0.00
54N386	Chaplaincy Innovation Lab 2021	61S	Student	0.00	0.00	0.00
54N386	Chaplaincy Innovation Lab 2021	715010	Non-Cap Equip-Furniture & Fixtures	324.58	0.00	0.00
54N386	Chaplaincy Innovation Lab 2021	717	Professional Services	0.00	0.00	0.00
54N386	Chaplaincy Innovation Lab 2021	760300	F&A Expenditures	0.00	0.00	0.00
54NB01	Early Childhood FA 10-20 to 9-21	615F10	PAT	12,452.60	0.00	0.00
54NB01	Early Childhood FA 10-20 to 9-21	61CPHX	Part Time Hourly	0.00	0.00	0.00
54NB01	Early Childhood FA 10-20 to 9-21	65YF10	Full Fringe Benefit Distr Expe	5,454.21	0.00	0.00
54NB01	Early Childhood FA 10-20 to 9-21	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54NB01	Early Childhood FA 10-20 to 9-21	710	Travel	0.00	0.00	0.00
54NB01	Early Childhood FA 10-20 to 9-21	711132	Suppli-Software incl Site Lic&Maint	336.02	0.00	0.00
54NB01	Early Childhood FA 10-20 to 9-21	760300	F&A Expenditures	6,649.68	0.00	0.00
54NB02	Project Prevent YR 2 10-20 to 9-21	615F10	PAT	16,838.91	0.00	0.00
54NB02	Project Prevent YR 2 10-20 to 9-21	61CPHX	Part Time Hourly	346.17	0.00	0.00
54NB02	Project Prevent YR 2 10-20 to 9-21	61KBBN	OTP-Bonus & Recruit-other than fac	4,178.08	0.00	0.00
54NB02	Project Prevent YR 2 10-20 to 9-21	65YB10	Base Benefit Distr (fica)	338.43	0.00	0.00
54NB02	Project Prevent YR 2 10-20 to 9-21	65YF10	Full Fringe Benefit Distr Expe	7,375.48	0.00	0.00
54NB02	Project Prevent YR 2 10-20 to 9-21	65YP10	Nonstatus Benefit Distr (Fica)	28.03	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
54NB02	Project Prevent YR 2 10-20 to 9-21	710	Travel	0.00	0.00	0.00
54NB02	Project Prevent YR 2 10-20 to 9-21	7111	Supplies	0.00	0.00	0.00
54NB02	Project Prevent YR 2 10-20 to 9-21	711132	Suppli-Software incl Site Lic&Maint	364.00	0.00	0.00
54NB02	Project Prevent YR 2 10-20 to 9-21	717200	Other Professional Services-General	2,400.00	0.00	0.00
54NB02	Project Prevent YR 2 10-20 to 9-21	760300	F&A Expenditures	12,817.91	0.00	0.00
54NB03	Man LAUNCH 9-20 to 7-21	615F10	PAT	4,590.85	0.00	0.00
54NB03	Man LAUNCH 9-20 to 7-21	61CPHX	Part Time Hourly	1,014.66	0.00	0.00
54NB03	Man LAUNCH 9-20 to 7-21	61KBBN	OTP-Bonus & Recruit-other than fac	492.52	0.00	0.00
54NB03	Man LAUNCH 9-20 to 7-21	65YB10	Base Benefit Distr (fica)	39.89	0.00	0.00
54NB03	Man LAUNCH 9-20 to 7-21	65YF10	Full Fringe Benefit Distr Expe	2,010.79	0.00	0.00
54NB03	Man LAUNCH 9-20 to 7-21	65YP10	Nonstatus Benefit Distr (Fica)	82.19	0.00	0.00
54NB03	Man LAUNCH 9-20 to 7-21	710	Travel	0.00	0.00	0.00
54NB03	Man LAUNCH 9-20 to 7-21	711132	Suppli-Software incl Site Lic&Maint	767.21	0.00	0.00
54NB03	Man LAUNCH 9-20 to 7-21	760300	F&A Expenditures	3,256.35	0.00	0.00
54NB04	FIT Database 10-20 to 9-21	615F10	PAT	459.56	0.00	0.00
54NB04	FIT Database 10-20 to 9-21	61CPHX	Part Time Hourly	26.38	0.00	0.00
54NB04	FIT Database 10-20 to 9-21	65YF10	Full Fringe Benefit Distr Expe	201.29	0.00	0.00
54NB04	FIT Database 10-20 to 9-21	65YP10	Nonstatus Benefit Distr (Fica)	2.14	0.00	0.00
54NB04	FIT Database 10-20 to 9-21	711132	Suppli-Software incl Site Lic&Maint	48.00	0.00	0.00
54NB04	FIT Database 10-20 to 9-21	760300	F&A Expenditures	259.49	0.00	0.00
54NB05	YLTA 10-20 to 6-21	615F10	PAT	1,481.43	0.00	0.00
54NB05	YLTA 10-20 to 6-21	61CPHX	Part Time Hourly	2,431.23	0.00	0.00
54NB05	YLTA 10-20 to 6-21	61KBBN	OTP-Bonus & Recruit-other than fac	229.71	0.00	0.00
54NB05	YLTA 10-20 to 6-21	65YB10	Base Benefit Distr (fica)	18.61	0.00	0.00
54NB05	YLTA 10-20 to 6-21	65YF10	Full Fringe Benefit Distr Expe	648.91	0.00	0.00
54NB05	YLTA 10-20 to 6-21	65YP10	Nonstatus Benefit Distr (Fica)	196.93	0.00	0.00
54NB05	YLTA 10-20 to 6-21	760300	F&A Expenditures	2,212.02	0.00	0.00
54NB06	FSNH 10-20 to 6-21	615F10	PAT	5,037.45	0.00	0.00
54NB06	FSNH 10-20 to 6-21	61CPHX	Part Time Hourly	5,197.33	0.00	0.00
54NB06	FSNH 10-20 to 6-21	65YF10	Full Fringe Benefit Distr Expe	2,206.42	0.00	0.00
54NB06	FSNH 10-20 to 6-21	65YP10	Nonstatus Benefit Distr (Fica)	420.99	0.00	0.00
54NB06	FSNH 10-20 to 6-21	711132	Suppli-Software incl Site Lic&Maint	288.02	0.00	0.00
54NB06	FSNH 10-20 to 6-21	760300	F&A Expenditures	5,465.38	0.00	0.00
54NB07	NEXUS 2.0 1-21 to 1-22	615F10	PAT	3,105.88	0.00	0.00
54NB07	NEXUS 2.0 1-21 to 1-22	61CPHX	Part Time Hourly	2,186.35	0.00	0.00
54NB07	NEXUS 2.0 1-21 to 1-22	61SNWS	College Work Study	244.99	0.00	0.00
54NB07	NEXUS 2.0 1-21 to 1-22	65YF10	Full Fringe Benefit Distr Expe	1,360.37	0.00	0.00
54NB07	NEXUS 2.0 1-21 to 1-22	65YP10	Nonstatus Benefit Distr (Fica)	177.09	0.00	0.00
54NB07	NEXUS 2.0 1-21 to 1-22	710	Travel	0.00	0.00	0.00
54NB07	NEXUS 2.0 1-21 to 1-22	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54NB07	NEXUS 2.0 1-21 to 1-22	760300	F&A Expenditures	2,956.87	0.00	0.00
54NB08	OCRP 7-19 to 3-21	615F10	PAT	12,202.00	0.00	0.00
54NB08	OCRP 7-19 to 3-21	61CPHX	Part Time Hourly	78.69	0.00	0.00
54NB08	OCRP 7-19 to 3-21	61KBBN	OTP-Bonus & Recruit-other than fac	3,515.43	0.00	0.00
54NB08	OCRP 7-19 to 3-21	65YB10	Base Benefit Distr (fica)	284.75	0.00	0.00
54NB08	OCRP 7-19 to 3-21	65YF10	Full Fringe Benefit Distr Expe	5,344.50	0.00	0.00
54NB08	OCRP 7-19 to 3-21	65YP10	Nonstatus Benefit Distr (Fica)	6.37	0.00	0.00
54NB08	OCRP 7-19 to 3-21	760300	F&A Expenditures	3,578.59	0.00	0.00
54NB09	CSMN 7-19 to 6-20	615F10	PAT	1,485.31	0.00	0.00
54NB09	CSMN 7-19 to 6-20	65YF10	Full Fringe Benefit Distr Expe	650.58	0.00	0.00
54NB09	CSMN 7-19 to 6-20	760300	F&A Expenditures	2,776.47	0.00	0.00
54NB10	Project Aware 7-19 to 9-19	615F10	PAT	1,219.11	0.00	0.00
54NB10	Project Aware 7-19 to 9-19	65YF10	Full Fringe Benefit Distr Expe	493.74	0.00	0.00
54NB10	Project Aware 7-19 to 9-19	760300	F&A Expenditures	731.47	0.00	0.00
54NB11	Rural Health CHW 7-19 to 6-20	615F10	PAT	2,088.45	0.00	0.00
54NB11	Rural Health CHW 7-19 to 6-20	61KBBN	OTP-Bonus & Recruit-other than fac	229.46	0.00	0.00
54NB11	Rural Health CHW 7-19 to 6-20	65YB10	Base Benefit Distr (fica)	18.59	0.00	0.00
54NB11	Rural Health CHW 7-19 to 6-20	65YF10	Full Fringe Benefit Distr Expe	914.74	0.00	0.00
54NB11	Rural Health CHW 7-19 to 6-20	760300	F&A Expenditures	3,958.87	0.00	0.00
54NB12	YLTA 7-19 to 6-20	615F10	PAT	979.39	0.00	0.00
54NB12	YLTA 7-19 to 6-20	61CPHX	Part Time Hourly	1,493.70	0.00	0.00
54NB12	YLTA 7-19 to 6-20	65YF10	Full Fringe Benefit Distr Expe	429.00	0.00	0.00
54NB12	YLTA 7-19 to 6-20	65YP10	Nonstatus Benefit Distr (Fica)	120.98	0.00	0.00
54NB12	YLTA 7-19 to 6-20	760300	F&A Expenditures	1,483.86	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
54NB13	SOC Data Law 10-19 to 3-20	615F10	PAT	7,509.60	0.00	0.00
54NB13	SOC Data Law 10-19 to 3-20	61CPHX	Part Time Hourly	162.38	0.00	0.00
54NB13	SOC Data Law 10-19 to 3-20	61KBBN	OTP-Bonus & Recruit-other than fac	360.84	0.00	0.00
54NB13	SOC Data Law 10-19 to 3-20	65YB10	Base Benefit Distr (fica)	29.23	0.00	0.00
54NB13	SOC Data Law 10-19 to 3-20	65YF10	Full Fringe Benefit Distr Expe	3,289.23	0.00	0.00
54NB13	SOC Data Law 10-19 to 3-20	65YP10	Nonstatus Benefit Distr (Fica)	13.15	0.00	0.00
54NB13	SOC Data Law 10-19 to 3-20	760300	F&A Expenditures	4,819.69	0.00	0.00
54NB14	FSNH 9-19 to 9-20	615F10	PAT	2,394.12	0.00	0.00
54NB14	FSNH 9-19 to 9-20	61CPHX	Part Time Hourly	7,113.86	0.00	0.00
54NB14	FSNH 9-19 to 9-20	65YF10	Full Fringe Benefit Distr Expe	1,048.61	0.00	0.00
54NB14	FSNH 9-19 to 9-20	65YP10	Nonstatus Benefit Distr (Fica)	576.22	0.00	0.00
54NB14	FSNH 9-19 to 9-20	760300	F&A Expenditures	5,704.79	0.00	0.00
54NB15	CBH FASST 10-19 to 9-20	615F10	PAT	4,238.39	0.00	0.00
54NB15	CBH FASST 10-19 to 9-20	61CPHX	Part Time Hourly	123.68	0.00	0.00
54NB15	CBH FASST 10-19 to 9-20	65YF10	Full Fringe Benefit Distr Expe	1,896.64	0.00	0.00
54NB15	CBH FASST 10-19 to 9-20	65YP10	Nonstatus Benefit Distr (Fica)	10.02	0.00	0.00
54NB15	CBH FASST 10-19 to 9-20	760300	F&A Expenditures	2,223.17	0.00	0.00
54NB16	CPP 9-19 to 3-21	615F10	PAT	16.96	0.00	0.00
54NB16	CPP 9-19 to 3-21	61CPHX	Part Time Hourly	13,257.54	0.00	0.00
54NB16	CPP 9-19 to 3-21	65YF10	Full Fringe Benefit Distr Expe	7.43	0.00	0.00
54NB16	CPP 9-19 to 3-21	65YP10	Nonstatus Benefit Distr (Fica)	1,073.87	0.00	0.00
54NB16	CPP 9-19 to 3-21	717200	Other Professional Services-General	7,000.00	0.00	0.00
54NB16	CPP 9-19 to 3-21	760300	F&A Expenditures	2,021.30	0.00	0.00
54NB17	Project Prevent 10-19 to 9-24	615F10	PAT	4,198.61	0.00	0.00
54NB17	Project Prevent 10-19 to 9-24	61CPHX	Part Time Hourly	262.56	0.00	0.00
54NB17	Project Prevent 10-19 to 9-24	61KBBN	OTP-Bonus & Recruit-other than fac	1,652.74	0.00	0.00
54NB17	Project Prevent 10-19 to 9-24	65YB10	Base Benefit Distr (fica)	133.87	0.00	0.00
54NB17	Project Prevent 10-19 to 9-24	65YF10	Full Fringe Benefit Distr Expe	1,838.99	0.00	0.00
54NB17	Project Prevent 10-19 to 9-24	65YP10	Nonstatus Benefit Distr (Fica)	21.27	0.00	0.00
54NB17	Project Prevent 10-19 to 9-24	760300	F&A Expenditures	3,668.29	0.00	0.00
54NB18	NFI FF CME 7-19 to 6-21	717200	Other Professional Services-General	3,455.37	0.00	0.00
54NB18	NFI FF CME 7-19 to 6-21	76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00
54NB19	NEXUS 4-19 to 1-25	615F10	PAT	26,310.10	0.00	0.00
54NB19	NEXUS 4-19 to 1-25	61CPHX	Part Time Hourly	10,039.54	0.00	0.00
54NB19	NEXUS 4-19 to 1-25	61KBBN	OTP-Bonus & Recruit-other than fac	951.31	0.00	0.00
54NB19	NEXUS 4-19 to 1-25	61SNWS	College Work Study	13.50	0.00	0.00
54NB19	NEXUS 4-19 to 1-25	65YB10	Base Benefit Distr (fica)	77.06	0.00	0.00
54NB19	NEXUS 4-19 to 1-25	65YF10	Full Fringe Benefit Distr Expe	11,523.84	0.00	0.00
54NB19	NEXUS 4-19 to 1-25	65YP10	Nonstatus Benefit Distr (Fica)	813.17	0.00	0.00
54NB19	NEXUS 4-19 to 1-25	760300	F&A Expenditures	22,388.67	0.00	0.00
54NB20	Laconia SCTG 10-19 to 9-20	615F10	PAT	1,573.98	0.00	0.00
54NB20	Laconia SCTG 10-19 to 9-20	61KBBN	OTP-Bonus & Recruit-other than fac	383.59	0.00	0.00
54NB20	Laconia SCTG 10-19 to 9-20	65YB10	Base Benefit Distr (fica)	31.07	0.00	0.00
54NB20	Laconia SCTG 10-19 to 9-20	65YF10	Full Fringe Benefit Distr Expe	689.40	0.00	0.00
54NB20	Laconia SCTG 10-19 to 9-20	760300	F&A Expenditures	1,174.58	0.00	0.00
54NB21	Kinship Nav 3-21 to 2-22	615F10	PAT	963.39	0.00	0.00
54NB21	Kinship Nav 3-21 to 2-22	61CPHX	Part Time Hourly	105.01	0.00	0.00
54NB21	Kinship Nav 3-21 to 2-22	65YF10	Full Fringe Benefit Distr Expe	421.97	0.00	0.00
54NB21	Kinship Nav 3-21 to 2-22	65YP10	Nonstatus Benefit Distr (Fica)	8.51	0.00	0.00
54NB21	Kinship Nav 3-21 to 2-22	710	Travel	0.00	0.00	0.00
54NB21	Kinship Nav 3-21 to 2-22	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
54NB21	Kinship Nav 3-21 to 2-22	760300	F&A Expenditures	570.53	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	711000	Purchasing Cards	0.00	0.00	0.00
54U093	Effect on Aquaculture 9-19 to 8-20	711100	Supplies-General	1,113.18	0.00	0.00
54U093	Effect on Aquaculture 9-19 to 8-20	7112	Research Supplies	0.00	0.00	0.00
54U093	Effect on Aquaculture 9-19 to 8-20	717	Professional Services	0.00	0.00	0.00
54U094	Undergrad Learn Module 5-20 to 8-21	61DTEX	Full Time Temp - Exempt	2,381.00	0.00	0.00
54U094	Undergrad Learn Module 5-20 to 8-21	65YT10	FT Temp Benefit Distr	192.86	0.00	0.00
54U094	Undergrad Learn Module 5-20 to 8-21	711	Supplies	0.00	0.00	0.00
54U094	Undergrad Learn Module 5-20 to 8-21	711124	Supplies-Instructional & Program	22.77	0.00	0.00
54U094	Undergrad Learn Module 5-20 to 8-21	715000	Non-Cap Equip-General	837.00	0.00	0.00
54U094	Undergrad Learn Module 5-20 to 8-21	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
54U094	Undergrad Learn Module 5-20 to 8-21	760300	F&A Expenditures	1,428.60	0.00	0.00
54ZADJ	KSC P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
55C000	KSC Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	61SNWS	College Work Study	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C020	ResEff AirborneParticulates CostSha	711	Supplies	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	710	Travel	0.00	0.00	0.00
55C146	CS-POWER: Black Shaker 3-20 to 4-20	710	Travel	0.00	0.00	0.00
55C146	CS-POWER: Black Shaker 3-20 to 4-20	713	Printing and Copying	0.00	0.00	0.00
55C146	CS-POWER: Black Shaker 3-20 to 4-20	719	Staff Support	0.00	0.00	0.00
55C146	CS-POWER: Black Shaker 3-20 to 4-20	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
55C147	CS Integrated Learning 7-20 to 6-21	710	Travel	0.00	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	710	Travel	0.00	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	710000	In-State Travel	381.46	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	711	Supplies	0.00	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	711100	Supplies-General	125.78	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	714	Postage	0.00	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	714010	Postage-Off Campus Mail Services	77.10	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	716000	Maintenance & Repairs-General	69.98	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	716125	Rentals-Vehicles incl Marine	6,008.78	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	717	Professional Services	0.00	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	717200	Other Professional Services-General	3,211.80	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	718000	Telecom-General	0.00	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	718006	Telecom-Cellular Phones	743.14	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	719100	Membership Dues & Fees	50.00	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	76O130	Internal Alloc-Print & Copy (Chg)	31.25	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	76O140	Internal Alloc-Mail & Postage (Chg)	14.37	0.00	0.00
55C152	CS Woodsmoke Awareness 10-20 - 9-21	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
55C152	CS Woodsmoke Awareness 10-20 - 9-21	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	61CPHX	Part Time Hourly	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	61SNSH	Student Labor	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	711	Supplies	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	730	Subcontracts	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	760300	F&A Expenditures	0.00	0.00	0.00
584031	Upward Bound 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	61SNWS	College Work Study	0.00	0.00	0.00
584185	NH Reads 7-1-20 to 6-30-21	61SNWS	College Work Study	0.00	0.00	0.00
584186	Job Locator 7-1-20 to 6-30-21	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	615F13	PAT - Staff Assoc NEA (KSC)	38,673.11	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	615F14	PAT - Dir/Super Assoc NEA (KSC)	20,540.91	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	617BLG	Operating Staff-Longevity	276.92	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	4,622.67	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	61C	Part Time Temporary	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	61S	Student	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	65YB10	Base Benefit Distr (fica)	22.46	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	65YF	Fringe Recovery Full	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	65YF10	Full Fringe Benefit Distr Expe	27,953.31	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	710300	Conference Registration Fees	226.25	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	710D15	Domestic Travel NH - Oth Trans Cost	66.81	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	711100	Supplies-General	331.08	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	711101	Supplies - Admin & Office	136.27	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	713040	Printing & Copying-Marketing	160.96	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	715005	Non-Cap Equip-Computer Hardware	919.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
584192	UBMS, Year 4, 9-1-20 to 8-31-21	717200	Other Professional Services-General	2,080.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	717257	Oth Prof Ser-Hosting Fees	739.60	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	719005	Business Meals-Group or Class Meals	19.59	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	719100	Membership Dues & Fees	1,112.50	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	719Z00	Other Employee Support	805.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	722200	Participant Support	167.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	722205	Participant Sup-Stipends	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	722210	Participant Sup-Other	902.07	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	760300	F&A Expenditures	7,912.86	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	76O130	Internal Alloc-Print & Copy (Chg)	49.55	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	76O140	Internal Alloc-Mail & Postage (Chg)	175.98	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	711100	Supplies-General	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	716100	Rentals & Leases-General	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	718013	CATV Programming	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AA104	Link Program	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5AA104	Link Program	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5AA104	Link Program	61SNSH	Student Labor	0.00	0.00	0.00
5AA104	Link Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AA105	Arts Center Facility	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AA105	Arts Center Facility	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AA105	Arts Center Facility	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5AA105	Arts Center Facility	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	615F10	PAT	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	617F14	Op Staff-Safety Teamsters L633(KSC)	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	61CPEX	Part Time Salary	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	61CPHX	Part Time Hourly	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	710	Travel	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	790500	Budgeted Contingency	0.00	0.00	0.00
5AF104	Telecom	615F10	PAT	0.00	0.00	0.00
5AF104	Telecom	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5AF104	Telecom	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5AF104	Telecom	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AF104	Telecom	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AF104	Telecom	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AF104	Telecom	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AF104	Telecom	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AJ100	Intramural Recreation	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5AJ100	Intramural Recreation	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5AJ100	Intramural Recreation	617F10	Operating Staff	0.00	0.00	0.00
5AJ100	Intramural Recreation	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AJ100	Intramural Recreation	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AJ100	Intramural Recreation	61SNSH	Student Labor	0.00	0.00	0.00

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B - Operating Expenses						
- No Program Code Assigned						
5AJ100	Intramural Recreation	61SNWS	College Work Study	0.00	0.00	0.00
5AJ100	Intramural Recreation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5AJ100	Intramural Recreation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AJ100	Intramural Recreation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AJ101	Gym/Pool Use	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AJ101	Gym/Pool Use	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	617F14	Op Staff-Safety Teamsters L633(KSC)	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61SNSH	Student Labor	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61SNWS	College Work Study	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR102	Student Center	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5AR102	Student Center	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5AR102	Student Center	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
5AR102	Student Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AR102	Student Center	61SNSH	Student Labor	0.00	0.00	0.00
5AR102	Student Center	61SNWS	College Work Study	24.50	0.00	0.00
5AR102	Student Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR102	Student Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AR102	Student Center	717200	Other Professional Services-General	0.00	0.00	0.00
5AR104	College Camp Operations	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
5AR104	College Camp Operations	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AR104	College Camp Operations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AR106	Student Conduct Fines	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5AR106	Student Conduct Fines	61SNSH	Student Labor	0.00	0.00	0.00
5AR106	Student Conduct Fines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR107	Conference Services	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5AR107	Conference Services	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5AR107	Conference Services	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
5AR107	Conference Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR200	Residence Life	615F10	PAT	0.00	0.00	0.00
5AR200	Residence Life	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5AR200	Residence Life	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5AR200	Residence Life	617F10	Operating Staff	0.00	0.00	0.00
5AR200	Residence Life	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
5AR200	Residence Life	61CPEX	Part Time Salary	0.00	0.00	0.00
5AR200	Residence Life	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AR200	Residence Life	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AR200	Residence Life	61SNNF	Student Non FLSA	0.00	0.00	0.00
5AR200	Residence Life	61SNSH	Student Labor	0.00	0.00	0.00
5AR200	Residence Life	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR200	Residence Life	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AR200	Residence Life	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AR200	Residence Life	711000	Purchasing Cards	2,079.56	0.00	0.00
5AR206	Holloway Hall Prog	711100	Supplies-General	0.00	0.00	0.00
5AR217	Dining	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5AR217	Dining	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5AR217	Dining	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR300	Center for Health and Wellness	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5AR300	Center for Health and Wellness	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5AR300	Center for Health and Wellness	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
5AR300	Center for Health and Wellness	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AR300	Center for Health and Wellness	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AR300	Center for Health and Wellness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR300	Center for Health and Wellness	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AR300	Center for Health and Wellness	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AR300	Center for Health and Wellness	711100	Supplies-General	0.00	0.00	0.00
5AR300	Center for Health and Wellness	717264	Oth Prof Ser- Psychiatrists	0.00	0.00	0.00
5AR301	Counseling Center	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5AR301	Counseling Center	615F10	PAT	0.00	0.00	0.00
5AR301	Counseling Center	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5AR301	Counseling Center	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5AR301	Counseling Center	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
5AR301	Counseling Center	61CPEX	Part Time Salary	0.00	0.00	0.00

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B - Operating Expenses						
- No Program Code Assigned						
5AR301	Counseling Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AR301	Counseling Center	61SNSH	Student Labor	0.00	0.00	0.00
5AR301	Counseling Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5AR301	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5AR301	Counseling Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AR301	Counseling Center	711	Supplies	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	168,198.58
5DA101	VPAA Indirect	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DA101	VPAA Indirect	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DA101	VPAA Indirect	711	Supplies	0.00	0.00	0.00
5DA104	Faculty Development	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DA104	Faculty Development	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DA104	Faculty Development	61SNSH	Student Labor	0.00	0.00	0.00
5DA104	Faculty Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DA104	Faculty Development	711	Supplies	0.00	0.00	0.00
5DA104	Faculty Development	711100	Supplies-General	0.00	0.00	0.00
5DA108	Academic Enrichment Program	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DA108	Academic Enrichment Program	61SNNF	Student Non FLSA	0.00	0.00	0.00
5DA108	Academic Enrichment Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DA108	Academic Enrichment Program	711100	Supplies-General	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	61SNWS	College Work Study	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	711	Supplies	0.00	0.00	0.00
5DA113	Continuing Ed Designated	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
5DA113	Continuing Ed Designated	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DA113	Continuing Ed Designated	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5DA113	Continuing Ed Designated	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DA113	Continuing Ed Designated	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DA113	Continuing Ed Designated	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DA113	Continuing Ed Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DA113	Continuing Ed Designated	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	615F10	PAT	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	617F10	Operating Staff	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	61CPEX	Part Time Salary	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	710	Travel	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	711	Supplies	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	717	Professional Services	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	790500	Budgeted Contingency	0.00	0.00	0.00
5DE102	Commission on Status of Women	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DE102	Commission on Status of Women	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DE102	Commission on Status of Women	711	Supplies	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00

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B - Operating Expenses						
- No Program Code Assigned						
5DE202	Alumni Designated Fund	61SNSH	Student Labor	0.00	0.00	0.00
5DE203	Alumni Center Facility	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DE203	Alumni Center Facility	61SNSH	Student Labor	0.00	0.00	0.00
5DE203	Alumni Center Facility	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DF112	Print and Mail Services	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
5DF112	Print and Mail Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DF112	Print and Mail Services	61SNSH	Student Labor	0.00	0.00	0.00
5DF112	Print and Mail Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DF112	Print and Mail Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	615F10	PAT	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DG21A	Covid 19 - Cleaning	711100	Supplies-General	0.00	0.00	0.00
5DG21A	Covid 19 - Cleaning	717000	Consulting-General	124,535.87	0.00	0.00
5DG21A	Covid 19 - Cleaning	71CZCR	COVID-19 related expense	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	711000	Purchasing Cards	3,038.36	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	711100	Supplies-General	17,846.05	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	711176	Supplies-Medical	28,751.36	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	716000	Maintenance & Repairs-General	25,234.58	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	717000	Consulting-General	11,452.80	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	71CZCR	COVID-19 related expense	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	71NCS7	NC Other Costs	5,820.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	711000	Purchasing Cards	74.21	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	711100	Supplies-General	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	711160	Supplies-Books	589.05	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	717000	Consulting-General	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	71CZCR	COVID-19 related expense	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	61CPHX	Part Time Hourly	4,381.50	0.00	0.00
5DG21D	Covid 19 - Other Program Support	61JBHX	Casual - Hourly	560.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	61SNSH	Student Labor	4,572.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	61SNWS	College Work Study	1,152.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	65YB10	Base Benefit Distr (fica)	47.04	0.00	0.00
5DG21D	Covid 19 - Other Program Support	65YP10	Nonstatus Benefit Distr (Fica)	368.05	0.00	0.00
5DG21D	Covid 19 - Other Program Support	711000	Purchasing Cards	1,620.90	0.00	0.00
5DG21D	Covid 19 - Other Program Support	711100	Supplies-General	15,651.03	0.00	0.00
5DG21D	Covid 19 - Other Program Support	711106	Uniforms and Safety Shoes	229.68	0.00	0.00
5DG21D	Covid 19 - Other Program Support	711124	Supplies-Instructional & Program	274.36	0.00	0.00
5DG21D	Covid 19 - Other Program Support	711146	Supplies-Laboratory	49.99	0.00	0.00
5DG21D	Covid 19 - Other Program Support	711176	Supplies-Medical	15,234.93	0.00	0.00
5DG21D	Covid 19 - Other Program Support	715000	Non-Cap Equip-General	338.95	0.00	0.00
5DG21D	Covid 19 - Other Program Support	715020	Non-Cap Equip-under $5,000	71.61	0.00	0.00
5DG21D	Covid 19 - Other Program Support	716000	Maintenance & Repairs-General	6,786.43	0.00	0.00
5DG21D	Covid 19 - Other Program Support	716060	Maint & Repairs-Computer Software	330.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	716100	Rentals & Leases-General	740.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	717000	Consulting-General	1,408.57	0.00	0.00
5DG21D	Covid 19 - Other Program Support	7172CS	Service-Custodial	9,056.85	0.00	0.00
5DG21D	Covid 19 - Other Program Support	71CZCR	COVID-19 related expense	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	711000	Purchasing Cards	16,995.50	0.00	0.00
5DG21F	Covid 19 - PPE	711100	Supplies-General	1,801.78	0.00	0.00
5DG21F	Covid 19 - PPE	711101	Supplies - Admin & Office	9,920.00	0.00	0.00
5DG21F	Covid 19 - PPE	711107	Supplies-Staff Apparel and Equipmen	23,592.00	0.00	0.00
5DG21F	Covid 19 - PPE	711176	Supplies-Medical	3,547.71	0.00	0.00
5DG21F	Covid 19 - PPE	715000	Non-Cap Equip-General	1,171.75	0.00	0.00
5DG21F	Covid 19 - PPE	716000	Maintenance & Repairs-General	150.00	0.00	0.00
5DG21F	Covid 19 - PPE	717000	Consulting-General	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	71CZCR	COVID-19 related expense	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	76O000	Internal Allocations - Charges	14,925.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	61SNSH	Student Labor	1,185.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	61SNWS	College Work Study	227.40	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	710N20	Nonemp/Stud Travl - Hotel/Lodging	10,487.89	0.00	0.00

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- No Program Code Assigned						
5DG21H	Covid 19 - Tracing & Testing	711000	Purchasing Cards	477.79	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	711100	Supplies-General	43,141.05	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	711176	Supplies-Medical	7,466.12	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	713000	Printing & Copying-General	1,188.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	717000	Consulting-General	15,138.67	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	717011	Professional Services - Medical	180.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	717200	Other Professional Services-General	3,412,909.78	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	717213	Service-Facilities Main Repr Contr	360.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	7172MD	Service-Medical	1,954,311.35	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	71CZCR	COVID-19 related expense	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	76I000	Internal Allocations - Recoveries	(175,718.45)	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	76O000	Internal Allocations - Charges	265.76	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	711000	Purchasing Cards	669.48	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	711100	Supplies-General	858.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	711176	Supplies-Medical	364.48	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	713000	Printing & Copying-General	879.79	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	713040	Printing & Copying-Marketing	1,068.69	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	717000	Consulting-General	2,804.01	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	717200	Other Professional Services-General	3,222.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	71CZCR	COVID-19 related expense	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	7600PS	Internal Alloc-Print Services	150.00	0.00	0.00
5DG21J	Covid 19 - Waste Water Testing	711100	Supplies-General	14,808.50	0.00	0.00
5DG21J	Covid 19 - Waste Water Testing	711176	Supplies-Medical	1,378.49	0.00	0.00
5DG21J	Covid 19 - Waste Water Testing	717000	Consulting-General	47,897.42	0.00	0.00
5DG21J	Covid 19 - Waste Water Testing	71CZCR	COVID-19 related expense	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	711000	Purchasing Cards	2,754.06	0.00	0.00
5DG21K	Covid 19 - URI Trailer	711100	Supplies-General	22,948.41	0.00	0.00
5DG21K	Covid 19 - URI Trailer	711176	Supplies-Medical	1,698.02	0.00	0.00
5DG21K	Covid 19 - URI Trailer	716100	Rentals & Leases-General	30,853.42	0.00	0.00
5DG21K	Covid 19 - URI Trailer	717000	Consulting-General	70,322.77	0.00	0.00
5DG21K	Covid 19 - URI Trailer	717200	Other Professional Services-General	17,781.25	0.00	0.00
5DG21K	Covid 19 - URI Trailer	71CZCR	COVID-19 related expense	0.00	0.00	0.00
5DGESP	CESP-COVID Enhanced Separation KSC	61TNIF	Involuntary Severance - Faculty	0.00	0.00	0.00
5DGESP	CESP-COVID Enhanced Separation KSC	65YSIP	Unfunded Fringe Benefits (ER/SIP)	1,147,721.17	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	617BHO	Operating Staff-Overtime	4,988.90	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	617BLG	Operating Staff-Longevity	2,488.35	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	617F10	Operating Staff	21,696.06	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	65YB10	Base Benefit Distr (fica)	628.06	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	8,786.94	0.00	0.00
5DGSTF	KSC Separation Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DH102	Music Performance	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DH102	Music Performance	61CPEX	Part Time Salary	0.00	0.00	0.00
5DH102	Music Performance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DH102	Music Performance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DH102	Music Performance	717200	Other Professional Services-General	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	717	Professional Services	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
5DJ101	NCAA Athletics/Recreation	61SNNF	Student Non FLSA	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711100	Supplies-General	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711169	Supplies - Apparel	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	711100	Supplies-General	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	711106	Uniforms and Safety Shoes	1,542.37	0.00	0.00
5DJ104	Athletics Fundraising Generic	711124	Supplies-Instructional & Program	0.00	0.00	0.00
5DJ105	Fundraising-swim team	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ105	Fundraising-swim team	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	711100	Supplies-General	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DJ121	Camp-Basketball	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ121	Camp-Basketball	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ121	Camp-Basketball	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DJ121	Camp-Basketball	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ121	Camp-Basketball	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DJ124	Athletics Post Season	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DJ124	Athletics Post Season	61SNNF	Student Non FLSA	0.00	0.00	0.00
5DJ124	Athletics Post Season	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	711100	Supplies-General	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	717200	Other Professional Services-General	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DP104	Diet Internship	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DP104	Diet Internship	611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00
5DP104	Diet Internship	615F10	PAT	0.00	0.00	0.00
5DP104	Diet Internship	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5DP104	Diet Internship	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5DP104	Diet Internship	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DP104	Diet Internship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DP104	Diet Internship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DP104	Diet Internship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
5DP104	Diet Internship	717200	Other Professional Services-General	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	711200	Research Supplies	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DP126	Architecture & SPDI Indirect Cost	711100	Supplies-General	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	61CPEX	Part Time Salary	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	61SNNF	Student Non FLSA	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	711100	Supplies-General	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	717200	Other Professional Services-General	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DR304	Student Activities-Equinox	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DR304	Student Activities-Equinox	61SNNF	Student Non FLSA	0.00	0.00	0.00
5DR304	Student Activities-Equinox	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DR304	Student Activities-Equinox	711100	Supplies-General	31.92	0.00	0.00
5DS101	Sciences Indirect Cost	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	740000	Cap Equipment	0.00	0.00	0.00
5DS119	Chemistry Indirect Cost	711	Supplies	0.00	0.00	0.00
5DS119	Chemistry Indirect Cost	711200	Research Supplies	0.00	0.00	0.00
5DS120	Environmental Studies Indirect Cost	711	Supplies	0.00	0.00	0.00
5DS120	Environmental Studies Indirect Cost	711200	Research Supplies	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	711	Supplies	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	711100	Supplies-General	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	61CPHX	Part Time Hourly	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	61SNNF	Student Non FLSA	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GE271	Class of 1956 Gift Fund	722200	Participant Support	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	722200	Participant Support	2,550.00	0.00	0.00
5GEZ71	Carole Russell Memorial	722210	Participant Sup-Other	0.00	0.00	0.00
5GEZ75	Quin-D Dance Fund	711100	Supplies-General	0.00	0.00	0.00
5GH101	A&H Division Gift	711101	Supplies - Admin & Office	0.00	0.00	0.00
5GH101	A&H Division Gift	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5GH101	A&H Division Gift	7404F2	Equipment under Facility Projects	3,417.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	711	Supplies	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	711	Supplies	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	711	Supplies	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	711100	Supplies-General	0.00	0.00	0.00
5GP136	SPDI Gift Fund	719100	Membership Dues & Fees	80.00	0.00	0.00
5GP141	Carole Russell Memorial Fund	722200	Participant Support	2,500.00	0.00	0.00
5GR115	Dance Team Gift Fund	711100	Supplies-General	522.44	0.00	0.00
5GR115	Dance Team Gift Fund	71C000	Awards to Non-Employee-Students	385.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	61SNSH	Student Labor	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5GS125	Hungry Owl Food Pantry Gift Fund	711100	Supplies-General	857.36	0.00	0.00
5GS125	Hungry Owl Food Pantry Gift Fund	717000	Consulting-General	104.65	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	740000	Cap Equipment	1,800.00	0.00	0.00
5U0000	Keene General Operating	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
5U0000	Keene General Operating	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
5U0000	Keene General Operating	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
5U0000	Keene General Operating	611BXM	Supplemental-Other-Misc	1,500.08	0.00	0.00
5U0000	Keene General Operating	611BXT	Supplemental-Teaching	0.00	0.00	0.00
5U0000	Keene General Operating	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00
5U0000	Keene General Operating	611PFN	Faculty Adjunct Credit Non Unit-KSC	1,327.50	0.00	0.00
5U0000	Keene General Operating	612F10	Librarian Tenure Track	0.00	0.00	0.00
5U0000	Keene General Operating	612F14	Librarian KSCEA (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
5U0000	Keene General Operating	615F10	PAT	0.00	0.00	0.00
5U0000	Keene General Operating	615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
5U0000	Keene General Operating	617F10	Operating Staff	0.00	0.00	0.00
5U0000	Keene General Operating	617F14	Op Staff-Safety Teamsters L633(KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
5U0000	Keene General Operating	61CBH1	PT Hrly-Safety Teamsters L633(KSC)	0.00	0.00	0.00
5U0000	Keene General Operating	61CPEX	Part Time Salary	0.00	0.00	0.00
5U0000	Keene General Operating	61CPHX	Part Time Hourly	0.00	0.00	0.00
5U0000	Keene General Operating	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5U0000	Keene General Operating	61JBEX	Casual - Exempt	0.00	0.00	0.00
5U0000	Keene General Operating	61JBHX	Casual - Hourly	0.00	0.00	0.00
5U0000	Keene General Operating	61SNNF	Student Non FLSA	0.00	0.00	0.00
5U0000	Keene General Operating	61SNSH	Student Labor	0.00	0.00	0.00
5U0000	Keene General Operating	61SNWS	College Work Study	0.00	0.00	0.00
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	126.00	0.00	0.00
5U0000	Keene General Operating	65YF	Fringe Recovery Full	0.00	0.00	0.00
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	111.51	0.00	0.00
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5U0000	Keene General Operating	71	Support	0.00	0.00	0.00
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711100	Supplies-General	0.00	0.00	0.00
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	0.00	0.00	0.00
5U0000	Keene General Operating	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	0.00	0.00	0.00
5U0000	Keene General Operating	717100	Financial Services-General	0.00	0.00	0.00
5U0000	Keene General Operating	717200	Other Professional Services-General	0.00	0.00	0.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5U0000	Keene General Operating	76	F&A and Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	760000	Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5U0000	Keene General Operating	760300	F&A Expenditures	0.00	0.00	0.00
5U0000	Keene General Operating	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5U0000	Keene General Operating	770000	Library Acquisitions	0.00	0.00	0.00
5U0000	Keene General Operating	770051	Electronic Archives	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	711146	Supplies-Laboratory	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	715000	Non-Cap Equip-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
5U0PPD	Keene General Prepaid Expenses	717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	719125	Licenses/Professional Fees	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
5UA000	Academic-Gen Op	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5UE000	Advancement Div-Gen Op	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5UF000	Finance & Planning-Gen Op	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5US000	Sciences-Gen Op	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	76O005	Int Alloc-Operating Margin	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	71NC	Noncapital Construction	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XG096	Monadnock innovation Hub	7404	Construction	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	71NC	Noncapital Construction	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT179	Young Student Center Learning Lab	7404	Construction	0.00	0.00	0.00
5XT179	Young Student Center Learning Lab	740400	Construction	482,375.68	0.00	0.00
***Total No Program Code Assigned				8,758,190.39	0.00	168,198.58

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
5U0000	Keene General Operating	520100	State Appropriations	8,926,614.00	8,650,733.00	11,602,154.72
5XG024	KSC - Academic Buildings	5201	State Appropriations	0.00	0.00	0.00
***Total State of New Hampshire general appropriations				8,926,614.00	8,650,733.00	11,602,154.72
C08FPELL - Federal Pell grants						
584155	Pell 07-17 to 06-18	530005	Federal Pell grants	0.00	0.00	0.00
584164	PELL 7-1-18 to 6-30-19	530005	Federal Pell grants	0.00	(1,804.00)	(1,804.00)
584173	Pell 7-1-19 to 6-30-20	530005	Federal Pell grants	1,461.00	3,735,676.00	3,802,465.00
584182	PELL 7-1-20 to 6-30-21	530005	Federal Pell grants	3,302,483.00	0.00	0.00
***Total Federal Pell grants				3,303,944.00	3,733,872.00	3,800,661.00
C09NGRRV - Other nonoperating grant revenue						
54ZADJ	KSC P1 Adjustments	530006	Federal Programs-COVID	0.00	0.00	(709,493.00)
584187	HEERF Student Aid 5-20 to 4-21	530006	Federal Programs-COVID	631,187.00	0.00	789,187.00
584188	HEERF Institutional 05-20 to 05-21	530006	Federal Programs-COVID	0.00	0.00	1,498,680.00
5DF100	Finance & Planning Internally Desig	530101	NH State-COVID	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	5703CO	Misc Sources-COVID nonoperating	(168,198.58)	0.00	168,198.58
***Total Other nonoperating grant revenue				462,988.42	0.00	1,746,572.58
C10PVGFT - Gifts - campuses						
5DE200	Advancement - Internally Designated	540000	Private Gifts	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	540000	Private Gifts	101,215.35	68,350.14	101,187.82
5DE210	Morin, Ellen Strategic Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5DH102	Music Performance	540000	Private Gifts	0.00	87.00	87.00
5DH124	Medieval & Renaissance Forum	540000	Private Gifts	500.00	0.00	0.00
5DJ125	Fundraising-cheerleading	540000	Private Gifts	0.00	225.00	225.00
5DP109	Children's Literature Festival	540000	Private Gifts	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	540000	Private Gifts	95.00	3,305.00	3,305.00
5DR404	Kappa Delta Pi	540000	Private Gifts	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	540000	Private Gifts	0.00	0.00	207,861.89
5GA102	Sidore Series	540000	Private Gifts	5,000.00	5,000.00	5,000.00
5GA103	Kristallnacht Gift	540000	Private Gifts	200.00	280.00	280.00
5GA105	Career Service Coop Gift	540000	Private Gifts	0.00	2,300.00	2,300.00
5GA106	Nat'l and Internat'l Exchange Gift	540000	Private Gifts	0.00	0.00	500.00
5GA107	Ewing World Affairs Payout	540000	Private Gifts	0.00	330.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	540000	Private Gifts	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	540000	Private Gifts	96.00	228.00	18,312.00
5GA120	KSC Undergraduate Research Fund	540000	Private Gifts	5,000.00	5,000.00	5,000.00
5GA122	CALL Pragram Gift Fund	540000	Private Gifts	875.00	1,835.00	1,820.00
5GA124	KSC Chapter of ASSE Gift Fund	540000	Private Gifts	0.00	3,025.00	3,025.00
5GA125	Kids on Campus STEM Scholar Fund	540000	Private Gifts	0.00	0.00	0.00
5GA126	STEM Initiative	540000	Private Gifts	0.00	24,625.00	31,625.00
5GA128	Kids on Campus GO STEM Camp	540000	Private Gifts	1,000.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	540000	Private Gifts	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	540000	Private Gifts	10,000.00	0.00	0.00
5GD002	Music Dept Scholarship Payout	540000	Private Gifts	0.00	1,400.00	1,400.00
5GD006	Ann Waling-Women's Studies Recog Aw	540000	Private Gifts	200.00	0.00	0.00
5GD022	Yarosewick Family Education Award-P	540000	Private Gifts	2,000.00	2,000.00	2,000.00
5GD025	Morris Foundation Annual Scholarshi	540000	Private Gifts	0.00	0.00	180,000.00
5GD027	Emerson & Ruth McCourt '35 Scholsp	540000	Private Gifts	37,750.00	38,500.00	38,500.00
5GD034	Fred Fosher Excellence in Writing A	540000	Private Gifts	0.00	0.00	0.00
5GD041	Ruth Berman Mellion Music Schlrshp	540000	Private Gifts	0.00	343.00	343.00
5GD045	Brackett, Teacher Ed Scholarship	540000	Private Gifts	3,000.00	3,000.00	3,000.00
5GD055	Carroll Lehman Award - Music	540000	Private Gifts	0.00	0.00	100.00
5GD059	Judith G & John H Moody Schl-Cur	540000	Private Gifts	500.00	500.00	1,000.00
5GD065	Lindberg-LaCroix Veterans schl-C	540000	Private Gifts	2,000.00	1,000.00	2,000.00
5GD066	Ella Brown Follmer Scholarship Fund	540000	Private Gifts	1,500.00	500.00	1,000.00
5GD070	Business Partners' Scholarship Fund	540000	Private Gifts	0.00	10,000.00	10,000.00
5GD071	CALL Wonderment Schl Fund	540000	Private Gifts	1,215.00	8,880.00	9,475.00
5GD073	Ella Keene Teacher of the Future	540000	Private Gifts	1,000.00	1,000.00	1,000.00
5GD074	Brighton Business Managment Schl	540000	Private Gifts	900.00	900.00	1,200.00
5GD078	Never too Late Scholarship	540000	Private Gifts	0.00	500.00	500.00
5GD079	Stelray Plastics Products SPDI Schl	540000	Private Gifts	2,000.00	2,000.00	2,000.00
5GD080	Fenton Fmly Dlsp Automotive Design	540000	Private Gifts	2,000.00	2,000.00	2,000.00
5GD081	Fenton Family Dlshp Half-Court Shot	540000	Private Gifts	0.00	0.00	1,000.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GD082	Robert J. Owen Sr Mem Scholarship	540000	Private Gifts	5,000.00	5,000.00	5,000.00
5GD083	Dr. Benaquist Film Studies Award	540000	Private Gifts	1,000.00	1,000.00	1,000.00
5GD085	KSC Little Sisters Fund Scholarship	540000	Private Gifts	3,415.00	11,263.44	16,147.44
5GD086	Red River Scholarship Fund	540000	Private Gifts	0.00	1,500.00	1,500.00
5GD087	Keene State College Promise Schlshp	540000	Private Gifts	15,226.00	27,533.46	29,107.40
5GD088	First Year Research & Writing Award	540000	Private Gifts	0.00	500.00	500.00
5GD089	Tim & Carol Holbrook Brown Award	540000	Private Gifts	0.00	0.00	0.00
5GD091	International Peace Summit Scholars	540000	Private Gifts	0.00	1,139.93	1,500.00
5GD092	Risk Solutions Scholarship	540000	Private Gifts	0.00	0.00	5,000.00
5GD093	Erika G Greenwald Mathematic Schol	540000	Private Gifts	3,000.00	0.00	0.00
5GD094	Kyle Barnett Memorial Scholarship	540000	Private Gifts	4,000.00	0.00	0.00
5GD096	603 Birch Realty Nursing Schol	540000	Private Gifts	4,500.00	0.00	0.00
5GD097	AGC Construction Safety Scholarship	540000	Private Gifts	45,000.00	0.00	0.00
5GD098	Barnes & Noble Textbook Scholarship	540000	Private Gifts	10,000.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	540000	Private Gifts	54,565.61	24,997.72	74,284.22
5GE209	Travelli Scholars Program	540000	Private Gifts	122,000.00	102,000.00	102,000.00
5GE210	AAUW Graduate Scholarship	540000	Private Gifts	1,000.00	1,000.00	1,000.00
5GE211	Alice Ayling Scholarship	540000	Private Gifts	36,000.00	64,000.00	64,000.00
5GE229	Class of 1959 Gift	540000	Private Gifts	0.00	0.00	0.00
5GE232	Class of 1971 Gift	540000	Private Gifts	600.00	150.00	150.00
5GE234	Class of 1993 Gift	540000	Private Gifts	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	540000	Private Gifts	25.00	25.00	1,025.00
5GE265	KEA Gift	540000	Private Gifts	(819,034.00)	(301,781.19)	(74,186.27)
5GE271	Class of 1956 Gift Fund	540000	Private Gifts	0.00	100.00	100.00
5GE290	Golden Circle Alumni Gift Fund	540000	Private Gifts	1,020.00	2,075.00	2,075.00
5GE294	AAUW - Undergrad Diversity Annual	540000	Private Gifts	1,000.00	1,000.00	1,000.00
5GE299	Alumni Department Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE301	Class of 1966 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE316	Class of 1968 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE318	Class of 1964 Gift fund	540000	Private Gifts	0.00	6,920.00	2,500.00
5GE324	Dr. Bartlett Sweet V & P Arts Schol	540000	Private Gifts	0.00	0.00	0.00
5GE327	Class of 1975 Gift Fund	540000	Private Gifts	500.00	500.00	500.00
5GE330	Class of 1969 Gift Fund	540000	Private Gifts	0.00	875.00	875.00
5GE331	Class of 2020 Gift Fund	540000	Private Gifts	0.00	2,900.00	2,900.00
5GE334	AGC Virtual Reality Lab Fund	540000	Private Gifts	75,000.00	0.00	0.00
5GE400	Online Gift Clearing Fund	540000	Private Gifts	800,000.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	540000	Private Gifts	0.00	250.00	250.00
5GEZ49	Ann C Peters Scholarship	540000	Private Gifts	500.00	0.00	0.00
5GEZ50	Class of 1958 Teacher Ed Payout	540000	Private Gifts	0.00	10.00	10.00
5GEZ60	History Scholarship Fund Current	540000	Private Gifts	0.00	2,000.00	2,000.00
5GEZ64	Jue Community Service Scholarship	540000	Private Gifts	0.00	0.00	0.00
5GEZ66	Olive Frenette Jennison Award	540000	Private Gifts	0.00	675.00	675.00
5GEZ68	Lora Adams Mem Nutrion & Health Sch	540000	Private Gifts	100.00	0.00	0.00
5GEZ71	Carole Russell Memorial	540000	Private Gifts	0.00	0.00	0.00
5GEZ73	Samuel Martin '09 Memorial Scholars	540000	Private Gifts	0.00	0.00	0.00
5GEZ81	David Leinster Memorial Scholarship	540000	Private Gifts	1,000.00	0.00	1,000.00
5GH101	A&H Division Gift	540000	Private Gifts	0.00	0.00	0.00
5GH104	Dance Gift	540000	Private Gifts	0.00	0.00	265.00
5GH105	English Gift	540000	Private Gifts	1,100.00	1,150.00	1,150.00
5GH106	Film Gift	540000	Private Gifts	0.00	1,000.00	1,000.00
5GH110	History Gift	540000	Private Gifts	20.12	0.00	0.00
5GH111	Journalism Gift	540000	Private Gifts	0.00	0.00	0.00
5GH112	Modern Language Gift	540000	Private Gifts	0.00	25.00	25.00
5GH113	Music Gift	540000	Private Gifts	4,670.00	11,535.00	11,585.00
5GH115	Theatre Gift	540000	Private Gifts	400.00	250.00	515.00
5GH116	Arts Center Gift	540000	Private Gifts	3,125.00	12,355.00	15,355.00
5GH117	Redfern USNH Endowment Payout	540000	Private Gifts	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	540000	Private Gifts	100.00	0.00	100.00
5GH120	Thorne Endow Payout	540000	Private Gifts	0.00	960.00	960.00
5GH123	American Studies Gift	540000	Private Gifts	0.00	115.00	115.00
5GH130	Genocide/Holocaust Studies Acad Pro	540000	Private Gifts	0.00	200.00	220.00
5GH135	Lewy Family Fund	540000	Private Gifts	100.00	300.00	300.00
5GH140	Women's and Gender Studies Dept.	540000	Private Gifts	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	540000	Private Gifts	50,500.00	50,000.00	(14.00)

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GH144	Nona Fienberg Literary Award Fund	540000	Private Gifts	0.00	0.00	0.00
5GH146	Robert S Neuman Art Award	540000	Private Gifts	0.00	2,450.00	2,450.00
5GH147	All Steinway Fund	540000	Private Gifts	0.00	0.00	0.00
5GJ302	Rec Sports Gift	540000	Private Gifts	0.00	100.00	100.00
5GJ303	Athletic Development Generic Gift	540000	Private Gifts	19,031.71	33,311.56	50,240.38
5GJ304	Baseball Team Gift	540000	Private Gifts	2,145.00	3,970.00	3,970.00
5GJ305	Cross Country Track Gift	540000	Private Gifts	3,585.00	4,565.00	4,800.00
5GJ306	Men's Basketball Gift	540000	Private Gifts	4,675.00	6,215.00	6,215.00
5GJ307	Men's Lacrosse Gift	540000	Private Gifts	2,955.00	7,845.00	7,845.00
5GJ308	Men's Soccer Gift	540000	Private Gifts	17,978.00	15,606.00	18,194.00
5GJ309	Women's Softball Gift	540000	Private Gifts	2,383.00	5,504.00	5,554.00
5GJ310	Swimming Gift	540000	Private Gifts	1,826.00	2,020.00	2,145.00
5GJ311	Volleyball Gift	540000	Private Gifts	1,250.00	1,045.00	1,045.00
5GJ312	Women's Basketball Gift	540000	Private Gifts	1,690.00	7,004.00	7,004.00
5GJ313	Women's Field Hockey Gift	540000	Private Gifts	5,931.00	6,577.00	6,637.00
5GJ314	Women's Lacrosse Gift	540000	Private Gifts	1,744.50	2,000.00	2,000.00
5GJ315	Women's Soccer Gift	540000	Private Gifts	4,357.00	4,550.00	4,575.00
5GJ316	Brown, Tim & Carol Athlete Aw. Fund	540000	Private Gifts	0.00	0.00	0.00
5GJ318	KSC Golf Event	540000	Private Gifts	3,400.00	0.00	0.00
5GL101	Cohen Center General Gift	540000	Private Gifts	26,936.72	25,659.75	32,631.25
5GL103	Holocaust Lecture Series Payout	540000	Private Gifts	20.00	500.00	500.00
5GL105	Mason Library Gen Gift	540000	Private Gifts	120.00	453.15	478.15
5GL110	Cohen Educational Outreach	540000	Private Gifts	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	540000	Private Gifts	10,200.00	0.00	0.00
5GL112	Mason Library Special Collection	540000	Private Gifts	0.00	500.00	500.00
5GP103	Elem Ed Gift	540000	Private Gifts	0.00	475.00	475.00
5GP106	Child Development Center Gift	540000	Private Gifts	100.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	540000	Private Gifts	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	540000	Private Gifts	100.00	200.00	200.00
5GP113	Children's Literature Gallery Gift	540000	Private Gifts	500.00	500.00	500.00
5GP122	Safety Academic Dept Gifts	540000	Private Gifts	0.00	12,451.00	12,451.00
5GP133	Nursing Program Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GP136	SPDI Gift Fund	540000	Private Gifts	500.00	25.00	25.00
5GP140	Construction Safety Major Gift Fund	540000	Private Gifts	4,250.00	4,375.00	5,250.00
5GP141	Carole Russell Memorial Fund	540000	Private Gifts	0.00	1,000.00	1,000.00
5GR102	Alternative Spring Break Gift	540000	Private Gifts	0.00	3,515.00	4,015.00
5GR106	Greek Senate Gift	540000	Private Gifts	0.00	0.00	0.00
5GR114	Men's Ice Hockey Gift Fund	540000	Private Gifts	300.00	11,539.91	11,979.91
5GR115	Dance Team Gift Fund	540000	Private Gifts	1,325.00	0.00	0.00
5GS101	Science Generic Gift	540000	Private Gifts	0.00	0.00	100.00
5GS103	Chemistry Dept Gifts	540000	Private Gifts	25.00	15,070.00	15,070.00
5GS106	Environmental Studies Gifts	540000	Private Gifts	100.00	100.00	100.00
5GS110	Management Dept Gift	540000	Private Gifts	0.00	5,000.00	5,000.00
5GS125	Hungry Owl Food Pantry Gift Fund	540000	Private Gifts	3,360.00	100.00	100.00
5GS128	AGC Faculty Education Fund	540000	Private Gifts	42,000.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	540000	Private Gifts	2,500.00	2,500.00	2,500.00
***Total Gifts - campuses				768,767.01	407,362.87	1,126,185.19
C20INVIC - Operating investment income, net						
5GE217	Class of '39 Intl Educ Fund	551005	ST Invest Income Allocation	0.00	98.38	98.38
5GE223	Class of 1940 Gift	551005	ST Invest Income Allocation	10.61	50.52	50.52
5GE227	Class of 1952 Gift	551005	ST Invest Income Allocation	20.45	97.40	97.40
5GE229	Class of 1959 Gift	551005	ST Invest Income Allocation	129.47	616.53	616.53
5GE232	Class of 1971 Gift	551005	ST Invest Income Allocation	5.67	0.00	0.00
5GE234	Class of 1993 Gift	551005	ST Invest Income Allocation	56.62	269.62	269.62
5GE235	Class of 1995 Gift	551005	ST Invest Income Allocation	59.21	281.94	281.94
5GE236	Class of 1996 Gift	551005	ST Invest Income Allocation	36.15	172.13	172.13
5GE237	Class of 1997 Gift	551005	ST Invest Income Allocation	122.17	581.77	581.77
5GE238	Class of 1998 Gift	551005	ST Invest Income Allocation	11.62	55.35	55.35
5GE239	Class of 1999 Gift	551005	ST Invest Income Allocation	15.20	72.39	72.39
5GE271	Class of 1956 Gift Fund	551005	ST Invest Income Allocation	18.10	81.44	81.44
5GE280	Class of 1955 Gift	551005	ST Invest Income Allocation	28.91	137.68	137.68
5GE282	Class of 1988 Gift Fund	551005	ST Invest Income Allocation	7.56	35.99	35.99
5GE284	Class of 1973 Gift Fund	551005	ST Invest Income Allocation	7.57	31.27	31.27

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C20INVIC - Operating investment income, net						
5GE291	Class of 2004 Gift Fund	551005	ST Invest Income Allocation	206.05	981.21	981.21
5GE293	Class of 2005 Gift Fund	551005	ST Invest Income Allocation	116.37	554.13	554.13
5GE295	Class of 2006 Gift Fund	551005	ST Invest Income Allocation	46.26	220.30	220.30
5GE302	Class of 2007 Gift Fund	551005	ST Invest Income Allocation	100.99	480.93	480.93
5GE303	Class of 2008 Gift Fund	551005	ST Invest Income Allocation	6.50	30.94	30.94
5GE305	Class of 1985 Gift Fund	551005	ST Invest Income Allocation	65.01	309.56	309.56
5GE306	Class of 2000 Gift Fund	551005	ST Invest Income Allocation	15.30	72.88	72.88
5GE307	Class of 2010 Gift Fund	551005	ST Invest Income Allocation	37.29	177.58	177.58
5GE308	Class of 1986 Gift Fund	551005	ST Invest Income Allocation	26.40	125.70	125.70
5GE311	Class of 2011 Gift Fund	551005	ST Invest Income Allocation	101.35	482.63	482.63
5GE312	Class of 2012 Gift Fund	551005	ST Invest Income Allocation	40.14	191.15	191.15
5GE315	Class of 2013 Gift Fund	551005	ST Invest Income Allocation	20.93	99.69	99.69
5GE316	Class of 1968 Gift Fund	551005	ST Invest Income Allocation	0.00	243.71	243.71
5GE318	Class of 1964 Gift fund	551005	ST Invest Income Allocation	0.00	1,635.42	1,635.42
5GE320	Class of 2014 Gift Fund	551005	ST Invest Income Allocation	41.78	198.94	198.94
5GE322	Class of 2016 Gift Fund	551005	ST Invest Income Allocation	45.46	216.47	216.47
5GE325	Class of 2017 Gift Fund	551005	ST Invest Income Allocation	43.29	206.16	206.16
5GE327	Class of 1975 Gift Fund	551005	ST Invest Income Allocation	15.50	50.00	50.00
5GE330	Class of 1969 Gift Fund	551005	ST Invest Income Allocation	8.75	0.00	0.00
5GE331	Class of 2020 Gift Fund	551005	ST Invest Income Allocation	29.00	0.00	0.00
5GEZ80	Class of 1964 Teacher Education Sch	551005	ST Invest Income Allocation	397.64	0.00	0.00
5M0005	KSC-Kalich Charitiable Gift Annuity	551100	Other Investment Income	0.00	0.00	2,109.35
5U0000	Keene General Operating	551005	ST Invest Income Allocation	(1,893.32)	(8,859.81)	(8,859.81)
5U0000	Keene General Operating	551010	Short Term Investment Income-Alloc	983,529.00	1,041,102.00	1,388,130.00
5U0000	Keene General Operating	551200	Bank Interest	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	551010	Short Term Investment Income-Alloc	0.00	0.00	0.00
***Total Operating investment income, net				983,529.00	1,041,102.00	1,390,239.35
C25EPYOT - Endowment return used for operations						
5DD001	Goodell Schl for Ed. & Student Trav	550000	Endowment Income-USNH	11,874.51	11,444.79	15,259.72
5DE103	Hazel S. Hamilton Endow Payout	550000	Endowment Income-USNH	4,037.40	3,891.30	5,188.38
5DE200	Advancement - Internally Designated	550150	Endowment Income - KEA	99,411.34	82,485.35	82,485.35
5GA107	Ewing World Affairs Payout	550000	Endowment Income-USNH	5,299.41	5,107.65	6,810.18
5GD001	Ruth Burnham Paige Schol Payout	550000	Endowment Income-USNH	2,257.05	2,175.36	2,900.49
5GD002	Music Dept Scholarship Payout	550000	Endowment Income-USNH	1,191.15	1,148.04	1,530.72
5GD003	Granite State Scholars Schol Payout	550000	Endowment Income-USNH	2,349.96	2,264.94	3,019.90
5GD004	Menard, Kendall & Carlene Schol Pay	550000	Endowment Income-USNH	963.42	928.56	1,238.07
5GD007	Morgan, Deb Mem Scholarship payout	550000	Endowment Income-USNH	1,789.62	1,665.03	2,220.03
5GD009	Nutrition Comm Serv Schol -Payout	550000	Endowment Income-USNH	1,015.53	978.78	1,305.02
5GD010	Anita Nestor Nutrition Schol-Payout	550000	Endowment Income-USNH	980.82	945.33	1,260.42
5GD011	Class of 54 Education Schol-payout	550000	Endowment Income-USNH	1,080.15	1,038.15	1,384.21
5GD013	Dr Y Scholarship Endow - Payout	550000	Endowment Income-USNH	1,283.34	1,236.90	1,649.20
5GD014	Matt Paul RA Meml Awd - Payout	550000	Endowment Income-USNH	570.03	549.39	732.53
5GD017	Sandra Ellison Mem'l Schol Endow	550000	Endowment Income-USNH	9,783.51	9,429.45	12,572.58
5GD020	UNIQUE Endowment Allocation Plan	550000	Endowment Income-USNH	346,863.00	289,302.75	385,737.00
5GD026	Class 90-91 Lessard Mem Scholarship	550000	Endowment Income-USNH	708.90	680.46	907.28
5GD029	Peter H. Batchelder Scholarship Fd	550000	Endowment Income-USNH	14,767.83	14,233.38	18,977.84
5GD030	Bureau Education Schol Payout	550000	Endowment Income-USNH	1,697.07	1,635.66	2,180.86
5GD031	Eder Creative Writing Schol Payout	550000	Endowment Income-USNH	4,582.62	4,088.16	5,450.87
5GD033	John Michael Delehanty Arts Schol	550000	Endowment Income-USNH	0.00	0.00	0.00
5GD035	Cornelius R Lyle II Scholarship	550000	Endowment Income-USNH	1,605.24	1,547.13	2,062.85
5GD036	Op Staff Dpndnts Schlrshp - payout	550000	Endowment Income-USNH	750.00	1,000.05	1,333.40
5GD037	Maynard Waltz Memorial Awd Payout	550000	Endowment Income-USNH	961.62	903.21	1,204.26
5GD040	Cheshire Kennel Club Vet Awd Payout	550000	Endowment Income-USNH	858.93	827.85	1,103.80
5GD046	Tyler Smith Memorial Schlrsp-Payout	550000	Endowment Income-USNH	750.00	545.25	727.00
5GD047	Class of 1961 Scholarship - Payout	550000	Endowment Income-USNH	2,250.00	1,494.00	1,992.00
5GD049	Mary Yelda Music Schlrshp-Payout	550000	Endowment Income-USNH	752.94	725.67	967.57
5GD050	Waterhouse, John Schol-payout	550000	Endowment Income-USNH	7,616.82	7,341.18	9,788.24
5GD053	Barbara Kirstein Nursing Sch-Payout	550000	Endowment Income-USNH	1,020.27	983.34	1,311.13
5GD054	Barbara & Richard Peterson -Payout	550000	Endowment Income-USNH	1,804.77	1,739.46	2,319.28
5GD056	Adams, William Geography End Schol	550000	Endowment Income-USNH	651.21	0.00	0.00
5GD057	Class of 1963 Teacher Ed Schl Cur	550000	Endowment Income-USNH	1,458.69	750.00	1,000.00
5GD062	Sherry Bovinet Schl Payout	550000	Endowment Income-USNH	662.43	633.15	844.19
5GD063	Rene Lachapelle Schl Payout	550000	Endowment Income-USNH	1,078.71	1,034.61	1,379.48

5K - Keene State College

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
5GD072	Foster Schl Occupational H & S-Cur	550000	Endowment Income-USNH	725.97	699.69	932.93
5GD075	Kay Maclean Memorial Schl Cur	550000	Endowment Income-USNH	731.37	704.88	939.85
5GD077	White Mountain Gifted Scholars PO	550000	Endowment Income-USNH	27,549.42	0.00	0.00
5GD078	Never too Late Scholarship	550000	Endowment Income-USNH	791.19	0.00	0.00
5GD084	Arline and Robert Wurstner Schlp	550000	Endowment Income-USNH	1,257.33	0.00	0.00
5GD090	Jane and James Batts Scholarship	550000	Endowment Income-USNH	487.35	469.71	626.27
5GE102	Ann Peters Endow Payout	550000	Endowment Income-USNH	455.43	434.85	579.79
5GE201	Faculty Program Development Gift	550000	Endowment Income-USNH	1,875.69	1,807.80	2,410.41
5GE202	General Scholarship Payout Fund	550000	Endowment Income-USNH	11,546.64	10,954.62	14,606.15
5GE203	Van Rossum Scholarship Payout	550000	Endowment Income-USNH	479.10	461.76	615.66
5GE204	Travis-Grace Scholarship Payout	550000	Endowment Income-USNH	513.81	486.06	648.07
5GE205	Hubbard Scholarship Fund	550000	Endowment Income-USNH	81,720.90	78,763.47	105,017.97
5GE206	Ketcham Scholarship Fund	550000	Endowment Income-USNH	1,132.47	1,091.49	1,455.31
5GE207	Volunteer Service Payout Fund	550000	Endowment Income-USNH	613.05	590.88	787.83
5GE212	Thomas Alfred Scholarship Payout	550000	Endowment Income-USNH	741.36	714.54	952.70
5GE213	People's United Bank Schlrshp Cur	550000	Endowment Income-USNH	1,941.24	1,870.98	2,494.65
5GE214	J. Kontinos Scholarship Payout	550000	Endowment Income-USNH	689.91	664.95	886.59
5GE215	L.S. Hubbard Scholarship Payout	550000	Endowment Income-USNH	5,412.21	5,216.34	6,955.11
5GE216	Paul J Holloway Scholarship Payout	550000	Endowment Income-USNH	2,579.82	2,486.46	3,315.27
5GE217	Class of '39 Intl Educ Fund	550000	Endowment Income-USNH	2,378.61	0.00	0.00
5GE218	Parent Assn Scholarship Payout	550000	Endowment Income-USNH	2,147.55	2,069.82	2,759.77
5GE219	Anna I Rausch Scholarship Payout	550000	Endowment Income-USNH	683.91	659.16	878.87
5GE220	Filomena Romano Raich Schol Payout	550000	Endowment Income-USNH	6,105.30	5,883.78	7,845.04
5GE221	Christine Young Chadwick Schol	550000	Endowment Income-USNH	686.04	658.44	877.90
5GE240	A & S Thomas Jr Gift	550000	Endowment Income-USNH	665.79	641.70	855.60
5GE241	Jesse Davis '37 Schol Payout	550000	Endowment Income-USNH	1,044.12	1,006.32	1,341.76
5GE242	Lucille Davis '38 Schol Payout	550000	Endowment Income-USNH	1,044.54	1,006.74	1,342.30
5GE247	Alta Townes Mem Dance Payout	550000	Endowment Income-USNH	1,248.99	1,195.71	1,594.27
5GE250	Stephanie & Joseph Baute Schol.	550000	Endowment Income-USNH	6,178.20	5,954.61	7,939.47
5GE251	CFNH Leadership Award	550000	Endowment Income-USNH	407.13	392.40	523.20
5GE252	Clarke Dist Safety Sch Payout	550000	Endowment Income-USNH	414.57	399.57	532.76
5GE253	College Camp Endow Payout	550000	Endowment Income-USNH	805.89	776.73	1,035.64
5GE254	D Hickey-D Andrews Payout	550000	Endowment Income-USNH	529.77	480.48	640.65
5GE256	Resident Assistant Award Payout	550000	Endowment Income-USNH	706.11	680.55	907.40
5GE259	J H Grilli-Apt Mem Payout	550000	Endowment Income-USNH	714.63	688.77	918.36
5GE260	Hollis B Robbins Mem Payout	550000	Endowment Income-USNH	962.40	913.41	1,217.87
5GE261	Hildebrandt Holocaust Payout	550000	Endowment Income-USNH	0.00	1,146.42	1,528.54
5GE262	Danny Paul Hunter Mem Payout	550000	Endowment Income-USNH	841.29	807.30	1,076.38
5GE263	Joseph Grilli Scholarship Payout	550000	Endowment Income-USNH	1,165.95	1,123.74	1,498.33
5GE264	Kalich Family Dietetics Payout	550000	Endowment Income-USNH	450.60	434.31	579.06
5GE266	Mary/Erik Hamilton Sch Payout	550000	Endowment Income-USNH	1,502.34	1,455.93	1,941.25
5GE267	Marjorie Paulsen Hilton Sch Payout	550000	Endowment Income-USNH	14,436.15	13,913.73	18,551.63
5GE268	Liberty Mutual Math Endow Payout	550000	Endowment Income-USNH	751.68	724.47	965.95
5GE298	KSC-Kalich Char Gift Annuity Payout	550000	Endowment Income-USNH	1,615.47	1,636.47	2,181.95
5GE299	Alumni Department Gift Fund	550000	Endowment Income-USNH	4,644.06	4,476.00	5,967.98
5GE324	Dr. Bartlett Sweet V & P Arts Schol	550000	Endowment Income-USNH	15,441.75	9,000.00	12,000.00
5GEZ01	Maxfield Young Mem Schol Endow	550150	Endowment Income - KEA	8,900.00	8,400.00	8,400.00
5GEZ02	Harry C Tebbetts Scholarhip Endow	550150	Endowment Income - KEA	78,700.00	74,450.00	74,450.00
5GEZ03	Marion Frost Hudson '53 Mem. Schol	550150	Endowment Income - KEA	1,800.00	1,650.00	1,650.00
5GEZ04	Frank H. Blackington Jr. Mem Schol	550150	Endowment Income - KEA	1,750.00	1,700.00	1,700.00
5GEZ05	Dorothy E. Potter '45 Mem Schol	550150	Endowment Income - KEA	1,500.00	1,400.00	1,400.00
5GEZ06	KSC Student Memorial Schol Endow	550150	Endowment Income - KEA	11,750.00	11,450.00	11,450.00
5GEZ07	Fred Simmons Memorial Schol Endow	550150	Endowment Income - KEA	3,000.00	2,900.00	2,900.00
5GEZ08	KSC Family Assistance Schol Endow	550150	Endowment Income - KEA	3,200.00	3,000.00	3,000.00
5GEZ09	KSC Alumni Association Schol Endow	550150	Endowment Income - KEA	19,900.00	18,800.00	18,800.00
5GEZ10	David C. Staples Memorial Schol	550150	Endowment Income - KEA	20,000.00	20,000.00	20,000.00
5GEZ11	Margaret E Siegert '84 Mem Schol	550150	Endowment Income - KEA	2,500.00	2,000.00	2,000.00
5GEZ12	Teacher Education Scholarship	550150	Endowment Income - KEA	11,250.00	10,500.00	10,500.00
5GEZ13	Giovannangeli Family Schol Endow	550150	Endowment Income - KEA	2,000.00	2,000.00	2,000.00
5GEZ14	Lydia Pellerin Tolman '47 Mem schol	550150	Endowment Income - KEA	2,500.00	2,350.00	2,350.00
5GEZ15	Leona Day Henderson '18 Schol	550150	Endowment Income - KEA	7,400.00	7,000.00	7,000.00
5GEZ16	David Hatch Battenfeld Mem. Award	550150	Endowment Income - KEA	650.00	600.00	600.00
5GEZ17	Capt Michael J Watters 86 Mem Schol	550150	Endowment Income - KEA	5,500.00	5,150.00	5,150.00
5GEZ18	Peter Jenkins Memorial Schol Endow	550150	Endowment Income - KEA	1,450.00	1,350.00	1,350.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
5GEZ19	Frank Blackington Jr Language Award	550150	Endowment Income - KEA	850.00	750.00	750.00
5GEZ20	Julia McHale Redfern Memorial Prize	550150	Endowment Income - KEA	850.00	750.00	750.00
5GEZ22	Aubrey Thomas '62 Biology Award	550150	Endowment Income - KEA	1,250.00	1,150.00	1,150.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	550150	Endowment Income - KEA	2,550.00	1,500.00	1,500.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	550150	Endowment Income - KEA	0.00	850.00	850.00
5GEZ25	Harry Preston Book Fund Endowment	550150	Endowment Income - KEA	750.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	550150	Endowment Income - KEA	178.43	434.43	434.43
5GEZ27	KEA Thorne-Sagendorph Art Gallery	550150	Endowment Income - KEA	8,790.47	37,450.00	37,450.00
5GEZ29	Marion Wood 26 Room Endowment	550150	Endowment Income - KEA	540.00	100.00	100.00
5GEZ30	Barbara J Seelye Memorial Endow	550150	Endowment Income - KEA	850.00	800.00	800.00
5GEZ31	Franklin Roberts '24 Geography Fund	550150	Endowment Income - KEA	1,900.00	1,800.00	1,800.00
5GEZ33	KEA Class of 1939 International Edu	550150	Endowment Income - KEA	1,163.71	1,030.00	1,030.00
5GEZ34	Rosensaft Scholarship Endowment	550150	Endowment Income - KEA	1,750.00	1,650.00	1,650.00
5GEZ37	Phi Lambda Chi Scholarship Endow	550150	Endowment Income - KEA	1,300.00	1,200.00	1,200.00
5GEZ38	Michael D Keller Memorial Endowment	550150	Endowment Income - KEA	2,000.00	1,900.00	1,900.00
5GEZ41	Costin Family Scholarship Endowment	550150	Endowment Income - KEA	2,700.00	2,500.00	2,500.00
5GEZ44	KEA Redfern Arts Center Endowment	550150	Endowment Income - KEA	2,500.00	2,000.00	2,000.00
5GEZ45	Francis Oliver Campus Beautificatio	550150	Endowment Income - KEA	2,500.00	2,000.00	2,000.00
5GEZ46	Fred L Barry 36 Graduate Fellowship	550150	Endowment Income - KEA	2,400.00	4,300.00	4,300.00
5GEZ48	Norma W. Walker '51 Schol Endow	550150	Endowment Income - KEA	1,550.00	1,450.00	1,450.00
5GEZ49	Ann C Peters Scholarship	550150	Endowment Income - KEA	700.00	800.00	800.00
5GEZ50	Class of 1958 Teacher Ed Payout	550150	Endowment Income - KEA	3,000.00	2,000.00	2,000.00
5GEZ51	Dorothea Kitlan Scholarship Payout	550150	Endowment Income - KEA	57,750.00	54,550.00	54,550.00
5GEZ52	Class of 1960 Scholarship Payout	550150	Endowment Income - KEA	3,000.00	3,000.00	3,000.00
5GEZ53	Staples-David C. Nursng Schl-Payout	550150	Endowment Income - KEA	5,900.00	5,500.00	5,500.00
5GEZ54	Class of 1962 Scholarship - payout	550150	Endowment Income - KEA	2,500.00	2,000.00	2,000.00
5GEZ55	Class of 1957 Teacher Ed. Schl	550150	Endowment Income - KEA	1,950.00	1,750.00	1,750.00
5GEZ56	Megna Family Endowed Schl	550150	Endowment Income - KEA	1,450.00	1,200.00	1,200.00
5GEZ57	Dr. Howard Smith Schl -C	550150	Endowment Income - KEA	7,750.00	7,150.00	7,150.00
5GEZ58	Faust, John and Cynthia Schl-Cur	550150	Endowment Income - KEA	1,300.00	1,200.00	1,200.00
5GEZ59	Elizabeth Walker Opportunity Schlsp	550150	Endowment Income - KEA	4,000.00	3,700.00	3,700.00
5GEZ60	History Scholarship Fund Current	550150	Endowment Income - KEA	2,700.00	2,550.00	2,550.00
5GEZ61	Leonard End. Schl. Disabilities Cur	550150	Endowment Income - KEA	4,900.00	2,200.00	2,200.00
5GEZ62	Leonard End. Schl in Music Cur	550150	Endowment Income - KEA	5,000.00	4,850.00	4,850.00
5GEZ63	Rodney R. Adams '72 Mem. Schp. Fund	550150	Endowment Income - KEA	1,200.00	1,100.00	1,100.00
5GEZ64	Jue Community Service Scholarship	550150	Endowment Income - KEA	1,150.00	1,000.00	1,000.00
5GEZ66	Olive Frenette Jennison Award	550150	Endowment Income - KEA	2,050.00	1,825.00	1,825.00
5GEZ67	Robert and Alice Johnson Schlp	550150	Endowment Income - KEA	1,500.00	1,000.00	1,000.00
5GEZ68	Lora Adams Mem Nutrion & Health Sch	550150	Endowment Income - KEA	1,000.00	500.00	500.00
5GEZ70	Dr Rose Kundanis Journalism Endow	550150	Endowment Income - KEA	1,200.00	0.00	0.00
5GEZ71	Carole Russell Memorial	550150	Endowment Income - KEA	1,550.00	0.00	0.00
5GEZ72	Raymond & Dorothy M Jobin Scholarsh	550150	Endowment Income - KEA	1,250.00	0.00	0.00
5GEZ73	Samuel Martin '09 Memorial Scholars	550150	Endowment Income - KEA	1,200.00	0.00	0.00
5GEZ74	Don Baldini Music Scholarship	550150	Endowment Income - KEA	1,000.00	0.00	0.00
5GEZ75	Quin-D Dance Fund	550150	Endowment Income - KEA	1,000.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	550000	Endowment Income-USNH	932.16	898.44	1,197.91
5GH117	Redfern USNH Endowment Payout	550000	Endowment Income-USNH	0.00	2,666.85	3,555.78
5GH120	Thorne Endow Payout	550000	Endowment Income-USNH	0.00	6,044.73	8,059.64
5GH126	Roos Art Lecture - Payout	550000	Endowment Income-USNH	3,819.06	3,680.85	4,907.78
5GH127	Thorne/Art Fellowship-Payout	550000	Endowment Income-USNH	2,622.54	2,527.62	3,370.17
5GH132	Cohen Endowed Chair Payout	550000	Endowment Income-USNH	89,406.81	86,171.25	114,894.99
5GH133	Susan Herman Award H&G Aware - Cur	550000	Endowment Income-USNH	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	550000	Endowment Income-USNH	902.43	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	550000	Endowment Income-USNH	1,067.67	1,029.03	1,372.05
5GJ301	KSC Owls Athletic Endowment	550000	Endowment Income-USNH	1,260.93	1,215.30	1,620.40
5GL103	Holocaust Lecture Series Payout	550000	Endowment Income-USNH	2,441.04	2,346.30	3,128.40
5GL106	E Jenkins '27 Mem Book Payout	550000	Endowment Income-USNH	1,536.93	1,481.31	1,975.08
5GL110	Cohen Educational Outreach	550000	Endowment Income-USNH	34,934.31	33,557.73	44,743.65
5GP102	Thomas J Crowley Award	550000	Endowment Income-USNH	525.00	510.75	680.99
5GP110	Jane & James Batts Prof St Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	550000	Endowment Income-USNH	521.82	502.92	670.57
5GP131	Meiszner Early Sprouts Endw-payout	550000	Endowment Income-USNH	834.72	790.14	1,053.50
5GS111	ORANG ASLI Archive Payout	550000	Endowment Income-USNH	1,580.34	1,523.16	2,030.86
5GS124	Putnam Chemistry Chair - Payout	550000	Endowment Income-USNH	86,331.54	83,207.28	110,943.02

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
5U0000	Keene General Operating	550000	Endowment Income-USNH	140,887.74	133,651.86	178,202.49
***Total Endowment return used for operations				1,449,273.04	1,318,294.32	1,618,167.05
C30INTDT - Interest expense, net						
5NG003	KSC Net Invested in Plant	740500	Interest on Debt	0.00	0.00	0.00
5NG004	KSC Equipment	740500	Interest on Debt	(3,772.02)	(4,577.48)	(4,577.48)
5NG007	2001 HEFA DEBT	740501	HEFA OID Amortization	2,466.00	2,466.00	3,287.64
5NG007	2001 HEFA DEBT	740506	HEFA Debt Service Interest	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	740509	HEFA interest paid to system	(377,343.00)	(397,584.00)	(530,106.80)
5NG009	2001R HEFA DEBT	740509	HEFA interest paid to system	(119,214.00)	(145,512.00)	(194,015.84)
5NG011	2002 HEFA Refunding Debt	740501	HEFA OID Amortization	0.00	3,825.00	5,100.30
5NG011	2002 HEFA Refunding Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	740509	HEFA interest paid to system	0.00	(20,637.00)	(27,510.32)
5NG013	2006B-2 HEFA DEBT	740509	HEFA interest paid to system	(343,359.00)	(357,597.00)	(476,800.33)
5NG015	2005A HEFA DEBT	740501	HEFA OID Amortization	(2,214.00)	(2,214.00)	(2,951.04)
5NG015	2005A HEFA DEBT	740509	HEFA interest paid to system	(404,676.00)	(421,461.00)	(561,943.24)
5NG023	2006 HEFA Debt	740501	HEFA OID Amortization	(3,492.00)	(3,492.00)	(4,655.88)
5NG023	2006 HEFA Debt	740509	HEFA interest paid to system	(478,251.00)	(498,087.00)	(664,114.74)
5NG09A	2009A HEFA DEBT	740501	HEFA OID Amortization	6,228.00	6,228.00	8,303.16
5NG09A	2009A HEFA DEBT	740509	HEFA interest paid to system	(52,488.00)	(57,024.00)	(76,033.27)
5NG15A	KSC 2015A HEFA Debt	740501	HEFA OID Amortization	146,340.00	146,340.00	195,123.10
5NG15A	KSC 2015A HEFA Debt	740509	HEFA interest paid to system	(874,386.00)	(893,403.00)	(1,191,198.49)
***Total Interest expense, net				(2,504,161.02)	(2,642,729.48)	(3,522,093.23)
C40OTHEX - Other nonoperating revenue (expense)						
54ZADJ	KSC P1 Adjustments	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00
584188	HEERF Institutional 05-20 to 05-21	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	(1,498,680.00)
5AJ100	Intramural Recreation	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	83,405.13
5AR101	Parking & Shuttle Services	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	11,249.96
5AR102	Student Center	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	114,295.92
5AR200	Residence Life	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	771,098.80
5AR217	Dining	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	407,423.35
5DJ101	NCAA Athletics/Recreation	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	77,226.97
5DR302	KSC Student Activity Fee	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	33,979.87
***Total Other nonoperating revenue (expense)				0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
5XG024	KSC - Academic Buildings	5203	State Capital Appropriations	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	520300	State Capital Appropriations	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	520300	State Capital Appropriations	0.00	0.00	0.00
5XT154	Redfern NASM Project	520300	State Capital Appropriations	0.00	0.00	0.00
5XT162	Access Control Project	520300	State Capital Appropriations	0.00	0.00	0.00
***Total State of New Hampshire capital appropriations				0.00	0.00	0.00
D15PLGGC - Plant gifts, grants and other changes, net						
5GBUD0	Gifts - Budget Only - KSC	540085	Plant and capital equipment gifts	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5GE300	Alumni Center Facility Enhancement	540085	Plant and capital equipment gifts	15.00	19.00	26.00
5GE323	Holocaust & Genocide Construction	540085	Plant and capital equipment gifts	0.00	0.00	0.00
5GE323	Holocaust & Genocide Construction	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5GH147	All Steinway Fund	540085	Plant and capital equipment gifts	111,425.00	104,455.00	137,655.00
5N0ADJ	KSC Net Invested in Plant Adjust	740200	Gain/loss on disp of fixed asset	1,800.00	0.00	1,000.00
5NG003	KSC Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
5NG004	KSC Equipment	740200	Gain/loss on disp of fixed asset	0.00	(1,530.24)	(6,699.04)
5XG001	Unexp. R&R - General Funds	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5XG086	KSC Alumni Center IFB	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	540085	Plant and capital equipment gifts	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				113,240.00	102,943.76	131,981.96
D20ENDGF - Endowment and similar gifts - campuses						
5TBUD0	Endowment - Budget Only - KSC	540000	Private Gifts	0.00	0.00	0.00
5TD008	KSC - General Scholarship	540000	Private Gifts	500.00	5,600.00	5,600.00
5TD012	Filomena R. Raich	540000	Private Gifts	0.00	20.00	45.00
5TD017	Christine Young Chadwick Schol	540000	Private Gifts	100.00	100.00	100.00
5TD021	Marjorie Paulsen Hilton Sch-Cu	540000	Private Gifts	100.00	0.00	100.00
5TD026	Music Dept Endowed Scholarship	540000	Private Gifts	5,000.00	0.00	0.00
5TD028	Morgan, Deb Mem Scholarship Endowmt	540000	Private Gifts	0.00	0.00	2,000.00
5TD029	Waltz Memorial Award Endowment	540000	Private Gifts	800.00	750.00	750.00
5TD034	Matt Paul RA Mem'l Endow Awd	540000	Private Gifts	0.00	0.00	25.00
5TD038	Eder Creative Writing Scholarship E	540000	Private Gifts	0.00	11,824.22	11,824.22
5TD043	Operating Staff Dependents Schlrshp	540000	Private Gifts	210.00	389.50	503.00
5TD044	Tyler Smith Memorial Schlrshp-Endow	540000	Private Gifts	1,525.00	1,200.00	1,210.00
5TD045	Class of 1961 Endowed Scholarship	540000	Private Gifts	3,900.00	11,400.00	16,000.00
5TD050	Class of 1963 Teacher Ed Schl End	540000	Private Gifts	3,740.00	3,200.00	3,350.00
5TD051	UNIQUE Endowment Alloc Plan-KSC	540000	Private Gifts	300,220.44	607,443.20	801,446.64
5TD052	Sherry Bovinet Schl Fund	540000	Private Gifts	135.00	90.00	180.00
5TD053	Rene Lachapelle Endowed Schl Fund	540000	Private Gifts	25.00	175.00	175.00
5TD056	White Mountain Gifted Scholars End	540000	Private Gifts	0.00	166,000.00	166,000.00
5TD057	Never too Late Scholarship Endow.	540000	Private Gifts	0.00	5,000.00	5,000.00
5TE007	Hollis B Robbins Mem Endow	540000	Private Gifts	0.00	500.00	500.00
5TE008	Alta Townes Mem Dance Endow	540000	Private Gifts	400.00	3,185.01	3,185.01
5TE014	D Hickey-D Andrews Fund	540000	Private Gifts	2,020.00	500.00	500.00
5TE016	Danny Paul Hunter Mem Sch End	540000	Private Gifts	0.00	45.00	45.00
5TE023	AIANH Kahn Adv for Architecture End	540000	Private Gifts	3,410.00	0.00	0.00
5TG002	Safety Studies Program-Endow	540000	Private Gifts	0.00	0.00	50.00
5TG003	Class 90-91 Lessard Mem Sch-c	540000	Private Gifts	100.00	100.00	100.00
5TG004	Class of 54 Educ Schol Endow	540000	Private Gifts	500.00	0.00	0.00
5TG006	Cohen Center for Holocaust Studies	540000	Private Gifts	2,404.00	3,050.00	4,168.00
5TH003	KSC - Arts Endowment	540000	Private Gifts	210.00	495.00	530.00
5TH006	Susan Herman Award H&G Aware - End	540000	Private Gifts	1,125.00	1,100.00	1,100.00
5TH007	Meiszner Cohen Center Endowment	540000	Private Gifts	500.00	500.00	500.00
5TL001	Holocaust Lecture Series	540000	Private Gifts	125.00	225.00	225.00
5TP002	Thomas J Crowley Endowed Award	540000	Private Gifts	50.00	0.00	0.00
5TP003	Meiszner Early Sprouts Endowment	540000	Private Gifts	500.00	500.00	500.00
5TS001	Orang Asli Archive Endowment	540000	Private Gifts	100.00	500.00	500.00
***Total Endowment and similar gifts - campuses				327,699.44	823,891.93	1,026,211.87
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5M0005	KSC-Kalich Charitiable Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5M0005	KSC-Kalich Charitiable Gift Annuity	552100	Market Apprec on Investments	6,751.28	1,917.23	(692.95)
5M0005	KSC-Kalich Charitiable Gift Annuity	552200	Realized Gain & Loss on Investment	(64.12)	(214.03)	(1,371.46)
5QD001	Peter H. Batchelder Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QD001	Peter H. Batchelder Scholarship Fd	552100	Market Apprec on Investments	66,616.64	18,736.73	(3,769.10)
5QD001	Peter H. Batchelder Scholarship Fd	552200	Realized Gain & Loss on Investment	(619.46)	(1,956.51)	(13,211.01)
5QD003	Barbara Kirstein Nursing Schl Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QD003	Barbara Kirstein Nursing Schl Endow	552100	Market Apprec on Investments	4,602.38	1,294.48	(260.40)
5QD003	Barbara Kirstein Nursing Schl Endow	552200	Realized Gain & Loss on Investment	(42.80)	(135.17)	(912.71)
5QE001	Camp on Wilson Pond Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE001	Camp on Wilson Pond Endowment	552100	Market Apprec on Investments	3,635.35	1,022.49	(205.68)
5QE001	Camp on Wilson Pond Endowment	552200	Realized Gain & Loss on Investment	(33.80)	(106.77)	(720.94)
5QE002	Alumni Program Quasi-Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE002	Alumni Program Quasi-Endowment	552100	Market Apprec on Investments	20,948.98	5,892.15	(1,185.28)
5QE002	Alumni Program Quasi-Endowment	552200	Realized Gain & Loss on Investment	(194.80)	(615.26)	(4,154.47)
5QE003	Goodell, Ida '47 Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE003	Goodell, Ida '47 Quasi Endowment	552100	Market Apprec on Investments	53,565.18	15,065.84	(3,030.67)
5QE003	Goodell, Ida '47 Quasi Endowment	552200	Realized Gain & Loss on Investment	(498.09)	(1,573.19)	(10,622.72)
5QE004	Morris August Honors Prog Quasi End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE004	Morris August Honors Prog Quasi End	552100	Market Apprec on Investments	149,215.91	59,637.33	25,138.26
5QE004	Morris August Honors Prog Quasi End	552200	Realized Gain & Loss on Investment	(1,077.09)	(3,144.83)	(22,068.56)
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	552100	Market Apprec on Investments	4,816.21	1,354.62	(272.50)
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	552200	Realized Gain & Loss on Investment	(44.79)	(141.45)	(955.12)
5TD001	Class of 1939 International Ed	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD001	Class of 1939 International Ed	552100	Market Apprec on Investments	10,729.70	5,975.95	2,351.02
5TD001	Class of 1939 International Ed	552200	Realized Gain & Loss on Investment	(99.77)	(315.13)	(2,127.85)
5TD002	Paul J. Holloway	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD002	Paul J. Holloway	552100	Market Apprec on Investments	11,637.38	3,273.16	(658.42)
5TD002	Paul J. Holloway	552200	Realized Gain & Loss on Investment	(108.21)	(341.79)	(2,307.86)
5TD003	Leslie S Hubbard Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD003	Leslie S Hubbard Scholarship	552100	Market Apprec on Investments	24,414.06	6,866.74	(1,381.32)
5TD003	Leslie S Hubbard Scholarship	552200	Realized Gain & Loss on Investment	(227.02)	(717.03)	(4,841.65)
5TD004	Winona Vincent Hubbard	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD004	Winona Vincent Hubbard	552100	Market Apprec on Investments	368,637.53	103,683.66	(20,857.18)
5TD004	Winona Vincent Hubbard	552200	Realized Gain & Loss on Investment	(3,427.90)	(10,826.75)	(73,105.94)
5TD005	Charlotte Ketcham	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD005	Charlotte Ketcham	552100	Market Apprec on Investments	5,108.47	1,436.82	(289.04)
5TD005	Charlotte Ketcham	552200	Realized Gain & Loss on Investment	(47.50)	(150.03)	(1,013.08)
5TD006	John Kontinos	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD006	John Kontinos	552100	Market Apprec on Investments	3,112.12	875.31	(176.09)
5TD006	John Kontinos	552200	Realized Gain & Loss on Investment	(28.94)	(91.40)	(617.18)
5TD008	KSC - General Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD008	KSC - General Scholarship	552100	Market Apprec on Investments	52,137.18	14,723.06	(2,873.75)
5TD008	KSC - General Scholarship	552200	Realized Gain & Loss on Investment	(484.95)	(1,529.75)	(10,329.39)
5TD009	KSC - Owls Athletic	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD009	KSC - Owls Athletic	552100	Market Apprec on Investments	5,687.98	1,599.81	(321.82)
5TD009	KSC - Owls Athletic	552200	Realized Gain & Loss on Investment	(52.89)	(167.05)	(1,128.01)
5TD010	KSC - Parents Assoc Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD010	KSC - Parents Assoc Scholarshi	552100	Market Apprec on Investments	9,687.43	2,724.71	(548.11)
5TD010	KSC - Parents Assoc Scholarshi	552200	Realized Gain & Loss on Investment	(90.08)	(284.52)	(1,921.15)
5TD011	People's United Bank Schlrshp End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD011	People's United Bank Schlrshp End	552100	Market Apprec on Investments	8,756.79	2,462.95	(495.46)
5TD011	People's United Bank Schlrshp End	552200	Realized Gain & Loss on Investment	(81.43)	(257.18)	(1,736.59)
5TD012	Filomena R. Raich	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD012	Filomena R. Raich	552100	Market Apprec on Investments	27,545.72	7,746.25	(1,556.16)
5TD012	Filomena R. Raich	552200	Realized Gain & Loss on Investment	(256.13)	(808.86)	(5,462.39)
5TD013	Anna I. Rausch Scholar Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD013	Anna I. Rausch Scholar Fund	552100	Market Apprec on Investments	3,085.04	867.71	(174.55)
5TD013	Anna I. Rausch Scholar Fund	552200	Realized Gain & Loss on Investment	(28.69)	(90.61)	(611.81)
5TD014	Alfred & Elizabeth Thomas	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD014	Alfred & Elizabeth Thomas	552100	Market Apprec on Investments	3,344.19	940.60	(189.21)
5TD014	Alfred & Elizabeth Thomas	552200	Realized Gain & Loss on Investment	(31.10)	(98.22)	(663.20)
5TD015	Travis-Grace Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD015	Travis-Grace Fund	552100	Market Apprec on Investments	5,416.36	1,954.58	388.53

5K - Keene State College

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
5TD015	Travis-Grace Fund	552200	Realized Gain & Loss on Investment	(43.98)	(136.14)	(919.28)
5TD016	Van Rossum Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD016	Van Rossum Fund	552100	Market Apprec on Investments	2,161.11	607.84	(122.27)
5TD016	Van Rossum Fund	552200	Realized Gain & Loss on Investment	(20.10)	(63.47)	(428.58)
5TD017	Christine Young Chadwick Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD017	Christine Young Chadwick Schol	552100	Market Apprec on Investments	3,104.89	869.28	(176.23)
5TD017	Christine Young Chadwick Schol	552200	Realized Gain & Loss on Investment	(28.90)	(90.89)	(613.71)
5TD018	Jesse F Davis 37 Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD018	Jesse F Davis 37 Fund	552100	Market Apprec on Investments	4,709.89	1,324.71	(266.48)
5TD018	Jesse F Davis 37 Fund	552200	Realized Gain & Loss on Investment	(43.80)	(138.33)	(934.04)
5TD019	Lucille Plant Davis 38 Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD019	Lucille Plant Davis 38 Fund	552100	Market Apprec on Investments	4,711.79	1,325.24	(266.60)
5TD019	Lucille Plant Davis 38 Fund	552200	Realized Gain & Loss on Investment	(43.81)	(138.38)	(934.41)
5TD020	Clarke Dist Safety Studies End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD020	Clarke Dist Safety Studies End	552100	Market Apprec on Investments	1,870.12	525.99	(105.81)
5TD020	Clarke Dist Safety Studies End	552200	Realized Gain & Loss on Investment	(17.39)	(54.92)	(370.87)
5TD021	Marjorie Paulsen Hilton Sch-Cu	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD021	Marjorie Paulsen Hilton Sch-Cu	552100	Market Apprec on Investments	65,151.80	18,315.91	(3,669.37)
5TD021	Marjorie Paulsen Hilton Sch-Cu	552200	Realized Gain & Loss on Investment	(605.82)	(1,912.57)	(12,917.33)
5TD022	Joseph Grilli Scholarship Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD022	Joseph Grilli Scholarship Endo	552100	Market Apprec on Investments	5,259.50	1,479.30	(297.57)
5TD022	Joseph Grilli Scholarship Endo	552200	Realized Gain & Loss on Investment	(48.91)	(154.47)	(1,043.03)
5TD023	Mary/Erik Hamilton Schol Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD023	Mary/Erik Hamilton Schol Endow	552100	Market Apprec on Investments	6,826.79	1,916.59	(385.54)
5TD023	Mary/Erik Hamilton Schol Endow	552200	Realized Gain & Loss on Investment	(63.38)	(200.13)	(1,351.36)
5TD024	Granite State Scholars Schol Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD024	Granite State Scholars Schol Endow	552100	Market Apprec on Investments	10,600.54	2,981.52	(599.77)
5TD024	Granite State Scholars Schol Endow	552200	Realized Gain & Loss on Investment	(98.57)	(311.33)	(2,102.23)
5TD025	Ruth Burnham Paige '45 Education Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD025	Ruth Burnham Paige '45 Education Sc	552100	Market Apprec on Investments	10,181.37	2,863.63	(576.06)
5TD025	Ruth Burnham Paige '45 Education Sc	552200	Realized Gain & Loss on Investment	(94.67)	(299.02)	(2,019.11)
5TD026	Music Dept Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD026	Music Dept Endowed Scholarship	552100	Market Apprec on Investments	6,072.54	1,511.28	(304.01)
5TD026	Music Dept Endowed Scholarship	552200	Realized Gain & Loss on Investment	(56.32)	(157.81)	(1,065.58)
5TD027	Menard, Kendall & Carlene Schol End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD027	Menard, Kendall & Carlene Schol End	552100	Market Apprec on Investments	4,345.90	1,222.33	(245.90)
5TD027	Menard, Kendall & Carlene Schol End	552200	Realized Gain & Loss on Investment	(40.41)	(127.64)	(861.85)
5TD028	Morgan, Deb Mem Scholarship Endowmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD028	Morgan, Deb Mem Scholarship Endowmt	552100	Market Apprec on Investments	8,480.97	2,370.31	(224.42)
5TD028	Morgan, Deb Mem Scholarship Endowmt	552200	Realized Gain & Loss on Investment	(77.84)	(237.10)	(1,657.08)
5TD029	Waltz Memorial Award Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD029	Waltz Memorial Award Endowment	552100	Market Apprec on Investments	4,394.71	1,230.60	(244.72)
5TD029	Waltz Memorial Award Endowment	552200	Realized Gain & Loss on Investment	(41.00)	(127.40)	(866.57)
5TD031	Nutrition, Comm Serv Scholar - Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD031	Nutrition, Comm Serv Scholar - Endo	552100	Market Apprec on Investments	4,580.92	1,288.44	(259.18)
5TD031	Nutrition, Comm Serv Scholar - Endo	552200	Realized Gain & Loss on Investment	(42.60)	(134.54)	(908.46)
5TD032	Anita R Nestor Nutrition Schol-Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD032	Anita R Nestor Nutrition Schol-Endo	552100	Market Apprec on Investments	4,424.38	1,244.41	(250.32)
5TD032	Anita R Nestor Nutrition Schol-Endo	552200	Realized Gain & Loss on Investment	(41.14)	(129.94)	(877.42)
5TD033	Dr. Y Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD033	Dr. Y Scholarship Endowment	552100	Market Apprec on Investments	5,789.06	1,628.24	(327.55)
5TD033	Dr. Y Scholarship Endowment	552200	Realized Gain & Loss on Investment	(53.83)	(170.02)	(1,148.05)
5TD034	Matt Paul RA Mem'l Endow Awd	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD034	Matt Paul RA Mem'l Endow Awd	552100	Market Apprec on Investments	2,576.50	723.22	(143.57)
5TD034	Matt Paul RA Mem'l Endow Awd	552200	Realized Gain & Loss on Investment	(23.95)	(75.52)	(510.64)
5TD035	Sandra Ellison Mem'l Schol-Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD035	Sandra Ellison Mem'l Schol-Endow	552100	Market Apprec on Investments	44,132.69	12,412.84	(2,496.99)
5TD035	Sandra Ellison Mem'l Schol-Endow	552200	Realized Gain & Loss on Investment	(410.38)	(1,296.16)	(8,752.13)
5TD038	Eder Creative Writing Scholarship E	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD038	Eder Creative Writing Scholarship E	552100	Market Apprec on Investments	20,674.47	5,680.85	(1,302.53)
5TD038	Eder Creative Writing Scholarship E	552200	Realized Gain & Loss on Investment	(192.24)	(607.12)	(4,099.88)
5TD040	Bureau Education Scholarship Endowm	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD040	Bureau Education Scholarship Endowm	552100	Market Apprec on Investments	7,655.32	2,153.15	(433.13)
5TD040	Bureau Education Scholarship Endowm	552200	Realized Gain & Loss on Investment	(71.19)	(224.83)	(1,518.16)

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TD041	Cheshire Kennel Club Vet Award Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD041	Cheshire Kennel Club Vet Award Endo	552100	Market Apprec on Investments	3,874.60	1,089.78	(219.22)
5TD041	Cheshire Kennel Club Vet Award Endo	552200	Realized Gain & Loss on Investment	(36.03)	(113.80)	(768.39)
5TD042	Cornelius R Lyle II	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD042	Cornelius R Lyle II	552100	Market Apprec on Investments	7,241.06	2,036.63	(409.70)
5TD042	Cornelius R Lyle II	552200	Realized Gain & Loss on Investment	(67.33)	(212.67)	(1,436.00)
5TD043	Operating Staff Dependents Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD043	Operating Staff Dependents Schlrshp	552100	Market Apprec on Investments	7,214.36	2,159.68	72.63
5TD043	Operating Staff Dependents Schlrshp	552200	Realized Gain & Loss on Investment	(59.24)	(182.21)	(1,236.79)
5TD044	Tyler Smith Memorial Schlrshp-Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD044	Tyler Smith Memorial Schlrshp-Endow	552100	Market Apprec on Investments	5,066.41	1,785.25	250.64
5TD044	Tyler Smith Memorial Schlrshp-Endow	552200	Realized Gain & Loss on Investment	(44.33)	(133.46)	(901.43)
5TD045	Class of 1961 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD045	Class of 1961 Endowed Scholarship	552100	Market Apprec on Investments	13,642.46	4,384.01	685.28
5TD045	Class of 1961 Endowed Scholarship	552200	Realized Gain & Loss on Investment	(120.04)	(351.44)	(2,503.11)
5TD046	Mary Yelda Music Schlrshp-Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD046	Mary Yelda Music Schlrshp-Endowment	552100	Market Apprec on Investments	3,396.40	955.29	(192.15)
5TD046	Mary Yelda Music Schlrshp-Endowment	552200	Realized Gain & Loss on Investment	(31.58)	(99.75)	(673.56)
5TD047	John Waterhouse Schol-endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD047	John Waterhouse Schol-endow	552100	Market Apprec on Investments	34,359.00	9,663.87	(1,944.00)
5TD047	John Waterhouse Schol-endow	552200	Realized Gain & Loss on Investment	(319.50)	(1,009.11)	(6,813.87)
5TD048	Barbara & Richard Peterson Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD048	Barbara & Richard Peterson Schlrshp	552100	Market Apprec on Investments	8,141.20	2,289.80	(460.63)
5TD048	Barbara & Richard Peterson Schlrshp	552200	Realized Gain & Loss on Investment	(75.70)	(239.10)	(1,614.51)
5TD049	Adams, William Geography End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD049	Adams, William Geography End Schol	552100	Market Apprec on Investments	2,937.59	1,636.10	643.66
5TD049	Adams, William Geography End Schol	552200	Realized Gain & Loss on Investment	(27.32)	(86.28)	(582.56)
5TD050	Class of 1963 Teacher Ed Schl End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD050	Class of 1963 Teacher Ed Schl End	552100	Market Apprec on Investments	7,116.68	2,703.07	397.79
5TD050	Class of 1963 Teacher Ed Schl End	552200	Realized Gain & Loss on Investment	(65.29)	(193.25)	(1,372.49)
5TD051	UNIQUE Endowment Alloc Plan-KSC	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD051	UNIQUE Endowment Alloc Plan-KSC	552100	Market Apprec on Investments	1,673,449.30	537,069.53	54,529.04
5TD051	UNIQUE Endowment Alloc Plan-KSC	552200	Realized Gain & Loss on Investment	(14,614.71)	(43,288.88)	(303,250.84)
5TD052	Sherry Bovinet Schl Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD052	Sherry Bovinet Schl Fund	552100	Market Apprec on Investments	3,017.17	845.53	(152.92)
5TD052	Sherry Bovinet Schl Fund	552200	Realized Gain & Loss on Investment	(28.05)	(87.76)	(595.24)
5TD053	Rene Lachapelle Endowed Schl Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD053	Rene Lachapelle Endowed Schl Fund	552100	Market Apprec on Investments	4,870.52	1,370.53	(274.36)
5TD053	Rene Lachapelle Endowed Schl Fund	552200	Realized Gain & Loss on Investment	(45.28)	(142.91)	(965.61)
5TD054	Foster Schl Occupational H & S	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD054	Foster Schl Occupational H & S	552100	Market Apprec on Investments	3,274.79	921.07	(185.28)
5TD054	Foster Schl Occupational H & S	552200	Realized Gain & Loss on Investment	(30.45)	(96.18)	(649.44)
5TD055	Kay Maclean Memorial Schl Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD055	Kay Maclean Memorial Schl Endowment	552100	Market Apprec on Investments	3,299.10	927.91	(186.65)
5TD055	Kay Maclean Memorial Schl Endowment	552200	Realized Gain & Loss on Investment	(30.68)	(96.89)	(654.26)
5TD056	White Mountain Gifted Scholars End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD056	White Mountain Gifted Scholars End	552100	Market Apprec on Investments	154,818.59	71,075.14	22,709.71
5TD056	White Mountain Gifted Scholars End	552200	Realized Gain & Loss on Investment	(1,363.00)	(3,649.87)	(28,845.69)
5TD057	Never too Late Scholarship Endow.	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD057	Never too Late Scholarship Endow.	552100	Market Apprec on Investments	3,569.05	1,856.80	651.03
5TD057	Never too Late Scholarship Endow.	552200	Realized Gain & Loss on Investment	(33.19)	(104.82)	(707.79)
5TD058	Arline and Robert Wurstner End. Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD058	Arline and Robert Wurstner End. Sch	552100	Market Apprec on Investments	5,671.76	3,158.91	1,242.76
5TD058	Arline and Robert Wurstner End. Sch	552200	Realized Gain & Loss on Investment	(52.74)	(166.58)	(1,124.79)
5TE001	Ann C. Peters	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE001	Ann C. Peters	552100	Market Apprec on Investments	2,969.86	964.49	39.10
5TE001	Ann C. Peters	552200	Realized Gain & Loss on Investment	(25.73)	(80.45)	(543.21)
5TE002	The Hazel S Hamilton Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE002	The Hazel S Hamilton Endowment	552100	Market Apprec on Investments	18,212.42	5,122.45	(1,030.44)
5TE002	The Hazel S Hamilton Endowment	552200	Realized Gain & Loss on Investment	(169.35)	(534.89)	(3,611.78)
5TE003	Aubrey & Satako Thomas Jr Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE003	Aubrey & Satako Thomas Jr Scho	552100	Market Apprec on Investments	3,003.35	844.72	(169.94)
5TE003	Aubrey & Satako Thomas Jr Scho	552200	Realized Gain & Loss on Investment	(27.93)	(88.21)	(595.60)
5TE004	KSC - Faculty & Program Endowm	552	Gain (Loss) on Investments	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TE004	KSC - Faculty & Program Endowm	552100	Market Apprec on Investments	8,461.08	2,379.78	(478.72)
5TE004	KSC - Faculty & Program Endowm	552200	Realized Gain & Loss on Investment	(78.68)	(248.50)	(1,677.95)
5TE005	KSC - Volunteer Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE005	KSC - Volunteer Scholarship	552100	Market Apprec on Investments	2,765.49	777.82	(156.47)
5TE005	KSC - Volunteer Scholarship	552200	Realized Gain & Loss on Investment	(25.72)	(81.22)	(548.43)
5TE007	Hollis B Robbins Mem Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE007	Hollis B Robbins Mem Endow	552100	Market Apprec on Investments	4,341.34	1,224.51	(242.16)
5TE007	Hollis B Robbins Mem Endow	552200	Realized Gain & Loss on Investment	(40.37)	(127.50)	(860.95)
5TE008	Alta Townes Mem Dance Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE008	Alta Townes Mem Dance Endow	552100	Market Apprec on Investments	6,223.94	1,598.14	(423.17)
5TE008	Alta Townes Mem Dance Endow	552200	Realized Gain & Loss on Investment	(56.44)	(165.47)	(1,198.18)
5TE009	Cfnh Safety Studies Ldsp Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE009	Cfnh Safety Studies Ldsp Award	552100	Market Apprec on Investments	1,836.56	516.56	(103.90)
5TE009	Cfnh Safety Studies Ldsp Award	552200	Realized Gain & Loss on Investment	(17.08)	(53.94)	(364.22)
5TE010	Hildebrandt Holocaust Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE010	Hildebrandt Holocaust Award	552100	Market Apprec on Investments	7,173.31	1,509.11	(303.58)
5TE010	Hildebrandt Holocaust Award	552200	Realized Gain & Loss on Investment	(51.91)	(157.58)	(1,064.06)
5TE011	Jh Grilli Apt Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE011	Jh Grilli Apt Memorial Fund	552100	Market Apprec on Investments	3,223.65	906.69	(182.40)
5TE011	Jh Grilli Apt Memorial Fund	552200	Realized Gain & Loss on Investment	(29.98)	(94.68)	(639.29)
5TE012	Resident Assisstant Award Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE012	Resident Assisstant Award Endo	552100	Market Apprec on Investments	3,185.17	895.87	(180.22)
5TE012	Resident Assisstant Award Endo	552200	Realized Gain & Loss on Investment	(29.62)	(93.55)	(631.66)
5TE013	Kalich Family Nutrition Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE013	Kalich Family Nutrition Endow	552100	Market Apprec on Investments	2,032.63	571.71	(115.00)
5TE013	Kalich Family Nutrition Endow	552200	Realized Gain & Loss on Investment	(18.90)	(59.70)	(403.10)
5TE014	D Hickey-D Andrews Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE014	D Hickey-D Andrews Fund	552100	Market Apprec on Investments	2,463.40	693.45	(113.87)
5TE014	D Hickey-D Andrews Fund	552200	Realized Gain & Loss on Investment	(24.56)	(70.18)	(473.91)
5TE015	Liberty Mutual Math Endowed Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE015	Liberty Mutual Math Endowed Award	552100	Market Apprec on Investments	3,390.72	953.67	(191.85)
5TE015	Liberty Mutual Math Endowed Award	552200	Realized Gain & Loss on Investment	(31.53)	(99.58)	(672.42)
5TE016	Danny Paul Hunter Mem Sch End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE016	Danny Paul Hunter Mem Sch End	552100	Market Apprec on Investments	3,795.78	1,071.54	(210.55)
5TE016	Danny Paul Hunter Mem Sch End	552200	Realized Gain & Loss on Investment	(35.30)	(111.46)	(752.59)
5TE019	Ewing World Affairs Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE019	Ewing World Affairs Endowment	552100	Market Apprec on Investments	23,905.30	6,723.65	(1,352.54)
5TE019	Ewing World Affairs Endowment	552200	Realized Gain & Loss on Investment	(222.29)	(702.09)	(4,740.75)
5TE020	Roos Art Lecture Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE020	Roos Art Lecture Endowment	552100	Market Apprec on Investments	17,227.44	4,845.42	(974.71)
5TE020	Roos Art Lecture Endowment	552200	Realized Gain & Loss on Investment	(160.20)	(505.96)	(3,416.44)
5TE021	Putnam Chair for Chemistry Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE021	Putnam Chair for Chemistry Endowmnt	552100	Market Apprec on Investments	389,435.83	109,533.43	(22,033.93)
5TE021	Putnam Chair for Chemistry Endowmnt	552200	Realized Gain & Loss on Investment	(3,621.30)	(11,437.59)	(77,230.53)
5TE022	Dr Bartlett Swett V & P Art End Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE022	Dr Bartlett Swett V & P Art End Sch	552100	Market Apprec on Investments	69,656.65	27,182.62	3,649.76
5TE022	Dr Bartlett Swett V & P Art End Sch	552200	Realized Gain & Loss on Investment	(647.73)	(2,045.79)	(13,813.88)
5TG001	Stephanie & Joseph Baute Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG001	Stephanie & Joseph Baute Sch	552100	Market Apprec on Investments	27,869.39	7,838.59	(1,576.82)
5TG001	Stephanie & Joseph Baute Sch	552200	Realized Gain & Loss on Investment	(259.15)	(818.51)	(5,526.89)
5TG002	Safety Studies Program-Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG002	Safety Studies Program-Endow	552100	Market Apprec on Investments	2,363.95	662.05	(130.39)
5TG002	Safety Studies Program-Endow	552200	Realized Gain & Loss on Investment	(21.96)	(69.13)	(468.19)
5TG003	Class 90-91 Lessard Mem Sch-c	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG003	Class 90-91 Lessard Mem Sch-c	552100	Market Apprec on Investments	3,201.43	898.29	(182.05)
5TG003	Class 90-91 Lessard Mem Sch-c	552200	Realized Gain & Loss on Investment	(29.85)	(93.92)	(634.17)
5TG004	Class of 54 Educ Schol Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG004	Class of 54 Educ Schol Endow	552100	Market Apprec on Investments	4,918.31	1,375.31	(270.83)
5TG004	Class of 54 Educ Schol Endow	552200	Realized Gain & Loss on Investment	(45.92)	(143.10)	(966.29)
5TG005	Thorne/art Dept Fellow Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG005	Thorne/art Dept Fellow Endow	552100	Market Apprec on Investments	11,830.10	3,327.37	(669.33)
5TG005	Thorne/art Dept Fellow Endow	552200	Realized Gain & Loss on Investment	(110.01)	(347.45)	(2,346.07)
5TG006	Cohen Center for Holocaust Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG006	Cohen Center for Holocaust Studies	552100	Market Apprec on Investments	158,212.12	44,439.45	(8,785.59)

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TG006	Cohen Center for Holocaust Studies	552200	Realized Gain & Loss on Investment	(1,470.21)	(4,628.25)	(31,316.87)
5TH002	KSC Film Program Endowment-Cur	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH002	KSC Film Program Endowment-Cur	552100	Market Apprec on Investments	4,204.93	1,182.69	(237.91)
5TH002	KSC Film Program Endowment-Cur	552200	Realized Gain & Loss on Investment	(39.10)	(123.50)	(833.90)
5TH003	KSC - Arts Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH003	KSC - Arts Endowment	552100	Market Apprec on Investments	16,827.47	3,547.52	(696.35)
5TH003	KSC - Arts Endowment	552200	Realized Gain & Loss on Investment	(121.82)	(369.15)	(2,494.41)
5TH004	Thorne Sagendorph Art Gallery	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH004	Thorne Sagendorph Art Gallery	552100	Market Apprec on Investments	37,823.11	7,957.23	(1,600.69)
5TH004	Thorne Sagendorph Art Gallery	552200	Realized Gain & Loss on Investment	(273.71)	(830.90)	(5,610.54)
5TH005	Cohen Chair for Genocide Studies En	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH005	Cohen Chair for Genocide Studies En	552100	Market Apprec on Investments	403,308.16	113,435.19	(22,818.82)
5TH005	Cohen Chair for Genocide Studies En	552200	Realized Gain & Loss on Investment	(3,750.29)	(11,845.02)	(79,981.61)
5TH006	Susan Herman Award H&G Aware - End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH006	Susan Herman Award H&G Aware - End	552100	Market Apprec on Investments	9,774.05	4,002.80	1,543.27
5TH006	Susan Herman Award H&G Aware - End	552200	Realized Gain & Loss on Investment	(71.73)	(213.82)	(1,443.76)
5TH007	Meiszner Cohen Center Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH007	Meiszner Cohen Center Endowment	552100	Market Apprec on Investments	4,121.87	2,243.63	868.37
5TH007	Meiszner Cohen Center Endowment	552200	Realized Gain & Loss on Investment	(38.47)	(119.56)	(807.29)
5TL001	Holocaust Lecture Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TL001	Holocaust Lecture Series	552100	Market Apprec on Investments	11,015.85	3,098.80	(621.27)
5TL001	Holocaust Lecture Series	552200	Realized Gain & Loss on Investment	(102.54)	(323.40)	(2,183.69)
5TL002	Earle F Jenkins '27 Mem Book	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TL002	Earle F Jenkins '27 Mem Book	552100	Market Apprec on Investments	6,933.01	1,949.99	(392.26)
5TL002	Earle F Jenkins '27 Mem Book	552200	Realized Gain & Loss on Investment	(64.47)	(203.62)	(1,374.91)
5TP001	Jane & James Batts Scholarshp Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TP001	Jane & James Batts Scholarshp Endow	552100	Market Apprec on Investments	2,198.35	618.32	(124.38)
5TP001	Jane & James Batts Scholarshp Endow	552200	Realized Gain & Loss on Investment	(20.44)	(64.57)	(435.97)
5TP002	Thomas J Crowley Endowed Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TP002	Thomas J Crowley Endowed Award	552100	Market Apprec on Investments	2,397.90	672.33	(135.26)
5TP002	Thomas J Crowley Endowed Award	552200	Realized Gain & Loss on Investment	(22.24)	(70.21)	(474.05)
5TP003	Meiszner Early Sprouts Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TP003	Meiszner Early Sprouts Endowment	552100	Market Apprec on Investments	3,813.36	1,053.41	(218.06)
5TP003	Meiszner Early Sprouts Endowment	552200	Realized Gain & Loss on Investment	(35.61)	(110.59)	(746.30)
5TS001	Orang Asli Archive Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TS001	Orang Asli Archive Endowment	552100	Market Apprec on Investments	7,222.53	2,005.06	(423.00)
5TS001	Orang Asli Archive Endowment	552200	Realized Gain & Loss on Investment	(66.97)	(209.37)	(1,426.38)
***Total Endowment return, net of amount used for operations - campuses				4,274,853.63	1,220,329.79	(820,435.70)

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
5AJ100	Intramural Recreation	8O0025	Mand Trans Out-Interest Payments	(229,590.00)	(241,884.00)	(322,506.80)
5AJ100	Intramural Recreation	8O0030	Mand Trans Out-Principal Payments	(323,793.00)	(307,224.00)	(409,633.50)
5AR102	Student Center	8O0025	Mand Trans Out-Interest Payments	(92,385.00)	(112,761.00)	(150,348.84)
5AR102	Student Center	8O0030	Mand Trans Out-Principal Payments	(535,446.00)	(509,427.00)	(679,233.00)
5AR200	Residence Life	8O0025	Mand Trans Out-Interest Payments	(2,016,774.00)	(2,112,381.00)	(2,816,496.93)
5AR200	Residence Life	8O0030	Mand Trans Out-Principal Payments	(1,987,083.00)	(2,085,671.16)	(2,783,566.61)
5AR217	Dining	8O0025	Mand Trans Out-Interest Payments	(310,968.00)	(324,279.00)	(432,370.46)
5AR217	Dining	8O0030	Mand Trans Out-Principal Payments	(349,416.00)	(332,775.00)	(443,700.09)
5NG004	KSC Equipment	8I0015	Mand Trans In-Cap Lease Int Pmts	3,772.02	4,577.48	4,577.48
5NG004	KSC Equipment	8I0035	Mand Trans In-Cap Lease Princ Pmts	25,953.14	25,147.68	25,147.68
5NG004	KSC Equipment	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	377,343.00	397,584.00	530,106.80
5NG007	2001 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	530,046.00	505,971.00	674,633.50
5NG009	2001R HEFA DEBT	8I0025	Mand Trans In-Interest Payments	119,214.00	145,512.00	194,015.84
5NG009	2001R HEFA DEBT	8I0030	Mand Trans In-Principal Payments	690,957.00	657,378.00	876,508.00
5NG011	2002 HEFA Refunding Debt	8I0025	Mand Trans In-Interest Payments	0.00	20,637.00	27,510.32
5NG011	2002 HEFA Refunding Debt	8I0030	Mand Trans In-Principal Payments	0.00	515,817.00	687,758.00
5NG013	2006B-2 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	343,359.00	357,597.00	476,800.33
5NG013	2006B-2 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	373,824.00	356,022.00	474,697.36
5NG015	2005A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	404,676.00	421,461.00	561,943.24
5NG015	2005A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	440,577.00	419,598.00	559,464.75
5NG023	2006 HEFA Debt	8I0025	Mand Trans In-Interest Payments	478,251.00	498,087.00	664,114.74
5NG023	2006 HEFA Debt	8I0030	Mand Trans In-Principal Payments	520,686.00	495,891.00	661,185.61
5NG09A	2009A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	52,488.00	57,024.00	76,033.27
5NG09A	2009A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	119,007.00	113,346.00	151,124.82
5NG15A	KSC 2015A HEFA Debt	8I0025	Mand Trans In-Interest Payments	874,386.00	893,403.00	1,191,198.49
5NG15A	KSC 2015A HEFA Debt	8I0030	Mand Trans In-Principal Payments	520,641.00	171,065.16	230,761.16
5U0000	Keene General Operating	8O0015	Mand Trans Out-Cap Lease Int Pmts	(3,772.02)	(4,577.48)	(4,577.48)
5U0000	Keene General Operating	8O0035	Mand Trans Out-Cap Lease Princ Pmts	(25,953.14)	(25,147.68)	(25,147.68)
5XG008	KSC Vehicle Replacement CUFS 6075	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	0.00
***Total Transfers, net				0.00	(9.00)	0.00
B55NTRAN - Transfers, net						
50BUD0	Grants - Budget Only - KSC	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
54N001	Early College Awareness Progra	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	1,549,253.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(1,601,973.74)	(65,667.44)	(184,943.91)
55C008	MRI Molecular Physiology Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C125	CS-2016-2017 Global UGRAD Spring	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-20	8I1003	NonMand Tran In-Cost Share	18,158.34	19,077.19	19,077.19
55C134	CS NCAA Internship 3-18 to 5-20	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	8I1003	NonMand Tran In-Cost Share	0.00	0.00	13,621.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-21	8I1003	NonMand Tran In-Cost Share	13,179.53	13,289.54	13,289.60
55C138	CS-OSHA Administrat'n Portion FFY19	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00

5K - Keene State College

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
55C138	CS-OSHA Administrat'n Portion FFY19	8O1003	NonMand Tran Out-Cost Share	0.00	(510.00)	(510.00)
55C139	CS-OSHA Consultation Portion FFY19	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	8O1003	NonMand Tran Out-Cost Share	0.00	(1,837.99)	(1,837.99)
55C140	CSWoodsmoke Awareness 10-18 -12-19	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	8I1003	NonMand Tran In-Cost Share	0.00	17,102.00	17,102.00
55C142	CS - Displace & Belong 6-19 to 5-20	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(2,102.00)
55C143	CS Aspire 9-1-19 to 8-31-20	8I1003	NonMand Tran In-Cost Share	0.00	0.00	147,307.17
55C144	CS-OSHA Consult Portion FFY20	8I1003	NonMand Tran In-Cost Share	0.00	50,850.99	53,728.99
55C144	CS-OSHA Consult Portion FFY20	8O1003	NonMand Tran Out-Cost Share	(1,068.47)	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	8I1003	NonMand Tran In-Cost Share	0.00	90,537.17	90,537.17
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	8O1003	NonMand Tran Out-Cost Share	(5,946.23)	0.00	0.00
55C146	CS-POWER: Black Shaker 3-20 to 4-20	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C147	CS Integrated Learning 7-20 to 6-21	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C149	CS Aspire 9-20 to 8-21	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C150	CS-OSHA Consult Portion FFY21	8I1003	NonMand Tran In-Cost Share	51,892.00	0.00	0.00
55C152	CS Woodsmoke Awareness 10-20 - 9-21	8I1003	NonMand Tran In-Cost Share	5,350.00	0.00	0.00
584154	SEOG 7-17 to 6-18	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
584163	SEOG 7-1-18 to 6-30-19	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
584188	HEERF Institutional 05-20 to 05-21	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
584188	HEERF Institutional 05-20 to 05-21	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	8O1006	NonMand Tran Out-General Funds	(273,000.00)	(273,000.00)	(273,000.00)
5AA102	Continuing Ed-OSHA	8O1009	NonMand Tran Out-Int Desig Fnds	(60,000.00)	(60,000.00)	(60,000.00)
5AA105	Arts Center Facility	8I1003	NonMand Tran In-Cost Share	5,946.23	0.00	0.00
5AA105	Arts Center Facility	8O1009	NonMand Tran Out-Int Desig Fnds	(14,033.30)	(7,016.65)	(7,016.65)
5AA105	Arts Center Facility	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
5AA110	Art Center Rental Tickets	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
5AF103	Bookstore	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5AF103	Bookstore	8I1012	NonMand Tran In-Auxillary Funds	0.00	1,765.00	1,765.00
5AF104	Telecom	8I1012	NonMand Tran In-Auxillary Funds	0.00	864,991.20	864,991.20
5AF104	Telecom	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(30,000.00)	(30,000.00)
5AF104	Telecom	8O2000	R&R Transfers- BOT Required	0.00	(450,000.00)	(450,000.00)
5AF105	Owl Card Operations	8I1012	NonMand Tran In-Auxillary Funds	95,000.00	95,000.00	95,000.00
5AJ100	Intramural Recreation	8I1012	NonMand Tran In-Auxillary Funds	16,000.00	368,658.00	368,658.00
5AJ100	Intramural Recreation	8O1012	NonMand Tran Out-Auxillary Funds	(5,436.00)	(5,436.00)	(5,436.00)
5AJ100	Intramural Recreation	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
5AJ100	Intramural Recreation	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	54,300.00	54,300.00
5AR101	Parking & Shuttle Services	8O1006	NonMand Tran Out-General Funds	(204,445.64)	0.00	0.00
5AR102	Student Center	8O1012	NonMand Tran Out-Auxillary Funds	(5,854.00)	(5,854.00)	(5,854.00)
5AR102	Student Center	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
5AR102	Student Center	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
5AR106	Student Conduct Fines	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5AR107	Conference Services	8O1009	NonMand Tran Out-Int Desig Fnds	(3,752.00)	(3,752.00)	(3,752.00)
5AR200	Residence Life	8O1012	NonMand Tran Out-Auxillary Funds	(34,000.00)	(923,291.20)	(923,291.20)
5AR200	Residence Life	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
5AR200	Residence Life	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
5AR200	Residence Life	8O2000	R&R Transfers- BOT Required	(1,423,746.00)	(1,413,468.00)	(1,413,468.00)
5AR217	Dining	8I1012	NonMand Tran In-Auxillary Funds	0.00	757.68	757.68
5AR217	Dining	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5AR217	Dining	8O1012	NonMand Tran Out-Auxillary Funds	(21,512.00)	(21,512.00)	(21,512.00)
5AR217	Dining	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
5AR217	Dining	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
5AR217	Dining	8O2000	R&R Transfers- BOT Required	(150,000.00)	(178,302.56)	(178,302.56)
5AR300	Center for Health and Wellness	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	690.51
5AR300	Center for Health and Wellness	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(11,939.01)	11,057.89	(76,910.11)
5DA101	VPAA Indirect	8I1009	NonMand Tran In-Int Desig Fnds	135,190.12	308,093.00	308,093.00
5DA101	VPAA Indirect	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	5,000.00	5,000.00

5K - Keene State College

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
5DA104	Faculty Development	8I1009	NonMand Tran In-Int Desig Fnds	55,000.00	55,000.00	55,000.00
5DA108	Academic Enrichment Program	8I1009	NonMand Tran In-Int Desig Fnds	45,172.00	49,672.00	49,672.00
5DA108	Academic Enrichment Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DA113	Continuing Ed Designated	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	20,000.00	20,000.00
5DA116	Honor's Program Trip - A	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,300.00
5DA117	Honor's Program Trip - B	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(18,740.00)
5DA118	Grants Office Indirect Recoveries	8I1009	NonMand Tran In-Int Desig Fnds	43,196.80	30,530.00	30,530.00
5DA118	Grants Office Indirect Recoveries	8O1003	NonMand Tran Out-Cost Share	0.00	(1,004.50)	(3,347.18)
5DA120	Honors Program Trip - C	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,440.00
5DE102	Commission on Status of Women	8I1009	NonMand Tran In-Int Desig Fnds	2,700.00	2,700.00	2,700.00
5DE200	Advancement - Internally Designated	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(5,005.54)	(5,005.54)
5DE200	Advancement - Internally Designated	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(5.54)
5DE201	Advancement Unrestricted Gifts	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	8O1006	NonMand Tran Out-General Funds	(90,000.00)	(90,000.00)	(90,000.00)
5DE201	Advancement Unrestricted Gifts	8O1009	NonMand Tran Out-Int Desig Fnds	(1,500.00)	0.00	0.00
5DE201	Advancement Unrestricted Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(100.00)	(100.00)
5DE203	Alumni Center Facility	8I1009	NonMand Tran In-Int Desig Fnds	3,752.00	3,752.00	3,752.00
5DE207	Development-Secure Financial Future	8I1009	NonMand Tran In-Int Desig Fnds	125,550.00	125,550.00	125,550.00
5DF116	Behavioral Health Improvement Inst	8I1009	NonMand Tran In-Int Desig Fnds	62,612.53	0.00	0.00
5DF116	Behavioral Health Improvement Inst	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	300,744.66
5DF116	Behavioral Health Improvement Inst	8O1006	NonMand Tran Out-General Funds	(75,495.11)	0.00	0.00
5DF116	Behavioral Health Improvement Inst	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(300,744.66)
5DG100	General Institutional-Int Designate	8I1009	NonMand Tran In-Int Desig Fnds	87,968.00	0.00	0.00
5DG100	General Institutional-Int Designate	8O2000	R&R Transfers- BOT Required	0.00	(80,000.00)	(80,000.00)
5DGIFB	KSC IFB Balances	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	(2,828,136.76)
5DGINV	KSC Inventories Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DGINV	KSC Inventories Designated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(690.51)
5DGSTF	KSC Separation Fund	8I1009	NonMand Tran In-Int Desig Fnds	597,465.31	365,561.61	365,561.61
5DH100	Theatre & Dance Designated Fund	8I1009	NonMand Tran In-Int Desig Fnds	12,650.00	12,650.00	12,650.00
5DH101	Arts & Humanities Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	1,490.35	6,085.00	6,085.00
5DH104	Arts Center Presenting Series	8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,102.00
5DH104	Arts Center Presenting Series	8I1009	NonMand Tran In-Int Desig Fnds	47,183.30	40,166.65	41,821.65
5DH104	Arts Center Presenting Series	8O1003	NonMand Tran Out-Cost Share	0.00	(17,102.00)	(17,102.00)
5DH115	Professional Enhance Carry Fwd-A&H	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	74,389.93
5DH119	Musical Instrument Replacement Fund	8I1009	NonMand Tran In-Int Desig Fnds	17,000.00	17,000.00	17,000.00
5DJ101	NCAA Athletics/Recreation	8I1009	NonMand Tran In-Int Desig Fnds	264,244.00	265,484.01	265,484.01
5DJ101	NCAA Athletics/Recreation	8O1009	NonMand Tran Out-Int Desig Fnds	(50,000.00)	(50,000.00)	(50,000.00)
5DJ104	Athletics Fundraising Generic	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	8I1006	NonMand Tran In-General Funds	0.00	8,000.00	8,000.00
5DJ108	Fundraising-mens soccer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,254.22
5DJ111	Fundraising-womens soccer	8I1006	NonMand Tran In-General Funds	0.00	8,000.00	8,000.00
5DJ111	Fundraising-womens soccer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	8O1006	NonMand Tran Out-General Funds	0.00	(22,000.00)	(22,000.00)
5DJ120	Athletics Sports Camps	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,254.22)
5DJ121	Camp-Basketball	8O1006	NonMand Tran Out-General Funds	0.00	(600.00)	(600.00)
5DJ123	Women's Basketball Camp	8O1006	NonMand Tran Out-General Funds	0.00	(200.00)	(200.00)
5DJ124	Athletics Post Season	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	50,000.00	50,000.00
5DJ124	Athletics Post Season	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	7,129.51
5DP100	Professional Studies-Int Designated	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(0.46)
5DP101	Professional Studies Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.46
5DP124	Education Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	558.88	2,282.00	2,282.00
5DP125	Public Health Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	787.19	564.00	564.00
5DP126	Architecture & SPDI Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	1,057.04	159.00	159.00
5DR100	Student Affairs-Int Designated	8I1009	NonMand Tran In-Int Desig Fnds	1,318.37	0.00	0.00
5DR100	Student Affairs-Int Designated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DR101	Pepsi Partnership	8O1006	NonMand Tran Out-General Funds	0.00	(1,835.00)	(1,835.00)
5DR302	KSC Student Activity Fee	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	8O1009	NonMand Tran Out-Int Desig Fnds	(97,217.54)	(10,396.54)	(14,035.54)

5K - Keene State College

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
5DR302	KSC Student Activity Fee	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(3,000.00)	(3,000.00)
5DR303	KSC Class Dues	8O1015	NonMand Tran Out-Cur ResTran Fnds	(15,594.39)	0.00	0.00
5DR304	Student Activities-Equinox	8I1009	NonMand Tran In-Int Desig Fnds	97,217.54	10,396.54	14,035.54
5DR425	Order of Omega	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DR429	Counseling Center Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	227.39	0.00	0.00
5DS101	Sciences Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	136,810.42	88,681.00	88,681.00
5DS102	Geography Field Trips	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	153,651.90
5DS117	Psychology Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	1,064.00	1,071.00	1,071.00
5DS118	Biology Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	8,613.48	9,025.00	9,025.00
5DS119	Chemistry Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	4,613.73	2,696.00	2,696.00
5DS120	Environmental Studies Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	1,368.00	1,379.00	1,379.00
5DS122	Computer Science Indirects	8I1009	NonMand Tran In-Int Desig Fnds	478.08	0.00	0.00
5DT100	Central Stores-Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	1,800.00	62,055.00	150,023.00
5G0ADJ	KSC Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(32,510.00)	(280,018.00)	(286,727.99)
5GA117	Honors Program Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	18,000.00	18,000.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GA125	Kids on Campus STEM Scholar Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GA126	STEM Initiative	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GA126	STEM Initiative	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,434.49)	0.00	0.00
5GA128	Kids on Campus GO STEM Camp	8I1015	NonMand Tran In-Cur ResTran Fnds	1,434.49	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(18,000.00)	(18,000.00)
5GD025	Morris Foundation Annual Scholarshi	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(30,000.00)
5GD040	Cheshire Kennel Club Vet Awd Payout	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1,103.00)
5GD041	Ruth Berman Mellion Music Schlrshp	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GD043	Bruce LeVine Mellion Film Stdy Schl	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GD044	Bruce LeVine Mellion Hlcst&Gen Schl	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GD052	Bruce LeVine Mellion TDS Award	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GD081	Fenton Family Dlshp Half-Court Shot	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,000.00	0.00
5GD081	Fenton Family Dlshp Half-Court Shot	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GD087	Keene State College Promise Schlshp	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	120.48	120.48
5GD089	Tim & Carol Holbrook Brown Award	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GD090	Jane and James Batts Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	4,646.88	4,646.88
5GD095	Class of 2020 Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	13,523.39	0.00	0.00
5GE200	KSC College Gift Holding Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	79.93	0.00	0.00
5GE200	KSC College Gift Holding Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(38,140.00)	(4,220.48)	(2,214.94)
5GE243	Student Emergency Assistance Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,374.12	2,374.12
5GE265	KEA Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	20,000.00	155.54	32,793.87
5GE284	Class of 1973 Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	100.00	100.00
5GE298	KSC-Kalich Char Gift Annuity Payout	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,652.85
5GE316	Class of 1968 Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(4,874.12)	(4,874.12)
5GE318	Class of 1964 Gift fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,700.00)	0.00	(32,643.87)
5GE323	Holocaust & Genocide Construction	8O1039	For Capital Projects (not R&R)	(67,976.09)	0.00	(141,701.82)
5GE331	Class of 2020 Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	15,594.39	0.00	0.00
5GE331	Class of 2020 Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(13,523.39)	0.00	0.00
5GE333	Common Ground Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	550.00	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	956.98	956.98
5GEZ24	Bernice D Turner '16 Mem Book Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(956.98)	(956.98)
5GEZ49	Ann C Peters Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(150.00)	(150.00)
5GEZ80	Class of 1964 Teacher Education Sch	8I1015	NonMand Tran In-Cur ResTran Fnds	2,700.00	0.00	0.00
5GH113	Music Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,170.00)	0.00	0.00
5GH116	Arts Center Gift	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
5GH147	All Steinway Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(87,968.00)	0.00	0.00
5GH149	Mana Quartet - Music Department	8I1015	NonMand Tran In-Cur ResTran Fnds	2,170.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	6,500.00	5,500.00
5GJ303	Athletic Development Generic Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(500.00)	(500.00)
5GJ316	Brown, Tim & Carol Athlete Aw. Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GJ317	Men's BasketBall Staffing Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,100.00	2,100.00
5GL101	Cohen Center General Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	(544.55)	0.00	0.00
5GL112	Mason Library Special Collection	8O1015	NonMand Tran Out-Cur ResTran Fnds	(500.00)	0.00	0.00
5GL114	Spear Collection Preservation Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	500.00	0.00	0.00
5GL115	Cohen Center Refreshment Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	544.55	0.00	0.00

5K - Keene State College

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
5GP110	Jane & James Batts Prof St Payout	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(4,646.88)	(4,646.88)
5GP141	Carole Russell Memorial Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GS127	Middle High Sch Science Fair Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	1,434.49	0.00	0.00
5GS127	Middle High Sch Science Fair Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,434.49)	0.00	0.00
5GT101	Memorial Trees Benches Plaques	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,500.00	2,500.00
5LD001	KSC Perkins Student Loan Fund	8I1006	NonMand Tran In-General Funds	(1,260.00)	(22,903.00)	(22,903.00)
5LD001	KSC Perkins Student Loan Fund	8O1006	NonMand Tran Out-General Funds	(68,781.00)	(116,346.00)	(116,346.00)
5M0005	KSC-Kalich Charitiable Gift Annuity	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2,652.85)
5N0ADJ	KSC Net Invested in Plant Adjust	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(1,800.00)	0.00	(1,000.00)
5NG003	KSC Net Invested in Plant	8I1024	NonMand Tran In-Repay IFB PrIn	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	961,890.25	1,385,984.31	1,800,602.78
5NG003	KSC Net Invested in Plant	8O1023	IFB Transfers OUT	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(50,146.18)	(187,150.99)	(207,882.91)
5NG004	KSC Equipment	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
5NG004	KSC Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	1,646,422.75	400,143.31	595,209.05
5NG004	KSC Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	8O1039	For Capital Projects (not R&R)	0.00	0.00	(0.44)
5NG007	2001 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG009	2001R HEFA DEBT	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.04
5NG009	2001R HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(0.04)
5NG011	2002 HEFA Refunding Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG013	2006B-2 HEFA DEBT	8I1039	For Capital Projects (not R&R)	0.00	0.00	263,412.42
5NG013	2006B-2 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,494,134.90)
5NG015	2005A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG023	2006 HEFA Debt	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,227,771.27
5NG023	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	8I1039	For Capital Projects (not R&R)	0.00	8,034.84	438,074.59
5NG15A	KSC 2015A HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(2,314,556.52)
5NGIFB	KSC Internal Borrowings	8I1024	NonMand Tran In-Repay IFB PrIn	0.00	1,241,937.00	4,484,061.09
5NGIFB	KSC Internal Borrowings	8O1023	IFB Transfers OUT	0.00	0.00	0.00
5NGIFB	KSC Internal Borrowings	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5QE004	Morris August Honors Prog Quasi End	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	30,000.00
5TE008	Alta Townes Mem Dance Endow	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	5.54
5TE023	AIANH Kahn Adv for Architecture End	8I1015	NonMand Tran In-Cur ResTran Fnds	17,590.00	0.00	0.00
5U0000	Keene General Operating	8I1003	NonMand Tran In-Cost Share	7,014.70	0.00	0.00
5U0000	Keene General Operating	8I1006	NonMand Tran In-General Funds	803,937.75	1,356,510.84	1,356,510.84
5U0000	Keene General Operating	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
5U0000	Keene General Operating	8O1003	NonMand Tran Out-Cost Share	(94,526.10)	(170,402.40)	(331,865.95)
5U0000	Keene General Operating	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5U0000	Keene General Operating	8O1009	NonMand Tran Out-Int Desig Fnds	(1,537,317.69)	(1,341,092.61)	(1,577,918.95)
5U0000	Keene General Operating	8O1012	NonMand Tran Out-Auxillary Funds	(44,198.00)	(44,198.00)	(44,198.00)
5U0000	Keene General Operating	8O1015	NonMand Tran Out-Cur ResTran Fnds	(79.93)	0.00	0.00
5U0000	Keene General Operating	8O1039	For Capital Projects (not R&R)	0.00	(229,132.30)	(229,132.30)
5U0000	Keene General Operating	8O2000	R&R Transfers- BOT Required	(5,575,000.00)	(5,880,201.18)	(5,880,201.18)
5U0ADJ	KSC Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(53,270.76)	(81,511.04)
5UC000	Executive Division-Gen Op	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	8O1006	NonMand Tran Out-General Funds	0.00	(66,235.78)	(66,235.78)
5UL000	Library Gen Op	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
5UL000	Library Gen Op	8O1006	NonMand Tran Out-General Funds	0.00	(2,614.02)	(2,614.02)
5US000	Sciences-Gen Op	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
5US000	Sciences-Gen Op	8O1006	NonMand Tran Out-General Funds	0.00	(96,187.44)	(96,187.44)
5X0ADJ	KSC Unexpended Plant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	50,146.18	187,150.99	207,882.91
5X0ADJ	KSC Unexpended Plant Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	1,000.00
5X0ADJ	KSC Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(961,890.25)	(1,385,984.31)	(1,800,602.78)
5X0ADJ	KSC Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(74,300.00)	(115,139.00)
5XG001	Unexp. R&R - General Funds	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

5K - Keene State College

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
5XG001	Unexp. R&R - General Funds	8I2000	R&R Transfers- BOT Required	4,400,000.00	0.00	0.00
5XG001	Unexp. R&R - General Funds	8O1006	NonMand Tran Out-General Funds	(6,958.50)	0.00	0.00
5XG001	Unexp. R&R - General Funds	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds	8O2000	R&R Transfers- BOT Required	0.00	186,413.00	186,413.00
5XG001	Unexp. R&R - General Funds	8O2005	R&R Transfers- Optional	(115,000.00)	0.00	0.00
5XG002	Unexp. R&R - Housing	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining	8O2000	R&R Transfers- BOT Required	0.00	0.00	(53,015.00)
5XG004	Unexp. R&R - Student Ctr	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG004	Unexp. R&R - Student Ctr	8O2005	R&R Transfers- Optional	(238,705.00)	0.00	0.00
5XG006	Printing Equip. Replacemt	8O1006	NonMand Tran Out-General Funds	0.00	(5,138.16)	(5,138.16)
5XG007	Equip. Replacemt Reserve	8O1006	NonMand Tran Out-General Funds	0.00	(2,241.44)	(2,241.44)
5XG024	KSC - Academic Buildings	8O1006	NonMand Tran Out-General Funds	0.00	(83.24)	(83.24)
5XG026	Computer Acq Plan 92	8O1006	NonMand Tran Out-General Funds	0.00	(0.10)	(0.10)
5XG046	Mason Library Renov. 2 CUFS 6226	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XG047	LRTP - Network Management System	8I1039	For Capital Projects (not R&R)	0.00	(521.10)	(521.10)
5XG053	Unexp R&R - Recreation Center	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG054	Dining Commons - New	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG054	Dining Commons - New	8I2000	R&R Transfers- BOT Required	0.00	28,302.56	28,302.56
5XG054	Dining Commons - New	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG060	infra ksc heating plant	8O1006	NonMand Tran Out-General Funds	0.00	(70.45)	(70.45)
5XG073	KSC IFB Payments	8I2000	R&R Transfers- BOT Required	0.00	1,190,644.00	1,190,644.00
5XG073	KSC IFB Payments	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(790,893.00)	(1,054,529.88)
5XG073	KSC IFB Payments	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(102,087.00)	(136,113.00)
5XG078	KSC Alumni Center	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	8I2000	R&R Transfers- BOT Required	0.00	80,000.00	80,000.00
5XG084	KSC Huntress Hall Phase 2	8I1039	For Capital Projects (not R&R)	0.00	(34,280.06)	(34,280.06)
5XG086	KSC Alumni Center IFB	8I1039	For Capital Projects (not R&R)	0.00	263,412.36	263,412.36
5XG086	KSC Alumni Center IFB	8I2000	R&R Transfers- BOT Required	0.00	349,943.00	349,943.00
5XG086	KSC Alumni Center IFB	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(451,044.00)	(601,394.44)
5XG086	KSC Alumni Center IFB	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(8,973.00)	(11,965.30)
5XG089	KSC TDS Building Capital Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	8O1006	NonMand Tran Out-General Funds	0.00	(55,868.64)	(55,868.64)
5XG090	KSC Recreation and Civic Center	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(349,658.00)	(349,658.00)
5XG092	KSC TDS Pv Array Capital Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	8O1006	NonMand Tran Out-General Funds	0.00	(3.90)	(3.90)
5XG093	Living Learning Commons	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG093	Living Learning Commons	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG093	Living Learning Commons	8O1039	For Capital Projects (not R&R)	0.00	(8,034.84)	(8,034.84)
5XG095	Mason Library-Cohen Ctr Expansion	8I1039	For Capital Projects (not R&R)	67,976.09	0.00	141,701.82
5XG095	Mason Library-Cohen Ctr Expansion	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5XG096	Monadnock innovation Hub	8I2005	R&R Transfers- Optional	115,000.00	0.00	0.00
5XT010	Arts & Humanities Projects	8O1006	NonMand Tran Out-General Funds	(83,997.50)	0.00	0.00
5XT011	Sciences Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT056	Soccer Field	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT057	Morrison Renovation 99	8O1006	NonMand Tran Out-General Funds	0.00	(5,396.00)	(5,396.00)
5XT060	Energy Conservation Projects	8O2005	R&R Transfers- Optional	(246,707.27)	0.00	0.00
5XT070	Safety & Accessibility Improvements	8I2000	R&R Transfers- BOT Required	500,000.00	168,000.00	168,000.00
5XT071	Recreational Sports Improvemen	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT077	KSC IT Small Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT077	KSC IT Small Projects	8O1006	NonMand Tran Out-General Funds	0.00	(0.18)	(0.18)
5XT080	Food Court Renovations	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(757.68)	(757.68)
5XT082	Student Ctr Small Projects-KSC	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	8O2005	R&R Transfers- Optional	(12,587.73)	0.00	0.00
5XT088	Spaulding Renovations	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,240.01)	(1,240.01)
5XT094	Property Acquisition	8O1006	NonMand Tran Out-General Funds	0.00	(100,442.24)	(100,442.24)
5XT098	Media Arts Building	8O1006	NonMand Tran Out-General Funds	0.00	(4,343.26)	(4,343.26)
5XT099	Alumni Center - 232 Main Street	8O1006	NonMand Tran Out-General Funds	0.00	(46,362.87)	(46,362.87)
5XT104	Campus Signage	8O1006	NonMand Tran Out-General Funds	0.00	(1,459.04)	(1,459.04)
5XT105	President's Residence	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT105	President's Residence	8O1006	NonMand Tran Out-General Funds	0.00	(0.37)	(0.37)
5XT108	Cable Plant Infrastructure	8I2000	R&R Transfers- BOT Required	0.00	450,000.00	450,000.00
5XT108	Cable Plant Infrastructure	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

5K - Keene State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
5XT110	Voice Telephony Infrastructure	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	8I2000	R&R Transfers- BOT Required	175,000.00	450,000.00	450,000.00
5XT113	Deferred Maintenance Projects	8I2010	DMA Transfers In	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	8O1006	NonMand Tran Out-General Funds	0.00	(75,108.55)	(75,108.55)
5XT118	Adams, Butterfield, Blake Space Stu	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT119	Campus Safety Relocation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT119	Campus Safety Relocation	8O1006	NonMand Tran Out-General Funds	0.00	(3,756.06)	(3,756.06)
5XT124	Expo Center Feasibility Study	8O1006	NonMand Tran Out-General Funds	0.00	(130.43)	(130.43)
5XT127	Bike Path	8O1006	NonMand Tran Out-General Funds	0.00	(774.80)	(774.80)
5XT128	Bookstore Renovations	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(1,765.00)	(1,765.00)
5XT131	Server Room Code Improvements	8O1006	NonMand Tran Out-General Funds	0.00	(12,157.82)	(12,157.82)
5XT133	Dining R&R Small Projects	8I2000	R&R Transfers- BOT Required	150,000.00	172,148.00	225,163.00
5XT134	Huntress Hall Basement Classroom	8O1006	NonMand Tran Out-General Funds	0.00	(0.69)	(0.69)
5XT134	Huntress Hall Basement Classroom	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT135	Landscape Master Plan	8O1006	NonMand Tran Out-General Funds	0.00	(492.54)	(492.54)
5XT135	Landscape Master Plan	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT136	Ceramics Studio	8O1006	NonMand Tran Out-General Funds	0.00	(1,081.00)	(1,081.00)
5XT139	Wyman Way	8O1006	NonMand Tran Out-General Funds	0.00	(406.00)	(406.00)
5XT141	Lib Archives & Spec Collect Stacks	8O1006	NonMand Tran Out-General Funds	0.00	(3,662.13)	(3,662.13)
5XT146	Sci Ctr Greenhouse	8O1006	NonMand Tran Out-General Funds	0.00	(328.00)	(328.00)
5XT147	RLO Small Projects	8I2000	R&R Transfers- BOT Required	1,423,746.00	1,413,468.00	1,413,468.00
5XT148	KSC E&G Small Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	8I2000	R&R Transfers- BOT Required	500,000.00	500,000.00	500,000.00
5XT148	KSC E&G Small Projects	8O2000	R&R Transfers- BOT Required	0.00	(22,148.00)	(22,148.00)
5XT154	Redfern NASM Project	8O1006	NonMand Tran Out-General Funds	0.00	(83,934.39)	(83,934.39)
5XT154	Redfern NASM Project	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT156	Master Plan Update FY13	8O1006	NonMand Tran Out-General Funds	0.00	(100,000.75)	(100,000.75)
5XT160	TDS A&P Lab	8O1006	NonMand Tran Out-General Funds	0.00	(44,775.92)	(44,775.92)
5XT161	Oil Tank Replacement	8O1006	NonMand Tran Out-General Funds	0.00	(70,714.58)	(70,714.58)
5XT164	Joslin Hall	8I2000	R&R Transfers- BOT Required	0.00	200,000.00	200,000.00
5XT165	Elliot Hall 1st Floor	8I2000	R&R Transfers- BOT Required	0.00	1,000,000.00	1,000,000.00
5XT167	Mason Library Steps	8O1006	NonMand Tran Out-General Funds	0.00	(0.46)	(0.46)
5XT172	MAC Roof	8O1006	NonMand Tran Out-General Funds	0.00	(1,065.00)	(1,065.00)
5XT173	Space Alloc, Adapt, Renewal Comm	8O1006	NonMand Tran Out-General Funds	0.00	(60,790.59)	(60,790.59)
5XT175	Crosswalk Improvements	8I2000	R&R Transfers- BOT Required	0.00	35,201.18	35,201.18
5XT176	Steam Line Replacement	8I2000	R&R Transfers- BOT Required	0.00	100,000.00	100,000.00
5XT177	Spaulding Pool Ventilation	8I2000	R&R Transfers- BOT Required	0.00	1,500,000.00	1,500,000.00
5XT178	Artificial Turf Field	8I2000	R&R Transfers- BOT Required	0.00	200,000.00	200,000.00
5XT179	Young Student Center Learning Lab	8I2005	R&R Transfers- Optional	498,000.00	0.00	0.00
***Total Transfers, net				1,549,253.00	(111,581.10)	(2,037,170.81)
**Net Above Line				**(6,029,886.07)**	**13,040,467.97**	**(11,744,847.89)**
*Net 5K - Keene State College				**(6,029,886.07)**	**13,040,467.97**	**(11,744,847.89)**

5Z - Keene Endowment Association				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
5DEZ40	Keene Endow Assoc Gen Fund Income	540000	Private Gifts	0.00	0.00	252.74
***Total Gifts - affiliated entities				0.00	0.00	252.74
C20INVIC - Operating investment income, net						
5DEZ40	Keene Endow Assoc Gen Fund Income	551300	Other Interest Income	0.00	0.00	672.66
***Total Operating investment income, net				0.00	0.00	672.66

5Z - Keene Endowment Association				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
5TEZ03	Marion Frost Hudson '53 Mem. Schol	540000	Private Gifts	0.00	0.00	100.00
5TEZ07	Fred Simmons Memorial Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5TEZ09	KSC Alumni Association Schol Endow	540000	Private Gifts	0.00	0.00	500.00
5TEZ10	David C Staples Memorial Schol	540000	Private Gifts	0.00	0.00	706,902.91
5TEZ11	Margaret E Siegert '84 Mem Schol	540000	Private Gifts	0.00	0.00	0.00
5TEZ12	Teacher Education Scholarship	540000	Private Gifts	0.00	0.00	314.07
5TEZ13	Giovannangeli Family Schol Endow	540000	Private Gifts	0.00	0.00	175.00
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	540000	Private Gifts	0.00	0.00	100.00
5TEZ16	David Hatch Battenfeld Mem Award	540000	Private Gifts	0.00	0.00	1,450.00
5TEZ17	Capt Michael J Watters 86 Mem Schol	540000	Private Gifts	0.00	0.00	75.00
5TEZ18	Peter Jenkins Memorial Schol Endow	540000	Private Gifts	0.00	0.00	50.00
5TEZ24	Bernice D Turner '16 Mem Book Fund	540000	Private Gifts	0.00	0.00	1,000.00
5TEZ38	Michael D Keller Memorial Endowment	540000	Private Gifts	0.00	0.00	565.00
5TEZ44	KEA Redfern Arts Center Endowment	540000	Private Gifts	0.00	0.00	32,840.45
5TEZ45	Francis Oliver Campus Beautificatio	540000	Private Gifts	0.00	0.00	442.00
5TEZ46	Fred L Barry 36 Graduate Fellowship	540000	Private Gifts	0.00	0.00	0.00
5TEZ48	Norma W Walker '51 Schol Endow	540000	Private Gifts	0.00	0.00	425.00
5TEZ49	Ann C Peters Scholarship Endowmnt	540000	Private Gifts	0.00	0.00	(100.00)
5TEZ50	Class of 1958 Schol for Teacher Ed	540000	Private Gifts	0.00	0.00	1,625.00
5TEZ52	Class of 1960 Endowed Scholarship	540000	Private Gifts	0.00	0.00	1,325.00
5TEZ53	Staples, David C. Nusing Schol-End	540000	Private Gifts	0.00	0.00	353,496.11
5TEZ54	Class of 1962 Scholarship - Endow	540000	Private Gifts	0.00	0.00	150.00
5TEZ55	Class of 1957 Endowed Sch Teach Ed	540000	Private Gifts	0.00	0.00	600.00
5TEZ56	Megna Family Endowed Scholarship	540000	Private Gifts	0.00	0.00	0.00
5TEZ58	Faust, John and Cynthia Schl	540000	Private Gifts	0.00	0.00	300.00
5TEZ59	Elizabeth Staples Opportunity Schl	540000	Private Gifts	0.00	0.00	353,496.11
5TEZ60	History Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
5TEZ64	Jue Community Service Endowment	540000	Private Gifts	0.00	0.00	5,500.00
5TEZ65	J Abbott Global Opportunities Fund	540000	Private Gifts	0.00	0.00	3,060.00
5TEZ66	Olive F Jennison Award Endowment	540000	Private Gifts	0.00	0.00	6,000.00
5TEZ67	Robert and Alice Johnson Sch Ed	540000	Private Gifts	0.00	0.00	5,000.00
5TEZ70	Dr Rose Kundanis Journalism Endow	540000	Private Gifts	0.00	0.00	605.00
5TEZ71	Carole Russell Memorial Endowment	540000	Private Gifts	0.00	0.00	2,478.75
5TEZ72	Raymond & Dorothy M Jobin Endowment	540000	Private Gifts	0.00	0.00	1,210.67
5TEZ73	Samuel Martin '09 Mem Schol Endowme	540000	Private Gifts	0.00	0.00	1,168.66
5TEZ74	Don Baldini Music Scholarship Endow	540000	Private Gifts	0.00	0.00	0.00
5TEZ75	Quin-D Dance Endowment	540000	Private Gifts	0.00	0.00	100.00
5TEZ76	Women's Education Oppor Fund Endow	540000	Private Gifts	0.00	0.00	660.00
5TEZ78	Director Cohen Center HGS Endowment	540000	Private Gifts	0.00	0.00	2,500,000.00
5TEZ79	Mary & Lester Shealy Mem Sch Endowm	540000	Private Gifts	0.00	0.00	10,000.00
5TEZ80	Class of 1964 Teacher Ed Sch Endow	540000	Private Gifts	0.00	0.00	38,363.87
***Total Endowment and similar gifts - affiliated entities				0.00	0.00	4,029,978.60
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
5DEZ40	Keene Endow Assoc Gen Fund Income	552100	Market Apprec on Investments	0.00	0.00	0.00
5TEZ01	Maxfield L Young Mem Schol Endow	552100	Market Apprec on Investments	0.00	0.00	6,203.78
5TEZ01	Maxfield L Young Mem Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	2,998.84
5TEZ02	Harry C Tebbetts Scholarhip Endow	552100	Market Apprec on Investments	0.00	0.00	54,807.54
5TEZ02	Harry C Tebbetts Scholarhip Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	26,495.96
5TEZ03	Marion Frost Hudson '53 Mem. Schol	552100	Market Apprec on Investments	0.00	0.00	(124.32)
5TEZ03	Marion Frost Hudson '53 Mem. Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	429.36
5TEZ04	Frank H Blackington Jr Mem Schol	552100	Market Apprec on Investments	0.00	0.00	1,289.48
5TEZ04	Frank H Blackington Jr Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	622.87
5TEZ05	Dorothy E Potter '45 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	1,080.90
5TEZ05	Dorothy E Potter '45 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	521.83
5TEZ06	KSC Student Memorial Schol Endow	552100	Market Apprec on Investments	0.00	0.00	8,464.71
5TEZ06	KSC Student Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	4,091.55
5TEZ07	Fred Simmons Memorial Schol Endow	552100	Market Apprec on Investments	0.00	0.00	2,161.17
5TEZ07	Fred Simmons Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	1,044.26
5TEZ08	KSC Family Assistance Schol Endow	552100	Market Apprec on Investments	0.00	0.00	2,233.33
5TEZ08	KSC Family Assistance Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	1,079.33
5TEZ09	KSC Alumni Association Schol Endow	552100	Market Apprec on Investments	0.00	0.00	13,939.67
5TEZ09	KSC Alumni Association Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	6,728.24
5TEZ10	David C Staples Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	1,157.00
5TEZ10	David C Staples Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(15,442.45)

5Z - Keene Endowment Association				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
5TEZ11	Margaret E Siegert '84 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	1,891.14
5TEZ11	Margaret E Siegert '84 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	908.86
5TEZ12	Teacher Education Scholarship	552100	Market Apprec on Investments	0.00	0.00	8,783.62
5TEZ12	Teacher Education Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	4,228.62
5TEZ13	Giovannangeli Family Schol Endow	552100	Market Apprec on Investments	0.00	0.00	(168.40)
5TEZ13	Giovannangeli Family Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	527.21
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	1,773.93
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	853.95
5TEZ15	Leona Day Henderson '18 Schol	552100	Market Apprec on Investments	0.00	0.00	5,158.62
5TEZ15	Leona Day Henderson '18 Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	2,493.79
5TEZ16	David Hatch Battenfeld Mem Award	552100	Market Apprec on Investments	0.00	0.00	755.59
5TEZ16	David Hatch Battenfeld Mem Award	552200	Realized Gain & Loss on Investment	0.00	0.00	253.89
5TEZ17	Capt Michael J Watters 86 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	3,885.78
5TEZ17	Capt Michael J Watters 86 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	1,876.79
5TEZ18	Peter Jenkins Memorial Schol Endow	552100	Market Apprec on Investments	0.00	0.00	1,059.40
5TEZ18	Peter Jenkins Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	510.70
5TEZ19	Frank Blackington Jr Language Award	552100	Market Apprec on Investments	0.00	0.00	669.03
5TEZ19	Frank Blackington Jr Language Award	552200	Realized Gain & Loss on Investment	0.00	0.00	321.70
5TEZ20	Julia McHale Redfern Memorial Prize	552100	Market Apprec on Investments	0.00	0.00	(63.06)
5TEZ20	Julia McHale Redfern Memorial Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	203.37
5TEZ21	Levine Mellion Parent Award	552100	Market Apprec on Investments	0.00	0.00	(37.19)
5TEZ21	Levine Mellion Parent Award	552200	Realized Gain & Loss on Investment	0.00	0.00	111.23
5TEZ22	Aubrey Thomas '62 Biology Award	552100	Market Apprec on Investments	0.00	0.00	911.11
5TEZ22	Aubrey Thomas '62 Biology Award	552200	Realized Gain & Loss on Investment	0.00	0.00	439.55
5TEZ23	MF Hudson-BD Turner '16 Mem Library	552100	Market Apprec on Investments	0.00	0.00	929.53
5TEZ23	MF Hudson-BD Turner '16 Mem Library	552200	Realized Gain & Loss on Investment	0.00	0.00	189.52
5TEZ24	Bernice D Turner '16 Mem Book Fund	552100	Market Apprec on Investments	0.00	0.00	937.12
5TEZ24	Bernice D Turner '16 Mem Book Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	697.09
5TEZ25	Harry Preston Book Fund Endowment	552100	Market Apprec on Investments	0.00	0.00	568.88
5TEZ25	Harry Preston Book Fund Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	267.84
5TEZ26	Franklyn C Redfern Mem Book Fund	552100	Market Apprec on Investments	0.00	0.00	(50.04)
5TEZ26	Franklyn C Redfern Mem Book Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	158.20
5TEZ27	KEA Thorne-Sagendorph Art Gallery	552100	Market Apprec on Investments	0.00	0.00	27,609.56
5TEZ27	KEA Thorne-Sagendorph Art Gallery	552200	Realized Gain & Loss on Investment	0.00	0.00	13,346.76
5TEZ29	Marion Wood '26 Room Endowment	552100	Market Apprec on Investments	0.00	0.00	1,367.04
5TEZ29	Marion Wood '26 Room Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	644.26
5TEZ30	Barbara J Seelye Memorial Endow	552100	Market Apprec on Investments	0.00	0.00	624.54
5TEZ30	Barbara J Seelye Memorial Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	301.48
5TEZ31	Franklin Roberts '24 Geography Fund	552100	Market Apprec on Investments	0.00	0.00	1,359.06
5TEZ31	Franklin Roberts '24 Geography Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	656.60
5TEZ33	KEA Class of 1939 International Edu	552100	Market Apprec on Investments	0.00	0.00	844.52
5TEZ33	KEA Class of 1939 International Edu	552200	Realized Gain & Loss on Investment	0.00	0.00	407.11
5TEZ34	Rosensaft Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	1,228.18
5TEZ34	Rosensaft Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	593.61
5TEZ37	Phi Lambda Chi Scholarship Endow	552100	Market Apprec on Investments	0.00	0.00	940.43
5TEZ37	Phi Lambda Chi Scholarship Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	453.85
5TEZ38	Michael D Keller Memorial Endowment	552100	Market Apprec on Investments	0.00	0.00	1,467.68
5TEZ38	Michael D Keller Memorial Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	703.08
5TEZ41	Costin Family Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	1,906.62
5TEZ41	Costin Family Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	920.79
5TEZ44	KEA Redfern Arts Center Endowment	552100	Market Apprec on Investments	0.00	0.00	4,129.55
5TEZ44	KEA Redfern Arts Center Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,485.74
5TEZ45	Francis Oliver Campus Beautificatio	552100	Market Apprec on Investments	0.00	0.00	1,789.74
5TEZ45	Francis Oliver Campus Beautificatio	552200	Realized Gain & Loss on Investment	0.00	0.00	95.16
5TEZ46	Fred L Barry 36 Graduate Fellowship	552100	Market Apprec on Investments	0.00	0.00	(346.94)
5TEZ46	Fred L Barry 36 Graduate Fellowship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,122.35
5TEZ48	Norma W Walker '51 Schol Endow	552100	Market Apprec on Investments	0.00	0.00	1,250.22
5TEZ48	Norma W Walker '51 Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	592.79
5TEZ49	Ann C Peters Scholarship Endowmnt	552100	Market Apprec on Investments	0.00	0.00	(97.09)
5TEZ49	Ann C Peters Scholarship Endowmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	308.23
5TEZ50	Class of 1958 Schol for Teacher Ed	552100	Market Apprec on Investments	0.00	0.00	2,520.27
5TEZ50	Class of 1958 Schol for Teacher Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	1,170.28
5TEZ51	Dorothea Kitlan Scholarship Endow	552100	Market Apprec on Investments	0.00	0.00	40,348.54
5TEZ51	Dorothea Kitlan Scholarship Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	19,502.94

5Z - Keene Endowment Association				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
5TEZ52	Class of 1960 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,805.06
5TEZ52	Class of 1960 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,317.70
5TEZ53	Staples, David C. Nusing Schol-End	552100	Market Apprec on Investments	0.00	0.00	962.98
5TEZ53	Staples, David C. Nusing Schol-End	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,955.95)
5TEZ54	Class of 1962 Scholarship - Endow	552100	Market Apprec on Investments	0.00	0.00	1,947.51
5TEZ54	Class of 1962 Scholarship - Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	933.62
5TEZ55	Class of 1957 Endowed Sch Teach Ed	552100	Market Apprec on Investments	0.00	0.00	1,465.82
5TEZ55	Class of 1957 Endowed Sch Teach Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	699.28
5TEZ56	Megna Family Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,348.13
5TEZ56	Megna Family Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	642.33
5TEZ57	Dr. Howard Smith Schl Endowment	552100	Market Apprec on Investments	0.00	0.00	5,685.59
5TEZ57	Dr. Howard Smith Schl Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	2,741.15
5TEZ58	Faust, John and Cynthia Schl	552100	Market Apprec on Investments	0.00	0.00	952.24
5TEZ58	Faust, John and Cynthia Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	456.14
5TEZ59	Elizabeth Staples Opportunity Schl	552100	Market Apprec on Investments	0.00	0.00	1,104.48
5TEZ59	Elizabeth Staples Opportunity Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,414.75)
5TEZ60	History Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	2,176.48
5TEZ60	History Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,046.07
5TEZ61	Leonard Endow. Schl. Disabilities	552100	Market Apprec on Investments	0.00	0.00	3,840.21
5TEZ61	Leonard Endow. Schl. Disabilities	552200	Realized Gain & Loss on Investment	0.00	0.00	206.65
5TEZ62	Leonard Endowed Schl in Music	552100	Market Apprec on Investments	0.00	0.00	4,357.75
5TEZ62	Leonard Endowed Schl in Music	552200	Realized Gain & Loss on Investment	0.00	0.00	2,089.89
5TEZ63	Rodney R. Adams '72 Mem. Schp. Fund	552100	Market Apprec on Investments	0.00	0.00	861.62
5TEZ63	Rodney R. Adams '72 Mem. Schp. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	415.80
5TEZ64	Jue Community Service Endowment	552100	Market Apprec on Investments	0.00	0.00	1,306.83
5TEZ64	Jue Community Service Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	473.63
5TEZ65	J Abbott Global Opportunities Fund	552100	Market Apprec on Investments	0.00	0.00	883.22
5TEZ65	J Abbott Global Opportunities Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	345.68
5TEZ66	Olive F Jennison Award Endowment	552100	Market Apprec on Investments	0.00	0.00	1,355.18
5TEZ66	Olive F Jennison Award Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	5.71
5TEZ67	Robert and Alice Johnson Sch Ed	552100	Market Apprec on Investments	0.00	0.00	1,533.69
5TEZ67	Robert and Alice Johnson Sch Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	682.87
5TEZ68	Lora Adams Mem Nutri & Health Endow	552100	Market Apprec on Investments	0.00	0.00	889.06
5TEZ68	Lora Adams Mem Nutri & Health Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	421.67
5TEZ70	Dr Rose Kundanis Journalism Endow	552100	Market Apprec on Investments	0.00	0.00	990.14
5TEZ70	Dr Rose Kundanis Journalism Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	46.68
5TEZ71	Carole Russell Memorial Endowment	552100	Market Apprec on Investments	0.00	0.00	1,450.19
5TEZ71	Carole Russell Memorial Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	638.23
5TEZ72	Raymond & Dorothy M Jobin Endowment	552100	Market Apprec on Investments	0.00	0.00	1,088.06
5TEZ72	Raymond & Dorothy M Jobin Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	497.03
5TEZ73	Samuel Martin '09 Mem Schol Endowme	552100	Market Apprec on Investments	0.00	0.00	1,102.50
5TEZ73	Samuel Martin '09 Mem Schol Endowme	552200	Realized Gain & Loss on Investment	0.00	0.00	492.51
5TEZ74	Don Baldini Music Scholarship Endow	552100	Market Apprec on Investments	0.00	0.00	751.09
5TEZ74	Don Baldini Music Scholarship Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	39.98
5TEZ75	Quin-D Dance Endowment	552100	Market Apprec on Investments	0.00	0.00	797.31
5TEZ75	Quin-D Dance Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	42.39
5TEZ76	Women's Education Oppor Fund Endow	552100	Market Apprec on Investments	0.00	0.00	3,832.85
5TEZ76	Women's Education Oppor Fund Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	198.47
5TEZ79	Mary & Lester Shealy Mem Sch Endowm	552100	Market Apprec on Investments	0.00	0.00	862.04
5TEZ79	Mary & Lester Shealy Mem Sch Endowm	552200	Realized Gain & Loss on Investment	0.00	0.00	35.44
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	330,525.62
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
5DEZ40	Keene Endow Assoc Gen Fund Income	71CK01	KEA Support to KSC	0.00	0.00	(212.27)
5TEZ01	Maxfield L Young Mem Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(8,400.00)
5TEZ01	Maxfield L Young Mem Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(1,843.41)
5TEZ02	Harry C Tebbetts Scholarhip Endow	71CK00	KEA payout to KSC	0.00	0.00	(74,450.00)
5TEZ02	Harry C Tebbetts Scholarhip Endow	71CK01	KEA Support to KSC	0.00	0.00	(16,290.62)
5TEZ03	Marion Frost Hudson '53 Mem. Schol	71CK00	KEA payout to KSC	0.00	0.00	(1,650.00)
5TEZ03	Marion Frost Hudson '53 Mem. Schol	71CK01	KEA Support to KSC	0.00	0.00	(530.47)
5TEZ04	Frank H Blackington Jr Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(1,700.00)
5TEZ04	Frank H Blackington Jr Mem Schol	71CK01	KEA Support to KSC	0.00	0.00	(382.50)
5TEZ05	Dorothy E Potter '45 Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(1,400.00)
5TEZ05	Dorothy E Potter '45 Mem Schol	71CK01	KEA Support to KSC	0.00	0.00	(318.23)

5Z - Keene Endowment Association				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
5TEZ06	KSC Student Memorial Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(11,450.00)
5TEZ06	KSC Student Memorial Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(2,511.91)
5TEZ07	Fred Simmons Memorial Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(2,900.00)
5TEZ07	Fred Simmons Memorial Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(635.79)
5TEZ08	KSC Family Assistance Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(3,000.00)
5TEZ08	KSC Family Assistance Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(663.27)
5TEZ09	KSC Alumni Association Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(18,800.00)
5TEZ09	KSC Alumni Association Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(4,131.13)
5TEZ10	David C Staples Memorial Schol	71CK00	KEA payout to KSC	0.00	0.00	(20,000.00)
5TEZ10	David C Staples Memorial Schol	71CK01	KEA Support to KSC	0.00	0.00	(6,566.40)
5TEZ11	Margaret E Siegert '84 Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(2,000.00)
5TEZ11	Margaret E Siegert '84 Mem Schol	71CK01	KEA Support to KSC	0.00	0.00	(552.00)
5TEZ12	Teacher Education Scholarship	71CK00	KEA payout to KSC	0.00	0.00	(10,500.00)
5TEZ12	Teacher Education Scholarship	71CK01	KEA Support to KSC	0.00	0.00	(2,526.39)
5TEZ13	Giovannangeli Family Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(2,000.00)
5TEZ13	Giovannangeli Family Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(647.02)
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(2,350.00)
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	71CK01	KEA Support to KSC	0.00	0.00	(523.87)
5TEZ15	Leona Day Henderson '18 Schol	71CK00	KEA payout to KSC	0.00	0.00	(7,000.00)
5TEZ15	Leona Day Henderson '18 Schol	71CK01	KEA Support to KSC	0.00	0.00	(1,533.07)
5TEZ16	David Hatch Battenfeld Mem Award	71CK00	KEA payout to KSC	0.00	0.00	(600.00)
5TEZ16	David Hatch Battenfeld Mem Award	71CK01	KEA Support to KSC	0.00	0.00	(138.02)
5TEZ17	Capt Michael J Watters 86 Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(5,150.00)
5TEZ17	Capt Michael J Watters 86 Mem Schol	71CK01	KEA Support to KSC	0.00	0.00	(1,146.76)
5TEZ18	Peter Jenkins Memorial Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(1,350.00)
5TEZ18	Peter Jenkins Memorial Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(309.98)
5TEZ19	Frank Blackington Jr Language Award	71CK00	KEA payout to KSC	0.00	0.00	(750.00)
5TEZ19	Frank Blackington Jr Language Award	71CK01	KEA Support to KSC	0.00	0.00	(187.97)
5TEZ20	Julia McHale Redfern Memorial Prize	71CK00	KEA payout to KSC	0.00	0.00	(750.00)
5TEZ20	Julia McHale Redfern Memorial Prize	71CK01	KEA Support to KSC	0.00	0.00	(250.70)
5TEZ21	Levine Mellion Parent Award	71CK01	KEA Support to KSC	0.00	0.00	(131.47)
5TEZ22	Aubrey Thomas '62 Biology Award	71CK00	KEA payout to KSC	0.00	0.00	(1,150.00)
5TEZ22	Aubrey Thomas '62 Biology Award	71CK01	KEA Support to KSC	0.00	0.00	(266.74)
5TEZ23	MF Hudson-BD Turner '16 Mem Library	71CK00	KEA payout to KSC	0.00	0.00	(1,500.00)
5TEZ23	MF Hudson-BD Turner '16 Mem Library	71CK01	KEA Support to KSC	0.00	0.00	(338.18)
5TEZ24	Bernice D Turner '16 Mem Book Fund	71CK00	KEA payout to KSC	0.00	0.00	(850.00)
5TEZ24	Bernice D Turner '16 Mem Book Fund	71CK01	KEA Support to KSC	0.00	0.00	(204.86)
5TEZ25	Harry Preston Book Fund Endowment	71CK00	KEA payout to KSC	0.00	0.00	0.00
5TEZ25	Harry Preston Book Fund Endowment	71CK01	KEA Support to KSC	0.00	0.00	(160.19)
5TEZ26	Franklyn C Redfern Mem Book Fund	71CK00	KEA payout to KSC	0.00	0.00	(434.43)
5TEZ26	Franklyn C Redfern Mem Book Fund	71CK01	KEA Support to KSC	0.00	0.00	(194.33)
5TEZ27	KEA Thorne-Sagendorph Art Gallery	71CK00	KEA payout to KSC	0.00	0.00	(37,450.00)
5TEZ27	KEA Thorne-Sagendorph Art Gallery	71CK01	KEA Support to KSC	0.00	0.00	(8,203.00)
5TEZ29	Marion Wood '26 Room Endowment	71CK00	KEA payout to KSC	0.00	0.00	(100.00)
5TEZ29	Marion Wood '26 Room Endowment	71CK01	KEA Support to KSC	0.00	0.00	(375.52)
5TEZ30	Barbara J Seelye Memorial Endow	71CK00	KEA payout to KSC	0.00	0.00	(800.00)
5TEZ30	Barbara J Seelye Memorial Endow	71CK01	KEA Support to KSC	0.00	0.00	(185.00)
5TEZ31	Franklin Roberts '24 Geography Fund	71CK00	KEA payout to KSC	0.00	0.00	(1,800.00)
5TEZ31	Franklin Roberts '24 Geography Fund	71CK01	KEA Support to KSC	0.00	0.00	(403.23)
5TEZ33	KEA Class of 1939 International Edu	71CK00	KEA payout to KSC	0.00	0.00	(1,030.00)
5TEZ33	KEA Class of 1939 International Edu	71CK01	KEA Support to KSC	0.00	0.00	(249.35)
5TEZ34	Rosensaft Scholarship Endowment	71CK00	KEA payout to KSC	0.00	0.00	(1,650.00)
5TEZ34	Rosensaft Scholarship Endowment	71CK01	KEA Support to KSC	0.00	0.00	(364.81)
5TEZ37	Phi Lambda Chi Scholarship Endow	71CK00	KEA payout to KSC	0.00	0.00	(1,200.00)
5TEZ37	Phi Lambda Chi Scholarship Endow	71CK01	KEA Support to KSC	0.00	0.00	(277.06)
5TEZ38	Michael D Keller Memorial Endowment	71CK00	KEA payout to KSC	0.00	0.00	(1,900.00)
5TEZ38	Michael D Keller Memorial Endowment	71CK01	KEA Support to KSC	0.00	0.00	(427.69)
5TEZ41	Costin Family Scholarship Endowment	71CK00	KEA payout to KSC	0.00	0.00	(2,500.00)
5TEZ41	Costin Family Scholarship Endowment	71CK01	KEA Support to KSC	0.00	0.00	(562.50)
5TEZ44	KEA Redfern Arts Center Endowment	71CK00	KEA payout to KSC	0.00	0.00	(2,000.00)
5TEZ44	KEA Redfern Arts Center Endowment	71CK01	KEA Support to KSC	0.00	0.00	(518.14)
5TEZ45	Francis Oliver Campus Beautificatio	71CK00	KEA payout to KSC	0.00	0.00	(2,000.00)
5TEZ45	Francis Oliver Campus Beautificatio	71CK01	KEA Support to KSC	0.00	0.00	(556.93)
5TEZ46	Fred L Barry 36 Graduate Fellowship	71CK00	KEA payout to KSC	0.00	0.00	(4,300.00)

5Z - Keene Endowment Association				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
5TEZ46	Fred L Barry 36 Graduate Fellowship	71CK01	KEA Support to KSC	0.00	0.00	(1,382.18)
5TEZ48	Norma W Walker '51 Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(1,450.00)
5TEZ48	Norma W Walker '51 Schol Endow	71CK01	KEA Support to KSC	0.00	0.00	(326.44)
5TEZ49	Ann C Peters Scholarship Endowmnt	71CK00	KEA payout to KSC	0.00	0.00	(800.00)
5TEZ49	Ann C Peters Scholarship Endowmnt	71CK01	KEA Support to KSC	0.00	0.00	(370.98)
5TEZ50	Class of 1958 Schol for Teacher Ed	71CK00	KEA payout to KSC	0.00	0.00	(2,000.00)
5TEZ50	Class of 1958 Schol for Teacher Ed	71CK01	KEA Support to KSC	0.00	0.00	(679.83)
5TEZ51	Dorothea Kitlan Scholarship Endow	71CK00	KEA payout to KSC	0.00	0.00	(54,550.00)
5TEZ51	Dorothea Kitlan Scholarship Endow	71CK01	KEA Support to KSC	0.00	0.00	(11,974.72)
5TEZ52	Class of 1960 Endowed Scholarship	71CK00	KEA payout to KSC	0.00	0.00	(3,000.00)
5TEZ52	Class of 1960 Endowed Scholarship	71CK01	KEA Support to KSC	0.00	0.00	(785.21)
5TEZ53	Staples, David C. Nusing Schol-End	71CK00	KEA payout to KSC	0.00	0.00	(5,500.00)
5TEZ53	Staples, David C. Nusing Schol-End	71CK01	KEA Support to KSC	0.00	0.00	(1,763.10)
5TEZ54	Class of 1962 Scholarship - Endow	71CK00	KEA payout to KSC	0.00	0.00	(2,000.00)
5TEZ54	Class of 1962 Scholarship - Endow	71CK01	KEA Support to KSC	0.00	0.00	(555.19)
5TEZ55	Class of 1957 Endowed Sch Teach Ed	71CK00	KEA payout to KSC	0.00	0.00	(1,750.00)
5TEZ55	Class of 1957 Endowed Sch Teach Ed	71CK01	KEA Support to KSC	0.00	0.00	(418.83)
5TEZ56	Megna Family Endowed Scholarship	71CK00	KEA payout to KSC	0.00	0.00	(1,200.00)
5TEZ56	Megna Family Endowed Scholarship	71CK01	KEA Support to KSC	0.00	0.00	(271.85)
5TEZ57	Dr. Howard Smith Schl Endowment	71CK00	KEA payout to KSC	0.00	0.00	(7,150.00)
5TEZ57	Dr. Howard Smith Schl Endowment	71CK01	KEA Support to KSC	0.00	0.00	(1,611.03)
5TEZ58	Faust, John and Cynthia Schl	71CK00	KEA payout to KSC	0.00	0.00	(1,200.00)
5TEZ58	Faust, John and Cynthia Schl	71CK01	KEA Support to KSC	0.00	0.00	(275.92)
5TEZ59	Elizabeth Staples Opportunity Schl	71CK00	KEA payout to KSC	0.00	0.00	(3,700.00)
5TEZ59	Elizabeth Staples Opportunity Schl	71CK01	KEA Support to KSC	0.00	0.00	(1,196.24)
5TEZ60	History Scholarship Fund	71CK00	KEA payout to KSC	0.00	0.00	(2,550.00)
5TEZ60	History Scholarship Fund	71CK01	KEA Support to KSC	0.00	0.00	(561.21)
5TEZ61	Leonard Endow. Schl. Disabilities	71CK00	KEA payout to KSC	0.00	0.00	(2,200.00)
5TEZ61	Leonard Endow. Schl. Disabilities	71CK01	KEA Support to KSC	0.00	0.00	(1,017.90)
5TEZ62	Leonard Endowed Schl in Music	71CK00	KEA payout to KSC	0.00	0.00	(4,850.00)
5TEZ62	Leonard Endowed Schl in Music	71CK01	KEA Support to KSC	0.00	0.00	(1,046.46)
5TEZ63	Rodney R. Adams '72 Mem. Schp. Fund	71CK00	KEA payout to KSC	0.00	0.00	(1,100.00)
5TEZ63	Rodney R. Adams '72 Mem. Schp. Fund	71CK01	KEA Support to KSC	0.00	0.00	(252.77)
5TEZ64	Jue Community Service Endowment	71CK00	KEA payout to KSC	0.00	0.00	(1,000.00)
5TEZ64	Jue Community Service Endowment	71CK01	KEA Support to KSC	0.00	0.00	(237.86)
5TEZ65	J Abbott Global Opportunities Fund	71CK01	KEA Support to KSC	0.00	0.00	(156.92)
5TEZ66	Olive F Jennison Award Endowment	71CK00	KEA payout to KSC	0.00	0.00	(1,825.00)
5TEZ66	Olive F Jennison Award Endowment	71CK01	KEA Support to KSC	0.00	0.00	(414.72)
5TEZ67	Robert and Alice Johnson Sch Ed	71CK00	KEA payout to KSC	0.00	0.00	(1,000.00)
5TEZ67	Robert and Alice Johnson Sch Ed	71CK01	KEA Support to KSC	0.00	0.00	(312.89)
5TEZ68	Lora Adams Mem Nutri & Health Endow	71CK00	KEA payout to KSC	0.00	0.00	(500.00)
5TEZ68	Lora Adams Mem Nutri & Health Endow	71CK01	KEA Support to KSC	0.00	0.00	(202.94)
5TEZ70	Dr Rose Kundanis Journalism Endow	71CK01	KEA Support to KSC	0.00	0.00	(239.31)
5TEZ71	Carole Russell Memorial Endowment	71CK01	KEA Support to KSC	0.00	0.00	(259.73)
5TEZ72	Raymond & Dorothy M Jobin Endowment	71CK01	KEA Support to KSC	0.00	0.00	(222.72)
5TEZ73	Samuel Martin '09 Mem Schol Endowme	71CK01	KEA Support to KSC	0.00	0.00	(227.25)
5TEZ74	Don Baldini Music Scholarship Endow	71CK01	KEA Support to KSC	0.00	0.00	(200.20)
5TEZ75	Quin-D Dance Endowment	71CK01	KEA Support to KSC	0.00	0.00	(200.17)
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	(418,674.78)

5Z - Keene Endowment Association				**2021 YTD Activity**	**2020 YTD Activity**	**2020 Final Activity**
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
5TEZ23	MF Hudson-BD Turner '16 Mem Library	8I1021	NonMand Tran In-Endow & Similar	0.00	24,163.18	25,742.53
5TEZ24	Bernice D Turner '16 Mem Book Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(24,163.18)	(25,742.53)
***Total Transfers, net				0.00	0.00	0.00
****Net Above Line**				**0.00**	**0.00**	**3,942,754.84**
***Net 5Z - Keene Endowment Association**				**0.00**	**0.00**	**3,942,754.84**

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
6U0000	PSU Educational & General	510000	Resident Undergraduate Tuition	0.00	0.00	0.00
6U0000	PSU Educational & General	510020	Resident UG Tuition-FT	20,638,466.25	22,515,798.75	22,515,943.75
6U0000	PSU Educational & General	510025	Resident UG Tuition-PT	714,208.75	621,793.75	621,793.75
6U0000	PSU Educational & General	510060	Resident UG Overload Fee	50,985.00	0.00	0.00
6U0000	PSU Educational & General	510080	Resident UG Tuition-FT SS	360,450.00	447,225.00	447,225.00
6U0000	PSU Educational & General	510085	Resident UG Tuition-PT SS	30,260.00	15,575.00	15,575.00
6U0000	PSU Educational & General	510100	Resident Graduate Tuition	542,386.28	479,310.00	473,940.00
6U0000	PSU Educational & General	510101	Resident Graduate Tuition FT SS	200,156.75	180,340.00	180,340.00
6U0000	PSU Educational & General	510102	Resident Graduate Tuition PT	2,720,907.50	2,633,480.00	2,639,267.50
6U0000	PSU Educational & General	510103	Resident Graduate Tuition PT SS	1,024,450.00	913,680.00	913,145.00
6U0000	PSU Educational & General	510108	Res Grad Tuition-CAGS	0.00	0.00	0.00
6U0000	PSU Educational & General	510138	Resident Grad Tuition - Doctor Cont	0.00	0.00	0.00
6U0000	PSU Educational & General	510163	Res Grad Tuit-SS CAGS	0.00	0.00	0.00
6U0000	PSU Educational & General	510171	Res Grad Tuit SS-Rate 1	0.00	0.00	0.00
6U0000	PSU Educational & General	510175	Res Grad Tuit SS-Rate 5	0.00	0.00	0.00
6U0000	PSU Educational & General	510180	Res Grad Tuit SS - Doctoral	0.00	8,840.00	8,840.00
***Total Resident tuition				26,282,270.53	27,816,042.50	27,816,070.00
A04NRTUI - Nonresident tuition						
6U0000	PSU Educational & General	511000	Non-Resident Undergraduate Tuition	0.00	1,920.00	1,920.00
6U0000	PSU Educational & General	511020	Non-Resident UGTuition-FT	33,483,025.00	31,538,735.00	31,559,495.00
6U0000	PSU Educational & General	511025	Non-Resident UGTuition-PT	778,446.25	662,475.00	643,012.50
6U0000	PSU Educational & General	511060	Non-Resident UG Overload Fee	92,482.50	0.00	573.00
6U0000	PSU Educational & General	511080	Non-Resident UG Tuition-FT SS	335,650.00	341,760.00	341,760.00
6U0000	PSU Educational & General	511085	Non-Resident UGTuition-PT SS	23,030.00	7,200.00	7,200.00
6U0000	PSU Educational & General	511100	Non-Resident Graduate Tuition	1,565,021.22	1,566,670.00	1,566,670.00
6U0000	PSU Educational & General	511101	Non-Resident Graduate Tuition FT SS	766,540.47	685,945.00	685,945.00
6U0000	PSU Educational & General	511102	Non-Resident Graduate Tuition PT	1,298,710.00	1,497,412.50	1,495,142.50
6U0000	PSU Educational & General	511103	Non-Resident Graduate Tuition PT SS	444,240.00	381,690.00	381,690.00
6U0000	PSU Educational & General	511108	Non-Resident Grad Tuition-CAGS	0.00	0.00	0.00
6U0000	PSU Educational & General	511138	Non-Res Grad Tuition-Doctoral Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	511173	Non-Res Grad Tuit-SS CAGS	0.00	0.00	0.00
6U0000	PSU Educational & General	511181	Non-Res Grad Tuit SS-Rate 1	0.00	0.00	0.00
6U0000	PSU Educational & General	511185	Non-Res Grad Tuit SS-Rate 5	0.00	0.00	0.00
6U0000	PSU Educational & General	511190	Non-Res Grad Tuit SS - Doctoral	0.00	(10,245.00)	(10,245.00)
6U0000	PSU Educational & General	512000	NE Regional Tuition-Bachelors	0.00	0.00	0.00
6U0000	PSU Educational & General	512020	NE Regional Tuition-UG FT	1,435,140.00	1,677,345.00	1,677,345.00
6U0000	PSU Educational & General	512025	NE Regional Tuition-UG PT	250,805.00	24,600.00	24,600.00
6U0000	PSU Educational & General	512060	NE Regional Tuition-UG Overload Fee	5,320.00	0.00	0.00
6U0000	PSU Educational & General	512080	NE Regional Tuition-UG FT SS	33,810.00	21,600.00	21,600.00
6U0000	PSU Educational & General	512085	NE Regional Tuition-UG PT SS	2,940.00	3,840.00	3,840.00
***Total Nonresident tuition				40,515,160.44	38,400,947.50	38,400,548.00
A06CNTED - Continuing education tuition						
6DAPMN	Piano Monster	515625	Non-Credit Res Jr Piano Monster	0.00	0.00	0.00
6U0000	PSU Educational & General	515100	Credit Courses-Resident Undergrad	147,887.50	208,263.75	208,082.50
6U0000	PSU Educational & General	515105	Credit Courses-Resident Graduate	281,550.00	366,250.00	365,350.00
6U0000	PSU Educational & General	515200	Credit Courses-Non Res Undergrad	226,195.00	379,576.00	466,979.00
6U0000	PSU Educational & General	515205	Credit Courses-Non Resident Grad	113,572.50	106,615.00	106,615.00
6U0000	PSU Educational & General	515440	Summer Session Tuition-Resident	32,040.00	37,380.00	37,380.00
6U0000	PSU Educational & General	515450	Summer Session Tuition-Non-Res	24,890.00	81,690.00	81,690.00
6U0000	PSU Educational & General	515460	Summer Session Tuition Res Grad	127,100.00	232,915.00	232,915.00
6U0000	PSU Educational & General	515480	Summer Session Tuition Non Res Grad	70,380.00	48,015.00	48,015.00
6U0000	PSU Educational & General	515500	Non-Credit Courses	680.00	1,039.00	1,109.00
6U0000	PSU Educational & General	515555	Theatre Program/workshops	11,280.87	70,082.43	64,819.93
6U0000	PSU Educational & General	515560	CEU	45.00	15.00	15.00
6U0ADJ	PSU Unrestricted Adjustments	515100	Credit Courses-Resident Undergrad	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	515105	Credit Courses-Resident Graduate	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	515200	Credit Courses-Non Res Undergrad	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	515205	Credit Courses-Non Resident Grad	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	515555	Theatre Program/workshops	0.00	0.00	0.00
***Total Continuing education tuition				1,035,620.87	1,531,841.18	1,612,970.43
A07STFEE - Student fees revenue						
6DAADV	HPER-Adventure Education	516000	Course Fees	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A07STFEE - Student fees revenue						
6DABCF	Biology Course Fees	516000	Course Fees	0.00	20,231.25	24,086.25
6DACBA	CoBA Course Fees	516000	Course Fees	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	516000	Course Fees	0.00	0.00	0.00
6DACHT	Choral Activities	516Z00	Other Student Fees	0.00	35,100.00	35,100.00
6DAESP	Environ Sci & Policy Course Fees	516000	Course Fees	0.00	11,160.00	15,010.00
6DAHAT	HHP Adventure Expeditions	516000	Course Fees	0.00	0.00	0.00
6DAHPC	HHE Course Fees	516016	Course Fee-Scuba	0.00	0.00	0.00
6DAHPC	HHE Course Fees	516032	Course Fee - RAD	0.00	(16.00)	(16.00)
6DAHPC	HHE Course Fees	516Z00	Other Student Fees	0.00	650.00	650.00
6DAHPF	Athletic Training Program Fees	516Z00	Other Student Fees	0.00	4,000.00	4,000.00
6DAINT	Academic Initiatives	516000	Course Fees	52,912.50	660.00	660.00
6DAINT	Academic Initiatives	516Z00	Other Student Fees	2,460.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	516000	Course Fees	0.00	4,000.00	1,840.00
6DARTC	Art Dept Course Fees	516000	Course Fees	0.00	43,647.50	41,750.45
6DASCC	ASC Dept Course Fees	516000	Course Fees	0.00	0.00	0.00
6DAXDM	Meteorology Prog Equip Maint & Repl	516000	Course Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	516	Student Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	5160	Course Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	516000	Course Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	516024	Course Fee-Prehistoric	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	516300	Registration Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	516Z00	Other Student Fees	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	516000	Course Fees	(15,976.00)	0.00	0.00
6DGSTR	University Strategic Initiatives	516Z10	Performance Study Fee	(10,080.00)	0.00	0.00
6DT120	PSU Student Activites Accounting	516300	Registration Fees	0.00	3,960.00	3,960.00
6DT120	PSU Student Activites Accounting	516600	Student Activities Fees	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	516602	Student Activity Fees - UG FT	563,129.82	632,447.49	462,017.11
6DT120	PSU Student Activites Accounting	516604	Student Activity Fees - UG PT	16,769.57	20,123.86	19,949.67
6DT120	PSU Student Activites Accounting	516605	Student Actv. Fee Bal Fwd Alloc	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	516606	Student Activity Fees - GR FT	4,461.04	3,560.38	3,545.38
6DT120	PSU Student Activites Accounting	516608	Student Activity Fees - GR PT	10,549.43	10,424.16	10,427.66
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	516300	Registration Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	516000	Course Fees	143,658.25	161,666.50	155,507.78
6U0000	PSU Educational & General	516002	Course Fee # 1	0.00	0.00	0.00
6U0000	PSU Educational & General	516140	Application Fees-Undergraduate	73,898.18	84,126.08	88,405.66
6U0000	PSU Educational & General	516145	Application Fees-Graduate	2,625.00	12,625.00	14,750.00
6U0000	PSU Educational & General	516200	Enrollment Fees	111,375.00	111,825.00	111,525.00
6U0000	PSU Educational & General	516210	Enrollment Service Fee	70,620.00	76,440.00	75,750.00
6U0000	PSU Educational & General	516230	Orientation Fees	209,247.81	210,635.76	209,943.77
6U0000	PSU Educational & General	516300	Registration Fees	0.00	4,600.00	4,600.00
6U0000	PSU Educational & General	516305	Registration Fee-Grad	0.00	0.00	0.00
6U0000	PSU Educational & General	516310	Registration Fee-Undergrad	0.00	0.00	0.00
6U0000	PSU Educational & General	516345	Registration Fee-Summer	0.00	0.00	0.00
6U0000	PSU Educational & General	516500	KSC-PSU Athletics & Recreation Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	516505	Athletic Fee-UG FT	859,061.08	983,498.22	720,616.39
6U0000	PSU Educational & General	516510	Athletic Fee-UG PT	23,054.59	27,659.43	27,420.03
6U0000	PSU Educational & General	516550	Athletic Fee-GR FT	3,332.55	3,560.32	3,545.32
6U0000	PSU Educational & General	516555	Athletic Fee-GR PT	7,524.45	10,421.15	10,424.65
6U0000	PSU Educational & General	516842	Registration Fee - UG FT	336,937.37	341,038.92	341,185.80
6U0000	PSU Educational & General	516844	Registration Fee - UG PT	35,234.37	29,065.61	28,946.87
6U0000	PSU Educational & General	516846	Registration Fee - GR FT	43,651.71	35,606.76	35,456.78
6U0000	PSU Educational & General	516848	Registration Fee - GR PT	86,929.75	106,847.51	106,492.51
6U0000	PSU Educational & General	516Z02	Other Student Fees	600.00	0.00	0.00
6U0000	PSU Educational & General	516Z10	Performance Study Fee	98,700.00	96,390.00	81,488.40
6U0000	PSU Educational & General	516Z14	Proficiency Exam Fee	0.00	200.00	260.00
6U0000	PSU Educational & General	516Z16	Path Institute Room & Fees	0.00	2,735.00	2,735.00
6U0000	PSU Educational & General	516Z38	CLEP/DANTES Fees	0.00	0.00	0.00
6U3000	Technology Fee	516700	Technology Fees	0.00	0.00	0.00
6U3000	Technology Fee	516702	Technology Fee-UG FT	1,571,187.66	1,595,021.45	1,595,708.42
6U3000	Technology Fee	516704	Technology Fee-UG PT	130,514.23	100,848.01	100,434.41
6U3000	Technology Fee	516706	Technology Fee - GR FT	48,016.33	39,175.66	39,010.68
6U3000	Technology Fee	516708	Technology Fee - GR PT	94,874.25	116,420.64	116,030.14
6U3000	Technology Fee	516785	Summer Session I Ed Tech Fee	0.00	0.00	0.00
***Total Student fees revenue				4,575,268.94	4,940,355.66	4,493,218.13

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A07STFEE - Student fees revenue						
A10SFNAD -	**Less: student financial aid - all other**					
65C022	Leveraged Incentive Cost Share	722300	Other Financial Aid	0.00	0.00	0.00
65C027	PASS Scholarship Costshare '11-'15	722300	Other Financial Aid	0.00	0.00	0.00
65C028	PASS Scholarship Cost Share '15-'20	722300	Other Financial Aid	0.00	(14,000.00)	(14,000.00)
65P000	Program Income/Math Dept	7223	Other Financial Aid	0.00	0.00	0.00
65P000	Program Income/Math Dept	722300	Other Financial Aid	0.00	0.00	0.00
65P001	NH Impact Program Income	722300	Other Financial Aid	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	722300	Other Financial Aid	0.00	0.00	0.00
65P003	ESST Program Income- Turski	722300	Other Financial Aid	0.00	0.00	0.00
6AS210	Residential Life	721000	Waivers (Non-Assistantships)	0.00	(219,781.50)	0.00
6AS210	Residential Life	721046	Waivers-Grad SS Resident TW	0.00	0.00	(29,010.00)
6AS210	Residential Life	721047	Waivers-Grad SS Non-Resident TW	0.00	0.00	(38,900.00)
6AS210	Residential Life	72105C	Continuin Ed UG SS Waivers-Resident	0.00	0.00	(1,760.00)
6AS210	Residential Life	72105D	Cont Ed UG SS Waivers-Non-Resident	0.00	0.00	(1,760.00)
6AS210	Residential Life	72105G	Contin Ed GR SS Waivers-Resident	0.00	0.00	(2,775.00)
6AS210	Residential Life	721097	Waivers UG Res TW	0.00	0.00	(300.00)
6AS210	Residential Life	72109A	Waivers UG SS Res TW	0.00	0.00	(88,391.50)
6AS210	Residential Life	72109B	Waivers UG SS Non-Res TW	0.00	0.00	(56,885.00)
6AS210	Residential Life	722300	Other Financial Aid	0.00	0.00	0.00
6AS215	Dining Services	722300	Other Financial Aid	0.00	0.00	0.00
6DCCLS	2011 Campus Community Leader Schl	720100	Need Based Financial Aid	0.00	0.00	0.00
6DCCLS	2011 Campus Community Leader Schl	7201U0	NBFA-Undergrad	0.00	0.00	0.00
6DCCLS	2011 Campus Community Leader Schl	722300	Other Financial Aid	(1,350.00)	(5,200.00)	(5,200.00)
6DCE59	William C & Helen C Gray Fund	722300	Other Financial Aid	0.00	0.00	0.00
6DG19A	Covid-19 Financial Aid Awards	720100	Need Based Financial Aid	(63,550.00)	0.00	0.00
6DG19A	Covid-19 Financial Aid Awards	7201UN	Need Aid- Undergrad Non-Resident	(38,300.00)	0.00	0.00
6DG19A	Covid-19 Financial Aid Awards	7201UR	Need Aid- Undergraduate Resident	(8,000.00)	0.00	0.00
6DGGEN	Budget Only - IDF	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00
6DGONE	One-time Expenses	720000	Merit Based Financial Aid	0.00	0.00	0.00
6DGONE	One-time Expenses	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00
6DSSCH	Student Senate Scholarship	7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	(82,788.42)
6DSSCH	Student Senate Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	722300	Other Financial Aid	(9,318.00)	(16,800.00)	(18,300.00)
6GAAAB	Anonymous Annual Band Schol	722300	Other Financial Aid	(650.00)	(650.00)	(650.00)
6GACMA	COBA Common Man Apprentice Schol	722300	Other Financial Aid	0.00	(1,000.00)	(1,000.00)
6GADFT	Dow Family Trust Scholarship	722300	Other Financial Aid	(1,000.00)	0.00	0.00
6GADFT	Dow Family Trust Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
6GAHIS	Artelia & Olan Ray Gift Fund	722300	Other Financial Aid	(500.00)	0.00	0.00
6GAHIS	Artelia & Olan Ray Gift Fund	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
6GAMDS	Music Dept-Dance Scholarship	722300	Other Financial Aid	(1,100.00)	0.00	0.00
6GAMDS	Music Dept-Dance Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,100.00)	(1,100.00)
6GAMET	Ruth W Metcalfe Scholarship	722300	Other Financial Aid	(2,000.00)	(2,000.00)	(2,000.00)
6GAMET	Ruth W Metcalfe Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
6GAMGC	Marion G Callender '47 Music Schol	722300	Other Financial Aid	(1,000.00)	(2,000.00)	(2,000.00)
6GAMSC	First Year Symphonic Band Scholarsh	722305	Other Financial Aid-Scholarships	(550.00)	(500.00)	(500.00)
6GAMUS	Music Department Scholarship	722300	Other Financial Aid	(720.00)	(2,280.00)	(2,280.00)
6GAPAS	Pass Gifts	7201UN	Need Aid- Undergrad Non-Resident	(650.00)	0.00	0.00
6GAPMG	Piano Monster Gifts	722300	Other Financial Aid	0.00	(901.80)	(901.80)
6GATHE	PSU Theatre Arts Scholarship	722300	Other Financial Aid	(500.00)	(3,000.00)	(3,000.00)
6GC912	Class of 2012 Scholarship	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GC916	Plymouth Opportunity Sch Angel Fund	720140	NBFA-UG Non Resident Tuition Grant	(33,900.00)	(40,900.00)	0.00
6GC916	Plymouth Opportunity Sch Angel Fund	7201UN	Need Aid- Undergrad Non-Resident	(13,600.00)	0.00	(28,897.00)
6GC916	Plymouth Opportunity Sch Angel Fund	7201UR	Need Aid- Undergraduate Resident	(7,645.00)	0.00	(12,003.00)
6GC917	Panther Bus Club Annual Scholarship	7201UR	Need Aid- Undergraduate Resident	0.00	(650.00)	(650.00)
6GC918	The Stepp Family Scholarship	720135	NBFA-UG Resident Tuition Grant	(5,750.00)	(10,000.00)	0.00
6GC918	The Stepp Family Scholarship	7201UR	Need Aid- Undergraduate Resident	(7,750.00)	0.00	(10,000.00)
6GC919	The Bonnie & Charles Still Scholars	720000	Merit Based Financial Aid	(600.00)	(1,888.00)	0.00
6GC919	The Bonnie & Charles Still Scholars	7200GN	Merit Aid- Graduate Non-Resident	0.00	0.00	(1,888.00)
6GC919	The Bonnie & Charles Still Scholars	7200UR	Merit Aid- Undergrad Resident	(600.00)	0.00	0.00
6GC919	The Bonnie & Charles Still Scholars	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00
6GC920	MAPS Leadership Scholarship	720040	MBFA-UG PSU Scholars	0.00	0.00	0.00
6GC921	Vanessa K. Stewart Scholarship	7201UR	Need Aid- Undergraduate Resident	(1,000.00)	(1,000.00)	(1,000.00)
6GC963	Class of '63 Panther Scholarship	722300	Other Financial Aid	(250.00)	(500.00)	(500.00)

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6GCBND	Second Year PSU Band Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
6GCCOL	Colorado Alumni Scholarship	722300	Other Financial Aid	(1,000.00)	0.00	0.00
6GCCOL	Colorado Alumni Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
6GCE01	Elaine Gail Vaillant Brown Schl Fnd	722300	Other Financial Aid	(3,500.00)	(3,200.00)	(3,200.00)
6GCE02	Class of 62 Scholarship	722300	Other Financial Aid	(2,450.00)	(2,300.00)	(2,300.00)
6GCE03	Morgridge Family Internship Fund	720100	Need Based Financial Aid	0.00	0.00	0.00
6GCE04	N Hopkins '37 & M Hopkins '20 Scho	722300	Other Financial Aid	0.00	(850.00)	(850.00)
6GCE05	Larry K & Dawn Ray Haynes Schol Fun	720100	Need Based Financial Aid	(630.00)	(1,200.00)	0.00
6GCE05	Larry K & Dawn Ray Haynes Schol Fun	7201UR	Need Aid- Undergraduate Resident	(630.00)	0.00	(1,200.00)
6GCE06	Grad Student Research Gifts	722301	Other Financial Aid-Grad	0.00	0.00	0.00
6GCE08	Barry M Ross '73 Scholarship Fund	7201UN	Need Aid- Undergrad Non-Resident	(2,000.00)	(2,000.00)	(2,000.00)
6GCE09	Class of 1951 Scholarship	7201U0	NBFA-Undergrad	(265.00)	(250.00)	0.00
6GCE09	Class of 1951 Scholarship	7201UN	Need Aid- Undergrad Non-Resident	(265.00)	0.00	0.00
6GCE09	Class of 1951 Scholarship	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	(250.00)
6GCE11	Doris Dean Palmer '30 Endowed Schol	722300	Other Financial Aid	(680.00)	(650.00)	(650.00)
6GCE12	Harold C & Martha Zehr Schol Endowm	722300	Other Financial Aid	(870.00)	(800.00)	(800.00)
6GCE13	Switzer Fund History Prize	7200U0	MBFA-Undergrad	0.00	0.00	0.00
6GCE14	Student Affairs Scholarship Endowmt	7201U0	NBFA-Undergrad	(362.00)	(1,200.00)	0.00
6GCE14	Student Affairs Scholarship Endowmt	7201UR	Need Aid- Undergraduate Resident	(363.00)	0.00	(1,200.00)
6GCE15	Jane E. Babin Scholarship Fund	722300	Other Financial Aid	0.00	(825.00)	(825.00)
6GCE16	Trevorrow Fund for Library Interns	722300	Other Financial Aid	(2,737.00)	(3,000.00)	(3,000.00)
6GCE17	Heritage Society Endowment	722300	Other Financial Aid	0.00	0.00	0.00
6GCE18	Morgridge Opportunity Scholarship	722300	Other Financial Aid	(37,125.00)	(31,875.00)	(31,875.00)
6GCE19	Operating Staff Endowed Scholarship	722300	Other Financial Aid	0.00	(5,000.00)	(5,000.00)
6GCE1A	Michelle Morse Memorial Schol	722300	Other Financial Aid	(1,640.00)	(1,500.00)	(1,500.00)
6GCE1B	Kent Criminal Justice Spirit Award	7200U0	MBFA-Undergrad	(317.00)	(600.00)	0.00
6GCE1B	Kent Criminal Justice Spirit Award	7200UN	Merit Aid- Undergrad Non-Resident	(318.00)	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	7200UR	Merit Aid- Undergrad Resident	0.00	0.00	(600.00)
6GCE1C	UNIQUE Endowment Allocation Plan	720102	NBFA-UG UNIQUE/Gov Sch Grant	(219,000.00)	(271,625.00)	(398,743.00)
6GCE1C	UNIQUE Endowment Allocation Plan	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1E	B Dearborn Endowed Art Schol	7200UR	Merit Aid- Undergrad Resident	0.00	0.00	0.00
6GCE1E	B Dearborn Endowed Art Schol	722300	Other Financial Aid	(1,200.00)	(1,175.00)	(1,175.00)
6GCE1G	Ruth Birch Marzec '48 Schl End	7201UR	Need Aid- Undergraduate Resident	(12,700.00)	(1,000.00)	(1,000.00)
6GCE1J	James W Tethers Endowed Schol	722301	Other Financial Aid-Grad	(630.00)	(600.00)	(600.00)
6GCE1K	J Philip & Eva M Duguay Schol	7201U0	NBFA-Undergrad	(315.00)	(1,170.00)	0.00
6GCE1K	J Philip & Eva M Duguay Schol	7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	(1,170.00)
6GCE1K	J Philip & Eva M Duguay Schol	7201UR	Need Aid- Undergraduate Resident	(315.00)	0.00	0.00
6GCE1L	Forrest M & Opal M Steen Scholl	7201U0	NBFA-Undergrad	(312.00)	(1,200.00)	0.00
6GCE1L	Forrest M & Opal M Steen Scholl	7201UR	Need Aid- Undergraduate Resident	(313.00)	0.00	(1,200.00)
6GCE1N	Imagine A Way Schol Endowment	7201U0	NBFA-Undergrad	(535.00)	(3,500.00)	0.00
6GCE1N	Imagine A Way Schol Endowment	7201UN	Need Aid- Undergrad Non-Resident	(535.00)	0.00	(1,750.00)
6GCE1N	Imagine A Way Schol Endowment	7201UR	Need Aid- Undergraduate Resident	(535.00)	0.00	(1,750.00)
6GCE1Q	Eugene & Joan Savage Edu Award	7201U0	NBFA-Undergrad	(1,390.00)	(2,600.00)	0.00
6GCE1Q	Eugene & Joan Savage Edu Award	7201UR	Need Aid- Undergraduate Resident	(1,390.00)	0.00	(2,600.00)
6GCE1R	Patricia Stips Lamson Library End	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1S	Patricia Stips Scholarship Endowmnt	722300	Other Financial Aid	(7,000.00)	(6,370.00)	(6,370.00)
6GCE1T	Mary Campbell Staff Schol Payout	722300	Other Financial Aid	(2,220.00)	(5,340.00)	(5,340.00)
6GCE1U	Roberta T Bartlett Art Scholarship	720000	Merit Based Financial Aid	(1,137.00)	(1,575.00)	0.00
6GCE1U	Roberta T Bartlett Art Scholarship	7200UR	Merit Aid- Undergrad Resident	(1,138.00)	0.00	(1,575.00)
6GCE1W	Roberta T Bartlett Music Schol	720100	Need Based Financial Aid	(1,137.00)	(2,100.00)	0.00
6GCE1W	Roberta T Bartlett Music Schol	7201UR	Need Aid- Undergraduate Resident	(1,138.00)	0.00	(2,196.00)
6GCE1X	Eastman-PMK/TKE Schol Endmt	720000	Merit Based Financial Aid	(650.00)	(2,395.00)	0.00
6GCE1X	Eastman-PMK/TKE Schol Endmt	7200GR	Merit Aid- Graduate Resident	0.00	0.00	(1,195.00)
6GCE1X	Eastman-PMK/TKE Schol Endmt	7200UN	Merit Aid- Undergrad Non-Resident	0.00	0.00	(1,200.00)
6GCE1X	Eastman-PMK/TKE Schol Endmt	7200UR	Merit Aid- Undergrad Resident	(650.00)	0.00	0.00
6GCE1Y	Gary K Richey Endowed Schol	7200U0	MBFA-Undergrad	(242.00)	(225.00)	0.00
6GCE1Y	Gary K Richey Endowed Schol	7200UR	Merit Aid- Undergrad Resident	(243.00)	0.00	(225.00)
6GCE1Z	McCabe Leadership Scholarship Fund	7200G0	MBFA-Graduate	0.00	(500.00)	0.00
6GCE1Z	McCabe Leadership Scholarship Fund	7200GN	Merit Aid- Graduate Non-Resident	(250.00)	0.00	0.00
6GCE1Z	McCabe Leadership Scholarship Fund	7200GR	Merit Aid- Graduate Resident	0.00	0.00	(500.00)
6GCE20	Merilee Phillips Accounting Schol	7200UR	Merit Aid- Undergrad Resident	(390.00)	(375.00)	(375.00)
6GCE22	P E Arold Memorial Fund	720000	Merit Based Financial Aid	(1,340.00)	(2,500.00)	0.00
6GCE22	P E Arold Memorial Fund	7200UN	Merit Aid- Undergrad Non-Resident	0.00	0.00	(2,500.00)
6GCE22	P E Arold Memorial Fund	7200UR	Merit Aid- Undergrad Resident	(1,340.00)	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6GCE23	Class of 1937 Fund	720100	Need Based Financial Aid	(1,235.00)	(6,900.00)	0.00
6GCE23	Class of 1937 Fund	7201UN	Need Aid- Undergrad Non-Resident	(735.00)	0.00	(3,000.00)
6GCE23	Class of 1937 Fund	7201UR	Need Aid- Undergraduate Resident	(500.00)	0.00	(3,900.00)
6GCE24	Irwin Willard Jones Scholarship	720100	Need Based Financial Aid	(1,800.00)	(3,400.00)	0.00
6GCE24	Irwin Willard Jones Scholarship	7201UN	Need Aid- Undergrad Non-Resident	(1,200.00)	0.00	(2,400.00)
6GCE24	Irwin Willard Jones Scholarship	7201UR	Need Aid- Undergraduate Resident	(600.00)	0.00	(1,000.00)
6GCE25	Barbara Boyce Oakes Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE26	Citizens Bank Endowed Schol	720100	Need Based Financial Aid	(850.00)	0.00	0.00
6GCE26	Citizens Bank Endowed Schol	7201UR	Need Aid- Undergraduate Resident	(850.00)	0.00	(1,650.00)
6GCE27	Beatrice Hodgdon Award-Class of '44	7200U0	MBFA-Undergrad	(900.00)	(3,300.00)	0.00
6GCE27	Beatrice Hodgdon Award-Class of '44	7200UN	Merit Aid- Undergrad Non-Resident	0.00	0.00	(1,650.00)
6GCE27	Beatrice Hodgdon Award-Class of '44	7200UR	Merit Aid- Undergrad Resident	(900.00)	0.00	(1,650.00)
6GCE28	Donna Ford Memorial Fund	720100	Need Based Financial Aid	(150.00)	(138.00)	0.00
6GCE28	Donna Ford Memorial Fund	7201UR	Need Aid- Undergraduate Resident	(150.00)	0.00	(138.00)
6GCE29	Myrtle L Grover Schol Fund	722300	Other Financial Aid	(2,500.00)	(9,500.00)	(5,328.82)
6GCE2A	George & Helen Koehler Endowed Fund	720000	Merit Based Financial Aid	0.00	(1,100.00)	0.00
6GCE2A	George & Helen Koehler Endowed Fund	7200UR	Merit Aid- Undergrad Resident	0.00	0.00	(1,100.00)
6GCE2B	Janet Sanford Kelliher Endowed Schl	7200UR	Merit Aid- Undergrad Resident	(5,000.00)	(5,000.00)	(5,000.00)
6GCE2C	Wiggett Family Student Support	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	722301	Other Financial Aid-Grad	(7,500.00)	(7,500.00)	(7,500.00)
6GCE2F	Mary Rita Hyde '62 Mem Schol	722300	Other Financial Aid	(375.00)	0.00	0.00
6GCE2F	Mary Rita Hyde '62 Mem Schol	722305	Other Financial Aid-Scholarships	0.00	(675.00)	(675.00)
6GCE2G	Meg Petersen Endowed Scholarship	722300	Other Financial Aid	(1,480.00)	(1,400.00)	(1,400.00)
6GCE2H	Hage-Diversity & Intern'l Initiativ	722300	Other Financial Aid	(1,800.00)	(1,700.00)	(1,700.00)
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	722300	Other Financial Aid	(3,360.00)	0.00	0.00
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	722305	Other Financial Aid-Scholarships	0.00	(5,700.00)	(5,700.00)
6GCE2K	Matthew S Budrow '06 Mem End Schol	7201U0	NBFA-Undergrad	(1,000.00)	(1,900.00)	0.00
6GCE2K	Matthew S Budrow '06 Mem End Schol	7201UR	Need Aid- Undergraduate Resident	(1,000.00)	0.00	(1,900.00)
6GCE2L	Marjorie "Marty" Stokes ES&P Schol	7201U0	NBFA-Undergrad	0.00	0.00	0.00
6GCE2L	Marjorie "Marty" Stokes ES&P Schol	722300	Other Financial Aid	0.00	(500.00)	(500.00)
6GCE2N	Supporting Our Stdnts Faculty Schol	7201U0	NBFA-Undergrad	(1,124.00)	(8,500.00)	0.00
6GCE2N	Supporting Our Stdnts Faculty Schol	7201UN	Need Aid- Undergrad Non-Resident	(563.00)	0.00	(4,500.00)
6GCE2N	Supporting Our Stdnts Faculty Schol	7201UR	Need Aid- Undergraduate Resident	(563.00)	0.00	(4,000.00)
6GCE2P	Richardson '13 Captain's Chall Schl	7201U0	NBFA-Undergrad	(760.00)	(5,840.00)	0.00
6GCE2P	Richardson '13 Captain's Chall Schl	7201UN	Need Aid- Undergrad Non-Resident	(760.00)	0.00	0.00
6GCE2P	Richardson '13 Captain's Chall Schl	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	(5,840.00)
6GCE2Q	Mary E Campbell '91 Schol Endwmnt	722300	Other Financial Aid	(500.00)	(2,500.00)	(2,500.00)
6GCE2S	Marrapese Keep NH Lakes Clear Schol	722300	Other Financial Aid	(1,450.00)	(1,300.00)	(1,300.00)
6GCE2T	John P& June Estelle Ryan Lewis '44	722300	Other Financial Aid	(2,400.00)	(2,300.00)	(2,300.00)
6GCE2U	Norman '37 & Cecile Demers Schol	7201U0	NBFA-Undergrad	(1,200.00)	(4,600.00)	0.00
6GCE2U	Norman '37 & Cecile Demers Schol	7201UN	Need Aid- Undergrad Non-Resident	(600.00)	0.00	0.00
6GCE2U	Norman '37 & Cecile Demers Schol	7201UR	Need Aid- Undergraduate Resident	(600.00)	0.00	(4,600.00)
6GCE2V	Schlesinger Mem Schol in Poli Sci	7200U0	MBFA-Undergrad	(850.00)	(1,500.00)	0.00
6GCE2V	Schlesinger Mem Schol in Poli Sci	7200UN	Merit Aid- Undergrad Non-Resident	0.00	0.00	(1,500.00)
6GCE2V	Schlesinger Mem Schol in Poli Sci	7200UR	Merit Aid- Undergrad Resident	(850.00)	0.00	0.00
6GCE2W	Sharon R Parish Mem Schol	7201U0	NBFA-Undergrad	(1,200.00)	(2,300.00)	0.00
6GCE2W	Sharon R Parish Mem Schol	7201UN	Need Aid- Undergrad Non-Resident	(1,200.00)	0.00	0.00
6GCE2W	Sharon R Parish Mem Schol	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	(2,300.00)
6GCE2X	Bernier Athletic Training Scholrshp	720100	Need Based Financial Aid	(500.00)	0.00	0.00
6GCE2X	Bernier Athletic Training Scholrshp	7201GN	Need Aid- Graduate Non-Resident	(1,000.00)	0.00	0.00
6GCE2X	Bernier Athletic Training Scholrshp	7201GR	Need Aid- Graduate Resident	0.00	0.00	(1,000.00)
6GCE2X	Bernier Athletic Training Scholrshp	7201U0	NBFA-Undergrad	(500.00)	(2,000.00)	0.00
6GCE2X	Bernier Athletic Training Scholrshp	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	(1,000.00)
6GCE2Z	Robert & Margot Swift Endowed Schol	722300	Other Financial Aid	(2,000.00)	(2,000.00)	(2,000.00)
6GCE30	Gary David Johnson Scholarship	7200U0	MBFA-Undergrad	(630.00)	(1,200.00)	0.00
6GCE30	Gary David Johnson Scholarship	7200UN	Merit Aid- Undergrad Non-Resident	0.00	0.00	(1,200.00)
6GCE30	Gary David Johnson Scholarship	7200UR	Merit Aid- Undergrad Resident	(630.00)	0.00	0.00
6GCE31	Harry Prebble Swett Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE32	Lillian Groux Mattoon Schol	722300	Other Financial Aid	(1,540.00)	(2,800.00)	(2,800.00)
6GCE33	Bernice Goodwin Spaulding Scho	720000	Merit Based Financial Aid	(342.00)	(650.00)	0.00
6GCE33	Bernice Goodwin Spaulding Scho	7200UN	Merit Aid- Undergrad Non-Resident	(343.00)	0.00	(650.00)
6GCE34	Scott Descoteaux Memorial Scho	720100	Need Based Financial Aid	0.00	(1,200.00)	0.00
6GCE34	Scott Descoteaux Memorial Scho	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	(1,200.00)
6GCE35	Art Dept. Endowment Fund	722300	Other Financial Aid	(950.00)	(800.00)	(800.00)

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6GCE36	Blanche Colby Stacy	722300	Other Financial Aid	(3,480.00)	(3,300.00)	(3,300.00)
6GCE37	Class of 1941 Emergency Fund	720100	Need Based Financial Aid	0.00	0.00	0.00
6GCE37	Class of 1941 Emergency Fund	7201UR	Need Aid- Undergraduate Resident	(500.00)	0.00	(300.00)
6GCE39	Class of 1946 Fund	722300	Other Financial Aid	(3,000.00)	(2,900.00)	(2,900.00)
6GCE3A	Barbara Andresen Nursing Schol	722300	Other Financial Aid	(500.00)	(500.00)	(500.00)
6GCE3B	Mark E. Bates '75 Meml Schol	722300	Other Financial Aid	(7,000.00)	(7,400.00)	(7,400.00)
6GCE3C	Estes German Study Abroad Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE3D	Burton '62 Public Service Schol	7200UR	Merit Aid- Undergrad Resident	(1,925.00)	(1,800.00)	(1,800.00)
6GCE3H	Plant Nursing Scholarship Payout	7201UR	Need Aid- Undergraduate Resident	(1,000.00)	(1,000.00)	(1,000.00)
6GCE3L	Carleton Parish Social Science Sch	7201U0	NBFA-Undergrad	0.00	(975.00)	0.00
6GCE3L	Carleton Parish Social Science Sch	7201UN	Need Aid- Undergrad Non-Resident	(500.00)	0.00	(975.00)
6GCE3N	Estes Endowed Mathematics Schol	722300	Other Financial Aid	0.00	(2,000.00)	(2,000.00)
6GCE3O	Reverend Sidney Lovett Scholarship	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00
6GCE3O	Reverend Sidney Lovett Scholarship	722300	Other Financial Aid	(4,550.00)	(7,100.00)	(7,100.00)
6GCE3P	Colin Graham Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
6GCE3Q	Ryan Chadwick Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00
6GCE3Q	Ryan Chadwick Scholarship	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCE3S	Jonathan & Cornelia Hall Endow Schl	7201U0	NBFA-Undergrad	(1,250.00)	(7,500.00)	0.00
6GCE3S	Jonathan & Cornelia Hall Endow Schl	7201UN	Need Aid- Undergrad Non-Resident	(1,250.00)	0.00	(5,000.00)
6GCE3S	Jonathan & Cornelia Hall Endow Schl	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	(2,500.00)
6GCE3T	CGSB Award Endowment Fund	7200UR	Merit Aid- Undergrad Resident	(2,600.00)	(4,500.00)	(4,500.00)
6GCE3V	Kathleen Arecchi Memorial Scholar	722300	Other Financial Aid	(1,500.00)	(1,500.00)	(1,500.00)
6GCE3X	Kelsey North Country Scholars Endow	720135	NBFA-UG Resident Tuition Grant	0.00	0.00	0.00
6GCE3X	Kelsey North Country Scholars Endow	722300	Other Financial Aid	(15,000.00)	(15,000.00)	(15,000.00)
6GCE3Y	The Fischler Family Scholars Payout	720100	Need Based Financial Aid	0.00	(2,300.00)	0.00
6GCE3Y	The Fischler Family Scholars Payout	7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	(1,300.00)
6GCE3Y	The Fischler Family Scholars Payout	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	(1,000.00)
6GCE3Y	The Fischler Family Scholars Payout	722300	Other Financial Aid	0.00	0.00	0.00
6GCE3Z	Christopher B Eschenbach Mem Schol	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCE40	Class of 1957 Fund	722300	Other Financial Aid	(600.00)	(600.00)	(600.00)
6GCE41	Charles L Currier Memorial Fun	722300	Other Financial Aid	(1,100.00)	(1,600.00)	(1,600.00)
6GCE42	John F. Ozog Memorial Fund	722300	Other Financial Aid	(1,600.00)	(1,600.00)	(1,600.00)
6GCE44	PSU AA Endowment Schol Fund	722300	Other Financial Aid	(30,400.00)	(6,750.00)	(6,750.00)
6GCE45	Dorothy Whiting Scholarshiip	7201UR	Need Aid- Undergraduate Resident	(490.00)	(480.00)	(480.00)
6GCE46	Hartman/Kelly Endowment Schol	722300	Other Financial Aid	(350.00)	(325.00)	(325.00)
6GCE47	Brennan Hart Scholarship	720100	Need Based Financial Aid	(2,450.00)	(4,500.00)	0.00
6GCE47	Brennan Hart Scholarship	7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	(4,500.00)
6GCE47	Brennan Hart Scholarship	7201UR	Need Aid- Undergraduate Resident	(2,450.00)	0.00	0.00
6GCE48	Madie Barrett Scholarship	722300	Other Financial Aid	(2,800.00)	(2,700.00)	(2,700.00)
6GCE49	Marie Connelly Endowment Schol	722300	Other Financial Aid	0.00	(1,000.00)	(1,000.00)
6GCE4A	Jake Nawn Mem Annual Scholalarship	722300	Other Financial Aid	(500.00)	(1,500.00)	(1,500.00)
6GCE4B	The Worthen Vascak Scholarship	720000	Merit Based Financial Aid	0.00	(500.00)	0.00
6GCE4B	The Worthen Vascak Scholarship	7200UN	Merit Aid- Undergrad Non-Resident	0.00	0.00	(200.00)
6GCE4B	The Worthen Vascak Scholarship	7200UR	Merit Aid- Undergrad Resident	0.00	0.00	(300.00)
6GCE4D	Holmes-Pattee-Haggart Family Schol	7201UR	Need Aid- Undergraduate Resident	(16,000.00)	(7,500.00)	(27,300.00)
6GCE4E	Holmes-Pattee-Haggart Family Endowm	722300	Other Financial Aid	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	722300	Other Financial Aid	0.00	0.00	0.00
6GCE4H	Gary & Elizabeth Lowe Schol Payout	720000	Merit Based Financial Aid	(800.00)	(3,300.00)	0.00
6GCE4H	Gary & Elizabeth Lowe Schol Payout	7200UN	Merit Aid- Undergrad Non-Resident	(800.00)	0.00	0.00
6GCE4H	Gary & Elizabeth Lowe Schol Payout	7200UR	Merit Aid- Undergrad Resident	0.00	0.00	(3,300.00)
6GCE4H	Gary & Elizabeth Lowe Schol Payout	7201U0	NBFA-Undergrad	0.00	0.00	0.00
6GCE4I	Jack & Dorothy Byrne Foundation Sch	722300	Other Financial Aid	(1,000.00)	(3,000.00)	(3,000.00)
6GCE4J	Henry & Ethel Vittum Schol Payout	7200UR	Merit Aid- Undergrad Resident	(1,900.00)	(1,800.00)	(1,800.00)
6GCE4J	Henry & Ethel Vittum Schol Payout	722300	Other Financial Aid	0.00	0.00	0.00
6GCE4L	Joseph & Gail White Graduate Fellow	722300	Other Financial Aid	(5,750.00)	(5,500.00)	(5,500.00)
6GCE4L	Joseph & Gail White Graduate Fellow	722301	Other Financial Aid-Grad	0.00	0.00	0.00
6GCE4M	Joseph McCaffrey Mem Endowed Schol	722300	Other Financial Aid	(1,000.00)	0.00	0.00
6GCE4M	Joseph McCaffrey Mem Endowed Schol	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
6GCE4N	Bette De Rocher '61 Endowed Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE4P	Fischler Trauma Survivors Schol	722300	Other Financial Aid	(500.00)	0.00	0.00
6GCE4P	Fischler Trauma Survivors Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE4R	Alex Herbst '15 Mem Endowed Schol	722300	Other Financial Aid	(1,000.00)	0.00	0.00
6GCE4S	David & Martha Talbot Endowed Schol	7201U0	NBFA-Undergrad	0.00	0.00	0.00
6GCE4S	David & Martha Talbot Endowed Schol	722300	Other Financial Aid	(1,400.00)	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6GCE4T	Nancy & Thomas Gravina Endowed Scho	7201U0	NBFA-Undergrad	(1,000.00)	0.00	0.00
6GCE4T	Nancy & Thomas Gravina Endowed Scho	7201UN	Need Aid- Undergrad Non-Resident	(1,000.00)	0.00	0.00
6GCE50	M."Rock" Kenyon Alumni	722300	Other Financial Aid	0.00	(850.00)	(850.00)
6GCE51	Roi White Memorial Schol	722300	Other Financial Aid	(1,970.00)	(1,900.00)	(1,900.00)
6GCE52	Jessie Barnes Metcalf School	7201UR	Need Aid- Undergraduate Resident	(1,100.00)	(500.00)	(500.00)
6GCE53	James & Nancy Hogan Endowed Fund	722300	Other Financial Aid	(1,400.00)	(1,000.00)	(1,000.00)
6GCE55	Isabelle Murray Scholarship	7200U0	MBFA-Undergrad	(125.00)	0.00	0.00
6GCE55	Isabelle Murray Scholarship	7200UR	Merit Aid- Undergrad Resident	(125.00)	0.00	0.00
6GCE56	Geneva M Smith Scholarship	722300	Other Financial Aid	(8,300.00)	(4,550.00)	(4,550.00)
6GCE58	Hazel Balch Moore '26 Scholars	722300	Other Financial Aid	(2,800.00)	(1,350.00)	(2,700.00)
6GCE60	Emma Paulsen Knapp '17 Scholar	722300	Other Financial Aid	(250.00)	(475.00)	(475.00)
6GCE61	Clarice Clark Parker Award	7200U0	MBFA-Undergrad	0.00	0.00	0.00
6GCE62	Ann L Wharton Scholarship	722300	Other Financial Aid	(1,450.00)	(1,400.00)	(1,400.00)
6GCE64	Robert J Doherty 86 Schol	7200UR	Merit Aid- Undergrad Resident	(480.00)	0.00	(450.00)
6GCE65	AAUW Non Traditional Stud Schl	7201U0	NBFA-Undergrad	(400.00)	(800.00)	0.00
6GCE65	AAUW Non Traditional Stud Schl	7201UR	Need Aid- Undergraduate Resident	(400.00)	0.00	(800.00)
6GCE66	John Defortis Scholarship Fund	7200U0	MBFA-Undergrad	0.00	(600.00)	0.00
6GCE66	John Defortis Scholarship Fund	7200UR	Merit Aid- Undergrad Resident	0.00	0.00	(600.00)
6GCE67	James Hamilton Memorial	722300	Other Financial Aid	0.00	0.00	0.00
6GCE68	Ola A Hubbard Scholarship	7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	(99,336.13)
6GCE68	Ola A Hubbard Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
6GCE69	Ella O Keene Scholarship Fund	7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	(26,826.95)
6GCE69	Ella O Keene Scholarship Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE70	William L Taylor Memorial Fund	722300	Other Financial Aid	(900.00)	(850.00)	(850.00)
6GCE71	Emma Yeaton Wheeler School	722300	Other Financial Aid	(1,500.00)	(1,400.00)	(1,400.00)
6GCE73	John V. Miller Jr. Payout Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	7200U0	MBFA-Undergrad	(950.00)	(1,700.00)	0.00
6GCE76	Maureen Shine Bateman Mem Schl	7200UN	Merit Aid- Undergrad Non-Resident	0.00	0.00	(1,700.00)
6GCE76	Maureen Shine Bateman Mem Schl	7200UR	Merit Aid- Undergrad Resident	(950.00)	0.00	0.00
6GCE77	Regina Thorton Mem Schol	7201UR	Need Aid- Undergraduate Resident	(400.00)	0.00	(400.00)
6GCE78	Carol Anne Soucie Mem Schol	7201U0	NBFA-Undergrad	(245.00)	(600.00)	0.00
6GCE78	Carol Anne Soucie Mem Schol	7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	(600.00)
6GCE78	Carol Anne Soucie Mem Schol	7201UR	Need Aid- Undergraduate Resident	(245.00)	0.00	0.00
6GCE79	Karl Drerup Art Scholarship	720000	Merit Based Financial Aid	0.00	(2,400.00)	0.00
6GCE79	Karl Drerup Art Scholarship	7200UN	Merit Aid- Undergrad Non-Resident	(1,250.00)	0.00	0.00
6GCE79	Karl Drerup Art Scholarship	7200UR	Merit Aid- Undergrad Resident	0.00	0.00	(2,400.00)
6GCE80	Norton R Bagley Scholarship	722300	Other Financial Aid	(4,438.00)	(875.00)	(875.00)
6GCE81	H B Barton Endowed Schol	7201U0	NBFA-Undergrad	(1,000.00)	(1,000.00)	0.00
6GCE81	H B Barton Endowed Schol	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	(1,000.00)
6GCE82	Catherine & Kirk Middlekauff	722300	Other Financial Aid	0.00	0.00	0.00
6GCE83	Sally Boland Memorial Schol	722300	Other Financial Aid	(650.00)	(625.00)	(625.00)
6GCE84	Barbara Dearborn Math Scholars	7200U0	MBFA-Undergrad	0.00	(2,100.00)	0.00
6GCE84	Barbara Dearborn Math Scholars	7200UR	Merit Aid- Undergrad Resident	(2,250.00)	0.00	(2,100.00)
6GCE85	Collins Discretionary Challenge En	722300	Other Financial Aid	0.00	0.00	0.00
6GCE86	C E Brown-Applied Comp Sci Sch	7200U0	MBFA-Undergrad	(1,700.00)	(3,100.00)	0.00
6GCE86	C E Brown-Applied Comp Sci Sch	7200UR	Merit Aid- Undergrad Resident	(1,700.00)	0.00	(3,100.00)
6GCE87	Mehmet & Sepril Canlar Endow Schol	7201U0	NBFA-Undergrad	(150.00)	(275.00)	0.00
6GCE87	Mehmet & Sepril Canlar Endow Schol	7201UR	Need Aid- Undergraduate Resident	(150.00)	0.00	(275.00)
6GCE88	Harold E Hyde Endowed Schol	720000	Merit Based Financial Aid	0.00	(5,200.00)	0.00
6GCE88	Harold E Hyde Endowed Schol	7200GR	Merit Aid- Graduate Resident	0.00	0.00	(2,100.00)
6GCE88	Harold E Hyde Endowed Schol	7200UN	Merit Aid- Undergrad Non-Resident	0.00	0.00	(3,100.00)
6GCE91	Wm S Belvin Schol-Endowment	7201U0	NBFA-Undergrad	0.00	(3,200.00)	0.00
6GCE91	Wm S Belvin Schol-Endowment	7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	(3,200.00)
6GCE93	John K Walsh	722300	Other Financial Aid	0.00	0.00	0.00
6GCE93	John K Walsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE94	John L Daly Scholarship Fund	722300	Other Financial Aid	(1,000.00)	0.00	0.00
6GCE94	John L Daly Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(950.00)	(950.00)
6GCE95	HPER Alumni Merit Scholarship Fund	7200U0	MBFA-Undergrad	(322.00)	(600.00)	0.00
6GCE95	HPER Alumni Merit Scholarship Fund	7200UN	Merit Aid- Undergrad Non-Resident	(323.00)	0.00	(600.00)
6GCE96	Cindy Kilzen Award	722300	Other Financial Aid	0.00	(275.00)	(275.00)
6GCE97	Class Of 1952 Scholarship	722300	Other Financial Aid	(6,300.00)	(4,500.00)	(4,500.00)
6GCE98	Grappone Granite State Scholars	7200UR	Merit Aid- Undergrad Resident	0.00	(3,000.00)	(3,000.00)
6GCE99	Barbara Willey '37	722300	Other Financial Aid	0.00	(7,000.00)	(7,000.00)
6GCESM	Ellen Morin '52 Scholarship	7201U0	NBFA-Undergrad	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
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A10SFNAD -	**Less: student financial aid - all other**					
6GCESM	Ellen Morin '52 Scholarship	722300	Other Financial Aid	(313.00)	0.00	0.00
6GCESM	Ellen Morin '52 Scholarship	722305	Other Financial Aid-Scholarships	0.00	(600.00)	(600.00)
6GCESV	Steve Vaillancourt Endowed Fund	7201U0	NBFA-Undergrad	0.00	0.00	0.00
6GCEZF	Zachary Frank Memorial Endowed Scho	720040	MBFA-UG PSU Scholars	(500.00)	(2,500.00)	0.00
6GCEZF	Zachary Frank Memorial Endowed Scho	7200UR	Merit Aid- Undergrad Resident	(500.00)	0.00	(2,500.00)
6GCEZF	Zachary Frank Memorial Endowed Scho	7201U0	NBFA-Undergrad	0.00	0.00	0.00
6GCGCM	Gary Corcoran Memorial Scholarship	7201UR	Need Aid- Undergraduate Resident	(420.00)	(750.00)	(750.00)
6GCHAL	Ray's Angels Scholarship	7201U0	NBFA-Undergrad	(4,000.00)	(25,613.00)	0.00
6GCHAL	Ray's Angels Scholarship	7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	(13,525.00)
6GCHAL	Ray's Angels Scholarship	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	(12,088.00)
6GCIEC	I&E Cluster Scholarship	7201UR	Need Aid- Undergraduate Resident	(2,500.00)	(2,500.00)	(2,500.00)
6GCJBA	Judith Brooks '61 Annual Schol	722300	Other Financial Aid	(1,000.00)	0.00	0.00
6GCJLM	John M Loughlin '86 Mem Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCJRH	Jean Reaney Hobson Memorial Schol	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCKOS	Kelsey Opportunity Scholarship	7200UR	Merit Aid- Undergrad Resident	(10,000.00)	(10,000.00)	(10,000.00)
6GCLEC	Laundry Equipment Corp Annual Schol	722300	Other Financial Aid	(1,250.00)	(1,250.00)	(1,250.00)
6GCLPS	Leadership Prof Sales Scholarship	7201U0	NBFA-Undergrad	(1,000.00)	0.00	0.00
6GCMAR	Eugene & Natalie Martin '09 Schol	7200UR	Merit Aid- Undergrad Resident	(1,000.00)	0.00	0.00
6GCNHP	Necchi '77 HHP Annual Scholarship	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCNPS	Necchi '77 Prof Sales Annual Schol	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCOKR	Okrant Family Schol-Tourism Studies	722300	Other Financial Aid	0.00	(500.00)	(500.00)
6GCPBN	Paul Berton '76 Newfound Scholarshp	7201UR	Need Aid- Undergraduate Resident	(3,750.00)	(4,375.00)	(4,375.00)
6GCPCC	Plymouth CUCC Choral Scholars	722300	Other Financial Aid	0.00	0.00	0.00
6GCPFS	Philip Frey Annual Scholarship	7201U0	NBFA-Undergrad	0.00	(2,000.00)	0.00
6GCPFS	Philip Frey Annual Scholarship	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	(2,000.00)
6GCSKD	FPS Kappa Delta Phi Scholarship	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCUPS	Ut Prosim Scholarship	722305	Other Financial Aid-Scholarships	(6,195.00)	(6,095.00)	(6,095.00)
6GCWAB	Wiggett Annual Schlrshp in Business	722300	Other Financial Aid	0.00	(2,000.00)	(2,000.00)
6GCWCG	Womens Circle of Giving Sch Payout	7201U0	NBFA-Undergrad	(500.00)	(1,000.00)	0.00
6GCWCG	Womens Circle of Giving Sch Payout	7201UR	Need Aid- Undergraduate Resident	(500.00)	0.00	(1,000.00)
6GCWDP	Walter & Dorothy Peterson Schol	722300	Other Financial Aid	(2,000.00)	(2,000.00)	(2,000.00)
6GGGEN	Budget Only - Gifts	7200	Merit Based Financial Aid	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	720000	Merit Based Financial Aid	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	7201	Need Based Financial Aid	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	7223	Other Financial Aid	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	722300	Other Financial Aid	(592.00)	0.00	0.00
6GSMAP	MAPS Alumni Annual Scholarship	722300	Other Financial Aid	(1,000.00)	0.00	0.00
6GTANS	Lillian F Morrissey Annual Schlrshp	7201U0	NBFA-Undergrad	(600.00)	(1,200.00)	0.00
6GTANS	Lillian F Morrissey Annual Schlrshp	7201UN	Need Aid- Undergrad Non-Resident	(600.00)	0.00	(1,200.00)
6GTCCS	Souza "That I May Serve" Scholarshi	720100	Need Based Financial Aid	(500.00)	(1,000.00)	0.00
6GTCCS	Souza "That I May Serve" Scholarshi	7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	(1,000.00)
6GTCCS	Souza "That I May Serve" Scholarshi	7201UR	Need Aid- Undergraduate Resident	(500.00)	0.00	0.00
6GTSFS	NH Transfer Student Fund	7200UR	Merit Aid- Undergrad Resident	(1,900.00)	(3,250.00)	(3,250.00)
6U0000	PSU Educational & General	7200	Merit Based Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	720000	Merit Based Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	720040	MBFA-UG PSU Scholars	0.00	(11,024.00)	0.00
6U0000	PSU Educational & General	720065	MBFA-UG Talent Grant	(63,080.00)	(88,570.00)	(88,570.00)
6U0000	PSU Educational & General	7200GN	Merit Aid- Graduate Non-Resident	(10,004.00)	0.00	0.00
6U0000	PSU Educational & General	7200GR	Merit Aid- Graduate Resident	(12,663.00)	0.00	0.00
6U0000	PSU Educational & General	7200UN	Merit Aid- Undergrad Non-Resident	(10,588,435.00)	(9,832,634.00)	(9,841,168.00)
6U0000	PSU Educational & General	7200UR	Merit Aid- Undergrad Resident	(6,142,858.00)	(6,074,002.00)	(6,081,502.00)
6U0000	PSU Educational & General	7201	Need Based Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	720100	Need Based Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	720125	NBFA-UG SEOG Matching	2,857.00	66.50	(47,246.50)
6U0000	PSU Educational & General	720135	NBFA-UG Resident Tuition Grant	(550,024.00)	(1,431,077.00)	0.00
6U0000	PSU Educational & General	720175	NBFA-UG PSU Grants	0.00	0.00	0.00
6U0000	PSU Educational & General	720177	NBFA-UG PSU PEP Grant	(30,000.00)	(30,000.00)	0.00
6U0000	PSU Educational & General	7201U0	NBFA-Undergrad	0.00	0.00	0.00
6U0000	PSU Educational & General	7201UN	Need Aid- Undergrad Non-Resident	(2,320,998.00)	(1,814,043.00)	(1,627,940.50)
6U0000	PSU Educational & General	7201UR	Need Aid- Undergraduate Resident	(1,270,120.00)	(715,014.00)	(2,013,883.00)
6U0000	PSU Educational & General	721020	Waivers-UG NH National Guard TW	0.00	(1,170.00)	0.00
6U0000	PSU Educational & General	721021	Waivers-Grad NH National Guard TW	0.00	(1,605.00)	0.00
6U0000	PSU Educational & General	721035	Waivers-Grad Cooperating Teacher TW	(1,650.00)	(11,565.00)	0.00
6U0000	PSU Educational & General	721040	Waivers-Grad Waiver of Tuition&Fees	(825.00)	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
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A10SFNAD -	**Less: student financial aid - all other**					
6U0000	PSU Educational & General	721043	Waivers-Grad Res TW	(15,990.00)	(17,028.00)	(199,595.46)
6U0000	PSU Educational & General	721044	Waivers-Grad Non-Resident TW	(1,612.50)	(142.50)	(260,340.96)
6U0000	PSU Educational & General	721046	Waivers-Grad SS Resident TW	(10,680.00)	0.00	(3,480.00)
6U0000	PSU Educational & General	721047	Waivers-Grad SS Non-Resident TW	0.00	(960.00)	(8,070.00)
6U0000	PSU Educational & General	721050	Waivers-Cooperating Teacher Waiver	0.00	0.00	0.00
6U0000	PSU Educational & General	721051	Waivers-Continuing Ed Waivers	0.00	0.00	0.00
6U0000	PSU Educational & General	721055	Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	72105A	Continuing Ed UG Waivers-Resident	(33,261.00)	(28,415.00)	(30,680.00)
6U0000	PSU Educational & General	72105B	Contin Ed UG Waivers-Non-Resident	(103,025.00)	(115,760.00)	(115,647.50)
6U0000	PSU Educational & General	72105E	Continuing Ed GR Waivers-Resident	(4,080.00)	0.00	(1,605.00)
6U0000	PSU Educational & General	72105F	Contin Ed GR Waivers-Non-Resident	(31,080.00)	0.00	(1,729.08)
6U0000	PSU Educational & General	72105G	Contin Ed GR SS Waivers-Resident	0.00	(11,220.00)	(12,825.00)
6U0000	PSU Educational & General	72105J	Cont Ed GR SS Waivers-Non-Resident	(7,530.00)	(11,480.00)	(11,480.00)
6U0000	PSU Educational & General	721062	Waivers-Foster Children XV188-D:43	0.00	0.00	0.00
6U0000	PSU Educational & General	721070	Waivers-Senior Citizens Waiver	0.00	0.00	0.00
6U0000	PSU Educational & General	721087	Waiver-Resident Tuition Audit	0.00	0.00	0.00
6U0000	PSU Educational & General	721088	Waiver-Non-Res Tuition Audit	0.00	(13,661.50)	0.00
6U0000	PSU Educational & General	721090	Waivers-Resident Tuition Overload	0.00	0.00	0.00
6U0000	PSU Educational & General	721091	Waivers-Non-ResTuition Overload	0.00	0.00	0.00
6U0000	PSU Educational & General	721092	Waivers-NEBHE Tuition Overload	0.00	0.00	0.00
6U0000	PSU Educational & General	721097	Waivers UG Res TW	(10,675.83)	(16,601.23)	(24,481.23)
6U0000	PSU Educational & General	721098	Waivers UG Non-Res TW	(24,240.00)	(241,739.07)	(326,641.07)
6U0000	PSU Educational & General	721099	Waivers UG Res TW	0.00	0.00	0.00
6U0000	PSU Educational & General	7210GU	Waivers- GR State Mandate - Unfundd	(71,455.01)	(25,720.00)	(27,325.00)
6U0000	PSU Educational & General	7210UU	Waivers- UG State Mandate - Unfundd	(311,841.00)	(359,849.50)	(363,005.55)
6U0000	PSU Educational & General	721145	Asstship-Grad Asst Tuition	0.00	(445,035.00)	0.00
6U0000	PSU Educational & General	721147	Grad Assistanship Tuition- Resident	(148,341.00)	1,725.00	22,311.55
6U0000	PSU Educational & General	721149	Grad Assistshp Tuition-Non-Resident	0.00	0.00	0.00
6U0000	PSU Educational & General	722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00
6U0000	PSU Educational & General	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00
6U0000	PSU Educational & General	722125	RCM Continuing Ed Aid Allocation	0.00	0.00	0.00
6U0000	PSU Educational & General	722300	Other Financial Aid	(58,829.00)	(8,460.00)	(12,631.18)
6U0000	PSU Educational & General	722301	Other Financial Aid-Grad	(267,507.00)	0.00	(137,002.72)
6U0000	PSU Educational & General	722302	Other Fin Aid-Grad Scholarship	0.00	(138,129.00)	0.00
6U0000	PSU Educational & General	722315	Other Financial Aid-Tuition Grants	(41,003.65)	0.00	0.00
6U0000	PSU Educational & General	722360	Kelly Nestor Scholarship	0.00	0.00	0.00
6U0000	PSU Educational & General	722365	Other Fin Aid-Town Scholarship	(22,290.00)	(18,900.00)	(18,900.00)
6U0ADJ	PSU Unrestricted Adjustments	72105A	Continuing Ed UG Waivers-Resident	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	72105B	Contin Ed UG Waivers-Non-Resident	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	72105E	Continuing Ed GR Waivers-Resident	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	72105F	Contin Ed GR Waivers-Non-Resident	0.00	0.00	0.00
***Total	Less: student financial aid - all other			(22,933,948.99)	(22,467,005.60)	(22,595,874.82)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
610007	Ore Hill II CERCLA site	722300	Other Financial Aid	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	722300	Other Financial Aid	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	722300	Other Financial Aid	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	722300	Other Financial Aid	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	722300	Other Financial Aid	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	722300	Other Financial Aid	0.00	0.00	0.00
63Z056	AY18-22 NHGov Scholarshp Cohort A	7201UR	Need Aid- Undergraduate Resident	0.00	(31,000.00)	(32,000.00)
63Z058	AY19-23 NHGov Scholarshp Cohort B	7201UR	Need Aid- Undergraduate Resident	0.00	(78,000.00)	(77,000.00)
63ZG21	FY21 NH Governor's Scholarship	7201UR	Need Aid- Undergraduate Resident	(197,000.00)	0.00	0.00
63ZU15	FY15 UNIQUE Annual Allocation	720100	Need Based Financial Aid	0.00	0.00	0.00
63ZU16	FY16 UNIQUE Annual Allocation	720100	Need Based Financial Aid	0.00	0.00	0.00
63ZU17	FY17 UNIQUE Annual Allocation	720100	Need Based Financial Aid	0.00	0.00	0.00
63ZU18	FY18 UNIQUE Annual Allocation	720100	Need Based Financial Aid	0.00	0.00	0.00
63ZU19	FY19 UNIQUE Annual Allotment	7200UN	Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00
63ZU19	FY19 UNIQUE Annual Allotment	720100	Need Based Financial Aid	0.00	0.00	0.00
63ZU19	FY19 UNIQUE Annual Allotment	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00
63ZU20	FY20 UNIQUE Annual Allotment	7201UR	Need Aid- Undergraduate Resident	0.00	(220,100.00)	(220,100.00)
63ZU21	FY21 UNIQUE Annual Allotment	7201UR	Need Aid- Undergraduate Resident	(343,641.00)	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	722300	Other Financial Aid	0.00	0.00	0.00
647025	Graduate Research Fellowship	7201G0	NBFA-Graduate	(2,664.00)	0.00	0.00

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A10SFNAD -	**Less: student financial aid - grants and contracts**					
647025	Graduate Research Fellowship	7201GR	Need Aid- Graduate Resident	(7,164.00)	0.00	0.00
647025	Graduate Research Fellowship	721043	Waivers-Grad Res TW	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7223	Other Financial Aid	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	722300	Other Financial Aid	0.00	0.00	0.00
64B008	Program Income/Math Dept	7223	Other Financial Aid	0.00	0.00	0.00
64B049	Climatological record low-level	722300	Other Financial Aid	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	722300	Other Financial Aid	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	722300	Other Financial Aid	0.00	0.00	0.00
64G077	14-15 RI State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	722300	Other Financial Aid	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	722300	Other Financial Aid	0.00	0.00	0.00
64G088	15-16 VT State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G091	15-16 ME State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	722300	Other Financial Aid	0.00	0.00	0.00
64G094	17-18 VT State Grant	722300	Other Financial Aid	0.00	0.00	0.00
64G095	17-18 ME State Grant	722300	Other Financial Aid	0.00	0.00	0.00
64G096	16-17 VT State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G097	16-17 ME State Grant	722300	Other Financial Aid	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	722300	Other Financial Aid	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
64G101	18-19 VT State Grant	722300	Other Financial Aid	0.00	0.00	0.00
64G102	18-19 ME State Grant	722300	Other Financial Aid	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	7200U1	MBFA-UG Scholarships	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	722300	Other Financial Aid	0.00	0.00	0.00
64G105	19-20 VT State Grant	722300	Other Financial Aid	2,425.00	(81,975.00)	(81,975.00)
64G106	19-20- ME State Grant	722300	Other Financial Aid	1,500.00	(3,000.00)	(3,000.00)
64G108	FY20 Educ. Tuition Partnership	7200U0	MBFA-Undergrad	(23,740.00)	(47,480.00)	0.00
64G108	FY20 Educ. Tuition Partnership	7200UN	Merit Aid- Undergrad Non-Resident	(5,935.00)	0.00	(23,740.00)
64G108	FY20 Educ. Tuition Partnership	7200UR	Merit Aid- Undergrad Resident	(17,805.00)	0.00	(23,740.00)
64G108	FY20 Educ. Tuition Partnership	722300	Other Financial Aid	0.00	0.00	0.00
64G109	20-21 VT State Grant	722300	Other Financial Aid	(114,370.00)	0.00	0.00
64G110	20-21 ME State Grant	722300	Other Financial Aid	(6,000.00)	0.00	0.00
64G111	Educ. Tuition Partnership FY21-22	722300	Other Financial Aid	0.00	0.00	0.00
64N01Z	Early Intervention Scholarships	722300	Other Financial Aid	0.00	0.00	0.00
64N01Z	Early Intervention Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
64N040	PSU National Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N040	PSU National Writing Project	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
64N061	National Writing Project FY05	722300	Other Financial Aid	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	722300	Other Financial Aid	0.00	0.00	0.00
64N111	08-09 National Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N117	HBRF REU	722300	Other Financial Aid	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	722300	Other Financial Aid	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	722300	Other Financial Aid	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	722300	Other Financial Aid	0.00	0.00	0.00
64N178	NWP 2011-2012	722300	Other Financial Aid	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	722300	Other Financial Aid	0.00	0.00	0.00
64N189	Rural Health Worforce	722300	Other Financial Aid	0.00	0.00	0.00
64N192	FY13 Coos Early Childhood Scholarsh	722300	Other Financial Aid	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	722300	Other Financial Aid	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	722300	Other Financial Aid	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	722300	Other Financial Aid	0.00	0.00	0.00
64N200	Early Childhood YR5	722300	Other Financial Aid	0.00	0.00	0.00
64N202	Partnerships Project Grant	722300	Other Financial Aid	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	722300	Other Financial Aid	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	722300	Other Financial Aid	0.00	0.00	0.00
64N235	NWP College-Ready Writers	722300	Other Financial Aid	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	722300	Other Financial Aid	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	722300	Other Financial Aid	0.00	0.00	0.00
64N245	'17-'18 SEED Invitational Leadershp	722300	Other Financial Aid	0.00	0.00	0.00
64N247	FY17 award N.Country Teacher Cert	722300	Other Financial Aid	0.00	(35,000.00)	(35,000.00)
64N248	Littleton NH Scholarships, Math,Bus	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
64N254	Conservation Fund Beebe Rvr Prjct	722300	Other Financial Aid	0.00	(2,010.00)	(1,932.28)
64N256	FY19 Littleton Scholars,Math,Bus,Ad	722305	Other Financial Aid-Scholarships	0.00	(15,745.00)	(3,062.00)
64N271	FY20 Littleton Scholar Math, Bus	722300	Other Financial Aid	(2,317.00)	0.00	0.00
64N271	FY20 Littleton Scholar Math, Bus	722305	Other Financial Aid-Scholarships	0.00	0.00	(12,683.00)
64N272	Catch My Breath Cohort CVS	722300	Other Financial Aid	0.00	0.00	(14,382.28)
64N281	FY21 Littleton Scholarship	722300	Other Financial Aid	(17,195.50)	0.00	0.00
64N281	FY21 Littleton Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	7223	Other Financial Aid	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	722300	Other Financial Aid	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	722300	Other Financial Aid	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	722300	Other Financial Aid	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	722300	Other Financial Aid	0.00	0.00	0.00
64U064	EPSCoR Track II	722300	Other Financial Aid	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	722300	Other Financial Aid	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	722300	Other Financial Aid	(31,140.00)	(29,260.00)	(37,203.64)
64U081	Biomedical bleeding Am. Horseshoe	721100	Assistantships	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	722300	Other Financial Aid	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	722300	Other Financial Aid	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	722300	Other Financial Aid	14,809.55	(14,870.00)	(14,809.55)
64U096	Sci, Obs. 4cast tools CA Atmos Riv	722300	Other Financial Aid	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	722300	Other Financial Aid	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	722300	Other Financial Aid	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	722300	Other Financial Aid	0.00	(700.00)	(700.00)
64U100	Dynamics biotic impacts, sediment	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	722300	Other Financial Aid	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	722300	Other Financial Aid	(21,451.55)	0.00	0.00
64U109	FIRO, I, Year 5	722300	Other Financial Aid	(13,831.00)	0.00	0.00
64U110	Syn. Impacts-Brook Trout	722300	Other Financial Aid	0.00	(2,010.00)	(6,008.18)
64U111	CA Atmospheric Rivers, Phase 2	722300	Other Financial Aid	(10,128.00)	0.00	(7,943.62)
64U112	NH Space Grant Consortium	721043	Waivers-Grad Res TW	0.00	0.00	0.00
64U112	NH Space Grant Consortium	721100	Assistantships	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	7223	Other Financial Aid	0.00	0.00	0.00
684117	FY13 SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
684117	FY13 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
684123	FY14 SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
684123	FY14 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
684124	FY14 PELL	720127	NBFA-UG Pell	0.00	0.00	0.00
684128	FY15 PELL	720127	NBFA-UG Pell	0.00	0.00	0.00
684129	FY15 SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
684129	FY15 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
684132	PASS AY14-15 Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
684134	FY16 PELL	720127	NBFA-UG Pell	0.00	0.00	0.00
684135	FY16 SEOG	720125	NBFA-UG SEOG Matching	(113.00)	0.00	0.00
684135	FY16 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
684138	PASS AY15-16 Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
684140	FY17 PELL	720127	NBFA-UG Pell	0.00	0.00	0.00
684141	FY17 SEOG	720125	NBFA-UG SEOG Matching	(2,606.50)	0.00	0.00
684141	FY17 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
684146	FY18 PELL	720127	NBFA-UG Pell	0.00	5,870.00	5,870.00
684146	FY18 PELL	7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00
684147	FY18 SEOG	720125	NBFA-UG SEOG Matching	(0.50)	(137.50)	(137.50)
684147	FY18 SEOG	722300	Other Financial Aid	0.00	550.00	550.00
684150	PASS Scholarship 2017-2018	722300	Other Financial Aid	0.00	0.00	0.00
684152	FY19 Pell	720127	NBFA-UG Pell	0.00	0.00	0.00
684152	FY19 Pell	720128	NBFA-UG Pell-Resident	0.00	13,673.00	13,673.00
684152	FY19 Pell	720129	NBFA-UG Pell-Non-Resident	0.00	2,063.00	2,063.00
684153	FY19 SEOG	720125	NBFA-UG SEOG Matching	0.00	71.00	71.00
684153	FY19 SEOG	7201UN	Need Aid- Undergrad Non-Resident	0.00	(1,382.00)	(1,382.00)
684153	FY19 SEOG	7201UR	Need Aid- Undergraduate Resident	0.00	1,100.00	1,100.00
684153	FY19 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
684156	PASS Scholarship 18-19	722300	Other Financial Aid	0.00	0.00	0.00
684157	FY20 Federal Workstudy	7201U0	NBFA-Undergrad	0.00	0.00	0.00
684158	FY20 PELL	720127	NBFA-UG Pell	0.00	(6,942.00)	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
684158	FY20 PELL	720128	NBFA-UG Pell-Resident	1,763.00	(3,173,660.00)	(3,196,191.00)
684158	FY20 PELL	720129	NBFA-UG Pell-Non-Resident	(252.00)	(1,914,054.00)	(1,917,614.00)
684158	FY20 PELL	7201U0	NBFA-Undergrad	0.00	0.00	0.00
684158	FY20 PELL	7201U1	NBFA-UG Scholarships	0.00	0.00	0.00
684159	FY20 SEOG	720125	NBFA-UG SEOG Matching	(137.00)	0.00	47,313.00
684159	FY20 SEOG	7201U0	NBFA-Undergrad	0.00	0.00	0.00
684159	FY20 SEOG	7201UN	Need Aid- Undergrad Non-Resident	0.00	(162,804.00)	(162,804.00)
684159	FY20 SEOG	7201UR	Need Aid- Undergraduate Resident	137.00	(249,034.00)	(249,859.00)
684159	FY20 SEOG	722300	Other Financial Aid	0.00	(275.00)	0.00
684162	PASS Scholarship '19-'20	722300	Other Financial Aid	0.00	(42,000.00)	(42,000.00)
684164	FY21 PELL	720127	NBFA-UG Pell	(16,455.00)	0.00	0.00
684164	FY21 PELL	720128	NBFA-UG Pell-Resident	(2,942,803.00)	0.00	0.00
684164	FY21 PELL	720129	NBFA-UG Pell-Non-Resident	(2,110,845.00)	0.00	0.00
684165	FY21 SEOG	7201UN	Need Aid- Undergrad Non-Resident	(171,054.00)	0.00	0.00
684165	FY21 SEOG	7201UR	Need Aid- Undergraduate Resident	(212,187.00)	0.00	0.00
684165	FY21 SEOG	722300	Other Financial Aid	(1,377.00)	0.00	0.00
684167	CARES Act- Student Relief Fund	720100	Need Based Financial Aid	0.00	0.00	0.00
684167	CARES Act- Student Relief Fund	7201GN	Need Aid- Graduate Non-Resident	0.00	0.00	0.00
684167	CARES Act- Student Relief Fund	7201GR	Need Aid- Graduate Resident	0.00	0.00	0.00
684167	CARES Act- Student Relief Fund	7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00
684167	CARES Act- Student Relief Fund	7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(6,251,577.50)	(6,088,111.50)	(6,094,627.05)
A15GVGRC - Grant and Contracts - direct revenues						
610007	Ore Hill II CERCLA site	530000	Federal Programs	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	530000	Federal Programs	0.00	0.00	0.00
610010	Hubbard Brook JVA III	530000	Federal Programs	1,015.30	32,356.06	41,118.62
610011	Co-occurrence High Fluoride - Alum.	530000	Federal Programs	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	530000	Federal Programs	0.00	0.00	0.00
610013	Centennial Celebration MWM	530000	Federal Programs	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	530000	Federal Programs	12,534.55	15,150.12	17,523.61
610015	Trail Crew Collaborative WMNF	530000	Federal Programs	0.00	8,835.77	8,835.77
610018	Hydrological Research	530000	Federal Programs	12,291.95	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	531400	Misc Private Grant Sources	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	530100	NH State Programs	0.00	0.00	0.00
63C002	Making Meaning at MWM	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
63C004	White Mountain Arts Festival	531200	US Colleges & Universities G&C	709.38	2,104.11	2,104.11
63C005	Enacting Equity, Summer Institute	531200	US Colleges & Universities G&C	0.00	3,371.50	3,371.50
63C006	NOURISH Arts, Mind, Body	531200	US Colleges & Universities G&C	324.22	1,182.00	1,763.68
63E118	Quantitative Literacy PreK-16	530100	NH State Programs	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	530100	NH State Programs	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	530100	NH State Programs	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	530100	NH State Programs	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	530100	NH State Programs	0.00	0.00	0.00
63E131	SAHE FY16 Math	530100	NH State Programs	0.00	0.00	0.00
63E132	SAHE FY 16 NCES training	530100	NH State Programs	0.00	0.00	0.00
63E133	iSocial Pyramid Model	530100	NH State Programs	721.90	8,983.26	8,983.26
63E134	iSocial Year 2 6-30-21	530100	NH State Programs	3,909.49	0.00	0.00
63E134	iSocial Year 2 6-30-21	530110	Other State Government	4,383.10	0.00	0.00
63H000	Child Care Recovery	530100	NH State Programs	14,230.03	0.00	0.00
63R133	FY10 Misc Special Projects	530100	NH State Programs	0.00	0.00	0.00
63R161	FY13 Conversion Studies	530100	NH State Programs	0.00	0.00	0.00
63R179	FY15 Return on Investment	530100	NH State Programs	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	530100	NH State Programs	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	530100	NH State Programs	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	530100	NH State Programs	0.00	0.00	0.00
63R183	FY15 Forecasts	530100	NH State Programs	0.00	0.00	0.00
63R184	FY15 Satellite Account	530100	NH State Programs	0.00	0.00	0.00
63R185	FY15 Conversion Studies	530100	NH State Programs	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	530100	NH State Programs	0.00	0.00	0.00
63R187	FY15 Other Projects	530100	NH State Programs	0.00	0.00	0.00
63R189	FY15 Admin Research	530100	NH State Programs	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	530100	NH State Programs	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	530100	NH State Programs	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
63Z049	Violence Against WomenAct-CY11	530100	NH State Programs	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	530100	NH State Programs	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	530100	NH State Programs	0.00	0.00	0.00
63Z055	Title IX Outreach	530100	NH State Programs	0.00	0.00	0.00
63Z056	AY18-22 NHGov Scholarshp Cohort A	530100	NH State Programs	0.00	16,000.00	32,000.00
63Z057	CY2018 Title IX Outreach	530100	NH State Programs	0.00	0.00	0.00
63Z058	AY19-23 NHGov Scholarshp Cohort B	530100	NH State Programs	0.00	39,500.00	77,000.00
63ZG21	FY21 NH Governor's Scholarship	530100	NH State Programs	197,000.00	0.00	0.00
63ZU15	FY15 UNIQUE Annual Allocation	530100	NH State Programs	0.00	0.00	0.00
63ZU16	FY16 UNIQUE Annual Allocation	530100	NH State Programs	0.00	0.00	0.00
63ZU17	FY17 UNIQUE Annual Allocation	530100	NH State Programs	0.00	0.00	0.00
63ZU18	FY18 UNIQUE Annual Allocation	530100	NH State Programs	0.00	0.00	0.00
63ZU19	FY19 UNIQUE Annual Allotment	530100	NH State Programs	0.00	0.00	0.00
63ZU20	FY20 UNIQUE Annual Allotment	530100	NH State Programs	0.00	220,100.00	220,100.00
63ZU21	FY21 UNIQUE Annual Allotment	530100	NH State Programs	342,641.00	0.00	0.00
645001	Applied Visual Literacy Curriculum	531100	US Foundation & Not-for-Profit G&C	28,349.12	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	530000	Federal Programs	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	530000	Federal Programs	(2,025.11)	45,485.98	45,485.98
647023	Engaging Students In Geosciences	530000	Federal Programs	35,802.91	58,740.88	75,269.10
647025	Graduate Research Fellowship	530000	Federal Programs	31,405.38	0.00	0.00
64B007	Integrated Cur Educ Technology	530100	NH State Programs	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	5314	Other Private G&C	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B008	Program Income/Math Dept	531000	US Corporate Grants & Contracts	4,333.54	0.00	0.00
64B008	Program Income/Math Dept	5314	Other Private G&C	0.00	0.00	0.00
64B045	RGGI Community Roadmap	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B049	Climatological record low-level	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64B056	Ski Area Impact Study, 14-15, 15-16	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64B064	OpenSnow Partnership Yr3	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64B065	OpenSnow Year 4	531210	Non US Colleges & Universities G&C	0.00	1,848.61	2,350.56
64F000	Food on the Border	531400	Misc Private Grant Sources	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	530100	NH State Programs	0.00	0.00	0.00
64G077	14-15 RI State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	530100	NH State Programs	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	530100	NH State Programs	0.00	0.00	0.00
64G088	15-16 VT State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G088	15-16 VT State Scholarship	530220	Non US Government	0.00	0.00	0.00
64G091	15-16 ME State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	530100	NH State Programs	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	530100	NH State Programs	0.00	0.00	0.00
64G094	17-18 VT State Grant	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G095	17-18 ME State Grant	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G096	16-17 VT State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G097	16-17 ME State Grant	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	530100	NH State Programs	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	531100	US Foundation & Not-for-Profit G&C	0.00	14,106.12	14,106.12
64G101	18-19 VT State Grant	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G102	18-19 ME State Grant	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	530100	NH State Programs	(6,270.06)	0.00	6,269.71
64G104	Root Causes Educational Inequities	531100	US Foundation & Not-for-Profit G&C	0.00	6,830.81	6,830.81
64G105	19-20 VT State Grant	530200	Non-NH State and Local Government	(2,425.00)	79,050.00	81,975.00
64G106	19-20- ME State Grant	530200	Non-NH State and Local Government	(1,500.00)	0.00	3,000.00
64G107	Manchester PD ACERT	531100	US Foundation & Not-for-Profit G&C	28,447.92	25,691.96	25,691.96
64G108	FY20 Educ. Tuition Partnership	530100	NH State Programs	62,749.71	71,363.62	71,392.37
64G109	20-21 VT State Grant	530200	Non-NH State and Local Government	119,620.00	0.00	0.00
64G110	20-21 ME State Grant	530200	Non-NH State and Local Government	6,000.00	0.00	0.00
64N01Z	Early Intervention Scholarships	530100	NH State Programs	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
64N040	PSU National Writing Project	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N040	PSU National Writing Project	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64N061	National Writing Project FY05	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	530220	Non US Government	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N111	08-09 National Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N112	08-09 National Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N113	NWP Nat'l Evaluation Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N117	HBRF REU	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N126	Coos seed grant Okrant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N127	Coos seed grant Perkins	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N129	Coos seed grant Amidon	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N138	Early Childhood Provider Network	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N149	Weeks Act	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N151	2010-2012 N Country Teacher Cert	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N152	Coos seed grant Green	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N167	French Film Festival 2011	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N168	Morgridge Interactive Technology	530100	NH State Programs	0.00	0.00	0.00
64N169	AMC - The Weeks Act	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N178	NWP 2011-2012	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N182	INTEL Math - Rochester	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N183	Math Teachers Circles	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N186	NH Better Buildings	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N188	AHEAD Market Research	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N189	Rural Health Worforce	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N192	FY13 Coos Early Childhood Scholarsh	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	531200	US Colleges & Universities G&C	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
64N194	Passing Through: Allure Wht Mtns	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N198	2013-2014 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N200	Early Childhood YR5	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N202	Partnerships Project Grant	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64N206	"Dottie" Performance	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N208	Goldberg Foundation funding	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N210	NH Holocaust Educators	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N211	2014-2015 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N225	Mapping Invasive Species	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N231	Chemistry in Art	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N235	NWP College-Ready Writers	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	531200	US Colleges & Universities G&C	0.00	598.96	598.96
64N245	'17-'18 SEED Invitational Leadershp	531200	US Colleges & Universities G&C	0.00	(554.59)	(554.59)
64N246	LTER: Hubbard Brook	531100	US Foundation & Not-for-Profit G&C	18,564.09	8,963.02	12,168.11
64N247	FY17 award N.Country Teacher Cert	531400	Misc Private Grant Sources	0.00	38,500.00	38,500.00
64N248	Littleton NH Scholarships, Math,Bus	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N249	FY17 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N252	FY18 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	531200	US Colleges & Universities G&C	0.00	1,849.20	1,763.71
64N255	NHEC TIGER Support FY19	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	388.27	1,350.85
64N256	FY19 Littleton Scholars,Math,Bus,Ad	531400	Misc Private Grant Sources	0.00	15,745.00	3,062.00
64N257	'18 Outdoor Nation N.E. Campus Club	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N258	Spofford Lake Paleoliminology	531100	US Foundation & Not-for-Profit G&C	0.00	8,346.80	8,346.80

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
64N259	Newfound Lake Paleoliminology	531100	US Foundation & Not-for-Profit G&C	(93.50)	365.65	365.65
64N260	Catching Some ZZZs	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N261	4 Tools Integrated Cluster	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N261	4 Tools Integrated Cluster	531400	Misc Private Grant Sources	73,932.77	28,081.38	36,405.08
64N262	FY19 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N263	Walking the Whts, Wilderness Ethics	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	964.70	4,245.85
64N264	Gr. Lakes Region TIGER	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	531110	NonUS Foundtn & Not-for-Profit G&C	2,500.00	0.00	0.00
64N265	Measuring Multimodal Network	531100	US Foundation & Not-for-Profit G&C	0.00	16,895.69	16,895.69
64N266	Panther Kickback Event	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N267	Role of "Place" in Writing	531400	Misc Private Grant Sources	0.00	2,328.90	2,328.90
64N268	Horseshoe Pond Paleoliminology	531100	US Foundation & Not-for-Profit G&C	2,400.00	491.41	491.41
64N269	Amoskeag OBC	531100	US Foundation & Not-for-Profit G&C	23,712.51	9,454.90	9,454.90
64N270	Economic Value NH Working Landscpe	531110	NonUS Foundtn & Not-for-Profit G&C	(39.21)	10,909.47	10,909.47
64N271	FY20 Littleton Scholar Math, Bus	531400	Misc Private Grant Sources	2,317.00	0.00	12,683.00
64N272	Catch My Breath Cohort CVS	531400	Misc Private Grant Sources	5,744.48	21,754.64	38,441.72
64N273	FY20 Outdoor Nation NE Campus	531200	US Colleges & Universities G&C	0.00	2,155.43	2,155.43
64N274	FY20 Foundation Ctr Support	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,995.00
64N277	Online Teaching Professional Develo	531100	US Foundation & Not-for-Profit G&C	24,754.90	0.00	0.00
64N280	NH Human Trafficking Collaborative	531100	US Foundation & Not-for-Profit G&C	12,379.54	0.00	0.00
64N281	FY21 Littleton Scholarship	531400	Misc Private Grant Sources	17,195.50	0.00	0.00
64N282	FY21 Foundation Ctr Supp	531110	NonUS Foundtn & Not-for-Profit G&C	2,995.00	0.00	0.00
64U012	NASA Space Grant Fy02	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	5314	Other Private G&C	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	530200	Non-NH State and Local Government	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U041	NH INBRE Administrative	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U042	INBRE - Chabot	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U043	INBRE-Boissonneault	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U044	INBRE - King	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U045	EPSCoR WATER	530200	Non-NH State and Local Government	0.00	0.00	0.00
64U045	EPSCoR WATER	531200	US Colleges & Universities G&C	5,906.00	0.00	0.00
64U046	Risk Mgt III	531200	US Colleges & Universities G&C	(5,906.00)	0.00	0.00
64U046	Risk Mgt III	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U052	INBRE - King FY13	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U054	Rogers mini grant	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U055	Yurewicz mini grant	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U057	ESPCoR REU and RET	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U058	FY14 INBRE - King	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U064	EPSCoR Track II	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U065	Bush Mini Grant	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U066	IHE Program Crosswalk	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U067	INBRE King FY15 award	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U068	INBRE Son FY15 award	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U071	REU-RET Green-Bush	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	531200	US Colleges & Universities G&C	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
64U074	FY15 IHE Crosswalk	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U076	REU HBEF summer 2015	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U077	INBRE FY16 Son award	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U078	INBRE Research Training FY16	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	531200	US Colleges & Universities G&C	16,992.64	32,141.00	58,698.98
64U081	Biomedical bleeding Am. Horseshoe	531200	US Colleges & Universities G&C	0.00	(998.02)	(997.99)
64U082	Biotic Response, Stress in Stream	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U086	FY17 INBRE Son	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	531210	Non US Colleges & Universities G&C	(17,401.21)	17,472.24	17,401.21
64U091	Scripps Visiting Scientist	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U095	FY18 INBRE Son	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	531200	US Colleges & Universities G&C	5,735.52	11,719.90	13,168.16
64U101	FY19 INBRE Research Training	531210	Non US Colleges & Universities G&C	0.00	1,708.34	588.34
64U102	FY19 INBRE M. Brian	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	531210	Non US Colleges & Universities G&C	0.00	783.42	783.42
64U104	FY19 Atmos. River Research & 4Cast	531210	Non US Colleges & Universities G&C	0.00	14,574.69	14,574.69
64U105	FY20 INBRE RSTG	531210	Non US Colleges & Universities G&C	0.00	74,251.04	78,574.69
64U106	FY20 INBRE HHE Glucose	531210	Non US Colleges & Universities G&C	(0.42)	20,036.20	38,679.47
64U107	INBRE FY20 CTGF SNPs & Correlation	531210	Non US Colleges & Universities G&C	(6,155.53)	6,155.53	6,155.53
64U108	FIRO Phase 2 YR 1	531210	Non US Colleges & Universities G&C	38,782.75	3,077.10	7,401.60
64U109	FIRO, I, Year 5	531210	Non US Colleges & Universities G&C	28,625.58	40,831.78	65,115.06
64U110	Syn. Impacts-Brook Trout	531200	US Colleges & Universities G&C	6,650.11	0.00	11,531.84
64U111	CA Atmospheric Rivers, Phase 2	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U111	CA Atmospheric Rivers, Phase 2	531210	Non US Colleges & Universities G&C	56,750.53	4,816.09	27,614.52
64U112	NH Space Grant Consortium	531200	US Colleges & Universities G&C	24,140.00	0.00	0.00
64U114	INBRE RSTG - FY21	531200	US Colleges & Universities G&C	9,175.91	0.00	0.00
64U115	NE Big Data Innovation Hub	531200	US Colleges & Universities G&C	1,445.16	0.00	0.00
64ZADJ	PSU P1 Adjustments	530000	Federal Programs	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	533000	Recovery of F&A Costs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	5300	Federal Programs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	530000	Federal Programs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	5314	Other Private G&C	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	5320	Cost Sharing	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	533000	Recovery of F&A Costs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	533099	Recovery of F&A Costs-Offset	(43,693.45)	(160,724.47)	(214,025.50)
65C031	Bienvenue NH- Cost Share St Mary's	532000	Cost Sharing	0.00	0.00	0.00
65C032	BienvenueNH CstShr,Granite St Power	532000	Cost Sharing	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	532000	Cost Sharing	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	532000	Cost Sharing	0.00	(33.75)	0.00
65P000	Program Income/Math Dept	5314	Other Private G&C	0.00	0.00	0.00
65P000	Program Income/Math Dept	531400	Misc Private Grant Sources	0.00	0.00	0.00
65P001	NH Impact Program Income	5314	Other Private G&C	0.00	0.00	0.00
65P001	NH Impact Program Income	531400	Misc Private Grant Sources	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	531100	US Foundation & Not-for-Profit G&C	0.00	1,320.00	0.00
65P002	Plymouth Writers Group Prgm Income	531200	US Colleges & Universities G&C	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	531400	Misc Private Grant Sources	0.00	2,881.00	0.00
65P002	Plymouth Writers Group Prgm Income	533100	External F&A Allocations	0.00	0.00	0.00
65P003	ESST Program Income- Turski	531400	Misc Private Grant Sources	0.00	0.00	0.00
65Z000	Grant Holding Account	5300	Federal Programs	0.00	0.00	0.00
65Z000	Grant Holding Account	530000	Federal Programs	0.00	0.00	0.00
65Z000	Grant Holding Account	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
65Z000	Grant Holding Account	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
65Z000	Grant Holding Account	531400	Misc Private Grant Sources	0.00	6,130.00	2,995.00
65Z000	Grant Holding Account	533000	Recovery of F&A Costs	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	530000	Federal Programs	0.00	0.00	0.00
684113	PASS AY11-12	530000	Federal Programs	0.00	0.00	0.00
684114	PASS AY11-12 Scholarship	530000	Federal Programs	0.00	0.00	0.00
684119	PASS AY12-13	530000	Federal Programs	0.00	0.00	0.00
684120	PASS AY12-13 Scholarship	530000	Federal Programs	0.00	0.00	0.00
684125	PASS AY13-14	530000	Federal Programs	0.00	0.00	0.00
684126	PASS AY13-14 Scholarship	530000	Federal Programs	0.00	0.00	0.00
684127	FY15 Federal Workstudy	530000	Federal Programs	0.00	589.70	589.70
684129	FY15 SEOG	530000	Federal Programs	0.00	0.00	0.00
684131	PASS AY14-15	530000	Federal Programs	0.00	0.00	0.00
684132	PASS AY14-15 Scholarship	530000	Federal Programs	0.00	0.00	0.00
684133	FY16 Federal Workstudy	530000	Federal Programs	0.00	0.00	0.00
684135	FY16 SEOG	530000	Federal Programs	0.00	0.00	0.00
684137	PASS AY15-16	530000	Federal Programs	0.00	0.00	0.00
684138	PASS AY15-16 Scholarship	530000	Federal Programs	0.00	0.00	0.00
684139	FY17 Federal Workstudy	530000	Federal Programs	0.00	0.00	0.00
684141	FY17 SEOG	530000	Federal Programs	0.00	0.00	0.00
684143	PASS Grant 2016-2017	530000	Federal Programs	380.88	0.00	0.00
684144	PASS Scholarship 2016-2017	530000	Federal Programs	0.00	0.00	0.00
684145	FY18 Federal Workstudy	530000	Federal Programs	0.00	0.00	0.00
684147	FY18 SEOG	530000	Federal Programs	0.00	(412.00)	(412.00)
684149	PASS Grant 2017-2018	530000	Federal Programs	0.00	405.00	405.00
684150	PASS Scholarship 2017-2018	530000	Federal Programs	0.00	0.00	0.00
684151	FY19 Federal Workstudy	530000	Federal Programs	0.00	0.00	0.00
684153	FY19 SEOG	530000	Federal Programs	0.00	211.00	211.00
684155	PASS Grant 18-19	530000	Federal Programs	0.00	64,136.87	64,393.48
684156	PASS Scholarship 18-19	530000	Federal Programs	0.00	0.00	0.00
684157	FY20 Federal Workstudy	530000	Federal Programs	101,642.91	280,762.61	308,589.64
684159	FY20 SEOG	530000	Federal Programs	0.00	365,350.00	365,350.00
684161	PASS Grant 19-20	530000	Federal Programs	69,605.31	158,867.05	232,554.78
684162	PASS Scholarship '19-'20	530000	Federal Programs	0.00	42,000.00	42,000.00
684163	FY21 Federal Workstudy	530000	Federal Programs	47,574.21	0.00	0.00
684165	FY21 SEOG	530000	Federal Programs	365,350.00	0.00	0.00
684167	CARES Act- Student Relief Fund	530000	Federal Programs	0.00	0.00	0.00
684169	PASS Grant 20-21	530000	Federal Programs	160,423.56	0.00	0.00
693001	SAMHSA Suicide Prevention	530000	Federal Programs	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	530000	Federal Programs	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	530000	Federal Programs	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	530000	Federal Programs	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	530000	Federal Programs	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	530000	Federal Programs	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	530000	Federal Programs	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	530000	Federal Programs	(6,588.48)	0.00	0.00
693009	Behavioral Hlth participant support	530000	Federal Programs	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	530000	Federal Programs	(17,184.82)	31,473.85	31,473.85
693011	18-19 Bev. Hlth Wrkfrce Participant	530000	Federal Programs	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	530000	Federal Programs	41,492.73	89,822.81	130,423.78
693013	19-20 Behavioral Hlth Wrkfce Trng	530000	Federal Programs	25,085.12	211,113.75	395,385.53
693015	Behavioral Hlth Workforce 20-21	530000	Federal Programs	273,532.67	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	530000	Federal Programs	0.00	12,285.67	14,821.67
69Z002	NBRC Annual Econ & Demographic	530000	Federal Programs	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	530000	Federal Programs	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	530000	Federal Programs	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	530000	Federal Programs	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	530000	Federal Programs	0.00	1,997.81	1,997.81
69Z007	FY20 GIS Analysis&Mapping	530000	Federal Programs	0.00	2,969.87	5,320.37
***Total Grant and Contracts - direct revenues				2,262,974.09	2,155,655.71	2,669,143.73
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
6U0000	PSU Educational & General	533000	Recovery of F&A Costs	44,451.05	160,724.87	214,025.50
***Total Grant and Contracts - facilities and administrative recovery				44,451.05	160,724.87	214,025.50

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
6A0PRJ	Auxliary Projections	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
6A0SUS	Auxiliary Funds Financial Suspense	59ZZ00	Other Aux Revenue	8,135.28	57,267.79	0.00
6AACNC	Counseling Center	59Z260	UNH PSU Health-Program Fee	11,880.00	11,912.00	11,880.00
6AACNC	Counseling Center	59Z300	Counseling-Undergrad FT Fee	868,491.86	896,812.67	897,199.70
6AACNC	Counseling Center	59Z305	Counseling-Undergrad PT Fee	31,992.91	27,313.51	27,074.11
6AACNC	Counseling Center	59Z310	Counseling-Graduate FT Fee	7,572.11	7,377.02	7,347.01
6AACNC	Counseling Center	59Z315	Counseling-Graduate PT Fee	15,074.84	20,860.31	20,867.31
6AADEF	Ice Arena Deferred Revenue	59ZP34	Ice Arena-Advertising	0.00	0.00	0.00
6AALLW	ALLWell Center Fund	59Z000	Recreation Fees	0.00	0.00	0.00
6AALLW	ALLWell Center Fund	59Z002	Recreation Fee-FT Undergraduate	414,778.20	476,107.92	335,705.04
6AALLW	ALLWell Center Fund	59Z004	Recreation Fee-PT Undergraduate	12,569.25	30,479.74	30,349.11
6AALLW	ALLWell Center Fund	59Z006	Recreation Fee-FT Graduate	11,290.28	18,649.89	18,569.91
6AALLW	ALLWell Center Fund	59Z008	Recreation Fees-PT Graduate	30,269.13	52,150.75	52,168.25
6AALLW	ALLWell Center Fund	59ZP34	Ice Arena-Advertising	0.00	0.00	0.00
6AAREN	Ice Arena	591149	Dining Flexcash-Ice Arena	0.00	285.29	293.29
6AAREN	Ice Arena	59Z002	Recreation Fee-FT Undergraduate	681,195.44	781,626.66	569,151.86
6AAREN	Ice Arena	59Z004	Recreation Fee-PT Undergraduate	20,939.16	22,627.95	22,432.11
6AAREN	Ice Arena	59Z006	Recreation Fee-FT Graduate	4,517.71	7,547.89	7,517.88
6AAREN	Ice Arena	59Z008	Recreation Fees-PT Graduate	12,099.56	20,863.29	20,870.29
6AAREN	Ice Arena	59ZP00	Ice Arena-Recreation Fee	0.00	0.00	0.00
6AAREN	Ice Arena	59ZP01	Ice Arena - Ice Rental	0.00	93,772.19	114,847.19
6AAREN	Ice Arena	59ZP02	Ice Sales - Summer Day Camp	0.00	620.00	0.00
6AAREN	Ice Arena	59ZP10	Ice Sales-Public Skate	0.00	27,241.00	27,265.00
6AAREN	Ice Arena	59ZP11	Ice Sales - Group Sales	0.00	19,094.00	15,794.00
6AAREN	Ice Arena	59ZP12	Ice Sales - Learn to Skate	0.00	21,564.34	19,198.34
6AAREN	Ice Arena	59ZP13	Ice Sales-Birthday Parties	0.00	1,033.00	1,283.00
6AAREN	Ice Arena	59ZP14	Ice Sales-Open Hockey	0.00	16,390.41	16,390.41
6AAREN	Ice Arena	59ZP15	Ice Sales-Figure Skating Program	0.00	2,447.00	2,447.00
6AAREN	Ice Arena	59ZP16	Ice Arena-Special Events-Ice Shows	0.00	0.00	0.00
6AAREN	Ice Arena	59ZP17	Ice Arena-Sodexho meals	0.00	0.00	0.00
6AAREN	Ice Arena	59ZP21	Ice Arena-Curling	(140.00)	28,470.00	14,050.00
6AAREN	Ice Arena	59ZP30	Ice Arena-Skate Sharpening	0.00	6,202.40	6,237.40
6AAREN	Ice Arena	59ZP32	Ice Arena - Skate Rental	0.00	16,745.75	16,757.75
6AAREN	Ice Arena	59ZP33	Ice Arena - Miscellaneous	0.00	9,056.00	9,228.00
6AAREN	Ice Arena	59ZP34	Ice Arena-Advertising	0.00	20,950.00	23,350.00
6AAREN	Ice Arena	59ZP35	Ice Arena-room rentals	0.00	0.00	0.00
6AAREN	Ice Arena	59ZP36	Ice Arena - ProShop Sales	0.00	4,407.66	4,514.66
6AAREN	Ice Arena	59ZP37	Ice Sales-Adult Hockey	0.00	16,748.00	17,599.00
6AB240	Conference Service	592153	S U-Vendor Program Tables	0.00	3,650.00	3,350.00
6AB240	Conference Service	59Z700	Transit-Parking Fines Revenue	0.00	0.00	0.00
6AB240	Conference Service	59Z800	Conference Revenue	6,661.20	232,509.55	340,813.82
6AB260	Parking Enforcement	59Z700	Transit-Parking Fines Revenue	59,250.00	61,690.78	80,560.78
6AB260	Parking Enforcement	59Z701	Transit-Parking Fines Iparq	0.00	0.00	0.00
6AB260	Parking Enforcement	59Z715	Transit-Parking Permits Revenue	157,518.75	172,082.47	170,871.65
6AB260	Parking Enforcement	59Z725	Transit - Cash Fares	0.00	0.00	0.00
6AB260	Parking Enforcement	59Z730	Transit-Parking Metered Parking	2,107.54	6,059.46	6,430.67
6AB262	Shuttle	59Z715	Transit-Parking Permits Revenue	130,918.75	141,357.48	115,407.34
6AB262	Shuttle	59Z732	Transit-Student Fees UG FT	48,176.46	46,368.06	31,026.72
6AB262	Shuttle	59Z734	Transit-Student Fees UG PT	2,088.81	2,495.45	2,473.53
6AB262	Shuttle	59Z735	Transit - Student Fees	0.00	0.00	0.00
6AB262	Shuttle	59Z736	Transit-Student Fees GR FT	3,331.67	3,559.60	3,544.58
6AB262	Shuttle	59Z738	Transit-Student Fees GR PT	7,517.20	10,436.15	10,439.65
6ABDEF	PSU Auxiliary Deferred Revenue	59Z800	Conference Revenue	0.00	0.00	0.00
6AS210	Residential Life	590000	Housing Room Charge	16,288,865.42	18,248,923.02	13,848,390.27
6AS210	Residential Life	590040	Housing Room Charge-Winterim	0.00	0.00	0.00
6AS210	Residential Life	590100	Housing-Other Income	0.00	21,444.42	21,444.42
6AS210	Residential Life	590105	Housing-Conference&Guests Rent Rev	0.00	0.00	0.00
6AS210	Residential Life	590115	Housing-Furniture Damages-Replacemt	0.00	(192.00)	(192.00)
6AS210	Residential Life	590120	Housing-Fines	1,484.72	881.99	554.99
6AS210	Residential Life	590125	Housing-Laundry Commissions	70,142.80	50,000.00	50,000.00
6AS210	Residential Life	592127	Student Union-Room Rentals	0.00	0.00	0.00
6AS215	Dining Services	591000	Dining Board Plan Income	6,355,152.70	7,159,403.41	5,266,481.62
6AS215	Dining Services	591009	Dining Plan-50	(600.00)	0.00	0.00
6AS215	Dining Services	591061	Dining flexcash-food	15,525.71	266,407.16	352,571.89
6AS215	Dining Services	591100	Dining Services-Other Income	0.00	4,035.00	4,035.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
6AS215	Dining Services	591130	Dining Commission Revenue	34,810.67	65,576.97	74,752.01
6AS215	Dining Services	591147	Dining flexcash-Bookstore	1,271.11	2,544.16	2,568.22
6AS220	Hartman Union Building	592000	Student Union Fees	0.00	0.00	0.00
6AS220	Hartman Union Building	592005	Student Union Fees-Undergrad FT	2,008,543.88	2,318,047.71	1,691,005.00
6AS220	Hartman Union Building	592010	Student Union Fees-Undergrad PT	58,682.72	120,945.40	120,357.85
6AS220	Hartman Union Building	592015	Student Union Fees-Graduate FT	13,557.83	17,809.22	17,734.20
6AS220	Hartman Union Building	592020	Student Union Fees-Graduate PT	36,319.44	52,156.74	52,174.24
6AS220	Hartman Union Building	592025	Student Union Fee-Summer Act Fee	0.00	0.00	0.00
6AS220	Hartman Union Building	592102	Student Union-Commission-Bookstore	56,954.24	87,049.73	115,935.37
6AS220	Hartman Union Building	592104	Student Union-Commission-ATM	3,780.00	3,610.00	5,290.00
6AS220	Hartman Union Building	592116	Student Union-ID Cards	1,623.39	5,000.00	6,415.00
6AS220	Hartman Union Building	592117	Student Union-ID Cards Billed	35,025.19	35,175.24	35,075.23
6AS220	Hartman Union Building	592130	Student Union-Locker Fees	0.00	60.00	60.00
6AS220	Hartman Union Building	59Z002	Recreation Fee-FT Undergraduate	390,665.30	448,441.14	327,234.03
6AS220	Hartman Union Building	59Z004	Recreation Fee-PT Undergraduate	10,488.45	24,875.84	24,767.10
6AS220	Hartman Union Building	59Z006	Recreation Fee-FT Graduate	3,396.22	3,647.87	3,632.87
6AS220	Hartman Union Building	59Z008	Recreation Fees-PT Graduate	9,075.67	10,430.15	10,433.65
6AS220	Hartman Union Building	59Z800	Conference Revenue	0.00	3,037.26	0.00
6AS220	Hartman Union Building	59ZZ00	Other Aux Revenue	0.00	0.00	16,153.17
6AS280	Health Services	59Z202	UNH-PSU Health Fee-Undergraduate FT	361,161.43	417,159.26	417,339.31
6AS280	Health Services	59Z204	PSU-KSC Hlth Fee-UG PT (UNH to 07)	10,487.93	12,565.14	12,456.40
6AS280	Health Services	59Z206	UNH-PSU Health Fee-Graduate FT	3,332.55	3,560.39	3,545.39
6AS280	Health Services	59Z208	UNH-PSU Health Fee-Graduate PT	7,524.03	10,430.15	10,433.65
6AS280	Health Services	59Z258	UNH-PSU Health-Misc charges	4,716.36	11,252.78	11,252.78
6AS280	Health Services	59Z260	UNH PSU Health-Program Fee	0.00	16.00	16.00
6AS280	Health Services	59Z300	Counseling-Undergrad FT Fee	0.00	0.00	0.00
6AS280	Health Services	59Z305	Counseling-Undergrad PT Fee	154.26	314.06	314.06
6AS280	Health Services	59Z310	Counseling-Graduate FT Fee	0.00	0.00	0.00
6AS280	Health Services	59Z315	Counseling-Graduate PT Fee	0.00	0.00	0.00
6AS280	Health Services	59ZZ00	Other Aux Revenue	0.00	167.68	167.68
6DCADD	Alumni Initiatives & Discretionary	59Z800	Conference Revenue	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	591000	Dining Board Plan Income	0.00	0.00	0.00
***Total Sales of auxiliary services				28,330,378.13	32,801,609.32	25,577,705.76
A30OTHRV - Other operating revenue						
64N230	Enterprise Center @Plymouth wrkstdy	531300	Program Income-General	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	531300	Program Income-General	0.00	575.00	0.00
65P002	Plymouth Writers Group Prgm Income	531390	Program Income-Other-Misc	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	560Z00	Other Ed Sales and Services	0.00	2,930.00	0.00
65P002	Plymouth Writers Group Prgm Income	560Z24	Participant Fees	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	560Z38	Participant Fees	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	570300	Miscellaneous Sources	0.00	0.00	0.00
6AS215	Dining Services	570300	Miscellaneous Sources	440.00	0.00	0.00
6D0PRJ	PSU Designated Funds-Projections	570322	Misc Sources-One Shot	0.00	0.00	0.00
6D0SUS	Designated Funds Financial Suspense	570322	Misc Sources-One Shot	(598.49)	17,684.74	0.00
6DACBI	Business Program Innovations	570341	Other Sources-Fundraising	0.00	275.00	0.00
6DACDP	Child Dev Family Cntr Projects	570300	Miscellaneous Sources	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	570300	Miscellaneous Sources	0.00	0.00	1,751.79
6DACFN	Ctr Research & Innov - Conferences	560Z24	Participant Fees	0.00	6,050.00	8,725.00
6DACFN	Ctr Research & Innov - Conferences	570326	Other Sources-Program Sponsorship	0.00	2,300.00	2,300.00
6DACFR	Business Program Events	560Z24	Participant Fees	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	560Z24	Participant Fees	390.00	440.00	440.00
6DACHT	Choral Activities	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DACHT	Choral Activities	560Z06	Ticket Revenue	0.00	5,065.00	5,065.00
6DACHT	Choral Activities	560Z24	Participant Fees	0.00	6,620.00	6,620.00
6DADPS	Dance Premier Series	560Z06	Ticket Revenue	0.00	0.00	0.00
6DADPS	Dance Premier Series	570304	Conference Registrations	0.00	400.00	0.00
6DAF11	PSU Herbarium Digitization	570300	Miscellaneous Sources	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	570300	Miscellaneous Sources	(7,409.59)	36,707.42	52,274.19
6DAFRF	Mt Washington Observatory Position	570302	Miscellaneous Sources	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	570322	Misc Sources-One Shot	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	570330	Other Sources-Book Sales	0.00	4,078.63	4,078.63
6DAHGA	HHE Athletic Training Grad Asst	560Z00	Other Ed Sales and Services	12,500.00	34,180.00	45,430.00
6DAHPC	HHE Course Fees	570300	Miscellaneous Sources	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6DAINA	Instrumental Activities	560Z06	Ticket Revenue	0.00	3,625.00	3,893.00
6DAINA	Instrumental Activities	560Z24	Participant Fees	0.00	6,540.00	6,540.00
6DAINT	Academic Initiatives	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DAINT	Academic Initiatives	560Z00	Other Ed Sales and Services	3,002.00	0.00	0.00
6DAINT	Academic Initiatives	560Z24	Participant Fees	0.00	0.00	0.00
6DAINT	Academic Initiatives	570100	Fines	22,800.00	0.00	0.00
6DAINT	Academic Initiatives	570300	Miscellaneous Sources	1,807.13	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
6DAMWM	Museum White Mountains Support Fund	560Z00	Other Ed Sales and Services	0.00	1,074.00	1,699.00
6DAMWM	Museum White Mountains Support Fund	560Z38	Participant Fees	0.00	1,295.00	1,295.00
6DANHD	National History Day	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DANHD	National History Day	570300	Miscellaneous Sources	0.00	0.00	0.00
6DANHD	National History Day	570304	Conference Registrations	0.00	0.00	2,530.00
6DANWP	National Writing Project in NH	560Z00	Other Ed Sales and Services	242.00	0.00	10,527.00
6DANWP	National Writing Project in NH	570300	Miscellaneous Sources	0.00	732.00	3,257.00
6DAPER	Percussion Ensemble	560Z06	Ticket Revenue	0.00	64.00	64.00
6DAPLN	Planetarium	560700	Performing Arts Revenue	0.00	250.00	250.00
6DARTC	Art Dept Course Fees	570300	Miscellaneous Sources	0.00	0.00	0.00
6DARTG	Art Gallery Sales	560Z38	Participant Fees	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	560700	Performing Arts Revenue	0.00	0.00	0.00
6DASS2	Social Science-Events 2	570304	Conference Registrations	0.00	720.00	0.00
6DASTD	Sigma Tau Delta Honor Society	570325	Misc Sources-Dues	0.00	60.00	60.00
6DATAT	Arts and Technology Program Trips	560Z24	Participant Fees	0.00	4,280.00	4,280.00
6DATEK	TEKSCAN-Collag Resrch Agreement	570335	Other Sources-Royalties	0.00	0.00	0.00
6DATTE	Tourism, Env, Sust Dev Prgm Trips	560Z24	Participant Fees	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	560440	Alumni - Tickets & Events	0.00	12,440.00	13,610.00
6DCADD	Alumni Initiatives & Discretionary	560455	Alumni Activities- Affinity Royalty	0.00	12,947.54	19,505.93
6DCAIN	Advancement Initiatives & Disc	560400	Alumni Activities-Sales & Services	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	560455	Alumni Activities- Affinity Royalty	12,659.24	0.00	0.00
6DFINT	Finance & Admin Initiatives	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	560Z38	Participant Fees	0.00	0.00	0.00
6DFITP	ITS Equipment	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
6DFMP1	Special Projects	570300	Miscellaneous Sources	90,000.00	190,000.00	190,000.00
6DFMP1	Special Projects	570322	Misc Sources-One Shot	0.00	0.00	0.00
6DFMP1	Special Projects	570328	Other Sources-Corporate Sponsorshp	109,663.83	109,663.83	146,218.44
6DG19I	Covid-19 - Isolation & Quarantine	570300	Miscellaneous Sources	530.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	531300	Program Income-General	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	560Z38	Participant Fees	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	570341	Other Sources-Fundraising	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560400	Alumni Activities-Sales & Services	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560440	Alumni - Tickets & Events	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560455	Alumni Activities- Affinity Royalty	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z06	Ticket Revenue	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z16	Season Passes Revenue	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z24	Participant Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z38	Participant Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570100	Fines	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570130	Unreturned Equipment Charge & Fine	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	5703	Miscellaneous Sources	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570300	Miscellaneous Sources	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570304	Conference Registrations	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570322	Misc Sources-One Shot	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570325	Misc Sources-Dues	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570334	Other Sources-Concessions Sales	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570335	Other Sources-Royalties	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570341	Other Sources-Fundraising	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570343	Other Sources-Rental	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	570350	Othr Sources-Rentals-Billed	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	570300	Miscellaneous Sources	0.00	500.00	500.00
6DGHIG	Highland Hall - Rental Space	570311	Space Rental	21,464.00	41,525.84	69,417.79

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6DGHIG	Highland Hall - Rental Space	570343	Other Sources-Rental	0.00	12,064.00	12,064.00
6DGOCF	One-time Carry Forwards	560Z00	Other Ed Sales and Services	20,999.97	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	570322	Misc Sources-One Shot	(2,925.81)	0.00	2,925.81
6DGSTR	University Strategic Initiatives	570304	Conference Registrations	(500.00)	0.00	0.00
6DGSTR	University Strategic Initiatives	570306	Bookstore Revenue	28,665.00	0.00	0.00
6DH140	Athletics	560Z38	Participant Fees	0.00	0.00	0.00
6DH140	Athletics	570130	Unreturned Equipment Charge & Fine	0.00	0.00	520.00
6DH140	Athletics	570306	Bookstore Revenue	0.00	0.00	0.00
6DH145	Athletics Post Season	560440	Alumni - Tickets & Events	0.00	740.00	740.00
6DH145	Athletics Post Season	570300	Miscellaneous Sources	0.00	81.90	5,538.34
6DHABB	Baseball Sport Camps	560Z38	Participant Fees	0.00	750.00	750.00
6DHAMB	Men's Basketball-Sports Camps	560Z38	Participant Fees	0.00	3,832.50	3,832.50
6DHAMB	Men's Basketball-Sports Camps	570300	Miscellaneous Sources	0.00	0.00	0.00
6DHAML	Men's Lacrosse Camps & Clinics	560Z38	Participant Fees	0.00	2,500.00	2,500.00
6DHASC	Softball Sports Camps	560Z38	Participant Fees	0.00	6,850.00	6,850.00
6DHAVB	Volleyball-Sports Camps	560Z38	Participant Fees	0.00	13,835.00	13,835.00
6DHAVB	Volleyball-Sports Camps	570300	Miscellaneous Sources	0.00	565.00	565.00
6DHAWB	Women's Basketball-Sports Camps	560Z38	Participant Fees	0.00	3,832.50	3,832.50
6DHAWB	Women's Basketball-Sports Camps	570300	Miscellaneous Sources	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	560Z38	Participant Fees	0.00	2,370.00	2,370.00
6DHAWR	Wrestling Sports Camps	560Z38	Participant Fees	0.00	1,675.00	1,675.00
6DHDEF	Deferred Revenue-Sports Camp	560Z38	Participant Fees	0.00	150.00	0.00
6DHSPT	PE Center Outreach Programs	560Z38	Participant Fees	0.00	1,120.00	1,120.00
6DHSPT	PE Center Outreach Programs	570300	Miscellaneous Sources	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	560Z70	Special Events	0.00	0.00	0.00
6DSJAF	Student Conduct	570100	Fines	0.00	23,321.00	23,396.00
6DT120	PSU Student Activites Accounting	560Z00	Other Ed Sales and Services	392.00	1,743.50	1,743.50
6DT120	PSU Student Activites Accounting	560Z06	Ticket Revenue	0.00	857.00	857.00
6DT120	PSU Student Activites Accounting	560Z24	Participant Fees	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	560Z34	Fitness Program Revenue	0.00	355.00	355.00
6DT120	PSU Student Activites Accounting	560Z38	Participant Fees	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	570100	Fines	0.00	716.00	716.00
6DT120	PSU Student Activites Accounting	570130	Unreturned Equipment Charge & Fine	3,042.00	655.00	655.00
6DT120	PSU Student Activites Accounting	570300	Miscellaneous Sources	0.00	1,811.00	1,811.00
6DT120	PSU Student Activites Accounting	570325	Misc Sources-Dues	1,024.34	38,726.39	29,636.39
6DT120	PSU Student Activites Accounting	570326	Other Sources-Program Sponsorship	0.00	150.00	0.00
6DT120	PSU Student Activites Accounting	570332	Other Sources-Vending	0.00	1,765.00	0.00
6DT120	PSU Student Activites Accounting	570336	Other Sources-Advertising	225.00	550.00	550.00
6DT120	PSU Student Activites Accounting	570341	Other Sources-Fundraising	0.00	400.00	400.00
6DTAPS	Alpha Phi Sigma Honor Society	570300	Miscellaneous Sources	0.00	0.00	842.95
6DTCSH	Costume Shop	560700	Performing Arts Revenue	0.00	128.00	128.00
6DTCSH	Costume Shop	570300	Miscellaneous Sources	0.00	20.00	20.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	560Z80	Special Events-Fundraising	0.00	1,264.00	1,264.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	570300	Miscellaneous Sources	0.00	0.00	722.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	570325	Misc Sources-Dues	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	560Z24	Participant Fees	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	570325	Misc Sources-Dues	(2,300.00)	3,350.00	3,800.00
6DTMPS	PSU Marketing Association (MAPS)	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	570300	Miscellaneous Sources	0.00	740.00	740.00
6DTMPS	PSU Marketing Association (MAPS)	570341	Other Sources-Fundraising	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	570300	Miscellaneous Sources	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	570325	Misc Sources-Dues	310.00	20.00	20.00
6DTWOM	Comm on the Stat of Women	560Z24	Participant Fees	0.00	400.00	400.00
6DTWPC	WPCR - NHPR	570350	Othr Sources-Rentals-Billed	2,268.88	0.00	4,341.44
6GACHR	Choral Gift Acct	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	570341	Other Sources-Fundraising	200.00	3,479.98	3,539.98
6GAPNF	Piano Fund	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	570300	Miscellaneous Sources	0.00	0.00	2,000.00
6GAPSD	Professional Sales Leadership Prg	570346	Other Sources-Travel Reimbursement	0.00	3,129.30	4,791.06
6GCALM	Alumni Relations Gifts	560440	Alumni - Tickets & Events	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6GCDGC	Barbara Dearborn Golf Classic	560440	Alumni - Tickets & Events	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	570341	Other Sources-Fundraising	12,245.00	8,641.35	8,641.35
6GCE07	Raise the Curtain Gifts	560Z06	Ticket Revenue	0.00	1,305.00	1,305.00
6GCE07	Raise the Curtain Gifts	560Z80	Special Events-Fundraising	0.00	1,580.00	1,580.00
6GCE07	Raise the Curtain Gifts	570304	Conference Registrations	1,270.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	570341	Other Sources-Fundraising	0.00	2,070.00	2,070.00
6GCE1T	Mary Campbell Staff Schol Payout	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	560440	Alumni - Tickets & Events	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	570341	Other Sources-Fundraising	7,610.00	0.00	0.00
6GFTWR	WPCR	570341	Other Sources-Fundraising	0.00	75.00	75.00
6GGGEN	Budget Only - Gifts	560445	Special Events-Fundraising	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	5703	Miscellaneous Sources	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	570341	Other Sources-Fundraising	22,856.00	73,546.00	73,546.00
6GHACR	Cross Country Team Gifts	570341	Other Sources-Fundraising	364.00	1,340.00	1,456.00
6GHAD1	Athletics-General Alumni Fund	570300	Miscellaneous Sources	0.00	6,921.00	6,921.00
6GHAD1	Athletics-General Alumni Fund	570341	Other Sources-Fundraising	0.00	6,095.00	6,095.00
6GHAFB	Football Team Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHAFB	Football Team Gifts	570341	Other Sources-Fundraising	0.00	625.00	625.00
6GHAFH	Field Hockey Team Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHAFH	Field Hockey Team Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	570341	Other Sources-Fundraising	0.00	2,280.00	2,480.00
6GHAMB	Men's Basketball Team Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	570341	Other Sources-Fundraising	616.00	4,840.00	4,840.00
6GHAMS	Men's Soccer Team Gifts	570341	Other Sources-Fundraising	0.00	330.00	330.00
6GHASB	Women's Softball Team Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHASB	Women's Softball Team Gifts	570341	Other Sources-Fundraising	2,622.75	8,438.75	8,438.75
6GHASK	Ski Team Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHASK	Ski Team Gifts	570341	Other Sources-Fundraising	0.00	1,600.00	2,345.49
6GHASW	Swim Team Gifts	570341	Other Sources-Fundraising	120.00	2,660.00	2,660.00
6GHATF	Track and Field Team Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	570341	Other Sources-Fundraising	1,390.00	4,722.00	4,722.00
6GHAWB	Women's Basketball Team Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHAWB	Women's Basketball Team Gifts	570341	Other Sources-Fundraising	0.00	384.00	384.00
6GHAWH	Women's Ice Hockey Team Gifts	570300	Miscellaneous Sources	1,466.00	0.00	0.00
6GHAWL	Women's Lacrosse Team Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHAWL	Women's Lacrosse Team Gifts	570341	Other Sources-Fundraising	0.00	5,308.25	5,308.25
6GHAWS	Women's Soccer Team Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHAWS	Women's Soccer Team Gifts	570341	Other Sources-Fundraising	0.00	59.48	69.68
6GHAWT	Women's Tennis Team Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GS220	Alt Spring Break Gifts	570341	Other Sources-Fundraising	325.00	2,325.00	2,325.00
6GS221	Community Service Angel Tree	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GS221	Community Service Angel Tree	570341	Other Sources-Fundraising	0.00	138.35	138.35
6GT020	Class of 2020 Gifts	570341	Other Sources-Fundraising	0.00	160.00	160.00
6GTACD	American Choral Dir. Assoc. Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTACS	American Chem Society Stdnt Chapter	570341	Other Sources-Fundraising	0.00	34.00	34.00
6GTADV	Adventure Education Club Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	570341	Other Sources-Fundraising	0.00	3,286.74	2,845.81
6GTBTB	PSU Best Buddies Gifts	570341	Other Sources-Fundraising	0.00	84.00	84.00
6GTCHE	Cheerleader Gifts	570341	Other Sources-Fundraising	0.00	2,470.80	2,220.80
6GTCOM	Common Ground Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	570341	Other Sources-Fundraising	0.00	53.00	53.00
6GTDTM	Dance Team Gifts	570341	Other Sources-Fundraising	0.00	6,941.87	6,941.87
6GTENA	ENACTUS	570341	Other Sources-Fundraising	0.00	985.00	985.00
6GTESG	Eta Sigma Gamma Honor Society Gifts	570341	Other Sources-Fundraising	0.00	1,346.00	1,346.00
6GTFRI	PSU Ultimate Frisbee Club Gift	570341	Other Sources-Fundraising	200.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	570341	Other Sources-Fundraising	0.00	2,453.00	2,453.00
6GTHAM	Hammocking Club Gifts	570341	Other Sources-Fundraising	0.00	155.00	155.00
6GTHHP	Health Human Performance Club Gifts	570341	Other Sources-Fundraising	0.00	1,429.50	1,429.50

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6GTICS	International Service Trip Gifts	570341	Other Sources-Fundraising	0.00	0.00	133.62
6GTKDP	Kappa Delta Phi Fundraising	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	570300	Miscellaneous Sources	0.00	400.00	400.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	570341	Other Sources-Fundraising	0.00	1,000.00	1,000.00
6GTMAT	Math Assn. Club Gifts	570341	Other Sources-Fundraising	0.00	683.00	683.00
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	570341	Other Sources-Fundraising	0.00	753.00	753.00
6GTMET	American Meteorological Soc Gifts	570341	Other Sources-Fundraising	1,114.50	1,550.03	1,550.03
6GTMIX	Mixed Emotions Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	570341	Other Sources-Fundraising	0.00	97.00	97.00
6GTMTB	Mountain Biking Society Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6GTMTB	Mountain Biking Society Gifts	570341	Other Sources-Fundraising	0.00	195.00	195.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	570341	Other Sources-Fundraising	325.00	960.00	2,630.00
6GTOUT	Outing Club Alumni Fund	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTPBC	Paintball Club Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTPGC	PSU Gaming Club Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTPHC	Public Health Club Gifts	570341	Other Sources-Fundraising	0.00	9.00	9.00
6GTPLR	Paranormal Research Gifts	570341	Other Sources-Fundraising	0.00	161.14	161.14
6GTPOE	Poets and Writers Gifts	570341	Other Sources-Fundraising	0.00	271.00	0.00
6GTPSY	Psychology Club Gifts	570341	Other Sources-Fundraising	0.00	424.00	424.00
6GTPTC	Physical Therapy Club Gifts	570341	Other Sources-Fundraising	0.00	300.00	300.00
6GTPTG	Phys Therapy Club Conference Gifts	570341	Other Sources-Fundraising	0.00	43.00	43.00
6GTSAC	Student Art Collective Gifts	570341	Other Sources-Fundraising	0.00	35.00	35.00
6GTSAS	Student Accounting Society Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTSEA	SAVE All Club Gifts	570341	Other Sources-Fundraising	0.00	123.55	123.55
6GTSMC	Sports Management Club Gifts	570341	Other Sources-Fundraising	550.00	1,345.00	1,345.00
6GTSNA	Student Nursing Association Gifts	570341	Other Sources-Fundraising	132.00	1,769.00	1,769.00
6GTSSF	PSU Student Support Fund	570341	Other Sources-Fundraising	0.00	2,630.75	2,630.75
6GTSWC	Social Work Club Gifts	570341	Other Sources-Fundraising	0.00	1,037.50	1,037.50
6GTVOC	Vocal Order Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTVOL	PSU Volunteers Gifts	570341	Other Sources-Fundraising	0.00	172.00	172.00
6GTWHO	Women's Ice Hockey Gifts	570341	Other Sources-Fundraising	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	570341	Other Sources-Fundraising	0.00	0.00	69.46
6LF610	PSU Perkins Student Loan Fund	570200	Interest on Loans Receivables	25,227.52	27,212.94	40,684.79
6LF610	PSU Perkins Student Loan Fund	570250	Other Operating Investment Income	99.29	263.58	281.39
6LF610	PSU Perkins Student Loan Fund	570300	Miscellaneous Sources	40,521.13	35,863.71	60,005.14
6LF661	Lillian G Worcester Loan	570200	Interest on Loans Receivables	15.03	46.08	68.34
6NG001	PSU Net Invested in Plant	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
6QC007	AllWell Ice Arena Quasi-endmt Fund	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
6U0000	PSU Educational & General	531300	Program Income-General	0.00	8,750.00	27,500.00
6U0000	PSU Educational & General	560020	KSC and PSU Ambulance Charges	0.00	0.00	0.00
6U0000	PSU Educational & General	560120	PSU CAC Concessions	0.00	2,367.00	2,407.00
6U0000	PSU Educational & General	560124	PSU CAC Revenue Suspense	235.00	1,284.00	0.00
6U0000	PSU Educational & General	560128	PSU CAC Series	0.00	0.00	0.00
6U0000	PSU Educational & General	560140	PSU CAC Handling Fee	0.00	0.00	0.00
6U0000	PSU Educational & General	560144	PSU CAC Sponsorship-Eagle Pond	0.00	0.00	0.00
6U0000	PSU Educational & General	560148	PSU CAC SS NHMF Rental	0.00	0.00	0.00
6U0000	PSU Educational & General	560172	PSU CAC SS Service Charge	0.00	0.00	0.00
6U0000	PSU Educational & General	560210	Children's Center Revenue	235,658.20	298,506.82	297,844.82
6U0000	PSU Educational & General	560400	Alumni Activities-Sales & Services	240.00	750.00	750.00
6U0000	PSU Educational & General	560440	Alumni - Tickets & Events	0.00	22,849.00	22,849.00
6U0000	PSU Educational & General	560500	Library Sales and Services	1,420.00	840.00	1,285.00
6U0000	PSU Educational & General	560530	Library Sales-ID Cards	0.00	120.00	120.00
6U0000	PSU Educational & General	560540	Library Sales-Unreturned	129.87	(30.00)	(30.00)
6U0000	PSU Educational & General	560Z00	Other Ed Sales and Services	0.00	8,201.30	8,201.30
6U0000	PSU Educational & General	560Z04	Other Ed Sales and Services	0.00	0.00	0.00
6U0000	PSU Educational & General	560Z06	Ticket Revenue	2,771.42	122,967.50	124,703.50
6U0000	PSU Educational & General	560Z16	Season Passes Revenue	0.00	0.00	0.00
6U0000	PSU Educational & General	560Z24	Participant Fees	1,675.00	27,030.50	20,805.50
6U0000	PSU Educational & General	560Z38	Participant Fees	7,900.00	46,105.00	46,105.00
6U0000	PSU Educational & General	560Z70	Special Events	0.00	5,175.00	5,175.00
6U0000	PSU Educational & General	560Z88	Printing Revenue	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6U0000	PSU Educational & General	570005	Late Payment Fee	4,510.61	(5,988.27)	(5,988.73)
6U0000	PSU Educational & General	570035	Late Degree Request Charges	765.00	765.00	1,035.00
6U0000	PSU Educational & General	570045	Late Transactions Charges	0.00	0.00	0.00
6U0000	PSU Educational & General	570115	ACCU Bad Check Charge and Fine	0.00	25.00	25.00
6U0000	PSU Educational & General	570130	Unreturned Equipment Charge & Fine	75.00	0.00	0.00
6U0000	PSU Educational & General	5703	Miscellaneous Sources	0.00	0.00	0.00
6U0000	PSU Educational & General	570300	Miscellaneous Sources	58,400.89	104,961.15	118,596.44
6U0000	PSU Educational & General	570302	Miscellaneous Sources	8,681.64	11,581.72	29,142.86
6U0000	PSU Educational & General	570303	Miscellaneous Sources	80.77	347.76	347.76
6U0000	PSU Educational & General	570304	Conference Registrations	530.00	13,275.00	13,350.00
6U0000	PSU Educational & General	570306	Bookstore Revenue	6,203.32	0.00	22,101.30
6U0000	PSU Educational & General	570309	Tuition Payment Plan Fee	14,382.92	17,433.23	30,202.89
6U0000	PSU Educational & General	570311	Space Rental	0.00	0.00	0.00
6U0000	PSU Educational & General	570315	Misc Sources-Surplus Sales	1,586.00	23,585.08	25,540.08
6U0000	PSU Educational & General	570316	Misc Sources-College Receipts	0.00	0.00	0.00
6U0000	PSU Educational & General	570317	Misc Sources-Collection Cost	0.00	(10.00)	(10.00)
6U0000	PSU Educational & General	570318	Misc Sources-Title IV Admin Allow	5,800.00	130.00	6,100.00
6U0000	PSU Educational & General	570322	Misc Sources-One Shot	0.00	0.00	0.00
6U0000	PSU Educational & General	570328	Other Sources-Corporate Sponsorshp	0.00	1,500.00	8,000.00
6U0000	PSU Educational & General	570330	Other Sources-Book Sales	0.00	0.00	0.00
6U0000	PSU Educational & General	570334	Other Sources-Concessions Sales	0.00	7,999.00	7,999.00
6U0000	PSU Educational & General	570335	Other Sources-Royalties	8,249.01	12,412.84	15,037.08
6U0000	PSU Educational & General	570336	Other Sources-Advertising	0.00	7,250.00	7,625.00
6U0000	PSU Educational & General	570341	Other Sources-Fundraising	0.00	0.00	0.00
6U0000	PSU Educational & General	570342	Other Sources-Space Rental	0.00	0.00	250.00
6U0000	PSU Educational & General	570343	Other Sources-Rental	0.00	0.00	0.00
6U0000	PSU Educational & General	570349	Other Sources-Clinic Revenue	0.00	0.00	0.00
6U0000	PSU Educational & General	570350	Othr Sources-Rentals-Billed	10,389.56	9,301.44	18,329.96
6U0000	PSU Educational & General	570356	Other Sources- Sales	8,726.56	12,845.00	18,408.96
6U0000	PSU Educational & General	570360	Computer Svs Ctr - Repair Revenue	0.00	8,572.23	9,337.97
6U0000	PSU Educational & General	570366	Misc Revenue-Rebates	0.00	51,763.12	51,763.12
6U0000	PSU Educational & General	570368	Misc Sources-Insurance Study Away	0.00	2,046.00	2,046.00
6U0000	PSU Educational & General	570369	Misc Sources- Jury Duty Reimb	0.00	87.81	87.81
6U0000	PSU Educational & General	570370	Misc Sources-Commissions	0.00	1,998.93	2,017.93
6U0000	PSU Educational & General	570372	Other sources-Lease Revenue	48,917.60	56,514.52	81,820.98
6U0000	PSU Educational & General	570373	Other sources-Technical Services	2,281.69	10,224.41	18,773.05
6U0000	PSU Educational & General	570377	Misc Sources-Police Duty-reimb	0.00	596.20	596.20
6U0ADJ	PSU Unrestricted Adjustments	570366	Misc Revenue-Rebates	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	570300	Miscellaneous Sources	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	570322	Misc Sources-One Shot	0.00	0.00	0.00
6U0SUS	General Funds Financial Suspense	570322	Misc Sources-One Shot	4,697.52	38,789.01	0.00
6U3000	Technology Fee	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6U3000	Technology Fee	560Z08	Ticket Service Charge	0.00	0.00	0.00
6U3000	Technology Fee	560Z88	Printing Revenue	0.00	2,146.78	2,558.05
6U3000	Technology Fee	570303	Miscellaneous Sources	0.00	202.00	202.01
6U3000	Technology Fee	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	570300	Miscellaneous Sources	0.00	1,425.00	1,425.00
6XB050	Facilities Repair & Adaption	570303	Miscellaneous Sources	0.00	39,204.00	39,204.00
6XB050	Facilities Repair & Adaption	570343	Other Sources-Rental	0.00	3,100.00	3,100.00
6XB336	Episcopal Church Renovation	570300	Miscellaneous Sources	0.00	2,250.00	2,250.00
6XB343	Holderness Pump Station	570303	Miscellaneous Sources	39,204.00	0.00	0.00
6XB347	Allwell North Floor Replacement	570300	Miscellaneous Sources	750,000.00	0.00	0.00
6XB347	Allwell North Floor Replacement	570303	Miscellaneous Sources	800,000.00	0.00	0.00
6XF001	Energy Conservation Projects	570300	Miscellaneous Sources	0.00	0.00	2,385.00
6XF004	Mail Services Equipment Replacement	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	570300	Miscellaneous Sources	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
6XS060	University Police Vehicles	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	570300	Miscellaneous Sources	0.00	0.00	(36.00)
6Z0ADJ	Agency Funds Year End Adjustment	570325	Misc Sources-Dues	0.00	0.00	(252.40)

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6Z0ADJ	Agency Funds Year End Adjustment	570341	Other Sources-Fundraising	0.00	0.00	(7,100.81)
6ZGSGF	Stud Grp Fundraising Actvt- NPO	570341	Other Sources-Fundraising	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	570341	Other Sources-Fundraising	0.00	519.06	519.06
6ZT918	Operating Staff Senate	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6ZT918	Operating Staff Senate	570341	Other Sources-Fundraising	0.00	5,337.50	5,337.50
6ZT927	Gail White Trust	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6ZT927	Gail White Trust	570300	Miscellaneous Sources	0.00	36.99	0.00
6ZT928	Greek Life Fundraising	570300	Miscellaneous Sources	0.00	36.00	36.00
6ZT928	Greek Life Fundraising	570325	Misc Sources-Dues	0.00	1,399.00	252.40
6ZT928	Greek Life Fundraising	570341	Other Sources-Fundraising	0.00	1,244.25	1,244.25
***Total Other operating revenue				2,461,472.30	1,858,821.32	2,105,219.64

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
63E129	Next Steps NH, Transition, Practice	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	613N30	Graduate Research Assistant	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	61CPEX	Part Time Salary	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	61JBEX	Casual - Exempt	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	61SNSH	Student Labor	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	710000	In-State Travel	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	710300	Conference Registration Fees	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	7111	Supplies	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	711124	Supplies-Instructional & Program	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	711160	Supplies-Books	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	711162	Supplies-Office Supplies	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	711200	Research Supplies	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	717200	Other Professional Services-General	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	760300	F&A Expenditures	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	710300	Conference Registration Fees	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	711100	Supplies-General	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	760300	F&A Expenditures	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	710300	Conference Registration Fees	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	760300	F&A Expenditures	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	44,424.00
6D0ADJ	PSU Int Desig Adjustments	615F10	PAT	0.00	0.00	152,181.03
6D0ADJ	PSU Int Desig Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	55,128.13
6D0ADJ	PSU Int Desig Adjustments	711100	Supplies-General	0.00	0.00	80,129.60
6D0ADJ	PSU Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(4,198.81)
6D0ADJ	PSU Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	4,198.81
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(52,484.00)	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	61SNSH	Student Labor	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	719000	Business Meals-Meetings-Non Travel	0.00	290.73	290.73
6DAACJ	INDC-ASC-Jason Cordeira	719100	Membership Dues & Fees	0.00	85.00	85.00
6DAACJ	INDC-ASC-Jason Cordeira	760000	Internal Allocations	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DAAHE	INDC-ASC Hoffman, Eric	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DAAHE	INDC-ASC Hoffman, Eric	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6DAAHE	INDC-ASC Hoffman, Eric	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6DAAHE	INDC-ASC Hoffman, Eric	722200	Participant Support	0.00	0.00	0.00
6DAAHE	INDC-ASC Hoffman, Eric	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DAAKE	INDC-ASC-E Kelsey	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6DAAKE	INDC-ASC-E Kelsey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DAAMS	INDC-ASC-Samuel Miller	711132	Suppli-Software incl Site Lic&Maint	0.00	130.00	130.00
6DAAMS	INDC-ASC-Samuel Miller	711200	Research Supplies	0.00	422.51	422.51
6DAAMS	INDC-ASC-Samuel Miller	715005	Non-Cap Equip-Computer Hardware	0.00	381.02	381.02

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6DAAMS	INDC-ASC-Samuel Miller	76O000	Internal Allocations - Charges	0.00	37.00	37.00
6DAASC	INDC-XD-Meteorology	711132	Suppli-Software incl Site Lic&Maint	0.00	162.50	162.50
6DAASC	INDC-XD-Meteorology	715005	Non-Cap Equip-Computer Hardware	0.00	530.68	1,244.42
6DAASC	INDC-XD-Meteorology	715010	Non-Cap Equip-Furniture & Fixtures	0.00	199.99	199.99
6DAASC	INDC-XD-Meteorology	716021	Maint & Repairs-Equipment	0.00	313.90	313.90
6DAASC	INDC-XD-Meteorology	760000	Internal Allocations	0.00	0.00	0.00
6DAASC	INDC-XD-Meteorology	76O000	Internal Allocations - Charges	0.00	1,591.00	1,591.00
6DABAP	MTD Dept Course Fees	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	61CBHO	Part Time - Overtime	0.00	31.73	31.73
6DABCC	INDC-Biology-Chabot	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	65YB10	Base Benefit Distr (fica)	0.00	2.67	2.67
6DABCC	INDC-Biology-Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	105.00	105.00
6DABCC	INDC-Biology-Chabot	710D65	Domestic Trvl Non-NH - Other Transp	0.00	165.60	165.60
6DABCC	INDC-Biology-Chabot	711106	Uniforms and Safety Shoes	0.00	113.24	113.24
6DABCF	Biology Course Fees	61SNSH	Student Labor	0.00	5,057.83	5,057.83
6DABCF	Biology Course Fees	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DABCF	Biology Course Fees	711146	Supplies-Laboratory	0.00	0.00	0.00
6DABCF	Biology Course Fees	717200	Other Professional Services-General	0.00	0.00	0.00
6DABCF	Biology Course Fees	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6DABCF	Biology Course Fees	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DABCF	Biology Course Fees	740000	Cap Equipment	0.00	0.00	0.00
6DACDP	Child Dev Family Cntr Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	5,702.00	5,702.00
6DACFD	Indir Cost Share-Res&Innov 001	717200	Other Professional Services-General	0.00	11.00	11.00
6DACFE	Indir Cost Share-Res&Innov	61CPEX	Part Time Salary	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	711200	Research Supplies	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	713000	Printing & Copying-General	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	714000	Postage-General	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	717200	Other Professional Services-General	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	760000	Internal Allocations	0.00	0.00	0.00
6DACFG	Indir Cost Share-Res&Innov 002	61CPEX	Part Time Salary	0.00	445.48	445.48
6DACFG	Indir Cost Share-Res&Innov 002	65YP10	Nonstatus Benefit Distr (Fica)	0.00	37.42	37.42
6DACFG	Indir Cost Share-Res&Innov 002	711200	Research Supplies	0.00	0.00	0.00
6DACFG	Indir Cost Share-Res&Innov 002	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DACFN	Ctr Research & Innov - Conferences	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DACFN	Ctr Research & Innov - Conferences	61CPEX	Part Time Salary	0.00	3,454.58	4,000.04
6DACFN	Ctr Research & Innov - Conferences	65YP10	Nonstatus Benefit Distr (Fica)	0.00	290.22	336.04
6DACFN	Ctr Research & Innov - Conferences	710D15	Domestic Travel NH - Oth Trans Cost	0.00	142.97	142.97
6DACFN	Ctr Research & Innov - Conferences	711162	Supplies-Office Supplies	0.00	176.31	93.06
6DACFN	Ctr Research & Innov - Conferences	719000	Business Meals-Meetings-Non Travel	0.00	51.75	51.75
6DACFN	Ctr Research & Innov - Conferences	76O000	Internal Allocations - Charges	0.00	5,492.19	5,492.19
6DACFN	Ctr Research & Innov - Conferences	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
6DACRP	Indir Cost Share-Res&Innov 006	61CPEX	Part Time Salary	0.00	3,040.80	3,040.80
6DACRP	Indir Cost Share-Res&Innov 006	65YP10	Nonstatus Benefit Distr (Fica)	0.00	255.43	255.43
6DACRP	Indir Cost Share-Res&Innov 006	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DACRP	Indir Cost Share-Res&Innov 006	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6DACRP	Indir Cost Share-Res&Innov 006	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6DACRP	Indir Cost Share-Res&Innov 006	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6DACRP	Indir Cost Share-Res&Innov 006	717200	Other Professional Services-General	0.00	496.00	496.00
6DACVA	Indir Cost Share-Res&Innov 009	711200	Research Supplies	0.00	0.00	0.00
6DAENV	INDC-Environ Science & Policy	717200	Other Professional Services-General	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Pruyn, M	711200	Research Supplies	0.00	390.08	390.08
6DAESP	Environ Sci & Policy Course Fees	710D15	Domestic Travel NH - Oth Trans Cost	0.00	5,104.37	5,104.37
6DAESP	Environ Sci & Policy Course Fees	710D30	Domestic Travel NH - Meals/Incidtls	0.00	40.00	40.00
6DAESP	Environ Sci & Policy Course Fees	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	960.00	960.00
6DAESP	Environ Sci & Policy Course Fees	710D60	Domestic Travel Non-NH - Airfare	0.00	500.00	500.00
6DAESP	Environ Sci & Policy Course Fees	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	711146	Supplies-Laboratory	0.00	4,071.89	4,071.89
6DAESP	Environ Sci & Policy Course Fees	711162	Supplies-Office Supplies	0.00	0.00	0.00

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6DAESP	Environ Sci & Policy Course Fees	711200	Research Supplies	0.00	63.81	63.81
6DAESP	Environ Sci & Policy Course Fees	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	71720C	Other Prof Services - Catering	0.00	1,224.00	1,224.00
6DAESP	Environ Sci & Policy Course Fees	719000	Business Meals-Meetings-Non Travel	0.00	52.54	52.54
6DAESP	Environ Sci & Policy Course Fees	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	711200	Research Supplies	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	61CPEX	Part Time Salary	0.00	0.00	4,500.00
6DAF01	In-Group Messaging Patterns	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	378.00
6DAF01	In-Group Messaging Patterns	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	525.00	525.00
6DAF01	In-Group Messaging Patterns	710D60	Domestic Travel Non-NH - Airfare	0.00	1,423.20	1,423.20
6DAF01	In-Group Messaging Patterns	710D65	Domestic Trvl Non-NH - Other Transp	0.00	1,376.27	1,376.27
6DAF01	In-Group Messaging Patterns	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,098.35	1,098.35
6DAF02	Agrotopias: Popul Control and Sust	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	3,600.00
6DAF02	Agrotopias: Popul Control and Sust	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,457.70
6DAF02	Agrotopias: Popul Control and Sust	711146	Supplies-Laboratory	0.00	0.00	0.00
6DAF02	Agrotopias: Popul Control and Sust	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	4,500.00	4,500.00
6DAF03	Breast Cancer Survivorship Program	65YB10	Base Benefit Distr (fica)	0.00	378.00	378.00
6DAF03	Breast Cancer Survivorship Program	711200	Research Supplies	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,738.00	2,738.00
6DAF04	Local Land Use Plan & Conservation	61SNSH	Student Labor	0.00	475.32	528.95
6DAF04	Local Land Use Plan & Conservation	65YB10	Base Benefit Distr (fica)	0.00	229.99	229.99
6DAF04	Local Land Use Plan & Conservation	710D15	Domestic Travel NH - Oth Trans Cost	0.00	52.20	52.20
6DAF04	Local Land Use Plan & Conservation	710D65	Domestic Trvl Non-NH - Other Transp	0.00	334.08	334.08
6DAF04	Local Land Use Plan & Conservation	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	158.94	158.94
6DAF04	Local Land Use Plan & Conservation	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	72.75	72.75
6DAF04	Local Land Use Plan & Conservation	713000	Printing & Copying-General	0.00	81.00	81.00
6DAF04	Local Land Use Plan & Conservation	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	710D60	Domestic Travel Non-NH - Airfare	0.00	693.20	693.20
6DAF05	Cannabis Tourism in Las Vegas	710D65	Domestic Trvl Non-NH - Other Transp	0.00	420.92	420.92
6DAF05	Cannabis Tourism in Las Vegas	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	521.60	521.60
6DAF05	Cannabis Tourism in Las Vegas	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,178.00	1,178.00
6DAF05	Cannabis Tourism in Las Vegas	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,560.06	3,560.06
6DAF06	Watershed Approaches to DDT	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	65YB10	Base Benefit Distr (fica)	0.00	299.04	299.04
6DAF06	Watershed Approaches to DDT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	711200	Research Supplies	0.00	59.50	59.50
6DAF07	Nutrition Trans of Rur-Urb Linkages	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	711200	Research Supplies	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	710D60	Domestic Travel Non-NH - Airfare	0.00	611.96	611.96
6DAF08	Montane Mexico and Central America	711200	Research Supplies	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	717200	Other Professional Services-General	0.00	6,851.28	6,851.28
6DAF09	English-Learner Teacher Advocacy	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	3,600.00
6DAF09	English-Learner Teacher Advocacy	61SNSH	Student Labor	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,458.08
6DAF09	English-Learner Teacher Advocacy	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	711200	Research Supplies	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,200.01	1,200.01
6DAF10	Endangered Species & Printmaking	65YB10	Base Benefit Distr (fica)	0.00	100.80	100.80
6DAF10	Endangered Species & Printmaking	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00

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6DAF10	Endangered Species & Printmaking	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
6DAF11	PSU Herbarium Digitization	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
6DAF11	PSU Herbarium Digitization	61SNSH	Student Labor	0.00	0.00	0.00
6DAF11	PSU Herbarium Digitization	61SNWS	College Work Study	0.00	(108.38)	(108.38)
6DAF11	PSU Herbarium Digitization	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAF11	PSU Herbarium Digitization	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	290.00	290.00
6DAF11	PSU Herbarium Digitization	711200	Research Supplies	0.00	2,030.04	2,030.04
6DAF12	Yurewicz FY19 RAC	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	61SNWS	College Work Study	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	710D60	Domestic Travel Non-NH - Airfare	0.00	227.24	227.24
6DAF12	Yurewicz FY19 RAC	711200	Research Supplies	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	713000	Printing & Copying-General	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	611F80	Faculty NTT Instructional	0.00	29,162.09	40,417.61
6DAFRF	Mt Washington Observatory Position	611P	Faculty-Partial Benefits	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	65YF10	Full Fringe Benefit Distr Expe	(0.01)	11,816.02	16,374.49
6DAFRF	Mt Washington Observatory Position	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	135.00
6DAHAT	HHP Adventure Expeditions	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	714000	Postage-General	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	613N60	Graduate - PT Lecturer	0.00	16,579.20	21,000.32
6DAHGA	HHE Athletic Training Grad Asst	710D01	Domestic Travel NH - Wkshp/Conf Fee	(795.00)	1,445.00	1,445.00
6DAHGA	HHE Athletic Training Grad Asst	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	110.00	110.00
6DAHGA	HHE Athletic Training Grad Asst	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	198.95	198.95
6DAHGA	HHE Athletic Training Grad Asst	711106	Uniforms and Safety Shoes	0.00	22.71	22.71
6DAHGA	HHE Athletic Training Grad Asst	711124	Supplies-Instructional & Program	0.00	1,036.96	1,706.95
6DAHGA	HHE Athletic Training Grad Asst	711200	Research Supplies	300.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	719100	Membership Dues & Fees	991.00	935.00	935.00
6DAHGA	HHE Athletic Training Grad Asst	719Z00	Other Employee Support	0.00	0.00	0.00
6DAHHI	INDC Health & Human Enrich INBRE	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAHHI	INDC Health & Human Enrich INBRE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAHHI	INDC Health & Human Enrich INBRE	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	86.70	86.70
6DAHHI	INDC Health & Human Enrich INBRE	711124	Supplies-Instructional & Program	0.00	150.00	150.00
6DAHHI	INDC Health & Human Enrich INBRE	711132	Suppli-Software incl Site Lic&Maint	0.00	139.95	262.95
6DAHHI	INDC Health & Human Enrich INBRE	711200	Research Supplies	0.00	0.00	0.00
6DAHHI	INDC Health & Human Enrich INBRE	71C000	Awards to Non-Employee-Students	0.00	150.00	150.00
6DAHPC	HHE Course Fees	710D15	Domestic Travel NH - Oth Trans Cost	0.00	20.67	20.67
6DAHPC	HHE Course Fees	710D65	Domestic Trvl Non-NH - Other Transp	0.00	186.09	186.09
6DAHPC	HHE Course Fees	711124	Supplies-Instructional & Program	0.00	0.00	1,116.75
6DAHPC	HHE Course Fees	711149	Supplies -Vehicle Gas & Accessories	0.00	203.17	203.17
6DAHPC	HHE Course Fees	713000	Printing & Copying-General	0.00	0.00	0.00
6DAHPC	HHE Course Fees	717200	Other Professional Services-General	0.00	0.00	0.00
6DAHPC	HHE Course Fees	719100	Membership Dues & Fees	0.00	0.00	0.00
6DAHPC	HHE Course Fees	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DAHPF	Athletic Training Program Fees	711106	Uniforms and Safety Shoes	0.00	486.87	486.87
6DAHPF	Athletic Training Program Fees	711124	Supplies-Instructional & Program	0.00	2,540.68	2,540.68
6DAHPF	Athletic Training Program Fees	719100	Membership Dues & Fees	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	61SNSH	Student Labor	0.00	2,080.00	2,080.00
6DAINB	INDC-INBRE Admin	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	711200	Research Supplies	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	717200	Other Professional Services-General	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DAIND	INDC-Provost Office	717000	Consulting-General	0.00	0.00	0.00
6DAINT	Academic Initiatives	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
6DAINT	Academic Initiatives	611F80	Faculty NTT Instructional	0.00	46,181.76	63,499.92
6DAINT	Academic Initiatives	61CPEX	Part Time Salary	0.00	0.00	0.00

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6DAINT	Academic Initiatives	61SNSH	Student Labor	0.00	0.00	0.00
6DAINT	Academic Initiatives	65YF10	Full Fringe Benefit Distr Expe	0.00	18,703.68	25,717.56
6DAINT	Academic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAINT	Academic Initiatives	710D51	Domestic Trvl Non-NH -Workshop/Conf	(1,020.00)	0.00	0.00
6DAINT	Academic Initiatives	711100	Supplies-General	59.99	0.00	0.00
6DAINT	Academic Initiatives	711124	Supplies-Instructional & Program	19,059.28	0.00	0.00
6DAINT	Academic Initiatives	711132	Suppli-Software incl Site Lic&Maint	1,985.83	0.00	0.00
6DAINT	Academic Initiatives	711146	Supplies-Laboratory	105.75	0.00	0.00
6DAINT	Academic Initiatives	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DAINT	Academic Initiatives	711200	Research Supplies	1,000.00	0.00	0.00
6DAINT	Academic Initiatives	713000	Printing & Copying-General	2,400.00	0.00	0.00
6DAINT	Academic Initiatives	716000	Maintenance & Repairs-General	114.33	7,227.00	7,227.00
6DAINT	Academic Initiatives	7172CS	Service-Custodial	24.20	0.00	0.00
6DAINT	Academic Initiatives	717321	Service-Maint & Repairs-Equipment	2,957.00	0.00	0.00
6DAINT	Academic Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DAINT	Academic Initiatives	719100	Membership Dues & Fees	1,843.33	0.00	0.00
6DAINT	Academic Initiatives	719Z00	Other Employee Support	0.00	0.00	0.00
6DAINT	Academic Initiatives	740000	Cap Equipment	0.00	0.00	0.00
6DAJSF	INDC -Justice & Security Faculty #1	711132	Suppli-Software incl Site Lic&Maint	0.00	616.85	616.85
6DAMFL	MindFlight	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	61CPEX	Part Time Salary	0.00	500.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	711124	Supplies-Instructional & Program	0.00	281.40	281.40
6DAMIN	Musical Instrument Purch Replcmnt	711130	Supplies-Maintenance Supplies	0.00	145.50	145.50
6DAMIN	Musical Instrument Purch Replcmnt	715000	Non-Cap Equip-General	0.00	129.00	129.00
6DAMIN	Musical Instrument Purch Replcmnt	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	716000	Maintenance & Repairs-General	0.00	0.00	65.00
6DAMIN	Musical Instrument Purch Replcmnt	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	716100	Rentals & Leases-General	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	717200	Other Professional Services-General	0.00	100.00	100.00
6DAMIN	Musical Instrument Purch Replcmnt	740000	Cap Equipment	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	717200	Other Professional Services-General	0.00	0.00	(13,941.67)
6DANUR	Nursing Program Equip Maint & Repl	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
6DANWP	National Writing Project in NH	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	2,400.00
6DANWP	National Writing Project in NH	611PFC	[NSE] Faculty Credit	0.00	0.00	2,500.00
6DANWP	National Writing Project in NH	61CPEX	Part Time Salary	0.00	0.00	6,500.05
6DANWP	National Writing Project in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	957.60
6DANWP	National Writing Project in NH	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	832.19
6DANWP	National Writing Project in NH	711106	Uniforms and Safety Shoes	0.00	0.00	306.00
6DANWP	National Writing Project in NH	713000	Printing & Copying-General	0.00	0.00	141.25
6DANWP	National Writing Project in NH	717200	Other Professional Services-General	0.00	0.00	2,447.50
6DANWP	National Writing Project in NH	71720C	Other Prof Services - Catering	0.00	0.00	510.60
6DANWP	National Writing Project in NH	76I000	Internal Allocations - Recoveries	0.00	0.00	(2,800.00)
6DANWP	National Writing Project in NH	76O000	Internal Allocations - Charges	0.00	0.00	388.50
6DAPLN	Planetarium	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DAPLN	Planetarium	76O000	Internal Allocations - Charges	0.00	17.00	17.00
6DAPMN	Piano Monster	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAPMN	Piano Monster	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAPMN	Piano Monster	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6DAPMN	Piano Monster	717200	Other Professional Services-General	0.00	0.00	0.00
6DAPMN	Piano Monster	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	717200	Other Professional Services-General	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	713000	Printing & Copying-General	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	61JBHX	Casual - Hourly	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	711124	Supplies-Instructional & Program	0.00	10,242.89	13,859.79
6DARTC	Art Dept Course Fees	715000	Non-Cap Equip-General	0.00	0.00	457.50
6DARTC	Art Dept Course Fees	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,603.00	1,661.75
6DARTC	Art Dept Course Fees	71720C	Other Prof Services - Catering	0.00	200.00	200.00

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6DARTC	Art Dept Course Fees	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	740000	Cap Equipment	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DASOC	INDC - Social Work Faculty #1	710D20	Domestic Travel NH - Hotel/Lodging	0.00	174.39	174.39
6DASOC	INDC - Social Work Faculty #1	71720C	Other Prof Services - Catering	0.00	50.00	50.00
6DASS2	Social Science-Events 2	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DASS2	Social Science-Events 2	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6DASS2	Social Science-Events 2	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DATAT	Arts and Technology Program Trips	710F15	Foreign Travel - Other Transp Costs	0.00	4,363.71	4,288.67
6DATAT	Arts and Technology Program Trips	717115	Finl Services-Bank Charges	0.00	25.00	25.00
6DATTE	Tourism, Env, Sust Dev Prgm Trips	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DATTE	Tourism, Env, Sust Dev Prgm Trips	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DATTE	Tourism, Env, Sust Dev Prgm Trips	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
6DATTE	Tourism, Env, Sust Dev Prgm Trips	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
6DATTE	Tourism, Env, Sust Dev Prgm Trips	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
6DATTE	Tourism, Env, Sust Dev Prgm Trips	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
6DAXDI	INDC Exploration & Discovery INBRE	711200	Research Supplies	0.00	975.98	975.98
6DAXDI	INDC Exploration & Discovery INBRE	717200	Other Professional Services-General	0.00	351.00	351.00
6DAXDM	Meteorology Prog Equip Maint & Repl	715005	Non-Cap Equip-Computer Hardware	0.00	8,571.52	8,571.52
6DAXDM	Meteorology Prog Equip Maint & Repl	716021	Maint & Repairs-Equipment	0.00	150.00	150.00
6DFSAW	Study Away Programs	717115	Finl Services-Bank Charges	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	617BHO	Operating Staff-Overtime	0.00	69.64	69.64
6DGCIF	PSU Cluster Investment Fund	617F10	Operating Staff	0.00	26,040.84	36,770.24
6DGCIF	PSU Cluster Investment Fund	65YB10	Base Benefit Distr (fica)	0.00	5.85	5.85
6DGCIF	PSU Cluster Investment Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	10,546.54	14,891.94
6DGONE	One-time Expenses	61CPEX	Part Time Salary	3,412.22	0.00	0.00
6DGONE	One-time Expenses	61SNSH	Student Labor	0.00	0.00	1,075.14
6DGONE	One-time Expenses	61SNWS	College Work Study	93.50	0.00	0.00
6DGONE	One-time Expenses	65YP10	Nonstatus Benefit Distr (Fica)	286.63	0.00	0.00
6DGONE	One-time Expenses	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DGONE	One-time Expenses	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6DGONE	One-time Expenses	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6DGONE	One-time Expenses	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	100.00
6DGONE	One-time Expenses	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	736.80
6DGONE	One-time Expenses	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	112.88
6DGONE	One-time Expenses	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	215.96
6DGONE	One-time Expenses	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	165.00
6DGONE	One-time Expenses	711124	Supplies-Instructional & Program	0.00	0.00	690.29
6DGONE	One-time Expenses	711130	Supplies-Maintenance Supplies	0.00	0.00	68.91
6DGONE	One-time Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	275.22
6DGONE	One-time Expenses	711162	Supplies-Office Supplies	0.00	0.00	408.22
6DGONE	One-time Expenses	714000	Postage-General	0.00	0.00	427.50
6DGONE	One-time Expenses	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DGONE	One-time Expenses	716000	Maintenance & Repairs-General	0.00	0.00	9,844.50
6DGONE	One-time Expenses	717200	Other Professional Services-General	423.00	0.00	1,026.00
6DGONE	One-time Expenses	71NCS4	NC Permits and Fees	0.00	0.00	0.00
6DGONE	One-time Expenses	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DGSTF	PSU Separation	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(73,695.00)
6DPRIF	President's Innovation Fund	711124	Supplies-Instructional & Program	2,717.78	1,001.18	12,687.87
6DPRIF	President's Innovation Fund	715000	Non-Cap Equip-General	51.15	403.14	403.14
6DPRIF	President's Innovation Fund	716000	Maintenance & Repairs-General	522.84	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	615F10	PAT	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	711100	Supplies-General	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
6GABTS	Business Technology Schol	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GABTS	Business Technology Schol	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GABTS	Business Technology Schol	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6GABUS	Business Program Gifts	61SNSH	Student Labor	0.00	297.00	297.00
6GABUS	Business Program Gifts	717219	Oth Prof Ser-Staff Recruitment	495.00	0.00	0.00
6GABUS	Business Program Gifts	76O000	Internal Allocations - Charges	0.00	0.00	165.00
6GACSD	Computer Science Dept Gifts	715005	Non-Cap Equip-Computer Hardware	1,197.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GAENS	English Dept-Schol + Awards	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00

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6GAFSI	Fred Smyth Inst-Music Gift	710D65	Domestic Trvl Non-NH - Other Transp	0.00	127.60	0.00
6GAFSI	Fred Smyth Inst-Music Gift	717224	Oth Prof Ser-Guest Artists	0.00	3,000.00	3,000.00
6GAFSI	Fred Smyth Inst-Music Gift	717248	Oth Prof Ser-Speakers/Entertainment	100.00	0.00	127.60
6GAGEO	Global Education Gift Account	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GAMED	M Ed Program Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	61CPHX	Part Time Hourly	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	717200	Other Professional Services-General	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GANSB	Biology Gifts	711200	Research Supplies	500.00	0.00	0.00
6GANSB	Biology Gifts	713000	Printing & Copying-General	0.00	320.01	320.01
6GANSB	Biology Gifts	717115	Finl Services-Bank Charges	0.00	45.00	45.00
6GANSC	Chemistry Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GANSC	Chemistry Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GANSM	Meteorology Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	5,500.00	5,500.00
6GANUR	Nursing Program Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6GAPNF	Piano Fund	740000	Cap Equipment	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	61SNSH	Student Labor	0.00	654.50	654.50
6GAPSD	Professional Sales Leadership Prg	710D01	Domestic Travel NH - Wkshp/Conf Fee	1,393.70	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	710D15	Domestic Travel NH - Oth Trans Cost	0.00	324.65	324.65
6GAPSD	Professional Sales Leadership Prg	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	710D51	Domestic Trvl Non-NH -Workshop/Conf	600.00	3,434.38	3,434.38
6GAPSD	Professional Sales Leadership Prg	710D60	Domestic Travel Non-NH - Airfare	0.00	10,199.09	10,199.09
6GAPSD	Professional Sales Leadership Prg	710D65	Domestic Trvl Non-NH - Other Transp	0.00	2,415.42	2,415.42
6GAPSD	Professional Sales Leadership Prg	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,894.89	1,894.89
6GAPSD	Professional Sales Leadership Prg	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	2,089.32	2,089.32
6GAPSD	Professional Sales Leadership Prg	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	711116	Supplies-Production or Performance	260.70	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	711124	Supplies-Instructional & Program	0.00	21.07	21.07
6GAPSD	Professional Sales Leadership Prg	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	711162	Supplies-Office Supplies	0.00	574.91	574.91
6GAPSD	Professional Sales Leadership Prg	715005	Non-Cap Equip-Computer Hardware	0.00	1,899.82	1,899.82
6GAPSD	Professional Sales Leadership Prg	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	717200	Other Professional Services-General	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	71720C	Other Prof Services - Catering	0.00	4,513.36	4,513.36
6GAPSD	Professional Sales Leadership Prg	719000	Business Meals-Meetings-Non Travel	547.25	2,712.50	2,747.36
6GAPSD	Professional Sales Leadership Prg	719100	Membership Dues & Fees	1,179.88	500.00	500.00
6GAPSD	Professional Sales Leadership Prg	719105	Membership-Institutional	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	71C000	Awards to Non-Employee-Students	0.00	0.00	210.00
6GAPSD	Professional Sales Leadership Prg	76O000	Internal Allocations - Charges	0.00	1,734.00	1,734.00
6GARFF	Rosenblum Fac Fellowship of Busines	711162	Supplies-Office Supplies	0.00	222.27	222.27
6GASSC	Alumni Gifts Social Sci Dept	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
6GASWK	Soc Sci Social Work Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GATDG	Theatre Dept. Gifts	716100	Rentals & Leases-General	0.00	1,300.00	1,300.00
6GATIG	TIGER Theatre Program Gifts	61CBHO	Part Time - Overtime	0.00	0.00	62.69
6GATIG	TIGER Theatre Program Gifts	61CPHX	Part Time Hourly	0.00	0.00	3,309.51
6GATIG	TIGER Theatre Program Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	5.26
6GATIG	TIGER Theatre Program Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	278.00
6GATIG	TIGER Theatre Program Gifts	711116	Supplies-Production or Performance	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	711124	Supplies-Instructional & Program	0.00	41.38	41.38
6GATIG	TIGER Theatre Program Gifts	711162	Supplies-Office Supplies	0.00	0.00	0.00

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6GATIG	TIGER Theatre Program Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	319.82	319.82
6GATIG	TIGER Theatre Program Gifts	717200	Other Professional Services-General	180.00	560.00	560.00
6GCBOL	Sally Boland Essay Prize	71C000	Awards to Non-Employee-Students	0.00	0.00	350.00
6GCE1M	Stevens-Bristow Professorship	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	205.00	205.00
6GCE1M	Stevens-Bristow Professorship	710D60	Domestic Travel Non-NH - Airfare	0.00	424.00	424.00
6GCE1M	Stevens-Bristow Professorship	710D65	Domestic Trvl Non-NH - Other Transp	0.00	109.63	109.63
6GCE1M	Stevens-Bristow Professorship	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	972.15	972.15
6GCE1M	Stevens-Bristow Professorship	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	213.50	213.50
6GCE1M	Stevens-Bristow Professorship	717248	Oth Prof Ser-Speakers/Entertainment	0.00	75.72	75.72
6GCE1P	Wixson Endowed Prof of Math	611BAS	Admin Stipend-Act, Chair, Etc	404.60	1,452.00	2,001.65
6GCE1P	Wixson Endowed Prof of Math	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	65YB10	Base Benefit Distr (fica)	33.98	121.95	168.10
6GCE4E	Holmes-Pattee-Haggart Family Endowm	613N60	Graduate - PT Lecturer	0.00	4,323.00	5,331.70
6GCE4E	Holmes-Pattee-Haggart Family Endowm	61CPEX	Part Time Salary	4,000.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	65YP10	Nonstatus Benefit Distr (Fica)	336.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	710D20	Domestic Travel NH - Hotel/Lodging	0.00	4,234.65	4,234.65
6GCE4E	Holmes-Pattee-Haggart Family Endowm	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	2,400.00	2,400.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	710D60	Domestic Travel Non-NH - Airfare	0.00	6,380.36	6,380.36
6GCE4E	Holmes-Pattee-Haggart Family Endowm	710D65	Domestic Trvl Non-NH - Other Transp	0.00	3,643.37	3,695.12
6GCE4E	Holmes-Pattee-Haggart Family Endowm	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	7,182.19	7,182.19
6GCE4E	Holmes-Pattee-Haggart Family Endowm	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	154.14	154.14
6GCE4E	Holmes-Pattee-Haggart Family Endowm	711116	Supplies-Production or Performance	0.00	11.00	11.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	713000	Printing & Copying-General	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	716100	Rentals & Leases-General	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	71720C	Other Prof Services - Catering	0.00	2,700.95	2,700.95
6GCE4E	Holmes-Pattee-Haggart Family Endowm	717248	Oth Prof Ser-Speakers/Entertainment	5,750.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	719000	Business Meals-Meetings-Non Travel	0.00	471.79	471.79
6GCE4E	Holmes-Pattee-Haggart Family Endowm	719100	Membership Dues & Fees	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	719Z00	Other Employee Support	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	715000	Non-Cap Equip-General	0.00	14,077.00	14,077.00
6GCE74	Jeanette + Richard Collins End	716021	Maint & Repairs-Equipment	0.00	2,000.00	2,000.00
6GCE74	Jeanette + Richard Collins End	717224	Oth Prof Ser-Guest Artists	0.00	2,400.00	2,400.00
6GHNSG	Nursing Stethoscope Gifts	711124	Supplies-Instructional & Program	0.00	2,789.70	2,789.70
6GHNSG	Nursing Stethoscope Gifts	71C000	Awards to Non-Employee-Students	3,079.65	0.00	0.00
6GJSPN	Spanish Program Gifts	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	400.00	400.00
6GJSPN	Spanish Program Gifts	717248	Oth Prof Ser-Speakers/Entertainment	0.00	400.00	400.00
6U0000	PSU Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	57,771.70	106,917.05	136,638.10
6U0000	PSU Educational & General	611BXM	Supplemental-Other-Misc	846,906.34	991,140.24	1,284,012.83
6U0000	PSU Educational & General	611F10	Faculty TT/NTT (Non Union)	396,274.84	542,499.87	725,012.85
6U0000	PSU Educational & General	611F17	Fac Tenure Track AAUP (PSU)	8,671,575.80	9,676,433.82	12,108,758.92
6U0000	PSU Educational & General	611F18	Fac NTT SEA-SEIU L1984 (PSU)	1,463,744.32	0.00	0.00
6U0000	PSU Educational & General	611F60	Faculty NTT Research	0.00	0.00	0.00
6U0000	PSU Educational & General	611F70	Faculty NTT Clinical	120,703.86	388,493.70	523,250.70
6U0000	PSU Educational & General	611F80	Faculty NTT Instructional	345,859.48	1,544,531.71	1,947,052.65
6U0000	PSU Educational & General	611PA2	Teaching Lecturer-PSUSEA	1,490,114.57	1,634,138.94	2,026,300.20
6U0000	PSU Educational & General	611PFC	[NSE] Faculty Credit	739,275.54	822,151.49	1,067,289.07
6U0000	PSU Educational & General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
6U0000	PSU Educational & General	612F10	Librarian Tenure Track	0.00	0.00	0.00
6U0000	PSU Educational & General	612F17	Librarian AAUP (PSU)	0.00	0.00	0.00
6U0000	PSU Educational & General	613N30	Graduate Research Assistant	30,995.08	0.00	7,558.32
6U0000	PSU Educational & General	613N60	Graduate - PT Lecturer	54,311.44	158,244.77	193,389.35
6U0000	PSU Educational & General	615F10	PAT	516,380.13	554,374.52	720,403.53
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	13,040.86	5,426.36	5,682.93
6U0000	PSU Educational & General	617BLG	Operating Staff-Longevity	1,308.86	1,442.64	1,782.92
6U0000	PSU Educational & General	617F10	Operating Staff	122,191.52	139,881.03	175,674.57
6U0000	PSU Educational & General	618FBN	Other bonuses with full fringe	0.00	(400.00)	(400.00)
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	8.99	52.50	52.50
6U0000	PSU Educational & General	61CBHX	Part Time Hourly (w/ status)	0.00	925.92	925.92

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
6U0000	PSU Educational & General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61CPE2	PSU Adjunct Clinical Supervisors	0.00	3,214.94	5,680.00
6U0000	PSU Educational & General	61CPEX	Part Time Salary	41,836.89	65,848.20	81,899.81
6U0000	PSU Educational & General	61CPHP	Performance Instruction	0.00	0.00	0.00
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	44,352.61	89,596.66	108,061.63
6U0000	PSU Educational & General	61DTHX	Full Time Temp - Hourly	0.00	14,128.90	15,625.15
6U0000	PSU Educational & General	61JB	Casual - Base Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	0.00	360.00	360.00
6U0000	PSU Educational & General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	12,000.00
6U0000	PSU Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	17,000.00	21,600.49	21,600.49
6U0000	PSU Educational & General	61SNHO	Student Labor - Overtime	0.00	89.99	89.99
6U0000	PSU Educational & General	61SNNF	Student Non FLSA	0.00	650.00	650.00
6U0000	PSU Educational & General	61SNSH	Student Labor	72,469.01	151,846.18	170,518.79
6U0000	PSU Educational & General	61SNWC	CWS Community Service	0.00	(1,394.24)	(1,394.24)
6U0000	PSU Educational & General	61SNWS	College Work Study	5,636.09	35,166.32	39,338.83
6U0000	PSU Educational & General	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB	Fringe Recovery Base	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	78,627.74	94,741.22	122,896.77
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	4,712,875.88	5,202,556.54	6,560,901.82
6U0000	PSU Educational & General	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	194,540.55	219,624.25	276,209.79
6U0000	PSU Educational & General	65YT10	FT Temp Benefit Distr	8.38	1,178.47	1,304.16
6U0000	PSU Educational & General	710D	Domestic Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710D01	Domestic Travel NH - Wkshp/Conf Fee	7,128.41	3,506.20	5,293.50
6U0000	PSU Educational & General	710D10	Domestic Travel NH - Airfare	0.00	2,381.00	482.50
6U0000	PSU Educational & General	710D15	Domestic Travel NH - Oth Trans Cost	16,082.42	22,292.53	23,114.85
6U0000	PSU Educational & General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	3,160.09	988.40
6U0000	PSU Educational & General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	640.41	858.52
6U0000	PSU Educational & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	264.74	24,053.08	26,014.03
6U0000	PSU Educational & General	710D60	Domestic Travel Non-NH - Airfare	0.00	12,878.42	14,427.59
6U0000	PSU Educational & General	710D65	Domestic Trvl Non-NH - Other Transp	2,397.60	10,774.27	11,530.78
6U0000	PSU Educational & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	23,166.28	24,953.94
6U0000	PSU Educational & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	6,338.47	6,566.85
6U0000	PSU Educational & General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	1,125.44	1,125.44
6U0000	PSU Educational & General	710F10	Foreign Travel - Airfare	0.00	5,204.00	6,352.05
6U0000	PSU Educational & General	710F15	Foreign Travel - Other Transp Costs	0.00	552.22	753.76
6U0000	PSU Educational & General	710F20	Foreign Travel - Hotel/Lodging	0.00	2,931.77	2,934.16
6U0000	PSU Educational & General	710F30	Foreign Travel - Meals & Incidental	0.00	1,414.40	1,739.85
6U0000	PSU Educational & General	711000	Purchasing Cards	795.00	315.28	(795.00)
6U0000	PSU Educational & General	7111	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711100	Supplies-General	184.06	0.00	0.00
6U0000	PSU Educational & General	711101	Supplies - Admin & Office	2,789.50	0.00	0.00
6U0000	PSU Educational & General	711106	Uniforms and Safety Shoes	0.00	2,970.50	8,568.25
6U0000	PSU Educational & General	711110	Plants, Animals & Related Supplies	539.66	0.00	0.00
6U0000	PSU Educational & General	711112	Supplies-Costumes & Makeup	1,076.64	27.97	27.97
6U0000	PSU Educational & General	711116	Supplies-Production or Performance	3,392.79	27,451.73	64,313.31
6U0000	PSU Educational & General	711120	Supplies-Sets, Scene Shop & Paint	2,111.65	0.00	0.00
6U0000	PSU Educational & General	711124	Supplies-Instructional & Program	86,816.39	109,638.85	121,647.91
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	109.05	1,455.64	1,386.73
6U0000	PSU Educational & General	711132	Suppli-Software incl Site Lic&Maint	24,404.41	57,357.57	60,535.07
6U0000	PSU Educational & General	711146	Supplies-Laboratory	2,238.60	24,295.03	26,999.83
6U0000	PSU Educational & General	711149	Supplies -Vehicle Gas & Accessories	18.61	56.55	56.55
6U0000	PSU Educational & General	711159	Supplies- Safety & Security	18.90	0.00	0.00
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	110.61	17,380.88	17,684.70
6U0000	PSU Educational & General	711176	Supplies-Medical	78.93	0.00	0.00
6U0000	PSU Educational & General	711200	Research Supplies	8,445.52	3,107.83	3,477.84
6U0000	PSU Educational & General	7130	Printing and Copying	0.00	0.00	0.00
6U0000	PSU Educational & General	713000	Printing & Copying-General	894.21	14,563.51	15,006.01
6U0000	PSU Educational & General	713005	Printing & Copying-Campus	0.00	0.00	0.00
6U0000	PSU Educational & General	713040	Printing & Copying-Marketing	363.60	0.00	0.00
6U0000	PSU Educational & General	714000	Postage-General	49.36	197.07	197.07
6U0000	PSU Educational & General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
6U0000	PSU Educational & General	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	11,545.21	34,609.12	36,088.57

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	406.71	2,702.05	6,074.36
6U0000	PSU Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	3,701.29	16,634.55	16,634.55
6U0000	PSU Educational & General	715030	Non-Cap Equip-Telecom	89.85	0.00	0.00
6U0000	PSU Educational & General	7160	Maintenance and Repairs	0.00	0.00	0.00
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	305.55	1,480.00	2,611.00
6U0000	PSU Educational & General	716006	Maint & Repairs-Electrical	579.00	579.00	579.00
6U0000	PSU Educational & General	716009	Maint & Repairs-Locks	0.00	74.70	74.70
6U0000	PSU Educational & General	716018	Maint Agreem- Baseline & Supp	5,968.71	6,011.82	8,001.51
6U0000	PSU Educational & General	716021	Maint & Repairs-Equipment	572.92	915.00	967.08
6U0000	PSU Educational & General	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	9.36	940.67	940.67
6U0000	PSU Educational & General	716063	Maint & Repairs-Computer Hardware	222.60	0.00	0.00
6U0000	PSU Educational & General	716092	Maint-Housekeeping Supplies General	199.05	0.00	0.00
6U0000	PSU Educational & General	7161	Rentals-Leases	0.00	0.00	0.00
6U0000	PSU Educational & General	716100	Rentals & Leases-General	3,926.13	11,450.00	12,756.68
6U0000	PSU Educational & General	716101	Rentals-Equipment/Event	0.00	0.00	0.00
6U0000	PSU Educational & General	716120	Rentals-Property or Room	0.00	6,246.00	7,197.00
6U0000	PSU Educational & General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
6U0000	PSU Educational & General	717000	Consulting-General	0.00	4,750.00	4,750.00
6U0000	PSU Educational & General	717011	Professional Services - Medical	0.00	0.00	0.00
6U0000	PSU Educational & General	717115	Finl Services-Bank Charges	0.00	75.00	100.00
6U0000	PSU Educational & General	7172	Other Professional Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717200	Other Professional Services-General	91,996.16	144,317.57	159,068.09
6U0000	PSU Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	5,000.00
6U0000	PSU Educational & General	717203	Oth Prof Ser-Background Checks	5,879.95	3,321.05	3,831.05
6U0000	PSU Educational & General	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
6U0000	PSU Educational & General	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	0.00	0.00
6U0000	PSU Educational & General	71720C	Other Prof Services - Catering	0.00	31,131.56	31,211.56
6U0000	PSU Educational & General	717210	Oth Prof Ser-Honoraria	150.00	0.00	0.00
6U0000	PSU Educational & General	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6U0000	PSU Educational & General	717218	Other Prof Ser-UNHF Legal	3,877.50	0.00	0.00
6U0000	PSU Educational & General	717224	Oth Prof Ser-Guest Artists	0.00	7,475.00	7,475.00
6U0000	PSU Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	3,800.00	10,502.28	19,951.40
6U0000	PSU Educational & General	717257	Oth Prof Ser-Hosting Fees	29,525.73	0.00	0.00
6U0000	PSU Educational & General	7172DS	Service-Dining/Food	248.75	0.00	0.00
6U0000	PSU Educational & General	7172MD	Service-Medical	2,448.00	0.00	0.00
6U0000	PSU Educational & General	717321	Service-Maint & Repairs-Equipment	4,814.00	0.00	0.00
6U0000	PSU Educational & General	7180	Telecommunications	0.00	0.00	0.00
6U0000	PSU Educational & General	718000	Telecom-General	0.00	0.00	0.00
6U0000	PSU Educational & General	718006	Telecom-Cellular Phones	586.98	584.68	778.56
6U0000	PSU Educational & General	718012	Telecom-Satellite & Cable Services	783.94	290.29	327.03
6U0000	PSU Educational & General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	96.00	4,507.62	4,507.62
6U0000	PSU Educational & General	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6U0000	PSU Educational & General	719010	Business Meals-Campus Wide Events	0.00	1,288.70	1,288.70
6U0000	PSU Educational & General	7191	Membership Dues and Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	719100	Membership Dues & Fees	11,165.07	9,242.74	11,025.02
6U0000	PSU Educational & General	719105	Membership-Institutional	786.06	8,259.44	8,353.19
6U0000	PSU Educational & General	719200	Employee Recruiting-General	1,763.00	1,514.00	1,514.00
6U0000	PSU Educational & General	719Z	Other Employee Support	0.00	0.00	0.00
6U0000	PSU Educational & General	719Z00	Other Employee Support	658.50	9,681.70	10,545.07
6U0000	PSU Educational & General	719Z10	Other Employee Support-Prof Develop	0.00	8,290.00	1,725.00
6U0000	PSU Educational & General	71B000	Items Resale	0.00	5,597.75	0.00
6U0000	PSU Educational & General	71B080	Items for Resale-Dining	38.40	0.00	0.00
6U0000	PSU Educational & General	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
6U0000	PSU Educational & General	71C000	Awards to Non-Employee-Students	0.00	1,856.09	2,358.86
6U0000	PSU Educational & General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	700.00	1,400.00	2,700.00
6U0000	PSU Educational & General	71C600	Insurance	0.00	0.00	0.00
6U0000	PSU Educational & General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6U0000	PSU Educational & General	71CZ05	Other Exp-Royalties	1,980.00	13,168.75	14,540.77
6U0000	PSU Educational & General	71NC	Noncapital Construction	0.00	0.00	0.00
6U0000	PSU Educational & General	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6U0000	PSU Educational & General	71NCS4	NC Permits and Fees	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
6U0000	PSU Educational & General	740000	Cap Equipment	5,783.40	5,999.00	5,999.00
6U0000	PSU Educational & General	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6U0000	PSU Educational & General	760000	Internal Allocations	0.00	0.00	0.00
6U0000	PSU Educational & General	760615	Int Alloc-DOCS Margin	0.00	0.00	0.00
6U0000	PSU Educational & General	76I000	Internal Allocations - Recoveries	0.00	(1,136.00)	(1,136.00)
6U0000	PSU Educational & General	76I002	Int Allocations - BSC Recoveries	0.00	0.00	0.00
6U0000	PSU Educational & General	76O000	Internal Allocations - Charges	0.00	3,492.55	4,864.25
6U0000	PSU Educational & General	76O005	Int Alloc-Operating Margin	0.00	638,861.85	638,861.85
6U0000	PSU Educational & General	76O900	Int Alloc Intercampus (Chg)	0.00	75.00	75.00
6U0000	PSU Educational & General	780100	Electricity	0.00	0.00	0.00
6U0000	PSU Educational & General	780115	Electricity-NHEC	540.56	516.19	689.16
6U0000	PSU Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	615F10	PAT	0.00	0.00	(306,041.03)
6U0ADJ	PSU Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	(123,880.00)
6U0ADJ	PSU Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(5,783.40)	(5,999.00)	(5,999.00)
6WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	206,445.00
***Total Instruction				20,391,592.70	24,216,319.82	30,341,990.15
021 - Research & Sponsored Programs						
610007	Ore Hill II CERCLA site	615F10	PAT	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	61CPHX	Part Time Hourly	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	61SNSH	Student Labor	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	710000	In-State Travel	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	710400	Student or Non-Emp Travel	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	711200	Research Supplies	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	717200	Other Professional Services-General	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	61CPEX	Part Time Salary	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	61CPHX	Part Time Hourly	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610010	Hubbard Brook JVA III	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
610010	Hubbard Brook JVA III	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
610010	Hubbard Brook JVA III	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
610010	Hubbard Brook JVA III	61CBHO	Part Time - Overtime	0.00	37.50	37.50
610010	Hubbard Brook JVA III	61CPEX	Part Time Salary	0.00	6,268.04	10,706.04
610010	Hubbard Brook JVA III	61CPHX	Part Time Hourly	0.00	10,080.00	10,080.00
610010	Hubbard Brook JVA III	61DTHX	Full Time Temp - Hourly	0.00	1,995.00	1,995.00
610010	Hubbard Brook JVA III	61SNSH	Student Labor	0.00	643.50	643.50
610010	Hubbard Brook JVA III	65YB10	Base Benefit Distr (fica)	0.00	3.00	3.00
610010	Hubbard Brook JVA III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
610010	Hubbard Brook JVA III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,307.84	1,662.88
610010	Hubbard Brook JVA III	65YT10	FT Temp Benefit Distr	0.00	159.60	159.60
610010	Hubbard Brook JVA III	710000	In-State Travel	0.00	0.00	0.00
610010	Hubbard Brook JVA III	710300	Conference Registration Fees	0.00	0.00	0.00
610010	Hubbard Brook JVA III	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
610010	Hubbard Brook JVA III	710D15	Domestic Travel NH - Oth Trans Cost	0.00	1,173.92	1,591.37
610010	Hubbard Brook JVA III	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	24.00	24.00
610010	Hubbard Brook JVA III	710D65	Domestic Trvl Non-NH - Other Transp	0.00	126.44	126.44
610010	Hubbard Brook JVA III	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
610010	Hubbard Brook JVA III	711130	Supplies-Maintenance Supplies	0.00	0.00	262.14
610010	Hubbard Brook JVA III	711146	Supplies-Laboratory	839.04	0.00	0.00
610010	Hubbard Brook JVA III	711148	Supplies-Bottled Gas	0.00	0.00	0.00
610010	Hubbard Brook JVA III	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
610010	Hubbard Brook JVA III	711172	Program Supplies	0.00	0.00	0.00
610010	Hubbard Brook JVA III	711200	Research Supplies	176.26	8,017.22	11,307.15
610010	Hubbard Brook JVA III	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
610010	Hubbard Brook JVA III	717200	Other Professional Services-General	0.00	2,520.00	2,520.00
610010	Hubbard Brook JVA III	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	61CPEX	Part Time Salary	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	710000	In-State Travel	0.00	0.00	0.00

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610011	Co-occurrence High Fluoride - Alum.	711200	Research Supplies	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	760300	F&A Expenditures	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	611F80	Faculty NTT Instructional	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	61CPEX	Part Time Salary	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	61SNSH	Student Labor	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	710100	Out-of-State Travel	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	760000	Internal Allocations	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	760300	F&A Expenditures	0.00	0.00	0.00
610013	Centennial Celebration MWM	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
610013	Centennial Celebration MWM	61CPHX	Part Time Hourly	0.00	0.00	0.00
610013	Centennial Celebration MWM	61SNSH	Student Labor	0.00	0.00	0.00
610013	Centennial Celebration MWM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610013	Centennial Celebration MWM	711172	Program Supplies	0.00	0.00	0.00
610013	Centennial Celebration MWM	711200	Research Supplies	0.00	0.00	0.00
610013	Centennial Celebration MWM	713000	Printing & Copying-General	0.00	0.00	0.00
610013	Centennial Celebration MWM	717000	Consulting-General	0.00	0.00	0.00
610013	Centennial Celebration MWM	717200	Other Professional Services-General	0.00	0.00	0.00
610013	Centennial Celebration MWM	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
610013	Centennial Celebration MWM	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
610013	Centennial Celebration MWM	71NCF4	NC Signage	0.00	0.00	0.00
610013	Centennial Celebration MWM	760300	F&A Expenditures	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	613N30	Graduate Research Assistant	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	613N60	Graduate - PT Lecturer	0.00	2,185.44	3,700.10
610014	Mod2&3 Co-Occur High Fluoride Alum	61CPEX	Part Time Salary	3,750.00	7,119.31	7,119.31
610014	Mod2&3 Co-Occur High Fluoride Alum	61CPHX	Part Time Hourly	3,368.28	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	61SNSH	Student Labor	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	65YP10	Nonstatus Benefit Distr (Fica)	576.57	569.55	569.55
610014	Mod2&3 Co-Occur High Fluoride Alum	710D	Domestic Travel	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	710D15	Domestic Travel NH - Oth Trans Cost	803.63	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	711200	Research Supplies	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	760300	F&A Expenditures	4,036.07	5,275.82	6,134.65
610015	Trail Crew Collaborative WMNF	61SNHO	Student Labor - Overtime	0.00	60.50	60.50
610015	Trail Crew Collaborative WMNF	61SNSH	Student Labor	0.00	6,910.75	6,910.75
610015	Trail Crew Collaborative WMNF	717200	Other Professional Services-General	0.00	540.00	540.00
610015	Trail Crew Collaborative WMNF	760300	F&A Expenditures	0.00	1,324.52	1,324.52
610018	Hydrological Research	61CPEX	Part Time Salary	9,715.49	0.00	0.00
610018	Hydrological Research	65YP10	Nonstatus Benefit Distr (Fica)	786.99	0.00	0.00
610018	Hydrological Research	710D	Domestic Travel	0.00	0.00	0.00
610018	Hydrological Research	710D15	Domestic Travel NH - Oth Trans Cost	414.00	0.00	0.00
610018	Hydrological Research	711200	Research Supplies	1,375.47	0.00	0.00
610018	Hydrological Research	760300	F&A Expenditures	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	61CPEX	Part Time Salary	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	711100	Supplies-General	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	760300	F&A Expenditures	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	61CPHX	Part Time Hourly	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	61JBHO	Casual - Overtime	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	61JBHX	Casual - Hourly	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	61SNSH	Student Labor	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	710000	In-State Travel	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	711162	Supplies-Office Supplies	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	713000	Printing & Copying-General	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	714000	Postage-General	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	760300	F&A Expenditures	0.00	0.00	0.00
63C002	Making Meaning at MWM	61CPEX	Part Time Salary	0.00	0.00	0.00

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63C002	Making Meaning at MWM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63C002	Making Meaning at MWM	717000	Consulting-General	0.00	0.00	0.00
63C002	Making Meaning at MWM	717200	Other Professional Services-General	0.00	0.00	0.00
63C002	Making Meaning at MWM	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
63C002	Making Meaning at MWM	760300	F&A Expenditures	0.00	0.00	0.00
63C004	White Mountain Arts Festival	61CPEX	Part Time Salary	656.83	0.00	0.00
63C004	White Mountain Arts Festival	65YP10	Nonstatus Benefit Distr (Fica)	52.55	0.00	0.00
63C004	White Mountain Arts Festival	7100	In-State Travel	0.00	0.00	0.00
63C004	White Mountain Arts Festival	711124	Supplies-Instructional & Program	0.00	0.00	0.00
63C004	White Mountain Arts Festival	711132	Suppli-Software incl Site Lic&Maint	0.00	11.11	11.11
63C004	White Mountain Arts Festival	713000	Printing & Copying-General	0.00	0.00	0.00
63C004	White Mountain Arts Festival	71C100	Advertising (Non-Employment)	0.00	2,093.00	2,093.00
63C005	Enacting Equity, Summer Institute	611BAS	Admin Stipend-Act, Chair, Etc	0.00	275.00	275.00
63C005	Enacting Equity, Summer Institute	611PFC	[NSE] Faculty Credit	0.00	2,062.50	2,062.50
63C005	Enacting Equity, Summer Institute	61CPEX	Part Time Salary	0.00	275.00	275.00
63C005	Enacting Equity, Summer Institute	65YB10	Base Benefit Distr (fica)	0.00	22.00	22.00
63C005	Enacting Equity, Summer Institute	65YP10	Nonstatus Benefit Distr (Fica)	0.00	187.00	187.00
63C005	Enacting Equity, Summer Institute	717200	Other Professional Services-General	0.00	275.00	275.00
63C005	Enacting Equity, Summer Institute	717248	Oth Prof Ser-Speakers/Entertainment	0.00	275.00	275.00
63C006	NOURISH Arts, Mind, Body	61CPEX	Part Time Salary	300.00	350.00	425.00
63C006	NOURISH Arts, Mind, Body	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63C006	NOURISH Arts, Mind, Body	65YP10	Nonstatus Benefit Distr (Fica)	24.22	28.00	34.08
63C006	NOURISH Arts, Mind, Body	710D	Domestic Travel	0.00	0.00	0.00
63C006	NOURISH Arts, Mind, Body	711116	Supplies-Production or Performance	0.00	0.00	138.60
63C006	NOURISH Arts, Mind, Body	711200	Research Supplies	0.00	0.00	0.00
63C006	NOURISH Arts, Mind, Body	717200	Other Professional Services-General	0.00	0.00	0.00
63C006	NOURISH Arts, Mind, Body	71720C	Other Prof Services - Catering	0.00	104.00	466.00
63C006	NOURISH Arts, Mind, Body	717224	Oth Prof Ser-Guest Artists	0.00	400.00	400.00
63C006	NOURISH Arts, Mind, Body	717248	Oth Prof Ser-Speakers/Entertainment	0.00	300.00	300.00
63C006	NOURISH Arts, Mind, Body	760300	F&A Expenditures	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	611F30	Faculty TT/NTT NEA (UNH-Law)	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	61CPEX	Part Time Salary	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710000	In-State Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710100	Out-of-State Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710300	Conference Registration Fees	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	711100	Supplies-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	711124	Supplies-Instructional & Program	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	711162	Supplies-Office Supplies	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	713000	Printing & Copying-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	714000	Postage-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	717200	Other Professional Services-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	760300	F&A Expenditures	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	61CPEX	Part Time Salary	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	710000	In-State Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	710100	Out-of-State Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	711100	Supplies-General	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	711124	Supplies-Instructional & Program	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	713000	Printing & Copying-General	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	722200	Participant Support	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	760300	F&A Expenditures	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	61CPEX	Part Time Salary	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	61JBEX	Casual - Exempt	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

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63E126	MSP Teacher as Researcher	710000	In-State Travel	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	710100	Out-of-State Travel	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	710300	Conference Registration Fees	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	711100	Supplies-General	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	711124	Supplies-Instructional & Program	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	711200	Research Supplies	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	717200	Other Professional Services-General	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	722200	Participant Support	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	760300	F&A Expenditures	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	61CPEX	Part Time Salary	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	61CPHX	Part Time Hourly	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	61JBHX	Casual - Hourly	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	710000	In-State Travel	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	711100	Supplies-General	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	711124	Supplies-Instructional & Program	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	711160	Supplies-Books	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	711162	Supplies-Office Supplies	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	713000	Printing & Copying-General	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	714000	Postage-General	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	717200	Other Professional Services-General	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	722200	Participant Support	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	760300	F&A Expenditures	0.00	0.00	0.00
63E131	SAHE FY16 Math	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
63E131	SAHE FY16 Math	61CPEX	Part Time Salary	0.00	0.00	0.00
63E131	SAHE FY16 Math	61CPHX	Part Time Hourly	0.00	0.00	0.00
63E131	SAHE FY16 Math	61JBEX	Casual - Exempt	0.00	0.00	0.00
63E131	SAHE FY16 Math	61JBHX	Casual - Hourly	0.00	0.00	0.00
63E131	SAHE FY16 Math	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63E131	SAHE FY16 Math	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E131	SAHE FY16 Math	710000	In-State Travel	0.00	0.00	0.00
63E131	SAHE FY16 Math	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E131	SAHE FY16 Math	711100	Supplies-General	0.00	0.00	0.00
63E131	SAHE FY16 Math	717200	Other Professional Services-General	0.00	0.00	0.00
63E131	SAHE FY16 Math	722200	Participant Support	0.00	0.00	0.00
63E131	SAHE FY16 Math	760300	F&A Expenditures	0.00	0.00	0.00
63E132	SAHE FY 16 NCES training	760300	F&A Expenditures	0.00	0.00	0.00
63E133	iSocial Pyramid Model	611BAS	Admin Stipend-Act, Chair, Etc	0.00	5,139.21	5,139.21
63E133	iSocial Pyramid Model	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
63E133	iSocial Pyramid Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
63E133	iSocial Pyramid Model	615F10	PAT	0.00	0.00	0.00
63E133	iSocial Pyramid Model	61CPEX	Part Time Salary	0.00	0.00	0.00
63E133	iSocial Pyramid Model	65YB10	Base Benefit Distr (fica)	0.00	411.14	411.14
63E133	iSocial Pyramid Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E133	iSocial Pyramid Model	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E133	iSocial Pyramid Model	710	Travel	0.00	0.00	0.00
63E133	iSocial Pyramid Model	710D	Domestic Travel	0.00	0.00	0.00
63E133	iSocial Pyramid Model	710D60	Domestic Travel Non-NH - Airfare	0.00	469.98	469.98
63E133	iSocial Pyramid Model	711124	Supplies-Instructional & Program	721.90	49.00	49.00
63E133	iSocial Pyramid Model	7112	Research Supplies	0.00	0.00	0.00
63E133	iSocial Pyramid Model	711200	Research Supplies	0.00	0.00	0.00
63E133	iSocial Pyramid Model	760300	F&A Expenditures	0.00	2,913.93	2,913.93
63H000	Child Care Recovery	617F10	Operating Staff	0.00	0.00	0.00
63H000	Child Care Recovery	61CBHO	Part Time - Overtime	1.66	0.00	0.00
63H000	Child Care Recovery	61CPHX	Part Time Hourly	6,470.53	0.00	0.00
63H000	Child Care Recovery	65YB10	Base Benefit Distr (fica)	0.13	0.00	0.00
63H000	Child Care Recovery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
63H000	Child Care Recovery	65YP10	Nonstatus Benefit Distr (Fica)	524.12	0.00	0.00
63H000	Child Care Recovery	711106	Uniforms and Safety Shoes	2,026.97	0.00	0.00
63H000	Child Care Recovery	711124	Supplies-Instructional & Program	4,088.62	0.00	0.00
63H000	Child Care Recovery	7112	Research Supplies	0.00	0.00	0.00
63H000	Child Care Recovery	711200	Research Supplies	0.00	0.00	0.00
63H000	Child Care Recovery	715010	Non-Cap Equip-Furniture & Fixtures	1,118.00	0.00	0.00
63R133	FY10 Misc Special Projects	717200	Other Professional Services-General	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	760300	F&A Expenditures	0.00	0.00	0.00
63R161	FY13 Conversion Studies	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R161	FY13 Conversion Studies	61SNSH	Student Labor	0.00	0.00	0.00
63R161	FY13 Conversion Studies	61SNWS	College Work Study	0.00	0.00	0.00
63R161	FY13 Conversion Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R161	FY13 Conversion Studies	710000	In-State Travel	0.00	0.00	0.00
63R161	FY13 Conversion Studies	713000	Printing & Copying-General	0.00	0.00	0.00
63R161	FY13 Conversion Studies	717200	Other Professional Services-General	0.00	0.00	0.00
63R161	FY13 Conversion Studies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63R161	FY13 Conversion Studies	719100	Membership Dues & Fees	0.00	0.00	0.00
63R161	FY13 Conversion Studies	760300	F&A Expenditures	0.00	0.00	0.00
63R179	FY15 Return on Investment	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R179	FY15 Return on Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R179	FY15 Return on Investment	760300	F&A Expenditures	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	61CPEX	Part Time Salary	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	760300	F&A Expenditures	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	61CPEX	Part Time Salary	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	760300	F&A Expenditures	0.00	0.00	0.00
63R185	FY15 Conversion Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R185	FY15 Conversion Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R185	FY15 Conversion Studies	711200	Research Supplies	0.00	0.00	0.00
63R185	FY15 Conversion Studies	760300	F&A Expenditures	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	61CPEX	Part Time Salary	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	711200	Research Supplies	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	760300	F&A Expenditures	0.00	0.00	0.00
63R187	FY15 Other Projects	711200	Research Supplies	0.00	0.00	0.00
63R187	FY15 Other Projects	760300	F&A Expenditures	0.00	0.00	0.00
63R189	FY15 Admin Research	61CPEX	Part Time Salary	0.00	0.00	0.00
63R189	FY15 Admin Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R189	FY15 Admin Research	710000	In-State Travel	0.00	0.00	0.00
63R189	FY15 Admin Research	710100	Out-of-State Travel	0.00	0.00	0.00
63R189	FY15 Admin Research	710300	Conference Registration Fees	0.00	0.00	0.00
63R189	FY15 Admin Research	760300	F&A Expenditures	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	613N30	Graduate Research Assistant	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	61CPEX	Part Time Salary	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	61CPHX	Part Time Hourly	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	61SNWS	College Work Study	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	710000	In-State Travel	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	710100	Out-of-State Travel	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	710300	Conference Registration Fees	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	711162	Supplies-Office Supplies	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	711200	Research Supplies	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	713000	Printing & Copying-General	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
63T003	Barriers to Active Transport'n NH	714000	Postage-General	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	719110	Membership-Individual	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	760300	F&A Expenditures	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	615F10	PAT	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	710000	In-State Travel	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	711200	Research Supplies	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	714000	Postage-General	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	617BHS	Operating Staff-Shift	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	617F10	Operating Staff	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	710100	Out-of-State Travel	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	61JBHX	Casual - Hourly	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	717200	Other Professional Services-General	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	615F10	PAT	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	710000	In-State Travel	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
63Z055	Title IX Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
63Z055	Title IX Outreach	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
63Z055	Title IX Outreach	710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00
63Z055	Title IX Outreach	710300	Conference Registration Fees	0.00	0.00	0.00
63Z055	Title IX Outreach	710305	Registration Fees-Other	0.00	0.00	0.00
63Z055	Title IX Outreach	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
63Z055	Title IX Outreach	711200	Research Supplies	0.00	0.00	0.00
63Z055	Title IX Outreach	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
63Z055	Title IX Outreach	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
63Z055	Title IX Outreach	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
63Z055	Title IX Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63Z055	Title IX Outreach	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	710305	Registration Fees-Other	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	710D	Domestic Travel	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	711	Supplies	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	713000	Printing & Copying-General	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
645001	Applied Visual Literacy Curriculum	61CPEX	Part Time Salary	17,202.14	0.00	0.00
645001	Applied Visual Literacy Curriculum	61SNSH	Student Labor	0.00	0.00	0.00
645001	Applied Visual Literacy Curriculum	65YP10	Nonstatus Benefit Distr (Fica)	1,393.38	0.00	0.00
645001	Applied Visual Literacy Curriculum	760300	F&A Expenditures	9,753.60	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	611F80	Faculty NTT Instructional	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	613N30	Graduate Research Assistant	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	61CBHO	Part Time - Overtime	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
647021	N.E. Cold-Air Damming Exp. (CADES)	61CPEX	Part Time Salary	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	61CPHX	Part Time Hourly	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	710000	In-State Travel	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	710100	Out-of-State Travel	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	710200	Foreign Travel	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	710300	Conference Registration Fees	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	710305	Registration Fees-Other	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	711200	Research Supplies	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	713015	Printing & Copying-Departmental	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	740000	Cap Equipment	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	760300	F&A Expenditures	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	61CPEX	Part Time Salary	0.00	6,000.03	6,000.03
647022	REU:N.E. Collabaorative Atmospheric	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	65YP10	Nonstatus Benefit Distr (Fica)	0.00	480.00	480.00
647022	REU:N.E. Collabaorative Atmospheric	710100	Out-of-State Travel	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	710D	Domestic Travel	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	710D20	Domestic Travel NH - Hotel/Lodging	0.00	100.10	100.10
647022	REU:N.E. Collabaorative Atmospheric	710D30	Domestic Travel NH - Meals/Incidtls	0.00	256.46	256.46
647022	REU:N.E. Collabaorative Atmospheric	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	155.52	155.52
647022	REU:N.E. Collabaorative Atmospheric	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	710D65	Domestic Trvl Non-NH - Other Transp	0.00	252.43	252.43
647022	REU:N.E. Collabaorative Atmospheric	710D70	Domestic Trvl Non-NH Hotel/Lodging	(1,636.11)	1,125.40	1,125.40
647022	REU:N.E. Collabaorative Atmospheric	710D80	Domestic Trvl Non-NH Meals/Incidtls	(389.00)	148.68	148.68
647022	REU:N.E. Collabaorative Atmospheric	711200	Research Supplies	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	713	Printing and Copying	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	722200	Participant Support	0.00	9,555.34	9,555.34
647022	REU:N.E. Collabaorative Atmospheric	722205	Participant Sup-Stipends	0.00	11,960.00	11,960.00
647022	REU:N.E. Collabaorative Atmospheric	760000	Internal Allocations	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	760300	F&A Expenditures	0.00	3,402.02	3,402.02
647022	REU:N.E. Collabaorative Atmospheric	76O000	Internal Allocations - Charges	0.00	12,050.00	12,050.00
647023	Engaging Students In Geosciences	611F80	Faculty NTT Instructional	0.00	280.00	280.00
647023	Engaging Students In Geosciences	61CPEX	Part Time Salary	8,351.85	12,919.06	17,703.70
647023	Engaging Students In Geosciences	61CPHX	Part Time Hourly	0.00	2,910.00	2,910.00
647023	Engaging Students In Geosciences	65YF10	Full Fringe Benefit Distr Expe	0.00	118.53	118.53
647023	Engaging Students In Geosciences	65YP10	Nonstatus Benefit Distr (Fica)	676.51	1,266.34	1,649.11
647023	Engaging Students In Geosciences	710D	Domestic Travel	0.00	0.00	0.00
647023	Engaging Students In Geosciences	710D01	Domestic Travel NH - Wkshp/Conf Fee	60.00	0.00	0.00
647023	Engaging Students In Geosciences	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	550.00	550.00
647023	Engaging Students In Geosciences	710D60	Domestic Travel Non-NH - Airfare	0.00	316.60	316.60
647023	Engaging Students In Geosciences	710D65	Domestic Trvl Non-NH - Other Transp	848.14	183.58	183.58
647023	Engaging Students In Geosciences	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	569.79	569.79
647023	Engaging Students In Geosciences	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	202.50	202.50
647023	Engaging Students In Geosciences	711000	Purchasing Cards	0.00	0.00	0.00
647023	Engaging Students In Geosciences	711200	Research Supplies	970.92	1,473.40	1,473.40
647023	Engaging Students In Geosciences	713000	Printing & Copying-General	0.00	148.00	254.71
647023	Engaging Students In Geosciences	71720C	Other Prof Services - Catering	0.00	99.43	99.43
647023	Engaging Students In Geosciences	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
647023	Engaging Students In Geosciences	722200	Participant Support	20,160.00	28,569.81	37,111.01
647023	Engaging Students In Geosciences	760300	F&A Expenditures	4,735.49	9,133.84	11,846.74
647025	Graduate Research Fellowship	613N60	Graduate - PT Lecturer	21,577.38	0.00	0.00
64B007	Integrated Cur Educ Technology	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61CPEX	Part Time Salary	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64B007	Integrated Cur Educ Technology	61CPHX	Part Time Hourly	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61U000	Salary Offset Account	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7100	In-State Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710000	In-State Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710100	Out-of-State Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710300	Conference Registration Fees	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710Z	Travel-Other	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	711000	Purchasing Cards	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7111	Supplies	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	711100	Supplies-General	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	713005	Printing & Copying-Campus	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7140	Postage	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	715000	Non-Cap Equip-General	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	716120	Rentals-Property or Room	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	717200	Other Professional Services-General	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7222	Participant Support	0.00	0.00	0.00
64B008	Program Income/Math Dept	61CPEX	Part Time Salary	0.00	0.00	0.00
64B008	Program Income/Math Dept	61U000	Salary Offset Account	0.00	0.00	0.00
64B008	Program Income/Math Dept	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B008	Program Income/Math Dept	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64B008	Program Income/Math Dept	710Z	Travel-Other	0.00	0.00	0.00
64B008	Program Income/Math Dept	7111	Supplies	0.00	0.00	0.00
64B008	Program Income/Math Dept	7130	Printing and Copying	0.00	0.00	0.00
64B008	Program Income/Math Dept	7140	Postage	0.00	0.00	0.00
64B008	Program Income/Math Dept	7172	Other Professional Services	0.00	0.00	0.00
64B008	Program Income/Math Dept	7180	Telecommunications	0.00	0.00	0.00
64B008	Program Income/Math Dept	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64B008	Program Income/Math Dept	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B008	Program Income/Math Dept	7222	Participant Support	0.00	0.00	0.00
64B008	Program Income/Math Dept	7603	F&A Expenditures	0.00	0.00	0.00
64B045	RGGI Community Roadmap	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B045	RGGI Community Roadmap	71	Support	0.00	0.00	0.00
64B045	RGGI Community Roadmap	710000	In-State Travel	0.00	0.00	0.00
64B045	RGGI Community Roadmap	710100	Out-of-State Travel	0.00	0.00	0.00
64B049	Climatological record low-level	61CPEX	Part Time Salary	0.00	0.00	0.00
64B049	Climatological record low-level	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B049	Climatological record low-level	711100	Supplies-General	0.00	0.00	0.00
64B049	Climatological record low-level	760300	F&A Expenditures	0.00	0.00	0.00
64B049	Climatological record low-level	770065	Library Acqs-Bindery	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	61CPEX	Part Time Salary	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	710100	Out-of-State Travel	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	710300	Conference Registration Fees	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	760300	F&A Expenditures	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	61CPEX	Part Time Salary	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	760300	F&A Expenditures	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	711200	Research Supplies	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	717200	Other Professional Services-General	0.00	0.00	0.00
64B056	Ski Area Impact Study, 14-15, 15-16	61CPEX	Part Time Salary	0.00	0.00	0.00
64B056	Ski Area Impact Study, 14-15, 15-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B056	Ski Area Impact Study, 14-15, 15-16	711200	Research Supplies	0.00	0.00	0.00

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64B056	Ski Area Impact Study, 14-15, 15-16	760300	F&A Expenditures	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	61JBHX	Casual - Hourly	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	760300	F&A Expenditures	0.00	0.00	0.00
64B064	OpenSnow Partnership Yr3	61SNSH	Student Labor	0.00	0.00	0.00
64B064	OpenSnow Partnership Yr3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B064	OpenSnow Partnership Yr3	760300	F&A Expenditures	0.00	0.00	0.00
64B065	OpenSnow Year 4	613N60	Graduate - PT Lecturer	0.00	1,179.71	1,500.04
64B065	OpenSnow Year 4	760300	F&A Expenditures	0.00	668.90	850.52
64F000	Food on the Border	710000	In-State Travel	0.00	0.00	0.00
64F000	Food on the Border	710025	In-State Travel-Course Related	0.00	0.00	0.00
64F000	Food on the Border	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
64F000	Food on the Border	710200	Foreign Travel	0.00	0.00	0.00
64F000	Food on the Border	710300	Conference Registration Fees	0.00	0.00	0.00
64F000	Food on the Border	711000	Purchasing Cards	0.00	0.00	0.00
64F000	Food on the Border	711100	Supplies-General	0.00	0.00	0.00
64F000	Food on the Border	713000	Printing & Copying-General	0.00	0.00	0.00
64F000	Food on the Border	716120	Rentals-Property or Room	0.00	0.00	0.00
64F000	Food on the Border	717200	Other Professional Services-General	0.00	0.00	0.00
64F000	Food on the Border	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64F000	Food on the Border	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64F000	Food on the Border	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64F000	Food on the Border	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64F000	Food on the Border	71C600	Insurance	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	617F10	Operating Staff	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	61CPEX	Part Time Salary	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	710000	In-State Travel	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	710100	Out-of-State Travel	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	711100	Supplies-General	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	713000	Printing & Copying-General	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	718000	Telecom-General	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	760300	F&A Expenditures	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	617F10	Operating Staff	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	61CPEX	Part Time Salary	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	710000	In-State Travel	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	711100	Supplies-General	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	711160	Supplies-Books	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	760300	F&A Expenditures	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	61JBHX	Casual - Hourly	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	711200	Research Supplies	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	61CPEX	Part Time Salary	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	710000	In-State Travel	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	711100	Supplies-General	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	711124	Supplies-Instructional & Program	0.00	0.00	0.00

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64G086	FY15 Educational Tuition Partnerhsp	760300	F&A Expenditures	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	61CPEX	Part Time Salary	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	710000	In-State Travel	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	711100	Supplies-General	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	760300	F&A Expenditures	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	61CPEX	Part Time Salary	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	710000	In-State Travel	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	711200	Research Supplies	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	722200	Participant Support	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	760300	F&A Expenditures	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	61CPHX	Part Time Hourly	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	61SNSH	Student Labor	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	710000	In-State Travel	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	711200	Research Supplies	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	717200	Other Professional Services-General	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	760300	F&A Expenditures	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	61CPEX	Part Time Salary	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	710000	In-State Travel	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	722205	Participant Sup-Stipends	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	760300	F&A Expenditures	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	611BAS	Admin Stipend-Act, Chair, Etc	0.00	10,500.11	10,500.11
64G100	The Human Trafficking Work Group NH	613N30	Graduate Research Assistant	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	61CPEX	Part Time Salary	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	61SNSH	Student Labor	0.00	97.13	97.13
64G100	The Human Trafficking Work Group NH	65YB10	Base Benefit Distr (fica)	0.00	840.01	840.01
64G100	The Human Trafficking Work Group NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	710D15	Domestic Travel NH - Oth Trans Cost	0.00	655.40	655.40
64G100	The Human Trafficking Work Group NH	717200	Other Professional Services-General	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	760300	F&A Expenditures	0.00	2,013.47	2,013.47
64G103	Educ. Tuition Partnership FY19-21	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	61CPEX	Part Time Salary	(3,806.53)	0.00	3,806.53
64G103	Educ. Tuition Partnership FY19-21	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	65YP10	Nonstatus Benefit Distr (Fica)	(305.22)	0.00	304.87
64G103	Educ. Tuition Partnership FY19-21	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	711200	Research Supplies	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	714000	Postage-General	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	722205	Participant Sup-Stipends	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	760300	F&A Expenditures	(2,158.31)	0.00	2,158.31
64G104	Root Causes Educational Inequities	61CPEX	Part Time Salary	0.00	0.00	0.00
64G104	Root Causes Educational Inequities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G104	Root Causes Educational Inequities	710D	Domestic Travel	0.00	0.00	0.00
64G104	Root Causes Educational Inequities	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
64G104	Root Causes Educational Inequities	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
64G104	Root Causes Educational Inequities	710D65	Domestic Trvl Non-NH - Other Transp	0.00	501.44	501.44
64G104	Root Causes Educational Inequities	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
64G104	Root Causes Educational Inequities	760300	F&A Expenditures	0.00	6,329.37	6,329.37
64G107	Manchester PD ACERT	611BAS	Admin Stipend-Act, Chair, Etc	0.00	15,474.58	15,474.58

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64G107	Manchester PD ACERT	611F17	Fac Tenure Track AAUP (PSU)	6,029.01	0.00	0.00
64G107	Manchester PD ACERT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
64G107	Manchester PD ACERT	61CPEX	Part Time Salary	9,927.00	0.00	0.00
64G107	Manchester PD ACERT	61SNSH	Student Labor	0.00	0.00	0.00
64G107	Manchester PD ACERT	65YB10	Base Benefit Distr (fica)	0.00	1,237.97	1,237.97
64G107	Manchester PD ACERT	65YF10	Full Fringe Benefit Distr Expe	2,640.77	0.00	0.00
64G107	Manchester PD ACERT	65YP10	Nonstatus Benefit Distr (Fica)	804.09	0.00	0.00
64G107	Manchester PD ACERT	710D	Domestic Travel	0.00	0.00	0.00
64G107	Manchester PD ACERT	710D15	Domestic Travel NH - Oth Trans Cost	0.00	205.32	205.32
64G107	Manchester PD ACERT	760300	F&A Expenditures	9,047.05	8,774.09	8,774.09
64G108	FY20 Educ. Tuition Partnership	611F17	Fac Tenure Track AAUP (PSU)	0.00	5,710.48	5,710.48
64G108	FY20 Educ. Tuition Partnership	61CPEX	Part Time Salary	3,806.53	0.00	0.00
64G108	FY20 Educ. Tuition Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	2,569.77	2,569.77
64G108	FY20 Educ. Tuition Partnership	65YP10	Nonstatus Benefit Distr (Fica)	304.87	0.00	0.00
64G108	FY20 Educ. Tuition Partnership	710D	Domestic Travel	0.00	0.00	0.00
64G108	FY20 Educ. Tuition Partnership	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	145.00	145.00
64G108	FY20 Educ. Tuition Partnership	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	28.75
64G108	FY20 Educ. Tuition Partnership	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64G108	FY20 Educ. Tuition Partnership	711200	Research Supplies	0.00	180.51	180.51
64G108	FY20 Educ. Tuition Partnership	719100	Membership Dues & Fees	0.00	40.00	40.00
64G108	FY20 Educ. Tuition Partnership	722205	Participant Sup-Stipends	9,000.00	12,000.00	12,000.00
64G108	FY20 Educ. Tuition Partnership	760300	F&A Expenditures	2,158.31	3,237.86	3,237.86
64N040	PSU National Writing Project	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
64N040	PSU National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N040	PSU National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N040	PSU National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N040	PSU National Writing Project	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N040	PSU National Writing Project	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N040	PSU National Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N040	PSU National Writing Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N040	PSU National Writing Project	722200	Participant Support	0.00	0.00	0.00
64N061	National Writing Project FY05	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N061	National Writing Project FY05	61CPEX	Part Time Salary	0.00	0.00	0.00
64N061	National Writing Project FY05	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N061	National Writing Project FY05	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N061	National Writing Project FY05	710100	Out-of-State Travel	0.00	0.00	0.00
64N061	National Writing Project FY05	711100	Supplies-General	0.00	0.00	0.00
64N061	National Writing Project FY05	713000	Printing & Copying-General	0.00	0.00	0.00
64N061	National Writing Project FY05	717200	Other Professional Services-General	0.00	0.00	0.00
64N061	National Writing Project FY05	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N061	National Writing Project FY05	722200	Participant Support	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	61CPEX	Part Time Salary	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	710100	Out-of-State Travel	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	711160	Supplies-Books	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	713000	Printing & Copying-General	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	717200	Other Professional Services-General	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	61CPEX	Part Time Salary	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	710000	In-State Travel	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	711100	Supplies-General	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	713000	Printing & Copying-General	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	760300	F&A Expenditures	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	710000	In-State Travel	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	710300	Conference Registration Fees	0.00	0.00	0.00

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64N094	2007-2008 National Writing Project	711100	Supplies-General	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	713000	Printing & Copying-General	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61CPEX	Part Time Salary	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61SNWS	College Work Study	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710000	In-State Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710100	Out-of-State Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710200	Foreign Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710300	Conference Registration Fees	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	711100	Supplies-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	713000	Printing & Copying-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	714000	Postage-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	760300	F&A Expenditures	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61CPEX	Part Time Salary	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	710000	In-State Travel	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	711100	Supplies-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	713000	Printing & Copying-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	713010	Printing & Copying-Publications	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	714000	Postage-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	717200	Other Professional Services-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	760300	F&A Expenditures	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	710000	In-State Travel	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	711100	Supplies-General	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	711200	Research Supplies	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	713000	Printing & Copying-General	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	713010	Printing & Copying-Publications	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	714000	Postage-General	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	760300	F&A Expenditures	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61CBHO	Part Time - Overtime	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
64N108	Coos County Outreach Initiative	61CPEX	Part Time Salary	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61SNSH	Student Labor	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710000	In-State Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710200	Foreign Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710305	Registration Fees-Other	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	711100	Supplies-General	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	760300	F&A Expenditures	0.00	0.00	0.00
64N111	08-09 National Writing Project	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64N111	08-09 National Writing Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N111	08-09 National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N111	08-09 National Writing Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N111	08-09 National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N111	08-09 National Writing Project	710000	In-State Travel	0.00	0.00	0.00
64N111	08-09 National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N111	08-09 National Writing Project	710300	Conference Registration Fees	0.00	0.00	0.00
64N111	08-09 National Writing Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N111	08-09 National Writing Project	711100	Supplies-General	0.00	0.00	0.00
64N111	08-09 National Writing Project	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N111	08-09 National Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N111	08-09 National Writing Project	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N111	08-09 National Writing Project	714000	Postage-General	0.00	0.00	0.00
64N111	08-09 National Writing Project	730001	Subcontracts 01	0.00	0.00	0.00
64N112	08-09 National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N112	08-09 National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N112	08-09 National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N112	08-09 National Writing Project	710300	Conference Registration Fees	0.00	0.00	0.00
64N112	08-09 National Writing Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N112	08-09 National Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N112	08-09 National Writing Project	713000	Printing & Copying-General	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	61CPEX	Part Time Salary	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	760300	F&A Expenditures	0.00	0.00	0.00
64N117	HBRF REU	722200	Participant Support	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	61CPEX	Part Time Salary	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	71	Support	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	7100	In-State Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	710000	In-State Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	710100	Out-of-State Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	710200	Foreign Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	711100	Supplies-General	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	717200	Other Professional Services-General	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	61SNSH	Student Labor	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	61SNWS	College Work Study	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	710100	Out-of-State Travel	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	710300	Conference Registration Fees	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	711200	Research Supplies	0.00	0.00	0.00

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64N121	Mt Tecumseh Altitudinal Transect	717200	Other Professional Services-General	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	710000	In-State Travel	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	717200	Other Professional Services-General	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	710000	In-State Travel	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	710300	Conference Registration Fees	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	711100	Supplies-General	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	730000	Subcontracts	0.00	0.00	0.00
64N126	Coos seed grant Okrant	710000	In-State Travel	0.00	0.00	0.00
64N126	Coos seed grant Okrant	711100	Supplies-General	0.00	0.00	0.00
64N126	Coos seed grant Okrant	717200	Other Professional Services-General	0.00	0.00	0.00
64N127	Coos seed grant Perkins	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N127	Coos seed grant Perkins	710000	In-State Travel	0.00	0.00	0.00
64N127	Coos seed grant Perkins	717200	Other Professional Services-General	0.00	0.00	0.00
64N127	Coos seed grant Perkins	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N129	Coos seed grant Amidon	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N129	Coos seed grant Amidon	710000	In-State Travel	0.00	0.00	0.00
64N129	Coos seed grant Amidon	711100	Supplies-General	0.00	0.00	0.00
64N129	Coos seed grant Amidon	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
64N129	Coos seed grant Amidon	713000	Printing & Copying-General	0.00	0.00	0.00
64N129	Coos seed grant Amidon	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64N129	Coos seed grant Amidon	717200	Other Professional Services-General	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	61CPEX	Part Time Salary	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	710000	In-State Travel	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	717000	Consulting-General	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	717200	Other Professional Services-General	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	61CPEX	Part Time Salary	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	710000	In-State Travel	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	717200	Other Professional Services-General	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	711000	Purchasing Cards	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	713000	Printing & Copying-General	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	714000	Postage-General	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	722200	Participant Support	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	710000	In-State Travel	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	711160	Supplies-Books	0.00	0.00	0.00
64N138	Early Childhood Provider Network	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64N138	Early Childhood Provider Network	61CPEX	Part Time Salary	0.00	0.00	0.00
64N138	Early Childhood Provider Network	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N138	Early Childhood Provider Network	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N138	Early Childhood Provider Network	710000	In-State Travel	0.00	0.00	0.00
64N138	Early Childhood Provider Network	711100	Supplies-General	0.00	0.00	0.00
64N138	Early Childhood Provider Network	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N138	Early Childhood Provider Network	714000	Postage-General	0.00	0.00	0.00
64N138	Early Childhood Provider Network	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N138	Early Childhood Provider Network	760300	F&A Expenditures	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	615F10	PAT	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	61U000	Salary Offset Account	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	710000	In-State Travel	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	714000	Postage-General	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
64N144	Engaged Dept Envir Science	711000	Purchasing Cards	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	711100	Supplies-General	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N149	Weeks Act	710000	In-State Travel	0.00	0.00	0.00
64N149	Weeks Act	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N152	Coos seed grant Green	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N152	Coos seed grant Green	615F10	PAT	0.00	0.00	0.00
64N152	Coos seed grant Green	61SNSH	Student Labor	0.00	0.00	0.00
64N152	Coos seed grant Green	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N152	Coos seed grant Green	710000	In-State Travel	0.00	0.00	0.00
64N152	Coos seed grant Green	711100	Supplies-General	0.00	0.00	0.00
64N152	Coos seed grant Green	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
64N152	Coos seed grant Green	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N152	Coos seed grant Green	717200	Other Professional Services-General	0.00	0.00	0.00
64N152	Coos seed grant Green	760300	F&A Expenditures	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	61SNSH	Student Labor	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	710100	Out-of-State Travel	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	710300	Conference Registration Fees	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	717200	Other Professional Services-General	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	760300	F&A Expenditures	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	710000	In-State Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	710100	Out-of-State Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	711100	Supplies-General	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	713000	Printing & Copying-General	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	717200	Other Professional Services-General	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	760300	F&A Expenditures	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	710000	In-State Travel	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	710025	In-State Travel-Course Related	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	713000	Printing & Copying-General	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	717200	Other Professional Services-General	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	760300	F&A Expenditures	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	710000	In-State Travel	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	710100	Out-of-State Travel	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	711200	Research Supplies	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	760300	F&A Expenditures	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	61CPEX	Part Time Salary	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	711100	Supplies-General	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	760300	F&A Expenditures	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	710100	Out-of-State Travel	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	710300	Conference Registration Fees	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	760300	F&A Expenditures	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	61CPEX	Part Time Salary	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	713000	Printing & Copying-General	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	760300	F&A Expenditures	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	711100	Supplies-General	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	722200	Participant Support	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N162	Early Childhood Learn & Educ. YRII	61CPEX	Part Time Salary	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710000	In-State Travel	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710100	Out-of-State Travel	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710300	Conference Registration Fees	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711100	Supplies-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711160	Supplies-Books	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	713000	Printing & Copying-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	714000	Postage-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	717200	Other Professional Services-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	719100	Membership Dues & Fees	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	760300	F&A Expenditures	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	61CPEX	Part Time Salary	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	710000	In-State Travel	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	760300	F&A Expenditures	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	61SNSH	Student Labor	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	710000	In-State Travel	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	711200	Research Supplies	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	714000	Postage-General	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	760300	F&A Expenditures	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	615F10	PAT	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	710000	In-State Travel	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
64N167	French Film Festival 2011	711100	Supplies-General	0.00	0.00	0.00
64N167	French Film Festival 2011	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
64N167	French Film Festival 2011	713000	Printing & Copying-General	0.00	0.00	0.00
64N167	French Film Festival 2011	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00
64N167	French Film Festival 2011	716155	Rentals-Film-Video	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61CPEX	Part Time Salary	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61JBHX	Casual - Hourly	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61SNSH	Student Labor	0.00	0.00	0.00
64N169	AMC - The Weeks Act	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N169	AMC - The Weeks Act	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N169	AMC - The Weeks Act	710000	In-State Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61JBHX	Casual - Hourly	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61SNSH	Student Labor	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	7100	In-State Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710000	In-State Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710100	Out-of-State Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710200	Foreign Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710300	Conference Registration Fees	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710305	Registration Fees-Other	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	711100	Supplies-General	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N171	FY11 Coos County Outreach Init.	719100	Membership Dues & Fees	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	760300	F&A Expenditures	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	710000	In-State Travel	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	710000	In-State Travel	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	710300	Conference Registration Fees	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	711100	Supplies-General	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	711160	Supplies-Books	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	61CPEX	Part Time Salary	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	713000	Printing & Copying-General	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	714000	Postage-General	0.00	0.00	0.00
64N178	NWP 2011-2012	61CPEX	Part Time Salary	0.00	0.00	0.00
64N178	NWP 2011-2012	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N178	NWP 2011-2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N178	NWP 2011-2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N178	NWP 2011-2012	710000	In-State Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	710100	Out-of-State Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	710300	Conference Registration Fees	0.00	0.00	0.00
64N178	NWP 2011-2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	711100	Supplies-General	0.00	0.00	0.00
64N178	NWP 2011-2012	711160	Supplies-Books	0.00	0.00	0.00
64N178	NWP 2011-2012	713000	Printing & Copying-General	0.00	0.00	0.00
64N178	NWP 2011-2012	714000	Postage-General	0.00	0.00	0.00
64N178	NWP 2011-2012	717200	Other Professional Services-General	0.00	0.00	0.00
64N178	NWP 2011-2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	722200	Participant Support	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	61CPEX	Part Time Salary	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710000	In-State Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710025	In-State Travel-Course Related	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710100	Out-of-State Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710300	Conference Registration Fees	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	711100	Supplies-General	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	714000	Postage-General	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	717200	Other Professional Services-General	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	719100	Membership Dues & Fees	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	760300	F&A Expenditures	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	710100	Out-of-State Travel	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	710310	Workshop Registration Fees	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	713000	Printing & Copying-General	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	717200	Other Professional Services-General	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	760300	F&A Expenditures	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	61CPEX	Part Time Salary	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	760300	F&A Expenditures	0.00	0.00	0.00
64N182	INTEL Math - Rochester	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N182	INTEL Math - Rochester	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N182	INTEL Math - Rochester	61CPEX	Part Time Salary	0.00	0.00	0.00
64N182	INTEL Math - Rochester	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
64N182	INTEL Math - Rochester	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N182	INTEL Math - Rochester	710000	In-State Travel	0.00	0.00	0.00
64N182	INTEL Math - Rochester	711100	Supplies-General	0.00	0.00	0.00
64N182	INTEL Math - Rochester	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N182	INTEL Math - Rochester	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N182	INTEL Math - Rochester	714000	Postage-General	0.00	0.00	0.00
64N182	INTEL Math - Rochester	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N182	INTEL Math - Rochester	760300	F&A Expenditures	0.00	0.00	0.00
64N183	Math Teachers Circles	710000	In-State Travel	0.00	0.00	0.00
64N183	Math Teachers Circles	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N183	Math Teachers Circles	711100	Supplies-General	0.00	0.00	0.00
64N183	Math Teachers Circles	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N183	Math Teachers Circles	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N183	Math Teachers Circles	719100	Membership Dues & Fees	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N186	NH Better Buildings	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N186	NH Better Buildings	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N186	NH Better Buildings	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N186	NH Better Buildings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N186	NH Better Buildings	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N186	NH Better Buildings	760300	F&A Expenditures	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	770075	Library Acqs-Books	0.00	0.00	0.00
64N188	AHEAD Market Research	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N188	AHEAD Market Research	61CPEX	Part Time Salary	0.00	0.00	0.00
64N188	AHEAD Market Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N188	AHEAD Market Research	710000	In-State Travel	0.00	0.00	0.00
64N188	AHEAD Market Research	711100	Supplies-General	0.00	0.00	0.00
64N188	AHEAD Market Research	760300	F&A Expenditures	0.00	0.00	0.00
64N189	Rural Health Worforce	615F10	PAT	0.00	0.00	0.00
64N189	Rural Health Worforce	61CPEX	Part Time Salary	0.00	0.00	0.00
64N189	Rural Health Worforce	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N189	Rural Health Worforce	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N189	Rural Health Worforce	711100	Supplies-General	0.00	0.00	0.00
64N189	Rural Health Worforce	760300	F&A Expenditures	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	61CPEX	Part Time Salary	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	710100	Out-of-State Travel	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	711100	Supplies-General	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	713000	Printing & Copying-General	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	717200	Other Professional Services-General	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	722200	Participant Support	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	760300	F&A Expenditures	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	710000	In-State Travel	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	710300	Conference Registration Fees	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	711100	Supplies-General	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	711160	Supplies-Books	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	717200	Other Professional Services-General	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	722200	Participant Support	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	760000	Internal Allocations	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	760300	F&A Expenditures	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	61CPEX	Part Time Salary	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	711100	Supplies-General	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00

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021 - Research & Sponsored Programs						
64N194	Passing Through: Allure Wht Mtns	717200	Other Professional Services-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	61CPEX	Part Time Salary	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	710000	In-State Travel	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	710100	Out-of-State Travel	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	710300	Conference Registration Fees	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	711100	Supplies-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	713000	Printing & Copying-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	714000	Postage-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	717200	Other Professional Services-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	719100	Membership Dues & Fees	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	760300	F&A Expenditures	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	61CPEX	Part Time Salary	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	711200	Research Supplies	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	61CPEX	Part Time Salary	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	710000	In-State Travel	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	711200	Research Supplies	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	716155	Rentals-Film-Video	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	717200	Other Professional Services-General	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	722200	Participant Support	0.00	0.00	0.00
64N200	Early Childhood YR5	61CPEX	Part Time Salary	0.00	0.00	0.00
64N200	Early Childhood YR5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N200	Early Childhood YR5	710000	In-State Travel	0.00	0.00	0.00
64N200	Early Childhood YR5	710100	Out-of-State Travel	0.00	0.00	0.00
64N200	Early Childhood YR5	710300	Conference Registration Fees	0.00	0.00	0.00
64N200	Early Childhood YR5	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N200	Early Childhood YR5	711100	Supplies-General	0.00	0.00	0.00
64N200	Early Childhood YR5	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N200	Early Childhood YR5	711134	Supplies-Employee Awards	0.00	0.00	0.00
64N200	Early Childhood YR5	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N200	Early Childhood YR5	714000	Postage-General	0.00	0.00	0.00
64N200	Early Childhood YR5	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
64N200	Early Childhood YR5	717200	Other Professional Services-General	0.00	0.00	0.00
64N200	Early Childhood YR5	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N200	Early Childhood YR5	719100	Membership Dues & Fees	0.00	0.00	0.00
64N200	Early Childhood YR5	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
64N200	Early Childhood YR5	740000	Cap Equipment	0.00	0.00	0.00
64N200	Early Childhood YR5	760300	F&A Expenditures	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	760300	F&A Expenditures	0.00	0.00	0.00
64N202	Partnerships Project Grant	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N202	Partnerships Project Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
64N202	Partnerships Project Grant	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N202	Partnerships Project Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N202	Partnerships Project Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N202	Partnerships Project Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N202	Partnerships Project Grant	710100	Out-of-State Travel	0.00	0.00	0.00
64N202	Partnerships Project Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N202	Partnerships Project Grant	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64N202	Partnerships Project Grant	722200	Participant Support	0.00	0.00	0.00

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B - Operating Expenses						
021 - Research & Sponsored Programs						
64N203	Coos Cnty Outreach Init. phase III	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	615F10	PAT	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	61CPEX	Part Time Salary	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	61JBHX	Casual - Hourly	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	710000	In-State Travel	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	710100	Out-of-State Travel	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	710300	Conference Registration Fees	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	711100	Supplies-General	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	711200	Research Supplies	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	713000	Printing & Copying-General	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	716100	Rentals & Leases-General	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	717200	Other Professional Services-General	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	730000	Subcontracts	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	760300	F&A Expenditures	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	61CPEX	Part Time Salary	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	710000	In-State Travel	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	710100	Out-of-State Travel	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	710300	Conference Registration Fees	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	711100	Supplies-General	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	711160	Supplies-Books	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	713000	Printing & Copying-General	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	717200	Other Professional Services-General	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	722200	Participant Support	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	760300	F&A Expenditures	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	615F10	PAT	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N206	"Dottie" Performance	615F10	PAT	0.00	0.00	0.00
64N206	"Dottie" Performance	61CPEX	Part Time Salary	0.00	0.00	0.00
64N206	"Dottie" Performance	61JBHX	Casual - Hourly	0.00	0.00	0.00
64N206	"Dottie" Performance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N206	"Dottie" Performance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N206	"Dottie" Performance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N206	"Dottie" Performance	711100	Supplies-General	0.00	0.00	0.00
64N206	"Dottie" Performance	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
64N206	"Dottie" Performance	711118	Supplies-Props	0.00	0.00	0.00
64N206	"Dottie" Performance	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
64N206	"Dottie" Performance	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
64N206	"Dottie" Performance	717200	Other Professional Services-General	0.00	0.00	0.00
64N206	"Dottie" Performance	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	760300	F&A Expenditures	0.00	0.00	0.00
64N208	Goldberg Foundation funding	760300	F&A Expenditures	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	61CPEX	Part Time Salary	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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64N209	NH Eating Disorders Conf, Prof. Dev	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	710300	Conference Registration Fees	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	717200	Other Professional Services-General	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	760300	F&A Expenditures	0.00	0.00	0.00
64N210	NH Holocaust Educators	710000	In-State Travel	0.00	0.00	0.00
64N210	NH Holocaust Educators	711100	Supplies-General	0.00	0.00	0.00
64N210	NH Holocaust Educators	711160	Supplies-Books	0.00	0.00	0.00
64N210	NH Holocaust Educators	713000	Printing & Copying-General	0.00	0.00	0.00
64N210	NH Holocaust Educators	717200	Other Professional Services-General	0.00	0.00	0.00
64N210	NH Holocaust Educators	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N210	NH Holocaust Educators	760300	F&A Expenditures	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	711100	Supplies-General	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	711161	Supplies - Beverages	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	717200	Other Professional Services-General	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	722200	Participant Support	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	760000	Internal Allocations	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	760300	F&A Expenditures	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	61CPEX	Part Time Salary	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	711200	Research Supplies	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	714000	Postage-General	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	717200	Other Professional Services-General	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	760300	F&A Expenditures	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	61CPEX	Part Time Salary	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	61SNSH	Student Labor	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	710000	In-State Travel	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	711200	Research Supplies	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	760300	F&A Expenditures	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	760300	F&A Expenditures	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	615F10	PAT	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	710000	In-State Travel	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	710000	In-State Travel	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	760300	F&A Expenditures	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	710000	In-State Travel	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	711100	Supplies-General	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	760300	F&A Expenditures	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	61CPEX	Part Time Salary	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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64N219	Transforming Stem Educ, N.Country	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	710000	In-State Travel	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	717000	Consulting-General	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	717200	Other Professional Services-General	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	760300	F&A Expenditures	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	710100	Out-of-State Travel	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	711200	Research Supplies	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	760300	F&A Expenditures	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	760300	F&A Expenditures	0.00	0.00	0.00
64N225	Mapping Invasive Species	61CPEX	Part Time Salary	0.00	0.00	0.00
64N225	Mapping Invasive Species	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N225	Mapping Invasive Species	61SNSH	Student Labor	0.00	0.00	0.00
64N225	Mapping Invasive Species	61SNWS	College Work Study	0.00	0.00	0.00
64N225	Mapping Invasive Species	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N225	Mapping Invasive Species	710000	In-State Travel	0.00	0.00	0.00
64N225	Mapping Invasive Species	710300	Conference Registration Fees	0.00	0.00	0.00
64N225	Mapping Invasive Species	711146	Supplies-Laboratory	0.00	0.00	0.00
64N225	Mapping Invasive Species	711160	Supplies-Books	0.00	0.00	0.00
64N225	Mapping Invasive Species	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N225	Mapping Invasive Species	711190	Publications cost	0.00	0.00	0.00
64N225	Mapping Invasive Species	711200	Research Supplies	0.00	0.00	0.00
64N225	Mapping Invasive Species	713000	Printing & Copying-General	0.00	0.00	0.00
64N225	Mapping Invasive Species	713015	Printing & Copying-Departmental	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	61CPEX	Part Time Salary	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	711100	Supplies-General	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	713000	Printing & Copying-General	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	716012	Maint & Repairs-Painting	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	717000	Consulting-General	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	717200	Other Professional Services-General	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	61SNSH	Student Labor	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	760300	F&A Expenditures	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	711200	Research Supplies	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	714000	Postage-General	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	717200	Other Professional Services-General	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	710000	In-State Travel	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	760300	F&A Expenditures	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	61SNWC	CWS Community Service	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	61SNWS	College Work Study	0.00	0.00	0.00
64N231	Chemistry in Art	711146	Supplies-Laboratory	0.00	0.00	0.00
64N231	Chemistry in Art	711200	Research Supplies	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	760300	F&A Expenditures	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	760300	F&A Expenditures	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	61CPEX	Part Time Salary	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00

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64N234	7th NH Eating Disorder Conference	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	716120	Rentals-Property or Room	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	717000	Consulting-General	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	717200	Other Professional Services-General	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	760300	F&A Expenditures	0.00	0.00	0.00
64N235	NWP College-Ready Writers	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N235	NWP College-Ready Writers	61CPEX	Part Time Salary	0.00	0.00	0.00
64N235	NWP College-Ready Writers	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N235	NWP College-Ready Writers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N235	NWP College-Ready Writers	710100	Out-of-State Travel	0.00	0.00	0.00
64N235	NWP College-Ready Writers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N235	NWP College-Ready Writers	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N235	NWP College-Ready Writers	711160	Supplies-Books	0.00	0.00	0.00
64N235	NWP College-Ready Writers	722200	Participant Support	0.00	0.00	0.00
64N235	NWP College-Ready Writers	760000	Internal Allocations	0.00	0.00	0.00
64N235	NWP College-Ready Writers	760300	F&A Expenditures	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	710100	Out-of-State Travel	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	760300	F&A Expenditures	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	61CPEX	Part Time Salary	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	711200	Research Supplies	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	760300	F&A Expenditures	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	760300	F&A Expenditures	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	760300	F&A Expenditures	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	613N30	Graduate Research Assistant	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	710100	Out-of-State Travel	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	710300	Conference Registration Fees	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	710305	Registration Fees-Other	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	760300	F&A Expenditures	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	613N30	Graduate Research Assistant	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	710000	In-State Travel	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	760300	F&A Expenditures	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	760300	F&A Expenditures	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	710100	Out-of-State Travel	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00

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64N244	2017-2018 CRWP, High Need Middle-HS	711200	Research Supplies	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	722200	Participant Support	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	760031	Int Alloc-Department Chargeback	0.00	554.59	554.59
64N244	2017-2018 CRWP, High Need Middle-HS	760300	F&A Expenditures	0.00	44.37	44.37
64N245	'17-'18 SEED Invitational Leadershp	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N245	'17-'18 SEED Invitational Leadershp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N245	'17-'18 SEED Invitational Leadershp	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64N245	'17-'18 SEED Invitational Leadershp	717200	Other Professional Services-General	0.00	0.00	0.00
64N245	'17-'18 SEED Invitational Leadershp	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64N245	'17-'18 SEED Invitational Leadershp	722200	Participant Support	0.00	0.00	0.00
64N245	'17-'18 SEED Invitational Leadershp	722210	Participant Sup-Other	0.00	0.00	0.00
64N245	'17-'18 SEED Invitational Leadershp	760031	Int Alloc-Department Chargeback	0.00	(554.59)	(554.59)
64N245	'17-'18 SEED Invitational Leadershp	760300	F&A Expenditures	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	611F80	Faculty NTT Instructional	0.00	400.00	400.00
64N246	LTER: Hubbard Brook	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	61CBHO	Part Time - Overtime	0.00	37.50	37.50
64N246	LTER: Hubbard Brook	61CPEX	Part Time Salary	10,718.94	556.00	2,502.00
64N246	LTER: Hubbard Brook	61CPHX	Part Time Hourly	0.00	3,870.00	3,870.00
64N246	LTER: Hubbard Brook	65YB10	Base Benefit Distr (fica)	0.00	3.00	3.00
64N246	LTER: Hubbard Brook	65YF10	Full Fringe Benefit Distr Expe	0.00	169.17	169.17
64N246	LTER: Hubbard Brook	65YP10	Nonstatus Benefit Distr (Fica)	868.30	354.08	509.76
64N246	LTER: Hubbard Brook	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	711200	Research Supplies	0.00	815.67	815.67
64N246	LTER: Hubbard Brook	717321	Service-Maint & Repairs-Equipment	899.26	0.00	0.00
64N246	LTER: Hubbard Brook	760300	F&A Expenditures	6,077.59	2,757.60	3,861.01
64N247	FY17 award N.Country Teacher Cert	760300	F&A Expenditures	0.00	3,500.00	3,500.00
64N249	FY17 Cooperating Collection	760300	F&A Expenditures	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	61SNSH	Student Labor	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	710000	In-State Travel	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	760300	F&A Expenditures	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	61CPEX	Part Time Salary	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	713000	Printing & Copying-General	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	717200	Other Professional Services-General	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	71720C	Other Prof Services - Catering	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	760300	F&A Expenditures	0.00	0.00	0.00
64N252	FY18 Cooperating Collection	760300	F&A Expenditures	0.00	0.00	0.00
64N252	FY18 Cooperating Collection	770075	Library Acqs-Books	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	61CPEX	Part Time Salary	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	711122	Supplies-Sound & Music	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	711156	Supplies-Electronic Devices	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	711200	Research Supplies	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	717200	Other Professional Services-General	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	71NCF4	NC Signage	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	760300	F&A Expenditures	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	613N30	Graduate Research Assistant	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	61CPEX	Part Time Salary	0.00	0.00	0.00

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64N254	Conservation Fund Beebe Rvr Prjct	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	710D	Domestic Travel	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	710D15	Domestic Travel NH - Oth Trans Cost	0.00	(328.91)	(328.91)
64N254	Conservation Fund Beebe Rvr Prjct	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	711200	Research Supplies	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	717200	Other Professional Services-General	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	760300	F&A Expenditures	0.00	168.11	160.34
64N255	NHEC TIGER Support FY19	61CPEX	Part Time Salary	0.00	0.00	117.50
64N255	NHEC TIGER Support FY19	61CPHX	Part Time Hourly	0.00	54.96	744.71
64N255	NHEC TIGER Support FY19	61SNSH	Student Labor	0.00	0.00	90.75
64N255	NHEC TIGER Support FY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4.40	68.98
64N255	NHEC TIGER Support FY19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	328.91	328.91
64N255	NHEC TIGER Support FY19	711116	Supplies-Production or Performance	0.00	0.00	0.00
64N255	NHEC TIGER Support FY19	713000	Printing & Copying-General	0.00	0.00	0.00
64N257	'18 Outdoor Nation N.E. Campus Club	61SNNF	Student Non FLSA	0.00	0.00	0.00
64N257	'18 Outdoor Nation N.E. Campus Club	710D	Domestic Travel	0.00	0.00	0.00
64N257	'18 Outdoor Nation N.E. Campus Club	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
64N257	'18 Outdoor Nation N.E. Campus Club	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64N257	'18 Outdoor Nation N.E. Campus Club	711200	Research Supplies	0.00	0.00	0.00
64N257	'18 Outdoor Nation N.E. Campus Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
64N258	Spofford Lake Paleoliminology	613N30	Graduate Research Assistant	0.00	0.00	0.00
64N258	Spofford Lake Paleoliminology	613N60	Graduate - PT Lecturer	0.00	4,000.17	4,000.17
64N258	Spofford Lake Paleoliminology	61SNSH	Student Labor	0.00	0.00	0.00
64N258	Spofford Lake Paleoliminology	710D	Domestic Travel	0.00	0.00	0.00
64N258	Spofford Lake Paleoliminology	711200	Research Supplies	0.00	88.84	88.84
64N258	Spofford Lake Paleoliminology	717200	Other Professional Services-General	0.00	3,499.00	3,499.00
64N258	Spofford Lake Paleoliminology	760300	F&A Expenditures	0.00	758.79	758.79
64N259	Newfound Lake Paleoliminology	61SNWS	College Work Study	(93.50)	306.63	306.63
64N259	Newfound Lake Paleoliminology	711200	Research Supplies	0.00	59.02	59.02
64N259	Newfound Lake Paleoliminology	717200	Other Professional Services-General	0.00	0.00	0.00
64N260	Catching Some ZZZs	711200	Research Supplies	0.00	0.00	0.00
64N261	4 Tools Integrated Cluster	611BAS	Admin Stipend-Act, Chair, Etc	28,300.00	0.00	7,700.00
64N261	4 Tools Integrated Cluster	611BXM	Supplemental-Other-Misc	27,500.00	0.00	0.00
64N261	4 Tools Integrated Cluster	611PA2	Teaching Lecturer-PSUSEA	5,600.06	0.00	0.00
64N261	4 Tools Integrated Cluster	61CPEX	Part Time Salary	7,000.00	26,001.38	26,001.38
64N261	4 Tools Integrated Cluster	65YB10	Base Benefit Distr (fica)	4,512.10	0.00	623.70
64N261	4 Tools Integrated Cluster	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N261	4 Tools Integrated Cluster	65YP10	Nonstatus Benefit Distr (Fica)	1,020.61	2,080.00	2,080.00
64N263	Walking the Whts, Wilderness Ethics	615F10	PAT	0.00	0.00	483.05
64N263	Walking the Whts, Wilderness Ethics	61CPEX	Part Time Salary	0.00	100.00	370.00
64N263	Walking the Whts, Wilderness Ethics	61CPHX	Part Time Hourly	0.00	0.00	270.00
64N263	Walking the Whts, Wilderness Ethics	61DTHX	Full Time Temp - Hourly	0.00	0.00	375.00
64N263	Walking the Whts, Wilderness Ethics	61SNSH	Student Labor	0.00	0.00	17.00
64N263	Walking the Whts, Wilderness Ethics	61SNWS	College Work Study	0.00	0.00	100.14
64N263	Walking the Whts, Wilderness Ethics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	217.34
64N263	Walking the Whts, Wilderness Ethics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.00	51.20
64N263	Walking the Whts, Wilderness Ethics	65YT10	FT Temp Benefit Distr	0.00	0.00	30.00
64N263	Walking the Whts, Wilderness Ethics	711116	Supplies-Production or Performance	0.00	300.00	335.20
64N263	Walking the Whts, Wilderness Ethics	711200	Research Supplies	0.00	0.00	0.00
64N263	Walking the Whts, Wilderness Ethics	713000	Printing & Copying-General	0.00	0.00	81.12
64N263	Walking the Whts, Wilderness Ethics	717000	Consulting-General	0.00	0.00	0.00
64N263	Walking the Whts, Wilderness Ethics	717200	Other Professional Services-General	0.00	0.00	0.00
64N263	Walking the Whts, Wilderness Ethics	717248	Oth Prof Ser-Speakers/Entertainment	0.00	500.00	500.00
64N263	Walking the Whts, Wilderness Ethics	71C100	Advertising (Non-Employment)	0.00	0.00	500.00
64N263	Walking the Whts, Wilderness Ethics	760300	F&A Expenditures	0.00	56.70	915.80
64N264	Gr. Lakes Region TIGER	61CPEX	Part Time Salary	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	61SNSH	Student Labor	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	710D	Domestic Travel	0.00	0.00	0.00

6P - Plymouth State University

B - Operating Expenses

021 - Research & Sponsored Programs

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
64N264	Gr. Lakes Region TIGER	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	711200	Research Supplies	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	713000	Printing & Copying-General	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	760300	F&A Expenditures	0.00	0.00	0.00
64N265	Measuring Multimodal Network	61CPEX	Part Time Salary	0.00	2,083.35	2,083.35
64N265	Measuring Multimodal Network	61CPHX	Part Time Hourly	0.00	8,092.00	8,092.00
64N265	Measuring Multimodal Network	65YP10	Nonstatus Benefit Distr (Fica)	0.00	814.04	814.04
64N265	Measuring Multimodal Network	710D	Domestic Travel	0.00	0.00	0.00
64N265	Measuring Multimodal Network	710D15	Domestic Travel NH - Oth Trans Cost	0.00	136.88	136.88
64N265	Measuring Multimodal Network	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
64N265	Measuring Multimodal Network	760300	F&A Expenditures	0.00	5,769.42	5,769.42
64N266	Panther Kickback Event	71720C	Other Prof Services - Catering	0.00	0.00	0.00
64N267	Role of "Place" in Writing	710F	Foreign Travel	0.00	0.00	0.00
64N267	Role of "Place" in Writing	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
64N267	Role of "Place" in Writing	710F30	Foreign Travel - Meals & Incidental	0.00	2,328.90	2,328.90
64N268	Horseshoe Pond Paleoliminology	613N30	Graduate Research Assistant	0.00	0.00	0.00
64N268	Horseshoe Pond Paleoliminology	710D	Domestic Travel	0.00	0.00	0.00
64N268	Horseshoe Pond Paleoliminology	710D65	Domestic Trvl Non-NH - Other Transp	0.00	83.52	83.52
64N268	Horseshoe Pond Paleoliminology	711200	Research Supplies	2,400.00	407.89	407.89
64N268	Horseshoe Pond Paleoliminology	717200	Other Professional Services-General	0.00	0.00	0.00
64N268	Horseshoe Pond Paleoliminology	760300	F&A Expenditures	0.00	0.00	0.00
64N269	Amoskeag OBC	611BAS	Admin Stipend-Act, Chair, Etc	0.00	5,637.28	5,637.28
64N269	Amoskeag OBC	611F17	Fac Tenure Track AAUP (PSU)	6,029.10	0.00	0.00
64N269	Amoskeag OBC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
64N269	Amoskeag OBC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
64N269	Amoskeag OBC	61CPEX	Part Time Salary	6,374.00	0.00	0.00
64N269	Amoskeag OBC	61SNSH	Student Labor	714.58	63.00	63.00
64N269	Amoskeag OBC	65YB10	Base Benefit Distr (fica)	0.00	450.97	450.97
64N269	Amoskeag OBC	65YF10	Full Fringe Benefit Distr Expe	2,640.77	0.00	0.00
64N269	Amoskeag OBC	65YP10	Nonstatus Benefit Distr (Fica)	516.30	0.00	0.00
64N269	Amoskeag OBC	710	Travel	0.00	0.00	0.00
64N269	Amoskeag OBC	710D	Domestic Travel	0.00	0.00	0.00
64N269	Amoskeag OBC	710D15	Domestic Travel NH - Oth Trans Cost	0.00	71.60	71.60
64N269	Amoskeag OBC	760300	F&A Expenditures	7,437.76	3,232.05	3,232.05
64N270	Economic Value NH Working Landscpe	61CPEX	Part Time Salary	0.00	8,002.50	8,002.50
64N270	Economic Value NH Working Landscpe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	640.20	640.20
64N270	Economic Value NH Working Landscpe	711200	Research Supplies	(35.65)	1,275.00	1,275.00
64N270	Economic Value NH Working Landscpe	760300	F&A Expenditures	(3.56)	991.77	991.77
64N272	Catch My Breath Cohort CVS	611F17	Fac Tenure Track AAUP (PSU)	0.00	7,233.08	7,233.08
64N272	Catch My Breath Cohort CVS	613N30	Graduate Research Assistant	0.00	0.00	0.00
64N272	Catch My Breath Cohort CVS	613N60	Graduate - PT Lecturer	898.83	2,962.06	4,432.88
64N272	Catch My Breath Cohort CVS	65YF10	Full Fringe Benefit Distr Expe	0.00	3,254.85	3,254.85
64N272	Catch My Breath Cohort CVS	710D	Domestic Travel	0.00	0.00	0.00
64N272	Catch My Breath Cohort CVS	710D15	Domestic Travel NH - Oth Trans Cost	0.00	921.07	921.07
64N272	Catch My Breath Cohort CVS	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	50.00	50.00
64N272	Catch My Breath Cohort CVS	710D65	Domestic Trvl Non-NH - Other Transp	0.00	607.38	607.38
64N272	Catch My Breath Cohort CVS	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	395.16	395.16
64N272	Catch My Breath Cohort CVS	711124	Supplies-Instructional & Program	4,336.00	0.00	0.00
64N272	Catch My Breath Cohort CVS	713000	Printing & Copying-General	0.00	62.32	62.32
64N272	Catch My Breath Cohort CVS	71720C	Other Prof Services - Catering	0.00	488.00	488.00
64N272	Catch My Breath Cohort CVS	722200	Participant Support	0.00	0.00	0.00
64N272	Catch My Breath Cohort CVS	760300	F&A Expenditures	509.65	5,780.72	6,614.70
64N273	FY20 Outdoor Nation NE Campus	61CPEX	Part Time Salary	0.00	500.00	500.00
64N273	FY20 Outdoor Nation NE Campus	61SNNF	Student Non FLSA	0.00	0.00	0.00
64N273	FY20 Outdoor Nation NE Campus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	40.00	40.00
64N273	FY20 Outdoor Nation NE Campus	710D	Domestic Travel	0.00	0.00	0.00
64N273	FY20 Outdoor Nation NE Campus	710D15	Domestic Travel NH - Oth Trans Cost	0.00	320.00	320.00
64N273	FY20 Outdoor Nation NE Campus	710D65	Domestic Trvl Non-NH - Other Transp	0.00	480.00	480.00
64N273	FY20 Outdoor Nation NE Campus	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	120.00	120.00
64N273	FY20 Outdoor Nation NE Campus	711124	Supplies-Instructional & Program	0.00	695.43	695.43
64N273	FY20 Outdoor Nation NE Campus	711200	Research Supplies	0.00	0.00	0.00
64N274	FY20 Foundation Ctr Support	770075	Library Acqs-Books	0.00	0.00	2,995.00
64N277	Online Teaching Professional Develo	611BAS	Admin Stipend-Act, Chair, Etc	22,750.00	0.00	0.00
64N277	Online Teaching Professional Develo	611BXM	Supplemental-Other-Misc	100.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64N277	Online Teaching Professional Develo	611PA2	Teaching Lecturer-PSUSEA	50.00	0.00	0.00
64N277	Online Teaching Professional Develo	61CPEX	Part Time Salary	0.00	0.00	0.00
64N277	Online Teaching Professional Develo	65YB10	Base Benefit Distr (fica)	1,850.85	0.00	0.00
64N277	Online Teaching Professional Develo	65YP10	Nonstatus Benefit Distr (Fica)	4.05	0.00	0.00
64U012	NASA Space Grant Fy02	61CPEX	Part Time Salary	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	61SNSH	Student Labor	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	710100	Out-of-State Travel	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	710300	Conference Registration Fees	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	711200	Research Supplies	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	61CPEX	Part Time Salary	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710100	Out-of-State Travel	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710200	Foreign Travel	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710300	Conference Registration Fees	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	713000	Printing & Copying-General	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	722200	Participant Support	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	61CPEX	Part Time Salary	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	711200	Research Supplies	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	718000	Telecom-General	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	760300	F&A Expenditures	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	61CPEX	Part Time Salary	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	61SNSH	Student Labor	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	710000	In-State Travel	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	710100	Out-of-State Travel	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	710300	Conference Registration Fees	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	711146	Supplies-Laboratory	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	711200	Research Supplies	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	713000	Printing & Copying-General	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	719110	Membership-Individual	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	722200	Participant Support	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	770065	Library Acqs-Bindery	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	61CPEX	Part Time Salary	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710000	In-State Travel	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710100	Out-of-State Travel	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710300	Conference Registration Fees	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	711100	Supplies-General	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	713000	Printing & Copying-General	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	717200	Other Professional Services-General	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U039	Risk Management II - Food Safety Ed	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	760300	F&A Expenditures	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	61CPEX	Part Time Salary	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710000	In-State Travel	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710100	Out-of-State Travel	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710300	Conference Registration Fees	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710305	Registration Fees-Other	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	711100	Supplies-General	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	713000	Printing & Copying-General	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	722200	Participant Support	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	730002	Subcontracts 02	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	740000	Cap Equipment	0.00	0.00	0.00
64U041	NH INBRE Administrative	615F10	PAT	0.00	0.00	0.00
64U041	NH INBRE Administrative	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U041	NH INBRE Administrative	61CPEX	Part Time Salary	0.00	0.00	0.00
64U041	NH INBRE Administrative	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U041	NH INBRE Administrative	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
64U041	NH INBRE Administrative	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U041	NH INBRE Administrative	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
64U041	NH INBRE Administrative	61SNSH	Student Labor	0.00	0.00	0.00
64U041	NH INBRE Administrative	61SNWS	College Work Study	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
64U041	NH INBRE Administrative	710000	In-State Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710025	In-State Travel-Course Related	0.00	0.00	0.00
64U041	NH INBRE Administrative	710100	Out-of-State Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710200	Foreign Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710300	Conference Registration Fees	0.00	0.00	0.00
64U041	NH INBRE Administrative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
64U041	NH INBRE Administrative	711000	Purchasing Cards	0.00	0.00	0.00
64U041	NH INBRE Administrative	711100	Supplies-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	711146	Supplies-Laboratory	0.00	0.00	0.00
64U041	NH INBRE Administrative	711200	Research Supplies	0.00	0.00	0.00
64U041	NH INBRE Administrative	713000	Printing & Copying-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U041	NH INBRE Administrative	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U041	NH INBRE Administrative	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
64U041	NH INBRE Administrative	716100	Rentals & Leases-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	717200	Other Professional Services-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
64U041	NH INBRE Administrative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	719100	Membership Dues & Fees	0.00	0.00	0.00
64U041	NH INBRE Administrative	740000	Cap Equipment	0.00	0.00	0.00
64U041	NH INBRE Administrative	760300	F&A Expenditures	0.00	0.00	0.00
64U042	INBRE - Chabot	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U042	INBRE - Chabot	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U042	INBRE - Chabot	61CPEX	Part Time Salary	0.00	0.00	0.00
64U042	INBRE - Chabot	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U042	INBRE - Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U042	INBRE - Chabot	710000	In-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U042	INBRE - Chabot	710100	Out-of-State Travel	0.00	0.00	0.00
64U042	INBRE - Chabot	711100	Supplies-General	0.00	0.00	0.00
64U042	INBRE - Chabot	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
64U042	INBRE - Chabot	711200	Research Supplies	0.00	0.00	0.00
64U042	INBRE - Chabot	713000	Printing & Copying-General	0.00	0.00	0.00
64U042	INBRE - Chabot	714000	Postage-General	0.00	0.00	0.00
64U042	INBRE - Chabot	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U042	INBRE - Chabot	716100	Rentals & Leases-General	0.00	0.00	0.00
64U042	INBRE - Chabot	717200	Other Professional Services-General	0.00	0.00	0.00
64U042	INBRE - Chabot	719100	Membership Dues & Fees	0.00	0.00	0.00
64U042	INBRE - Chabot	760300	F&A Expenditures	0.00	0.00	0.00
64U043	INBRE-Boissonneault	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U043	INBRE-Boissonneault	61CPEX	Part Time Salary	0.00	0.00	0.00
64U043	INBRE-Boissonneault	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U043	INBRE-Boissonneault	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U043	INBRE-Boissonneault	711100	Supplies-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	711200	Research Supplies	0.00	0.00	0.00
64U043	INBRE-Boissonneault	714000	Postage-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U043	INBRE-Boissonneault	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
64U043	INBRE-Boissonneault	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U043	INBRE-Boissonneault	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
64U043	INBRE-Boissonneault	716100	Rentals & Leases-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	717200	Other Professional Services-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	760300	F&A Expenditures	0.00	0.00	0.00
64U044	INBRE - King	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U044	INBRE - King	61CPEX	Part Time Salary	0.00	0.00	0.00
64U044	INBRE - King	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U044	INBRE - King	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U044	INBRE - King	710000	In-State Travel	0.00	0.00	0.00
64U044	INBRE - King	710100	Out-of-State Travel	0.00	0.00	0.00
64U044	INBRE - King	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U044	INBRE - King	711100	Supplies-General	0.00	0.00	0.00
64U044	INBRE - King	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64U044	INBRE - King	711200	Research Supplies	0.00	0.00	0.00
64U044	INBRE - King	713000	Printing & Copying-General	0.00	0.00	0.00
64U044	INBRE - King	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U044	INBRE - King	714000	Postage-General	0.00	0.00	0.00
64U044	INBRE - King	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U044	INBRE - King	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U044	INBRE - King	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
64U044	INBRE - King	760300	F&A Expenditures	0.00	0.00	0.00
64U045	EPSCoR WATER	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U045	EPSCoR WATER	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U045	EPSCoR WATER	615F10	PAT	0.00	0.00	0.00
64U045	EPSCoR WATER	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U045	EPSCoR WATER	61CPEX	Part Time Salary	0.00	0.00	0.00
64U045	EPSCoR WATER	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U045	EPSCoR WATER	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
64U045	EPSCoR WATER	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
64U045	EPSCoR WATER	61JBEX	Casual - Exempt	0.00	0.00	0.00
64U045	EPSCoR WATER	61JBHO	Casual - Overtime	0.00	0.00	0.00
64U045	EPSCoR WATER	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U045	EPSCoR WATER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U045	EPSCoR WATER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U045	EPSCoR WATER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U045	EPSCoR WATER	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
64U045	EPSCoR WATER	710000	In-State Travel	0.00	0.00	0.00
64U045	EPSCoR WATER	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
64U045	EPSCoR WATER	710100	Out-of-State Travel	0.00	0.00	0.00
64U045	EPSCoR WATER	710300	Conference Registration Fees	0.00	0.00	0.00
64U045	EPSCoR WATER	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U045	EPSCoR WATER	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U045	EPSCoR WATER	711000	Purchasing Cards	0.00	0.00	0.00
64U045	EPSCoR WATER	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U045	EPSCoR WATER	711200	Research Supplies	0.00	0.00	0.00
64U045	EPSCoR WATER	713000	Printing & Copying-General	0.00	0.00	0.00
64U045	EPSCoR WATER	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U045	EPSCoR WATER	714000	Postage-General	0.00	0.00	0.00
64U045	EPSCoR WATER	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U045	EPSCoR WATER	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U045	EPSCoR WATER	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U045	EPSCoR WATER	717200	Other Professional Services-General	0.00	0.00	0.00
64U045	EPSCoR WATER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U045	EPSCoR WATER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64U045	EPSCoR WATER	719100	Membership Dues & Fees	0.00	0.00	0.00
64U045	EPSCoR WATER	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
64U045	EPSCoR WATER	760300	F&A Expenditures	0.00	0.00	0.00
64U046	Risk Mgt III	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U046	Risk Mgt III	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U046	Risk Mgt III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U046	Risk Mgt III	710000	In-State Travel	0.00	0.00	0.00
64U046	Risk Mgt III	710100	Out-of-State Travel	0.00	0.00	0.00
64U046	Risk Mgt III	713000	Printing & Copying-General	0.00	0.00	0.00
64U046	Risk Mgt III	717200	Other Professional Services-General	0.00	0.00	0.00
64U046	Risk Mgt III	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
64U046	Risk Mgt III	760300	F&A Expenditures	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	61CPEX	Part Time Salary	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	710000	In-State Travel	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	710100	Out-of-State Travel	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	710300	Conference Registration Fees	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	710310	Workshop Registration Fees	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	711100	Supplies-General	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	711160	Supplies-Books	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	711200	Research Supplies	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	713000	Printing & Copying-General	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	717200	Other Professional Services-General	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	760300	F&A Expenditures	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	61CPEX	Part Time Salary	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	710000	In-State Travel	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	710100	Out-of-State Travel	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	711200	Research Supplies	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	760300	F&A Expenditures	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	615F10	PAT	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U049	EPSCoR Water - External Engagement	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	710000	In-State Travel	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	711200	Research Supplies	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	714000	Postage-General	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	760300	F&A Expenditures	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	711200	Research Supplies	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	760300	F&A Expenditures	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61CPEX	Part Time Salary	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61SNSH	Student Labor	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61SNWS	College Work Study	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710000	In-State Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710100	Out-of-State Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710300	Conference Registration Fees	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	711100	Supplies-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	711200	Research Supplies	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	713000	Printing & Copying-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	714000	Postage-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	716100	Rentals & Leases-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	717200	Other Professional Services-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	740000	Cap Equipment	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	760300	F&A Expenditures	0.00	0.00	0.00
64U052	INBRE - King FY13	61CPEX	Part Time Salary	0.00	0.00	0.00
64U052	INBRE - King FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U052	INBRE - King FY13	710000	In-State Travel	0.00	0.00	0.00
64U052	INBRE - King FY13	710100	Out-of-State Travel	0.00	0.00	0.00
64U052	INBRE - King FY13	710300	Conference Registration Fees	0.00	0.00	0.00
64U052	INBRE - King FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U052	INBRE - King FY13	711100	Supplies-General	0.00	0.00	0.00
64U052	INBRE - King FY13	711200	Research Supplies	0.00	0.00	0.00
64U052	INBRE - King FY13	713000	Printing & Copying-General	0.00	0.00	0.00
64U052	INBRE - King FY13	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U052	INBRE - King FY13	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U052	INBRE - King FY13	717000	Consulting-General	0.00	0.00	0.00
64U052	INBRE - King FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
64U052	INBRE - King FY13	760300	F&A Expenditures	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	61CPEX	Part Time Salary	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	710000	In-State Travel	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	710100	Out-of-State Travel	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	711200	Research Supplies	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	713000	Printing & Copying-General	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	714000	Postage-General	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	717200	Other Professional Services-General	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	760300	F&A Expenditures	0.00	0.00	0.00
64U054	Rogers mini grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U054	Rogers mini grant	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U054	Rogers mini grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U054	Rogers mini grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U054	Rogers mini grant	710000	In-State Travel	0.00	0.00	0.00
64U054	Rogers mini grant	710100	Out-of-State Travel	0.00	0.00	0.00
64U054	Rogers mini grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U054	Rogers mini grant	711200	Research Supplies	0.00	0.00	0.00
64U054	Rogers mini grant	760300	F&A Expenditures	0.00	0.00	0.00
64U055	Yurewicz mini grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U055	Yurewicz mini grant	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U055	Yurewicz mini grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U055	Yurewicz mini grant	711200	Research Supplies	0.00	0.00	0.00
64U055	Yurewicz mini grant	717200	Other Professional Services-General	0.00	0.00	0.00
64U055	Yurewicz mini grant	760300	F&A Expenditures	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	61CPEX	Part Time Salary	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	711200	Research Supplies	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	760300	F&A Expenditures	0.00	0.00	0.00
64U057	ESPCoR REU and RET	61CPEX	Part Time Salary	0.00	0.00	0.00
64U057	ESPCoR REU and RET	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U057	ESPCoR REU and RET	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U057	ESPCoR REU and RET	713000	Printing & Copying-General	0.00	0.00	0.00
64U057	ESPCoR REU and RET	722200	Participant Support	0.00	0.00	0.00
64U057	ESPCoR REU and RET	730001	Subcontracts 01	0.00	0.00	0.00
64U057	ESPCoR REU and RET	760300	F&A Expenditures	0.00	0.00	0.00
64U058	FY14 INBRE - King	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U058	FY14 INBRE - King	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
64U058	FY14 INBRE - King	61CPEX	Part Time Salary	0.00	0.00	0.00
64U058	FY14 INBRE - King	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U058	FY14 INBRE - King	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U058	FY14 INBRE - King	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U058	FY14 INBRE - King	710000	In-State Travel	0.00	0.00	0.00
64U058	FY14 INBRE - King	710100	Out-of-State Travel	0.00	0.00	0.00
64U058	FY14 INBRE - King	710300	Conference Registration Fees	0.00	0.00	0.00
64U058	FY14 INBRE - King	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U058	FY14 INBRE - King	711100	Supplies-General	0.00	0.00	0.00
64U058	FY14 INBRE - King	711200	Research Supplies	0.00	0.00	0.00
64U058	FY14 INBRE - King	713000	Printing & Copying-General	0.00	0.00	0.00
64U058	FY14 INBRE - King	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U058	FY14 INBRE - King	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U058	FY14 INBRE - King	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U058	FY14 INBRE - King	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U058	FY14 INBRE - King	719100	Membership Dues & Fees	0.00	0.00	0.00
64U058	FY14 INBRE - King	760300	F&A Expenditures	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	61CPEX	Part Time Salary	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	710000	In-State Travel	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	711200	Research Supplies	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	717200	Other Professional Services-General	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	760000	Internal Allocations	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	760300	F&A Expenditures	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	61CPEX	Part Time Salary	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	760300	F&A Expenditures	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61CPEX	Part Time Salary	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61SNSH	Student Labor	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61SNWS	College Work Study	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

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64U062	FY14 INBRE Research Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	710000	In-State Travel	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	710100	Out-of-State Travel	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	710300	Conference Registration Fees	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	711100	Supplies-General	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	711200	Research Supplies	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	713000	Printing & Copying-General	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	760300	F&A Expenditures	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	61CPEX	Part Time Salary	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	710000	In-State Travel	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	710100	Out-of-State Travel	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	711200	Research Supplies	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	714000	Postage-General	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	717200	Other Professional Services-General	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	719100	Membership Dues & Fees	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	760300	F&A Expenditures	0.00	0.00	0.00
64U064	EPSCoR Track II	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U064	EPSCoR Track II	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U064	EPSCoR Track II	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U064	EPSCoR Track II	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U064	EPSCoR Track II	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U064	EPSCoR Track II	61CPEX	Part Time Salary	0.00	0.00	0.00
64U064	EPSCoR Track II	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U064	EPSCoR Track II	61SNSH	Student Labor	0.00	0.00	0.00
64U064	EPSCoR Track II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64U064	EPSCoR Track II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U064	EPSCoR Track II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U064	EPSCoR Track II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U064	EPSCoR Track II	710000	In-State Travel	0.00	0.00	0.00
64U064	EPSCoR Track II	710100	Out-of-State Travel	0.00	0.00	0.00
64U064	EPSCoR Track II	710300	Conference Registration Fees	0.00	0.00	0.00
64U064	EPSCoR Track II	710310	Workshop Registration Fees	0.00	0.00	0.00
64U064	EPSCoR Track II	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U064	EPSCoR Track II	711100	Supplies-General	0.00	0.00	0.00
64U064	EPSCoR Track II	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
64U064	EPSCoR Track II	711200	Research Supplies	0.00	0.00	0.00
64U064	EPSCoR Track II	713000	Printing & Copying-General	0.00	0.00	0.00
64U064	EPSCoR Track II	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U064	EPSCoR Track II	714000	Postage-General	0.00	0.00	0.00
64U064	EPSCoR Track II	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U064	EPSCoR Track II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U064	EPSCoR Track II	722200	Participant Support	0.00	0.00	0.00
64U064	EPSCoR Track II	760300	F&A Expenditures	0.00	0.00	0.00
64U065	Bush Mini Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
64U065	Bush Mini Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U065	Bush Mini Grant	710000	In-State Travel	0.00	0.00	0.00
64U065	Bush Mini Grant	760300	F&A Expenditures	0.00	0.00	0.00
64U066	IHE Program Crosswalk	61CPEX	Part Time Salary	0.00	0.00	0.00
64U066	IHE Program Crosswalk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U066	IHE Program Crosswalk	711200	Research Supplies	0.00	0.00	0.00
64U066	IHE Program Crosswalk	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U066	IHE Program Crosswalk	760300	F&A Expenditures	0.00	0.00	0.00
64U067	INBRE King FY15 award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U067	INBRE King FY15 award	61CPEX	Part Time Salary	0.00	0.00	0.00

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B - Operating Expenses						
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64U067	INBRE King FY15 award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U067	INBRE King FY15 award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U067	INBRE King FY15 award	710000	In-State Travel	0.00	0.00	0.00
64U067	INBRE King FY15 award	710100	Out-of-State Travel	0.00	0.00	0.00
64U067	INBRE King FY15 award	710300	Conference Registration Fees	0.00	0.00	0.00
64U067	INBRE King FY15 award	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U067	INBRE King FY15 award	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
64U067	INBRE King FY15 award	711200	Research Supplies	0.00	0.00	0.00
64U067	INBRE King FY15 award	713000	Printing & Copying-General	0.00	0.00	0.00
64U067	INBRE King FY15 award	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U067	INBRE King FY15 award	714000	Postage-General	0.00	0.00	0.00
64U067	INBRE King FY15 award	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U067	INBRE King FY15 award	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U067	INBRE King FY15 award	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
64U067	INBRE King FY15 award	717200	Other Professional Services-General	0.00	0.00	0.00
64U067	INBRE King FY15 award	719100	Membership Dues & Fees	0.00	0.00	0.00
64U067	INBRE King FY15 award	760300	F&A Expenditures	0.00	0.00	0.00
64U068	INBRE Son FY15 award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U068	INBRE Son FY15 award	61CPEX	Part Time Salary	0.00	0.00	0.00
64U068	INBRE Son FY15 award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U068	INBRE Son FY15 award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U068	INBRE Son FY15 award	710000	In-State Travel	0.00	0.00	0.00
64U068	INBRE Son FY15 award	710300	Conference Registration Fees	0.00	0.00	0.00
64U068	INBRE Son FY15 award	711200	Research Supplies	0.00	0.00	0.00
64U068	INBRE Son FY15 award	717200	Other Professional Services-General	0.00	0.00	0.00
64U068	INBRE Son FY15 award	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U068	INBRE Son FY15 award	760000	Internal Allocations	0.00	0.00	0.00
64U068	INBRE Son FY15 award	760300	F&A Expenditures	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	61CPEX	Part Time Salary	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	61SNWS	College Work Study	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	710000	In-State Travel	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	710100	Out-of-State Travel	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	710300	Conference Registration Fees	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	711100	Supplies-General	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	711200	Research Supplies	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	713000	Printing & Copying-General	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	717200	Other Professional Services-General	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	719100	Membership Dues & Fees	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	740000	Cap Equipment	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	760300	F&A Expenditures	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	61CPEX	Part Time Salary	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	710000	In-State Travel	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	710300	Conference Registration Fees	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	711200	Research Supplies	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	713000	Printing & Copying-General	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	714000	Postage-General	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	717200	Other Professional Services-General	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	719100	Membership Dues & Fees	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	760300	F&A Expenditures	0.00	0.00	0.00
64U071	REU-RET Green-Bush	711200	Research Supplies	0.00	0.00	0.00

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64U071	REU-RET Green-Bush	722200	Participant Support	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	710100	Out-of-State Travel	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	710300	Conference Registration Fees	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	713000	Printing & Copying-General	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	710200	Foreign Travel	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	61CPEX	Part Time Salary	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	711200	Research Supplies	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	760300	F&A Expenditures	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	61CPEX	Part Time Salary	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710000	In-State Travel	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710100	Out-of-State Travel	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710300	Conference Registration Fees	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710305	Registration Fees-Other	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	711146	Supplies-Laboratory	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	711156	Supplies-Electronic Devices	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	711160	Supplies-Books	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	711200	Research Supplies	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	713000	Printing & Copying-General	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	719110	Membership-Individual	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	760031	Int Alloc-Department Chargeback	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	760300	F&A Expenditures	0.00	0.00	0.00
64U076	REU HBEF summer 2015	710000	In-State Travel	0.00	0.00	0.00
64U076	REU HBEF summer 2015	722200	Participant Support	0.00	0.00	0.00
64U077	INBRE FY16 Son award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U077	INBRE FY16 Son award	61CPEX	Part Time Salary	0.00	0.00	0.00
64U077	INBRE FY16 Son award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U077	INBRE FY16 Son award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U077	INBRE FY16 Son award	710000	In-State Travel	0.00	0.00	0.00
64U077	INBRE FY16 Son award	710100	Out-of-State Travel	0.00	0.00	0.00
64U077	INBRE FY16 Son award	710300	Conference Registration Fees	0.00	0.00	0.00
64U077	INBRE FY16 Son award	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U077	INBRE FY16 Son award	711200	Research Supplies	0.00	0.00	0.00
64U077	INBRE FY16 Son award	713000	Printing & Copying-General	0.00	0.00	0.00
64U077	INBRE FY16 Son award	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U077	INBRE FY16 Son award	717200	Other Professional Services-General	0.00	0.00	0.00
64U077	INBRE FY16 Son award	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U077	INBRE FY16 Son award	719100	Membership Dues & Fees	0.00	0.00	0.00
64U077	INBRE FY16 Son award	760000	Internal Allocations	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U077	INBRE FY16 Son award	760300	F&A Expenditures	0.00	0.00	0.00
64U078	INBRE Research Training FY16	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U078	INBRE Research Training FY16	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U078	INBRE Research Training FY16	61CPEX	Part Time Salary	0.00	0.00	0.00
64U078	INBRE Research Training FY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U078	INBRE Research Training FY16	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
64U078	INBRE Research Training FY16	61SNSH	Student Labor	0.00	0.00	0.00
64U078	INBRE Research Training FY16	61SNWS	College Work Study	0.00	0.00	0.00
64U078	INBRE Research Training FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U078	INBRE Research Training FY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U078	INBRE Research Training FY16	710000	In-State Travel	0.00	0.00	0.00
64U078	INBRE Research Training FY16	710100	Out-of-State Travel	0.00	0.00	0.00
64U078	INBRE Research Training FY16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U078	INBRE Research Training FY16	711100	Supplies-General	0.00	0.00	0.00
64U078	INBRE Research Training FY16	711200	Research Supplies	0.00	0.00	0.00
64U078	INBRE Research Training FY16	713000	Printing & Copying-General	0.00	0.00	0.00
64U078	INBRE Research Training FY16	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U078	INBRE Research Training FY16	717200	Other Professional Services-General	0.00	0.00	0.00
64U078	INBRE Research Training FY16	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
64U078	INBRE Research Training FY16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U078	INBRE Research Training FY16	740000	Cap Equipment	0.00	0.00	0.00
64U078	INBRE Research Training FY16	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
64U078	INBRE Research Training FY16	760300	F&A Expenditures	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	61CPEX	Part Time Salary	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	710000	In-State Travel	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	711200	Research Supplies	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	717200	Other Professional Services-General	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	760300	F&A Expenditures	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	613N60	Graduate - PT Lecturer	0.00	15,000.00	15,000.00
64U080	NASA Space Grant FY16-20	710000	In-State Travel	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	710100	Out-of-State Travel	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	710300	Conference Registration Fees	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	710305	Registration Fees-Other	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	710D	Domestic Travel	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	81.00	81.00
64U080	NASA Space Grant FY16-20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,950.00	1,950.00
64U080	NASA Space Grant FY16-20	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	601.10	601.10
64U080	NASA Space Grant FY16-20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,076.24	2,076.24
64U080	NASA Space Grant FY16-20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,702.00	1,702.00
64U080	NASA Space Grant FY16-20	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	711200	Research Supplies	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	719100	Membership Dues & Fees	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	719110	Membership-Individual	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	76O000	Internal Allocations - Charges	0.00	85.00	85.00
64U081	Biomedical bleeding Am. Horseshoe	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	61CBHO	Part Time - Overtime	0.00	13.67	13.67
64U081	Biomedical bleeding Am. Horseshoe	61CPEX	Part Time Salary	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U081	Biomedical bleeding Am. Horseshoe	61CPHX	Part Time Hourly	0.00	99.75	99.75
64U081	Biomedical bleeding Am. Horseshoe	61JBHO	Casual - Overtime	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	61SNSH	Student Labor	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	65YB10	Base Benefit Distr (fica)	0.00	1.09	1.09
64U081	Biomedical bleeding Am. Horseshoe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	7.98	7.98
64U081	Biomedical bleeding Am. Horseshoe	710000	In-State Travel	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	710100	Out-of-State Travel	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	711146	Supplies-Laboratory	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	711156	Supplies-Electronic Devices	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	711200	Research Supplies	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	717200	Other Professional Services-General	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	719100	Membership Dues & Fees	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	760300	F&A Expenditures	0.00	64.31	64.31
64U081	Biomedical bleeding Am. Horseshoe	76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00
64U082	Biotic Response, Stress in Stream	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U082	Biotic Response, Stress in Stream	61CPEX	Part Time Salary	0.00	0.00	0.00
64U082	Biotic Response, Stress in Stream	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U082	Biotic Response, Stress in Stream	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U082	Biotic Response, Stress in Stream	711200	Research Supplies	0.00	0.00	0.00
64U082	Biotic Response, Stress in Stream	722200	Participant Support	0.00	0.00	0.00
64U082	Biotic Response, Stress in Stream	760300	F&A Expenditures	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	61CPEX	Part Time Salary	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	711200	Research Supplies	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	61CPEX	Part Time Salary	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	710000	In-State Travel	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	710100	Out-of-State Travel	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	711101	Supplies - Admin & Office	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	711160	Supplies-Books	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	711200	Research Supplies	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	760300	F&A Expenditures	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
64U086	FY17 INBRE Son	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U086	FY17 INBRE Son	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64U086	FY17 INBRE Son	61CPEX	Part Time Salary	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U086	FY17 INBRE Son	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U086	FY17 INBRE Son	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U086	FY17 INBRE Son	710000	In-State Travel	0.00	0.00	0.00
64U086	FY17 INBRE Son	710100	Out-of-State Travel	0.00	0.00	0.00
64U086	FY17 INBRE Son	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U086	FY17 INBRE Son	711200	Research Supplies	0.00	0.00	0.00
64U086	FY17 INBRE Son	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U086	FY17 INBRE Son	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U086	FY17 INBRE Son	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U086	FY17 INBRE Son	717200	Other Professional Services-General	0.00	0.00	0.00
64U086	FY17 INBRE Son	760000	Internal Allocations	0.00	0.00	0.00
64U086	FY17 INBRE Son	760300	F&A Expenditures	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	61CPEX	Part Time Salary	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	61JBHO	Casual - Overtime	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	61SNSH	Student Labor	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	61SNWS	College Work Study	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	710000	In-State Travel	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	710100	Out-of-State Travel	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	710300	Conference Registration Fees	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	711200	Research Supplies	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	713000	Printing & Copying-General	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	717200	Other Professional Services-General	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	740000	Cap Equipment	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	760300	F&A Expenditures	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	61CPEX	Part Time Salary	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	710000	In-State Travel	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	710100	Out-of-State Travel	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	711200	Research Supplies	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	713000	Printing & Copying-General	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	714000	Postage-General	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	717200	Other Professional Services-General	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	760300	F&A Expenditures	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	61CPEX	Part Time Salary	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U090	Atmospheric Rvr 4cast Reservoir Ops	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	61SNSH	Student Labor	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	710000	In-State Travel	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	710100	Out-of-State Travel	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	710310	Workshop Registration Fees	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	711190	Publications cost	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	711200	Research Supplies	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	719105	Membership-Institutional	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	722200	Participant Support	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	760000	Internal Allocations	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	760300	F&A Expenditures	(2,591.66)	2,602.24	2,591.66
64U090	Atmospheric Rvr 4cast Reservoir Ops	76O000	Internal Allocations - Charges	0.00	0.00	0.00
64U091	Scripps Visiting Scientist	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U091	Scripps Visiting Scientist	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64U091	Scripps Visiting Scientist	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U091	Scripps Visiting Scientist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U091	Scripps Visiting Scientist	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U091	Scripps Visiting Scientist	710100	Out-of-State Travel	0.00	0.00	0.00
64U091	Scripps Visiting Scientist	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64U091	Scripps Visiting Scientist	716120	Rentals-Property or Room	0.00	0.00	0.00
64U091	Scripps Visiting Scientist	760300	F&A Expenditures	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	61CPEX	Part Time Salary	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	61SNSH	Student Labor	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	710000	In-State Travel	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	710300	Conference Registration Fees	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	711200	Research Supplies	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	717000	Consulting-General	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	717200	Other Professional Services-General	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	760000	Internal Allocations	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	61JBHO	Casual - Overtime	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	61SNSH	Student Labor	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	710000	In-State Travel	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	710100	Out-of-State Travel	0.00	0.00	0.00

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B - Operating Expenses						
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64U093	FY18 INBRE Research Training Grant	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	710300	Conference Registration Fees	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	711146	Supplies-Laboratory	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	711200	Research Supplies	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	713000	Printing & Copying-General	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	717200	Other Professional Services-General	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	740000	Cap Equipment	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	760000	Internal Allocations	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	760300	F&A Expenditures	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	61CPEX	Part Time Salary	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	710000	In-State Travel	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	710100	Out-of-State Travel	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	710300	Conference Registration Fees	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	711000	Purchasing Cards	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	711138	Supplies-Parts	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	711146	Supplies-Laboratory	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	711169	Supplies - Apparel	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	711200	Research Supplies	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	717000	Consulting-General	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	760300	F&A Expenditures	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00
64U095	FY18 INBRE Son	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64U095	FY18 INBRE Son	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64U095	FY18 INBRE Son	61CPEX	Part Time Salary	0.00	0.00	0.00
64U095	FY18 INBRE Son	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U095	FY18 INBRE Son	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U095	FY18 INBRE Son	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U095	FY18 INBRE Son	710000	In-State Travel	0.00	0.00	0.00
64U095	FY18 INBRE Son	710015	In-State Travel-Supervision	0.00	0.00	0.00
64U095	FY18 INBRE Son	710100	Out-of-State Travel	0.00	0.00	0.00
64U095	FY18 INBRE Son	710300	Conference Registration Fees	0.00	0.00	0.00
64U095	FY18 INBRE Son	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U095	FY18 INBRE Son	711101	Supplies - Admin & Office	0.00	0.00	0.00
64U095	FY18 INBRE Son	711146	Supplies-Laboratory	0.00	0.00	0.00
64U095	FY18 INBRE Son	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U095	FY18 INBRE Son	711200	Research Supplies	0.00	0.00	0.00
64U095	FY18 INBRE Son	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U095	FY18 INBRE Son	716120	Rentals-Property or Room	0.00	0.00	0.00
64U095	FY18 INBRE Son	717200	Other Professional Services-General	0.00	0.00	0.00
64U095	FY18 INBRE Son	760000	Internal Allocations	0.00	0.00	0.00
64U095	FY18 INBRE Son	760300	F&A Expenditures	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	710100	Out-of-State Travel	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00

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64U096	Sci, Obs. 4cast tools CA Atmos Riv	760300	F&A Expenditures	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	61CPEX	Part Time Salary	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	710000	In-State Travel	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	711200	Research Supplies	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	61CPEX	Part Time Salary	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	710100	Out-of-State Travel	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	711200	Research Supplies	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	760000	Internal Allocations	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	760300	F&A Expenditures	0.00	0.00	0.00
64U099	NH Behaviorl Health Core Competeny	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64U099	NH Behaviorl Health Core Competeny	61CPEX	Part Time Salary	0.00	0.00	0.00
64U099	NH Behaviorl Health Core Competeny	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U099	NH Behaviorl Health Core Competeny	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	613N60	Graduate - PT Lecturer	0.00	5,741.20	7,000.56
64U100	Dynamics biotic impacts, sediment	61CPEX	Part Time Salary	2,525.00	2,083.35	2,083.35
64U100	Dynamics biotic impacts, sediment	61SNSH	Student Labor	2,147.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	65YP10	Nonstatus Benefit Distr (Fica)	204.53	166.68	166.68
64U100	Dynamics biotic impacts, sediment	710000	In-State Travel	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	710100	Out-of-State Travel	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	710400	Student or Non-Emp Travel	(179.12)	0.00	0.00
64U100	Dynamics biotic impacts, sediment	710D10	Domestic Travel NH - Airfare	195.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	710D60	Domestic Travel Non-NH - Airfare	0.00	781.01	781.01
64U100	Dynamics biotic impacts, sediment	710D65	Domestic Trvl Non-NH - Other Transp	0.00	128.76	128.76
64U100	Dynamics biotic impacts, sediment	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	318.53	318.53
64U100	Dynamics biotic impacts, sediment	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	363.00	363.00
64U100	Dynamics biotic impacts, sediment	711200	Research Supplies	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	714000	Postage-General	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	719100	Membership Dues & Fees	95.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	760300	F&A Expenditures	748.11	1,437.37	1,626.27
64U101	FY19 INBRE Research Training	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	61CPEX	Part Time Salary	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	61SNSH	Student Labor	0.00	700.00	0.00
64U101	FY19 INBRE Research Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	710D	Domestic Travel	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	710D65	Domestic Trvl Non-NH - Other Transp	0.00	464.00	464.00

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64U101	FY19 INBRE Research Training	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	124.34	124.34
64U101	FY19 INBRE Research Training	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	711124	Supplies-Instructional & Program	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	711200	Research Supplies	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	717200	Other Professional Services-General	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	71720C	Other Prof Services - Catering	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	740000	Cap Equipment	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	760300	F&A Expenditures	0.00	420.00	0.00
64U101	FY19 INBRE Research Training	76O000	Internal Allocations - Charges	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	61CPEX	Part Time Salary	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	710D00	Domestic Travel NH	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	711200	Research Supplies	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	717010	Consulting-Information Technology	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	717200	Other Professional Services-General	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	740000	Cap Equipment	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	760300	F&A Expenditures	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	61CPEX	Part Time Salary	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	710D	Domestic Travel	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	711200	Research Supplies	0.00	783.42	783.42
64U103	FY19 INBRE H. Doherty	717200	Other Professional Services-General	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	760300	F&A Expenditures	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	613N60	Graduate - PT Lecturer	0.00	999.99	999.99
64U104	FY19 Atmos. River Research & 4Cast	61CPEX	Part Time Salary	0.00	9,183.88	9,183.88
64U104	FY19 Atmos. River Research & 4Cast	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	61SNSH	Student Labor	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	734.71	734.71
64U104	FY19 Atmos. River Research & 4Cast	710D	Domestic Travel	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	710D65	Domestic Trvl Non-NH - Other Transp	0.00	344.88	344.88
64U104	FY19 Atmos. River Research & 4Cast	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	404.50	404.50
64U104	FY19 Atmos. River Research & 4Cast	711132	Suppli-Software incl Site Lic&Maint	0.00	355.00	355.00
64U104	FY19 Atmos. River Research & 4Cast	711200	Research Supplies	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	715005	Non-Cap Equip-Computer Hardware	0.00	381.02	381.02
64U104	FY19 Atmos. River Research & 4Cast	719Z00	Other Employee Support	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	760300	F&A Expenditures	0.00	2,170.71	2,170.71
64U105	FY20 INBRE RSTG	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	61CPEX	Part Time Salary	0.00	3,276.90	4,319.55
64U105	FY20 INBRE RSTG	61CPHX	Part Time Hourly	0.00	5,412.00	5,762.00
64U105	FY20 INBRE RSTG	61SNHO	Student Labor - Overtime	0.00	8.75	8.75
64U105	FY20 INBRE RSTG	61SNSH	Student Labor	0.00	29,420.00	30,660.00
64U105	FY20 INBRE RSTG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	65YP10	Nonstatus Benefit Distr (Fica)	0.00	695.09	806.50
64U105	FY20 INBRE RSTG	710D	Domestic Travel	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	230.00	230.00
64U105	FY20 INBRE RSTG	710D15	Domestic Travel NH - Oth Trans Cost	0.00	570.80	570.80
64U105	FY20 INBRE RSTG	710D20	Domestic Travel NH - Hotel/Lodging	0.00	8,829.00	8,829.00
64U105	FY20 INBRE RSTG	710D30	Domestic Travel NH - Meals/Incidtls	0.00	28.00	28.00
64U105	FY20 INBRE RSTG	710D65	Domestic Trvl Non-NH - Other Transp	0.00	114.16	114.16

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U105	FY20 INBRE RSTG	711200	Research Supplies	0.00	2,179.75	2,179.75
64U105	FY20 INBRE RSTG	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	760300	F&A Expenditures	0.00	22,870.59	24,450.18
64U105	FY20 INBRE RSTG	76O000	Internal Allocations - Charges	0.00	616.00	616.00
64U106	FY20 INBRE HHE Glucose	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,434.65
64U106	FY20 INBRE HHE Glucose	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	61CPEX	Part Time Salary	0.00	10,700.09	17,579.14
64U106	FY20 INBRE HHE Glucose	61SNNF	Student Non FLSA	0.00	100.00	100.00
64U106	FY20 INBRE HHE Glucose	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,545.60
64U106	FY20 INBRE HHE Glucose	65YP10	Nonstatus Benefit Distr (Fica)	(0.42)	856.00	1,406.73
64U106	FY20 INBRE HHE Glucose	710D	Domestic Travel	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	45.00
64U106	FY20 INBRE HHE Glucose	711200	Research Supplies	0.00	1,800.05	1,800.05
64U106	FY20 INBRE HHE Glucose	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	717200	Other Professional Services-General	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	722200	Participant Support	0.00	100.00	100.00
64U106	FY20 INBRE HHE Glucose	760300	F&A Expenditures	0.00	6,480.06	12,668.30
64U107	INBRE FY20 CTGF SNPs & Correlation	61CPEX	Part Time Salary	(3,412.22)	3,412.22	3,412.22
64U107	INBRE FY20 CTGF SNPs & Correlation	65YP10	Nonstatus Benefit Distr (Fica)	(272.98)	272.98	272.98
64U107	INBRE FY20 CTGF SNPs & Correlation	711200	Research Supplies	0.00	0.00	0.00
64U107	INBRE FY20 CTGF SNPs & Correlation	717200	Other Professional Services-General	(423.00)	423.00	423.00
64U107	INBRE FY20 CTGF SNPs & Correlation	760300	F&A Expenditures	(2,047.33)	2,047.33	2,047.33
64U108	FIRO Phase 2 YR 1	613N30	Graduate Research Assistant	2,539.35	0.00	2,462.40
64U108	FIRO Phase 2 YR 1	613N60	Graduate - PT Lecturer	7,949.02	0.00	0.00
64U108	FIRO Phase 2 YR 1	61CPEX	Part Time Salary	986.78	0.00	1,127.75
64U108	FIRO Phase 2 YR 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	65YP10	Nonstatus Benefit Distr (Fica)	79.87	0.00	90.28
64U108	FIRO Phase 2 YR 1	710	Travel	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	710D	Domestic Travel	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	710D65	Domestic Trvl Non-NH - Other Transp	0.00	244.76	244.76
64U108	FIRO Phase 2 YR 1	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,630.74	1,630.74
64U108	FIRO Phase 2 YR 1	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	743.31	743.31
64U108	FIRO Phase 2 YR 1	7112	Research Supplies	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	711200	Research Supplies	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	760300	F&A Expenditures	2,022.17	458.29	1,102.36
64U109	FIRO, I, Year 5	611F17	Fac Tenure Track AAUP (PSU)	0.00	13,322.78	15,797.01
64U109	FIRO, I, Year 5	613N30	Graduate Research Assistant	5,078.70	0.00	4,924.80
64U109	FIRO, I, Year 5	613N60	Graduate - PT Lecturer	0.00	7,543.96	5,448.08
64U109	FIRO, I, Year 5	61CPEX	Part Time Salary	12,894.38	0.00	9,022.07
64U109	FIRO, I, Year 5	61SNSH	Student Labor	0.00	0.00	0.00
64U109	FIRO, I, Year 5	65YF10	Full Fringe Benefit Distr Expe	0.00	5,995.22	7,108.62
64U109	FIRO, I, Year 5	65YP10	Nonstatus Benefit Distr (Fica)	1,043.88	0.00	722.32
64U109	FIRO, I, Year 5	710D	Domestic Travel	0.00	0.00	0.00
64U109	FIRO, I, Year 5	710D60	Domestic Travel Non-NH - Airfare	0.00	904.80	2,755.20
64U109	FIRO, I, Year 5	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,233.60	(616.80)
64U109	FIRO, I, Year 5	711200	Research Supplies	0.00	0.00	0.00
64U109	FIRO, I, Year 5	713000	Printing & Copying-General	1,770.00	0.00	0.00
64U109	FIRO, I, Year 5	760300	F&A Expenditures	(8,412.81)	11,831.42	19,953.76
64U110	Syn. Impacts-Brook Trout	613N30	Graduate Research Assistant	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	613N60	Graduate - PT Lecturer	0.00	1,421.98	1,999.94
64U110	Syn. Impacts-Brook Trout	61CPEX	Part Time Salary	5,079.54	0.00	0.00
64U110	Syn. Impacts-Brook Trout	61CPHX	Part Time Hourly	2,015.01	0.00	0.00
64U110	Syn. Impacts-Brook Trout	61SNSH	Student Labor	648.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	65YP10	Nonstatus Benefit Distr (Fica)	574.64	0.00	0.00
64U110	Syn. Impacts-Brook Trout	710D15	Domestic Travel NH - Oth Trans Cost	41.40	0.00	0.00
64U110	Syn. Impacts-Brook Trout	711200	Research Supplies	1,468.68	0.00	0.00
64U111	CA Atmospheric Rivers, Phase 2	613N30	Graduate Research Assistant	5,077.88	0.00	4,924.00
64U111	CA Atmospheric Rivers, Phase 2	613N60	Graduate - PT Lecturer	7,949.02	2,340.45	5,000.05
64U111	CA Atmospheric Rivers, Phase 2	61CPEX	Part Time Salary	15,449.10	0.00	1,803.62
64U111	CA Atmospheric Rivers, Phase 2	61SNSH	Student Labor	0.00	0.00	0.00
64U111	CA Atmospheric Rivers, Phase 2	65YP10	Nonstatus Benefit Distr (Fica)	1,250.63	0.00	145.03
64U111	CA Atmospheric Rivers, Phase 2	710D	Domestic Travel	0.00	0.00	0.00
64U111	CA Atmospheric Rivers, Phase 2	710D60	Domestic Travel Non-NH - Airfare	0.00	531.80	531.80
64U111	CA Atmospheric Rivers, Phase 2	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	616.80	616.80

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
64U111	CA Atmospheric Rivers, Phase 2	713000	Printing & Copying-General	750.00	0.00	0.00
64U111	CA Atmospheric Rivers, Phase 2	717200	Other Professional Services-General	0.00	0.00	0.00
64U111	CA Atmospheric Rivers, Phase 2	760300	F&A Expenditures	16,145.90	1,327.04	6,649.60
64U112	NH Space Grant Consortium	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64U112	NH Space Grant Consortium	613N60	Graduate - PT Lecturer	12,000.00	0.00	0.00
64U112	NH Space Grant Consortium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
64U112	NH Space Grant Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U112	NH Space Grant Consortium	710	Travel	0.00	0.00	0.00
64U112	NH Space Grant Consortium	710D	Domestic Travel	0.00	0.00	0.00
64U112	NH Space Grant Consortium	710D01	Domestic Travel NH - Wkshp/Conf Fee	70.00	0.00	0.00
64U112	NH Space Grant Consortium	722200	Participant Support	0.00	0.00	0.00
64U114	INBRE RSTG - FY21	617F10	Operating Staff	0.00	0.00	0.00
64U114	INBRE RSTG - FY21	61CPEX	Part Time Salary	0.00	0.00	0.00
64U114	INBRE RSTG - FY21	61CPHX	Part Time Hourly	1,785.00	0.00	0.00
64U114	INBRE RSTG - FY21	61SNSH	Student Labor	2,460.00	0.00	0.00
64U114	INBRE RSTG - FY21	61SNWS	College Work Study	165.00	0.00	0.00
64U114	INBRE RSTG - FY21	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64U114	INBRE RSTG - FY21	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U114	INBRE RSTG - FY21	65YP10	Nonstatus Benefit Distr (Fica)	144.59	0.00	0.00
64U114	INBRE RSTG - FY21	710D	Domestic Travel	0.00	0.00	0.00
64U114	INBRE RSTG - FY21	711200	Research Supplies	1,803.33	0.00	0.00
64U114	INBRE RSTG - FY21	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
64U114	INBRE RSTG - FY21	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64U114	INBRE RSTG - FY21	740000	Cap Equipment	0.00	0.00	0.00
64U114	INBRE RSTG - FY21	760300	F&A Expenditures	2,817.99	0.00	0.00
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	6,895.00
64ZADJ	PSU P1 Adjustments	730000	Subcontracts	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	740000	Cap Equipment	1,761,895.57	0.00	0.00
64ZADJ	PSU P1 Adjustments	740099	Capitalized Equipment Adjustment	(1,761,895.57)	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	615F10	PAT	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	617F10	Operating Staff	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	711000	Purchasing Cards	0.00	(1,459.48)	(1,459.48)
64ZPSC	Restricted Rev Adjustment- PSU	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	7603	F&A Expenditures	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	760399	F&A Expenditures-Offset	(43,693.45)	(160,724.47)	(214,025.50)
65C000	PSU Undistributed Salaries	611F80	Faculty NTT Instructional	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	617BHO	Operating Staff-Overtime	0.00	112.69	0.00
65C000	PSU Undistributed Salaries	617BHS	Operating Staff-Shift	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	617F10	Operating Staff	0.00	2,704.50	0.00
65C000	PSU Undistributed Salaries	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	65YB10	Base Benefit Distr (fica)	0.00	9.01	0.00
65C000	PSU Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	1,217.02	0.00
65C000	PSU Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	71	Support	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	710000	In-State Travel	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	719105	Membership-Institutional	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	716123	Rental Property/Room (short term)	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	710005	In-State Travel-Recruiting	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	710000	In-State Travel	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	711100	Supplies-General	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	711101	Supplies - Admin & Office	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
65C035	CY2018 C-Shr Title IX Outreach	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
65P000	Program Income/Math Dept	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
65P000	Program Income/Math Dept	61CPEX	Part Time Salary	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPHX	Part Time Hourly	0.00	0.00	0.00
65P000	Program Income/Math Dept	61SNWS	College Work Study	0.00	0.00	0.00
65P000	Program Income/Math Dept	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P000	Program Income/Math Dept	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65P000	Program Income/Math Dept	7100	In-State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	710000	In-State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7101	Out of State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	710100	Out-of-State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7104	Non-Employee-Student Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7110	Purchasing Cards	0.00	0.00	0.00
65P000	Program Income/Math Dept	711000	Purchasing Cards	0.00	0.00	0.00
65P000	Program Income/Math Dept	7111	Supplies	0.00	0.00	0.00
65P000	Program Income/Math Dept	711100	Supplies-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	711124	Supplies-Instructional & Program	0.00	0.00	0.00
65P000	Program Income/Math Dept	711162	Supplies-Office Supplies	0.00	0.00	0.00
65P000	Program Income/Math Dept	7130	Printing and Copying	0.00	0.00	0.00
65P000	Program Income/Math Dept	713005	Printing & Copying-Campus	0.00	0.00	0.00
65P000	Program Income/Math Dept	7140	Postage	0.00	0.00	0.00
65P000	Program Income/Math Dept	714000	Postage-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	715000	Non-Cap Equip-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	716000	Maintenance & Repairs-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	7172	Other Professional Services	0.00	0.00	0.00
65P000	Program Income/Math Dept	717200	Other Professional Services-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	7180	Telecommunications	0.00	0.00	0.00
65P000	Program Income/Math Dept	718000	Telecom-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
65P000	Program Income/Math Dept	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
65P000	Program Income/Math Dept	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
65P000	Program Income/Math Dept	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
65P000	Program Income/Math Dept	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7191	Membership Dues and Fees	0.00	0.00	0.00
65P000	Program Income/Math Dept	7222	Participant Support	0.00	0.00	0.00
65P000	Program Income/Math Dept	722200	Participant Support	0.00	0.00	0.00
65P000	Program Income/Math Dept	7603	F&A Expenditures	0.00	0.00	0.00
65P000	Program Income/Math Dept	760300	F&A Expenditures	0.00	0.00	0.00
65P001	NH Impact Program Income	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
65P001	NH Impact Program Income	611F80	Faculty NTT Instructional	0.00	0.00	0.00
65P001	NH Impact Program Income	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
65P001	NH Impact Program Income	61CPEX	Part Time Salary	0.00	0.00	0.00
65P001	NH Impact Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
65P001	NH Impact Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P001	NH Impact Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65P001	NH Impact Program Income	7100	In-State Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710000	In-State Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710100	Out-of-State Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710200	Foreign Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710300	Conference Registration Fees	0.00	0.00	0.00
65P001	NH Impact Program Income	7104	Non-Employee-Student Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710400	Student or Non-Emp Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	711000	Purchasing Cards	0.00	0.00	0.00
65P001	NH Impact Program Income	7111	Supplies	0.00	0.00	0.00
65P001	NH Impact Program Income	711100	Supplies-General	0.00	0.00	0.00
65P001	NH Impact Program Income	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
65P001	NH Impact Program Income	711124	Supplies-Instructional & Program	0.00	0.00	0.00
65P001	NH Impact Program Income	711160	Supplies-Books	0.00	0.00	0.00
65P001	NH Impact Program Income	711161	Supplies - Beverages	0.00	0.00	0.00
65P001	NH Impact Program Income	711162	Supplies-Office Supplies	0.00	0.00	0.00
65P001	NH Impact Program Income	7130	Printing and Copying	0.00	0.00	0.00
65P001	NH Impact Program Income	713000	Printing & Copying-General	0.00	0.00	0.00
65P001	NH Impact Program Income	713005	Printing & Copying-Campus	0.00	0.00	0.00
65P001	NH Impact Program Income	7140	Postage	0.00	0.00	0.00
65P001	NH Impact Program Income	714000	Postage-General	0.00	0.00	0.00
65P001	NH Impact Program Income	715000	Non-Cap Equip-General	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
65P001	NH Impact Program Income	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
65P001	NH Impact Program Income	717000	Consulting-General	0.00	0.00	0.00
65P001	NH Impact Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
65P001	NH Impact Program Income	7172	Other Professional Services	0.00	0.00	0.00
65P001	NH Impact Program Income	717200	Other Professional Services-General	0.00	0.00	0.00
65P001	NH Impact Program Income	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
65P001	NH Impact Program Income	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
65P001	NH Impact Program Income	718000	Telecom-General	0.00	0.00	0.00
65P001	NH Impact Program Income	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
65P001	NH Impact Program Income	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
65P001	NH Impact Program Income	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
65P001	NH Impact Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
65P001	NH Impact Program Income	719100	Membership Dues & Fees	0.00	0.00	0.00
65P001	NH Impact Program Income	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
65P001	NH Impact Program Income	7222	Participant Support	0.00	0.00	0.00
65P001	NH Impact Program Income	722200	Participant Support	0.00	0.00	0.00
65P001	NH Impact Program Income	7603	F&A Expenditures	0.00	0.00	0.00
65P001	NH Impact Program Income	760300	F&A Expenditures	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	611PFC	[NSE] Faculty Credit	0.00	2,500.00	0.00
65P002	Plymouth Writers Group Prgm Income	61CPEX	Part Time Salary	0.00	6,500.05	0.00
65P002	Plymouth Writers Group Prgm Income	61CPHX	Part Time Hourly	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	61JBEX	Casual - Exempt	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	61SNNF	Student Non FLSA	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	61SNSH	Student Labor	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	720.00	0.00
65P002	Plymouth Writers Group Prgm Income	710000	In-State Travel	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	710100	Out-of-State Travel	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	710300	Conference Registration Fees	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	710400	Student or Non-Emp Travel	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	710D	Domestic Travel	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	832.19	0.00
65P002	Plymouth Writers Group Prgm Income	711000	Purchasing Cards	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711100	Supplies-General	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711106	Uniforms and Safety Shoes	0.00	306.00	0.00
65P002	Plymouth Writers Group Prgm Income	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711124	Supplies-Instructional & Program	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711160	Supplies-Books	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711162	Supplies-Office Supplies	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711169	Supplies - Apparel	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	713000	Printing & Copying-General	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	713005	Printing & Copying-Campus	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	713010	Printing & Copying-Publications	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	714000	Postage-General	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	716100	Rentals & Leases-General	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	716123	Rental Property/Room (short term)	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	717200	Other Professional Services-General	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	71720C	Other Prof Services - Catering	0.00	510.60	0.00
65P002	Plymouth Writers Group Prgm Income	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	719100	Membership Dues & Fees	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	722200	Participant Support	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	760000	Internal Allocations	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	760300	F&A Expenditures	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
65P002	Plymouth Writers Group Prgm Income	76I000	Internal Allocations - Recoveries	0.00	(2,800.00)	0.00
65P002	Plymouth Writers Group Prgm Income	76O000	Internal Allocations - Charges	0.00	388.50	0.00
65P002	Plymouth Writers Group Prgm Income	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
65P003	ESST Program Income- Turski	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
65P003	ESST Program Income- Turski	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65P003	ESST Program Income- Turski	710100	Out-of-State Travel	0.00	0.00	0.00
65P003	ESST Program Income- Turski	711000	Purchasing Cards	0.00	0.00	0.00
65P003	ESST Program Income- Turski	711100	Supplies-General	0.00	0.00	0.00
65P003	ESST Program Income- Turski	711124	Supplies-Instructional & Program	0.00	0.00	0.00
65P003	ESST Program Income- Turski	715000	Non-Cap Equip-General	0.00	0.00	0.00
65P003	ESST Program Income- Turski	719100	Membership Dues & Fees	0.00	0.00	0.00
684119	PASS AY12-13	615F10	PAT	0.00	0.00	0.00
684119	PASS AY12-13	61SNSH	Student Labor	0.00	0.00	0.00
684119	PASS AY12-13	61SNWS	College Work Study	0.00	0.00	0.00
684119	PASS AY12-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684119	PASS AY12-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684119	PASS AY12-13	710000	In-State Travel	0.00	0.00	0.00
684119	PASS AY12-13	710100	Out-of-State Travel	0.00	0.00	0.00
684119	PASS AY12-13	710300	Conference Registration Fees	0.00	0.00	0.00
684119	PASS AY12-13	710305	Registration Fees-Other	0.00	0.00	0.00
684119	PASS AY12-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
684119	PASS AY12-13	711100	Supplies-General	0.00	0.00	0.00
684119	PASS AY12-13	713000	Printing & Copying-General	0.00	0.00	0.00
684119	PASS AY12-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
684119	PASS AY12-13	714000	Postage-General	0.00	0.00	0.00
684119	PASS AY12-13	715000	Non-Cap Equip-General	0.00	0.00	0.00
684119	PASS AY12-13	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684119	PASS AY12-13	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684119	PASS AY12-13	717200	Other Professional Services-General	0.00	0.00	0.00
684119	PASS AY12-13	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684119	PASS AY12-13	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684119	PASS AY12-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684119	PASS AY12-13	719100	Membership Dues & Fees	0.00	0.00	0.00
684119	PASS AY12-13	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
684119	PASS AY12-13	760300	F&A Expenditures	0.00	0.00	0.00
684125	PASS AY13-14	710000	In-State Travel	0.00	0.00	0.00
684125	PASS AY13-14	711100	Supplies-General	0.00	0.00	0.00
684125	PASS AY13-14	713000	Printing & Copying-General	0.00	0.00	0.00
684125	PASS AY13-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
684125	PASS AY13-14	714000	Postage-General	0.00	0.00	0.00
684125	PASS AY13-14	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684125	PASS AY13-14	717200	Other Professional Services-General	0.00	0.00	0.00
684125	PASS AY13-14	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
684125	PASS AY13-14	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684125	PASS AY13-14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684125	PASS AY13-14	719100	Membership Dues & Fees	0.00	0.00	0.00
684125	PASS AY13-14	760300	F&A Expenditures	0.00	0.00	0.00
684131	PASS AY14-15	615F10	PAT	0.00	0.00	0.00
684131	PASS AY14-15	61SNSH	Student Labor	0.00	0.00	0.00
684131	PASS AY14-15	61SNWS	College Work Study	0.00	0.00	0.00
684131	PASS AY14-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684131	PASS AY14-15	710000	In-State Travel	0.00	0.00	0.00
684131	PASS AY14-15	710100	Out-of-State Travel	0.00	0.00	0.00
684131	PASS AY14-15	710300	Conference Registration Fees	0.00	0.00	0.00
684131	PASS AY14-15	710305	Registration Fees-Other	0.00	0.00	0.00
684131	PASS AY14-15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
684131	PASS AY14-15	711100	Supplies-General	0.00	0.00	0.00
684131	PASS AY14-15	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
684131	PASS AY14-15	711172	Program Supplies	0.00	0.00	0.00
684131	PASS AY14-15	713000	Printing & Copying-General	0.00	0.00	0.00
684131	PASS AY14-15	713005	Printing & Copying-Campus	0.00	0.00	0.00
684131	PASS AY14-15	714000	Postage-General	0.00	0.00	0.00
684131	PASS AY14-15	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684131	PASS AY14-15	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
684131	PASS AY14-15	717200	Other Professional Services-General	0.00	0.00	0.00
684131	PASS AY14-15	718000	Telecom-General	0.00	0.00	0.00
684131	PASS AY14-15	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684131	PASS AY14-15	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684131	PASS AY14-15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684131	PASS AY14-15	719100	Membership Dues & Fees	0.00	0.00	0.00
684131	PASS AY14-15	722200	Participant Support	0.00	0.00	0.00
684131	PASS AY14-15	760300	F&A Expenditures	0.00	0.00	0.00
684137	PASS AY15-16	615F10	PAT	0.00	0.00	0.00
684137	PASS AY15-16	61SNSH	Student Labor	0.00	0.00	0.00
684137	PASS AY15-16	61SNWS	College Work Study	0.00	0.00	0.00
684137	PASS AY15-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684137	PASS AY15-16	710000	In-State Travel	0.00	0.00	0.00
684137	PASS AY15-16	710100	Out-of-State Travel	0.00	0.00	0.00
684137	PASS AY15-16	710300	Conference Registration Fees	0.00	0.00	0.00
684137	PASS AY15-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
684137	PASS AY15-16	711100	Supplies-General	0.00	0.00	0.00
684137	PASS AY15-16	713000	Printing & Copying-General	0.00	0.00	0.00
684137	PASS AY15-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
684137	PASS AY15-16	714000	Postage-General	0.00	0.00	0.00
684137	PASS AY15-16	715000	Non-Cap Equip-General	0.00	0.00	0.00
684137	PASS AY15-16	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684137	PASS AY15-16	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684137	PASS AY15-16	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
684137	PASS AY15-16	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684137	PASS AY15-16	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684137	PASS AY15-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684137	PASS AY15-16	719100	Membership Dues & Fees	0.00	0.00	0.00
684137	PASS AY15-16	722200	Participant Support	0.00	0.00	0.00
684137	PASS AY15-16	760300	F&A Expenditures	0.00	0.00	0.00
684143	PASS Grant 2016-2017	615F10	PAT	0.00	0.00	0.00
684143	PASS Grant 2016-2017	617F10	Operating Staff	0.00	0.00	0.00
684143	PASS Grant 2016-2017	61SNSH	Student Labor	0.00	0.00	0.00
684143	PASS Grant 2016-2017	61SNWC	CWS Community Service	64.35	0.00	0.00
684143	PASS Grant 2016-2017	61SNWS	College Work Study	286.00	0.00	0.00
684143	PASS Grant 2016-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684143	PASS Grant 2016-2017	710000	In-State Travel	0.00	0.00	0.00
684143	PASS Grant 2016-2017	710100	Out-of-State Travel	0.00	0.00	0.00
684143	PASS Grant 2016-2017	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
684143	PASS Grant 2016-2017	710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00
684143	PASS Grant 2016-2017	710300	Conference Registration Fees	0.00	0.00	0.00
684143	PASS Grant 2016-2017	710305	Registration Fees-Other	0.00	0.00	0.00
684143	PASS Grant 2016-2017	710400	Student or Non-Emp Travel	0.00	0.00	0.00
684143	PASS Grant 2016-2017	711101	Supplies - Admin & Office	0.00	0.00	0.00
684143	PASS Grant 2016-2017	711162	Supplies-Office Supplies	0.00	0.00	0.00
684143	PASS Grant 2016-2017	711172	Program Supplies	0.00	0.00	0.00
684143	PASS Grant 2016-2017	713000	Printing & Copying-General	0.00	0.00	0.00
684143	PASS Grant 2016-2017	713005	Printing & Copying-Campus	0.00	0.00	0.00
684143	PASS Grant 2016-2017	714000	Postage-General	0.00	0.00	0.00
684143	PASS Grant 2016-2017	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684143	PASS Grant 2016-2017	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684143	PASS Grant 2016-2017	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
684143	PASS Grant 2016-2017	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
684143	PASS Grant 2016-2017	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684143	PASS Grant 2016-2017	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684143	PASS Grant 2016-2017	719100	Membership Dues & Fees	0.00	0.00	0.00
684143	PASS Grant 2016-2017	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
684143	PASS Grant 2016-2017	722200	Participant Support	0.00	0.00	0.00
684143	PASS Grant 2016-2017	760000	Internal Allocations	0.00	0.00	0.00
684143	PASS Grant 2016-2017	760300	F&A Expenditures	28.04	0.00	0.00
684143	PASS Grant 2016-2017	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
684149	PASS Grant 2017-2018	615F10	PAT	0.00	0.00	0.00
684149	PASS Grant 2017-2018	617F10	Operating Staff	0.00	0.00	0.00
684149	PASS Grant 2017-2018	618FBN	Other bonuses with full fringe	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
684149	PASS Grant 2017-2018	61SNSH	Student Labor	0.00	0.00	0.00
684149	PASS Grant 2017-2018	61SNWS	College Work Study	0.00	0.00	0.00
684149	PASS Grant 2017-2018	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684149	PASS Grant 2017-2018	710000	In-State Travel	0.00	0.00	0.00
684149	PASS Grant 2017-2018	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
684149	PASS Grant 2017-2018	710100	Out-of-State Travel	0.00	0.00	0.00
684149	PASS Grant 2017-2018	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
684149	PASS Grant 2017-2018	710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00
684149	PASS Grant 2017-2018	710300	Conference Registration Fees	0.00	0.00	0.00
684149	PASS Grant 2017-2018	710305	Registration Fees-Other	0.00	0.00	0.00
684149	PASS Grant 2017-2018	710400	Student or Non-Emp Travel	0.00	0.00	0.00
684149	PASS Grant 2017-2018	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
684149	PASS Grant 2017-2018	710D20	Domestic Travel NH - Hotel/Lodging	0.00	375.00	375.00
684149	PASS Grant 2017-2018	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
684149	PASS Grant 2017-2018	711101	Supplies - Admin & Office	0.00	0.00	0.00
684149	PASS Grant 2017-2018	711124	Supplies-Instructional & Program	0.00	0.00	0.00
684149	PASS Grant 2017-2018	711162	Supplies-Office Supplies	0.00	0.00	0.00
684149	PASS Grant 2017-2018	711172	Program Supplies	0.00	0.00	0.00
684149	PASS Grant 2017-2018	711200	Research Supplies	0.00	0.00	0.00
684149	PASS Grant 2017-2018	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
684149	PASS Grant 2017-2018	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
684149	PASS Grant 2017-2018	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684149	PASS Grant 2017-2018	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
684149	PASS Grant 2017-2018	719105	Membership-Institutional	0.00	0.00	0.00
684149	PASS Grant 2017-2018	719110	Membership-Individual	0.00	0.00	0.00
684149	PASS Grant 2017-2018	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
684149	PASS Grant 2017-2018	760000	Internal Allocations	0.00	0.00	0.00
684149	PASS Grant 2017-2018	760300	F&A Expenditures	0.00	30.00	30.00
684149	PASS Grant 2017-2018	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
684155	PASS Grant 18-19	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
684155	PASS Grant 18-19	615F10	PAT	0.00	23,513.76	23,513.76
684155	PASS Grant 18-19	617F10	Operating Staff	0.00	1,110.03	1,110.03
684155	PASS Grant 18-19	618FBN	Other bonuses with full fringe	0.00	(800.00)	(800.00)
684155	PASS Grant 18-19	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
684155	PASS Grant 18-19	61SNSH	Student Labor	0.00	3,680.15	3,712.01
684155	PASS Grant 18-19	61SNWS	College Work Study	0.00	(870.60)	(664.86)
684155	PASS Grant 18-19	65YF10	Full Fringe Benefit Distr Expe	0.00	10,744.60	10,744.60
684155	PASS Grant 18-19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684155	PASS Grant 18-19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
684155	PASS Grant 18-19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	275.00	275.00
684155	PASS Grant 18-19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
684155	PASS Grant 18-19	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
684155	PASS Grant 18-19	710D65	Domestic Trvl Non-NH - Other Transp	0.00	5,100.00	5,100.00
684155	PASS Grant 18-19	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	12,500.00	12,500.00
684155	PASS Grant 18-19	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
684155	PASS Grant 18-19	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
684155	PASS Grant 18-19	711124	Supplies-Instructional & Program	0.00	1,396.26	1,396.26
684155	PASS Grant 18-19	711162	Supplies-Office Supplies	0.00	0.00	0.00
684155	PASS Grant 18-19	713000	Printing & Copying-General	0.00	0.00	0.00
684155	PASS Grant 18-19	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684155	PASS Grant 18-19	717200	Other Professional Services-General	0.00	0.00	0.00
684155	PASS Grant 18-19	71720C	Other Prof Services - Catering	0.00	2,555.00	2,555.00
684155	PASS Grant 18-19	719000	Business Meals-Meetings-Non Travel	0.00	181.75	181.75
684155	PASS Grant 18-19	719100	Membership Dues & Fees	0.00	0.00	0.00
684155	PASS Grant 18-19	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
684155	PASS Grant 18-19	760000	Internal Allocations	0.00	0.00	0.00
684155	PASS Grant 18-19	760300	F&A Expenditures	0.00	4,750.92	4,769.93
684155	PASS Grant 18-19	76O000	Internal Allocations - Charges	0.00	0.00	0.00
684161	PASS Grant 19-20	615F10	PAT	22,552.73	74,321.49	111,225.95
684161	PASS Grant 19-20	617F10	Operating Staff	1,365.00	7,377.30	10,107.30
684161	PASS Grant 19-20	61CPEX	Part Time Salary	600.00	538.00	538.00
684161	PASS Grant 19-20	61SNSH	Student Labor	4,972.50	6,752.70	11,469.27
684161	PASS Grant 19-20	61SNWS	College Work Study	0.00	5,496.46	6,130.93
684161	PASS Grant 19-20	65YF10	Full Fringe Benefit Distr Expe	10,489.54	36,764.57	54,586.53

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
684161	PASS Grant 19-20	65YP10	Nonstatus Benefit Distr (Fica)	48.60	43.04	43.04
684161	PASS Grant 19-20	710D	Domestic Travel	0.00	0.00	0.00
684161	PASS Grant 19-20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	450.00	950.00
684161	PASS Grant 19-20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,122.00	612.00
684161	PASS Grant 19-20	710D60	Domestic Travel Non-NH - Airfare	0.00	469.41	161.98
684161	PASS Grant 19-20	710D65	Domestic Trvl Non-NH - Other Transp	0.00	97.68	97.68
684161	PASS Grant 19-20	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	629.24	629.24
684161	PASS Grant 19-20	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	180.40	180.40
684161	PASS Grant 19-20	711124	Supplies-Instructional & Program	10,403.36	2,372.28	3,307.63
684161	PASS Grant 19-20	711162	Supplies-Office Supplies	132.54	0.00	0.00
684161	PASS Grant 19-20	715000	Non-Cap Equip-General	9,589.66	0.00	0.00
684161	PASS Grant 19-20	715005	Non-Cap Equip-Computer Hardware	0.00	975.93	975.93
684161	PASS Grant 19-20	715010	Non-Cap Equip-Furniture & Fixtures	1,070.64	1,954.68	1,954.68
684161	PASS Grant 19-20	717200	Other Professional Services-General	0.00	0.00	0.00
684161	PASS Grant 19-20	71720C	Other Prof Services - Catering	0.00	1,093.00	1,093.00
684161	PASS Grant 19-20	719000	Business Meals-Meetings-Non Travel	3,224.80	3,082.67	3,082.67
684161	PASS Grant 19-20	719105	Membership-Institutional	0.00	100.00	3,350.00
684161	PASS Grant 19-20	722200	Participant Support	0.00	3,209.26	4,709.26
684161	PASS Grant 19-20	760300	F&A Expenditures	5,155.94	11,767.94	17,226.29
684161	PASS Grant 19-20	76O000	Internal Allocations - Charges	0.00	69.00	123.00
684169	PASS Grant 20-21	615F10	PAT	73,808.93	0.00	0.00
684169	PASS Grant 20-21	617F10	Operating Staff	11,357.53	0.00	0.00
684169	PASS Grant 20-21	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
684169	PASS Grant 20-21	61SNSH	Student Labor	10,297.30	0.00	0.00
684169	PASS Grant 20-21	61SNWS	College Work Study	3,053.32	0.00	0.00
684169	PASS Grant 20-21	65YF10	Full Fringe Benefit Distr Expe	37,302.89	0.00	0.00
684169	PASS Grant 20-21	710D	Domestic Travel	0.00	0.00	0.00
684169	PASS Grant 20-21	710D01	Domestic Travel NH - Wkshp/Conf Fee	79.00	0.00	0.00
684169	PASS Grant 20-21	711101	Supplies - Admin & Office	75.84	0.00	0.00
684169	PASS Grant 20-21	711124	Supplies-Instructional & Program	4,229.49	0.00	0.00
684169	PASS Grant 20-21	711200	Research Supplies	0.00	0.00	0.00
684169	PASS Grant 20-21	715005	Non-Cap Equip-Computer Hardware	4,211.06	0.00	0.00
684169	PASS Grant 20-21	717200	Other Professional Services-General	126.00	0.00	0.00
684169	PASS Grant 20-21	719100	Membership Dues & Fees	1,499.00	0.00	0.00
684169	PASS Grant 20-21	719Z00	Other Employee Support	2,500.00	0.00	0.00
684169	PASS Grant 20-21	760300	F&A Expenditures	11,883.20	0.00	0.00
693001	SAMHSA Suicide Prevention	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	615F10	PAT	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	61CPEX	Part Time Salary	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	61CPHX	Part Time Hourly	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	61JBEX	Casual - Exempt	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	61SNSH	Student Labor	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	61SNWS	College Work Study	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	710000	In-State Travel	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	710100	Out-of-State Travel	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	710300	Conference Registration Fees	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	710400	Student or Non-Emp Travel	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	711000	Purchasing Cards	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	711100	Supplies-General	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	711162	Supplies-Office Supplies	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	711172	Program Supplies	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	711180	Supplies Special Events	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	713000	Printing & Copying-General	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	713005	Printing & Copying-Campus	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	717200	Other Professional Services-General	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	730000	Subcontracts	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	730001	Subcontracts 01	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	760300	F&A Expenditures	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
693002	Behavorial Hlth, Training Schl Psyc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	617F10	Operating Staff	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	61CPEX	Part Time Salary	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	61CPHX	Part Time Hourly	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710000	In-State Travel	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710100	Out-of-State Travel	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710300	Conference Registration Fees	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	711100	Supplies-General	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	713005	Printing & Copying-Campus	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	717200	Other Professional Services-General	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	722200	Participant Support	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	760300	F&A Expenditures	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	617F10	Operating Staff	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	61CPEX	Part Time Salary	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	61CPHX	Part Time Hourly	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	61JBEX	Casual - Exempt	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	710000	In-State Travel	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	710100	Out-of-State Travel	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	710300	Conference Registration Fees	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	710400	Student or Non-Emp Travel	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	711100	Supplies-General	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	711180	Supplies Special Events	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	713000	Printing & Copying-General	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	713005	Printing & Copying-Campus	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	715000	Non-Cap Equip-General	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	716120	Rentals-Property or Room	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	717200	Other Professional Services-General	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	722200	Participant Support	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	730001	Subcontracts 01	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	760300	F&A Expenditures	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	611F80	Faculty NTT Instructional	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	617F10	Operating Staff	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	61CPEX	Part Time Salary	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	61CPHX	Part Time Hourly	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	710000	In-State Travel	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	710100	Out-of-State Travel	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	710300	Conference Registration Fees	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	711100	Supplies-General	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	711124	Supplies-Instructional & Program	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	711180	Supplies Special Events	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	711200	Research Supplies	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	717200	Other Professional Services-General	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
693004	Yr II Behavorial Hlth, School Psyc	722200	Participant Support	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	760300	F&A Expenditures	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	617F10	Operating Staff	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	61CPEX	Part Time Salary	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	61CPHX	Part Time Hourly	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	710100	Out-of-State Travel	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	710230	Foreign Travel-Student	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	710300	Conference Registration Fees	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	710400	Student or Non-Emp Travel	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	711180	Supplies Special Events	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	711200	Research Supplies	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	716120	Rentals-Property or Room	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	717000	Consulting-General	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	719100	Membership Dues & Fees	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	760300	F&A Expenditures	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	617F10	Operating Staff	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	61CPEX	Part Time Salary	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	61JBHX	Casual - Hourly	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	710000	In-State Travel	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	710025	In-State Travel-Course Related	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	710100	Out-of-State Travel	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	710300	Conference Registration Fees	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	710400	Student or Non-Emp Travel	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	711100	Supplies-General	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	711124	Supplies-Instructional & Program	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	711160	Supplies-Books	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	711200	Research Supplies	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	717000	Consulting-General	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	717200	Other Professional Services-General	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	722200	Participant Support	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	730001	Subcontracts 01	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	730002	Subcontracts 02	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	730003	Subcontracts 03	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	760300	F&A Expenditures	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	617F10	Operating Staff	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	61CPEX	Part Time Salary	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	61CPHX	Part Time Hourly	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	710000	In-State Travel	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	710100	Out-of-State Travel	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
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693007	Training Counselors YR3 2016-2017	710300	Conference Registration Fees	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	710400	Student or Non-Emp Travel	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	711140	Supplies-Recruiting	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	711160	Supplies-Books	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	711200	Research Supplies	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	716120	Rentals-Property or Room	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	717200	Other Professional Services-General	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	719100	Membership Dues & Fees	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	722200	Participant Support	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	730001	Subcontracts 01	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	760300	F&A Expenditures	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	613N30	Graduate Research Assistant	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	617F10	Operating Staff	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	61CPEX	Part Time Salary	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	61CPHX	Part Time Hourly	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	710000	In-State Travel	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	710100	Out-of-State Travel	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	710300	Conference Registration Fees	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	710400	Student or Non-Emp Travel	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	711101	Supplies - Admin & Office	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	711124	Supplies-Instructional & Program	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	711162	Supplies-Office Supplies	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	711200	Research Supplies	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	713000	Printing & Copying-General	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	717000	Consulting-General	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	717200	Other Professional Services-General	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	719100	Membership Dues & Fees	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	722200	Participant Support	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	760000	Internal Allocations	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	760300	F&A Expenditures	(6,588.48)	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	76O000	Internal Allocations - Charges	0.00	0.00	0.00
693009	Behavioral Hlth participant support	722200	Participant Support	0.00	0.00	0.00
693009	Behavioral Hlth participant support	730000	Subcontracts	0.00	0.00	0.00
693009	Behavioral Hlth participant support	730001	Subcontracts 01	0.00	0.00	0.00
693009	Behavioral Hlth participant support	760300	F&A Expenditures	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	611BAS	Admin Stipend-Act, Chair, Etc	0.00	803.13	803.13
693010	18-19 Bevavioral Hlth Wrkfrce Educ	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	617BHO	Operating Staff-Overtime	0.00	522.18	522.18
693010	18-19 Bevavioral Hlth Wrkfrce Educ	617F10	Operating Staff	0.00	4,563.87	4,563.87
693010	18-19 Bevavioral Hlth Wrkfrce Educ	61CPEX	Part Time Salary	0.00	11,110.43	11,110.43
693010	18-19 Bevavioral Hlth Wrkfrce Educ	61SNSH	Student Labor	0.00	404.00	404.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	65YB10	Base Benefit Distr (fica)	0.00	106.02	106.02
693010	18-19 Bevavioral Hlth Wrkfrce Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	2,053.72	2,053.72
693010	18-19 Bevavioral Hlth Wrkfrce Educ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	888.83	888.83
693010	18-19 Bevavioral Hlth Wrkfrce Educ	710D	Domestic Travel	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	710D15	Domestic Travel NH - Oth Trans Cost	0.00	1,977.20	1,977.20

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B - Operating Expenses

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				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
693010	18-19 Bevavioral Hlth Wrkfrce Educ	710D20	Domestic Travel NH - Hotel/Lodging	0.00	151.51	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	62.82	62.82
693010	18-19 Bevavioral Hlth Wrkfrce Educ	710D60	Domestic Travel Non-NH - Airfare	0.00	421.98	421.98
693010	18-19 Bevavioral Hlth Wrkfrce Educ	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	515.20	515.20
693010	18-19 Bevavioral Hlth Wrkfrce Educ	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	711116	Supplies-Production or Performance	0.00	281.03	281.03
693010	18-19 Bevavioral Hlth Wrkfrce Educ	711124	Supplies-Instructional & Program	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	711162	Supplies-Office Supplies	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	711200	Research Supplies	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	713000	Printing & Copying-General	0.00	38.00	38.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	716120	Rentals-Property or Room	0.00	7,010.28	7,010.28
693010	18-19 Bevavioral Hlth Wrkfrce Educ	717200	Other Professional Services-General	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	71720C	Other Prof Services - Catering	0.00	5,732.20	5,732.20
693010	18-19 Bevavioral Hlth Wrkfrce Educ	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	151.51
693010	18-19 Bevavioral Hlth Wrkfrce Educ	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	722200	Participant Support	0.00	(7,500.00)	(7,500.00)
693010	18-19 Bevavioral Hlth Wrkfrce Educ	760300	F&A Expenditures	(17,184.82)	2,331.45	2,331.45
693011	18-19 Bev. Hlth Wrkfrce Participant	730000	Subcontracts	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	611F17	Fac Tenure Track AAUP (PSU)	0.00	15,311.96	21,480.93
693012	BHWET Substance-Opioid Disorders	613N30	Graduate Research Assistant	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	617BHO	Operating Staff-Overtime	0.00	284.08	312.26
693012	BHWET Substance-Opioid Disorders	617F10	Operating Staff	1,512.24	5,747.08	8,857.25
693012	BHWET Substance-Opioid Disorders	61CPEX	Part Time Salary	3,237.08	5,248.07	14,084.07
693012	BHWET Substance-Opioid Disorders	61SNSH	Student Labor	1,596.00	3,532.00	4,348.00
693012	BHWET Substance-Opioid Disorders	65YB10	Base Benefit Distr (fica)	0.00	22.74	24.99
693012	BHWET Substance-Opioid Disorders	65YF10	Full Fringe Benefit Distr Expe	663.16	9,476.57	13,651.32
693012	BHWET Substance-Opioid Disorders	65YP10	Nonstatus Benefit Distr (Fica)	261.90	419.85	1,127.02
693012	BHWET Substance-Opioid Disorders	710	Travel	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	710D	Domestic Travel	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	710D15	Domestic Travel NH - Oth Trans Cost	0.00	113.36	113.36
693012	BHWET Substance-Opioid Disorders	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,747.61	1,747.61
693012	BHWET Substance-Opioid Disorders	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	710D65	Domestic Trvl Non-NH - Other Transp	0.00	532.96	532.96
693012	BHWET Substance-Opioid Disorders	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	3,928.40	3,928.40
693012	BHWET Substance-Opioid Disorders	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	711124	Supplies-Instructional & Program	4,574.73	0.00	0.00
693012	BHWET Substance-Opioid Disorders	7112	Research Supplies	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	711200	Research Supplies	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	716120	Rentals-Property or Room	0.00	1,517.72	1,517.72
693012	BHWET Substance-Opioid Disorders	717000	Consulting-General	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	717200	Other Professional Services-General	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	71720C	Other Prof Services - Catering	0.00	1,536.89	1,536.89
693012	BHWET Substance-Opioid Disorders	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	722200	Participant Support	32,500.00	33,750.00	47,500.00
693012	BHWET Substance-Opioid Disorders	760300	F&A Expenditures	(2,852.38)	6,653.52	9,661.00
693012	BHWET Substance-Opioid Disorders	76O000	Internal Allocations - Charges	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfce Trng	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	31,392.34
693013	19-20 Behavioral Hlth Wrkfce Trng	613N30	Graduate Research Assistant	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfce Trng	617BHO	Operating Staff-Overtime	0.00	329.61	414.12
693013	19-20 Behavioral Hlth Wrkfce Trng	617F10	Operating Staff	3,886.90	12,677.40	22,007.94
693013	19-20 Behavioral Hlth Wrkfce Trng	61CPEX	Part Time Salary	10,063.07	600.00	16,994.94
693013	19-20 Behavioral Hlth Wrkfce Trng	61SNSH	Student Labor	(476.00)	1,516.00	3,056.00
693013	19-20 Behavioral Hlth Wrkfce Trng	65YB10	Base Benefit Distr (fica)	0.00	26.36	33.12
693013	19-20 Behavioral Hlth Wrkfce Trng	65YF10	Full Fringe Benefit Distr Expe	1,704.89	5,704.82	24,027.66
693013	19-20 Behavioral Hlth Wrkfce Trng	65YP10	Nonstatus Benefit Distr (Fica)	814.06	48.00	1,360.65
693013	19-20 Behavioral Hlth Wrkfce Trng	710D	Domestic Travel	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfce Trng	710D01	Domestic Travel NH - Wkshp/Conf Fee	638.98	1,205.00	905.00
693013	19-20 Behavioral Hlth Wrkfce Trng	710D15	Domestic Travel NH - Oth Trans Cost	0.00	103.66	103.66
693013	19-20 Behavioral Hlth Wrkfce Trng	710D30	Domestic Travel NH - Meals/Incidtls	0.00	46.15	46.15
693013	19-20 Behavioral Hlth Wrkfce Trng	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	528.00	2,206.00
693013	19-20 Behavioral Hlth Wrkfce Trng	710D60	Domestic Travel Non-NH - Airfare	0.00	871.14	3,239.54

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				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
693013	19-20 Behavioral Hlth Wrkfce Trng	710D65	Domestic Trvl Non-NH - Other Transp	0.00	100.00	1,720.68
693013	19-20 Behavioral Hlth Wrkfce Trng	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,406.40	8,234.94
693013	19-20 Behavioral Hlth Wrkfce Trng	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	845.52	1,342.52
693013	19-20 Behavioral Hlth Wrkfce Trng	711124	Supplies-Instructional & Program	(862.02)	519.52	696.02
693013	19-20 Behavioral Hlth Wrkfce Trng	711132	Suppli-Software incl Site Lic&Maint	862.02	7,273.65	7,635.15
693013	19-20 Behavioral Hlth Wrkfce Trng	711200	Research Supplies	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfce Trng	717000	Consulting-General	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfce Trng	717200	Other Professional Services-General	3,500.00	2,000.00	2,000.00
693013	19-20 Behavioral Hlth Wrkfce Trng	719100	Membership Dues & Fees	0.00	0.00	110.00
693013	19-20 Behavioral Hlth Wrkfce Trng	722200	Participant Support	22,428.49	158,674.38	238,571.17
693013	19-20 Behavioral Hlth Wrkfce Trng	7600CA	Internal Revenue - Catering	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfce Trng	760300	F&A Expenditures	(17,475.27)	15,638.14	29,287.93
693015	Behavioral Hlth Workforce 20-21	617BHO	Operating Staff-Overtime	491.97	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	617F10	Operating Staff	16,069.68	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	61SNSH	Student Labor	3,516.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	65YB10	Base Benefit Distr (fica)	39.85	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	65YF10	Full Fringe Benefit Distr Expe	7,038.51	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	710D01	Domestic Travel NH - Wkshp/Conf Fee	180.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	711124	Supplies-Instructional & Program	2,546.05	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	722200	Participant Support	228,295.51	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	760300	F&A Expenditures	2,390.55	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	61CPEX	Part Time Salary	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	61CPHX	Part Time Hourly	0.00	62.20	62.20
69Z001	Bienvenue NH: French Speaking Visit	61SNSH	Student Labor	0.00	672.75	672.75
69Z001	Bienvenue NH: French Speaking Visit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4.98	4.98
69Z001	Bienvenue NH: French Speaking Visit	710000	In-State Travel	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	710400	Student or Non-Emp Travel	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	710D15	Domestic Travel NH - Oth Trans Cost	0.00	260.42	260.42
69Z001	Bienvenue NH: French Speaking Visit	710D20	Domestic Travel NH - Hotel/Lodging	0.00	189.85	189.85
69Z001	Bienvenue NH: French Speaking Visit	710D30	Domestic Travel NH - Meals/Incidtls	0.00	160.61	160.61
69Z001	Bienvenue NH: French Speaking Visit	710F15	Foreign Travel - Other Transp Costs	0.00	277.82	0.00
69Z001	Bienvenue NH: French Speaking Visit	711100	Supplies-General	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	711124	Supplies-Instructional & Program	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	711172	Program Supplies	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	711200	Research Supplies	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	713000	Printing & Copying-General	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	717000	Consulting-General	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	717200	Other Professional Services-General	0.00	10,657.04	13,470.86
69Z001	Bienvenue NH: French Speaking Visit	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	61CPEX	Part Time Salary	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	760300	F&A Expenditures	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	61CPEX	Part Time Salary	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	760300	F&A Expenditures	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	61CPEX	Part Time Salary	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	760300	F&A Expenditures	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	61CPEX	Part Time Salary	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	760300	F&A Expenditures	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	61CPEX	Part Time Salary	0.00	1,213.00	1,213.00
69Z006	Economic & Demographic FY20	65YP10	Nonstatus Benefit Distr (Fica)	0.00	97.04	97.04
69Z006	Economic & Demographic FY20	760300	F&A Expenditures	0.00	687.77	687.77
69Z007	FY20 GIS Analysis&Mapping	61CPEX	Part Time Salary	0.00	1,803.20	1,803.20
69Z007	FY20 GIS Analysis&Mapping	61SNNF	Student Non FLSA	0.00	0.00	1,500.00
69Z007	FY20 GIS Analysis&Mapping	61SNSH	Student Labor	0.00	0.00	0.00
69Z007	FY20 GIS Analysis&Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	144.25	144.25
69Z007	FY20 GIS Analysis&Mapping	711200	Research Supplies	0.00	0.00	0.00
69Z007	FY20 GIS Analysis&Mapping	760300	F&A Expenditures	0.00	1,022.42	1,872.92
6DACFE	Indir Cost Share-Res&Innov	61CPEX	Part Time Salary	0.00	222.00	999.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
021 - Research & Sponsored Programs						
6DACFE	Indir Cost Share-Res&Innov	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	61SNSH	Student Labor	0.00	2,028.04	4,253.51
6DACFE	Indir Cost Share-Res&Innov	65YP10	Nonstatus Benefit Distr (Fica)	0.00	18.64	83.88
6DACFE	Indir Cost Share-Res&Innov	710D15	Domestic Travel NH - Oth Trans Cost	0.00	583.54	1,684.69
6DACFE	Indir Cost Share-Res&Innov	711200	Research Supplies	0.00	1,821.63	1,821.63
6DACFE	Indir Cost Share-Res&Innov	717200	Other Professional Services-General	0.00	3,977.20	3,977.20
6DATEK	TEKSCAN-Collag Resrch Agreement	71CZ07	Intellectual Property Usage Fees	0.00	0.00	0.00
6DGONE	One-time Expenses	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DGONE	One-time Expenses	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6DGONE	One-time Expenses	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DGONE	One-time Expenses	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGONE	One-time Expenses	710000	In-State Travel	0.00	0.00	0.00
6DGONE	One-time Expenses	710100	Out-of-State Travel	0.00	0.00	0.00
6DGONE	One-time Expenses	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DGONE	One-time Expenses	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DGONE	One-time Expenses	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6DGONE	One-time Expenses	711101	Supplies - Admin & Office	0.00	0.00	0.00
6DGONE	One-time Expenses	711146	Supplies-Laboratory	0.00	0.00	0.00
6DGONE	One-time Expenses	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DGONE	One-time Expenses	711200	Research Supplies	40.29	0.00	0.00
6DGONE	One-time Expenses	713000	Printing & Copying-General	0.00	0.00	0.00
6DGONE	One-time Expenses	713010	Printing & Copying-Publications	0.00	0.00	0.00
6DGONE	One-time Expenses	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DGONE	One-time Expenses	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DGONE	One-time Expenses	716120	Rentals-Property or Room	0.00	0.00	0.00
6DGONE	One-time Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
6DGONE	One-time Expenses	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DGONE	One-time Expenses	760000	Internal Allocations	0.00	0.00	0.00
6DGSTF	PSU Separation	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(1,199.00)
6GCE2E	Lovett Fund for Ctr for the Envir	713010	Printing & Copying-Publications	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	717200	Other Professional Services-General	0.00	0.00	0.00
6U0000	PSU Educational & General	710F00	Foreign Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	711146	Supplies-Laboratory	0.00	0.00	0.00
6U0000	PSU Educational & General	717100	Financial Services-General	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	3,359.00
***Total Research & Sponsored Programs				902,716.97	998,555.42	1,372,617.34
030 - Public Service						
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	81.00
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
6DAAHP	Amer Alli-Health,PE,Rec,&Dance	740000	Cap Equipment	0.00	0.00	0.00
6DAHJD	Center for Active Living	61JBHX	Casual - Hourly	0.00	0.00	0.00
6DAHJD	Center for Active Living	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DGSTF	PSU Separation	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(212.00)
6DHSPT	PE Center Outreach Programs	61CPHX	Part Time Hourly	0.00	312.00	420.00
6DHSPT	PE Center Outreach Programs	65YP10	Nonstatus Benefit Distr (Fica)	3.02	23.19	32.26
6DTICS	Internationl Trip-Community Service	710F00	Foreign Travel	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	7600MI	Internal Revenue - Misc	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	61CPHX	Part Time Hourly	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	711116	Supplies-Production or Performance	0.00	22,783.09	23,179.09
6GAETC	Ed Theatre Collaborative Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	713000	Printing & Copying-General	0.00	5,409.32	5,409.32
6GAETC	Ed Theatre Collaborative Gifts	714000	Postage-General	0.00	0.00	27.11
6GAETC	Ed Theatre Collaborative Gifts	716100	Rentals & Leases-General	0.00	0.00	1,200.00
6GAETC	Ed Theatre Collaborative Gifts	716120	Rentals-Property or Room	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	717200	Other Professional Services-General	0.00	12,050.91	12,050.91
6GAETC	Ed Theatre Collaborative Gifts	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
6GAETC	Ed Theatre Collaborative Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	71CZ05	Other Exp-Royalties	0.00	0.00	139.85
6GAETC	Ed Theatre Collaborative Gifts	76O000	Internal Allocations - Charges	0.00	250.00	250.00
6GAMWM	Museum of the White Mtns Gifts	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	61CPEX	Part Time Salary	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	61CPHX	Part Time Hourly	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	61SNSH	Student Labor	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	61SNWS	College Work Study	0.00	19.80	69.30
6GAMWM	Museum of the White Mtns Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	711101	Supplies - Admin & Office	64.61	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	713000	Printing & Copying-General	0.00	80.67	80.67
6GAMWM	Museum of the White Mtns Gifts	714000	Postage-General	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	717224	Oth Prof Ser-Guest Artists	100.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	76O000	Internal Allocations - Charges	0.00	90.24	90.24
6GCE07	Raise the Curtain Gifts	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	8,500.04
6GCE07	Raise the Curtain Gifts	61CPEX	Part Time Salary	0.00	0.00	5,113.12
6GCE07	Raise the Curtain Gifts	61CPHX	Part Time Hourly	840.00	0.00	3,915.00
6GCE07	Raise the Curtain Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	714.00
6GCE07	Raise the Curtain Gifts	65YP10	Nonstatus Benefit Distr (Fica)	70.56	0.00	758.34
6GCE07	Raise the Curtain Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	460.50	444.50
6GCE07	Raise the Curtain Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	711116	Supplies-Production or Performance	0.00	179.98	179.98
6GCE07	Raise the Curtain Gifts	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	713000	Printing & Copying-General	0.00	1,273.57	1,325.75
6GCE07	Raise the Curtain Gifts	713040	Printing & Copying-Marketing	955.11	0.00	0.00
6GCE07	Raise the Curtain Gifts	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GCE4K	Haverhill Civic Engagement Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
6GCE4K	Haverhill Civic Engagement Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GCE4K	Haverhill Civic Engagement Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6GS221	Community Service Angel Tree	711124	Supplies-Instructional & Program	3,650.51	1,010.44	1,010.44
6U0000	PSU Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	8,500.04	0.00
6U0000	PSU Educational & General	611F17	Fac Tenure Track AAUP (PSU)	0.00	36,579.99	45,724.99
6U0000	PSU Educational & General	615F10	PAT	0.00	0.00	0.00
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	0.00	151.94	89.25
6U0000	PSU Educational & General	61CPEX	Part Time Salary	4,416.72	5,200.08	86.96
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	12,735.00	45,490.20	45,598.58
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNSH	Student Labor	0.00	3,938.00	5,115.00
6U0000	PSU Educational & General	61SNWC	CWS Community Service	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	0.00	726.76	7.50
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	0.00	14,814.88	18,518.60
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	1,599.16	4,099.58	3,679.18
6U0000	PSU Educational & General	710D	Domestic Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	75.00	75.00
6U0000	PSU Educational & General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	39.84	39.84
6U0000	PSU Educational & General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	495.00	0.00
6U0000	PSU Educational & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6U0000	PSU Educational & General	710D60	Domestic Travel Non-NH - Airfare	0.00	326.60	326.60
6U0000	PSU Educational & General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	181.96	181.96
6U0000	PSU Educational & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	469.08	469.08
6U0000	PSU Educational & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	213.50	213.50
6U0000	PSU Educational & General	7111	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711116	Supplies-Production or Performance	0.00	812.08	812.08
6U0000	PSU Educational & General	711124	Supplies-Instructional & Program	0.00	49.14	49.14
6U0000	PSU Educational & General	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6U0000	PSU Educational & General	711149	Supplies -Vehicle Gas & Accessories	0.00	605.10	897.84

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
030 - Public Service						
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	0.00	111.30	111.30
6U0000	PSU Educational & General	711172	Program Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	713000	Printing & Copying-General	3,286.63	3,063.47	3,063.47
6U0000	PSU Educational & General	716003	Maint & Repairs-Carpentry	0.00	151.78	151.78
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1,160.64	1,160.64
6U0000	PSU Educational & General	716120	Rentals-Property or Room	0.00	0.00	0.00
6U0000	PSU Educational & General	717200	Other Professional Services-General	2,441.55	6,595.00	6,595.00
6U0000	PSU Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	495.00
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	0.00	55.65	55.65
6U0000	PSU Educational & General	719100	Membership Dues & Fees	0.00	100.00	100.00
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	1,449.00	0.00	0.00
6U0000	PSU Educational & General	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	595.00
***Total Public Service				31,611.87	177,950.32	198,991.86
040 - Academic Support						
64N222	2015-2016 Cooperating Collection	760300	F&A Expenditures	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	770075	Library Acqs-Books	0.00	0.00	0.00
64N262	FY19 Cooperating Collection	760300	F&A Expenditures	0.00	0.00	0.00
64N262	FY19 Cooperating Collection	770051	Electronic Archives	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	53,719.00
684107	AY10-11 PASS Academic Support Serv	615F10	PAT	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61CPEX	Part Time Salary	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61CPHX	Part Time Hourly	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61JBHX	Casual - Hourly	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61SNSH	Student Labor	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	710000	In-State Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	710100	Out-of-State Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	710300	Conference Registration Fees	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	711100	Supplies-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	713000	Printing & Copying-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	713005	Printing & Copying-Campus	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	714000	Postage-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	715000	Non-Cap Equip-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	718000	Telecom-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	719100	Membership Dues & Fees	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	722200	Participant Support	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	760300	F&A Expenditures	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	615F10	PAT	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	711100	Supplies-General	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(131.23)
6D0ADJ	PSU Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	131.23
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	(8,495.75)	(8,495.75)
6DACBI	Business Program Innovations	61SNSH	Student Labor	0.00	0.00	0.00
6DACFR	Business Program Events	711124	Supplies-Instructional & Program	0.00	66.00	66.00
6DACFR	Business Program Events	71720C	Other Prof Services - Catering	0.00	483.58	483.58
6DACFR	Business Program Events	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6DACFR	Business Program Events	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DACFR	Business Program Events	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DACHT	Choral Activities	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	468.00	798.00
6DACHT	Choral Activities	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6DACHT	Choral Activities	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DACHT	Choral Activities	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
6DACHT	Choral Activities	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6DACHT	Choral Activities	710F10	Foreign Travel - Airfare	0.00	9,522.60	9,522.60
6DACHT	Choral Activities	710F15	Foreign Travel - Other Transp Costs	0.00	2,975.23	2,975.23
6DACHT	Choral Activities	710F20	Foreign Travel - Hotel/Lodging	0.00	5,853.94	5,853.94
6DACHT	Choral Activities	710F30	Foreign Travel - Meals & Incidental	0.00	2,812.85	2,801.38
6DACHT	Choral Activities	711116	Supplies-Production or Performance	0.00	0.00	0.00
6DACHT	Choral Activities	711124	Supplies-Instructional & Program	0.00	4,890.96	4,730.96
6DACHT	Choral Activities	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6DACHT	Choral Activities	717115	Finl Services-Bank Charges	0.00	50.00	50.00
6DACHT	Choral Activities	717248	Oth Prof Ser-Speakers/Entertainment	0.00	1,150.00	1,150.00
6DADPS	Dance Premier Series	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6DADPS	Dance Premier Series	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DADPS	Dance Premier Series	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6DADPS	Dance Premier Series	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
6DADPS	Dance Premier Series	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DADPS	Dance Premier Series	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6DADPS	Dance Premier Series	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6DADPS	Dance Premier Series	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,100.00	1,100.00
6DADPS	Dance Premier Series	710D65	Domestic Trvl Non-NH - Other Transp	0.00	119.93	119.93
6DADPS	Dance Premier Series	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6DADPS	Dance Premier Series	711116	Supplies-Production or Performance	0.00	0.00	0.00
6DADPS	Dance Premier Series	711124	Supplies-Instructional & Program	0.00	170.18	170.18
6DADPS	Dance Premier Series	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DADPS	Dance Premier Series	713000	Printing & Copying-General	0.00	0.00	0.00
6DADPS	Dance Premier Series	714000	Postage-General	0.00	0.00	0.00
6DADPS	Dance Premier Series	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DADPS	Dance Premier Series	716100	Rentals & Leases-General	0.00	0.00	0.00
6DADPS	Dance Premier Series	716120	Rentals-Property or Room	0.00	0.00	0.00
6DADPS	Dance Premier Series	717200	Other Professional Services-General	0.00	0.00	0.00
6DADPS	Dance Premier Series	71720C	Other Prof Services - Catering	0.00	648.70	648.70
6DADPS	Dance Premier Series	717224	Oth Prof Ser-Guest Artists	0.00	300.00	300.00
6DADPS	Dance Premier Series	717248	Oth Prof Ser-Speakers/Entertainment	0.00	350.00	350.00
6DADPS	Dance Premier Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DADPS	Dance Premier Series	71B000	Items Resale	0.00	0.00	0.00
6DADPS	Dance Premier Series	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DADPS	Dance Premier Series	71CZ05	Other Exp-Royalties	0.00	200.00	200.00
6DADPS	Dance Premier Series	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
6DADPS	Dance Premier Series	76O000	Internal Allocations - Charges	0.00	0.00	24.00
6DAEHH	College of Ed, H & HS Innovations	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	711172	Program Supplies	0.00	0.00	0.00
6DAGPL	Graduate Planning	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAGPL	Graduate Planning	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6DAGPL	Graduate Planning	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6DAGPL	Graduate Planning	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6DAGPL	Graduate Planning	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6DAGPL	Graduate Planning	717200	Other Professional Services-General	0.00	0.00	0.00
6DAGPL	Graduate Planning	71NCF6	NC Carpeting	0.00	0.00	0.00
6DAGPL	Graduate Planning	740000	Cap Equipment	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6DAINA	Instrumental Activities	61CPEX	Part Time Salary	0.00	1,500.00	2,000.00
6DAINA	Instrumental Activities	61SNSH	Student Labor	0.00	90.00	90.00
6DAINA	Instrumental Activities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.00	168.00
6DAINA	Instrumental Activities	710D15	Domestic Travel NH - Oth Trans Cost	0.00	219.03	0.00
6DAINA	Instrumental Activities	710D20	Domestic Travel NH - Hotel/Lodging	0.00	900.90	500.50
6DAINA	Instrumental Activities	710D30	Domestic Travel NH - Meals/Incidtls	0.00	24.45	0.00
6DAINA	Instrumental Activities	710D60	Domestic Travel Non-NH - Airfare	0.00	319.96	0.00
6DAINA	Instrumental Activities	711116	Supplies-Production or Performance	0.00	16.44	16.44
6DAINA	Instrumental Activities	71720C	Other Prof Services - Catering	0.00	358.75	358.75
6DAINA	Instrumental Activities	717224	Oth Prof Ser-Guest Artists	0.00	600.00	600.00
6DAINA	Instrumental Activities	717248	Oth Prof Ser-Speakers/Entertainment	0.00	3,452.21	4,416.05
6DAINT	Academic Initiatives	61CPEX	Part Time Salary	0.00	0.00	7,500.04
6DAINT	Academic Initiatives	61KBAW	OTP - Honor & Recog Awrd	500.00	0.00	0.00
6DAINT	Academic Initiatives	61SNSH	Student Labor	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
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6DAINT	Academic Initiatives	65YB10	Base Benefit Distr (fica)	42.00	0.00	0.00
6DAINT	Academic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	630.00
6DAINT	Academic Initiatives	711124	Supplies-Instructional & Program	0.00	6,796.58	6,796.58
6DAINT	Academic Initiatives	711132	Suppli-Software incl Site Lic&Maint	0.00	23,312.91	28,510.91
6DAINT	Academic Initiatives	715000	Non-Cap Equip-General	0.00	0.00	8,085.00
6DAINT	Academic Initiatives	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6DAINT	Academic Initiatives	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6DAINT	Academic Initiatives	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6DAINT	Academic Initiatives	717000	Consulting-General	0.00	2,375.00	2,375.00
6DAINT	Academic Initiatives	717010	Consulting-Information Technology	0.00	0.00	0.00
6DAINT	Academic Initiatives	717200	Other Professional Services-General	0.00	5,194.91	5,194.91
6DAINT	Academic Initiatives	718040	Telecom-Data RE Circuits	0.00	0.00	0.00
6DAINT	Academic Initiatives	719100	Membership Dues & Fees	499.00	0.00	0.00
6DAINT	Academic Initiatives	719105	Membership-Institutional	0.00	(13,616.00)	(13,616.00)
6DAINT	Academic Initiatives	71C000	Awards to Non-Employee-Students	500.00	0.00	0.00
6DAINT	Academic Initiatives	71NCF6	NC Carpeting	0.00	0.00	0.00
6DAINT	Academic Initiatives	740000	Cap Equipment	0.00	8,495.75	8,495.75
6DALSP	Library Special Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAMTH	Math Department - Misc	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6DAMWM	Museum White Mountains Support Fund	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DAMWM	Museum White Mountains Support Fund	71B000	Items Resale	0.00	477.60	13,208.28
6DANHD	National History Day	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6DANHD	National History Day	710D15	Domestic Travel NH - Oth Trans Cost	0.00	81.93	81.93
6DANHD	National History Day	710D60	Domestic Travel Non-NH - Airfare	0.00	329.96	329.96
6DANHD	National History Day	710D65	Domestic Trvl Non-NH - Other Transp	0.00	139.72	139.72
6DANHD	National History Day	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6DANHD	National History Day	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	172.88	172.88
6DANHD	National History Day	711124	Supplies-Instructional & Program	0.00	574.91	574.91
6DANHD	National History Day	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DANHD	National History Day	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6DANHD	National History Day	719000	Business Meals-Meetings-Non Travel	0.00	33.98	33.98
6DANHD	National History Day	719100	Membership Dues & Fees	0.00	1,916.67	1,916.67
6DANHD	National History Day	71C000	Awards to Non-Employee-Students	0.00	279.12	279.12
6DAPER	Percussion Ensemble	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAPOL	Pollyanna Royalties	716100	Rentals & Leases-General	0.00	0.00	0.00
6DARTG	Art Gallery Sales	61SNNF	Student Non FLSA	0.00	0.00	0.00
6DARTG	Art Gallery Sales	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DARTG	Art Gallery Sales	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DARTG	Art Gallery Sales	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	61SNSH	Student Labor	0.00	0.00	0.00
6DAXDC	Chemistry Prog Equip Maint & Repl	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DAXDC	Chemistry Prog Equip Maint & Repl	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	208.34
6DAXDC	Chemistry Prog Equip Maint & Repl	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAXDC	Chemistry Prog Equip Maint & Repl	740000	Cap Equipment	0.00	0.00	0.00
6DFMP1	Special Projects	615F10	PAT	0.00	20,384.64	34,230.82
6DFMP1	Special Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	8,255.80	13,863.52
6DG19O	Covid-19 - Other Program Support	710D15	Domestic Travel NH - Oth Trans Cost	3,390.55	0.00	0.00
6DG19O	Covid-19 - Other Program Support	710D65	Domestic Trvl Non-NH - Other Transp	225.73	0.00	0.00
6DG19O	Covid-19 - Other Program Support	711124	Supplies-Instructional & Program	4,098.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	711132	Suppli-Software incl Site Lic&Maint	359.88	0.00	0.00
6DG19O	Covid-19 - Other Program Support	715005	Non-Cap Equip-Computer Hardware	170.43	0.00	0.00
6DG19O	Covid-19 - Other Program Support	716100	Rentals & Leases-General	2,010.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	717200	Other Professional Services-General	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	611F10	Faculty TT/NTT (Non Union)	0.00	21,808.00	30,072.09
6DGCIF	PSU Cluster Investment Fund	611F80	Faculty NTT Instructional	0.00	142,104.00	177,630.00
6DGCIF	PSU Cluster Investment Fund	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	615F10	PAT	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	617F10	Operating Staff	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	61CPE2	PSU Adjunct Clinical Supervisors	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
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6DGCIF	PSU Cluster Investment Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	61SNHO	Student Labor - Overtime	0.00	19.25	19.25
6DGCIF	PSU Cluster Investment Fund	61SNSH	Student Labor	0.00	2,282.50	2,282.50
6DGCIF	PSU Cluster Investment Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	66,384.32	84,119.28
6DGCIF	PSU Cluster Investment Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710230	Foreign Travel-Student	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	711116	Supplies-Production or Performance	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	711146	Supplies-Laboratory	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	711200	Research Supplies	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	713000	Printing & Copying-General	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	717010	Consulting-Information Technology	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	717200	Other Professional Services-General	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	719105	Membership-Institutional	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	740000	Cap Equipment	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DGONE	One-time Expenses	611BAS	Admin Stipend-Act, Chair, Etc	6,483.00	0.00	0.00
6DGONE	One-time Expenses	611P	Faculty-Partial Benefits	0.00	0.00	0.00
6DGONE	One-time Expenses	613N	Graduate-No Benefits	0.00	0.00	0.00
6DGONE	One-time Expenses	61CPEX	Part Time Salary	0.00	0.00	1,500.00
6DGONE	One-time Expenses	65YB10	Base Benefit Distr (fica)	544.63	0.00	0.00
6DGONE	One-time Expenses	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6DGONE	One-time Expenses	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.00
6DGONE	One-time Expenses	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	25.00
6DGONE	One-time Expenses	7111	Supplies	0.00	0.00	0.00

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B - Operating Expenses						
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6DGONE	One-time Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DGONE	One-time Expenses	711162	Supplies-Office Supplies	0.00	0.00	106.23
6DGRIF	PSU Restructuring Investment Fund	611F17	Fac Tenure Track AAUP (PSU)	0.00	19,232.89	27,378.58
6DGRIF	PSU Restructuring Investment Fund	615F10	PAT	0.00	12,878.85	12,878.85
6DGRIF	PSU Restructuring Investment Fund	617F10	Operating Staff	0.00	28,257.87	34,206.88
6DGRIF	PSU Restructuring Investment Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	24,449.66	30,157.99
6DGSTF	PSU Separation	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(17,119.00)
6DPRIF	President's Innovation Fund	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	71720C	Other Prof Services - Catering	0.00	176.96	176.96
6DSCON	Events Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	165.25	165.25
6DSCON	Events Discretionary Fund	719Z00	Other Employee Support	0.00	65.00	65.00
6G0ADJ	PSU Restricted Gift Adjustments	615F10	PAT	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	711100	Supplies-General	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	(10,668.06)	(10,668.06)
6GABAR	Baroni Dance Entrepreneurship Grant	71C000	Awards to Non-Employee-Students	0.00	1,000.00	1,000.00
6GACMS	Communication & Media Studies Gifts	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	716120	Rentals-Property or Room	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	61SNNF	Student Non FLSA	0.00	0.00	0.00
6GAENV	Center for the Environment	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	717200	Other Professional Services-General	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GAHUT	Hutchins Children & the Arts Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
6GALBP	Library Gifts - Operations & Prgms	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6GALIB	Library Gifts	770075	Library Acqs-Books	0.00	0.00	107.00
6GAMMM	Museum of Wht Mtns Membership Gifts	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	61CBHO	Part Time - Overtime	0.00	40.88	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	61CPEX	Part Time Salary	150.00	200.00	200.00
6GAMMM	Museum of Wht Mtns Membership Gifts	61CPHX	Part Time Hourly	0.00	5,053.50	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	61DTHX	Full Time Temp - Hourly	0.00	7,431.25	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	61SNSH	Student Labor	2,578.50	7,535.81	7,518.81
6GAMMM	Museum of Wht Mtns Membership Gifts	61SNWS	College Work Study	0.00	205.70	337.83
6GAMMM	Museum of Wht Mtns Membership Gifts	65YB10	Base Benefit Distr (fica)	0.00	3.44	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	65YP10	Nonstatus Benefit Distr (Fica)	12.60	441.30	16.80
6GAMMM	Museum of Wht Mtns Membership Gifts	65YT10	FT Temp Benefit Distr	0.00	624.23	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	711101	Supplies - Admin & Office	105.32	0.00	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	711116	Supplies-Production or Performance	0.00	1,175.97	1,002.17
6GAMMM	Museum of Wht Mtns Membership Gifts	711124	Supplies-Instructional & Program	71.49	752.23	752.23
6GAMMM	Museum of Wht Mtns Membership Gifts	711130	Supplies-Maintenance Supplies	0.00	397.93	397.93
6GAMMM	Museum of Wht Mtns Membership Gifts	711162	Supplies-Office Supplies	0.00	2,060.19	280.42
6GAMMM	Museum of Wht Mtns Membership Gifts	713000	Printing & Copying-General	807.11	3,313.40	3,232.28
6GAMMM	Museum of Wht Mtns Membership Gifts	714000	Postage-General	0.00	1,381.75	1,381.75
6GAMMM	Museum of Wht Mtns Membership Gifts	715000	Non-Cap Equip-General	0.00	1,870.04	3,649.81
6GAMMM	Museum of Wht Mtns Membership Gifts	715005	Non-Cap Equip-Computer Hardware	2,065.04	0.00	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	717200	Other Professional Services-General	0.00	250.00	250.00
6GAMMM	Museum of Wht Mtns Membership Gifts	71720C	Other Prof Services - Catering	0.00	2,469.40	2,107.40
6GAMMM	Museum of Wht Mtns Membership Gifts	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	717248	Oth Prof Ser-Speakers/Entertainment	200.00	200.00	200.00
6GAMMM	Museum of Wht Mtns Membership Gifts	719100	Membership Dues & Fees	1,039.50	644.50	644.50
6GAMMM	Museum of Wht Mtns Membership Gifts	719105	Membership-Institutional	0.00	175.00	175.00
6GAMMM	Museum of Wht Mtns Membership Gifts	71C000	Awards to Non-Employee-Students	0.00	41.94	41.94
6GAMMM	Museum of Wht Mtns Membership Gifts	71C100	Advertising (Non-Employment)	800.00	2,728.50	2,228.50
6GAMMM	Museum of Wht Mtns Membership Gifts	76O000	Internal Allocations - Charges	0.00	605.00	701.00
6GAMMM	Museum of Wht Mtns Membership Gifts	76O900	Int Alloc Intercampus (Chg)	0.00	294.00	294.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
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6GAMP1	Museum of the Wht Mnts: Exhibitions	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	711200	Research Supplies	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	713000	Printing & Copying-General	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	714000	Postage-General	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	719100	Membership Dues & Fees	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	719105	Membership-Institutional	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GAMW2	MWM Restor & Collect Care Gifts	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6GANHD	National History Day	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	61CPEX	Part Time Salary	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	710D10	Domestic Travel NH - Airfare	0.00	1,222.27	306.60
6GASSL	Saul O Sidore Lectureship	710D15	Domestic Travel NH - Oth Trans Cost	0.00	608.66	348.09
6GASSL	Saul O Sidore Lectureship	710D20	Domestic Travel NH - Hotel/Lodging	0.00	541.92	0.00
6GASSL	Saul O Sidore Lectureship	710D30	Domestic Travel NH - Meals/Incidtls	0.00	270.51	0.00
6GASSL	Saul O Sidore Lectureship	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	713000	Printing & Copying-General	0.00	1,318.91	1,318.91
6GASSL	Saul O Sidore Lectureship	71720C	Other Prof Services - Catering	0.00	524.80	524.80
6GASSL	Saul O Sidore Lectureship	717224	Oth Prof Ser-Guest Artists	0.00	100.10	100.10
6GASSL	Saul O Sidore Lectureship	717248	Oth Prof Ser-Speakers/Entertainment	2,000.00	4,603.29	6,591.96
6GASSL	Saul O Sidore Lectureship	719000	Business Meals-Meetings-Non Travel	0.00	595.73	595.73
6GASSL	Saul O Sidore Lectureship	76O000	Internal Allocations - Charges	0.00	30.00	30.00
6GATVN	TIGER Theatre Van Gifts	61CPEX	Part Time Salary	6,076.71	0.00	2,345.35
6GATVN	TIGER Theatre Van Gifts	61CPHX	Part Time Hourly	0.00	0.00	0.00
6GATVN	TIGER Theatre Van Gifts	65YP10	Nonstatus Benefit Distr (Fica)	510.44	0.00	197.01
6GATVN	TIGER Theatre Van Gifts	711116	Supplies-Production or Performance	259.00	0.00	68.00
6GATVN	TIGER Theatre Van Gifts	717200	Other Professional Services-General	4,825.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	715000	Non-Cap Equip-General	0.00	7,131.95	38,126.94
6GCAW3	AllWell III-Strength & Cond. Lab	71NCC1	NC Construction- Primary	0.00	42,440.00	42,440.00
6GCAW3	AllWell III-Strength & Cond. Lab	740000	Cap Equipment	0.00	41,663.05	10,668.06
6GCE07	Raise the Curtain Gifts	61CPEX	Part Time Salary	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	711116	Supplies-Production or Performance	0.00	5,582.25	(27.00)
6GCE07	Raise the Curtain Gifts	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	716100	Rentals & Leases-General	0.00	1,200.00	0.00

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6GCE07	Raise the Curtain Gifts	716120	Rentals-Property or Room	1,800.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	717202	Oth Prof Ser-Contract Instruct Serv	0.00	5,000.00	0.00
6GCE07	Raise the Curtain Gifts	71CZ05	Other Exp-Royalties	0.00	139.85	0.00
6GCE07	Raise the Curtain Gifts	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	71C000	Awards to Non-Employee-Students	0.00	0.00	1,300.00
6GCE1D	Hanaway Endowment for the Perf Arts	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	717224	Oth Prof Ser-Guest Artists	0.00	3,600.00	3,600.00
6GCE1D	Hanaway Endowment for the Perf Arts	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	71B000	Items Resale	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	770025	Library Acqs-Periodicals	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	770075	Library Acqs-Books	0.00	645.00	645.00
6GCE1R	Patricia Stips Lamson Library End	770080	Library Acqs-Media	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	770097	Library Acqs-Special Collections	215.00	340.00	340.00
6GCE2M	Thurston-Cheney Performing Arts	711116	Supplies-Production or Performance	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	717200	Other Professional Services-General	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	611BAS	Admin Stipend-Act, Chair, Etc	0.00	9,457.26	9,457.26
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	65YB10	Base Benefit Distr (fica)	0.00	794.41	794.41
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	710100	Out-of-State Travel	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	320.00	320.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	711200	Research Supplies	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	719100	Membership Dues & Fees	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	770075	Library Acqs-Books	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	770075	Library Acqs-Books	0.00	0.00	95.54
6GCE3M	Norton Bagley '41 Library Endowment	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	711160	Supplies-Books	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	770075	Library Acqs-Books	0.00	516.67	774.51
6GCE3R	Louise McCormack Endowed Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	100.00	100.00
6GCE3R	Louise McCormack Endowed Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	227.81	227.81
6GCE43	PSU Mathematics Department Fun	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	61SNNF	Student Non FLSA	6,886.59	6,606.70	9,000.50
6GCE61	Clarice Clark Parker Award	71C000	Awards to Non-Employee-Students	0.00	0.00	92.66
6GCRFL	Robert Frost Letters-Gifts	770097	Library Acqs-Special Collections	0.00	0.00	0.00
6GTGEN	Ending Genocide Around the World	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	1,800.01	5,531.26	6,231.26
6U0000	PSU Educational & General	611BXM	Supplemental-Other-Misc	3,000.00	250.00	250.00
6U0000	PSU Educational & General	611F10	Faculty TT/NTT (Non Union)	0.00	88,598.52	120,261.70
6U0000	PSU Educational & General	611F17	Fac Tenure Track AAUP (PSU)	331,576.53	227,467.12	305,659.68
6U0000	PSU Educational & General	611F60	Faculty NTT Research	0.00	0.00	0.00
6U0000	PSU Educational & General	611F70	Faculty NTT Clinical	68,770.69	49,561.46	70,552.20
6U0000	PSU Educational & General	611F80	Faculty NTT Instructional	0.00	5,830.76	5,830.76
6U0000	PSU Educational & General	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	0.00
6U0000	PSU Educational & General	611PFC	[NSE] Faculty Credit	0.00	750.00	750.00
6U0000	PSU Educational & General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
6U0000	PSU Educational & General	612F10	Librarian Tenure Track	0.00	0.00	0.00
6U0000	PSU Educational & General	612F17	Librarian AAUP (PSU)	313,902.08	408,441.48	563,219.29
6U0000	PSU Educational & General	613N30	Graduate Research Assistant	3,586.20	0.00	0.00
6U0000	PSU Educational & General	613N60	Graduate - PT Lecturer	0.00	9,258.52	11,996.37
6U0000	PSU Educational & General	615F10	PAT	708,803.12	810,808.15	1,092,663.44
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	5,935.49	4,995.86	5,444.24
6U0000	PSU Educational & General	617BHS	Operating Staff-Shift	0.00	18.15	18.15
6U0000	PSU Educational & General	617BLG	Operating Staff-Longevity	14,974.41	14,492.24	17,915.85

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6U0000	PSU Educational & General	617F10	Operating Staff	580,638.54	677,870.66	849,950.75
6U0000	PSU Educational & General	618FBN	Other bonuses with full fringe	0.00	800.00	800.00
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	101.63	223.26	340.64
6U0000	PSU Educational & General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61CPE2	PSU Adjunct Clinical Supervisors	0.00	10,109.64	14,705.28
6U0000	PSU Educational & General	61CPEX	Part Time Salary	4,001.41	13,433.48	16,364.92
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	72,159.00	66,450.90	90,433.90
6U0000	PSU Educational & General	61DB	Full Time Temp - Base Level	0.00	0.00	0.00
6U0000	PSU Educational & General	61DBHO	Full Time Temp - Overtime	0.00	78.90	78.90
6U0000	PSU Educational & General	61DT	Full Time Temp - FT Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61DTHX	Full Time Temp - Hourly	6,232.38	52,660.20	75,450.71
6U0000	PSU Educational & General	61JB	Casual - Base Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61JBEX	Casual - Exempt	0.00	0.00	0.00
6U0000	PSU Educational & General	61JBHO	Casual - Overtime	0.00	0.00	0.00
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	0.00	2,205.00	2,205.00
6U0000	PSU Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	353.76	353.76
6U0000	PSU Educational & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNHO	Student Labor - Overtime	0.00	27.66	27.66
6U0000	PSU Educational & General	61SNNF	Student Non FLSA	0.00	1,900.00	1,900.00
6U0000	PSU Educational & General	61SNSH	Student Labor	35,188.40	73,807.94	85,393.50
6U0000	PSU Educational & General	61SNWC	CWS Community Service	0.00	(2,507.07)	(2,507.07)
6U0000	PSU Educational & General	61SNWS	College Work Study	7,432.50	29,456.07	34,955.49
6U0000	PSU Educational & General	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6U0000	PSU Educational & General	65CA10	Compensated Absences	0.00	0.00	38,839.00
6U0000	PSU Educational & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB	Fringe Recovery Base	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	2,168.18	2,364.24	2,758.10
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	811,495.18	919,103.16	1,218,624.92
6U0000	PSU Educational & General	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	6,420.38	7,599.67	10,246.54
6U0000	PSU Educational & General	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
6U0000	PSU Educational & General	65YT10	FT Temp Benefit Distr	523.53	4,423.51	6,337.94
6U0000	PSU Educational & General	71	Support	0.00	0.00	0.00
6U0000	PSU Educational & General	710D	Domestic Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710D01	Domestic Travel NH - Wkshp/Conf Fee	1,174.00	1,929.50	1,679.50
6U0000	PSU Educational & General	710D10	Domestic Travel NH - Airfare	0.00	2,910.01	1,788.00
6U0000	PSU Educational & General	710D15	Domestic Travel NH - Oth Trans Cost	19.32	6,080.16	6,210.72
6U0000	PSU Educational & General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	4,719.23	3,653.29
6U0000	PSU Educational & General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	683.00	683.00
6U0000	PSU Educational & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	6,014.50	6,284.50
6U0000	PSU Educational & General	710D60	Domestic Travel Non-NH - Airfare	0.00	3,317.34	3,112.38
6U0000	PSU Educational & General	710D65	Domestic Trvl Non-NH - Other Transp	10.00	2,341.63	2,224.88
6U0000	PSU Educational & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	9,036.59	9,036.59
6U0000	PSU Educational & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	2,509.49	2,509.49
6U0000	PSU Educational & General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	710F10	Foreign Travel - Airfare	0.00	575.43	575.43
6U0000	PSU Educational & General	710F15	Foreign Travel - Other Transp Costs	0.00	329.08	329.08
6U0000	PSU Educational & General	710F20	Foreign Travel - Hotel/Lodging	0.00	205.62	205.62
6U0000	PSU Educational & General	710F30	Foreign Travel - Meals & Incidental	0.00	735.00	735.00
6U0000	PSU Educational & General	711000	Purchasing Cards	0.00	0.00	0.00
6U0000	PSU Educational & General	7111	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711100	Supplies-General	705.68	0.00	0.00
6U0000	PSU Educational & General	711101	Supplies - Admin & Office	604.10	0.00	0.00
6U0000	PSU Educational & General	711106	Uniforms and Safety Shoes	0.00	1,202.32	1,202.32
6U0000	PSU Educational & General	711116	Supplies-Production or Performance	1,861.88	42.08	42.08
6U0000	PSU Educational & General	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
6U0000	PSU Educational & General	711124	Supplies-Instructional & Program	1,956.15	10,771.95	10,792.95
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711132	Suppli-Software incl Site Lic&Maint	60,797.18	88,230.37	89,400.85
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	259.13	10,783.43	11,244.27
6U0000	PSU Educational & General	711200	Research Supplies	0.00	(69.17)	(69.17)
6U0000	PSU Educational & General	7130	Printing and Copying	0.00	0.00	0.00
6U0000	PSU Educational & General	713000	Printing & Copying-General	0.00	1,290.76	1,290.76
6U0000	PSU Educational & General	714000	Postage-General	0.00	25.00	25.00

6P - Plymouth State University

B - Operating Expenses

040 - Academic Support

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
6U0000	PSU Educational & General	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	1,792.93	85.92	85.92
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	62.07	5,543.03	5,218.03
6U0000	PSU Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	713.76	1,562.65	1,562.65
6U0000	PSU Educational & General	7160	Maintenance and Repairs	0.00	0.00	0.00
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	190.00	194.00	194.00
6U0000	PSU Educational & General	716012	Maint & Repairs-Painting	0.00	5,845.00	5,845.00
6U0000	PSU Educational & General	716018	Maint Agreem- Baseline & Supp	3,254.76	2,418.90	4,516.54
6U0000	PSU Educational & General	716021	Maint & Repairs-Equipment	1,676.33	995.00	0.00
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6U0000	PSU Educational & General	716039	Maint & Repairs-Grounds & Roads	0.00	223.00	223.00
6U0000	PSU Educational & General	716060	Maint & Repairs-Computer Software	1,012.00	0.00	0.00
6U0000	PSU Educational & General	7161	Rentals-Leases	0.00	0.00	0.00
6U0000	PSU Educational & General	716100	Rentals & Leases-General	58.32	0.00	33.38
6U0000	PSU Educational & General	716120	Rentals-Property or Room	0.00	375.00	375.00
6U0000	PSU Educational & General	7171	Financial Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6U0000	PSU Educational & General	717115	Finl Services-Bank Charges	45.00	0.00	0.00
6U0000	PSU Educational & General	7172	Other Professional Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717200	Other Professional Services-General	28,409.00	74,150.73	124,900.73
6U0000	PSU Educational & General	71720C	Other Prof Services - Catering	551.20	17,084.73	17,084.73
6U0000	PSU Educational & General	717218	Other Prof Ser-UNHF Legal	920.00	0.00	0.00
6U0000	PSU Educational & General	717224	Oth Prof Ser-Guest Artists	0.00	6,000.00	6,000.00
6U0000	PSU Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	7,150.00	20,892.60	21,796.09
6U0000	PSU Educational & General	717257	Oth Prof Ser-Hosting Fees	1,442.50	0.00	0.00
6U0000	PSU Educational & General	717268	Oth Prof Ser- Physicians	0.00	0.00	87.00
6U0000	PSU Educational & General	7172DS	Service-Dining/Food	87.74	0.00	0.00
6U0000	PSU Educational & General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	0.00	6,457.62	6,457.62
6U0000	PSU Educational & General	7191	Membership Dues and Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	719100	Membership Dues & Fees	16,782.40	14,082.98	14,180.48
6U0000	PSU Educational & General	719105	Membership-Institutional	22,531.50	13,081.00	13,081.00
6U0000	PSU Educational & General	719200	Employee Recruiting-General	350.00	7,509.28	7,691.72
6U0000	PSU Educational & General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
6U0000	PSU Educational & General	719Z00	Other Employee Support	0.00	75.00	75.00
6U0000	PSU Educational & General	719Z10	Other Employee Support-Prof Develop	5,527.08	0.00	6,565.00
6U0000	PSU Educational & General	71B0	Items for Resale	0.00	0.00	0.00
6U0000	PSU Educational & General	71B000	Items Resale	0.00	1,162.65	1,162.65
6U0000	PSU Educational & General	71C	Other Support	0.00	0.00	0.00
6U0000	PSU Educational & General	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
6U0000	PSU Educational & General	71C000	Awards to Non-Employee-Students	0.00	215.00	465.00
6U0000	PSU Educational & General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	0.00	210.00	210.00
6U0000	PSU Educational & General	71C400	Legal Expenses	0.00	0.00	0.00
6U0000	PSU Educational & General	71C600	Insurance	0.00	4,420.00	4,420.00
6U0000	PSU Educational & General	722200	Participant Support	0.00	44.00	44.00
6U0000	PSU Educational & General	76I000	Internal Allocations - Recoveries	0.00	(8,792.50)	(9,184.00)
6U0000	PSU Educational & General	76O000	Internal Allocations - Charges	0.00	15,489.43	15,510.43
6U0000	PSU Educational & General	770000	Library Acquisitions	4,736.61	0.00	0.00
6U0000	PSU Educational & General	770005	Library Acqs-Nelinet	0.00	0.00	0.00
6U0000	PSU Educational & General	770025	Library Acqs-Periodicals	242,543.66	396,506.27	394,552.10
6U0000	PSU Educational & General	770030	Library Acqs-Subscriptions	139,835.71	10,191.85	10,755.85
6U0000	PSU Educational & General	770050	Library Acqs-Electronic Sources	300.00	0.00	0.00
6U0000	PSU Educational & General	770051	Electronic Archives	76,297.49	77,267.99	75,272.99
6U0000	PSU Educational & General	770055	Library Acqs-Document Delivery	7,652.00	23,242.36	23,242.36
6U0000	PSU Educational & General	770065	Library Acqs-Bindery	4,664.04	1,957.79	1,957.79
6U0000	PSU Educational & General	770070	Library Acqs-Continuation Orders	6,916.83	15,502.18	16,030.80
6U0000	PSU Educational & General	770075	Library Acqs-Books	53,262.37	58,254.10	62,786.92
6U0000	PSU Educational & General	770080	Library Acqs-Media	25,250.52	15,531.32	19,531.32
6U0000	PSU Educational & General	770085	Library Acqs-Database Access	15,447.91	0.00	0.00
6U0000	PSU Educational & General	770097	Library Acqs-Special Collections	0.00	182.43	182.43
6U0000	PSU Educational & General	770099	Copyright Clearance-Acqs	2,045.33	750.50	750.50
6U0000	PSU Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
6U0ADJ	PSU Unrestricted Adjustments	615F10	PAT	0.00	0.00	97,041.03
6U0ADJ	PSU Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	123,880.00
6U0ADJ	PSU Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(84,645.00)
6U0ADJ	PSU Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(117.96)
6U0ADJ	PSU Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	117.96
6U0ADJ	PSU Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719100	Membership Dues & Fees	2,250.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719105	Membership-Institutional	0.00	0.00	0.00
6U3000	Technology Fee	615F10	PAT	0.00	364,283.34	473,466.18
6U3000	Technology Fee	61CPHX	Part Time Hourly	0.00	0.00	0.00
6U3000	Technology Fee	61JBEX	Casual - Exempt	0.00	0.00	0.00
6U3000	Technology Fee	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,000.00	2,000.00
6U3000	Technology Fee	61SNHO	Student Labor - Overtime	144.16	0.00	0.00
6U3000	Technology Fee	61SNSH	Student Labor	74,528.41	94,340.64	116,418.30
6U3000	Technology Fee	61SNWS	College Work Study	0.00	13,181.59	12,967.24
6U3000	Technology Fee	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6U3000	Technology Fee	65YB10	Base Benefit Distr (fica)	0.00	168.00	168.00
6U3000	Technology Fee	65YF10	Full Fringe Benefit Distr Expe	0.00	147,535.07	191,754.21
6U3000	Technology Fee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6U3000	Technology Fee	710D	Domestic Travel	0.00	0.00	0.00
6U3000	Technology Fee	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6U3000	Technology Fee	710D15	Domestic Travel NH - Oth Trans Cost	0.00	284.61	284.61
6U3000	Technology Fee	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6U3000	Technology Fee	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6U3000	Technology Fee	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6U3000	Technology Fee	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6U3000	Technology Fee	711101	Supplies - Admin & Office	0.00	0.00	0.00
6U3000	Technology Fee	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6U3000	Technology Fee	711116	Supplies-Production or Performance	0.00	0.00	0.00
6U3000	Technology Fee	711124	Supplies-Instructional & Program	0.00	1,960.79	1,960.79
6U3000	Technology Fee	711130	Supplies-Maintenance Supplies	0.00	956.05	956.05
6U3000	Technology Fee	711132	Suppli-Software incl Site Lic&Maint	0.00	132,425.74	138,002.20
6U3000	Technology Fee	711149	Supplies -Vehicle Gas & Accessories	0.00	77.85	77.85
6U3000	Technology Fee	711162	Supplies-Office Supplies	0.00	24,702.63	24,702.63
6U3000	Technology Fee	713000	Printing & Copying-General	0.00	705.40	705.40
6U3000	Technology Fee	714000	Postage-General	0.00	34.50	34.50
6U3000	Technology Fee	715000	Non-Cap Equip-General	0.00	4,636.94	6,873.36
6U3000	Technology Fee	715005	Non-Cap Equip-Computer Hardware	0.00	3,107.60	3,107.60
6U3000	Technology Fee	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6U3000	Technology Fee	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6U3000	Technology Fee	716018	Maint Agreem- Baseline & Supp	0.00	85,575.99	85,131.99
6U3000	Technology Fee	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6U3000	Technology Fee	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6U3000	Technology Fee	716060	Maint & Repairs-Computer Software	0.00	0.00	503.67
6U3000	Technology Fee	717105	Finl Services-Credit Crd Disc Fees	0.00	42.77	55.49
6U3000	Technology Fee	717115	Finl Services-Bank Charges	0.00	0.00	0.00
6U3000	Technology Fee	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6U3000	Technology Fee	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
6U3000	Technology Fee	718000	Telecom-General	0.00	0.00	0.00
6U3000	Technology Fee	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6U3000	Technology Fee	719100	Membership Dues & Fees	0.00	325.00	325.00
6U3000	Technology Fee	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6U3000	Technology Fee	760610	Int Alloc-Tech Fee-Margin	0.00	0.00	0.00
6U3000	Technology Fee	76I000	Internal Allocations - Recoveries	0.00	(6,102.09)	(6,531.29)
6U3000	Technology Fee	76I900	Int Alloc Intercampus (Rec)	(148,885.00)	(294.00)	(294.00)
6U3000	Technology Fee	76O000	Internal Allocations - Charges	0.00	34.00	34.00
6U3000	Technology Fee	76O006	Int Alloc-Tech Fee Margin	0.00	273,068.91	364,091.94
6U3000	Technology Fee	76O900	Int Alloc Intercampus (Chg)	1,842,942.89	0.00	0.00
6U3000	Technology Fee	790500	Budgeted Contingency	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	47,955.00
***Total Academic Support				5,537,812.14	6,150,904.87	7,989,454.42

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	(136,187.00)
684127	FY15 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684127	FY15 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684127	FY15 Federal Workstudy	61SNWS	College Work Study	0.00	589.70	589.70
684133	FY16 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684133	FY16 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684133	FY16 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684139	FY17 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684139	FY17 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684139	FY17 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684145	FY18 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684145	FY18 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684145	FY18 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684151	FY19 Federal Workstudy	61SNWA	CWS America Reads	0.00	(2,121.90)	(2,121.90)
684151	FY19 Federal Workstudy	61SNWC	CWS Community Service	0.00	(3,244.52)	(3,244.52)
684151	FY19 Federal Workstudy	61SNWS	College Work Study	0.00	5,366.42	5,366.42
684157	FY20 Federal Workstudy	61SNWA	CWS America Reads	0.00	21,542.57	22,976.17
684157	FY20 Federal Workstudy	61SNWC	CWS Community Service	0.00	21,917.28	23,948.02
684157	FY20 Federal Workstudy	61SNWS	College Work Study	(592.09)	237,302.76	261,665.45
684163	FY21 Federal Workstudy	61SNWA	CWS America Reads	6,480.09	0.00	0.00
684163	FY21 Federal Workstudy	61SNWC	CWS Community Service	7,850.79	0.00	0.00
684163	FY21 Federal Workstudy	61SNWS	College Work Study	127,135.55	0.00	0.00
684167	CARES Act- Student Relief Fund	7223CR	COVID Student Relief	795,325.00	0.00	1,137,175.00
6D0ADJ	PSU Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(5,003.87)
6D0ADJ	PSU Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	4,859.65
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	71720C	Other Prof Services - Catering	0.00	96.99	96.99
6DAREN	Athletic Training Equip Replacement	711124	Supplies-Instructional & Program	0.00	375.85	375.85
6DAREN	Athletic Training Equip Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAREN	Athletic Training Equip Replacement	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	719100	Membership Dues & Fees	0.00	45.00	45.00
6DASTD	Sigma Tau Delta Honor Society	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	710D20	Domestic Travel NH - Hotel/Lodging	29,932.04	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	7172S3	RA room costs	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	61SNSH	Student Labor	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	61SNWS	College Work Study	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	710D15	Domestic Travel NH - Oth Trans Cost	243.38	0.00	0.00
6DG19O	Covid-19 - Other Program Support	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	710D30	Domestic Travel NH - Meals/Incidtls	11.25	0.00	0.00
6DG19O	Covid-19 - Other Program Support	711124	Supplies-Instructional & Program	231.34	0.00	0.00
6DG19O	Covid-19 - Other Program Support	716100	Rentals & Leases-General	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	716120	Rentals-Property or Room	(14,000.00)	0.00	0.00
6DG19O	Covid-19 - Other Program Support	71720C	Other Prof Services - Catering	2,533.41	0.00	0.00
6DG19O	Covid-19 - Other Program Support	7172S3	RA room costs	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	718006	Telecom-Cellular Phones	3,127.13	0.00	0.00
6DGONE	One-time Expenses	61SN	Student-No Benefits	0.00	0.00	0.00
6DGONE	One-time Expenses	61SNSH	Student Labor	(68.25)	0.00	68.25
6DGONE	One-time Expenses	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	129.93
6DGONE	One-time Expenses	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	699.35
6DGONE	One-time Expenses	7111	Supplies	0.00	0.00	0.00
6DGONE	One-time Expenses	711124	Supplies-Instructional & Program	0.00	13,807.90	14,854.96
6DGONE	One-time Expenses	711130	Supplies-Maintenance Supplies	0.00	0.00	209.18
6DGONE	One-time Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	19,679.62	19,679.62
6DGONE	One-time Expenses	711162	Supplies-Office Supplies	0.00	0.00	63.98
6DGONE	One-time Expenses	715005	Non-Cap Equip-Computer Hardware	0.00	1,090.80	2,181.60

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
6DGONE	One-time Expenses	7172	Other Professional Services	0.00	0.00	0.00
6DGONE	One-time Expenses	717200	Other Professional Services-General	18,945.96	0.00	1,065.00
6DGONE	One-time Expenses	718000	Telecom-General	0.00	0.00	27.75
6DGONE	One-time Expenses	718006	Telecom-Cellular Phones	0.00	139.93	1,557.51
6DGONE	One-time Expenses	718016	Telecom-Usage (Tolls)	0.00	0.00	27.75
6DGONE	One-time Expenses	719100	Membership Dues & Fees	0.00	0.00	67.00
6DGONE	One-time Expenses	740000	Cap Equipment	0.00	0.00	0.00
6DGONE	One-time Expenses	76I000	Internal Allocations - Recoveries	0.00	(2,313.00)	(3,084.00)
6DGONE	One-time Expenses	76O000	Internal Allocations - Charges	0.00	34.00	34.00
6DGRIF	PSU Restructuring Investment Fund	615F10	PAT	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	617BHO	Operating Staff-Overtime	0.00	0.00	0.82
6DGRIF	PSU Restructuring Investment Fund	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	617F10	Operating Staff	0.00	5,056.65	6,129.91
6DGRIF	PSU Restructuring Investment Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.07
6DGRIF	PSU Restructuring Investment Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	2,047.95	2,482.60
6DGRIF	PSU Restructuring Investment Fund	717200	Other Professional Services-General	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	711162	Supplies-Office Supplies	0.00	0.00	144.22
6DGSTF	PSU Separation	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(17,877.00)
6DH140	Athletics	711124	Supplies-Instructional & Program	0.00	244.42	244.42
6DH140	Athletics	715000	Non-Cap Equip-General	0.00	18,385.00	18,385.00
6DH140	Athletics	716031	Maint. & Repairs - Flooring	0.00	34,820.00	34,820.00
6DH140	Athletics	717200	Other Professional Services-General	0.00	0.00	0.00
6DH140	Athletics	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DH140	Athletics	719000	Business Meals-Meetings-Non Travel	0.00	21.75	21.75
6DH140	Athletics	71NCC1	NC Construction- Primary	0.00	111,635.00	111,635.00
6DH140	Athletics	740000	Cap Equipment	0.00	0.00	0.00
6DH145	Athletics Post Season	710305	Registration Fees-Other	0.00	0.00	0.00
6DH145	Athletics Post Season	710D	Domestic Travel	0.00	0.00	0.00
6DH145	Athletics Post Season	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DH145	Athletics Post Season	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6DH145	Athletics Post Season	710D30	Domestic Travel NH - Meals/Incidtls	0.00	440.00	440.00
6DH145	Athletics Post Season	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,955.00	1,955.00
6DH145	Athletics Post Season	710D60	Domestic Travel Non-NH - Airfare	0.00	1,760.00	2,821.20
6DH145	Athletics Post Season	710D65	Domestic Trvl Non-NH - Other Transp	0.00	4,424.17	4,706.51
6DH145	Athletics Post Season	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	3,162.63	3,162.63
6DH145	Athletics Post Season	710D80	Domestic Trvl Non-NH Meals/Incidtls	58.95	16,085.26	18,150.15
6DH145	Athletics Post Season	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6DH145	Athletics Post Season	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DH145	Athletics Post Season	713000	Printing & Copying-General	0.00	0.00	0.00
6DH145	Athletics Post Season	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
6DH145	Athletics Post Season	717200	Other Professional Services-General	0.00	125.00	125.00
6DH145	Athletics Post Season	717246	Oth Prof Ser-Officials	0.00	0.00	1,370.00
6DH145	Athletics Post Season	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DH145	Athletics Post Season	719100	Membership Dues & Fees	0.00	300.00	300.00
6DH145	Athletics Post Season	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
6DH145	Athletics Post Season	76O000	Internal Allocations - Charges	0.00	156.31	156.31
6DHABB	Baseball Sport Camps	711124	Supplies-Instructional & Program	0.00	302.00	302.00
6DHAMB	Men's Basketball-Sports Camps	61CPHX	Part Time Hourly	0.00	1,803.00	1,803.00
6DHAMB	Men's Basketball-Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	151.44	151.44
6DHAMB	Men's Basketball-Sports Camps	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	711124	Supplies-Instructional & Program	0.00	384.00	384.00
6DHAMB	Men's Basketball-Sports Camps	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
6DHAML	Men's Lacrosse Camps & Clinics	711106	Uniforms and Safety Shoes	0.00	608.11	608.11
6DHASC	Softball Sports Camps	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DHASC	Softball Sports Camps	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6DHASC	Softball Sports Camps	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6DHASC	Softball Sports Camps	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	61JBHX	Casual - Hourly	0.00	200.00	200.00
6DHAVB	Volleyball-Sports Camps	65YB10	Base Benefit Distr (fica)	0.00	16.80	16.80
6DHAVB	Volleyball-Sports Camps	711106	Uniforms and Safety Shoes	1,942.50	0.00	0.00
6DHAVB	Volleyball-Sports Camps	711124	Supplies-Instructional & Program	543.50	783.00	783.00
6DHAVB	Volleyball-Sports Camps	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	71C100	Advertising (Non-Employment)	0.00	120.00	120.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
6DHAWB	Women's Basketball-Sports Camps	61CPHX	Part Time Hourly	0.00	400.00	400.00
6DHAWB	Women's Basketball-Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.60	33.60
6DHAWB	Women's Basketball-Sports Camps	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	61CPHX	Part Time Hourly	0.00	660.00	660.00
6DHAWR	Wrestling Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	55.44	55.44
6DHAWR	Wrestling Sports Camps	717200	Other Professional Services-General	0.00	750.00	750.00
6DSADP	Admission Innovation	71	Support	0.00	0.00	0.00
6DSADP	Admission Innovation	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DSADP	Admission Innovation	717200	Other Professional Services-General	0.00	0.00	0.00
6DSHSR	Health Services	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DSHSR	Health Services	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DSHSR	Health Services	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DSHSR	Health Services	717200	Other Professional Services-General	0.00	0.00	0.00
6DSHSR	Health Services	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
6DSJAF	Student Conduct	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
6DSJAF	Student Conduct	61CPHX	Part Time Hourly	0.00	5,263.91	5,735.41
6DSJAF	Student Conduct	61SNWS	College Work Study	0.00	0.00	0.00
6DSJAF	Student Conduct	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DSJAF	Student Conduct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	442.18	481.79
6DSJAF	Student Conduct	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6DSJAF	Student Conduct	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DSJAF	Student Conduct	710D20	Domestic Travel NH - Hotel/Lodging	0.00	125.35	125.35
6DSJAF	Student Conduct	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	140.00	140.00
6DSJAF	Student Conduct	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6DSJAF	Student Conduct	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DSJAF	Student Conduct	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6DSJAF	Student Conduct	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6DSJAF	Student Conduct	711100	Supplies-General	0.00	0.00	0.00
6DSJAF	Student Conduct	711124	Supplies-Instructional & Program	0.00	2,750.00	2,750.00
6DSJAF	Student Conduct	711132	Suppli-Software incl Site Lic&Maint	0.00	2,500.00	2,500.00
6DSJAF	Student Conduct	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DSJAF	Student Conduct	713000	Printing & Copying-General	0.00	190.42	190.42
6DSJAF	Student Conduct	715005	Non-Cap Equip-Computer Hardware	0.00	249.00	249.00
6DSJAF	Student Conduct	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DSJAF	Student Conduct	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6DSJAF	Student Conduct	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6DSJAF	Student Conduct	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6DSJAF	Student Conduct	717200	Other Professional Services-General	0.00	2,497.50	7,158.50
6DSJAF	Student Conduct	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6DSJAF	Student Conduct	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DSJAF	Student Conduct	719100	Membership Dues & Fees	0.00	0.00	0.00
6DSJAF	Student Conduct	719105	Membership-Institutional	0.00	100.00	100.00
6DSJAF	Student Conduct	719Z00	Other Employee Support	0.00	0.00	0.00
6DSJAF	Student Conduct	71C100	Advertising (Non-Employment)	0.00	830.00	830.00
6DSJAF	Student Conduct	71NCF6	NC Carpeting	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	61C	Part Time Temporary	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	61CBHX	Part Time Hourly (w/ status)	0.00	450.00	450.00
6DT120	PSU Student Activites Accounting	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	61CPEX	Part Time Salary	0.00	2,000.07	2,000.07
6DT120	PSU Student Activites Accounting	61CPHX	Part Time Hourly	0.00	4,206.00	4,593.75
6DT120	PSU Student Activites Accounting	61JBHX	Casual - Hourly	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	61SN	Student-No Benefits	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	61SNHO	Student Labor - Overtime	0.00	2.41	2.41
6DT120	PSU Student Activites Accounting	61SNNF	Student Non FLSA	9,775.46	14,359.35	19,420.93
6DT120	PSU Student Activites Accounting	61SNSH	Student Labor	12,292.03	52,402.16	72,801.75
6DT120	PSU Student Activites Accounting	61SNWS	College Work Study	0.00	26,480.54	24,900.21
6DT120	PSU Student Activites Accounting	65YB10	Base Benefit Distr (fica)	0.00	37.80	37.80
6DT120	PSU Student Activites Accounting	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	65YP10	Nonstatus Benefit Distr (Fica)	13.80	507.53	540.11

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
6DT120	PSU Student Activites Accounting	710	Travel	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710D	Domestic Travel	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	1,805.50	1,805.50
6DT120	PSU Student Activites Accounting	710D15	Domestic Travel NH - Oth Trans Cost	0.00	3,201.41	3,063.62
6DT120	PSU Student Activites Accounting	710D20	Domestic Travel NH - Hotel/Lodging	0.00	175.31	175.31
6DT120	PSU Student Activites Accounting	710D30	Domestic Travel NH - Meals/Incidtls	0.00	744.73	689.87
6DT120	PSU Student Activites Accounting	710D51	Domestic Trvl Non-NH -Workshop/Conf	90.00	15,830.21	10,342.91
6DT120	PSU Student Activites Accounting	710D60	Domestic Travel Non-NH - Airfare	0.00	25,105.99	22,953.98
6DT120	PSU Student Activites Accounting	710D65	Domestic Trvl Non-NH - Other Transp	0.00	12,950.07	15,520.10
6DT120	PSU Student Activites Accounting	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	29,861.33	27,170.08
6DT120	PSU Student Activites Accounting	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	3,238.31	3,238.31
6DT120	PSU Student Activites Accounting	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	711	Supplies	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	711000	Purchasing Cards	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7111	Supplies	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	711100	Supplies-General	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	711101	Supplies - Admin & Office	81.26	0.00	0.00
6DT120	PSU Student Activites Accounting	711106	Uniforms and Safety Shoes	0.00	5,721.00	5,581.70
6DT120	PSU Student Activites Accounting	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	711116	Supplies-Production or Performance	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	711124	Supplies-Instructional & Program	31,071.79	68,098.15	65,027.97
6DT120	PSU Student Activites Accounting	711130	Supplies-Maintenance Supplies	0.00	444.71	444.71
6DT120	PSU Student Activites Accounting	711132	Suppli-Software incl Site Lic&Maint	0.00	1,375.18	1,375.18
6DT120	PSU Student Activites Accounting	711149	Supplies -Vehicle Gas & Accessories	0.00	31.99	31.99
6DT120	PSU Student Activites Accounting	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	711172	Program Supplies	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	713	Printing and Copying	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7130	Printing and Copying	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	713000	Printing & Copying-General	1,360.81	8,163.62	7,899.35
6DT120	PSU Student Activites Accounting	714	Postage	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	714000	Postage-General	0.00	57.75	57.75
6DT120	PSU Student Activites Accounting	715	Non-Capitalizable Equipment	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	715000	Non-Cap Equip-General	0.00	22,004.55	9,886.06
6DT120	PSU Student Activites Accounting	715005	Non-Cap Equip-Computer Hardware	2,481.18	0.00	0.00
6DT120	PSU Student Activites Accounting	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7160	Maintenance and Repairs	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716000	Maintenance & Repairs-General	0.00	400.00	400.00
6DT120	PSU Student Activites Accounting	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7161	Rentals-Leases	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716100	Rentals & Leases-General	780.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716101	Rentals-Equipment/Event	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716120	Rentals-Property or Room	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	717	Professional Services	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7172	Other Professional Services	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	717200	Other Professional Services-General	6,650.00	35,817.97	50,997.16
6DT120	PSU Student Activites Accounting	717202	Oth Prof Ser-Contract Instruct Serv	20,000.00	3,100.00	3,100.00
6DT120	PSU Student Activites Accounting	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	71720C	Other Prof Services - Catering	788.80	13,197.80	12,931.80
6DT120	PSU Student Activites Accounting	717213	Service-Facilities Main Repr Contr	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	717246	Oth Prof Ser-Officials	0.00	125.00	125.00
6DT120	PSU Student Activites Accounting	717248	Oth Prof Ser-Speakers/Entertainment	1,500.00	30,659.00	30,809.00
6DT120	PSU Student Activites Accounting	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	719	Staff Support	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
6DT120	PSU Student Activites Accounting	719000	Business Meals-Meetings-Non Travel	0.00	1,874.52	1,889.59
6DT120	PSU Student Activites Accounting	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7191	Membership Dues and Fees	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	719100	Membership Dues & Fees	4,379.58	3,169.35	3,111.35
6DT120	PSU Student Activites Accounting	719105	Membership-Institutional	0.00	4,294.49	4,456.49
6DT120	PSU Student Activites Accounting	719200	Employee Recruiting-General	0.00	175.00	175.00
6DT120	PSU Student Activites Accounting	71C	Other Support	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	71C000	Awards to Non-Employee-Students	254.94	114.74	114.74
6DT120	PSU Student Activites Accounting	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	71C600	Insurance	7,215.00	7,215.00	7,215.00
6DT120	PSU Student Activites Accounting	7400	Capitalizable Equipment	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7600MI	Internal Revenue - Misc	(47,063.75)	0.00	0.00
6DT120	PSU Student Activites Accounting	76I000	Internal Allocations - Recoveries	0.00	(1,609.00)	(3,712.19)
6DT120	PSU Student Activites Accounting	76O000	Internal Allocations - Charges	0.00	998.06	1,770.75
6DTAPS	Alpha Phi Sigma Honor Society	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma Honor Society	71720C	Other Prof Services - Catering	0.00	192.00	192.00
6DTAPS	Alpha Phi Sigma Honor Society	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma Honor Society	719105	Membership-Institutional	0.00	50.00	50.00
6DTAPS	Alpha Phi Sigma Honor Society	71C000	Awards to Non-Employee-Students	0.00	0.00	840.00
6DTCSH	Costume Shop	711116	Supplies-Production or Performance	0.00	726.91	726.91
6DTCSH	Costume Shop	715000	Non-Cap Equip-General	0.00	135.66	135.66
6DTCSH	Costume Shop	715010	Non-Cap Equip-Furniture & Fixtures	0.00	222.76	222.76
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	61CPHX	Part Time Hourly	528.75	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	61SNSH	Student Labor	1,227.88	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	65YP10	Nonstatus Benefit Distr (Fica)	44.42	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	760.00	760.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	711116	Supplies-Production or Performance	0.00	0.00	1,104.72
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	711124	Supplies-Instructional & Program	121.50	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	713000	Printing & Copying-General	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	716100	Rentals & Leases-General	1,500.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	717200	Other Professional Services-General	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	717248	Oth Prof Ser-Speakers/Entertainment	0.00	200.00	200.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	71C100	Advertising (Non-Employment)	0.00	900.00	900.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
6DTMER	Merrill Place	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DTMER	Merrill Place	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DTMER	Merrill Place	713000	Printing & Copying-General	0.00	0.00	0.00
6DTMER	Merrill Place	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6DTMER	Merrill Place	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	71720C	Other Prof Services - Catering	0.00	24.00	24.00
6DTPCH	Psi Chi Honor Society	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	713000	Printing & Copying-General	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	719100	Membership Dues & Fees	274.72	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	61KBAW	OTP - Honor & Recog Awrd	2,000.00	0.00	0.00
6GABPN	Panther Pitch Gifts	65YB10	Base Benefit Distr (fica)	168.00	0.00	0.00
6GABPN	Panther Pitch Gifts	71C000	Awards to Non-Employee-Students	1,750.00	3,500.00	3,500.00
6GACOM	Commencement Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GANP2	N.H. Painters Dictionary Fund	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
6GANP2	N.H. Painters Dictionary Fund	710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	715000	Non-Cap Equip-General	13,133.56	0.00	0.00
6GCBKP	English Department Book Prize	71C000	Awards to Non-Employee-Students	52.06	0.00	18.94
6GCE21	Donald P. Wharton Endowment	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	711160	Supplies-Books	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	722200	Participant Support	4,460.00	4,300.00	4,300.00
6GCE72	Lydia Briggs Endowment	711124	Supplies-Instructional & Program	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
6GCE72	Lydia Briggs Endowment	717200	Other Professional Services-General	0.00	45.00	45.00
6GCE72	Lydia Briggs Endowment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	71C000	Awards to Non-Employee-Students	0.00	700.00	700.00
6GCHIN	Hinman Award for Literary Studies	71C000	Awards to Non-Employee-Students	0.00	0.00	100.00
6GFTGF	PSU Golf Club Gifts	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	3,516.91	3,516.91
6GFTGF	PSU Golf Club Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	100.00
6GFTGF	PSU Golf Club Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	896.00	896.00
6GFTGF	PSU Golf Club Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	711106	Uniforms and Safety Shoes	0.00	752.25	752.25
6GFTGF	PSU Golf Club Gifts	711124	Supplies-Instructional & Program	5,218.00	1,389.84	1,389.84
6GFTGF	PSU Golf Club Gifts	719100	Membership Dues & Fees	2,592.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	71B000	Items Resale	0.00	0.00	0.00
6GFTWR	WPCR	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6GFTWR	WPCR	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GFTWR	WPCR	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6GFTWR	WPCR	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GFTWR	WPCR	711124	Supplies-Instructional & Program	0.00	0.00	75.00
6GFTWR	WPCR	713000	Printing & Copying-General	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	710D01	Domestic Travel NH - Wkshp/Conf Fee	5,440.00	3,645.00	3,645.00
6GHABB	Baseball Team Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	250.37	250.37
6GHABB	Baseball Team Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	6,180.00	6,180.00
6GHABB	Baseball Team Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	7,789.85	9,076.47
6GHABB	Baseball Team Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	12,593.70	12,593.70
6GHABB	Baseball Team Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	12,320.00
6GHABB	Baseball Team Gifts	711106	Uniforms and Safety Shoes	0.00	11,225.00	13,046.60
6GHABB	Baseball Team Gifts	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	711124	Supplies-Instructional & Program	2,152.50	8,501.99	11,446.99
6GHABB	Baseball Team Gifts	713000	Printing & Copying-General	89.75	1,145.45	1,405.45
6GHABB	Baseball Team Gifts	715000	Non-Cap Equip-General	0.00	1,479.94	1,479.94
6GHABB	Baseball Team Gifts	716100	Rentals & Leases-General	0.00	700.00	700.00
6GHABB	Baseball Team Gifts	717200	Other Professional Services-General	0.00	468.75	468.75
6GHABB	Baseball Team Gifts	71720C	Other Prof Services - Catering	0.00	3,886.11	3,886.11
6GHABB	Baseball Team Gifts	71C000	Awards to Non-Employee-Students	100.00	0.00	1,200.00
6GHACR	Cross Country Team Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	92.00	92.00
6GHACR	Cross Country Team Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	154.52	154.52
6GHACR	Cross Country Team Gifts	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	711124	Supplies-Instructional & Program	512.11	1,005.56	1,005.56
6GHACR	Cross Country Team Gifts	714000	Postage-General	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	71720C	Other Prof Services - Catering	0.00	1,085.20	1,085.20
6GHACR	Cross Country Team Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	71C000	Awards to Non-Employee-Students	0.00	200.08	200.08
6GHACR	Cross Country Team Gifts	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	711124	Supplies-Instructional & Program	0.00	1,264.71	1,264.71
6GHAD1	Athletics-General Alumni Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	713000	Printing & Copying-General	0.00	754.00	754.00
6GHAD1	Athletics-General Alumni Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	716000	Maintenance & Repairs-General	0.00	12,190.00	12,190.00
6GHAD1	Athletics-General Alumni Fund	716100	Rentals & Leases-General	0.00	989.27	989.27
6GHAD1	Athletics-General Alumni Fund	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	455.00	455.00
6GHAD1	Athletics-General Alumni Fund	71720C	Other Prof Services - Catering	0.00	4,730.50	4,730.50
6GHAD1	Athletics-General Alumni Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	71C000	Awards to Non-Employee-Students	0.00	1,470.64	1,470.64
6GHAD1	Athletics-General Alumni Fund	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	76O000	Internal Allocations - Charges	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
6GHAD2	Women's Athletics Alumni Fund	711106	Uniforms and Safety Shoes	0.00	2,000.00	2,000.00
6GHAD2	Women's Athletics Alumni Fund	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GHAFB	Football Team Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6GHAFB	Football Team Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GHAFB	Football Team Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6GHAFB	Football Team Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6GHAFB	Football Team Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GHAFB	Football Team Gifts	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6GHAFB	Football Team Gifts	711124	Supplies-Instructional & Program	41.25	4,085.99	4,085.99
6GHAFB	Football Team Gifts	711132	Suppli-Software incl Site Lic&Maint	0.00	5,800.00	5,800.00
6GHAFB	Football Team Gifts	711162	Supplies-Office Supplies	0.00	154.98	154.98
6GHAFB	Football Team Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
6GHAFB	Football Team Gifts	714000	Postage-General	0.00	0.00	0.00
6GHAFB	Football Team Gifts	715000	Non-Cap Equip-General	919.84	439.98	439.98
6GHAFB	Football Team Gifts	716120	Rentals-Property or Room	0.00	0.00	0.00
6GHAFB	Football Team Gifts	717200	Other Professional Services-General	0.00	596.50	596.50
6GHAFB	Football Team Gifts	71720C	Other Prof Services - Catering	0.00	5,691.00	5,691.00
6GHAFB	Football Team Gifts	717248	Oth Prof Ser-Speakers/Entertainment	0.00	4,500.00	4,500.00
6GHAFB	Football Team Gifts	719000	Business Meals-Meetings-Non Travel	0.00	580.00	580.00
6GHAFB	Football Team Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GHAFB	Football Team Gifts	71C100	Advertising (Non-Employment)	0.00	250.00	250.00
6GHAFH	Field Hockey Team Gifts	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	400.00	400.00
6GHAFH	Field Hockey Team Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GHAFH	Field Hockey Team Gifts	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6GHAFH	Field Hockey Team Gifts	711124	Supplies-Instructional & Program	0.00	531.62	1,876.62
6GHAFH	Field Hockey Team Gifts	711162	Supplies-Office Supplies	0.00	40.00	40.00
6GHAFH	Field Hockey Team Gifts	71720C	Other Prof Services - Catering	0.00	1,394.40	324.40
6GHAFH	Field Hockey Team Gifts	719000	Business Meals-Meetings-Non Travel	0.00	513.05	513.05
6GHAHS	Men's Ice Hockey Equipment	711106	Uniforms and Safety Shoes	0.00	0.00	648.00
6GHAHS	Men's Ice Hockey Equipment	711124	Supplies-Instructional & Program	0.00	0.00	1,303.48
6GHAHS	Men's Ice Hockey Equipment	715000	Non-Cap Equip-General	0.00	0.00	5,874.36
6GHAIH	Men's Ice Hockey Team Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	737.73	737.73
6GHAIH	Men's Ice Hockey Team Gifts	711106	Uniforms and Safety Shoes	0.00	3,295.07	2,647.07
6GHAIH	Men's Ice Hockey Team Gifts	711124	Supplies-Instructional & Program	5,835.00	1,741.62	438.14
6GHAIH	Men's Ice Hockey Team Gifts	711162	Supplies-Office Supplies	0.00	40.00	40.00
6GHAIH	Men's Ice Hockey Team Gifts	713000	Printing & Copying-General	70.00	98.00	98.00
6GHAIH	Men's Ice Hockey Team Gifts	715000	Non-Cap Equip-General	5,342.45	7,342.95	1,468.59
6GHAIH	Men's Ice Hockey Team Gifts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	717200	Other Professional Services-General	500.00	1,856.00	1,856.00
6GHAIH	Men's Ice Hockey Team Gifts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	76O000	Internal Allocations - Charges	0.00	4,498.00	4,498.00
6GHAMB	Men's Basketball Team Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GHAMB	Men's Basketball Team Gifts	711124	Supplies-Instructional & Program	942.75	0.00	357.96
6GHAMB	Men's Basketball Team Gifts	711162	Supplies-Office Supplies	0.00	40.00	40.00
6GHAMB	Men's Basketball Team Gifts	71720C	Other Prof Services - Catering	0.00	0.00	520.56
6GHAML	Men's Lacrosse Team Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	711106	Uniforms and Safety Shoes	0.00	4,647.19	4,647.19
6GHAML	Men's Lacrosse Team Gifts	711124	Supplies-Instructional & Program	8,411.93	3,503.22	3,503.22
6GHAML	Men's Lacrosse Team Gifts	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	711162	Supplies-Office Supplies	0.00	40.00	40.00
6GHAML	Men's Lacrosse Team Gifts	713000	Printing & Copying-General	0.00	130.50	130.50
6GHAML	Men's Lacrosse Team Gifts	716120	Rentals-Property or Room	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	71720C	Other Prof Services - Catering	0.00	129.60	129.60
6GHAML	Men's Lacrosse Team Gifts	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	71C000	Awards to Non-Employee-Students	0.00	1,500.00	1,500.00
6GHAMS	Men's Soccer Team Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6GHAMS	Men's Soccer Team Gifts	711124	Supplies-Instructional & Program	999.50	913.64	913.64
6GHAMS	Men's Soccer Team Gifts	717200	Other Professional Services-General	0.00	879.50	879.50

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
6GHASB	Women's Softball Team Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,200.00	1,200.00
6GHASB	Women's Softball Team Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6GHASB	Women's Softball Team Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	1,711.91	2,661.44
6GHASB	Women's Softball Team Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6GHASB	Women's Softball Team Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,960.04	1,279.40
6GHASB	Women's Softball Team Gifts	711106	Uniforms and Safety Shoes	0.00	595.00	595.00
6GHASB	Women's Softball Team Gifts	711124	Supplies-Instructional & Program	520.00	2,734.34	2,734.34
6GHASB	Women's Softball Team Gifts	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6GHASK	Ski Team Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GHASK	Ski Team Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GHASK	Ski Team Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6GHASK	Ski Team Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GHASK	Ski Team Gifts	711106	Uniforms and Safety Shoes	0.00	5,148.85	5,148.85
6GHASK	Ski Team Gifts	711124	Supplies-Instructional & Program	0.00	6,501.09	6,501.09
6GHASK	Ski Team Gifts	711162	Supplies-Office Supplies	0.00	117.97	117.97
6GHASK	Ski Team Gifts	715000	Non-Cap Equip-General	0.00	665.16	665.16
6GHASK	Ski Team Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	495.00	495.00
6GHASK	Ski Team Gifts	716000	Maintenance & Repairs-General	1,081.88	0.00	0.00
6GHASK	Ski Team Gifts	716021	Maint & Repairs-Equipment	680.96	0.00	0.00
6GHASK	Ski Team Gifts	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	219.35	219.35
6GHASK	Ski Team Gifts	717200	Other Professional Services-General	0.00	600.75	600.75
6GHASK	Ski Team Gifts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GHASK	Ski Team Gifts	717301	Service-Maint and Repair -General	1,070.00	0.00	0.00
6GHASK	Ski Team Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GHASK	Ski Team Gifts	71NCP2	NC AE Design Fee	1,000.00	0.00	0.00
6GHASW	Swim Team Gifts	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6GHASW	Swim Team Gifts	711124	Supplies-Instructional & Program	509.65	3,886.20	3,886.20
6GHASW	Swim Team Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	9.99	9.99
6GHASW	Swim Team Gifts	717200	Other Professional Services-General	0.00	54.00	54.00
6GHASW	Swim Team Gifts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GHASW	Swim Team Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	315.00	315.00
6GHAVB	Women's Volleyball Team Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	1,500.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	711106	Uniforms and Safety Shoes	0.00	149.50	149.50
6GHAVB	Women's Volleyball Team Gifts	711124	Supplies-Instructional & Program	139.45	2,531.25	2,717.38
6GHAVB	Women's Volleyball Team Gifts	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	713000	Printing & Copying-General	0.00	40.00	40.00
6GHAVB	Women's Volleyball Team Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	717246	Oth Prof Ser-Officials	0.00	870.00	870.00
6GHAVB	Women's Volleyball Team Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	719Z00	Other Employee Support	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	71C000	Awards to Non-Employee-Students	800.00	0.00	210.00
6GHAWB	Women's Basketball Team Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	60.70	60.70
6GHAWB	Women's Basketball Team Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GHAWB	Women's Basketball Team Gifts	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6GHAWB	Women's Basketball Team Gifts	711124	Supplies-Instructional & Program	1,337.90	72.00	72.00
6GHAWB	Women's Basketball Team Gifts	711162	Supplies-Office Supplies	0.00	40.00	40.00
6GHAWB	Women's Basketball Team Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GHAWH	Women's Ice Hockey Team Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	148.10	234.19
6GHAWH	Women's Ice Hockey Team Gifts	711106	Uniforms and Safety Shoes	0.00	107.42	107.42
6GHAWH	Women's Ice Hockey Team Gifts	711124	Supplies-Instructional & Program	43.24	0.00	0.00
6GHAWH	Women's Ice Hockey Team Gifts	711132	Suppli-Software incl Site Lic&Maint	0.00	15.10	15.10
6GHAWH	Women's Ice Hockey Team Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHAWH	Women's Ice Hockey Team Gifts	717200	Other Professional Services-General	0.00	482.00	482.00
6GHAWH	Women's Ice Hockey Team Gifts	719000	Business Meals-Meetings-Non Travel	31.00	0.00	0.00
6GHAWL	Women's Lacrosse Team Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	275.00	275.00
6GHAWL	Women's Lacrosse Team Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00

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6GHAWL	Women's Lacrosse Team Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GHAWL	Women's Lacrosse Team Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,045.00	2,045.00
6GHAWL	Women's Lacrosse Team Gifts	711124	Supplies-Instructional & Program	2,527.35	482.67	482.67
6GHAWL	Women's Lacrosse Team Gifts	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6GHAWL	Women's Lacrosse Team Gifts	711162	Supplies-Office Supplies	0.00	80.00	80.00
6GHAWL	Women's Lacrosse Team Gifts	713000	Printing & Copying-General	0.00	297.50	297.50
6GHAWL	Women's Lacrosse Team Gifts	71C000	Awards to Non-Employee-Students	0.00	600.00	800.00
6GHAWL	Women's Lacrosse Team Gifts	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6GHAWR	Wrestling Team Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GHAWR	Wrestling Team Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	53.03	53.03
6GHAWR	Wrestling Team Gifts	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6GHAWR	Wrestling Team Gifts	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
6GHAWR	Wrestling Team Gifts	711124	Supplies-Instructional & Program	535.00	2,473.44	2,473.44
6GHAWR	Wrestling Team Gifts	711162	Supplies-Office Supplies	0.00	51.98	51.98
6GHAWR	Wrestling Team Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
6GHAWR	Wrestling Team Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	750.00	750.00
6GHAWR	Wrestling Team Gifts	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6GHAWS	Women's Soccer Team Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	419.93	419.93
6GHAWS	Women's Soccer Team Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	79.12	79.12
6GHAWS	Women's Soccer Team Gifts	711106	Uniforms and Safety Shoes	0.00	2,000.00	2,000.00
6GHAWS	Women's Soccer Team Gifts	711124	Supplies-Instructional & Program	0.00	1,549.72	1,549.72
6GHAWS	Women's Soccer Team Gifts	71720C	Other Prof Services - Catering	0.00	492.00	492.00
6GHAWS	Women's Soccer Team Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	390.00	390.00
6GHAWT	Women's Tennis Team Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	711124	Supplies-Instructional & Program	0.00	99.41	99.41
6GHAWT	Women's Tennis Team Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	717200	Other Professional Services-General	0.00	45.00	45.00
6GHAWT	Women's Tennis Team Gifts	71720C	Other Prof Services - Catering	0.00	224.00	224.00
6GHAWT	Women's Tennis Team Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GHWRM	Weight Room Gifts	711106	Uniforms and Safety Shoes	0.00	409.74	409.74
6GHWRM	Weight Room Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GHWRM	Weight Room Gifts	715000	Non-Cap Equip-General	0.00	147.00	147.00
6GHWRM	Weight Room Gifts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	351.99	351.99
6GS220	Alt Spring Break Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GS220	Alt Spring Break Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	1,434.81
6GS220	Alt Spring Break Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	464.71	464.71
6GS220	Alt Spring Break Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GS220	Alt Spring Break Gifts	711124	Supplies-Instructional & Program	0.00	475.49	475.49
6GS220	Alt Spring Break Gifts	713000	Printing & Copying-General	0.00	179.99	179.99
6GS220	Alt Spring Break Gifts	719100	Membership Dues & Fees	0.00	400.00	400.00
6GS222	Office of Community Impact Gifts	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	715005	Non-Cap Equip-Computer Hardware	0.00	979.43	979.43
6GTACD	American Choral Dir. Assoc. Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GTACD	American Choral Dir. Assoc. Gifts	711172	Program Supplies	0.00	0.00	0.00
6GTACS	American Chem Society Stdnt Chapter	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	39.79
6GTACS	American Chem Society Stdnt Chapter	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	61.20	61.20
6GTACS	American Chem Society Stdnt Chapter	710D65	Domestic Trvl Non-NH - Other Transp	0.00	255.00	255.00
6GTACS	American Chem Society Stdnt Chapter	711124	Supplies-Instructional & Program	0.00	0.00	37.15
6GTACS	American Chem Society Stdnt Chapter	71720C	Other Prof Services - Catering	0.00	0.00	72.00
6GTACS	American Chem Society Stdnt Chapter	719100	Membership Dues & Fees	0.00	0.00	58.00
6GTADV	Adventure Education Club Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6GTADV	Adventure Education Club Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GTADV	Adventure Education Club Gifts	716100	Rentals & Leases-General	0.00	0.00	0.00
6GTADV	Adventure Education Club Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GTALS	ALSO Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GTALS	ALSO Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	1,758.17	1,758.17

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6GTASC	ASCD Educators Club Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	711124	Supplies-Instructional & Program	0.00	1,077.27	1,077.27
6GTBRD	Snowboarding Club Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GTBRD	Snowboarding Club Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	84.00
6GTBTB	PSU Best Buddies Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	711106	Uniforms and Safety Shoes	0.00	2,741.50	2,860.80
6GTCHE	Cheerleader Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GTCOM	Common Ground Gifts	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6GTCRU	Campus Crusade Christ Club Gifts	711124	Supplies-Instructional & Program	0.00	0.00	200.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	711124	Supplies-Instructional & Program	0.00	31.40	53.00
6GTDMD	Delta Mu Delta Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	7,176.00	6,885.30
6GTDTM	Dance Team Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	191.70	191.70
6GTDTM	Dance Team Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	711124	Supplies-Instructional & Program	0.00	518.69	518.69
6GTDTM	Dance Team Gifts	717200	Other Professional Services-General	0.00	3,349.69	3,349.69
6GTENA	ENACTUS	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6GTENA	ENACTUS	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GTENA	ENACTUS	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6GTENA	ENACTUS	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GTENA	ENACTUS	711124	Supplies-Instructional & Program	0.00	286.54	286.54
6GTENA	ENACTUS	713000	Printing & Copying-General	0.00	199.99	199.99
6GTENA	ENACTUS	716100	Rentals & Leases-General	0.00	0.00	0.00
6GTENA	ENACTUS	717200	Other Professional Services-General	0.00	0.00	0.00
6GTENA	ENACTUS	71720C	Other Prof Services - Catering	0.00	584.00	584.00
6GTENA	ENACTUS	719000	Business Meals-Meetings-Non Travel	0.00	239.52	239.52
6GTENA	ENACTUS	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GTENA	ENACTUS	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6GTFLM	The Film Club	711124	Supplies-Instructional & Program	0.00	161.00	161.00
6GTFRI	PSU Ultimate Frisbee Club Gift	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	823.00	823.00
6GTFRI	PSU Ultimate Frisbee Club Gift	710D65	Domestic Trvl Non-NH - Other Transp	0.00	57.00	277.00
6GTGEO	Geog & Enviro Planning Club Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,915.01
6GTGEO	Geog & Enviro Planning Club Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	356.99	356.99
6GTGEO	Geog & Enviro Planning Club Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	711124	Supplies-Instructional & Program	0.00	381.00	381.00
6GTGRK	Greek Council Gifts	711100	Supplies-General	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	711124	Supplies-Instructional & Program	0.00	0.00	500.00
6GTHAM	Hammocking Club Gifts	711124	Supplies-Instructional & Program	0.00	123.94	123.94
6GTHHP	Health Human Performance Club Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6GTHHP	Health Human Performance Club Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	258.30	258.30
6GTHHP	Health Human Performance Club Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	239.16	239.16
6GTHHP	Health Human Performance Club Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	832.04	832.04
6GTHHP	Health Human Performance Club Gifts	711124	Supplies-Instructional & Program	0.00	100.00	100.00
6GTICS	International Service Trip Gifts	711124	Supplies-Instructional & Program	0.00	520.00	620.00
6GTITC	PSU Investment Club	711132	Suppli-Software incl Site Lic&Maint	0.00	111.90	111.90
6GTKDP	Kappa Delta Phi Fundraising	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	719105	Membership-Institutional	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	711124	Supplies-Instructional & Program	0.00	2,671.63	2,671.63
6GTMAP	MAPS-Marketing Assn PSU-Gifts	713000	Printing & Copying-General	0.00	0.00	492.83
6GTMAP	MAPS-Marketing Assn PSU-Gifts	716100	Rentals & Leases-General	0.00	127.17	127.17
6GTMAP	MAPS-Marketing Assn PSU-Gifts	71720C	Other Prof Services - Catering	0.00	640.87	640.87
6GTMAP	MAPS-Marketing Assn PSU-Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GTMAT	Math Assn. Club Gifts	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	53.00	53.00
6GTMAT	Math Assn. Club Gifts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GTMAT	Math Assn. Club Gifts	719000	Business Meals-Meetings-Non Travel	0.00	95.97	95.97
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	633.00	633.00

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6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	711124	Supplies-Instructional & Program	0.00	20.00	120.00
6GTMET	American Meteorological Soc Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,691.89
6GTMET	American Meteorological Soc Gifts	711124	Supplies-Instructional & Program	859.69	878.14	878.14
6GTMIX	Mixed Emotions Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GTMIX	Mixed Emotions Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	711124	Supplies-Instructional & Program	0.00	0.00	97.00
6GTMOD	Model U.N. Club Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	120.00
6GTMRG	Men's Rugby Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	271.34	0.00
6GTMRG	Men's Rugby Gifts	711106	Uniforms and Safety Shoes	0.00	681.16	681.16
6GTMRG	Men's Rugby Gifts	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6GTMTB	Mountain Biking Society Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	195.00
6GTMTB	Mountain Biking Society Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GTMTB	Mountain Biking Society Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6GTMTB	Mountain Biking Society Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	71720C	Other Prof Services - Catering	0.00	55.00	57.00
6GTNIC	Nicaragua Club Gifts	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	711124	Supplies-Instructional & Program	0.00	132.59	1,382.59
6GTOUT	Outing Club Alumni Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GTOUT	Outing Club Alumni Fund	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GTPAC	Plymouth Activities Council Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	25.00
6GTPBC	Paintball Club Gifts	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6GTPGC	PSU Gaming Club Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GTPLR	Paranormal Research Gifts	715000	Non-Cap Equip-General	0.00	61.14	161.14
6GTPOE	Poets and Writers Gifts	711124	Supplies-Instructional & Program	0.00	170.93	0.00
6GTPSY	Psychology Club Gifts	711124	Supplies-Instructional & Program	0.00	19.00	19.00
6GTPSY	Psychology Club Gifts	71720C	Other Prof Services - Catering	0.00	261.00	345.00
6GTPSY	Psychology Club Gifts	719100	Membership Dues & Fees	0.00	0.00	60.00
6GTPTC	Physical Therapy Club Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GTPTC	Physical Therapy Club Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	300.00
6GTPTG	Phys Therapy Club Conference Gifts	710D60	Domestic Travel Non-NH - Airfare	0.00	4,419.85	4,162.85
6GTPTG	Phys Therapy Club Conference Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	177.45	177.45
6GTPTG	Phys Therapy Club Conference Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	202.70	202.70
6GTRFD	Robert Frost Speech & Debate Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GTRIO	TRIO Club Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	53.00	53.00
6GTRIO	TRIO Club Gifts	711124	Supplies-Instructional & Program	0.00	1,991.08	1,991.08
6GTRNS	Recreation Sports Gift Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	110.00
6GTRNS	Recreation Sports Gift Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6GTRNS	Recreation Sports Gift Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GTSAC	Student Art Collective Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	35.00
6GTSAC	Student Art Collective Gifts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	71720C	Other Prof Services - Catering	0.00	32.00	64.00
6GTSAS	Student Accounting Society Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GTSEA	SAVE All Club Gifts	711124	Supplies-Instructional & Program	0.00	77.26	133.60
6GTSMC	Sports Management Club Gifts	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	600.00
6GTSMC	Sports Management Club Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	365.44
6GTSMC	Sports Management Club Gifts	711124	Supplies-Instructional & Program	0.00	0.00	28.60
6GTSMC	Sports Management Club Gifts	71720C	Other Prof Services - Catering	0.00	0.00	76.00
6GTSMC	Sports Management Club Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	457.98	202.90
6GTSNA	Student Nursing Association Gifts	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,724.25	1,724.25
6GTSNA	Student Nursing Association Gifts	711124	Supplies-Instructional & Program	0.00	41.85	41.85
6GTSNA	Student Nursing Association Gifts	714000	Postage-General	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	117.14	117.14

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
6GTSSF	PSU Student Support Fund	711124	Supplies-Instructional & Program	1,158.39	1,763.52	1,763.52
6GTSSF	PSU Student Support Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	711162	Supplies-Office Supplies	0.00	43.98	43.98
6GTSSF	PSU Student Support Fund	713000	Printing & Copying-General	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	715005	Non-Cap Equip-Computer Hardware	0.00	232.00	232.00
6GTSSF	PSU Student Support Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	272.00	272.00
6GTSSF	PSU Student Support Fund	71720C	Other Prof Services - Catering	72.80	98.95	98.95
6GTSSF	PSU Student Support Fund	719000	Business Meals-Meetings-Non Travel	0.00	90.85	90.85
6GTSSF	PSU Student Support Fund	71C000	Awards to Non-Employee-Students	9,163.72	2,523.11	12,381.38
6GTSWC	Social Work Club Gifts	711124	Supplies-Instructional & Program	0.00	553.51	871.34
6GTSWC	Social Work Club Gifts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GTVOC	Vocal Order Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GTVOC	Vocal Order Gifts	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
6GTVOL	PSU Volunteers Gifts	711106	Uniforms and Safety Shoes	0.00	177.00	197.00
6GTVOL	PSU Volunteers Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	710D65	Domestic Trvl Non-NH - Other Transp	0.00	35.00	443.36
6GTWRG	Women's Rugby Gifts	711124	Supplies-Instructional & Program	0.00	114.60	114.60
6GTWRG	Women's Rugby Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
6LF610	PSU Perkins Student Loan Fund	71C205	Loan Funds-P&I Cancl-Teaching	0.00	530.00	530.00
6LF610	PSU Perkins Student Loan Fund	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	0.00
6LF610	PSU Perkins Student Loan Fund	71C245	Loan Funds-P&I Cancl-Assigned	3,877.89	0.00	0.00
6LF610	PSU Perkins Student Loan Fund	71C250	Loan Funds-Collection Costs	35,577.50	14,290.46	57,516.47
6LF610	PSU Perkins Student Loan Fund	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	(9,525.71)
6LF610	PSU Perkins Student Loan Fund	71C260	Loan Funds-Administrative Charges	210.00	270.00	360.00
6LF610	PSU Perkins Student Loan Fund	71C261	Loan Funds-Federal Liab Adj	(377,162.00)	(657,760.67)	(659,737.15)
6LF610	PSU Perkins Student Loan Fund	71C290	Loan Funds-Other Deductions	5.55	4.85	8.68
6LF610	PSU Perkins Student Loan Fund	71C291	Repayment of FCC	377,162.00	687,420.00	687,420.00
6U0000	PSU Educational & General	613N30	Graduate Research Assistant	5,432.85	0.00	0.00
6U0000	PSU Educational & General	613N60	Graduate - PT Lecturer	4,326.00	15,634.38	19,633.40
6U0000	PSU Educational & General	615F10	PAT	2,276,186.15	2,275,336.07	3,085,525.55
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	23,399.29	18,577.62	22,876.35
6U0000	PSU Educational & General	617BLG	Operating Staff-Longevity	12,602.37	10,796.03	14,815.99
6U0000	PSU Educational & General	617F10	Operating Staff	606,563.36	640,097.22	867,656.81
6U0000	PSU Educational & General	618FBN	Other bonuses with full fringe	0.00	5,000.00	5,000.00
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	447.50	611.50	611.50
6U0000	PSU Educational & General	61CBHX	Part Time Hourly (w/ status)	0.00	4,710.00	4,710.00
6U0000	PSU Educational & General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61CPEX	Part Time Salary	306,696.47	431,067.17	571,527.84
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	105,045.92	68,056.58	93,710.57
6U0000	PSU Educational & General	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6U0000	PSU Educational & General	61DTHX	Full Time Temp - Hourly	0.00	90.00	90.00
6U0000	PSU Educational & General	61JBEX	Casual - Exempt	0.00	0.00	0.00
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	0.00	0.00	0.00
6U0000	PSU Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNHO	Student Labor - Overtime	0.00	185.84	185.84
6U0000	PSU Educational & General	61SNNF	Student Non FLSA	24,241.39	21,484.04	29,414.56
6U0000	PSU Educational & General	61SNSH	Student Labor	39,731.22	112,154.97	118,944.34
6U0000	PSU Educational & General	61SNWC	CWS Community Service	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNWS	College Work Study	2,345.44	30,823.34	36,069.20
6U0000	PSU Educational & General	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB	Fringe Recovery Base	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	3,061.75	2,914.44	3,613.29
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	1,165,252.32	1,182,775.90	1,602,040.71
6U0000	PSU Educational & General	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	34,552.50	41,926.55	55,880.35
6U0000	PSU Educational & General	65YT10	FT Temp Benefit Distr	0.00	7.56	7.56
6U0000	PSU Educational & General	71	Support	0.00	0.00	0.00
6U0000	PSU Educational & General	710000	In-State Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710100	Out-of-State Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710305	Registration Fees-Other	0.00	450.00	450.00
6U0000	PSU Educational & General	710D	Domestic Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710D01	Domestic Travel NH - Wkshp/Conf Fee	778.10	5,612.00	5,032.00
6U0000	PSU Educational & General	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
6U0000	PSU Educational & General	710D15	Domestic Travel NH - Oth Trans Cost	9,241.24	34,058.72	36,902.03
6U0000	PSU Educational & General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	4,369.45	4,239.52
6U0000	PSU Educational & General	710D30	Domestic Travel NH - Meals/Incidtls	3,083.50	13,137.26	13,787.26
6U0000	PSU Educational & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	10,296.90	26,734.88	19,232.78
6U0000	PSU Educational & General	710D60	Domestic Travel Non-NH - Airfare	376.60	42,858.93	42,858.93
6U0000	PSU Educational & General	710D65	Domestic Trvl Non-NH - Other Transp	1,500.42	319,576.01	318,658.44
6U0000	PSU Educational & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	148.24	108,772.04	108,772.04
6U0000	PSU Educational & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	4,088.57	90,274.41	91,658.86
6U0000	PSU Educational & General	710F	Foreign Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710F01	Foreign Travel - Workshop/Conf Fees	7,013.46	20,369.20	17,855.20
6U0000	PSU Educational & General	710F10	Foreign Travel - Airfare	0.00	21,720.28	21,720.28
6U0000	PSU Educational & General	710F15	Foreign Travel - Other Transp Costs	0.00	2,619.31	2,619.31
6U0000	PSU Educational & General	710F20	Foreign Travel - Hotel/Lodging	0.00	3,841.88	3,841.88
6U0000	PSU Educational & General	710F30	Foreign Travel - Meals & Incidental	0.00	7,047.18	7,047.18
6U0000	PSU Educational & General	711	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711000	Purchasing Cards	0.00	351.30	351.30
6U0000	PSU Educational & General	7111	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711100	Supplies-General	185.44	0.00	0.00
6U0000	PSU Educational & General	711101	Supplies - Admin & Office	1,669.19	0.00	0.00
6U0000	PSU Educational & General	711106	Uniforms and Safety Shoes	27,349.89	54,249.07	54,249.07
6U0000	PSU Educational & General	711108	Supplies-Subscription,Newspaper,Mag	75.00	0.00	0.00
6U0000	PSU Educational & General	711116	Supplies-Production or Performance	0.00	0.00	0.00
6U0000	PSU Educational & General	711124	Supplies-Instructional & Program	81,211.63	79,099.32	93,099.21
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	0.00	46.02	23.46
6U0000	PSU Educational & General	711132	Suppli-Software incl Site Lic&Maint	70,417.38	49,432.28	56,963.72
6U0000	PSU Educational & General	711154	Supplies-Computer Peripherals	19.99	0.00	0.00
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	(94.00)	6,422.10	6,858.77
6U0000	PSU Educational & General	711172	Program Supplies	453.85	0.00	0.00
6U0000	PSU Educational & General	7130	Printing and Copying	0.00	0.00	0.00
6U0000	PSU Educational & General	713000	Printing & Copying-General	10,588.66	53,886.55	57,392.17
6U0000	PSU Educational & General	713040	Printing & Copying-Marketing	3,319.38	0.00	0.00
6U0000	PSU Educational & General	714000	Postage-General	19.95	10,569.75	10,978.93
6U0000	PSU Educational & General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6U0000	PSU Educational & General	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	44,925.25	62,178.40	64,541.52
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	8,194.46	3,920.91	13,025.91
6U0000	PSU Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	0.00	1,007.29	1,007.29
6U0000	PSU Educational & General	716003	Maint & Repairs-Carpentry	0.00	(151.78)	(151.78)
6U0000	PSU Educational & General	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6U0000	PSU Educational & General	716021	Maint & Repairs-Equipment	0.00	403.33	389.75
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	132.60	234.09
6U0000	PSU Educational & General	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
6U0000	PSU Educational & General	716060	Maint & Repairs-Computer Software	3,266.62	0.00	0.00
6U0000	PSU Educational & General	716100	Rentals & Leases-General	55,181.71	9,771.86	9,916.31
6U0000	PSU Educational & General	716120	Rentals-Property or Room	0.00	13,225.00	13,225.00
6U0000	PSU Educational & General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
6U0000	PSU Educational & General	716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00
6U0000	PSU Educational & General	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
6U0000	PSU Educational & General	716140	Rentals-Program Acquisitions	0.00	0.00	0.00
6U0000	PSU Educational & General	717	Professional Services	0.00	0.00	0.00
6U0000	PSU Educational & General	7170	Consulting	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
6U0000	PSU Educational & General	717000	Consulting-General	43,875.00	0.00	0.00
6U0000	PSU Educational & General	7171	Financial Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717100	Financial Services-General	0.00	0.00	0.00
6U0000	PSU Educational & General	717105	Finl Services-Credit Crd Disc Fees	10,050.12	10,866.53	11,266.13
6U0000	PSU Educational & General	717106	Finl Services-Epayment CC fees	7,000.00	28.00	28.00
6U0000	PSU Educational & General	717115	Finl Services-Bank Charges	25.00	0.00	25.00
6U0000	PSU Educational & General	717125	Finl Services-Collection Costs	0.00	0.00	0.00
6U0000	PSU Educational & General	717140	Finl Services-Student Loan Proc Fee	11,672.73	12,977.00	17,886.63
6U0000	PSU Educational & General	7172	Other Professional Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717200	Other Professional Services-General	128,797.91	262,095.76	273,936.42
6U0000	PSU Educational & General	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
6U0000	PSU Educational & General	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
6U0000	PSU Educational & General	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	3,000.00	3,000.00
6U0000	PSU Educational & General	71720C	Other Prof Services - Catering	2,416.30	78,782.45	79,932.45
6U0000	PSU Educational & General	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6U0000	PSU Educational & General	717246	Oth Prof Ser-Officials	1,078.00	93,921.30	96,011.30
6U0000	PSU Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	10,650.00	31,085.00	31,085.00
6U0000	PSU Educational & General	717257	Oth Prof Ser-Hosting Fees	14,674.11	0.00	0.00
6U0000	PSU Educational & General	717268	Oth Prof Ser- Physicians	5,988.00	14,155.26	14,515.91
6U0000	PSU Educational & General	717321	Service-Maint & Repairs-Equipment	166.50	0.00	0.00
6U0000	PSU Educational & General	718000	Telecom-General	0.00	0.00	0.00
6U0000	PSU Educational & General	718006	Telecom-Cellular Phones	0.00	263.30	0.00
6U0000	PSU Educational & General	719	Staff Support	0.00	0.00	0.00
6U0000	PSU Educational & General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	1,454.15	43,183.69	58,838.76
6U0000	PSU Educational & General	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6U0000	PSU Educational & General	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
6U0000	PSU Educational & General	7191	Membership Dues and Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	719100	Membership Dues & Fees	26,700.65	21,267.48	21,267.48
6U0000	PSU Educational & General	719105	Membership-Institutional	43,036.33	33,248.61	33,248.61
6U0000	PSU Educational & General	719110	Membership-Individual	0.00	0.00	0.00
6U0000	PSU Educational & General	719200	Employee Recruiting-General	0.00	149.00	424.00
6U0000	PSU Educational & General	719Z00	Other Employee Support	0.00	300.00	300.00
6U0000	PSU Educational & General	71C000	Awards to Non-Employee-Students	293.81	2,223.72	2,223.72
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	0.00	4,457.92	4,457.92
6U0000	PSU Educational & General	71C305	Bad Debt Write Off	0.00	(260.54)	(260.54)
6U0000	PSU Educational & General	740000	Cap Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	760000	Internal Allocations	0.00	0.00	0.00
6U0000	PSU Educational & General	76I000	Internal Allocations - Recoveries	0.00	(10,924.60)	(20,318.60)
6U0000	PSU Educational & General	76I900	Int Alloc Intercampus (Rec)	(75.00)	0.00	0.00
6U0000	PSU Educational & General	76O000	Internal Allocations - Charges	0.00	4,509.73	4,509.73
6U0000	PSU Educational & General	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
6U0000	PSU Educational & General	76O16C	Int Alloc- Rent & Lease Exempt IDC	116,000.00	116,000.00	116,000.00
6U0000	PSU Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	615F10	PAT	0.00	0.00	(122,737.00)
6U0ADJ	PSU Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(49,708.00)
6U0ADJ	PSU Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	710D51	Domestic Trvl Non-NH -Workshop/Conf	50.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711132	Suppli-Software incl Site Lic&Maint	(50.00)	0.00	0.00
6U0PPD	General Prepaid Expenses	715000	Non-Cap Equip-General	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719105	Membership-Institutional	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	50,081.00
6Z0ADJ	Agency Funds Year End Adjustment	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	(337.50)
6Z0ADJ	Agency Funds Year End Adjustment	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(307.97)
6Z0ADJ	Agency Funds Year End Adjustment	711124	Supplies-Instructional & Program	0.00	0.00	(898.60)
6Z0ADJ	Agency Funds Year End Adjustment	71720C	Other Prof Services - Catering	0.00	0.00	(217.55)
6Z0ADJ	Agency Funds Year End Adjustment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(102.05)
6ZT915	Pat Cookie Jar	711124	Supplies-Instructional & Program	0.00	249.99	249.99
6ZT918	Operating Staff Senate	711124	Supplies-Instructional & Program	0.00	119.96	119.96
6ZT918	Operating Staff Senate	71720C	Other Prof Services - Catering	0.00	168.00	168.00
6ZT918	Operating Staff Senate	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
6ZT928	Greek Life Fundraising	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	337.50	337.50
6ZT928	Greek Life Fundraising	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	307.97	307.97
6ZT928	Greek Life Fundraising	711124	Supplies-Instructional & Program	0.00	528.65	528.65
6ZT928	Greek Life Fundraising	71720C	Other Prof Services - Catering	0.00	49.55	49.55
6ZT928	Greek Life Fundraising	719000	Business Meals-Meetings-Non Travel	0.00	102.05	102.05
***Total Student Services				6,535,500.96	7,861,146.97	10,582,950.98
060 - Institutional Support						
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	22,825.00
64ZPSC	Restricted Rev Adjustment- PSU	711000	Purchasing Cards	0.00	1,459.48	1,459.48
64ZPSC	Restricted Rev Adjustment- PSU	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
6AG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	(13,935.00)	(23,261.00)
6D0ADJ	PSU Int Desig Adjustments	615F10	PAT	0.00	0.00	(152,181.03)
6D0ADJ	PSU Int Desig Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	(55,128.13)
6D0ADJ	PSU Int Desig Adjustments	711100	Supplies-General	0.00	0.00	(80,129.60)
6D0ADJ	PSU Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(7,657.09)
6D0ADJ	PSU Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	5,914.29
6D0ADJ	PSU Int Desig Adjustments	740000	Cap Equipment	0.00	1,365.79	1,365.79
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(158,156.94)	(218,880.53)	(218,880.53)
6DCADD	Alumni Initiatives & Discretionary	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	61CPEX	Part Time Salary	0.00	300.00	300.00
6DCADD	Alumni Initiatives & Discretionary	65YP10	Nonstatus Benefit Distr (Fica)	0.00	25.20	25.20
6DCADD	Alumni Initiatives & Discretionary	710D15	Domestic Travel NH - Oth Trans Cost	0.00	8.25	8.25
6DCADD	Alumni Initiatives & Discretionary	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	710D60	Domestic Travel Non-NH - Airfare	0.00	616.00	616.00
6DCADD	Alumni Initiatives & Discretionary	710D65	Domestic Trvl Non-NH - Other Transp	0.00	511.94	511.94
6DCADD	Alumni Initiatives & Discretionary	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	697.00	697.00
6DCADD	Alumni Initiatives & Discretionary	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,278.98	1,278.98
6DCADD	Alumni Initiatives & Discretionary	711106	Uniforms and Safety Shoes	0.00	405.00	405.00
6DCADD	Alumni Initiatives & Discretionary	711116	Supplies-Production or Performance	0.00	3,078.96	3,078.96
6DCADD	Alumni Initiatives & Discretionary	711124	Supplies-Instructional & Program	0.00	10,446.25	11,616.25
6DCADD	Alumni Initiatives & Discretionary	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	711149	Supplies -Vehicle Gas & Accessories	0.00	31.75	31.75
6DCADD	Alumni Initiatives & Discretionary	711162	Supplies-Office Supplies	0.00	43.37	43.37
6DCADD	Alumni Initiatives & Discretionary	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	713000	Printing & Copying-General	0.00	11,075.28	11,075.28
6DCADD	Alumni Initiatives & Discretionary	714000	Postage-General	0.00	15.70	15.70
6DCADD	Alumni Initiatives & Discretionary	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	715005	Non-Cap Equip-Computer Hardware	0.00	139.98	139.98
6DCADD	Alumni Initiatives & Discretionary	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	716100	Rentals & Leases-General	0.00	16.00	16.00
6DCADD	Alumni Initiatives & Discretionary	716120	Rentals-Property or Room	0.00	300.00	300.00
6DCADD	Alumni Initiatives & Discretionary	716125	Rentals-Vehicles incl Marine	0.00	1,475.00	1,475.00
6DCADD	Alumni Initiatives & Discretionary	717200	Other Professional Services-General	0.00	2,490.05	2,490.05
6DCADD	Alumni Initiatives & Discretionary	71720C	Other Prof Services - Catering	0.00	28,981.64	28,981.64
6DCADD	Alumni Initiatives & Discretionary	717224	Oth Prof Ser-Guest Artists	0.00	475.00	475.00
6DCADD	Alumni Initiatives & Discretionary	717248	Oth Prof Ser-Speakers/Entertainment	0.00	500.00	500.00
6DCADD	Alumni Initiatives & Discretionary	7172S3	RA room costs	0.00	239.00	239.00
6DCADD	Alumni Initiatives & Discretionary	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	8,540.85	8,540.85
6DCADD	Alumni Initiatives & Discretionary	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	719010	Business Meals-Campus Wide Events	0.00	54.49	54.49
6DCADD	Alumni Initiatives & Discretionary	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	71C100	Advertising (Non-Employment)	0.00	2,135.54	2,135.54
6DCADD	Alumni Initiatives & Discretionary	760000	Internal Allocations	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	76O000	Internal Allocations - Charges	0.00	2,632.00	2,632.00
6DCADD	Alumni Initiatives & Discretionary	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	61SNSH	Student Labor	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	710D	Domestic Travel	0.00	0.00	0.00

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B - Operating Expenses						
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6DCAIN	Advancement Initiatives & Disc	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	710D20	Domestic Travel NH - Hotel/Lodging	0.00	517.75	517.75
6DCAIN	Advancement Initiatives & Disc	710D30	Domestic Travel NH - Meals/Incidtls	0.00	14.00	14.00
6DCAIN	Advancement Initiatives & Disc	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	711000	Purchasing Cards	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	711116	Supplies-Production or Performance	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	711124	Supplies-Instructional & Program	(3,676.02)	1,323.80	1,323.80
6DCAIN	Advancement Initiatives & Disc	711132	Suppli-Software incl Site Lic&Maint	0.00	40,450.70	40,450.70
6DCAIN	Advancement Initiatives & Disc	711162	Supplies-Office Supplies	0.00	270.00	270.00
6DCAIN	Advancement Initiatives & Disc	711184	Supplies - Promotion - Cultivation	149.78	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	713000	Printing & Copying-General	6,100.63	530.03	530.03
6DCAIN	Advancement Initiatives & Disc	713040	Printing & Copying-Marketing	12,998.90	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	714000	Postage-General	27,651.43	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	715010	Non-Cap Equip-Furniture & Fixtures	0.00	2,676.50	2,676.50
6DCAIN	Advancement Initiatives & Disc	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	717000	Consulting-General	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	717010	Consulting-Information Technology	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	717200	Other Professional Services-General	45.93	28,600.00	28,600.00
6DCAIN	Advancement Initiatives & Disc	71720C	Other Prof Services - Catering	38.40	9,566.18	9,566.18
6DCAIN	Advancement Initiatives & Disc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	719000	Business Meals-Meetings-Non Travel	0.00	392.13	392.13
6DCAIN	Advancement Initiatives & Disc	719100	Membership Dues & Fees	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	71C000	Awards to Non-Employee-Students	183.82	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	71NCF4	NC Signage	1,116.60	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	710D	Domestic Travel	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	769S01	Strategic STII: Advancement	0.00	(32,974.03)	(32,974.03)
6DCPPD	Alumni Prepaid Expense	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DFITP	ITS Equipment	711130	Supplies-Maintenance Supplies	0.00	107,736.63	107,736.63
6DFITP	ITS Equipment	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DFITP	ITS Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DFITP	ITS Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	23,787.43	23,787.43
6DFITP	ITS Equipment	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
6DFITP	ITS Equipment	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6DFITP	ITS Equipment	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6DFITP	ITS Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
6DFITP	ITS Equipment	740000	Cap Equipment	0.00	24,274.25	24,274.25
6DFITP	ITS Equipment	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6DFITP	ITS Equipment	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6DFITP	ITS Equipment	740060	Cap Equip- Telecom System	0.00	0.00	0.00
6DFITP	ITS Equipment	76I000	Internal Allocations - Recoveries	0.00	(2,076.67)	(2,076.67)
6DFMAL	PSU Mail Services	714000	Postage-General	0.00	0.00	0.00
6DFMP1	Special Projects	716120	Rentals-Property or Room	27,374.99	42,600.00	42,600.00
6DFREC	ITS Technology	711162	Supplies-Office Supplies	0.00	0.00	286.94
6DFREC	ITS Technology	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DFREC	ITS Technology	715005	Non-Cap Equip-Computer Hardware	0.00	18,720.47	21,245.26
6DFREC	ITS Technology	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DFREC	ITS Technology	717200	Other Professional Services-General	0.00	0.00	0.00

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6DFREC	ITS Technology	740000	Cap Equipment	0.00	0.00	0.00
6DFREC	ITS Technology	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6DFREC	ITS Technology	740045	Cap Equipment-Audio/Visual	0.00	97,187.61	97,187.61
6DFREC	ITS Technology	76I000	Internal Allocations - Recoveries	0.00	(2,323.99)	(2,323.99)
6DFREC	ITS Technology	76O000	Internal Allocations - Charges	0.00	289.00	289.00
6DFSTM	Statement Printing	711124	Supplies-Instructional & Program	399.00	0.00	0.00
6DFSTM	Statement Printing	76O000	Internal Allocations - Charges	2,313.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	711124	Supplies-Instructional & Program	1,035.90	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	711176	Supplies-Medical	10,131.13	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	711200	Research Supplies	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	715000	Non-Cap Equip-General	1,956.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	740000	Cap Equipment	5,024.12	0.00	0.00
6DG19R	Covid-19 - Tracing	617F10	Operating Staff	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	61SNSH	Student Labor	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	711124	Supplies-Instructional & Program	813.70	0.00	0.00
6DG19R	Covid-19 - Tracing	71720C	Other Prof Services - Catering	161.11	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	61CPHX	Part Time Hourly	1,655.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	61SNSH	Student Labor	2,641.38	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	61SNWS	College Work Study	112.08	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	65YP10	Nonstatus Benefit Distr (Fica)	139.02	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	711124	Supplies-Instructional & Program	1,600.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	711130	Supplies-Maintenance Supplies	3,733.99	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	7130	Printing and Copying	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	713000	Printing & Copying-General	4,118.01	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	713040	Printing & Copying-Marketing	1,956.12	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	711124	Supplies-Instructional & Program	3,995.13	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	61CPEX	Part Time Salary	0.00	500.00	500.00
6DGCIF	PSU Cluster Investment Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.00	42.00
6DGCIF	PSU Cluster Investment Fund	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	61TNSF	Separation Incentive Faculty	403,645.20	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	61TNSS	Separation Incentive Staff	306,474.36	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	65YSIP	Unfunded Fringe Benefits (ER/SIP)	6,708,862.04	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,188.00	1,188.00
6DGHIF	PSU Health Initiatives Fund	615F10	PAT	0.00	47,434.26	65,409.35
6DGHIF	PSU Health Initiatives Fund	61CPHX	Part Time Hourly	0.00	775.00	1,525.00
6DGHIF	PSU Health Initiatives Fund	61SNSH	Student Labor	0.00	2,089.00	2,089.00
6DGHIF	PSU Health Initiatives Fund	65YB10	Base Benefit Distr (fica)	0.00	99.79	99.79
6DGHIF	PSU Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	19,210.90	26,490.82
6DGHIF	PSU Health Initiatives Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	65.10	128.10
6DGHIF	PSU Health Initiatives Fund	710D	Domestic Travel	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	297.86	297.86
6DGHIF	PSU Health Initiatives Fund	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	710D30	Domestic Travel NH - Meals/Incidtls	0.00	161.50	161.50
6DGHIF	PSU Health Initiatives Fund	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	(99.00)	(99.00)
6DGHIF	PSU Health Initiatives Fund	710D60	Domestic Travel Non-NH - Airfare	0.00	283.96	283.96
6DGHIF	PSU Health Initiatives Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	47.14	47.14
6DGHIF	PSU Health Initiatives Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	637.86	637.86
6DGHIF	PSU Health Initiatives Fund	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	711000	Purchasing Cards	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	711124	Supplies-Instructional & Program	0.00	2,902.84	2,902.84
6DGHIF	PSU Health Initiatives Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	711162	Supplies-Office Supplies	0.00	1,165.79	1,165.79
6DGHIF	PSU Health Initiatives Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	713000	Printing & Copying-General	0.00	1,385.84	1,385.84
6DGHIF	PSU Health Initiatives Fund	714000	Postage-General	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	717200	Other Professional Services-General	0.00	1,299.00	1,299.00

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6DGHIF	PSU Health Initiatives Fund	71720C	Other Prof Services - Catering	0.00	3,616.40	3,616.40
6DGHIF	PSU Health Initiatives Fund	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	719000	Business Meals-Meetings-Non Travel	0.00	34.06	34.06
6DGHIF	PSU Health Initiatives Fund	719100	Membership Dues & Fees	0.00	149.00	149.00
6DGHIF	PSU Health Initiatives Fund	769S03	Strategic Fringe: Health	0.00	(110,000.00)	(110,000.00)
6DGHIF	PSU Health Initiatives Fund	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	790500	Budgeted Contingency	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	61TNIS	Involuntary Severance - Staff	44,576.90	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	65YSIP	Unfunded Fringe Benefits (ER/SIP)	15,697.01	0.00	0.00
6DGONE	One-time Expenses	61CPEX	Part Time Salary	28,209.20	7,231.07	23,310.48
6DGONE	One-time Expenses	65YP10	Nonstatus Benefit Distr (Fica)	2,369.58	607.42	1,958.09
6DGONE	One-time Expenses	710F10	Foreign Travel - Airfare	0.00	0.00	240.00
6DGONE	One-time Expenses	711124	Supplies-Instructional & Program	1,295.13	0.00	967.78
6DGONE	One-time Expenses	711130	Supplies-Maintenance Supplies	0.00	0.00	218.47
6DGONE	One-time Expenses	711132	Suppli-Software incl Site Lic&Maint	31,500.00	31,500.00	31,500.00
6DGONE	One-time Expenses	711162	Supplies-Office Supplies	0.00	0.00	54.41
6DGONE	One-time Expenses	715000	Non-Cap Equip-General	0.00	0.00	1,299.40
6DGONE	One-time Expenses	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	721.15
6DGONE	One-time Expenses	716110	Rentals-Copier	0.00	0.00	0.00
6DGONE	One-time Expenses	717010	Consulting-Information Technology	0.00	0.00	0.00
6DGONE	One-time Expenses	717200	Other Professional Services-General	0.00	0.00	41,010.00
6DGONE	One-time Expenses	717218	Other Prof Ser-UNHF Legal	0.00	0.00	0.00
6DGONE	One-time Expenses	718000	Telecom-General	0.00	0.00	1,253.00
6DGONE	One-time Expenses	718006	Telecom-Cellular Phones	0.00	0.00	1,153.00
6DGONE	One-time Expenses	719000	Business Meals-Meetings-Non Travel	0.00	0.00	7.08
6DGONE	One-time Expenses	719Z00	Other Employee Support	0.00	650.00	650.00
6DGONE	One-time Expenses	71C305	Bad Debt Write Off	262.35	0.00	33.75
6DGONE	One-time Expenses	71C400	Legal Expenses	0.00	0.00	0.00
6DGONE	One-time Expenses	76I000	Internal Allocations - Recoveries	(2,313.00)	0.00	0.00
6DGPHC	PSU Healthy Campus	769S03	Strategic Fringe: Health	0.00	(111,607.67)	(111,607.67)
6DGPPB	PSU Non-status Net Zero Fund	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNNF	Student Non FLSA	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNSH	Student Labor	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNWC	CWS Community Service	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNWS	College Work Study	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	615F10	PAT	0.00	52,761.48	72,755.30
6DGRIF	PSU Restructuring Investment Fund	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	61CPHX	Part Time Hourly	0.00	6,895.00	11,427.50
6DGRIF	PSU Restructuring Investment Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	21,368.35	29,465.83
6DGRIF	PSU Restructuring Investment Fund	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	579.18	959.91
6DGRIF	PSU Restructuring Investment Fund	710D	Domestic Travel	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	7172	Other Professional Services	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	717200	Other Professional Services-General	0.00	100,000.00	100,000.00
6DGRIF	PSU Restructuring Investment Fund	7905	Budgeted Contingency	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
6DGSPR	Speare Hosp. COVID-19 Billing	711162	Supplies-Office Supplies	0.00	0.00	732.80
6DGSTF	PSU Separation	61TNSF	Separation Incentive Faculty	0.00	0.00	0.00
6DGSTF	PSU Separation	61TNSS	Separation Incentive Staff	63,462.00	0.00	0.00
6DGSTF	PSU Separation	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(26,786.23)
6DPDES	President Discretionary Fund	710D15	Domestic Travel NH - Oth Trans Cost	0.00	52.20	52.20
6DPDES	President Discretionary Fund	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6DPDES	President Discretionary Fund	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6DPDES	President Discretionary Fund	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6DPDES	President Discretionary Fund	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6DPDES	President Discretionary Fund	7111	Supplies	0.00	0.00	0.00
6DPDES	President Discretionary Fund	711124	Supplies-Instructional & Program	0.00	226.55	226.55
6DPDES	President Discretionary Fund	711162	Supplies-Office Supplies	0.00	14.74	14.74
6DPDES	President Discretionary Fund	717200	Other Professional Services-General	0.00	0.00	0.00
6DPDES	President Discretionary Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DPDES	President Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	382.49	382.49
6DPDES	President Discretionary Fund	719Z00	Other Employee Support	0.00	1,066.40	1,066.40
6DPDES	President Discretionary Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
6DPRIF	President's Innovation Fund	611F10	Faculty TT/NTT (Non Union)	0.00	65,423.86	90,216.05
6DPRIF	President's Innovation Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	615F10	PAT	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	26,496.64	36,537.47
6DPRIF	President's Innovation Fund	7111	Supplies	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	711101	Supplies - Admin & Office	29.99	0.00	0.00
6DPRIF	President's Innovation Fund	711124	Supplies-Instructional & Program	55.00	0.00	0.00
6DPRIF	President's Innovation Fund	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	711162	Supplies-Office Supplies	0.00	178.00	178.00
6DPRIF	President's Innovation Fund	711184	Supplies - Promotion - Cultivation	58.23	0.00	0.00
6DPRIF	President's Innovation Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	633.17	1,233.61
6DPRIF	President's Innovation Fund	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	717	Professional Services	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	717010	Consulting-Information Technology	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	71NCS5	NC Project Related Moving & Storage	0.00	800.00	800.00
6DPRIF	President's Innovation Fund	740000	Cap Equipment	0.00	96,052.88	96,052.88
6DPRIF	President's Innovation Fund	740100	Equipment Lease-Purchase	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	61SNSH	Student Labor	0.00	857.75	857.75
6DTMPS	PSU Marketing Association (MAPS)	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	711124	Supplies-Instructional & Program	0.00	10,292.66	10,292.66
6DTMPS	PSU Marketing Association (MAPS)	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	717200	Other Professional Services-General	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	76I000	Internal Allocations - Recoveries	0.00	(5,398.00)	(5,398.00)
6DTMPS	PSU Marketing Association (MAPS)	76O000	Internal Allocations - Charges	0.00	2,313.00	3,084.00
6DTWOM	Comm on the Stat of Women	711124	Supplies-Instructional & Program	0.00	45.00	45.00
6DTWOM	Comm on the Stat of Women	711162	Supplies-Office Supplies	0.00	573.75	573.75
6DTWOM	Comm on the Stat of Women	719000	Business Meals-Meetings-Non Travel	0.00	808.50	808.50
6G0ADJ	PSU Restricted Gift Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(9,357.68)
6G0ADJ	PSU Restricted Gift Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	9,357.68
6GCDEV	Tower Fund Events Gifts	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	711124	Supplies-Instructional & Program	1,653.73	1,583.64	1,583.64
6GCDGC	Barbara Dearborn Golf Classic	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	713000	Printing & Copying-General	389.13	763.87	763.87
6GCDGC	Barbara Dearborn Golf Classic	714000	Postage-General	26.35	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	716120	Rentals-Property or Room	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	717200	Other Professional Services-General	5,470.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	71720C	Other Prof Services - Catering	0.00	3,110.00	3,110.00
6GCDGC	Barbara Dearborn Golf Classic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
6GCDGC	Barbara Dearborn Golf Classic	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	76I000	Internal Allocations - Recoveries	(1,000.00)	0.00	0.00
6GCE17	Heritage Society Endowment	61SNSH	Student Labor	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	713000	Printing & Copying-General	5,441.03	0.00	0.00
6GCE17	Heritage Society Endowment	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,599.95	1,599.95
6GCEM1	Bertha Fauver Char Gift Annity	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annity	71C200	Loan Funds Expenditures	1,046.25	460.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	71C200	Loan Funds Expenditures	712.50	712.50	1,425.00
6GCPMG	OPR Publications/marketing Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	713040	Printing & Copying-Marketing	1,681.56	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	714000	Postage-General	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	713000	Printing & Copying-General	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	714000	Postage-General	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	71720C	Other Prof Services - Catering	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	717224	Oth Prof Ser-Guest Artists	2,000.00	0.00	0.00
6GCWLS	Women's Leadership Summit	717200	Other Professional Services-General	0.00	0.00	0.00
6GCWLS	Women's Leadership Summit	717224	Oth Prof Ser-Guest Artists	500.00	0.00	0.00
6GFMKR	Makerspace Gifts - COVID-19	711124	Supplies-Instructional & Program	164.96	0.00	0.00
6GFMKR	Makerspace Gifts - COVID-19	711130	Supplies-Maintenance Supplies	428.93	0.00	88.04
6GFMKR	Makerspace Gifts - COVID-19	711162	Supplies-Office Supplies	0.00	0.00	2,207.68
6GSSEF	Plymouth Emergency Fund - COVID-19	719Z00	Other Employee Support	2,363.45	0.00	4,150.00
6GSSEF	Plymouth Emergency Fund - COVID-19	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GSSTF	Plymouth Emergency Fund - Staff	719Z00	Other Employee Support	4,375.00	0.00	3,500.00
6NG09A	2009A HEFA DEBT	7404	Construction	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6U0000	PSU Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
6U0000	PSU Educational & General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6U0000	PSU Educational & General	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
6U0000	PSU Educational & General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
6U0000	PSU Educational & General	611F17	Fac Tenure Track AAUP (PSU)	69,900.00	0.00	0.00
6U0000	PSU Educational & General	611F18	Fac NTT SEA-SEIU L1984 (PSU)	0.00	0.00	0.00
6U0000	PSU Educational & General	611F60	Faculty NTT Research	0.00	0.00	0.00
6U0000	PSU Educational & General	611F70	Faculty NTT Clinical	0.00	0.00	0.00
6U0000	PSU Educational & General	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6U0000	PSU Educational & General	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	0.00
6U0000	PSU Educational & General	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6U0000	PSU Educational & General	612F10	Librarian Tenure Track	0.00	0.00	0.00
6U0000	PSU Educational & General	612F17	Librarian AAUP (PSU)	0.00	0.00	0.00
6U0000	PSU Educational & General	613N	Graduate-No Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	613N60	Graduate - PT Lecturer	0.00	40,704.45	52,014.45
6U0000	PSU Educational & General	614F10	Academic Administrator	0.00	0.00	0.00
6U0000	PSU Educational & General	615F10	PAT	2,141,956.14	3,611,259.73	4,864,386.64
6U0000	PSU Educational & General	617B	Operating Staff-Partial Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	1,319.34	1,466.15	2,133.85
6U0000	PSU Educational & General	617BHS	Operating Staff-Shift	0.00	46.88	84.38
6U0000	PSU Educational & General	617BLG	Operating Staff-Longevity	12,254.49	24,881.69	31,515.79
6U0000	PSU Educational & General	617F10	Operating Staff	338,243.14	654,985.01	843,968.38
6U0000	PSU Educational & General	618FBN	Other bonuses with full fringe	(56,400.00)	(51,400.00)	5,000.00
6U0000	PSU Educational & General	61CB	Part Time Temp - Base Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	0.00	28.50	32.12
6U0000	PSU Educational & General	61CBHX	Part Time Hourly (w/ status)	24,134.84	40,066.39	55,354.35
6U0000	PSU Educational & General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61CPE2	PSU Adjunct Clinical Supervisors	0.00	0.00	0.00
6U0000	PSU Educational & General	61CPEX	Part Time Salary	375.00	2,743.36	3,743.36
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	7,260.50	26,065.50	39,545.50
6U0000	PSU Educational & General	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
6U0000	PSU Educational & General	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6U0000	PSU Educational & General	61JB	Casual - Base Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61JBEX	Casual - Exempt	0.00	0.00	0.00
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	0.00	0.00	0.00
6U0000	PSU Educational & General	61KBAW	OTP - Honor & Recog Awrd	2,063.88	350.00	600.00
6U0000	PSU Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	1,539.00	5,000.00	5,000.00

6P - Plymouth State University

B - Operating Expenses

060 - Institutional Support

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
6U0000	PSU Educational & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6U0000	PSU Educational & General	61SN	Student-No Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNHO	Student Labor - Overtime	0.00	63.07	63.07
6U0000	PSU Educational & General	61SNNF	Student Non FLSA	200.00	0.00	200.00
6U0000	PSU Educational & General	61SNSH	Student Labor	33,080.11	76,538.86	86,914.70
6U0000	PSU Educational & General	61SNWC	CWS Community Service	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNWS	College Work Study	2,870.30	19,608.65	19,440.97
6U0000	PSU Educational & General	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6U0000	PSU Educational & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6U0000	PSU Educational & General	65RO10	Retirement Other	20,000.00	20,000.00	20,000.00
6U0000	PSU Educational & General	65YB	Fringe Recovery Base	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	3,355.75	6,034.80	7,956.88
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	965,220.54	1,605,662.05	2,212,558.99
6U0000	PSU Educational & General	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	641.39	2,419.96	3,636.28
6U0000	PSU Educational & General	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6U0000	PSU Educational & General	71	Support	0.00	0.00	0.00
6U0000	PSU Educational & General	710000	In-State Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710100	Out-of-State Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710300	Conference Registration Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	710305	Registration Fees-Other	0.00	0.00	0.00
6U0000	PSU Educational & General	710D	Domestic Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710D01	Domestic Travel NH - Wkshp/Conf Fee	250.00	313.00	313.00
6U0000	PSU Educational & General	710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00
6U0000	PSU Educational & General	710D15	Domestic Travel NH - Oth Trans Cost	290.75	8,552.47	8,026.81
6U0000	PSU Educational & General	710D20	Domestic Travel NH - Hotel/Lodging	50.00	1,414.88	1,414.88
6U0000	PSU Educational & General	710D30	Domestic Travel NH - Meals/Incidtls	40.11	56.76	56.76
6U0000	PSU Educational & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,075.00	1,075.00
6U0000	PSU Educational & General	710D60	Domestic Travel Non-NH - Airfare	0.00	4,586.42	4,749.82
6U0000	PSU Educational & General	710D65	Domestic Trvl Non-NH - Other Transp	69.01	3,727.38	3,551.98
6U0000	PSU Educational & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	3,788.61	3,788.61
6U0000	PSU Educational & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	848.81	848.81
6U0000	PSU Educational & General	710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	710F10	Foreign Travel - Airfare	0.00	1,596.03	794.78
6U0000	PSU Educational & General	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
6U0000	PSU Educational & General	710F20	Foreign Travel - Hotel/Lodging	0.00	2.39	0.00
6U0000	PSU Educational & General	711	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711000	Purchasing Cards	0.00	(2,307.00)	(2,786.60)
6U0000	PSU Educational & General	7111	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711100	Supplies-General	1,265.39	0.00	0.00
6U0000	PSU Educational & General	711101	Supplies - Admin & Office	3,790.74	0.00	0.00
6U0000	PSU Educational & General	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6U0000	PSU Educational & General	711116	Supplies-Production or Performance	0.00	3,898.07	3,898.07
6U0000	PSU Educational & General	711124	Supplies-Instructional & Program	2,007.70	11,634.27	11,730.47
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	109.47	4,756.62	5,447.29
6U0000	PSU Educational & General	711132	Suppli-Software incl Site Lic&Maint	97,708.64	384,677.37	393,075.51
6U0000	PSU Educational & General	711149	Supplies -Vehicle Gas & Accessories	363.20	1,827.35	1,803.37
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	3,673.65	29,020.21	29,790.24
6U0000	PSU Educational & General	711180	Supplies Special Events	0.00	0.00	0.00
6U0000	PSU Educational & General	711200	Research Supplies	346.56	0.00	0.00
6U0000	PSU Educational & General	7130	Printing and Copying	0.00	0.00	0.00
6U0000	PSU Educational & General	713000	Printing & Copying-General	52,872.95	61,728.97	69,322.00
6U0000	PSU Educational & General	713005	Printing & Copying-Campus	0.00	0.00	0.00
6U0000	PSU Educational & General	713010	Printing & Copying-Publications	0.00	0.00	0.00
6U0000	PSU Educational & General	713040	Printing & Copying-Marketing	2,669.05	0.00	0.00
6U0000	PSU Educational & General	7140	Postage	0.00	0.00	0.00
6U0000	PSU Educational & General	714000	Postage-General	28,932.64	14,841.25	17,086.25
6U0000	PSU Educational & General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
6U0000	PSU Educational & General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6U0000	PSU Educational & General	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	330.70	24,090.64	9,083.52
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	135.93	6,908.39	8,967.64
6U0000	PSU Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	6,435.45	6,435.45
6U0000	PSU Educational & General	7160	Maintenance and Repairs	0.00	0.00	0.00

6P - Plymouth State University

B - Operating Expenses

060 - Institutional Support

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6U0000	PSU Educational & General	716003	Maint & Repairs-Carpentry	0.00	162.58	162.58
6U0000	PSU Educational & General	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6U0000	PSU Educational & General	716018	Maint Agreem- Baseline & Supp	4,125.00	141,019.88	143,941.84
6U0000	PSU Educational & General	716021	Maint & Repairs-Equipment	(22.38)	27,883.12	27,883.12
6U0000	PSU Educational & General	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	191.14	2,058.29	2,058.29
6U0000	PSU Educational & General	716060	Maint & Repairs-Computer Software	87.66	0.00	7,989.50
6U0000	PSU Educational & General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6U0000	PSU Educational & General	7161	Rentals-Leases	0.00	0.00	0.00
6U0000	PSU Educational & General	716100	Rentals & Leases-General	891.00	891.00	1,188.00
6U0000	PSU Educational & General	716110	Rentals-Copier	78,246.03	96,278.26	108,388.66
6U0000	PSU Educational & General	716120	Rentals-Property or Room	0.00	114.45	114.45
6U0000	PSU Educational & General	716125	Rentals-Vehicles incl Marine	360.07	0.00	0.00
6U0000	PSU Educational & General	716140	Rentals-Program Acquisitions	0.00	0.00	0.00
6U0000	PSU Educational & General	717000	Consulting-General	0.00	0.00	0.00
6U0000	PSU Educational & General	717010	Consulting-Information Technology	0.00	1,581.25	2,041.25
6U0000	PSU Educational & General	7171	Financial Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717100	Financial Services-General	5,714.87	2,447.80	3,742.03
6U0000	PSU Educational & General	717105	Finl Services-Credit Crd Disc Fees	7,857.42	14,026.49	16,385.53
6U0000	PSU Educational & General	717106	Finl Services-Epayment CC fees	5,550.44	9,714.84	12,246.28
6U0000	PSU Educational & General	717115	Finl Services-Bank Charges	0.00	25.00	25.00
6U0000	PSU Educational & General	7172	Other Professional Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717200	Other Professional Services-General	957,591.15	533,157.87	819,410.55
6U0000	PSU Educational & General	717203	Oth Prof Ser-Background Checks	7,606.28	10,521.99	12,171.95
6U0000	PSU Educational & General	717206	Oth Prof Ser-MuniAgreemt-Police	34,958.00	5,650.95	5,650.95
6U0000	PSU Educational & General	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	0.00	0.00
6U0000	PSU Educational & General	71720C	Other Prof Services - Catering	0.00	5,461.63	5,461.63
6U0000	PSU Educational & General	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6U0000	PSU Educational & General	717224	Oth Prof Ser-Guest Artists	0.00	225.00	225.00
6U0000	PSU Educational & General	717240	Oth Prof Ser-MuniAgreement-Fire	415,000.00	415,000.00	415,000.00
6U0000	PSU Educational & General	717242	Oth Prof Ser-MuniAgreement-Dispatch	63,579.25	96,387.42	96,387.42
6U0000	PSU Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	5,125.00	5,125.00
6U0000	PSU Educational & General	717255	Oth Prof Ser- Ecommerce	0.00	0.00	0.00
6U0000	PSU Educational & General	717257	Oth Prof Ser-Hosting Fees	10,272.31	0.00	0.00
6U0000	PSU Educational & General	7172PD	Oth Prf Svc-Police Spec Details	0.00	0.00	0.00
6U0000	PSU Educational & General	718000	Telecom-General	0.00	37,055.91	44,412.65
6U0000	PSU Educational & General	718006	Telecom-Cellular Phones	869.49	869.49	1,159.32
6U0000	PSU Educational & General	718012	Telecom-Satellite & Cable Services	0.00	110,085.51	125,564.18
6U0000	PSU Educational & General	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
6U0000	PSU Educational & General	719	Staff Support	0.00	0.00	0.00
6U0000	PSU Educational & General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	238.29	1,678.04	1,670.96
6U0000	PSU Educational & General	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6U0000	PSU Educational & General	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
6U0000	PSU Educational & General	7191	Membership Dues and Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	719100	Membership Dues & Fees	112,320.55	387,895.15	451,128.59
6U0000	PSU Educational & General	719105	Membership-Institutional	39,432.65	35,869.85	35,869.85
6U0000	PSU Educational & General	719110	Membership-Individual	0.00	0.00	0.00
6U0000	PSU Educational & General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
6U0000	PSU Educational & General	719200	Employee Recruiting-General	3,007.83	8,218.26	8,976.85
6U0000	PSU Educational & General	719Z	Other Employee Support	0.00	0.00	0.00
6U0000	PSU Educational & General	719Z00	Other Employee Support	1,971.84	183.49	627.69
6U0000	PSU Educational & General	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
6U0000	PSU Educational & General	71B000	Items Resale	99.00	0.00	(40.05)
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	24,388.75	23,727.56	28,870.28
6U0000	PSU Educational & General	71C305	Bad Debt Write Off	492.49	1.10	619,996.15
6U0000	PSU Educational & General	71C306	Bad debt - non-tuition	0.00	0.00	73,772.97
6U0000	PSU Educational & General	71C400	Legal Expenses	134,893.63	185,434.86	(41,696.30)
6U0000	PSU Educational & General	71C610	Insurance-Liability	3,845.64	43,296.36	43,296.36
6U0000	PSU Educational & General	71CZ00	Other Expenses-Deductions	0.00	370.44	370.44
6U0000	PSU Educational & General	71CZ10	Other Exp-Award Non-Emp or Student	0.00	100.00	100.00
6U0000	PSU Educational & General	760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00
6U0000	PSU Educational & General	760077	eVents Support Allocations	0.00	7,686.00	10,234.34

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
6U0000	PSU Educational & General	760610	Int Alloc-Tech Fee-Margin	0.00	0.00	0.00
6U0000	PSU Educational & General	760615	Int Alloc-DOCS Margin	0.00	0.00	0.00
6U0000	PSU Educational & General	7650	Central Services Allocation - Other	0.00	0.00	0.00
6U0000	PSU Educational & General	765005	Central Serv-MIS Admin Allocations	3,094,578.00	596,322.00	795,098.00
6U0000	PSU Educational & General	765050	Central Serv-MIS Space Allocations	0.00	15,408.00	20,545.00
6U0000	PSU Educational & General	765500	Central Serv-System Off Allocation	1,086,615.00	1,223,352.00	1,631,130.00
6U0000	PSU Educational & General	76C605	Int Alloc-Property Insurance	52,538.88	50,720.50	50,720.50
6U0000	PSU Educational & General	76C610	Int Alloc-Liability Ins	138,467.60	132,184.62	132,184.62
6U0000	PSU Educational & General	76C612	Int Alloc-Liability Claims	3,779.18	3,732.00	3,732.00
6U0000	PSU Educational & General	76C615	Int Alloc-Auto Fleet Ins	48,382.16	46,352.02	46,352.02
6U0000	PSU Educational & General	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	0.00
6U0000	PSU Educational & General	76C625	Int Alloc-Risk Mgt Services	14,997.80	13,639.38	13,639.38
6U0000	PSU Educational & General	76C630	Int Alloc-Haz Emissions Ins	3,788.70	3,604.94	3,604.94
6U0000	PSU Educational & General	76C645	Int Alloc-Crime Ins	3,338.88	3,238.68	3,238.68
6U0000	PSU Educational & General	76I000	Internal Allocations - Recoveries	0.00	(1,955.95)	(1,989.95)
6U0000	PSU Educational & General	76I002	Int Allocations - BSC Recoveries	0.00	0.00	0.00
6U0000	PSU Educational & General	76I003	Int Alloc-Admin Serv Charge (ASC)	(3,245,949.00)	(3,139,343.01)	(4,185,791.00)
6U0000	PSU Educational & General	76I005	Int Alloc-Operating Margin	0.00	(638,861.85)	(638,861.85)
6U0000	PSU Educational & General	76I006	Int Alloc-Tech Fee Margin	0.00	(273,068.91)	(364,091.94)
6U0000	PSU Educational & General	76I140	Internal Alloc-Mail & Postage (Rec)	0.00	0.00	0.00
6U0000	PSU Educational & General	76I182	Int Alloc-Telecom Data (Rec)	(787,235.00)	(885,787.50)	(885,787.50)
6U0000	PSU Educational & General	76O000	Internal Allocations - Charges	330.00	3,271.70	3,271.70
6U0000	PSU Educational & General	76O19B	Int All-Employee Prof Develop (Chg)	0.00	475.00	475.00
6U0000	PSU Educational & General	76O900	Int Alloc Intercampus (Chg)	825,945.00	0.00	0.00
6U0000	PSU Educational & General	770070	Library Acqs-Continuation Orders	0.00	0.00	0.00
6U0000	PSU Educational & General	770075	Library Acqs-Books	0.00	0.00	0.00
6U0000	PSU Educational & General	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
6U0000	PSU Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
6U0000	PSU Educational & General	790503	Budgeted Contingency	0.00	0.00	0.00
6U0000	PSU Educational & General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	615F10	PAT	0.00	0.00	331,737.00
6U0ADJ	PSU Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	134,353.00
6U0ADJ	PSU Unrestricted Adjustments	711000	Purchasing Cards	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	711100	Supplies-General	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719105	Membership-Institutional	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	71C610	Insurance-Liability	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	(254,690.00)	(775,231.00)
***Total Institutional Support				14,501,115.60	6,269,202.29	8,615,299.80
070 - Operations and Maintenance						
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	8,243.00
6D0ADJ	PSU Int Desig Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(12,052.83)
6D0ADJ	PSU Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	5,599.48
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(108,270.00)
6DACER	Capital Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
6DBPPE	Physical Plant Equip Replacement	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6DBPPE	Physical Plant Equip Replacement	740000	Cap Equipment	0.00	0.00	108,270.00
6DBPPE	Physical Plant Equip Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	61CPHX	Part Time Hourly	675.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	65YB	Fringe Recovery Base	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	65YP10	Nonstatus Benefit Distr (Fica)	56.70	0.00	0.00
6DG19C	Covid-19 - Cleaning	711124	Supplies-Instructional & Program	40,427.46	0.00	0.00
6DG19C	Covid-19 - Cleaning	711130	Supplies-Maintenance Supplies	65,484.26	0.00	0.00
6DG19C	Covid-19 - Cleaning	716092	Maint-Housekeeping Supplies General	2,822.68	0.00	0.00
6DG19C	Covid-19 - Cleaning	717200	Other Professional Services-General	96,207.02	0.00	0.00
6DG19C	Covid-19 - Cleaning	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6DG19F	Covid-19 - Facilities Modifications	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	61SN	Student-No Benefits	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	711124	Supplies-Instructional & Program	22,781.83	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	711130	Supplies-Maintenance Supplies	19,299.76	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	711138	Supplies-Parts	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	715000	Non-Cap Equip-General	4,198.27	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	716000	Maintenance & Repairs-General	89.28	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	716006	Maint & Repairs-Electrical	685.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	716018	Maint Agreem- Baseline & Supp	50,683.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	716100	Rentals & Leases-General	25,455.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	716120	Rentals-Property or Room	570.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	7172	Other Professional Services	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	717200	Other Professional Services-General	6,154.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	71NCS4	NC Permits and Fees	140.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	61SNSH	Student Labor	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	711124	Supplies-Instructional & Program	4,960.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	61SNSH	Student Labor	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	711100	Supplies-General	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	711124	Supplies-Instructional & Program	908.70	0.00	0.00
6DG19O	Covid-19 - Other Program Support	711130	Supplies-Maintenance Supplies	3,927.19	0.00	0.00
6DG19O	Covid-19 - Other Program Support	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	715000	Non-Cap Equip-General	19,800.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	715010	Non-Cap Equip-Furniture & Fixtures	2,637.44	0.00	0.00
6DG19O	Covid-19 - Other Program Support	716100	Rentals & Leases-General	465.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	71720C	Other Prof Services - Catering	59.35	0.00	0.00
6DG19P	Covid-19 - PPE	61SNSH	Student Labor	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	711124	Supplies-Instructional & Program	3,082.31	0.00	0.00
6DG19P	Covid-19 - PPE	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	715000	Non-Cap Equip-General	2,619.50	0.00	0.00
6DG19P	Covid-19 - PPE	717200	Other Professional Services-General	178.55	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	710D	Domestic Travel	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	711	Supplies	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	7404P1	Pre-Design Planning	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	790500	Budgeted Contingency	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	71C505	Taxes- Real Estate Taxes	6,160.00	6,650.00	12,682.00
6DGHIG	Highland Hall - Rental Space	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	76O004	Int Alloc-Plant Ops & Maint (PPOM)	16,848.00	15,633.72	20,845.00
6DGOCF	One-time Carry Forwards	61CPEX	Part Time Salary	0.00	0.00	1,585.72
6DGOCF	One-time Carry Forwards	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.21
6DGONE	One-time Expenses	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
6DGONE	One-time Expenses	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
6DGONE	One-time Expenses	61KBBN	OTP-Bonus & Recruit-other than fac	30,500.00	0.00	0.00
6DGONE	One-time Expenses	61SN	Student-No Benefits	0.00	0.00	0.00
6DGONE	One-time Expenses	65YB	Fringe Recovery Base	0.00	0.00	0.00
6DGONE	One-time Expenses	65YB10	Base Benefit Distr (fica)	2,562.00	0.00	0.00
6DGONE	One-time Expenses	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6DGONE	One-time Expenses	711124	Supplies-Instructional & Program	522.00	4,675.00	4,675.00
6DGONE	One-time Expenses	711130	Supplies-Maintenance Supplies	0.00	144.74	3,686.27
6DGONE	One-time Expenses	711138	Supplies-Parts	0.00	0.00	0.00
6DGONE	One-time Expenses	711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00
6DGONE	One-time Expenses	711159	Supplies- Safety & Security	0.00	0.00	0.00
6DGONE	One-time Expenses	711162	Supplies-Office Supplies	0.00	499.75	2,398.04
6DGONE	One-time Expenses	711176	Supplies-Medical	0.00	0.00	0.00
6DGONE	One-time Expenses	711191	Supplies-Protective Gear	0.00	0.00	0.00
6DGONE	One-time Expenses	7130	Printing and Copying	0.00	0.00	0.00
6DGONE	One-time Expenses	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DGONE	One-time Expenses	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DGONE	One-time Expenses	716006	Maint & Repairs-Electrical	0.00	0.00	3,650.00
6DGONE	One-time Expenses	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6DGONE	One-time Expenses	716024	Maint & Repairs-Custodial Services	0.00	0.00	2,160.00
6DGONE	One-time Expenses	716100	Rentals & Leases-General	0.00	0.00	2,525.00
6DGONE	One-time Expenses	7172	Other Professional Services	0.00	0.00	0.00
6DGONE	One-time Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
6DGONE	One-time Expenses	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00
6DGONE	One-time Expenses	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	2,520.00	3,360.00
6DGONE	One-time Expenses	718000	Telecom-General	0.00	0.00	12.08
6DGONE	One-time Expenses	719000	Business Meals-Meetings-Non Travel	0.00	0.00	62.12
6DGONE	One-time Expenses	740000	Cap Equipment	0.00	0.00	0.00
6DGONE	One-time Expenses	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	615F10	PAT	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	617F10	Operating Staff	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	711130	Supplies-Maintenance Supplies	0.00	0.00	1,828.79
6DGSPR	Speare Hosp. COVID-19 Billing	715000	Non-Cap Equip-General	0.00	0.00	220.00
6DGSTF	PSU Separation	65YSIP	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(14,873.00)
6DPRIF	President's Innovation Fund	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	740100	Equipment Lease-Purchase	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GCE63	David Grierson Memorial	711130	Supplies-Maintenance Supplies	0.00	459.88	459.88
6GCE63	David Grierson Memorial	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6GCMLR	Mary Lyon Restoration Alumni	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6GCMLR	Mary Lyon Restoration Alumni	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6GCPGN	Peace Garden Gifts	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6GCPGN	Peace Garden Gifts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6GCRHR	Russell House Restoration Alum	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	740000	Cap Equipment	0.00	0.00	18,000.00
6N0ADJ	PSU Net Invested in Plant Adjust	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	740040	Cap Equipment-Vehicles	4,595.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	(4,595.00)	0.00	(18,000.00)
6N0ADJ	PSU Net Invested in Plant Adjust	740499	Capitalized Plant Adjustment	0.00	0.00	(250,000.00)
6NG001	PSU Net Invested in Plant	740350	Depreciation - Building/Improvement	8,345,185.61	6,350,707.71	8,269,361.09
6NG001	PSU Net Invested in Plant	7403RO	ARO Amortization	0.00	0.00	40,731.20
6NG001	PSU Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	11,829.32	11,829.32
6NG001	PSU Net Invested in Plant	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6NG002	PSU Equipment	740300	Depreciation - Equipment	752,329.87	658,778.60	875,148.04
6NG007	2001 HEFA DEBT	7404	Construction	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	7404	Construction	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	7404	Construction	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG023	2006 HEFA Debt	7404	Construction	0.00	0.00	0.00
6NG023	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	7404	Construction	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	7404	Construction	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	7404	Construction	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6U0000	PSU Educational & General	611F17	Fac Tenure Track AAUP (PSU)	0.00	35,800.13	44,750.16
6U0000	PSU Educational & General	615F10	PAT	394,856.13	426,382.28	586,789.93
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	130,750.63	113,285.63	131,813.47
6U0000	PSU Educational & General	617BHS	Operating Staff-Shift	8,476.46	9,881.43	13,048.67
6U0000	PSU Educational & General	617BLG	Operating Staff-Longevity	38,964.07	40,132.27	53,462.19
6U0000	PSU Educational & General	617BSB	Operating Staff-Stand-By Pay	262.29	0.00	32.00
6U0000	PSU Educational & General	617F10	Operating Staff	1,771,236.88	1,969,913.98	2,668,531.99
6U0000	PSU Educational & General	618FBN	Other bonuses with full fringe	0.00	(300.00)	(300.00)
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	0.00	7.50	7.50
6U0000	PSU Educational & General	61CBHS	Part Time - Shift	0.00	0.00	0.00

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6U0000	PSU Educational & General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61CPEX	Part Time Salary	0.00	0.00	19,585.85
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	62,653.09	86,527.98	107,981.48
6U0000	PSU Educational & General	61DB	Full Time Temp - Base Level	0.00	0.00	0.00
6U0000	PSU Educational & General	61DBHO	Full Time Temp - Overtime	0.00	31.19	31.19
6U0000	PSU Educational & General	61DT	Full Time Temp - FT Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61DTHX	Full Time Temp - Hourly	0.00	16,331.76	16,331.76
6U0000	PSU Educational & General	61JBEX	Casual - Exempt	0.00	0.00	0.00
6U0000	PSU Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	760.00	6,824.16	7,414.48
6U0000	PSU Educational & General	61SN	Student-No Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNSH	Student Labor	16,837.47	40,973.47	51,258.48
6U0000	PSU Educational & General	61SNWS	College Work Study	2,525.72	6,094.13	7,020.63
6U0000	PSU Educational & General	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB	Fringe Recovery Base	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	15,054.10	14,293.97	17,288.46
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	876,350.75	983,698.65	1,330,603.87
6U0000	PSU Educational & General	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	5,262.94	7,268.51	10,715.69
6U0000	PSU Educational & General	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
6U0000	PSU Educational & General	65YT10	FT Temp Benefit Distr	0.00	1,371.84	1,371.84
6U0000	PSU Educational & General	710310	Workshop Registration Fees	0.00	0.00	(980.00)
6U0000	PSU Educational & General	710D	Domestic Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	6,936.66	7,426.66
6U0000	PSU Educational & General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6U0000	PSU Educational & General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	540.52	540.52
6U0000	PSU Educational & General	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6U0000	PSU Educational & General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	1.50	1.50
6U0000	PSU Educational & General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	139.32	139.32
6U0000	PSU Educational & General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6U0000	PSU Educational & General	711000	Purchasing Cards	151.84	637.98	956.17
6U0000	PSU Educational & General	7111	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711100	Supplies-General	7,096.40	5.03	5.03
6U0000	PSU Educational & General	711101	Supplies - Admin & Office	1,655.01	887.50	887.50
6U0000	PSU Educational & General	711106	Uniforms and Safety Shoes	354.90	1,710.80	1,710.80
6U0000	PSU Educational & General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,164.00
6U0000	PSU Educational & General	711116	Supplies-Production or Performance	0.00	1,700.00	1,700.00
6U0000	PSU Educational & General	711120	Supplies-Sets, Scene Shop & Paint	30.78	0.00	0.00
6U0000	PSU Educational & General	711124	Supplies-Instructional & Program	1,393.39	1,062.15	1,062.15
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	100,122.67	155,375.64	179,210.53
6U0000	PSU Educational & General	711132	Suppli-Software incl Site Lic&Maint	27,855.53	13,233.46	13,233.46
6U0000	PSU Educational & General	711136	Supplies-Tools	212.88	0.00	0.00
6U0000	PSU Educational & General	711149	Supplies -Vehicle Gas & Accessories	20,100.83	4,442.03	7,736.51
6U0000	PSU Educational & General	711159	Supplies- Safety & Security	236.40	0.00	0.00
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	2,355.70	9,541.31	9,810.10
6U0000	PSU Educational & General	711165	Supplies - Hockey Pads	2,468.16	0.00	0.00
6U0000	PSU Educational & General	711172	Program Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	7130	Printing and Copying	0.00	0.00	0.00
6U0000	PSU Educational & General	713000	Printing & Copying-General	56.00	247.00	247.00
6U0000	PSU Educational & General	7140	Postage	0.00	0.00	0.00
6U0000	PSU Educational & General	714000	Postage-General	66,156.37	84,075.45	69,521.41
6U0000	PSU Educational & General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6U0000	PSU Educational & General	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	16,633.96	29,082.68	42,384.60
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	2,012.51	1,920.35	4,798.21
6U0000	PSU Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	16,663.40	69,858.36	72,575.96
6U0000	PSU Educational & General	715020	Non-Cap Equip-under $5,000	0.00	67.96	67.96
6U0000	PSU Educational & General	7160	Maintenance and Repairs	0.00	0.00	0.00
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	42,375.22	21,118.11	68,903.11
6U0000	PSU Educational & General	716003	Maint & Repairs-Carpentry	0.00	465.00	912.36
6U0000	PSU Educational & General	716006	Maint & Repairs-Electrical	0.00	1,937.87	5,249.29
6U0000	PSU Educational & General	716007	Maint & Repair - Plants & Shrubs	0.00	0.00	0.00
6U0000	PSU Educational & General	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6U0000	PSU Educational & General	716012	Maint & Repairs-Painting	0.00	9,058.50	9,058.50
6U0000	PSU Educational & General	716015	Maint & Repairs-Plumbing	3,837.90	2,305.27	2,305.27

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6U0000	PSU Educational & General	716018	Maint Agreem- Baseline & Supp	185,895.99	213,417.11	270,517.25
6U0000	PSU Educational & General	716021	Maint & Repairs-Equipment	14,391.96	4,992.92	10,204.74
6U0000	PSU Educational & General	716024	Maint & Repairs-Custodial Services	3,600.00	12,222.00	13,732.00
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	18,293.96	39,835.05	45,980.03
6U0000	PSU Educational & General	716031	Maint. & Repairs - Flooring	16,588.00	35,330.00	44,104.00
6U0000	PSU Educational & General	716036	Maint & Repairs-Preventative Maint	0.00	0.00	0.00
6U0000	PSU Educational & General	716039	Maint & Repairs-Grounds & Roads	15,957.28	17,531.28	19,631.28
6U0000	PSU Educational & General	716048	Maint & Repairs-Fire & sec alarms	2,151.78	420.00	420.00
6U0000	PSU Educational & General	716051	Maint & Repairs-Heating	2,585.69	13,342.98	13,749.68
6U0000	PSU Educational & General	716060	Maint & Repairs-Computer Software	1,372.90	0.00	0.00
6U0000	PSU Educational & General	716092	Maint-Housekeeping Supplies General	1,039.34	0.00	0.00
6U0000	PSU Educational & General	7161	Rentals-Leases	0.00	0.00	0.00
6U0000	PSU Educational & General	716100	Rentals & Leases-General	4,945.00	5,734.75	6,282.69
6U0000	PSU Educational & General	716101	Rentals-Equipment/Event	0.00	0.00	0.00
6U0000	PSU Educational & General	716120	Rentals-Property or Room	665.00	0.00	0.00
6U0000	PSU Educational & General	7170	Consulting	0.00	0.00	0.00
6U0000	PSU Educational & General	717000	Consulting-General	487.50	0.00	0.00
6U0000	PSU Educational & General	7171	Financial Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717100	Financial Services-General	0.00	0.00	0.00
6U0000	PSU Educational & General	7172	Other Professional Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717200	Other Professional Services-General	34,019.05	41,497.30	49,393.54
6U0000	PSU Educational & General	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
6U0000	PSU Educational & General	71720C	Other Prof Services - Catering	0.00	904.27	904.27
6U0000	PSU Educational & General	717213	Service-Facilities Main Repr Contr	2,295.00	0.00	0.00
6U0000	PSU Educational & General	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	(323.42)	(323.42)
6U0000	PSU Educational & General	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6U0000	PSU Educational & General	717257	Oth Prof Ser-Hosting Fees	2,569.68	0.00	0.00
6U0000	PSU Educational & General	717268	Oth Prof Ser- Physicians	0.00	1,304.00	1,565.00
6U0000	PSU Educational & General	7172CS	Service-Custodial	86.14	0.00	0.00
6U0000	PSU Educational & General	7172MD	Service-Medical	602.00	0.00	0.00
6U0000	PSU Educational & General	7172WR	Service-Waste Removal	17,279.73	0.00	0.00
6U0000	PSU Educational & General	7173	Service-Maint and Repair	0.00	0.00	0.00
6U0000	PSU Educational & General	717301	Service-Maint and Repair -General	38,342.15	0.00	0.00
6U0000	PSU Educational & General	717321	Service-Maint & Repairs-Equipment	5,515.15	0.00	0.00
6U0000	PSU Educational & General	717327	Service-Maint&Repairs-Veh repair	999.91	0.00	0.00
6U0000	PSU Educational & General	717339	Service-Maint&Repair -Grounds&Roads	10,910.00	0.00	0.00
6U0000	PSU Educational & General	7180	Telecommunications	0.00	0.00	0.00
6U0000	PSU Educational & General	718000	Telecom-General	0.00	23.28	23.28
6U0000	PSU Educational & General	718006	Telecom-Cellular Phones	1,227.63	1,245.82	1,657.33
6U0000	PSU Educational & General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	0.00	2,891.15	3,713.53
6U0000	PSU Educational & General	719010	Business Meals-Campus Wide Events	0.00	150.00	150.00
6U0000	PSU Educational & General	7191	Membership Dues and Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	719100	Membership Dues & Fees	3,500.00	5,203.48	6,221.48
6U0000	PSU Educational & General	719105	Membership-Institutional	1,838.00	450.00	625.00
6U0000	PSU Educational & General	719125	Licenses/Professional Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	719200	Employee Recruiting-General	70.00	1,850.90	1,850.90
6U0000	PSU Educational & General	719Z	Other Employee Support	0.00	0.00	0.00
6U0000	PSU Educational & General	719Z00	Other Employee Support	363.00	101.00	251.00
6U0000	PSU Educational & General	71B0	Items for Resale	0.00	0.00	0.00
6U0000	PSU Educational & General	71B000	Items Resale	106,764.82	149,515.90	213,231.81
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6U0000	PSU Educational & General	71C110	Advertsing-Print	0.00	0.00	0.00
6U0000	PSU Educational & General	71NC	Noncapital Construction	0.00	0.00	0.00
6U0000	PSU Educational & General	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6U0000	PSU Educational & General	71NCF4	NC Signage	2,672.17	0.00	0.00
6U0000	PSU Educational & General	71NCF5	NC Window Treatment	0.00	0.00	0.00
6U0000	PSU Educational & General	71NCF6	NC Carpeting	0.00	0.00	0.00
6U0000	PSU Educational & General	71NCP5	NC Direct Hire Consultants	0.00	608.00	608.00
6U0000	PSU Educational & General	71NCS4	NC Permits and Fees	91.00	150.00	150.00
6U0000	PSU Educational & General	7400	Capitalizable Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	740000	Cap Equipment	0.00	11,251.40	11,251.40
6U0000	PSU Educational & General	7404S4	Permits and Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00

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6U0000	PSU Educational & General	760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00
6U0000	PSU Educational & General	761000	Internal Allocations-IT Shared Svcs	0.00	0.00	0.00
6U0000	PSU Educational & General	76I000	Internal Allocations - Recoveries	(3,486.77)	(7,124.55)	(10,433.46)
6U0000	PSU Educational & General	76I004	Int Alloc-Plant Ops & Maint (PPOM)	(4,009,986.00)	(3,721,776.03)	(4,962,368.00)
6U0000	PSU Educational & General	76I140	Internal Alloc-Mail & Postage (Rec)	0.00	0.00	0.00
6U0000	PSU Educational & General	76O000	Internal Allocations - Charges	0.00	2,988.67	2,988.67
6U0000	PSU Educational & General	76O900	Int Alloc Intercampus (Chg)	0.00	0.00	0.00
6U0000	PSU Educational & General	780000	Heating and Other Fuels	244,351.22	190,885.86	257,928.83
6U0000	PSU Educational & General	780001	Co-Gen # 2 Oil	0.00	0.00	0.00
6U0000	PSU Educational & General	780002	Non Co-Gen # 2 Oil	0.00	0.00	0.00
6U0000	PSU Educational & General	780005	Heating Fuels-#2 Oil	0.00	0.00	0.00
6U0000	PSU Educational & General	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
6U0000	PSU Educational & General	780019	Heating Fuels-CNG	925,820.69	818,885.90	1,333,220.10
6U0000	PSU Educational & General	780030	Heating Fuels-Propane	21,018.67	33,113.50	41,097.24
6U0000	PSU Educational & General	780035	Heating Fuel-Wood Pellets	56,538.65	55,192.10	67,125.40
6U0000	PSU Educational & General	780115	Electricity-NHEC	1,312,827.71	1,573,116.57	2,051,626.85
6U0000	PSU Educational & General	780130	Solar Energy Production	5,012.95	4,644.02	8,439.09
6U0000	PSU Educational & General	780Z00	Other Utilities-Water and Sewer	439,637.94	467,585.61	767,410.59
6U0000	PSU Educational & General	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
6U0000	PSU Educational & General	780Z45	Other Utilities-Solid Waste Removal	41,619.25	35,623.81	45,713.31
6U0000	PSU Educational & General	780Z50	Other Utilities-Disposal Site	12,843.48	16,971.69	21,172.41
6U0000	PSU Educational & General	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6U0000	PSU Educational & General	780Z60	Other Utilities-Recycling	1,846.68	6,062.57	10,668.07
6U0000	PSU Educational & General	780Z75	Other Utilities	324.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	615F10	PAT	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	711100	Supplies-General	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(11,251.40)
6U0PPD	General Prepaid Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	41,663.00
6X0ADJ	PSU Unexpended Plant Adjustments	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	2,968.70
6X0ADJ	PSU Unexpended Plant Adjustments	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	(30,877.86)	(30,877.86)
6X0ADJ	PSU Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	(4,020,094.97)	(4,015,880.45)	(5,102,317.99)
6X4G00	FEMA North River St., Hazard Mit	717200	Other Professional Services-General	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	71NCC1	NC Construction- Primary	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	7404A1	Real Estate Purchase	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	7404A2	Real Estate Closing Costs	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	7404C1	Construction- Primary	0.00	0.00	0.00
6XB021	Memorial Place 91	7111	Supplies	0.00	0.00	0.00
6XB021	Memorial Place 91	711100	Supplies-General	0.00	0.00	0.00
6XB021	Memorial Place 91	711101	Supplies - Admin & Office	0.00	0.00	0.00
6XB021	Memorial Place 91	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6XB021	Memorial Place 91	711180	Supplies Special Events	0.00	0.00	0.00
6XB021	Memorial Place 91	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XB021	Memorial Place 91	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB021	Memorial Place 91	7172	Other Professional Services	0.00	0.00	0.00
6XB021	Memorial Place 91	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB021	Memorial Place 91	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB032	CAB Project Support	7111	Supplies	0.00	0.00	0.00
6XB032	CAB Project Support	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB032	CAB Project Support	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB032	CAB Project Support	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB032	CAB Project Support	717200	Other Professional Services-General	0.00	0.00	0.00
6XB032	CAB Project Support	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB032	CAB Project Support	740000	Cap Equipment	0.00	0.00	0.00
6XB032	CAB Project Support	7404	Construction	0.00	0.00	0.00
6XB032	CAB Project Support	740400	Construction	0.00	0.00	0.00
6XB032	CAB Project Support	7404C3	Secondary Construction	0.00	0.00	0.00
6XB032	CAB Project Support	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB032	CAB Project Support	790500	Budgeted Contingency	0.00	0.00	0.00

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6XB035	PSU Unexpended R&R General Fds	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	71NCS4	NC Permits and Fees	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	7404C1	Construction- Primary	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	7404P2	AE Design Fee	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB039	Campus Shuttle	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XB039	Campus Shuttle	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XB039	Campus Shuttle	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	711000	Purchasing Cards	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	711100	Supplies-General	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	711130	Supplies-Maintenance Supplies	0.00	895.08	895.08
6XB050	Facilities Repair & Adaption	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	711136	Supplies-Tools	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	711162	Supplies-Office Supplies	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	715000	Non-Cap Equip-General	0.00	25,252.59	28,007.59
6XB050	Facilities Repair & Adaption	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	716000	Maintenance & Repairs-General	10,205.59	15,919.67	19,894.60
6XB050	Facilities Repair & Adaption	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	716006	Maint & Repairs-Electrical	0.00	33,796.87	40,296.87
6XB050	Facilities Repair & Adaption	716009	Maint & Repairs-Locks	0.00	4,295.62	4,295.62
6XB050	Facilities Repair & Adaption	716012	Maint & Repairs-Painting	0.00	23,001.92	23,001.92
6XB050	Facilities Repair & Adaption	716015	Maint & Repairs-Plumbing	85,590.79	10,050.79	16,570.79
6XB050	Facilities Repair & Adaption	716021	Maint & Repairs-Equipment	10,395.02	867.20	867.20
6XB050	Facilities Repair & Adaption	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	716031	Maint. & Repairs - Flooring	0.00	8,932.00	12,052.00
6XB050	Facilities Repair & Adaption	716036	Maint & Repairs-Preventative Maint	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	716039	Maint & Repairs-Grounds & Roads	40,628.65	61,582.77	64,582.77
6XB050	Facilities Repair & Adaption	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	716048	Maint & Repairs-Fire & sec alarms	32,242.30	24,114.50	28,802.50
6XB050	Facilities Repair & Adaption	716051	Maint & Repairs-Heating	13,693.38	34,292.94	74,706.21
6XB050	Facilities Repair & Adaption	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	716100	Rentals & Leases-General	0.00	9,321.86	9,321.86
6XB050	Facilities Repair & Adaption	717000	Consulting-General	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	717200	Other Professional Services-General	23,814.00	11,850.00	23,130.00
6XB050	Facilities Repair & Adaption	717213	Service-Facilities Main Repr Contr	4,066.00	0.00	0.00
6XB050	Facilities Repair & Adaption	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	717222	Oth Prof Ser-Paving	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	717301	Service-Maint and Repair -General	277,205.01	0.00	0.00
6XB050	Facilities Repair & Adaption	717321	Service-Maint & Repairs-Equipment	2,847.80	0.00	0.00
6XB050	Facilities Repair & Adaption	71B000	Items Resale	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCC1	NC Construction- Primary	0.00	118,006.84	133,293.84
6XB050	Facilities Repair & Adaption	71NCC2	NC Construction- Primary	0.00	2,557.00	2,557.00
6XB050	Facilities Repair & Adaption	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCC8	NC Landscaping	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCF2	NC Equipment under Facility Project	0.00	4,743.65	107,887.65
6XB050	Facilities Repair & Adaption	71NCF4	NC Signage	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCF5	NC Window Treatment	0.00	2,295.00	2,295.00
6XB050	Facilities Repair & Adaption	71NCF6	NC Carpeting	0.00	6,319.00	6,319.00
6XB050	Facilities Repair & Adaption	71NCP1	NC Pre-Design Planning	0.00	7,500.00	7,500.00
6XB050	Facilities Repair & Adaption	71NCP2	NC AE Design Fee	0.00	13,250.00	23,256.00
6XB050	Facilities Repair & Adaption	71NCP5	NC Direct Hire Consultants	0.00	13,475.00	13,475.00
6XB050	Facilities Repair & Adaption	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCS4	NC Permits and Fees	0.00	420.25	420.25
6XB050	Facilities Repair & Adaption	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00

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6XB050	Facilities Repair & Adaption	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	71NCS7	NC Other Costs	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	740000	Cap Equipment	0.00	63,480.00	7,000.00
6XB050	Facilities Repair & Adaption	740400	Construction	(120,000.00)	0.00	120,000.00
6XB050	Facilities Repair & Adaption	7404C1	Construction- Primary	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404C3	Secondary Construction	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404F6	Flooring/Carpeting	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404P2	AE Design Fee	(6,750.00)	0.00	6,750.00
6XB050	Facilities Repair & Adaption	7404S4	Permits and Fees	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404S7	Other Costs	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	760031	Int Alloc-Department Chargeback	0.00	0.00	0.00
6XB100	Master Planning	710000	In-State Travel	0.00	0.00	0.00
6XB100	Master Planning	711100	Supplies-General	0.00	0.00	0.00
6XB100	Master Planning	717000	Consulting-General	0.00	0.00	0.00
6XB100	Master Planning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB100	Master Planning	71C110	Advertsing-Print	0.00	0.00	0.00
6XB100	Master Planning	740424	Construct-Consultants	0.00	0.00	0.00
6XB179	Safety/Environmental	710300	Conference Registration Fees	0.00	0.00	0.00
6XB179	Safety/Environmental	711100	Supplies-General	0.00	0.00	0.00
6XB179	Safety/Environmental	711101	Supplies - Admin & Office	0.00	0.00	0.00
6XB179	Safety/Environmental	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6XB179	Safety/Environmental	711130	Supplies-Maintenance Supplies	0.00	20.40	20.40
6XB179	Safety/Environmental	711136	Supplies-Tools	0.00	0.00	0.00
6XB179	Safety/Environmental	711138	Supplies-Parts	0.00	0.00	0.00
6XB179	Safety/Environmental	713000	Printing & Copying-General	0.00	0.00	0.00
6XB179	Safety/Environmental	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB179	Safety/Environmental	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
6XB179	Safety/Environmental	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XB179	Safety/Environmental	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB179	Safety/Environmental	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB179	Safety/Environmental	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB179	Safety/Environmental	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB179	Safety/Environmental	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB179	Safety/Environmental	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB179	Safety/Environmental	716018	Maint Agreem- Baseline & Supp	0.00	1,477.50	5,392.50
6XB179	Safety/Environmental	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6XB179	Safety/Environmental	716036	Maint & Repairs-Preventative Maint	0.00	0.00	0.00
6XB179	Safety/Environmental	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB179	Safety/Environmental	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB179	Safety/Environmental	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB179	Safety/Environmental	717200	Other Professional Services-General	0.00	1,410.00	1,410.00
6XB179	Safety/Environmental	717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	0.00
6XB179	Safety/Environmental	717301	Service-Maint and Repair -General	742.00	0.00	0.00
6XB179	Safety/Environmental	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB179	Safety/Environmental	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB179	Safety/Environmental	71CZ70	Moving Expenses	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCC1	NC Construction- Primary	0.00	9,656.51	9,656.51
6XB179	Safety/Environmental	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCC5	NC Abatement of Hazardous Materials	0.00	1,961.15	1,961.15
6XB179	Safety/Environmental	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCP6	NC Indust Hygienist Consultant Serv	696.00	0.00	3,769.75
6XB179	Safety/Environmental	71NCP7	NC Site Survey	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCP9	NC Quality Control Inspect & Testin	0.00	3,018.25	3,018.25
6XB179	Safety/Environmental	71NCS4	NC Permits and Fees	0.00	0.00	2,172.53
6XB179	Safety/Environmental	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XB179	Safety/Environmental	7404C1	Construction- Primary	0.00	0.00	0.00
6XB179	Safety/Environmental	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB179	Safety/Environmental	7404C3	Secondary Construction	0.00	0.00	0.00

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6XB179	Safety/Environmental	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB179	Safety/Environmental	7404F6	Flooring/Carpeting	0.00	0.00	0.00
6XB179	Safety/Environmental	7404P2	AE Design Fee	0.00	0.00	0.00
6XB179	Safety/Environmental	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB179	Safety/Environmental	7404S4	Permits and Fees	0.00	0.00	0.00
6XB179	Safety/Environmental	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB179	Safety/Environmental	780Z55	Other Utilities-HazardousWaste Disp	0.00	32,377.66	33,937.07
6XB179	Safety/Environmental	780Z60	Other Utilities-Recycling	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	711100	Supplies-General	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	715000	Non-Cap Equip-General	0.00	5,716.00	5,716.00
6XB291	Facilities Deferred Maintenance	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716003	Maint & Repairs-Carpentry	0.00	0.00	2,802.67
6XB291	Facilities Deferred Maintenance	716006	Maint & Repairs-Electrical	0.00	873.00	0.00
6XB291	Facilities Deferred Maintenance	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	717200	Other Professional Services-General	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	71NCC1	NC Construction- Primary	0.00	5,588.50	5,588.50
6XB291	Facilities Deferred Maintenance	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	71NCP2	NC AE Design Fee	7.94	11,277.08	(20,365.00)
6XB291	Facilities Deferred Maintenance	71NCP5	NC Direct Hire Consultants	4,000.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	71NCS4	NC Permits and Fees	0.00	710.22	0.00
6XB291	Facilities Deferred Maintenance	71NCS7	NC Other Costs	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	740000	Cap Equipment	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	740418	Construct-Contractor	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404C1	Construction- Primary	0.00	115,077.74	94,795.74
6XB291	Facilities Deferred Maintenance	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404C3	Secondary Construction	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404F2	Equipment under Facility Projects	30,278.00	79,666.90	126,583.72
6XB291	Facilities Deferred Maintenance	7404F6	Flooring/Carpeting	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404P2	AE Design Fee	0.00	22,500.00	22,500.00
6XB291	Facilities Deferred Maintenance	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404S4	Permits and Fees	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	7404S7	Other Costs	0.00	476.00	476.00
6XB291	Facilities Deferred Maintenance	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XB309	PSU All Well North	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB309	PSU All Well North	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XB309	PSU All Well North	7404C1	Construction- Primary	0.00	0.00	0.00
6XB309	PSU All Well North	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB309	PSU All Well North	7404C3	Secondary Construction	0.00	0.00	0.00
6XB309	PSU All Well North	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
6XB309	PSU All Well North	7404C8	Landscaping	0.00	0.00	0.00
6XB309	PSU All Well North	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB309	PSU All Well North	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB309	PSU All Well North	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XB309	PSU All Well North	7404F4	Signage	0.00	0.00	0.00

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6XB309	PSU All Well North	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB309	PSU All Well North	7404P2	AE Design Fee	0.00	0.00	0.00
6XB309	PSU All Well North	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6XB309	PSU All Well North	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB309	PSU All Well North	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
6XB309	PSU All Well North	7404P7	Site Survey	0.00	0.00	0.00
6XB309	PSU All Well North	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
6XB309	PSU All Well North	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB309	PSU All Well North	7404S1	Campus Management Fee	0.00	0.00	0.00
6XB309	PSU All Well North	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
6XB309	PSU All Well North	7404S4	Permits and Fees	0.00	0.00	0.00
6XB309	PSU All Well North	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6XB309	PSU All Well North	7404S6	Project Related Supplies	0.00	0.00	0.00
6XB309	PSU All Well North	7404S7	Other Costs	0.00	0.00	0.00
6XB309	PSU All Well North	7404U1	General Contingency	0.00	0.00	0.00
6XB314	ALL WELL WEST	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
6XB315	All Well Baseball Field	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB315	All Well Baseball Field	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB316	COGEN Upgrades	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XB316	COGEN Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB316	COGEN Upgrades	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB316	COGEN Upgrades	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB316	COGEN Upgrades	717200	Other Professional Services-General	0.00	0.00	0.00
6XB316	COGEN Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB316	COGEN Upgrades	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB316	COGEN Upgrades	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XB316	COGEN Upgrades	71NCS4	NC Permits and Fees	0.00	0.00	0.00
6XB316	COGEN Upgrades	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XB316	COGEN Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
6XB316	COGEN Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
6XB316	COGEN Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
6XB322	Weeks Street Steamline	717200	Other Professional Services-General	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404C1	Construction- Primary	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404P2	AE Design Fee	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404S1	Campus Management Fee	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404U1	General Contingency	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	710000	In-State Travel	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	716039	Maint & Repairs-Grounds & Roads	0.00	3,950.00	3,950.00
6XB325	Merrill Place Res Hall	717200	Other Professional Services-General	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	71C605	Insurance-Property	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404	Construction	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	740460	Construct-Other	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404C1	Construction- Primary	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404C3	Secondary Construction	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404P2	AE Design Fee	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404P7	Site Survey	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404S1	Campus Management Fee	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00

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6XB325	Merrill Place Res Hall	7404S4	Permits and Fees	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404S6	Project Related Supplies	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404S7	Other Costs	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404U1	General Contingency	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	7404Z1	Capitalized Interest	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404C1	Construction- Primary	25,136.62	498,573.30	660,292.71
6XB326	Health Hum Perf Phys Ed Ctr	7404C3	Secondary Construction	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404C4	Contingency on Secondary Const- Bud	0.00	101,413.50	101,413.50
6XB326	Health Hum Perf Phys Ed Ctr	7404C7	Campus Construction Support	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404F1	Furniture and Furnishings	0.00	3,851.66	3,851.66
6XB326	Health Hum Perf Phys Ed Ctr	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404P2	AE Design Fee	0.00	25,566.28	26,513.78
6XB326	Health Hum Perf Phys Ed Ctr	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404P6	Indust Hygienist Consultant Service	0.00	5,977.00	5,977.00
6XB326	Health Hum Perf Phys Ed Ctr	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404S1	Campus Management Fee	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404S4	Permits and Fees	0.00	321.00	321.00
6XB326	Health Hum Perf Phys Ed Ctr	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404S7	Other Costs	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	7404U1	General Contingency	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
6XB327	Hartman Union Pub	7404P2	AE Design Fee	0.00	0.00	0.00
6XB327	Hartman Union Pub	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB328	D&M 1st Floor	711162	Supplies-Office Supplies	0.00	0.00	0.00
6XB328	D&M 1st Floor	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB328	D&M 1st Floor	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XB328	D&M 1st Floor	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB328	D&M 1st Floor	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XB328	D&M 1st Floor	7404C1	Construction- Primary	0.00	49,307.10	52,306.10
6XB328	D&M 1st Floor	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XB328	D&M 1st Floor	7404P2	AE Design Fee	0.00	0.00	0.00
6XB328	D&M 1st Floor	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB329	Hyde Hall 120 220	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6XB329	Hyde Hall 120 220	7404C1	Construction- Primary	0.00	0.00	0.00
6XB329	Hyde Hall 120 220	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB329	Hyde Hall 120 220	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB329	Hyde Hall 120 220	7404P2	AE Design Fee	0.00	0.00	0.00
6XB329	Hyde Hall 120 220	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
6XB331	Smith Hall Renovation	710100	Out-of-State Travel	0.00	0.00	0.00
6XB331	Smith Hall Renovation	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB331	Smith Hall Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
6XB331	Smith Hall Renovation	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB331	Smith Hall Renovation	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB331	Smith Hall Renovation	7404F2	Equipment under Facility Projects	0.00	23,134.00	23,134.00
6XB331	Smith Hall Renovation	7404F3	Telecommunications Systems	0.00	9,950.59	9,950.59
6XB331	Smith Hall Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
6XB331	Smith Hall Renovation	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6XB331	Smith Hall Renovation	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB331	Smith Hall Renovation	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
6XB331	Smith Hall Renovation	7404P9	Quality Control Inspect & Testing	1,815.00	0.00	0.00
6XB331	Smith Hall Renovation	7404S1	Campus Management Fee	0.00	0.00	0.00
6XB331	Smith Hall Renovation	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
6XB331	Smith Hall Renovation	7404S4	Permits and Fees	0.00	0.00	0.00
6XB331	Smith Hall Renovation	7404S5	Project Related Moving & Storage	0.00	0.00	0.00

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6XB331	Smith Hall Renovation	7404S6	Project Related Supplies	0.00	0.00	0.00
6XB331	Smith Hall Renovation	7404S7	Other Costs	0.00	0.00	0.00
6XB331	Smith Hall Renovation	7404U1	General Contingency	0.00	0.00	0.00
6XB331	Smith Hall Renovation	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
6XB332	Student Service Center Speare	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XB332	Student Service Center Speare	7404C1	Construction- Primary	0.00	0.00	0.00
6XB332	Student Service Center Speare	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XB332	Student Service Center Speare	7404C8	Landscaping	0.00	0.00	0.00
6XB332	Student Service Center Speare	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB332	Student Service Center Speare	7404F5	Window Treatment	0.00	0.00	0.00
6XB332	Student Service Center Speare	7404F6	Flooring/Carpeting	0.00	0.00	0.00
6XB332	Student Service Center Speare	7404P2	AE Design Fee	0.00	0.00	0.00
6XB332	Student Service Center Speare	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB332	Student Service Center Speare	7404S4	Permits and Fees	0.00	0.00	0.00
6XB332	Student Service Center Speare	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	715020	Non-Cap Equip-under $5,000	0.00	1,190.77	1,190.77
6XB333	Steam Lines- Wht Mt Apt	7404C1	Construction- Primary	0.00	1,137,147.37	1,177,846.82
6XB333	Steam Lines- Wht Mt Apt	7404P2	AE Design Fee	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	7404P5	Direct Hire Consultants	0.00	8,750.00	8,750.00
6XB333	Steam Lines- Wht Mt Apt	7404S4	Permits and Fees	0.00	0.00	0.00
6XB334	D&M 4th Floor	711162	Supplies-Office Supplies	0.00	0.00	272.00
6XB334	D&M 4th Floor	715000	Non-Cap Equip-General	4,667.89	8,529.35	8,529.35
6XB334	D&M 4th Floor	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XB334	D&M 4th Floor	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	42,613.20
6XB334	D&M 4th Floor	71NCP2	NC AE Design Fee	0.00	0.00	9,594.83
6XB334	D&M 4th Floor	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XB334	D&M 4th Floor	71NCP6	NC Indust Hygienist Consultant Serv	0.00	1,778.25	1,778.25
6XB334	D&M 4th Floor	740000	Cap Equipment	0.00	23,877.86	23,877.86
6XB334	D&M 4th Floor	7404C1	Construction- Primary	0.00	320,715.94	405,776.35
6XB334	D&M 4th Floor	7404P2	AE Design Fee	0.00	38,850.00	38,850.00
6XB334	D&M 4th Floor	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB334	D&M 4th Floor	7404S2	USNH Admin- Personnel	0.00	560.25	560.25
6XB334	D&M 4th Floor	7404S4	Permits and Fees	0.00	1,306.00	1,306.00
6XB335	HUB Rubber Roof Replacement	7404C1	Construction- Primary	0.00	494,267.80	494,267.80
6XB335	HUB Rubber Roof Replacement	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	715000	Non-Cap Equip-General	0.00	532.87	532.87
6XB336	Episcopal Church Renovation	716031	Maint. & Repairs - Flooring	0.00	6,987.50	6,987.50
6XB336	Episcopal Church Renovation	717200	Other Professional Services-General	0.00	546.00	4,143.85
6XB336	Episcopal Church Renovation	71NCC1	NC Construction- Primary	0.00	350.00	3,350.00
6XB336	Episcopal Church Renovation	71NCC5	NC Abatement of Hazardous Materials	0.00	3,675.50	4,669.75
6XB336	Episcopal Church Renovation	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	71NCS4	NC Permits and Fees	0.00	100.00	100.00
6XB336	Episcopal Church Renovation	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	71NCS7	NC Other Costs	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	7404C1	Construction- Primary	0.00	333,354.54	333,354.54
6XB336	Episcopal Church Renovation	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	7404F1	Furniture and Furnishings	0.00	8,951.85	8,951.85
6XB336	Episcopal Church Renovation	7404P2	AE Design Fee	0.00	3,680.00	3,680.00
6XB336	Episcopal Church Renovation	7404P6	Indust Hygienist Consultant Service	0.00	0.00	1,185.75
6XB336	Episcopal Church Renovation	7404P9	Quality Control Inspect & Testing	0.00	1,734.94	1,734.94
6XB336	Episcopal Church Renovation	7404S1	Campus Management Fee	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	7404S4	Permits and Fees	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	7404S7	Other Costs	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	780Z55	Other Utilities-HazardousWaste Disp	0.00	2,700.00	5,100.00
6XB337	Dining Grease Interceptor - SU '19	716006	Maint & Repairs-Electrical	0.00	0.00	873.00
6XB337	Dining Grease Interceptor - SU '19	71NCC1	NC Construction- Primary	0.00	17,598.09	25,726.09
6XB337	Dining Grease Interceptor - SU '19	71NCP2	NC AE Design Fee	0.00	0.00	35,802.08
6XB337	Dining Grease Interceptor - SU '19	71NCS4	NC Permits and Fees	0.00	0.00	710.22
6XB337	Dining Grease Interceptor - SU '19	7404C1	Construction- Primary	0.00	0.00	77,082.00
6XB338	Dining Program - Phase I SU '19	7404C1	Construction- Primary	0.00	655,686.59	738,508.46
6XB338	Dining Program - Phase I SU '19	7404C3	Secondary Construction	0.00	9,082.50	25,950.00
6XB338	Dining Program - Phase I SU '19	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB338	Dining Program - Phase I SU '19	7404P2	AE Design Fee	0.00	83,786.79	155,468.14

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6XB338	Dining Program - Phase I SU '19	7404P5	Direct Hire Consultants	0.00	5,702.25	5,702.25
6XB338	Dining Program - Phase I SU '19	7404S4	Permits and Fees	0.00	195.00	1,305.00
6XB339	Turf Phase I - Field & Lights	740000	Cap Equipment	0.00	0.00	0.00
6XB339	Turf Phase I - Field & Lights	7404	Construction	0.00	0.00	0.00
6XB339	Turf Phase I - Field & Lights	7404C1	Construction- Primary	2,400,000.00	0.00	0.00
6XB339	Turf Phase I - Field & Lights	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB339	Turf Phase I - Field & Lights	7404F2	Equipment under Facility Projects	813.22	0.00	0.00
6XB339	Turf Phase I - Field & Lights	7404P2	AE Design Fee	13,057.50	59,383.51	92,893.51
6XB339	Turf Phase I - Field & Lights	7404P5	Direct Hire Consultants	0.00	5,358.45	5,358.45
6XB339	Turf Phase I - Field & Lights	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB339	Turf Phase I - Field & Lights	7404S4	Permits and Fees	150.00	3,125.00	3,125.00
6XB339	Turf Phase I - Field & Lights	7404S7	Other Costs	0.00	0.00	0.00
6XB342	PE Center Rooftop Solar Array	716021	Maint & Repairs-Equipment	114.25	0.00	0.00
6XB342	PE Center Rooftop Solar Array	717321	Service-Maint & Repairs-Equipment	587.50	0.00	0.00
6XB342	PE Center Rooftop Solar Array	71NCS4	NC Permits and Fees	0.00	0.00	8,975.59
6XB342	PE Center Rooftop Solar Array	7404C1	Construction- Primary	431,287.92	0.00	390,892.08
6XB342	PE Center Rooftop Solar Array	7404P2	AE Design Fee	0.00	0.00	1,500.00
6XB342	PE Center Rooftop Solar Array	7404U1	General Contingency	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711100	Supplies-General	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711114	Supplies-Lights & Lighting	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711136	Supplies-Tools	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711138	Supplies-Parts	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	740000	Cap Equipment	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404F4	Signage	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404F6	Flooring/Carpeting	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF001	Energy Conservation Projects	710200	Foreign Travel	0.00	0.00	0.00
6XF001	Energy Conservation Projects	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6XF001	Energy Conservation Projects	711100	Supplies-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	711130	Supplies-Maintenance Supplies	1,336.24	2,596.00	2,596.00
6XF001	Energy Conservation Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF001	Energy Conservation Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	716006	Maint & Repairs-Electrical	0.00	15,775.00	15,775.00
6XF001	Energy Conservation Projects	7170	Consulting	0.00	0.00	0.00
6XF001	Energy Conservation Projects	717000	Consulting-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7172	Other Professional Services	0.00	0.00	0.00
6XF001	Energy Conservation Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	717301	Service-Maint and Repair -General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XF001	Energy Conservation Projects	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XF001	Energy Conservation Projects	71NCF2	NC Equipment under Facility Project	(1,336.24)	0.00	0.00
6XF001	Energy Conservation Projects	7404	Construction	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	71C616	Insurance-Vehicle Reimbursement	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	7404U2	Unallocated Budget	0.00	0.00	0.00

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6XF006	Purchase Of Property - PSU	711100	Supplies-General	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	717115	Finl Services-Bank Charges	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	717200	Other Professional Services-General	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	71NCC1	NC Construction- Primary	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	71NCP7	NC Site Survey	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404A1	Real Estate Purchase	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404A2	Real Estate Closing Costs	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404C1	Construction- Primary	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404C3	Secondary Construction	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF019	ITS Systems Projects	710310	Workshop Registration Fees	0.00	0.00	0.00
6XF019	ITS Systems Projects	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6XF019	ITS Systems Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF019	ITS Systems Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF019	ITS Systems Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XF019	ITS Systems Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XF019	ITS Systems Projects	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6XF019	ITS Systems Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XF019	ITS Systems Projects	740000	Cap Equipment	0.00	0.00	0.00
6XF019	ITS Systems Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6XF019	ITS Systems Projects	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
6XF019	ITS Systems Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF019	ITS Systems Projects	760000	Internal Allocations	0.00	0.00	0.00
6XF024	ITS Networking Projects	711130	Supplies-Maintenance Supplies	0.00	2,788.72	2,788.72
6XF024	ITS Networking Projects	711162	Supplies-Office Supplies	0.00	0.00	0.00
6XF024	ITS Networking Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF024	ITS Networking Projects	717200	Other Professional Services-General	0.00	18,399.57	18,399.57
6XF024	ITS Networking Projects	71NCF3	NC Telecommunications Systems	0.00	0.00	0.00
6XF024	ITS Networking Projects	71NCS7	NC Other Costs	0.00	0.00	0.00
6XF024	ITS Networking Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6XF026	Infrastructure IFB	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	716015	Maint & Repairs-Plumbing	0.00	0.00	762.00
6XF031	Ice Arena Repair & Renovation	716021	Maint & Repairs-Equipment	29,890.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	716031	Maint. & Repairs - Flooring	0.00	0.00	302.50
6XF031	Ice Arena Repair & Renovation	716051	Maint & Repairs-Heating	0.00	1,430.00	1,430.00
6XF031	Ice Arena Repair & Renovation	717301	Service-Maint and Repair -General	7,120.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	71NCC1	NC Construction- Primary	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	71NCS4	NC Permits and Fees	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	740000	Cap Equipment	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	760031	Int Alloc-Department Chargeback	0.00	0.00	0.00
6XF038	PSU CNG Project	61JBHX	Casual - Hourly	0.00	0.00	0.00
6XF038	PSU CNG Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6XF038	PSU CNG Project	710000	In-State Travel	0.00	0.00	0.00
6XF038	PSU CNG Project	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF038	PSU CNG Project	717200	Other Professional Services-General	0.00	0.00	0.00
6XF038	PSU CNG Project	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6XF038	PSU CNG Project	71C110	Advertsing-Print	0.00	0.00	0.00
6XF038	PSU CNG Project	740400	Construction	0.00	0.00	0.00
6XF038	PSU CNG Project	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XF038	PSU CNG Project	7404S1	Campus Management Fee	0.00	0.00	0.00
6XF038	PSU CNG Project	7404S7	Other Costs	0.00	0.00	0.00
6XF038	PSU CNG Project	7404U2	Unallocated Budget	0.00	0.00	0.00

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6XS006	Prospect Dining Remodeling	7100	In-State Travel	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7104	Non-Employee-Student Travel	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7111	Supplies	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711100	Supplies-General	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711136	Supplies-Tools	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711138	Supplies-Parts	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	714000	Postage-General	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7160	Maintenance and Repairs	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7172	Other Professional Services	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	717200	Other Professional Services-General	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCF4	NC Signage	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCF5	NC Window Treatment	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCP3	NC AE Special Studies & Extra Servi	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCS7	NC Other Costs	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7400	Capitalizable Equipment	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740000	Cap Equipment	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404	Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740400	Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740402	Construction-Primary	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404C1	Construction- Primary	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404C3	Secondary Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404P2	AE Design Fee	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	780Z50	Other Utilities-Disposal Site	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XS021	Hartman Union Repairs	711100	Supplies-General	0.00	0.00	0.00
6XS021	Hartman Union Repairs	713005	Printing & Copying-Campus	0.00	0.00	0.00
6XS021	Hartman Union Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS021	Hartman Union Repairs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XS021	Hartman Union Repairs	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
6XS021	Hartman Union Repairs	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS021	Hartman Union Repairs	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716012	Maint & Repairs-Painting	0.00	0.00	0.00

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6XS021	Hartman Union Repairs	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716100	Rentals & Leases-General	0.00	0.00	0.00
6XS021	Hartman Union Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
6XS021	Hartman Union Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740000	Cap Equipment	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740035	Cap Equipment-Furniture	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404	Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740400	Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740406	Construct-Architect Fees	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C8	Landscaping	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404F4	Signage	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404F6	Flooring/Carpeting	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404S7	Other Costs	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	711114	Supplies-Lights & Lighting	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	71NCC1	NC Construction- Primary	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	71NCC8	NC Landscaping	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	760000	Internal Allocations	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711100	Supplies-General	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711110	Plants, Animals & Related Supplies	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711136	Supplies-Tools	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711138	Supplies-Parts	0.00	0.00	0.00
6XS038	Res Life Major Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS038	Res Life Major Repairs	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
6XS038	Res Life Major Repairs	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS038	Res Life Major Repairs	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XS038	Res Life Major Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
6XS038	Res Life Major Repairs	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6XS038	Res Life Major Repairs	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6XS038	Res Life Major Repairs	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XS038	Res Life Major Repairs	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
6XS038	Res Life Major Repairs	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
6XS038	Res Life Major Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS038	Res Life Major Repairs	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6XS038	Res Life Major Repairs	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
6XS038	Res Life Major Repairs	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
6XS038	Res Life Major Repairs	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740000	Cap Equipment	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740400	Construction	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740402	Construction-Primary	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740448	Construct-Asbestos Abatement	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404F6	Flooring/Carpeting	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS038	Res Life Major Repairs	760031	Int Alloc-Department Chargeback	0.00	0.00	0.00
6XS038	Res Life Major Repairs	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XS042	HUB Recreation 04	711100	Supplies-General	0.00	0.00	0.00
6XS042	HUB Recreation 04	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS042	HUB Recreation 04	715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00
6XS042	HUB Recreation 04	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS042	HUB Recreation 04	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS042	HUB Recreation 04	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS042	HUB Recreation 04	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XS042	HUB Recreation 04	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS042	HUB Recreation 04	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XS042	HUB Recreation 04	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
6XS042	HUB Recreation 04	717200	Other Professional Services-General	0.00	0.00	0.00
6XS042	HUB Recreation 04	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XS042	HUB Recreation 04	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS042	HUB Recreation 04	740000	Cap Equipment	0.00	0.00	0.00
6XS042	HUB Recreation 04	740406	Construct-Architect Fees	0.00	0.00	0.00
6XS042	HUB Recreation 04	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XS042	HUB Recreation 04	7404C3	Secondary Construction	0.00	0.00	0.00
6XS042	HUB Recreation 04	7404P2	AE Design Fee	0.00	0.00	0.00
6XS042	HUB Recreation 04	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS060	University Police Vehicles	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS060	University Police Vehicles	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XS060	University Police Vehicles	717200	Other Professional Services-General	0.00	0.00	0.00
6XS060	University Police Vehicles	740000	Cap Equipment	0.00	0.00	0.00
6XS060	University Police Vehicles	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XS060	University Police Vehicles	740100	Equipment Lease-Purchase	0.00	0.00	0.00
6XS060	University Police Vehicles	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS066	Health & Wellness R&R	711100	Supplies-General	0.00	0.00	0.00
6XS066	Health & Wellness R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS066	Health & Wellness R&R	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS066	Health & Wellness R&R	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS066	Health & Wellness R&R	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XS066	Health & Wellness R&R	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XS066	Health & Wellness R&R	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS066	Health & Wellness R&R	717200	Other Professional Services-General	0.00	0.00	0.00
6XS066	Health & Wellness R&R	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
6XS066	Health & Wellness R&R	7404C1	Construction- Primary	0.00	0.00	0.00
6XS066	Health & Wellness R&R	7404C3	Secondary Construction	0.00	0.00	0.00
6XS066	Health & Wellness R&R	7404F6	Flooring/Carpeting	0.00	0.00	0.00
6XS066	Health & Wellness R&R	7404P2	AE Design Fee	0.00	0.00	0.00
6XS066	Health & Wellness R&R	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS071	Hall Renovations	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS071	Hall Renovations	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS071	Hall Renovations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS071	Hall Renovations	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS071	Hall Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
6XS071	Hall Renovations	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XS071	Hall Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
6XS071	Hall Renovations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS074	Sightlines Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
6XS074	Sightlines Assessment	7404U2	Unallocated Budget	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
***Total Operations and Maintenance				12,013,930.87	12,006,394.78	15,978,560.38
080 - Student Financial Aid						
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	760300	F&A Expenditures	0.00	0.00	0.00
684110	FY12 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684110	FY12 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684113	PASS AY11-12	615F10	PAT	0.00	0.00	0.00
684113	PASS AY11-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
684113	PASS AY11-12	61JBHX	Casual - Hourly	0.00	0.00	0.00
684113	PASS AY11-12	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
684113	PASS AY11-12	61SNSH	Student Labor	0.00	0.00	0.00
684113	PASS AY11-12	61SNWS	College Work Study	0.00	0.00	0.00
684113	PASS AY11-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
684113	PASS AY11-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684113	PASS AY11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684113	PASS AY11-12	710000	In-State Travel	0.00	0.00	0.00
684113	PASS AY11-12	710100	Out-of-State Travel	0.00	0.00	0.00
684113	PASS AY11-12	710300	Conference Registration Fees	0.00	0.00	0.00
684113	PASS AY11-12	711100	Supplies-General	0.00	0.00	0.00
684113	PASS AY11-12	713000	Printing & Copying-General	0.00	0.00	0.00
684113	PASS AY11-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
684113	PASS AY11-12	714000	Postage-General	0.00	0.00	0.00
684113	PASS AY11-12	715000	Non-Cap Equip-General	0.00	0.00	0.00
684113	PASS AY11-12	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684113	PASS AY11-12	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684113	PASS AY11-12	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684113	PASS AY11-12	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684113	PASS AY11-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684113	PASS AY11-12	719100	Membership Dues & Fees	0.00	0.00	0.00
684113	PASS AY11-12	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
684113	PASS AY11-12	760300	F&A Expenditures	0.00	0.00	0.00
684116	FY13 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684116	FY13 Federal Workstudy	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
684122	FY14 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684122	FY14 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GFALM	Alumni Gifts ITS	719Z00	Other Employee Support	0.00	0.00	0.00
6GTSLD	Student Senate Leadership Awrd	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00
120 - Auxiliary Services						
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(23,388.84)
6AACNC	Counseling Center	615F10	PAT	340,692.74	355,818.21	473,271.71
6AACNC	Counseling Center	617BHO	Operating Staff-Overtime	1,684.97	0.00	3.70
6AACNC	Counseling Center	617BLG	Operating Staff-Longevity	2,881.66	2,718.95	3,748.24
6AACNC	Counseling Center	617F10	Operating Staff	56,810.42	54,732.02	75,503.59
6AACNC	Counseling Center	61CPHX	Part Time Hourly	0.00	2,227.50	2,227.50
6AACNC	Counseling Center	65YB10	Base Benefit Distr (fica)	383.61	228.51	315.32
6AACNC	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	160,988.72	166,273.09	222,254.35
6AACNC	Counseling Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	187.11	187.11
6AACNC	Counseling Center	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	699.35	0.00
6AACNC	Counseling Center	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6AACNC	Counseling Center	711132	Suppli-Software incl Site Lic&Maint	1,384.17	1,315.41	1,441.24
6AACNC	Counseling Center	711162	Supplies-Office Supplies	0.00	422.14	422.14
6AACNC	Counseling Center	715000	Non-Cap Equip-General	0.00	109.00	109.00
6AACNC	Counseling Center	715005	Non-Cap Equip-Computer Hardware	31.99	0.00	0.00
6AACNC	Counseling Center	717200	Other Professional Services-General	18,327.50	5,550.03	7,399.94
6AACNC	Counseling Center	717202	Oth Prof Ser-Contract Instruct Serv	0.00	18,750.00	25,000.00
6AACNC	Counseling Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AACNC	Counseling Center	719100	Membership Dues & Fees	0.00	607.00	540.00
6AACNC	Counseling Center	719105	Membership-Institutional	400.00	350.00	350.00
6AACNC	Counseling Center	76I000	Internal Allocations - Recoveries	0.00	(2,700.00)	(2,700.00)
6AACNC	Counseling Center	76O002	Int Allocations - BSC Charges	0.00	0.00	0.00
6AACNC	Counseling Center	76O003	Int Alloc-Admin Serv Charge (ASC)	139,410.00	125,272.44	167,030.00
6AACNC	Counseling Center	76O004	Int Alloc-Plant Ops & Maint (PPOM)	21,267.00	19,734.75	26,313.00
6AACNC	Counseling Center	780Z60	Other Utilities-Recycling	0.00	0.00	0.00
6AALLW	ALLWell Center Fund	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6AALLW	ALLWell Center Fund	76C605	Int Alloc-Property Insurance	8,568.36	8,271.80	8,271.80
6AAREN	Ice Arena	615F10	PAT	73,304.96	75,926.77	99,159.35
6AAREN	Ice Arena	617BHO	Operating Staff-Overtime	0.00	227.03	438.92
6AAREN	Ice Arena	617BLG	Operating Staff-Longevity	1,031.20	1,158.94	1,409.42
6AAREN	Ice Arena	617F10	Operating Staff	25,795.09	28,756.50	34,810.50
6AAREN	Ice Arena	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
6AAREN	Ice Arena	61CBHX	Part Time Hourly (w/ status)	0.00	1,282.50	1,282.50
6AAREN	Ice Arena	61CPHX	Part Time Hourly	373.00	17,055.10	17,055.10
6AAREN	Ice Arena	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6AAREN	Ice Arena	61JBHX	Casual - Hourly	0.00	2,880.00	2,880.00
6AAREN	Ice Arena	61SNHO	Student Labor - Overtime	0.00	54.34	54.34
6AAREN	Ice Arena	61SNSH	Student Labor	46.25	14,504.93	16,434.63
6AAREN	Ice Arena	61SNWS	College Work Study	0.00	1,748.84	640.20
6AAREN	Ice Arena	65YB10	Base Benefit Distr (fica)	86.59	466.03	504.86
6AAREN	Ice Arena	65YF10	Full Fringe Benefit Distr Expe	40,135.60	42,396.83	54,257.92
6AAREN	Ice Arena	65YP10	Nonstatus Benefit Distr (Fica)	31.33	1,432.64	1,432.64
6AAREN	Ice Arena	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6AAREN	Ice Arena	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6AAREN	Ice Arena	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6AAREN	Ice Arena	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6AAREN	Ice Arena	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6AAREN	Ice Arena	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
6AAREN	Ice Arena	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6AAREN	Ice Arena	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6AAREN	Ice Arena	711000	Purchasing Cards	0.00	0.00	0.00
6AAREN	Ice Arena	7111	Supplies	0.00	0.00	0.00
6AAREN	Ice Arena	711100	Supplies-General	119.86	0.00	215.05
6AAREN	Ice Arena	711106	Uniforms and Safety Shoes	0.00	311.40	311.40
6AAREN	Ice Arena	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6AAREN	Ice Arena	711116	Supplies-Production or Performance	0.00	0.00	0.00
6AAREN	Ice Arena	711124	Supplies-Instructional & Program	0.00	8,780.32	9,087.82
6AAREN	Ice Arena	711130	Supplies-Maintenance Supplies	0.00	435.20	711.51
6AAREN	Ice Arena	711132	Suppli-Software incl Site Lic&Maint	324.82	1,080.35	1,080.35
6AAREN	Ice Arena	711146	Supplies-Laboratory	0.00	0.00	0.00
6AAREN	Ice Arena	711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00
6AAREN	Ice Arena	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6AAREN	Ice Arena	711162	Supplies-Office Supplies	34.53	182.30	182.30
6AAREN	Ice Arena	711172	Program Supplies	0.00	0.00	0.00
6AAREN	Ice Arena	713000	Printing & Copying-General	0.00	0.00	0.00
6AAREN	Ice Arena	715000	Non-Cap Equip-General	701.63	0.00	0.00
6AAREN	Ice Arena	715005	Non-Cap Equip-Computer Hardware	0.00	8.99	21.94
6AAREN	Ice Arena	715010	Non-Cap Equip-Furniture & Fixtures	0.00	60.40	60.40
6AAREN	Ice Arena	716000	Maintenance & Repairs-General	844.19	0.00	0.00
6AAREN	Ice Arena	716003	Maint & Repairs-Carpentry	0.00	20.16	20.16
6AAREN	Ice Arena	716012	Maint & Repairs-Painting	0.00	0.00	1,333.31
6AAREN	Ice Arena	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6AAREN	Ice Arena	716021	Maint & Repairs-Equipment	0.00	338.87	352.45
6AAREN	Ice Arena	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	854.50	977.39
6AAREN	Ice Arena	717000	Consulting-General	0.00	62.50	62.50
6AAREN	Ice Arena	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
6AAREN	Ice Arena	717106	Finl Services-Epayment CC fees	1,234.96	5,977.76	6,627.70
6AAREN	Ice Arena	717200	Other Professional Services-General	0.00	642.10	10,323.94
6AAREN	Ice Arena	71720C	Other Prof Services - Catering	0.00	3,468.09	3,468.09
6AAREN	Ice Arena	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6AAREN	Ice Arena	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6AAREN	Ice Arena	717257	Oth Prof Ser-Hosting Fees	6,465.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AAREN	Ice Arena	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6AAREN	Ice Arena	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6AAREN	Ice Arena	719100	Membership Dues & Fees	450.00	175.00	175.00
6AAREN	Ice Arena	719105	Membership-Institutional	0.00	450.00	450.00
6AAREN	Ice Arena	71B000	Items Resale	0.00	0.00	0.00
6AAREN	Ice Arena	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6AAREN	Ice Arena	71C100	Advertising (Non-Employment)	0.00	994.17	1,380.20
6AAREN	Ice Arena	71C110	Advertsing-Print	0.00	0.00	0.00
6AAREN	Ice Arena	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
6AAREN	Ice Arena	71C310	Cash Over/Short Adjustments	0.00	(71.69)	(71.69)
6AAREN	Ice Arena	740000	Cap Equipment	0.00	0.00	10,702.00
6AAREN	Ice Arena	760000	Internal Allocations	0.00	0.00	0.00
6AAREN	Ice Arena	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00
6AAREN	Ice Arena	760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00
6AAREN	Ice Arena	76C605	Int Alloc-Property Insurance	4,467.68	4,313.04	4,313.04
6AAREN	Ice Arena	76I000	Internal Allocations - Recoveries	0.00	(451.00)	(451.00)
6AAREN	Ice Arena	76I16C	Int Alloc-Equipment Rental (Rec)	(116,000.00)	(116,000.00)	(116,000.00)
6AAREN	Ice Arena	76O000	Internal Allocations - Charges	0.00	80.00	80.00
6AAREN	Ice Arena	76O002	Int Allocations - BSC Charges	0.00	0.00	0.00
6AAREN	Ice Arena	76O003	Int Alloc-Admin Serv Charge (ASC)	146,511.00	0.00	0.00
6AAREN	Ice Arena	76O004	Int Alloc-Plant Ops & Maint (PPOM)	248,193.00	230,356.53	307,142.00
6AB240	Conference Service	615F10	PAT	42,324.90	43,176.74	56,837.65
6AB240	Conference Service	617BHO	Operating Staff-Overtime	11,964.10	2,696.10	2,867.14
6AB240	Conference Service	617BLG	Operating Staff-Longevity	529.37	569.39	709.97
6AB240	Conference Service	617F10	Operating Staff	34,840.86	35,519.38	44,234.98
6AB240	Conference Service	618FBN	Other bonuses with full fringe	0.00	400.00	400.00
6AB240	Conference Service	61CBHO	Part Time - Overtime	0.00	39.38	39.38
6AB240	Conference Service	61CPHX	Part Time Hourly	0.00	2,280.00	2,280.00
6AB240	Conference Service	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	66.99	66.99
6AB240	Conference Service	61SNHO	Student Labor - Overtime	0.00	24.75	24.75
6AB240	Conference Service	61SNNF	Student Non FLSA	0.00	0.00	0.00
6AB240	Conference Service	61SNSH	Student Labor	0.00	6,287.97	6,341.17
6AB240	Conference Service	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6AB240	Conference Service	65YB10	Base Benefit Distr (fica)	1,049.50	283.26	309.44
6AB240	Conference Service	65YF10	Full Fringe Benefit Distr Expe	31,252.22	32,033.99	41,096.50
6AB240	Conference Service	65YP10	Nonstatus Benefit Distr (Fica)	0.00	191.53	191.53
6AB240	Conference Service	710D	Domestic Travel	0.00	0.00	0.00
6AB240	Conference Service	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6AB240	Conference Service	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6AB240	Conference Service	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6AB240	Conference Service	7111	Supplies	0.00	0.00	0.00
6AB240	Conference Service	711106	Uniforms and Safety Shoes	0.00	120.00	120.00
6AB240	Conference Service	711116	Supplies-Production or Performance	0.00	11.45	11.45
6AB240	Conference Service	711124	Supplies-Instructional & Program	0.00	147.79	147.79
6AB240	Conference Service	711130	Supplies-Maintenance Supplies	0.00	6,401.15	6,401.15
6AB240	Conference Service	711132	Suppli-Software incl Site Lic&Maint	960.80	1,923.20	1,923.20
6AB240	Conference Service	711162	Supplies-Office Supplies	0.00	53.75	53.75
6AB240	Conference Service	713000	Printing & Copying-General	0.00	616.00	616.00
6AB240	Conference Service	714000	Postage-General	0.00	18.19	18.19
6AB240	Conference Service	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6AB240	Conference Service	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6AB240	Conference Service	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6AB240	Conference Service	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	24.85	24.85
6AB240	Conference Service	716100	Rentals & Leases-General	0.00	0.00	4,483.40
6AB240	Conference Service	716120	Rentals-Property or Room	0.00	0.00	0.00
6AB240	Conference Service	7172	Other Professional Services	0.00	0.00	0.00
6AB240	Conference Service	717200	Other Professional Services-General	0.00	663.95	663.95
6AB240	Conference Service	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	280.00	280.00
6AB240	Conference Service	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	600.00	600.00
6AB240	Conference Service	71720C	Other Prof Services - Catering	0.00	78,961.96	78,961.96
6AB240	Conference Service	717257	Oth Prof Ser-Hosting Fees	1,980.35	0.00	0.00
6AB240	Conference Service	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6AB240	Conference Service	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6AB240	Conference Service	719100	Membership Dues & Fees	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AB240	Conference Service	719105	Membership-Institutional	0.00	0.00	0.00
6AB240	Conference Service	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AB240	Conference Service	760000	Internal Allocations	0.00	0.00	0.00
6AB240	Conference Service	76I000	Internal Allocations - Recoveries	0.00	(37,452.35)	(37,476.35)
6AB240	Conference Service	76I002	Int Allocations - BSC Recoveries	0.00	0.00	0.00
6AB240	Conference Service	76I16A	Int All-Property/Room Rent (Rec)	0.00	0.00	0.00
6AB240	Conference Service	76I900	Int Alloc Intercampus (Rec)	0.00	0.00	(13,162.30)
6AB240	Conference Service	76O000	Internal Allocations - Charges	3,486.77	75,298.88	79,085.29
6AB240	Conference Service	76O003	Int Alloc-Admin Serv Charge (ASC)	0.00	0.00	0.00
6AB240	Conference Service	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
6AB260	Parking Enforcement	61SNSH	Student Labor	0.00	1,698.00	1,698.00
6AB260	Parking Enforcement	61SNWS	College Work Study	0.00	0.00	0.00
6AB260	Parking Enforcement	710D	Domestic Travel	0.00	0.00	0.00
6AB260	Parking Enforcement	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6AB260	Parking Enforcement	711100	Supplies-General	179.95	0.00	0.00
6AB260	Parking Enforcement	711106	Uniforms and Safety Shoes	0.00	0.00	0.00
6AB260	Parking Enforcement	711124	Supplies-Instructional & Program	0.00	1,882.11	1,882.11
6AB260	Parking Enforcement	711130	Supplies-Maintenance Supplies	0.00	2,720.00	2,720.00
6AB260	Parking Enforcement	711132	Suppli-Software incl Site Lic&Maint	0.00	2,488.75	2,488.75
6AB260	Parking Enforcement	711149	Supplies -Vehicle Gas & Accessories	554.20	2,260.49	3,135.88
6AB260	Parking Enforcement	711162	Supplies-Office Supplies	0.00	268.01	268.01
6AB260	Parking Enforcement	713000	Printing & Copying-General	0.00	0.00	3,132.90
6AB260	Parking Enforcement	715000	Non-Cap Equip-General	0.00	(7,564.80)	(7,564.80)
6AB260	Parking Enforcement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6AB260	Parking Enforcement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6AB260	Parking Enforcement	716027	Maint & Repairs-Vehicle-Gas-Oil	641.53	138.97	138.97
6AB260	Parking Enforcement	717105	Finl Services-Credit Crd Disc Fees	6,068.96	6,864.94	7,843.45
6AB260	Parking Enforcement	717106	Finl Services-Epayment CC fees	9,535.05	12,115.93	15,652.74
6AB260	Parking Enforcement	717200	Other Professional Services-General	11,176.00	13,804.75	13,804.75
6AB260	Parking Enforcement	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
6AB260	Parking Enforcement	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
6AB260	Parking Enforcement	719100	Membership Dues & Fees	0.00	588.00	588.00
6AB260	Parking Enforcement	740000	Cap Equipment	0.00	12,686.84	12,686.84
6AB260	Parking Enforcement	760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00
6AB260	Parking Enforcement	760002	Int Alloc-BSC	0.00	0.00	0.00
6AB260	Parking Enforcement	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6AB260	Parking Enforcement	76O002	Int Allocations - BSC Charges	25,000.00	55,899.00	55,899.00
6AB260	Parking Enforcement	76O003	Int Alloc-Admin Serv Charge (ASC)	30,726.00	33,881.22	45,175.00
6AB262	Shuttle	61CBHO	Part Time - Overtime	0.00	6.26	6.26
6AB262	Shuttle	61CPHX	Part Time Hourly	21,546.88	56,384.19	63,637.33
6AB262	Shuttle	61SNSH	Student Labor	215.00	306.00	306.00
6AB262	Shuttle	61SNWS	College Work Study	0.00	252.57	252.57
6AB262	Shuttle	65YB10	Base Benefit Distr (fica)	0.00	0.52	0.52
6AB262	Shuttle	65YP10	Nonstatus Benefit Distr (Fica)	1,969.89	4,576.63	5,185.93
6AB262	Shuttle	7111	Supplies	0.00	0.00	0.00
6AB262	Shuttle	711106	Uniforms and Safety Shoes	0.00	162.93	162.93
6AB262	Shuttle	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6AB262	Shuttle	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6AB262	Shuttle	711149	Supplies -Vehicle Gas & Accessories	5,590.43	11,445.94	12,134.07
6AB262	Shuttle	711162	Supplies-Office Supplies	0.00	474.95	474.95
6AB262	Shuttle	715010	Non-Cap Equip-Furniture & Fixtures	0.00	48.58	48.58
6AB262	Shuttle	716027	Maint & Repairs-Vehicle-Gas-Oil	10,339.15	19,147.75	19,147.75
6AB262	Shuttle	717105	Finl Services-Credit Crd Disc Fees	4,874.98	5,053.85	5,119.89
6AB262	Shuttle	717106	Finl Services-Epayment CC fees	4,597.10	5,946.87	6,158.66
6AB262	Shuttle	717200	Other Professional Services-General	3,120.00	3,895.00	3,895.00
6AB262	Shuttle	717203	Oth Prof Ser-Background Checks	0.00	495.00	495.00
6AB262	Shuttle	717268	Oth Prof Ser- Physicians	125.00	717.00	909.00
6AB262	Shuttle	7172MD	Service-Medical	765.00	0.00	0.00
6AB262	Shuttle	719000	Business Meals-Meetings-Non Travel	0.00	2,602.75	3,704.75
6AB262	Shuttle	719100	Membership Dues & Fees	0.00	0.00	0.00
6AB262	Shuttle	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6AB262	Shuttle	760000	Internal Allocations	0.00	0.00	0.00
6AB262	Shuttle	760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00
6AB262	Shuttle	760002	Int Alloc-BSC	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AB262	Shuttle	76I000	Internal Allocations - Recoveries	(330.00)	(2,399.00)	(2,399.00)
6AB262	Shuttle	76I002	Int Allocations - BSC Recoveries	(25,000.00)	(55,899.00)	(55,899.00)
6AB262	Shuttle	76O003	Int Alloc-Admin Serv Charge (ASC)	675.00	12,281.22	16,375.00
6ABPPD	PSU Auxiliary Prepaid Expenses	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
6AS210	Residential Life	615F10	PAT	295,054.05	279,278.95	371,373.25
6AS210	Residential Life	617BHO	Operating Staff-Overtime	5,022.10	1,685.07	3,021.20
6AS210	Residential Life	617BLG	Operating Staff-Longevity	1,247.67	2,089.44	2,745.84
6AS210	Residential Life	617F10	Operating Staff	46,549.74	53,219.44	72,212.46
6AS210	Residential Life	618FBN	Other bonuses with full fringe	0.00	(800.00)	(800.00)
6AS210	Residential Life	61CPEX	Part Time Salary	14,350.16	0.00	450.00
6AS210	Residential Life	61CPHX	Part Time Hourly	630.00	0.00	0.00
6AS210	Residential Life	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6AS210	Residential Life	61JBEX	Casual - Exempt	0.00	0.00	0.00
6AS210	Residential Life	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
6AS210	Residential Life	61SNNF	Student Non FLSA	117,673.32	139,903.80	177,268.40
6AS210	Residential Life	61SNSH	Student Labor	90.00	2,345.13	3,620.07
6AS210	Residential Life	61SNWS	College Work Study	7,628.43	41,783.06	52,697.10
6AS210	Residential Life	65YB10	Base Benefit Distr (fica)	526.65	317.07	484.44
6AS210	Residential Life	65YF10	Full Fringe Benefit Distr Expe	138,349.17	134,337.43	179,327.67
6AS210	Residential Life	65YP10	Nonstatus Benefit Distr (Fica)	1,258.35	0.00	37.80
6AS210	Residential Life	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6AS210	Residential Life	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	120.00	120.00
6AS210	Residential Life	710D15	Domestic Travel NH - Oth Trans Cost	0.00	144.07	144.07
6AS210	Residential Life	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6AS210	Residential Life	710D65	Domestic Trvl Non-NH - Other Transp	0.00	568.35	568.35
6AS210	Residential Life	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	71.98	71.98
6AS210	Residential Life	711000	Purchasing Cards	0.00	32.32	(10.14)
6AS210	Residential Life	711101	Supplies - Admin & Office	3,085.22	0.00	0.00
6AS210	Residential Life	711106	Uniforms and Safety Shoes	2,328.36	2,903.75	2,903.75
6AS210	Residential Life	711108	Supplies-Subscription,Newspaper,Mag	174.18	0.00	0.00
6AS210	Residential Life	711110	Plants, Animals & Related Supplies	262.33	0.00	0.00
6AS210	Residential Life	711124	Supplies-Instructional & Program	11,143.46	13,141.47	13,183.93
6AS210	Residential Life	711130	Supplies-Maintenance Supplies	0.00	523.26	523.26
6AS210	Residential Life	711132	Suppli-Software incl Site Lic&Maint	0.00	6,907.40	6,907.40
6AS210	Residential Life	711162	Supplies-Office Supplies	0.00	2,548.83	2,548.83
6AS210	Residential Life	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
6AS210	Residential Life	713000	Printing & Copying-General	1,337.98	5,654.79	5,654.79
6AS210	Residential Life	713040	Printing & Copying-Marketing	0.00	0.00	0.00
6AS210	Residential Life	714000	Postage-General	0.00	0.00	0.00
6AS210	Residential Life	715000	Non-Cap Equip-General	1,154.47	3,060.56	3,060.56
6AS210	Residential Life	715005	Non-Cap Equip-Computer Hardware	6,710.92	1,896.44	1,896.44
6AS210	Residential Life	715010	Non-Cap Equip-Furniture & Fixtures	1,714.24	1,398.00	2,596.00
6AS210	Residential Life	716000	Maintenance & Repairs-General	1,657.41	1,220.55	1,220.55
6AS210	Residential Life	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6AS210	Residential Life	716021	Maint & Repairs-Equipment	0.00	9,313.85	9,313.85
6AS210	Residential Life	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6AS210	Residential Life	716048	Maint & Repairs-Fire & sec alarms	0.00	625.00	625.00
6AS210	Residential Life	716092	Maint-Housekeeping Supplies General	21.44	0.00	0.00
6AS210	Residential Life	716100	Rentals & Leases-General	990.00	810.00	1,380.00
6AS210	Residential Life	716120	Rentals-Property or Room	0.00	2,185.00	2,185.00
6AS210	Residential Life	716123	Rental Property/Room (short term)	0.00	0.00	0.00
6AS210	Residential Life	717000	Consulting-General	2,500.00	0.00	0.00
6AS210	Residential Life	717200	Other Professional Services-General	35,167.77	29,639.58	30,521.82
6AS210	Residential Life	71720C	Other Prof Services - Catering	3,473.55	8,277.60	8,277.60
6AS210	Residential Life	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6AS210	Residential Life	717257	Oth Prof Ser-Hosting Fees	2,500.00	0.00	0.00
6AS210	Residential Life	7172S3	RA room costs	457,667.00	525,209.33	525,209.33
6AS210	Residential Life	718000	Telecom-General	0.00	0.00	0.00
6AS210	Residential Life	718006	Telecom-Cellular Phones	2,515.45	2,529.91	2,860.15
6AS210	Residential Life	719000	Business Meals-Meetings-Non Travel	13,471.36	15,412.63	15,412.63
6AS210	Residential Life	719100	Membership Dues & Fees	150.00	0.00	0.00
6AS210	Residential Life	719105	Membership-Institutional	1,237.00	1,353.00	1,353.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AS210	Residential Life	719Z00	Other Employee Support	2.25	0.00	3,030.85
6AS210	Residential Life	71B080	Items for Resale-Dining	203.10	0.00	0.00
6AS210	Residential Life	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AS210	Residential Life	71CZ10	Other Exp-Award Non-Emp or Student	0.00	40.00	40.00
6AS210	Residential Life	760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00
6AS210	Residential Life	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00
6AS210	Residential Life	760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00
6AS210	Residential Life	76C605	Int Alloc-Property Insurance	58,408.36	56,386.82	56,386.82
6AS210	Residential Life	76I000	Internal Allocations - Recoveries	0.00	(57,690.82)	(57,690.82)
6AS210	Residential Life	76I16A	Int All-Property/Room Rent (Rec)	0.00	0.00	0.00
6AS210	Residential Life	76O000	Internal Allocations - Charges	0.00	60.00	60.00
6AS210	Residential Life	76O002	Int Allocations - BSC Charges	0.00	0.00	0.00
6AS210	Residential Life	76O003	Int Alloc-Admin Serv Charge (ASC)	1,667,430.00	1,528,206.03	2,037,608.00
6AS210	Residential Life	76O004	Int Alloc-Plant Ops & Maint (PPOM)	3,195,351.00	2,965,698.72	3,954,265.00
6AS210	Residential Life	76O182	Int Alloc-Telecom Data (Chg)	787,235.00	885,787.50	885,787.50
6AS215	Dining Services	615F10	PAT	50,099.14	23,630.11	32,584.68
6AS215	Dining Services	617BHO	Operating Staff-Overtime	328.49	74.36	152.90
6AS215	Dining Services	617BLG	Operating Staff-Longevity	671.84	1,125.05	1,478.47
6AS215	Dining Services	617F10	Operating Staff	7,103.95	11,191.91	14,647.66
6AS215	Dining Services	618FBN	Other bonuses with full fringe	0.00	800.00	800.00
6AS215	Dining Services	65YB10	Base Benefit Distr (fica)	84.02	100.79	137.09
6AS215	Dining Services	65YF10	Full Fringe Benefit Distr Expe	23,167.36	14,427.08	19,453.32
6AS215	Dining Services	710D	Domestic Travel	0.00	0.00	0.00
6AS215	Dining Services	710D00	Domestic Travel NH	0.00	0.00	0.00
6AS215	Dining Services	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6AS215	Dining Services	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
6AS215	Dining Services	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
6AS215	Dining Services	711000	Purchasing Cards	0.00	0.00	0.00
6AS215	Dining Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6AS215	Dining Services	711124	Supplies-Instructional & Program	0.00	5,615.94	5,615.94
6AS215	Dining Services	711132	Suppli-Software incl Site Lic&Maint	20,779.53	21,895.29	21,895.29
6AS215	Dining Services	711162	Supplies-Office Supplies	0.00	276.45	569.94
6AS215	Dining Services	713000	Printing & Copying-General	0.00	0.00	0.00
6AS215	Dining Services	714000	Postage-General	0.00	0.00	0.00
6AS215	Dining Services	715000	Non-Cap Equip-General	6,431.99	5,389.08	10,025.08
6AS215	Dining Services	715005	Non-Cap Equip-Computer Hardware	7,222.18	2,462.22	2,462.22
6AS215	Dining Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	838.00
6AS215	Dining Services	716000	Maintenance & Repairs-General	0.00	24,588.77	24,588.77
6AS215	Dining Services	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6AS215	Dining Services	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6AS215	Dining Services	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6AS215	Dining Services	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6AS215	Dining Services	716021	Maint & Repairs-Equipment	0.00	5,673.62	5,673.62
6AS215	Dining Services	716024	Maint & Repairs-Custodial Services	0.00	2,645.50	2,645.50
6AS215	Dining Services	716100	Rentals & Leases-General	0.00	0.00	235.00
6AS215	Dining Services	716120	Rentals-Property or Room	1,910.97	2,350.00	2,585.00
6AS215	Dining Services	717105	Finl Services-Credit Crd Disc Fees	1,803.71	5,840.10	6,265.38
6AS215	Dining Services	717115	Finl Services-Bank Charges	0.00	0.00	0.00
6AS215	Dining Services	717200	Other Professional Services-General	25,107.07	24,119.29	26,186.51
6AS215	Dining Services	717213	Service-Facilities Main Repr Contr	1,187.97	0.00	0.00
6AS215	Dining Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6AS215	Dining Services	717260	Oth Prof Ser- Mngmnt Incentive Fees	0.00	0.00	0.00
6AS215	Dining Services	7172D1	Oth Prof Svcs-Dining Mgt Fee Direct	59,806.47	81,075.12	92,980.53
6AS215	Dining Services	7172D2	Oth Prof Svcs-Dining Service Costs	3,433,412.09	3,890,692.64	4,022,694.77
6AS215	Dining Services	718006	Telecom-Cellular Phones	471.95	616.81	729.57
6AS215	Dining Services	719000	Business Meals-Meetings-Non Travel	0.00	3,975.00	3,975.00
6AS215	Dining Services	719100	Membership Dues & Fees	0.00	0.00	0.00
6AS215	Dining Services	719105	Membership-Institutional	0.00	0.00	0.00
6AS215	Dining Services	719125	Licenses/Professional Fees	0.00	0.00	0.00
6AS215	Dining Services	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
6AS215	Dining Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
6AS215	Dining Services	740000	Cap Equipment	0.00	7,949.00	0.00
6AS215	Dining Services	760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00
6AS215	Dining Services	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AS215	Dining Services	760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00
6AS215	Dining Services	76C605	Int Alloc-Property Insurance	4,158.38	4,014.46	4,014.46
6AS215	Dining Services	76O000	Internal Allocations - Charges	0.00	3,784.00	13,178.00
6AS215	Dining Services	76O002	Int Allocations - BSC Charges	0.00	0.00	0.00
6AS215	Dining Services	76O003	Int Alloc-Admin Serv Charge (ASC)	909,702.00	1,071,481.50	1,428,642.00
6AS215	Dining Services	76O004	Int Alloc-Plant Ops & Maint (PPOM)	213,219.00	197,898.03	263,864.00
6AS215	Dining Services	790500	Budgeted Contingency	0.00	0.00	0.00
6AS220	Hartman Union Building	611BAS	Admin Stipend-Act, Chair, Etc	0.00	297.00	297.00
6AS220	Hartman Union Building	611F10	Faculty TT/NTT (Non Union)	8,249.98	6,028.84	13,644.21
6AS220	Hartman Union Building	611F18	Fac NTT SEA-SEIU L1984 (PSU)	11,634.59	0.00	0.00
6AS220	Hartman Union Building	613N30	Graduate Research Assistant	3,936.96	0.00	0.00
6AS220	Hartman Union Building	613N60	Graduate - PT Lecturer	0.00	3,992.01	5,331.61
6AS220	Hartman Union Building	615F10	PAT	197,734.51	241,965.65	307,186.60
6AS220	Hartman Union Building	617BHO	Operating Staff-Overtime	948.20	1,068.39	1,068.39
6AS220	Hartman Union Building	617BLG	Operating Staff-Longevity	1,568.05	1,101.87	1,327.07
6AS220	Hartman Union Building	617F10	Operating Staff	26,764.91	26,686.38	32,320.38
6AS220	Hartman Union Building	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
6AS220	Hartman Union Building	61CPEX	Part Time Salary	1,500.05	0.00	0.00
6AS220	Hartman Union Building	61CPHX	Part Time Hourly	1,824.63	0.00	0.00
6AS220	Hartman Union Building	61JBHX	Casual - Hourly	0.00	0.00	0.00
6AS220	Hartman Union Building	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	500.00	500.00
6AS220	Hartman Union Building	61SNNF	Student Non FLSA	0.00	156.28	156.28
6AS220	Hartman Union Building	61SNSH	Student Labor	25,940.64	35,142.00	48,607.71
6AS220	Hartman Union Building	61SNWC	CWS Community Service	1,603.41	15,420.37	16,777.83
6AS220	Hartman Union Building	61SNWS	College Work Study	10,827.89	13,805.54	16,005.02
6AS220	Hartman Union Building	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6AS220	Hartman Union Building	65YB10	Base Benefit Distr (fica)	211.39	249.27	268.19
6AS220	Hartman Union Building	65YF10	Full Fringe Benefit Distr Expe	98,975.49	111,245.85	143,026.30
6AS220	Hartman Union Building	65YP10	Nonstatus Benefit Distr (Fica)	279.27	0.00	0.00
6AS220	Hartman Union Building	710D	Domestic Travel	0.00	0.00	0.00
6AS220	Hartman Union Building	710D00	Domestic Travel NH	0.00	0.00	0.00
6AS220	Hartman Union Building	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6AS220	Hartman Union Building	710D15	Domestic Travel NH - Oth Trans Cost	0.00	482.55	482.55
6AS220	Hartman Union Building	710D20	Domestic Travel NH - Hotel/Lodging	0.00	481.42	481.42
6AS220	Hartman Union Building	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
6AS220	Hartman Union Building	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6AS220	Hartman Union Building	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
6AS220	Hartman Union Building	710D65	Domestic Trvl Non-NH - Other Transp	36.60	336.83	336.83
6AS220	Hartman Union Building	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
6AS220	Hartman Union Building	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
6AS220	Hartman Union Building	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
6AS220	Hartman Union Building	710N	Nonemployee/Student Travel	0.00	0.00	0.00
6AS220	Hartman Union Building	710N00	Nonemployee/Student Travel	0.00	0.00	0.00
6AS220	Hartman Union Building	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00
6AS220	Hartman Union Building	711000	Purchasing Cards	0.00	1,220.80	0.00
6AS220	Hartman Union Building	7111	Supplies	0.00	0.00	0.00
6AS220	Hartman Union Building	711100	Supplies-General	11.12	0.00	0.00
6AS220	Hartman Union Building	711101	Supplies - Admin & Office	76.12	0.00	0.00
6AS220	Hartman Union Building	711106	Uniforms and Safety Shoes	0.00	250.00	250.00
6AS220	Hartman Union Building	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
6AS220	Hartman Union Building	711124	Supplies-Instructional & Program	10,766.23	19,828.05	23,786.70
6AS220	Hartman Union Building	711130	Supplies-Maintenance Supplies	0.00	35.00	35.00
6AS220	Hartman Union Building	711132	Suppli-Software incl Site Lic&Maint	2,433.99	2,579.74	2,579.74
6AS220	Hartman Union Building	711162	Supplies-Office Supplies	0.00	632.34	632.34
6AS220	Hartman Union Building	711169	Supplies - Apparel	0.00	0.00	0.00
6AS220	Hartman Union Building	713000	Printing & Copying-General	0.00	5,709.15	5,709.15
6AS220	Hartman Union Building	714000	Postage-General	0.00	0.00	0.00
6AS220	Hartman Union Building	715000	Non-Cap Equip-General	179.95	11,926.79	58,434.64
6AS220	Hartman Union Building	715005	Non-Cap Equip-Computer Hardware	0.00	2,101.00	2,101.00
6AS220	Hartman Union Building	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6AS220	Hartman Union Building	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6AS220	Hartman Union Building	716012	Maint & Repairs-Painting	0.00	0.00	3,200.00
6AS220	Hartman Union Building	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
6AS220	Hartman Union Building	716100	Rentals & Leases-General	0.00	4,019.77	4,019.77

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
6AS220	Hartman Union Building	7172	Other Professional Services	0.00	0.00	0.00
6AS220	Hartman Union Building	717200	Other Professional Services-General	45,038.00	90,938.86	95,884.67
6AS220	Hartman Union Building	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	4,800.00	4,800.00
6AS220	Hartman Union Building	71720C	Other Prof Services - Catering	1,911.27	9,545.50	9,660.70
6AS220	Hartman Union Building	717224	Oth Prof Ser-Guest Artists	1,269.00	0.00	0.00
6AS220	Hartman Union Building	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
6AS220	Hartman Union Building	717248	Oth Prof Ser-Speakers/Entertainment	5,711.96	0.00	0.00
6AS220	Hartman Union Building	717257	Oth Prof Ser-Hosting Fees	2,497.50	0.00	0.00
6AS220	Hartman Union Building	719000	Business Meals-Meetings-Non Travel	0.00	514.27	514.27
6AS220	Hartman Union Building	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6AS220	Hartman Union Building	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
6AS220	Hartman Union Building	719100	Membership Dues & Fees	0.00	4,265.70	4,265.70
6AS220	Hartman Union Building	719105	Membership-Institutional	1,750.00	0.00	0.00
6AS220	Hartman Union Building	719200	Employee Recruiting-General	0.00	0.00	0.00
6AS220	Hartman Union Building	719Z00	Other Employee Support	0.00	456.00	456.00
6AS220	Hartman Union Building	71C000	Awards to Non-Employee-Students	0.00	0.00	758.90
6AS220	Hartman Union Building	71NCC1	NC Construction- Primary	0.00	0.00	0.00
6AS220	Hartman Union Building	71NCS4	NC Permits and Fees	35.00	0.00	0.00
6AS220	Hartman Union Building	740000	Cap Equipment	0.00	0.00	0.00
6AS220	Hartman Union Building	760000	Internal Allocations	0.00	0.00	0.00
6AS220	Hartman Union Building	760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00
6AS220	Hartman Union Building	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00
6AS220	Hartman Union Building	760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00
6AS220	Hartman Union Building	7600MI	Internal Revenue - Misc	47,063.75	0.00	0.00
6AS220	Hartman Union Building	76C605	Int Alloc-Property Insurance	5,642.74	5,447.44	5,447.44
6AS220	Hartman Union Building	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
6AS220	Hartman Union Building	76I900	Int Alloc Intercampus (Rec)	0.00	0.00	0.00
6AS220	Hartman Union Building	76O000	Internal Allocations - Charges	0.00	1,937.00	1,937.00
6AS220	Hartman Union Building	76O002	Int Allocations - BSC Charges	0.00	0.00	0.00
6AS220	Hartman Union Building	76O003	Int Alloc-Admin Serv Charge (ASC)	284,454.00	302,861.16	403,815.00
6AS220	Hartman Union Building	76O004	Int Alloc-Plant Ops & Maint (PPOM)	298,008.00	276,583.50	368,778.00
6AS220	Hartman Union Building	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
6AS220	Hartman Union Building	790500	Budgeted Contingency	0.00	0.00	0.00
6AS280	Health Services	615F10	PAT	0.00	0.00	0.00
6AS280	Health Services	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
6AS280	Health Services	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
6AS280	Health Services	617F10	Operating Staff	0.00	0.00	0.00
6AS280	Health Services	61CPHX	Part Time Hourly	4,425.00	7,170.00	8,100.00
6AS280	Health Services	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6AS280	Health Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AS280	Health Services	65YP10	Nonstatus Benefit Distr (Fica)	371.70	602.28	680.40
6AS280	Health Services	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
6AS280	Health Services	711124	Supplies-Instructional & Program	0.00	0.00	513.12
6AS280	Health Services	711132	Suppli-Software incl Site Lic&Maint	11,032.00	10,461.00	10,461.00
6AS280	Health Services	711162	Supplies-Office Supplies	184.14	394.54	471.48
6AS280	Health Services	711176	Supplies-Medical	475.76	0.00	0.00
6AS280	Health Services	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6AS280	Health Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	89.99	89.99
6AS280	Health Services	716012	Maint & Repairs-Painting	0.00	3,721.41	3,721.41
6AS280	Health Services	716060	Maint & Repairs-Computer Software	150.00	0.00	0.00
6AS280	Health Services	716120	Rentals-Property or Room	0.00	0.00	0.00
6AS280	Health Services	717200	Other Professional Services-General	3,942.00	14,436.00	16,021.00
6AS280	Health Services	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
6AS280	Health Services	717268	Oth Prof Ser- Physicians	234,723.00	225,849.18	235,259.53
6AS280	Health Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6AS280	Health Services	719100	Membership Dues & Fees	0.00	0.00	0.00
6AS280	Health Services	719105	Membership-Institutional	0.00	0.00	0.00
6AS280	Health Services	760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00
6AS280	Health Services	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00
6AS280	Health Services	76C605	Int Alloc-Property Insurance	257.76	248.82	248.82
6AS280	Health Services	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6AS280	Health Services	76O002	Int Allocations - BSC Charges	0.00	0.00	0.00
6AS280	Health Services	76O003	Int Alloc-Admin Serv Charge (ASC)	67,041.00	65,359.44	87,146.00
6AS280	Health Services	76O004	Int Alloc-Plant Ops & Maint (PPOM)	17,100.00	15,870.78	21,161.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
120 - Auxiliary Services						
***Total Auxiliary Services				14,519,267.98	15,177,700.46	18,336,763.25
- No Program Code Assigned						
610017	Leave No Trace	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
610017	Leave No Trace	61CPEX	Part Time Salary	0.00	0.00	0.00
610017	Leave No Trace	61CPHX	Part Time Hourly	0.00	0.00	0.00
610017	Leave No Trace	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
610017	Leave No Trace	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610017	Leave No Trace	710	Travel	0.00	0.00	0.00
610017	Leave No Trace	710D	Domestic Travel	0.00	0.00	0.00
610017	Leave No Trace	7112	Research Supplies	0.00	0.00	0.00
610017	Leave No Trace	711200	Research Supplies	0.00	0.00	0.00
610017	Leave No Trace	760300	F&A Expenditures	0.00	0.00	0.00
63E134	iSocial Year 2 6-30-21	611F17	Fac Tenure Track AAUP (PSU)	1,865.37	0.00	0.00
63E134	iSocial Year 2 6-30-21	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
63E134	iSocial Year 2 6-30-21	611PFC	[NSE] Faculty Credit	1,237.53	0.00	0.00
63E134	iSocial Year 2 6-30-21	615F10	PAT	431.46	0.00	0.00
63E134	iSocial Year 2 6-30-21	61CPEX	Part Time Salary	1,000.00	0.00	0.00
63E134	iSocial Year 2 6-30-21	65YF10	Full Fringe Benefit Distr Expe	1,006.01	0.00	0.00
63E134	iSocial Year 2 6-30-21	65YP10	Nonstatus Benefit Distr (Fica)	181.24	0.00	0.00
63E134	iSocial Year 2 6-30-21	710	Travel	0.00	0.00	0.00
63E134	iSocial Year 2 6-30-21	7112	Research Supplies	0.00	0.00	0.00
63E134	iSocial Year 2 6-30-21	760300	F&A Expenditures	2,570.98	0.00	0.00
63J000	UPD COVID 19 Emergency Grant	711200	Research Supplies	2,659.20	0.00	0.00
63R188	FY15 Marketing Workshop	61CPEX	Part Time Salary	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	710000	In-State Travel	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	760300	F&A Expenditures	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	61CPEX	Part Time Salary	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	61CPHX	Part Time Hourly	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	710D	Domestic Travel	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	711	Supplies	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	711200	Research Supplies	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	713	Printing and Copying	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	717	Professional Services	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	71720C	Other Prof Services - Catering	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	722200	Participant Support	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	760300	F&A Expenditures	0.00	0.00	0.00
64B065	OpenSnow Year 4	61SNSH	Student Labor	0.00	0.00	0.00
64B065	OpenSnow Year 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B065	OpenSnow Year 4	760300	F&A Expenditures	0.00	0.00	0.00
64G111	Educ. Tuition Partnership FY21-22	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
64G111	Educ. Tuition Partnership FY21-22	61CPEX	Part Time Salary	0.00	0.00	0.00
64G111	Educ. Tuition Partnership FY21-22	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G111	Educ. Tuition Partnership FY21-22	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G111	Educ. Tuition Partnership FY21-22	710D	Domestic Travel	0.00	0.00	0.00
64G111	Educ. Tuition Partnership FY21-22	711200	Research Supplies	0.00	0.00	0.00
64G111	Educ. Tuition Partnership FY21-22	722200	Participant Support	0.00	0.00	0.00
64G111	Educ. Tuition Partnership FY21-22	760300	F&A Expenditures	0.00	0.00	0.00
64N206	"Dottie" Performance	615F10	PAT	0.00	0.00	0.00
64N206	"Dottie" Performance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	7100	In-State Travel	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	61CPEX	Part Time Salary	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	717000	Consulting-General	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	717200	Other Professional Services-General	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	760300	F&A Expenditures	0.00	0.00	0.00
64N260	Catching Some ZZZs	61CPEX	Part Time Salary	0.00	0.00	0.00
64N260	Catching Some ZZZs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N276	Maps White Mtn	711200	Research Supplies	0.00	0.00	0.00
64N276	Maps White Mtn	717200	Other Professional Services-General	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
64N278	World Symposium Choral Music 2020	710F	Foreign Travel	0.00	0.00	0.00
64N279	Foreign Language Study-Enhance Inst	710F	Foreign Travel	0.00	0.00	0.00
64N280	NH Human Trafficking Collaborative	61CPEX	Part Time Salary	9,740.00	0.00	0.00
64N280	NH Human Trafficking Collaborative	61SNSH	Student Labor	0.00	0.00	0.00
64N280	NH Human Trafficking Collaborative	65YP10	Nonstatus Benefit Distr (Fica)	788.94	0.00	0.00
64N280	NH Human Trafficking Collaborative	710D	Domestic Travel	0.00	0.00	0.00
64N280	NH Human Trafficking Collaborative	760300	F&A Expenditures	1,850.60	0.00	0.00
64N282	FY21 Foundation Ctr Supp	7112	Research Supplies	0.00	0.00	0.00
64N282	FY21 Foundation Ctr Supp	770088	Library Acqs-Renewals	2,995.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	760300	F&A Expenditures	3,754.01	0.00	0.00
64U109	FIRO, I, Year 5	760300	F&A Expenditures	2,420.43	0.00	0.00
64U113	Complex Food-Energy-Water Systems	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U113	Complex Food-Energy-Water Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U113	Complex Food-Energy-Water Systems	760300	F&A Expenditures	0.00	0.00	0.00
64U115	NE Big Data Innovation Hub	611BAS	Admin Stipend-Act, Chair, Etc	7,250.00	0.00	0.00
64U115	NE Big Data Innovation Hub	611F18	Fac NTT SEA-SEIU L1984 (PSU)	2,452.64	0.00	0.00
64U115	NE Big Data Innovation Hub	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
64U115	NE Big Data Innovation Hub	65YB10	Base Benefit Distr (fica)	587.25	0.00	0.00
64U115	NE Big Data Innovation Hub	65YF10	Full Fringe Benefit Distr Expe	1,074.28	0.00	0.00
64U115	NE Big Data Innovation Hub	7112	Research Supplies	0.00	0.00	0.00
64U115	NE Big Data Innovation Hub	760300	F&A Expenditures	7,261.72	0.00	0.00
65C037	Cost-share Trail Crew Collab. WMNF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
65C037	Cost-share Trail Crew Collab. WMNF	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
65C037	Cost-share Trail Crew Collab. WMNF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65C037	Cost-share Trail Crew Collab. WMNF	760300	F&A Expenditures	0.00	0.00	0.00
65C039	Cost Share Educ.Tuition Partnershp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
65C039	Cost Share Educ.Tuition Partnershp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65C039	Cost Share Educ.Tuition Partnershp	760300	F&A Expenditures	0.00	0.00	0.00
65C040	Cost Share NH Human Trafficking	611F17	Fac Tenure Track AAUP (PSU)	982.52	0.00	0.00
65C040	Cost Share NH Human Trafficking	65YF10	Full Fringe Benefit Distr Expe	430.36	0.00	0.00
65C040	Cost Share NH Human Trafficking	710	Travel	0.00	0.00	0.00
65C040	Cost Share NH Human Trafficking	760300	F&A Expenditures	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	760300	F&A Expenditures	0.00	0.00	0.00
65C042	Cost Share Maps of the White Mtns	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
65C042	Cost Share Maps of the White Mtns	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
65C042	Cost Share Maps of the White Mtns	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
65C042	Cost Share Maps of the White Mtns	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65C042	Cost Share Maps of the White Mtns	7112	Research Supplies	0.00	0.00	0.00
65C042	Cost Share Maps of the White Mtns	760300	F&A Expenditures	0.00	0.00	0.00
65C043	Cost Share NASA Space Grant	611F17	Fac Tenure Track AAUP (PSU)	8,112.17	0.00	0.00
65C043	Cost Share NASA Space Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
65C043	Cost Share NASA Space Grant	65YF10	Full Fringe Benefit Distr Expe	3,583.80	0.00	0.00
65C043	Cost Share NASA Space Grant	760300	F&A Expenditures	0.00	0.00	0.00
65C044	Cost Share Hydrological Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
65C044	Cost Share Hydrological Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684127	FY15 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684127	FY15 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684127	FY15 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684143	PASS Grant 2016-2017	617F10	Operating Staff	0.00	0.00	0.00
684143	PASS Grant 2016-2017	61SNSH	Student Labor	0.00	0.00	0.00
684143	PASS Grant 2016-2017	61SNWS	College Work Study	2.31	0.00	0.00
684143	PASS Grant 2016-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684143	PASS Grant 2016-2017	760300	F&A Expenditures	0.18	0.00	0.00
684145	FY18 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684145	FY18 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684145	FY18 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684149	PASS Grant 2017-2018	615F10	PAT	0.00	0.00	0.00
684149	PASS Grant 2017-2018	61SNSH	Student Labor	0.00	0.00	0.00
684149	PASS Grant 2017-2018	61SNWS	College Work Study	0.00	0.00	0.00
684149	PASS Grant 2017-2018	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684151	FY19 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684151	FY19 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684151	FY19 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00

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684155	PASS Grant 18-19	61SNSH	Student Labor	0.00	0.00	0.00
684155	PASS Grant 18-19	61SNWS	College Work Study	0.00	0.00	0.00
684157	FY20 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684157	FY20 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684157	FY20 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684161	PASS Grant 19-20	61SNSH	Student Labor	0.00	0.00	0.00
684161	PASS Grant 19-20	61SNWS	College Work Study	0.00	0.00	0.00
684163	FY21 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684163	FY21 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684163	FY21 Federal Workstudy	61SNWS	College Work Study	7,010.83	0.00	0.00
684169	PASS Grant 20-21	61SNSH	Student Labor	0.00	0.00	0.00
684169	PASS Grant 20-21	61SNWS	College Work Study	0.00	0.00	0.00
684170	PASS Scholarship 20-21	722200	Participant Support	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	613N30	Graduate Research Assistant	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	617F10	Operating Staff	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	61CPEX	Part Time Salary	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	710	Travel	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	710D	Domestic Travel	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	710D01	Domestic Travel NH - Wkshp/Conf Fee	725.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	711124	Supplies-Instructional & Program	862.02	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	7112	Research Supplies	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	711200	Research Supplies	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	717000	Consulting-General	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	717257	Oth Prof Ser-Hosting Fees	10,417.20	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	722200	Participant Support	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	7600CA	Internal Revenue - Catering	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	760300	F&A Expenditures	960.33	0.00	0.00
69Z008	C19 Data Collection NBRC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
69Z008	C19 Data Collection NBRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
69Z008	C19 Data Collection NBRC	760300	F&A Expenditures	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	760300	F&A Expenditures	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	615F10	PAT	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	617F10	Operating Staff	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
6AACNC	Counseling Center	615F10	PAT	0.00	0.00	0.00
6AACNC	Counseling Center	617F10	Operating Staff	0.00	0.00	0.00
6AACNC	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AAPPD	Ice Arena Prepaid Expense	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6AAREN	Ice Arena	615F10	PAT	0.00	0.00	0.00
6AAREN	Ice Arena	617F10	Operating Staff	0.00	0.00	0.00
6AAREN	Ice Arena	61CPHX	Part Time Hourly	0.00	0.00	0.00
6AAREN	Ice Arena	61SNSH	Student Labor	0.00	0.00	0.00
6AAREN	Ice Arena	61SNWS	College Work Study	0.00	0.00	0.00
6AAREN	Ice Arena	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AAREN	Ice Arena	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6AB240	Conference Service	615F10	PAT	0.00	0.00	0.00
6AB240	Conference Service	617F10	Operating Staff	0.00	0.00	0.00
6AB240	Conference Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
6AB240	Conference Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AB240	Conference Service	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6AB262	Shuttle	61CPHX	Part Time Hourly	0.00	0.00	0.00
6AB262	Shuttle	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6AS210	Residential Life	615F10	PAT	0.00	0.00	0.00
6AS210	Residential Life	617F10	Operating Staff	0.00	0.00	0.00
6AS210	Residential Life	61CPHX	Part Time Hourly	0.00	0.00	0.00

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6AS210	Residential Life	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AS210	Residential Life	61SNSH	Student Labor	0.00	0.00	0.00
6AS210	Residential Life	61SNWS	College Work Study	0.00	0.00	0.00
6AS210	Residential Life	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AS210	Residential Life	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AS210	Residential Life	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6AS215	Dining Services	615F10	PAT	0.00	0.00	0.00
6AS215	Dining Services	617F10	Operating Staff	0.00	0.00	0.00
6AS215	Dining Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AS220	Hartman Union Building	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
6AS220	Hartman Union Building	611F18	Fac NTT SEA-SEIU L1984 (PSU)	0.00	0.00	0.00
6AS220	Hartman Union Building	615F10	PAT	0.00	0.00	0.00
6AS220	Hartman Union Building	617F10	Operating Staff	0.00	0.00	0.00
6AS220	Hartman Union Building	61CPHX	Part Time Hourly	0.00	0.00	0.00
6AS220	Hartman Union Building	61SNSH	Student Labor	0.00	0.00	0.00
6AS220	Hartman Union Building	61SNWC	CWS Community Service	0.00	0.00	0.00
6AS220	Hartman Union Building	61SNWS	College Work Study	0.00	0.00	0.00
6AS220	Hartman Union Building	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AS220	Hartman Union Building	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6AS280	Health Services	615F10	PAT	0.00	0.00	0.00
6AS280	Health Services	617F10	Operating Staff	0.00	0.00	0.00
6AS280	Health Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
6AS280	Health Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6AS280	Health Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	711132	Suppli-Software incl Site Lic&Maint	(2,746.05)	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	717200	Other Professional Services-General	2,746.05	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	717213	Service-Facilities Main Repr Contr	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	8,340.37
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	7112	Research Supplies	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	711200	Research Supplies	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	711200	Research Supplies	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DAINT	Academic Initiatives	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
6DAINT	Academic Initiatives	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6DAINT	Academic Initiatives	615F10	PAT	0.00	0.00	0.00
6DAINT	Academic Initiatives	61CPEX	Part Time Salary	1,111.52	0.00	0.00
6DAINT	Academic Initiatives	61SN	Student-No Benefits	0.00	0.00	0.00
6DAINT	Academic Initiatives	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DAINT	Academic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	93.36	0.00	0.00
6DAINT	Academic Initiatives	710D	Domestic Travel	0.00	0.00	0.00
6DAINT	Academic Initiatives	7111	Supplies	0.00	0.00	0.00
6DAINT	Academic Initiatives	711101	Supplies - Admin & Office	79.93	0.00	0.00
6DAINT	Academic Initiatives	711132	Suppli-Software incl Site Lic&Maint	427.50	0.00	0.00
6DAINT	Academic Initiatives	7112	Research Supplies	0.00	0.00	0.00
6DAINT	Academic Initiatives	711200	Research Supplies	1,500.00	0.00	0.00
6DAINT	Academic Initiatives	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DAINT	Academic Initiatives	7160	Maintenance and Repairs	0.00	0.00	0.00
6DAINT	Academic Initiatives	7172	Other Professional Services	0.00	0.00	0.00
6DAINT	Academic Initiatives	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	717200	Other Professional Services-General	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	718040	Telecom-Data RE Circuits	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	719100	Membership Dues & Fees	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	611F17	Fac Tenure Track AAUP (PSU)	21,436.84	0.00	0.00
6DATRA	The Human Trafficking Study In NH	61CPEX	Part Time Salary	160.05	0.00	0.00
6DATRA	The Human Trafficking Study In NH	61CPHX	Part Time Hourly	1,575.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	65YF10	Full Fringe Benefit Distr Expe	8,681.92	0.00	0.00
6DATRA	The Human Trafficking Study In NH	65YP10	Nonstatus Benefit Distr (Fica)	145.77	0.00	0.00
6DATRA	The Human Trafficking Study In NH	711124	Supplies-Instructional & Program	17.98	0.00	0.00
6DATRA	The Human Trafficking Study In NH	713000	Printing & Copying-General	134.98	0.00	0.00

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6DATRA	The Human Trafficking Study In NH	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	716120	Rentals-Property or Room	2,250.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	719000	Business Meals-Meetings-Non Travel	73.05	0.00	0.00
6DATRA	The Human Trafficking Study In NH	71C000	Awards to Non-Employee-Students	17,215.60	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	7111	Supplies	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	7111	Supplies	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	7140	Postage	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	7160	Maintenance and Repairs	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	7161	Rentals-Leases	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	71B0	Items for Resale	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	740000	Cap Equipment	52,484.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	740040	Cap Equipment-Vehicles	27,404.00	0.00	0.00
6DFMP1	Special Projects	615F10	PAT	0.00	0.00	0.00
6DFMP1	Special Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DFMP1	Special Projects	790500	Budgeted Contingency	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	716120	Rentals-Property or Room	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	613N	Graduate-No Benefits	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	711149	Supplies -Vehicle Gas & Accessories	1,057.62	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	61SNSH	Student Labor	1,388.75	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	711176	Supplies-Medical	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	61CBHO	Part Time - Overtime	6,103.20	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	61CPHX	Part Time Hourly	100,143.75	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	61SNSH	Student Labor	363.13	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	65YB10	Base Benefit Distr (fica)	512.68	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	65YP10	Nonstatus Benefit Distr (Fica)	8,412.16	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	710D20	Domestic Travel NH - Hotel/Lodging	2,391.46	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	710D30	Domestic Travel NH - Meals/Incidtls	1,432.24	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	711100	Supplies-General	29.64	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	711124	Supplies-Instructional & Program	557.45	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	711130	Supplies-Maintenance Supplies	933.70	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	716000	Maintenance & Repairs-General	13,157.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	716100	Rentals & Leases-General	4,211.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	716120	Rentals-Property or Room	719,870.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	717100	Financial Services-General	699.68	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	717200	Other Professional Services-General	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	71720C	Other Prof Services - Catering	1,585.69	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	7172DS	Service-Dining/Food	27,707.50	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	7172MD	Service-Medical	187,500.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	7172PD	Oth Prf Svc-Police Spec Details	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	718012	Telecom-Satellite & Cable Services	658.77	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	719000	Business Meals-Meetings-Non Travel	820.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	76I000	Internal Allocations - Recoveries	(305,629.00)	0.00	0.00
6DG19O	Covid-19 - Other Program Support	611P	Faculty-Partial Benefits	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	611PA2	Teaching Lecturer-PSUSEA	264.04	0.00	0.00
6DG19O	Covid-19 - Other Program Support	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	61KBBN	OTP-Bonus & Recruit-other than fac	75,000.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	61SN	Student-No Benefits	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	65YB10	Base Benefit Distr (fica)	6,300.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	65YP10	Nonstatus Benefit Distr (Fica)	22.18	0.00	0.00
6DG19O	Covid-19 - Other Program Support	710D60	Domestic Travel Non-NH - Airfare	228.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	7111	Supplies	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	711124	Supplies-Instructional & Program	2,487.41	0.00	0.00
6DG19O	Covid-19 - Other Program Support	711132	Suppli-Software incl Site Lic&Maint	59.98	0.00	0.00
6DG19O	Covid-19 - Other Program Support	711176	Supplies-Medical	19,600.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	715000	Non-Cap Equip-General	64.30	0.00	0.00
6DG19O	Covid-19 - Other Program Support	716101	Rentals-Equipment/Event	1,300.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	7172	Other Professional Services	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	61SNSH	Student Labor	1,389.77	0.00	0.00
6DG19P	Covid-19 - PPE	711116	Supplies-Production or Performance	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	711124	Supplies-Instructional & Program	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
6DG19P	Covid-19 - PPE	711191	Supplies-Protective Gear	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	76O000	Internal Allocations - Charges	8,600.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	61CBHO	Part Time - Overtime	1,163.25	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	61CPEX	Part Time Salary	33,930.02	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	61CPHX	Part Time Hourly	23,320.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	65YB10	Base Benefit Distr (fica)	97.70	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	65YP10	Nonstatus Benefit Distr (Fica)	4,809.01	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	711176	Supplies-Medical	94,644.84	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	711200	Research Supplies	115,004.83	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	715010	Non-Cap Equip-Furniture & Fixtures	8,493.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	740000	Cap Equipment	125,728.82	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	76I000	Internal Allocations - Recoveries	(242,398.00)	0.00	0.00
6DG19R	Covid-19 - Tracing	617BHO	Operating Staff-Overtime	336.93	0.00	0.00
6DG19R	Covid-19 - Tracing	617F10	Operating Staff	1,338.47	0.00	0.00
6DG19R	Covid-19 - Tracing	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	61SNSH	Student Labor	1,990.00	0.00	0.00
6DG19R	Covid-19 - Tracing	65YB10	Base Benefit Distr (fica)	28.30	0.00	0.00
6DG19R	Covid-19 - Tracing	65YF10	Full Fringe Benefit Distr Expe	542.09	0.00	0.00
6DG19R	Covid-19 - Tracing	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	711132	Suppli-Software incl Site Lic&Maint	1,671.00	0.00	0.00
6DG19R	Covid-19 - Tracing	711159	Supplies- Safety & Security	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	715000	Non-Cap Equip-General	18,141.08	0.00	0.00
6DG19R	Covid-19 - Tracing	717200	Other Professional Services-General	18,000.00	0.00	0.00
6DG19R	Covid-19 - Tracing	718006	Telecom-Cellular Phones	2,504.26	0.00	0.00
6DG19R	Covid-19 - Tracing	76I000	Internal Allocations - Recoveries	(4,636.00)	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	61CBHO	Part Time - Overtime	850.01	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	61CPHX	Part Time Hourly	14,311.25	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	65YB10	Base Benefit Distr (fica)	71.41	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	65YP10	Nonstatus Benefit Distr (Fica)	1,202.17	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	711176	Supplies-Medical	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	7172	Other Professional Services	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	717200	Other Professional Services-General	3,122,079.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	717268	Oth Prof Ser- Physicians	450.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	7172MD	Service-Medical	2,904,119.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	76I000	Internal Allocations - Recoveries	(691,171.34)	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	711176	Supplies-Medical	19,662.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	611F80	Faculty NTT Instructional	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	615F10	PAT	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	617F10	Operating Staff	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	61TNSF	Separation Incentive Faculty	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	61TNSS	Separation Incentive Staff	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	61TNIF	Involuntary Severance - Faculty	30,219.25	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	61TNSF	Separation Incentive Faculty	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	65YSIP	Unfunded Fringe Benefits (ER/SIP)	686,499.36	0.00	0.00
6DGGEN	Budget Only - IDF	710000	In-State Travel	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710005	In-State Travel-Recruiting	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710025	In-State Travel-Course Related	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710100	Out-of-State Travel	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710200	Foreign Travel	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710230	Foreign Travel-Student	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710300	Conference Registration Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	710D	Domestic Travel	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	7111	Supplies	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711122	Supplies-Sound & Music	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
6DGGEN	Budget Only - IDF	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711146	Supplies-Laboratory	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	711200	Research Supplies	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	713000	Printing & Copying-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716100	Rentals & Leases-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	716120	Rentals-Property or Room	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	717115	Finl Services-Bank Charges	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	7172	Other Professional Services	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	717200	Other Professional Services-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	718000	Telecom-General	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	719100	Membership Dues & Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	719105	Membership-Institutional	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71B052	Items Resale-Food	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71C110	Advertsing-Print	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71C600	Insurance	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71CZ07	Intellectual Property Usage Fees	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	71NC	Noncapital Construction	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	615F10	PAT	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	61TNIS	Involuntary Severance - Staff	0.00	0.00	0.00
6DGONE	One-time Expenses	711100	Supplies-General	66.08	0.00	0.00
6DGONE	One-time Expenses	711124	Supplies-Instructional & Program	819.59	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNNF	Student Non FLSA	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNSH	Student Labor	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
6DGPPB	PSU Non-status Net Zero Fund	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	615F10	PAT	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	617F10	Operating Staff	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	61SN	Student-No Benefits	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	710D	Domestic Travel	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	7111	Supplies	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	7172	Other Professional Services	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	719Z00	Other Employee Support	2,598.00	0.00	0.00
6DGSTR	University Strategic Initiatives	740000	Cap Equipment	38,656.56	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	719100	Membership Dues & Fees	147.00	0.00	0.00
6DPRIF	President's Innovation Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7600MI	Internal Revenue - Misc	0.00	0.00	0.00
6DTPPD	Student Accting-Prepaid Exp	719100	Membership Dues & Fees	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	711108	Supplies-Subscription,Newspaper,Mag	2,500.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	713000	Printing & Copying-General	160.00	0.00	0.00
6GAHRB	Herbarium Gifts	711200	Research Supplies	3,147.41	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	611BAS	Admin Stipend-Act, Chair, Etc	720.41	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	65YB10	Base Benefit Distr (fica)	60.52	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	711132	Suppli-Software incl Site Lic&Maint	826.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	61CPEX	Part Time Salary	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	740000	Cap Equipment	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	713000	Printing & Copying-General	1,500.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	713010	Printing & Copying-Publications	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	710000	In-State Travel	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	710D	Domestic Travel	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	7111	Supplies	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	715	Non-Capitalizable Equipment	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6LF610	PSU Perkins Student Loan Fund	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00
6LF610	PSU Perkins Student Loan Fund	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	0.00
6LF610	PSU Perkins Student Loan Fund	71C250	Loan Funds-Collection Costs	0.00	0.00	0.00
6LF610	PSU Perkins Student Loan Fund	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
6LF610	PSU Perkins Student Loan Fund	71C290	Loan Funds-Other Deductions	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	740350	Depreciation - Building/Improvement	0.00	0.00	0.00
6U0000	PSU Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
6U0000	PSU Educational & General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6U0000	PSU Educational & General	611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00
6U0000	PSU Educational & General	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	0.00
6U0000	PSU Educational & General	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6U0000	PSU Educational & General	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6U0000	PSU Educational & General	615F10	PAT	0.00	0.00	0.00
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
6U0000	PSU Educational & General	617BHS	Operating Staff-Shift	0.00	0.00	0.00
6U0000	PSU Educational & General	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00

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B - Operating Expenses						
- No Program Code Assigned						
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6U0000	PSU Educational & General	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
6U0000	PSU Educational & General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61DB	Full Time Temp - Base Level	0.00	0.00	0.00
6U0000	PSU Educational & General	61DT	Full Time Temp - FT Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61JB	Casual - Base Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
6U0000	PSU Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNNF	Student Non FLSA	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNSH	Student Labor	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNWC	CWS Community Service	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNWS	College Work Study	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB	Fringe Recovery Base	0.00	0.00	0.00
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6U0000	PSU Educational & General	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6U0000	PSU Educational & General	65YT	Fringe Recovery FT Temp	0.00	0.00	0.00
6U0000	PSU Educational & General	710D	Domestic Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710F	Foreign Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	7111	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711100	Supplies-General	0.00	0.00	0.00
6U0000	PSU Educational & General	711124	Supplies-Instructional & Program	0.00	0.00	0.00
6U0000	PSU Educational & General	7130	Printing and Copying	0.00	0.00	0.00
6U0000	PSU Educational & General	7140	Postage	0.00	0.00	0.00
6U0000	PSU Educational & General	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	7160	Maintenance and Repairs	0.00	0.00	0.00
6U0000	PSU Educational & General	7161	Rentals-Leases	0.00	0.00	0.00
6U0000	PSU Educational & General	7170	Consulting	0.00	0.00	0.00
6U0000	PSU Educational & General	7171	Financial Services	0.00	0.00	0.00
6U0000	PSU Educational & General	7172	Other Professional Services	0.00	0.00	0.00
6U0000	PSU Educational & General	717200	Other Professional Services-General	0.00	0.00	0.00
6U0000	PSU Educational & General	7180	Telecommunications	0.00	0.00	0.00
6U0000	PSU Educational & General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
6U0000	PSU Educational & General	7191	Membership Dues and Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
6U0000	PSU Educational & General	719Z	Other Employee Support	0.00	0.00	0.00
6U0000	PSU Educational & General	71B0	Items for Resale	0.00	0.00	0.00
6U0000	PSU Educational & General	71C0	Awards to Non-Employee-Students	0.00	0.00	0.00
6U0000	PSU Educational & General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
6U0000	PSU Educational & General	71C4	Legal Expenses	0.00	0.00	0.00
6U0000	PSU Educational & General	71C6	Insurance	0.00	0.00	0.00
6U0000	PSU Educational & General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6U0000	PSU Educational & General	71NC	Noncapital Construction	0.00	0.00	0.00
6U0000	PSU Educational & General	722200	Participant Support	0.00	0.00	0.00
6U0000	PSU Educational & General	7400	Capitalizable Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6U0000	PSU Educational & General	76O16C	Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	0.00
6U0000	PSU Educational & General	7700	Library Acquisitions	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	710300	Conference Registration Fees	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	719100	Membership Dues & Fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	710D01	Domestic Travel NH - Wkshp/Conf Fee	1,600.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711124	Supplies-Instructional & Program	0.00	1,585.40	1,585.40
6U0PPD	General Prepaid Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711162	Supplies-Office Supplies	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	715010	Non-Cap Equip-Furniture & Fixtures	0.00	(1,585.40)	(1,585.40)
6U0PPD	General Prepaid Expenses	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716100	Rentals & Leases-General	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717200	Other Professional Services-General	8,250.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
6U0PPD	General Prepaid Expenses	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719100	Membership Dues & Fees	(2,250.00)	(3.78)	0.00
6U0PPD	General Prepaid Expenses	719105	Membership-Institutional	(1,600.00)	0.00	0.00
6U0PPD	General Prepaid Expenses	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	71C100	Advertising (Non-Employment)	(8,250.00)	0.00	0.00
6U0PPD	General Prepaid Expenses	76O000	Internal Allocations - Charges	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	770025	Library Acqs-Periodicals	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	770030	Library Acqs-Subscriptions	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	770051	Electronic Archives	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	770070	Library Acqs-Continuation Orders	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	770075	Library Acqs-Books	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	770080	Library Acqs-Media	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	770085	Library Acqs-Database Access	0.00	0.00	0.00
6U3000	Technology Fee	615F10	PAT	44,288.48	0.00	0.00
6U3000	Technology Fee	65YF10	Full Fringe Benefit Distr Expe	17,936.89	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	715000	Non-Cap Equip-General	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB298	All Well Project	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB314	ALL WELL WEST	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB345	Dining Program - Phase II	7404C1	Construction- Primary	1,200,534.65	0.00	0.00
6XB345	Dining Program - Phase II	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB345	Dining Program - Phase II	7404F2	Equipment under Facility Projects	11,631.45	0.00	0.00
6XB345	Dining Program - Phase II	7404P2	AE Design Fee	90,192.51	0.00	0.00
6XB345	Dining Program - Phase II	7404P5	Direct Hire Consultants	4,691.75	0.00	0.00
6XB345	Dining Program - Phase II	7404S4	Permits and Fees	134.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	740418	Construct-Contractor	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	7404C1	Construction- Primary	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	7404P2	AE Design Fee	6,750.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	7404S4	Permits and Fees	1,815.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	7404U1	General Contingency	0.00	0.00	0.00
6XB348	D & M 1st Floor Timber Pile Repair	740418	Construct-Contractor	0.00	0.00	0.00
6XB348	D & M 1st Floor Timber Pile Repair	7404C1	Construction- Primary	0.00	0.00	0.00
6XB348	D & M 1st Floor Timber Pile Repair	7404P2	AE Design Fee	0.00	0.00	0.00
6XB348	D & M 1st Floor Timber Pile Repair	7404S4	Permits and Fees	50.00	0.00	0.00
6XB348	D & M 1st Floor Timber Pile Repair	7404U1	General Contingency	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF028	All Well Debt Service	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF040	Samuel Read IFB	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	790500	Budgeted Contingency	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	740400	Construction	0.00	0.00	0.00
***Total No Program Code Assigned				8,828,204.99	(3.78)	8,340.37

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
6U0000	PSU Educational & General	520100	State Appropriations	9,440,568.00	9,012,547.00	12,087,417.89
***Total State of New Hampshire general appropriations				9,440,568.00	9,012,547.00	12,087,417.89
C08FPELL - Federal Pell grants						
684124	FY14 PELL	530005	Federal Pell grants	0.00	0.00	0.00
684128	FY15 PELL	530005	Federal Pell grants	0.00	0.00	0.00
684134	FY16 PELL	530005	Federal Pell grants	0.00	0.00	0.00
684140	FY17 PELL	530005	Federal Pell grants	0.00	0.00	0.00
684146	FY18 PELL	530005	Federal Pell grants	0.00	(5,870.00)	(5,870.00)
684152	FY19 Pell	530005	Federal Pell grants	0.00	(15,736.00)	(15,736.00)
684158	FY20 PELL	530005	Federal Pell grants	(1,511.00)	5,084,616.00	5,113,805.00
684164	FY21 PELL	530005	Federal Pell grants	5,047,453.00	0.00	0.00
***Total Federal Pell grants				5,045,942.00	5,063,010.00	5,092,199.00
C09NGRRV - Other nonoperating grant revenue						
63J000	UPD COVID 19 Emergency Grant	530101	NH State-COVID	2,659.20	0.00	0.00
64ZADJ	PSU P1 Adjustments	530006	Federal Programs-COVID	0.00	0.00	(838,285.00)
684167	CARES Act- Student Relief Fund	530006	Federal Programs-COVID	793,525.00	0.00	1,137,175.00
684168	CARES - Institutional Aid	530006	Federal Programs-COVID	0.00	0.00	1,975,460.00
684178	CRRSSA - Institutional Aid	530006	Federal Programs-COVID	0.00	0.00	0.00
***Total Other nonoperating grant revenue				796,184.20	0.00	2,274,350.00
C10PVGFT - Gifts - campuses						
65C010	Freshwater Studies Costshare	540000	Private Gifts	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	540000	Private Gifts	0.00	0.00	(3,903.58)
6DATRA	The Human Trafficking Study In NH	540000	Private Gifts	125,000.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	540000	Private Gifts	68,413.46	54,615.03	56,848.10
6DCIMG	Imagine A Way Unrestricted Gifts	540000	Private Gifts	0.00	4,471.11	4,471.11
6DGGEN	Budget Only - IDF	540000	Private Gifts	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	540000	Private Gifts	0.00	175.00	175.00
6GAAAB	Anonymous Annual Band Schol	540000	Private Gifts	1,300.00	650.00	650.00
6GAACP	Cluster Supporting Gifts	540000	Private Gifts	316.67	25.00	25.00
6GAART	Art Dept General Gifts	540000	Private Gifts	0.00	105.00	105.00
6GAATH	Athletic Training Program Gifts	540000	Private Gifts	400.00	0.00	50.00
6GABPN	Panther Pitch Gifts	540000	Private Gifts	5,500.00	3,600.00	3,600.00
6GABRN	Barron's in Education Program Gifts	540000	Private Gifts	5,000.00	0.00	0.00
6GABSA	Business Admin Program Gifts	540000	Private Gifts	225.00	200.00	200.00
6GABUS	Business Program Gifts	540000	Private Gifts	175.00	600.00	600.00
6GACDF	Childrens Center Gifts	540000	Private Gifts	250.00	0.00	275.00
6GACHR	Choral Gift Acct	540000	Private Gifts	0.00	100.00	100.00
6GACJP	Criminal Justice Program Gifts	540000	Private Gifts	0.00	0.00	(1,000.00)
6GACMA	COBA Common Man Apprentice Schol	540000	Private Gifts	0.00	1,000.00	1,000.00
6GACMS	Communication & Media Studies Gifts	540000	Private Gifts	0.00	0.00	15.00
6GACSD	Computer Science Dept Gifts	540000	Private Gifts	1,450.00	10.00	10.00
6GACSH	Sharon Cushing Annual Scholarship	540000	Private Gifts	500.00	0.00	0.00
6GACYB	Cybersecurity Program Gifts	540000	Private Gifts	0.00	0.00	1,000.00
6GADFT	Dow Family Trust Scholarship	540000	Private Gifts	1,000.00	2,000.00	3,000.00
6GADPT	Dept of Physical Therapy Gifts	540000	Private Gifts	0.00	125.00	125.00
6GAEDS	Eating Disorder Program Gifts	540000	Private Gifts	75.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	540000	Private Gifts	200.00	45.00	45.00
6GAENV	Center for the Environment	540000	Private Gifts	100.00	0.00	0.00
6GAESP	Environmental Sci & Pol Gifts	540000	Private Gifts	775.00	30.00	30.00
6GAETC	Ed Theatre Collaborative Gifts	540000	Private Gifts	1,000.00	42,470.00	42,620.00
6GAETC	Ed Theatre Collaborative Gifts	540500	Gifts-Departmental Fundraising	0.00	175.00	175.00
6GAETR	ElectroMec Tech& Robotics Lab Gifts	540000	Private Gifts	685.00	0.00	0.00
6GAEXS	Exercise & Sport Physiology Gifts	540000	Private Gifts	0.00	100.00	100.00
6GAFSI	Fred Smyth Inst-Music Gift	540000	Private Gifts	2,475.00	4,950.00	4,950.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	540000	Private Gifts	0.00	500.00	500.00
6GAHIS	Artelia & Olan Ray Gift Fund	540000	Private Gifts	0.00	0.00	0.00
6GAHON	University Honors Program	540000	Private Gifts	150.00	0.00	1,000.00
6GAHPB	Alumni Gifts-Health & Pe Dept	540000	Private Gifts	0.00	220.00	270.00
6GAHPR	Historical Preservation Gifts	540000	Private Gifts	0.00	100.00	100.00
6GAHRB	Herbarium Gifts	540000	Private Gifts	8,500.00	0.00	0.00
6GAIMP	NH-Impact Center Gifts	540000	Private Gifts	0.00	100.00	100.00
6GAINT	Interdisciplinary Studies Gifts	540000	Private Gifts	170.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GALIB	Library Gifts	540000	Private Gifts	75.00	100.00	100.00
6GAMAT	Computational & App Math Prog Gifts	540000	Private Gifts	300.00	0.00	0.00
6GAMBA	MBA Program Gifts	540000	Private Gifts	50.00	0.00	0.00
6GAMDS	Music Dept-Dance Scholarship	540000	Private Gifts	10.00	16.66	16.66
6GAMET	Ruth W Metcalfe Scholarship	540000	Private Gifts	1,500.00	1,500.00	2,000.00
6GAMGC	Marion G Callender '47 Music Schol	540000	Private Gifts	1,223.24	972.99	972.99
6GAMMM	Museum of Wht Mtns Membership Gifts	540000	Private Gifts	22,020.00	23,276.00	25,476.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	540000	Private Gifts	0.00	0.00	0.00
6GAMSC	First Year Symphonic Band Scholarsh	540000	Private Gifts	550.00	550.00	550.00
6GAMUE	Music Education Program Gifts	540000	Private Gifts	150.00	300.00	300.00
6GAMUS	Music Department Scholarship	540000	Private Gifts	612.50	491.67	576.67
6GAMW2	MWM Restor & Collect Care Gifts	540000	Private Gifts	0.00	500.00	500.00
6GAMWM	Museum of the White Mtns Gifts	540000	Private Gifts	15,025.00	1,150.00	1,150.00
6GANCT	No Country Teacher Cert Prg Gift	540000	Private Gifts	0.00	0.00	0.00
6GANHD	National History Day	540000	Private Gifts	2,000.00	1,000.00	1,000.00
6GANSB	Biology Gifts	540000	Private Gifts	1,025.00	225.00	225.00
6GANSC	Chemistry Gifts	540000	Private Gifts	0.00	75.00	150.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	540000	Private Gifts	0.00	0.00	0.00
6GANSM	Meteorology Gifts	540000	Private Gifts	2,909.00	2,106.00	2,684.00
6GANUR	Nursing Program Gifts	540000	Private Gifts	125.00	0.00	50.00
6GAPAS	Pass Gifts	540000	Private Gifts	650.00	0.00	0.00
6GAPED	Physical Education Program Gifts	540000	Private Gifts	50.00	100.00	100.00
6GAPNF	Piano Fund	540000	Private Gifts	5,150.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	540000	Private Gifts	30,000.00	47,550.00	47,550.00
6GAPSY	Psychology Gifts	540000	Private Gifts	25.00	0.00	0.00
6GARAN	Dorothy Randall Annual Scholarship	540000	Private Gifts	500.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	540000	Private Gifts	900.00	900.00	1,200.00
6GASGE	Alumni Gifts - Geography	540000	Private Gifts	200.00	100.00	100.00
6GASHI	Alumni Gifts - History	540000	Private Gifts	350.00	100.00	100.00
6GASSC	Alumni Gifts Social Sci Dept	540000	Private Gifts	100.00	100.00	100.00
6GASSL	Saul O Sidore Lectureship	540000	Private Gifts	6,000.00	6,000.00	6,000.00
6GASWK	Soc Sci Social Work Gifts	540000	Private Gifts	1,500.00	0.00	0.00
6GATDG	Theatre Dept. Gifts	540000	Private Gifts	85.00	70.00	70.00
6GATHE	PSU Theatre Arts Scholarship	540000	Private Gifts	302.50	236.67	1,271.67
6GATIG	TIGER Theatre Program Gifts	540000	Private Gifts	765.00	4,600.00	4,600.00
6GATMP	Tourism Mgmt and Policy Prog Gifts	540000	Private Gifts	0.00	50.00	50.00
6GATVN	TIGER Theatre Van Gifts	540000	Private Gifts	6,000.00	18,110.00	18,610.00
6GBCAC	Silver Center Gifts	540000	Private Gifts	100.00	725.00	875.00
6GBLAN	Landscaping Gifts	540000	Private Gifts	0.00	0.00	0.00
6GBPRO	Staff Prof Development Gifts	540000	Private Gifts	0.00	1,002.39	1,002.39
6GC912	Class of 2012 Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GC916	Plymouth Opportunity Sch Angel Fund	540000	Private Gifts	77,284.27	92,184.63	171,100.47
6GC917	Panther Bus Club Annual Scholarship	540000	Private Gifts	900.00	0.00	0.00
6GC918	The Stepp Family Scholarship	540000	Private Gifts	15,000.00	15,000.00	15,000.00
6GC920	MAPS Leadership Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GC922	Class of 2009 Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GC953	Class of 53 Gifts	540000	Private Gifts	0.00	0.00	17.00
6GC961	Class of 1961 Gifts	540000	Private Gifts	0.00	50.00	50.00
6GC963	Class of '63 Panther Scholarship	540000	Private Gifts	3,101.67	1,876.67	4,098.56
6GC965	Class of 65 Reunion Gifts	540000	Private Gifts	0.00	50.00	50.00
6GCALM	Alumni Relations Gifts	540000	Private Gifts	0.00	3,500.00	0.00
6GCALS	Alumni Legacy Annual Scholarship	540000	Private Gifts	1,500.00	2,000.00	2,500.00
6GCANS	Barbara Andresen Nursing-holding	540000	Private Gifts	365.41	365.56	500.24
6GCARP	Archives Project Gifts	540000	Private Gifts	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	540000	Private Gifts	0.00	6.70	6.70
6GCAW3	AllWell III-Strength & Cond. Lab	540000	Private Gifts	768.71	1,275.83	1,432.98
6GCAWF	Athl Turf Field-Phase I Turf/Lights	540000	Private Gifts	2,540.25	3,411.55	4,354.52
6GCBEX	PSU Student Book Award Fund	540000	Private Gifts	4,000.00	0.00	0.00
6GCBKP	English Department Book Prize	540000	Private Gifts	0.00	0.00	170.00
6GCBND	Second Year PSU Band Scholarship	540000	Private Gifts	600.00	1,000.00	1,000.00
6GCBOL	Sally Boland Essay Prize	540000	Private Gifts	25.00	0.00	420.00
6GCBUR	Burton Frost Fundraising Event	540000	Private Gifts	3,400.00	0.00	0.00
6GCBWS	Bo Wiblyi Scholarship	540000	Private Gifts	25.00	0.00	0.00
6GCCOL	Colorado Alumni Scholarship	540000	Private Gifts	0.00	1,000.00	1,000.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GCCST	Elizabeth W. Cheney Studio Theatre	540000	Private Gifts	2,363.17	972.85	1,845.26
6GCDGC	Barbara Dearborn Golf Classic	540000	Private Gifts	1,600.00	1,000.00	1,000.00
6GCE07	Raise the Curtain Gifts	540000	Private Gifts	20,139.70	20,305.00	23,805.00
6GCE07	Raise the Curtain Gifts	540500	Gifts-Departmental Fundraising	0.00	0.00	0.00
6GCE08	Barry M Ross '73 Scholarship Fund	540000	Private Gifts	0.00	1,169.00	1,169.00
6GCE17	Heritage Society Endowment	540000	Private Gifts	0.00	(1,500.00)	(1,500.00)
6GCE18	Morgridge Opportunity Scholarship	540000	Private Gifts	0.00	100.00	100.00
6GCE1T	Mary Campbell Staff Schol Payout	540000	Private Gifts	2,133.40	2,815.80	3,465.74
6GCE1Y	Gary K Richey Endowed Schol	540000	Private Gifts	0.00	100.00	100.00
6GCE2B	Janet Sanford Kelliher Endowed Schl	540000	Private Gifts	4,000.00	10.00	10.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	540000	Private Gifts	6,979.00	5.00	5.00
6GCE2K	Matthew S Budrow '06 Mem End Schol	540000	Private Gifts	0.00	0.00	0.00
6GCE2L	Marjorie "Marty" Stokes ES&P Schol	540000	Private Gifts	173.16	302.78	370.12
6GCE2N	Supporting Our Stdnts Faculty Schol	540000	Private Gifts	3,822.43	4,308.06	6,029.87
6GCE2Q	Mary E Campbell '91 Schol Endwmnt	540000	Private Gifts	(3,550.00)	1,270.00	4,880.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	540000	Private Gifts	500.00	0.00	0.00
6GCE2V	Schlesinger Mem Schol in Poli Sci	540000	Private Gifts	0.00	0.00	0.00
6GCE2X	Bernier Athletic Training Scholrshp	540000	Private Gifts	0.00	1,000.00	1,000.00
6GCE2Y	Dearborn-May Psych Scholarship-Hold	540000	Private Gifts	1,000.00	1,000.00	1,000.00
6GCE3A	Barbara Andresen Nursing Schol	540000	Private Gifts	365.52	365.37	499.98
6GCE3J	J Loughlin Schol Endowment Holding	540000	Private Gifts	0.00	6,000.00	6,000.00
6GCE3P	Colin Graham Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GCE3Q	Ryan Chadwick Scholarship	540000	Private Gifts	0.00	6,000.00	6,000.00
6GCE3S	Jonathan & Cornelia Hall Endow Schl	540000	Private Gifts	0.00	0.00	2,500.00
6GCE44	PSU AA Endowment Schol Fund	540000	Private Gifts	0.00	0.00	0.00
6GCE4A	Jake Nawn Mem Annual Scholalarship	540000	Private Gifts	50.00	650.00	921.00
6GCE4B	The Worthen Vascak Scholarship	540000	Private Gifts	0.00	1,000.00	1,000.00
6GCE4G	DPT Scholarship	540000	Private Gifts	0.00	100.00	100.00
6GCE4I	Jack & Dorothy Byrne Foundation Sch	540000	Private Gifts	0.00	0.00	0.00
6GCE4M	Joseph McCaffrey Mem Endowed Schol	540000	Private Gifts	0.00	0.00	0.00
6GCE4O	Charles A Wood Jr '72 Schol Fund	540000	Private Gifts	0.00	0.00	11,609.11
6GCE4P	Fischler Trauma Survivors Schol	540000	Private Gifts	0.00	10,850.00	10,850.00
6GCE4Q	Paul Berton '76 Scholarship HOLDING	540000	Private Gifts	5,000.00	5,000.00	5,000.00
6GCE4R	Alex Herbst '15 Mem Endowed Schol	540000	Private Gifts	7,548.11	9,728.26	10,526.94
6GCE4T	Nancy & Thomas Gravina Endowed Scho	540000	Private Gifts	0.00	2,000.00	2,000.00
6GCE4U	Jay Moskowitz Endow Art Music Schol	540000	Private Gifts	7,174.80	0.00	17,251.46
6GCE78	Carol Anne Soucie Mem Schol	540000	Private Gifts	280.00	0.00	0.00
6GCE81	H B Barton Endowed Schol	540000	Private Gifts	0.00	500.00	500.00
6GCEA1	Levy Student Prof.Dev-EndowHOLDING	540000	Private Gifts	1,440.12	2,459.99	3,164.67
6GCGCM	Gary Corcoran Memorial Scholarship	540000	Private Gifts	700.00	260.00	260.00
6GCHAL	Ray's Angels Scholarship	540000	Private Gifts	1,025.00	2,450.00	2,500.00
6GCHIN	Hinman Award for Literary Studies	540000	Private Gifts	50.00	0.00	150.00
6GCIEC	I&E Cluster Scholarship	540000	Private Gifts	2,500.00	2,500.00	2,500.00
6GCINT	Interdisciplinary Studies Schol	540000	Private Gifts	1,035.00	500.00	3,190.00
6GCJBA	Judith Brooks '61 Annual Schol	540000	Private Gifts	1,000.00	8,701.52	10,901.52
6GCJRH	Jean Reaney Hobson Memorial Schol	540000	Private Gifts	2,000.00	368.47	368.47
6GCKOS	Kelsey Opportunity Scholarship	540000	Private Gifts	0.00	9,554.73	9,554.73
6GCLEC	Laundry Equipment Corp Annual Schol	540000	Private Gifts	2,000.00	0.00	0.00
6GCLPS	Leadership Prof Sales Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GCMAR	Eugene & Natalie Martin '09 Schol	540000	Private Gifts	9,135.93	2,042.46	3,116.75
6GCMET	Applied Meteorology Program Gifts	540000	Private Gifts	750.00	500.00	1,125.00
6GCNGS	PSU Academic Nursing Scholarship	540000	Private Gifts	0.00	50.00	50.00
6GCNHP	Necchi '77 HHP Annual Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GCNPS	Necchi '77 Prof Sales Annual Schol	540000	Private Gifts	1,000.00	0.00	0.00
6GCOKR	Okrant Family Schol-Tourism Studies	540000	Private Gifts	384.70	538.58	730.93
6GCPAR	Plymouth State Parents Schol Fund	540000	Private Gifts	1,850.00	0.00	1,775.00
6GCPBN	Paul Berton '76 Newfound Scholarshp	540000	Private Gifts	5,000.00	5,000.00	5,000.00
6GCPCC	Plymouth CUCC Choral Scholars	540000	Private Gifts	0.00	0.00	0.00
6GCPFS	Philip Frey Annual Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GCPKP	Phi Kappa Phi Chap 219 Annual Schol	540000	Private Gifts	20.00	0.00	0.00
6GCSKD	FPS Kappa Delta Phi Scholarship	540000	Private Gifts	11,131.68	3,875.00	4,475.00
6GCSSS	Snyder '63 Sem at Sea Annual Schol	540000	Private Gifts	550.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	540000	Private Gifts	26,679.85	6,532.89	(50.00)
6GCTMQ	Advncmnt Gift Holding-Event Related	540000	Private Gifts	(1,400.00)	3,400.00	3,400.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GCUPS	Ut Prosim Scholarship	540000	Private Gifts	0.00	6,195.00	6,195.00
6GCWAB	Wiggett Annual Schlrshp in Business	540000	Private Gifts	0.00	0.00	0.00
6GCWCG	Womens Circle of Giving Sch Payout	540000	Private Gifts	(10,979.94)	7,321.56	8,349.24
6GCWDP	Walter & Dorothy Peterson Schol	540000	Private Gifts	2,000.00	0.00	2,000.00
6GCWLS	Women's Leadership Summit	540000	Private Gifts	(1,300.00)	0.00	4,700.00
6GCZAM	Craig Dean Zamzow MBA Scholarship	540000	Private Gifts	1,000.00	2,000.00	2,000.00
6GFDIN	Dining Program Gifts	540000	Private Gifts	0.00	0.00	0.00
6GFMKR	Makerspace Gifts - COVID-19	540000	Private Gifts	0.00	0.00	5,150.00
6GFTGF	PSU Golf Club Gifts	540000	Private Gifts	200.00	6,655.00	6,655.00
6GGGEN	Budget Only - Gifts	540000	Private Gifts	0.00	0.00	0.00
6GGSCH	PSU Scholarship Support Fund	540000	Private Gifts	6,001.00	0.00	0.00
6GHABB	Baseball Team Gifts	540000	Private Gifts	2,925.00	2,150.00	2,650.00
6GHABB	Baseball Team Gifts	540500	Gifts-Departmental Fundraising	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	540000	Private Gifts	1,018.35	1,640.02	1,670.02
6GHAD1	Athletics-General Alumni Fund	540000	Private Gifts	3,558.15	1,924.15	2,176.10
6GHAD1	Athletics-General Alumni Fund	540500	Gifts-Departmental Fundraising	0.00	3,400.00	3,400.00
6GHAD2	Women's Athletics Alumni Fund	540000	Private Gifts	600.00	25.00	25.00
6GHAFB	Football Team Gifts	540000	Private Gifts	12,782.19	9,519.00	11,633.00
6GHAFH	Field Hockey Team Gifts	540000	Private Gifts	1,075.00	470.00	470.00
6GHAHS	Men's Ice Hockey Equipment	540000	Private Gifts	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	540000	Private Gifts	23,472.50	2,927.50	4,757.28
6GHAMB	Men's Basketball Team Gifts	540000	Private Gifts	1,490.00	1,180.00	1,310.00
6GHAMB	Men's Basketball Team Gifts	540500	Gifts-Departmental Fundraising	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	540000	Private Gifts	4,495.00	6,055.00	6,580.00
6GHAMS	Men's Soccer Team Gifts	540000	Private Gifts	1,780.20	943.80	1,391.80
6GHASB	Women's Softball Team Gifts	540000	Private Gifts	795.00	3,060.00	3,135.00
6GHASK	Ski Team Gifts	540000	Private Gifts	4,800.00	6,965.00	7,340.00
6GHASW	Swim Team Gifts	540000	Private Gifts	275.00	755.00	855.00
6GHATF	Track and Field Team Gifts	540000	Private Gifts	1,786.65	1,729.98	1,789.98
6GHATR	Athletics Training Gifts	540000	Private Gifts	250.00	320.00	320.00
6GHAVB	Women's Volleyball Team Gifts	540000	Private Gifts	1,935.00	585.00	585.00
6GHAVB	Women's Volleyball Team Gifts	540500	Gifts-Departmental Fundraising	0.00	0.00	0.00
6GHAWB	Women's Basketball Team Gifts	540000	Private Gifts	1,671.44	25.00	25.00
6GHAWH	Women's Ice Hockey Team Gifts	540000	Private Gifts	712.50	1,797.50	1,797.50
6GHAWL	Women's Lacrosse Team Gifts	540000	Private Gifts	905.00	2,825.00	2,925.00
6GHAWR	Wrestling Team Gifts	540000	Private Gifts	2,075.00	3,230.00	3,280.00
6GHAWS	Women's Soccer Team Gifts	540000	Private Gifts	275.00	725.00	725.00
6GHAWT	Women's Tennis Team Gifts	540000	Private Gifts	150.00	335.00	360.00
6GHCPS	Currier Panther Statue Fund	540000	Private Gifts	5,625.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	540000	Private Gifts	250.00	925.00	5,190.00
6GIFRM	Freight Farm Cluster Project Gifts	540000	Private Gifts	0.00	0.00	0.00
6GJSPN	Spanish Program Gifts	540000	Private Gifts	0.00	50.00	50.00
6GS220	Alt Spring Break Gifts	540000	Private Gifts	20.00	630.00	630.00
6GS221	Community Service Angel Tree	540000	Private Gifts	4,450.00	900.00	900.00
6GSCRD	Career Development & Internship	540000	Private Gifts	230.00	3,425.00	3,425.00
6GSMAP	MAPS Alumni Annual Scholarship	540000	Private Gifts	900.00	0.00	1,302.50
6GSPCC	Counseling Ctr Hagedorn Lib	540000	Private Gifts	0.00	0.00	100.00
6GSSEF	Plymouth Emergency Fund - COVID-19	540000	Private Gifts	4,555.00	3,845.00	22,704.00
6GSSTF	Plymouth Emergency Fund - Staff	540000	Private Gifts	0.00	0.00	7,250.00
6GSUPD	University Police Dept Gifts	540000	Private Gifts	0.00	1,000.00	1,000.00
6GTACS	American Chem Society Stdnt Chapter	540000	Private Gifts	750.00	750.00	750.00
6GTANS	Lillian F Morrissey Annual Schlrshp	540000	Private Gifts	1,500.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	540000	Private Gifts	0.00	0.00	0.00
6GTBRD	Snowboarding Club Gifts	540000	Private Gifts	0.00	0.00	0.00
6GTCAR	Afro Caribbean Club Gifts	540000	Private Gifts	1.69	0.00	0.00
6GTCCS	Souza "That I May Serve" Scholarshi	540000	Private Gifts	1,000.00	1,000.00	1,000.00
6GTCHE	Cheerleader Gifts	540000	Private Gifts	0.00	640.00	640.00
6GTCRU	Campus Crusade Christ Club Gifts	540000	Private Gifts	50.00	0.00	250.00
6GTDTM	Dance Team Gifts	540000	Private Gifts	25.00	2,230.00	2,230.00
6GTENA	ENACTUS	540000	Private Gifts	0.00	50.00	50.00
6GTESG	Eta Sigma Gamma Honor Society Gifts	540000	Private Gifts	0.00	20.00	20.00
6GTFDP	Student Support Foundat Food Pantry	540000	Private Gifts	671.58	0.00	0.00
6GTFLM	The Film Club	540000	Private Gifts	0.00	1,295.00	1,295.00
6GTFRI	PSU Ultimate Frisbee Club Gift	540000	Private Gifts	100.00	1,100.00	1,100.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GTFRN	French Program Gifts	540000	Private Gifts	0.00	50.00	50.00
6GTGEO	Geog & Enviro Planning Club Gifts	540000	Private Gifts	50.00	200.00	200.00
6GTGRA	Granite Guarantee	540000	Private Gifts	121.67	165.00	275.00
6GTGRK	Greek Council Gifts	540000	Private Gifts	675.00	500.00	780.00
6GTICS	International Service Trip Gifts	540000	Private Gifts	0.00	0.00	0.00
6GTITC	PSU Investment Club	540000	Private Gifts	2,000.00	2,000.00	2,000.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	540000	Private Gifts	0.00	2,522.50	2,537.50
6GTMET	American Meteorological Soc Gifts	540000	Private Gifts	0.00	1,020.00	1,020.00
6GTMOD	Model U.N. Club Gifts	540000	Private Gifts	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	540000	Private Gifts	250.00	855.00	860.00
6GTNIC	Nicaragua Club Gifts	540500	Gifts-Departmental Fundraising	0.00	0.00	0.00
6GTPAC	Plymouth Activities Council Gifts	540000	Private Gifts	0.00	25.00	25.00
6GTPTG	Phys Therapy Club Conference Gifts	540000	Private Gifts	0.00	4,500.00	4,500.00
6GTRIO	TRIO Club Gifts	540000	Private Gifts	1,500.00	1,600.00	1,600.00
6GTRNS	Recreation Sports Gift Fund	540000	Private Gifts	90.00	90.00	120.00
6GTSAS	Student Accounting Society Gifts	540000	Private Gifts	0.00	500.00	525.00
6GTSCP	Caring Scoops-Enactus Gifts	540000	Private Gifts	0.00	0.00	1,000.00
6GTSEA	SAVE All Club Gifts	540000	Private Gifts	0.00	10.05	10.05
6GTSIF	Swipe it Forward	540000	Private Gifts	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	540000	Private Gifts	0.00	200.00	200.00
6GTSSF	PSU Student Support Fund	540000	Private Gifts	7,979.20	5,760.29	8,558.63
6GTVOL	PSU Volunteers Gifts	540000	Private Gifts	0.00	5.00	25.00
6GTWHO	Women's Ice Hockey Gifts	540000	Private Gifts	0.00	0.00	0.00
6GTWIS	Wisinski Family Endowed Gift Fund	540000	Private Gifts	5,450.00	5,000.00	5,000.00
6GTWRG	Women's Rugby Gifts	540000	Private Gifts	50.00	476.00	576.00
6Z0ADJ	Agency Funds Year End Adjustment	540000	Private Gifts	0.00	0.00	(1,510.63)
6ZT915	Pat Cookie Jar	540000	Private Gifts	0.00	0.00	0.00
6ZT918	Operating Staff Senate	540500	Gifts-Departmental Fundraising	0.00	0.00	0.00
6ZT927	Gail White Trust	540000	Private Gifts	0.00	4,506.28	1,510.63
***Total Gifts - campuses				663,896.43	596,383.85	780,565.63
C20INVIC - Operating investment income, net						
6GTITC	PSU Investment Club	551000	Short Term Investment Income	3,480.43	222.82	1,389.69
6M0001	Bertha H. Fauver Char Gift Annuity	551100	Other Investment Income	0.00	0.00	857.95
6M0002	Wm&Christy Belvin Char Gft Annuity	551100	Other Investment Income	0.00	0.00	799.27
6U0000	PSU Educational & General	551010	Short Term Investment Income-Alloc	794,358.00	898,479.00	1,197,975.00
6U0000	PSU Educational & General	551200	Bank Interest	5.41	4.87	7.28
6XB021	Memorial Place 91	5511	Other Investment Income	0.00	0.00	0.00
6XF001	Energy Conservation Projects	5511	Other Investment Income	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	5511	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				797,843.84	898,706.69	1,201,029.19
C25EPYOT - Endowment return used for operations						
6DCCLS	2011 Campus Community Leader Schl	550	Endowment Income	0.00	0.00	0.00
6DCCLS	2011 Campus Community Leader Schl	550000	Endowment Income-USNH	4,069.11	3,921.84	5,229.13
6DCE07	AllWell Ice Arena Endow Payout Fund	550	Endowment Income	0.00	0.00	0.00
6DCE07	AllWell Ice Arena Endow Payout Fund	550000	Endowment Income-USNH	148,562.52	142,945.56	190,594.08
6DCE59	William C & Helen C Gray Fund	550	Endowment Income	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	550000	Endowment Income-USNH	1,420.83	1,369.41	1,825.87
6DGGEN	Budget Only - IDF	550000	Endowment Income-USNH	0.00	0.00	0.00
6DSSCH	Student Senate Scholarship	550	Endowment Income	0.00	0.00	0.00
6DSSCH	Student Senate Scholarship	550000	Endowment Income-USNH	17,172.21	16,550.76	22,067.67
6GC919	The Bonnie & Charles Still Scholars	550	Endowment Income	0.00	0.00	0.00
6GC919	The Bonnie & Charles Still Scholars	550000	Endowment Income-USNH	909.57	714.84	953.10
6GCE01	Elaine Gail Vaillant Brown Schl Fnd	550	Endowment Income	0.00	0.00	0.00
6GCE01	Elaine Gail Vaillant Brown Schl Fnd	550000	Endowment Income-USNH	2,677.83	2,401.74	3,202.30
6GCE02	Class of 62 Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE02	Class of 62 Scholarship	550000	Endowment Income-USNH	1,838.61	1,742.07	2,322.74
6GCE03	Morgridge Family Internship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE03	Morgridge Family Internship Fund	550000	Endowment Income-USNH	2,205.60	2,125.77	2,834.36
6GCE04	N Hopkins '37 & M Hopkins '20 Scho	550	Endowment Income	0.00	0.00	0.00
6GCE04	N Hopkins '37 & M Hopkins '20 Scho	550000	Endowment Income-USNH	663.39	639.39	852.50
6GCE05	Larry K & Dawn Ray Haynes Schol Fun	550	Endowment Income	0.00	0.00	0.00
6GCE05	Larry K & Dawn Ray Haynes Schol Fun	550000	Endowment Income-USNH	947.25	912.96	1,217.28

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE06	Grad Student Research Gifts	550	Endowment Income	0.00	0.00	0.00
6GCE06	Grad Student Research Gifts	550000	Endowment Income-USNH	575.07	554.25	739.01
6GCE07	Raise the Curtain Gifts	550	Endowment Income	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	550000	Endowment Income-USNH	1,235.43	1,028.91	1,371.86
6GCE08	Barry M Ross '73 Scholarship Fund	550000	Endowment Income-USNH	0.00	1,436.97	1,915.94
6GCE09	Class of 1951 Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE09	Class of 1951 Scholarship	550000	Endowment Income-USNH	401.70	387.15	516.20
6GCE11	Doris Dean Palmer '30 Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE11	Doris Dean Palmer '30 Endowed Schol	550000	Endowment Income-USNH	513.63	495.06	660.06
6GCE12	Harold C & Martha Zehr Schol Endowm	550	Endowment Income	0.00	0.00	0.00
6GCE12	Harold C & Martha Zehr Schol Endowm	550000	Endowment Income-USNH	653.40	606.18	808.25
6GCE13	Switzer Fund History Prize	550	Endowment Income	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	550000	Endowment Income-USNH	1,053.36	1,015.26	1,353.66
6GCE14	Student Affairs Scholarship Endowmt	550	Endowment Income	0.00	0.00	0.00
6GCE14	Student Affairs Scholarship Endowmt	550000	Endowment Income-USNH	546.18	526.44	701.90
6GCE15	Jane E. Babin Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE15	Jane E. Babin Scholarship Fund	550000	Endowment Income-USNH	651.54	627.96	837.29
6GCE16	Trevorrow Fund for Library Interns	550	Endowment Income	0.00	0.00	0.00
6GCE16	Trevorrow Fund for Library Interns	550000	Endowment Income-USNH	2,763.57	2,660.79	3,547.71
6GCE17	Heritage Society Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	550000	Endowment Income-USNH	1,705.35	1,643.64	2,191.51
6GCE18	Morgridge Opportunity Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE18	Morgridge Opportunity Scholarship	550000	Endowment Income-USNH	30,397.59	29,297.52	39,063.35
6GCE19	Operating Staff Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE19	Operating Staff Endowed Scholarship	550000	Endowment Income-USNH	1,682.22	1,587.24	2,116.33
6GCE1A	Michelle Morse Memorial Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1A	Michelle Morse Memorial Schol	550000	Endowment Income-USNH	1,234.95	1,187.43	1,583.23
6GCE1B	Kent Criminal Justice Spirit Award	550	Endowment Income	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	550000	Endowment Income-USNH	476.40	459.15	612.20
6GCE1C	UNIQUE Endowment Allocation Plan	550	Endowment Income	0.00	0.00	0.00
6GCE1C	UNIQUE Endowment Allocation Plan	550000	Endowment Income-USNH	368,614.50	299,057.25	398,743.00
6GCE1D	Hanaway Endowment for the Perf Arts	550	Endowment Income	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	550000	Endowment Income-USNH	3,027.90	2,918.34	3,891.11
6GCE1E	B Dearborn Endowed Art Schol	550000	Endowment Income-USNH	0.00	889.65	1,186.21
6GCE1G	Ruth Birch Marzec '48 Schl End	550	Endowment Income	0.00	0.00	0.00
6GCE1G	Ruth Birch Marzec '48 Schl End	550000	Endowment Income-USNH	9,530.46	779.10	1,038.80
6GCE1J	James W Tethers Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1J	James W Tethers Endowed Schol	550000	Endowment Income-USNH	478.35	461.04	614.71
6GCE1K	J Philip & Eva M Duguay Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1K	J Philip & Eva M Duguay Schol	550000	Endowment Income-USNH	474.12	456.96	609.29
6GCE1L	Forrest M & Opal M Steen Scholl	550	Endowment Income	0.00	0.00	0.00
6GCE1L	Forrest M & Opal M Steen Scholl	550000	Endowment Income-USNH	470.58	453.57	604.74
6GCE1M	Stevens-Bristow Professorship	550	Endowment Income	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	550000	Endowment Income-USNH	3,071.19	2,960.04	3,946.72
6GCE1N	Imagine A Way Schol Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE1N	Imagine A Way Schol Endowment	550000	Endowment Income-USNH	1,605.42	1,547.31	2,063.07
6GCE1P	Wixson Endowed Prof of Math	550	Endowment Income	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	550000	Endowment Income-USNH	1,640.25	1,580.91	2,107.87
6GCE1Q	Eugene & Joan Savage Edu Award	550	Endowment Income	0.00	0.00	0.00
6GCE1Q	Eugene & Joan Savage Edu Award	550000	Endowment Income-USNH	2,090.91	1,975.08	2,633.45
6GCE1R	Patricia Stips Lamson Library End	550	Endowment Income	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	550000	Endowment Income-USNH	2,655.57	2,559.48	3,412.62
6GCE1S	Patricia Stips Scholarship Endowmnt	550	Endowment Income	0.00	0.00	0.00
6GCE1S	Patricia Stips Scholarship Endowmnt	550000	Endowment Income-USNH	5,283.30	5,092.08	6,789.45
6GCE1T	Mary Campbell Staff Schol Payout	550	Endowment Income	0.00	0.00	0.00
6GCE1T	Mary Campbell Staff Schol Payout	550000	Endowment Income-USNH	1,672.11	1,601.28	2,135.02
6GCE1U	Roberta T Bartlett Art Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE1U	Roberta T Bartlett Art Scholarship	550000	Endowment Income-USNH	1,709.55	1,647.69	2,196.90
6GCE1W	Roberta T Bartlett Music Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1W	Roberta T Bartlett Music Schol	550000	Endowment Income-USNH	1,709.55	1,647.69	2,196.90
6GCE1X	Eastman-PMK/TKE Schol Endmt	550	Endowment Income	0.00	0.00	0.00
6GCE1X	Eastman-PMK/TKE Schol Endmt	550000	Endowment Income-USNH	983.85	945.45	1,260.61
6GCE1Y	Gary K Richey Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1Y	Gary K Richey Endowed Schol	550000	Endowment Income-USNH	364.77	351.57	468.75

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE1Z	McCabe Leadership Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE1Z	McCabe Leadership Scholarship Fund	550000	Endowment Income-USNH	798.30	769.41	1,025.88
6GCE20	Merilee Phillips Accounting Schol	550	Endowment Income	0.00	0.00	0.00
6GCE20	Merilee Phillips Accounting Schol	550000	Endowment Income-USNH	294.90	284.22	378.97
6GCE21	Donald P. Wharton Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	550000	Endowment Income-USNH	1,336.50	1,288.14	1,717.50
6GCE22	P E Arold Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE22	P E Arold Memorial Fund	550000	Endowment Income-USNH	2,011.05	1,932.09	2,576.11
6GCE23	Class of 1937 Fund	550	Endowment Income	0.00	0.00	0.00
6GCE23	Class of 1937 Fund	550000	Endowment Income-USNH	0.00	1,785.93	2,381.23
6GCE24	Irwin Willard Jones Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE24	Irwin Willard Jones Scholarship	550000	Endowment Income-USNH	2,700.12	2,602.41	3,469.86
6GCE25	Barbara Boyce Oakes Schol	550	Endowment Income	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	550000	Endowment Income-USNH	3,347.97	3,226.83	4,302.42
6GCE26	Citizens Bank Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE26	Citizens Bank Endowed Schol	550000	Endowment Income-USNH	0.00	1,239.48	1,652.65
6GCE27	Beatrice Hodgdon Award-Class of '44	550	Endowment Income	0.00	0.00	0.00
6GCE27	Beatrice Hodgdon Award-Class of '44	550000	Endowment Income-USNH	1,354.71	1,305.69	1,740.91
6GCE28	Donna Ford Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE28	Donna Ford Memorial Fund	550000	Endowment Income-USNH	0.00	220.92	294.57
6GCE29	Myrtle L Grover Schol Fund	550	Endowment Income	0.00	0.00	0.00
6GCE29	Myrtle L Grover Schol Fund	550000	Endowment Income-USNH	3,765.21	3,628.95	4,838.59
6GCE2A	George & Helen Koehler Endowed Fund	550	Endowment Income	0.00	0.00	0.00
6GCE2A	George & Helen Koehler Endowed Fund	550000	Endowment Income-USNH	925.65	861.06	1,148.08
6GCE2B	Janet Sanford Kelliher Endowed Schl	550	Endowment Income	0.00	0.00	0.00
6GCE2B	Janet Sanford Kelliher Endowed Schl	550000	Endowment Income-USNH	1,586.76	1,396.50	1,862.00
6GCE2C	Wiggett Family Student Support	550	Endowment Income	0.00	0.00	0.00
6GCE2C	Wiggett Family Student Support	550000	Endowment Income-USNH	350.85	338.16	450.88
6GCE2D	Dennise Maslakowski Grad Ed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	550000	Endowment Income-USNH	2,988.00	2,833.32	3,777.77
6GCE2E	Lovett Fund for Ctr for the Envir	550	Endowment Income	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	550000	Endowment Income-USNH	647.76	624.33	832.43
6GCE2F	Mary Rita Hyde '62 Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2F	Mary Rita Hyde '62 Mem Schol	550000	Endowment Income-USNH	569.91	506.67	675.56
6GCE2G	Meg Petersen Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE2G	Meg Petersen Endowed Scholarship	550000	Endowment Income-USNH	1,111.14	1,070.94	1,427.90
6GCE2H	Hage-Diversity & Intern'l Initiativ	550	Endowment Income	0.00	0.00	0.00
6GCE2H	Hage-Diversity & Intern'l Initiativ	550000	Endowment Income-USNH	1,375.53	1,325.76	1,767.67
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	550	Endowment Income	0.00	0.00	0.00
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	550000	Endowment Income-USNH	4,449.96	4,288.92	5,718.54
6GCE2K	Matthew S Budrow '06 Mem End Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2K	Matthew S Budrow '06 Mem End Schol	550000	Endowment Income-USNH	1,505.46	1,447.89	1,930.50
6GCE2L	Marjorie "Marty" Stokes ES&P Schol	550000	Endowment Income-USNH	0.00	323.88	431.85
6GCE2M	Thurston-Cheney Performing Arts	550	Endowment Income	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	550000	Endowment Income-USNH	948.54	832.53	1,110.04
6GCE2N	Supporting Our Stdnts Faculty Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2N	Supporting Our Stdnts Faculty Schol	550000	Endowment Income-USNH	1,707.09	1,449.81	1,933.08
6GCE2P	Richardson '13 Captain's Chall Schl	550	Endowment Income	0.00	0.00	0.00
6GCE2P	Richardson '13 Captain's Chall Schl	550000	Endowment Income-USNH	5,727.39	5,520.12	7,360.15
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	550	Endowment Income	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	550000	Endowment Income-USNH	5,015.52	3,922.02	5,229.34
6GCE2S	Marrapese Keep NH Lakes Clear Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2S	Marrapese Keep NH Lakes Clear Schol	550000	Endowment Income-USNH	1,089.60	1,044.51	1,392.68
6GCE2T	John P& June Estelle Ryan Lewis '44	550	Endowment Income	0.00	0.00	0.00
6GCE2T	John P& June Estelle Ryan Lewis '44	550000	Endowment Income-USNH	1,835.82	1,769.37	2,359.16
6GCE2U	Norman '37 & Cecile Demers Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2U	Norman '37 & Cecile Demers Schol	550000	Endowment Income-USNH	1,835.82	1,769.37	2,359.16
6GCE2V	Schlesinger Mem Schol in Poli Sci	550	Endowment Income	0.00	0.00	0.00
6GCE2V	Schlesinger Mem Schol in Poli Sci	550000	Endowment Income-USNH	1,279.68	1,191.30	1,588.41
6GCE2W	Sharon R Parish Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2W	Sharon R Parish Mem Schol	550000	Endowment Income-USNH	1,835.55	1,769.13	2,358.82
6GCE2X	Bernier Athletic Training Scholrshp	550	Endowment Income	0.00	0.00	0.00
6GCE2X	Bernier Athletic Training Scholrshp	550000	Endowment Income-USNH	0.00	652.95	870.58
6GCE2Z	Robert & Margot Swift Endowed Schol	550	Endowment Income	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE2Z	Robert & Margot Swift Endowed Schol	550000	Endowment Income-USNH	2,098.26	1,805.13	2,406.85
6GCE30	Gary David Johnson Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE30	Gary David Johnson Scholarship	550000	Endowment Income-USNH	0.00	913.71	1,218.27
6GCE31	Harry Prebble Swett Fund	550	Endowment Income	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	550000	Endowment Income-USNH	0.00	1,297.02	1,729.37
6GCE32	Lillian Groux Mattoon Schol	550	Endowment Income	0.00	0.00	0.00
6GCE32	Lillian Groux Mattoon Schol	550000	Endowment Income-USNH	1,157.43	1,115.55	1,487.40
6GCE33	Bernice Goodwin Spaulding Scho	550	Endowment Income	0.00	0.00	0.00
6GCE33	Bernice Goodwin Spaulding Scho	550000	Endowment Income-USNH	0.00	495.18	660.23
6GCE34	Scott Descoteaux Memorial Scho	550	Endowment Income	0.00	0.00	0.00
6GCE34	Scott Descoteaux Memorial Scho	550000	Endowment Income-USNH	0.00	940.92	1,254.56
6GCE35	Art Dept. Endowment Fund	550	Endowment Income	0.00	0.00	0.00
6GCE35	Art Dept. Endowment Fund	550000	Endowment Income-USNH	0.00	657.66	876.88
6GCE36	Blanche Colby Stacy	550	Endowment Income	0.00	0.00	0.00
6GCE36	Blanche Colby Stacy	550000	Endowment Income-USNH	2,614.83	2,520.21	3,360.27
6GCE37	Class of 1941 Emergency Fund	550	Endowment Income	0.00	0.00	0.00
6GCE37	Class of 1941 Emergency Fund	550000	Endowment Income-USNH	0.00	1,077.39	1,436.53
6GCE38	Robert L Boyd Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	550000	Endowment Income-USNH	101.97	95.49	127.33
6GCE39	Class of 1946 Fund	550	Endowment Income	0.00	0.00	0.00
6GCE39	Class of 1946 Fund	550000	Endowment Income-USNH	0.00	2,195.37	2,927.17
6GCE3B	Mark E. Bates '75 Meml Schol	550	Endowment Income	0.00	0.00	0.00
6GCE3B	Mark E. Bates '75 Meml Schol	550000	Endowment Income-USNH	5,797.32	5,584.68	7,446.24
6GCE3C	Estes German Study Abroad Schol	550	Endowment Income	0.00	0.00	0.00
6GCE3C	Estes German Study Abroad Schol	550000	Endowment Income-USNH	887.07	854.94	1,139.93
6GCE3D	Burton '62 Public Service Schol	550	Endowment Income	0.00	0.00	0.00
6GCE3D	Burton '62 Public Service Schol	550000	Endowment Income-USNH	1,446.36	1,394.04	1,858.70
6GCE3H	Plant Nursing Scholarship Payout	550	Endowment Income	0.00	0.00	0.00
6GCE3H	Plant Nursing Scholarship Payout	550000	Endowment Income-USNH	803.91	774.81	1,033.08
6GCE3L	Carleton Parish Social Science Sch	550	Endowment Income	0.00	0.00	0.00
6GCE3L	Carleton Parish Social Science Sch	550000	Endowment Income-USNH	778.53	734.79	979.73
6GCE3M	Norton Bagley '41 Library Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	550000	Endowment Income-USNH	802.56	773.52	1,031.36
6GCE3N	Estes Endowed Mathematics Schol	550	Endowment Income	0.00	0.00	0.00
6GCE3N	Estes Endowed Mathematics Schol	550000	Endowment Income-USNH	1,586.94	1,529.49	2,039.33
6GCE3O	Reverend Sidney Lovett Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE3O	Reverend Sidney Lovett Scholarship	550000	Endowment Income-USNH	3,917.10	3,775.35	5,033.80
6GCE3Q	Ryan Chadwick Scholarship	550000	Endowment Income-USNH	721.71	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	550	Endowment Income	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	550000	Endowment Income-USNH	385.71	359.25	479.00
6GCE3S	Jonathan & Cornelia Hall Endow Schl	550	Endowment Income	0.00	0.00	0.00
6GCE3S	Jonathan & Cornelia Hall Endow Schl	550000	Endowment Income-USNH	3,097.62	2,985.51	3,980.68
6GCE3T	CGSB Award Endowment Fund	550	Endowment Income	0.00	0.00	0.00
6GCE3T	CGSB Award Endowment Fund	550000	Endowment Income-USNH	2,663.46	2,567.10	3,422.78
6GCE3V	Kathleen Arecchi Memorial Scholar	550	Endowment Income	0.00	0.00	0.00
6GCE3V	Kathleen Arecchi Memorial Scholar	550000	Endowment Income-USNH	0.00	830.70	1,107.61
6GCE3X	Kelsey North Country Scholars Endow	550	Endowment Income	0.00	0.00	0.00
6GCE3X	Kelsey North Country Scholars Endow	550000	Endowment Income-USNH	9,169.65	8,837.82	11,783.74
6GCE3Y	The Fischler Family Scholars Payout	550	Endowment Income	0.00	0.00	0.00
6GCE3Y	The Fischler Family Scholars Payout	550000	Endowment Income-USNH	938.01	904.08	1,205.43
6GCE40	Class of 1957 Fund	550	Endowment Income	0.00	0.00	0.00
6GCE40	Class of 1957 Fund	550000	Endowment Income-USNH	0.00	491.19	654.92
6GCE41	Charles L Currier Memorial Fun	550	Endowment Income	0.00	0.00	0.00
6GCE41	Charles L Currier Memorial Fun	550000	Endowment Income-USNH	830.82	800.76	1,067.68
6GCE42	John F. Ozog Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE42	John F. Ozog Memorial Fund	550000	Endowment Income-USNH	0.00	1,220.70	1,627.58
6GCE43	PSU Mathematics Department Fun	550	Endowment Income	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	550000	Endowment Income-USNH	0.00	244.05	325.39
6GCE44	PSU AA Endowment Schol Fund	550	Endowment Income	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	550000	Endowment Income-USNH	0.00	6,269.25	8,359.01
6GCE45	Dorothy Whiting Scholarshiip	550	Endowment Income	0.00	0.00	0.00
6GCE45	Dorothy Whiting Scholarshiip	550000	Endowment Income-USNH	0.00	360.18	480.23
6GCE46	Hartman/Kelly Endowment Schol	550	Endowment Income	0.00	0.00	0.00
6GCE46	Hartman/Kelly Endowment Schol	550000	Endowment Income-USNH	0.00	255.48	340.63

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE47	Brennan Hart Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE47	Brennan Hart Scholarship	550000	Endowment Income-USNH	3,722.79	3,447.42	4,596.57
6GCE48	Madie Barrett Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE48	Madie Barrett Scholarship	550000	Endowment Income-USNH	2,135.76	2,052.39	2,736.53
6GCE49	Marie Connelly Endowment Schol	550	Endowment Income	0.00	0.00	0.00
6GCE49	Marie Connelly Endowment Schol	550000	Endowment Income-USNH	0.00	782.19	1,042.91
6GCE4D	Holmes-Pattee-Haggart Family Schol	550	Endowment Income	0.00	0.00	0.00
6GCE4D	Holmes-Pattee-Haggart Family Schol	550000	Endowment Income-USNH	22,861.77	22,034.43	29,379.23
6GCE4E	Holmes-Pattee-Haggart Family Endowm	550	Endowment Income	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	550000	Endowment Income-USNH	22,861.77	22,034.40	29,379.21
6GCE4F	The McLane Family Fellowship	550	Endowment Income	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	550000	Endowment Income-USNH	6,744.87	6,500.79	8,667.71
6GCE4H	Gary & Elizabeth Lowe Schol Payout	550	Endowment Income	0.00	0.00	0.00
6GCE4H	Gary & Elizabeth Lowe Schol Payout	550000	Endowment Income-USNH	1,204.77	705.96	941.28
6GCE4J	Henry & Ethel Vittum Schol Payout	550	Endowment Income	0.00	0.00	0.00
6GCE4J	Henry & Ethel Vittum Schol Payout	550000	Endowment Income-USNH	1,457.46	1,404.72	1,872.94
6GCE4L	Joseph & Gail White Graduate Fellow	550	Endowment Income	0.00	0.00	0.00
6GCE4L	Joseph & Gail White Graduate Fellow	550000	Endowment Income-USNH	4,312.92	4,156.83	5,542.44
6GCE4M	Joseph McCaffrey Mem Endowed Schol	550000	Endowment Income-USNH	796.14	0.00	0.00
6GCE4N	Bette De Rocher '61 Endowed Schol	550000	Endowment Income-USNH	306.36	0.00	0.00
6GCE4S	David & Martha Talbot Endowed Schol	550000	Endowment Income-USNH	1,076.49	0.00	0.00
6GCE4T	Nancy & Thomas Gravina Endowed Scho	550000	Endowment Income-USNH	721.71	0.00	0.00
6GCE50	M."Rock" Kenyon Alumni	550	Endowment Income	0.00	0.00	0.00
6GCE50	M."Rock" Kenyon Alumni	550000	Endowment Income-USNH	0.00	661.83	882.44
6GCE51	Roi White Memorial Schol	550	Endowment Income	0.00	0.00	0.00
6GCE51	Roi White Memorial Schol	550000	Endowment Income-USNH	0.00	1,429.86	1,906.47
6GCE52	Jessie Barnes Metcalf School	550	Endowment Income	0.00	0.00	0.00
6GCE52	Jessie Barnes Metcalf School	550000	Endowment Income-USNH	832.44	802.32	1,069.75
6GCE53	James & Nancy Hogan Endowed Fund	550	Endowment Income	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	550000	Endowment Income-USNH	0.00	1,496.10	1,994.78
6GCE55	Isabelle Murray Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE55	Isabelle Murray Scholarship	550000	Endowment Income-USNH	190.38	181.23	241.64
6GCE56	Geneva M Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE56	Geneva M Smith Scholarship	550000	Endowment Income-USNH	0.00	4,012.80	5,350.40
6GCE58	Hazel Balch Moore '26 Scholars	550	Endowment Income	0.00	0.00	0.00
6GCE58	Hazel Balch Moore '26 Scholars	550000	Endowment Income-USNH	0.00	2,048.10	2,730.79
6GCE60	Emma Paulsen Knapp '17 Scholar	550	Endowment Income	0.00	0.00	0.00
6GCE60	Emma Paulsen Knapp '17 Scholar	550000	Endowment Income-USNH	0.00	372.21	496.26
6GCE61	Clarice Clark Parker Award	550	Endowment Income	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	550000	Endowment Income-USNH	0.00	65.43	87.24
6GCE62	Ann L Wharton Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE62	Ann L Wharton Scholarship	550000	Endowment Income-USNH	1,093.68	1,054.11	1,405.47
6GCE63	David Grierson Memorial	550	Endowment Income	0.00	0.00	0.00
6GCE63	David Grierson Memorial	550000	Endowment Income-USNH	434.19	418.47	557.97
6GCE64	Robert J Doherty 86 Schol	550	Endowment Income	0.00	0.00	0.00
6GCE64	Robert J Doherty 86 Schol	550000	Endowment Income-USNH	0.00	349.59	466.10
6GCE65	AAUW Non Traditional Stud Schl	550	Endowment Income	0.00	0.00	0.00
6GCE65	AAUW Non Traditional Stud Schl	550000	Endowment Income-USNH	636.96	613.89	818.53
6GCE66	John Defortis Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE66	John Defortis Scholarship Fund	550000	Endowment Income-USNH	476.61	459.36	612.48
6GCE67	James Hamilton Memorial	550	Endowment Income	0.00	0.00	0.00
6GCE67	James Hamilton Memorial	550000	Endowment Income-USNH	58.68	56.58	75.42
6GCE68	Ola A Hubbard Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE68	Ola A Hubbard Scholarship	550000	Endowment Income-USNH	20,604.57	19,858.92	26,478.55
6GCE69	Ella O Keene Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE69	Ella O Keene Scholarship Fund	550000	Endowment Income-USNH	5,564.52	5,363.16	7,150.86
6GCE70	William L Taylor Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE70	William L Taylor Memorial Fund	550000	Endowment Income-USNH	678.81	643.26	857.68
6GCE71	Emma Yeaton Wheeler School	550	Endowment Income	0.00	0.00	0.00
6GCE71	Emma Yeaton Wheeler School	550000	Endowment Income-USNH	1,137.45	1,066.20	1,421.58
6GCE72	Lydia Briggs Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	550000	Endowment Income-USNH	313.50	302.16	402.87
6GCE73	John V. Miller Jr. Payout Fund	550	Endowment Income	0.00	0.00	0.00
6GCE73	John V. Miller Jr. Payout Fund	550000	Endowment Income-USNH	603.69	581.85	775.80

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE74	Jeanette + Richard Collins End	550	Endowment Income	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	550000	Endowment Income-USNH	4,512.15	4,348.86	5,798.47
6GCE76	Maureen Shine Bateman Mem Schl	550	Endowment Income	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	550000	Endowment Income-USNH	1,439.37	1,278.39	1,704.52
6GCE77	Regina Thorton Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE77	Regina Thorton Mem Schol	550000	Endowment Income-USNH	315.00	303.60	404.78
6GCE78	Carol Anne Soucie Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE78	Carol Anne Soucie Mem Schol	550000	Endowment Income-USNH	368.37	355.02	473.37
6GCE79	Karl Drerup Art Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE79	Karl Drerup Art Scholarship	550000	Endowment Income-USNH	1,938.75	1,868.61	2,491.46
6GCE80	Norton R Bagley Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE80	Norton R Bagley Scholarship	550000	Endowment Income-USNH	4,018.41	3,872.97	5,163.96
6GCE81	H B Barton Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE81	H B Barton Endowed Schol	550000	Endowment Income-USNH	462.51	431.19	574.93
6GCE82	Catherine & Kirk Middlekauff	550	Endowment Income	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	550000	Endowment Income-USNH	564.66	544.23	725.65
6GCE83	Sally Boland Memorial Schol	550	Endowment Income	0.00	0.00	0.00
6GCE83	Sally Boland Memorial Schol	550000	Endowment Income-USNH	492.72	471.63	628.85
6GCE84	Barbara Dearborn Math Scholars	550	Endowment Income	0.00	0.00	0.00
6GCE84	Barbara Dearborn Math Scholars	550000	Endowment Income-USNH	0.00	1,615.41	2,153.88
6GCE85	Collins Discretionary Challenge En	550	Endowment Income	0.00	0.00	0.00
6GCE85	Collins Discretionary Challenge En	550000	Endowment Income-USNH	536.91	517.47	689.97
6GCE86	C E Brown-Applied Comp Sci Sch	550	Endowment Income	0.00	0.00	0.00
6GCE86	C E Brown-Applied Comp Sci Sch	550000	Endowment Income-USNH	2,607.06	2,333.52	3,111.37
6GCE87	Mehmet & Sepril Canlar Endow Schol	550	Endowment Income	0.00	0.00	0.00
6GCE87	Mehmet & Sepril Canlar Endow Schol	550000	Endowment Income-USNH	231.12	222.78	297.02
6GCE88	Harold E Hyde Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE88	Harold E Hyde Endowed Schol	550000	Endowment Income-USNH	2,200.80	2,062.35	2,749.81
6GCE91	Wm S Belvin Schol-Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE91	Wm S Belvin Schol-Endowment	550000	Endowment Income-USNH	1,212.87	1,168.95	1,558.61
6GCE93	John K Walsh	550	Endowment Income	0.00	0.00	0.00
6GCE93	John K Walsh	550000	Endowment Income-USNH	640.53	617.34	823.12
6GCE94	John L Daly Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE94	John L Daly Scholarship Fund	550000	Endowment Income-USNH	760.32	718.68	958.22
6GCE95	HPER Alumni Merit Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE95	HPER Alumni Merit Scholarship Fund	550000	Endowment Income-USNH	486.99	469.35	625.81
6GCE96	Cindy Kilzen Award	550	Endowment Income	0.00	0.00	0.00
6GCE96	Cindy Kilzen Award	550000	Endowment Income-USNH	216.15	208.32	277.76
6GCE97	Class Of 1952 Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE97	Class Of 1952 Scholarship	550000	Endowment Income-USNH	4,754.82	4,582.74	6,110.33
6GCE98	Grappone Granite State Scholars	550	Endowment Income	0.00	0.00	0.00
6GCE98	Grappone Granite State Scholars	550000	Endowment Income-USNH	2,326.92	2,242.71	2,990.29
6GCE99	Barbara Willey '37	550	Endowment Income	0.00	0.00	0.00
6GCE99	Barbara Willey '37	550000	Endowment Income-USNH	4,861.38	4,685.46	6,247.26
6GCEM1	Bertha Fauver Char Gift Annity	550000	Endowment Income-USNH	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	550000	Endowment Income-USNH	0.00	0.00	0.00
6GCESM	Ellen Morin '52 Scholarship	550000	Endowment Income-USNH	470.40	453.39	604.50
6GCESV	Steve Vaillancourt Endowed Fund	550000	Endowment Income-USNH	189.81	182.94	243.93
6GCEZF	Zachary Frank Memorial Endowed Scho	550000	Endowment Income-USNH	801.09	772.08	1,029.45
6GTSFS	NH Transfer Student Fund	550	Endowment Income	0.00	0.00	0.00
6GTSFS	NH Transfer Student Fund	550000	Endowment Income-USNH	1,443.45	1,391.19	1,854.93
6U0000	PSU Educational & General	550000	Endowment Income-USNH	132,719.01	123,937.08	165,249.45
***Total Endowment return used for operations				993,333.60	918,259.53	1,224,345.35
C30INTDT - Interest expense, net						
6NG001	PSU Net Invested in Plant	740500	Interest on Debt	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	740501	HEFA OID Amortization	1,602.00	1,602.00	2,141.28
6NG007	2001 HEFA DEBT	740506	HEFA Debt Service Interest	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	740509	HEFA interest paid to system	(176,380.00)	(185,736.00)	(247,642.60)
6NG009	2001R HEFA DEBT	740509	HEFA interest paid to system	(73,602.00)	(89,838.00)	(119,781.94)
6NG011	2002 HEFA Refunding Debt	740501	HEFA OID Amortization	0.00	5,922.00	5,924.79
6NG011	2002 HEFA Refunding Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	740509	HEFA interest paid to system	0.00	(23,967.00)	(31,958.36)
6NG013	2006B-2 HEFA DEBT	740509	HEFA interest paid to system	(286,092.00)	(297,951.00)	(397,255.22)

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C30INTDT - Interest expense, net						
6NG015	2005A HEFA DEBT	740501	HEFA OID Amortization	(423.00)	(423.00)	(563.16)
6NG015	2005A HEFA DEBT	740509	HEFA interest paid to system	(337,185.00)	(351,144.00)	(468,197.19)
6NG023	2006 HEFA Debt	740501	HEFA OID Amortization	(3,078.00)	(3,078.00)	(4,103.04)
6NG023	2006 HEFA Debt	740509	HEFA interest paid to system	(398,484.00)	(414,996.00)	(553,320.96)
6NG09A	2009A HEFA DEBT	740501	HEFA OID Amortization	34,785.00	34,785.00	46,382.74
6NG09A	2009A HEFA DEBT	740509	HEFA interest paid to system	(398,574.00)	(411,003.00)	(548,002.07)
6NG15A	PSU 2015A HEFA Debt	740501	HEFA OID Amortization	35,487.00	35,487.00	47,319.98
6NG15A	PSU 2015A HEFA Debt	740509	HEFA interest paid to system	(207,189.00)	(211,977.00)	(282,630.21)
6NG16A	PSU 2016A HEFA Debt	740501	HEFA OID Amortization	34,866.00	34,866.00	46,487.58
6NG16A	PSU 2016A HEFA Debt	740509	HEFA interest paid to system	(753,426.00)	(779,481.00)	(1,039,312.50)
***Total Interest expense, net				(2,527,693.00)	(2,656,932.00)	(3,544,510.88)
C40OTHEX - Other nonoperating revenue (expense)						
64ZADJ	PSU P1 Adjustments	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00
684168	CARES - Institutional Aid	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	(1,975,460.00)
684178	CRRSSA - Institutional Aid	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00
6AS210	Residential Life	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	1,975,460.00
6AS215	Dining Services	7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00
***Total Other nonoperating revenue (expense)				0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
6GCAW2	AllWell North Phase II Gifts	540085	Plant and capital equipment gifts	39,800.00	52,520.00	81,520.00
6GCAW3	AllWell III-Strength & Cond. Lab	540085	Plant and capital equipment gifts	80,401.00	57,110.00	57,960.00
6GCAWF	Athl Turf Field-Phase I Turf/Lights	540085	Plant and capital equipment gifts	36,904.97	42,145.16	52,786.82
6GCCST	Elizabeth W. Cheney Studio Theatre	540085	Plant and capital equipment gifts	21,515.00	49,100.52	49,620.52
6GGGEN	Budget Only - Gifts	540085	Plant and capital equipment gifts	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	740200	Gain/loss on disp of fixed asset	4,595.00	0.00	18,000.00
6NG001	PSU Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	(974,966.93)
6NG002	PSU Equipment	740200	Gain/loss on disp of fixed asset	(3,948.74)	(13,013.83)	(23,465.56)
6X0ADJ	PSU Unexpended Plant Adjustments	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	530100	NH State Programs	0.00	0.00	0.00
6XB338	Dining Program - Phase I SU '19	531000	US Corporate Grants & Contracts	1,704,299.36	0.00	0.00
6XB338	Dining Program - Phase I SU '19	540085	Plant and capital equipment gifts	0.00	0.00	926,933.85
***Total Plant gifts, grants and other changes, net				1,883,566.59	187,861.85	188,388.70
D20ENDGF - Endowment and similar gifts - campuses						
6TC003	Paul E Arold Mem Scholar	540000	Private Gifts	900.00	0.00	100.00
6TC010	Art Dept (PSU)	540000	Private Gifts	1,075.00	1,025.00	1,150.00
6TC011	Madie W. Barrett	540000	Private Gifts	100.00	100.00	100.00
6TC012	Robert L. Boyd	540000	Private Gifts	150.00	100.00	100.00
6TC013	Class of 1946 (PSU)	540000	Private Gifts	0.00	3,156.38	3,156.38
6TC016	Marie Connelly	540000	Private Gifts	500.00	450.00	450.00
6TC021	James & Nancy Hogan Endowed Fund	540000	Private Gifts	1,025.00	919.46	969.46
6TC030	PSU AA Scholarship Fund	540000	Private Gifts	2,175.00	1,500.00	1,520.20
6TC031	PSU Math Dept. Fund	540000	Private Gifts	0.00	0.00	0.00
6TC042	Barbara S Dearborn	540000	Private Gifts	200.00	0.00	400.00
6TC043	Brennan Hart Memorial Fund	540000	Private Gifts	5,000.00	5,000.00	5,000.00
6TC047	Emma Yeaton Wheeler Scholarship	540000	Private Gifts	500.00	500.00	500.00
6TC052	William L Taylor Memorial Fund	540000	Private Gifts	180.00	240.00	310.00
6TC056	M Shine Bateman Mem Schlrshp	540000	Private Gifts	1,225.00	2,715.00	2,800.00
6TC058	Karl Drerup Art Scholarship	540000	Private Gifts	690.00	0.00	315.00
6TC060	H B Barton Memorial Scholarsh	540000	Private Gifts	1,000.00	500.00	500.00
6TC062	Sally Boland Memorial Schol	540000	Private Gifts	0.00	50.00	50.00
6TC063	John L Daly Scholarship Fund	540000	Private Gifts	500.00	500.00	500.00
6TC064	Harold E Hyde Endowed Schol	540000	Private Gifts	7,500.00	1,503.60	1,503.60
6TC065	C E Brown-Applied Comp Sci Sch	540000	Private Gifts	4,000.00	4,000.00	5,000.00
6TC071	Class of 1952 Gifts	540000	Private Gifts	200.00	0.00	301.00
6TC073	Elaine Gail Vaillant Brown Schl-End	540000	Private Gifts	4,000.00	4,000.00	5,000.00
6TC079	Class of 1962 Scholarship Endowment	540000	Private Gifts	200.00	850.00	2,100.00
6TC080	Raise the Curtain Endowment Fund	540000	Private Gifts	100.00	0.00	0.00
6TC081	Barry M Ross '73 Scholarship Fund	540000	Private Gifts	0.00	581.00	581.00
6TC087	Harold C & Martha Zehr Endowment	540000	Private Gifts	1,000.00	300.00	300.00
6TC090	Trevorrow Fund for Library Interns	540000	Private Gifts	1,350.00	100.00	125.00
6TC093	Operating Staff Endowed Scholarship	540000	Private Gifts	684.05	710.02	839.92
6TC096	Michelle Morse Mem Schol Endowmnt	540000	Private Gifts	100.00	150.00	150.00
6TC100	Eastman-PMK/TKE Schol Endmt	540000	Private Gifts	150.00	100.00	100.00
6TC101	Ruth Birch Marzec '48 Schl End	540000	Private Gifts	0.00	302,137.05	318,704.87
6TC107	Eugene & Joan Savage Edu Award	540000	Private Gifts	600.00	825.00	825.00
6TC111	B Dearborn Endowed Art Schol	540000	Private Gifts	200.00	650.00	1,050.00
6TC112	Mary Campbell Staff Schol Endowment	540000	Private Gifts	120.00	95.00	130.00
6TC115	Gary K Richey Endowed Schol	540000	Private Gifts	100.00	0.00	200.00
6TC116	George & Helen Koehler Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
6TC117	Janet Sanford Kelliher Endowed Schl	540000	Private Gifts	350.00	4,645.00	8,030.00
6TC120	Dennise Maslakowski Grad Ed Schol	540000	Private Gifts	480.00	600.00	740.00
6TC121	Mary Rita Hyde '62 Mem Schol	540000	Private Gifts	7,500.00	1,503.60	1,503.60
6TC125	Matthew S Budrow '06 Mem End Schol	540000	Private Gifts	650.00	0.00	50.00
6TC127	Helen Abbott '39 Prfshp Envir Stud	540000	Private Gifts	0.00	15,000.00	15,000.00
6TC129	Supporting Our Stdnts Faculty Schol	540000	Private Gifts	3,507.25	5,818.07	7,405.44
6TC130	Marrapese Keep NH Lakes Clear Schol	540000	Private Gifts	4,000.00	2,200.00	2,200.00
6TC132	Bernier Athletic Training Scholrshp	540000	Private Gifts	545.56	555.56	779.48
6TC133	Schlesinger Mem Schol in Poli Sci	540000	Private Gifts	2,180.00	2,190.00	2,260.00
6TC134	Mark E. Bates '75 Meml Schol	540000	Private Gifts	0.00	150.00	150.00
6TC136	Robert & Margot Swift Endowed Schol	540000	Private Gifts	5,600.00	7,020.00	7,020.00
6TC139	Carleton Parish Social Science Sch	540000	Private Gifts	0.00	50.00	50.00
6TC140	UNIQUE Endowment Alloc Plan-PSU	540000	Private Gifts	400,293.93	887,801.60	1,171,345.08
6TC143	Thurston-Cheney Performing Arts	540000	Private Gifts	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - campuses						
6TC145	Louise McCormack Endowed Fund	540000	Private Gifts	100.00	100.00	100.00
6TC147	CGSB Award Endowment Fund	540000	Private Gifts	14,114.65	0.00	0.00
6TC157	Plant Endowed Nursing Scholarship	540000	Private Gifts	3,170.00	0.00	0.00
6TC159	Henry and Ethel Vittum Scholarship	540000	Private Gifts	0.00	0.00	0.00
6TC162	Joseph & Gail White Graduate Fellow	540000	Private Gifts	0.00	0.00	3,032.64
6TC163	The Bonnie & Charles Still Scholars	540000	Private Gifts	0.00	0.00	0.00
6TC165	Gary & Elizabeth Lowe End Schlrshp	540000	Private Gifts	0.00	4,000.00	4,000.00
6TC167	Joseph McCaffrey Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
6TC168	Bette De Rocher '61 Endowed Fund	540000	Private Gifts	0.00	0.00	0.00
6TC169	David & Martha Talbot Endowed Schol	540000	Private Gifts	3,144.27	41,296.15	41,296.15
6TC171	Nancy & Thomas Gravina Endowed Scho	540000	Private Gifts	18,250.00	25,000.00	25,000.00
6TC172	Mary E Campbell '91 Schl Endowment	540000	Private Gifts	28,720.00	0.00	0.00
6TC173	Dr Millard Thomson Endow Piano Fund	540000	Private Gifts	25,000.00	0.00	0.00
6TC174	Womens Circle of Giving Endowed Sch	540000	Private Gifts	32,198.66	0.00	0.00
6TGGEN	Budget Only-True Endowment	540000	Private Gifts	0.00	0.00	0.00
***Total Endowment and similar gifts - campuses				585,328.37	1,330,687.49	1,644,793.82
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6M0001	Bertha H. Fauver Char Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
6M0001	Bertha H. Fauver Char Gift Annuity	552100	Market Apprec on Investments	1,087.86	453.20	178.29
6M0001	Bertha H. Fauver Char Gift Annuity	552200	Realized Gain & Loss on Investment	(7.87)	(23.90)	(161.37)
6M0002	Wm&Christy Belvin Char Gft Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
6M0002	Wm&Christy Belvin Char Gft Annuity	552100	Market Apprec on Investments	4,455.63	1,856.19	730.25
6M0002	Wm&Christy Belvin Char Gft Annuity	552200	Realized Gain & Loss on Investment	(32.24)	(97.88)	(660.93)
6QC001	PSU Student Activity Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC001	PSU Student Activity Endowment	552100	Market Apprec on Investments	77,462.67	21,787.30	(4,382.77)
6QC001	PSU Student Activity Endowment	552200	Realized Gain & Loss on Investment	(720.31)	(2,275.05)	(15,361.92)
6QC002	HPER Alumni Merit Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC002	HPER Alumni Merit Scholarship	552100	Market Apprec on Investments	2,196.72	617.85	(124.29)
6QC002	HPER Alumni Merit Scholarship	552200	Realized Gain & Loss on Investment	(20.43)	(64.52)	(435.64)
6QC003	Cindy Kilzen Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC003	Cindy Kilzen Award	552100	Market Apprec on Investments	975.01	274.24	(55.16)
6QC003	Cindy Kilzen Award	552200	Realized Gain & Loss on Investment	(9.07)	(28.64)	(193.36)
6QC004	New Hampshire Transfer Student Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC004	New Hampshire Transfer Student Fund	552100	Market Apprec on Investments	6,511.26	1,831.37	(368.39)
6QC004	New Hampshire Transfer Student Fund	552200	Realized Gain & Loss on Investment	(60.55)	(191.23)	(1,291.27)
6QC005	Roberta T Bartlett Art Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC005	Roberta T Bartlett Art Scholarship	552100	Market Apprec on Investments	7,711.63	2,168.99	(436.32)
6QC005	Roberta T Bartlett Art Scholarship	552200	Realized Gain & Loss on Investment	(71.71)	(226.49)	(1,529.32)
6QC006	Roberta T Bartlett Music Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC006	Roberta T Bartlett Music Schol	552100	Market Apprec on Investments	7,711.63	2,168.99	(436.32)
6QC006	Roberta T Bartlett Music Schol	552200	Realized Gain & Loss on Investment	(71.71)	(226.49)	(1,529.32)
6QC007	AllWell Ice Arena Quasi-endmt Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC007	AllWell Ice Arena Quasi-endmt Fund	552100	Market Apprec on Investments	670,155.61	188,567.20	(37,838.80)
6QC007	AllWell Ice Arena Quasi-endmt Fund	552200	Realized Gain & Loss on Investment	(6,231.66)	(19,682.23)	(132,901.16)
6QC008	2011 Campus Community Leader Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC008	2011 Campus Community Leader Schl	552100	Market Apprec on Investments	18,355.47	5,162.70	(1,038.53)
6QC008	2011 Campus Community Leader Schl	552200	Realized Gain & Loss on Investment	(170.68)	(539.09)	(3,640.15)
6QC009	John P& June Estelle Ryan Lewis '44	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC009	John P& June Estelle Ryan Lewis '44	552100	Market Apprec on Investments	8,281.20	2,329.19	(468.54)
6QC009	John P& June Estelle Ryan Lewis '44	552200	Realized Gain & Loss on Investment	(77.01)	(243.22)	(1,642.28)
6QC010	Norton Bagley '41 Library Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC010	Norton Bagley '41 Library Endowment	552100	Market Apprec on Investments	3,620.32	1,018.26	(204.83)
6QC010	Norton Bagley '41 Library Endowment	552200	Realized Gain & Loss on Investment	(33.66)	(106.33)	(717.96)
6TC001	Ann L Wharton Scholar Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC001	Ann L Wharton Scholar Endow	552100	Market Apprec on Investments	4,933.51	1,387.60	(279.15)
6TC001	Ann L Wharton Scholar Endow	552200	Realized Gain & Loss on Investment	(45.88)	(144.90)	(978.38)
6TC002	Beatrice Hodgdon Award-Class of '44	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC002	Beatrice Hodgdon Award-Class of '44	552100	Market Apprec on Investments	6,111.01	1,718.79	(345.75)
6TC002	Beatrice Hodgdon Award-Class of '44	552200	Realized Gain & Loss on Investment	(56.83)	(179.48)	(1,211.90)
6TC003	Paul E Arold Mem Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC003	Paul E Arold Mem Scholar	552100	Market Apprec on Investments	9,169.52	2,561.84	(497.36)
6TC003	Paul E Arold Mem Scholar	552200	Realized Gain & Loss on Investment	(85.58)	(266.43)	(1,801.83)
6TC004	PSU Class of 1937	552	Gain (Loss) on Investments	0.00	0.00	0.00

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6TC004	PSU Class of 1937	552100	Market Apprec on Investments	11,174.88	2,350.97	(472.93)
6TC004	PSU Class of 1937	552200	Realized Gain & Loss on Investment	(80.87)	(245.49)	(1,657.64)
6TC005	Class of 1941 Emergency Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC005	Class of 1941 Emergency Fund	552100	Market Apprec on Investments	6,741.47	1,418.27	(285.30)
6TC005	Class of 1941 Emergency Fund	552200	Realized Gain & Loss on Investment	(48.78)	(148.10)	(1,000.01)
6TC006	Scott Descoteaux Scholr Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC006	Scott Descoteaux Scholr Fund	552100	Market Apprec on Investments	5,887.50	1,238.61	(249.17)
6TC006	Scott Descoteaux Scholr Fund	552200	Realized Gain & Loss on Investment	(42.60)	(129.34)	(873.33)
6TC007	Donna Ford Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC007	Donna Ford Fund	552100	Market Apprec on Investments	1,382.40	290.84	(58.50)
6TC007	Donna Ford Fund	552200	Realized Gain & Loss on Investment	(10.00)	(30.37)	(205.06)
6TC008	Lillian Groux Mattoon Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC008	Lillian Groux Mattoon Memorial	552100	Market Apprec on Investments	5,221.10	1,468.49	(295.41)
6TC008	Lillian Groux Mattoon Memorial	552200	Realized Gain & Loss on Investment	(48.55)	(153.34)	(1,035.42)
6TC010	Art Dept (PSU)	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC010	Art Dept (PSU)	552100	Market Apprec on Investments	4,491.86	958.73	(137.63)
6TC010	Art Dept (PSU)	552200	Realized Gain & Loss on Investment	(32.59)	(96.57)	(662.33)
6TC011	Madie W. Barrett	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC011	Madie W. Barrett	552100	Market Apprec on Investments	9,644.55	2,716.22	(538.65)
6TC011	Madie W. Barrett	552200	Realized Gain & Loss on Investment	(89.71)	(282.96)	(1,910.62)
6TC012	Robert L. Boyd	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC012	Robert L. Boyd	552100	Market Apprec on Investments	464.60	128.25	(27.15)
6TC012	Robert L. Boyd	552200	Realized Gain & Loss on Investment	(4.34)	(13.51)	(91.22)
6TC013	Class of 1946 (PSU)	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC013	Class of 1946 (PSU)	552100	Market Apprec on Investments	14,286.42	2,969.95	(640.25)
6TC013	Class of 1946 (PSU)	552200	Realized Gain & Loss on Investment	(103.38)	(313.85)	(2,119.19)
6TC014	Class of 1957 (PSU)	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC014	Class of 1957 (PSU)	552100	Market Apprec on Investments	3,073.45	646.59	(130.08)
6TC014	Class of 1957 (PSU)	552200	Realized Gain & Loss on Investment	(22.24)	(67.52)	(455.90)
6TC015	Citizens Bank Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC015	Citizens Bank Endowed Scholars	552100	Market Apprec on Investments	7,755.71	1,631.65	(328.23)
6TC015	Citizens Bank Endowed Scholars	552200	Realized Gain & Loss on Investment	(56.12)	(170.38)	(1,150.45)
6TC016	Marie Connelly	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC016	Marie Connelly	552100	Market Apprec on Investments	5,002.48	1,044.93	(215.23)
6TC016	Marie Connelly	552200	Realized Gain & Loss on Investment	(36.41)	(108.89)	(740.30)
6TC017	Charles L. Currier Mememorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC017	Charles L. Currier Mememorial	552100	Market Apprec on Investments	3,747.83	1,054.12	(212.04)
6TC017	Charles L. Currier Mememorial	552200	Realized Gain & Loss on Investment	(34.85)	(110.07)	(743.25)
6TC018	William C. & Helen C. Gray	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC018	William C. & Helen C. Gray	552100	Market Apprec on Investments	6,409.25	1,802.68	(362.63)
6TC018	William C. & Helen C. Gray	552200	Realized Gain & Loss on Investment	(59.60)	(188.24)	(1,271.04)
6TC019	Myrtle Grover Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC019	Myrtle Grover Endowment	552100	Market Apprec on Investments	16,984.60	4,777.12	(960.97)
6TC019	Myrtle Grover Endowment	552200	Realized Gain & Loss on Investment	(157.94)	(498.83)	(3,368.28)
6TC020	Hartman/Kelly Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC020	Hartman/Kelly Scholarship	552100	Market Apprec on Investments	1,598.52	336.29	(67.66)
6TC020	Hartman/Kelly Scholarship	552200	Realized Gain & Loss on Investment	(11.57)	(35.12)	(237.12)
6TC021	James & Nancy Hogan Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC021	James & Nancy Hogan Endowed Fund	552100	Market Apprec on Investments	9,617.86	2,025.91	(380.04)
6TC021	James & Nancy Hogan Endowed Fund	552200	Realized Gain & Loss on Investment	(70.13)	(209.32)	(1,420.03)
6TC022	Gary David Johnson Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC022	Gary David Johnson Mem. Sch.	552100	Market Apprec on Investments	5,717.24	1,202.80	(241.96)
6TC022	Gary David Johnson Mem. Sch.	552200	Realized Gain & Loss on Investment	(41.37)	(125.60)	(848.07)
6TC023	Irving Willard Jones Mem Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC023	Irving Willard Jones Mem Fund	552100	Market Apprec on Investments	12,180.01	3,425.77	(689.14)
6TC023	Irving Willard Jones Mem Fund	552200	Realized Gain & Loss on Investment	(113.26)	(357.72)	(2,415.46)
6TC024	Margaret 'Peg' Rock Kenyon	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC024	Margaret 'Peg' Rock Kenyon	552100	Market Apprec on Investments	4,141.20	871.22	(175.26)
6TC024	Margaret 'Peg' Rock Kenyon	552200	Realized Gain & Loss on Investment	(29.97)	(90.97)	(614.29)
6TC025	Emma Paulsen Knapp '17 Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC025	Emma Paulsen Knapp '17 Schola	552100	Market Apprec on Investments	2,328.91	489.95	(98.56)
6TC025	Emma Paulsen Knapp '17 Schola	552200	Realized Gain & Loss on Investment	(16.85)	(51.16)	(345.46)
6TC026	Hazel Balch Moore	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC026	Hazel Balch Moore	552100	Market Apprec on Investments	12,815.33	2,696.09	(542.35)

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6TC026	Hazel Balch Moore	552200	Realized Gain & Loss on Investment	(92.74)	(281.53)	(1,900.98)
6TC027	Isabelle Murray Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC027	Isabelle Murray Scholarship	552100	Market Apprec on Investments	1,424.26	480.03	47.01
6TC027	Isabelle Murray Scholarship	552200	Realized Gain & Loss on Investment	(12.08)	(37.64)	(254.19)
6TC028	Barbara Boyce Oaks	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC028	Barbara Boyce Oaks	552100	Market Apprec on Investments	15,102.50	4,247.75	(854.50)
6TC028	Barbara Boyce Oaks	552200	Realized Gain & Loss on Investment	(140.44)	(443.55)	(2,995.03)
6TC029	John F. Ozog Mem.	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC029	John F. Ozog Mem.	552100	Market Apprec on Investments	7,638.05	1,606.89	(323.25)
6TC029	John F. Ozog Mem.	552200	Realized Gain & Loss on Investment	(55.27)	(167.79)	(1,133.00)
6TC030	PSU AA Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC030	PSU AA Scholarship Fund	552100	Market Apprec on Investments	40,275.90	8,294.32	(1,229.67)
6TC030	PSU AA Scholarship Fund	552200	Realized Gain & Loss on Investment	(292.10)	(867.14)	(5,949.22)
6TC031	PSU Math Dept. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC031	PSU Math Dept. Fund	552100	Market Apprec on Investments	1,527.05	321.27	(64.62)
6TC031	PSU Math Dept. Fund	552200	Realized Gain & Loss on Investment	(11.05)	(33.55)	(226.52)
6TC032	Bernice Goodwin Spaulding	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC032	Bernice Goodwin Spaulding	552100	Market Apprec on Investments	3,098.39	651.84	(131.13)
6TC032	Bernice Goodwin Spaulding	552200	Realized Gain & Loss on Investment	(22.42)	(68.07)	(459.60)
6TC033	Blanche Colby Stacy Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC033	Blanche Colby Stacy Fund	552100	Market Apprec on Investments	11,795.33	3,317.57	(667.37)
6TC033	Blanche Colby Stacy Fund	552200	Realized Gain & Loss on Investment	(109.68)	(346.42)	(2,339.18)
6TC034	Harry Preble Swett	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC034	Harry Preble Swett	552100	Market Apprec on Investments	8,115.78	1,707.41	(343.45)
6TC034	Harry Preble Swett	552200	Realized Gain & Loss on Investment	(58.73)	(178.29)	(1,203.87)
6TC035	Roi M White	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC035	Roi M White	552100	Market Apprec on Investments	8,946.87	1,882.25	(378.64)
6TC035	Roi M White	552200	Realized Gain & Loss on Investment	(64.74)	(196.55)	(1,327.15)
6TC036	Dorothy E. Whiting	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC036	Dorothy E. Whiting	552100	Market Apprec on Investments	2,253.68	474.13	(95.38)
6TC036	Dorothy E. Whiting	552200	Realized Gain & Loss on Investment	(16.31)	(49.51)	(334.30)
6TC037	Clarice Clark Parker Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC037	Clarice Clark Parker Award	552100	Market Apprec on Investments	409.41	86.13	(17.33)
6TC037	Clarice Clark Parker Award	552200	Realized Gain & Loss on Investment	(2.96)	(8.99)	(60.73)
6TC038	Aauw Non-Traditional Student	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC038	Aauw Non-Traditional Student	552100	Market Apprec on Investments	2,873.23	808.14	(162.56)
6TC038	Aauw Non-Traditional Student	552200	Realized Gain & Loss on Investment	(26.72)	(84.39)	(569.80)
6TC039	Robert J. Doherty '86 Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC039	Robert J. Doherty '86 Scholars	552100	Market Apprec on Investments	2,187.36	460.18	(92.57)
6TC039	Robert J. Doherty '86 Scholars	552200	Realized Gain & Loss on Investment	(15.83)	(48.05)	(324.46)
6TC040	David 'Tuck' Grierson Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC040	David 'Tuck' Grierson Memorial	552100	Market Apprec on Investments	1,958.60	550.88	(110.81)
6TC040	David 'Tuck' Grierson Memorial	552200	Realized Gain & Loss on Investment	(18.21)	(57.52)	(388.42)
6TC041	John V. Defortis '77 Schshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC041	John V. Defortis '77 Schshp	552100	Market Apprec on Investments	2,149.94	604.69	(121.65)
6TC041	John V. Defortis '77 Schshp	552200	Realized Gain & Loss on Investment	(19.99)	(63.14)	(426.36)
6TC042	Barbara S Dearborn	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC042	Barbara S Dearborn	552100	Market Apprec on Investments	10,416.66	2,166.82	(297.06)
6TC042	Barbara S Dearborn	552200	Realized Gain & Loss on Investment	(75.37)	(223.91)	(1,540.96)
6TC043	Brennan Hart Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC043	Brennan Hart Memorial Fund	552100	Market Apprec on Investments	16,975.74	4,720.78	(952.66)
6TC043	Brennan Hart Memorial Fund	552200	Realized Gain & Loss on Investment	(161.94)	(493.21)	(3,330.34)
6TC044	Hamilton, James Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC044	Hamilton, James Scholarship	552100	Market Apprec on Investments	264.75	74.47	(14.98)
6TC044	Hamilton, James Scholarship	552200	Realized Gain & Loss on Investment	(2.46)	(7.78)	(52.50)
6TC045	Ella O Keene Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC045	Ella O Keene Scholarship Fund	552100	Market Apprec on Investments	25,101.18	7,060.01	(1,420.20)
6TC045	Ella O Keene Scholarship Fund	552200	Realized Gain & Loss on Investment	(233.41)	(737.21)	(4,977.91)
6TC046	Catherine & Kirk Middlekauf	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC046	Catherine & Kirk Middlekauf	552100	Market Apprec on Investments	2,547.20	716.42	(144.12)
6TC046	Catherine & Kirk Middlekauf	552200	Realized Gain & Loss on Investment	(23.69)	(74.81)	(505.14)
6TC047	Emma Yeaton Wheeler Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC047	Emma Yeaton Wheeler Scholarship	552100	Market Apprec on Investments	5,130.92	1,464.46	(268.98)
6TC047	Emma Yeaton Wheeler Scholarship	552200	Realized Gain & Loss on Investment	(47.71)	(150.69)	(1,017.53)

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6TC048	Lydia Briggs Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC048	Lydia Briggs Endowment	552100	Market Apprec on Investments	1,414.19	397.76	(80.01)
6TC048	Lydia Briggs Endowment	552200	Realized Gain & Loss on Investment	(13.15)	(41.53)	(280.45)
6TC049	Geneva M Smith Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC049	Geneva M Smith Endowed Schol	552100	Market Apprec on Investments	25,108.89	5,282.41	(1,062.63)
6TC049	Geneva M Smith Endowed Schol	552200	Realized Gain & Loss on Investment	(181.70)	(551.60)	(3,724.56)
6TC050	Ola Hubbard Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC050	Ola Hubbard Scholarship	552100	Market Apprec on Investments	92,945.90	26,142.13	(5,258.79)
6TC050	Ola Hubbard Scholarship	552200	Realized Gain & Loss on Investment	(864.29)	(2,729.79)	(18,432.46)
6TC051	Jessie Barnes Metcalf Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC051	Jessie Barnes Metcalf Endowmen	552100	Market Apprec on Investments	3,755.08	1,056.17	(212.46)
6TC051	Jessie Barnes Metcalf Endowmen	552200	Realized Gain & Loss on Investment	(34.92)	(110.29)	(744.68)
6TC052	William L Taylor Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC052	William L Taylor Memorial Fund	552100	Market Apprec on Investments	3,109.00	874.26	(154.78)
6TC052	William L Taylor Memorial Fund	552200	Realized Gain & Loss on Investment	(28.86)	(89.93)	(612.38)
6TC053	Jeanette & Richard Collins End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC053	Jeanette & Richard Collins End	552100	Market Apprec on Investments	20,353.99	5,724.80	(1,151.61)
6TC053	Jeanette & Richard Collins End	552200	Realized Gain & Loss on Investment	(189.27)	(597.79)	(4,036.48)
6TC054	John V. Miller Jr. Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC054	John V. Miller Jr. Endowment Fund	552100	Market Apprec on Investments	2,723.25	765.95	(154.07)
6TC054	John V. Miller Jr. Endowment Fund	552200	Realized Gain & Loss on Investment	(25.32)	(79.98)	(540.06)
6TC055	Carole Anne Soucie Mem Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC055	Carole Anne Soucie Mem Endow	552100	Market Apprec on Investments	1,661.64	467.36	(94.01)
6TC055	Carole Anne Soucie Mem Endow	552200	Realized Gain & Loss on Investment	(15.45)	(48.80)	(329.53)
6TC056	M Shine Bateman Mem Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC056	M Shine Bateman Mem Schlrshp	552100	Market Apprec on Investments	6,533.39	1,884.60	(304.22)
6TC056	M Shine Bateman Mem Schlrshp	552200	Realized Gain & Loss on Investment	(60.71)	(190.69)	(1,290.00)
6TC057	Regina Thornton Mem Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC057	Regina Thornton Mem Schol	552100	Market Apprec on Investments	1,420.87	399.63	(80.40)
6TC057	Regina Thornton Mem Schol	552200	Realized Gain & Loss on Investment	(13.21)	(41.73)	(281.78)
6TC058	Karl Drerup Art Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC058	Karl Drerup Art Scholarship	552100	Market Apprec on Investments	8,874.22	2,459.81	(477.22)
6TC058	Karl Drerup Art Scholarship	552200	Realized Gain & Loss on Investment	(82.60)	(256.86)	(1,743.13)
6TC059	Norton R Bagley Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC059	Norton R Bagley Scholarship	552100	Market Apprec on Investments	18,126.71	5,098.34	(1,025.59)
6TC059	Norton R Bagley Scholarship	552200	Realized Gain & Loss on Investment	(168.56)	(532.37)	(3,594.78)
6TC060	H B Barton Memorial Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC060	H B Barton Memorial Scholarsh	552100	Market Apprec on Investments	2,289.01	611.08	(112.30)
6TC060	H B Barton Memorial Scholarsh	552200	Realized Gain & Loss on Investment	(21.26)	(61.27)	(426.42)
6TC062	Sally Boland Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC062	Sally Boland Memorial Schol	552100	Market Apprec on Investments	2,231.75	630.52	(122.32)
6TC062	Sally Boland Memorial Schol	552200	Realized Gain & Loss on Investment	(20.73)	(65.28)	(442.03)
6TC063	John L Daly Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC063	John L Daly Scholarship Fund	552100	Market Apprec on Investments	3,499.65	966.75	(191.95)
6TC063	John L Daly Scholarship Fund	552200	Realized Gain & Loss on Investment	(32.53)	(100.73)	(680.16)
6TC064	Harold E Hyde Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC064	Harold E Hyde Endowed Schol	552100	Market Apprec on Investments	9,927.63	2,829.64	(524.31)
6TC064	Harold E Hyde Endowed Schol	552200	Realized Gain & Loss on Investment	(92.32)	(291.57)	(1,968.79)
6TC065	C E Brown-Applied Comp Sci Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC065	C E Brown-Applied Comp Sci Sch	552100	Market Apprec on Investments	12,359.41	3,468.93	(485.41)
6TC065	C E Brown-Applied Comp Sci Sch	552200	Realized Gain & Loss on Investment	(114.45)	(345.40)	(2,385.36)
6TC066	John K Walsh Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC066	John K Walsh Scholarship Fund	552100	Market Apprec on Investments	2,889.34	812.66	(163.48)
6TC066	John K Walsh Scholarship Fund	552200	Realized Gain & Loss on Investment	(26.87)	(84.86)	(572.99)
6TC067	Collins Challenge Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC067	Collins Challenge Endowment	552100	Market Apprec on Investments	2,421.97	681.21	(137.03)
6TC067	Collins Challenge Endowment	552200	Realized Gain & Loss on Investment	(22.52)	(71.13)	(480.31)
6TC068	William S Belvin Endow Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC068	William S Belvin Endow Schol	552100	Market Apprec on Investments	5,471.10	1,538.82	(309.54)
6TC068	William S Belvin Endow Schol	552200	Realized Gain & Loss on Investment	(50.87)	(160.68)	(1,085.00)
6TC071	Class of 1952 Gifts	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC071	Class of 1952 Gifts	552100	Market Apprec on Investments	21,519.72	6,032.69	(1,196.64)
6TC071	Class of 1952 Gifts	552200	Realized Gain & Loss on Investment	(199.98)	(629.94)	(4,261.93)
6TC072	Grappone Granite State Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00

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6TC072	Grappone Granite State Scholars	552100	Market Apprec on Investments	10,496.64	2,952.31	(593.88)
6TC072	Grappone Granite State Scholars	552200	Realized Gain & Loss on Investment	(97.61)	(308.28)	(2,081.63)
6TC073	Elaine Gail Vaillant Brown Schl-End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC073	Elaine Gail Vaillant Brown Schl-End	552100	Market Apprec on Investments	12,678.59	3,558.70	(503.46)
6TC073	Elaine Gail Vaillant Brown Schl-End	552200	Realized Gain & Loss on Investment	(117.42)	(354.77)	(2,448.66)
6TC074	Morgridge Family Internship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC074	Morgridge Family Internship Fund	552100	Market Apprec on Investments	9,949.25	2,798.34	(562.93)
6TC074	Morgridge Family Internship Fund	552200	Realized Gain & Loss on Investment	(92.52)	(292.21)	(1,973.07)
6TC075	Barbara Willey '37 Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC075	Barbara Willey '37 Endowment Fund	552100	Market Apprec on Investments	21,929.34	6,167.89	(1,240.75)
6TC075	Barbara Willey '37 Endowment Fund	552200	Realized Gain & Loss on Investment	(203.92)	(644.06)	(4,348.89)
6TC076	N Hopkins '37 & M Hopkins '37 Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC076	N Hopkins '37 & M Hopkins '37 Scho	552100	Market Apprec on Investments	2,992.45	841.67	(169.31)
6TC076	N Hopkins '37 & M Hopkins '37 Scho	552200	Realized Gain & Loss on Investment	(27.83)	(87.89)	(593.45)
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552100	Market Apprec on Investments	4,272.95	1,201.83	(241.75)
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552200	Realized Gain & Loss on Investment	(39.73)	(125.50)	(847.39)
6TC079	Class of 1962 Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC079	Class of 1962 Scholarship Endowment	552100	Market Apprec on Investments	8,557.42	2,346.28	(385.87)
6TC079	Class of 1962 Scholarship Endowment	552200	Realized Gain & Loss on Investment	(78.96)	(243.59)	(1,679.51)
6TC080	Raise the Curtain Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC080	Raise the Curtain Endowment Fund	552100	Market Apprec on Investments	5,572.94	1,837.16	(45.61)
6TC080	Raise the Curtain Endowment Fund	552200	Realized Gain & Loss on Investment	(51.82)	(163.68)	(1,105.19)
6TC081	Barry M Ross '73 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC081	Barry M Ross '73 Scholarship Fund	552100	Market Apprec on Investments	9,197.01	1,958.39	(363.36)
6TC081	Barry M Ross '73 Scholarship Fund	552200	Realized Gain & Loss on Investment	(66.60)	(201.55)	(1,363.06)
6TC082	Class of 1951 Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC082	Class of 1951 Endowment	552100	Market Apprec on Investments	1,811.98	509.65	(102.52)
6TC082	Class of 1951 Endowment	552200	Realized Gain & Loss on Investment	(16.85)	(53.22)	(359.34)
6TC084	Doris Dean Palmer '30 Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC084	Doris Dean Palmer '30 Endowed Schol	552100	Market Apprec on Investments	2,316.96	651.68	(131.09)
6TC084	Doris Dean Palmer '30 Endowed Schol	552200	Realized Gain & Loss on Investment	(21.54)	(68.05)	(459.48)
6TC085	Switzer Fund History Prize Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC085	Switzer Fund History Prize Endowmen	552100	Market Apprec on Investments	4,751.67	1,336.46	(268.85)
6TC085	Switzer Fund History Prize Endowmen	552200	Realized Gain & Loss on Investment	(44.18)	(139.55)	(942.32)
6TC086	Student Affairs Scholarship Endowmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC086	Student Affairs Scholarship Endowmt	552100	Market Apprec on Investments	2,463.83	692.98	(139.40)
6TC086	Student Affairs Scholarship Endowmt	552200	Realized Gain & Loss on Investment	(22.91)	(72.36)	(488.61)
6TC087	Harold C & Martha Zehr Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC087	Harold C & Martha Zehr Endowment	552100	Market Apprec on Investments	2,993.61	859.10	(136.65)
6TC087	Harold C & Martha Zehr Endowment	552200	Realized Gain & Loss on Investment	(28.02)	(86.56)	(584.51)
6TC088	Graduate Research Fund Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC088	Graduate Research Fund Endowment	552100	Market Apprec on Investments	2,594.12	729.63	(146.76)
6TC088	Graduate Research Fund Endowment	552200	Realized Gain & Loss on Investment	(24.12)	(76.19)	(514.45)
6TC089	Jane E. Babin Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC089	Jane E. Babin Scholarship Fund	552100	Market Apprec on Investments	2,939.10	826.66	(166.29)
6TC089	Jane E. Babin Scholarship Fund	552200	Realized Gain & Loss on Investment	(27.33)	(86.32)	(582.86)
6TC090	Trevorrow Fund for Library Interns	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC090	Trevorrow Fund for Library Interns	552100	Market Apprec on Investments	12,563.81	3,505.17	(705.06)
6TC090	Trevorrow Fund for Library Interns	552200	Realized Gain & Loss on Investment	(117.17)	(366.13)	(2,472.94)
6TC091	Heritage Society Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC091	Heritage Society Endowment	552100	Market Apprec on Investments	7,692.70	2,163.66	(435.25)
6TC091	Heritage Society Endowment	552200	Realized Gain & Loss on Investment	(71.53)	(225.93)	(1,525.57)
6TC092	Morgridge Opportunity Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC092	Morgridge Opportunity Scholarship	552100	Market Apprec on Investments	137,121.45	38,567.02	(7,758.21)
6TC092	Morgridge Opportunity Scholarship	552200	Realized Gain & Loss on Investment	(1,275.07)	(4,027.21)	(27,193.09)
6TC093	Operating Staff Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC093	Operating Staff Endowed Scholarship	552100	Market Apprec on Investments	7,663.98	2,165.10	(383.81)
6TC093	Operating Staff Endowed Scholarship	552200	Realized Gain & Loss on Investment	(71.22)	(222.87)	(1,512.66)
6TC094	Merilee Phillips Accounting Endowme	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC094	Merilee Phillips Accounting Endowme	552100	Market Apprec on Investments	1,330.25	374.15	(75.27)
6TC094	Merilee Phillips Accounting Endowme	552200	Realized Gain & Loss on Investment	(12.37)	(39.07)	(263.81)
6TC095	Donald P. Wharton Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC095	Donald P. Wharton Endowment	552100	Market Apprec on Investments	6,028.80	1,695.67	(341.10)

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6TC095	Donald P. Wharton Endowment	552200	Realized Gain & Loss on Investment	(56.06)	(177.06)	(1,195.60)
6TC096	Michelle Morse Mem Schol Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC096	Michelle Morse Mem Schol Endowmnt	552100	Market Apprec on Investments	5,583.62	1,567.54	(316.46)
6TC096	Michelle Morse Mem Schol Endowmnt	552200	Realized Gain & Loss on Investment	(51.98)	(163.61)	(1,106.03)
6TC098	Hanaway Endowmnt for the Perf Arts	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC098	Hanaway Endowmnt for the Perf Arts	552100	Market Apprec on Investments	13,658.69	3,841.66	(772.80)
6TC098	Hanaway Endowmnt for the Perf Arts	552200	Realized Gain & Loss on Investment	(127.01)	(401.15)	(2,708.71)
6TC099	Mehmet & Sepril Canlar Endow Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC099	Mehmet & Sepril Canlar Endow Schol	552100	Market Apprec on Investments	1,042.63	293.24	(59.00)
6TC099	Mehmet & Sepril Canlar Endow Schol	552200	Realized Gain & Loss on Investment	(9.70)	(30.62)	(206.76)
6TC100	Eastman-PMK/TKE Schol Endmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC100	Eastman-PMK/TKE Schol Endmt	552100	Market Apprec on Investments	4,443.16	1,247.12	(252.23)
6TC100	Eastman-PMK/TKE Schol Endmt	552200	Realized Gain & Loss on Investment	(41.33)	(130.34)	(880.13)
6TC101	Ruth Birch Marzec '48 Schl End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC101	Ruth Birch Marzec '48 Schl End	552100	Market Apprec on Investments	46,338.89	8,680.94	(4,917.61)
6TC101	Ruth Birch Marzec '48 Schl End	552200	Realized Gain & Loss on Investment	(422.50)	(1,262.64)	(8,986.13)
6TC102	James W Tethers Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC102	James W Tethers Endowed Schol	552100	Market Apprec on Investments	2,157.78	606.90	(122.08)
6TC102	James W Tethers Endowed Schol	552200	Realized Gain & Loss on Investment	(20.06)	(63.37)	(427.92)
6TC103	J Philip & Eva M Duguay Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC103	J Philip & Eva M Duguay Schol	552100	Market Apprec on Investments	2,138.75	601.54	(121.01)
6TC103	J Philip & Eva M Duguay Schol	552200	Realized Gain & Loss on Investment	(19.89)	(62.81)	(424.14)
6TC104	Stevens-Bristow Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC104	Stevens-Bristow Professorship	552100	Market Apprec on Investments	13,853.87	3,896.56	(783.85)
6TC104	Stevens-Bristow Professorship	552200	Realized Gain & Loss on Investment	(128.82)	(406.88)	(2,747.42)
6TC105	Imagine A Way Schol Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC105	Imagine A Way Schol Endowment	552100	Market Apprec on Investments	7,241.87	2,036.86	(409.74)
6TC105	Imagine A Way Schol Endowment	552200	Realized Gain & Loss on Investment	(67.34)	(212.69)	(1,436.16)
6TC106	Wixson Endowed Prof of Math	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC106	Wixson Endowed Prof of Math	552100	Market Apprec on Investments	7,399.10	2,081.08	(418.65)
6TC106	Wixson Endowed Prof of Math	552200	Realized Gain & Loss on Investment	(68.80)	(217.31)	(1,467.34)
6TC107	Eugene & Joan Savage Edu Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC107	Eugene & Joan Savage Edu Award	552100	Market Apprec on Investments	9,505.82	2,687.00	(509.30)
6TC107	Eugene & Joan Savage Edu Award	552200	Realized Gain & Loss on Investment	(88.72)	(277.01)	(1,876.79)
6TC108	Patricia Stips Lamson Library End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC108	Patricia Stips Lamson Library End	552100	Market Apprec on Investments	11,979.11	3,369.26	(677.77)
6TC108	Patricia Stips Lamson Library End	552200	Realized Gain & Loss on Investment	(111.39)	(351.82)	(2,375.62)
6TC109	Patricia Stips Scholarship Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC109	Patricia Stips Scholarship Endowmnt	552100	Market Apprec on Investments	23,832.55	6,703.19	(1,348.42)
6TC109	Patricia Stips Scholarship Endowmnt	552200	Realized Gain & Loss on Investment	(221.61)	(699.95)	(4,726.33)
6TC110	Forrest M & Opal M Steen Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC110	Forrest M & Opal M Steen Schol	552100	Market Apprec on Investments	2,122.80	597.06	(120.10)
6TC110	Forrest M & Opal M Steen Schol	552200	Realized Gain & Loss on Investment	(19.74)	(62.35)	(420.98)
6TC111	B Dearborn Endowed Art Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC111	B Dearborn Endowed Art Schol	552100	Market Apprec on Investments	5,987.94	1,225.82	(97.03)
6TC111	B Dearborn Endowed Art Schol	552200	Realized Gain & Loss on Investment	(43.24)	(125.50)	(884.62)
6TC112	Mary Campbell Staff Schol Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC112	Mary Campbell Staff Schol Endowment	552100	Market Apprec on Investments	7,562.15	2,136.12	(408.46)
6TC112	Mary Campbell Staff Schol Endowment	552200	Realized Gain & Loss on Investment	(70.31)	(221.53)	(1,497.79)
6TC115	Gary K Richey Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC115	Gary K Richey Endowed Schol	552100	Market Apprec on Investments	1,696.04	462.79	(81.93)
6TC115	Gary K Richey Endowed Schol	552200	Realized Gain & Loss on Investment	(15.70)	(48.33)	(331.86)
6TC116	George & Helen Koehler Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC116	George & Helen Koehler Endowed Fund	552100	Market Apprec on Investments	4,175.53	1,226.23	(184.43)
6TC116	George & Helen Koehler Endowed Fund	552200	Realized Gain & Loss on Investment	(38.83)	(122.63)	(828.07)
6TC117	Janet Sanford Kelliher Endowed Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC117	Janet Sanford Kelliher Endowed Schl	552100	Market Apprec on Investments	7,858.73	2,035.33	(262.07)
6TC117	Janet Sanford Kelliher Endowed Schl	552200	Realized Gain & Loss on Investment	(71.43)	(210.22)	(1,511.73)
6TC118	Kent Criminal Justice Spirit Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC118	Kent Criminal Justice Spirit Award	552100	Market Apprec on Investments	1,719.19	483.54	(97.26)
6TC118	Kent Criminal Justice Spirit Award	552200	Realized Gain & Loss on Investment	(15.99)	(50.49)	(340.94)
6TC119	Lovett Fund for Ctr for the Envir	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC119	Lovett Fund for Ctr for the Envir	552100	Market Apprec on Investments	2,922.03	821.86	(165.33)
6TC119	Lovett Fund for Ctr for the Envir	552200	Realized Gain & Loss on Investment	(27.17)	(85.82)	(579.48)

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6TC120	Dennise Maslakowski Grad Ed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC120	Dennise Maslakowski Grad Ed Schol	552100	Market Apprec on Investments	13,560.52	3,845.95	(692.90)
6TC120	Dennise Maslakowski Grad Ed Schol	552200	Realized Gain & Loss on Investment	(126.07)	(395.86)	(2,680.76)
6TC121	Mary Rita Hyde '62 Mem Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC121	Mary Rita Hyde '62 Mem Schol	552100	Market Apprec on Investments	2,570.77	733.47	(135.05)
6TC121	Mary Rita Hyde '62 Mem Schol	552200	Realized Gain & Loss on Investment	(23.91)	(75.50)	(509.82)
6TC122	Meg Petersen Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC122	Meg Petersen Endowed Scholarship	552100	Market Apprec on Investments	5,012.24	1,409.75	(283.59)
6TC122	Meg Petersen Endowed Scholarship	552200	Realized Gain & Loss on Investment	(46.61)	(147.21)	(994.00)
6TC123	Hage-Diversity & Intern'l Initiativ	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC123	Hage-Diversity & Intern'l Initiativ	552100	Market Apprec on Investments	6,204.92	1,745.20	(351.08)
6TC123	Hage-Diversity & Intern'l Initiativ	552200	Realized Gain & Loss on Investment	(57.70)	(182.24)	(1,230.52)
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	552100	Market Apprec on Investments	20,073.40	5,645.89	(1,135.74)
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	552200	Realized Gain & Loss on Investment	(186.66)	(589.55)	(3,980.83)
6TC125	Matthew S Budrow '06 Mem End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC125	Matthew S Budrow '06 Mem End Schol	552100	Market Apprec on Investments	6,878.11	1,915.26	(376.25)
6TC125	Matthew S Budrow '06 Mem End Schol	552200	Realized Gain & Loss on Investment	(63.92)	(199.45)	(1,348.15)
6TC126	Richardson '13 Captain's Chall Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC126	Richardson '13 Captain's Chall Schl	552100	Market Apprec on Investments	25,835.81	7,266.62	(1,461.78)
6TC126	Richardson '13 Captain's Chall Schl	552200	Realized Gain & Loss on Investment	(240.24)	(758.79)	(5,123.60)
6TC127	Helen Abbott '39 Prfshp Envir Stud	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC127	Helen Abbott '39 Prfshp Envir Stud	552100	Market Apprec on Investments	22,624.72	7,330.02	(313.53)
6TC127	Helen Abbott '39 Prfshp Envir Stud	552200	Realized Gain & Loss on Investment	(210.38)	(664.48)	(4,486.80)
6TC128	Norman '37 & Cecile Demers Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC128	Norman '37 & Cecile Demers Schol	552100	Market Apprec on Investments	8,281.20	2,329.19	(468.54)
6TC128	Norman '37 & Cecile Demers Schol	552200	Realized Gain & Loss on Investment	(77.01)	(243.22)	(1,642.28)
6TC129	Supporting Our Stdnts Faculty Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC129	Supporting Our Stdnts Faculty Schol	552100	Market Apprec on Investments	8,548.04	2,299.95	(137.56)
6TC129	Supporting Our Stdnts Faculty Schol	552200	Realized Gain & Loss on Investment	(78.68)	(226.16)	(1,611.59)
6TC130	Marrapese Keep NH Lakes Clear Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC130	Marrapese Keep NH Lakes Clear Schol	552100	Market Apprec on Investments	5,467.71	1,383.83	(355.37)
6TC130	Marrapese Keep NH Lakes Clear Schol	552200	Realized Gain & Loss on Investment	(50.64)	(144.36)	(1,025.30)
6TC131	Sharon R Parish Mem Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC131	Sharon R Parish Mem Schol	552100	Market Apprec on Investments	8,280.00	2,328.84	(468.48)
6TC131	Sharon R Parish Mem Schol	552200	Realized Gain & Loss on Investment	(76.99)	(243.18)	(1,642.04)
6TC132	Bernier Athletic Training Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC132	Bernier Athletic Training Scholrshp	552100	Market Apprec on Investments	4,486.55	980.02	(101.72)
6TC132	Bernier Athletic Training Scholrshp	552200	Realized Gain & Loss on Investment	(32.63)	(96.01)	(660.18)
6TC133	Schlesinger Mem Schol in Poli Sci	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC133	Schlesinger Mem Schol in Poli Sci	552100	Market Apprec on Investments	6,178.18	1,688.46	(332.26)
6TC133	Schlesinger Mem Schol in Poli Sci	552200	Realized Gain & Loss on Investment	(56.50)	(169.54)	(1,199.24)
6TC134	Mark E. Bates '75 Meml Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC134	Mark E. Bates '75 Meml Schol	552100	Market Apprec on Investments	26,160.47	7,355.77	(1,481.06)
6TC134	Mark E. Bates '75 Meml Schol	552200	Realized Gain & Loss on Investment	(243.24)	(768.05)	(5,187.42)
6TC135	McCabe Leadership Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC135	McCabe Leadership Scholarship Fund	552100	Market Apprec on Investments	3,601.10	1,012.85	(203.74)
6TC135	McCabe Leadership Scholarship Fund	552200	Realized Gain & Loss on Investment	(33.49)	(105.76)	(714.15)
6TC136	Robert & Margot Swift Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC136	Robert & Margot Swift Endowed Schol	552100	Market Apprec on Investments	9,516.21	2,619.67	(578.04)
6TC136	Robert & Margot Swift Endowed Schol	552200	Realized Gain & Loss on Investment	(88.63)	(277.99)	(1,877.06)
6TC137	Wiggett Family Student Support Endw	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC137	Wiggett Family Student Support Endw	552100	Market Apprec on Investments	1,582.69	445.14	(89.55)
6TC137	Wiggett Family Student Support Endw	552200	Realized Gain & Loss on Investment	(14.72)	(46.48)	(313.87)
6TC138	Estes German Study Abroad Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC138	Estes German Study Abroad Schol	552100	Market Apprec on Investments	4,001.44	1,125.46	(226.39)
6TC138	Estes German Study Abroad Schol	552200	Realized Gain & Loss on Investment	(37.21)	(117.52)	(793.54)
6TC139	Carleton Parish Social Science Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC139	Carleton Parish Social Science Sch	552100	Market Apprec on Investments	3,521.01	1,013.64	(174.75)
6TC139	Carleton Parish Social Science Sch	552200	Realized Gain & Loss on Investment	(32.72)	(103.14)	(697.71)
6TC140	UNIQUE Endowment Alloc Plan-PSU	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC140	UNIQUE Endowment Alloc Plan-PSU	552100	Market Apprec on Investments	1,816,006.40	575,300.50	68,648.58
6TC140	UNIQUE Endowment Alloc Plan-PSU	552200	Realized Gain & Loss on Investment	(15,816.80)	(46,003.44)	(326,634.08)
6TC141	Estes Endowed Mathematics Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC141	Estes Endowed Mathematics Schol	552100	Market Apprec on Investments	7,158.53	2,013.42	(405.01)
6TC141	Estes Endowed Mathematics Schol	552200	Realized Gain & Loss on Investment	(66.57)	(210.24)	(1,419.64)
6TC142	Burton '62 Public Service Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC142	Burton '62 Public Service Schol	552100	Market Apprec on Investments	6,524.45	1,835.08	(369.15)
6TC142	Burton '62 Public Service Schol	552200	Realized Gain & Loss on Investment	(60.67)	(191.62)	(1,293.89)
6TC143	Thurston-Cheney Performing Arts	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC143	Thurston-Cheney Performing Arts	552100	Market Apprec on Investments	4,278.72	1,339.54	(105.98)
6TC143	Thurston-Cheney Performing Arts	552200	Realized Gain & Loss on Investment	(39.79)	(125.66)	(848.53)
6TC144	Reverend Sidney Lovett Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC144	Reverend Sidney Lovett Scholarship	552100	Market Apprec on Investments	17,669.83	4,969.85	(999.74)
6TC144	Reverend Sidney Lovett Scholarship	552200	Realized Gain & Loss on Investment	(164.31)	(518.96)	(3,504.17)
6TC145	Louise McCormack Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC145	Louise McCormack Endowed Fund	552100	Market Apprec on Investments	1,739.83	504.39	(83.40)
6TC145	Louise McCormack Endowed Fund	552200	Realized Gain & Loss on Investment	(16.18)	(51.10)	(345.03)
6TC146	Jonathan & Cornelia Hall Endow Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC146	Jonathan & Cornelia Hall Endow Schl	552100	Market Apprec on Investments	13,973.09	3,930.10	(790.59)
6TC146	Jonathan & Cornelia Hall Endow Schl	552200	Realized Gain & Loss on Investment	(129.93)	(410.39)	(2,771.06)
6TC147	CGSB Award Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC147	CGSB Award Endowment Fund	552100	Market Apprec on Investments	12,014.75	3,379.29	(679.78)
6TC147	CGSB Award Endowment Fund	552200	Realized Gain & Loss on Investment	(111.72)	(352.87)	(2,382.69)
6TC148	Kathleen Arecchi Memorial Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC148	Kathleen Arecchi Memorial Scholar	552100	Market Apprec on Investments	5,197.89	1,093.54	(219.97)
6TC148	Kathleen Arecchi Memorial Scholar	552200	Realized Gain & Loss on Investment	(37.61)	(114.19)	(771.04)
6TC149	Kelsey North Country Scholars Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC149	Kelsey North Country Scholars Endow	552100	Market Apprec on Investments	41,363.65	11,634.02	(2,340.32)
6TC149	Kelsey North Country Scholars Endow	552200	Realized Gain & Loss on Investment	(384.63)	(1,214.84)	(8,202.99)
6TC150	The Fischler Family Scholars Endowm	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC150	The Fischler Family Scholars Endowm	552100	Market Apprec on Investments	4,231.36	1,190.11	(239.41)
6TC150	The Fischler Family Scholars Endowm	552200	Realized Gain & Loss on Investment	(39.35)	(124.27)	(839.13)
6TC151	Holmes-Pattee-Haggart Family Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC151	Holmes-Pattee-Haggart Family Schola	552100	Market Apprec on Investments	103,127.94	29,005.95	(5,834.89)
6TC151	Holmes-Pattee-Haggart Family Schola	552200	Realized Gain & Loss on Investment	(958.97)	(3,028.83)	(20,451.70)
6TC153	Marjorie Stokes Environ Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC153	Marjorie Stokes Environ Scholarship	552100	Market Apprec on Investments	2,026.61	426.36	(85.77)
6TC153	Marjorie Stokes Environ Scholarship	552200	Realized Gain & Loss on Investment	(14.67)	(44.52)	(300.62)
6TC154	Holmes-Pattee-Haggart Family Endowm	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC154	Holmes-Pattee-Haggart Family Endowm	552100	Market Apprec on Investments	103,127.87	29,005.94	(5,834.88)
6TC154	Holmes-Pattee-Haggart Family Endowm	552200	Realized Gain & Loss on Investment	(958.97)	(3,028.83)	(20,451.69)
6TC155	The McLane Family Fellowship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC155	The McLane Family Fellowship	552100	Market Apprec on Investments	30,425.68	8,557.57	(1,721.47)
6TC155	The McLane Family Fellowship	552200	Realized Gain & Loss on Investment	(282.92)	(893.59)	(6,033.83)
6TC156	Ellen Morin '52 Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC156	Ellen Morin '52 Endowment	552100	Market Apprec on Investments	2,121.92	596.81	(120.05)
6TC156	Ellen Morin '52 Endowment	552200	Realized Gain & Loss on Investment	(19.73)	(62.32)	(420.81)
6TC157	Plant Endowed Nursing Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC157	Plant Endowed Nursing Scholarship	552100	Market Apprec on Investments	3,684.18	1,019.95	(205.18)
6TC157	Plant Endowed Nursing Scholarship	552200	Realized Gain & Loss on Investment	(35.55)	(106.50)	(719.15)
6TC159	Henry and Ethel Vittum Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC159	Henry and Ethel Vittum Scholarship	552100	Market Apprec on Investments	6,574.43	1,849.14	(371.98)
6TC159	Henry and Ethel Vittum Scholarship	552200	Realized Gain & Loss on Investment	(61.13)	(193.09)	(1,303.80)
6TC162	Joseph & Gail White Graduate Fellow	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC162	Joseph & Gail White Graduate Fellow	552100	Market Apprec on Investments	20,068.02	5,472.02	(931.32)
6TC162	Joseph & Gail White Graduate Fellow	552200	Realized Gain & Loss on Investment	(185.07)	(571.39)	(3,942.51)
6TC163	The Bonnie & Charles Still Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC163	The Bonnie & Charles Still Scholars	552100	Market Apprec on Investments	4,102.99	1,423.72	37.57
6TC163	The Bonnie & Charles Still Scholars	552200	Realized Gain & Loss on Investment	(38.15)	(120.50)	(813.68)
6TC164	Zachary Frank Memorial Endowed Scho	552100	Market Apprec on Investments	3,613.60	1,016.38	(204.45)
6TC164	Zachary Frank Memorial Endowed Scho	552200	Realized Gain & Loss on Investment	(33.60)	(106.13)	(716.63)
6TC165	Gary & Elizabeth Lowe End Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC165	Gary & Elizabeth Lowe End Schlrshp	552100	Market Apprec on Investments	5,434.61	2,056.57	220.54
6TC165	Gary & Elizabeth Lowe End Schlrshp	552200	Realized Gain & Loss on Investment	(50.54)	(159.61)	(1,077.76)
6TC166	Steve Vaillancourt Endowed Fund	552100	Market Apprec on Investments	856.23	240.83	(48.45)
6TC166	Steve Vaillancourt Endowed Fund	552200	Realized Gain & Loss on Investment	(7.96)	(25.15)	(169.80)
6TC167	Joseph McCaffrey Endowed Fund	552100	Market Apprec on Investments	3,591.35	2,288.99	1,075.69

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC167	Joseph McCaffrey Endowed Fund	552200	Realized Gain & Loss on Investment	(33.40)	(105.48)	(712.21)
6TC168	Bette De Rocher '61 Endowed Fund	552100	Market Apprec on Investments	1,381.90	880.78	413.91
6TC168	Bette De Rocher '61 Endowed Fund	552200	Realized Gain & Loss on Investment	(12.85)	(40.59)	(274.05)
6TC169	David & Martha Talbot Endowed Schol	552100	Market Apprec on Investments	5,717.93	944.83	(759.06)
6TC169	David & Martha Talbot Endowed Schol	552200	Realized Gain & Loss on Investment	(53.68)	(142.62)	(1,066.77)
6TC170	Ryan Chadwick Endowed Scholarship	552100	Market Apprec on Investments	3,255.54	633.43	(466.43)
6TC170	Ryan Chadwick Endowed Scholarship	552200	Realized Gain & Loss on Investment	(30.27)	(95.61)	(645.62)
6TC171	Nancy & Thomas Gravina Endowed Scho	552100	Market Apprec on Investments	5,121.23	633.43	(466.43)
6TC171	Nancy & Thomas Gravina Endowed Scho	552200	Realized Gain & Loss on Investment	(52.71)	(95.61)	(645.62)
6TC172	Mary E Campbell '91 Schl Endowment	552100	Market Apprec on Investments	2,653.17	0.00	0.00
6TC172	Mary E Campbell '91 Schl Endowment	552200	Realized Gain & Loss on Investment	(34.97)	0.00	0.00
6TC173	Dr Millard Thomson Endow Piano Fund	552100	Market Apprec on Investments	2,311.12	0.00	0.00
6TC173	Dr Millard Thomson Endow Piano Fund	552200	Realized Gain & Loss on Investment	(30.46)	0.00	0.00
6TC174	Womens Circle of Giving Endowed Sch	552100	Market Apprec on Investments	2,461.81	0.00	0.00
6TC174	Womens Circle of Giving Endowed Sch	552200	Realized Gain & Loss on Investment	(32.46)	0.00	0.00
***Total Endowment return, net of amount used for operations - campuses				4,255,186.90	1,134,943.03	(866,127.14)
D35YIELD - Endowment return, net of amount used for operations - campuses						
6M0001	Bertha H. Fauver Char Gift Annuity	552300	Endowment Yield	0.00	0.00	(2,000.27)
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	(2,000.27)

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
6AALLW	ALLWell Center Fund	8O0025	Mand Trans Out-Interest Payments	(207,189.00)	(211,977.00)	(282,630.21)
6AALLW	ALLWell Center Fund	8O0030	Mand Trans Out-Principal Payments	(130,995.00)	(126,216.00)	(168,287.18)
6AAREN	Ice Arena	8O0025	Mand Trans Out-Interest Payments	(398,574.00)	(411,003.00)	(548,002.07)
6AAREN	Ice Arena	8O0030	Mand Trans Out-Principal Payments	(326,284.00)	(310,743.00)	(414,325.01)
6AS210	Residential Life	8O0000	Mandatory Transfers Out-Budget Only	0.00	0.00	0.00
6AS210	Residential Life	8O0025	Mand Trans Out-Interest Payments	(1,877,463.00)	(1,975,248.00)	(2,633,689.83)
6AS210	Residential Life	8O0030	Mand Trans Out-Principal Payments	(1,531,746.00)	(1,793,511.00)	(2,387,293.22)
6AS215	Dining Services	8O0000	Mandatory Transfers Out-Budget Only	0.00	0.00	0.00
6AS215	Dining Services	8O0025	Mand Trans Out-Interest Payments	(74,097.00)	(78,003.00)	(104,000.00)
6AS215	Dining Services	8O0030	Mand Trans Out-Principal Payments	(105,010.00)	(97,503.00)	(129,997.00)
6AS220	Hartman Union Building	8O0025	Mand Trans Out-Interest Payments	(73,602.00)	(89,838.00)	(119,781.94)
6AS220	Hartman Union Building	8O0030	Mand Trans Out-Principal Payments	(426,573.00)	(405,849.00)	(541,143.50)
6NG001	PSU Net Invested in Plant	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	176,373.00	185,733.00	247,639.60
6NG007	2001 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	249,426.00	233,670.00	311,552.50
6NG009	2001R HEFA DEBT	8I0025	Mand Trans In-Interest Payments	73,602.00	89,838.00	119,781.94
6NG009	2001R HEFA DEBT	8I0030	Mand Trans In-Principal Payments	426,573.00	405,861.00	541,137.50
6NG011	2002 HEFA Refunding Debt	8I0025	Mand Trans In-Interest Payments	0.00	23,967.00	31,958.36
6NG011	2002 HEFA Refunding Debt	8I0030	Mand Trans In-Principal Payments	0.00	599,220.00	798,959.00
6NG013	2006B-2 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	286,092.00	297,945.00	397,258.22
6NG013	2006B-2 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	311,094.00	296,280.00	395,036.39
6NG015	2005A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	337,185.00	351,144.00	468,197.19
6NG015	2005A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	366,642.00	349,182.00	465,578.60
6NG023	2006 HEFA Debt	8I0025	Mand Trans In-Interest Payments	398,484.00	414,990.00	553,323.96
6NG023	2006 HEFA Debt	8I0030	Mand Trans In-Principal Payments	433,305.00	412,668.00	550,229.26
6NG09A	2009A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	398,574.00	411,003.00	548,002.07
6NG09A	2009A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	326,282.00	310,743.00	414,325.01
6NG15A	PSU 2015A HEFA Debt	8I0025	Mand Trans In-Interest Payments	207,189.00	211,977.00	282,630.21
6NG15A	PSU 2015A HEFA Debt	8I0030	Mand Trans In-Principal Payments	130,995.00	126,216.00	168,287.18
6NG16A	PSU 2016A HEFA Debt	8I0025	Mand Trans In-Interest Payments	753,426.00	779,481.00	1,039,312.50
6NG16A	PSU 2016A HEFA Debt	8I0030	Mand Trans In-Principal Payments	276,291.00	0.00	(4,059.53)
6U0000	PSU Educational & General	8I0000	Mandatory Transfers In-Budget Only	0.00	0.00	0.00
***Total Transfers, net				0.00	27.00	(0.00)
B55NTRAN - Transfers, net						
64B008	Program Income/Math Dept	8O1015	NonMand Tran Out-Cur ResTran Fnds	(4,333.54)	0.00	0.00
64G077	14-15 RI State Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,250.00)	0.00	0.00
64N238	Clean Water Healthy Trout	8O1015	NonMand Tran Out-Cur ResTran Fnds	(0.30)	0.00	0.00
64N264	Gr. Lakes Region TIGER	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,500.00)	0.00	0.00
64U012	NASA Space Grant Fy02	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
64U099	NH Behaviorl Health Core Competeny	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	1,761,895.57	0.00	0.00
64ZADJ	PSU P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(1,761,895.57)	(5,000.00)	(5,000.00)
64ZPSC	Restricted Rev Adjustment- PSU	8I1015	NonMand Tran In-Cur ResTran Fnds	9,455.49	0.00	11.80
64ZPSC	Restricted Rev Adjustment- PSU	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(11.80)
65C010	Freshwater Studies Costshare	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
65C022	Leveraged Incentive Cost Share	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C027	PASS Scholarship Costshare '11-'15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C028	PASS Scholarship Cost Share '15-'20	8I1003	NonMand Tran In-Cost Share	14,000.00	14,000.00	14,000.00
65C028	PASS Scholarship Cost Share '15-'20	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
65C035	CY2018 C-Shr Title IX Outreach	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
65P000	Program Income/Math Dept	8O1015	NonMand Tran Out-Cur ResTran Fnds	(619.90)	0.00	0.00
65P001	NH Impact Program Income	8O1015	NonMand Tran Out-Cur ResTran Fnds	(708.08)	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(29,731.17)

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
65P003	ESST Program Income- Turski	8O1015	NonMand Tran Out-Cur ResTran Fnds	(43.67)	0.00	0.00
684116	FY13 Federal Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
684122	FY14 Federal Workstudy	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
684122	FY14 Federal Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
684123	FY14 SEOG	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
684127	FY15 Federal Workstudy	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
684129	FY15 SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
684129	FY15 SEOG	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
684133	FY16 Federal Workstudy	8I1015	NonMand Tran In-Cur ResTran Fnds	337.00	0.00	0.00
684135	FY16 SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
684135	FY16 SEOG	8O1015	NonMand Tran Out-Cur ResTran Fnds	(337.00)	0.00	0.00
684139	FY17 Federal Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	(825.00)	0.00	0.00
684141	FY17 SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	825.00	0.00	0.00
684157	FY20 Federal Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	(102,235.00)	0.00	0.00
684163	FY21 Federal Workstudy	8I1015	NonMand Tran In-Cur ResTran Fnds	102,235.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	11,251.40
6A0ADJ	PSU Auxiliary Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(600.00)	(35,240.24)
6A0PRJ	Auxliary Projections	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
6AACNC	Counseling Center	8I1012	NonMand Tran In-Auxillary Funds	0.00	300,000.00	300,000.00
6AACNC	Counseling Center	8O2000	R&R Transfers- BOT Required	(22,787.00)	(22,787.00)	(22,787.00)
6AALLW	ALLWell Center Fund	8O2000	R&R Transfers- BOT Required	(112,015.00)	(173,850.00)	(173,850.00)
6AAREN	Ice Arena	8I1012	NonMand Tran In-Auxillary Funds	569,773.00	569,773.40	569,773.40
6AAREN	Ice Arena	8O1009	NonMand Tran Out-Int Desig Fnds	(10,700.00)	(10,700.00)	(10,700.00)
6AAREN	Ice Arena	8O2000	R&R Transfers- BOT Required	(321,632.00)	(321,632.00)	0.00
6AB240	Conference Service	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
6AB260	Parking Enforcement	8O1006	NonMand Tran Out-General Funds	(78,000.00)	(78,000.00)	(78,000.00)
6AB260	Parking Enforcement	8O1009	NonMand Tran Out-Int Desig Fnds	(10,000.00)	(10,000.00)	(10,000.00)
6AB262	Shuttle	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
6AB262	Shuttle	8O1009	NonMand Tran Out-Int Desig Fnds	(42,500.00)	(17,500.00)	(17,500.00)
6AS210	Residential Life	8I1009	NonMand Tran In-Int Desig Fnds	(2,917.93)	0.00	2,917.93
6AS210	Residential Life	8I1012	NonMand Tran In-Auxillary Funds	(1,765,274.18)	(255,000.00)	1,510,274.18
6AS210	Residential Life	8O1006	NonMand Tran Out-General Funds	(100,000.00)	(100,000.00)	(100,000.00)
6AS210	Residential Life	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6AS210	Residential Life	8O2000	R&R Transfers- BOT Required	(1,590,742.00)	(895,742.00)	(895,742.00)
6AS210	Residential Life	8O2005	R&R Transfers- Optional	(366,611.00)	0.00	0.00
6AS210	Residential Life	8O2010	DMA Transfers Out	(2,800,000.00)	(2,800,000.00)	(2,800,000.00)
6AS215	Dining Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
6AS215	Dining Services	8O1006	NonMand Tran Out-General Funds	(30,000.00)	(30,000.00)	(30,000.00)
6AS215	Dining Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(60,000.00)	(60,000.00)
6AS215	Dining Services	8O2000	R&R Transfers- BOT Required	(201,930.00)	(201,930.00)	(201,930.00)
6AS220	Hartman Union Building	8I1012	NonMand Tran In-Auxillary Funds	0.00	115,000.00	115,000.00
6AS220	Hartman Union Building	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6AS220	Hartman Union Building	8O2000	R&R Transfers- BOT Required	(104,173.00)	(104,173.00)	(104,173.00)
6AS220	Hartman Union Building	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6AS220	Hartman Union Building	8O2010	DMA Transfers Out	(150,000.00)	(150,000.00)	(150,000.00)
6AS280	Health Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(300,000.00)	(300,000.00)
6AS280	Health Services	8O2000	R&R Transfers- BOT Required	(24,094.00)	(24,094.00)	(24,094.00)
6D0ADJ	PSU Int Desig Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	4,595.00	0.00	18,000.00
6D0ADJ	PSU Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(215,235.94)	(221,010.49)	(347,280.49)
6DA2SA	Model UN Class Trip	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(961.63)
6DAACJ	INDC-ASC-Jason Cordeira	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(6,505.37)
6DAAHE	INDC-ASC Hoffman, Eric	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAAHE	INDC-ASC Hoffman, Eric	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,199.25)
6DAAHP	Amer Alli-Health,PE,Rec,&Dance	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DAAKE	INDC-ASC-E Kelsey	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAAKE	INDC-ASC-E Kelsey	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(202.62)
6DAAMS	INDC-ASC-Samuel Miller	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAAMS	INDC-ASC-Samuel Miller	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,065.78)
6DAANE	Anthology English Dept	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(8,509.70)
6DAART	Art Dept Fund Raising	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(9,161.47)
6DAASC	INDC-XD-Meteorology	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAASC	INDC-XD-Meteorology	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,473.64)
6DABCC	INDC-Biology-Chabot	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6DABCC	INDC-Biology-Chabot	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(13,972.29)
6DABCF	Biology Course Fees	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
6DABCF	Biology Course Fees	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(23,774.51)
6DABIO	INDC-Dept Biological Sciences	8I1009	NonMand Tran In-Int Desig Fnds	0.00	8,000.00	8,000.00
6DABIO	INDC-Dept Biological Sciences	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(29,474.27)
6DABPP	Sally Boland Poetry Publication	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DACAS	Academic Planning	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DACBA	CoBA Course Fees	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DACBI	Business Program Innovations	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DACBI	Business Program Innovations	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DACCD	Academic Accreditation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DACCS	Study Abroad	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(376.32)
6DACDP	Child Dev Family Cntr Projects	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(14,938.80)
6DACEC	Continuing Ed Course Fees	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DACER	Capital Equipment Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,700.00	10,700.00
6DACER	Capital Equipment Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(99,662.50)
6DACFD	Indir Cost Share-Res&Innov 001	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DACFD	Indir Cost Share-Res&Innov 001	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(34.04)
6DACFE	Indir Cost Share-Res&Innov	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	8O1009	NonMand Tran Out-Int Desig Fnds	263.25	0.00	(8,178.81)
6DACFG	Indir Cost Share-Res&Innov 002	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DACFG	Indir Cost Share-Res&Innov 002	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(597.65)
6DACFL	Indir Cost Share-Res&Innov 003	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(311.53)
6DACFN	Ctr Research & Innov - Conferences	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(13,338.21)
6DACFR	Business Program Events	8I1009	NonMand Tran In-Int Desig Fnds	0.00	500.00	500.00
6DACFR	Business Program Events	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(4,943.67)
6DACHI	Chi Sigma Iota-NHS for Counselors	8O1009	NonMand Tran Out-Int Desig Fnds	1,992.78	0.00	(1,992.78)
6DACHT	Choral Activities	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DACHT	Choral Activities	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(25,710.55)
6DACJB	Indir Cost Share-Res&Innov 005	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DACNF	Academic Conferences	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DACRP	Indir Cost Share-Res&Innov 006	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(10,612.54)
6DACRS	Indir Cost Share-Res&Innov 007	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(283.92)
6DACRW	The Bagley Center Wrkshps	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,187.79)
6DACVA	Indir Cost Share-Res&Innov 009	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DACVA	Indir Cost Share-Res&Innov 009	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,837.28)
6DADEP	Drerup Exhibt Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(513.05)	(513.05)
6DADPS	Dance Premier Series	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(26,700.56)
6DAE4C	E4 Coalition	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(680.08)
6DAECO	ICE-ECO House	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DAEEB	Indir Cost Share-Res&Innov 010	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(425.08)
6DAEHH	College of Ed, H & HS Innovations	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DAENV	INDC-Environ Science & Policy	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAENV	INDC-Environ Science & Policy	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(7,793.07)
6DAEPM	INDC-Cntr for Env-Pruyn, M	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,627.15)
6DAESP	Environ Sci & Policy Course Fees	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,939.73)
6DAF00	Holding-Faculty Research Grants	8I1009	NonMand Tran In-Int Desig Fnds	0.00	60,000.00	60,000.00
6DAF00	Holding-Faculty Research Grants	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(45,869.00)	(60,000.00)
6DAF01	In-Group Messaging Patterns	8I1009	NonMand Tran In-Int Desig Fnds	0.00	9,998.00	9,998.00
6DAF01	In-Group Messaging Patterns	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(697.18)
6DAF02	Agrotopias: Popul Control and Sust	8I1009	NonMand Tran In-Int Desig Fnds	0.00	8,538.00	8,538.00
6DAF02	Agrotopias: Popul Control and Sust	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,480.30)
6DAF03	Breast Cancer Survivorship Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,443.00	5,443.00
6DAF03	Breast Cancer Survivorship Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,272.51)
6DAF04	Local Land Use Plan & Conservation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,257.00	5,257.00
6DAF04	Local Land Use Plan & Conservation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,061.09)
6DAF05	Cannabis Tourism in Las Vegas	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,716.00	3,716.00
6DAF05	Cannabis Tourism in Las Vegas	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(995.99)
6DAF06	Watershed Approaches to DDT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	(4,451.00)	(4,451.00)

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E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
6DAF06	Watershed Approaches to DDT	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(132.64)	(132.64)
6DAF07	Nutrition Trans of Rur-Urb Linkages	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,590.00	7,590.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(7,878.36)
6DAF08	Montane Mexico and Central America	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	9,778.00	9,778.00
6DAF09	English-Learner Teacher Advocacy	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(4,719.92)
6DAF10	Endangered Species & Printmaking	8I1009	NonMand Tran In-Int Desig Fnds	0.00	388.45	388.45
6DAF10	Endangered Species & Printmaking	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(51.06)
6DAF11	PSU Herbarium Digitization	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF11	PSU Herbarium Digitization	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(81.77)	(81.77)
6DAF12	Yurewicz FY19 RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(174.04)	(174.04)
6DAFRF	Mt Washington Observatory Position	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	8I1063	NonMand Tran In-PI Share F&A	579.15	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(125.24)
6DAGPL	Graduate Planning	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DAHDM	D&M Collection	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,455.35)
6DAHEM	HHP Equipment & Maintenance	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,500.00	2,500.00
6DAHEM	HHP Equipment & Maintenance	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(34,249.36)
6DAHGA	HHE Athletic Training Grad Asst	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAHHI	INDC Health & Human Enrich INBRE	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAHHI	INDC Health & Human Enrich INBRE	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(281.80)
6DAHHP	INDC-Dept-HHP	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,961.53)
6DAHJD	Center for Active Living	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(4,054.44)
6DAHPC	HHE Course Fees	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,409.38)
6DAHPF	Athletic Training Program Fees	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,135.45)
6DAHPK	INDC-HHP-M King	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAHPK	INDC-HHP-M King	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,175.25)
6DAHUM	INDC - Human Services	8I1063	NonMand Tran In-PI Share F&A	0.00	311.86	311.86
6DAHUM	INDC - Human Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(311.86)
6DAINA	Instrumental Activities	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,283.26)
6DAINB	INDC-INBRE Admin	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(13,387.29)
6DAIND	INDC-Provost Office	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAIND	INDC-Provost Office	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(74,443.41)
6DAIND	INDC-Provost Office	8O1063	NonMand Tran Out-PI Share F&A	0.00	(1,633.36)	(1,633.36)
6DAINT	Academic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	98,500.00	0.00	0.00
6DAINT	Academic Initiatives	8I1063	NonMand Tran In-PI Share F&A	43,297.30	0.00	0.00
6DAINT	Academic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(7,000.00)	(150,530.07)
6DAJAS	INDC - Justice & Security	8I1063	NonMand Tran In-PI Share F&A	0.00	78.68	78.68
6DAJAS	INDC - Justice & Security	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(78.68)
6DAJSF	INDC -Justice & Security Faculty #1	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	459.49
6DAJSF	INDC -Justice & Security Faculty #1	8I1063	NonMand Tran In-PI Share F&A	0.00	157.36	157.36
6DALPR	Perkins Choral Events	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DALSP	Library Special Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
6DALSP	Library Special Projects	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(8,750.00)
6DAMIN	Musical Instrument Purch Replcmnt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	11,000.00	11,000.00
6DAMIN	Musical Instrument Purch Replcmnt	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(45,466.56)
6DAMTH	Math Department - Misc	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,487.03)
6DAMWM	Museum White Mountains Support Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,266.68	19,357.36
6DAMWM	Museum White Mountains Support Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(26,538.46)
6DANHD	National History Day	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(10,893.17)
6DANUR	Nursing Program Equip Maint & Repl	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
6DANUR	Nursing Program Equip Maint & Repl	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(52,822.19)
6DANWP	National Writing Project in NH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	29,731.17
6DANWP	National Writing Project in NH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(29,331.48)
6DAOWL	USNH Dir Organizational Wellness	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(64.00)
6DAPER	Percussion Ensemble	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,062.07)
6DAPLN	Planetarium	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,774.37)
6DAPMN	Piano Monster	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DAPRF	University Professorship Awards	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DAPRG	Program Development	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6DARAB	INDC-CRP-Benoni Amsden	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2.62)
6DAREG	Reggae-Equal Rights/Soc Chng	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,523.16)	(3,523.16)
6DAREN	Athletic Training Equip Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(11,005.83)
6DARGT	INDC-CRP-Guldbrandson T	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(137.44)
6DARTC	Art Dept Course Fees	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(29,349.75)
6DARTG	Art Gallery Sales	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,230.47)	(3,230.47)
6DARUR	Center for Rural Partnerships	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(6,773.09)
6DASAI	Study Abroad Italy-Sorrento	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(4,444.94)
6DASCC	ASC Dept Course Fees	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DASOC	INDC - Social Work Faculty #1	8I1063	NonMand Tran In-PI Share F&A	0.00	1,085.46	1,085.46
6DASOC	INDC - Social Work Faculty #1	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(861.07)
6DASS2	Social Science-Events 2	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(48.98)
6DASTD	Sigma Tau Delta Honor Society	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(499.38)
6DATAF	India Trip	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(252.43)
6DATIL	HPER Tilton School Grad Assistant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DATNM	DOCS Trips #1	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5,255.53)
6DATPR	Ecuador Trip-Reitsma	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,050.65)
6DATRM	Scotland-Starbuck	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(517.41)
6DATRP	Soc Sci - Nicaragua FY15	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(956.81)
6DATSW	Dominican Republic-M Toms	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,032.25)
6DAWAT	Community Programming	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(472.00)
6DAWCJ	Writing Center Journal	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(218.00)
6DAXDC	Chemistry Prog Equip Maint & Repl	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
6DAXDC	Chemistry Prog Equip Maint & Repl	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(22,548.61)
6DAXDI	INDC Exploration & Discovery INBRE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	100.07
6DAXDI	INDC Exploration & Discovery INBRE	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAXDM	Meteorology Prog Equip Maint & Repl	8I1009	NonMand Tran In-Int Desig Fnds	0.00	3,000.00	3,000.00
6DAXDM	Meteorology Prog Equip Maint & Repl	8O1009	NonMand Tran Out-Int Desig Fnds	(250.00)	0.00	(3,107.38)
6DBPPE	Physical Plant Equip Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	176,000.00	176,000.00
6DBPPE	Physical Plant Equip Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(320,511.85)
6DBSHT	Shuttle Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	17,500.00	17,500.00
6DBSHT	Shuttle Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(17,500.00)
6DBTRV	PSU Travel Bureau	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	55,000.00	55,000.00
6DCADD	Alumni Initiatives & Discretionary	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(14,321.52)
6DCAFU	Annual Fund Unrestricted	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	8O1006	NonMand Tran Out-General Funds	(60,300.00)	(170,300.00)	(27,148.10)
6DCAFU	Annual Fund Unrestricted	8O1009	NonMand Tran Out-Int Desig Fnds	(29,700.00)	(29,700.00)	(29,700.00)
6DCAIN	Advancement Initiatives & Disc	8I1009	NonMand Tran In-Int Desig Fnds	127,383.88	52,480.28	52,480.28
6DCAIN	Advancement Initiatives & Disc	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(50,000.00)	(543,792.58)
6DCCDV	Alumni Chp Dev-Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(32,974.03)
6DCE07	AllWell Ice Arena Endow Payout Fund	8O1012	NonMand Tran Out-Auxillary Funds	(198,083.36)	(190,594.08)	(190,594.08)
6DCE44	PSUAA Scholarship-Unrestrict Funds	8O1009	NonMand Tran Out-Int Desig Fnds	(5,183.88)	0.00	0.00
6DCGCO	Graduating Class Trip-Odd Year	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(969.31)
6DCIMG	Imagine A Way Unrestricted Gifts	8O1021	NonMand Tran Out-Endow & Similar	0.00	(8,471.11)	(8,471.11)
6DCPIN	President's Initiative Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DFCAR	Carbon Commission	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DFCSH	Cost Share Funding Source	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DFECM	Ecommerce	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(11,194.85)
6DFENI	Energy Initiatives	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	248,200.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(43,735.20)
6DFITP	ITS Equipment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	215,000.00	215,000.00
6DFITP	ITS Equipment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5.00)
6DFITP	ITS Equipment	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6DFMAL	PSU Mail Services	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,000.00	4,000.00
6DFMAL	PSU Mail Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(44,734.11)
6DFMP1	Special Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DFMP1	Special Projects	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
6DFMP1	Special Projects	8O1006	NonMand Tran Out-General Funds	0.00	(66,380.00)	(66,380.00)

6P - Plymouth State University

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
6DFMP1	Special Projects	8O1009	NonMand Tran Out-Int Desig Fnds	2,917.93	10,000.00	7,082.07
6DFMP1	Special Projects	8O1012	NonMand Tran Out-Auxillary Funds	1,765,274.18	300,000.00	(1,465,274.18)
6DFREC	ITS Technology	8I1009	NonMand Tran In-Int Desig Fnds	0.00	296,917.68	296,917.68
6DFREC	ITS Technology	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6DFREC	ITS Technology	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6DFSAT	Trip-Nursing	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DFTSM	Tourism PSU	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	8I1009	NonMand Tran In-Int Desig Fnds	775.50	0.00	345,627.29
6DGCIF	PSU Cluster Investment Fund	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	8O1009	NonMand Tran Out-Int Desig Fnds	701.53	0.00	(164,405.70)
6DGIFB	PSU IFB Balances	8I1023	IFB Transfers IN	1,195,546.00	0.00	0.00
6DGIFB	PSU IFB Balances	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	(13,244,764.57)
6DGINV	PSU Inventories	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DGINV	PSU Inventories	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(12,090.68)
6DGOCF	One-time Carry Forwards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,562.66
6DGONE	One-time Expenses	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	179,827.49
6DGPHC	PSU Healthy Campus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(111,607.67)
6DGRIF	PSU Restructuring Investment Fund	8I1009	NonMand Tran In-Int Desig Fnds	1,146.33	0.00	326,697.91
6DGRIF	PSU Restructuring Investment Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6DGSTF	PSU Separation	8I1009	NonMand Tran In-Int Desig Fnds	105,000.00	105,000.00	105,000.00
6DGSTF	PSU Separation	8O9004	Trans out for separation fring cost	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	(52,675.49)	0.00	2,776,105.87
6DGSTR	University Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(101,921.83)	0.00	(1,108,301.56)
6DH140	Athletics	8I1009	NonMand Tran In-Int Desig Fnds	40,000.00	0.00	0.00
6DH140	Athletics	8O1009	NonMand Tran Out-Int Desig Fnds	(3.02)	0.00	(346,994.70)
6DH145	Athletics Post Season	8I1009	NonMand Tran In-Int Desig Fnds	0.00	40,000.00	40,000.00
6DHABB	Baseball Sport Camps	8O1009	NonMand Tran Out-Int Desig Fnds	4,224.73	0.00	(4,224.73)
6DHAMB	Men's Basketball-Sports Camps	8O1009	NonMand Tran Out-Int Desig Fnds	1,809.11	0.00	(1,809.11)
6DHAML	Men's Lacrosse Camps & Clinics	8O1009	NonMand Tran Out-Int Desig Fnds	1,891.89	0.00	(1,891.89)
6DHASC	Softball Sports Camps	8O1009	NonMand Tran Out-Int Desig Fnds	6,850.00	0.00	(6,850.00)
6DHAVB	Volleyball-Sports Camps	8O1009	NonMand Tran Out-Int Desig Fnds	21,615.26	0.00	(21,615.26)
6DHAWB	Women's Basketball-Sports Camps	8O1009	NonMand Tran Out-Int Desig Fnds	3,826.86	0.00	(3,826.86)
6DHAWL	Womens Lacrosse-Sports Camp	8O1009	NonMand Tran Out-Int Desig Fnds	8,609.56	0.00	(8,609.56)
6DHAWR	Wrestling Sports Camps	8O1009	NonMand Tran Out-Int Desig Fnds	1,140.52	0.00	(1,140.52)
6DHCAL	Athletics Calendar Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DHERP	Athl Equip Replacmnt (Laundry)	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,554.75)
6DHSPT	PE Center Outreach Programs	8I1009	NonMand Tran In-Int Desig Fnds	3.02	0.00	0.00
6DHSPT	PE Center Outreach Programs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(11,397.20)
6DPDES	President Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,000.00	6,000.00
6DPDES	President Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(22,801.33)
6DPDNC	President-Donor Cultivation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DPRBA	PSU Retiree Book Awards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DPRBA	PSU Retiree Book Awards	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,467.00)
6DPRIF	President's Innovation Fund	8I1009	NonMand Tran In-Int Desig Fnds	6,000.00	0.00	237,141.44
6DSADP	Admission Innovation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DSADP	Admission Innovation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(85,040.12)
6DSCON	Events Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	1,500.00	1,500.00	1,500.00
6DSJAF	Student Conduct	8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,000.00	7,000.00
6DSJAF	Student Conduct	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(20,569.12)
6DT120	PSU Student Activites Accounting	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6DTAPT	Student Apts	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6DTBEL	Belknap	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6DTCAN	Canadian Studies	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(472.79)
6DTCDV	Commission on Diversity	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DTCDV	Commission on Diversity	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DTCPP	Charitable Program Planning	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DTCSH	Costume Shop	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(20.00)
6DTLAN	Langdon Woods Apts	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
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6DTMPS	PSU Marketing Association (MAPS)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	(10,000.00)	6,885.21
6DTMPS	PSU Marketing Association (MAPS)	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(40.00)
6DTPEM	Pemi Dorm	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6DTSA2	Sustainability #2-Acad Trips	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(792.54)
6DTSAT	Sustainability-Academic Trips	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(6,374.25)
6DTSCD	Society Scholarly Dialogue	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DTSMT	Smith Dorm	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,491.33)
6DUPDV	Police Vehicle Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
6DUPDV	Police Vehicle Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(51,005.12)
6G0ADJ	PSU Restricted Gift Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(10,668.06)	(10,668.06)
6GABUS	Business Program Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GACRE	Center Real Estate Education	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6GAFRG	Languages & Linguistics Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6GANSC	Chemistry Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6GANSM	Meteorology Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GASBW	Studies Business Workshop & Co	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	6,000.00
6GASSL	Saul O Sidore Lectureship	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,183.81)	0.00	0.00
6GCAWF	Athl Turf Field-Phase I Turf/Lights	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(5,000.00)
6GCAWF	Athl Turf Field-Phase I Turf/Lights	8O20	R & R Transfers Out	0.00	0.00	0.00
6GCAWF	Athl Turf Field-Phase I Turf/Lights	8O2005	R&R Transfers- Optional	0.00	0.00	(943,994.67)
6GCDGC	Barbara Dearborn Golf Classic	8O1015	NonMand Tran Out-Cur ResTran Fnds	(7,305.79)	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(4,183.94)
6GCE1E	B Dearborn Endowed Art Schol	8I1015	NonMand Tran In-Cur ResTran Fnds	1,500.00	0.00	0.00
6GCE1F	Professorship Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GCE2C	Wiggett Family Student Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6GCE3Q	Ryan Chadwick Scholarship	8O1021	NonMand Tran Out-Endow & Similar	0.00	(25,000.00)	(25,000.00)
6GCE44	PSU AA Endowment Schol Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	4,305.79	0.00	0.00
6GCE4K	Haverhill Civic Engagement Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6GCE73	John V. Miller Jr. Payout Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6GCE84	Barbara Dearborn Math Scholars	8I1015	NonMand Tran In-Cur ResTran Fnds	1,500.00	0.00	0.00
6GCSPH	PSU Undergraduate Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6GCTRF	Athl Turf Field-Phase II Bleachers	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	5,000.00
6GCTRF	Athl Turf Field-Phase II Bleachers	8O1015	NonMand Tran Out-Cur ResTran Fnds	(5,000.00)	0.00	0.00
6GCWCG	Womens Circle of Giving Sch Payout	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	5,000.00	0.00	0.00
6GHAWH	Women's Ice Hockey Team Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GJSPN	Spanish Program Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GTFDP	Student Support Foundat Food Pantry	8I1015	NonMand Tran In-Cur ResTran Fnds	2,183.81	0.00	0.00
6GTFRN	French Program Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
6LF610	PSU Perkins Student Loan Fund	8I1006	NonMand Tran In-General Funds	(747.00)	(14,301.00)	(14,301.00)
6LF610	PSU Perkins Student Loan Fund	8O1006	NonMand Tran Out-General Funds	(89,106.00)	(165,351.00)	(165,351.00)
6LF631	PSU Student Loan Fund	8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	(16,435.41)
6N0ADJ	PSU Net Invested in Plant Adjust	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(4,595.00)	600.00	(17,400.00)
6NG001	PSU Net Invested in Plant	8I1024	NonMand Tran In-Repay IFB PrIn	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8I1027	NonMand Tran In-Repay IFB Int	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	4,091,587.62	4,132,061.25	5,133,522.39
6NG001	PSU Net Invested in Plant	8O1023	IFB Transfers OUT	0.00	0.00	0.00

6P - Plymouth State University

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
6NG001	PSU Net Invested in Plant	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(71,492.65)	(91,573.40)	(6,597.00)
6NG001	PSU Net Invested in Plant	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6NG002	PSU Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	1,982,914.91	278,255.15	439,165.39
6NG002	PSU Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	8O1039	For Capital Projects (not R&R)	0.00	0.00	(0.20)
6NG007	2001 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG009	2001R HEFA DEBT	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.06
6NG009	2001R HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(0.04)
6NG011	2002 HEFA Refunding Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG013	2006B-2 HEFA DEBT	8I1039	For Capital Projects (not R&R)	0.00	0.00	141,900.02
6NG013	2006B-2 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	8O1039	For Capital Projects (not R&R)	0.00	0.00	(2,008,467.29)
6NG015	2005A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG023	2006 HEFA Debt	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,865,996.78
6NG023	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,040,210.48)
6NG16A	PSU 2016A HEFA Debt	8I1039	For Capital Projects (not R&R)	0.00	0.00	4,059.53
6NG16A	PSU 2016A HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,034,313.83)
6NGIFB	PSU Internal Borrowings	8I1024	NonMand Tran In-Repay IFB Prln	0.00	846,045.00	14,372,818.81
6NGIFB	PSU Internal Borrowings	8I1027	NonMand Tran In-Repay IFB Int	0.00	0.00	0.00
6NGIFB	PSU Internal Borrowings	8O1023	IFB Transfers OUT	0.00	0.00	0.00
6NGIFB	PSU Internal Borrowings	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6NGIFB	PSU Internal Borrowings	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6QC007	AllWell Ice Arena Quasi-endmt Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	8,471.11	8,471.11
6QC007	AllWell Ice Arena Quasi-endmt Fund	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6TC030	PSU AA Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	3,000.00
6TC042	Barbara S Dearborn	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	591.97
6TC111	B Dearborn Endowed Art Schol	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	591.97
6TC170	Ryan Chadwick Endowed Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	25,000.00	25,000.00
6U0000	PSU Educational & General	8I1006	NonMand Tran In-General Funds	358,153.00	689,031.74	1,192,058.84
6U0000	PSU Educational & General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6U0000	PSU Educational & General	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	16,435.41
6U0000	PSU Educational & General	8O1003	NonMand Tran Out-Cost Share	(14,000.00)	(14,000.00)	(14,000.00)
6U0000	PSU Educational & General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
6U0000	PSU Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(428,500.00)	(685,280.28)	(685,280.28)
6U0000	PSU Educational & General	8O1012	NonMand Tran Out-Auxillary Funds	(371,689.64)	(479,179.32)	(479,179.32)
6U0000	PSU Educational & General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(6,000.00)
6U0000	PSU Educational & General	8O1023	IFB Transfers OUT	(1,195,546.00)	(2,017,133.00)	(2,017,133.00)
6U0000	PSU Educational & General	8O1063	NonMand Tran Out-PI Share F&A	(43,876.45)	0.00	0.00
6U0000	PSU Educational & General	8O2000	R&R Transfers- BOT Required	(1,665,442.00)	(1,665,442.00)	(1,665,442.00)
6U0000	PSU Educational & General	8O2005	R&R Transfers- Optional	(50,000.00)	(50,000.00)	(50,000.00)
6U0000	PSU Educational & General	8O2010	DMA Transfers Out	(2,310,681.00)	(2,310,681.00)	(2,310,681.00)
6U0000	PSU Educational & General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(5,783.40)	(5,999.00)	(17,250.40)
6U0PRJ	PSU E&G Projections	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6U3000	Technology Fee	8I1006	NonMand Tran In-General Funds	0.00	(60,000.00)	(60,000.00)
6U3000	Technology Fee	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
6U3000	Technology Fee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(296,917.68)	(296,917.68)
6X0ADJ	PSU Unexpended Plant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	71,492.65	91,573.40	6,597.00
6X0ADJ	PSU Unexpended Plant Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	(4,091,587.62)	(4,132,061.25)	(5,133,522.39)
6X0ADJ	PSU Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(30,877.86)	(30,877.86)
6XB021	Memorial Place 91	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XB021	Memorial Place 91	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB030	PSU Unexpended R&R General Fds	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB030	PSU Unexpended R&R General Fds	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB030	PSU Unexpended R&R General Fds	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB032	CAB Project Support	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB032	CAB Project Support	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XB032	CAB Project Support	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB039	Campus Shuttle	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
6XB039	Campus Shuttle	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB039	Campus Shuttle	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB039	Campus Shuttle	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	8I2000	R&R Transfers- BOT Required	3,982,815.00	3,349,650.00	3,028,018.00
6XB050	Facilities Repair & Adaption	8I2005	R&R Transfers- Optional	0.00	11,561.79	1,175,623.18
6XB050	Facilities Repair & Adaption	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	8O2005	R&R Transfers- Optional	(39,481.85)	877,758.48	(1,235,340.37)
6XB050	Facilities Repair & Adaption	8O2010	DMA Transfers Out	0.00	0.00	(12,728.15)
6XB179	Safety/Environmental	8I2000	R&R Transfers- BOT Required	60,000.00	60,000.00	60,000.00
6XB179	Safety/Environmental	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB179	Safety/Environmental	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB179	Safety/Environmental	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB184	Campus Planning	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XB184	Campus Planning	8O2005	R&R Transfers- Optional	0.00	0.00	(2,291,155.26)
6XB291	Facilities Deferred Maintenance	8I2005	R&R Transfers- Optional	0.00	0.00	6,620.00
6XB291	Facilities Deferred Maintenance	8I2010	DMA Transfers In	5,260,681.00	5,260,681.00	5,260,681.00
6XB291	Facilities Deferred Maintenance	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	8O2010	DMA Transfers Out	0.00	(2,339,478.94)	(2,488,816.22)
6XB295	Boyd Hall Fire Alarm System	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB298	All Well Project	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB309	PSU All Well North	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB309	PSU All Well North	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XB309	PSU All Well North	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB309	PSU All Well North	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB314	ALL WELL WEST	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB315	All Well Baseball Field	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB316	COGEN Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB316	COGEN Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB316	COGEN Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB322	Weeks Street Steamline	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	8O1039	For Capital Projects (not R&R)	0.00	0.00	(4,059.53)
6XB326	Health Hum Perf Phys Ed Ctr	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	8I2005	R&R Transfers- Optional	25,136.62	(1,065,000.00)	(991,060.34)
6XB326	Health Hum Perf Phys Ed Ctr	8I2010	DMA Transfers In	0.00	1,500,000.00	1,500,000.00
6XB327	Hartman Union Pub	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB328	D&M 1st Floor	8I2005	R&R Transfers- Optional	0.00	38,070.00	38,170.00
6XB329	Hyde Hall 120 220	8I2005	R&R Transfers- Optional	0.00	(202,132.03)	(202,132.03)
6XB329	Hyde Hall 120 220	8I2010	DMA Transfers In	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB331	Smith Hall Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB331	Smith Hall Renovation	8I2005	R&R Transfers- Optional	366,611.00	0.00	0.00
6XB331	Smith Hall Renovation	8I2010	DMA Transfers In	0.00	0.00	0.00
6XB331	Smith Hall Renovation	8O2005	R&R Transfers- Optional	0.00	0.00	(1,162,546.87)
6XB332	Student Service Center Speare	8I2005	R&R Transfers- Optional	0.00	(185,322.65)	(185,322.65)
6XB332	Student Service Center Speare	8I2010	DMA Transfers In	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	8I2010	DMA Transfers In	0.00	595,730.14	608,458.29
6XB334	D&M 4th Floor	8I2005	R&R Transfers- Optional	4,667.89	103,756.68	533,158.09
6XB335	HUB Rubber Roof Replacement	8I2010	DMA Transfers In	0.00	243,748.80	243,748.80
6XB335	HUB Rubber Roof Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	(6,620.00)
6XB336	Episcopal Church Renovation	8I2005	R&R Transfers- Optional	0.00	230,750.06	230,750.06
6XB336	Episcopal Church Renovation	8I2010	DMA Transfers In	0.00	0.00	9,143.89
6XB336	Episcopal Church Renovation	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	8O2010	DMA Transfers Out	0.00	0.00	0.00
6XB337	Dining Grease Interceptor - SU '19	8I2010	DMA Transfers In	0.00	0.00	140,193.39

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XB338	Dining Program - Phase I SU '19	8I2005	R&R Transfers- Optional	0.00	86,961.01	879,252.50
6XB339	Turf Phase I - Field & Lights	8I2005	R&R Transfers- Optional	0.00	115,158.45	3,343,994.67
6XB342	PE Center Rooftop Solar Array	8I2005	R&R Transfers- Optional	9,677.34	0.00	823,680.00
6XB346	D & M Air Conditioning - 4th Floor	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB348	D & M 1st Floor Timber Pile Repair	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	(1,514.52)
6XF000	IFB Hold	8I1023	IFB Transfers IN	0.00	544,159.20	544,159.20
6XF000	IFB Hold	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF000	IFB Hold	8I2010	DMA Transfers In	0.00	0.00	0.00
6XF000	IFB Hold	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(544,159.20)
6XF000	IFB Hold	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XF000	IFB Hold	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XF000	IFB Hold	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF001	Energy Conservation Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF001	Energy Conservation Projects	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF019	ITS Systems Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XF019	ITS Systems Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF019	ITS Systems Projects	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF019	ITS Systems Projects	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XF019	ITS Systems Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF019	ITS Systems Projects	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF024	ITS Networking Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6XF024	ITS Networking Projects	8I2005	R&R Transfers- Optional	50,000.00	50,000.00	50,000.00
6XF024	ITS Networking Projects	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XF024	ITS Networking Projects	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF026	Infrastructure IFB	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF026	Infrastructure IFB	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(1.74)
6XF026	Infrastructure IFB	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
6XF026	Infrastructure IFB	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	8I1023	IFB Transfers IN	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6XF028	All Well Debt Service	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	8I2010	DMA Transfers In	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(1.77)
6XF036	Museum of the White Mtns IFB	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6XF038	PSU CNG Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF038	PSU CNG Project	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF040	Samuel Read IFB	8I1023	IFB Transfers IN	0.00	0.00	0.00
6XF040	Samuel Read IFB	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF040	Samuel Read IFB	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF040	Samuel Read IFB	8I2010	DMA Transfers In	0.00	0.00	0.00
6XF040	Samuel Read IFB	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(4.33)
6XF040	Samuel Read IFB	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
6XF040	Samuel Read IFB	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6XF040	Samuel Read IFB	8O2010	DMA Transfers Out	0.00	0.00	0.00
6XF041	Steam Lines Phase I IFB	8I1023	IFB Transfers IN	0.00	102,103.63	102,103.63
6XF041	Steam Lines Phase I IFB	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF041	Steam Lines Phase I IFB	8I2010	DMA Transfers In	0.00	0.00	0.00
6XF041	Steam Lines Phase I IFB	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(100,678.23)
6XF041	Steam Lines Phase I IFB	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(76,230.00)	(101,637.71)
6XF041	Steam Lines Phase I IFB	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(351.00)	(465.94)
6XF042	ALLWell North IFB	8I1023	IFB Transfers IN	1,020,222.00	1,020,222.00	1,020,222.00

6P - Plymouth State University				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XF042	ALLWell North IFB	8I2010	DMA Transfers In	0.00	0.00	0.00
6XF042	ALLWell North IFB	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(3.31)
6XF042	ALLWell North IFB	8O1023	IFB Transfers OUT	(1,020,222.00)	0.00	0.00
6XF042	ALLWell North IFB	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(510,147.00)	(680,191.97)
6XF042	ALLWell North IFB	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(255,024.00)	(340,030.03)
6XF042	ALLWell North IFB	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	8I1023	IFB Transfers IN	175,324.00	350,648.17	350,648.17
6XF043	Steam Lines Phase II IFB	8I2010	DMA Transfers In	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(1,330.42)
6XF043	Steam Lines Phase II IFB	8O1023	IFB Transfers OUT	(175,324.00)	0.00	0.00
6XF043	Steam Lines Phase II IFB	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(259,668.00)	(346,224.56)
6XF043	Steam Lines Phase II IFB	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(3,321.00)	(4,423.60)
6XGGEN	Budget Only - Unexpended Plant	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8O2005	R&R Transfers- Optional	0.00	(2,045.64)	(2,045.64)
6XS006	Prospect Dining Remodeling	8O2010	DMA Transfers Out	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8O2005	R&R Transfers- Optional	0.00	(9,516.15)	(9,516.15)
6XS037	Res Life Unexpended Plant Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	8I2010	DMA Transfers In	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	8O2010	DMA Transfers Out	0.00	0.00	0.00
6XS038	Res Life Major Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XS038	Res Life Major Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS038	Res Life Major Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XS038	Res Life Major Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS038	Res Life Major Repairs	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XS042	HUB Recreation 04	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS042	HUB Recreation 04	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6XS042	HUB Recreation 04	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS060	University Police Vehicles	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6XS060	University Police Vehicles	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XS060	University Police Vehicles	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS060	University Police Vehicles	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XS060	University Police Vehicles	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6XS066	Health & Wellness R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS066	Health & Wellness R&R	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XS071	Hall Renovations	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
***Total Transfers, net				1,761,895.57	(249,296.52)	(2,410,615.07)
**Net Above Line				**16,756,368.28**	**24,488,907.73**	**(1,556,733.01)**
*Net 6P - Plymouth State University				**16,756,368.28**	**24,488,907.73**	**(1,556,733.01)**

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
7U0000	GSC Education and General	510000	Resident Undergraduate Tuition	8,701,564.00	9,007,404.00	9,028,442.00
7U0000	GSC Education and General	510100	Resident Graduate Tuition	819,374.00	786,556.00	786,556.00
7U0000	GSC Education and General	510191	Res Grad Tuit - Post Bacc Cert	512,564.00	483,874.00	487,328.00
***Total Resident tuition				10,033,502.00	10,277,834.00	10,302,326.00
A04NRTUI - Nonresident tuition						
7U0000	GSC Education and General	511000	Non-Resident Undergraduate Tuition	2,611,170.00	3,032,055.00	2,998,840.00
7U0000	GSC Education and General	511100	Non-Resident Graduate Tuition	240,720.00	187,620.00	187,620.00
7U0000	GSC Education and General	511191	Non-Res Grad Tuit - Post Bacc Cert	56,940.00	60,225.00	58,400.00
***Total Nonresident tuition				2,908,830.00	3,279,900.00	3,244,860.00
A06CNTED - Continuing education tuition						
7G0017	OLLI/OSHER Endowment Payout	515600	Non-Credit Courses-Resident	68,865.00	144,435.00	104,625.00
7U0000	GSC Education and General	515500	Non-Credit Courses	0.00	5,720.00	5,819.00
7U0000	GSC Education and General	515600	Non-Credit Courses-Resident	599,376.21	468,885.00	1,072,780.40
***Total Continuing education tuition				668,241.21	619,040.00	1,183,224.40
A07STFEE - Student fees revenue						
7G0017	OLLI/OSHER Endowment Payout	516Z34	GSC Materials Fee	944.70	14,781.00	8,723.00
7U0000	GSC Education and General	516200	Enrollment Fees	5,896.00	5,670.00	9,890.00
7U0000	GSC Education and General	516220	Graduation Fee	0.00	100.00	100.00
7U0000	GSC Education and General	516300	Registration Fees	0.00	0.00	0.00
7U0000	GSC Education and General	516780	Academic Services Fee	273,690.00	284,535.00	285,975.00
7U0000	GSC Education and General	516840	Registration Mandatory Fee	243,280.00	256,045.00	257,325.00
7U0000	GSC Education and General	516Z00	Other Student Fees	105,850.00	90,450.00	91,200.00
7U0000	GSC Education and General	516Z34	GSC Materials Fee	0.00	10,780.00	9,730.00
7U0000	GSC Education and General	516Z38	CLEP/DANTES Fees	0.00	500.00	500.00
7U0000	GSC Education and General	516Z40	Teacher Observation Fees	0.00	0.00	0.00
***Total Student fees revenue				629,660.70	662,861.00	663,443.00
A10SFNAD - Less: student financial aid - all other						
75C049	FY18 ECTA Cost Share	7211	Assistantships	0.00	0.00	0.00
75C049	FY18 ECTA Cost Share	721100	Assistantships	0.00	0.00	0.00
75C049	FY18 ECTA Cost Share	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C052	FY19 ECTA Cost Share	721155	Asstship-Tuition Waiver	0.00	1,188.00	1,188.00
75C053	ETP FY19	721100	Assistantships	0.00	3,001.54	3,001.54
75C055	FY20 ECTA Cost Share	721155	Asstship-Tuition Waiver	1,188.00	(34,848.00)	(47,916.00)
75C056	FY20 ETP Costshare	721100	Assistantships	4,800.00	(198,588.67)	(453,343.18)
75C058	FY21 ECTA Costshare	721155	Asstship-Tuition Waiver	(27,324.00)	0.00	0.00
75C059	FY21 CWEP Costshare	721100	Assistantships	(254,068.15)	0.00	0.00
7D1727	Bookstore Commissions	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
7G0001	GSC - Friendship Fund	722300	Other Financial Aid	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	722300	Other Financial Aid	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	(3,500.00)
7G0006	M Horton/V Montana Schol Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(600.00)
7G0006	M Horton/V Montana Schol Fund	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
7G0009	BPWG Gift Fund	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
7G0014	Unique Endowment Allocation Plan	720102	NBFA-UG UNIQUE/Gov Sch Grant	(105,228.00)	(108,225.00)	(158,268.00)
7G0014	Unique Endowment Allocation Plan	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	721000	Waivers (Non-Assistantships)	(610.00)	(1,730.00)	(1,320.00)
7G0017	OLLI/OSHER Endowment Payout	722315	Other Financial Aid-Tuition Grants	0.00	(450.00)	(295.00)
7G0018	OSHER Reentry Scholarship Endow PO	722315	Other Financial Aid-Tuition Grants	(22,643.00)	(34,935.00)	(49,216.00)
7G0021	Pres Transformation Opp Scholarship	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0021	Pres Transformation Opp Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(3,000.00)
7G0021	Pres Transformation Opp Scholarship	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
7G0022	Shaheen N. Michaels Scholarship	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0022	Shaheen N. Michaels Scholarship	722305	Other Financial Aid-Scholarships	(1,800.00)	(1,700.00)	(1,700.00)
7G0022	Shaheen N. Michaels Scholarship	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
7G0023	McDonnell Family Scholarship	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0023	McDonnell Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(200.00)
7G0023	McDonnell Family Scholarship	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
7G0024	Merrill Student Completion Sch PO	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0024	Merrill Student Completion Sch PO	722305	Other Financial Aid-Scholarships	(1,000.00)	(500.00)	(1,000.00)
7G0024	Merrill Student Completion Sch PO	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
7U0000	GSC Education and General	720102	NBFA-UG UNIQUE/Gov Sch Grant	1.00	0.00	0.00
7U0000	GSC Education and General	721000	Waivers (Non-Assistantships)	(351,106.20)	(200,077.80)	(253,227.60)
7U0000	GSC Education and General	721062	Waivers-Foster Children XV188-D:43	0.00	0.00	0.00
7U0000	GSC Education and General	721065	Waivers-Nat'l Guard Scholarship	(358,572.38)	(344,533.80)	(460,126.24)
7U0000	GSC Education and General	721070	Waivers-Senior Citizens Waiver	(3,768.00)	(2,512.00)	(6,280.00)
7U0000	GSC Education and General	721095	Approved petition waivers	(10,025.97)	(12,102.28)	(17,309.78)
7U0000	GSC Education and General	722300	Other Financial Aid	0.00	0.00	0.00
7U0000	GSC Education and General	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,512.00)
7U0000	GSC Education and General	722315	Other Financial Aid-Tuition Grants	(218,285.54)	(232,757.67)	(345,748.19)
***Total	Less: student financial aid - all other			(1,350,442.24)	(1,168,770.68)	(1,801,372.45)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
73H019	FY18 Early Child Care	7211	Assistantships	0.00	0.00	0.00
73H019	FY18 Early Child Care	721100	Assistantships	0.00	0.00	0.00
73H019	FY18 Early Child Care	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H020	ETP FY18	7211	Assistantships	0.00	0.00	0.00
73H020	ETP FY18	721100	Assistantships	0.00	0.00	0.00
73H022	FY19 Early Child Care	721100	Assistantships	0.00	4,396.00	4,396.00
73H022	FY19 Early Child Care	721155	Asstship-Tuition Waiver	0.00	976.00	976.00
73H024	ETP FY19	721100	Assistantships	0.00	3,946.46	3,946.46
73H025	FY20 Early Child Care	721100	Assistantships	5,726.00	(158,291.50)	(255,952.00)
73H025	FY20 Early Child Care	721155	Asstship-Tuition Waiver	(430.00)	(16,176.00)	(24,510.00)
73H026	ETP FY20	721100	Assistantships	(4,800.00)	(261,107.33)	(584,951.22)
73H029	FY21 Early Child Care	721100	Assistantships	(138,471.00)	0.00	0.00
73H029	FY21 Early Child Care	721155	Asstship-Tuition Waiver	(19,576.00)	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	721100	Assistantships	(334,052.56)	0.00	0.00
73Z004	Governor Scholarship (GSC)	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00
73Z004	Governor Scholarship (GSC)	721000	Waivers (Non-Assistantships)	0.00	(5,663.00)	(7,998.00)
73ZG21	FY21 Governor Scholarship (GSC)	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00
73ZG21	FY21 Governor Scholarship (GSC)	721000	Waivers (Non-Assistantships)	(4,333.00)	0.00	0.00
73ZU18	UNIQUE Annual Allocation- FY18	7201	Need Based Financial Aid	0.00	0.00	0.00
73ZU18	UNIQUE Annual Allocation- FY18	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00
73ZU19	UNIQUE Annual Allocation- FY19	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00
73ZU20	UNIQUE Annual Allocation- FY20	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	(105,889.00)	(151,997.00)
73ZU21	UNIQUE Annual Allocation- FY21	720102	NBFA-UG UNIQUE/Gov Sch Grant	(140,956.00)	0.00	0.00
74N022	Network4Health Scholarship	720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00
74N022	Network4Health Scholarship	722305	Other Financial Aid-Scholarships	(57,699.00)	(38,125.00)	(61,250.00)
74N023	Crankstart Reentry Scholarship	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
784084	2017-2018 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
784085	2017-2018 SEOG grant	722300	Other Financial Aid	0.00	0.00	0.00
784088	2018-2019 Pell Grant	720127	NBFA-UG Pell	0.00	3,660.00	3,660.00
784089	2018-2019 SEOG grant	722300	Other Financial Aid	0.00	0.00	0.00
784092	FY20 Pell Grant	720127	NBFA-UG Pell	534.00	(2,089,317.00)	(2,868,421.00)
784093	FY20 SEOG grant	722300	Other Financial Aid	0.00	(124,827.00)	(163,727.00)
784096	2020-2021 Pell Grant	720127	NBFA-UG Pell	(1,939,219.00)	0.00	0.00
784097	2020-2021 SEOG grant	722300	Other Financial Aid	(131,600.00)	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	722315	Other Financial Aid-Tuition Grants	(6,250.00)	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(2,771,126.56)	(2,786,417.37)	(4,105,827.76)
A15GVGRC - Grant and Contracts - direct revenues						
73D008	FY20 iSocial Grant	530100	NH State Programs	(20.50)	6,444.70	9,231.10
73D009	FY21 iSocial Grant	530100	NH State Programs	11,987.77	0.00	0.00
73H019	FY18 Early Child Care	5301	State Programs	0.00	0.00	0.00
73H019	FY18 Early Child Care	530100	NH State Programs	0.00	0.00	0.00
73H020	ETP FY18	5301	State Programs	0.00	0.00	0.00
73H020	ETP FY18	530100	NH State Programs	0.00	0.00	0.00
73H021	FY18 CPE Grant	5301	State Programs	0.00	0.00	0.00
73H021	FY18 CPE Grant	530100	NH State Programs	0.00	0.00	0.00
73H022	FY19 Early Child Care	530100	NH State Programs	0.00	(5,372.00)	(5,372.00)
73H023	FY19 - CPE	530100	NH State Programs	0.00	(293.86)	(293.86)
73H024	ETP FY19	530100	NH State Programs	0.00	(3,627.46)	(3,627.46)
73H025	FY20 Early Child Care	530100	NH State Programs	(5,296.21)	191,423.50	304,478.71
73H026	ETP FY20	530100	NH State Programs	6,557.98	594,824.17	1,099,588.33
73H027	FY20 CPE	530100	NH State Programs	12,057.13	712,526.04	1,005,011.83

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
73H028	NCAC Forensic FY20	530100	NH State Programs	0.00	10,382.43	10,382.43
73H029	FY21 Early Child Care	530100	NH State Programs	173,519.10	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	530100	NH State Programs	1,375,528.63	0.00	120.60
73Z004	Governor Scholarship (GSC)	530100	NH State Programs	0.00	5,663.00	7,998.00
73ZG21	FY21 Governor Scholarship (GSC)	530100	NH State Programs	4,333.00	0.00	0.00
73ZU18	UNIQUE Annual Allocation- FY18	5301	State Programs	0.00	0.00	0.00
73ZU18	UNIQUE Annual Allocation- FY18	530100	NH State Programs	0.00	0.00	0.00
73ZU19	UNIQUE Annual Allocation- FY19	530100	NH State Programs	0.00	0.00	0.00
73ZU20	UNIQUE Annual Allocation- FY20	530100	NH State Programs	0.00	105,889.00	151,997.00
73ZU21	UNIQUE Annual Allocation- FY21	530100	NH State Programs	140,956.00	0.00	0.00
74N021	Tides Completion College Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74N022	Network4Health Scholarship	530100	NH State Programs	0.00	0.00	0.00
74N022	Network4Health Scholarship	531100	US Foundation & Not-for-Profit G&C	57,699.00	38,125.00	61,250.00
74N023	Crankstart Reentry Scholarship	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74N024	Respectful Approach to Multig	531100	US Foundation & Not-for-Profit G&C	6,843.00	1,231.20	2,416.80
74N025	Davis Educational Foundation	531100	US Foundation & Not-for-Profit G&C	20,575.79	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	530100	NH State Programs	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	533099	Recovery of F&A Costs-Offset	(94,806.25)	(34,170.74)	(49,845.31)
784083	2017-2018 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784085	2017-2018 SEOG grant	530000	Federal Programs	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	530000	Federal Programs	0.00	7,504.16	7,504.16
784089	2018-2019 SEOG grant	530000	Federal Programs	0.00	0.00	0.00
784091	FY20 Federal Work Study	530000	Federal Programs	(96.00)	40,674.19	94,669.44
784093	FY20 SEOG grant	530000	Federal Programs	0.00	119,800.00	125,004.00
784095	2020-2021 Federal Work Study	530000	Federal Programs	57.75	0.00	0.00
784097	2020-2021 SEOG grant	530000	Federal Programs	125,004.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	530000	Federal Programs	18,157.49	0.00	0.00
***Total Grant and Contracts - direct revenues				1,853,057.68	1,791,023.33	2,820,513.77
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
7U0000	GSC Education and General	533000	Recovery of F&A Costs	94,806.25	34,170.74	49,845.31
***Total Grant and Contracts - facilities and administrative recovery				94,806.25	34,170.74	49,845.31
A30OTHRV - Other operating revenue						
73H021	FY18 CPE Grant	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
73H023	FY19 - CPE	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
75P001	CPE Program Income Fund	560Z00	Other Ed Sales and Services	0.00	350.00	350.00
7D1720	GSC Statewide Alumni Assn Fund	560440	Alumni - Tickets & Events	0.00	490.00	490.00
7D1720	GSC Statewide Alumni Assn Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	570300	Miscellaneous Sources	0.00	33.50	33.50
7D1727	Bookstore Commissions	570300	Miscellaneous Sources	7,541.74	392.30	594.80
7D1728	GSC Merchandise	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
7D1728	GSC Merchandise	570300	Miscellaneous Sources	3,217.98	2,688.87	4,840.80
7D1731	GSC Advancement	560440	Alumni - Tickets & Events	0.00	0.00	0.00
7D1731	GSC Advancement	570300	Miscellaneous Sources	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	570300	Miscellaneous Sources	0.00	4,080.00	4,080.00
7G0017	OLLI/OSHER Endowment Payout	531300	Program Income-General	29,360.00	51,960.00	52,480.00
7G0017	OLLI/OSHER Endowment Payout	531395	GSC Program Income Osher Award	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	560Z00	Other Ed Sales and Services	300.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	560Z70	Special Events	0.00	5,285.00	5,285.00
7G0017	OLLI/OSHER Endowment Payout	570025	Late Add and Drop Charges	0.00	309.00	480.00
7G0017	OLLI/OSHER Endowment Payout	570300	Miscellaneous Sources	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	570336	Other Sources-Advertising	2,700.00	5,080.00	5,080.00
7G0017	OLLI/OSHER Endowment Payout	570370	Misc Sources-Commissions	0.00	3,923.40	3,923.40
7U0000	GSC Education and General	560Z00	Other Ed Sales and Services	0.00	5,955.00	6,355.00
7U0000	GSC Education and General	560Z20	Transcripts	348.20	1,318.80	1,434.65
7U0000	GSC Education and General	570125	Returned Check Fine	150.00	75.00	125.00
7U0000	GSC Education and General	570300	Miscellaneous Sources	297.61	546.92	626.92
7U0000	GSC Education and General	570306	Bookstore Revenue	1,755.00	0.00	0.00
7U0000	GSC Education and General	570318	Misc Sources-Title IV Admin Allow	435.00	4,605.00	4,605.00
7U0000	GSC Education and General	570342	Other Sources-Space Rental	0.00	0.00	0.00
7U0000	GSC Education and General	570343	Other Sources-Rental	157,845.38	54,553.63	68,997.40
7U0000	GSC Education and General	570366	Misc Revenue-Rebates	0.00	3,122.44	3,122.44
7U0000	GSC Education and General	570369	Misc Sources- Jury Duty Reimb	0.00	37.12	37.12

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
7U0ADJ	GSC Unrestricted Adjustments	570366	Misc Revenue-Rebates	0.00	0.00	0.00
***Total Other operating revenue				203,950.91	144,805.98	162,941.03

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
74N024	Respectful Approach to Multig	611BXM	Supplemental-Other-Misc	6,330.19	1,140.00	1,740.00
74N024	Respectful Approach to Multig	61JBHX	Casual - Hourly	0.00	0.00	240.00
74N024	Respectful Approach to Multig	65YB10	Base Benefit Distr (fica)	512.81	91.20	158.40
74N024	Respectful Approach to Multig	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74N024	Respectful Approach to Multig	719000	Business Meals-Meetings-Non Travel	0.00	0.00	278.40
75P001	CPE Program Income Fund	760000	Internal Allocations	0.00	350.00	350.00
7G0017	OLLI/OSHER Endowment Payout	615F10	PAT	36,363.52	87,707.12	101,633.58
7G0017	OLLI/OSHER Endowment Payout	617F10	Operating Staff	28,566.50	23,361.20	34,305.20
7G0017	OLLI/OSHER Endowment Payout	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	61CPEX	Part Time Salary	31,135.50	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	61CPHX	Part Time Hourly	6,273.75	6,036.50	19,535.25
7G0017	OLLI/OSHER Endowment Payout	65YF10	Full Fringe Benefit Distr Expe	26,296.64	44,982.58	55,055.09
7G0017	OLLI/OSHER Endowment Payout	65YP10	Nonstatus Benefit Distr (Fica)	3,142.42	507.08	1,640.98
7G0017	OLLI/OSHER Endowment Payout	710000	In-State Travel	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	710D00	Domestic Travel NH	0.00	2,123.42	2,123.42
7G0017	OLLI/OSHER Endowment Payout	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	130.00	155.00
7G0017	OLLI/OSHER Endowment Payout	710D15	Domestic Travel NH - Oth Trans Cost	0.00	1,145.25	1,145.25
7G0017	OLLI/OSHER Endowment Payout	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	710D50	Domestic Travel Non-NH	0.00	197.04	197.04
7G0017	OLLI/OSHER Endowment Payout	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	710D60	Domestic Travel Non-NH - Airfare	0.00	350.98	556.96
7G0017	OLLI/OSHER Endowment Payout	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	128.44	128.44
7G0017	OLLI/OSHER Endowment Payout	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	106.50	106.50
7G0017	OLLI/OSHER Endowment Payout	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	7,372.00	7,372.00
7G0017	OLLI/OSHER Endowment Payout	711100	Supplies-General	2,257.42	3,125.40	3,240.40
7G0017	OLLI/OSHER Endowment Payout	711124	Supplies-Instructional & Program	0.00	4,446.91	4,446.91
7G0017	OLLI/OSHER Endowment Payout	711132	Suppli-Software incl Site Lic&Maint	556.10	225.00	405.00
7G0017	OLLI/OSHER Endowment Payout	711162	Supplies-Office Supplies	0.00	530.97	530.97
7G0017	OLLI/OSHER Endowment Payout	713000	Printing & Copying-General	0.00	18,196.99	18,196.99
7G0017	OLLI/OSHER Endowment Payout	713040	Printing & Copying-Marketing	3,144.92	0.00	809.00
7G0017	OLLI/OSHER Endowment Payout	714000	Postage-General	664.64	2,450.86	2,450.86
7G0017	OLLI/OSHER Endowment Payout	716000	Maintenance & Repairs-General	245.71	8,427.35	8,475.38
7G0017	OLLI/OSHER Endowment Payout	716060	Maint & Repairs-Computer Software	0.50	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	716063	Maint & Repairs-Computer Hardware	40.96	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	716100	Rentals & Leases-General	0.00	100.00	100.00
7G0017	OLLI/OSHER Endowment Payout	716120	Rentals-Property or Room	0.00	980.00	980.00
7G0017	OLLI/OSHER Endowment Payout	717106	Finl Services-Epayment CC fees	2,355.46	4,979.52	5,424.90
7G0017	OLLI/OSHER Endowment Payout	717200	Other Professional Services-General	1,739.47	683.00	1,483.00
7G0017	OLLI/OSHER Endowment Payout	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	717257	Oth Prof Ser-Hosting Fees	8,000.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	718000	Telecom-General	0.00	488.91	738.89
7G0017	OLLI/OSHER Endowment Payout	718008	Telecom-Internet Services	400.04	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	719000	Business Meals-Meetings-Non Travel	0.00	1,324.77	1,370.70
7G0017	OLLI/OSHER Endowment Payout	719005	Business Meals-Group or Class Meals	0.00	2,476.11	2,476.11
7G0017	OLLI/OSHER Endowment Payout	719100	Membership Dues & Fees	433.00	433.00	433.00
7G0017	OLLI/OSHER Endowment Payout	719Z00	Other Employee Support	75.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	71C100	Advertising (Non-Employment)	74.89	1,395.01	1,454.92
7G0017	OLLI/OSHER Endowment Payout	71C110	Advertsing-Print	5,946.56	2,469.50	2,599.50
7G0017	OLLI/OSHER Endowment Payout	71C500	Taxes	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	760000	Internal Allocations	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,734.00	1,734.00
7G0020	OLLI Volunteer Development	710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00
7G0020	OLLI Volunteer Development	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
7U0000	GSC Education and General	611BFX	Faculty Casual	1,261,560.78	0.00	16,925.00
7U0000	GSC Education and General	611BXM	Supplemental-Other-Misc	107,769.91	100,325.74	141,156.70
7U0000	GSC Education and General	611F10	Faculty TT/NTT (Non Union)	265,499.63	262,948.72	364,629.41
7U0000	GSC Education and General	611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00
7U0000	GSC Education and General	611PBB	PBTC Faculty Instructional	105,874.62	101,670.17	148,351.91
7U0000	GSC Education and General	611PFC	[NSE] Faculty Credit	130,495.99	120,536.50	159,139.51
7U0000	GSC Education and General	611PSM	Summer Salaries Faculty Adjunct	0.00	1,258,047.17	1,780,270.19
7U0000	GSC Education and General	615F10	PAT	80,302.31	82,941.38	90,073.25
7U0000	GSC Education and General	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
7U0000	GSC Education and General	617F10	Operating Staff	0.00	16,262.40	16,262.40
7U0000	GSC Education and General	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
7U0000	GSC Education and General	61JBEX	Casual - Exempt	0.00	0.00	0.00
7U0000	GSC Education and General	61JBHX	Casual - Hourly	330.00	0.00	900.00
7U0000	GSC Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,000.00
7U0000	GSC Education and General	65YB10	Base Benefit Distr (fica)	116,238.82	8,427.39	12,249.09
7U0000	GSC Education and General	65YF10	Full Fringe Benefit Distr Expe	140,049.67	146,671.87	190,740.90
7U0000	GSC Education and General	65YP10	Nonstatus Benefit Distr (Fica)	18,665.19	124,302.80	176,521.79
7U0000	GSC Education and General	710D00	Domestic Travel NH	0.00	1,932.64	1,932.64
7U0000	GSC Education and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	100.00	90.00	90.00
7U0000	GSC Education and General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	20.80	20.80
7U0000	GSC Education and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	1,359.45	1,359.45
7U0000	GSC Education and General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
7U0000	GSC Education and General	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
7U0000	GSC Education and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	2,274.00	1,545.00
7U0000	GSC Education and General	710D60	Domestic Travel Non-NH - Airfare	0.00	1,928.83	1,928.83
7U0000	GSC Education and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	119.50	119.50
7U0000	GSC Education and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,836.14	1,836.14
7U0000	GSC Education and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	317.25	317.25
7U0000	GSC Education and General	710F10	Foreign Travel - Airfare	0.00	0.00	0.00
7U0000	GSC Education and General	710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00
7U0000	GSC Education and General	711000	Purchasing Cards	0.00	0.00	0.46
7U0000	GSC Education and General	711100	Supplies-General	42.04	1,266.48	2,172.52
7U0000	GSC Education and General	711124	Supplies-Instructional & Program	0.00	21.84	225.48
7U0000	GSC Education and General	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	45.90
7U0000	GSC Education and General	711162	Supplies-Office Supplies	0.00	0.00	0.00
7U0000	GSC Education and General	713000	Printing & Copying-General	0.00	615.89	615.89
7U0000	GSC Education and General	713040	Printing & Copying-Marketing	57.47	0.00	0.00
7U0000	GSC Education and General	714000	Postage-General	0.00	271.45	271.45
7U0000	GSC Education and General	716100	Rentals & Leases-General	0.00	0.00	0.00
7U0000	GSC Education and General	716120	Rentals-Property or Room	0.00	(11,925.00)	(18,075.00)
7U0000	GSC Education and General	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
7U0000	GSC Education and General	717200	Other Professional Services-General	5,198.35	3,548.35	3,548.35
7U0000	GSC Education and General	718000	Telecom-General	0.00	0.00	0.00
7U0000	GSC Education and General	719000	Business Meals-Meetings-Non Travel	0.00	1,917.48	1,917.48
7U0000	GSC Education and General	719005	Business Meals-Group or Class Meals	0.00	4,961.69	4,961.69
7U0000	GSC Education and General	719100	Membership Dues & Fees	11,439.00	10,316.00	10,839.00
7U0000	GSC Education and General	719Z00	Other Employee Support	1,033.00	0.00	0.00
7U0000	GSC Education and General	71C100	Advertising (Non-Employment)	300.00	2,125.00	875.00
7U0000	GSC Education and General	71C140	Advertising-Online	1,500.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	615F10	PAT	0.00	0.00	(242,274.43)
7U0ADJ	GSC Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	(98,121.00)
7WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	7,486.00
***Total Instruction				2,411,012.78	2,475,328.54	3,065,930.59
021 - Research & Sponsored Programs						
74ZCLL	Restricted Rev Adjustment- CLL	711000	Purchasing Cards	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	760399	F&A Expenditures-Offset	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00
040 - Academic Support						
73D008	FY20 iSocial Grant	61CPHX	Part Time Hourly	0.00	3,932.50	6,272.50
73D008	FY20 iSocial Grant	61JBHX	Casual - Hourly	0.00	255.00	495.00
73D008	FY20 iSocial Grant	65YB10	Base Benefit Distr (fica)	0.00	20.40	39.60
73D008	FY20 iSocial Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	314.60	501.80
73D008	FY20 iSocial Grant	710D00	Domestic Travel NH	0.00	201.84	201.84
73D008	FY20 iSocial Grant	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	750.00	750.00
73D008	FY20 iSocial Grant	710D60	Domestic Travel Non-NH - Airfare	0.00	814.51	814.51
73D008	FY20 iSocial Grant	760300	F&A Expenditures	(20.50)	155.85	155.85
73D009	FY21 iSocial Grant	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
73D009	FY21 iSocial Grant	61JBHX	Casual - Hourly	10,382.50	0.00	0.00
73D009	FY21 iSocial Grant	65YB10	Base Benefit Distr (fica)	841.01	0.00	0.00
73D009	FY21 iSocial Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
73D009	FY21 iSocial Grant	710D00	Domestic Travel NH	0.00	0.00	0.00
73D009	FY21 iSocial Grant	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
73D009	FY21 iSocial Grant	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
73D009	FY21 iSocial Grant	711100	Supplies-General	592.66	0.00	0.00
73D009	FY21 iSocial Grant	713000	Printing & Copying-General	0.00	0.00	0.00
73D009	FY21 iSocial Grant	760300	F&A Expenditures	171.60	0.00	0.00
73H018	FY17 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
73H020	ETP FY18	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73H020	ETP FY18	615F10	PAT	0.00	0.00	0.00
73H020	ETP FY18	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
73H020	ETP FY18	617F10	Operating Staff	0.00	0.00	0.00
73H020	ETP FY18	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
73H020	ETP FY18	61CBHO	Part Time - Overtime	0.00	0.00	0.00
73H020	ETP FY18	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H020	ETP FY18	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
73H020	ETP FY18	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
73H020	ETP FY18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73H020	ETP FY18	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H020	ETP FY18	7100	In-State Travel	0.00	0.00	0.00
73H020	ETP FY18	710000	In-State Travel	0.00	0.00	0.00
73H020	ETP FY18	710100	Out-of-State Travel	0.00	0.00	0.00
73H020	ETP FY18	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
73H020	ETP FY18	7103	Conference-Registration Fees	0.00	0.00	0.00
73H020	ETP FY18	710300	Conference Registration Fees	0.00	0.00	0.00
73H020	ETP FY18	711000	Purchasing Cards	0.00	0.00	0.00
73H020	ETP FY18	7111	Supplies	0.00	0.00	0.00
73H020	ETP FY18	711100	Supplies-General	0.00	0.00	0.00
73H020	ETP FY18	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
73H020	ETP FY18	7130	Printing and Copying	0.00	0.00	0.00
73H020	ETP FY18	713000	Printing & Copying-General	0.00	0.00	0.00
73H020	ETP FY18	7140	Postage	0.00	0.00	0.00
73H020	ETP FY18	714000	Postage-General	0.00	0.00	0.00
73H020	ETP FY18	7160	Maintenance and Repairs	0.00	0.00	0.00
73H020	ETP FY18	716000	Maintenance & Repairs-General	0.00	0.00	0.00
73H020	ETP FY18	7161	Rentals-Leases	0.00	0.00	0.00
73H020	ETP FY18	716100	Rentals & Leases-General	0.00	0.00	0.00
73H020	ETP FY18	716110	Rentals-Copier	0.00	0.00	0.00
73H020	ETP FY18	716120	Rentals-Property or Room	0.00	0.00	0.00
73H020	ETP FY18	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
73H020	ETP FY18	7172	Other Professional Services	0.00	0.00	0.00
73H020	ETP FY18	717200	Other Professional Services-General	0.00	0.00	0.00
73H020	ETP FY18	7180	Telecommunications	0.00	0.00	0.00
73H020	ETP FY18	718000	Telecom-General	0.00	0.00	0.00
73H020	ETP FY18	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73H020	ETP FY18	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73H020	ETP FY18	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
73H020	ETP FY18	76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00
73H021	FY18 CPE Grant	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
73H021	FY18 CPE Grant	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73H021	FY18 CPE Grant	615F10	PAT	0.00	0.00	0.00
73H021	FY18 CPE Grant	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
73H021	FY18 CPE Grant	617F10	Operating Staff	0.00	0.00	0.00
73H021	FY18 CPE Grant	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
73H021	FY18 CPE Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H021	FY18 CPE Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
73H021	FY18 CPE Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73H021	FY18 CPE Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H021	FY18 CPE Grant	710000	In-State Travel	0.00	0.00	0.00
73H021	FY18 CPE Grant	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
73H021	FY18 CPE Grant	710100	Out-of-State Travel	0.00	0.00	0.00
73H021	FY18 CPE Grant	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
73H021	FY18 CPE Grant	710300	Conference Registration Fees	0.00	0.00	0.00
73H021	FY18 CPE Grant	7111	Supplies	0.00	0.00	0.00
73H021	FY18 CPE Grant	711100	Supplies-General	0.00	0.00	0.00

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
73H021	FY18 CPE Grant	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
73H021	FY18 CPE Grant	7130	Printing and Copying	0.00	0.00	0.00
73H021	FY18 CPE Grant	7140	Postage	0.00	0.00	0.00
73H021	FY18 CPE Grant	7160	Maintenance and Repairs	0.00	0.00	0.00
73H021	FY18 CPE Grant	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
73H021	FY18 CPE Grant	7172	Other Professional Services	0.00	0.00	0.00
73H021	FY18 CPE Grant	717200	Other Professional Services-General	0.00	0.00	0.00
73H021	FY18 CPE Grant	7180	Telecommunications	0.00	0.00	0.00
73H021	FY18 CPE Grant	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73H021	FY18 CPE Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73H021	FY18 CPE Grant	7603	F&A Expenditures	0.00	0.00	0.00
73H021	FY18 CPE Grant	760300	F&A Expenditures	0.00	0.00	0.00
73H023	FY19 - CPE	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
73H023	FY19 - CPE	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73H023	FY19 - CPE	615F10	PAT	0.00	0.00	0.00
73H023	FY19 - CPE	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
73H023	FY19 - CPE	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
73H023	FY19 - CPE	617F10	Operating Staff	0.00	37.18	37.18
73H023	FY19 - CPE	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H023	FY19 - CPE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
73H023	FY19 - CPE	65YF10	Full Fringe Benefit Distr Expe	0.00	16.73	16.73
73H023	FY19 - CPE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H023	FY19 - CPE	710300	Conference Registration Fees	0.00	0.00	0.00
73H023	FY19 - CPE	710D00	Domestic Travel NH	0.00	0.00	0.00
73H023	FY19 - CPE	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
73H023	FY19 - CPE	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
73H023	FY19 - CPE	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
73H023	FY19 - CPE	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
73H023	FY19 - CPE	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
73H023	FY19 - CPE	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
73H023	FY19 - CPE	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
73H023	FY19 - CPE	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
73H023	FY19 - CPE	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
73H023	FY19 - CPE	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
73H023	FY19 - CPE	711000	Purchasing Cards	0.00	0.00	0.00
73H023	FY19 - CPE	711100	Supplies-General	0.00	0.00	0.00
73H023	FY19 - CPE	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
73H023	FY19 - CPE	713000	Printing & Copying-General	0.00	0.00	0.00
73H023	FY19 - CPE	714000	Postage-General	0.00	0.00	0.00
73H023	FY19 - CPE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
73H023	FY19 - CPE	716110	Rentals-Copier	0.00	0.00	0.00
73H023	FY19 - CPE	716120	Rentals-Property or Room	0.00	0.00	0.00
73H023	FY19 - CPE	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
73H023	FY19 - CPE	717200	Other Professional Services-General	0.00	0.00	0.00
73H023	FY19 - CPE	718000	Telecom-General	0.00	0.00	0.00
73H023	FY19 - CPE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73H023	FY19 - CPE	760000	Internal Allocations	0.00	(350.00)	(350.00)
73H023	FY19 - CPE	760300	F&A Expenditures	0.00	2.23	2.23
73H023	FY19 - CPE	76O000	Internal Allocations - Charges	0.00	0.00	0.00
73H024	ETP FY19	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
73H024	ETP FY19	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73H024	ETP FY19	615F10	PAT	0.00	0.00	0.00
73H024	ETP FY19	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
73H024	ETP FY19	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
73H024	ETP FY19	617F10	Operating Staff	0.00	37.19	37.19
73H024	ETP FY19	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H024	ETP FY19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
73H024	ETP FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	16.73	16.73
73H024	ETP FY19	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H024	ETP FY19	710D00	Domestic Travel NH	0.00	0.00	0.00
73H024	ETP FY19	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
73H024	ETP FY19	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
73H024	ETP FY19	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00
73H024	ETP FY19	711000	Purchasing Cards	0.00	2.00	2.00

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
73H024	ETP FY19	711100	Supplies-General	0.00	0.00	0.00
73H024	ETP FY19	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
73H024	ETP FY19	713000	Printing & Copying-General	0.00	0.00	0.00
73H024	ETP FY19	714000	Postage-General	0.00	0.00	0.00
73H024	ETP FY19	716000	Maintenance & Repairs-General	0.00	0.00	0.00
73H024	ETP FY19	716100	Rentals & Leases-General	0.00	0.00	0.00
73H024	ETP FY19	716110	Rentals-Copier	0.00	0.00	0.00
73H024	ETP FY19	716120	Rentals-Property or Room	0.00	0.00	0.00
73H024	ETP FY19	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
73H024	ETP FY19	717200	Other Professional Services-General	0.00	72.00	72.00
73H024	ETP FY19	718000	Telecom-General	0.00	191.08	191.08
73H024	ETP FY19	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73H026	ETP FY20	611F10	Faculty TT/NTT (Non Union)	0.00	20,121.23	27,966.44
73H026	ETP FY20	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73H026	ETP FY20	615F10	PAT	0.00	115,129.40	166,431.24
73H026	ETP FY20	617BLG	Operating Staff-Longevity	0.00	586.36	761.60
73H026	ETP FY20	617F10	Operating Staff	0.00	75,317.93	102,036.48
73H026	ETP FY20	61CPEX	Part Time Salary	0.00	3,612.50	16,212.50
73H026	ETP FY20	61CPHX	Part Time Hourly	0.00	0.00	5,385.52
73H026	ETP FY20	61KBBN	OTP-Bonus & Recruit-other than fac	1,000.00	0.00	0.00
73H026	ETP FY20	65YB10	Base Benefit Distr (fica)	81.00	46.85	60.87
73H026	ETP FY20	65YF10	Full Fringe Benefit Distr Expe	19.02	94,756.02	132,370.70
73H026	ETP FY20	65YP10	Nonstatus Benefit Distr (Fica)	(0.88)	289.00	1,728.72
73H026	ETP FY20	710D00	Domestic Travel NH	0.00	793.29	793.29
73H026	ETP FY20	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	200.00	200.00
73H026	ETP FY20	710D15	Domestic Travel NH - Oth Trans Cost	0.00	13.00	13.00
73H026	ETP FY20	710D20	Domestic Travel NH - Hotel/Lodging	0.00	114.45	114.45
73H026	ETP FY20	710D30	Domestic Travel NH - Meals/Incidtls	0.00	67.54	67.54
73H026	ETP FY20	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	265.00
73H026	ETP FY20	710D60	Domestic Travel Non-NH - Airfare	0.00	1,329.92	1,329.92
73H026	ETP FY20	711000	Purchasing Cards	5.76	42.56	44.56
73H026	ETP FY20	711100	Supplies-General	0.00	4,055.02	4,373.66
73H026	ETP FY20	711132	Suppli-Software incl Site Lic&Maint	0.00	574.40	890.53
73H026	ETP FY20	713000	Printing & Copying-General	0.00	651.88	1,005.70
73H026	ETP FY20	714000	Postage-General	0.00	1,131.30	1,941.80
73H026	ETP FY20	716000	Maintenance & Repairs-General	0.00	427.35	475.38
73H026	ETP FY20	716100	Rentals & Leases-General	0.00	1,361.00	1,448.00
73H026	ETP FY20	716110	Rentals-Copier	0.00	696.60	928.80
73H026	ETP FY20	716120	Rentals-Property or Room	0.00	150.00	150.00
73H026	ETP FY20	717106	Finl Services-Epayment CC fees	0.00	41.08	41.08
73H026	ETP FY20	717200	Other Professional Services-General	288.00	5,045.11	39,581.11
73H026	ETP FY20	718000	Telecom-General	365.08	2,219.31	3,075.48
73H026	ETP FY20	719000	Business Meals-Meetings-Non Travel	0.00	4,943.74	4,943.74
73H027	FY20 CPE	611F10	Faculty TT/NTT (Non Union)	0.00	151,364.37	231,459.62
73H027	FY20 CPE	611PSM	Summer Salaries Faculty Adjunct	0.00	800.00	3,420.00
73H027	FY20 CPE	615F10	PAT	0.00	212,568.17	282,141.47
73H027	FY20 CPE	617BLG	Operating Staff-Longevity	0.00	65.15	84.62
73H027	FY20 CPE	617F10	Operating Staff	0.00	73,902.79	100,706.28
73H027	FY20 CPE	61CPEX	Part Time Salary	0.00	3,612.50	13,387.50
73H027	FY20 CPE	61CPHX	Part Time Hourly	0.00	0.00	5,389.48
73H027	FY20 CPE	61KBBN	OTP-Bonus & Recruit-other than fac	1,000.00	0.00	1,500.00
73H027	FY20 CPE	65YB10	Base Benefit Distr (fica)	81.00	5.20	126.74
73H027	FY20 CPE	65YF10	Full Fringe Benefit Distr Expe	50.10	197,025.77	275,382.20
73H027	FY20 CPE	65YP10	Nonstatus Benefit Distr (Fica)	(0.55)	353.00	1,776.31
73H027	FY20 CPE	710D00	Domestic Travel NH	0.00	5,133.76	5,595.52
73H027	FY20 CPE	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	5,362.68	4,172.68
73H027	FY20 CPE	710D15	Domestic Travel NH - Oth Trans Cost	0.00	133.26	151.26
73H027	FY20 CPE	710D20	Domestic Travel NH - Hotel/Lodging	0.00	2,820.07	3,964.57
73H027	FY20 CPE	710D30	Domestic Travel NH - Meals/Incidtls	0.00	148.95	1,007.19
73H027	FY20 CPE	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	540.00	265.00
73H027	FY20 CPE	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
73H027	FY20 CPE	711100	Supplies-General	0.00	4,454.88	4,454.88
73H027	FY20 CPE	711132	Suppli-Software incl Site Lic&Maint	0.00	525.00	653.95
73H027	FY20 CPE	713000	Printing & Copying-General	0.00	915.18	915.18

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
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73H027	FY20 CPE	714000	Postage-General	0.00	0.00	0.00
73H027	FY20 CPE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
73H027	FY20 CPE	716100	Rentals & Leases-General	0.00	7,035.00	7,035.00
73H027	FY20 CPE	717200	Other Professional Services-General	0.00	3,591.09	3,591.09
73H027	FY20 CPE	718000	Telecom-General	0.00	0.00	0.00
73H027	FY20 CPE	719000	Business Meals-Meetings-Non Travel	0.00	7,888.56	7,888.56
73H027	FY20 CPE	719100	Membership Dues & Fees	0.00	268.00	268.00
73H027	FY20 CPE	760300	F&A Expenditures	10,926.58	34,012.66	49,674.73
73H028	NCAC Forensic FY20	710D00	Domestic Travel NH	0.00	7,822.16	7,822.16
73H028	NCAC Forensic FY20	710D10	Domestic Travel NH - Airfare	0.00	1,049.00	1,049.00
73H028	NCAC Forensic FY20	710D15	Domestic Travel NH - Oth Trans Cost	0.00	441.37	441.37
73H028	NCAC Forensic FY20	710D20	Domestic Travel NH - Hotel/Lodging	0.00	555.90	555.90
73H028	NCAC Forensic FY20	710D30	Domestic Travel NH - Meals/Incidtls	0.00	514.00	514.00
73H030	FY21 Child Welfare Education P'ship	611BFX	Faculty Casual	4,280.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	611F10	Faculty TT/NTT (Non Union)	238,815.89	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	615F10	PAT	245,905.04	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	617F10	Operating Staff	74,326.76	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	61CPEX	Part Time Salary	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	61CPHX	Part Time Hourly	102,100.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	61KBBN	OTP-Bonus & Recruit-other than fac	4,400.00	0.00	100.00
73H030	FY21 Child Welfare Education P'ship	65YB10	Base Benefit Distr (fica)	703.02	0.00	8.10
73H030	FY21 Child Welfare Education P'ship	65YF10	Full Fringe Benefit Distr Expe	235,182.80	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	65YP10	Nonstatus Benefit Distr (Fica)	8,270.18	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	710D00	Domestic Travel NH	207.28	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	710D01	Domestic Travel NH - Wkshp/Conf Fee	(278.28)	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	711000	Purchasing Cards	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	711100	Supplies-General	17,331.07	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	711124	Supplies-Instructional & Program	1,485.92	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	711132	Suppli-Software incl Site Lic&Maint	1,786.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	713000	Printing & Copying-General	110.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	714000	Postage-General	771.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	716000	Maintenance & Repairs-General	265.51	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	716063	Maint & Repairs-Computer Hardware	44.26	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	716100	Rentals & Leases-General	174.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	716110	Rentals-Copier	619.20	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	717200	Other Professional Services-General	13,400.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	717224	Oth Prof Ser-Guest Artists	500.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	7172DS	Service-Dining/Food	42.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	7172MD	Service-Medical	2,691.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	718000	Telecom-General	1,015.55	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	718008	Telecom-Internet Services	822.80	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	719100	Membership Dues & Fees	123.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	719Z00	Other Employee Support	2,090.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	71C000	Awards to Non-Employee-Students	420.50	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	760300	F&A Expenditures	83,728.57	0.00	12.50
73H030	FY21 Child Welfare Education P'ship	76O19B	Int All-Employee Prof Develop (Chg)	143.00	0.00	0.00
74N025	Davis Educational Foundation	611BXM	Supplemental-Other-Misc	2,662.50	0.00	0.00
74N025	Davis Educational Foundation	61JBHX	Casual - Hourly	4,830.00	0.00	0.00
74N025	Davis Educational Foundation	65YB10	Base Benefit Distr (fica)	606.91	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	711000	Purchasing Cards	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	760399	F&A Expenditures-Offset	(94,806.25)	(34,170.74)	(49,845.31)
75C050	FY18 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	61CPHX	Part Time Hourly	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	7161	Rentals-Leases	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	615F10	PAT	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	617F10	Operating Staff	0.00	0.00	0.00

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
75C051	FY18 CPE Cost Share	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	7160	Maintenance and Repairs	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	717200	Other Professional Services-General	0.00	0.00	0.00
75C053	ETP FY19	615F10	PAT	0.00	0.00	0.00
75C053	ETP FY19	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C053	ETP FY19	617F10	Operating Staff	0.00	0.00	0.00
75C053	ETP FY19	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
75C053	ETP FY19	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C053	ETP FY19	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C053	ETP FY19	716100	Rentals & Leases-General	0.00	0.00	0.00
75C053	ETP FY19	716120	Rentals-Property or Room	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	615F10	PAT	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	716100	Rentals & Leases-General	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	717200	Other Professional Services-General	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
75C056	FY20 ETP Costshare	615F10	PAT	0.00	16,538.32	22,622.50
75C056	FY20 ETP Costshare	617BHO	Operating Staff-Overtime	0.00	0.13	0.13
75C056	FY20 ETP Costshare	617F10	Operating Staff	0.00	778.79	1,075.89
75C056	FY20 ETP Costshare	65YB10	Base Benefit Distr (fica)	0.00	0.01	0.01
75C056	FY20 ETP Costshare	65YF10	Full Fringe Benefit Distr Expe	2.12	7,792.70	10,662.28
75C056	FY20 ETP Costshare	716100	Rentals & Leases-General	0.00	0.00	0.00
75C056	FY20 ETP Costshare	716120	Rentals-Property or Room	0.00	12,450.00	18,600.00
75C057	FY20 CPE Costshare	615F10	PAT	0.00	13,093.58	17,839.85
75C057	FY20 CPE Costshare	617BHO	Operating Staff-Overtime	0.00	0.13	0.13
75C057	FY20 CPE Costshare	617F10	Operating Staff	0.00	778.76	1,075.85
75C057	FY20 CPE Costshare	65YB10	Base Benefit Distr (fica)	0.00	0.01	0.01
75C057	FY20 CPE Costshare	65YF10	Full Fringe Benefit Distr Expe	1.68	6,242.58	8,510.54
75C057	FY20 CPE Costshare	716100	Rentals & Leases-General	0.00	0.00	0.00
75C057	FY20 CPE Costshare	716120	Rentals-Property or Room	0.00	900.00	900.00
75C059	FY21 CWEP Costshare	615F10	PAT	24,868.58	0.00	0.00
75C059	FY21 CWEP Costshare	617F10	Operating Staff	1,551.56	0.00	0.00
75C059	FY21 CWEP Costshare	65YF10	Full Fringe Benefit Distr Expe	11,566.78	0.00	0.00
75C059	FY21 CWEP Costshare	716100	Rentals & Leases-General	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	61JBHX	Casual - Hourly	0.00	2,500.00	2,500.00
7D1725	GSC Accreditation Compliance	65YB10	Base Benefit Distr (fica)	0.00	210.00	210.00
7D1725	GSC Accreditation Compliance	710D00	Domestic Travel NH	0.00	50.34	50.34
7D1725	GSC Accreditation Compliance	710D15	Domestic Travel NH - Oth Trans Cost	0.00	4.00	4.00
7D1725	GSC Accreditation Compliance	710D20	Domestic Travel NH - Hotel/Lodging	0.00	408.75	408.75
7D1725	GSC Accreditation Compliance	711100	Supplies-General	0.00	1,298.06	1,298.06
7D1725	GSC Accreditation Compliance	713000	Printing & Copying-General	0.00	350.71	350.71
7D1725	GSC Accreditation Compliance	717200	Other Professional Services-General	0.00	7,000.00	7,000.00
7D1725	GSC Accreditation Compliance	719000	Business Meals-Meetings-Non Travel	0.00	175.44	175.44
7D1725	GSC Accreditation Compliance	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7U0000	GSC Education and General	611BFX	Faculty Casual	0.00	0.00	0.00
7U0000	GSC Education and General	611BXM	Supplemental-Other-Misc	0.00	4,280.71	5,942.47
7U0000	GSC Education and General	611F10	Faculty TT/NTT (Non Union)	362,116.51	350,655.48	474,755.76
7U0000	GSC Education and General	611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00
7U0000	GSC Education and General	611PBB	PBTC Faculty Instructional	275.05	0.00	0.00
7U0000	GSC Education and General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
7U0000	GSC Education and General	615F10	PAT	681,175.24	1,068,850.23	1,543,299.17
7U0000	GSC Education and General	617BHO	Operating Staff-Overtime	126.27	6.12	38.13
7U0000	GSC Education and General	617BLG	Operating Staff-Longevity	636.51	554.40	880.44
7U0000	GSC Education and General	617F10	Operating Staff	92,800.57	126,046.39	175,863.27
7U0000	GSC Education and General	618FBN	Other bonuses with full fringe	0.00	(5,000.00)	(5,000.00)
7U0000	GSC Education and General	61CBHO	Part Time - Overtime	0.00	0.00	97.55
7U0000	GSC Education and General	61CPHX	Part Time Hourly	19,369.50	20,373.75	28,547.50
7U0000	GSC Education and General	61DTEX	Full Time Temp - Exempt	0.00	18,126.42	18,126.42

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
040 - Academic Support						
7U0000	GSC Education and General	61JBEX	Casual - Exempt	2,766.00	3,205.96	4,402.15
7U0000	GSC Education and General	61JBHX	Casual - Hourly	107,155.00	142,910.73	217,324.85
7U0000	GSC Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
7U0000	GSC Education and General	61SNWS	College Work Study	0.00	0.00	440.00
7U0000	GSC Education and General	65YB10	Base Benefit Distr (fica)	9,322.52	12,680.65	19,184.50
7U0000	GSC Education and General	65YF10	Full Fringe Benefit Distr Expe	457,672.32	624,205.57	886,793.74
7U0000	GSC Education and General	65YP10	Nonstatus Benefit Distr (Fica)	1,624.98	1,711.43	2,423.25
7U0000	GSC Education and General	65YT10	FT Temp Benefit Distr	0.00	1,522.58	1,522.58
7U0000	GSC Education and General	710D00	Domestic Travel NH	0.00	11,172.07	12,219.19
7U0000	GSC Education and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	575.00	1,677.00	1,387.00
7U0000	GSC Education and General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	220.81	223.06
7U0000	GSC Education and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	815.45	815.45
7U0000	GSC Education and General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	217.09	217.09
7U0000	GSC Education and General	710D50	Domestic Travel Non-NH	0.00	1,266.72	1,518.57
7U0000	GSC Education and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	4,864.00	4,114.00
7U0000	GSC Education and General	710D60	Domestic Travel Non-NH - Airfare	0.00	3,787.04	3,787.04
7U0000	GSC Education and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	1,264.94	1,264.94
7U0000	GSC Education and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	6,347.19	6,347.19
7U0000	GSC Education and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	2,555.56	2,555.56
7U0000	GSC Education and General	711000	Purchasing Cards	0.00	0.00	0.00
7U0000	GSC Education and General	711100	Supplies-General	95.37	38,191.59	49,355.62
7U0000	GSC Education and General	711101	Supplies - Admin & Office	54.09	0.00	38.01
7U0000	GSC Education and General	711124	Supplies-Instructional & Program	0.00	0.00	1,445.80
7U0000	GSC Education and General	711132	Suppli-Software incl Site Lic&Maint	16,442.92	223,856.31	243,601.47
7U0000	GSC Education and General	713000	Printing & Copying-General	0.00	325.85	325.85
7U0000	GSC Education and General	713040	Printing & Copying-Marketing	39.70	0.00	0.00
7U0000	GSC Education and General	714000	Postage-General	28.77	49.45	193.26
7U0000	GSC Education and General	715000	Non-Cap Equip-General	0.00	2,507.00	2,507.00
7U0000	GSC Education and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	51,122.08
7U0000	GSC Education and General	716000	Maintenance & Repairs-General	0.00	12,336.15	13,252.49
7U0000	GSC Education and General	716100	Rentals & Leases-General	0.00	0.00	0.00
7U0000	GSC Education and General	716115	Rentals-Linen	0.00	42.90	42.90
7U0000	GSC Education and General	716120	Rentals-Property or Room	0.00	(900.00)	(900.00)
7U0000	GSC Education and General	717106	Finl Services-Epayment CC fees	0.00	10.89	7.55
7U0000	GSC Education and General	717200	Other Professional Services-General	19,082.80	95,547.75	99,086.79
7U0000	GSC Education and General	717257	Oth Prof Ser-Hosting Fees	190,354.73	0.00	103.50
7U0000	GSC Education and General	718000	Telecom-General	87.57	660.54	899.78
7U0000	GSC Education and General	718006	Telecom-Cellular Phones	682.19	0.00	0.00
7U0000	GSC Education and General	719000	Business Meals-Meetings-Non Travel	0.00	3,483.24	3,483.24
7U0000	GSC Education and General	719100	Membership Dues & Fees	8,527.99	8,331.99	8,955.99
7U0000	GSC Education and General	719Z00	Other Employee Support	4,055.00	0.00	0.00
7U0000	GSC Education and General	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7U0000	GSC Education and General	760000	Internal Allocations	0.00	2,228.00	2,228.00
7U0000	GSC Education and General	76O000	Internal Allocations - Charges	0.00	0.00	0.00
7U0000	GSC Education and General	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	1,724.00	1,724.00
7U0000	GSC Education and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
7U0000	GSC Education and General	770000	Library Acquisitions	100,371.30	0.00	0.00
7U0000	GSC Education and General	770030	Library Acqs-Subscriptions	300.00	0.00	0.00
7U0000	GSC Education and General	770085	Library Acqs-Database Access	0.00	112,804.86	112,804.86
7U0ADJ	GSC Unrestricted Adjustments	615F10	PAT	0.00	0.00	61,276.43
7U0ADJ	GSC Unrestricted Adjustments	65YB10	Base Benefit Distr (fica)	0.00	0.00	98,121.00
7U0ADJ	GSC Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(73,304.00)
7U0ADJ	GSC Unrestricted Adjustments	711000	Purchasing Cards	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(1,182.82)
7U0ADJ	GSC Unrestricted Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	1,182.82
7WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	38,757.00
***Total Academic Support				3,094,280.23	4,005,015.53	5,707,066.88
050 - Student Services						
73H019	FY18 Early Child Care	611P	Faculty-Partial Benefits	0.00	0.00	0.00
73H019	FY18 Early Child Care	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H019	FY18 Early Child Care	7100	In-State Travel	0.00	0.00	0.00
73H019	FY18 Early Child Care	710000	In-State Travel	0.00	0.00	0.00
73H019	FY18 Early Child Care	7111	Supplies	0.00	0.00	0.00

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
73H019	FY18 Early Child Care	7130	Printing and Copying	0.00	0.00	0.00
73H019	FY18 Early Child Care	713000	Printing & Copying-General	0.00	0.00	0.00
73H019	FY18 Early Child Care	7180	Telecommunications	0.00	0.00	0.00
73H019	FY18 Early Child Care	718000	Telecom-General	0.00	0.00	0.00
73H019	FY18 Early Child Care	719125	Licenses/Professional Fees	0.00	0.00	0.00
73H022	FY19 Early Child Care	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73H022	FY19 Early Child Care	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H022	FY19 Early Child Care	61JBEX	Casual - Exempt	0.00	0.00	0.00
73H022	FY19 Early Child Care	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
73H022	FY19 Early Child Care	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H022	FY19 Early Child Care	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
73H022	FY19 Early Child Care	711100	Supplies-General	0.00	0.00	0.00
73H022	FY19 Early Child Care	713000	Printing & Copying-General	0.00	0.00	0.00
73H022	FY19 Early Child Care	717200	Other Professional Services-General	0.00	0.00	0.00
73H022	FY19 Early Child Care	718000	Telecom-General	0.00	0.00	0.00
73H025	FY20 Early Child Care	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73H025	FY20 Early Child Care	61CPHX	Part Time Hourly	0.00	15,700.00	22,237.50
73H025	FY20 Early Child Care	65YP10	Nonstatus Benefit Distr (Fica)	(0.21)	1,256.00	1,779.21
73H025	FY20 Early Child Care	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
73H025	FY20 Early Child Care	711100	Supplies-General	0.00	0.00	0.00
73H025	FY20 Early Child Care	713000	Printing & Copying-General	0.00	0.00	0.00
73H025	FY20 Early Child Care	717200	Other Professional Services-General	0.00	0.00	0.00
73H025	FY20 Early Child Care	718000	Telecom-General	0.00	0.00	0.00
73H029	FY21 Early Child Care	61CPHX	Part Time Hourly	14,312.75	0.00	0.00
73H029	FY21 Early Child Care	65YP10	Nonstatus Benefit Distr (Fica)	1,159.35	0.00	0.00
73H029	FY21 Early Child Care	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
73H029	FY21 Early Child Care	717200	Other Professional Services-General	0.00	0.00	0.00
74N021	Tides Completion College Grant	615F10	PAT	0.00	0.00	0.00
74N021	Tides Completion College Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	61SNWC	CWS Community Service	0.00	1,185.36	1,185.36
784087	2018-2019 Federal Work Study	61SNWS	College Work Study	0.00	(295.28)	(295.28)
784091	FY20 Federal Work Study	61SNWC	CWS Community Service	0.00	941.52	941.52
784091	FY20 Federal Work Study	61SNWS	College Work Study	(96.00)	50,142.00	61,619.00
784095	2020-2021 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784095	2020-2021 Federal Work Study	61SNWS	College Work Study	4,697.00	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	7223CR	COVID Student Relief	0.00	0.00	114,850.00
7D1727	Bookstore Commissions	711100	Supplies-General	101.94	0.00	0.00
7D1728	GSC Merchandise	714000	Postage-General	973.51	729.61	1,370.20
7D1728	GSC Merchandise	717100	Financial Services-General	178.66	203.12	305.28
7D1728	GSC Merchandise	717200	Other Professional Services-General	0.00	0.00	0.00
7D1728	GSC Merchandise	71B000	Items Resale	1,862.40	0.00	0.00
7D1728	GSC Merchandise	71B048	Items Resale-Supply	0.00	839.48	839.48
7D1739	DVA Annual Reporting Fees	710D00	Domestic Travel NH	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710D50	Domestic Travel Non-NH	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710D51	Domestic Trvl Non-NH -Workshop/Conf	(450.00)	450.00	450.00
7D1739	DVA Annual Reporting Fees	710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	719100	Membership Dues & Fees	0.00	75.00	75.00
7G0004	GSC Annual Fund/Scholar Des.	717106	Finl Services-Epayment CC fees	0.00	22.53	57.95
7G0015	Emergency Textbook Fund	711100	Supplies-General	0.00	0.00	0.00
7U0000	GSC Education and General	611BXM	Supplemental-Other-Misc	1,365.00	0.00	0.00
7U0000	GSC Education and General	615F10	PAT	1,596,954.07	1,573,054.28	2,188,760.60
7U0000	GSC Education and General	617BHO	Operating Staff-Overtime	0.00	9.99	9.99
7U0000	GSC Education and General	617BLG	Operating Staff-Longevity	2,178.28	1,550.87	2,386.75
7U0000	GSC Education and General	617F10	Operating Staff	203,794.36	193,625.26	271,717.18
7U0000	GSC Education and General	618FBN	Other bonuses with full fringe	0.00	0.00	0.00

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
7U0000	GSC Education and General	61CPEX	Part Time Salary	0.00	0.00	0.00
7U0000	GSC Education and General	61CPHX	Part Time Hourly	2,127.50	9,860.98	10,603.48
7U0000	GSC Education and General	61JBEX	Casual - Exempt	0.00	0.00	0.00
7U0000	GSC Education and General	61JBHX	Casual - Hourly	147.50	0.00	0.00
7U0000	GSC Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,000.00
7U0000	GSC Education and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
7U0000	GSC Education and General	61SNWS	College Work Study	96.00	287.50	342.50
7U0000	GSC Education and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
7U0000	GSC Education and General	65YB10	Base Benefit Distr (fica)	310.07	131.15	285.37
7U0000	GSC Education and General	65YF10	Full Fringe Benefit Distr Expe	727,773.36	715,512.70	993,403.03
7U0000	GSC Education and General	65YP10	Nonstatus Benefit Distr (Fica)	178.71	828.33	890.70
7U0000	GSC Education and General	710D00	Domestic Travel NH	115.12	20,091.48	20,958.83
7U0000	GSC Education and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	344.00	2,963.16	2,733.16
7U0000	GSC Education and General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	247.45	256.45
7U0000	GSC Education and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	521.92	521.92
7U0000	GSC Education and General	710D30	Domestic Travel NH - Meals/Incidtls	0.00	137.50	137.50
7U0000	GSC Education and General	710D50	Domestic Travel Non-NH	0.00	579.30	579.30
7U0000	GSC Education and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	4,726.80	2,445.00
7U0000	GSC Education and General	710D60	Domestic Travel Non-NH - Airfare	0.00	3,549.89	3,609.89
7U0000	GSC Education and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	157.78	227.83
7U0000	GSC Education and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	4,864.21	4,473.77
7U0000	GSC Education and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	229.11	426.93
7U0000	GSC Education and General	711000	Purchasing Cards	0.67	1,348.53	0.00
7U0000	GSC Education and General	711100	Supplies-General	4,228.78	8,782.74	31,902.19
7U0000	GSC Education and General	711101	Supplies - Admin & Office	24.56	0.00	0.00
7U0000	GSC Education and General	711132	Suppli-Software incl Site Lic&Maint	18,594.64	24,689.44	29,222.44
7U0000	GSC Education and General	713000	Printing & Copying-General	0.00	24,573.72	43,212.44
7U0000	GSC Education and General	713040	Printing & Copying-Marketing	21,775.25	0.00	0.00
7U0000	GSC Education and General	714000	Postage-General	2,462.39	4,617.75	12,532.09
7U0000	GSC Education and General	714005	Postage-Campus Mail Services	0.00	0.00	283.84
7U0000	GSC Education and General	716000	Maintenance & Repairs-General	0.00	750.00	1,750.00
7U0000	GSC Education and General	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
7U0000	GSC Education and General	716100	Rentals & Leases-General	0.00	800.00	800.00
7U0000	GSC Education and General	716115	Rentals-Linen	0.00	0.00	0.00
7U0000	GSC Education and General	716120	Rentals-Property or Room	0.00	0.00	0.00
7U0000	GSC Education and General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
7U0000	GSC Education and General	717100	Financial Services-General	4,838.66	4,243.59	6,472.58
7U0000	GSC Education and General	717105	Finl Services-Credit Crd Disc Fees	12,849.05	13,603.75	19,236.89
7U0000	GSC Education and General	717106	Finl Services-Epayment CC fees	19,893.32	19,937.28	34,469.92
7U0000	GSC Education and General	717145	Finl Services-ACS Inactive Students	0.00	4,175.00	4,175.00
7U0000	GSC Education and General	717200	Other Professional Services-General	85,409.03	88,684.57	154,442.41
7U0000	GSC Education and General	717257	Oth Prof Ser-Hosting Fees	7,500.00	0.00	0.00
7U0000	GSC Education and General	718000	Telecom-General	51.62	445.14	756.16
7U0000	GSC Education and General	718006	Telecom-Cellular Phones	394.59	0.00	0.00
7U0000	GSC Education and General	719000	Business Meals-Meetings-Non Travel	0.00	3,696.80	3,696.80
7U0000	GSC Education and General	719100	Membership Dues & Fees	4,233.00	5,415.00	8,197.00
7U0000	GSC Education and General	719Z00	Other Employee Support	375.00	0.00	0.00
7U0000	GSC Education and General	71B000	Items Resale	0.00	0.00	0.00
7U0000	GSC Education and General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
7U0000	GSC Education and General	71C100	Advertising (Non-Employment)	74,679.62	89,545.35	115,889.23
7U0000	GSC Education and General	71C110	Advertsing-Print	9,107.32	33,092.08	51,182.40
7U0000	GSC Education and General	71C120	Advertising-Radio	27,940.01	67,338.86	76,702.62
7U0000	GSC Education and General	71C130	Advertising-TV/Aerial	54,893.19	110,515.24	156,682.81
7U0000	GSC Education and General	71C140	Advertising-Online	157,665.32	153,660.00	267,887.50
7U0000	GSC Education and General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	66,015.31
7U0000	GSC Education and General	71C500	Taxes	1.19	0.00	0.00
7U0000	GSC Education and General	760000	Internal Allocations	0.00	0.00	0.00
7U0000	GSC Education and General	760077	eVents Support Allocations	0.00	7,677.00	10,234.33
7U0000	GSC Education and General	76O140	Internal Alloc-Mail & Postage (Chg)	1,766.63	1,634.67	2,213.17
7U0000	GSC Education and General	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	4,483.40
7U0000	GSC Education and General	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
7U0000	GSC Education and General	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00
7U0000	GSC Education and General	76O19B	Int All-Employee Prof Develop (Chg)	120.00	0.00	1,074.00
7U0PPD	GSC General Prepaid Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
7U0PPD	GSC General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	30,347.00
***Total Student Services				3,066,927.21	3,273,405.51	4,845,046.93
060 - Institutional Support						
7D1720	GSC Statewide Alumni Assn Fund	711100	Supplies-General	0.00	0.00	199.65
7D1720	GSC Statewide Alumni Assn Fund	711132	Suppli-Software incl Site Lic&Maint	2,868.00	2,868.00	7,463.00
7D1720	GSC Statewide Alumni Assn Fund	713040	Printing & Copying-Marketing	65.03	0.00	218.00
7D1720	GSC Statewide Alumni Assn Fund	714000	Postage-General	128.26	0.50	0.50
7D1720	GSC Statewide Alumni Assn Fund	716120	Rentals-Property or Room	0.00	200.00	200.00
7D1720	GSC Statewide Alumni Assn Fund	717106	Finl Services-Epayment CC fees	0.00	7.89	7.89
7D1720	GSC Statewide Alumni Assn Fund	717200	Other Professional Services-General	140.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	719000	Business Meals-Meetings-Non Travel	0.00	1,484.22	1,484.22
7D1731	GSC Advancement	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
7D1731	GSC Advancement	711100	Supplies-General	0.00	0.00	0.00
7D1731	GSC Advancement	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
7D1731	GSC Advancement	713000	Printing & Copying-General	0.00	0.00	0.00
7D1731	GSC Advancement	713040	Printing & Copying-Marketing	0.00	0.00	294.00
7D1731	GSC Advancement	716120	Rentals-Property or Room	0.00	0.00	0.00
7D1731	GSC Advancement	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
7D1731	GSC Advancement	717200	Other Professional Services-General	0.00	0.00	0.00
7D1731	GSC Advancement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7D1731	GSC Advancement	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	615F10	PAT	0.00	2,069.48	2,890.14
7D1HIF	GSC Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	838.20	1,170.55
7D1HIF	GSC Health Initiatives Fund	711100	Supplies-General	147.00	4,618.83	4,618.83
7D1HIF	GSC Health Initiatives Fund	717200	Other Professional Services-General	2,100.00	1,485.00	1,905.00
7D1HIF	GSC Health Initiatives Fund	719000	Business Meals-Meetings-Non Travel	0.00	2,409.03	2,409.03
7D1HIF	GSC Health Initiatives Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	769S03	Strategic Fringe: Health	0.00	(15,438.81)	(15,438.81)
7G0003	GSC Discretionary Fund-undes	711100	Supplies-General	0.00	49.90	49.90
7G0003	GSC Discretionary Fund-undes	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7U0000	GSC Education and General	611BFX	Faculty Casual	0.00	0.00	0.00
7U0000	GSC Education and General	611BXM	Supplemental-Other-Misc	5,075.00	13,863.00	18,663.00
7U0000	GSC Education and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
7U0000	GSC Education and General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
7U0000	GSC Education and General	615F10	PAT	775,853.45	726,952.77	1,148,667.86
7U0000	GSC Education and General	617BHO	Operating Staff-Overtime	0.00	0.00	6.37
7U0000	GSC Education and General	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
7U0000	GSC Education and General	617F10	Operating Staff	25,417.08	39,645.58	49,431.84
7U0000	GSC Education and General	618FBN	Other bonuses with full fringe	0.00	0.00	0.00
7U0000	GSC Education and General	61CPHX	Part Time Hourly	0.00	1,200.00	1,260.00
7U0000	GSC Education and General	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
7U0000	GSC Education and General	61JBEX	Casual - Exempt	0.00	0.00	0.00
7U0000	GSC Education and General	61JBHX	Casual - Hourly	90.00	240.00	1,470.00
7U0000	GSC Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	6,000.00
7U0000	GSC Education and General	65RO10	Retirement Other	15,000.00	15,000.00	15,000.00
7U0000	GSC Education and General	65YB10	Base Benefit Distr (fica)	433.86	1,184.66	2,195.72
7U0000	GSC Education and General	65YF10	Full Fringe Benefit Distr Expe	321,860.58	310,109.39	484,867.29
7U0000	GSC Education and General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	100.80	105.84
7U0000	GSC Education and General	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
7U0000	GSC Education and General	710D00	Domestic Travel NH	41.14	966.89	966.89
7U0000	GSC Education and General	710D01	Domestic Travel NH - Wkshp/Conf Fee	281.00	1,534.00	1,424.00
7U0000	GSC Education and General	710D15	Domestic Travel NH - Oth Trans Cost	0.00	18.00	35.00
7U0000	GSC Education and General	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
7U0000	GSC Education and General	710D50	Domestic Travel Non-NH	0.00	154.28	154.28
7U0000	GSC Education and General	710D51	Domestic Trvl Non-NH -Workshop/Conf	(690.00)	600.00	294.00
7U0000	GSC Education and General	710D60	Domestic Travel Non-NH - Airfare	0.00	328.81	328.81
7U0000	GSC Education and General	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
7U0000	GSC Education and General	710D70	Domestic Trvl Non-NH Hotel/Lodging	(1,263.70)	0.00	0.00
7U0000	GSC Education and General	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00
7U0000	GSC Education and General	711000	Purchasing Cards	0.00	0.00	0.00

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
7U0000	GSC Education and General	711100	Supplies-General	986.97	1,868.71	6,527.21
7U0000	GSC Education and General	711101	Supplies - Admin & Office	0.00	0.00	5.77
7U0000	GSC Education and General	711124	Supplies-Instructional & Program	0.00	0.00	0.00
7U0000	GSC Education and General	711132	Suppli-Software incl Site Lic&Maint	395.64	10,390.21	7,690.21
7U0000	GSC Education and General	713000	Printing & Copying-General	0.00	0.00	0.00
7U0000	GSC Education and General	713040	Printing & Copying-Marketing	25.96	0.00	0.00
7U0000	GSC Education and General	714000	Postage-General	5,661.48	7,120.32	10,120.32
7U0000	GSC Education and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
7U0000	GSC Education and General	716000	Maintenance & Repairs-General	0.00	328.82	328.82
7U0000	GSC Education and General	716060	Maint & Repairs-Computer Software	1.00	0.00	0.00
7U0000	GSC Education and General	716100	Rentals & Leases-General	0.00	500.00	500.00
7U0000	GSC Education and General	716110	Rentals-Copier	570.00	849.60	1,132.80
7U0000	GSC Education and General	717106	Finl Services-Epayment CC fees	0.00	61.47	67.33
7U0000	GSC Education and General	717200	Other Professional Services-General	14,217.60	2,797.13	3,122.13
7U0000	GSC Education and General	717203	Oth Prof Ser-Background Checks	3,167.13	0.00	0.00
7U0000	GSC Education and General	718000	Telecom-General	0.00	0.00	0.00
7U0000	GSC Education and General	719000	Business Meals-Meetings-Non Travel	0.00	2,461.19	2,461.19
7U0000	GSC Education and General	719005	Business Meals-Group or Class Meals	0.00	91.20	91.20
7U0000	GSC Education and General	719100	Membership Dues & Fees	67,993.00	68,784.00	70,978.00
7U0000	GSC Education and General	719200	Employee Recruiting-General	0.00	4,640.54	6,482.32
7U0000	GSC Education and General	719Z00	Other Employee Support	20.00	0.00	0.00
7U0000	GSC Education and General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
7U0000	GSC Education and General	71C100	Advertising (Non-Employment)	0.00	5,800.00	5,800.00
7U0000	GSC Education and General	71C110	Advertsing-Print	0.00	0.00	0.00
7U0000	GSC Education and General	71C120	Advertising-Radio	0.00	0.00	0.00
7U0000	GSC Education and General	71C400	Legal Expenses	0.00	(31,757.00)	(31,757.00)
7U0000	GSC Education and General	760000	Internal Allocations	0.00	0.00	(9,700.00)
7U0000	GSC Education and General	761000	Internal Allocations-IT Shared Svcs	0.00	347,247.00	463,000.00
7U0000	GSC Education and General	765005	Central Serv-MIS Admin Allocations	1,395,270.00	97,587.00	130,118.00
7U0000	GSC Education and General	765050	Central Serv-MIS Space Allocations	0.00	2,520.00	3,362.00
7U0000	GSC Education and General	765500	Central Serv-System Off Allocation	185,670.00	200,205.00	249,935.00
7U0000	GSC Education and General	76C605	Int Alloc-Property Insurance	253.00	244.30	244.30
7U0000	GSC Education and General	76C610	Int Alloc-Liability Ins	20,340.82	19,409.10	19,409.10
7U0000	GSC Education and General	76C612	Int Alloc-Liability Claims	645.76	621.00	621.00
7U0000	GSC Education and General	76C615	Int Alloc-Auto Fleet Ins	3,102.74	2,541.36	2,541.36
7U0000	GSC Education and General	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	0.00
7U0000	GSC Education and General	76C625	Int Alloc-Risk Mgt Services	2,515.76	2,287.90	2,287.90
7U0000	GSC Education and General	76C630	Int Alloc-Haz Emissions Ins	630.44	589.96	589.96
7U0000	GSC Education and General	76C645	Int Alloc-Crime Ins	560.08	543.26	543.26
7U0000	GSC Education and General	76I000	Internal Allocations - Recoveries	(4,000.00)	0.00	0.00
7U0000	GSC Education and General	76I900	Int Alloc Intercampus (Rec)	0.00	0.00	0.00
7U0000	GSC Education and General	76O000	Internal Allocations - Charges	17,500.00	17,000.00	17,000.00
7U0000	GSC Education and General	76O170	Int All-Prof Services-General (Chg)	2,687.19	2,583.08	2,583.08
7U0000	GSC Education and General	770000	Library Acquisitions	0.00	0.00	0.00
7U0000	GSC Education and General	780100	Electricity	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	615F10	PAT	0.00	0.00	180,998.00
7U0ADJ	GSC Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	73,304.00
7WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	(54,177.00)	(167,997.00)
***Total Institutional Support				2,865,761.27	1,825,628.57	2,790,733.06
070 - Operations and Maintenance						
7N6675	GSC Net Invested in Plant	740350	Depreciation - Building/Improvement	292,351.67	269,084.79	221,601.93
7N6676	GSC Equipment	740300	Depreciation - Equipment	32,065.53	31,921.90	39,830.49
7U0000	GSC Education and General	711100	Supplies-General	5,070.72	2,704.76	8,219.00
7U0000	GSC Education and General	713000	Printing & Copying-General	0.00	0.00	0.00
7U0000	GSC Education and General	714000	Postage-General	0.00	0.00	8.25
7U0000	GSC Education and General	716000	Maintenance & Repairs-General	77,231.66	162,137.88	189,951.84
7U0000	GSC Education and General	716021	Maint & Repairs-Equipment	114,851.13	0.00	0.00
7U0000	GSC Education and General	716024	Maint & Repairs-Custodial Services	3,650.00	99,031.80	131,184.25
7U0000	GSC Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	125.86	0.00	0.00
7U0000	GSC Education and General	716039	Maint & Repairs-Grounds & Roads	594.00	0.00	0.00
7U0000	GSC Education and General	716063	Maint & Repairs-Computer Hardware	450.02	0.00	0.00
7U0000	GSC Education and General	716092	Maint-Housekeeping Supplies General	676.97	0.00	0.00
7U0000	GSC Education and General	716095	Maint & Repairs - CAM Charges	5,932.62	61,606.51	82,672.69

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
7U0000	GSC Education and General	716100	Rentals & Leases-General	76,287.03	1,443.06	1,924.08
7U0000	GSC Education and General	716102	Rentals-CAM Charges	29,689.52	0.00	0.00
7U0000	GSC Education and General	716110	Rentals-Copier	5,684.46	10,776.07	14,626.69
7U0000	GSC Education and General	716120	Rentals-Property or Room	24,313.31	270,391.68	327,452.02
7U0000	GSC Education and General	717200	Other Professional Services-General	26,068.90	0.00	2,625.00
7U0000	GSC Education and General	717213	Service-Facilities Main Repr Contr	390.00	0.00	0.00
7U0000	GSC Education and General	7172CS	Service-Custodial	26,955.00	0.00	0.00
7U0000	GSC Education and General	7172WR	Service-Waste Removal	5,587.44	0.00	0.00
7U0000	GSC Education and General	717301	Service-Maint and Repair -General	0.00	0.00	0.00
7U0000	GSC Education and General	718000	Telecom-General	84.75	65,401.67	87,276.06
7U0000	GSC Education and General	71C400	Legal Expenses	332.50	0.00	0.00
7U0000	GSC Education and General	71C500	Taxes	23,091.21	0.00	0.00
7U0000	GSC Education and General	71C505	Taxes- Real Estate Taxes	0.00	23,971.36	23,971.36
7U0000	GSC Education and General	76C605	Int Alloc-Property Insurance	2,028.02	1,957.84	1,957.84
7U0000	GSC Education and General	76C610	Int Alloc-Liability Ins	2,886.00	2,763.80	2,763.80
7U0000	GSC Education and General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
7U0000	GSC Education and General	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	0.00
7U0000	GSC Education and General	76I000	Internal Allocations - Recoveries	0.00	0.00	0.00
7U0000	GSC Education and General	76O000	Internal Allocations - Charges	399.50	0.00	0.00
7U0000	GSC Education and General	76O182	Int Alloc-Telecom Data (Chg)	0.00	5,703.25	9,777.00
7U0000	GSC Education and General	780000	Heating and Other Fuels	0.00	0.00	0.00
7U0000	GSC Education and General	780015	Heating Fuels-Natural gas	13,946.15	17,573.78	22,424.30
7U0000	GSC Education and General	780100	Electricity	34,405.36	68,592.18	90,851.67
7U0000	GSC Education and General	780Z00	Other Utilities-Water and Sewer	3,499.89	5,137.17	7,552.66
7U0000	GSC Education and General	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
7U0000	GSC Education and General	780Z75	Other Utilities	446.10	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	(174,204.34)	(72,744.25)
7X6711	Hall Street - R & A	716000	Maintenance & Repairs-General	0.00	818.00	818.00
7X6711	Hall Street - R & A	717200	Other Professional Services-General	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	711100	Supplies-General	0.00	7,349.33	7,349.33
7X6715	Manchester - 1750 Elm St.	713000	Printing & Copying-General	0.00	122.00	122.00
7X6715	Manchester - 1750 Elm St.	715010	Non-Cap Equip-Furniture & Fixtures	0.00	2,216.00	2,216.00
7X6715	Manchester - 1750 Elm St.	716000	Maintenance & Repairs-General	0.00	671.46	671.46
7X6715	Manchester - 1750 Elm St.	717200	Other Professional Services-General	0.00	4,128.00	4,128.00
7X6715	Manchester - 1750 Elm St.	740030	Cap Equipment-Office	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	740430	Construct-Fixed Equip-Telecom	0.00	13,000.00	13,000.00
7X6715	Manchester - 1750 Elm St.	7404C1	Construction- Primary	0.00	50,600.00	50,600.00
7X6715	Manchester - 1750 Elm St.	7404F2	Equipment under Facility Projects	0.00	110,604.34	105,098.59
7XC003	GSC Major Equipment & Renovations	711100	Supplies-General	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
***Total Operations and Maintenance				809,095.32	1,115,504.29	1,377,930.06
- No Program Code Assigned						
73H023	FY19 - CPE	617F10	Operating Staff	0.00	0.00	0.00
73H023	FY19 - CPE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N025	Davis Educational Foundation	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
74N025	Davis Educational Foundation	615F10	PAT	6,438.32	0.00	0.00
74N025	Davis Educational Foundation	61JBHX	Casual - Hourly	0.00	0.00	0.00
74N025	Davis Educational Foundation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74N025	Davis Educational Foundation	65YF10	Full Fringe Benefit Distr Expe	2,820.00	0.00	0.00
74N025	Davis Educational Foundation	770075	Library Acqs-Books	3,218.06	0.00	0.00
74ZADJ	CLL P1 Adjustments	740000	Cap Equipment	151,887.50	0.00	0.00
74ZADJ	CLL P1 Adjustments	740099	Capitalized Equipment Adjustment	(151,887.50)	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	760300	F&A Expenditures	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	61JBHX	Casual - Hourly	2,070.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	65YB10	Base Benefit Distr (fica)	167.68	0.00	0.00
784100	FY20 CARES Act COVID Institutional	711100	Supplies-General	9,928.72	0.00	0.00
784100	FY20 CARES Act COVID Institutional	715010	Non-Cap Equip-Furniture & Fixtures	16,554.91	0.00	0.00
784100	FY20 CARES Act COVID Institutional	716000	Maintenance & Repairs-General	4,005.72	0.00	0.00
784100	FY20 CARES Act COVID Institutional	716092	Maint-Housekeeping Supplies General	85.82	0.00	0.00
784100	FY20 CARES Act COVID Institutional	71C500	Taxes	49.55	0.00	0.00
7D1725	GSC Accreditation Compliance	61JBHX	Casual - Hourly	0.00	0.00	0.00

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
7D1725	GSC Accreditation Compliance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	710D00	Domestic Travel NH	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	711100	Supplies-General	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	717200	Other Professional Services-General	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	719100	Membership Dues & Fees	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	615F10	PAT	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
7DC000	GSC Capital Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7DC000	GSC Capital Equipment	717301	Service-Maint and Repair -General	0.00	0.00	0.00
7DC000	GSC Capital Equipment	740000	Cap Equipment	0.00	0.00	0.00
7DC000	GSC Capital Equipment	740007	Cap Equipment Assembly/Inst	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	61TNSS	Separation Incentive Staff	2,138.63	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	65YSIP	Unfunded Fringe Benefits (ER/SIP)	488,741.73	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	615F10	PAT	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	617F10	Operating Staff	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
7U0000	GSC Education and General	611BFX	Faculty Casual	0.00	0.00	0.00
7U0000	GSC Education and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
7U0000	GSC Education and General	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
7U0000	GSC Education and General	615F10	PAT	0.00	0.00	0.00
7U0000	GSC Education and General	61CPHX	Part Time Hourly	0.00	0.00	0.00
7U0000	GSC Education and General	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
7U0000	GSC Education and General	61JBHX	Casual - Hourly	0.00	0.00	0.00
7U0000	GSC Education and General	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
7U0000	GSC Education and General	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
7U0000	GSC Education and General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
7U0000	GSC Education and General	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	711100	Supplies-General	(162.75)	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	711124	Supplies-Instructional & Program	162.75	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	716095	Maint & Repairs - CAM Charges	0.00	(224.51)	(224.51)
7U0PPD	GSC General Prepaid Expenses	716120	Rentals-Property or Room	0.00	224.51	224.51
7U0PPD	GSC General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	770085	Library Acqs-Database Access	0.00	0.00	0.00
***Total No Program Code Assigned				536,219.14	0.00	0.00

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
7U0000	GSC Education and General	520100	State Appropriations	2,692,899.00	2,528,020.00	3,390,519.39
***Total State of New Hampshire general appropriations				2,692,899.00	2,528,020.00	3,390,519.39
C08FPELL - Federal Pell grants						
784084	2017-2018 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
784088	2018-2019 Pell Grant	530005	Federal Pell grants	0.00	(3,660.00)	(3,660.00)
784092	FY20 Pell Grant	530005	Federal Pell grants	(534.00)	2,065,970.00	2,868,421.00
784096	2020-2021 Pell Grant	530005	Federal Pell grants	1,918,858.00	0.00	0.00
***Total Federal Pell grants				1,918,324.00	2,062,310.00	2,864,761.00
C09NGRRV - Other nonoperating grant revenue						
784099	FY20 CARES Act COVID Student Aid	530006	Federal Programs-COVID	6,250.00	0.00	114,850.00
***Total Other nonoperating grant revenue				6,250.00	0.00	114,850.00
C10PVGFT - Gifts - campuses						
7D1720	GSC Statewide Alumni Assn Fund	540000	Private Gifts	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	540000	Private Gifts	4,473.25	1,881.00	6,728.80
7G0006	M Horton/V Montana Schol Fund	540000	Private Gifts	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	540000	Private Gifts	11,832.00	21,127.50	46,232.29
7G0022	Shaheen N. Michaels Scholarship	540000	Private Gifts	0.00	0.00	0.00
7G0026	Bookstore Scholarship Fund	540000	Private Gifts	5,000.00	0.00	0.00
***Total Gifts - campuses				21,305.25	23,008.50	52,961.09
C20INVIC - Operating investment income, net						
7U0000	GSC Education and General	551010	Short Term Investment Income-Alloc	344,421.00	306,621.00	408,833.00
***Total Operating investment income, net				344,421.00	306,621.00	408,833.00
C25EPYOT - Endowment return used for operations						
7G0001	GSC - Friendship Fund	550000	Endowment Income-USNH	84.75	81.69	108.90
7G0006	M Horton/V Montana Schol Fund	550000	Endowment Income-USNH	467.52	436.02	581.35
7G0014	Unique Endowment Allocation Plan	550000	Endowment Income-USNH	147,630.75	118,679.25	158,239.00
7G0017	OLLI/OSHER Endowment Payout	550000	Endowment Income-USNH	75,015.00	72,632.25	96,843.00
7G0018	OSHER Reentry Scholarship Endow PO	550000	Endowment Income-USNH	52,900.50	51,220.50	68,294.00
7G0021	Pres Transformation Opp Scholarship	550000	Endowment Income-USNH	2,382.90	2,264.31	3,019.06
7G0022	Shaheen N. Michaels Scholarship	550000	Endowment Income-USNH	1,349.43	1,300.59	1,734.11
7G0023	McDonnell Family Scholarship	550000	Endowment Income-USNH	156.54	150.87	201.17
7G0024	Merrill Student Completion Sch PO	550000	Endowment Income-USNH	747.69	720.63	960.82
7U0000	GSC Education and General	550000	Endowment Income-USNH	1,297.20	1,238.52	1,651.36
***Total Endowment return used for operations				282,032.28	248,724.63	331,632.77

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
7N6675	GSC Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	0.00
D20ENDGF - Endowment and similar gifts - campuses						
7Q0001	M Horton/V Montana Schol Fund	540000	Private Gifts	0.00	0.00	0.00
7T0005	President's Opportunity Scholarship	540000	Private Gifts	0.00	0.00	0.00
7T0006	UNIQUE Endowment Alloc Plan-GSC	540000	Private Gifts	185,321.27	389,386.67	513,747.85
7T0007	Shaheen N. Michaels Scholarship	540000	Private Gifts	200.00	0.00	0.00
7T0009	Merrill Student Completion Schol	540000	Private Gifts	0.00	0.00	0.00
***Total Endowment and similar gifts - campuses				185,521.27	389,386.67	513,747.85
D30GNLSS - Endowment return, net of amount used for operations - campuses						
7Q0001	M Horton/V Montana Schol Fund	552100	Market Apprec on Investments	2,108.89	617.44	(95.03)
7Q0001	M Horton/V Montana Schol Fund	552200	Realized Gain & Loss on Investment	(19.61)	(61.94)	(418.22)
7T0001	GSC Endow Collector	552100	Market Apprec on Investments	382.25	107.52	(21.62)
7T0001	GSC Endow Collector	552200	Realized Gain & Loss on Investment	(3.55)	(11.23)	(75.81)
7T0003	Osher/OLLI Endowment	552100	Market Apprec on Investments	259,666.77	70,816.90	(18,052.91)
7T0003	Osher/OLLI Endowment	552200	Realized Gain & Loss on Investment	(2,442.30)	(7,725.75)	(52,166.91)
7T0004	OSHER Reentry Scholarship Endowment	552100	Market Apprec on Investments	183,117.67	49,940.00	(12,731.11)
7T0004	OSHER Reentry Scholarship Endowment	552200	Realized Gain & Loss on Investment	(1,722.32)	(5,448.21)	(36,788.18)
7T0005	President's Opportunity Scholarship	552100	Market Apprec on Investments	10,749.08	3,077.25	(554.24)
7T0005	President's Opportunity Scholarship	552200	Realized Gain & Loss on Investment	(99.95)	(315.70)	(2,131.69)
7T0006	UNIQUE Endowment Alloc Plan-GSC	552100	Market Apprec on Investments	733,551.59	230,941.66	28,884.83
7T0006	UNIQUE Endowment Alloc Plan-GSC	552200	Realized Gain & Loss on Investment	(6,386.30)	(18,424.46)	(131,427.20)
7T0007	Shaheen N. Michaels Scholarship	552100	Market Apprec on Investments	6,107.56	1,712.07	(344.41)
7T0007	Shaheen N. Michaels Scholarship	552200	Realized Gain & Loss on Investment	(56.85)	(178.78)	(1,207.16)
7T0008	McDonnell Family Scholarship	552100	Market Apprec on Investments	706.14	198.61	(39.95)
7T0008	McDonnell Family Scholarship	552200	Realized Gain & Loss on Investment	(6.57)	(20.74)	(140.04)
7T0009	Merrill Student Completion Schol	552100	Market Apprec on Investments	3,372.71	948.62	(190.83)
7T0009	Merrill Student Completion Schol	552200	Realized Gain & Loss on Investment	(31.36)	(99.06)	(668.85)
***Total Endowment return, net of amount used for operations - campuses				1,188,993.85	326,074.20	(228,169.33)

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
74ZADJ	CLL P1 Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	151,887.50	0.00	0.00
74ZADJ	CLL P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(151,887.50)	0.00	0.00
75C014	GSC Undistributed Salaries	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C049	FY18 ECTA Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C052	FY19 ECTA Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	(1,188.00)	(1,188.00)
75C053	ETP FY19	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C053	ETP FY19	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C053	ETP FY19	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C053	ETP FY19	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	(3,001.54)	(3,001.54)
75C054	FY19 CPE Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C055	FY20 ECTA Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	(1,188.00)	34,848.00	47,916.00
75C056	FY20 ETP Costshare	8ICS61	NonMand Tran In-Cost Share-Salaries	177.24	15,520.81	23,521.29
75C056	FY20 ETP Costshare	8ICS65	NonMand Tran In-Cost Share-Fringe	79.74	6,984.28	10,584.66
75C056	FY20 ETP Costshare	8ICS71	NonMand Tran In-Cost Share-Support	0.00	12,450.00	18,600.00
75C056	FY20 ETP Costshare	8ICS72	NonMand Tran In-Cost Share-FinAid	(4,800.00)	198,588.67	453,343.18
75C057	FY20 CPE Costshare	8ICS61	NonMand Tran In-Cost Share-Salaries	140.09	12,447.71	18,775.74
75C057	FY20 CPE Costshare	8ICS65	NonMand Tran In-Cost Share-Fringe	63.03	5,601.40	8,449.20
75C057	FY20 CPE Costshare	8ICS71	NonMand Tran In-Cost Share-Support	0.00	900.00	900.00
75C058	FY21 ECTA Costshare	8ICS72	NonMand Tran In-Cost Share-FinAid	27,324.00	0.00	0.00
75C059	FY21 CWEP Costshare	8ICS61	NonMand Tran In-Cost Share-Salaries	26,420.14	0.00	0.00
75C059	FY21 CWEP Costshare	8ICS65	NonMand Tran In-Cost Share-Fringe	11,566.78	0.00	0.00
75C059	FY21 CWEP Costshare	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C059	FY21 CWEP Costshare	8ICS72	NonMand Tran In-Cost Share-FinAid	254,068.15	0.00	0.00
784083	2017-2018 Federal Work Study	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00
784085	2017-2018 SEOG grant	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	(6,614.08)	(6,614.08)
784089	2018-2019 SEOG grant	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
784089	2018-2019 SEOG grant	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00
784091	FY20 Federal Work Study	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	6,614.08	6,614.08
784091	FY20 Federal Work Study	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	(38,723.00)
784093	FY20 SEOG grant	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	38,723.00
7D1720	GSC Statewide Alumni Assn Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7D1724	GSC Annual Fund Undesignated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
7D1728	GSC Merchandise	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7D1734	GSC Research & Development	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7D1736	Program Development	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
7D1738	Innovations Group	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7G0009	BPWG Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
7N0IFB	GSC Internal Borrowings	8I1024	NonMand Tran In-Repay IFB PrIn	0.00	275,922.00	1,982,385.37
7N6675	GSC Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	174,204.34	168,698.59
7N6675	GSC Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(95,954.34)
7N6676	GSC Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	151,887.50	0.00	0.00
7U0000	GSC Education and General	8I1006	NonMand Tran In-General Funds	0.00	0.00	1,358,835.11
7U0000	GSC Education and General	8I2005	R&R Transfers- Optional	0.00	0.00	162,871.20
7U0000	GSC Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
7U0000	GSC Education and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
7U0000	GSC Education and General	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(275,922.00)	(367,893.89)
7U0000	GSC Education and General	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(34,209.00)	(45,606.07)
7U0000	GSC Education and General	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7U0000	GSC Education and General	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
7U0000	GSC Education and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	(26,737.47)	(27,968.52)	(42,297.03)
7U0000	GSC Education and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	(11,709.55)	(12,585.68)	(19,033.86)
7U0000	GSC Education and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	(13,350.00)	(19,500.00)
7U0000	GSC Education and General	8OCS72	NonMand Tran Out-Cost Share-FinAid	(275,404.15)	(229,247.13)	(497,069.64)

7C - Granite State College				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
7X0ADJ	GSC Unexpended Plant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	95,954.34
7X0ADJ	GSC Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	(174,204.34)	(168,698.59)
7X0ADJ	GSC Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(1,358,835.11)
7X6691	New GSC Academic/Admin Center	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	(1,614,491.48)
7X6691	New GSC Academic/Admin Center	8O1039	For Capital Projects (not R&R)	0.00	0.00	(188,691.13)
7X6699	GSC Lebanon Move	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6700	Tech Village R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6700	Tech Village R&R	8I2005	R&R Transfers- Optional	0.00	0.00	25,959.00
7X6705	Conway Center Repairs	8O2005	R&R Transfers- Optional	0.00	0.00	(25,959.00)
7X6711	Hall Street - R & A	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	8I1039	For Capital Projects (not R&R)	0.00	0.00	188,691.13
7XC002	GSC Vehicle Replacement Fund	8O2005	R&R Transfers- Optional	0.00	0.00	(40,000.00)
7XC003	GSC Major Equipment & Renovations	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(82,584.00)
7XC009	Phone System Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(40,287.20)
***Total Transfers, net				151,887.50	(34,209.00)	(45,606.07)
**Net Above Line				**6,278,818.15**	**6,009,500.56**	**2,136,775.48**
*Net 7C - Granite State College				**6,278,818.15**	**6,009,500.56**	**2,136,775.48**

8N - New Hampshire Public Television (NHPTV)				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
8ZM002	Helga Karker Pooled Income Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
8ZM002	Helga Karker Pooled Income Fund	552100	Market Apprec on Investments	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	0.00
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
8ZM002	Helga Karker Pooled Income Fund	552300	Endowment Yield	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	0.00
****Net Above Line**				**0.00**	**0.00**	**0.00**
***Net 8N - New Hampshire Public Television (NHPTV)**				**0.00**	**0.00**	**0.00**

8S - NHPB Disaffiliation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
8Z0ADJ	Agency Funds Year End Adjustment	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00

8S - NHPB Disaffiliation				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
8Z0ADJ	Agency Funds Year End Adjustment	552100	Market Apprec on Investments	0.00	0.00	0.00
8Z0ADJ	Agency Funds Year End Adjustment	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	0.00
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
8Z0ADJ	Agency Funds Year End Adjustment	552300	Endowment Yield	0.00	0.00	0.00
8Z0ADJ	Agency Funds Year End Adjustment	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	0.00
****Net Above Line**				**0.00**	**0.00**	**0.00**
***Net 8S - NHPB Disaffiliation**				**0.00**	**0.00**	**0.00**

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
A - Operating Revenues						
A10SFNAD - Less: student financial aid - all other						
9G0003	Squires Prize	722305	Other Financial Aid-Scholarships	(750.00)	(900.00)	(900.00)
***Total	Less: student financial aid - all other			(750.00)	(900.00)	(900.00)
A15GVGRC - Grant and Contracts - direct revenues						
93Z001	NH GOFFER Hybrid Classrooms	530100	NH State Programs	0.00	0.00	0.00
94N011	Steam Ahead Project Support	531400	Misc Private Grant Sources	0.00	0.00	0.00
94N012	Finance & Admin Org Restruc Phase 3	531100	US Foundation & Not-for-Profit G&C	247,200.00	0.00	0.00
***Total Grant and Contracts - direct revenues				247,200.00	0.00	0.00
A30OTHRV - Other operating revenue						
9D0INS	USNH Insurance Allocation	570300	Miscellaneous Sources	10,344.00	47,198.98	47,198.98
9DB000	Fringe Benefit Reserve	570366	Misc Revenue-Rebates	2,397,462.96	1,873,309.93	3,921,428.78
9DX100	LRTP4 Academic Technology Institute	570366	Misc Revenue-Rebates	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	570366	Misc Revenue-Rebates	0.00	0.00	0.00
9U0000	University System E&G	570300	Miscellaneous Sources	0.00	25.00	25.00
9U0000	University System E&G	570335	Other Sources-Royalties	898.07	0.00	0.00
9UG000	University System E&G	570300	Miscellaneous Sources	2,739.09	2,507.24	3,182.85
9UG000	University System E&G	570366	Misc Revenue-Rebates	387.80	4,027.90	4,027.90
9UGENR	USNH Enrollment Center	560Z24	Participant Fees	0.00	70,000.00	70,000.00
9X0037	SYS Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	570303	Miscellaneous Sources	0.00	4,050.00	4,050.00
9Z0001	NH Women in High Ed Leadership	570326	Other Sources-Program Sponsorship	3,000.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	570366	Misc Revenue-Rebates	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	570303	Miscellaneous Sources	0.00	0.00	(4,050.00)
9Z0ADJ	Agency Funds Year End Adjustment	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	570366	Misc Revenue-Rebates	0.00	0.00	0.00
***Total Other operating revenue				2,414,831.92	2,001,119.05	4,045,863.51

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
010 - Instruction						
9D0ADJ	SYS Int Desig Adjustments	65LB10	Disability Benefit	0.00	0.00	(5,279.00)
9D0ADJ	SYS Int Desig Adjustments	65RC10	Addl Retire Contrib-(ARC)	0.00	0.00	(43,033.00)
9D0ADJ	SYS Int Desig Adjustments	65WC10	Workers Compensation Charges	0.00	0.00	(155,090.00)
9D0ADJ	SYS Int Desig Adjustments	760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	(402,321.00)
9WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	0.00
***Total Instruction				0.00	0.00	(605,723.00)
021 - Research & Sponsored Programs						
9D0ADJ	SYS Int Desig Adjustments	65LB10	Disability Benefit	0.00	0.00	(1,550.00)
9D0ADJ	SYS Int Desig Adjustments	65RC10	Addl Retire Contrib-(ARC)	0.00	0.00	(12,639.00)
9D0ADJ	SYS Int Desig Adjustments	65WC10	Workers Compensation Charges	0.00	0.00	(45,550.00)
9D0ADJ	SYS Int Desig Adjustments	760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	(118,163.00)
9WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	(177,902.00)
030 - Public Service						
9D0ADJ	SYS Int Desig Adjustments	65LB10	Disability Benefit	0.00	0.00	(290.00)
9D0ADJ	SYS Int Desig Adjustments	65RC10	Addl Retire Contrib-(ARC)	0.00	0.00	(2,367.00)
9D0ADJ	SYS Int Desig Adjustments	65WC10	Workers Compensation Charges	0.00	0.00	(8,532.00)
9D0ADJ	SYS Int Desig Adjustments	760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	(22,133.00)
9WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	0.00
***Total Public Service				0.00	0.00	(33,322.00)
040 - Academic Support						
9D0ADJ	SYS Int Desig Adjustments	65LB10	Disability Benefit	0.00	0.00	(1,441.00)
9D0ADJ	SYS Int Desig Adjustments	65RC10	Addl Retire Contrib-(ARC)	0.00	0.00	(11,749.00)
9D0ADJ	SYS Int Desig Adjustments	65WC10	Workers Compensation Charges	0.00	0.00	(42,342.00)
9D0ADJ	SYS Int Desig Adjustments	760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	(109,841.00)
9UG000	University System E&G	615F10	PAT	138,100.48	77,669.45	129,058.99
9UG000	University System E&G	618FBN	Other bonuses with full fringe	0.00	1,000.00	1,000.00
9UG000	University System E&G	65YF10	Full Fringe Benefit Distr Expe	55,930.75	31,861.18	52,673.97
9UG000	University System E&G	710	Travel	0.00	0.00	0.00
9UG000	University System E&G	710000	In-State Travel	0.00	0.00	0.00
9UG000	University System E&G	710100	Out-of-State Travel	0.00	0.00	0.00
9UG000	University System E&G	710300	Conference Registration Fees	0.00	0.00	0.00
9UG000	University System E&G	711100	Supplies-General	0.00	31.93	31.93
9UG000	University System E&G	711108	Supplies-Subscription,Newspaper,Mag	189.00	0.00	0.00
9UG000	University System E&G	711132	Suppli-Software incl Site Lic&Maint	0.00	31.96	31.96
9UG000	University System E&G	717200	Other Professional Services-General	4,332.66	6,513.41	6,513.41
9UG000	University System E&G	718000	Telecom-General	5.96	57.89	68.55
9UG000	University System E&G	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9UG000	University System E&G	719100	Membership Dues & Fees	0.00	15,000.00	15,000.00
9UG000	University System E&G	719200	Employee Recruiting-General	0.00	0.00	124.78
9UG000	University System E&G	76O000	Internal Allocations - Charges	4,000.00	0.00	0.00
9UG000	University System E&G	76O180	Int Alloc-Telecom Voice (Chg)	0.00	195.24	340.41
9UG000	University System E&G	76O182	Int Alloc-Telecom Data (Chg)	0.00	122.40	163.20
9WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	0.00
***Total Academic Support				202,558.85	132,483.46	39,634.20
050 - Student Services						
9D0ADJ	SYS Int Desig Adjustments	65LB10	Disability Benefit	0.00	0.00	(892.00)
9D0ADJ	SYS Int Desig Adjustments	65RC10	Addl Retire Contrib-(ARC)	0.00	0.00	(7,268.00)
9D0ADJ	SYS Int Desig Adjustments	65WC10	Workers Compensation Charges	0.00	0.00	(26,195.00)
9D0ADJ	SYS Int Desig Adjustments	760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	(67,953.00)
9WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	710D00	Domestic Travel NH	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	711000	Purchasing Cards	0.00	20.74	20.74
9Z0001	NH Women in High Ed Leadership	711100	Supplies-General	0.00	956.26	956.26
9Z0001	NH Women in High Ed Leadership	711132	Suppli-Software incl Site Lic&Maint	0.00	2,097.60	2,097.60
9Z0001	NH Women in High Ed Leadership	716100	Rentals & Leases-General	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	716115	Rentals-Linen	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	716120	Rentals-Property or Room	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	717000	Consulting-General	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	717106	Finl Services-Epayment CC fees	0.00	109.37	109.37
9Z0001	NH Women in High Ed Leadership	717200	Other Professional Services-General	0.00	2,220.35	2,220.35

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
050 - Student Services						
9Z0001	NH Women in High Ed Leadership	719000	Business Meals-Meetings-Non Travel	0.00	1,051.11	1,051.11
9Z0ADJ	Agency Funds Year End Adjustment	710D00	Domestic Travel NH	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	711000	Purchasing Cards	0.00	0.00	(20.74)
9Z0ADJ	Agency Funds Year End Adjustment	711100	Supplies-General	0.00	0.00	(956.26)
9Z0ADJ	Agency Funds Year End Adjustment	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	(2,097.60)
9Z0ADJ	Agency Funds Year End Adjustment	716100	Rentals & Leases-General	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	716115	Rentals-Linen	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	716120	Rentals-Property or Room	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	717000	Consulting-General	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	717106	Finl Services-Epayment CC fees	0.00	0.00	(109.37)
9Z0ADJ	Agency Funds Year End Adjustment	717200	Other Professional Services-General	0.00	0.00	(2,220.35)
9Z0ADJ	Agency Funds Year End Adjustment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,051.11)
***Total Student Services				0.00	6,455.43	(102,308.00)
060 - Institutional Support						
93Z001	NH GOFFER Hybrid Classrooms	615F10	PAT	0.00	0.00	0.00
93Z001	NH GOFFER Hybrid Classrooms	61CPHX	Part Time Hourly	0.00	0.00	0.00
93Z001	NH GOFFER Hybrid Classrooms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
93Z001	NH GOFFER Hybrid Classrooms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
93Z001	NH GOFFER Hybrid Classrooms	710D00	Domestic Travel NH	1,050.80	0.00	0.00
93Z001	NH GOFFER Hybrid Classrooms	711100	Supplies-General	50,951.02	0.00	6,570.72
93Z001	NH GOFFER Hybrid Classrooms	711132	Suppli-Software incl Site Lic&Maint	19,780.20	0.00	0.00
93Z001	NH GOFFER Hybrid Classrooms	714030	Postage-Express Mail	157.60	0.00	0.00
93Z001	NH GOFFER Hybrid Classrooms	715000	Non-Cap Equip-General	82,512.87	0.00	158,898.29
93Z001	NH GOFFER Hybrid Classrooms	715005	Non-Cap Equip-Computer Hardware	10,169.98	0.00	0.00
93Z001	NH GOFFER Hybrid Classrooms	717115	Finl Services-Bank Charges	0.00	0.00	28.00
93Z001	NH GOFFER Hybrid Classrooms	717200	Other Professional Services-General	67,216.08	0.00	133,954.84
93Z001	NH GOFFER Hybrid Classrooms	71NCS4	NC Permits and Fees	0.00	0.00	600.00
93Z001	NH GOFFER Hybrid Classrooms	740000	Cap Equipment	(4,603,484.72)	0.00	4,603,484.72
93Z002	NH GOFFER CEMS Upgrade	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
93Z002	NH GOFFER CEMS Upgrade	76O170	Int All-Prof Services-General (Chg)	290,169.00	0.00	0.00
93Z003	NH GOFFER Performing Arts	711100	Supplies-General	86,834.04	0.00	0.00
93Z004	NH GOFFER UNH Cooperative Ext	711126	Supplies-Photographic Supplies	43,559.55	0.00	0.00
93Z004	NH GOFFER UNH Cooperative Ext	711128	Supplies-Audio-Visual Supplies	15,246.78	0.00	0.00
93Z004	NH GOFFER UNH Cooperative Ext	715005	Non-Cap Equip-Computer Hardware	24,743.55	0.00	0.00
93Z004	NH GOFFER UNH Cooperative Ext	715040	Non-Cap Equip-Audio Visual	22,611.94	0.00	0.00
93Z006	NH GOFFER-Remote Course Delivery	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
93Z006	NH GOFFER-Remote Course Delivery	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
93Z006	NH GOFFER-Remote Course Delivery	61JBHX	Casual - Hourly	0.00	0.00	0.00
93Z006	NH GOFFER-Remote Course Delivery	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
93Z006	NH GOFFER-Remote Course Delivery	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
93Z006	NH GOFFER-Remote Course Delivery	711132	Suppli-Software incl Site Lic&Maint	14,923.16	0.00	0.00
93Z006	NH GOFFER-Remote Course Delivery	717200	Other Professional Services-General	27,900.00	0.00	0.00
93Z008	COVID Relief - Expenses	717115	Finl Services-Bank Charges	154.00	0.00	0.00
93Z008	COVID Relief - Expenses	717200	Other Professional Services-General	14,097,150.72	0.00	0.00
93Z008	COVID Relief - Expenses	71C400	Legal Expenses	0.00	0.00	0.00
93Z008	COVID Relief - Expenses	76I000	Internal Allocations - Recoveries	(198,381.76)	0.00	0.00
93Z008	COVID Relief - Expenses	76O000	Internal Allocations - Charges	11,441,940.57	0.00	0.00
940ADJ	SYS P1 Adjustments	71CZ00	Other Expenses-Deductions	0.00	0.00	(300,051.85)
940ADJ	SYS P1 Adjustments	71CZCR	COVID-19 related expense	0.00	0.00	300,051.85
940ADJ	SYS P1 Adjustments	740099	Capitalized Equipment Adjustment	4,603,484.72	0.00	(4,603,484.72)
94N011	Steam Ahead Project Support	61CPEX	Part Time Salary	0.00	0.00	0.00
94N011	Steam Ahead Project Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F17	Fac Tenure Track AAUP (PSU)	29,701.45	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F18	Fac NTT SEA-SEIU L1984 (PSU)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F60	Faculty NTT Research	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F80	Faculty NTT Instructional	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
95ZPPB	USNH Personnel Suspense	611Q90	Post Doc	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	614F10	Academic Administrator	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	615F10	PAT	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	615F13	PAT - Staff Assoc NEA (KSC)	10,294.22	11,906.48	(0.12)
95ZPPB	USNH Personnel Suspense	615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	2,804.36	0.00
95ZPPB	USNH Personnel Suspense	616F10	Extension Educator	(647.51)	0.00	647.51
95ZPPB	USNH Personnel Suspense	617F10	Operating Staff	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPEX	Part Time Salary	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPHX	Part Time Hourly	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNSH	Student Labor	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNWC	CWS Community Service	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNWS	College Work Study	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	65YF10	Full Fringe Benefit Distr Expe	17,242.22	6,619.87	283.61
95ZPPB	USNH Personnel Suspense	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00
9D0006	Short-term Disability	611Q90	Post Doc	18,134.61	0.00	0.00
9D0006	Short-term Disability	615F10	PAT	77,487.24	1,967.31	25,744.66
9D0006	Short-term Disability	616F10	Extension Educator	635.54	0.00	0.00
9D0006	Short-term Disability	61TNDP	Short Term Disability Payments	31,136.63	34,493.58	76,551.95
9D0006	Short-term Disability	65YF10	Full Fringe Benefit Distr Expe	19,925.32	796.76	10,426.62
9D0008	ARC Accrual	65RC10	Addl Retire Contrib-(ARC)	0.00	0.00	(97,825.44)
9D0012	STII Core Cash Investment	717	Professional Services	0.00	0.00	0.00
9D0012	STII Core Cash Investment	717000	Consulting-General	0.00	0.00	0.00
9D0012	STII Core Cash Investment	717107	Finl Services-Epayment echeck fees	55.30	158.45	207.02
9D0012	STII Core Cash Investment	717108	Finl Services-Epayment trx fees	647.87	2,994.93	3,794.28
9D0012	STII Core Cash Investment	717115	Finl Services-Bank Charges	39,197.77	46,952.17	75,859.39
9D0012	STII Core Cash Investment	717200	Other Professional Services-General	14,106.58	23,386.54	23,386.54
9D0012	STII Core Cash Investment	765006	Central Allocation of STII to LRTP	1,431,678.78	0.00	0.00
9D0018	Workers Compensation	65WC10	Workers Compensation Charges	0.00	0.00	(352,557.00)
9D0023	Long Term Disability	65LB10	Disability Benefit	0.00	0.00	(12,000.00)
9D0042	Chancellor's Strategic Initiatives	717000	Consulting-General	39,236.48	0.00	520,569.76
9D0042	Chancellor's Strategic Initiatives	717200	Other Professional Services-General	881,366.40	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	719100	Membership Dues & Fees	570,740.00	805,877.00	805,877.00
9D0042	Chancellor's Strategic Initiatives	719Z10	Other Employee Support-Prof Develop	61,500.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	71C400	Legal Expenses	0.00	0.00	0.00
9D0048	USNH Compliance Project	717200	Other Professional Services-General	0.00	31,672.10	31,672.10
9D0048	USNH Compliance Project	71C500	Taxes	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	711100	Supplies-General	0.00	199.99	199.99
9D00D2	Board of Trustee DiscretionaryAcct	719000	Business Meals-Meetings-Non Travel	0.00	646.49	646.49
9D00D2	Board of Trustee DiscretionaryAcct	719005	Business Meals-Group or Class Meals	0.00	244.00	244.00
9D00D2	Board of Trustee DiscretionaryAcct	719Z10	Other Employee Support-Prof Develop	0.00	309.98	309.98
9D00D2	Board of Trustee DiscretionaryAcct	76O000	Internal Allocations - Charges	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	65LB10	Disability Benefit	0.00	0.00	10,105.00
9D0ADJ	SYS Int Desig Adjustments	65RC10	Addl Retire Contrib-(ARC)	0.00	0.00	82,378.00
9D0ADJ	SYS Int Desig Adjustments	65WC10	Workers Compensation Charges	0.00	0.00	296,888.00
9D0ADJ	SYS Int Desig Adjustments	740099	Capitalized Equipment Adjustment	35,242.07	0.00	(1,301,574.53)
9D0ADJ	SYS Int Desig Adjustments	760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	770,164.00
9D0HIF	System Health Initiatives Funding	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	711100	Supplies-General	0.00	674.97	674.97
9D0HIF	System Health Initiatives Funding	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	711116	Supplies-Production or Performance	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	711180	Supplies Special Events	0.00	162.00	162.00
9D0HIF	System Health Initiatives Funding	719000	Business Meals-Meetings-Non Travel	0.00	34.86	34.86
9D0HIF	System Health Initiatives Funding	719005	Business Meals-Group or Class Meals	0.00	633.90	633.90
9D0HIF	System Health Initiatives Funding	769S03	Strategic Fringe: Health	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	710300	Conference Registration Fees	0.00	1,490.00	1,490.00
9D0INS	USNH Insurance Allocation	719100	Membership Dues & Fees	0.00	728.00	728.00
9D0INS	USNH Insurance Allocation	71C600	Insurance	677.00	645.00	645.00
9D0INS	USNH Insurance Allocation	71C605	Insurance-Property	855,413.85	764,043.61	764,043.61
9D0INS	USNH Insurance Allocation	71C606	Insurance-Property Ins (Small)	0.00	0.00	0.00

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
9D0INS	USNH Insurance Allocation	71C610	Insurance-Liability	1,256,992.00	1,066,004.99	1,066,004.99
9D0INS	USNH Insurance Allocation	71C612	Insurance-Liability Claims	76,131.25	2,397.43	63,125.01
9D0INS	USNH Insurance Allocation	71C615	Insurance-Vehicle	382,883.00	363,394.67	363,394.67
9D0INS	USNH Insurance Allocation	71C616	Insurance-Vehicle Reimbursement	0.00	(4,933.09)	(4,933.09)
9D0INS	USNH Insurance Allocation	71C617	Insurance-Auto Fleet Claims	0.00	7,528.20	7,528.20
9D0INS	USNH Insurance Allocation	71C620	Insurance-Tent Rental Ins	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	71C625	Insurance-Risk Mgt Services	83,896.00	54,999.00	82,497.00
9D0INS	USNH Insurance Allocation	71C630	Insurance-Haz Emissions Ins	27,566.23	28,362.99	28,362.99
9D0INS	USNH Insurance Allocation	71C640	Insurance-Library Ins	78,586.15	70,214.05	70,214.05
9D0INS	USNH Insurance Allocation	71C645	Insurance-Crime Ins	27,943.00	26,118.34	26,118.34
9D0INS	USNH Insurance Allocation	76C605	Int Alloc-Property Insurance	(791,435.46)	(764,043.72)	(764,043.72)
9D0INS	USNH Insurance Allocation	76C606	Int Alloc-Property (Small)	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	76C610	Int Alloc-Liability Ins	(1,116,674.14)	(1,066,005.00)	(1,066,005.00)
9D0INS	USNH Insurance Allocation	76C612	Int Alloc-Liability Claims	(30,750.02)	(30,000.00)	(30,000.00)
9D0INS	USNH Insurance Allocation	76C615	Int Alloc-Auto Fleet Ins	(382,882.88)	(363,393.32)	(363,393.32)
9D0INS	USNH Insurance Allocation	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	76C620	Int Alloc-Tent Rental Ins	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	76C625	Int Alloc-Risk Mgt Services	(120,950.02)	(109,995.00)	(109,995.00)
9D0INS	USNH Insurance Allocation	76C630	Int Alloc-Haz Emissions Ins	(30,455.80)	(28,363.02)	(28,363.02)
9D0INS	USNH Insurance Allocation	76C640	Int Alloc-Library Ins	(72,731.32)	(70,214.06)	(70,214.06)
9D0INS	USNH Insurance Allocation	76C645	Int Alloc-Crime Ins	(26,926.44)	(26,118.34)	(26,118.34)
9DB000	Fringe Benefit Reserve	61KBAW	OTP - Honor & Recog Awrd	16,000.00	5,500.00	5,500.00
9DB000	Fringe Benefit Reserve	61KBFR	OTP - Fitness Reimbursement	131,954.37	401,599.26	486,257.82
9DB000	Fringe Benefit Reserve	61KBRW	OTP - Benefit Rewards	10,450.00	20,000.00	27,500.00
9DB000	Fringe Benefit Reserve	61TNCE	Compensated Absence Payout EarnTime	1,245,500.96	811,372.95	991,812.60
9DB000	Fringe Benefit Reserve	61TNCV	Compensated Absence Payout Vacation	1,482,415.08	842,613.80	1,082,566.91
9DB000	Fringe Benefit Reserve	61TNDP	Short Term Disability Payments	173,157.13	124,359.05	181,338.51
9DB000	Fringe Benefit Reserve	61TNRA	Retirement Additional Lump Sum	189,735.32	136,341.60	217,347.03
9DB000	Fringe Benefit Reserve	61TNRD	457(f) Deferred Compensation Payout	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65CA10	Compensated Absences	0.00	0.00	94,205.19
9DB000	Fringe Benefit Reserve	65DB10	Delta Dental	3,333,732.68	2,832,177.38	3,223,134.44
9DB000	Fringe Benefit Reserve	65DB20	Employee Dental Contributions	(2,463,390.44)	(2,179,398.09)	(3,026,884.61)
9DB000	Fringe Benefit Reserve	65LA1B	Life Ins Self Funded-Var	427,770.43	362,650.93	495,972.90
9DB000	Fringe Benefit Reserve	65LB10	Disability Benefit	582,779.62	634,328.28	858,677.28
9DB000	Fringe Benefit Reserve	65MA10	Option A Medical	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MA1P	Prescription Drugs	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MB10	HMO	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MB20	Cobra-Ret-LTD Premiums	(781,434.71)	(549,605.60)	(730,950.36)
9DB000	Fringe Benefit Reserve	65MB50	HMO Retiree Medical < 65	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65ME10	POS	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65ME50	POS Retiree Medical < 65	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MF10	Federal Health Benefit (UNH)	0.00	4,607.64	4,607.64
9DB000	Fringe Benefit Reserve	65MG10	Retirees	1,581,830.64	1,793,409.52	2,279,804.27
9DB000	Fringe Benefit Reserve	65MG1P	Prescription Drugs_post65	927,082.21	892,968.79	1,199,767.98
9DB000	Fringe Benefit Reserve	65MH10	PPO Medical Expense	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MH50	PPO Retiree Medical < 65	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MI10	Teamsters Health and Welfare Plan	64,160.99	71,489.88	109,050.34
9DB000	Fringe Benefit Reserve	65MJ10	Consumer Driven Health Plan	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MK10	Health Savings Account	727,944.05	718,674.72	728,009.33
9DB000	Fringe Benefit Reserve	65MN20	Employee Medical Contributions	(9,315,671.02)	(9,056,144.39)	(11,944,376.54)
9DB000	Fringe Benefit Reserve	65MO10	Open Access Plus	42,299,291.50	44,444,270.25	56,288,532.40
9DB000	Fringe Benefit Reserve	65MO1P	Prescription Drugs_Active	9,909,521.85	9,882,035.95	14,175,451.79
9DB000	Fringe Benefit Reserve	65MO50	Open Access Plus Retiree Medical	1,176,417.18	1,065,730.34	1,283,361.06
9DB000	Fringe Benefit Reserve	65MO5P	Prescription Drugs_ pre65	420,969.15	341,061.54	479,549.88
9DB000	Fringe Benefit Reserve	65MR10	Medical Premium Rebate	470,747.60	703,800.35	949,700.60
9DB000	Fringe Benefit Reserve	65QA10	Social Security	18,534,729.92	18,651,414.45	27,190,304.32
9DB000	Fringe Benefit Reserve	65RC10	Addl Retire Contrib-(ARC)	1,083,011.22	1,059,895.38	1,507,878.13
9DB000	Fringe Benefit Reserve	65RF10	Federal Retirement (UNH)	0.00	2,644.02	2,644.02
9DB000	Fringe Benefit Reserve	65RM10	Retirement	19,311,952.60	19,816,886.99	28,384,806.11
9DB000	Fringe Benefit Reserve	65RO10	Retirement Other	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65TD10	Dependent	1,981,316.14	2,086,776.89	2,114,289.49
9DB000	Fringe Benefit Reserve	65TE10	Employee	2,225,736.90	2,282,682.06	2,358,502.32
9DB000	Fringe Benefit Reserve	65TF10	Fee Waiver	98,866.99	117,644.12	109,097.95
9DB000	Fringe Benefit Reserve	65TN10	Noncredit Tuition Waiver	8,609.80	29,634.50	34,838.67

9Y - Chancellor & System Office

B - Operating Expenses

060 - Institutional Support

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
9DB000	Fringe Benefit Reserve	65WC10	Workers Compensation Charges	714,731.40	691,109.02	1,351,397.07
9DB000	Fringe Benefit Reserve	65XA10	Other Health	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65XB10	Benefits Employee Assistance	69,281.90	107,102.05	143,541.00
9DB000	Fringe Benefit Reserve	65XE10	Stop Loss	662,248.12	611,158.73	905,379.45
9DB000	Fringe Benefit Reserve	65XF10	FSA Forfeitures	0.00	(2,006.72)	(43,869.04)
9DB000	Fringe Benefit Reserve	65XG10	Unemployment Compensation	0.00	94,754.50	94,754.50
9DB000	Fringe Benefit Reserve	65XMAF	ACA Fees	23,201.40	25,410.44	25,535.24
9DB000	Fringe Benefit Reserve	65XMDF	Fitness Reimbursement Fees	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65XMOF	Optum Fees	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65XMTF	Healthcare Bluebook Fees	65,563.83	64,844.50	86,516.50
9DB000	Fringe Benefit Reserve	65XO99	Benefits Clearing	0.00	0.00	(4.10)
9DB000	Fringe Benefit Reserve	65XRDS	Medicare Part D Subsidy	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65XSPL	State Paid Leave	81.17	628.50	869.57
9DB000	Fringe Benefit Reserve	65YB10	Base Benefit Distr (fica)	1,344.00	462.00	462.00
9DB000	Fringe Benefit Reserve	65YF10	Full Fringe Benefit Distr Expe	505,226.00	429,779.00	429,779.00
9DB000	Fringe Benefit Reserve	711100	Supplies-General	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	711132	Suppli-Software incl Site Lic&Maint	35,650.00	44,020.00	44,020.00
9DB000	Fringe Benefit Reserve	713099	Printing-benefits use only	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	717293	Oth Prof Serv-Flexcash Laundry	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	717296	Othr Prof Svcs-benefits use only	606,510.47	450,987.91	723,889.40
9DB000	Fringe Benefit Reserve	717297	FSA Contract Vendor Expense	37,931.40	55,575.00	74,100.00
9DB000	Fringe Benefit Reserve	717298	Benefits Enrollment Contract vendor	301,330.21	284,474.01	363,572.01
9DB000	Fringe Benefit Reserve	719210	Employee Recruiting-Advertising	36,229.00	112,662.00	126,416.00
9DB000	Fringe Benefit Reserve	71C400	Legal Expenses	0.00	2,990.00	2,990.00
9DB000	Fringe Benefit Reserve	760017	Int Alloc-Fringe Benefits Alloc	(98,334,004.61)	(102,102,436.64)	(136,406,222.06)
9DB000	Fringe Benefit Reserve	760018	Int Alloc-Funding for ER-SIP	(1,111,853.01)	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	769S03	Strategic Fringe: Health	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	769S06	Strategic STII: OEC	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	769S03	Strategic Fringe: Health	0.00	15,438.81	15,438.81
9DKFSI	KSC Financial Strategic Initiatives	769S03	Strategic Fringe: Health	0.00	158,345.97	158,345.97
9DPFSI	PSU Financial Strategic Initiatives	769S01	Strategic STII: Advancement	0.00	32,974.03	32,974.03
9DPFSI	PSU Financial Strategic Initiatives	769S03	Strategic Fringe: Health	0.00	221,607.67	221,607.67
9DUFSI	UNH Financial Strategic Initiatives	769S03	Strategic Fringe: Health	0.00	195,000.00	195,000.00
9DX078	LRTP4 Innovation Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	717010	Consulting-Information Technology	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	717200	Other Professional Services-General	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	717010	Consulting-Information Technology	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	717200	Other Professional Services-General	0.00	6,248.00	6,248.00
9DX092	LRTP4 Project Management Office	615F10	PAT	0.00	142,929.26	219,324.07
9DX092	LRTP4 Project Management Office	61TNML	Military Leave Pay Differential	0.00	30,372.26	30,372.26
9DX092	LRTP4 Project Management Office	65YF10	Full Fringe Benefit Distr Expe	0.00	57,886.32	88,826.23
9DX092	LRTP4 Project Management Office	710	Travel	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	710100	Out-of-State Travel	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	710300	Conference Registration Fees	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	718000	Telecom-General	0.00	4,319.15	4,324.67
9DX092	LRTP4 Project Management Office	719000	Business Meals-Meetings-Non Travel	0.00	76.23	76.23
9DX092	LRTP4 Project Management Office	76O180	Int Alloc-Telecom Voice (Chg)	0.00	506.04	637.13
9DX092	LRTP4 Project Management Office	76O182	Int Alloc-Telecom Data (Chg)	0.00	324.86	406.46
9DX096	LRTP4 EPM Phase II	61CPHX	Part Time Hourly	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	710300	Conference Registration Fees	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	711132	Suppli-Software incl Site Lic&Maint	0.00	75,330.00	100,440.00
9DX096	LRTP4 EPM Phase II	717010	Consulting-Information Technology	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	717200	Other Professional Services-General	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	611BBN	Faculty Bonus & Recruitment	0.00	0.00	13,500.00
9DX100	LRTP4 Academic Technology Institute	611BXM	Supplemental-Other-Misc	0.00	17,972.88	19,072.88

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
9DX100	LRTP4 Academic Technology Institute	615F10	PAT	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	61CPEX	Part Time Salary	0.00	750.00	13,849.95
9DX100	LRTP4 Academic Technology Institute	61CPHX	Part Time Hourly	0.00	8,366.00	21,676.50
9DX100	LRTP4 Academic Technology Institute	61JBHX	Casual - Hourly	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	61SNNF	Student Non FLSA	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	65YB10	Base Benefit Distr (fica)	0.00	1,509.84	2,736.24
9DX100	LRTP4 Academic Technology Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	65YP10	Nonstatus Benefit Distr (Fica)	0.00	765.75	2,984.35
9DX100	LRTP4 Academic Technology Institute	710000	In-State Travel	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710100	Out-of-State Travel	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710300	Conference Registration Fees	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710D00	Domestic Travel NH	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710D10	Domestic Travel NH - Airfare	0.00	337.78	0.00
9DX100	LRTP4 Academic Technology Institute	710D15	Domestic Travel NH - Oth Trans Cost	0.00	326.01	326.01
9DX100	LRTP4 Academic Technology Institute	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710D50	Domestic Travel Non-NH	0.00	108.46	108.46
9DX100	LRTP4 Academic Technology Institute	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	(375.00)	(375.00)
9DX100	LRTP4 Academic Technology Institute	710D60	Domestic Travel Non-NH - Airfare	0.00	2,632.19	2,632.19
9DX100	LRTP4 Academic Technology Institute	710D65	Domestic Trvl Non-NH - Other Transp	0.00	594.33	594.33
9DX100	LRTP4 Academic Technology Institute	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,851.18	2,851.18
9DX100	LRTP4 Academic Technology Institute	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	749.39	749.39
9DX100	LRTP4 Academic Technology Institute	710F01	Foreign Travel - Workshop/Conf Fees	0.00	640.00	640.00
9DX100	LRTP4 Academic Technology Institute	710F10	Foreign Travel - Airfare	0.00	1,596.03	1,596.03
9DX100	LRTP4 Academic Technology Institute	710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710F20	Foreign Travel - Hotel/Lodging	0.00	341.00	341.00
9DX100	LRTP4 Academic Technology Institute	710F30	Foreign Travel - Meals & Incidental	0.00	483.00	483.00
9DX100	LRTP4 Academic Technology Institute	711	Supplies	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	711100	Supplies-General	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	711124	Supplies-Instructional & Program	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	714000	Postage-General	0.00	0.00	15.00
9DX100	LRTP4 Academic Technology Institute	716000	Maintenance & Repairs-General	0.00	6,000.00	9,500.00
9DX100	LRTP4 Academic Technology Institute	717200	Other Professional Services-General	0.00	5,000.00	5,000.00
9DX100	LRTP4 Academic Technology Institute	71720C	Other Prof Services - Catering	0.00	433.20	433.20
9DX100	LRTP4 Academic Technology Institute	717248	Oth Prof Ser-Speakers/Entertainment	0.00	3,500.00	8,837.78
9DX100	LRTP4 Academic Technology Institute	717254	Oth Prof Ser-Information Tech	0.00	15.00	6,015.00
9DX100	LRTP4 Academic Technology Institute	717255	Oth Prof Ser- Ecommerce	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	719000	Business Meals-Meetings-Non Travel	0.00	281.40	281.40
9DX100	LRTP4 Academic Technology Institute	719100	Membership Dues & Fees	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	76O000	Internal Allocations - Charges	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	76O161	Int All-Maint&Rep- Direct Exp (Chg)	0.00	356.00	356.00
9DX100	LRTP4 Academic Technology Institute	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	731.00	731.00
9DX100	LRTP4 Academic Technology Institute	76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	615F10	PAT	0.00	552.31	552.31
9DX103	LRTP4 ERP-HCM	61CBHO	Part Time - Overtime	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	61CPHX	Part Time Hourly	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	61SNSH	Student Labor	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	65YF10	Full Fringe Benefit Distr Expe	0.00	223.69	223.69
9DX103	LRTP4 ERP-HCM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	710D00	Domestic Travel NH	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	711100	Supplies-General	0.00	0.00	(463,206.85)

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
9DX103	LRTP4 ERP-HCM	711132	Suppli-Software incl Site Lic&Maint	0.00	23,878.91	24,477.91
9DX103	LRTP4 ERP-HCM	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	717010	Consulting-Information Technology	0.00	318,931.83	460,119.58
9DX103	LRTP4 ERP-HCM	717200	Other Professional Services-General	0.00	43,448.02	43,448.02
9DX103	LRTP4 ERP-HCM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	740000	Cap Equipment	0.00	0.00	463,206.85
9DX112	LRTP4 EProcurement	711100	Supplies-General	0.00	0.00	(803,004.56)
9DX112	LRTP4 EProcurement	711101	Supplies - Admin & Office	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	711124	Supplies-Instructional & Program	0.00	0.00	55.00
9DX112	LRTP4 EProcurement	711132	Suppli-Software incl Site Lic&Maint	0.00	104,428.82	132,428.82
9DX112	LRTP4 EProcurement	714000	Postage-General	0.00	0.00	14.90
9DX112	LRTP4 EProcurement	715000	Non-Cap Equip-General	0.00	0.00	133.59
9DX112	LRTP4 EProcurement	716003	Maint & Repairs-Carpentry	0.00	0.00	13.99
9DX112	LRTP4 EProcurement	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	716092	Maint-Housekeeping Supplies General	0.00	0.00	8.82
9DX112	LRTP4 EProcurement	717000	Consulting-General	0.00	0.00	153,094.08
9DX112	LRTP4 EProcurement	717010	Consulting-Information Technology	0.00	210,798.80	210,798.80
9DX112	LRTP4 EProcurement	717200	Other Professional Services-General	0.00	(12,797.75)	72,202.25
9DX112	LRTP4 EProcurement	718000	Telecom-General	0.00	139.20	139.20
9DX112	LRTP4 EProcurement	719000	Business Meals-Meetings-Non Travel	0.00	565.72	565.72
9DX112	LRTP4 EProcurement	740000	Cap Equipment	0.00	0.00	803,125.61
9DX113	LRTP4 Cyber Security Risk Assessmen	717200	Other Professional Services-General	0.00	0.00	19,100.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	717200	Other Professional Services-General	0.00	0.00	0.00
9DX115	Leave and Absent Management	710D00	Domestic Travel NH	0.00	39.44	39.44
9DX115	Leave and Absent Management	711132	Suppli-Software incl Site Lic&Maint	0.00	535,224.00	535,224.00
9DX115	Leave and Absent Management	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
9DX115	Leave and Absent Management	717010	Consulting-Information Technology	0.00	0.00	0.00
9DX115	Leave and Absent Management	717200	Other Professional Services-General	0.00	387,920.37	474,996.62
9DX115	Leave and Absent Management	718000	Telecom-General	0.00	130.80	130.80
9DX115	Leave and Absent Management	719000	Business Meals-Meetings-Non Travel	0.00	3,629.72	3,629.72
9DX117	Tickets and Events Replacement	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
9DX117	Tickets and Events Replacement	716060	Maint & Repairs-Computer Software	0.00	0.00	13,107.99
9DX117	Tickets and Events Replacement	717000	Consulting-General	0.00	0.00	15,352.19
9DX117	Tickets and Events Replacement	717010	Consulting-Information Technology	0.00	0.00	0.00
9DX118	Apple Mac Device Management	711132	Suppli-Software incl Site Lic&Maint	0.00	7,838.50	40,229.50
9DX119	IT Optimization	61SNSH	Student Labor	0.00	2,582.50	2,582.50
9DX119	IT Optimization	711132	Suppli-Software incl Site Lic&Maint	0.00	54,001.73	333,476.93
9DX119	IT Optimization	715030	Non-Cap Equip-Telecom	0.00	0.00	28,397.59
9DX119	IT Optimization	717200	Other Professional Services-General	(19,100.00)	0.00	296,000.00
9DX119	IT Optimization	740060	Cap Equip- Telecom System	(35,242.07)	0.00	35,242.07
9DX120	Financial Aid - Web Solutions	711132	Suppli-Software incl Site Lic&Maint	0.00	25,800.00	25,800.00
9DX120	Financial Aid - Web Solutions	717200	Other Professional Services-General	0.00	0.00	0.00
9DX121	Grant Management Adminstration	711132	Suppli-Software incl Site Lic&Maint	0.00	332,250.00	332,250.00
9DX121	Grant Management Adminstration	717200	Other Professional Services-General	0.00	0.00	0.00
9DX122	Student Success	615F10	PAT	0.00	11,846.16	31,230.79
9DX122	Student Success	65YF10	Full Fringe Benefit Distr Expe	0.00	4,797.71	12,648.52
9DX122	Student Success	710D00	Domestic Travel NH	0.00	129.71	129.71
9DX122	Student Success	710D15	Domestic Travel NH - Oth Trans Cost	0.00	384.40	384.40
9DX122	Student Success	711100	Supplies-General	0.00	150.17	150.17
9DX122	Student Success	711154	Supplies-Computer Peripherals	0.00	130.41	130.41
9DX122	Student Success	715005	Non-Cap Equip-Computer Hardware	0.00	1,047.42	1,047.42
9DX122	Student Success	717200	Other Professional Services-General	0.00	0.00	0.00
9DX122	Student Success	76O130	Internal Alloc-Print & Copy (Chg)	0.00	20.00	20.00
9DX123	Supplemental Staffing - Backfills	615F10	PAT	0.00	76,323.59	91,748.22
9DX123	Supplemental Staffing - Backfills	61CPHX	Part Time Hourly	0.00	5,595.00	9,592.50
9DX123	Supplemental Staffing - Backfills	65YF10	Full Fringe Benefit Distr Expe	0.00	30,911.09	37,158.10
9DX123	Supplemental Staffing - Backfills	65YP10	Nonstatus Benefit Distr (Fica)	0.00	469.98	805.77
9DX123	Supplemental Staffing - Backfills	717010	Consulting-Information Technology	0.00	123,897.27	126,921.27
9G0005	Bradford K Perry Memorial Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9N0ADJ	SYS Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	7404	Construction	0.00	0.00	0.00

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
9NY090	Series 2009A Issuance Costs	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	717244	HEFA Admin & Other Fees	0.00	750.00	750.00
9U0000	University System E&G	611BXM	Supplemental-Other-Misc	2,000.00	0.00	0.00
9U0000	University System E&G	65YB10	Base Benefit Distr (fica)	168.00	0.00	0.00
9U0000	University System E&G	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9UG000	University System E&G	611BAS	Admin Stipend-Act, Chair, Etc	48,000.13	0.00	0.00
9UG000	University System E&G	611BXM	Supplemental-Other-Misc	68,500.00	0.00	0.00
9UG000	University System E&G	615F10	PAT	4,184,061.58	4,386,977.98	6,159,378.67
9UG000	University System E&G	617BHO	Operating Staff-Overtime	19,483.99	2,002.03	3,589.11
9UG000	University System E&G	617BLG	Operating Staff-Longevity	3,600.01	4,384.51	6,145.28
9UG000	University System E&G	617F10	Operating Staff	312,634.66	461,417.95	611,651.90
9UG000	University System E&G	618FBN	Other bonuses with full fringe	47,500.00	63,750.00	63,750.00
9UG000	University System E&G	61CPEX	Part Time Salary	41,242.85	30,350.00	34,670.00
9UG000	University System E&G	61CPHX	Part Time Hourly	35,309.79	82,682.95	92,002.09
9UG000	University System E&G	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
9UG000	University System E&G	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
9UG000	University System E&G	61JBEX	Casual - Exempt	0.00	3,608.83	3,608.83
9UG000	University System E&G	61JBHX	Casual - Hourly	1,597.50	0.00	0.00
9UG000	University System E&G	61KBAW	OTP - Honor & Recog Awrd	2,750.00	8,375.00	8,375.00
9UG000	University System E&G	61KBBN	OTP-Bonus & Recruit-other than fac	22,746.65	24,293.16	24,293.16
9UG000	University System E&G	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
9UG000	University System E&G	61SNHO	Student Labor - Overtime	0.00	2.80	2.80
9UG000	University System E&G	61SNSH	Student Labor	0.00	12,942.68	13,406.68
9UG000	University System E&G	61SNWS	College Work Study	0.00	0.00	0.00
9UG000	University System E&G	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
9UG000	University System E&G	65RO10	Retirement Other	25,000.00	25,000.00	25,000.00
9UG000	University System E&G	65YB10	Base Benefit Distr (fica)	12,741.06	2,323.71	2,604.99
9UG000	University System E&G	65YF10	Full Fringe Benefit Distr Expe	1,838,974.55	1,989,420.22	2,767,014.11
9UG000	University System E&G	65YP10	Nonstatus Benefit Distr (Fica)	6,430.46	9,494.81	10,640.52
9UG000	University System E&G	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
9UG000	University System E&G	71	Support	0.00	0.00	0.00
9UG000	University System E&G	710	Travel	0.00	0.00	0.00
9UG000	University System E&G	710000	In-State Travel	993.50	1,279.98	1,679.85
9UG000	University System E&G	710100	Out-of-State Travel	0.00	652.50	652.50
9UG000	University System E&G	710300	Conference Registration Fees	134.00	11,224.52	12,202.52
9UG000	University System E&G	710305	Registration Fees-Other	265.00	265.00	265.00
9UG000	University System E&G	710310	Workshop Registration Fees	0.00	0.00	0.00
9UG000	University System E&G	710D00	Domestic Travel NH	169.08	25,380.15	25,986.19
9UG000	University System E&G	710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	213.08	213.08
9UG000	University System E&G	710D15	Domestic Travel NH - Oth Trans Cost	103.70	14,220.04	14,919.26
9UG000	University System E&G	710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00
9UG000	University System E&G	710D30	Domestic Travel NH - Meals/Incidtls	0.00	180.75	180.75
9UG000	University System E&G	710D50	Domestic Travel Non-NH	0.00	6,531.58	6,531.58
9UG000	University System E&G	710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	8,412.55	8,412.55
9UG000	University System E&G	710D60	Domestic Travel Non-NH - Airfare	0.00	121.30	121.30
9UG000	University System E&G	710D65	Domestic Trvl Non-NH - Other Transp	0.00	1,668.14	1,668.14
9UG000	University System E&G	710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,292.32	1,292.32
9UG000	University System E&G	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	449.75	449.75
9UG000	University System E&G	710N00	Nonemployee/Student Travel	0.00	579.51	579.51
9UG000	University System E&G	710N15	Nonemp/Stud Travl - Oth Transp Cost	565.69	1,919.50	2,183.40
9UG000	University System E&G	710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	140.61	140.61
9UG000	University System E&G	710Z05	Airline flight/seating change fees	0.00	0.00	0.00
9UG000	University System E&G	710Z10	Airline internet access fees	0.00	0.00	0.00
9UG000	University System E&G	711	Supplies	0.00	0.00	0.00
9UG000	University System E&G	711000	Purchasing Cards	0.00	0.00	0.00
9UG000	University System E&G	711100	Supplies-General	13,365.17	48,615.20	55,788.75
9UG000	University System E&G	711101	Supplies - Admin & Office	17.88	0.00	0.00
9UG000	University System E&G	711106	Uniforms and Safety Shoes	0.00	2,189.05	2,189.05
9UG000	University System E&G	711108	Supplies-Subscription,Newspaper,Mag	19,372.20	23,428.70	38,263.56
9UG000	University System E&G	711132	Suppli-Software incl Site Lic&Maint	189,644.81	41,712.84	41,712.84
9UG000	University System E&G	711134	Supplies-Employee Awards	881.94	1,159.27	1,493.27
9UG000	University System E&G	711160	Supplies-Books	1,072.00	173.99	173.99
9UG000	University System E&G	711162	Supplies-Office Supplies	0.00	0.00	0.00
9UG000	University System E&G	711176	Supplies-Medical	0.00	0.00	54.98

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
9UG000	University System E&G	711178	Supplies- Training	0.00	89.00	89.00
9UG000	University System E&G	711180	Supplies Special Events	0.00	1,250.00	1,250.00
9UG000	University System E&G	713000	Printing & Copying-General	2,644.00	2,605.00	2,605.00
9UG000	University System E&G	714000	Postage-General	898.86	6,020.81	6,763.67
9UG000	University System E&G	714030	Postage-Express Mail	0.00	107.42	107.42
9UG000	University System E&G	715005	Non-Cap Equip-Computer Hardware	8,368.32	0.00	0.00
9UG000	University System E&G	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
9UG000	University System E&G	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
9UG000	University System E&G	716000	Maintenance & Repairs-General	419.84	1,343.27	1,343.27
9UG000	University System E&G	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
9UG000	University System E&G	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
9UG000	University System E&G	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
9UG000	University System E&G	716092	Maint-Housekeeping Supplies General	43.99	0.00	0.00
9UG000	University System E&G	716100	Rentals & Leases-General	251,422.65	260,634.74	348,999.12
9UG000	University System E&G	716110	Rentals-Copier	0.00	0.00	0.00
9UG000	University System E&G	716120	Rentals-Property or Room	0.00	0.00	0.00
9UG000	University System E&G	716123	Rental Property/Room (short term)	0.00	0.00	0.00
9UG000	University System E&G	717000	Consulting-General	111,616.00	117,056.08	138,056.08
9UG000	University System E&G	717110	Finl Services-Acctg & Audit Servs	210,000.00	0.00	0.00
9UG000	University System E&G	717200	Other Professional Services-General	456,409.60	925,047.47	1,119,367.41
9UG000	University System E&G	717203	Oth Prof Ser-Background Checks	0.00	107.56	107.56
9UG000	University System E&G	71720C	Other Prof Services - Catering	0.00	0.00	0.00
9UG000	University System E&G	717226	Oth Prof Ser-Scanning Delivery	0.00	0.00	0.00
9UG000	University System E&G	717238	Oth Prof Ser-Promotional Services	1,800.00	0.00	0.00
9UG000	University System E&G	717244	HEFA Admin & Other Fees	0.00	500.00	500.00
9UG000	University System E&G	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
9UG000	University System E&G	717252	Oth Prof Ser-Mail Services	0.00	1,440.00	2,160.00
9UG000	University System E&G	717257	Oth Prof Ser-Hosting Fees	4,950.00	0.00	0.00
9UG000	University System E&G	718000	Telecom-General	4,792.61	8,960.78	12,549.82
9UG000	University System E&G	718006	Telecom-Cellular Phones	830.13	2,179.93	3,111.82
9UG000	University System E&G	718008	Telecom-Internet Services	795.60	1,043.85	1,309.05
9UG000	University System E&G	718018	Telecom-Voice US Domestic LD	0.00	36.75	36.75
9UG000	University System E&G	718040	Telecom-Data RE Circuits	7,649.46	7,649.46	10,199.28
9UG000	University System E&G	719000	Business Meals-Meetings-Non Travel	25.35	29,821.20	30,471.12
9UG000	University System E&G	719005	Business Meals-Group or Class Meals	2,250.00	19,219.50	19,219.50
9UG000	University System E&G	719010	Business Meals-Campus Wide Events	0.00	240.00	240.00
9UG000	University System E&G	719100	Membership Dues & Fees	45,709.10	42,601.00	53,655.00
9UG000	University System E&G	719105	Membership-Institutional	0.00	0.00	0.00
9UG000	University System E&G	719110	Membership-Individual	0.00	0.00	275.00
9UG000	University System E&G	719125	Licenses/Professional Fees	0.00	0.00	0.00
9UG000	University System E&G	719200	Employee Recruiting-General	631.44	33,690.91	57,294.22
9UG000	University System E&G	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
9UG000	University System E&G	719Z10	Other Employee Support-Prof Develop	(54.00)	3,380.00	3,679.00
9UG000	University System E&G	71C100	Advertising (Non-Employment)	0.00	5,590.00	5,590.00
9UG000	University System E&G	71C110	Advertsing-Print	0.00	0.00	0.00
9UG000	University System E&G	71C400	Legal Expenses	203,399.28	58,101.93	126,944.98
9UG000	University System E&G	71C600	Insurance	0.00	0.00	0.00
9UG000	University System E&G	71C615	Insurance-Vehicle	0.00	2,512.78	0.00
9UG000	University System E&G	71CZ00	Other Expenses-Deductions	4,591.20	3,430.85	3,430.85
9UG000	University System E&G	71NCC1	NC Construction- Primary	0.00	0.00	0.00
9UG000	University System E&G	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
9UG000	University System E&G	760000	Internal Allocations	0.00	0.00	9,700.00
9UG000	University System E&G	7600CA	Internal Revenue - Catering	0.00	0.00	0.00
9UG000	University System E&G	765500	Central Serv-System Off Allocation	(8,841,393.00)	(9,625,086.00)	(12,816,435.00)
9UG000	University System E&G	76C605	Int Alloc-Property Insurance	216.78	209.32	209.32
9UG000	University System E&G	76C615	Int Alloc-Auto Fleet Ins	2,547.94	0.00	2,512.78
9UG000	University System E&G	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	0.00
9UG000	University System E&G	76O000	Internal Allocations - Charges	19,498.28	0.00	8,916.00
9UG000	University System E&G	76O002	Int Allocations - BSC Charges	0.00	8,250.00	17,970.00
9UG000	University System E&G	76O110	Int All-Supplies-General (Chg)	0.00	5.00	5.00
9UG000	University System E&G	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	234.00
9UG000	University System E&G	76O113	Int All-Supplies-Tools (Chg)	0.00	0.00	0.00
9UG000	University System E&G	76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00
9UG000	University System E&G	76O130	Internal Alloc-Print & Copy (Chg)	3,123.55	3,563.80	3,566.10

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
9UG000	University System E&G	76O140	Internal Alloc-Mail & Postage (Chg)	20,477.01	21,557.01	32,051.81
9UG000	University System E&G	76O161	Int All-Maint&Rep- Direct Exp (Chg)	0.00	0.00	0.00
9UG000	University System E&G	76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	863.30	913.30
9UG000	University System E&G	76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00
9UG000	University System E&G	76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00
9UG000	University System E&G	76O16C	Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	0.00
9UG000	University System E&G	76O170	Int All-Prof Services-General (Chg)	0.00	100.00	100.00
9UG000	University System E&G	76O173	Int Alloc - IT SLA (Chg)	0.00	2,448.00	2,448.00
9UG000	University System E&G	76O174	Int Alloc - Facilities SLA (Chg)	0.00	1,035.47	1,035.47
9UG000	University System E&G	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
9UG000	University System E&G	76O180	Int Alloc-Telecom Voice (Chg)	0.00	23,902.34	30,538.85
9UG000	University System E&G	76O182	Int Alloc-Telecom Data (Chg)	0.00	25,484.50	33,349.30
9UG000	University System E&G	76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	591.50	591.50
9UG000	University System E&G	76O191	Int All-Meals-Group or Class (Chg)	0.00	204.00	204.00
9UG000	University System E&G	76O800	Int All-Util-General & Other (Rec)	0.00	0.00	0.00
9UG000	University System E&G	780100	Electricity	41,433.95	32,763.70	46,471.07
9UG000	University System E&G	780110	Electricity-PSNH	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	615F10	PAT	150,145.01	43,896.14	93,623.68
9UGENR	USNH Enrollment Center	617BHO	Operating Staff-Overtime	5,551.60	2,466.70	2,491.45
9UGENR	USNH Enrollment Center	617F10	Operating Staff	130,356.78	114,830.84	162,650.27
9UGENR	USNH Enrollment Center	618FBN	Other bonuses with full fringe	3,000.00	0.00	0.00
9UGENR	USNH Enrollment Center	61CPEX	Part Time Salary	18,800.00	10,750.00	23,350.00
9UGENR	USNH Enrollment Center	61JBEX	Casual - Exempt	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	65YB10	Base Benefit Distr (fica)	466.35	207.19	209.26
9UGENR	USNH Enrollment Center	65YF10	Full Fringe Benefit Distr Expe	114,818.45	64,284.44	103,790.99
9UGENR	USNH Enrollment Center	65YP10	Nonstatus Benefit Distr (Fica)	1,579.20	903.00	1,961.40
9UGENR	USNH Enrollment Center	710	Travel	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	710000	In-State Travel	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	710100	Out-of-State Travel	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	710300	Conference Registration Fees	0.00	99.00	99.00
9UGENR	USNH Enrollment Center	710305	Registration Fees-Other	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	710D00	Domestic Travel NH	0.00	385.32	385.32
9UGENR	USNH Enrollment Center	710D15	Domestic Travel NH - Oth Trans Cost	0.00	1,059.49	1,059.49
9UGENR	USNH Enrollment Center	710D50	Domestic Travel Non-NH	0.00	366.21	366.21
9UGENR	USNH Enrollment Center	710D65	Domestic Trvl Non-NH - Other Transp	0.00	101.09	101.09
9UGENR	USNH Enrollment Center	710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	91.50	91.50
9UGENR	USNH Enrollment Center	711100	Supplies-General	745.03	2,750.00	2,750.00
9UGENR	USNH Enrollment Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	1,090.26	1,090.26
9UGENR	USNH Enrollment Center	711132	Suppli-Software incl Site Lic&Maint	48,111.39	73,524.79	78,526.88
9UGENR	USNH Enrollment Center	713000	Printing & Copying-General	0.00	613.85	613.85
9UGENR	USNH Enrollment Center	713040	Printing & Copying-Marketing	0.00	1,100.58	1,100.58
9UGENR	USNH Enrollment Center	714000	Postage-General	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	717010	Consulting-Information Technology	0.00	67,230.67	67,230.67
9UGENR	USNH Enrollment Center	717200	Other Professional Services-General	0.00	117,210.08	117,210.08
9UGENR	USNH Enrollment Center	717257	Oth Prof Ser-Hosting Fees	25,200.00	0.00	0.00
9UGENR	USNH Enrollment Center	718006	Telecom-Cellular Phones	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	719000	Business Meals-Meetings-Non Travel	0.00	693.15	693.15
9UGENR	USNH Enrollment Center	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	719100	Membership Dues & Fees	0.00	150.00	150.00
9UGENR	USNH Enrollment Center	719200	Employee Recruiting-General	82.99	436.36	539.35
9UGENR	USNH Enrollment Center	719Z10	Other Employee Support-Prof Develop	0.00	1,208.00	1,208.00
9UGENR	USNH Enrollment Center	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	769S06	Strategic STII: OEC	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	76I000	Internal Allocations - Recoveries	(21,103.80)	0.00	0.00
9UGENR	USNH Enrollment Center	76O000	Internal Allocations - Charges	0.00	1,724.00	1,724.00
9UGENR	USNH Enrollment Center	76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	76O180	Int Alloc-Telecom Voice (Chg)	0.00	257.79	411.08
9UGENR	USNH Enrollment Center	76O182	Int Alloc-Telecom Data (Chg)	0.00	734.40	979.20
9UGENR	USNH Enrollment Center	76O19B	Int All-Employee Prof Develop (Chg)	0.00	1,688.00	1,688.00
9WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	2,113,450.00	2,090,049.00
9ZOSRP	Oper Staff Retirement Fund	65RD10	OS Retirement Plan	0.00	0.00	129,090.00
***Total Institutional Support				28,950,147.98	5,364,388.93	7,377,956.56

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
060 - Institutional Support						
070 - Operations and Maintenance						
9D00C1	Clerk of the Works	615F10	PAT	0.00	0.00	0.00
9D00C1	Clerk of the Works	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9D00C1	Clerk of the Works	760000	Internal Allocations	0.00	0.00	0.00
9D00C1	Clerk of the Works	76O440	Int All-Campus Constr Support(Chg)	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	65LB10	Disability Benefit	0.00	0.00	(653.00)
9D0ADJ	SYS Int Desig Adjustments	65RC10	Addl Retire Contrib-(ARC)	0.00	0.00	(5,322.00)
9D0ADJ	SYS Int Desig Adjustments	65WC10	Workers Compensation Charges	0.00	0.00	(19,179.00)
9D0ADJ	SYS Int Desig Adjustments	760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	(49,753.00)
9N0ADJ	SYS Net Invested in Plant Adjust	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
9NY001	2001 Bonds	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY001	2001 Bonds	7404	Construction	0.00	0.00	0.00
9NY001	2001 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	740350	Depreciation - Building/Improvement	72,698.89	54,524.16	72,698.90
9NY002	SYS Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
9NY003	SYS Equipment	740300	Depreciation - Equipment	62,733.50	11,045.78	14,637.88
9NY006	SYS HEFA 01-92 Refunding Issue Cost	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	7404	Construction	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	714030	Postage-Express Mail	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	717244	HEFA Admin & Other Fees	8,088.00	7,900.00	23,150.00
9NY008	SYS 2005A HEFA Debt	7404	Construction	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	714030	Postage-Express Mail	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	717244	HEFA Admin & Other Fees	8,088.00	7,900.00	23,150.00
9NY009	SYS 2005B HEFA Debt	71C400	Legal Expenses	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	71NCS7	NC Other Costs	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	7404	Construction	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY011	2006 HEFA Debt	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY011	2006 HEFA Debt	7404	Construction	0.00	0.00	0.00
9NY011	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	717244	HEFA Admin & Other Fees	8,921.33	6,900.00	12,950.00
9NY11A	Series 2011A Bonds	7404	Construction	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	717244	HEFA Admin & Other Fees	8,088.00	6,900.00	26,450.00
9NY11B	Series 2011B Bonds	7404	Construction	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	717244	HEFA Admin & Other Fees	2,700.00	6,900.00	12,800.00
9NY12A	Series 2012 Bonds	7404	Construction	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	717244	HEFA Admin & Other Fees	8,921.33	6,900.00	12,800.00
9NY14A	Series 2014 Bonds	7404	Construction	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	714030	Postage-Express Mail	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	717244	HEFA Admin & Other Fees	8,921.33	10,400.00	16,450.00
9NY15A	Series 2015 Bonds	7404	Construction	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY16A	Series 2016 Bonds	717244	HEFA Admin & Other Fees	12,423.33	6,900.00	12,950.00
9NY16A	Series 2016 Bonds	7404	Construction	0.00	0.00	0.00
9NY16A	Series 2016 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY17A	Series 2017A Bonds	714030	Postage-Express Mail	0.00	0.00	0.00
9NY17A	Series 2017A Bonds	717244	HEFA Admin & Other Fees	10,574.34	8,550.00	12,950.00
9NY17A	Series 2017A Bonds	71NCS7	NC Other Costs	0.00	0.00	0.00
9NY17B	Series 2017B Bonds	714030	Postage-Express Mail	0.00	0.00	0.00
9NY17B	Series 2017B Bonds	717244	HEFA Admin & Other Fees	10,574.34	8,550.00	12,950.00
9NY17B	Series 2017B Bonds	71NCS7	NC Other Costs	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	65YS75	Unfunded Fringe Benefits (GASB 75)	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7100	In-State Travel	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
070 - Operations and Maintenance						
9X0001	SYS Repair & Replacement	7172	Other Professional Services	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7180	Telecommunications	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7404	Construction	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	711100	Supplies-General	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	711101	Supplies - Admin & Office	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	717200	Other Professional Services-General	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	719125	Licenses/Professional Fees	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	740000	Cap Equipment	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7100	In-State Travel	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7172	Other Professional Services	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	740000	Cap Equipment	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	711100	Supplies-General	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	716110	Rentals-Copier	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	717200	Other Professional Services-General	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	71C400	Legal Expenses	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	740406	Construct-Architect Fees	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404C1	Construction- Primary	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404F1	Furniture and Furnishings	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404F3	Telecommunications Systems	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404P5	Direct Hire Consultants	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404S7	Other Costs	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	711100	Supplies-General	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	717200	Other Professional Services-General	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
***Total Operations and Maintenance				222,732.39	143,369.94	179,029.78
200 - Nonoperating Funds						
9Z0001	NH Women in High Ed Leadership	711000	Purchasing Cards	20.74	0.00	0.00
9Z0001	NH Women in High Ed Leadership	711132	Suppli-Software incl Site Lic&Maint	2,137.11	0.00	0.00
***Total Nonoperating Funds				2,157.85	0.00	0.00
- No Program Code Assigned						
93Z005	NH GOFFER Underprivl students supp	711100	Supplies-General	9,365.29	0.00	0.00
93Z005	NH GOFFER Underprivl students supp	715005	Non-Cap Equip-Computer Hardware	688,644.69	0.00	0.00
93Z005	NH GOFFER Underprivl students supp	76O140	Internal Alloc-Mail & Postage (Chg)	188.69	0.00	0.00
94N012	Finance & Admin Org Restruc Phase 3	717200	Other Professional Services-General	247,200.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	615F10	PAT	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9D00C1	Clerk of the Works	615F10	PAT	0.00	0.00	0.00
9D00C1	Clerk of the Works	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	65YR10	Residual Fringe Allocation	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	61TNSS	Separation Incentive Staff	109,689.82	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	65YSIP	Unfunded Fringe Benefits (ER/SIP)	1,195,427.85	0.00	0.00
9DX092	LRTP4 Project Management Office	615F10	PAT	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	61TNML	Military Leave Pay Differential	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
B - Operating Expenses						
- No Program Code Assigned						
9DX103	LRTP4 ERP-HCM	615F10	PAT	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	61CPHX	Part Time Hourly	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	615F10	PAT	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00
9UG000	University System E&G	615F10	PAT	0.00	0.00	0.00
9UG000	University System E&G	617F10	Operating Staff	0.00	0.00	0.00
9UG000	University System E&G	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	615F10	PAT	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	617F10	Operating Staff	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
***Total No Program Code Assigned				2,250,516.34	0.00	0.00

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C09NGRRV - Other nonoperating grant revenue						
93Z001	NH GOFFER Hybrid Classrooms	530101	NH State-COVID	1,521,590.41	0.00	4,903,536.57
93Z002	NH GOFFER CEMS Upgrade	530101	NH State-COVID	299,991.80	0.00	0.00
93Z003	NH GOFFER Performing Arts	530101	NH State-COVID	86,834.04	0.00	0.00
93Z004	NH GOFFER UNH Cooperative Ext	530101	NH State-COVID	106,161.82	0.00	0.00
93Z005	NH GOFFER Underprivl students supp	530101	NH State-COVID	698,198.67	0.00	0.00
93Z006	NH GOFFER-Remote Course Delivery	530101	NH State-COVID	42,823.16	0.00	0.00
93Z008	COVID Relief - Expenses	530101	NH State-COVID	25,340,863.53	0.00	0.00
***Total Other nonoperating grant revenue				28,096,463.43	0.00	4,903,536.57
C10PVGFT - Gifts - campuses						
9D0002	Systemwide Innovation Initiatives	540000	Private Gifts	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	540000	Private Gifts	184.07	62.78	91.07
9U0000	University System E&G	540000	Private Gifts	(221.85)	0.00	0.00
***Total Gifts - campuses				(37.78)	62.78	91.07
C20INVIC - Operating investment income, net						
9D0012	STII Core Cash Investment	551000	Short Term Investment Income	1,192,954.96	5,970,969.72	6,369,559.34
9D0012	STII Core Cash Investment	551010	Short Term Investment Income-Alloc	(7,402,743.00)	(7,130,808.00)	(9,507,741.00)
9D0012	STII Core Cash Investment	551200	Bank Interest	420.19	448.76	721.22
9X0001	SYS Repair & Replacement	5511	Other Investment Income	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	5512	Bank Interest	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	5511	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				(6,209,367.85)	(1,159,389.52)	(3,137,460.44)
C25EPYOT - Endowment return used for operations						
9D0012	STII Core Cash Investment	550000	Endowment Income-USNH	7,003,391.67	6,564,815.58	8,753,087.42
9DB000	Fringe Benefit Reserve	550000	Endowment Income-USNH	0.00	0.00	0.00
9G0003	Squires Prize	550000	Endowment Income-USNH	832.62	794.67	1,059.57
9G0005	Bradford K Perry Memorial Fund	550000	Endowment Income-USNH	372.78	355.80	474.39
9G0009	Spaulding Investment Mgmnt & Rsrch	550100	Endowment Income-UNHF	575.89	562.91	562.91
9G0010	Spaulding Chartered Financial Analy	550100	Endowment Income-UNHF	575.89	562.91	562.91
9G0011	Spaulding Investment Analysis Educ.	550100	Endowment Income-UNHF	575.89	562.91	562.91
9X0009	SYS Interest Allocation	550000	Endowment Income-USNH	3,056,112.36	2,639,833.35	3,519,777.80
***Total Endowment return used for operations				10,062,437.10	9,207,488.13	12,276,087.91
C30INTDT - Interest expense, net						
9NY001	2001 Bonds	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY001	2001 Bonds	740501	HEFA OID Amortization	(7,794.00)	(7,794.00)	(10,387.08)
9NY001	2001 Bonds	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY001	2001 Bonds	740509	HEFA interest paid to system	1,845,594.00	1,944,153.00	2,592,200.00
9NY002	SYS Net Invested in Plant	740500	Interest on Debt	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	740509	HEFA interest paid to system	412,794.00	503,853.00	671,797.00
9NY007	SYS - HEFA 02 - 92 Refunding	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	740501	HEFA OID Amortization	0.00	(27,216.00)	(27,216.09)
9NY007	SYS - HEFA 02 - 92 Refunding	740509	HEFA interest paid to system	0.00	110,106.00	146,800.00
9NY008	SYS 2005A HEFA Debt	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	740501	HEFA OID Amortization	0.00	0.00	(13,902.52)
9NY008	SYS 2005A HEFA Debt	740503	HEFA Auction Interest Payments	(18,569.75)	(362,052.67)	(465,246.25)
9NY008	SYS 2005A HEFA Debt	740504	State Street & Other Interest Fees	(119,168.28)	(172,506.93)	(229,583.68)
9NY008	SYS 2005A HEFA Debt	740509	HEFA interest paid to system	1,499,499.00	1,560,798.00	2,081,067.01
9NY008	SYS 2005A HEFA Debt	740515	Swap Interest Payments	(1,110,909.19)	(805,155.67)	(1,126,709.96)
9NY009	SYS 2005B HEFA Debt	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	740502	Amort of Acctg G/L on Refundings	(295,965.00)	(295,965.00)	(394,617.00)
9NY009	SYS 2005B HEFA Debt	740503	HEFA Auction Interest Payments	(24,011.54)	(485,998.73)	(624,519.87)
9NY009	SYS 2005B HEFA Debt	740504	State Street & Other Interest Fees	(184,898.05)	(202,233.94)	(269,205.11)
9NY009	SYS 2005B HEFA Debt	740509	HEFA interest paid to system	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	740515	Swap Interest Payments	(1,139,983.69)	(786,474.56)	(1,096,057.75)
9NY011	2006 HEFA Debt	740501	HEFA OID Amortization	12,690.00	12,690.00	16,916.64
9NY011	2006 HEFA Debt	740502	Amort of Acctg G/L on Refundings	0.00	0.00	0.00
9NY011	2006 HEFA Debt	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY011	2006 HEFA Debt	740509	HEFA interest paid to system	1,723,518.00	1,794,006.00	2,392,003.70
9NY013	2006B-2 HEFA Debt	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	740504	State Street & Other Interest Fees	0.00	0.00	0.00

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
C - Non-Operating Revenues						
C30INTDT - Interest expense, net						
9NY013	2006B-2 HEFA Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	740509	HEFA interest paid to system	1,253,403.00	1,304,649.00	1,739,527.50
9NY014	Series 2001 Swaption Issuance	740501	HEFA OID Amortization	0.00	0.00	0.25
9NY014	Series 2001 Swaption Issuance	740504	State Street & Other Interest Fees	75,375.00	75,375.00	100,495.37
9NY024	HEFA 2007 Debt	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	740509	HEFA interest paid to system	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	740502	Amort of Acctg G/L on Refundings	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	740501	HEFA OID Amortization	(53,685.00)	(53,685.00)	(71,578.42)
9NY09A	Series 2009A Bonds	740502	Amort of Acctg G/L on Refundings	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	740506	HEFA Debt Service Interest	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	740509	HEFA interest paid to system	506,817.00	539,340.00	719,114.59
9NY11A	Series 2011A Bonds	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	740501	HEFA OID Amortization	27,783.00	27,783.00	74,089.05
9NY11A	Series 2011A Bonds	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	740506	HEFA Debt Service Interest	(225,000.00)	(225,000.00)	(300,000.00)
9NY11B	Series 2011B Bonds	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	740502	Amort of Acctg G/L on Refundings	(36,387.00)	(36,387.00)	(48,521.82)
9NY11B	Series 2011B Bonds	740503	HEFA Auction Interest Payments	(11,228.25)	(230,069.06)	(301,836.29)
9NY11B	Series 2011B Bonds	740504	State Street & Other Interest Fees	(73,501.57)	(109,745.88)	(145,794.60)
9NY11B	Series 2011B Bonds	740506	HEFA Debt Service Interest	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	740515	Swap Interest Payments	(855,873.98)	(696,904.50)	(963,010.40)
9NY12A	Series 2012 Bonds	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	740502	Amort of Acctg G/L on Refundings	(0.10)	117,801.00	157,059.91
9NY12A	Series 2012 Bonds	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	740506	HEFA Debt Service Interest	0.00	(99,000.00)	(132,000.00)
9NY14A	Series 2014 Bonds	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	740506	HEFA Debt Service Interest	(136,521.00)	(169,029.00)	(225,368.00)
9NY15A	Series 2015 Bonds	740501	HEFA OID Amortization	260,226.00	260,226.00	346,973.14
9NY15A	Series 2015 Bonds	740502	Amort of Acctg G/L on Refundings	(23,517.00)	(23,517.00)	(31,359.30)
9NY15A	Series 2015 Bonds	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	740506	HEFA Debt Service Interest	(3,880,197.00)	(3,985,866.00)	(5,314,493.76)
9NY15A	Series 2015 Bonds	740509	HEFA interest paid to system	2,135,160.00	2,182,239.00	2,909,640.10
9NY16A	Series 2016 Bonds	740501	HEFA OID Amortization	307,521.00	307,521.00	410,030.26
9NY16A	Series 2016 Bonds	740502	Amort of Acctg G/L on Refundings	37,431.00	37,431.00	49,902.96
9NY16A	Series 2016 Bonds	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY16A	Series 2016 Bonds	740506	HEFA Debt Service Interest	(1,256,751.00)	(1,355,751.00)	(1,807,662.52)
9NY16A	Series 2016 Bonds	740509	HEFA interest paid to system	753,426.00	779,481.00	1,039,312.50
9NY17A	Series 2017A Bonds	740501	HEFA OID Amortization	378,198.00	378,198.00	504,263.46
9NY17A	Series 2017A Bonds	740502	Amort of Acctg G/L on Refundings	(440,370.00)	(440,370.00)	(587,159.85)
9NY17A	Series 2017A Bonds	740506	HEFA Debt Service Interest	(1,882,314.00)	(1,951,686.00)	(2,602,250.00)
9NY17B	Series 2017B Bonds	740506	HEFA Debt Service Interest	(1,067,724.00)	(1,099,197.00)	(1,465,596.84)
***Total Interest expense, net				(1,614,934.40)	(1,685,954.94)	(2,302,883.67)
C40OTHEX - Other nonoperating revenue (expense)						
9DB000	Fringe Benefit Reserve	520400	Medicare Part D Subsidies	153,671.96	125,422.35	136,954.98
9DBRDS	RDS (Medicare Part D) Subsidy	520400	Medicare Part D Subsidies	0.00	0.00	0.00
***Total Other nonoperating revenue (expense)				153,671.96	125,422.35	136,954.98

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
9D0INS	USNH Insurance Allocation	5703IN	Insurance proceeds-COVID	1,000,000.00	0.00	0.00
9N0ADJ	SYS Net Invested in Plant Adjust	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	570500	Gain on sale of property	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
9NY003	SYS Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				1,000,000.00	0.00	0.00
D20ENDGF - Endowment and similar gifts - campuses						
9TG002	Pooled Endowment-Awaiting Dist	540000	Private Gifts	0.00	0.00	0.00
***Total Endowment and similar gifts - campuses				0.00	0.00	0.00
D30GNLSS - Endowment return, net of amount used for operations - campuses						
9QG001	USNH LT Contingency Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG001	USNH LT Contingency Fund	552100	Market Apprec on Investments	1,522,295.14	668,261.45	307,439.28
9QG001	USNH LT Contingency Fund	552200	Realized Gain & Loss on Investment	(10,438.01)	(31,367.48)	(211,803.93)
9QG002	Bradford K Perry Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG002	Bradford K Perry Memorial Fund	552100	Market Apprec on Investments	1,830.30	597.42	29.29
9QG002	Bradford K Perry Memorial Fund	552200	Realized Gain & Loss on Investment	(15.80)	(49.39)	(333.49)
9QG003	Long-Term Treasury Investments Quas	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG003	Long-Term Treasury Investments Quas	552100	Market Apprec on Investments	25,822,269.64	7,355,298.67	(1,219,230.64)
9QG003	Long-Term Treasury Investments Quas	552200	Realized Gain & Loss on Investment	(238,740.09)	(742,272.72)	(5,087,549.80)
9QG004	Health Ben Cost Containment Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG004	Health Ben Cost Containment Quasi	552100	Market Apprec on Investments	4,122,573.47	1,809,739.01	832,585.61
9QG004	Health Ben Cost Containment Quasi	552200	Realized Gain & Loss on Investment	(28,267.50)	(84,947.22)	(573,592.63)
9QGDBT	USNH Debt Quasi (LTDRM)	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QGDBT	USNH Debt Quasi (LTDRM)	552100	Market Apprec on Investments	14,456,028.84	5,266,864.44	645,534.24
9QGDBT	USNH Debt Quasi (LTDRM)	552200	Realized Gain & Loss on Investment	(125,825.94)	(404,887.54)	(2,658,468.24)
9TG001	Dr. J. Duane Squires	552	Gain (Loss) on Investments	0.00	0.00	0.00
9TG001	Dr. J. Duane Squires	552100	Market Apprec on Investments	4,088.03	1,334.33	65.41
9TG001	Dr. J. Duane Squires	552200	Realized Gain & Loss on Investment	(35.30)	(110.31)	(744.85)
***Total Endowment return, net of amount used for operations - campuses				45,525,762.78	13,838,460.66	(7,966,069.75)
D35YIELD - Endowment return, net of amount used for operations - campuses						
9TOSRP	Operating Staff Retirement	551310	Trust Investment Income	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	0.00

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
93Z001	NH GOFFER Hybrid Classrooms	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(5,893,236.58)	0.00	0.00
93Z002	NH GOFFER CEMS Upgrade	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(9,822.80)	0.00	0.00
940ADJ	SYS P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	4,603,484.72	0.00	(4,603,484.72)
9D0002	Systemwide Innovation Initiatives	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9D0012	STII Core Cash Investment	8I1009	NonMand Tran In-Int Desig Fnds	19,100.00	0.00	0.00
9D0012	STII Core Cash Investment	8I1027	NonMand Tran In-Repay IFB Int	0.00	1,839,033.00	2,452,021.57
9D0012	STII Core Cash Investment	8O1009	NonMand Tran Out-Int Desig Fnds	(51,415.44)	0.00	(3,137,040.96)
9D0012	STII Core Cash Investment	8O1039	For Capital Projects (not R&R)	0.00	0.00	(3,384,324.84)
9D0037	Defd Maintenance Review	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	194,400.00	1,360,000.00	2,232,000.00
9D0042	Chancellor's Strategic Initiatives	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(200,000.00)	(200,000.00)
9D0043	Treasurer's Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9D0045	Chancellor EPSCOR Funding	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
9D0045	Chancellor EPSCOR Funding	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400,000.00	400,000.00
9D0045	Chancellor EPSCOR Funding	8O1003	NonMand Tran Out-Cost Share	(200,000.00)	(200,000.00)	(200,000.00)
9D0048	USNH Compliance Project	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9D0049	Vehicle Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	20,795.24
9D00C1	Clerk of the Works	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	35,242.07	0.00	(1,301,574.53)
9D0HIF	System Health Initiatives Funding	8I9S03	Strategic Init-Health - Trans In	0.00	10,000.00	10,000.00
9D0HIF	System Health Initiatives Funding	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8I9004	Trans in for separation fringe cost	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8I9005	Trans in for Medicare D RDS costs	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8I9S04	Strategic Init-STEM - Trans In	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8I9S05	Strategic Init-Return - Trans In	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8O9005	Trans out for Medicare D RDS costs	0.00	0.00	(98,896.00)
9DB000	Fringe Benefit Reserve	8O9S03	Strategic Init-Health - Trans Out	0.00	(425,000.00)	(425,000.00)
9DBRDS	RDS (Medicare Part D) Subsidy	8O9005	Trans out for Medicare D RDS costs	0.00	0.00	0.00
9DBSTF	System Separation Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(623,486.25)	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	8I9S03	Strategic Init-Health - Trans In	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	8O9S03	Strategic Init-Health - Trans Out	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	8O9S04	Strategic Init-STEM - Trans Out	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	8O9S05	Strategic Init-Return - Trans Out	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	8O9S06	Strategic Init-OEC - Trans Out	0.00	0.00	0.00
9DFLOD	PSU Flood Insurance	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DGCNT	Cash Used for Internal Borrowing	8I1023	IFB Transfers IN	0.00	0.00	0.00
9DGCNT	Cash Used for Internal Borrowing	8I1024	NonMand Tran In-Repay IFB PrIn	0.00	7,446,150.00	92,435,664.11
9DGCNT	Cash Used for Internal Borrowing	8O1023	IFB Transfers OUT	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	8I9S03	Strategic Init-Health - Trans In	0.00	10,000.00	10,000.00
9DKFSI	KSC Financial Strategic Initiatives	8I9S03	Strategic Init-Health - Trans In	0.00	100,000.00	100,000.00
9DPFSI	PSU Financial Strategic Initiatives	8I9S03	Strategic Init-Health - Trans In	0.00	110,000.00	110,000.00
9DUFSI	UNH Financial Strategic Initiatives	8I9S03	Strategic Init-Health - Trans In	0.00	195,000.00	195,000.00
9DX078	LRTP4 Innovation Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,248.00
9DX092	LRTP4 Project Management Office	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	343,967.05
9DX095	LRTP4 Campus CRM	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	100,440.00
9DX096	LRTP4 EPM Phase II	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	114,935.89
9DX103	LRTP4 ERP-HCM	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	751,338.51
9DX103	LRTP4 ERP-HCM	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(222,517.00)	(222,517.00)
9DX104	LRTP4 Master Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	8O1006	NonMand Tran Out-General Funds	0.00	(175,408.64)	(175,408.64)
9DX104	LRTP4 Master Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,215,575.90)
9DX104	LRTP4 Master Fund	8O1039	For Capital Projects (not R&R)	0.00	521.10	521.10
9DX112	LRTP4 EProcurement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	569,576.22
9DX113	LRTP4 Cyber Security Risk Assessmen	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	19,100.00

9Y - Chancellor & System Office

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
9DX113	LRTP4 Cyber Security Risk Assessmen	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9DX115	Leave and Absent Management	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,014,020.58
9DX117	Tickets and Events Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	28,460.18
9DX118	Apple Mac Device Management	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	40,229.50
9DX119	IT Optimization	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	695,699.09
9DX119	IT Optimization	8O1009	NonMand Tran Out-Int Desig Fnds	(19,100.00)	0.00	0.00
9DX119	IT Optimization	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(35,242.07)	0.00	0.00
9DX120	Financial Aid - Web Solutions	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	25,800.00
9DX121	Grant Management Adminstration	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	332,250.00
9DX122	Student Success	8I1009	NonMand Tran In-Int Desig Fnds	756.54	0.00	44,984.88
9DX123	Supplemental Staffing - Backfills	8I1009	NonMand Tran In-Int Desig Fnds	658.90	0.00	265,566.96
9N0ADJ	SYS Net Invested in Plant Adjust	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY001	2001 Bonds	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,502,319.95
9NY001	2001 Bonds	8O1039	For Capital Projects (not R&R)	0.00	0.00	(41,587,050.34)
9NY001	2001 Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY003	SYS Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	(4,638,726.79)	0.00	5,905,059.25
9NY003	SYS Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(175,408.64)	(175,408.64)
9NY006	SYS HEFA 01-92 Refunding Issue Cost	8O1039	For Capital Projects (not R&R)	0.00	0.00	(22,898,750.05)
9NY006	SYS HEFA 01-92 Refunding Issue Cost	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	8O1039	For Capital Projects (not R&R)	0.00	0.00	(22,993,400.30)
9NY007	SYS - HEFA 02 - 92 Refunding	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	8I1039	For Capital Projects (not R&R)	0.00	0.00	6,574,856.93
9NY008	SYS 2005A HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(179,683.63)
9NY008	SYS 2005A HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	8I1039	For Capital Projects (not R&R)	0.00	0.00	41,394,676.49
9NY009	SYS 2005B HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY011	2006 HEFA Debt	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY011	2006 HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(33,749,486.19)
9NY011	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	8I1039	For Capital Projects (not R&R)	0.00	0.00	39,779,250.73
9NY013	2006B-2 HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(3,447,830.91)
9NY013	2006B-2 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY014	Series 2001 Swaption Issuance	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.84
9NY014	Series 2001 Swaption Issuance	8O1021	NonMand Tran Out-Endow & Similar	(75,375.00)	(75,375.00)	(100,495.37)
9NY016	2005B HEFA Debt Bond Issuance Costs	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY021	2005B HEFA Original Issue Discount	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	8I1039	For Capital Projects (not R&R)	0.00	0.00	46,739,377.30
9NY024	HEFA 2007 Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(3,421,014.57)
9NY024	HEFA 2007 Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	8I1039	For Capital Projects (not R&R)	0.00	0.00	193,179,315.42
9NY09A	Series 2009A Bonds	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,804,812.20)
9NY09A	Series 2009A Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,572,418.75
9NY11A	Series 2011A Bonds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	8I1039	For Capital Projects (not R&R)	0.00	0.00	22,606,376.81
9NY11B	Series 2011B Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	8I1039	For Capital Projects (not R&R)	0.00	0.00	19,517,916.96
9NY12A	Series 2012 Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,438,168.00
9NY14A	Series 2014 Bonds	8O1039	For Capital Projects (not R&R)	0.00	0.00	(11,912,017.42)
9NY15A	Series 2015 Bonds	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,755,405.18
9NY15A	Series 2015 Bonds	8O1039	For Capital Projects (not R&R)	0.00	0.00	(27,859,081.33)
9NY16A	Series 2016 Bonds	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,421,300.02
9NY16A	Series 2016 Bonds	8O1039	For Capital Projects (not R&R)	0.00	0.00	(42,446,452.89)
9NY16A	Series 2016 Bonds	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00

9Y - Chancellor & System Office				2021 YTD Activity	2020 YTD Activity	2020 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
9NY17A	Series 2017A Bonds	8I1039	For Capital Projects (not R&R)	0.00	0.00	4,465,200.00
9NY17A	Series 2017A Bonds	8O1039	For Capital Projects (not R&R)	0.00	0.00	(118,153,441.60)
9NY17B	Series 2017B Bonds	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,468,546.84
9NY17B	Series 2017B Bonds	8O1039	For Capital Projects (not R&R)	0.00	0.00	(46,721,480.02)
9NYIFB	Internal Borrowing Funding	8I1023	IFB Transfers IN	0.00	0.00	0.00
9NYIFB	Internal Borrowing Funding	8I1024	NonMand Tran In-Repay IFB PrIn	0.00	0.00	0.11
9NYIFB	Internal Borrowing Funding	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NYIFB	Internal Borrowing Funding	8O1023	IFB Transfers OUT	0.00	0.00	0.00
9NYIFB	Internal Borrowing Funding	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(7,446,150.00)	(92,435,664.22)
9QG004	Health Ben Cost Containment Quasi	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
9QGBND	LTDRM	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
9QGDBT	USNH Debt Quasi (LTDRM)	8I1021	NonMand Tran In-Endow & Similar	75,375.00	75,375.00	2,405,544.36
9QGDBT	USNH Debt Quasi (LTDRM)	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
9QGDBT	USNH Debt Quasi (LTDRM)	8O1039	For Capital Projects (not R&R)	0.00	0.00	(5,209,054.87)
9U0000	University System E&G	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9U0000	University System E&G	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9UG000	University System E&G	8I1006	NonMand Tran In-General Funds	48,000.00	0.00	0.00
9UG000	University System E&G	8I1009	NonMand Tran In-Int Desig Fnds	429,086.25	0.00	0.00
9UG000	University System E&G	8I9005	Trans in for Medicare D RDS costs	0.00	0.00	98,896.00
9UG000	University System E&G	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,565,000.00)	(2,437,000.00)
9UG000	University System E&G	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	(0.01)
9UG000	University System E&G	8O1039	For Capital Projects (not R&R)	0.00	(3,947.21)	(3,947.21)
9UGENR	USNH Enrollment Center	8I9S06	Strategic Init-OEC - Trans In	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	8I1039	For Capital Projects (not R&R)	0.00	3,947.21	3,947.21
9X0002	SYS R&R Financial Technology Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8I1039	For Capital Projects (not R&R)	0.00	0.00	7,514,103.86
9X0009	SYS Interest Allocation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(2,305,048.99)
9X0009	SYS Interest Allocation	8O1022	NonMand Tran Out-Endow 2005A HEFA	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8O1039	For Capital Projects (not R&R)	0.00	0.00	(8,728,832.67)
9X0037	SYS Copy Machine Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
9X0039	SYS Vehicle Replacement Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(20,795.24)
9X0042	SYS Chancellor Cap Planning Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0051	SYS Chenell Dr Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0051	SYS Chenell Dr Reserves	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
***Total Transfers, net				(6,140,301.45)	1,066,219.82	7,111,728.63
**Net Above Line				**41,906,862.30**	**17,745,830.57**	**8,389,583.27**
*Net 9Y - Chancellor & System Office				**41,906,862.30**	**17,745,830.57**	**8,389,583.27**